



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF AGRICULTURE
PHILIPPINE COCONUT AUTHORITY
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<http://www.pca.da.gov.ph>

LETTER

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24 July 2020

MERLE M. VALENTIN

State Auditor IV
Acting Supervising Auditor
Commission on Audit
PCA, Diliman, Quezon City

Dear Madam Valentin:

Greetings from the Philippine Coconut Authority!

Pursuant to COA Circular No. 2013-004, we are submitting herewith our Consolidated Quarterly Report on Government Projects/Programs/Activities as of 31 March 2020. The same document has been uploaded to our website (<https://bit.ly/PCAQRPPAs2Q2020>).

We hope you will find everything in order.

Very truly yours,


BENJAMIN R. MADRIGAL, JR.
Administrator

"A food-secure Philippines with prosperous farmers and fisherfolk"



Agency / Address	Project / Program / Activity name	Location	Total Cost (2013 to 2020)	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
PCA	Accelerated Coconut Planting and Replanting Program	Nationwide	4,569,143,000	2013		Continuing program	90%	3,601,696,707	90% accomplishment vs. target
PCA	Coconut Fertilization Project	Nationwide	1,996,331,000	2013		Continuing program	93%	1,612,380,825	92.97% accomplishment vs. target
PCA	KEDP - Coconut Intercropping Project	Nationwide	864,663,000	2013		Continuing program	88%	760,167,666	87.78% for farm diversification; 99.86% for livestock integration
PCA	KEDP - Community/Household-level Coconut Processing Project	Nationwide	985,231,000	2013		Continuing program	83%	861,161,720	83.25% accomplished
PCA	KEDP - Coconut-Coffee-Based Enterprise Development Project	Regions IVB, V, VII, VIII, IX, X & XII	411,003,000	2013		2020	98%	376,598,894	97.72% accomplished
PCA	KEDP - Coconut-Cacao Enterprise Development Project	Regions IVB, V, IX, X & XII	176,325,000	2014		2019	100%	174,557,294	100% accomplished
PCA	Coconut Agro-Industrial Hub Project	Nationwide	823,885,000	2014		2021	29%	235,437,890	Balances allocated for COVID Response Program
PCA	Smallholders Oil Palm Plantation Development Project	Regions IVB, VII, & Mindanao	309,975,000	2014		Continuing program	69%	214,898,048	Balances allocated for COVID Response Program for FY 2014 - 2017
PCA	Coconut Scale Insect Emergency Action Program		340,345,000	2015		2020	71%	241,631,415	Project consists of monitoring of pest presence
PCA	Yolanda Recovery and Rehabilitation Program	Regions VI, VII & VIII	2,868,690,000	2013		2020	Fertilization - 45%, Intercropping - 109%; Planting - 125%; CTDU - 100%	2,473,780,000	As discussed during the 19th IATF-Yolanda meeting on 23 June 2020, the TF thru the Chairperson is requesting for extension until 30 June 2022.

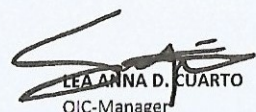
Agency / Address	Project / Program / Activity name	Location	Total Cost (2013 to 2020)	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
PCA	Rehabilitation of Typhoon Pablo Affected Areas In Davao	Region XI	155,804,480	2014		2020	CTDU - 100%; Pablo Modified PCPP - 100%; CSDP Pablo Reprog. Funds 2016 - 100%; CSDP Pablo Funds 2015 Reprog. 2019 - 26% delivery; IPM - 100%, Fertilization; Pablo 2015 Reprog. 2019 - for rebidding.	84,137,480	26% delivery & planting of seedlings; failure of bidding for 25,661 bags of MNF
PCA	Integrated Pest Management Program	Regions IVA, IX, XI, XIII & XIV	375,000,000	2015		2020	94%	352,109,883	Project consists of monitoring of pest presence
PCA	Seed Farm Development Project	Nationwide	22,800,000	2018		Continuing program	33%	5,054,815	33% accomplishment vs. target
PCA	Coconut Hybridization Project	Region V, VII, IX, XI & XII	435,493,000	2018		Continuing program	57%	249,550,544	

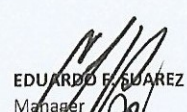
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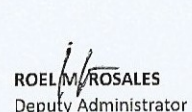
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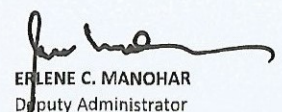
Recommending for Approval:

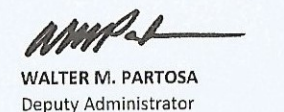
Approved by:


LEA ANNA D. CUARTO
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Corporate Planning Service


EDUARDO F. SUAREZ
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ROEL M. ROSALES
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BENJAMIN R. MADRIGAL, JR.
Administrator

Office of the President
PHILIPPINE COCONUT AUTHORITY

ACCELERATED COCONUT PLANTING/REPLANTING PROJECT
As of March 31, 2020

Region/ Province	2013			2014			2015			2016			2017			2018			2019			2020		GRAND TOTAL		
	Target (Has.)	Area (Has.)	%	Target (Has.)	Area (Has.)	%	Target (Has.)	Area (Has.)	%	Target (Has.)	Area (Has.)	%	Target (Has.)	Area (Has.)	%	Target (Has.)	Area (Has.)	%	Target (Has.)	Area (Has.)	%	Target (Has.)	Area (Has.)	Target (Has.)	Accomp. (Has.)	%
Regions I-IVB	23,664	18,382	78	38,752	32,126	83	12,024	13,128	109	7,868	6,269	80	7,042	6,773	96	7,302	8,661	119	8,832	5,165	58	3,341	-	108,824	90,504	83
Region IV-A	18,650	16,393	88	13,430	13,380	100	14,350	12,190	85	7,808	7,540	97	5,000	5,000	100	8,534	4,514	53	9,200	5,873	64	3,246	-	80,218	64,890	81
Region V	20,000	17,759	89	15,609	13,649	87	19,000	13,770	72	9,462	8,315	88	7,640	4,725	62	8,066	5,201	64	6,433	5,403	84	2,784	-	88,994	68,822	77
Region VI	7,400	7,398	100	7,529	7,529	100	6,700	6,700	100	3,563	3,563	100	5,330	5,333	100	4,830	4,830	100	8,684	8,684	100	1,044	-	45,080	44,037	98
Region VII	10,029	7,749	77	10,000	10,000	100	6,600	6,621	100	3,313	3,313	100	3,500	3,501	100	5,245	5,059	96	4,250	3,135	74	1,257	-	44,193	39,378	89
Region VIII	25,000	20,031	80	16,902	16,902	100	18,910	15,267	81	10,763	10,391	97	8,000	8,000	100	5,750	4,787	83	2,000	2,000	100	2,784	-	90,109	77,378	86
Region IX	15,000	14,233	95	15,000	13,995	93	14,130	14,046	99	7,613	7,613	100	9,560	8,567	90	8,351	8,179	98	4,825	4,825	100	2,088	-	76,567	71,458	93
Region X	2,386	2,332	98	2,386	2,386	100	2,530	2,530	100	1,000	981	98	3,000	3,000	100	6,993	6,993	100	3,217	3,217	100	1,392	-	22,904	21,440	94
Region XI	15,000	12,766	85	35,000	30,613	87	29,110	29,110	100	13,316	13,316	100	9,700	9,715	100	9,790	9,790	100	6,900	6,900	100	2,088	-	120,904	112,210	93
Region XII	13,700	12,858	94	13,700	13,700	100	8,685	8,685	100	6,180	6,180	100	8,000	8,000	100	7,692	7,692	100	4,825	4,826	100	2,088	-	64,870	61,942	95
Region XIII	12,000	11,797	98	13,500	12,797	95	19,922	19,725	99	9,263	9,263	100	6,500	5,769	89	11,188	10,714	96	6,297	5,962	95	4,398	-	83,069	76,027	92
TOTAL	175,029	153,655	88	194,708	179,979	92	164,771	154,581	94	85,000	81,580	96	81,272	76,493	94	91,433	84,028	92	70,288	60,815	87	28,598	-	782,274	700,628	90

**PHILIPPINE COCONUT AUTHORITY
COCONUT FERTILIZATION PROJECT
ACCOMPLISHMENT REPORT
CY 2013-2020(as of MARCH 30, 2020)**

REGION/ PROVINCE	2013		2014		2015		2016		2017		2018		2019		2020		TOTAL	
	Target Has.	Accomp Has.	Target Has.	Accomp Has.	Target Has.	Accomp Has.	Target Has.	Accomp Has.	Target Has.	Accomp Has.	Target Has.	Accomp Has.	Target Has.	Accomp Has.	Target Has.	Accomp Has.	Target Has.	Accomp Has.
PHILIPPINES	212,031.25	212,031.25	203,784.00	203,784.00	201,538.00	201,538.00	110,109.50	105,817.25	64,758.50	64,233.00	19,711.00	19,711.00	70,368.25	26,596.75	14,484.00		896,784.50	833,711.00
CAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I-IV-B*	12,369.75	12,369.75	14,058.00	14,058.00	6,444.00	6,444.00	3,222.00	3,222.00	1,900.00	1,600.00			5,842.00		925.00		44,760.75	37,693.00
IV-A	23,864.25	23,864.25	20,259.00	20,259.00	20,000.00	20,000.00	9,550.00	9,550.00	6,430.50	6,430.50	7,972.00	7,972.00	9,255.50		1,289.00		98,620.25	88,075.00
V**	15,301.75	15,301.75	17,867.00	17,867.00	28,991.00	28,991.00	14,495.50	10,318.25	4,800.00	4,605.50			4,710.25		1,199.00		87,364.50	77,083.00
VI	12,316.00	12,316.00	10,375.00	10,375.00	5,250.00	5,250.00	2,564.50	2,564.50	2,000.00	2,000.00			1,818.50		619.00		34,943.00	32,505.00
VII	16,723.75	16,723.75	12,000.00	12,000.00	4,500.00	4,500.00	2,135.00	2,135.00	8,400.00	8,400.00			3,450.00	1,156.50	925.00		48,133.75	44,915.00
VIII	21,944.75	21,944.75	7,861.00	7,861.00	14,750.00	14,750.00	7,965.00	7,850.00	1,900.00	1,869.00			4,325.00		773.00		59,518.75	54,274.00
IX	20,500.00	20,500.00	21,100.00	21,100.00	20,230.00	20,230.00	9,482.50	9,482.50	6,890.00	6,890.00			5,097.00	4,562.50	1,160.00		84,459.50	82,765.00
Zamboanga Research Center	48.00	48.00	298.00	298.00													346.00	346.00
X	25,776.25	25,776.25	24,300.00	24,300.00	32,687.00	32,687.00	26,541.00	26,541.00	5,500.00	5,500.00			9,176.00		1,534.00		125,514.25	114,804.00
XI	23,500.00	23,500.00	27,259.00	27,259.00	22,854.00	22,854.00	11,427.00	11,427.00	3,600.00	3,600.00			8,740.00	7,071.75	980.00		98,360.00	95,711.00
Davao Research Center	125.00	103.00															125.00	103.00
XII	12,426.25	12,426.25	13,180.00	13,180.00	9,814.00	9,814.00	4,907.00	4,907.00	4,700.00	4,700.00			8,540.00	8,540.00	1,031.00		54,598.25	53,567.00
National Coconut Seed									210.00	210.00							210.00	210.00
CARAGA	14,760.50	14,760.50	20,227.00	20,227.00	24,677.00	24,677.00	12,110.00	12,110.00	13,620.00	13,620.00			4,148.00		2,063.00		91,605.50	85,394.00
ARMM	12,500.00	12,500.00	15,000.00	15,000.00	11,341.00	11,341.00	5,710.00	5,710.00	5,018.00	5,018.00	11,739.00	11,739.00	5,266.00	5,266.00	1,986.00		68,560.00	66,574.00

**PHILIPPINE COCONUT AUTHORITY
COCONUT FERTILIZATION PROJECT
ACCOMPLISHMENT REPORT
CY 2013-2020(as of MARCH 30, 2020)**

REGION/ DIVISION	2013		2014		2015		2016		2017		2018		2019		2020		TOTAL		
	Target Has.	Accomp Has.	Target Has.	Accomp Has.	Target Has.	Accomp Has.	Target Has.	Accomp Has.	Target Has.	Accomp Has.	Target Has.	Accomp Has.	Target Has.	Accomp Has.	Target Has.	Accomp Has.	Target Has.	Accomp Has.	%
REGIONAL	212,031.25	212,031.25	203,784.00	203,784.00	201,538.00	201,538.00	110,109.50	105,817.25	64,758.50	64,233.00	19,711.00	19,711.00	70,368.25	26,596.75	14,484.00		896,784.50	833,711.25	92.97
BARANGAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV-B*	12,369.75	12,369.75	14,058.00	14,058.00	6,444.00	6,444.00	3,222.00	3,222.00	1,900.00	1,900.00			5,842.00		925.00		44,760.75	37,693.75	84.21
IV-A	23,864.25	23,864.25	20,259.00	20,259.00	20,000.00	20,000.00	9,550.00	9,550.00	6,430.50	6,430.50	7,972.00	7,972.00			1,289.00		98,620.25	88,075.75	89.31
V**	15,301.75	15,301.75	17,867.00	17,867.00	28,991.00	28,991.00	14,495.50	10,318.25	4,800.00	4,605.50			4,710.25		1,199.00		87,364.50	77,083.50	88.23
VI	12,316.00	12,316.00	10,375.00	10,375.00	5,250.00	5,250.00	2,564.50	2,564.50	2,000.00	2,000.00			1,818.50		619.00		34,943.00	32,505.50	93.02
VII	16,723.75	16,723.75	12,000.00	12,000.00	4,500.00	4,500.00	2,135.00	2,135.00	8,400.00	8,400.00			3,450.00	1,156.50	925.00		48,133.75	44,915.25	93.31
VIII	21,944.75	21,944.75	7,861.00	7,861.00	14,750.00	14,750.00	7,965.00	7,850.00	1,900.00	1,869.00			4,325.00		773.00		59,518.75	54,274.75	91.19
IX	20,500.00	20,500.00	21,100.00	21,100.00	20,230.00	20,230.00	9,482.50	9,482.50	6,890.00	6,890.00			5,097.00	4,562.50	1,160.00		84,459.50	82,765.00	97.99
Boanga Cultural Center	48.00	48.00	298.00	298.00													346.00	346.00	100.00
X	25,776.25	25,776.25	24,300.00	24,300.00	32,687.00	32,687.00	26,541.00	26,541.00	5,500.00	5,500.00			9,176.00		1,534.00		125,514.25	114,804.25	91.47
XI	23,500.00	23,500.00	27,259.00	27,259.00	22,854.00	22,854.00	11,427.00	11,427.00	3,600.00	3,600.00			8,740.00	7,071.75	980.00		98,360.00	95,711.75	97.31
Research	125.00	103.00															125.00	103.00	82.40
XII	12,426.25	12,426.25	13,180.00	13,180.00	9,814.00	9,814.00	4,907.00	4,907.00	4,700.00	4,700.00			8,540.00	8,540.00	1,031.00		54,598.25	53,567.25	98.11
Coconut									210.00	210.00							210.00	210.00	100.00
LAGA	14,760.50	14,760.50	20,227.00	20,227.00	24,677.00	24,677.00	12,110.00	12,110.00	13,620.00	13,620.00			4,148.00		2,063.00		91,605.50	85,394.50	93.22
MM	12,500.00	12,500.00	15,000.00	15,000.00	11,341.00	11,341.00	5,710.00	5,710.00	5,018.00	5,018.00	11,739.00	11,739.00	5,266.00	5,266.00	1,986.00		68,560.00	66,574.00	97.10

SEED FARM DEVELOPMENT PROJECT

Fund Source: CY 2020 Allocation

Accomplishment Report

REGION	LOCATION/PROPOSED SITE	NO. OF SEED FARM	TARGET AREA (ha)	AREA PLANTED (ha)	STATUS/REMARKS
IVB	Barrio Poctoy, Torrijos, Marinduque	1	13.0		• To be establish
V	Brgy. Talobatib, Labo, Camarines Norte	1	5.0		• To be establish
VIII	Brgy. Panayuran, Calbiga, Samar	1	20.0		• To be establish
TOTAL	Sites	3	38.0		

NOTE: CY 2020 Allocation is intended for the establishment of Seed Farms Sites and Maintenance of Seed Farm Sites established in CY 2018 and 2019

Accomplishment = Area Planted 2018+2019+2020/Total Target(2018+2019+2020)
$$(85.1+6)/(185+53+38)= 33\%$$

SEEDFARM DEVELOPMENT PROJECT CY 2018

Fund Source: CY 2018 Allocation

Accomplishment Report

REGIONS	PROPOSED SITE/LOCATION	TARGET FOR ESTABLISHMENT		AREA PLANTED (ha)	REMARKS
		NO. OF SEED FARM	AREA (ha)	as of Mar. 2020	
I-IVB	Brgy. Narra, Gloria, Oriental Mindoro	1	18.0	6.78	* Continuation of field planting will be on onset of rainy season
V	Brgy. Cabitan, Mandaon, Masbate	1	36.0	36.0	* Established
VI	Brgy. Tabunan, Bago City, Negros Occidental	1	12.0	12.0	* Established
VII	Brgy. Don Antigua, Borbon, Cebu	1	18.0		* Pre-implementation negotiation
VIII	Brgy. Lemon, Capoocan, Leyte	1	18.0	20.28	* Established
IX	Payao, Kulasian, Zamboanga Sibugay	1	8.0		* Pre-implementation negotiation
X	Brgy. Lunao, Gingoog, Misamis Oriental	1	18.0	10.0	* On going site clearing and field lay outing
XI	Brgy. Macambol, Mati City, Davao Oriental	1	6.0		* On going nursery operation
XII	Brgy. Datalblao, Columbio, Sultan Kudarat	1	18.0		* Seedlings are still on the nursery ready for transplanting
XIII	Brgy. Sukailang, Surigao City, Surigao del Norte	1	18.0		* To be establish
XIV	Brgy. Magsaggao, Panglima Sugala, Tawi-Tawi	1	15.0		* To be establish
TOTAL	Sites	11	185.0	85.1	

Note: Allocation under CY 2018 is intended for the establishment of Seed farms

SEEDFARM DEVELOPMENT PROJECT CY 2019

Fund Source: CY 2019 Allocation

Accomplishment Report

REGIONS	PROPOSED SITE/LOCATION	TARGET FOR ESTABLISHMENT		AREA PLANTED (in Ha)	REMARKS
		NO. OF SEED FARM	AREA (ha)	as of Mar. 2020	
I-IVB	Brgy. Garita, Cabagan, Isabela	1	10.0	6.0	* 930 seedlings were initially planted
VI	Brgy. San Martin, Dumalag, Capiz	1	13.0		* On going nursery operation
X	Brgy. Gala, Ozamis City, Misamis Occidental	1	30.0		* On going establishment of coconut nursery area; Partial site clearing
TOTAL	Sites	3	53.0	6.0	

Note: Allocation under CY 2019 is intended for the establishment of seed farm and maintenance of Seed Farm sites of CY 2018

* REVISED TARGET FOR ESTABLISHMENT OF SEED FARMS DUE TO DISCONTINUATION OF FUNDS PER NBC NO. 580)

Updates on

REHABILITATION TYPHOON PABLO AFFECTED COCONUT FARMS IN DAVAO REGION

As of March 2020

REPUBLIC OF THE PHILIPPINES
Department of Agriculture
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Coconut Timber Disposal and Utilization (CTDU) - This involves the proper disposal of felled coconut trees to clear farm lands of the debris that poses hazard to the environment and to pave way for the rehabilitation of damaged coconut farms. The project is also aimed to prevent the occurrence of pest infestation and support the organic fertilization and the shelter development program.

Province	Nos. of Trees Cut / Sliced	Number of Household Served
Davao Oriental	568,437	8,513
Compostela Valley	89,195	2,586
Total	657,632	10,739

Modified Participatory Coconut Planting Projecty -This is through a participatory and cash-for-work system approach and affected farmers were provided with 100 coconut seedlings per hectare plus incentive of PhP 40.00 per tree planted and stabilized on the ground at least five (5) months after planting.

Province	No. of Stabilized Seedlings	Equivalent Area (has)	Incentives Paid (PhP)	Number of Beneficiaries
Davao Oriental	1,415,270	14,152.70	56,610,800	7,291
Compostela Valley	749,950	7,499.50	29,998,000	5,892
Total	2,165,220	21,652.20	86,608,800	13,183

Coconut Seedling Dispersal Project (Pablo Reprogrammed Funds CY 2016)

Province	No. of Seedlings Planted	Equivalent Area (has)	Number of Beneficiaries
Davao Oriental	225,500	2,255.00	1,502
Compostela Valley	150,042	1,500.42	1,305
Total	375,542	3,755.42	2,807

Coconut Seedling Dispersal Project (Pablo Funds 2015 Reprogrammed 2019)

Province	No. of Seedlings Delivered	No. of Seedlings Planted	Equivalent Area (has)	Number of Beneficiaries
Davao Oriental	73,492	73,492	734.92	123
Compostela Valley				
Total	73,492	73,492	734.92	123

* Source of Seedlings – Casa Nidus Farm with NTP 12-2-2019 for 280,000 good quality coconut seedlings. Delivery was suspended due to Covid 19.

Integrated Pest Management – Implemented in coordination with the Davao Research Center (DRC). It involves the implementation of cultural, biological, mechanical and the chemical control methods to prevent the possible outbreak of rhinoceros beetle and coconut leaf beetle (brontispa). The Bantay-Dangan or Bounty System was likewise implemented where every adult beetle and larvae/pupa collected by the farmers were paid Php 1.00 and Php 0.50 each respectively.

Province	Bounty System/Bantay Dangan		Green Muscardine Fungus Distribution			Brontispa Control	
	Larvae/Pupae Collected	Adult Rhino Beetle Collected	Kilos of GMF Utilized	Area Treated (Has)	Log Traps Installed	Parasitoid Distributed (mummies)	No. of Farmers Served
Davao Oriental	1,287,424	674,718	3,274	1,637	1,010	82,302	12,296
Compostela Valley	26,165	698	307	153.5	159	78,746	4,844
Total	1,313,589	675,416	3,581	1,790.5	1,169	161,048	17,140

STATUS OF PROCUREMENT FOR REMAINING BUDGET

Program/ Projects	Target	Budgetary Requirement		
		Agri-input	Cap. Bldg. & Admin Costs	TOTAL
CSDP CY 2019 (Sdlings)*	280,000	11,200,000	2,800,000	14,000,000
MNF (bags)	25,661	34,128,465	8,532,116.	42,660,581.25
TOTAL	280,000 sdlings 25,661 bags (MNF)	45,328,465	11,332,116	56,660,581.25

- - Delivery was suspended due to Covid 19 delivery @ 26% (73,492 out of 280,000 seedlings requirement.
- ** - Not yet awarded

**UTILIZATION OF BUDGET BALANCES OF REHABILITATION OF
TYPHOON PABLO AFFECTED COCONUT FARMS IN DAVAO REGION
(RTPACFD)**

Region	Program/ Projects	as of todate	Budget Utilized PHP'000,000	Physical Target (has.)	No. of Seedlings/ Bags	PHP'000,000.00			STATUS
						Agri Inputs	Capacity and Admin Cost	TOTAL	
Grand Total		155.8	88.78	7,076.75	305,661	45.33	11.33	56.66	
XI	Coconut Planting	115.24	88.78	2,800.00	280,000	11.20	2.80	14.00	Ongoing Delivery of 280,000 coconut seedlings involving 2,800 hectares. NTP -12/2/2019
	Fertilization (MNF)	40.56	-	4,276.75	25,661	34.13	8.53	42.66	On going Post Qualification Evaluation of 2nd LCB (MARS AGRI VENTURES and COMMODITIES)

PHILIPPINE COCONUT AUTHORITY

SMALLHOLDER OIL PALM PLANTATION DEVELOPMENT PROJECT (SOPDP)

Planting/Replanting - Physical Targets and Accomplishment FY 2014 - FY 2019 (based on fund allocation)

As of March 2020

Region	2014		2015		2016		2017		2018		2019		TOTAL		% Accomplishment
	Hectares		Hectares		Hectares		Hectares		Hectares		Hectares		Hectares		
	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	
Philippines	1,049.0	259.0	957.0	957.0	717.0	717.0	600.0	600.0	1,191.0	1,191.0	736.0	736.0	5,250.0	4,460.0	84.95*
IVB	50.0	-	-	-	-	-	50.0	50.0	50.0	50.0	-	-	150.0	100.0	66.67
VII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IX	-	-	141.0	141.0	168.0	168.0	100.0	100.0	-	-	60.0	60.0	469.0	469.0	100.00
X	420.0	-	-	-	-	-	100.0	100.0	60.0	60.0	-	-	580.0	160.0	27.59
XI	-	-	96.0	96.0	90.0	90.0	-	-	-	-	-	-	186.0	186.0	100.00
XII	320.0	-	200.0	200.0	200.0	200.0	150.0	150.0	870.0	870.0	450.0	450.0	2,190.0	1,870.0	85.39
XIII	120.0	120.0	398.0	398.0	184.0	184.0	100.0	100.0	-	-	126.0	126.0	928.0	928.0	100.00
BARMM	139.0	139.0	122.0	122.0	75.0	75.0	100.0	100.0	211.0	211.0	100.0	100.0	747.0	747.0	100.00

*Slippage in FY 2014 is due to changes in priorities

PHILIPPINE COCONUT AUTHORITY

SMALLHOLDER OIL PALM PLANTATION DEVELOPMENT PROJECT (SOPDP)

Rehabilitation through Fertilization - Physical Targets and Accomplishment CY 2014 - CY 2019 (based on fund allocation)

As of March 2020

Region	2014		2015		2016		2017		2018		2019		TOTAL		% Accomplishment
	Hectares		Hectares		Hectares		Hectares		Hectares		Hectares		Hectares		
	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	
Philippines	1,173.0	206.0	1,875.0	197.7	-	-	125.0	125.0	3,122.6	3,091.6	895.0	231.0	7,190.6	3,851.3	53.56*
IVB	-	-	-	-	-	-	25.0	25.0	181.6	181.6	230.0	-	436.6	206.6	47.32
VII	430.0	68.0	468.0	75.7	-	-	100.0	100.0	500.0	500.0	312.0	107.0	1,810.0	850.7	47.00
IX	-	-	-	-	-	-	-	-	327.0	329.0	-	-	327.0	329.0	100.61
X	-	-	-	-	-	-	-	-	65.0	65.0	124.0	124.0	189.0	189.0	100.00
XI	105.0	-	100.0	-	-	-	-	-	500.0	500.0	229.0	-	934.0	500.0	53.53
XII	250.0	-	435.0	-	-	-	-	-	-	-	-	-	685.0	-	0.00
XIII	250.0	-	750.0	-	-	-	-	-	1,324.0	1,291.0	-	-	2,324.0	1,291.0	55.55
BARMM	138.0	138.0	122.0	122.0	-	-	-	-	225.0	225.0	-	-	485.0	485.0	100.00

*Due to changes in priorities in FY 2014-2015 per Board action.

PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project

COCONUT-COFFEE BASED ENTERPRISE DEVELOPMENT (COCOBED) PROJECT

Funding Year 2013 & 2015

Accomplishment Report as of March 31, 2020

Region	Funding Year 2013		Funding Year 2015 (new planting)		TOTAL		% Accomplishment
	Target (hectares)	Accomp	Target (hectares)	Accomp	Target (hectares)	Accomp	
Philippines	14,500.0	14,262.0	2,083.5	1,943.5	16,583.5	16,205.5	97.72%
II	100.0	100.0			100.0	100.0	100.00%
III	100.0	100.0			100.0	100.0	100.00%
IV-B	800.0	800.0	160.0	160.0	960.0	960.0	100.00%
IV-A	255.0	255.0	40.0	40.0	295.0	295.0	100.00%
V	2,050.0	1,812.0	280.0	140.0	2,330.0	1,952.0	83.78%
VI	210.0	210.0	32.9	32.9	242.9	242.9	100.00%
VII	270.0	270.0	53.3	53.3	323.3	323.3	100.00%
VIII	2,100.0	2,100.0	329.0	329.0	2,429.0	2,429.0	100.00%
IX	1,950.0	1,950.0	216.9	216.9	2,166.9	2,166.9	100.00%
X	550.0	550.0	86.2	86.2	636.2	636.2	100.00%
XI	1,560.0	1,560.0	184.9	184.9	1,744.9	1,744.9	100.00%
XII	1,550.0	1,550.0	230.0	230.0	1,780.0	1,780.0	100.00%
XIII	405.0	405.0	63.5	63.5	468.5	468.5	100.00%
XIV	2,600.0	2,600.0	407.0	407.0	3,007.0	3,007.0	100.00%

PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project

COCONUT-CACAO BASED ENTERPRISE DEVELOPMENT PROJECT (CCEDP)

Funding Year 2014

Accomplishment Report as of March 31, 2020

Region	2014		% Accomplishment
	Target (hectares)	Accomplishment	
Philippines	10,000.0	10,000.0	100.00%
IV-B	500.0	500.0	100.00%
IV-A	750.0	750.0	100.00%
V	1,500.0	1,500.0	100.00%
VI	500.0	500.0	100.00%
VII	500.0	500.0	100.00%
VIII	1,000.0	1,000.0	100.00%
IX	1,000.0	1,000.0	100.00%
X	250.0	250.0	100.00%
XI	2,500.0	2,500.0	100.00%
XII	500.0	500.0	100.00%
XIII	300.0	300.0	100.00%
ARMM	700.0	700.0	100.00%

PHILIPPINE COCONUT AUTHORITY
 KANIB Enterprise Development Project
 Coconut Intercropping Project - Farm Diversification
 CY 2013 - CY 2020
 Accomplishment Report as of March 31, 2020

Region	2013		2014		2015		2016		2017		2018		2019		2020	
	Hectares		Hectares		Hectares		Hectares		Hectares		Hectares		Hectares		Hectares	
	Target	Accomplishment	Target	Accomplishment	Target	Accomplishment	Target	Accomplishment	Target	Accomplishment	Target	Accomplishment	Target	Accomplishment	Target	Accomplishment
Philippines	3,033.28	3,033.28	4,379.64	4,114.43	5,288.90	4,868.92	7,117.57	6,242.05	6,525.30	5,581.00	4,742.60	4,742.60	344.00	164.00	1,317.00	0.00
I-IVB	470.45	470.45	272.65	272.65	387.82	259.29	862.03	642.63	332.30	88.00	213.00	213.00				
IV-A	362.00	362.00	562.80	562.80	755.00	755.00	910.00	910.00	690.00	690.00	332.00	332.00	124.00	64.00	400.00	
V	287.00	287.00	432.00	319.05	418.69	147.00	1,327.20	743.20	700.00							
VI	153.00	153.00	283.67	283.67	305.10	305.10	723.50	723.50	50.00	50.00	125.00	125.00			160.00	
VII	114.00	114.00	568.00	415.74	828.70	808.94	1,012.50	1,000.00			466.60	466.60			160.00	
VIII	298.83	298.83	32.70	32.70	712.40	712.40	407.00	347.00	477.00	477.00	600.00	600.00				
IX	216.00	216.00	187.00	187.00	545.80	545.80	140.00	140.00			606.00	606.00			277.00	
X	159.00	159.00	85.82	85.82	252.79	252.79	425.34	425.30			300.00	300.00			160.00	
XI	327.00	327.00	530.00	530.00	452.60	452.60	581.00	581.00	1,135.00	1,135.00	550.00	550.00	120.00			
XII	479.00	479.00	822.00	822.00			150.00	150.00	130.00	130.00	350.00	350.00				
XIII	123.00	123.00	570.00	570.00	520.00	520.00	334.00	334.42	1,200.00	1,200.00	400.00	400.00	100.00	100.00		
ARMM	44.00	44.00	33.00	33.00	110.00	110.00	245.00	245.00	1,811.00	1,811.00	800.00	800.00			160.00	

PHILIPPINE COCONUT AUTHORITY
 KANIB Enterprise Development Project
 Coconut Intercropping Project - Farm Diversification
 CY 2013 - CY 2020
 Accomplishment Report as of March 31, 2020

2013		2014		2015		2016		2017		2018		2019		2020		TOTAL	
Hectares		Hectares		Hectares		Hectares		Hectares		Hectares		Hectares		Hectares		Hectares	
Target	Accomplishment	Target	Accomplishment	Target	Accomplishment	Target	Accomplishment	Target	Accomplishment	Target	Accomplishment	Target	Accomplishment	Target	Accomplishment	Target	Accomplishment
13.28	3,033.28	4,379.64	4,114.43	5,288.90	4,868.92	7,117.57	6,242.05	6,525.30	5,581.00	4,742.60	4,742.60	344.00	164.00	1,317.00	0.00	32,748.29	28,746.28
0.45	470.45	272.65	272.65	387.82	259.29	862.03	642.63	332.30	88.00	213.00	213.00					2,538.25	1,946.02
2.00	362.00	562.80	562.80	755.00	755.00	910.00	910.00	690.00	690.00	332.00	332.00	124.00	64.00	400.00		4,135.80	3,675.80
7.00	287.00	432.00	319.05	418.69	147.00	1,327.20	743.20	700.00								3,164.89	1,496.25
1.00	153.00	283.67	283.67	305.10	305.10	723.50	723.50	50.00	50.00	125.00	125.00			160.00		1,800.27	1,640.27
1.00	114.00	568.00	415.74	828.70	808.94	1,012.50	1,000.00			466.60	466.60			160.00		3,149.80	2,805.28
1.83	298.83	32.70	32.70	712.40	712.40	407.00	347.00	477.00	477.00	600.00	600.00					2,527.93	2,467.93
1.00	216.00	187.00	187.00	545.80	545.80	140.00	140.00			606.00	606.00			277.00		1,971.80	1,694.80
1.00	159.00	85.82	85.82	252.79	252.79	425.34	425.30			300.00	300.00			160.00		1,382.95	1,222.91
1.00	327.00	530.00	530.00	452.60	452.60	581.00	581.00	1,135.00	1,135.00	550.00	550.00	120.00				3,695.60	3,575.60
1.00	479.00	822.00	822.00			150.00	150.00	130.00	130.00	350.00	350.00					1,931.00	1,931.00
1.00	123.00	570.00	570.00	520.00	520.00	334.00	334.42	1,200.00	1,200.00	400.00	400.00	100.00	100.00			3,247.00	3,247.42
1.00	44.00	33.00	33.00	110.00	110.00	245.00	245.00	1,811.00	1,811.00	800.00	800.00			160.00		3,203.00	3,043.00

PHILIPPINE COCONUT AUTHORITY
 KANIB Enterprise Development Project
 Coconut Intercropping Project - Livestock Integration
 CY 2013 - CY 2020
 Accomplishment Report as of March 31, 2020

ion	2013		2014		2015		2016		2017		2018		TOTAL		% Accomplished
	No. of heads		No. of heads		No. of heads		No. of heads		No. of heads		No. of heads		No. of heads		
	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	
lines	7,276	7,276	3,616	3,616	2,142	2,117	2,774	2,774	1,801	1,801	237	237	17,846	17,821	99.86%
B	521	521	888	888	177	152							1,586	1,561	98%
A	1,754	1,754	230	230	453	453							2,437	2,437	100%
	276	276	255	255	224	224	50	50			210	210	1,015	1,015	100%
	1,762	1,762	206	206	97	97	1,620	1,620	184	184	27	27	3,896	3,896	100%
	1,808	1,808	237	237	175	175	NA		1,154	1,154			3,374	3,374	100%
	131	131	532	532	134	134	274	274					1,071	1,071	100%
	147	147	193	193	183	183	232	232	337	337			1,092	1,092	100%
	342	342	258	258	126	126	237	237	126	126			1,089	1,089	100%
	176	176	192	192			55	55					423	423	100%
	10	10	204	204	117	117	65	65					396	396	100%
	319	319	366	366	408	408	241	241					1,334	1,334	100%
IM	30	30	55	55	48	48							133	133	100%

PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
Coconut Intercropping Project - Livestock Integration
CY 2013 - CY 2020
Accomplishment Report as of March 31, 2020

Region	2013		2014		2015		2016		2017		2018		TOTAL		% Accomplished
	No. of heads		No. of heads		No. of heads		No. of heads		No. of heads		No. of heads		No. of heads		
	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	
Philippines	7,276	7,276	3,616	3,616	2,142	2,117	2,774	2,774	1,801	1,801	237	237	17,846	17,821	99.86%
I-IVB	521	521	888	888	177	152							1,586	1,561	98%
IV-A	1,754	1,754	230	230	453	453							2,437	2,437	100%
V	276	276	255	255	224	224	50	50			210	210	1,015	1,015	100%
VI	1,762	1,762	206	206	97	97	1,620	1,620	184	184	27	27	3,896	3,896	100%
VII	1,808	1,808	237	237	175	175	NA		1,154	1,154			3,374	3,374	100%
VIII	131	131	532	532	134	134	274	274					1,071	1,071	100%
IX	147	147	193	193	183	183	232	232	337	337			1,092	1,092	100%
X	342	342	258	258	126	126	237	237	126	126			1,089	1,089	100%
XI	176	176	192	192			55	55					423	423	100%
XII	10	10	204	204	117	117	65	65					396	396	100%
XIII	319	319	366	366	408	408	241	241					1,334	1,334	100%
ARMM	30	30	55	55	48	48							133	133	100%

PHILIPPINE COCONUT AUTHORITY
 KANIB Enterprise Development Project
 Coconut Intercropping Project - Livestock Integration
 CY 2013 - CY 2020
 Accomplishment Report as of March 31, 2020

Location	2013		2014		2015		2016		2017		2018		TOTAL		% Accomplished
	No. of heads		No. of heads		No. of heads		No. of heads		No. of heads		No. of heads		No. of heads		
	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	Livestock Requirement	Livestock Distributed	
Lines	7,276	7,276	3,616	3,616	2,142	2,117	2,774	2,774	1,801	1,801	237	237	17,846	17,821	99.86%
B	521	521	888	888	177	152							1,586	1,561	98%
A	1,754	1,754	230	230	453	453							2,437	2,437	100%
	276	276	255	255	224	224	50	50			210	210	1,015	1,015	100%
	1,762	1,762	206	206	97	97	1,620	1,620	184	184	27	27	3,896	3,896	100%
	1,808	1,808	237	237	175	175	NA		1,154	1,154			3,374	3,374	100%
	131	131	532	532	134	134	274	274					1,071	1,071	100%
	147	147	193	193	183	183	232	232	337	337			1,092	1,092	100%
	342	342	258	258	126	126	237	237	126	126			1,089	1,089	100%
	176	176	192	192			55	55					423	423	100%
	10	10	204	204	117	117	65	65					396	396	100%
	319	319	366	366	408	408	241	241					1,334	1,334	100%
IM	30	30	55	55	48	48							133	133	100%

PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
Community/Household-Level Coconut Processing (CHLCP) Project
CY 2013 - CY 2020
Accomplishment Report as of March 31, 2020

Region	2013		2014		2015		2016		2017		2018		2019		2020		TOTAL		% Accomplishment
	No. of Enterprise		No. of Enterprise		No. of Enterprise		No. of Enterprise		No. of Enterprise		No. of Enterprise		No. of Enterprise		No. of Enterprise		No. of Enterprise		
	Targets	Accomplishments	Targets	Accomplishments	Targets	Accomplishments	Targets	Accomplishments	Targets	Accomplishments	Targets	Accomplishments	Targets	Accomplishments	Targets	Accomplishments	Targets	Accomplishments	
Philippines	78	78	231	211	228	217	93	66	180	163	291	221	40	28	41	0	1,182	984	83.2%
I-IVB	6	6	30	16	32	32	6	3	11	6	16		3		3		107	63	59%
IV-A	2	2	15	13	27	18	4		11				3		3		65	33	51%
V	7	7	28	27	34	34	9	7	17	17	39	39	5	4	3		142	135	95%
VI	4	4	27	24	20	18	5	4	7	7	20	20	5		2		90	77	86%
VII	5	5	8	8	10	10	7	7	14	13	15	15	2	2	2		63	60	95%
VIII	13	13	10	10	21	21	16	16	22	22	20	20	2	2	2		106	104	98%
IX	8	8	41	41	13	13	23	13	17	17	16	16	4	4	9		131	112	85%
X	4	4	16	16	14	14	4		13	13	26	26	4	4	3		84	77	92%
XI	9	9	10	10	20	20	6	6	25	25	81	27	3	3	3		157	100	64%
XII	3	3	13	13	8	8	4	4	12	12	21	21			3		64	61	95%
XIII	17	17	28	28	27	27	7	4	25	25	25	25	3	3	2		134	129	96%
ARMM			5	5	2	2	2	2	6	6	12	12	6	6	6		39	33	85%

PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
Community/Household-Level Coconut Processing (CHLCP) Project
CY 2013 - CY 2020
Accomplishment Report as of March 31, 2020

Enterprise	2014		2015		2016		2017		2018		2019		2020		TOTAL		% Accomplishment
	No. of Enterprise		No. of Enterprise		No. of Enterprise		No. of Enterprise		No. of Enterprise		No. of Enterprise		No. of Enterprise		No. of Enterprise		
Accomplishments	Targets	Accomplishments	Targets	Accomplishments	Targets	Accomplishments	Targets	Accomplishments	Targets	Accomplishments	Targets	Accomplishments	Targets	Accomplishments	Targets	Accomplishments	
78	231	211	228	217	93	66	180	163	291	221	40	28	41	0	1,182	984	83.2%
6	30	16	32	32	6	3	11	6	16		3		3		107	63	59%
2	15	13	27	18	4		11				3		3		65	33	51%
7	28	27	34	34	9	7	17	17	39	39	5	4	3		142	135	95%
4	27	24	20	18	5	4	7	7	20	20	5		2		90	77	86%
5	8	8	10	10	7	7	14	13	15	15	2	2	2		63	60	95%
13	10	10	21	21	16	16	22	22	20	20	2	2	2		106	104	98%
8	41	41	13	13	23	13	17	17	16	16	4	4	9		131	112	85%
4	16	16	14	14	4		13	13	26	26	4	4	3		84	77	92%
9	10	10	20	20	6	6	25	25	81	27	3	3	3		157	100	64%
3	13	13	8	8	4	4	12	12	21	21			3		64	61	95%
17	28	28	27	27	7	4	25	25	25	25	3	3	2		134	129	96%
	5	5	2	2	2	2	6	6	12	12	6	6	6		39	33	85%