

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2021 ANNUAL PROCUREMENT PLAN (APP)

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
1	Administrative Costs/Accountable Forms Expenses/CHECK BOOKLET/650/40	CO	Agency-to-Agency					GAS / CDD	26,000.00	26,000.00	-	
2	Administrative Costs/Accountable Forms Expenses/Good for 9-mos only/200000/	CO	Agency-to-Agency					GAS / PROPERTY	200,000.00	200,000.00	-	
3	Administrative Costs/Accountable Forms Expenses/OFFICIAL RECEIPT/150/30	CO	Agency-to-Agency					GAS / CDD	4,500.00	4,500.00	-	
4	Administrative Costs/Advertising, Promotional and Marketing Expenses/Various/ /	CO	Small Value Procurement					RA8048 / CO SHARE	400,000.00	400,000.00	-	
5	Administrative Costs/Agricultural and Marine Supplies Expenses/ / /	CO	Competitive Bidding					2020 CHLCP / COMMUNIT	3,500,000.00	3,500,000.00	-	
6	Administrative Costs/Awards/Rewards Expenses/ / /	CO	Small Value Procurement					2020 INTERCROP / CROP D	32,000.00	32,000.00	-	
7	Administrative Costs/Awards/Rewards Expenses/ / /	CO	Small Value Procurement					GAS / HRD	80,000.00	80,000.00	-	
8	Administrative Costs/Awards/Rewards Expenses/ / /	CO	Small Value Procurement					GAS / HRD	150,000.00	150,000.00	-	
9	Administrative Costs/Books/Reference Books/ Materials/ /	CO	Small Value Procurement					2021 CRDP / LABORATORY	40,000.00	-	40,000.00	
10	Administrative Costs/Communication Expenses/Landline/Cellcard/ /	CO	Small Value Procurement					GAS / AGSD	700,000.00	700,000.00	-	
11	Administrative Costs/Consultancy Services/ / /	CO	Competitive Bidding					2021 ACPRP / ADMIN COST	200,000.00	200,000.00	-	
12	Administrative Costs/Consultancy Services/ / /	CO	Competitive Bidding					2021 CFP / ADMIN COST	200,000.00	200,000.00	-	
13	Administrative Costs/Consultancy Services/ / /	CO	Competitive Bidding					2021 OIL PALM / ADMIN CO	200,000.00	200,000.00	-	
14	Administrative Costs/Consultancy Services/Consultancy Services/ /	CO	Competitive Bidding					GAS / HRD	945,000.00	945,000.00	-	
15	Administrative Costs/Electricity Expenses/ / /	CO	Direct Contracting					2020 CHLCP / 2020 CHLCF	195,000.00	195,000.00	-	
16	Administrative Costs/Electricity Expenses/ / /	CO	Direct Contracting					2021 ACPRP / ADMIN COST	1,210,000.00	1,210,000.00	-	
17	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	CO	Small Value Procurement					2021 CRDP / EME-RDB	116,400.00	116,400.00	-	
18	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	CO	Small Value Procurement					GAS / EME-AFB	116,400.00	116,400.00	-	
19	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	CO	Small Value Procurement					GAS / EME-OB	116,400.00	116,400.00	-	
20	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	CO	Small Value Procurement					GAS / EME-OFAD	135,600.00	135,600.00	-	
21	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	CO	Direct Purchase					2021 CRDP / NATIONAL CO	50,000.00	50,000.00	-	
22	Administrative Costs/Fuel, Oil and Lubricants Expenses/ /30000/	CO	Direct Purchase					2021 SEEDFARM / 2021 SEE	30,000.00	30,000.00	-	
23	Administrative Costs/Fuel, Oil and Lubricants Expenses/ /900000/	CO	Direct Purchase					GAS / GSD	800,000.00	800,000.00	-	
24	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	CO	Direct Purchase					2018 CHLCP / 2018 CHLCF	3,489.11	3,489.11	-	
25	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	CO	Direct Purchase					2018 HYBRIDIZATION / 2018	75,000.00	75,000.00	-	
26	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	CO	Direct Purchase					2020 CHLCP / 2020 CHLCF	150,000.00	150,000.00	-	
27	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	CO	Direct Purchase					2020 CRDP / R & D MANAGI	50,000.00	50,000.00	-	
28	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	CO	Direct Purchase					2020 HYBRIDIZATION / 2020	30,000.00	30,000.00	-	
29	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	CO	Direct Purchase					2020 INTERCROP / ANIMAL	29,830.00	29,830.00	-	
30	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	CO	Direct Purchase					2020 INTERCROP / CROP D	282,797.02	282,797.02	-	
31	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	CO	Direct Purchase					2021 ACPRP / ADMIN COST	100,000.00	100,000.00	-	
32	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	CO	Direct Purchase					2021 CFP / 2021 CFP	800,000.00	800,000.00	-	
33	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	CO	Direct Purchase					2021 OIL PALM / 2021 OIL P/	30,000.00	30,000.00	-	
34	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	CO	Direct Purchase					2021 RA8048 / CO SHARE	500,000.00	500,000.00	-	
35	Administrative Costs/Furniture and Fixtures/ / /	CO	Small Value Procurement					2021 CRDP / NATIONAL CO	30,000.00	-	30,000.00	
36	Administrative Costs/Furniture and Fixtures/ / /	CO	Small Value Procurement					RA8048 / CO SHARE	200,000.00	-	200,000.00	
37	Administrative Costs/Furniture and Fixtures/ / /	CO	Small Value Procurement					2018 CFP / 2018 CFP	200,000.00	-	200,000.00	
38	Administrative Costs/Furniture and Fixtures/ / /	CO	Small Value Procurement					2020 CRDP / R & D MANAGI	30,000.00	-	30,000.00	
39	Administrative Costs/Furniture and Fixtures/ / /	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	100,000.00	-	100,000.00	
40	Administrative Costs/Furniture and Fixtures/Roller Blinds etc./ /	CO	Small Value Procurement					2021 CRDP / LABORATORY	25,000.00	-	25,000.00	
41	Administrative Costs/ICT Equipment/ /100000/1	CO	Small Value Procurement					GAS / IAS	100,000.00	-	100,000.00	
42	Administrative Costs/ICT Equipment/ / /	CO	Small Value Procurement					2020 CRDP / LSD: ANALYTIK	50,000.00	-	50,000.00	
43	Administrative Costs/ICT Equipment/ /6000/3	CO	Small Value Procurement					GAS / AMS	18,000.00	-	18,000.00	
44	Administrative Costs/ICT Equipment/Printer All in One Tank/ /	CO	Small Value Procurement					2020 CHLCP / 2020 CHLCF	22,000.00	-	22,000.00	
45	Administrative Costs/ICT Equipment/ / /	CO	Small Value Procurement					2014 YRRP / REPLANTING	70,000.00	-	70,000.00	
46	Administrative Costs/ICT Equipment/ / /	CO	Small Value Procurement					2018 ACPRP / 2018 ACPRP	450,000.00	-	450,000.00	
47	Administrative Costs/ICT Equipment/ / /	CO	Small Value Procurement					2020 CHLCP / 2020 CHLCF	80,000.00	-	80,000.00	
48	Administrative Costs/ICT Equipment/ / /	CO	Small Value Procurement					2020 INTERCROP / CROP D	202,210.00	-	202,210.00	
49	Administrative Costs/ICT Equipment/Desktop/Laptop Computer/ Printer/ /	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	150,000.00	-	150,000.00	
50	Administrative Costs/Internet Subscription Expenses/ /7000/12	CO	Small Value Procurement					COCO SAP WINE / DEVELO	100,000.00	-	100,000.00	
51	Administrative Costs/Internet Subscription Expenses/ / /	CO	Small Value Procurement					GAS / OFAD	84,000.00	84,000.00	-	
52	Administrative Costs/Internet Subscription Expenses/ / /	CO	Small Value Procurement					2014 YRRP / REPLANTING	17,920.00	17,920.00	-	
53	Administrative Costs/Internet Subscription Expenses/ / /	CO	Small Value Procurement					2020 ACPRP / REPROG	100,000.00	100,000.00	-	
54	Administrative Costs/Internet Subscription Expenses/ / /	CO	Small Value Procurement					2020 CRDP / LSD: ANALYTIK	60,000.00	60,000.00	-	
55	Administrative Costs/Internet Subscription Expenses/ / /	CO	Small Value Procurement					2020 CRDP / R & D MANAGI	25,000.00	25,000.00	-	
56	Administrative Costs/Internet Subscription Expenses/ / /	CO	Small Value Procurement					2020 INTERCROP / CROP D	377,148.45	377,148.45	-	
57	Administrative Costs/Internet Subscription Expenses/ / /	CO	Small Value Procurement					2020 OIL PALM / REPROG	100,000.00	100,000.00	-	
58	Administrative Costs/Internet Subscription Expenses/ / /	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	280,000.00	280,000.00	-	
59	Administrative Costs/Internet Subscription Expenses/ / /	CO	Small Value Procurement					2021 CFP / 2021 CFP	350,000.00	350,000.00	-	
60	Administrative Costs/Internet Subscription Expenses/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / 2021	69,430.00	69,430.00	-	
61	Administrative Costs/Janitorial Services/ / /	CO	Competitive Bidding					GAS / AGSD	4,700,000.00	4,700,000.00	-	
62	Administrative Costs/Medical, Dental and Laboratory Supplies Expenses/ / /	CO	Small Value Procurement					GAS / HRD	50,000.00	50,000.00	-	
63	Administrative Costs/Motor Vehicles/ / /	CO	Competitive Bidding/Agency-to-Age					2021 RA8048 / CO SHARE	5,486,000.00	-	5,486,000.00	
64	Administrative Costs/Office Equipment/ / /	CO	Small Value Procurement					GAS / AGSD	20,000.00	-	20,000.00	
65	Administrative Costs/Office Equipment/Combined Electric Punch and Manual Bind Mach	CO	Small Value Procurement					GAS / OCS	30,000.00	-	30,000.00	
66	Administrative Costs/Office Equipment/ / /	CO	Small Value Procurement					RA8048 / CO SHARE	295,000.00	-	295,000.00	
67	Administrative Costs/Office Equipment/ / /	CO	Small Value Procurement					2018 CFP / 2018 CFP	250,000.00	-	250,000.00	
68	Administrative Costs/Office Equipment/ / /	CO	Small Value Procurement					2018 CHLCP / 2018 CHLCF	70,000.00	-	70,000.00	
69	Administrative Costs/Office Equipment/ / /	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	50,000.00	-	50,000.00	
70	Administrative Costs/Office Supplies Expenses/ / /	CO	PS DBM-Agency-to-Agency/Shoppi					2021 HYBRIDIZATION / 2021	416,580.00	416,580.00	-	
71	Administrative Costs/Office Supplies Expenses/ / /	CO	PS DBM-Agency-to-Agency/Shoppi					2014 YRRP / REPLANTING	100,000.00	100,000.00	-	
72	Administrative Costs/Office Supplies Expenses/ / /	CO	PS DBM-Agency-to-Agency/Shoppi					2014 YRRP / TIMBER	10,097.54	10,097.54	-	
73	Administrative Costs/Office Supplies Expenses/ / /	CO	PS DBM-Agency-to-Agency/Shoppi					2018 HYBRIDIZATION / 2018	50,000.00	50,000.00	-	

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74	Administrative Costs/Office Supplies Expenses/ / /	CO	PS DBM-Agency-to-Agency/Shopp					2020 CHLCPP / 2020 CHLCF	30,000.00	30,000.00	-	
75	Administrative Costs/Office Supplies Expenses/ / /	CO	PS DBM-Agency-to-Agency/Shopp					2020 CRDP / ASFSD: SPATI	16.19	16.19	-	
76	Administrative Costs/Office Supplies Expenses/ / /	CO	PS DBM-Agency-to-Agency/Shopp					2020 CRDP / R & D MANAGI	30,000.00	30,000.00	-	
77	Administrative Costs/Office Supplies Expenses/ / /	CO	PS DBM-Agency-to-Agency/Shopp					2020 HYBRIDIZATION / 2020	30,000.00	30,000.00	-	
78	Administrative Costs/Office Supplies Expenses/ / /	CO	PS DBM-Agency-to-Agency/Shopp					2020 INTERCROP / ANIMAL	14,915.00	14,915.00	-	
79	Administrative Costs/Office Supplies Expenses/ / /	CO	PS DBM-Agency-to-Agency/Shopp					2020 INTERCROP / CROP D	677,148.45	677,148.45	-	
80	Administrative Costs/Office Supplies Expenses/ / /	CO	PS DBM-Agency-to-Agency/Shopp					2021 CFP / 2021 CFP	641,452.10	641,452.10	-	
81	Administrative Costs/Office Supplies Expenses/ / /	CO	PS DBM-Agency-to-Agency/Shopp					AGROHUB / AGROHUB	93,363.38	93,363.38	-	
82	Administrative Costs/Office Supplies Expenses/Common Supplies & Equipment (CSE) f	CO	PS DBM-Agency-to-Agency/Shopp					GAS / PROPERTY	839,478.23	839,478.23	-	
83	Administrative Costs/Office Supplies Expenses/Gawad Saka/ /	CO	PS DBM-Agency-to-Agency/Shopp					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
84	Administrative Costs/Office Supplies Expenses/Office Supplies/ /	CO	PS DBM-Agency-to-Agency/Shopp					2018 CRDP / LSD: ANALYTIK	26,378.72	26,378.72	-	
85	Administrative Costs/Office Supplies Expenses/Office Supplies/ /	CO	PS DBM-Agency-to-Agency/Shopp					2020 OIL PALM / REPROG	50,000.00	50,000.00	-	
86	Administrative Costs/Office Supplies Expenses/Office Supplies/ /	CO	PS DBM-Agency-to-Agency/Shopp					2021 OIL PALM / 2021 OIL P/	68,932.20	68,932.20	-	
87	Administrative Costs/Office Supplies Expenses/Office Supplies and Consummables/ /	CO	PS DBM-Agency-to-Agency/Shopp					2021 CRDP / LABORATORY	100,000.00	100,000.00	-	
88	Administrative Costs/Office Supplies Expenses/Various Office Supplies/62168/1	CO	PS DBM-Agency-to-Agency/Shopp					RA8048 / CO SHARE	530,000.00	530,000.00	-	
89	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	CO	PS DBM-Agency-to-Agency/Shopp					2021 CHLCPP / 2021 CHLCF	62,168.00	62,168.00	-	
90	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	CO	PS DBM-Agency-to-Agency/Shopp					2021 CRDP / NATIONAL CO	65,000.00	65,000.00	-	
91	Administrative Costs/Office Supplies Expenses/ /221200/1	CO	PS DBM-Agency-to-Agency/Shopp					2021 ACPRP / 2021 ACPRP	507,649.00	507,649.00	-	
92	Administrative Costs/Office Supplies Expenses/ / /	CO	Small Value Procurement					2020 BAYANIHAN / CONVEF	221,200.00	221,200.00	-	
93	Administrative Costs/Office Supplies Expenses/ / /	CO	Small Value Procurement					2015 IPM / RESEARCH-LSD	995.42	995.42	-	
94	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2016 IPM / RESEARCH-LSD	1,024.21	1,024.21	-	
95	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2021 RA8048 / CO SHARE	1,774,134.20	1,774,134.20	-	
96	Administrative Costs/Other MOOE/ /280000/1	CO	Small Value Procurement					GAS / HRD	100,000.00	100,000.00	-	
97	Administrative Costs/Other MOOE/ /280000/2	CO	Small Value Procurement					2020 BAYANIHAN / CONVEF	1,680,000.00	1,680,000.00	-	
98	Administrative Costs/Other MOOE/ /280000/3	CO	Small Value Procurement					2020 BAYANIHAN / CONVEF	1,120,000.00	1,120,000.00	-	
99	Administrative Costs/Other MOOE/ /280000/5	CO	Small Value Procurement					2020 BAYANIHAN / CONVEF	840,000.00	840,000.00	-	
100	Administrative Costs/Other MOOE/ /442400/1	CO	Small Value Procurement					2020 BAYANIHAN / CONVEF	1,400,000.00	1,400,000.00	-	
101	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2020 BAYANIHAN / CONVEF	442,400.00	442,400.00	-	
102	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / 2021	347,140.00	347,140.00	-	
103	Administrative Costs/Other MOOE/ /19058/	CO	Small Value Procurement					2021 HYBRIDIZATION / ADM	947,440.24	947,440.24	-	
104	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2021 SEEDFARM / 2021 SEE	19,058.00	19,058.00	-	
105	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2014 YRRP / REPLANTING	500,000.00	500,000.00	-	
106	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2018 HYBRIDIZATION / 2018	163,817.13	163,817.13	-	
107	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2020 ACPRP / REPROG	263,687.33	263,687.33	-	
108	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2020 CHLCPP / 2020 CHLCF	100,000.00	100,000.00	-	
109	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2020 CHLCPP / COMMUNIT	1,785,974.13	1,785,974.13	-	
110	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2020 CRDP / R & D MANAGI	150,000.00	150,000.00	-	
111	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2020 CRDP-CLINICAL / CLIN	80,347.74	80,347.74	-	
112	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2020 HYBRIDIZATION / 2020	182,505.00	182,505.00	-	
113	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2020 INTERCROP / ANIMAL	89,490.00	89,490.00	-	
114	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2020 INTERCROP / CROP D	653,930.47	653,930.47	-	
115	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2020 OIL PALM / ANIMAL INI	28,290.60	28,290.60	-	
116	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2020 SEEDFARM / 2020 SEE	43,140.00	43,140.00	-	
117	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2021 ACPRP / ADMIN COST	50,000.00	50,000.00	-	
118	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	50,000.00	50,000.00	-	
119	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					AGROHUB / AGROHUB	100,000.00	100,000.00	-	
120	Administrative Costs/Other MOOE/COVID-19Testing/1500000/	CO	Small Value Procurement					COCO SAP WINE / DEVELO	717,980.44	717,980.44	-	
121	Administrative Costs/Other MOOE/CSC Activities/ /	CO	Small Value Procurement					GAS / HRD	1,500,000.00	1,500,000.00	-	
122	Administrative Costs/Other MOOE/Meetings & Conferences/ /	CO	Small Value Procurement					2018 ACPRP / 2018 ACPRP	100,000.00	100,000.00	-	
123	Administrative Costs/Other MOOE/Meetings and Conferences (MSAB,ISA)/ /	CO	Small Value Procurement					2021 ACPRP / 2018 ACPRP	500,000.00	500,000.00	-	
124	Administrative Costs/Other MOOE/Notarial Services& other expenses/ /	CO	Small Value Procurement					2021 ACPRP / ADMIN COST	150,000.00	150,000.00	-	
125	Administrative Costs/Other MOOE/Oil Palm Infestation/ /	CO	Small Value Procurement					GAS / AFB	50,000.00	50,000.00	-	
126	Administrative Costs/Other MOOE/PAB Accreditation for ISO/IEC 17025:2017/ /	CO	Small Value Procurement					2021 OIL PALM / PMC	432,000.00	432,000.00	-	
127	Administrative Costs/Other MOOE/Proficiency Test/ /	CO	Small Value Procurement					2021 CRDP / LABORATORY	100,000.00	100,000.00	-	
128	Administrative Costs/Other MOOE/Trainings and Internal Meetings/ /	CO	Small Value Procurement					2021 CRDP / LABORATORY	35,000.00	35,000.00	-	
129	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					GAS / OFAD	350,600.00	350,600.00	-	
130	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / 2021	7,770.08	7,770.08	-	
131	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					GAS / AGSD	1,500,000.00	1,500,000.00	-	
132	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					GAS / AGSD	2,000,000.00	2,000,000.00	-	
133	Administrative Costs/Other MOOE/ / /	CO	Small Value Procurement					GAS / AGSD	500,000.00	500,000.00	-	
134	Administrative Costs/Other MOOE/RA8048 Annual Review/ /	CO	Small Value Procurement					2020 INTERCROP / 2020 INT	100,000.00	100,000.00	-	
135	Administrative Costs/Other Supplies and Materials Expenses/ / /	CO	Small Value Procurement					RA8048 / CO SHARE	900,000.00	900,000.00	-	
136	Administrative Costs/Other Supplies and Materials Expenses/ /2380000/	CO	Small Value Procurement					2021 HYBRIDIZATION / ADM	100,000.00	100,000.00	-	
137	Administrative Costs/Other Supplies and Materials Expenses/ / /	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	100,000.00	100,000.00	-	
138	Administrative Costs/Other Supplies and Materials Expenses/ / /	CO	Small Value Procurement					GAS / HRD	50,000.00	50,000.00	-	
139	Administrative Costs/Other Supplies and Materials Expenses/ / /	CO	Small Value Procurement					GAS / OFAD	60,000.00	60,000.00	-	
140	Administrative Costs/Other Supplies and Materials Expenses/ / /	CO	Small Value Procurement					RA8048 / CO SHARE	220,000.00	220,000.00	-	
141	Administrative Costs/Other Supplies and Materials Expenses/ / /	CO	Small Value Procurement					2018 HYBRIDIZATION / 2018	19,653.65	19,653.65	-	
142	Administrative Costs/Other Supplies and Materials Expenses/ / /	CO	Small Value Procurement					2020 CRDP / R & D MANAGI	50,000.00	50,000.00	-	
143	Administrative Costs/Other Supplies and Materials Expenses/ / /	CO	Small Value Procurement					2021 CFP / 2021 CFP	105,000.00	105,000.00	-	
144	Administrative Costs/Other Supplies and Materials Expenses/ / /	CO	Small Value Procurement					2021 OIL PALM / ADMIN COI	124,000.00	124,000.00	-	
145	Administrative Costs/Other Supplies and Materials Expenses/Alcohol & Disinfectant/500/	CO	Small Value Procurement					AGROHUB / AGROHUB	74,322.46	74,322.46	-	
146	Administrative Costs/Other Supplies and Materials Expenses/Alcohol, Disinfectants & oti	CO	Small Value Procurement					GAS / GSD	490,000.00	490,000.00	-	
147	Administrative Costs/Other Supplies and Materials Expenses/HID Proximity Card etc./ /	CO	Small Value Procurement					2018 ACPRP / 2018 ACPRP	75,474.45	75,474.45	-	
148	Administrative Costs/Other Supplies and Materials Expenses/Other Supplies/ /	CO	Small Value Procurement					GAS / AGSD	10,000.00	10,000.00	-	
149	Administrative Costs/Postage and Courier Services/ / /	CO	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	21,600.00	21,600.00	-	
150	Administrative Costs/Postage and Courier Services/ / /	CO	Small Value Procurement					GAS / AGSD	300,000.00	300,000.00	-	
151	Administrative Costs/Postage and Courier Services/ / /	CO	Small Value Procurement					2018 HYBRIDIZATION / 2018	30,000.00	30,000.00	-	
								2020 CRDP / R & D MANAGI	20,000.00	20,000.00	-	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
152	Administrative Costs/Postage and Courier Services/ / /	CO	Small Value Procurement					2020 INTERCROP / 2020 INT	100,000.00	100,000.00	-	
153	Administrative Costs/Postage and Courier Services/ / /	CO	Small Value Procurement					2021 ACPRP / ADMIN COST	50,000.00	50,000.00	-	
154	Administrative Costs/Postage and Courier Services/ / /	CO	Small Value Procurement					2020 INTERCROP / 2020 INT	43,291.50	43,291.50	-	
155	Administrative Costs/Printing and Publication Expenses/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / 2021	208,285.00	208,285.00	-	
156	Administrative Costs/Printing and Publication Expenses/ /25000/	CO	Small Value Procurement					GAS / GSD	21,098.35	21,098.35	-	
157	Administrative Costs/Printing and Publication Expenses/ / /	CO	Small Value Procurement					2018 HYBRIDIZATION / 2018	49,748.00	49,748.00	-	
158	Administrative Costs/Printing and Publication Expenses/ / /	CO	Small Value Procurement					2020 CRDP / R & D MANAGI	220,000.00	220,000.00	-	
159	Administrative Costs/Printing and Publication Expenses/ / /	CO	Small Value Procurement					2020 HYBRIDIZATION / 2020	85,000.00	85,000.00	-	
160	Administrative Costs/Printing and Publication Expenses/Annual Report/150000/	CO	Small Value Procurement					2020 INTERCROP / CROP D	150,000.00	150,000.00	-	
161	Administrative Costs/Printing and Publication Expenses/Annual Report etc. /150000/	CO	Small Value Procurement					2021 ACPRP / ADMIN COST	150,000.00	150,000.00	-	
162	Administrative Costs/Printing and Publication Expenses/Bandsaw registration sticker/ /	CO	Small Value Procurement					RA8048 / CO SHARE	2,000,000.00	2,000,000.00	-	
163	Administrative Costs/Printing and Publication Expenses/BROCHURES etc./ /	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	200,000.00	200,000.00	-	
164	Administrative Costs/Printing and Publication Expenses/Chainsaw registration Sticker/ /	CO	Small Value Procurement					RA8048 / CO SHARE	3,000,000.00	3,000,000.00	-	
165	Administrative Costs/Printing and Publication Expenses/Gawad Saka/ /	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	100,000.00	100,000.00	-	
166	Administrative Costs/Printing and Publication Expenses/IEC Materials of the Strategic Co	CO	Small Value Procurement					GAS / OFAD	200,000.00	200,000.00	-	
167	Administrative Costs/Printing and Publication Expenses/Printing and Publication/ /	CO	Small Value Procurement					2020 OIL PALM / REPROG	75,000.00	75,000.00	-	
168	Administrative Costs/Printing and Publication Expenses/Printing and Publication/ /	CO	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	50,000.00	50,000.00	-	
169	Administrative Costs/Printing and Publication Expenses/Serialized Forms/ /	CO	Small Value Procurement					RA8048 / CO SHARE	2,000,000.00	2,000,000.00	-	
170	Administrative Costs/R/M - Buildings and Other Structures/Elevator Maintenance/81671/	CO	Small Value Procurement					GAS / GSD	441,000.00	441,000.00	-	
171	Administrative Costs/R/M - Buildings and Other Structures/Pest Control/90000/	CO	Small Value Procurement					GAS / GSD	90,000.00	90,000.00	-	
172	Administrative Costs/R/M - Office Equipment(blank)/210000/	CO	Small Value Procurement					GAS / GSD	210,000.00	210,000.00	-	
173	Administrative Costs/R/M - Technical & Scientific Equipment/Laboratory Support Equipm	CO	Small Value Procurement					2021 CRDP / LABORATORY	150,000.00	150,000.00	-	
174	Administrative Costs/R/M - Technical & Scientific Equipment/Preventive Maintenance an	CO	Small Value Procurement					2021 CRDP / LABORATORY	1,500,000.00	1,500,000.00	-	
175	Administrative Costs/R/M - Technical & Scientific Equipment/Repair and Maintenance of	CO	Small Value Procurement					2021 CRDP / LABORATORY	300,000.00	300,000.00	-	
176	Administrative Costs/R/M - Technical & Scientific Equipment/Repair of Ductless Fumeho	CO	Small Value Procurement					2020 CRDP / LABORATORY	250,000.00	250,000.00	-	
177	Administrative Costs/R/M - Transportation Equipment/ / /	CO	Small Value Procurement					2018 HYBRIDIZATION / 2018	40,000.00	40,000.00	-	
178	Administrative Costs/R/M - Transportation Equipment/ / /	CO	Small Value Procurement					2020 HYBRIDIZATION / 2020	50,000.00	50,000.00	-	
179	Administrative Costs/R/M - Transportation Equipment/Motor Vehicle/500000/	CO	Small Value Procurement					GAS / GSD	500,000.00	500,000.00	-	
180	Administrative Costs/Rent/Lease Expenses/ / /	CO	Small Value Procurement					GAS / AGSD	700,000.00	700,000.00	-	
181	Administrative Costs/Rent/Lease Expenses/ / /	CO	NP-Lease of Real Property and Ven					2018 HYBRIDIZATION / 2018	12,600.00	12,600.00	-	
182	Administrative Costs/Rent/Lease Expenses/ / /	CO	NP-Lease of Real Property and Ven					2020 CRDP / R & D MANAGI	30,000.00	30,000.00	-	
183	Administrative Costs/Rent/Lease Expenses/ / /	CO	NP-Lease of Real Property and Ven					2020 HYBRIDIZATION / 2020	50,000.00	50,000.00	-	
184	Administrative Costs/Rent/Lease Expenses/ / /	CO	NP-Lease of Real Property and Ven					2020 INTERCROP / 2020 INT	50,000.00	50,000.00	-	
185	Administrative Costs/Rent/Lease Expenses/Vehicle Rental/100000/	CO	NP-Lease of Real Property and Ven					GAS / GSD	100,000.00	100,000.00	-	
186	Administrative Costs/Repair & Maintenance/ / /	CO	Small Value Procurement					2021 CRDP / ADMIN COST	625,465.00	625,465.00	-	
187	Administrative Costs/Repair & Maintenance/ / /	CO	Small Value Procurement					RA8048 / CO SHARE	593,015.14	593,015.14	-	
188	Administrative Costs/Repair & Maintenance/ / /	CO	Small Value Procurement					2018 CRDP / RDB	525,114.47	525,114.47	-	
189	Administrative Costs/Repair & Maintenance/ / /	CO	Small Value Procurement					2020 CRDP / R & D MANAGI	230,000.00	230,000.00	-	
190	Administrative Costs/Repair & Maintenance/Centrally-Managed Repair & Maintenance of	CO	Small Value Procurement					GAS / GSD	3,500,000.00	3,500,000.00	-	
191	Administrative Costs/Repair & Maintenance/Centrally-Managed Repair & Maintenance of	CO	Small Value Procurement					FPE / GSD	2,358,896.72	2,358,896.72	-	
192	Administrative Costs/Repair & Maintenance/R/M of office/lab structure/ facilities, office ar	CO	Small Value Procurement					2021 CRDP / NATIONAL CO	350,000.00	350,000.00	-	
193	Administrative Costs/Representation Expenses/Meetings hosted by OFAD with Guests fr	CO	Small Value Procurement					GAS / OFAD	400,000.00	400,000.00	-	
194	Administrative Costs/SE - Furniture and Fixtures/ /4000/1	CO	Small Value Procurement					GAS / AMS	4,000.00	4,000.00	-	
195	Administrative Costs/SE - Furniture and Fixtures/ / /	CO	Small Value Procurement					2020 CRDP / LABORATORY	100,000.00	100,000.00	-	
196	Administrative Costs/SE - Furniture and Fixtures/2 Steel and 3 Pedestal Cabinets/ /	CO	Small Value Procurement					2021 SAGP / TIRD	25,000.00	25,000.00	-	
197	Administrative Costs/SE - Furniture and Fixtures/Various/ /	CO	Small Value Procurement					2020 CRDP / R & D MANAGI	10,000.00	10,000.00	-	
198	Administrative Costs/SE - Furniture and Fixtures/Various/ /	CO	Small Value Procurement					2020 OIL PALM / REPROG	200,000.00	200,000.00	-	
199	Administrative Costs/SE - ICT Equipment/External hard drive (2TB)/6500/1	CO	Small Value Procurement					GAS / LAS	6,500.00	6,500.00	-	
200	Administrative Costs/SE - ICT Equipment/External hard drive (capacity: 1TB)/3000/3	CO	Small Value Procurement					GAS / CPS	9,000.00	9,000.00	-	
201	Administrative Costs/SE - ICT Equipment/SSD minimum 250GB/3500/1	CO	Small Value Procurement					2020 INTERCROP / 2020 INT	7,000.00	7,000.00	-	
202	Administrative Costs/SE - ICT Equipment/Various/50000/	CO	Small Value Procurement					GAS / PROPERTY	50,000.00	50,000.00	-	
203	Administrative Costs/SE - ICT Equipment/Various/ /	CO	Small Value Procurement					2014 YRRP / REPLANTING	10,000.00	10,000.00	-	
204	Administrative Costs/SE - ICT Equipment/Various/ /	CO	Small Value Procurement					2018 HYBRIDIZATION / 2018	3,090.00	3,090.00	-	
205	Administrative Costs/SE - ICT Equipment/Various/ /	CO	Small Value Procurement					2020 HYBRIDIZATION / 2020	14,867.00	14,867.00	-	
206	Administrative Costs/SE - ICT Equipment/Various/ /	CO	Small Value Procurement					2020 INTERCROP / 2020 INT	30,830.00	30,830.00	-	
207	Administrative Costs/SE - ICT Equipment/Various/ /	CO	Small Value Procurement					2020 INTERCROP / ANIMAL	14,915.00	14,915.00	-	
208	Administrative Costs/SE - Machinery & Equipment/ / /	CO	Small Value Procurement					2020 CRDP / R & D MANAGI	50,000.00	50,000.00	-	
209	Administrative Costs/SE - Machinery & Equipment/HDD, printers, drone battery, webcar	CO	Small Value Procurement					2021 CRDP / NATIONAL CO	75,000.00	75,000.00	-	
210	Administrative Costs/SE - Office Equipment/ / /	CO	Small Value Procurement					2021 ACPRP / ADMIN COST	100,000.00	100,000.00	-	
211	Administrative Costs/SE - Office Equipment/Various/ /	CO	Small Value Procurement					2020 OIL PALM / REPROG	250,000.00	250,000.00	-	
212	Administrative Costs/Security Services/ / /	CO	Competitive Bidding					GAS / AGSD	8,970,473.60	8,970,473.60	-	
213	Administrative Costs/Subscription Expenses/ / /	CO	Direct Contracting					2021 HYBRIDIZATION / 2021	138,860.00	138,860.00	-	
214	Administrative Costs/Subscription Expenses/ / /	CO	Direct Contracting					2018 CHLCP / 2018 CHLCP	1,000.00	1,000.00	-	
215	Administrative Costs/Subscription Expenses/ / /	CO	Direct Contracting					2020 INTERCROP / CROP D	7,111.00	7,111.00	-	
216	Administrative Costs/Subscription Expenses/ / /	CO	Direct Contracting					2020 OIL PALM / REPROG	100,000.00	100,000.00	-	
217	Administrative Costs/Subscription Expenses/ / /	CO	Direct Contracting					2021 OIL PALM / 2021 OIL P/	50,000.00	50,000.00	-	
218	Administrative Costs/Subscription Expenses/GMail Cloud (pca.ofad@gmail.com) for Em	CO	Direct Contracting					GAS / OFAD	1,000.00	1,000.00	-	
219	Administrative Costs/Subscription Expenses/Newspapers for OFAD and other Offices/20	CO	Small Value Procurement					GAS / OFAD	40,000.00	40,000.00	-	
220	Administrative Costs/Subscription Expenses/ZOOM Pro Account/ /	CO	Direct Contracting					GAS / AFB	10,000.00	10,000.00	-	
221	Administrative Costs/Subscription Expenses/Zoom Pro Account for VTC/800/12	CO	Direct Contracting					GAS / OFAD	9,600.00	9,600.00	-	
222	Administrative Costs/Technical and Scientific Analytical Grade-Chemicals/Consummabl	CO	Small Value Procurement					2021 CRDP / LABORATORY	1,640,412.40	1,640,412.40	-	
223	Administrative Costs/Technical and Scientific Analytical Grade-Chemicals/Laboratory Su	CO	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	40,000.00	40,000.00	-	
224	Administrative Costs/Technical and Scientific Analytical Grade-Chemicals/Laboratory Su	CO	Small Value Procurement					2020 CRDP / LABORATORY	217,620.10	217,620.10	-	
225	Administrative Costs/Technical and Scientific Analytical Grade-Chemicals/Other Supplie	CO	Small Value Procurement					2020 CRDP / LSD: ANALYTIK	14,149.78	14,149.78	-	
226	Administrative Costs/Technical and Scientific Equipment/Laboratory Support Equipment	CO	Small Value Procurement					2020 CRDP / LABORATORY	200,000.00	-	200,000.00	
227	Administrative Costs/Technical and Scientific Equipment/Refrigerator/ /1	CO	Small Value Procurement					2021 CRDP / LABORATORY	30,000.00	-	30,000.00	
228	Administrative Costs/Telephone Expenses - Landline/ /8000/12	CO	Small Value Procurement					GAS / OFAD	96,000.00	96,000.00	-	
229	Administrative Costs/Telephone Expenses - Landline/ / /	CO	Small Value Procurement					RA8048 / CO SHARE	200,000.00	200,000.00	-	
230	Administrative Costs/Telephone Expenses - Landline/ / /	CO	Small Value Procurement					2020 CHLCP / 2020 CHLCP	250,000.00	250,000.00	-	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
231	Administrative Costs/Telephone Expenses - Landline/ / /	CO	Small Value Procurement					2020 CRDP / R & D MANAGI	60,000.00	60,000.00	-	
232	Administrative Costs/Telephone Expenses - Landline/ / /	CO	Small Value Procurement					2020 OIL PALM / REPROG	50,000.00	50,000.00	-	
233	Administrative Costs/Telephone Expenses - Landline/ / /	CO	Small Value Procurement					2021 ACPRP / ADMIN COST	50,000.00	50,000.00	-	
234	Administrative Costs/Telephone Expenses - Mobile/Mobile Load Allowance/300/72	CO	Small Value Procurement					GAS / IAS	21,600.00	21,600.00	-	
235	Administrative Costs/Telephone Expenses - Mobile/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / 2021	69,430.00	69,430.00	-	
236	Administrative Costs/Telephone Expenses - Mobile/ /300/3	CO	Small Value Procurement					GAS / CPS	10,800.00	10,800.00	-	
237	Administrative Costs/Telephone Expenses - Mobile/ /500/12	CO	Small Value Procurement					GAS / OFAD	6,000.00	6,000.00	-	
238	Administrative Costs/Telephone Expenses - Mobile/ / /	CO	Small Value Procurement					2021 CRDP / LABORATORY	6,000.00	6,000.00	-	
239	Administrative Costs/Telephone Expenses - Mobile/ / /	CO	Small Value Procurement					RA8048 / CO SHARE	60,000.00	60,000.00	-	
240	Administrative Costs/Telephone Expenses - Mobile/ / /	CO	Small Value Procurement					2018 CHLCP / 2018 CHLCP	18,000.00	18,000.00	-	
241	Administrative Costs/Telephone Expenses - Mobile/ / / /	CO	Small Value Procurement					2020 CRDP / R & D MANAGI	30,000.00	30,000.00	-	
242	Administrative Costs/Telephone Expenses - Mobile/ / /	CO	Small Value Procurement					2020 INTERCROP / ANIMAL	13,500.00	13,500.00	-	
243	Administrative Costs/Telephone Expenses - Mobile/ / /	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	200,000.00	200,000.00	-	
244	Administrative Costs/Telephone Expenses - Mobile/ / /	CO	Small Value Procurement					2021 CFP / 2021 CFP	350,000.00	350,000.00	-	
245	Administrative Costs/Telephone Expenses - Mobile/Load Allowances (Php300x12)/3600/	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	18,000.00	18,000.00	-	
246	Administrative Costs/Telephone Expenses - Mobile/Load Allowances (Php500x12x1)/600/	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	6,000.00	6,000.00	-	
247	Administrative Costs/Training Expenses/ / /	CO	Small Value Procurement					2014 YRRP / REPLANTING	795,113.17	795,113.17	-	
248	Administrative Costs/Training Expenses/ / /	CO	Small Value Procurement					2016 IPM / PROJECT MONIT	50,000.00	50,000.00	-	
249	Administrative Costs/Training Expenses/ / /	CO	Small Value Procurement					2020 CRDP / R & D MANAGI	100,000.00	100,000.00	-	
250	Administrative Costs/Training Expenses/Cascading Workshop of PTR/ /	CO	Small Value Procurement					2021 ACPRP / ADMIN COST	300,000.00	300,000.00	-	
251	Administrative Costs/Training Expenses/Conduct of Trainings & Seminars, Meetings and	CO	Small Value Procurement					2020 ACPRP / REPROG	43,164.00	43,164.00	-	
252	Administrative Costs/Training Expenses/In-House Training/Seminar/ /	CO	Small Value Procurement					GAS / HRD	2,299,800.00	2,299,800.00	-	
253	Administrative Costs/Training Expenses/ISO Cascading/ /	CO	Small Value Procurement					GAS / HRD	500,000.00	500,000.00	-	
254	Administrative Costs/Training Expenses/QMS 3rd Party Certifying Body/ /	CO	Competitive Bidding					GAS / HRD	500,000.00	500,000.00	-	
255	Administrative Costs/Training Expenses/Training materials development, CHP Portfolio,	CO	Small Value Procurement					2021 HYBRIDIZATION / 2021	4,369,709.58	4,369,709.58	-	
256	Administrative Costs/Training Expenses/(blank)/ /	CO	Small Value Procurement					2021 CRDP / LABORATORY	20,750.00	20,750.00	-	
257	Administrative Costs/Transportation and Delivery Expenses/ / /	CO	Small Value Procurement					2021 CRDP / NATIONAL CO	30,000.00	30,000.00	-	
258	Administrative Costs/Transportation and Delivery Expenses/ / / /	CO	Small Value Procurement					2018 HYBRIDIZATION / 2018	30,000.00	30,000.00	-	
259	Administrative Costs/Transportation and Delivery Expenses/Transport Cost for Fertilizer	CO	Small Value Procurement					2020 CFP / 2020 CFP	600,000.00	600,000.00	-	
260	Administrative Costs/Transportation and Delivery Expenses/Transport Cost for Fertilizer	CO	Small Value Procurement					2020 CFP / REPROG	1,520,000.00	1,520,000.00	-	
261	Administrative Costs/Utility Expenses/ / /	CO	Direct Contracting					GAS / AGSD	3,870,000.00	3,870,000.00	-	
262	Administrative Costs/Utility Expenses/ / /	CO	Direct Contracting					2021 CFP / ADMIN COST	3,746,157.50	3,746,157.50	-	
263	Administrative Costs/Water Expenses/ / /	CO	Direct Contracting					2020 CHLCP / 2020 CHLCP	194,674.35	194,674.35	-	
264	Administrative Costs/Water Expenses/ / /	CO	Direct Contracting					2021 ACPRP / ADMIN COST	1,210,000.00	1,210,000.00	-	
265	Administrative Costs/Water Expenses/Purified Water/145000/	CO	Direct Contracting					GAS / GSD	145,000.00	145,000.00	-	
266	Capacity Building/Awards/Rewards Expenses/ /80000/1	CO	Small Value Procurement					2021 INTERCROP / 2021 INT	80,000.00	80,000.00	-	
267	Capacity Building/Furniture and Fixtures/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / 2021	115,922.03	-	115,922.03	
268	Capacity Building/Other MOOE/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / 2021	22,933.00	22,933.00	-	
269	Capacity Building/Other MOOE/ /16660000/	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	300,000.00	300,000.00	-	
270	Capacity Building/Other MOOE/Gawad Saka/ /	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	200,000.00	200,000.00	-	
271	Capacity Building/Other MOOE/PCIC-CYIP/ /	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	200,000.00	200,000.00	-	
272	Capacity Building/Other MOOE/Printing of Publications/81000/1	CO	Small Value Procurement					2021 INTERCROP / 2021 INT	81,000.00	81,000.00	-	
273	Capacity Building/Training Expenses/ /120000/1	CO	Small Value Procurement					2021 INTERCROP / 2021 INT	120,000.00	120,000.00	-	
274	Capacity Building/Training Expenses/ / /	CO	Small Value Procurement					2018 CHLCP / 2018 CHLCP	833,369.75	833,369.75	-	
275	Capacity Building/Training Expenses/ / /	CO	Small Value Procurement					2018 INTERCROP / 2018 INT	147,431.66	147,431.66	-	
276	Capacity Building/Training Expenses/ / /	CO	Small Value Procurement					2020 INTERCROP / ANIMAL	59,660.00	59,660.00	-	
277	Capacity Building/Training Expenses/ / /	CO	Small Value Procurement					2020 INTERCROP / CROP D	985,597.29	985,597.29	-	
278	Capacity Building/Training Expenses/ / /	CO	Small Value Procurement					2021 CFP / 2021 CFP	900,000.00	900,000.00	-	
279	Capacity Building/Training Expenses/Attendance to and/or Conduct of Trainings and Ser	CO	Small Value Procurement					2021 HYBRIDIZATION / 2021	555,435.00	555,435.00	-	
280	Capacity Building/Training Expenses/Attendance to different trainings, seminars, sympos	CO	Small Value Procurement					2021 CRDP / NATIONAL CO	150,000.00	150,000.00	-	
281	Capacity Building/Training Expenses/Conduct of Trainings & Seminars, Meetings and Co	CO	Small Value Procurement					2021 SEEDFARM / 2021 SEE	25,000.00	25,000.00	-	
282	Capacity Building/Training Expenses/Conduct of Trainings & Seminars, Meetings and Co	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	3,000,000.00	3,000,000.00	-	
283	Capacity Building/Training Expenses/Conduct of Trainings and Seminars/ /	CO	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	95,000.00	95,000.00	-	
284	Capacity Building/Training Expenses/PCIC-CYIP Training/ /	CO	Small Value Procurement					2021 ACPRP / 2021 ACPRP	500,000.00	500,000.00	-	
285	Capacity Building/Training Expenses/(blank)/ /	CO	Small Value Procurement					COCO SAP WINE / DEVELO	50,000.00	50,000.00	-	
286	Direct Cost/Advertising, Promotional and Marketing Expenses/Notice of Public Consultat	CO	Small Value Procurement					2021 SAGF / TIRD	30,000.00	30,000.00	-	
287	Direct Cost/Advertising, Promotional and Marketing Expenses/Various Coconut Products	CO	Small Value Procurement					2021 SAGF / MRPD	80,000.00	80,000.00	-	
288	Direct Cost/Advertising, Promotional and Marketing Expenses/Facebook Advertisement,	CO	Small Value Procurement					2021 SAGF / MRPD	800,000.00	800,000.00	-	
289	Direct Cost/Agricultural and Forestry Equipment/ / /	CO	Competitive Bidding					2020 CHLCP / COMMUNIT	2,100,000.00	-	2,100,000.00	
290	Direct Cost/Agricultural and Forestry Equipment/ / /	CO	Small Value Procurement					2018 CHLCP / 2018 CHLCP	688,693.92	-	688,693.92	
291	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	CO	Competitive Bidding					2018 INTERCROP / 2018 INT	2,694,010.00	2,694,010.00	-	
292	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	CO	Small Value Procurement					2016 FM / BOA PRODUCTIO	40,121.74	40,121.74	-	
293	Direct Cost/ICT Equipment/For databank management/65000/2	CO	Small Value Procurement					2021 SAGF / TIRD	130,000.00	-	130,000.00	
294	Direct Cost/Office Supplies Expenses/Various Office Supplies/ /	CO	PS DBM-Agency-to-Agency/Shoppii					2021 SAGF / MRPD	20,000.00	20,000.00	-	
295	Direct Cost/Office Supplies Expenses/Various Office Supplies Not Available with Proper	CO	PS DBM-Agency-to-Agency/Shoppii					2021 SAGF / TIRD	55,000.00	55,000.00	-	
296	Direct Cost/Other Machinery and Equipment/ / /	CO	Competitive Bidding	3 03 2021	4 03 2021	31 03 2021	9 04 2021	2020 CHLCP / 2020 CHLCP	1,125,000.00	-	1,125,000.00	
297	Direct Cost/Other Machinery and Equipment/ / /	CO	Small Value Procurement					2018 CHLCP / 2018 CHLCP	205,002.64	-	205,002.64	
298	Direct Cost/Other MOOE/Virtual Exhibit and Conference / /	CO	Small Value Procurement					2021 SAGF / MRPD	1,200,000.00	1,200,000.00	-	
299	Direct Cost/Other MOOE/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / ON-I	79,986.77	79,986.77	-	
300	Direct Cost/Other MOOE/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / ON-I	12,818.87	12,818.87	-	
301	Direct Cost/Other MOOE/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / ON-I	872,170.84	872,170.84	-	
302	Direct Cost/Other MOOE/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / ON-I	2,680,785.76	2,680,785.76	-	
303	Direct Cost/Other MOOE/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / ON-I	32,470.40	32,470.40	-	
304	Direct Cost/Other MOOE/ / /	CO	Small Value Procurement					2021 SAGF / TIRD	50,000.00	50,000.00	-	
305	Direct Cost/Printing and Publication Expenses/Printing of Promotional and IEC Materials,	CO	Small Value Procurement					2021 SAGF / MRPD	228,200.00	228,200.00	-	
306	Direct Cost/Printing and Publication Expenses/Printing of Registration Certificates & Info	CO	Small Value Procurement					2021 SAGF / TIRD	250,000.00	250,000.00	-	
307	Direct Cost/Subscription Expenses/Crafting/Updating of Philippine National Standards fo	CO	Direct Contracting					2021 SAGF / MRPD	75,000.00	75,000.00	-	
308	Direct Cost/Technical and Scientific Equipment/ / /	CO	Small Value Procurement					2021 SAGF / TIRD	300,000.00	-	300,000.00	
309	Direct Cost/Technical and Scientific Equipment/ /60000/12	CO	Small Value Procurement					2021 SAGF / TIRD	720,000.00	-	720,000.00	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
310	Direct Cost/Textbooks and Instructional Materials Expenses/Tariff/ AHTN codes etc. /	CO	Small Value Procurement					2021 SAGF / MRPD	5,000.00	5,000.00	-	
311	Direct Cost/Training Expenses/GAP Inspection and Audit Training for PCA Inhouse Insp	CO	Small Value Procurement					2021 SAGF / TIRD	67,500.00	67,500.00	-	
312	Direct Cost/Training Expenses/GMPP, SSOP & HACCP Audit & Inspection Training/125	CO	Small Value Procurement					2021 SAGF / TIRD	67,500.00	67,500.00	-	
313	Direct Cost/Training Expenses/Trainers' Training/Conduct of 1-Day Field Demonstration	CO	Small Value Procurement					2021 SAGF / TIRD	360,000.00	360,000.00	-	
314	Direct Cost/Transportation and Delivery Expenses/Freight of samples, various coconut p	CO	Small Value Procurement					2021 SAGF / MRPD	2,800.00	2,800.00	-	
315	DRRM/Other MOOE/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / DRR	694,293.49	694,293.49	-	
316	DRRM/Other MOOE/ / /	CO	Small Value Procurement					2021 ACPRP / DRRM	2,380,000.00	2,380,000.00	-	
317	DRRM/Other MOOE/ / /	CO	Small Value Procurement					2021 CFP / DRRM	1,127,445.00	1,127,445.00	-	
318	DRRM/Other MOOE/ / /	CO	Small Value Procurement					2021 OIL PALM / DRRM	216,000.00	216,000.00	-	
319	ISSP/ICT Equipment/ /15000/1	CO	Small Value Procurement					2018 ACPRP / ISSP	15,000.00	-	15,000.00	
320	ISSP/ICT Equipment/Licensed (FMIS)/80000/1	CO	Small Value Procurement					2021 ACPRP / ISSP	65,000.00	-	65,000.00	
321	ISSP/ICT Equipment/Licensed, /7/60000/1	CO	Small Value Procurement					2021 ACPRP / ISSP	65,000.00	-	65,000.00	
322	ISSP/ICT Equipment/Minimum 8GB RAM, Latest CPU, SSD, preinstalled with Win10+, L	CO	Small Value Procurement					2021 ACPRP / ISSP	65,000.00	-	65,000.00	
323	ISSP/ICT Equipment/Computer with Printer (2 units)/60000/	CO	Small Value Procurement					2021 ACPRP / ISSP	120,000.00	-	120,000.00	
324	ISSP/ICT Equipment/Desktop Computer/50000/2	CO	Small Value Procurement					2021 ACPRP / ISSP	100,000.00	-	100,000.00	
325	ISSP/ICT Equipment/Desktop Computer /50000/2	CO	Small Value Procurement					2021 ACPRP / ISSP	100,000.00	-	100,000.00	
326	ISSP/ICT Equipment/Desktop Computer for VTC Hosting/100000/1	CO	Small Value Procurement					2021 ACPRP / ISSP	100,000.00	-	100,000.00	
327	ISSP/ICT Equipment/Augmentation/Replacement of Old Computers (CO and ROs)/5000	CO	Small Value Procurement					2021 ACPRP / ISSP	2,920,000.00	-	2,920,000.00	
328	ISSP/ICT Equipment/CO Network Upgrade - Network Attached Storage @24TB/120000/	CO	Small Value Procurement					2021 ACPRP / ISSP	240,000.00	-	240,000.00	
329	ISSP/ICT Equipment/CO Network Upgrade - UPS (Rackmount)/80000/1	CO	Small Value Procurement					2021 ACPRP / ISSP	80,000.00	-	80,000.00	
330	ISSP/ICT Equipment/ /50000/1	CO	Small Value Procurement					2021 ACPRP / ISSP	50,000.00	-	50,000.00	
331	ISSP/ICT Equipment/For use of Chief/FMIS, With Numpad, Minimum 8GB RAM, Latest C	CO	Small Value Procurement					2021 ACPRP / ISSP	65,000.00	-	65,000.00	
332	ISSP/ICT Equipment/Laptop/50000/3	CO	Small Value Procurement					2021 ACPRP / ISSP	150,000.00	-	150,000.00	
333	ISSP/ICT Equipment/Minimum 8GB RAM, Latest CPU, SSD, preinstalled with Win10+, L	CO	Small Value Procurement					2021 ACPRP / ISSP	50,000.00	-	50,000.00	
334	ISSP/ICT Equipment/ /30000/1	CO	Small Value Procurement					2020 INTERCROP / CROP D	35,000.00	-	35,000.00	
335	ISSP/ICT Equipment/Microsoft Project/ /	CO	Small Value Procurement					2020 INTERCROP / CROP D	40,000.00	-	40,000.00	
336	ISSP/ICT Equipment/ /50000/20	CO	Small Value Procurement					2021 CFP / ISSP	1,000,000.00	-	1,000,000.00	
337	ISSP/ICT Equipment/ /60000/1	CO	Small Value Procurement					2021 OIL PALM / ISSP	120,000.00	-	120,000.00	
338	ISSP/ICT Equipment/Projector for VTC/30000/1	CO	Small Value Procurement					2021 ACPRP / ISSP	30,000.00	-	30,000.00	
339	ISSP/ICT Equipment/Ultra Short Throw Projector for VTC/100000/1	CO	Small Value Procurement					2021 ACPRP / ISSP	100,000.00	-	100,000.00	
340	ISSP/ICT Equipment/CO Network Upgrade - Manage Switch (Unifi)/15000/1	CO	Small Value Procurement					2021 CRDP / ISSP	15,000.00	-	15,000.00	
341	ISSP/ICT Equipment/CO Network Upgrade - Managed Switch Backup/15000/2	CO	Small Value Procurement					2021 CFP / ISSP	30,000.00	-	30,000.00	
342	ISSP/ICT Equipment/CO Network Upgrade - NAS HDD @6TB/15000/3	CO	Small Value Procurement					2021 CRDP / ISSP	45,000.00	-	45,000.00	
343	ISSP/ICT Equipment/CO Network Upgrade - Unifi Access Point/10000/7	CO	Small Value Procurement					2021 CRDP / ISSP	70,000.00	-	70,000.00	
344	ISSP/ICT Equipment/Various/ /	CO	Small Value Procurement					2021 OIL PALM / ISSP	212,000.00	-	212,000.00	
345	ISSP/ICT Equipment/Board Room, Executive Lounge/80000/2	CO	Small Value Procurement					2021 ACPRP / ISSP	160,000.00	-	160,000.00	
346	ISSP/Internet Subscription Expenses/CO Network Upgrade - Internet Subscription @ 50	CO	Direct Contracting					2021 HYBRIDIZATION / ISSP	454,525.46	454,525.46	-	
347	ISSP/Internet Subscription Expenses/Internet Monthly Subscription for 1 Year for ROs/50	CO	Direct Contracting					2021 HYBRIDIZATION / ISSP	720,000.00	720,000.00	-	
348	ISSP/Other MOOE/ / /	CO	Small Value Procurement					2021 ACPRP / ISSP	45,000.00	45,000.00	-	
349	ISSP/Other Supplies and Materials Expenses/CO Network Upgrade - CAT 6 Cable (UTF	CO	Small Value Procurement					2021 CFP / ISSP	21,000.00	21,000.00	-	
350	ISSP/Other Supplies and Materials Expenses/Various/ /	CO	Small Value Procurement					2021 HYBRIDIZATION / ISSP	80,361.52	80,361.52	-	
351	ISSP/Other Supplies and Materials Expenses/Various/ /	CO	Small Value Procurement					2021 CFP / ISSP	1,890.00	1,890.00	-	
352	ISSP/SE - ICT Equipment/4/5G LTE Open Line, support upto10 devices simultaneously /	CO	Small Value Procurement					2018 ACPRP / ISSP	3,000.00	3,000.00	-	
353	ISSP/SE - ICT Equipment/ /6500/1	CO	Small Value Procurement					2018 ACPRP / ISSP	6,500.00	6,500.00	-	
354	ISSP/SE - ICT Equipment/ /8000/1	CO	Small Value Procurement					2018 ACPRP / ISSP	8,000.00	8,000.00	-	
355	ISSP/SE - ICT Equipment/For databank management/10000/2	CO	Small Value Procurement					2021 SAGF / TIRD	20,000.00	20,000.00	-	
356	ISSP/SE - ICT Equipment/ /15000/2	CO	Small Value Procurement					2018 ACPRP / ISSP	30,000.00	30,000.00	-	
357	ISSP/SE - ICT Equipment/CO Network Upgrade - Horizontal Cable Manager/1000/2	CO	Small Value Procurement					2021 CRDP / ISSP	2,000.00	2,000.00	-	
358	ISSP/SE - ICT Equipment/CO Network Upgrade - KVM Switch/5000/1	CO	Small Value Procurement					2021 HYBRIDIZATION / ISSP	5,000.00	5,000.00	-	
359	ISSP/SE - ICT Equipment/CO Network Upgrade - RJ 45/600/2	CO	Small Value Procurement					2021 HYBRIDIZATION / ISSP	1,200.00	1,200.00	-	
360	ISSP/SE - ICT Equipment/CO Network Upgrade - Router with Access Point/2500/3	CO	Small Value Procurement					2021 HYBRIDIZATION / ISSP	7,500.00	7,500.00	-	
361	ISSP/SE - ICT Equipment/CO Network Upgrade - USB to LAN Adapter/500/4	CO	Small Value Procurement					2021 CRDP / ISSP	2,000.00	2,000.00	-	
362	ISSP/SE - ICT Equipment/Various/ /	CO	Small Value Procurement					2018 ACPRP / ISSP	22,500.00	22,500.00	-	
363	ISSP/SE - ICT Equipment/Various/ /	CO	Small Value Procurement					2021 OIL PALM / ISSP	100,000.00	100,000.00	-	
364	ISSP/SE - ICT Equipment/ /1500/6	CO	Small Value Procurement					2018 ACPRP / ISSP	9,000.00	9,000.00	-	
365	ISSP/SE - ICT Equipment/1080P with Mic / Attendance to online meetings/seminars, coo	CO	Small Value Procurement					2018 ACPRP / ISSP	8,000.00	8,000.00	-	
366	ISSP/Subscription Expenses/CO Network Upgrade - Firewall/180000/1	CO	Direct Contracting					2021 ACPRP / ISSP	180,000.00	180,000.00	-	
367	ISSP/Subscription Expenses/CO Network Upgrade - Fortinet Fortigate 50E (Firewall Bac	CO	Direct Contracting					2021 CFP / ISSP	50,000.00	50,000.00	-	
368	ISSP/Subscription Expenses/CO Network Upgrade - Hosting Plan/2000/1	CO	Direct Contracting					2021 CRDP / ISSP	2,000.00	2,000.00	-	
369	ISSP/Subscription Expenses/VTC Monthly Subscription (Zoom) for Internal and external r	CO	Direct Contracting					2021 ACPRP / ISSP	20,000.00	20,000.00	-	
370	ISSP/Subscription Expenses/ICT Webinar Subscription /10000/3	CO	Direct Contracting					2021 ACPRP / ISSP	30,000.00	30,000.00	-	
371	ISSP/Training Expenses/MSU Personnel Training /25000/	CO	Small Value Procurement					2021 ACPRP / ISSP	25,000.00	25,000.00	-	
372	Monitoring & Evaluation/Electricity Expenses/ /	CO	Direct Contracting					2020 OIL PALM / REPROG	500,000.00	500,000.00	-	
373	Monitoring & Evaluation/ICT Equipment/ /221200/1	CO	Small Value Procurement					2020 BAYANIHAN / CONVEF	221,200.00	-	221,200.00	
374	Monitoring & Evaluation/ICT Equipment/ /120000/1	CO	Small Value Procurement					2021 INTERCROP / 2021 INT	120,000.00	-	120,000.00	
375	Monitoring & Evaluation/ICT Equipment/ / /	CO	Small Value Procurement					2018 OIL PALM / 2018 OIL P/	355,202.00	-	355,202.00	
376	Monitoring & Evaluation/ICT Equipment/ / /	CO	Small Value Procurement					2020 OIL PALM / REPROG	344,798.00	-	344,798.00	
377	Monitoring & Evaluation/Internet Subscription Expenses/ / /	CO	Small Value Procurement					2020 OIL PALM / REPROG	250,000.00	250,000.00	-	
378	Monitoring & Evaluation/Other MOOE/ / /	CO	Small Value Procurement					2020 OIL PALM / REPROG	2,000,000.00	2,000,000.00	-	
379	Monitoring & Evaluation/Other MOOE/ / /	CO	Small Value Procurement					2021 CFP / 2021 CFP	225,000.00	225,000.00	-	
380	Monitoring & Evaluation/Other MOOE/ / /	CO	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	408,470.20	408,470.20	-	
381	Monitoring & Evaluation/Other MOOE/ /150000/1	CO	Small Value Procurement					2021 INTERCROP / 2021 INT	150,000.00	150,000.00	-	
382	Monitoring & Evaluation/Other MOOE/Various Online services for one year which include	CO	Direct Contracting					2021 INTERCROP / 2021 INT	10,000.00	10,000.00	-	
383	Monitoring & Evaluation/Other Supplies and Materials Expenses/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / 2021	138,860.00	138,860.00	-	
384	Monitoring & Evaluation/Telephone Expenses - Landline/ / /	CO	Small Value Procurement					2020 OIL PALM / REPROG	250,000.00	250,000.00	-	
385	Monitoring & Evaluation/Telephone Expenses - Mobile/ /300/60	CO	Small Value Procurement					2021 INTERCROP / 2021 INT	18,000.00	18,000.00	-	
386	Monitoring & Evaluation/Telephone Expenses - Mobile/ /500/12	CO	Small Value Procurement					2021 INTERCROP / 2021 INT	6,000.00	6,000.00	-	
387	Monitoring & Evaluation/Telephone Expenses - Mobile/ /3600/2	CO	Small Value Procurement					2020 OIL PALM / REPROG	7,200.00	7,200.00	-	
388	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	CO	Small Value Procurement					2020 INTERCROP / CROP D	36,600.00	36,600.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
389	Monitoring & Evaluation/Training Expenses/ /120000/1	CO	Small Value Procurement					2020 BAYANIHAN / CONVEF	720,000.00	720,000.00	-	
390	Monitoring & Evaluation/Training Expenses/ /120000/2	CO	Small Value Procurement					2020 BAYANIHAN / CONVEF	480,000.00	480,000.00	-	
391	Monitoring & Evaluation/Training Expenses/ /120000/3	CO	Small Value Procurement					2020 BAYANIHAN / CONVEF	360,000.00	360,000.00	-	
392	Monitoring & Evaluation/Training Expenses/ /120000/5	CO	Small Value Procurement					2020 BAYANIHAN / CONVEF	600,000.00	600,000.00	-	
393	Monitoring & Evaluation/Training Expenses/ /663600/1	CO	Small Value Procurement					2020 BAYANIHAN / CONVEF	663,600.00	663,600.00	-	
394	Monitoring & Evaluation/Water Expenses/ / /	CO	Direct Contracting					2020 OIL PALM / REPROG	500,000.00	500,000.00	-	
395	NCFRS/OPFRS/Consultancy Services/Crafting of the Coconut Farmers & Industry Devel	CO	Agency-to-Agency					2021 CFP / NCFRS	5,000,000.00	5,000,000.00	-	
396	NCFRS/OPFRS/ICT Equipment/NCFRS/OPFRS + GIS/ /	CO	Competitive Bidding					RA8048 / CO SHARE	2,500,000.00	-	2,500,000.00	
397	NCFRS/OPFRS/ICT Equipment/NCFRS/OPFRS + GIS/ /	CO	Competitive Bidding					2020 OIL PALM / REPROG	2,500,000.00	-	2,500,000.00	
398	NCFRS/OPFRS/Other MOOE/Various Activities in relation to the the development of Far	CO	Alternative Mode of Procurement					2021 HYBRIDIZATION / NCF	4,860,054.43	4,860,054.43	-	
399	NCFRS/OPFRS/Other MOOE/Various Activities in relation to the the development of Far	CO	Alternative Mode of Procurement					2021 CRDP / NCFRS	1,000,000.00	1,000,000.00	-	
400	NCFRS/OPFRS/Other MOOE/Various Activities in relation to the the development of Far	CO	Alternative Mode of Procurement					2021 ACPRP / NCFRS	16,660,000.00	16,660,000.00	-	
401	NCFRS/OPFRS/Other MOOE/Various Activities in relation to the the development of Far	CO	Alternative Mode of Procurement					2021 CFP / NCFRS	2,892,115.00	2,892,115.00	-	
402	NCFRS/OPFRS/Other MOOE/Various Activities in relation to the the development of Oil	CO	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	1,353,767.60	1,353,767.60	-	
403	Pest Management & Control/Agricultural and Marine Supplies Expenses/ / /	CO	Competitive Bidding					2021 ACPRP / PMC	2,500,000.00	2,500,000.00	-	
404	Pest Management & Control/Agricultural and Marine Supplies Expenses/ / /	CO	Small Value Procurement					CSIEAP / CSIEAP	100,000.00	100,000.00	-	
405	Pest Management & Control/Communication Expenses/ / /	CO	Small Value Procurement					2021 ACPRP / PMC	30,000.00	30,000.00	-	
406	Pest Management & Control/Fuel, Oil and Lubricants Expenses/ / /	CO	Direct Purchase					2021 ACPRP / PMC	250,000.00	250,000.00	-	
407	Pest Management & Control/Fuel, Oil and Lubricants Expenses/ / /	CO	Direct Purchase					CSIEAP / CSIEAP	130,000.00	130,000.00	-	
408	Pest Management & Control/Office Supplies Expenses/ / /	CO	PS DBM-Agency-to-Agency/Shoppii					2021 ACPRP / PMC	30,000.00	30,000.00	-	
409	Pest Management & Control/Office Supplies Expenses/ / /	CO	PS DBM-Agency-to-Agency/Shoppii					CSIEAP / CSIEAP	10,000.00	10,000.00	-	
410	Pest Management & Control/Other MOOE/ / /	CO	Small Value Procurement					2021 HYBRIDIZATION / PMC	1,388,586.98	1,388,586.98	-	
411	Pest Management & Control/Other MOOE/ / /	CO	Small Value Procurement					2021 ACPRP / PMC	80,000.00	80,000.00	-	
412	Pest Management & Control/Other MOOE/ / /	CO	Small Value Procurement					CSIEAP / CSIEAP	30,000.00	30,000.00	-	
413	Pest Management & Control/Other Supplies and Materials Expenses/ / /	CO	Small Value Procurement					2021 ACPRP / PMC	100,000.00	100,000.00	-	
414	Pest Management & Control/Other Supplies and Materials Expenses/ / /	CO	Small Value Procurement					CSIEAP / CSIEAP	30,000.00	30,000.00	-	
415	Pest Management & Control/Rent/Lease Expenses/ / /	CO	NP-Lease of Real Property and Ven					2021 ACPRP / PMC	60,000.00	60,000.00	-	
416	Pest Management & Control/SE - ICT Equipment/Various/ /	CO	Small Value Procurement					2021 ACPRP / PMC	60,000.00	60,000.00	-	
417	Pest Management & Control/SE - ICT Equipment/Various/ /	CO	Small Value Procurement					CSIEAP / CSIEAP	25,000.00	25,000.00	-	
418	Pest Management & Control/Training Expenses/ / /	CO	Small Value Procurement					2021 ACPRP / PMC	200,000.00	200,000.00	-	
419	Pest Management & Control/Training Expenses/ / /	CO	Small Value Procurement					CSIEAP / CSIEAP	30,000.00	30,000.00	-	
420	Pest Management & Control/Transportation and Delivery Expenses/ / /	CO	Small Value Procurement					2021 ACPRP / PMC	150,000.00	150,000.00	-	
421	Pest Management & Control/Transportation and Delivery Expenses/ / /	CO	Small Value Procurement					CSIEAP / CSIEAP	30,000.00	30,000.00	-	
422	Research/Communication Expenses/mobile and landline/ /	CO	Small Value Procurement					2021 CRDP / NATIONAL CO	60,000.00	60,000.00	-	
423	Research/Internet Subscription Expenses/Internet and virtual meeting subscription/ /	CO	Small Value Procurement					2021 CRDP / NATIONAL CO	36,000.00	36,000.00	-	
424	Research/Machinery and Equipment/Computer, laptop and its accessories, binding machi	CO	Small Value Procurement					2021 CRDP / NATIONAL CO	100,000.00	-	100,000.00	
425	Research/Motor Vehicles/Van/ /	CO	Competitive Bidding					COCO SAP WINE / DEVELO	1,800,000.00	-	1,800,000.00	
426	Research/Office Equipment/ / /	CO	Small Value Procurement					COCO SAP WINE / PACKAG	100,000.00	-	100,000.00	
427	Research/Office Supplies Expenses/Office Supplies and Consummables/ /	CO	PS DBM-Agency-to-Agency/Shoppii					COCO SAP WINE / DEVELO	20,000.00	20,000.00	-	
428	Research/Other MOOE/ / /	CO	Small Value Procurement					2021 CRDP / NATIONAL CO	220,000.00	220,000.00	-	
429	Research/Other MOOE/ / /	CO	Small Value Procurement					2020 CRDP / PERFORMANC	30,000.00	30,000.00	-	
430	Research/Other MOOE/ / /	CO	Small Value Procurement					2020 CRDP / PGR/UCD: PRC	30,000.00	30,000.00	-	
431	Research/Other MOOE/ / /	CO	Small Value Procurement					2020 CRDP-CLINICAL / THE	114,535.72	114,535.72	-	
432	Research/Other MOOE/ / /	CO	Small Value Procurement					COCO SAP WINE / PACKAG	1,584,796.26	1,584,796.26	-	
433	Research/Other MOOE/Sensory Evaluation/ Market Studv/ /	CO	Small Value Procurement					COCO SAP WINE / DEVELO	700,000.00	700,000.00	-	
434	Research/Other Supplies and Materials Expenses/ / /	CO	Small Value Procurement					2020 CRDP / PERFORMANC	70,000.00	70,000.00	-	
435	Research/Other Supplies and Materials Expenses/ / /	CO	Small Value Procurement					2020 CRDP / PGR/UCD: PRC	70,000.00	70,000.00	-	
436	Research/Other Supplies and Materials Expenses/Consummables, Packaging, Tasting M	CO	Small Value Procurement					COCO SAP WINE / DEVELO	100,000.00	100,000.00	-	
437	Research/Other Supplies and Materials Expenses/Various supplies and materials/ /	CO	Small Value Procurement					2021 CRDP / NATIONAL CO	150,000.00	150,000.00	-	
438	Research/Printing and Publication Expenses/Printing of flyers, brochure, books, manuals	CO	Small Value Procurement					2021 CRDP / NATIONAL CO	600,000.00	600,000.00	-	
439	Research/Rent/Lease Expenses/ / /	CO	NP-Lease of Real Property and Ven					2021 CRDP / NATIONAL CO	50,000.00	50,000.00	-	
440	Research/Rent/Lease Expenses/Van Rental - PCA to site/ /	CO	Small Value Procurement					COCO SAP WINE / DEVELO	50,000.00	50,000.00	-	
441	Research/Technical and Scientific Analytical Grade-Chemicals/ / /	CO	Small Value Procurement					2020 CRDP-CLINICAL / THE	80,910.00	80,910.00	-	
442	Research/Technical and Scientific Equipment/Analytical balance/ /	CO	Small Value Procurement					COCO SAP WINE / PACKAG	250,000.00	-	250,000.00	
443	Research/Technical and Scientific Equipment/Centrifuge/ /	CO	Small Value Procurement					COCO SAP WINE / PACKAG	350,000.00	-	350,000.00	
444	Research/Technical and Scientific Equipment/Various/ /	CO	Small Value Procurement					COCO SAP WINE / PACKAG	1,200,000.00	-	1,200,000.00	
445	Research/Technical and Scientific Equipment/Water Bath/1/	CO	Small Value Procurement					COCO SAP WINE / DEVELO	200,000.00	-	200,000.00	
446	Research/Technical and Scientific Equipment/Water bath etc./ /	CO	Small Value Procurement					COCO SAP WINE / PACKAG	95,000.00	-	95,000.00	
447	Administrative Costs/Electricity Expenses/ / /	I-III & CAR	Direct Contracting					FPE / FIXED EXPENDITURE	318,000.00	318,000.00	-	
448	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	I-III & CAR	Small Value Procurement					GAS / EME-I-III & CAR	116,400.00	116,400.00	-	
449	Administrative Costs/ICT Equipment/ / /	I-III & CAR	Small Value Procurement					2018 RA8048 / PERMIT TO C	250,000.00	-	250,000.00	
450	Administrative Costs/ICT Equipment/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / REPROG	700,000.00	-	700,000.00	
451	Administrative Costs/Internet Subscription Expenses/ / /	I-III & CAR	Small Value Procurement					GAS / FIXED EXPENDITURE	354,000.00	354,000.00	-	
452	Administrative Costs/Office Equipment/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / REPROG	150,000.00	-	150,000.00	
453	Administrative Costs/Office Supplies Expenses/ / /	I-III & CAR	PS DBM-Agency-to-Agency/Shoppii					2018 HYBRIDIZATION / 2018	20,000.00	20,000.00	-	
454	Administrative Costs/Office Supplies Expenses/ / /	I-III & CAR	PS DBM-Agency-to-Agency/Shoppii					2018 RA8048 / PERMIT TO C	200,000.00	200,000.00	-	
455	Administrative Costs/Office Supplies Expenses/ / /	I-III & CAR	PS DBM-Agency-to-Agency/Shoppii					2020 ACPRP / 2020 ACPRP	50,000.00	50,000.00	-	
456	Administrative Costs/Office Supplies Expenses/ / /	I-III & CAR	PS DBM-Agency-to-Agency/Shoppii					2020 ACPRP / REPROG	726,168.00	726,168.00	-	
457	Administrative Costs/Office Supplies Expenses/ / /	I-III & CAR	PS DBM-Agency-to-Agency/Shoppii					2021 ACPRP / 2021 ACPRP	200,000.00	200,000.00	-	
458	Administrative Costs/Other MOOE/ / /	I-III & CAR	Small Value Procurement					2016 RA8048 / OTHER INCC	126,146.24	126,146.24	-	
459	Administrative Costs/Other MOOE/ / /	I-III & CAR	Small Value Procurement					2019 RA8048 / PERMIT TO C	100,000.00	100,000.00	-	
460	Administrative Costs/Other MOOE/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / REPROG	180,000.00	180,000.00	-	
461	Administrative Costs/Other MOOE/ / /	I-III & CAR	Small Value Procurement					2020 CFP / REPROG	100,000.00	100,000.00	-	
462	Administrative Costs/Other MOOE/ / /	I-III & CAR	Small Value Procurement					2020 INTERCROP / ANIMAL	30,000.00	30,000.00	-	
463	Administrative Costs/Other MOOE/ / /	I-III & CAR	Small Value Procurement					2020 INTERCROP / CROP D	50,000.00	50,000.00	-	
464	Administrative Costs/Other MOOE/ / /	I-III & CAR	Small Value Procurement					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
465	Administrative Costs/Other MOOE/ / /	I-III & CAR	Small Value Procurement					2021 CFP / 2021 CFP	50,000.00	50,000.00	-	
466	Administrative Costs/Other MOOE/ / /	I-III & CAR	Small Value Procurement					2021 SEEDFARM / 2021 SEE	10,000.00	10,000.00	-	
467	Administrative Costs/Other MOOE/ / /	I-III & CAR	Small Value Procurement					CSIEAP / SQ	20,000.00	20,000.00	-	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
468	Administrative Costs/Other MOOE/ / /	I-III & CAR	Small Value Procurement					SALE OF BID DOCS / SALE	89,374.50	89,374.50	-	
469	Administrative Costs/Other MOOE/ / /	I-III & CAR	Small Value Procurement					SALE OF SEEDLINGS AND I	50,000.00	50,000.00	-	
470	Administrative Costs/Other Supplies and Materials Expenses/ / /	I-III & CAR	Small Value Procurement					2021 HYBRIDIZATION / IN-H	13,523.99	13,523.99	-	
471	Administrative Costs/Other Supplies and Materials Expenses/ / /	I-III & CAR	Small Value Procurement					2018 RA8048 / PERMIT TO C	200,000.00	200,000.00	-	
472	Administrative Costs/Other Supplies and Materials Expenses/ / /	I-III & CAR	Small Value Procurement					2020 CFP / REPROG	248,775.00	248,775.00	-	
473	Administrative Costs/Other Supplies and Materials Expenses/ / /	I-III & CAR	Small Value Procurement					2020 HYBRIDIZATION / 2020	9,803.33	9,803.33	-	
474	Administrative Costs/Other Supplies and Materials Expenses/ / /	I-III & CAR	Small Value Procurement					2020 INTERCROP / CROP D	50,000.00	50,000.00	-	
475	Administrative Costs/Other Supplies and Materials Expenses/ / /	I-III & CAR	Small Value Procurement					2021 ACPRP / 2021 ACPRP	200,000.00	200,000.00	-	
476	Administrative Costs/Other Supplies and Materials Expenses/ / /	I-III & CAR	Small Value Procurement					2021 SEEDFARM / 2021 SEE	45,122.50	45,122.50	-	
477	Administrative Costs/Other Supplies and Materials Expenses/ / /	I-III & CAR	Small Value Procurement					SALE OF SEEDLINGS AND I	49,940.00	49,940.00	-	
478	Administrative Costs/Postage and Courier Services/ / /	I-III & CAR	Small Value Procurement					GAS / FIXED EXPENDITURE	312,000.00	312,000.00	-	
479	Administrative Costs/Postage and Courier Services/ / /	I-III & CAR	Small Value Procurement					2018 HYBRIDIZATION / 2018	8,358.85	8,358.85	-	
480	Administrative Costs/R/M - Agricultural and Forestry Equipment/ / /	I-III & CAR	Small Value Procurement					2018 HYBRIDIZATION / 2018	50,000.00	50,000.00	-	
481	Administrative Costs/R/M - Agricultural and Forestry Equipment/ / /	I-III & CAR	Small Value Procurement					2020 HYBRIDIZATION / 2020	50,000.00	50,000.00	-	
482	Administrative Costs/R/M - Agricultural and Forestry Equipment/ / /	I-III & CAR	Small Value Procurement					SALE OF SEEDLINGS AND I	98,630.00	98,630.00	-	
483	Administrative Costs/R/M - Buildings and Other Structures/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / REPROG	500,000.00	500,000.00	-	
484	Administrative Costs/R/M - ICT Equipment/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / REPROG	42,430.00	42,430.00	-	
485	Administrative Costs/R/M - ICT Equipment/ / /	I-III & CAR	Small Value Procurement					2021 CFP / 2021 CFP	45,000.00	45,000.00	-	
486	Administrative Costs/R/M - Office Equipment/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / 2020 ACPRP	40,000.00	40,000.00	-	
487	Administrative Costs/R/M - Office Equipment/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / REPROG	34,000.00	34,000.00	-	
488	Administrative Costs/R/M - Transportation Equipment/ / /	I-III & CAR	Small Value Procurement					2019 RA8048 / PERMIT TO C	231,926.00	231,926.00	-	
489	Administrative Costs/R/M - Transportation Equipment/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / 2020 ACPRP	70,000.00	70,000.00	-	
490	Administrative Costs/R/M - Transportation Equipment/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / REPROG	370,000.00	370,000.00	-	
491	Administrative Costs/R/M - Transportation Equipment/ / /	I-III & CAR	Small Value Procurement					2020 INTERCROP / ANIMAL	50,000.00	50,000.00	-	
492	Administrative Costs/R/M - Transportation Equipment/ / /	I-III & CAR	Small Value Procurement					2021 ACPRP / 2021 ACPRP	280,987.00	280,987.00	-	
493	Administrative Costs/Rent/Lease Expenses/ / /	I-III & CAR	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	540,000.00	540,000.00	-	
494	Administrative Costs/SE - ICT Equipment/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / REPROG	200,000.00	200,000.00	-	
495	Administrative Costs/SE - Office Equipment/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / REPROG	200,000.00	200,000.00	-	
496	Administrative Costs/Security Services/ / /	I-III & CAR	Competitive Bidding					GAS / FIXED EXPENDITURE	4,979,512.08	4,979,512.08	-	
497	Administrative Costs/Telephone Expenses - Landline/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / REPROG	140,000.00	140,000.00	-	
498	Administrative Costs/Telephone Expenses - Landline/ / /	I-III & CAR	Small Value Procurement					FPE / FIXED EXPENDITURE	14,400.00	14,400.00	-	
499	Administrative Costs/Water Expenses/ / /	I-III & CAR	Direct Contracting					2021 HYBRIDIZATION / IN-H	30,000.00	30,000.00	-	
500	Capacity Building/Training Expenses/ / /	I-III & CAR	Small Value Procurement					2018 RA8048 / PERMIT TO C	200,000.00	200,000.00	-	
501	Capacity Building/Training Expenses/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / REPROG	600,000.00	600,000.00	-	
502	Capacity Building/Training Expenses/ / /	I-III & CAR	Small Value Procurement					2020 INTERCROP / ANIMAL	50,000.00	50,000.00	-	
503	Capacity Building/Training Expenses/ / /	I-III & CAR	Small Value Procurement					2021 ACPRP / 2021 ACPRP	300,000.00	300,000.00	-	
504	Capacity Building/Training Expenses/ / /	I-III & CAR	Small Value Procurement					2021 INTERCROP / 2021 INT	75,000.00	75,000.00	-	
505	Capacity Building/Training Expenses/ / /	I-III & CAR	Small Value Procurement					2021 SEEDFARM / 2021 SEE	50,000.00	50,000.00	-	
506	Capacity Building/Training Expenses/ / /	I-III & CAR	Small Value Procurement					2021 HYBRIDIZATION / IN-H	467,900.00	467,900.00	-	
507	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	I-III & CAR	Competitive Bidding					2018 RA8048 / PERMIT TO C	3,462,169.74	3,462,169.74	-	
508	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	I-III & CAR	Competitive Bidding					2018 RA8048 / REPLACEME	2,197,835.39	2,197,835.39	-	
509	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	I-III & CAR	Competitive Bidding					2019 RA8048 / PERMIT TO C	1,010,000.00	1,010,000.00	-	
510	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	I-III & CAR	Competitive Bidding					2019 RA8048 / REPLACEME	868,720.00	868,720.00	-	
511	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	I-III & CAR	Competitive Bidding					2020 ACPRP / REPROG	13,459,260.00	13,459,260.00	-	
512	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	I-III & CAR	Competitive Bidding	24 02 2021	17 03 2021	26 03 2021	29 03 2021	2016 INTERCROP / 2016 INT	1,458,257.00	1,458,257.00	-	
513	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	I-III & CAR	Small Value Procurement					2018 HYBRIDIZATION / 2018	92,500.00	92,500.00	-	
514	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	I-III & CAR	Small Value Procurement					2020 CFP / REPROG	421,230.00	421,230.00	-	
515	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	I-III & CAR	Small Value Procurement					2020 INTERCROP / ANIMAL	50,000.00	50,000.00	-	
516	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	I-III & CAR	Small Value Procurement					CSIEAP / SQR	50,000.00	50,000.00	-	
517	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	I-III & CAR	Small Value Procurement					SALE OF SEEDLINGS AND I	30,000.00	30,000.00	-	
518	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	I-III & CAR	Small Value Procurement					2021 SEEDFARM / 2021 SEE	16,400.00	16,400.00	-	
519	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium sulfate/820/20	I-III & CAR	Small Value Procurement					2021 CFP / 2021 CFP	1,230,000.00	1,230,000.00	-	
520	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium sulfate/820/1500	I-III & CAR	Competitive Bidding	22 02 2021	15 03 2021	23 03 2021	26 03 2021	2021 INTERCROP / 2021 INT	1,500,000.00	1,500,000.00	-	
521	Direct Cost/Agricultural and Marine Supplies Expenses/Banana suckers/50/30000	I-III & CAR	Competitive Bidding	24 02 2021	17 03 2021	26 03 2021	29 03 2021	2021 ACPRP / 2021 ACPRP	10,348,200.00	10,348,200.00	-	
522	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings/(blank)/2335C	I-III & CAR	Competitive Bidding					2021 ACPRP / 2021 ACPRP	17,313,725.00	17,313,725.00	-	
523	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings - Incentivized	I-III & CAR	Agency-to-Agency					2021 SEEDFARM / 2021 SEE	21,437.50	21,437.50	-	
524	Direct Cost/Agricultural and Marine Supplies Expenses/KCI/1531/14	I-III & CAR	Small Value Procurement					2021 CFP / 2021 CFP	3,062,500.00	3,062,500.00	-	
525	Direct Cost/Agricultural and Marine Supplies Expenses/Potassium chloride/1531/2000	I-III & CAR	Competitive Bidding	22 02 2021	15 03 2021	23 03 2021	26 03 2021	2020 INTERCROP / ANIMAL	730,000.00	730,000.00	-	
526	Direct Cost/Donations/ / /	I-III & CAR	Small Value Procurement					2020 CFP / REPROG	39,900.00	39,900.00	-	
527	Direct Cost/Rent/Lease Expenses/ / /	I-III & CAR	NP-Lease of Real Property and Ven					SALE OF SEEDLINGS AND I	20,000.00	20,000.00	-	
528	Direct Cost/Rent/Lease Expenses/ / /	I-III & CAR	NP-Lease of Real Property and Ven					2018 RA8048 / PERMIT TO C	300,000.00	300,000.00	-	
529	Direct Cost/Transportation and Delivery Expenses/ / /	I-III & CAR	Small Value Procurement					2018 RA8048 / REPLACEME	274,730.00	274,730.00	-	
530	Direct Cost/Transportation and Delivery Expenses/ / /	I-III & CAR	Small Value Procurement					2019 RA8048 / PERMIT TO C	272,188.00	272,188.00	-	
531	Direct Cost/Transportation and Delivery Expenses/ / /	I-III & CAR	Small Value Procurement					2019 RA8048 / REPLACEME	108,590.00	108,590.00	-	
532	Direct Cost/Transportation and Delivery Expenses/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / REPROG	2,169,700.00	2,169,700.00	-	
533	Direct Cost/Transportation and Delivery Expenses/ / /	I-III & CAR	Small Value Procurement					2020 CFP / REPROG	24,100.00	24,100.00	-	
534	Direct Cost/Transportation and Delivery Expenses/ / /	I-III & CAR	Small Value Procurement					2021 ACPRP / 2021 ACPRP	720,000.00	720,000.00	-	
535	Direct Cost/Transportation and Delivery Expenses/ / /	I-III & CAR	Small Value Procurement					2018 HYBRIDIZATION / 2018	150,000.00	-	150,000.00	
536	Direct Cost/Water Supply Systems/ / /	I-III & CAR	Small Value Procurement					2021 HYBRIDIZATION / IN-H	25,000.00	25,000.00	-	
537	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	I-III & CAR	Direct Purchase					2018 HYBRIDIZATION / 2018	25,000.00	25,000.00	-	
538	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	I-III & CAR	Direct Purchase					2018 RA8048 / PERMIT TO C	100,000.00	100,000.00	-	
539	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	I-III & CAR	Direct Purchase					2020 ACPRP / 2020 ACPRP	50,000.00	50,000.00	-	
540	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	I-III & CAR	Direct Purchase					2020 ACPRP / REPROG	400,000.00	400,000.00	-	
541	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	I-III & CAR	Direct Purchase					2020 HYBRIDIZATION / 2020	25,000.00	25,000.00	-	
542	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	I-III & CAR	Direct Purchase					2020 INTERCROP / ANIMAL	20,000.00	20,000.00	-	
543	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	I-III & CAR	Direct Purchase					2020 INTERCROP / CROP D	50,000.00	50,000.00	-	
544	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	I-III & CAR	Direct Purchase					CSIEAP / SQR	47,561.63	47,561.63	-	
545	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	I-III & CAR	Direct Purchase					SALE OF SEEDLINGS AND I	24,534.03	24,534.03	-	
546	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	I-III & CAR	Direct Purchase									

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				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
547	Monitoring & Evaluation/Other MOOE/ / /	I-III & CAR	Small Value Procurement					2021 HYBRIDIZATION / IN-H	10,000.00	10,000.00	-	
548	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	I-III & CAR	Small Value Procurement					2021 HYBRIDIZATION / IN-H	7,200.00	7,200.00	-	
549	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	I-III & CAR	Small Value Procurement					2020 ACPRP / REPROG	120,000.00	120,000.00	-	
550	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	I-III & CAR	Small Value Procurement					2021 ACPRP / 2021 ACPRP	15,400.00	15,400.00	-	
551	Administrative Costs/Awards/Rewards Expenses/ / /	IV	Small Value Procurement					2020 ACPRP / 2020 ACPRP	50,000.00	50,000.00	-	
552	Administrative Costs/Cable, Satellite, Telegraph and Radio Expenses/ / /	IV	Small Value Procurement					GAS / FIXED EXPENDITURE	6,000.00	6,000.00	-	
553	Administrative Costs/Cable, Satellite, Telegraph and Radio Expenses/ / /	IV	Small Value Procurement					2020 ACPRP / 2020 ACPRP	14,450.00	14,450.00	-	
554	Administrative Costs/Electricity Expenses/ / /	IV	Direct Contracting					FPE / FIXED EXPENDITURE	1,220,000.00	1,220,000.00	-	
555	Administrative Costs/Electricity Expenses/ / /	IV	Direct Contracting					2020 ACPRP / 2020 ACPRP	92,668.81	92,668.81	-	
556	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	IV	Small Value Procurement					2020 CRDP / 2014 CSI	12,640.00	12,640.00	-	
557	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	IV	Small Value Procurement					GAS / EME-IV	116,400.00	116,400.00	-	
558	Administrative Costs/ICT Equipment/ / /	IV	Small Value Procurement					2016 RA8048 / OTHER INCC	120,000.00	-	120,000.00	
559	Administrative Costs/ICT Equipment/ / /	IV	Small Value Procurement					2020 INTERCROP / ANIMAL	200,000.00	-	200,000.00	
560	Administrative Costs/ICT Equipment/ / /	IV	Small Value Procurement					2020 INTERCROP / CROP D	100,000.00	-	100,000.00	
561	Administrative Costs/ICT Equipment/ / /	IV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	140,000.00	-	140,000.00	
562	Administrative Costs/ICT Equipment/ / /	IV	Small Value Procurement					2021 CFP / 2021 CFP	70,000.00	-	70,000.00	
563	Administrative Costs/Internet Subscription Expenses/ / /	IV	Small Value Procurement					GAS / FIXED EXPENDITURE	142,008.00	142,008.00	-	
564	Administrative Costs/Internet Subscription Expenses/ / /	IV	Small Value Procurement					2020 ACPRP / 2020 ACPRP	104,023.33	104,023.33	-	
565	Administrative Costs/Internet Subscription Expenses/ / /	IV	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	CSIEAP / FERTILIZATION	200,000.00	200,000.00	-	
566	Administrative Costs/Machinery and Equipment/ / /	IV	Small Value Procurement					2017 RA8048 / PERMIT TO C	210,000.00	-	210,000.00	
567	Administrative Costs/Motor Vehicles/Cab (Truck)/ / /	IV	Small Value Procurement					2020 INTERCROP / CROP D	150,000.00	-	150,000.00	
568	Administrative Costs/Office Equipment/Window-Type Aircon/ / 2	IV	Small Value Procurement					2018 HYBRIDIZATION / 2018	70,000.00	-	70,000.00	
569	Administrative Costs/Office Equipment/ / /	IV	Small Value Procurement					2020 INTERCROP / ANIMAL	24,510.00	-	24,510.00	
570	Administrative Costs/Office Equipment/ / /	IV	Small Value Procurement					2020 INTERCROP / CROP D	150,000.00	-	150,000.00	
571	Administrative Costs/Office Equipment/ / /	IV	Small Value Procurement					2021 CFP / 2021 CFP	100,000.00	-	100,000.00	
572	Administrative Costs/Office Equipment/ / /	IV	Small Value Procurement					COCO SAP WINE / COCO S	26,000.00	-	26,000.00	
573	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	IV	PS DBM-Agency-to-Agency/Shoppin					2020 ACPRP / 2020 ACPRP	150,191.59	150,191.59	-	
574	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	IV	PS DBM-Agency-to-Agency/Shoppin					2020 CFP / 2020 CFP	131,937.44	-	131,937.44	
575	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	IV	PS DBM-Agency-to-Agency/Shoppin					2020 INTERCROP / ANIMAL	359,920.00	-	359,920.00	
576	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	IV	PS DBM-Agency-to-Agency/Shoppin					2020 INTERCROP / CROP D	618,792.00	-	618,792.00	
577	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	IV	PS DBM-Agency-to-Agency/Shoppin					2020 OIL PALM / 2020 OIL P/	22,937.88	-	22,937.88	
578	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	IV	PS DBM-Agency-to-Agency/Shoppin					2020 OIL PALM / ANIMAL IN1	29,900.00	-	29,900.00	
579	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	IV	PS DBM-Agency-to-Agency/Shoppin					2021 ACPRP / 2021 ACPRP	650,000.00	-	650,000.00	
580	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	IV	PS DBM-Agency-to-Agency/Shoppin					2021 CFP / 2021 CFP	400,000.00	-	400,000.00	
581	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	IV	PS DBM-Agency-to-Agency/Shoppin					2021 OIL PALM / 2021 OIL P/	45,000.00	-	45,000.00	
582	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	IV	PS DBM-Agency-to-Agency/Shoppin					2021 SEEDFARM / 2021 SEE	108,800.00	-	108,800.00	
583	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	IV	PS DBM-Agency-to-Agency/Shoppin					CSIEAP / FERTILIZATION	151,759.14	-	151,759.14	
584	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	IV	PS DBM-Agency-to-Agency/Shoppin					DOST-PCAARRD PERFORM	3,600.00	-	3,600.00	
585	Administrative Costs/Other Machinery and Equipment/ / /	IV	Small Value Procurement					2019 RA8048 / PERMIT TO C	698,778.00	-	698,778.00	
586	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					2021 HYBRIDIZATION / ON-I	79,661.31	-	79,661.31	
587	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					2019 RA8048 / PERMIT TO C	64,828.88	-	64,828.88	
588	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					2020 ACPRP / 2020 ACPRP	47,618.00	-	47,618.00	
589	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					2020 CFP / 2020 CFP	10,825.00	-	10,825.00	
590	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					2020 CRDP / 2014 CSI	10,000.00	-	10,000.00	
591	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					2020 INTERCROP / ANIMAL	110,600.00	-	110,600.00	
592	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					2020 INTERCROP / CROP D	124,490.44	-	124,490.44	
593	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	6,900.00	-	6,900.00	
594	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					2020 RA8048 / PERMIT TO C	200,000.00	-	200,000.00	
595	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					2020 SEEDFARM / 2020 SEE	12,888.00	-	12,888.00	
596	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	128,779.14	-	128,779.14	
597	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					2021 CFP / 2021 CFP	145,150.00	-	145,150.00	
598	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					CSIEAP / FERTILIZATION	89,371.20	-	89,371.20	
599	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					CSIEAP / REHAB	31,024.76	-	31,024.76	
600	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					CSIEAP / SQR	48,063.17	-	48,063.17	
601	Administrative Costs/Other MOOE/ / /	IV	Small Value Procurement					SALE OF BID DOCS / SALE	29,917.62	-	29,917.62	
602	Administrative Costs/Other Supplies and Materials Expenses/ / /	IV	Small Value Procurement					2019 RA8048 / PERMIT TO C	89,160.20	-	89,160.20	
603	Administrative Costs/Other Supplies and Materials Expenses/ / /	IV	Small Value Procurement					2020 CFP / 2020 CFP	199,843.00	-	199,843.00	
604	Administrative Costs/Other Supplies and Materials Expenses/ / /	IV	Small Value Procurement					2020 CHLCP / COMMUNIT	16,442.31	-	16,442.31	
605	Administrative Costs/Other Supplies and Materials Expenses/ / /	IV	Small Value Procurement					2020 INTERCROP / CROP D	66,517.26	-	66,517.26	
606	Administrative Costs/Other Supplies and Materials Expenses/ / /	IV	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	41,552.00	-	41,552.00	
607	Administrative Costs/Other Supplies and Materials Expenses/ / /	IV	Small Value Procurement					2020 RA8048 / PERMIT TO C	360,839.80	-	360,839.80	
608	Administrative Costs/Other Supplies and Materials Expenses/ / /	IV	Small Value Procurement					2020 SEEDFARM / 2020 SEE	63,896.00	-	63,896.00	
609	Administrative Costs/Other Supplies and Materials Expenses/ / /	IV	Small Value Procurement					COCO SAP WINE / COCO S	24,000.00	-	24,000.00	
610	Administrative Costs/Other Supplies and Materials Expenses/ / /	IV	Small Value Procurement					CSIEAP / FERTILIZATION	500,000.00	-	500,000.00	
611	Administrative Costs/Postage and Courier Services/ / /	IV	Small Value Procurement					GAS / FIXED EXPENDITURE	324,000.00	-	324,000.00	
612	Administrative Costs/Postage and Courier Services/ / /	IV	Small Value Procurement					2020 CFP / 2020 CFP	32,178.50	-	32,178.50	
613	Administrative Costs/Printing and Publication Expenses/ / /	IV	Small Value Procurement					DOST-PCAARRD PERFORM	5,000.00	-	5,000.00	
614	Administrative Costs/Printing and Publication Expenses/Labor and Materials for IEC/ /	IV	Small Value Procurement					CSIEAP / SQR	50,000.00	-	50,000.00	
615	Administrative Costs/Printing and Publication Expenses/Production of IEC materials/ /	IV	Small Value Procurement					2020 CRDP / 2014 CSI	10,000.00	-	10,000.00	
616	Administrative Costs/Printing and Publication Expenses/Various IEC materials and tarpas	IV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	62,056.00	-	62,056.00	
617	Administrative Costs/R/M - Agricultural and Forestry Equipment/ / /	IV	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	CSIEAP / FERTILIZATION	100,000.00	-	100,000.00	
618	Administrative Costs/R/M - Buildings and Other Structures/Labor & Materials for Rehab	IV	Small Value Procurement					CSIEAP / REHAB	800,000.00	-	800,000.00	
619	Administrative Costs/R/M - ICT Equipment/ / /	IV	Small Value Procurement					2020 ACPRP / 2020 ACPRP	99,500.00	-	99,500.00	
620	Administrative Costs/R/M - ICT Equipment/Repair and maintenance of various IT equipr	IV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	100,000.00	-	100,000.00	
621	Administrative Costs/R/M - Office Equipment/ / /	IV	Small Value Procurement					2020 ACPRP / 2020 ACPRP	85,050.00	-	85,050.00	
622	Administrative Costs/R/M - Office Equipment/ / /	IV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	100,000.00	-	100,000.00	
623	Administrative Costs/R/M - Transportation Equipment/ / /	IV	Small Value Procurement					2020 INTERCROP / ANIMAL	200,000.00	-	200,000.00	
624	Administrative Costs/R/M - Transportation Equipment/ / /	IV	Small Value Procurement					2020 INTERCROP / CROP D	90,632.00	-	90,632.00	
625	Administrative Costs/R/M - Transportation Equipment/ / /	IV	Small Value Procurement					2021 CFP / 2021 CFP	81,686.00	-	81,686.00	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
626	Administrative Costs/R/M - Transportation Equipment/ / /	IV	Small Value Procurement					CSIEAP / FERTILIZATION	300,000.00	300,000.00	-	
627	Administrative Costs/R/M - Transportation Equipment/ / /	IV	Small Value Procurement					CSIEAP / SQR	20,000.00	20,000.00	-	
628	Administrative Costs/R/M - Transportation Equipment/ / /	IV	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	CSIEAP / FERTILIZATION	200,000.00	200,000.00	-	
629	Administrative Costs/R/M - Transportation Equipment/R/M - Transportation Equipment/ /	IV	Small Value Procurement					2020 ACPRP / 2020 ACPRP	32,595.00	32,595.00	-	
630	Administrative Costs/R/M - Transportation Equipment/Repair and maintenance of PCA v	IV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	300,000.00	300,000.00	-	
631	Administrative Costs/Rent/Lease Expenses/ / /	IV	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	1,177,582.04	1,177,582.04	-	
632	Administrative Costs/Rent/Lease Expenses/ / /	IV	NP-Lease of Real Property and Ven					2020 CFP / 2020 CFP	129,500.00	129,500.00	-	
633	Administrative Costs/Repair & Maintenance/ / /	IV	Small Value Procurement					2019 RA8048 / PERMIT TO C	80,000.00	80,000.00	-	
634	Administrative Costs/Repair & Maintenance/ / /	IV	Small Value Procurement					2020 RA8048 / PERMIT TO C	400,000.00	400,000.00	-	
635	Administrative Costs/Representation Expenses/Expenses for meetings, monitoring, etc./	IV	Small Value Procurement					DOST-PCAARRD PERFORM	4,060.00	4,060.00	-	
636	Administrative Costs/SE - ICT Equipment/ / /	IV	Small Value Procurement					2020 INTERCROP / CROP D	50,000.00	50,000.00	-	
637	Administrative Costs/SE - Office Equipment/ / /	IV	Small Value Procurement					2020 INTERCROP / CROP D	50,000.00	50,000.00	-	
638	Administrative Costs/Security Services/ / /	IV	Competitive Bidding					GAS / FIXED EXPENDITURE	2,761,122.24	2,761,122.24	-	
639	Administrative Costs/Technical and Scientific Analytical Grade-Chemicals/Various Suppl	IV	Small Value Procurement					CSIEAP / REHAB	50,000.00	50,000.00	-	
640	Administrative Costs/Telephone Expenses - Landline/ / /	IV	Small Value Procurement					GAS / FIXED EXPENDITURE	394,000.00	394,000.00	-	
641	Administrative Costs/Telephone Expenses - Landline/ / /	IV	Small Value Procurement					2020 ACPRP / 2020 ACPRP	61,538.08	61,538.08	-	
642	Administrative Costs/Telephone Expenses - Mobile/ / /	IV	Small Value Procurement					2020 CFP / 2020 CFP	9,400.00	9,400.00	-	
643	Administrative Costs/Telephone Expenses - Mobile/Mobile Allowance for Project Staff/ /	IV	Small Value Procurement					DOST-PCAARRD PERFORM	1,477.00	1,477.00	-	
644	Administrative Costs/Water Expenses/ / /	IV	Direct Contracting					FPE / FIXED EXPENDITURE	278,400.00	278,400.00	-	
645	Administrative Costs/Water Expenses/ / /	IV	Direct Contracting					DOST-PCAARRD / PERFOR	25,610.20	25,610.20	-	
646	Capacity Building/Printing and Publication Expenses/ / /	IV	Small Value Procurement					2021 CFP / 2021 CFP	150,000.00	150,000.00	-	
647	Capacity Building/Training Expenses/ / /	IV	Small Value Procurement					2021 HYBRIDIZATION / ON-I	119,491.98	119,491.98	-	
648	Capacity Building/Training Expenses/ / /	IV	Small Value Procurement					2020 OIL PALM / ANIMAL INI	50,000.00	50,000.00	-	
649	Capacity Building/Training Expenses/ / /	IV	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	48,420.00	48,420.00	-	
650	Capacity Building/Training Expenses/ / /	IV	Small Value Procurement					COCO SAP WINE / COCO S	2,000.00	2,000.00	-	
651	Capacity Building/Training Expenses/Conduct of and attendance to trainings, seminars/	IV	Small Value Procurement					DOST-PCAARRD PERFORM	25,000.00	25,000.00	-	
652	Capacity Building/Training Expenses/Conduct of Training & Seminars/ /	IV	Small Value Procurement					2021 CFP / 2021 CFP	550,000.00	550,000.00	-	
653	Capacity Building/Training Expenses/Conduct of Trainings and Workshops/ /	IV	Small Value Procurement					2020 ACPRP / 2020 ACPRP	400,000.00	400,000.00	-	
654	Capacity Building/Training Expenses/Conduct of Trainings and Workshops/ /	IV	Small Value Procurement					2020 CFP / 2020 CFP	300,000.00	300,000.00	-	
655	Capacity Building/Training Expenses/Conduct of Trainings and Workshops/ /	IV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	300,000.00	300,000.00	-	
656	Capacity Building/Training Expenses/Conduct of Trainings and Workshops/ /	IV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	200,000.00	200,000.00	-	
657	Capacity Building/Training Expenses/In house trainings at CSGs, Research & Productior	IV	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	CSIEAP / FERTILIZATION	100,000.00	100,000.00	-	
658	Capacity Building/Training Expenses/Various trainings/ /	IV	Small Value Procurement					CSIEAP / FERTILIZATION	98,240.86	98,240.86	-	
659	Capacity Building/Training Expenses/Various trainings conducted (No. of participants/tra	IV	Small Value Procurement					2020 INTERCROP / ANIMAL	300,000.00	300,000.00	-	
660	Capacity Building/Training Expenses/Various trainings conducted (No. of participants/tra	IV	Small Value Procurement					2020 INTERCROP / CROP D	820,210.00	820,210.00	-	
661	Direct Cost/Agricultural and Forestry Equipment/Mechanical and digital weighing scale, /	IV	Competitive Bidding	1 03 2021	23 03 2021	30 03 2021	8 04 2021	2021 CHLCP / 2021 CHLCF	1,981,800.00	-	1,981,800.00	
662	Direct Cost/Agricultural and Forestry Equipment/Procurement & Delivery of Incubator wit	IV	Competitive Bidding					2020 INTERCROP / ANIMAL	2,070,000.00	-	2,070,000.00	
663	Direct Cost/Agricultural and Forestry Equipment/Procurement and Delivery of Coconut P	IV	Competitive Bidding	4 03 2021	26 03 2021	12 04 2021	23 04 2021	2020 CHLCP / 2020 CHLCF	900,000.00	-	900,000.00	
664	Direct Cost/Agricultural and Forestry Equipment/Various equipment and materials for the	IV	Competitive Bidding	1 03 2021	23 03 2021	30 03 2021	8 04 2021	2021 CHLCP / 2021 CHLCF	6,447,000.00	-	6,447,000.00	
665	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	IV	Small Value Procurement					2021 HYBRIDIZATION / ON-I	322,869.90	322,869.90	-	
666	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	IV	Competitive Bidding					2018 RA8048 / PERMIT TO C	582,228.61	582,228.61	-	
667	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	IV	Competitive Bidding					2018 RA8048 / REPLACEME	929,000.00	929,000.00	-	
668	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	IV	Competitive Bidding					2019 RA8048 / PERMIT TO C	128,993.39	128,993.39	-	
669	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	IV	Competitive Bidding					2019 RA8048 / REPLACEME	3,460,516.25	3,460,516.25	-	
670	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	IV	Competitive Bidding					2021 OIL PALM / 2021 OIL P/	3,596,580.00	3,596,580.00	-	
671	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	IV	Small Value Procurement					2020 SEEDFARM / 2020 SEE	230,415.00	230,415.00	-	
672	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium Sulfate Fertilizer/ /	IV	Competitive Bidding					2020 INTERCROP / CROP D	435,000.00	435,000.00	-	
673	Direct Cost/Agricultural and Marine Supplies Expenses/AS Price per bag + Transpo/875,	IV	Competitive Bidding	1 03 2021	23 03 2021	30 03 2021	8 04 2021	2021 CFP / 2021 CFP	7,014,000.00	7,014,000.00	-	
674	Direct Cost/Agricultural and Marine Supplies Expenses/AS Price per bag + Transpo/ /	IV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	210,000.00	210,000.00	-	
675	Direct Cost/Agricultural and Marine Supplies Expenses/CBOF Price per bag + Transpc	IV	Competitive Bidding	1 03 2021	23 03 2021	30 03 2021	8 04 2021	2021 CFP / 2021 CFP	11,235,000.00	11,235,000.00	-	
676	Direct Cost/Agricultural and Marine Supplies Expenses/Chemicals/ /	IV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	56,800.00	56,800.00	-	
677	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings/85/409500	IV	Agency-to-Agency					2021 ACPRP / 2021 ACPRP	34,807,500.00	34,807,500.00	-	
678	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut Seednuts (Dwarf/Hybric	IV	Agency-to-Agency					2017 RA8048 / REPLACEME	1,579,430.86	1,579,430.86	-	
679	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut Seednuts (Dwarf/Hybric	IV	Agency-to-Agency					2020 RA8048 / PERMIT TO C	2,037,363.24	2,037,363.24	-	
680	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut Seednuts (OPV Tall)/ /	IV	Competitive Bidding					2020 RA8048 / PERMIT TO C	1,358,242.16	1,358,242.16	-	
681	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut Seednuts (OPV Tall)/ /	IV	Competitive Bidding					2020 RA8048 / REPLACEME	3,858,471.20	3,858,471.20	-	
682	Direct Cost/Agricultural and Marine Supplies Expenses/Complete Fertilizer/ /	IV	Competitive Bidding					2020 INTERCROP / CROP D	580,000.00	580,000.00	-	
683	Direct Cost/Agricultural and Marine Supplies Expenses/Corn (OPV White)/ /	IV	Small Value Procurement					2020 INTERCROP / CROP D	145,000.00	145,000.00	-	
684	Direct Cost/Agricultural and Marine Supplies Expenses/Drugs and Biologics for small rur	IV	Competitive Bidding	2 03 2021	24 03 2021	31 03 2021	8 04 2021	2020 INTERCROP / ANIMAL	680,000.00	680,000.00	-	
685	Direct Cost/Agricultural and Marine Supplies Expenses/Feeds Provision/ /	IV	Competitive Bidding	2 03 2021	24 03 2021	31 03 2021	8 04 2021	2020 INTERCROP / ANIMAL	897,000.00	897,000.00	-	
686	Direct Cost/Agricultural and Marine Supplies Expenses/Fertilizers (including Handling/P/	IV	Small Value Procurement					2018 HYBRIDIZATION / 2018	150,000.00	150,000.00	-	
687	Direct Cost/Agricultural and Marine Supplies Expenses/KCL Price per bag + Transpo/14	IV	Competitive Bidding	1 03 2021	23 03 2021	30 03 2021	8 04 2021	2021 CFP / 2021 CFP	15,551,040.00	15,551,040.00	-	
688	Direct Cost/Agricultural and Marine Supplies Expenses/KCL Price per baq + Transpo/ /	IV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	466,600.00	466,600.00	-	
689	Direct Cost/Agricultural and Marine Supplies Expenses/Nursery seedling Polybag (black	IV	Small Value Procurement					DOST-PCAARRD PERFORM	5,000.00	5,000.00	-	
690	Direct Cost/Agricultural and Marine Supplies Expenses/Pesticide (Insecticide, Fungicide/	IV	Small Value Procurement					CSIEAP / SQR	50,000.00	50,000.00	-	
691	Direct Cost/Agricultural and Marine Supplies Expenses/Polybag/ /	IV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	172,800.00	172,800.00	-	
692	Direct Cost/Agricultural and Marine Supplies Expenses/Seednuts/Seedlings/ /	IV	Competitive Bidding					2021 SEEDFARM / 2021 SEE	768,000.00	768,000.00	-	
693	Direct Cost/Agricultural and Marine Supplies Expenses/Squash (green and minimum of :	IV	Small Value Procurement					CSIEAP / SQR	37,500.00	37,500.00	-	
694	Direct Cost/Agricultural and Marine Supplies Expenses/Supply, Handling, Transport & D	IV	Competitive Bidding					CSIEAP / REHAB	1,000,000.00	1,000,000.00	-	
695	Direct Cost/Agricultural and Marine Supplies Expenses/Various agricultural supplies/ /	IV	Competitive Bidding	1 01 2021	1 01 2021	1 01 2021	1 01 2021	CSIEAP / FERTILIZATION	1,400,000.00	1,400,000.00	-	
696	Direct Cost/Agricultural and Marine Supplies Expenses/1.Nitrogen(N)3W/within the range o	IV	Competitive Bidding	4 03 2021	26 03 2021	12 04 2021	23 04 2021	CSIEAP / FERTILIZATION	21,560,000.00	21,560,000.00	-	
697	Direct Cost/Buildings/GMP-Compliant Integrated Food Processing Facility with Industrial	IV	Competitive Bidding	1 03 2021	23 03 2021	30 03 2021	8 04 2021	2021 CHLCP / 2021 CHLCF	15,230,000.00	-	15,230,000.00	
698	Direct Cost/Donations/Poultry - Free Range Chicken (50 heads per module)/ /	IV	Competitive Bidding	2 03 2021	24 03 2021	31 03 2021	8 04 2021	2020 INTERCROP / ANIMAL	828,000.00	828,000.00	-	
699	Direct Cost/Donations/Small Ruminants (Female) in clusters (11 heads per module)- Do	IV	Competitive Bidding	2 03 2021	24 03 2021	31 03 2021	8 04 2021	2020 INTERCROP / ANIMAL	8,258,400.00	8,258,400.00	-	
700	Direct Cost/Donations/Small Ruminants (Male) in clusters (1 head per module)- Buck/ /	IV	Competitive Bidding	2 03 2021	24 03 2021	31 03 2021	8 04 2021	2020 INTERCROP / ANIMAL	1,700,000.00	1,700,000.00	-	
701	Direct Cost/Donations/Small Ruminants- Doe/Buck (12 heads per module)/ /	IV	Competitive Bidding	4 03 2021	26 03 2021	12 04 2021	23 04 2021	2020 OIL PALM / ANIMAL INI	2,730,000.00	2,730,000.00	-	
702	Direct Cost/Livestock/Female Crossbred/Purebred Buffaloes/ /48	IV	Competitive Bidding	2 03 2021	24 03 2021	31 03 2021	8 04 2021	AGROHUB / CCDF	2,880,000.00	-	2,880,000.00	
703	Direct Cost/Livestock/Female Crossbred/Purebred Buffaloes/ /102	IV	Competitive Bidding	2 03 2021	24 03 2021	31 03 2021	8 04 2021	AGROHUB / CCDF	6,120,000.00	-	6,120,000.00	
704	Direct Cost/Other MOOE/ / /	IV	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	CSIEAP / FERTILIZATION	200,000.00	200,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
705	Direct Cost/Other Supplies and Materials Expenses/Various other supplies and materials	IV	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	CSIEAP / FERTILIZATION	600,000.00	600,000.00	-	
706	Direct Cost/Other Supplies and Materials Expenses/Various supplies for hybridization/ /	IV	Small Value Procurement					DOST-PCAAARRD PERFOR	43,526.50	43,526.50	-	
707	Direct Cost/Rent/Lease Expenses/Farm Lease/Rental for the production of coconut hybri	IV	NP-Lease of Real Property and Ven					2020 HYBRIDIZATION / 2020	450,000.00	450,000.00	-	
708	Direct Cost/Technical and Scientific Analytical Grade-Chemicals/Various supplies includi	IV	Small Value Procurement					CSIEAP / BIOCONTROL	49,082.27	49,082.27	-	
709	Direct Cost/Transportation and Delivery Expenses/ / /	IV	Competitive Bidding	2 03 2021	24 03 2021	31 03 2021	8 04 2021	2020 CFP / REPROG	1,600,000.00	1,600,000.00	-	
710	Direct Cost/Transportation and Delivery Expenses/ / /	IV	Small Value Procurement					2017 RA8048 / REPLACEMENT	394,857.72	394,857.72	-	
711	Direct Cost/Transportation and Delivery Expenses/ / /	IV	Small Value Procurement					2018 RA8048 / REPLACEMENT	232,251.92	232,251.92	-	
712	Direct Cost/Transportation and Delivery Expenses/ / /	IV	Small Value Procurement					2019 RA8048 / PERMIT TO C	386,854.02	386,854.02	-	
713	Direct Cost/Transportation and Delivery Expenses/ / /	IV	Small Value Procurement					2019 RA8048 / REPLACEMENT	119,008.75	119,008.75	-	
714	Direct Cost/Transportation and Delivery Expenses/ / /	IV	Small Value Procurement					2020 RA8048 / PERMIT TO C	617,382.80	617,382.80	-	
715	Direct Cost/Transportation and Delivery Expenses/ / /	IV	Small Value Procurement					2020 RA8048 / REPLACEMENT	482,308.90	482,308.90	-	
716	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase					2020 ACPRP / 2020 ACPRP	198,865.00	198,865.00	-	
717	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase					2020 CFP / 2020 CFP	255,900.00	255,900.00	-	
718	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase					2020 CRDP / 2014 CSI	5,000.00	5,000.00	-	
719	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase					2020 INTERCROP / ANIMAL	50,000.00	50,000.00	-	
720	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase					2020 INTERCROP / CROP D	262,552.50	262,552.50	-	
721	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase					2020 OIL PALM / 2020 OIL P/	21,297.00	21,297.00	-	
722	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase					2020 SEEDFARM / 2020 SEE	22,400.00	22,400.00	-	
723	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase					2021 ACPRP / 2021 ACPRP	650,000.00	650,000.00	-	
724	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase					2021 CFP / 2021 CFP	300,000.00	300,000.00	-	
725	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase					2021 OIL PALM / 2021 OIL P/	45,000.00	45,000.00	-	
726	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase					2021 SEEDFARM / 2021 SEE	60,000.00	60,000.00	-	
727	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase					CSIEAP / FERTILIZATION	600,000.00	600,000.00	-	
728	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase					CSIEAP / REHAB	80,000.00	80,000.00	-	
729	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase					DOST-PCAAARRD / PERFOR	6,053.39	6,053.39	-	
730	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	IV	Direct Purchase	1 01 2021	1 01 2021	1 01 2021	1 01 2021	CSIEAP / FERTILIZATION	700,000.00	700,000.00	-	
731	Monitoring & Evaluation/ICT Equipment/ / /	IV	Small Value Procurement					2020 ACPRP / 2020 ACPRP	312,181.00		312,181.00	
732	Monitoring & Evaluation/Other MOOE/ / /	IV	Small Value Procurement					2021 HYBRIDIZATION / ON-I	99,576.65	99,576.65	-	
733	Monitoring & Evaluation/Other MOOE/ / /	IV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	52,978.00	52,978.00	-	
734	Monitoring & Evaluation/Other Supplies and Materials Expenses/ / /	IV	Small Value Procurement					2020 ACPRP / 2020 ACPRP	179,750.31	179,750.31	-	
735	Monitoring & Evaluation/Other Supplies and Materials Expenses/ / /	IV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	79,982.00	79,982.00	-	
736	Monitoring & Evaluation/R/M - Transportation Equipment/ / /	IV	Small Value Procurement					2020 OIL PALM / ANIMAL INT	96,977.50	96,977.50	-	
737	Monitoring & Evaluation/Technical and Scientific Analytical Grade-Chemicals/Various su	IV	Small Value Procurement					DOST-PCAAARRD PERFOR	15,000.00	15,000.00	-	
738	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	IV	Small Value Procurement					2020 ACPRP / 2020 ACPRP	20,500.00	20,500.00	-	
739	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	IV	Small Value Procurement					2020 INTERCROP / ANIMAL	156,000.00	156,000.00	-	
740	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	IV	Small Value Procurement					2020 INTERCROP / CROP D	128,900.00	128,900.00	-	
741	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	IV	Small Value Procurement					2020 OIL PALM / ANIMAL INT	3,600.00	3,600.00	-	
742	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	IV	Small Value Procurement					2021 CFP / 2021 CFP	50,000.00	50,000.00	-	
743	Monitoring & Evaluation/Telephone Expenses - Mobile/calls for coordination and monitor	IV	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	CSIEAP / FERTILIZATION	20,000.00	20,000.00	-	
744	Monitoring & Evaluation/Telephone Expenses - Mobile/Load Allowances/ / /	IV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	100,000.00	100,000.00	-	
745	Research/Agricultural and Marine Supplies Expenses/Pesticides (Herbicides, Insecticide	IV	Small Value Procurement					2020 CRDP / 2014 CSI	20,000.00	20,000.00	-	
746	Research/R/M - ICT Equipment/ / /	IV	Small Value Procurement					2020 CRDP / 2014 CSI	5,000.00	5,000.00	-	
747	Research/Technical and Scientific Analytical Grade-Chemicals/Various Lab Supplies (PT	IV	Small Value Procurement					2020 CRDP / 2014 CSI	50,000.00	50,000.00	-	
748	/Agricultural and Marine Supplies Expenses/ / /	IV	Small Value Procurement					DOST-PCAAARRD / PERFOR	5,000.00	5,000.00	-	
749	/Fuel, Oil and Lubricants Expenses/ / /	IV	Direct Purchase					DOST-PCAAARRD / PERFOR	5,000.00	5,000.00	-	
750	/Office Supplies Expenses/ / /	IV	Small Value Procurement					DOST-PCAAARRD / PERFOR	4,289.20	4,289.20	-	
751	/Printing and Publication Expenses/ / /	IV	Small Value Procurement					DOST-PCAAARRD / PERFOR	3,000.00	3,000.00	-	
752	/Technical and Scientific Analytical Grade-Chemicals/ / /	IV	Small Value Procurement					DOST-PCAAARRD / PERFOR	15,000.00	15,000.00	-	
753	/Telephone Expenses - Mobile/ / /	IV	Small Value Procurement					DOST-PCAAARRD / PERFOR	5,000.00	5,000.00	-	
754	/Utility Expenses/ / /	IV	Direct Contracting					DOST-PCAAARRD / PERFOR	10,000.00	10,000.00	-	
755	Administrative Costs/Accountable Forms Expenses/ / /	V	Agency-to-Agency					2021 ACPRP / 2021 ACPRP	20,000.00	20,000.00	-	
756	Administrative Costs/Awards/Rewards Expenses/ / /	V	Small Value Procurement					2016 RA8048 / PERMIT TO C	50,000.00	50,000.00	-	
757	Administrative Costs/Electricity Expenses/ / /	V	Direct Contracting					FPE / FIXED EXPENDITURE	680,000.00	680,000.00	-	
758	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	V	Small Value Procurement					GAS / EME-V	116,400.00	116,400.00	-	
759	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	V	Direct Purchase					2021 ACPRP / 2021 ACPRP	80,000.00	80,000.00	-	
760	Administrative Costs/Fuel, Oil and Lubricants Expenses/Grasscutter and tractor/ / /	V	Direct Purchase					2015 RA8048 / REPLACEMENT	101,000.00	101,000.00	-	
761	Administrative Costs/Furniture and Fixtures/ / /	V	Small Value Procurement					2016 RA8048 / PERMIT TO C	20,000.00	-	20,000.00	
762	Administrative Costs/Furniture and Fixtures/ / /	V	Small Value Procurement					2018 ACPRP / 2018 ACPRP	20,000.00	-	20,000.00	
763	Administrative Costs/ICT Equipment/Laptop computer with Core i9 processor with speec	V	Small Value Procurement					2020 ACPRP / 2020 ACPRP	185,000.00	-	185,000.00	
764	Administrative Costs/Internet Subscription Expenses/ / /	V	Direct Contracting					2021 ACPRP / 2021 ACPRP	200,000.00	200,000.00	-	
765	Administrative Costs/Internet Subscription Expenses/ / /	V	Small Value Procurement					GAS / FIXED EXPENDITURE	133,000.00	133,000.00	-	
766	Administrative Costs/Internet Subscription Expenses/ / /	V	Small Value Procurement					2020 ACPRP / 2020 ACPRP	17,237.97	17,237.97	-	
767	Administrative Costs/Internet Subscription Expenses/ / /	V	Small Value Procurement					2020 CFP / 2020 CFP	48,525.00	48,525.00	-	
768	Administrative Costs/Internet Subscription Expenses/ / /	V	Small Value Procurement					2020 INTERCROP / ANIMAL	2,854.64	2,854.64	-	
769	Administrative Costs/Internet Subscription Expenses/ / /	V	Small Value Procurement					2020 INTERCROP / CROP D	193,162.00	193,162.00	-	
770	Administrative Costs/Internet Subscription Expenses/ / /	V	Small Value Procurement					2021 CFP / 2021 CFP	103,576.00	103,576.00	-	
771	Administrative Costs/Office Equipment/Aircon, split type inverter, 1Hp/42004/1	V	Small Value Procurement					2020 INTERCROP / CROP D	42,004.00	-	42,004.00	
772	Administrative Costs/Office Equipment/ / /	V	Small Value Procurement					2020 ACPRP / 2020 ACPRP	33,000.00	-	33,000.00	
773	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ / /	V	PS DBM-Agency-to-Agency/Shoppi					2014 CHLCP / 2014 CHLCF	8,938.00	8,938.00	-	
774	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ / /	V	PS DBM-Agency-to-Agency/Shoppi					2015 AGROHUB / 2015 AGR	172,641.25	172,641.25	-	
775	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ / /	V	PS DBM-Agency-to-Agency/Shoppi					2018 INTERCROP / 2018 INT	1,849.30	1,849.30	-	
776	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ / /	V	PS DBM-Agency-to-Agency/Shoppi					2018 SEEDFARM / 2018 SEE	2,015.00	2,015.00	-	
777	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ / /	V	PS DBM-Agency-to-Agency/Shoppi					2020 ACPRP / 2020 ACPRP	153.09	153.09	-	
778	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ / /	V	PS DBM-Agency-to-Agency/Shoppi					2020 CFP / 2020 CFP	3,891.00	3,891.00	-	
779	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ / /	V	PS DBM-Agency-to-Agency/Shoppi					2020 CFP / REPROG	21,451.00	21,451.00	-	
780	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ / /	V	PS DBM-Agency-to-Agency/Shoppi					2020 CHLCP / 2020 CHLCF	3,306.00	3,306.00	-	
781	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ / /	V	PS DBM-Agency-to-Agency/Shoppi					2020 INTERCROP / ANIMAL	96,000.00	96,000.00	-	
782	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ / /	V	PS DBM-Agency-to-Agency/Shoppi					2020 INTERCROP / CROP D	63,090.31	63,090.31	-	
783	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ / /	V	PS DBM-Agency-to-Agency/Shoppi					2020 SEEDFARM / 2020 SEE	1,992.50	1,992.50	-	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
784	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	V	PS DBM-Agency-to-Agency/Shoppin					2021 ACPRP / 2021 ACPRP	177,285.00	177,285.00	-	
785	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	V	PS DBM-Agency-to-Agency/Shoppin					2021 CFP / 2021 CFP	206,973.00	206,973.00	-	
786	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	V	PS DBM-Agency-to-Agency/Shoppin					2021 SEEDFARM / 2021 SEE	3,720.00	3,720.00	-	
787	Administrative Costs/Other MOOE/ / /	V	Small Value Procurement					2017 RA8048 / REPLACEME	48,056.96	48,056.96	-	
788	Administrative Costs/Other MOOE/ / /	V	Small Value Procurement					2018 SEEDFARM / 2018 SEE	8,517.00	8,517.00	-	
789	Administrative Costs/Other MOOE/ / /	V	Small Value Procurement					2020 CFP / 2020 CFP	311,484.34	311,484.34	-	
790	Administrative Costs/Other MOOE/ / /	V	Small Value Procurement					2020 CFP / REPROG	77,000.00	77,000.00	-	
791	Administrative Costs/Other MOOE/ / /	V	Small Value Procurement					2020 CHLCP / 2020 CHLCF	2,891.05	2,891.05	-	
792	Administrative Costs/Other MOOE/ / /	V	Small Value Procurement					2020 SEEDFARM / 2020 SEE	15,000.00	15,000.00	-	
793	Administrative Costs/Other MOOE/ / /	V	Small Value Procurement					2021 ACPRP / 2021 ACPRP	199,780.00	199,780.00	-	
794	Administrative Costs/Other MOOE/ / /	V	Small Value Procurement					2021 CFP / 2021 CFP	214,867.00	214,867.00	-	
795	Administrative Costs/Other MOOE/ / /	V	Small Value Procurement					2021 SEEDFARM / 2021 SEE	30,570.00	30,570.00	-	
796	Administrative Costs/Other MOOE/Various services/supplies/materials/ /	V	Small Value Procurement					2020 ACPRP / 2020 ACPRP	328,617.89	328,617.89	-	
797	Administrative Costs/Other MOOE/Various supplies and services/ /	V	Small Value Procurement					2018 ACPRP / 2018 ACPRP	20,104.71	20,104.71	-	
798	Administrative Costs/Other MOOE/Various supplies, materials and services/ /	V	Small Value Procurement					2018 SALE OF BID DOCS / 2	148.90	148.90	-	
799	Administrative Costs/Other MOOE/Various supplies, materials and services/ /	V	Small Value Procurement					2020 INTERCROP / ANIMAL	184,004.61	184,004.61	-	
800	Administrative Costs/Other MOOE/Various supplies, materials and services/ /	V	Small Value Procurement					2020 INTERCROP / CROP D	304,240.50	304,240.50	-	
801	Administrative Costs/Other MOOE/Various supplies, materials and services/ /	V	Small Value Procurement					2020 SALE OF BID DOCS / 2	59,987.00	59,987.00	-	
802	Administrative Costs/Other Supplies and Materials Expenses/Various other supplies/ /	V	Small Value Procurement					2020 ACPRP / 2020 ACPRP	26,592.80	26,592.80	-	
803	Administrative Costs/Other Supplies and Materials Expenses/Various other supplies/ /	V	Small Value Procurement					2020 CFP / 2020 CFP	8,350.90	8,350.90	-	
804	Administrative Costs/Other Supplies and Materials Expenses/Various other supplies/ /	V	Small Value Procurement					2020 CFP / REPROG	27,473.84	27,473.84	-	
805	Administrative Costs/Other Supplies and Materials Expenses/Various other supplies/ /	V	Small Value Procurement					2020 INTERCROP / ANIMAL	49,472.00	49,472.00	-	
806	Administrative Costs/Other Supplies and Materials Expenses/Various other supplies/ /	V	Small Value Procurement					2020 INTERCROP / CROP D	55,315.00	55,315.00	-	
807	Administrative Costs/Other Supplies and Materials Expenses/Various other supplies/ /	V	Small Value Procurement					2021 ACPRP / 2021 ACPRP	100,000.00	100,000.00	-	
808	Administrative Costs/Other Supplies and Materials Expenses/Various other supplies/ /	V	Small Value Procurement					2021 CFP / 2021 CFP	34,525.00	34,525.00	-	
809	Administrative Costs/Other Supplies and Materials Expenses/Various other supplies and	V	Competitive Bidding	1 03 2021	1 04 2021	1 05 2021	1 05 2021	2015 RA8048 / REPLACEME	677,164.00	677,164.00	-	
810	Administrative Costs/Other Supplies and Materials Expenses/Various other supplies and	V	Competitive Bidding	1 03 2021	1 04 2021	1 05 2021	1 05 2021	2016 RA8048 / REPLACEME	1,280,615.41	1,280,615.41	-	
811	Administrative Costs/Other Supplies and Materials Expenses/Various other supplies and materi	V	Small Value Procurement					2018 ACPRP / 2018 ACPRP	4,961.50	4,961.50	-	
812	Administrative Costs/Other Utility Expenses/Other Utilities Expenses/ /	V	Direct Contracting					2016 RA8048 / PERMIT TO C	5,000.00	5,000.00	-	
813	Administrative Costs/Other Utility Expenses/Various utilities/ /	V	Direct Contracting					2018 INTERCROP / 2018 INT	3,671.00	3,671.00	-	
814	Administrative Costs/Postage and Courier Services/ / /	V	Small Value Procurement					GAS / FIXED EXPENDITURE	100,000.00	100,000.00	-	
815	Administrative Costs/Postage and Courier Services/ / /	V	Small Value Procurement					2016 RA8048 / PERMIT TO C	13,796.00	13,796.00	-	
816	Administrative Costs/Postage and Courier Services/ / /	V	Small Value Procurement					2020 ACPRP / 2020 ACPRP	55,850.00	55,850.00	-	
817	Administrative Costs/Postage and Courier Services/ / /	V	Small Value Procurement					2020 CFP / 2020 CFP	15,000.00	15,000.00	-	
818	Administrative Costs/Postage and Courier Services/ / /	V	Small Value Procurement					2020 INTERCROP / CROP D	24,000.00	24,000.00	-	
819	Administrative Costs/R/M - Buildings and Other Structures/Supplies,materials and servic	V	Small Value Procurement					2016 RA8048 / PERMIT TO C	5,000.00	5,000.00	-	
820	Administrative Costs/R/M - Buildings and Other Structures/Supplies,materials and servic	V	Small Value Procurement					2020 ACPRP / 2020 ACPRP	28,857.14	28,857.14	-	
821	Administrative Costs/R/M - Buildings and Other Structures/Supplies,materials and servic	V	Small Value Procurement					2020 INTERCROP / CROP D	150,000.00	150,000.00	-	
822	Administrative Costs/R/M - ICT Equipment/Labor and materials - Repair of ICT Equipme	V	Small Value Procurement					2020 CFP / REPROG	93,583.00	93,583.00	-	
823	Administrative Costs/R/M - ICT Equipment/Labor and materials - Repair of ICT Equipme	V	Small Value Procurement					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
824	Administrative Costs/R/M - Office Equipment/Labor and materials - Repair of Office Equi	V	Small Value Procurement					2015 AGROHUB / 2015 AGR	30,000.00	30,000.00	-	
825	Administrative Costs/R/M - Office Equipment/Labor and materials - Repair of Office Equi	V	Small Value Procurement					2020 CFP / REPROG	34,659.96	34,659.96	-	
826	Administrative Costs/R/M - Office Equipment/Labor and materials - Repair of Office Equi	V	Small Value Procurement					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
827	Administrative Costs/R/M - Transportation Equipment/Body & Engine Repairs and Maint	V	Small Value Procurement					2015 AGROHUB / 2015 AGR	20,000.00	20,000.00	-	
828	Administrative Costs/R/M - Transportation Equipment/Labor and materials - Repair of M	V	Small Value Procurement					2018 SEEDFARM / 2018 SEE	16,315.00	16,315.00	-	
829	Administrative Costs/R/M - Transportation Equipment/Labor and materials - Repair of M	V	Small Value Procurement					2020 ACPRP / 2020 ACPRP	133,264.07	133,264.07	-	
830	Administrative Costs/R/M - Transportation Equipment/Labor and materials - Repair of M	V	Small Value Procurement					2020 CFP / 2020 CFP	10,500.00	10,500.00	-	
831	Administrative Costs/R/M - Transportation Equipment/Labor and materials - Repair of M	V	Small Value Procurement					2020 INTERCROP / ANIMAL	145,000.00	145,000.00	-	
832	Administrative Costs/R/M - Transportation Equipment/Labor and materials - Repair of M	V	Small Value Procurement					2020 INTERCROP / CROP D	285,175.60	285,175.60	-	
833	Administrative Costs/R/M - Transportation Equipment/Labor and materials - Repair of M	V	Small Value Procurement					2021 ACPRP / 2021 ACPRP	100,000.00	100,000.00	-	
834	Administrative Costs/Rent/Lease Expenses/Camorte PO/ /12	V	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	210,830.40	210,830.40	-	
835	Administrative Costs/Rent/Lease Expenses/Camsur I PO Rental/ /12	V	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	296,604.00	296,604.00	-	
836	Administrative Costs/Rent/Lease Expenses/Camsur II PO Rental/ /12	V	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	198,000.00	198,000.00	-	
837	Administrative Costs/Rent/Lease Expenses/Masbate PO Rental/ /12	V	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	316,800.00	316,800.00	-	
838	Administrative Costs/Rent/Lease Expenses/Rental / lease of tractor/ /	V	NP-Lease of Real Property and Ven					2016 RA8048 / REPLACEME	288,000.00	288,000.00	-	
839	Administrative Costs/Rent/Lease Expenses/Sorsogon PO Rental/ /12	V	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	300,000.00	300,000.00	-	
840	Administrative Costs/SE - Agricultural and Forestry Equipment/Various farm implements	V	Small Value Procurement					2015 RA8048 / REPLACEME	27,100.00	27,100.00	-	
841	Administrative Costs/SE - Furniture and Fixtures/ / /	V	Small Value Procurement					2018 INTERCROP / 2018 INT	6,775.00	6,775.00	-	
842	Administrative Costs/SE - Furniture and Fixtures/ / /	V	Small Value Procurement					2020 CFP / 2020 CFP	144,000.00	144,000.00	-	
843	Administrative Costs/SE - Furniture and Fixtures/ / /	V	Small Value Procurement					2020 INTERCROP / CROP D	110,000.00	110,000.00	-	
844	Administrative Costs/SE - ICT Equipment/ / /	V	Small Value Procurement					2016 RA8048 / OTHER INCC	65,487.00	65,487.00	-	
845	Administrative Costs/SE - ICT Equipment/Various items for file maintenance and present	V	Small Value Procurement					2020 INTERCROP / CROP D	61,865.05	61,865.05	-	
846	Administrative Costs/SE - Office Equipment/ / /	V	Small Value Procurement					2018 ACPRP / 2018 ACPRP	4,523.00	4,523.00	-	
847	Administrative Costs/SE - Office Equipment/ / /	V	Small Value Procurement					2020 INTERCROP / ANIMAL	30,000.00	30,000.00	-	
848	Administrative Costs/Security Services/ / /	V	Competitive Bidding					GAS / FIXED EXPENDITURE	597,450.60	597,450.60	-	
849	Administrative Costs/Telephone Expenses - Landline/ / /	V	Small Value Procurement					GAS / FIXED EXPENDITURE	43,750.00	43,750.00	-	
850	Administrative Costs/Telephone Expenses - Landline/Landline communication service/ /	V	Small Value Procurement					2016 RA8048 / PERMIT TO C	2,266.73	2,266.73	-	
851	Administrative Costs/Water Expenses/ / /	V	Direct Contracting					FPE / FIXED EXPENDITURE	292,250.00	292,250.00	-	
852	Capacity Building/Training Expenses/ /50000/10	V	Small Value Procurement					2014 AGROHUB / 2014 AGR	183,771.76	183,771.76	-	
853	Capacity Building/Training Expenses/ /50000/10	V	Small Value Procurement					2015 AGROHUB / 2015 AGR	500,000.00	500,000.00	-	
854	Capacity Building/Training Expenses/ / /	V	Small Value Procurement					2020 INTERCROP / ANIMAL	171,835.25	171,835.25	-	
855	Capacity Building/Training Expenses/Farmer's Training/350/311	V	Small Value Procurement					2020 CFP / REPROG	108,892.00	108,892.00	-	
856	Capacity Building/Training Expenses/Farmers' Training on Bee Culture under Coconut tc	V	Small Value Procurement					2021 ACPRP / 2021 ACPRP	868,000.00	868,000.00	-	
857	Capacity Building/Training Expenses/Various expenses for training of PCA Agriculturists	V	Small Value Procurement					2021 SEEDFARM / 2021 SEE	20,000.00	20,000.00	-	
858	Capacity Building/Training Expenses/Various expenses for training of PCA Agriculturists	V	Small Value Procurement					2020 SEEDFARM / 2020 SEE	24,000.00	24,000.00	-	
859	Capacity Building/Training Expenses/Various training expenses/350/47	V	Small Value Procurement					2020 CHLCP / 2020 CHLCF	14,745.00	14,745.00	-	
860	Capacity Building/Training Expenses/Various training expenses/1250/240	V	Small Value Procurement					2020 CFP / 2020 CFP	257,756.00	257,756.00	-	
861	Capacity Building/Training Expenses/Various training expenses/2381/100	V	Small Value Procurement					2020 ACPRP / 2020 ACPRP	238,126.56	238,126.56	-	
862	Capacity Building/Training Expenses/Various training expenses /350/1000	V	Small Value Procurement					2021 CFP / 2021 CFP	350,000.00	350,000.00	-	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
863	Capacity Building/Training Expenses/Various training expenses /350/1355	V	Small Value Procurement					2021 CFP / 2021 CFP	474,250.00	474,250.00	-	
864	Capacity Building/Training Expenses/Various training expenses /3000/86	V	Small Value Procurement					2021 ACPRP / 2021 ACPRP	258,000.00	258,000.00	-	
865	Capacity Building/Training Expenses/Various training expenses for coconut farmers/350/	V	Small Value Procurement					2020 ACPRP / 2020 ACPRP	468,304.00	468,304.00	-	
866	Capacity Building/Training Expenses/Various training expenses for coconut farmers/351/	V	Small Value Procurement					2021 ACPRP / 2021 ACPRP	374,000.00	374,000.00	-	
867	Capacity Building/Training Expenses/Various Training Expenses for the training of PCA i	V	Small Value Procurement					CSIEAP / CSIEAP	299,520.00	299,520.00	-	
868	Capacity Building/Training Expenses/Various training supplies/materials and related sen	V	Small Value Procurement					2018 ACPRP / 2018 ACPRP	19,439.60	19,439.60	-	
869	Capacity Building/Training Expenses/Various training supplies/materials and related sen	V	Small Value Procurement					2020 INTERCROP / CROP D	403,402.50	403,402.50	-	
870	Direct Cost/Agricultural and Forestry Equipment/Heavy Duty Wheelbarrow/5000/	V	Small Value Procurement					2015 AGROHUB / 2015 AGR	40,000.00	-	40,000.00	
871	Direct Cost/Agricultural and Forestry Equipment/Kukum Driver/100000/	V	Competitive Bidding	1 05 2021	1 05 2021	1 06 2021	1 06 2021	2014 AGROHUB / 2014 AGR	1,000,500.00	-	1,000,500.00	
872	Direct Cost/Agricultural and Forestry Equipment/Kukum Driver/100000/	V	Competitive Bidding	1 05 2021	1 05 2021	1 06 2021	1 06 2021	2015 AGROHUB / 2015 AGR	1,000,000.00	-	1,000,000.00	
873	Direct Cost/Agricultural and Forestry Equipment/Various utensils for coco food products	V	Small Value Procurement					2020 CHLCP / 2020 CHLCP	80,488.00	-	80,488.00	
874	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut Coir-Based Organic Fei	V	Competitive Bidding	1 02 2021	1 03 2021	1 04 2021	1 04 2021	2016 CFP / 2016 CFP	3,495,300.00	3,495,300.00	-	
875	Direct Cost/Agricultural and Marine Supplies Expenses/Drugs and biologics/5000/43	V	Competitive Bidding	28 02 2021	31 03 2021	30 04 2021	30 04 2021	2020 INTERCROP / ANIMAL	215,000.00	215,000.00	-	
876	Direct Cost/Agricultural and Marine Supplies Expenses/Good quality coconut seednuts/2	V	Competitive Bidding	1 03 2021	1 03 2021	1 04 2021	1 04 2021	2016 RA8048 / PERMIT TO C	6,048,000.00	6,048,000.00	-	
877	Direct Cost/Agricultural and Marine Supplies Expenses/Good quality OPV seedlings, at l	V	Competitive Bidding	1 03 2021	1 04 2021	1 04 2021	1 05 2021	2021 ACPRP / 2021 ACPRP	12,143,560.00	12,143,560.00	-	
878	Direct Cost/Agricultural and Marine Supplies Expenses/Poultry feeds, one set per modu	V	Competitive Bidding	28 02 2021	31 03 2021	30 04 2021	30 04 2021	2020 INTERCROP / ANIMAL	1,274,000.00	1,274,000.00	-	
879	Direct Cost/Agricultural and Marine Supplies Expenses/Various agricultural supplies/ /	V	Small Value Procurement					2020 SEEDFARM / 2020 SEE	42,560.00	42,560.00	-	
880	Direct Cost/Agricultural and Marine Supplies Expenses/Various agricultural supplies as r	V	Small Value Procurement					2021 SEEDFARM / 2021 SEE	350,000.00	350,000.00	-	
881	Direct Cost/Agricultural and Marine Supplies Expenses/Various fertilizers and pesticides	V	Small Value Procurement					2015 RA8048 / REPLACEME	194,841.50	194,841.50	-	
882	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium Sulphate (21-0-0) wi	V	Competitive Bidding	1 01 2021	1 03 2021	1 05 2021	1 05 2021	2021 CFP / 2021 CFP	8,040,930.00	8,040,930.00	-	
883	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium Sulphate (21-0-0) wi	V	Competitive Bidding			21 02 2021	21 02 2021	2020 CFP / 2020 CFP	3,693,535.59	3,693,535.59	-	
884	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium Sulphate (21-0-0) wi	V	Competitive Bidding	31 12 2020	31 12 2020	31 01 2021	28 02 2021	2020 INTERCROP / CROP D	133,200.00	133,200.00	-	
885	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut Coir-Based Organic Fei	V	Competitive Bidding	1 02 2021	1 03 2021	1 05 2021	1 05 2021	2021 CFP / 2021 CFP	2,237,200.00	2,237,200.00	-	
886	Direct Cost/Agricultural and Marine Supplies Expenses/Complete fertilizer (14-14-14) wit	V	Competitive Bidding	31 12 2020	31 12 2020	31 01 2021	28 02 2021	2020 INTERCROP / CROP D	6,475,000.00	6,475,000.00	-	
887	Direct Cost/Agricultural and Marine Supplies Expenses/Potassium Chloride (KCl) - Whit	V	Competitive Bidding	1 02 2021	1 03 2021	1 05 2021	1 05 2021	2021 CFP / 2021 CFP	16,721,200.00	16,721,200.00	-	
888	Direct Cost/Agricultural and Marine Supplies Expenses/Potassium Chloride (KCl) - Whit	V	Competitive Bidding			21 02 2021	21 02 2021	2020 CFP / 2020 CFP	7,719,364.41	7,719,364.41	-	
889	Direct Cost/Agricultural and Marine Supplies Expenses/Certified Corn seeds with transp	V	Competitive Bidding	31 12 2020	31 12 2020	31 01 2021	28 02 2021	2020 INTERCROP / CROP D	54,600.00	54,600.00	-	
890	Direct Cost/Agricultural and Marine Supplies Expenses/Mixed vegetable seeds with tra	V	Competitive Bidding	31 12 2020	31 12 2020	31 01 2021	28 02 2021	2020 INTERCROP / CROP D	1,265,000.00	1,265,000.00	-	
891	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium Sulphate (21-0-0) wi	V	Competitive Bidding			1 02 2021	1 02 2021	2020 CFP / REPROG	1,335,330.00	1,335,330.00	-	
892	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut Coir-Based Organic Fei	V	Competitive Bidding			1 02 2021	1 02 2021	2020 CFP / REPROG	1,236,510.00	1,236,510.00	-	
893	Direct Cost/Agricultural and Marine Supplies Expenses/Potassium Chloride (KCl) - Whit	V	Competitive Bidding			1 02 2021	1 02 2021	2020 CFP / REPROG	2,790,960.00	2,790,960.00	-	
894	Direct Cost/Buildings/Buying Stations (20 sq. meter / buying station)/ /	V	Competitive Bidding	1 05 2021	1 05 2021	1 06 2021	1 06 2021	2015 AGROHUB / 2015 AGR	2,000,000.00	-	2,000,000.00	
895	Direct Cost/Buildings/Warehouse (250 sq. meter / warehouse)/ /	V	Competitive Bidding	1 05 2021	1 05 2021	1 06 2021	1 06 2021	2015 AGROHUB / 2015 AGR	6,000,000.00	-	6,000,000.00	
896	Direct Cost/Donations/Free range chicken, hens/240/3920	V	Competitive Bidding	28 02 2021	31 03 2021	30 04 2021	30 04 2021	2020 INTERCROP / ANIMAL	940,800.00	940,800.00	-	
897	Direct Cost/Donations/Free range chicken, roosters/240/980	V	Competitive Bidding	28 02 2021	31 03 2021	30 04 2021	30 04 2021	2020 INTERCROP / ANIMAL	235,200.00	235,200.00	-	
898	Direct Cost/Donations/Goat, female/5500/473	V	Competitive Bidding	31 12 2020	31 12 2020	28 02 2021	28 02 2021	2020 INTERCROP / ANIMAL	2,601,500.00	2,601,500.00	-	
899	Direct Cost/Donations/Goat, male/12500/43	V	Competitive Bidding	31 12 2020	31 12 2020	28 02 2021	28 02 2021	2020 INTERCROP / ANIMAL	537,500.00	537,500.00	-	
900	Direct Cost/Livestock/Crossbred buffaloes, at least 2 years old, at least 280kgs. And of q	V	Competitive Bidding	28 02 2021	31 03 2021	30 04 2021	30 04 2021	AGROHUB / CCDD	2,880,000.00	-	2,880,000.00	
901	Direct Cost/Livestock/Crossbred buffaloes, at least 2 years old, at least 280kgs. And of q	V	Competitive Bidding	31 12 2020	31 12 2020	28 02 2021	28 02 2021	AGROHUB / CCDD	6,120,000.00	-	6,120,000.00	
902	Direct Cost/Machinery/Industrial Weighing Scale (100-500 kg. capacity/20000/	V	Competitive Bidding	1 05 2021	1 05 2021	1 06 2021	1 06 2021	2015 AGROHUB / 2015 AGR	400,000.00	-	400,000.00	
903	Direct Cost/Machinery/Mobile Container Load Ramp/300000/	V	Competitive Bidding	1 05 2021	1 05 2021	1 06 2021	1 06 2021	2015 AGROHUB / 2015 AGR	600,000.00	-	600,000.00	
904	Direct Cost/Motor Vehicles/ /4380000/	V	Competitive Bidding/Agency-to-Age	1 05 2021	1 05 2021	1 06 2021	1 06 2021	2014 AGROHUB / 2014 AGR	3,386,000.00	-	3,386,000.00	
905	Direct Cost/Other Supplies and Materials Expenses/ / /	V	Small Value Procurement					2018 SEEDFARM / 2018 SEE	7,227.00	7,227.00	-	
906	Direct Cost/Other Supplies and Materials Expenses/Harvest Basket (Buslo / Kaino)/50/	V	Small Value Procurement					2014 AGROHUB / 2014 AGR	2,000.00	2,000.00	-	
907	Direct Cost/Other Supplies and Materials Expenses/Harvest Basket (Buslo / Kaino)/50/	V	Small Value Procurement					2015 AGROHUB / 2015 AGR	2,000.00	2,000.00	-	
908	Direct Cost/Other Supplies and Materials Expenses/Various other supplies/ /	V	Small Value Procurement					2014 AGROHUB / 2014 AGR	115,000.00	115,000.00	-	
909	Direct Cost/Other Supplies and Materials Expenses/Various other supplies/ /	V	Small Value Procurement					2020 SEEDFARM / 2020 SEE	71,440.00	71,440.00	-	
910	Direct Cost/Other Supplies and Materials Expenses/Various other supplies and materials	V	Small Value Procurement					2015 AGROHUB / 2015 AGR	99,397.15	99,397.15	-	
911	Direct Cost/Rent/Lease Expenses/Rental/lease/ /	V	NP-Lease of Real Property and Ven					2020 ACPRP / 2020 ACPRP	72,000.00	72,000.00	-	
912	Direct Cost/Rent/Lease Expenses/Rental/Lease of Bodega/Warehouse for Fertilizers, pe	V	NP-Lease of Real Property and Ven					2021 CFP / 2021 CFP	496,600.00	496,600.00	-	
913	Direct Cost/Rent/Lease Expenses/Warehouse rental/9/9120	V	NP-Lease of Real Property and Ven					2020 CFP / REPROG	84,800.00	84,800.00	-	
914	Direct Cost/Rent/Lease Expenses/Warehouse rental/ /	V	NP-Lease of Real Property and Ven					2020 CFP / 2020 CFP	178,800.00	178,800.00	-	
915	Direct Cost/SE - Agricultural and Forestry Equipment/Incubator with hatcher/30000/98	V	Competitive Bidding	28 02 2021	31 03 2021	30 04 2021	30 04 2021	2020 INTERCROP / ANIMAL	2,940,000.00	2,940,000.00	-	
916	Direct Cost/SE - Agricultural and Forestry Equipment/Moisture Meter/5000/	V	Small Value Procurement					2015 AGROHUB / 2015 AGR	60,000.00	60,000.00	-	
917	Direct Cost/SE - Agricultural and Forestry Equipment/Heavy Duty Wheelbarrow/5000/	V	Small Value Procurement					2014 AGROHUB / 2014 AGR	40,000.00	40,000.00	-	
918	Direct Cost/SE - Agricultural and Forestry Equipment/Industrial Weighing Scale (100-50)	V	Small Value Procurement	1 05 2021	1 05 2021	1 06 2021	1 06 2021	2014 AGROHUB / 2014 AGR	102,000.00	102,000.00	-	
919	Direct Cost/SE - Agricultural and Forestry Equipment/Moisture Meter/5000/	V	Small Value Procurement					2014 AGROHUB / 2014 AGR	55,000.00	55,000.00	-	
920	Direct Cost/Transportation and Delivery Expenses/ / /	V	Small Value Procurement					2021 SEEDFARM / 2021 SEE	20,000.00	20,000.00	-	
921	Direct Cost/Transportation and Delivery Expenses/Agricultural supplies/ /	V	Small Value Procurement					2020 SEEDFARM / 2020 SEE	60,780.00	60,780.00	-	
922	Direct Cost/Transportation and Delivery Expenses/bags of fertilizers/100/9120	V	Small Value Procurement					2020 CFP / REPROG	869,220.00	869,220.00	-	
923	Direct Cost/Transportation and Delivery Expenses/Transport and delivery of good quality	V	Small Value Procurement					2016 RA8048 / PERMIT TO C	592,837.00	592,837.00	-	
924	Direct Cost/Transportation and Delivery Expenses/Transport and handling of seednuts fr	V	Small Value Procurement					2016 RA8048 / REPLACEME	144,000.00	144,000.00	-	
925	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	V	Direct Purchase					2018 ACPRP / 2018 ACPRP	11,397.29	11,397.29	-	
926	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	V	Direct Purchase					2020 ACPRP / 2020 ACPRP	2,752.06	2,752.06	-	
927	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	V	Direct Purchase					2020 CFP / 2020 CFP	6,787.95	6,787.95	-	
928	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	V	Direct Purchase					2020 CFP / REPROG	53,390.05	53,390.05	-	
929	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	V	Direct Purchase					2020 CHLCP / 2020 CHLCP	6,000.00	6,000.00	-	
930	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	V	Direct Purchase					2020 INTERCROP / ANIMAL	64,898.93	64,898.93	-	
931	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	V	Direct Purchase					2020 INTERCROP / CROP D	333,057.72	333,057.72	-	
932	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	V	Direct Purchase					2020 SEEDFARM / 2020 SEE	20,525.30	20,525.30	-	
933	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	V	Direct Purchase					2021 ACPRP / 2021 ACPRP	420,000.00	420,000.00	-	
934	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	V	Direct Purchase					2021 CFP / 2021 CFP	250,748.00	250,748.00	-	
935	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	V	Direct Purchase					2021 SEEDFARM / 2021 SEE	78,270.00	78,270.00	-	
936	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/100/2	V	Small Value Procurement					2021 ACPRP / 2021 ACPRP	200.00	200.00	-	
937	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/100/8	V	Small Value Procurement					2016 RA8048 / PERMIT TO C	800.00	800.00	-	
938	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/100/30	V	Small Value Procurement					2020 INTERCROP / ANIMAL	3,000.00	3,000.00	-	
939	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/100/100	V	Small Value Procurement					2021 SEEDFARM / 2021 SEE	10,000.00	10,000.00	-	
940	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/100/108	V	Small Value Procurement					2015 AGROHUB / 2015 AGR	10,800.00	10,800.00	-	
941	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/100/124	V	Small Value Procurement					2016 RA8048 / OTHER INCC	12,405.00	12,405.00	-	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
943	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/100/145	V	Small Value Procurement					2020 CFP / REPROG	14,530.00	14,530.00	-	
942	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/100/1036	V	Small Value Procurement					2021 CFP / 2021 CFP	103,576.00	103,576.00	-	
944	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/300/1	V	Small Value Procurement					2020 CFP / 2020 CFP	340.00	340.00	-	
945	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/300/24	V	Small Value Procurement					2020 CHLCP / 2020 CHLCP	7,200.00	7,200.00	-	
946	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/300/254	V	Small Value Procurement					2020 INTERCROP / CROP D	76,200.00	76,200.00	-	
947	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/300/666	V	Small Value Procurement					2021 ACPRP / 2021 ACPRP	199,800.00	199,800.00	-	
948	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/500/11	V	Small Value Procurement					2020 INTERCROP / CROP D	18,000.00	18,000.00	-	
949	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/500/70	V	Small Value Procurement					2020 ACPRP / 2020 ACPRP	34,805.00	34,805.00	-	
950	Monitoring & Evaluation/Telephone Expenses - Mobile/Cell cards/ /	V	Small Value Procurement					2018 INTERCROP / 2018 INT	3,958.00	3,958.00	-	
951	Pest Management & Control/Agricultural and Marine Supplies Expenses/Various agricul	V	Small Value Procurement					CSIEAP / CSIEAP	19,842.40	19,842.40	-	
952	Pest Management & Control/Other MOOE/Various items/services/ /	V	Small Value Procurement					CSIEAP / CSIEAP	19,505.40	19,505.40	-	
953	Pest Management & Control/Printing and Publication Expenses/Flyers on CSI, Brontispa	V	Small Value Procurement					CSIEAP / CSIEAP	120,000.00	120,000.00	-	
954	Pest Management & Control/R/M - Transportation Equipment/Labor and materials for re	V	Small Value Procurement					CSIEAP / CSIEAP	10,756.72	10,756.72	-	
955	Pest Management & Control/SE - ICT Equipment/External Hard drive, portable, 4TB USE	V	Small Value Procurement					CSIEAP / CSIEAP	8,200.00	8,200.00	-	
956	Pest Management & Control/Technical and Scientific Analytical Grade-Chemicals/Variou	V	Small Value Procurement					CSIEAP / CSIEAP	200,000.00	200,000.00	-	
957	Pest Management & Control/Utility Expenses/Various utilities/ /	V	Direct Contracting					CSIEAP / CSIEAP	81,607.42	81,607.42	-	
958	Administrative Costs/Electricity Expenses/ / /	VI	Direct Contracting					FPE / FIXED EXPENDITURE	820,000.00	820,000.00	-	
959	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	VI	Small Value Procurement					GAS / EME-VI	116,400.00	116,400.00	-	
960	Administrative Costs/Office Supplies Expenses/ / /	VI	PS DBM-Agency-to-Agency/Shoppin					2018 CHLCP / 2018 CHLCP	23,640.33	23,640.33	-	
961	Administrative Costs/Office Supplies Expenses/ / /	VI	PS DBM-Agency-to-Agency/Shoppin					2018 INTERCROP / 2018 INT	7,972.82	7,972.82	-	
962	Administrative Costs/Office Supplies Expenses/ / /	VI	PS DBM-Agency-to-Agency/Shoppin					2020 ACPRP / 2020 ACPRP	6,000.00	6,000.00	-	
963	Administrative Costs/Office Supplies Expenses/ / /	VI	PS DBM-Agency-to-Agency/Shoppin					2020 SEEDFARM / 2020 SEE	3,180.00	3,180.00	-	
964	Administrative Costs/Office Supplies Expenses/ / /	VI	PS DBM-Agency-to-Agency/Shoppin					2021 ACPRP / 2021 ACPRP	27,672.00	27,672.00	-	
965	Administrative Costs/Office Supplies Expenses/ / /	VI	PS DBM-Agency-to-Agency/Shoppin					2021 CFP / 2021 CFP	7,160.00	7,160.00	-	
966	Administrative Costs/Other MOOE/ / /	VI	Small Value Procurement					2014 YRRP / FERTILIZATION	32,818.80	32,818.80	-	
967	Administrative Costs/Other MOOE/ / /	VI	Small Value Procurement					2014 YRRP / GMF	62,901.40	62,901.40	-	
968	Administrative Costs/Other MOOE/ / /	VI	Small Value Procurement					2014 YRRP / REPLANTING	31,554.61	31,554.61	-	
969	Administrative Costs/Other MOOE/ / /	VI	Small Value Procurement					2020 ACPRP / 2020 ACPRP	47,019.60	47,019.60	-	
970	Administrative Costs/Other MOOE/ / /	VI	Small Value Procurement					2020 CFP / 2020 CFP	35,419.35	35,419.35	-	
971	Administrative Costs/Other MOOE/ / /	VI	Small Value Procurement					2020 CHLCP / 2020 CHLCP	15,257.05	15,257.05	-	
972	Administrative Costs/Other MOOE/ / /	VI	Small Value Procurement					2020 INTERCROP / 2020 INT	25,505.45	25,505.45	-	
973	Administrative Costs/Other MOOE/ / /	VI	Small Value Procurement					2020 INTERCROP / ANIMAL	81,448.54	81,448.54	-	
974	Administrative Costs/Other MOOE/ / /	VI	Small Value Procurement					2020 INTERCROP / CROP D	21,387.48	21,387.48	-	
975	Administrative Costs/Other MOOE/ / /	VI	Small Value Procurement					2021 ACPRP / 2021 ACPRP	37,092.00	37,092.00	-	
976	Administrative Costs/Other MOOE/ / /	VI	Small Value Procurement					2021 CFP / 2021 CFP	1,004.00	1,004.00	-	
977	Administrative Costs/Other MOOE/Other Expenses for nursery establishment and maint	VI	Small Value Procurement					2018 SEEDFARM / 2018 SEE	14,484.38	14,484.38	-	
978	Administrative Costs/Other MOOE/Other Expenses for nursery establishment and maint	VI	Small Value Procurement					2020 SEEDFARM / 2020 SEE	15,000.00	15,000.00	-	
979	Administrative Costs/Other MOOE/Other Expenses for nursery establishment and maint	VI	Small Value Procurement					2021 SEEDFARM / 2021 SEE	2,837.00	2,837.00	-	
980	Administrative Costs/Other MOOE/Other MOOE and Other Related Expenses/ /	VI	Small Value Procurement					2021 RA8048 / PERMIT TO C	75,000.00	75,000.00	-	
981	Administrative Costs/Postage and Courier Services/ / /	VI	Small Value Procurement					GAS / FIXED EXPENDITURE	90,000.00	90,000.00	-	
982	Administrative Costs/Rent/Lease Expenses/ / /	VI	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	893,702.72	893,702.72	-	
983	Administrative Costs/Security Services/ / /	VI	Competitive Bidding					GAS / FIXED EXPENDITURE	770,557.32	770,557.32	-	
984	Administrative Costs/Subscription Expenses/ / /	VI	Direct Contracting					GAS / FIXED EXPENDITURE	13,000.00	13,000.00	-	
985	Administrative Costs/Telephone Expenses - Landline/ / /	VI	Small Value Procurement					GAS / FIXED EXPENDITURE	500,000.00	500,000.00	-	
986	Administrative Costs/Water Expenses/ / /	VI	Direct Contracting					FPE / FIXED EXPENDITURE	70,000.00	70,000.00	-	
987	Capacity Building/Training Expenses/Attendance to Trainings and Seminars/ /	VI	Small Value Procurement					2020 INTERCROP / CROP D	30,000.00	30,000.00	-	
988	Capacity Building/Training Expenses/Farmer Trainings-Webinar/ /	VI	Small Value Procurement					2021 ACPRP / 2021 ACPRP	15,000.00	15,000.00	-	
989	Direct Cost/Agricultural and Forestry Equipment/Incubator - 200 hd cfap, solar-ac/dc, aut	VI	Small Value Procurement	10 02 2021	2 03 2021	15 03 2021	31 03 2021	2020 INTERCROP / ANIMAL	720,000.00	-	720,000.00	
990	Direct Cost/Agricultural and Forestry Equipment/Various VCO Equipment/ /	VI	Small Value Procurement	10 02 2021	2 03 2021	15 03 2021	31 03 2021	2020 CHLCP / 2020 CHLCP	379,800.00	-	379,800.00	
991	Direct Cost/Agricultural and Marine Supplies Expenses/ /85/9496	VI	Community Participation					2021 RA8048 / REPLACEME	807,194.00	807,194.00	-	
992	Direct Cost/Agricultural and Marine Supplies Expenses/ /85/13057	VI	Community Participation					2021 RA8048 / PERMIT TO C	1,109,890.00	1,109,890.00	-	
993	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	VI	Small Value Procurement					2020 ACPRP / 2020 ACPRP	180.00	180.00	-	
994	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	VI	Small Value Procurement					2020 CFP / 2020 CFP	146,929.00	146,929.00	-	
995	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	VI	Small Value Procurement					2020 SEEDFARM / 2020 SEE	70,907.00	70,907.00	-	
996	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium sulfate bags + transp	VI	Small Value Procurement					2021 SEEDFARM / 2021 SEE	65,625.00	65,625.00	-	
997	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium sulfate bags + transp	VI	Competitive Bidding	10 02 2021	2 03 2021	15 03 2021	31 03 2021	2021 CFP / 2021 CFP	1,498,875.00	1,498,875.00	-	
998	Direct Cost/Agricultural and Marine Supplies Expenses/Ampalaya seeds + t/w/250/71	VI	Small Value Procurement					2020 INTERCROP / CROP D	17,750.00	17,750.00	-	
999	Direct Cost/Agricultural and Marine Supplies Expenses/Assorted agricultural supplies an	VI	Small Value Procurement					2021 SEEDFARM / 2021 SEE	33,870.00	33,870.00	-	
1000	Direct Cost/Agricultural and Marine Supplies Expenses/assorted drugs and biologicals/5	VI	Small Value Procurement					2020 INTERCROP / ANIMAL	116,798.98	116,798.98	-	
1001	Direct Cost/Agricultural and Marine Supplies Expenses/Assorted VCO Supplies and Mat	VI	Small Value Procurement					2020 CHLCP / 2020 CHLCP	220,200.00	220,200.00	-	
1002	Direct Cost/Agricultural and Marine Supplies Expenses/CBOF bags + transpo cost/525	VI	Competitive Bidding	10 02 2021	2 03 2021	15 03 2021	31 03 2021	2021 CFP / 2021 CFP	640,500.00	640,500.00	-	
1003	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings/85/103675	VI	Community Participation	10 02 2021	2 03 2021	15 03 2021	31 03 2021	2021 ACPRP / 2021 ACPRP	8,812,375.00	8,812,375.00	-	
1004	Direct Cost/Agricultural and Marine Supplies Expenses/commercial feeds, 50kg/bag/1625	VI	Small Value Procurement					2020 INTERCROP / ANIMAL	312,000.00	312,000.00	-	
1005	Direct Cost/Agricultural and Marine Supplies Expenses/Goatplant seeds + t/w/250/96	VI	Small Value Procurement					2020 INTERCROP / CROP D	24,000.00	24,000.00	-	
1006	Direct Cost/Agricultural and Marine Supplies Expenses/Fertilizer + transp AS (21-0-23).i	VI	Small Value Procurement					2020 INTERCROP / CROP D	401,940.00	401,940.00	-	
1007	Direct Cost/Agricultural and Marine Supplies Expenses/Fertilizer + transp T-14, 50kg/ba	VI	Competitive Bidding					2020 INTERCROP / CROP D	3,113,950.00	3,113,950.00	-	
1008	Direct Cost/Agricultural and Marine Supplies Expenses/Fertilizer + transpo AS (21-0-23)	VI	Small Value Procurement					2020 INTERCROP / 2020 INT	15,400.00	15,400.00	-	
1009	Direct Cost/Agricultural and Marine Supplies Expenses/Fertilizer + transpo T-14, 50kg/ba	VI	Small Value Procurement					2020 INTERCROP / 2020 INT	24,500.00	24,500.00	-	
1010	Direct Cost/Agricultural and Marine Supplies Expenses/free range chicken (40F/10M), at	VI	Small Value Procurement	10 02 2021	2 03 2021	15 03 2021	31 03 2021	2020 INTERCROP / ANIMAL	288,000.00	288,000.00	-	
1011	Direct Cost/Agricultural and Marine Supplies Expenses/goat buck at least 1 yr old, ready	VI	Small Value Procurement					2020 INTERCROP / ANIMAL	275,000.00	275,000.00	-	
1012	Direct Cost/Agricultural and Marine Supplies Expenses/goat doe at least 5 mos old, well-	VI	Small Value Procurement					2020 INTERCROP / ANIMAL	67,900.00	67,900.00	-	
1013	Direct Cost/Agricultural and Marine Supplies Expenses/Incentives/85/78650	VI	Community Participation					2021 ACPRP / 2021 ACPRP	6,685,250.00	6,685,250.00	-	
1014	Direct Cost/Agricultural and Marine Supplies Expenses/Incentives/2000/619	VI	Community Participation					2020 CFP / 2020 CFP	1,238,000.00	1,238,000.00	-	
1015	Direct Cost/Agricultural and Marine Supplies Expenses/Incentives/ /	VI	Community Participation					2014 YRRP / FERTILIZATION	20,715,416.67	20,715,416.67	-	
1016	Direct Cost/Agricultural and Marine Supplies Expenses/Incentives - Banana Suckers/500	VI	Community Participation					2021 INTERCROP / 2021 INT	800,000.00	800,000.00	-	
1017	Direct Cost/Agricultural and Marine Supplies Expenses/Incentives - vegetable/2000/152	VI	Community Participation					2021 INTERCROP / 2021 INT	304,000.00	304,000.00	-	
1018	Direct Cost/Agricultural and Marine Supplies Expenses/MNF/1333/49717	VI	Competitive Bidding					2014 YRRP / FERTILIZATION	66,264,806.28	66,264,806.28	-	
1019	Direct Cost/Agricultural and Marine Supplies Expenses/Okra seeds + t/w. String bean se	VI	Small Value Procurement	10 02 2021	2 03 2021	15 03 2021	31 03 2021	2020 INTERCROP / CROP D	6,850.00	6,850.00	-	
1020	Direct Cost/Agricultural and Marine Supplies Expenses/Pinakbet pack (5n1) + t/w/250/16	VI	Small Value Procurement					2020 INTERCROP / CROP D	405,000.00	405,000.00	-	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
1021	Direct Cost/Agricultural and Marine Supplies Expenses/Potassium chloride bags + trans	VI	Small Value Procurement					2021 SEEDFARM / 2021 SEE	132,405.00	132,405.00	-	
1022	Direct Cost/Agricultural and Marine Supplies Expenses/Potassium chloride bags + trans	VI	Competitive Bidding	10 02 2021	2 03 2021	15 03 2021	31 03 2021	2021 CFP / 2021 CFP	3,323,220.00	3,323,220.00	-	
1023	Direct Cost/Agricultural and Marine Supplies Expenses/-14 + Tranpo cost/2450/152	VI	Competitive Bidding	10 02 2021	2 03 2021	15 03 2021	31 03 2021	2021 INTERCROP / 2021 INT	372,400.00	372,400.00	-	
1024	Direct Cost/Agricultural and Marine Supplies Expenses/Vegetable packette + transpo co	VI	Competitive Bidding	10 02 2021	2 03 2021	15 03 2021	31 03 2021	2021 INTERCROP / 2021 INT	83,600.00	83,600.00	-	
1025	Direct Cost/Agricultural and Marine Supplies Expenses/Yellow corn + t (10kq/ba)/890/26	VI	Small Value Procurement					2020 INTERCROP / CROP D	232,290.00	232,290.00	-	
1026	Direct Cost/Agricultural and Marine Supplies Expenses/Yellow corn + transpo (10kq/ba)/	VI	Small Value Procurement					2020 INTERCROP / 2020 INT	8,900.00	8,900.00	-	
1027	Direct Cost/Rent/Lease Expenses/Rental Cost - AS/25/20	VI	NP-Lease of Real Property and Ven					2020 INTERCROP / 2020 INT	500.00	500.00	-	
1028	Direct Cost/Rent/Lease Expenses/Rental Cost - AS/25/522	VI	NP-Lease of Real Property and Ven					2020 INTERCROP / CROP D	13,050.00	13,050.00	-	
1029	Direct Cost/Rent/Lease Expenses/Rental Cost - Corn/20/10	VI	NP-Lease of Real Property and Ven					2020 INTERCROP / 2020 INT	200.00	200.00	-	
1030	Direct Cost/Rent/Lease Expenses/Rental Cost - Corn/20/261	VI	NP-Lease of Real Property and Ven					2020 INTERCROP / CROP D	5,220.00	5,220.00	-	
1031	Direct Cost/Rent/Lease Expenses/Rental Cost - T-14/25/20	VI	NP-Lease of Real Property and Ven					2020 INTERCROP / 2020 INT	500.00	500.00	-	
1032	Direct Cost/Rent/Lease Expenses/Rental Cost - T-14/25/2542	VI	NP-Lease of Real Property and Ven					2020 INTERCROP / CROP D	63,550.00	63,550.00	-	
1033	Direct Cost/Rent/Lease Expenses/Warehouse Rentals /11/49717	VI	NP-Lease of Real Property and Ven					2014 YRRP / FERTILIZATION	556,830.40	556,830.40	-	
1034	Direct Cost/Rent/Lease Expenses/Warehouse Rentals /20/5217	VI	NP-Lease of Real Property and Ven					2021 CFP / 2021 CFP	104,340.00	104,340.00	-	
1035	Direct Cost/Rent/Lease Expenses/Warehouse Rentals /20/5269	VI	NP-Lease of Real Property and Ven					2020 CFP / 2020 CFP	105,380.00	105,380.00	-	
1036	Direct Cost/Transportation and Delivery Expenses/ /100/49717	VI	Competitive Bidding	10 02 2021	2 03 2021	15 03 2021	31 03 2021	2014 YRRP / FERTILIZATION	4,971,837.27	4,971,837.27	-	
1037	Direct Cost/Transportation and Delivery Expenses/ / /	VI	Small Value Procurement					2021 RA8048 / PERMIT TO C	201,798.18	201,798.18	-	
1038	Direct Cost/Transportation and Delivery Expenses/ / /	VI	Small Value Procurement					2021 RA8048 / REPLACEME	100,899.00	100,899.00	-	
1039	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	VI	Direct Purchase					2020 INTERCROP / CROP D	15,000.00	15,000.00	-	
1040	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Gasoline allowance of agricul	VI	Direct Purchase					2021 ACPRP / 2021 ACPRP	45,000.00	45,000.00	-	
1041	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Gasoline allowance of agricul	VI	Direct Purchase					2021 CFP / 2021 CFP	24,069.00	24,069.00	-	
1042	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Gasoline Expenses - Office S	VI	Direct Purchase					2020 CFP / 2020 CFP	15,000.00	15,000.00	-	
1043	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Gasoline Expenses nurserv e	VI	Direct Purchase					2014 YRRP / GMF	35,000.00	35,000.00	-	
1044	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Gasoline Expenses nurserv e	VI	Direct Purchase					2014 YRRP / REPLANTING	20,000.00	20,000.00	-	
1045	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Gasoline Expenses nurserv e	VI	Direct Purchase					2018 SEEDFARM / 2018 SEE	30,000.00	30,000.00	-	
1046	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Gasoline Expenses nurserv e	VI	Direct Purchase					2020 SEEDFARM / 2020 SEE	10,000.00	10,000.00	-	
1047	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Gasoline Expenses nurserv e	VI	Direct Purchase					2021 SEEDFARM / 2021 SEE	37,448.00	37,448.00	-	
1048	Monitoring & Evaluation/Internet Subscription Expenses/ / /	VI	Small Value Procurement					2020 ACPRP / 2020 ACPRP	3,828.12	3,828.12	-	
1049	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile Allowance 2 CPROs/ / 2	VI	Small Value Procurement					2021 RA8048 / PERMIT TO C	7,200.00	7,200.00	-	
1050	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile Allowance of 1 CDO/ / 1	VI	Small Value Procurement					2021 INTERCROP / 2021 INT	3,600.00	3,600.00	-	
1051	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile Allowance of 3 CDOs/ / 3	VI	Small Value Procurement					2021 CFP / 2021 CFP	10,800.00	10,800.00	-	
1052	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile Allowance of RM, PCDMs,	VI	Small Value Procurement					2021 ACPRP / 2021 ACPRP	97,200.00	97,200.00	-	
1053	Administrative Costs/Accountable Forms Expenses/ / /	VII	Agency-to-Agency					GAS / FIXED EXPENDITURE	80,000.00	80,000.00	-	
1054	Administrative Costs/Communication Expenses/mobile load/ /	VII	Small Value Procurement					2021 HYBRIDIZATION / ON-I	1,800.00	1,800.00	-	
1055	Administrative Costs/Electricity Expenses/ / /	VII	Direct Contracting					FPE / FIXED EXPENDITURE	620,000.00	620,000.00	-	
1056	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	VII	Small Value Procurement					GAS / EME-VII	116,400.00	116,400.00	-	
1057	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	VII	Direct Purchase					2021 HYBRIDIZATION / ON-I	19,280.33	19,280.33	-	
1058	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	VII	Direct Purchase					2014 YRRP / FERTILIZATION	100,000.00	100,000.00	-	
1059	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	VII	Direct Purchase					2020 ACPRP / 2020 ACPRP	171,036.00	171,036.00	-	
1060	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	VII	Direct Purchase					2020 CHLCP / 2020 CHLCF	2,800.00	2,800.00	-	
1061	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	VII	Direct Purchase					2021 ACPRP / 2021 ACPRP	100,000.00	100,000.00	-	
1062	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	VII	Direct Purchase					2021 CFP / 2021 CFP	40,964.00	40,964.00	-	
1063	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	VII	Direct Purchase					2021 OIL PALM / FERTILIZA	33,600.00	33,600.00	-	
1064	Administrative Costs/Furniture and Fixtures/Furniture and Fixtures/ /	VII	Small Value Procurement					2014 YRRP / FERTILIZATION	80,000.00	-	80,000.00	
1065	Administrative Costs/Internet Subscription Expenses/ / /	VII	Small Value Procurement					2021 CFP / 2021 CFP	17,556.00	17,556.00	-	
1066	Administrative Costs/Machinery and Equipment/ / /	VII	Small Value Procurement					2014 YRRP / FERTILIZATION	150,000.00	-	150,000.00	
1067	Administrative Costs/Office Supplies Expenses/ / /	VII	PS DBM-Agency-to-Agency/Shoppin					2021 HYBRIDIZATION / ON-I	10,000.00	10,000.00	-	
1068	Administrative Costs/Office Supplies Expenses/ / /	VII	PS DBM-Agency-to-Agency/Shoppin					2014 YRRP / FERTILIZATION	50,000.00	50,000.00	-	
1069	Administrative Costs/Office Supplies Expenses/ / /	VII	PS DBM-Agency-to-Agency/Shoppin					2021 ACPRP / 2021 ACPRP	104,434.00	104,434.00	-	
1070	Administrative Costs/Office Supplies Expenses/ / /	VII	PS DBM-Agency-to-Agency/Shoppin					2021 CFP / 2021 CFP	35,112.00	35,112.00	-	
1071	Administrative Costs/Office Supplies Expenses/ / /	VII	PS DBM-Agency-to-Agency/Shoppin					2021 OIL PALM / FERTILIZA	28,800.00	28,800.00	-	
1072	Administrative Costs/Other Supplies and Materials Expenses/ / /	VII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	20,000.00	20,000.00	-	
1073	Administrative Costs/Other Supplies and Materials Expenses/ / /	VII	Small Value Procurement					2021 CFP / 2021 CFP	5,852.00	5,852.00	-	
1074	Administrative Costs/Postage and Courier Services/ / /	VII	Small Value Procurement					GAS / FIXED EXPENDITURE	150,000.00	150,000.00	-	
1075	Administrative Costs/Rent/Lease Expenses/Rental of transportation vehicle/ /	VII	NP-Lease of Real Property and Ven					2020 RA8048 / PERMIT TO C	387,200.00	387,200.00	-	
1076	Administrative Costs/Rent/Lease Expenses/Rental of transportation vehicle/ /	VII	NP-Lease of Real Property and Ven					2021 RA8048 / PERMIT TO C	48,400.00	48,400.00	-	
1077	Administrative Costs/Repair & Maintenance/ / /	VII	Small Value Procurement					2014 YRRP / FERTILIZATION	170,226.41	170,226.41	-	
1078	Administrative Costs/Repair & Maintenance/ / /	VII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	145,000.00	145,000.00	-	
1079	Administrative Costs/Security Services/ / /	VII	Competitive Bidding					GAS / FIXED EXPENDITURE	788,596.92	788,596.92	-	
1080	Administrative Costs/Subscription Expenses/ / /	VII	Direct Contracting					2021 ACPRP / 2021 ACPRP	25,000.00	25,000.00	-	
1081	Administrative Costs/Telephone Expenses - Landline/ / /	VII	Small Value Procurement					GAS / FIXED EXPENDITURE	200,000.00	200,000.00	-	
1082	Administrative Costs/Telephone Expenses - Mobile/ / /	VII	Small Value Procurement					2014 YRRP / FERTILIZATION	54,000.00	54,000.00	-	
1083	Administrative Costs/Telephone Expenses - Mobile/ / /	VII	Small Value Procurement					2018 SEEDFARM / 2018 SEE	7,200.00	7,200.00	-	
1084	Administrative Costs/Telephone Expenses - Mobile/ / /	VII	Small Value Procurement					2020 ACPRP / 2020 ACPRP	83,644.00	83,644.00	-	
1085	Administrative Costs/Telephone Expenses - Mobile/ / /	VII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
1086	Administrative Costs/Telephone Expenses - Mobile/ / /	VII	Small Value Procurement					2021 CFP / 2021 CFP	17,556.00	17,556.00	-	
1087	Administrative Costs/Telephone Expenses - Mobile/ / /	VII	Small Value Procurement					2021 OIL PALM / FERTILIZA	14,400.00	14,400.00	-	
1088	Administrative Costs/Transportation and Delivery Expenses/ / /	VII	Small Value Procurement					2021 RA8048 / PERMIT TO C	10,000.00	10,000.00	-	
1089	Administrative Costs/Water Expenses/ / /	VII	Direct Contracting					FPE / FIXED EXPENDITURE	130,000.00	130,000.00	-	
1090	Capacity Building/Other MOOE/ / /	VII	Small Value Procurement					2014 YRRP / FERTILIZATION	63,000.00	63,000.00	-	
1091	Capacity Building/Other MOOE/ / /	VII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	100,000.00	100,000.00	-	
1092	Capacity Building/Other MOOE/ / /	VII	Small Value Procurement					2021 CFP / 2021 CFP	35,014.00	35,014.00	-	
1093	Capacity Building/Other MOOE/ / /	VII	Small Value Procurement					2021 INTERCROP / CROP D	200,000.00	200,000.00	-	
1094	Capacity Building/Other MOOE/ / /	VII	Small Value Procurement					2021 OIL PALM / FERTILIZA	29,784.00	29,784.00	-	
1095	Capacity Building/Other MOOE/ / /	VII	Small Value Procurement					CSIEAP / CSIEAP	24,000.00	24,000.00	-	
1096	Capacity Building/Other MOOE/Meetings, conferences, consultation, etc./ /	VII	Small Value Procurement					2021 HYBRIDIZATION / ON-I	21,620.50	21,620.50	-	
1097	Capacity Building/Other Supplies and Materials Expenses/ / /	VII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	80,000.00	80,000.00	-	
1098	Capacity Building/Training Expenses/ / /	VII	Small Value Procurement					2018 SEEDFARM / 2018 SEE	26,626.87	26,626.87	-	
1099	Capacity Building/Training Expenses/ / /	VII	Small Value Procurement					2020 CHLCP / 2020 CHLCF	47,040.00	47,040.00	-	

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1100	Capacity Building/Training Expenses/ / /	VII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	200,000.00	200,000.00	-	
1101	Capacity Building/Training Expenses/ / /	VII	Small Value Procurement					2021 CFP / 2021 CFP	100,000.00	100,000.00	-	
1102	Capacity Building/Training Expenses/ / /	VII	Small Value Procurement					2021 OIL PALM / FERTILIZA	42,336.00	42,336.00	-	
1103	Capacity Building/Training Expenses/ / /	VII	Small Value Procurement					CSIEAP / CSIEAP	24,416.28	24,416.28	-	
1104	Capacity Building/Training Expenses/meals and supplies/ /	VII	Small Value Procurement					2021 HYBRIDIZATION / ON-I	25,000.00	25,000.00	-	
1105	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	VII	Small Value Procurement					CSIEAP / CSIEAP	31,500.00	31,500.00	-	
1106	Direct Cost/Agricultural and Marine Supplies Expenses/Plantation Establishment/ /	VII	Small Value Procurement					2018 SEEDFARM / 2018 SEE	100,000.00	100,000.00	-	
1107	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	VII	Small Value Procurement					2021 HYBRIDIZATION / ON-I	54,720.00	54,720.00	-	
1108	Direct Cost/Agricultural and Marine Supplies Expenses/Planting of Seedlings -incentive t	VII	Community Participation					2021 ACPRP / 2021 ACPRP	965,250.00	965,250.00	-	
1109	Direct Cost/Agricultural and Marine Supplies Expenses/50 kg per bag; delivered dispor	VII	Competitive Bidding					2021 CFP / 2021 CFP	840,000.00	840,000.00	-	
1110	Direct Cost/Agricultural and Marine Supplies Expenses/stabilized sucker/25/30400	VII	Small Value Procurement					2021 INTERCROP / CROP D	760,000.00	760,000.00	-	
1111	Direct Cost/Agricultural and Marine Supplies Expenses/40 kg per bag; delivered dispor	VII	Competitive Bidding					2021 CFP / 2021 CFP	1,890,000.00	1,890,000.00	-	
1112	Direct Cost/Agricultural and Marine Supplies Expenses/stabilized seedlings; 2 ft tall/85/9	VII	Competitive Bidding					2021 ACPRP / 2021 ACPRP	7,900,750.00	7,900,750.00	-	
1113	Direct Cost/Agricultural and Marine Supplies Expenses/50 kg per bag; delivered provinc	VII	Small Value Procurement					2021 INTERCROP / CROP D	252,500.00	252,500.00	-	
1114	Direct Cost/Agricultural and Marine Supplies Expenses/various fertilizers; 50kg per bag/	VII	Competitive Bidding					2021 OIL PALM / FERTILIZA	3,835,080.00	3,835,080.00	-	
1115	Direct Cost/Agricultural and Marine Supplies Expenses/various fertilizers/ /	VII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	300,000.00	300,000.00	-	
1116	Direct Cost/Agricultural and Marine Supplies Expenses/50 kg per bag; delivered dispor	VII	Competitive Bidding					2021 CFP / 2021 CFP	1,862,400.00	1,862,400.00	-	
1117	Direct Cost/Agricultural and Marine Supplies Expenses/Agricultural supplies-coconut see	VII	Community Participation					2021 ACPRP / 2021 ACPRP	858,000.00	858,000.00	-	
1118	Direct Cost/Agricultural and Marine Supplies Expenses/5 in 1 pack; 400 grams per pack	VII	Small Value Procurement					2021 INTERCROP / CROP D	50,500.00	50,500.00	-	
1119	Direct Cost/Fuel, Oil and Lubricants Expenses/ / /	VII	Direct Purchase					2018 SEEDFARM / 2018 SEE	60,000.00	60,000.00	-	
1120	Direct Cost/Other Machinery and Equipment/1 set food based processing and 1 set non-	VII	Small Value Procurement					2020 CHLCP / 2020 CHLCP	600,000.00	-	600,000.00	
1121	Direct Cost/Other Machinery and Equipment/ / /	VII	Small Value Procurement					CSIEAP / CSIEAP	68,000.00	-	68,000.00	
1122	Direct Cost/Other Supplies and Materials Expenses/Labor and Materials/ /2	VII	Small Value Procurement					2021 HYBRIDIZATION / ON-I	10,000.00	10,000.00	-	
1123	Direct Cost/Other Supplies and Materials Expenses/ / /	VII	Small Value Procurement					CSIEAP / CSIEAP	3,515.00	3,515.00	-	
1124	Direct Cost/Other Supplies and Materials Expenses/ / /	VII	Small Value Procurement					2021 HYBRIDIZATION / ON-I	6,000.00	6,000.00	-	
1125	Direct Cost/Rent/Lease Expenses/Warehouse rental/ /	VII	NP-Lease of Real Property and Ven					2014 YRRP / FERTILIZATION	487,076.80	487,076.80	-	
1126	Direct Cost/Rent/Lease Expenses/Warehouse rental @ DOP/ /	VII	NP-Lease of Real Property and Ven					2021 CFP / 2021 CFP	75,715.00	75,715.00	-	
1127	Direct Cost/SE - Machinery & Equipment/ / /	VII	Small Value Procurement					2018 SEEDFARM / 2018 SEE	100,000.00	100,000.00	-	
1128	Direct Cost/Technical and Scientific Analytical Grade-Chemicals/Assorted Other Supplie	VII	Small Value Procurement					2021 HYBRIDIZATION / ON-I	75,175.16	75,175.16	-	
1129	Direct Cost/Technical and Scientific Equipment/ /2	VII	Small Value Procurement					2021 HYBRIDIZATION / ON-I	10,000.00	-	10,000.00	
1130	Direct Cost/Transportation and Delivery Expenses/ / /	VII	Small Value Procurement					2020 RA8048 / REPLACEME	314,431.54	314,431.54	-	
1131	Direct Cost/Transportation and Delivery Expenses/ / /	VII	Small Value Procurement					2021 RA8048 / REPLACEME	160,000.00	160,000.00	-	
1132	Direct Cost/Transportation and Delivery Expenses/ / /	VII	Small Value Procurement					CSIEAP / CSIEAP	28,264.50	28,264.50	-	
1133	Direct Cost/Transportation and Delivery Expenses/MOOE Ubay; Transport of Seednuts f	VII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	1,096,500.00	1,096,500.00	-	
1134	Direct Cost/Transportation and Delivery Expenses/Plantation Establishment/ /	VII	Small Value Procurement					2018 SEEDFARM / 2018 SEE	50,000.00	50,000.00	-	
1135	Administrative Costs/Communication Expenses/ / /	UBAY	Small Value Procurement					2021 HYBRIDIZATION / IN-H	17,136.00	17,136.00	-	
1136	Administrative Costs/Office Supplies Expenses/Various/ /	UBAY	PS DBM-Agency-to-Agency/Shoppi					2021 HYBRIDIZATION / IN-H	57,800.00	57,800.00	-	
1137	Administrative Costs/Repair & Maintenance/ / /	UBAY	Small Value Procurement					2021 HYBRIDIZATION / IN-H	100,000.00	100,000.00	-	
1138	Administrative Costs/Security Services/ / /	UBAY	Competitive Bidding					GAS / FIXED EXPENDITURE	1,371,611.52	1,371,611.52	-	
1139	Administrative Costs/Utility Expenses/Various Utilities (Water and Electricity & Communi	UBAY	Direct Contracting					2021 HYBRIDIZATION / IN-H	57,800.00	57,800.00	-	
1140	Capacity Building/Other MOOE/Meetings, conferences, consultation, etc./ /	UBAY	Small Value Procurement					2021 HYBRIDIZATION / IN-H	285,000.00	285,000.00	-	
1141	Capacity Building/Training Expenses/Trainings for CSG personnel and support staff/ /	UBAY	Small Value Procurement					2021 HYBRIDIZATION / IN-H	30,000.00	30,000.00	-	
1142	Direct Cost/Agricultural and Marine Supplies Expenses/inorganic fertilizers/ /	UBAY	Small Value Procurement					2021 HYBRIDIZATION / IN-H	554,374.40	554,374.40	-	
1143	Direct Cost/Buildings & Other Equipment/ / /	UBAY	Small Value Procurement					2021 HYBRIDIZATION / IN-H	124,000.00	-	124,000.00	
1144	Direct Cost/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid, Grease & co	UBAY	Direct Purchase					2021 HYBRIDIZATION / IN-H	499,400.00	499,400.00	-	
1145	Direct Cost/Other Supplies and Materials Expenses/ / /	UBAY	Small Value Procurement					2021 HYBRIDIZATION / IN-H	12,000.00	12,000.00	-	
1146	Direct Cost/Technical and Scientific Analytical Grade-Chemicals/Assorted Other Supplie	UBAY	Small Value Procurement					2021 HYBRIDIZATION / IN-H	240,973.70	240,973.70	-	
1147	Direct Cost/Water Supply Systems/Filtration System for irrigation/ /	UBAY	Small Value Procurement					2021 HYBRIDIZATION / IN-H	1,000,000.00	-	1,000,000.00	
1148	Administrative Costs/Communication Expenses/Internet Subscription Expenses/ /	VIII	Small Value Procurement					2021 CFP / 2021 CFP	57,686.00	57,686.00	-	
1149	Administrative Costs/Electricity Expenses/ / /	VIII	Direct Contracting					FPE / FIXED EXPENDITURE	410,425.00	410,425.00	-	
1150	Administrative Costs/Electricity Expenses/ / /	VIII	Direct Contracting					2020 RA8048 / PERMIT TO C	350,000.00	350,000.00	-	
1151	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	VIII	Small Value Procurement					GAS / EME-VIII	116,400.00	116,400.00	-	
1152	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	VIII	Direct Purchase					2016 RA8048 / OTHER INCC	200,000.00	200,000.00	-	
1153	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	VIII	Direct Purchase					2018 RA8048 / PERMIT TO C	300,000.00	300,000.00	-	
1154	Administrative Costs/Furniture and Fixtures/ / /	VIII	Small Value Procurement					2018 RA8048 / PERMIT TO C	300,000.00	-	300,000.00	
1155	Administrative Costs/ICT Equipment/ / /	VIII	Small Value Procurement					2014 YRRP / REPLANTING	650,000.00	-	650,000.00	
1156	Administrative Costs/ICT Equipment/ / /	VIII	Small Value Procurement					2018 RA8048 / PERMIT TO C	500,000.00	-	500,000.00	
1157	Administrative Costs/Internet Subscription Expenses/ / /	VIII	Small Value Procurement					2020 INTERCROP / CROP D	120,000.00	120,000.00	-	
1158	Administrative Costs/Internet Subscription Expenses/ / /	VIII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	150,000.00	150,000.00	-	
1159	Administrative Costs/Machinery and Equipment/ / /	VIII	Small Value Procurement					2014 YRRP / FERTILIZATION	70,000.00	-	70,000.00	
1160	Administrative Costs/Machinery and Equipment/Opaque Projector/20000/	VIII	Small Value Procurement					2020 RA8048 / PERMIT TO C	20,000.00	-	20,000.00	
1161	Administrative Costs/Machinery and Equipment/Phantom 4 RTK with remote and extra b	VIII	Small Value Procurement					2020 RA8048 / PERMIT TO C	250,000.00	-	250,000.00	
1162	Administrative Costs/Office Equipment/ / /	VIII	Small Value Procurement					2016 RA8048 / OTHER INCC	700,000.00	-	700,000.00	
1163	Administrative Costs/Office Equipment/ / /	VIII	Small Value Procurement					2018 RA8048 / PERMIT TO C	300,000.00	-	300,000.00	
1164	Administrative Costs/Office Supplies Expenses/ / /	VIII	PS DBM-Agency-to-Agency/Shoppi					2014 YRRP / FERTILIZATION	233,544.09	233,544.09	-	
1165	Administrative Costs/Office Supplies Expenses/ / /	VIII	PS DBM-Agency-to-Agency/Shoppi					2014 YRRP / REPLANTING	305,221.56	305,221.56	-	
1166	Administrative Costs/Office Supplies Expenses/ / /	VIII	PS DBM-Agency-to-Agency/Shoppi					2016 RA8048 / OTHER INCC	300,000.00	300,000.00	-	
1167	Administrative Costs/Office Supplies Expenses/ / /	VIII	PS DBM-Agency-to-Agency/Shoppi					2018 RA8048 / PERMIT TO C	300,000.00	300,000.00	-	
1168	Administrative Costs/Office Supplies Expenses/ / /	VIII	PS DBM-Agency-to-Agency/Shoppi					2020 ACPRP / 2020 ACPRP	300,000.00	300,000.00	-	
1169	Administrative Costs/Office Supplies Expenses/ / /	VIII	PS DBM-Agency-to-Agency/Shoppi					2020 INTERCROP / ANIMAL	100,000.00	100,000.00	-	
1170	Administrative Costs/Office Supplies Expenses/ / /	VIII	PS DBM-Agency-to-Agency/Shoppi					2020 INTERCROP / CROP D	200,000.00	200,000.00	-	
1171	Administrative Costs/Office Supplies Expenses/ / /	VIII	PS DBM-Agency-to-Agency/Shoppi					2021 ACPRP / 2021 ACPRP	373,145.00	373,145.00	-	
1172	Administrative Costs/Office Supplies Expenses/ / /	VIII	PS DBM-Agency-to-Agency/Shoppi					2021 CFP / 2021 CFP	115,373.00	115,373.00	-	
1173	Administrative Costs/Office Supplies Expenses/ / /	VIII	PS DBM-Agency-to-Agency/Shoppi					2021 SEEDFARM / 2021 SEE	4,610.00	4,610.00	-	
1174	Administrative Costs/Other MOOE/ / /	VIII	Small Value Procurement					2014 YRRP / REPLANTING	563,783.05	563,783.05	-	
1175	Administrative Costs/Other MOOE/ / /	VIII	Small Value Procurement					2016 RA8048 / OTHER INCC	300,000.00	300,000.00	-	
1176	Administrative Costs/Other MOOE/ / /	VIII	Small Value Procurement					2018 RA8048 / PERMIT TO C	500,000.00	500,000.00	-	
1177	Administrative Costs/Other MOOE/ / /	VIII	Small Value Procurement					2020 ACPRP / 2020 ACPRP	383,948.08	383,948.08	-	
1178	Administrative Costs/Other MOOE/ / /	VIII	Small Value Procurement					2020 ACPRP / REPROG	528.50	528.50	-	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
1179	Administrative Costs/Other MOOE/ / /	VIII	Small Value Procurement					2020 INTERCROP / CROP D	151,688.23	151,688.23	-	
1180	Administrative Costs/Other MOOE/ / /	VIII	Small Value Procurement					2020 SEEDFARM / 2020 SEE	20,000.00	20,000.00	-	
1181	Administrative Costs/Other MOOE/ / /	VIII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	30,000.00	30,000.00	-	
1182	Administrative Costs/Other MOOE/ / /	VIII	Small Value Procurement					2021 CFP / 2021 CFP	129,911.00	129,911.00	-	
1183	Administrative Costs/Other MOOE/ / /	VIII	Small Value Procurement					2021 SEEDFARM / 2021 SEE	35,000.00	35,000.00	-	
1184	Administrative Costs/Other MOOE/ / /	VIII	Small Value Procurement					CSIEAP / CSI-I&T	10,000.00	10,000.00	-	
1185	Administrative Costs/Other Supplies and Materials Expenses/ / /	VIII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
1186	Administrative Costs/Other Supplies and Materials Expenses/ / /	VIII	Small Value Procurement					2021 CFP / 2021 CFP	19,229.00	19,229.00	-	
1187	Administrative Costs/Postage and Courier Services/ / /	VIII	Small Value Procurement					2020 ACPRP / 2020 ACPRP	84,000.00	84,000.00	-	
1188	Administrative Costs/R/M - Buildings and Other Structures/ / /	VIII	Small Value Procurement					2018 RA8048 / PERMIT TO C	200,000.00	200,000.00	-	
1189	Administrative Costs/R/M - Buildings and Other Structures/RM - Office Building No. Sam	VIII	Small Value Procurement					2016 RA8048 / OTHER INCC	300,000.00	300,000.00	-	
1190	Administrative Costs/R/M - Buildings and Other Structures/RM - Office Building So. Leyti	VIII	Small Value Procurement					2016 RA8048 / OTHER INCC	990,000.00	990,000.00	-	
1191	Administrative Costs/R/M - Other Structures/ / /	VIII	Small Value Procurement					2016 RA8048 / OTHER INCC	100,000.00	100,000.00	-	
1192	Administrative Costs/R/M - Transportation Equipment/ / /	VIII	Small Value Procurement					2016 RA8048 / OTHER INCC	200,000.00	200,000.00	-	
1193	Administrative Costs/R/M - Transportation Equipment/ / /	VIII	Small Value Procurement					2020 ACPRP / 2020 ACPRP	104,000.00	104,000.00	-	
1194	Administrative Costs/Rent/Lease Expenses/ / /	VIII	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	612,000.00	612,000.00	-	
1195	Administrative Costs/Repair & Maintenance/ / /	VIII	Small Value Procurement					2014 YRRP / REPLANTING	589,519.57	589,519.57	-	
1196	Administrative Costs/SE - Machinery & Equipment/ / /	VIII	Small Value Procurement					2016 RA8048 / OTHER INCC	200,000.00	200,000.00	-	
1197	Administrative Costs/SE - Machinery & Equipment/ / /	VIII	Small Value Procurement					CSIEAP / CSI-I&T	15,000.00	15,000.00	-	
1198	Administrative Costs/Security Services/ / /	VIII	Competitive Bidding					GAS / FIXED EXPENDITURE	1,225,452.24	1,225,452.24	-	
1199	Administrative Costs/Telephone Expenses - Landline/ / /	VIII	Small Value Procurement					2020 ACPRP / 2020 ACPRP	36,000.00	36,000.00	-	
1200	Administrative Costs/Training Expenses/ / /	VIII	Small Value Procurement					2016 RA8048 / OTHER INCC	250,000.00	250,000.00	-	
1201	Administrative Costs/Training Expenses/ / /	VIII	Small Value Procurement					2018 RA8048 / PERMIT TO C	300,000.00	300,000.00	-	
1202	Administrative Costs/Water Expenses/ / /	VIII	Direct Contracting					FPE / FIXED EXPENDITURE	80,000.00	80,000.00	-	
1203	Administrative Costs/Water Expenses/ / /	VIII	Direct Contracting					2020 RA8048 / PERMIT TO C	50,000.00	50,000.00	-	
1204	Capacity Building/Training Expenses/ / /	VIII	Small Value Procurement					2020 ACPRP / 2020 ACPRP	500,000.00	500,000.00	-	
1205	Capacity Building/Training Expenses/ / /	VIII	Small Value Procurement					2020 CFP / 2020 CFP	150,000.00	150,000.00	-	
1206	Capacity Building/Training Expenses/ / /	VIII	Small Value Procurement					2020 INTERCROP / CROP D	200,000.00	200,000.00	-	
1207	Capacity Building/Training Expenses/ / /	VIII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	1,500,000.00	1,500,000.00	-	
1208	Capacity Building/Training Expenses/ / /	VIII	Small Value Procurement					2021 CFP / 2021 CFP	519,645.00	519,645.00	-	
1209	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	VIII	Competitive Bidding					2014 YRRP / REPLANTING	672,000.00	672,000.00	-	
1210	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	VIII	Competitive Bidding					2020 CFP / 2020 CFP	1,578,905.00	1,578,905.00	-	
1211	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	VIII	Competitive Bidding					2020 INTERCROP / ANIMAL	2,034,500.00	2,034,500.00	-	
1212	Direct Cost/Agricultural and Marine Supplies Expenses/AS Price per bag + Transpo/875	VIII	Competitive Bidding					2021 CFP / 2021 CFP	4,659,375.00	4,659,375.00	-	
1213	Direct Cost/Agricultural and Marine Supplies Expenses/CCBOF Price per bag + Transp	VIII	Competitive Bidding					2021 CFP / 2021 CFP	2,005,500.00	2,005,500.00	-	
1214	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings/ /	VIII	Agency-to-Agency					2018 RA8048 / REPLACEME	1,260,125.00	1,260,125.00	-	
1215	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings/ /	VIII	Competitive Bidding					2018 RA8048 / PERMIT TO C	939,600.00	939,600.00	-	
1216	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings/ /	VIII	Competitive Bidding					2019 RA8048 / PERMIT TO C	311,000.00	311,000.00	-	
1217	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings/ /	VIII	Competitive Bidding					2019 RA8048 / REPLACEME	720,600.00	720,600.00	-	
1218	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings/ /	VIII	Competitive Bidding					2020 RA8048 / PERMIT TO C	3,098,000.00	3,098,000.00	-	
1219	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings/ /	VIII	Competitive Bidding					2020 RA8048 / REPLACEME	5,324,850.00	5,324,850.00	-	
1220	Direct Cost/Agricultural and Marine Supplies Expenses/KCL Price per bag + Transpo/14	VIII	Competitive Bidding					2021 CFP / 2021 CFP	10,330,500.00	10,330,500.00	-	
1221	Direct Cost/Agricultural and Marine Supplies Expenses/OPV Tall seedling at least 1 ft tall	VIII	Competitive Bidding					2021 ACPRP / 2021 ACPRP	9,609,606.00	9,609,606.00	-	
1222	Direct Cost/Agricultural and Marine Supplies Expenses/SeedFarm Establishment & Mair	VIII	Small Value Procurement					2021 SEEDFARM / 2021 SEE	350,000.00	350,000.00	-	
1223	Direct Cost/Livestock/32 heads of Carabao/6000/32	VIII	Competitive Bidding					AGROHUB / CCOP	1,920,000.00	-	1,920,000.00	
1224	Direct Cost/Other Machinery and Equipment/ / /	VIII	Small Value Procurement					2020 CHLCP / 2020 CHLCP	600,000.00	-	600,000.00	
1225	Direct Cost/Other Supplies and Materials Expenses/ / /	VIII	Small Value Procurement					2020 SEEDFARM / 2020 SEE	17,000.00	17,000.00	-	
1226	Direct Cost/Rent/Lease Expenses/ / /	VIII	NP-Lease of Real Property and Ven					2014 YRRP / FERTILIZATION	708,456.00	708,456.00	-	
1227	Direct Cost/Rent/Lease Expenses/ / /	VIII	NP-Lease of Real Property and Ven					2020 CFP / 2020 CFP	131,620.00	131,620.00	-	
1228	Direct Cost/Rent/Lease Expenses/Warehouse rental/20/16245	VIII	NP-Lease of Real Property and Ven					2021 CFP / 2021 CFP	324,900.00	324,900.00	-	
1229	Direct Cost/Transportation and Delivery Expenses/ / /	VIII	Small Value Procurement					2018 RA8048 / REPLACEME	527,008.50	527,008.50	-	
1230	Direct Cost/Transportation and Delivery Expenses/ / /	VIII	Small Value Procurement					2021 SEEDFARM / 2021 SEE	87,310.00	87,310.00	-	
1231	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	VIII	Direct Purchase					2020 ACPRP / 2020 ACPRP	300,000.00	300,000.00	-	
1232	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	VIII	Direct Purchase					2020 INTERCROP / CROP D	150,000.00	150,000.00	-	
1233	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	VIII	Direct Purchase					2020 SEEDFARM / 2020 SEE	73,903.04	73,903.04	-	
1234	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	VIII	Direct Purchase					2021 ACPRP / 2021 ACPRP	350,000.00	350,000.00	-	
1235	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	VIII	Direct Purchase					2021 CFP / 2021 CFP	134,602.00	134,602.00	-	
1236	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	VIII	Direct Purchase					2021 SEEDFARM / 2021 SEE	20,080.00	20,080.00	-	
1237	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	VIII	Small Value Procurement					2021 SEEDFARM / 2021 SEE	8,000.00	8,000.00	-	
1238	Monitoring & Evaluation/Telephone Expenses - Mobile/Load Allowances (Php300x12 mo	VIII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	150,000.00	150,000.00	-	
1239	Monitoring & Evaluation/Telephone Expenses - Mobile/Load Allowances (Php300x12 mo	VIII	Small Value Procurement					2021 CFP / 2021 CFP	57,686.00	57,686.00	-	
1240	Monitoring & Evaluation/Telephone Expenses - Mobile/Load Allowances (Php300x12 mo	VIII	Small Value Procurement					2020 ACPRP / 2020 ACPRP	200,000.00	200,000.00	-	
1241	Administrative Costs/Electricity Expenses/ / /	IX	Direct Contracting					FPE / FIXED EXPENDITURE	1,080,000.00	1,080,000.00	-	
1242	Administrative Costs/Electricity Expenses/ / /	IX	Direct Contracting					2020 CGTS / 2020 CGTS	100,000.00	100,000.00	-	
1243	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	IX	Small Value Procurement					GAS / EME-IX	116,400.00	116,400.00	-	
1244	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	IX	Direct Purchase					2019 RA8048 / REPLACEME	23,835.71	23,835.71	-	
1245	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	IX	Direct Purchase					2021 RA8048 / REPLACEME	150,000.00	150,000.00	-	
1246	Administrative Costs/Furniture and Fixtures/2 conference tables, chairs, and small office	IX	Small Value Procurement					2020 RA8048 / PERMIT TO C	300,000.00	-	300,000.00	
1247	Administrative Costs/Furniture and Fixtures/cabinets, 2 conference tables, chairs, and sn	IX	Small Value Procurement					2020 CGTS / 2020 CGTS	100,000.00	-	100,000.00	
1248	Administrative Costs/Furniture and Fixtures/Procurement of 4 drawer cabinets/25000/2	IX	Small Value Procurement					2021 CFP / 2021 CFP	50,000.00	-	50,000.00	
1249	Administrative Costs/Furniture and Fixtures/Procurement of 2 units steel cabinet/15000/2	IX	Small Value Procurement					2020 CFP / 2020 CFP	30,000.00	-	30,000.00	
1250	Administrative Costs/ICT Equipment/ / /	IX	Small Value Procurement					2020 RA8048 / PERMIT TO C	400,000.00	-	400,000.00	
1251	Administrative Costs/ICT Equipment/ /50000/4	IX	Small Value Procurement					2021 RA8048 / PERMIT TO C	200,000.00	-	200,000.00	
1252	Administrative Costs/ICT Equipment/Laptop/50000/1	IX	Small Value Procurement					2020 ACPRP / 2020 ACPRP	50,000.00	-	50,000.00	
1253	Administrative Costs/ICT Equipment/Mobile Wifi Router /10000/5	IX	Small Value Procurement					2020 INTERCROP / 2020 INT	50,000.00	-	50,000.00	
1254	Administrative Costs/ICT Equipment/ /50000/3	IX	Small Value Procurement					2021 ACPRP / 2021 ACPRP	150,000.00	-	150,000.00	
1255	Administrative Costs/Internet Subscription Expenses/ / /	IX	Small Value Procurement					2020 CGTS / 2020 CGTS	100,000.00	100,000.00	-	
1256	Administrative Costs/Office Supplies Expenses/ / /	IX	PS DBM-Agency-to-Agency/Shoppii					2019 RA8048 / PERMIT TO C	300,000.00	300,000.00	-	
1257	Administrative Costs/Office Supplies Expenses/ / /	IX	PS DBM-Agency-to-Agency/Shoppii					2020 ACPRP / 2020 ACPRP	50,000.00	50,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
1258	Administrative Costs/Office Supplies Expenses/ / /	IX	PS DBM-Agency-to-Agency/Shoppi					2020 CGTS / 2020 CGTS	100,000.00	100,000.00	-	
1259	Administrative Costs/Office Supplies Expenses/ / /	IX	PS DBM-Agency-to-Agency/Shoppi					2020 INTERCROP / ANIMAL	42,800.00	42,800.00	-	
1260	Administrative Costs/Office Supplies Expenses/ / /	IX	PS DBM-Agency-to-Agency/Shoppi					2020 INTERCROP / CROP D	19,287.58	19,287.58	-	
1261	Administrative Costs/Office Supplies Expenses/ / /	IX	PS DBM-Agency-to-Agency/Shoppi					2021 RA8048 / PERMIT TO C	100,000.00	100,000.00	-	
1262	Administrative Costs/Office Supplies Expenses/A4 and legal size bondpaper, ink, ballpen	IX	PS DBM-Agency-to-Agency/Shoppi					2021 CFP / 2021 CFP	100,000.00	100,000.00	-	
1263	Administrative Costs/Office Supplies Expenses/A4 and legal size bonpapers, ink, ballpen	IX	PS DBM-Agency-to-Agency/Shoppi					2020 OIL PALM / ANIMAL INT	29,532.70	29,532.70	-	
1264	Administrative Costs/Office Supplies Expenses/A4 and legal size bonpapers, ink, ballpen	IX	PS DBM-Agency-to-Agency/Shoppi					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
1265	Administrative Costs/Office Supplies Expenses/A4 bondpapers/220/250	IX	PS DBM-Agency-to-Agency/Shoppi					2020 CFP / 2020 CFP	53,891.16	53,891.16	-	
1266	Administrative Costs/Office Supplies Expenses/bonpapers, ink, ballpens,etc./ /	IX	PS DBM-Agency-to-Agency/Shoppi					2021 OIL PALM / 2021 OIL P/	50,000.00	50,000.00	-	
1267	Administrative Costs/Other MOOE/ / /	IX	Small Value Procurement					2019 RA8048 / PERMIT TO C	179,420.17	179,420.17	-	
1268	Administrative Costs/Other MOOE/ / /	IX	Small Value Procurement					2020 RA8048 / PERMIT TO C	100,159.55	100,159.55	-	
1269	Administrative Costs/Other MOOE/Incidental Expenses/ /	IX	Small Value Procurement					2020 INTERCROP / CROP D	100,000.00	100,000.00	-	
1270	Administrative Costs/Other MOOE/Incidental Expenses/ /	IX	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	13,361.85	13,361.85	-	
1271	Administrative Costs/Postage and Courier Services/ / /	IX	Small Value Procurement					2020 ACPRP / 2020 ACPRP	50,000.00	50,000.00	-	
1272	Administrative Costs/Postage and Courier Services/ / /	IX	Small Value Procurement					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
1273	Administrative Costs/Postage and Courier Services/ / /	IX	Small Value Procurement					2021 RA8048 / PERMIT TO C	100,000.00	100,000.00	-	
1274	Administrative Costs/R/M - Buildings and Other Structures/ / /	IX	Small Value Procurement					2020 RA8048 / REPLACEME	287,339.82	287,339.82	-	
1275	Administrative Costs/R/M - Transportation Equipment/ / /	IX	Small Value Procurement					2019 RA8048 / PERMIT TO C	200,000.00	200,000.00	-	
1276	Administrative Costs/R/M - Transportation Equipment/R/M - Transportation Equipment/ /	IX	Small Value Procurement					2021 ACPRP / 2021 ACPRP	247,940.20	247,940.20	-	
1277	Administrative Costs/R/M - Transportation Equipment/Repairs of Motor Vehicles used for	IX	Small Value Procurement					2021 RA8048 / REPLACEME	167,667.62	167,667.62	-	
1278	Administrative Costs/Rent/Lease Expenses/Rental of provincial offices/ /	IX	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	228,000.00	228,000.00	-	
1279	Administrative Costs/SE - Furniture and Fixtures/cabinets, 2 conference tables, chairs, a	IX	Small Value Procurement					2019 RA8048 / PERMIT TO C	500,000.00	500,000.00	-	
1280	Administrative Costs/Security Services/Security guards of regional office and provinces/	IX	Competitive Bidding					GAS / FIXED EXPENDITURE	1,857,287.88	1,857,287.88	-	
1281	Administrative Costs/Telephone Expenses - Landline/Communication Expenses/ /	IX	Small Value Procurement					GAS / FIXED EXPENDITURE	337,341.96	337,341.96	-	
1282	Administrative Costs/Water Expenses/Water Consumption/ /	IX	Direct Contracting					FPE / FIXED EXPENDITURE	126,000.00	126,000.00	-	
1283	Capacity Building/Training Expenses/Breeders Trainings/ /	IX	Small Value Procurement					2021 HYBRIDIZATION / ON-I	76,913.21	76,913.21	-	
1284	Capacity Building/Training Expenses/COO's attendance to trainings & workshops/ /	IX	Small Value Procurement					2020 CFP / 2020 CFP	50,000.00	50,000.00	-	
1285	Capacity Building/Training Expenses/Farmer Trainings/150/200	IX	Small Value Procurement					2020 INTERCROP / CROP D	30,000.00	30,000.00	-	
1286	Capacity Building/Training Expenses/Farmer Trainings/150/300	IX	Small Value Procurement					2020 OIL PALM / ANIMAL INT	45,000.00	45,000.00	-	
1287	Capacity Building/Training Expenses/Farmer Trainings/ /	IX	Small Value Procurement					2020 ACPRP / 2020 ACPRP	50,000.00	50,000.00	-	
1288	Capacity Building/Training Expenses/Farmer's Trainings/200/250	IX	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	50,000.00	50,000.00	-	
1289	Capacity Building/Training Expenses/Farmer's Trainings/300/200	IX	Small Value Procurement					2021 ACPRP / 2021 ACPRP	60,000.00	60,000.00	-	
1290	Capacity Building/Training Expenses/Trainings of Agriculturists/ /	IX	Small Value Procurement					2021 CFP / 2021 CFP	50,000.00	50,000.00	-	
1291	Direct Cost/Agricultural and Marine Supplies Expenses/ /50/35223	IX	Competitive Bidding					2020 RA8048 / PERMIT TO C	1,761,150.00	1,761,150.00	-	
1292	Direct Cost/Agricultural and Marine Supplies Expenses/ /50/60545	IX	Competitive Bidding					2019 RA8048 / PERMIT TO C	3,027,250.00	3,027,250.00	-	
1293	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	IX	Small Value Procurement					2021 SEEDFARM / 2021 SEE	30,000.00	30,000.00	-	
1294	Direct Cost/Agricultural and Marine Supplies Expenses/1 foot Local Tall Coconut Seedlin	IX	Competitive Bidding	22 02 2021	15 03 2021			2021 ACPRP / 2021 ACPRP	15,193,750.00	15,193,750.00	-	
1295	Direct Cost/Agricultural and Marine Supplies Expenses/Coco Vinegar Processing Variou	IX	Competitive Bidding	22 02 2021	15 03 2021			2021 CFP / 2021 CFP	3,612,000.00	3,612,000.00	-	
1296	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium Sulfate Fertilizer Dry	IX	Competitive Bidding	3 02 2021	23 02 2021			2020 INTERCROP / CROP D	3,108,450.00	3,108,450.00	-	
1297	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium Sulfate: 50 kgs/bag/	IX	Competitive Bidding	22 02 2021	15 03 2021			2021 OIL PALM / 2021 OIL P/	619,340.00	619,340.00	-	
1298	Direct Cost/Agricultural and Marine Supplies Expenses/Automatic Egg Incubator - (ZSP,	IX	Competitive Bidding	3 02 2021	23 02 2021			2020 INTERCROP / ANIMAL	1,320,000.00	1,320,000.00	-	
1299	Direct Cost/Agricultural and Marine Supplies Expenses/CBOF bags + transpo cost/525	IX	Competitive Bidding	22 02 2021	15 03 2021			2021 CFP / 2021 CFP	1,554,000.00	1,554,000.00	-	
1300	Direct Cost/Agricultural and Marine Supplies Expenses/Chicken (1,160 Hen and 290 Rox	IX	Competitive Bidding					2020 INTERCROP / ANIMAL	528,000.00	528,000.00	-	
1301	Direct Cost/Agricultural and Marine Supplies Expenses/Coco Vinegar Processing Variou	IX	Small Value Procurement					2020 CHLCP / 2020 CHLCP	28,065.00	28,065.00	-	
1302	Direct Cost/Agricultural and Marine Supplies Expenses/Complete Fertilizer Dry, Free Fic	IX	Competitive Bidding	3 02 2021	23 02 2021			2020 INTERCROP / CROP D	6,950,000.00	6,950,000.00	-	
1303	Direct Cost/Agricultural and Marine Supplies Expenses/Complete Fertilizer:14-14-14/50k	IX	Small Value Procurement					2020 CGTS / 2020 CGTS	40,000.00	40,000.00	-	
1304	Direct Cost/Agricultural and Marine Supplies Expenses/Complete Fertilizer:14-14-14/50k	IX	Competitive Bidding	22 02 2021	15 03 2021			2021 OIL PALM / 2021 OIL P/	193,200.00	193,200.00	-	
1305	Direct Cost/Agricultural and Marine Supplies Expenses/Corn Seeds Certified OPV White	IX	Competitive Bidding	3 02 2021	23 02 2021			2020 INTERCROP / CROP D	1,779,050.00	1,779,050.00	-	
1306	Direct Cost/Agricultural and Marine Supplies Expenses/Dolomite:50 kgs/bag/1490/158	IX	Competitive Bidding	22 02 2021	15 03 2021			2021 OIL PALM / 2021 OIL P/	235,420.00	235,420.00	-	
1307	Direct Cost/Agricultural and Marine Supplies Expenses/Drugs and Biologics (Small Rum	IX	Competitive Bidding					2020 INTERCROP / ANIMAL	55,000.00	55,000.00	-	
1308	Direct Cost/Agricultural and Marine Supplies Expenses/dwarf variety seednuts/ /	IX	Small Value Procurement					2020 SEEDFARM / 2020 SEE	32,080.00	32,080.00	-	
1309	Direct Cost/Agricultural and Marine Supplies Expenses/Feeds Provision (Poultry) ZSP, Z	IX	Competitive Bidding					2020 INTERCROP / ANIMAL	572,000.00	572,000.00	-	
1310	Direct Cost/Agricultural and Marine Supplies Expenses/Goat (Doe) (ZSP,ZDN&ZDS) De	IX	Competitive Bidding					2020 INTERCROP / ANIMAL	665,500.00	665,500.00	-	
1311	Direct Cost/Agricultural and Marine Supplies Expenses/Goat(Buck) (ZSP,ZDN&ZDS) 5 r	IX	Competitive Bidding					2020 INTERCROP / ANIMAL	137,500.00	137,500.00	-	
1312	Direct Cost/Agricultural and Marine Supplies Expenses/Hybridization facilities/fertilizers/	IX	Small Value Procurement					2021 HYBRIDIZATION / ON-I	227,003.92	227,003.92	-	
1313	Direct Cost/Agricultural and Marine Supplies Expenses/Kukum Dryer Kukum Dryer/7183	IX	Small Value Procurement					2020 CHLCP / 2020 CHLCP	71,835.00	71,835.00	-	
1314	Direct Cost/Agricultural and Marine Supplies Expenses/local tall, dwarf variety/50/1305	IX	Agency-to-Agency					2021 RA8048 / PERMIT TO C	1,565,250.00	1,565,250.00	-	
1315	Direct Cost/Agricultural and Marine Supplies Expenses/local tall, dwarf variety/50/65170	IX	Agency-to-Agency					2020 RA8048 / REPLACEME	3,258,500.00	3,258,500.00	-	
1316	Direct Cost/Agricultural and Marine Supplies Expenses/local tall, dwarf variety/50/66825	IX	Agency-to-Agency					2021 RA8048 / REPLACEME	3,341,250.00	3,341,250.00	-	
1317	Direct Cost/Agricultural and Marine Supplies Expenses/Muriate of Potash: 50 kgs/bag/14	IX	Competitive Bidding					2021 OIL PALM / 2021 OIL P/	706,260.00	706,260.00	-	
1318	Direct Cost/Agricultural and Marine Supplies Expenses/Oil Palm Seedlings, 2.5 feet or al	IX	Competitive Bidding	22 02 2021	15 03 2021			2021 OIL PALM / 2021 OIL P/	2,484,000.00	2,484,000.00	-	
1319	Direct Cost/Agricultural and Marine Supplies Expenses/Potash Fertilizers/1500/40	IX	Small Value Procurement					2020 CGTS / 2020 CGTS	60,000.00	60,000.00	-	
1320	Direct Cost/Agricultural and Marine Supplies Expenses/Potassium chloride bags + trans	IX	Competitive Bidding	22 02 2021	15 03 2021			2021 CFP / 2021 CFP	8,008,320.00	8,008,320.00	-	
1321	Direct Cost/Agricultural and Marine Supplies Expenses/Seednuts/Seedlings- Local Dwar	IX	Competitive Bidding					2019 RA8048 / REPLACEME	4,163,800.00	4,163,800.00	-	
1322	Direct Cost/Agricultural and Marine Supplies Expenses/Squash/ /1	IX	Small Value Procurement					2015 IPM / 2015 QUARANTIN	28.98	28.98	-	
1323	Direct Cost/Agricultural and Marine Supplies Expenses/Squash/ /4	IX	Small Value Procurement					2015 IPM / 2015 BIOCON	86.19	86.19	-	
1324	Direct Cost/Agricultural and Marine Supplies Expenses/Squash/ /5	IX	Small Value Procurement					2015 IPM / 2015 LEAF PRUN	49.33	49.33	-	
1325	Direct Cost/Agricultural and Marine Supplies Expenses/Squash/ /16	IX	Small Value Procurement					2016 IPM / 2016 PROJECT M	334.71	334.71	-	
1326	Direct Cost/Agricultural and Marine Supplies Expenses/Squash/ /	IX	Small Value Procurement					2016 IPM / 2016 IPM	6.00	6.00	-	
1327	Direct Cost/Agricultural and Marine Supplies Expenses/Squash and other lab supplies /	IX	Small Value Procurement					2016 IPM / 2016 BIOCON AG	87,661.60	87,661.60	-	
1328	Direct Cost/Agricultural and Marine Supplies Expenses/Vegetable Seeds (Various Veget	IX	Small Value Procurement					2020 INTERCROP / 2020 INT	8,500.00	8,500.00	-	
1329	Direct Cost/Agricultural and Marine Supplies Expenses/Vegetables Ampalaya, Pole Sita	IX	Small Value Procurement					2020 INTERCROP / CROP D	412,500.00	412,500.00	-	
1330	Direct Cost/Agricultural and Marine Supplies Expenses/Weedicide/750/8	IX	Small Value Procurement					2020 CGTS / 2020 CGTS	6,000.00	6,000.00	-	
1331	Direct Cost/Rent/Lease Expenses/Bodega Rentals (CCBOF)/20/12592	IX	NP-Lease of Real Property and Ven	22 02 2021	15 03 2021			2021 CFP / 2021 CFP	251,840.00	251,840.00	-	
1332	Direct Cost/Transportation and Delivery Expenses/ / /	IX	Small Value Procurement					2019 RA8048 / PERMIT TO C	550,417.33	550,417.33	-	
1333	Direct Cost/Transportation and Delivery Expenses/ / /	IX	Small Value Procurement					2019 RA8048 / REPLACEME	520,476.19	520,476.19	-	
1334	Direct Cost/Transportation and Delivery Expenses/ / /	IX	Small Value Procurement					2020 CGTS / 2020 CGTS	100,000.00	100,000.00	-	
1335	Direct Cost/Transportation and Delivery Expenses/ / /	IX	Small Value Procurement					2020 RA8048 / PERMIT TO C	320,217.97	320,217.97	-	
1336	Direct Cost/Transportation and Delivery Expenses/ / /	IX	Small Value Procurement					2020 RA8048 / REPLACEME	407,315.54	407,315.54	-	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
1337	Direct Cost/Transportation and Delivery Expenses/ / /	IX	Small Value Procurement					2021 RA8048 / PERMIT TO C	284,595.51	284,595.51	-	
1338	Direct Cost/Transportation and Delivery Expenses/ / /	IX	Small Value Procurement					2021 RA8048 / REPLACEME	417,657.51	417,657.51	-	
1339	Direct Cost/Transportation and Delivery Expenses/ / /	IX	Small Value Procurement					2021 SEEDFARM / 2021 SEE	10,880.00	10,880.00	-	
1340	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	IX	Direct Purchase					2021 HYBRIDIZATION / ON-I	64,094.34	64,094.34	-	
1341	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	IX	Direct Purchase					2020 ACPRP / 2020 ACPRP	50,000.00	50,000.00	-	
1342	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	IX	Direct Purchase					2020 CGTS / 2020 CGTS	50,000.00	50,000.00	-	
1343	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	IX	Direct Purchase					2020 INTERCROP / CROP D	15,000.00	15,000.00	-	
1344	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	IX	Direct Purchase					2021 ACPRP / 2021 ACPRP	53,600.00	53,600.00	-	
1345	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Allowance for Acting PDO III/	IX	Direct Purchase					2021 SEEDFARM / 2021 SEE	8,031.00	8,031.00	-	
1346	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/For Acting RM/ /I	IX	Direct Purchase					2021 ACPRP / 2021 ACPRP	180,000.00	180,000.00	-	
1347	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/For PCDMs/ /2	IX	Direct Purchase					2021 ACPRP / 2021 ACPRP	240,000.00	240,000.00	-	
1348	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Fuel -2,800/month/ /13	IX	Direct Purchase					2020 CFP / 2020 CFP	436,800.00	436,800.00	-	
1349	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Fuel for Acting RM/ /	IX	Direct Purchase					2020 INTERCROP / 2020 INT	22,419.78	22,419.78	-	
1350	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Monthly allowance of agricult	IX	Direct Purchase					2021 CFP / 2021 CFP	50,000.00	50,000.00	-	
1351	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Monthly gasoline allowance c	IX	Direct Purchase					2020 CHLCP / 2020 CHLCF	33,000.00	33,000.00	-	
1352	Monitoring & Evaluation/Other MOOE/ / /	IX	Small Value Procurement					2020 CGTS / 2020 CGTS	247,749.79	247,749.79	-	
1353	Monitoring & Evaluation/Other MOOE/Incidental expenses of monitoring/ /	IX	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	12,003.50	12,003.50	-	
1354	Monitoring & Evaluation/R/M - Transportation Equipment/ / /	IX	Small Value Procurement					2020 ACPRP / 2020 ACPRP	53,997.03	53,997.03	-	
1355	Monitoring & Evaluation/R/M - Transportation Equipment/ / /	IX	Small Value Procurement					2020 CGTS / 2020 CGTS	200,000.00	200,000.00	-	
1356	Monitoring & Evaluation/R/M - Transportation Equipment/ / /	IX	Small Value Procurement					2020 INTERCROP / ANIMAL	50,083.97	50,083.97	-	
1357	Monitoring & Evaluation/R/M - Transportation Equipment/ / /	IX	Small Value Procurement					2021 CFP / 2021 CFP	75,236.30	75,236.30	-	
1358	Monitoring & Evaluation/R/M - Transportation Equipment/Repairs of MC issued to agricu	IX	Small Value Procurement					2020 INTERCROP / 2020 INT	69,550.00	69,550.00	-	
1359	Monitoring & Evaluation/R/M - Transportation Equipment/Repairs of Motor Vehicles/ /	IX	Small Value Procurement					2020 INTERCROP / CROP D	266,976.50	266,976.50	-	
1360	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	IX	Small Value Procurement					2020 ACPRP / 2020 ACPRP	3,600.00	3,600.00	-	
1361	Monitoring & Evaluation/Telephone Expenses - Mobile/Allowance for agriculturists/ /4	IX	Small Value Procurement					2020 INTERCROP / ANIMAL	14,400.00	14,400.00	-	
1362	Monitoring & Evaluation/Telephone Expenses - Mobile/Allowance for agriculturists/ /12	IX	Small Value Procurement					2020 INTERCROP / CROP D	43,200.00	43,200.00	-	
1363	Monitoring & Evaluation/Telephone Expenses - Mobile/Cellcard Allowance of Acting Man	IX	Small Value Procurement					2020 CHLCP / 2020 CHLCF	24,000.00	24,000.00	-	
1364	Monitoring & Evaluation/Telephone Expenses - Mobile/Cellcard Allowance of agricultur	IX	Small Value Procurement					2020 CHLCP / 2020 CHLCF	108,000.00	108,000.00	-	
1365	Monitoring & Evaluation/Telephone Expenses - Mobile/Cellcard Allowance-300/month/ /;	IX	Small Value Procurement					2020 CFP / 2020 CFP	97,200.00	97,200.00	-	
1366	Administrative Costs/Electricity Expenses/ / /	X	Direct Contracting					FPE / FIXED EXPENDITURE	740,000.00	740,000.00	-	
1367	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	X	Small Value Procurement					GAS / EME-X	116,400.00	116,400.00	-	
1368	Administrative Costs/Furniture and Fixtures/ / /	X	Small Value Procurement					2020 CFP / 2020 CFP	243,165.88	-	243,165.88	
1369	Administrative Costs/Furniture and Fixtures/ / /	X	Small Value Procurement					AGROHUB / AGROHUB	83,443.70	-	83,443.70	
1370	Administrative Costs/ICT Equipment/ / /	X	Small Value Procurement					2020 CFP / 2020 CFP	276,123.07	-	276,123.07	
1371	Administrative Costs/ICT Equipment/ / /	X	Small Value Procurement					2020 RA8048 / PERMIT TO C	498,060.70	-	498,060.70	
1372	Administrative Costs/ICT Equipment/Desktop Computer, biometrics/ /	X	Small Value Procurement					2020 ACPRP / 2020 ACPRP	50,000.00	-	50,000.00	
1373	Administrative Costs/Internet Subscription Expenses/ / /	X	Small Value Procurement					GAS / FIXED EXPENDITURE	160,000.00	160,000.00	-	
1374	Administrative Costs/Office Equipment/ / /	X	Small Value Procurement					2020 INTERCROP / CROP D	256,620.01	-	256,620.01	
1375	Administrative Costs/Office Equipment/ / /	X	Small Value Procurement					2020 RA8048 / PERMIT TO C	200,000.00	-	200,000.00	
1376	Administrative Costs/Office Supplies Expenses/ / /	X	PS DBM-Agency-to-Agency/Shoppi					2020 ACPRP / 2020 ACPRP	146,674.00	146,674.00	-	
1377	Administrative Costs/Office Supplies Expenses/ / /	X	PS DBM-Agency-to-Agency/Shoppi					2020 CFP / 2020 CFP	84,523.10	84,523.10	-	
1378	Administrative Costs/Office Supplies Expenses/ / /	X	PS DBM-Agency-to-Agency/Shoppi					2020 INTERCROP / ANIMAL	6,108.25	6,108.25	-	
1379	Administrative Costs/Office Supplies Expenses/ / /	X	PS DBM-Agency-to-Agency/Shoppi					2020 INTERCROP / CROP D	13,316.00	13,316.00	-	
1380	Administrative Costs/Office Supplies Expenses/ / /	X	PS DBM-Agency-to-Agency/Shoppi					2020 OIL PALM / 2020 OIL P/	769.00	769.00	-	
1381	Administrative Costs/Office Supplies Expenses/ / /	X	PS DBM-Agency-to-Agency/Shoppi					2020 OIL PALM / ANIMAL INT	10,646.50	10,646.50	-	
1382	Administrative Costs/Office Supplies Expenses/ / /	X	PS DBM-Agency-to-Agency/Shoppi					2020 RA8048 / PERMIT TO C	200,000.00	200,000.00	-	
1383	Administrative Costs/Office Supplies Expenses/ / /	X	PS DBM-Agency-to-Agency/Shoppi					2021 ACPRP / 2021 ACPRP	173,305.00	173,305.00	-	
1384	Administrative Costs/Office Supplies Expenses/ / /	X	PS DBM-Agency-to-Agency/Shoppi					2021 CFP / 2021 CFP	108,800.00	108,800.00	-	
1385	Administrative Costs/Office Supplies Expenses/ / /	X	PS DBM-Agency-to-Agency/Shoppi					2021 OIL PALM / 2021 OIL P/	31,200.00	31,200.00	-	
1386	Administrative Costs/Office Supplies Expenses/ / /	X	PS DBM-Agency-to-Agency/Shoppi					2021 SEEDFARM / 2021 SEE	6,919.00	6,919.00	-	
1387	Administrative Costs/Other MOOE/ / /	X	Small Value Procurement					2021 HYBRIDIZATION / ON-I	78,030.76	78,030.76	-	
1388	Administrative Costs/Other MOOE/ / /	X	Small Value Procurement					2018 RA8048 / PERMIT TO C	1,435.09	1,435.09	-	
1389	Administrative Costs/Other MOOE/ / /	X	Small Value Procurement					2020 CFP / 2020 CFP	160,000.00	160,000.00	-	
1390	Administrative Costs/Other MOOE/ / /	X	Small Value Procurement					2020 INTERCROP / CROP D	333,198.61	333,198.61	-	
1391	Administrative Costs/Other MOOE/ / /	X	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	14,777.84	14,777.84	-	
1392	Administrative Costs/Other MOOE/ / /	X	Small Value Procurement					2020 OIL PALM / ANIMAL INT	63,879.00	63,879.00	-	
1393	Administrative Costs/Other MOOE/ / /	X	Small Value Procurement					2021 ACPRP / 2021 ACPRP	150,000.00	150,000.00	-	
1394	Administrative Costs/Other MOOE/ / /	X	Small Value Procurement					2021 CFP / 2021 CFP	108,365.00	108,365.00	-	
1395	Administrative Costs/Other MOOE/ / /	X	Small Value Procurement					2021 SEEDFARM / 2021 SEE	30,892.00	30,892.00	-	
1396	Administrative Costs/Other Supplies and Materials Expenses/ / /	X	Small Value Procurement					2018 RA8048 / PERMIT TO C	500.00	500.00	-	
1397	Administrative Costs/Other Supplies and Materials Expenses/ / /	X	Small Value Procurement					2020 INTERCROP / CROP D	203,285.58	203,285.58	-	
1398	Administrative Costs/Other Supplies and Materials Expenses/ / /	X	Small Value Procurement					2020 OIL PALM / ANIMAL INT	10,646.50	10,646.50	-	
1399	Administrative Costs/Other Supplies and Materials Expenses/ / /	X	Small Value Procurement					2021 ACPRP / 2021 ACPRP	20,000.00	20,000.00	-	
1400	Administrative Costs/Other Supplies and Materials Expenses/ / /	X	Small Value Procurement					2021 CFP / 2021 CFP	18,135.00	18,135.00	-	
1401	Administrative Costs/Other Supplies and Materials Expenses/ / /	X	Small Value Procurement					2021 INTERCROP / 2021 INT	114,750.00	114,750.00	-	
1402	Administrative Costs/Postage and Courier Services/ / /	X	Small Value Procurement					GAS / FIXED EXPENDITURE	90,000.00	90,000.00	-	
1403	Administrative Costs/R/M - Office Equipment/(blank)/ /	X	Small Value Procurement					2020 ACPRP / 2020 ACPRP	50,000.00	50,000.00	-	
1404	Administrative Costs/R/M - Transportation Equipment/R/M - Transportation Equipment/ .	X	Small Value Procurement					2018 RA8048 / REPLACEME	8,553.00	8,553.00	-	
1405	Administrative Costs/R/M - Transportation Equipment/R/M - Transportation Equipment/ .	X	Small Value Procurement					2019 RA8048 / PERMIT TO C	25,158.70	25,158.70	-	
1406	Administrative Costs/R/M - Transportation Equipment/R/M - Transportation Equipment/ .	X	Small Value Procurement					2020 CFP / 2020 CFP	66,595.00	66,595.00	-	
1407	Administrative Costs/Rent/Lease Expenses/Office Rentals/ /	X	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	1,259,832.00	1,259,832.00	-	
1408	Administrative Costs/Security Services/(blank)/ /	X	Competitive Bidding					GAS / FIXED EXPENDITURE	712,855.44	712,855.44	-	
1409	Administrative Costs/Subscription Expenses/Newspaper/zoom Subscription/ /	X	Direct Contracting					GAS / FIXED EXPENDITURE	18,000.00	18,000.00	-	
1410	Administrative Costs/Telephone Expenses - Landline/ / /	X	Small Value Procurement					GAS / FIXED EXPENDITURE	70,000.00	70,000.00	-	
1411	Administrative Costs/Water Expenses/ / /	X	Direct Contracting					FPE / FIXED EXPENDITURE	60,000.00	60,000.00	-	
1412	Capacity Building/Training Expenses/ / /	X	Small Value Procurement					2021 HYBRIDIZATION / ON-I	117,046.14	117,046.14	-	
1413	Capacity Building/Training Expenses/Conduct of Trainings and Seminars/ /	X	Small Value Procurement					2020 ACPRP / 2020 ACPRP	141,500.20	141,500.20	-	
1414	Capacity Building/Training Expenses/Conduct of Trainings and Seminars/ /	X	Small Value Procurement					2020 CFP / 2020 CFP	200,000.00	200,000.00	-	
1415	Capacity Building/Training Expenses/Conduct of Trainings and Seminars/ /	X	Small Value Procurement					2020 INTERCROP / CROP D	315,961.50	315,961.50	-	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
1416	Capacity Building/Training Expenses/Conduct of Trainings and Seminars/ /	X	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	5,976.00	5,976.00	-	
1417	Capacity Building/Training Expenses/Conduct of Trainings and Seminars/ /	X	Small Value Procurement					2020 OIL PALM / ANIMAL INT	42,586.00	42,586.00	-	
1418	Capacity Building/Training Expenses/Conduct of Trainings and Seminars/ /	X	Small Value Procurement					2021 ACPRP / 2021 ACPRP	700,000.00	700,000.00	-	
1419	Capacity Building/Training Expenses/Conduct of Trainings and Seminars/ /	X	Small Value Procurement					2021 CFP / 2021 CFP	433,455.00	433,455.00	-	
1420	Capacity Building/Training Expenses/Conduct of Trainings and Seminars/ /	X	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	44,856.00	44,856.00	-	
1421	Capacity Building/Training Expenses/Conduct of Trainings and Seminars/ /	X	Small Value Procurement					2021 SEEDFARM / 2021 SEE	15,000.00	15,000.00	-	
1422	Direct Cost/Agricultural and Forestry Equipment/Hauling Truck/ /	X	Competitive Bidding					AGROHUB / AGROHUB	4,845,153.91	-	4,845,153.91	
1423	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	X	Small Value Procurement					2021 HYBRIDIZATION / ON-I	324,436.14	324,436.14	-	
1424	Direct Cost/Agricultural and Marine Supplies Expenses/ /85/6282	X	Competitive Bidding					2018 RA8048 / REPLACEME	534,024.00	534,024.00	-	
1425	Direct Cost/Agricultural and Marine Supplies Expenses/ /85/28269	X	Competitive Bidding					2019 RA8048 / PERMIT TO C	2,402,866.51	2,402,866.51	-	
1426	Direct Cost/Agricultural and Marine Supplies Expenses/ /5000/205	X	Competitive Bidding					2021 INTERCROP / 2021 INT	1,025,000.00	1,025,000.00	-	
1427	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	X	Competitive Bidding					2018 RA8048 / PERMIT TO C	1,296.00	1,296.00	-	
1428	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	X	Competitive Bidding					2019 RA8048 / REPLACEME	3,386,553.70	3,386,553.70	-	
1429	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	X	Competitive Bidding					2020 RA8048 / PERMIT TO C	3,575,000.00	3,575,000.00	-	
1430	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	X	Competitive Bidding	12 01 2020				2020 CFP / 2020 CFP	2,968,560.32	2,968,560.32	-	
1431	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	X	Small Value Procurement					2020 INTERCROP / CROP D	57,500.00	57,500.00	-	
1432	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	X	Small Value Procurement	12 01 2020				2021 SEEDFARM / 2021 SEE	415,000.00	415,000.00	-	
1433	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium sulfate bags + transp	X	Competitive Bidding	12 01 2020				2021 CFP / 2021 CFP	3,887,625.00	3,887,625.00	-	
1434	Direct Cost/Agricultural and Marine Supplies Expenses/CBOF bags + transpo cost/ /3	X	Competitive Bidding	12 01 2020				2021 CFP / 2021 CFP	1,669,500.00	1,669,500.00	-	
1435	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings/85/136208	X	Competitive Bidding	12 01 2020				2021 ACPRP / 2021 ACPRP	11,577,680.00	11,577,680.00	-	
1436	Direct Cost/Agricultural and Marine Supplies Expenses/F1 Hybrid oil palm seedlings/ /	X	Competitive Bidding	12 01 2020				2021 OIL PALM / 2021 OIL P/	2,235,600.00	2,235,600.00	-	
1437	Direct Cost/Agricultural and Marine Supplies Expenses/Fertilizer (2 bags of complete an	X	Competitive Bidding	12 01 2020				2021 OIL PALM / 2021 OIL P/	222,210.00	222,210.00	-	
1438	Direct Cost/Agricultural and Marine Supplies Expenses/Fertilizer (3 bags of MOP, 4 bags	X	Competitive Bidding	12 01 2020				2021 OIL PALM / 2021 OIL P/	1,698,120.00	1,698,120.00	-	
1439	Direct Cost/Agricultural and Marine Supplies Expenses/Potassium chloride bags + trans	X	Competitive Bidding	12 01 2020				2021 CFP / 2021 CFP	8,619,420.00	8,619,420.00	-	
1440	Direct Cost/Agricultural and Marine Supplies Expenses/Rental Cost/ /	X	NP-Lease of Real Property and Ven	12 01 2020				2021 CFP / 2021 CFP	270,940.00	270,940.00	-	
1441	Direct Cost/Motor Vehicles/Hauling Truck/ /	X	Competitive Bidding/Agency-to-Age					AGROHUB / AGROHUB	1,528,295.96	-	1,528,295.96	
1442	Direct Cost/Rent/Lease Expenses/Warehouse rental/ /	X	NP-Lease of Real Property and Ven					2020 CFP / 2020 CFP	3,932.20	3,932.20	-	
1443	Direct Cost/Transportation and Delivery Expenses/ / /	X	Small Value Procurement					2018 RA8048 / REPLACEME	67,135.00	67,135.00	-	
1444	Direct Cost/Transportation and Delivery Expenses/ / /	X	Small Value Procurement					2019 RA8048 / PERMIT TO C	699,309.36	699,309.36	-	
1445	Direct Cost/Transportation and Delivery Expenses/ / /	X	Small Value Procurement					2019 RA8048 / REPLACEME	423,319.21	423,319.21	-	
1446	Direct Cost/Transportation and Delivery Expenses/ / /	X	Small Value Procurement					2020 RA8048 / PERMIT TO C	400,000.00	400,000.00	-	
1447	Direct Cost/Transportation and Delivery Expenses/ / /	X	Small Value Procurement	12 01 2020				2021 SEEDFARM / 2021 SEE	82,300.00	82,300.00	-	
1448	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	X	Direct Purchase					2020 ACPRP / 2020 ACPRP	256,408.79	256,408.79	-	
1449	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	X	Direct Purchase					2020 CFP / 2020 CFP	35,118.58	35,118.58	-	
1450	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	X	Direct Purchase					2020 INTERCROP / ANIMAL	18,466.00	18,466.00	-	
1451	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	X	Direct Purchase					2020 INTERCROP / CROP D	50,000.00	50,000.00	-	
1452	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	X	Direct Purchase					2020 OIL PALM / 2020 OIL P/	2,988.00	2,988.00	-	
1453	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	X	Direct Purchase					2020 OIL PALM / ANIMAL INT	11,645.25	11,645.25	-	
1454	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	X	Direct Purchase					2021 ACPRP / 2021 ACPRP	200,000.00	200,000.00	-	
1455	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	X	Direct Purchase					2021 CFP / 2021 CFP	126,930.00	126,930.00	-	
1456	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	X	Direct Purchase					2021 OIL PALM / 2021 OIL P/	36,400.00	36,400.00	-	
1457	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	X	Direct Purchase					2021 SEEDFARM / 2021 SEE	26,081.00	26,081.00	-	
1458	Monitoring & Evaluation/Other MOOE/ / /	X	Small Value Procurement					2021 HYBRIDIZATION / ON-I	145,538.45	145,538.45	-	
1459	Monitoring & Evaluation/Other MOOE/ / /	X	Small Value Procurement					2020 ACPRP / 2020 ACPRP	242,131.32	242,131.32	-	
1460	Monitoring & Evaluation/Other MOOE/ / /	X	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	32,014.00	32,014.00	-	
1461	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	X	Small Value Procurement					2020 ACPRP / 2020 ACPRP	600.00	600.00	-	
1462	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	X	Small Value Procurement					2020 CFP / 2020 CFP	100,000.00	100,000.00	-	
1463	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	X	Small Value Procurement					2020 INTERCROP / CROP D	12,157.76	12,157.76	-	
1464	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	X	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	900.00	900.00	-	
1465	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	X	Small Value Procurement					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
1466	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	X	Small Value Procurement					2021 CFP / 2021 CFP	54,400.00	54,400.00	-	
1467	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	X	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	15,600.00	15,600.00	-	
1468	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	X	Small Value Procurement					2021 SEEDFARM / 2021 SEE	10,000.00	10,000.00	-	
1469	Administrative Costs/Accountable Forms Expenses/ / /	XI	Agency-to-Agency					2014 RTPACFD / REPLANTI	500,000.00	500,000.00	-	
1470	Administrative Costs/Electricity Expenses/ / /	XI	Direct Contracting					FPE / FIXED EXPENDITURE	804,000.00	804,000.00	-	
1471	Administrative Costs/Electricity Expenses/ / /	XI	Direct Contracting					CEDC / INCOME	1,320,000.00	1,320,000.00	-	
1472	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	XI	Small Value Procurement					GAS / EME-XI	116,400.00	116,400.00	-	
1473	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XI	Direct Purchase					2014 RTPACFD / FERTILIZA	500,000.00	500,000.00	-	
1474	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XI	Direct Purchase					2014 RTPACFD / REPLANTI	427,597.45	427,597.45	-	
1475	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XI	Direct Purchase					2015 IPM / 2015 IPM	150,000.00	150,000.00	-	
1476	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XI	Direct Purchase					2020 CHLCP / 2020 CHLCF	5,010.00	5,010.00	-	
1477	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XI	Direct Purchase					2020 INTERCROP / CROP D	9,495.51	9,495.51	-	
1478	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XI	Direct Purchase					2021 ACPRP / 2021 ACPRP	187,825.60	187,825.60	-	
1479	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XI	Direct Purchase					2021 CFP / 2021 CFP	147,320.20	147,320.20	-	
1480	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XI	Direct Purchase					2021 INTERCROP / 2021 INT	21,255.00	21,255.00	-	
1481	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XI	Direct Purchase					2021 OIL PALM / 2021 OIL P/	36,584.60	36,584.60	-	
1482	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XI	Direct Purchase					2021 RA8048 / PERMIT TO C	200,000.00	200,000.00	-	
1483	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XI	Direct Purchase					2021 RA8048 / REPLACEME	200,000.00	200,000.00	-	
1484	Administrative Costs/Furniture and Fixtures/ / /	XI	Small Value Procurement					2014 RTPACFD / REPLANTI	149,250.00	-	149,250.00	
1485	Administrative Costs/Furniture and Fixtures/ / /	XI	Small Value Procurement					2018 ACPRP / 2018 ACPRP	149,250.00	-	149,250.00	
1486	Administrative Costs/Furniture and Fixtures/ / /	XI	Small Value Procurement					2018 CHLCP / 2018 CHLCF	105,708.76	-	105,708.76	
1487	Administrative Costs/ICT Equipment/ / /	XI	Small Value Procurement					2014 RTPACFD / REPLANTI	1,849,241.80	-	1,849,241.80	
1488	Administrative Costs/ICT Equipment/ / /	XI	Small Value Procurement					2018 ACPRP / 2018 ACPRP	119,655.09	-	119,655.09	
1489	Administrative Costs/Internet Subscription Expenses/ / /	XI	Small Value Procurement					GAS / FIXED EXPENDITURE	288,000.00	288,000.00	-	
1490	Administrative Costs/Internet Subscription Expenses/ / /	XI	Small Value Procurement					CEDC / INCOME	30,000.00	30,000.00	-	
1491	Administrative Costs/Office Equipment/ / /	XI	Small Value Procurement					2014 RTPACFD / REPLANTI	771,751.75	-	771,751.75	
1492	Administrative Costs/Office Supplies Expenses/ / /	XI	PS DBM-Agency-to-Agency/Shoppi					2014 RTPACFD / FERTILIZA	500,000.00	500,000.00	-	
1493	Administrative Costs/Office Supplies Expenses/ / /	XI	PS DBM-Agency-to-Agency/Shoppi					2014 RTPACFD / REPLANTI	450,000.00	450,000.00	-	
1494	Administrative Costs/Office Supplies Expenses/ / /	XI	PS DBM-Agency-to-Agency/Shoppi					2018 INTERCROP / 2018 INT	151,083.56	151,083.56	-	

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				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
1495	Administrative Costs/Office Supplies Expenses/ / /	XI	PS DBM-Agency-to-Agency/Shoppin					2020 INTERCROP / CROP D	5,273.71	5,273.71	-	
1496	Administrative Costs/Office Supplies Expenses/ / /	XI	PS DBM-Agency-to-Agency/Shoppin					2021 ACPRP / 2021 ACPRP	93,912.80	93,912.80	-	
1497	Administrative Costs/Office Supplies Expenses/ / /	XI	PS DBM-Agency-to-Agency/Shoppin					2021 CFP / 2021 CFP	73,660.10	73,660.10	-	
1498	Administrative Costs/Office Supplies Expenses/ / /	XI	PS DBM-Agency-to-Agency/Shoppin					2021 INTERCROP / 2021 INT	10,627.50	10,627.50	-	
1499	Administrative Costs/Office Supplies Expenses/ / /	XI	PS DBM-Agency-to-Agency/Shoppin					2021 OIL PALM / 2021 OIL P/	18,292.20	18,292.20	-	
1500	Administrative Costs/Office Supplies Expenses/ / /	XI	PS DBM-Agency-to-Agency/Shoppin					2021 RA8048 / REPLACEME	38,107.60	38,107.60	-	
1501	Administrative Costs/Office Supplies Expenses/ / /	XI	PS DBM-Agency-to-Agency/Shoppin					CEDC / INCOME	100,000.00	100,000.00	-	
1502	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2021 HYBRIDIZATION / ON-I	129,881.59	129,881.59	-	
1503	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2014 RTPACFD / FERTILIZA	1,209,562.55	1,209,562.55	-	
1504	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2014 RTPACFD / REPLANTI	331,620.00	331,620.00	-	
1505	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2015 IPM / 2015 IPM	170,545.92	170,545.92	-	
1506	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2018 OIL PALM / 2018 OIL P/	38,959.26	38,959.26	-	
1507	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2018 SEEDFARM / 2018 SEE	27,447.51	27,447.51	-	
1508	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2020 ACPRP / 2020 ACPRP	47,454.31	47,454.31	-	
1509	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2020 CFP / 2020 CFP	57,533.29	57,533.29	-	
1510	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2020 CHLCP / 2020 CHLCF	4,699.77	4,699.77	-	
1511	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2020 INTERCROP / ANIMAL	836.83	836.83	-	
1512	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2020 INTERCROP / CROP D	9,139.88	9,139.88	-	
1513	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2020 OIL PALM / ANIMAL INT	12,260.22	12,260.22	-	
1514	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2020 SEEDFARM / 2020 SEE	3,140.00	3,140.00	-	
1515	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2021 RA8048 / PERMIT TO C	219,926.89	219,926.89	-	
1516	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					2021 SEEDFARM / 2021 SEE	3,851.00	3,851.00	-	
1517	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					CEDC / INCOME	40,000.00	40,000.00	-	
1518	Administrative Costs/Other MOOE/ / /	XI	Small Value Procurement					CSIEAP / CSIEAP	50,000.00	50,000.00	-	
1519	Administrative Costs/Other Supplies and Materials Expenses/ / /	XI	Small Value Procurement					2014 RTPACFD / REPLANTI	450,000.00	450,000.00	-	
1520	Administrative Costs/Other Supplies and Materials Expenses/ / /	XI	Small Value Procurement					2015 IPM / 2015 IPM	567,104.15	567,104.15	-	
1521	Administrative Costs/Other Supplies and Materials Expenses/ / /	XI	Small Value Procurement					2020 OIL PALM / ANIMAL INT	72,679.95	72,679.95	-	
1522	Administrative Costs/Other Supplies and Materials Expenses/ / /	XI	Small Value Procurement					2021 RA8048 / PERMIT TO C	360,000.00	360,000.00	-	
1523	Administrative Costs/Other Supplies and Materials Expenses/ / /	XI	Small Value Procurement					2021 RA8048 / REPLACEME	200,000.00	200,000.00	-	
1524	Administrative Costs/Other Supplies and Materials Expenses/ / /	XI	Small Value Procurement					CEDC / INCOME	50,000.00	50,000.00	-	
1525	Administrative Costs/Other Supplies and Materials Expenses/ / /	XI	Small Value Procurement					CSIEAP / CSIEAP	118,053.59	118,053.59	-	
1526	Administrative Costs/Postage and Courier Services/ / /	XI	Small Value Procurement					GAS / FIXED EXPENDITURE	36,000.00	36,000.00	-	
1527	Administrative Costs/Postage and Courier Services/ / /	XI	Small Value Procurement					CEDC / INCOME	12,000.00	12,000.00	-	
1528	Administrative Costs/R/M - Office Equipment/ / /	XI	Small Value Procurement					2018 INTERCROP / 2018 INT	49,648.33	49,648.33	-	
1529	Administrative Costs/R/M - Transportation Equipment/Repairs of Motor Vehicles used for	XI	Small Value Procurement					2014 RTPACFD / REPLANTI	880,000.00	880,000.00	-	
1530	Administrative Costs/R/M - Transportation Equipment/Repairs of Motor Vehicles used for	XI	Small Value Procurement					2015 IPM / 2015 IPM	19,180.00	19,180.00	-	
1531	Administrative Costs/R/M - Transportation Equipment/Repairs of Motor Vehicles used for	XI	Small Value Procurement					2021 RA8048 / PERMIT TO C	350,000.00	350,000.00	-	
1532	Administrative Costs/Rent/Lease Expenses/ / /	XI	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	1,048,410.00	1,048,410.00	-	
1533	Administrative Costs/Security Services/ / /	XI	Competitive Bidding					GAS / FIXED EXPENDITURE	2,317,081.68	2,317,081.68	-	
1534	Administrative Costs/Security Services/ / /	XI	Competitive Bidding					CEDC / INCOME	1,522,382.40	1,522,382.40	-	
1535	Administrative Costs/Telephone Expenses - Landline/ / /	XI	Small Value Procurement					GAS / FIXED EXPENDITURE	156,000.00	156,000.00	-	
1536	Administrative Costs/Telephone Expenses - Landline/ / /	XI	Small Value Procurement					CEDC / INCOME	24,000.00	24,000.00	-	
1537	Administrative Costs/Water Expenses/ / /	XI	Direct Contracting					CEDC / INCOME	12,000.00	12,000.00	-	
1538	Administrative Costs/Water Expenses/Water Consumption/ /	XI	Direct Contracting					FPE / FIXED EXPENDITURE	86,400.00	86,400.00	-	
1539	Capacity Building/Training Expenses/ / /	XI	Small Value Procurement					2021 HYBRIDIZATION / ON-I	194,822.41	194,822.41	-	
1540	Capacity Building/Training Expenses/ / /	XI	Small Value Procurement					2014 RTPACFD / FERTILIZA	817,000.00	817,000.00	-	
1541	Capacity Building/Training Expenses/ / /	XI	Small Value Procurement					2014 RTPACFD / REPLANTI	1,000,000.00	1,000,000.00	-	
1542	Capacity Building/Training Expenses/ / /	XI	Small Value Procurement					2018 SEEDFARM / 2018 SEE	20,000.00	20,000.00	-	
1543	Capacity Building/Training Expenses/ / /	XI	Small Value Procurement					2020 CHLCP / 2020 CHLCF	15,030.00	15,030.00	-	
1544	Capacity Building/Training Expenses/ / /	XI	Small Value Procurement					2020 INTERCROP / CROP D	284,900.22	284,900.22	-	
1545	Capacity Building/Training Expenses/ / /	XI	Small Value Procurement					2020 OIL PALM / ANIMAL INT	15,648.00	15,648.00	-	
1546	Capacity Building/Training Expenses/ / /	XI	Small Value Procurement					2021 ACPRP / 2021 ACPRP	375,651.20	375,651.20	-	
1547	Capacity Building/Training Expenses/ / /	XI	Small Value Procurement					2021 CFP / 2021 CFP	294,640.40	294,640.40	-	
1548	Capacity Building/Training Expenses/ / /	XI	Small Value Procurement					2021 INTERCROP / 2021 INT	42,510.00	42,510.00	-	
1549	Capacity Building/Training Expenses/ / /	XI	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	73,168.80	73,168.80	-	
1550	Capacity Building/Training Expenses/ / /	XI	Small Value Procurement					2021 SEEDFARM / 2021 SEE	5,135.00	5,135.00	-	
1551	Direct Cost/Agricultural and Forestry Equipment/Coco Sugar /Coco Coir and CCBOF Pr	XI	Small Value Procurement					2020 CHLCP / 2020 CHLCF	900,000.00	-	900,000.00	
1552	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XI	Small Value Procurement					2021 HYBRIDIZATION / ON-I	509,929.54	509,929.54	-	
1553	Direct Cost/Agricultural and Marine Supplies Expenses/ /40/173030	XI	Competitive Bidding					2021 ACPRP / 2021 ACPRP	6,921,200.00	6,921,200.00	-	
1554	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XI	Competitive Bidding					2014 RTPACFD / REPLANTI	771,400.00	771,400.00	-	
1555	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XI	Competitive Bidding					2018 OIL PALM / 2018 OIL P/	1,008,000.00	1,008,000.00	-	
1556	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XI	Small Value Procurement					2014 RTPACFD / FERTILIZA	266,768.00	266,768.00	-	
1557	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XI	Small Value Procurement					2015 IPM / 2015 IPM	350,000.00	350,000.00	-	
1558	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XI	Small Value Procurement					2018 SEEDFARM / 2018 SEE	13,935.00	13,935.00	-	
1559	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XI	Small Value Procurement					2020 INTERCROP / CROP D	459,462.40	459,462.40	-	
1560	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XI	Small Value Procurement					2020 OIL PALM / ANIMAL INT	37,500.00	37,500.00	-	
1561	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XI	Small Value Procurement					2020 SEEDFARM / 2020 SEE	25,560.00	25,560.00	-	
1562	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XI	Small Value Procurement					2021 SEEDFARM / 2021 SEE	58,370.00	58,370.00	-	
1563	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XI	Small Value Procurement					CSIEAP / CSIEAP	85,000.00	85,000.00	-	
1564	Direct Cost/Agricultural and Marine Supplies Expenses/ AS bags + transpo cost/895/171	XI	Competitive Bidding					2021 OIL PALM / 2021 OIL P/	1,532,240.00	1,532,240.00	-	
1565	Direct Cost/Agricultural and Marine Supplies Expenses/ Dolomite bags + transpo cost/14	XI	Competitive Bidding					2021 OIL PALM / 2021 OIL P/	637,720.00	637,720.00	-	
1566	Direct Cost/Agricultural and Marine Supplies Expenses/ MOP bags + transpo cost/1490/	XI	Competitive Bidding					2021 OIL PALM / 2021 OIL P/	1,913,160.00	1,913,160.00	-	
1567	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium sulfate bags + transp	XI	Competitive Bidding					2021 CFP / 2021 CFP	5,995,500.00	5,995,500.00	-	
1568	Direct Cost/Agricultural and Marine Supplies Expenses/CCBOF bags + transpo cost/525	XI	Competitive Bidding					2021 CFP / 2021 CFP	2,898,000.00	2,898,000.00	-	
1569	Direct Cost/Agricultural and Marine Supplies Expenses/Potassium chloride bags + transj	XI	Competitive Bidding					2021 CFP / 2021 CFP	13,292,880.00	13,292,880.00	-	
1570	Direct Cost/Rent/Lease Expenses/ /20/21508	XI	NP-Lease of Real Property and Ven					2021 CFP / 2021 CFP	430,160.00	430,160.00	-	
1571	Monitoring & Evaluation/Internet Subscription Expenses/ / /	XI	Small Value Procurement					2020 INTERCROP / CROP D	76,902.28	76,902.28	-	
1572	Monitoring & Evaluation/Internet Subscription Expenses/ / /	XI	Small Value Procurement					2021 ACPRP / 2021 ACPRP	93,912.80	93,912.80	-	
1573	Monitoring & Evaluation/Internet Subscription Expenses/ / /	XI	Small Value Procurement					2021 CFP / 2021 CFP	73,660.10	73,660.10	-	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
1574	Monitoring & Evaluation/Internet Subscription Expenses/ / /	XI	Small Value Procurement					2021 INTERCROP / 2021 INT	10,627.50	10,627.50	-	
1575	Monitoring & Evaluation/Internet Subscription Expenses/ / /	XI	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	18,292.00	18,292.00	-	
1576	Monitoring & Evaluation/Other MOOE/ / /	XI	Small Value Procurement					2021 HYBRIDIZATION / ON-I	162,352.01	162,352.01	-	
1577	Monitoring & Evaluation/Other MOOE/ / /	XI	Small Value Procurement					2021 ACPRP / 2021 ACPRP	563,476.80	563,476.80	-	
1578	Monitoring & Evaluation/Other MOOE/ / /	XI	Small Value Procurement					2021 INTERCROP / 2021 INT	63,765.00	63,765.00	-	
1579	Monitoring & Evaluation/Other MOOE/ / /	XI	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	109,753.20	109,753.20	-	
1580	Monitoring & Evaluation/Other MOOE/Meetings/ /	XI	Small Value Procurement					2021 CFP / 2021 CFP	441,960.60	441,960.60	-	
1581	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	XI	Small Value Procurement					2020 INTERCROP / CROP D	39,100.00	39,100.00	-	
1582	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	XI	Small Value Procurement					2020 OIL PALM / ANIMAL INT	7,512.00	7,512.00	-	
1583	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile Allowance (300 X 6)/1800	XI	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	1,800.00	1,800.00	-	
1584	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile Allowance (300 X 6)/1800	XI	Small Value Procurement					2021 CFP / 2021 CFP	5,400.00	5,400.00	-	
1585	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile Allowance (300 X 6)/1800	XI	Small Value Procurement					2021 CFP / 2021 CFP	7,200.00	7,200.00	-	
1586	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile Allowance (300 X 6)/1800	XI	Small Value Procurement					2021 ACPRP / 2021 ACPRP	10,800.00	10,800.00	-	
1587	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile Allowance (300 X 6)/1800	XI	Small Value Procurement					2021 ACPRP / 2021 ACPRP	12,600.00	12,600.00	-	
1588	Administrative Costs/Advertising, Promotional and Marketing Expenses/ / /	XII	Small Value Procurement					2015 PLOWBACK / BID DOC	14,985.60	14,985.60	-	
1589	Administrative Costs/Advertising, Promotional and Marketing Expenses/ / /	XII	Small Value Procurement					2016 PLOWBACK / BID DOC	77,145.60	77,145.60	-	
1590	Administrative Costs/Agricultural and Forestry Equipment/ / /	XII	Small Value Procurement					2020 CHLCP / 2020 CHLCF	900,000.00	-	900,000.00	
1591	Administrative Costs/Agricultural and Forestry Equipment/Farm equipments/ /	XII	Small Value Procurement					2020 SEEDFARM / 2020 SEE	263,607.20	-	263,607.20	
1592	Administrative Costs/Electricity Expenses/ / /	XII	Direct Contracting					FPE / FIXED EXPENDITURE	500,000.00	500,000.00	-	
1593	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	XII	Small Value Procurement					GAS / EME-XIII	116,400.00	116,400.00	-	
1594	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2015 PLOWBACK / BID DOC	10,857.00	10,857.00	-	
1595	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2016 PLOWBACK / BID DOC	7,481.20	7,481.20	-	
1596	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2017 PLOWBACK / BID DOC	3,000.00	3,000.00	-	
1597	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2018 RA8048 / PERMIT TO C	118,871.00	118,871.00	-	
1598	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2020 ACPRP / REPROG	6,707.00	6,707.00	-	
1599	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2020 CFP / 2020 CFP	612,000.00	612,000.00	-	
1600	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2020 CFP / REPROG	400,000.00	400,000.00	-	
1601	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2020 CHLCP / 2020 CHLCF	13,940.00	13,940.00	-	
1602	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2020 INTERCROP / ANIMAL	40,000.00	40,000.00	-	
1603	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2020 OIL PALM / 2020 OIL P/	217,043.64	217,043.64	-	
1604	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2020 SEEDFARM / 2020 SEE	80,000.00	80,000.00	-	
1605	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2021 ACPRP / 2021 ACPRP	200,000.00	200,000.00	-	
1606	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2021 CFP / 2021 CFP	83,112.69	83,112.69	-	
1607	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2021 OIL PALM / 2021 OIL P/	51,800.00	51,800.00	-	
1608	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XII	Direct Purchase					2021 SEEDFARM / 2021 SEE	8,000.00	8,000.00	-	
1609	Administrative Costs/Internet Subscription Expenses/ / /	XII	Small Value Procurement					GAS / FIXED EXPENDITURE	30,000.00	30,000.00	-	
1610	Administrative Costs/Internet Subscription Expenses/ / /	XII	Small Value Procurement					2020 ACPRP / REPROG	4,753.50	4,753.50	-	
1611	Administrative Costs/Internet Subscription Expenses/ / /	XII	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	60,000.00	60,000.00	-	
1612	Administrative Costs/Internet Subscription Expenses/ / /	XII	Small Value Procurement					2020 OIL PALM / ANIMAL INT	45,000.00	45,000.00	-	
1613	Administrative Costs/Internet Subscription Expenses/ / /	XII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
1614	Administrative Costs/Internet Subscription Expenses/ / /	XII	Small Value Procurement					2021 CFP / 2021 CFP	35,619.73	35,619.73	-	
1615	Administrative Costs/Office Supplies Expenses/ / /	XII	PS DBM-Agency-to-Agency/Shoppi					2015 PLOWBACK / BID DOC	3,179.00	3,179.00	-	
1616	Administrative Costs/Office Supplies Expenses/ / /	XII	PS DBM-Agency-to-Agency/Shoppi					2016 PLOWBACK / BID DOC	11,532.80	11,532.80	-	
1617	Administrative Costs/Office Supplies Expenses/ / /	XII	PS DBM-Agency-to-Agency/Shoppi					2017 PLOWBACK / BID DOC	5,000.00	5,000.00	-	
1618	Administrative Costs/Office Supplies Expenses/ / /	XII	PS DBM-Agency-to-Agency/Shoppi					2018 RA8048 / PERMIT TO C	50,000.00	50,000.00	-	
1619	Administrative Costs/Office Supplies Expenses/ / /	XII	PS DBM-Agency-to-Agency/Shoppi					2020 ACPRP / REPROG	4,753.50	4,753.50	-	
1620	Administrative Costs/Office Supplies Expenses/ / /	XII	PS DBM-Agency-to-Agency/Shoppi					2020 CFP / REPROG	300,000.00	300,000.00	-	
1621	Administrative Costs/Office Supplies Expenses/ / /	XII	PS DBM-Agency-to-Agency/Shoppi					2020 INTERCROP / CROP D	400,000.00	400,000.00	-	
1622	Administrative Costs/Office Supplies Expenses/ / /	XII	PS DBM-Agency-to-Agency/Shoppi					2020 OIL PALM / ANIMAL INT	50,031.53	50,031.53	-	
1623	Administrative Costs/Office Supplies Expenses/ / /	XII	PS DBM-Agency-to-Agency/Shoppi					2021 ACPRP / 2021 ACPRP	237,590.00	237,590.00	-	
1624	Administrative Costs/Office Supplies Expenses/ / /	XII	PS DBM-Agency-to-Agency/Shoppi					2021 CFP / 2021 CFP	71,239.45	71,239.45	-	
1625	Administrative Costs/Office Supplies Expenses/ / /	XII	PS DBM-Agency-to-Agency/Shoppi					2021 OIL PALM / 2021 OIL P/	44,400.00	44,400.00	-	
1626	Administrative Costs/Office Supplies Expenses/ / /	XII	PS DBM-Agency-to-Agency/Shoppi					2021 SEEDFARM / 2021 SEE	3,558.00	3,558.00	-	
1627	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2021 HYBRIDIZATION / ON-I	55,652.52	55,652.52	-	
1628	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2016 PLOWBACK / BID DOC	5,513.40	5,513.40	-	
1629	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2020 ACPRP / REPROG	7,321.00	7,321.00	-	
1630	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2020 CFP / 2020 CFP	349,133.20	349,133.20	-	
1631	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2020 CFP / REPROG	700,000.00	700,000.00	-	
1632	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2020 CHLCP / 2020 CHLCF	169,260.00	169,260.00	-	
1633	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2020 INTERCROP / ANIMAL	45,000.00	45,000.00	-	
1634	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2020 INTERCROP / CROP D	450,480.27	450,480.27	-	
1635	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	200,000.00	200,000.00	-	
1636	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2020 OIL PALM / ANIMAL INT	100,000.00	100,000.00	-	
1637	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2020 SEEDFARM / 2020 SEE	82,724.00	82,724.00	-	
1638	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	150,000.00	150,000.00	-	
1639	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2021 CFP / 2021 CFP	71,817.39	71,817.39	-	
1640	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2021 INTERCROP / 2021 INT	300,000.00	300,000.00	-	
1641	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	44,905.00	44,905.00	-	
1642	Administrative Costs/Other MOOE/ / /	XII	Small Value Procurement					2021 SEEDFARM / 2021 SEE	9,070.00	9,070.00	-	
1643	Administrative Costs/Other Supplies and Materials Expenses/ / /	XII	Small Value Procurement					2020 ACPRP / REPROG	3,020.00	3,020.00	-	
1644	Administrative Costs/Other Supplies and Materials Expenses/ / /	XII	Small Value Procurement					2020 CFP / REPROG	600,000.00	600,000.00	-	
1645	Administrative Costs/Other Supplies and Materials Expenses/ / /	XII	Small Value Procurement					2020 INTERCROP / CROP D	700,000.00	700,000.00	-	
1646	Administrative Costs/Other Supplies and Materials Expenses/ / /	XII	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	300,000.00	300,000.00	-	
1647	Administrative Costs/Other Supplies and Materials Expenses/ / /	XII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
1648	Administrative Costs/Other Supplies and Materials Expenses/ / /	XII	Small Value Procurement					2021 CFP / 2021 CFP	11,873.24	11,873.24	-	
1649	Administrative Costs/Other Supplies and Materials Expenses/Supplies for farm house/ /	XII	Small Value Procurement					2020 SEEDFARM / 2020 SEE	96,058.80	96,058.80	-	
1650	Administrative Costs/Postage and Courier Services/ / /	XII	Small Value Procurement					GAS / FIXED EXPENDITURE	10,000.00	10,000.00	-	
1651	Administrative Costs/R/M - Office Equipment/ / /	XII	Small Value Procurement					2020 ACPRP / REPROG	1,180.00	1,180.00	-	
1652	Administrative Costs/R/M - Transportation Equipment/ / /	XII	Small Value Procurement					2018 RA8048 / PERMIT TO C	277,973.00	277,973.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
1653	Administrative Costs/R/M - Transportation Equipment/ / /	XII	Small Value Procurement					2019 RA8048 / PERMIT TO C	290,223.00	290,223.00	-	
1654	Administrative Costs/R/M - Transportation Equipment/ / /	XII	Small Value Procurement					2020 ACPRP / 2020 ACPRP	272,529.97	272,529.97	-	
1655	Administrative Costs/R/M - Transportation Equipment/ / /	XII	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	460,000.00	460,000.00	-	
1656	Administrative Costs/Rent/Lease Expenses/ / /	XII	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	1,600,000.00	1,600,000.00	-	
1657	Administrative Costs/Security Services/ / /	XII	Competitive Bidding					GAS / FIXED EXPENDITURE	656,955.00	656,955.00	-	
1658	Administrative Costs/Telephone Expenses - Landline/ / /	XII	Small Value Procurement					GAS / FIXED EXPENDITURE	15,000.00	15,000.00	-	
1659	Administrative Costs/Water Expenses/ / /	XII	Direct Contracting					FPE / FIXED EXPENDITURE	80,000.00	80,000.00	-	
1660	Capacity Building/Training Expenses/ / /	XII	Small Value Procurement					2021 HYBRIDIZATION / ON-I	66,783.03	66,783.03	-	
1661	Capacity Building/Training Expenses/ / /	XII	Small Value Procurement					2020 ACPRP / REPROG	19,014.00	19,014.00	-	
1662	Capacity Building/Training Expenses/ / /	XII	Small Value Procurement					2020 CFP / 2020 CFP	200,000.00	200,000.00	-	
1663	Capacity Building/Training Expenses/ / /	XII	Small Value Procurement					2020 CFP / REPROG	104,980.07	104,980.07	-	
1664	Capacity Building/Training Expenses/ / /	XII	Small Value Procurement					2020 INTERCROP / ANIMAL	100,000.00	100,000.00	-	
1665	Capacity Building/Training Expenses/ / /	XII	Small Value Procurement					2020 INTERCROP / CROP D	500,000.00	500,000.00	-	
1666	Capacity Building/Training Expenses/ / /	XII	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	300,000.00	300,000.00	-	
1667	Capacity Building/Training Expenses/ / /	XII	Small Value Procurement					2020 OIL PALM / ANIMAL IN1	150,000.00	150,000.00	-	
1668	Capacity Building/Training Expenses/ / /	XII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	700,000.00	700,000.00	-	
1669	Capacity Building/Training Expenses/ / /	XII	Small Value Procurement					2021 CFP / 2021 CFP	287,269.55	287,269.55	-	
1670	Capacity Building/Training Expenses/ / /	XII	Small Value Procurement					2021 SEEDFARM / 2021 SEE	15,400.00	15,400.00	-	
1671	Capacity Building/Training Expenses/Conduct of Training and Seminars/ /	XII	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	61,220.00	61,220.00	-	
1672	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XII	Small Value Procurement					2021 HYBRIDIZATION / ON-I	87,068.70	87,068.70	-	
1673	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XII	Competitive Bidding					2018 RA8048 / PERMIT TO C	5,240,386.20	5,240,386.20	-	
1674	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XII	Competitive Bidding					2019 RA8048 / PERMIT TO C	638,490.60	638,490.60	-	
1675	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XII	Competitive Bidding					2019 RA8048 / REPLACEME	792,655.00	792,655.00	-	
1676	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XII	Competitive Bidding					2020 ACPRP / REPROG	6,272,480.00	6,272,480.00	-	
1677	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XII	Competitive Bidding					2020 RA8048 / PERMIT TO C	413,402.00	413,402.00	-	
1678	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XII	Small Value Procurement					2020 SEEDFARM / 2020 SEE	250,000.00	250,000.00	-	
1679	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XII	Small Value Procurement					2021 SEEDFARM / 2021 SEE	155,000.00	155,000.00	-	
1680	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium sulfate bags + transp	XII	Competitive Bidding					2021 CFP / 2021 CFP	2,577,750.00	2,577,750.00	-	
1681	Direct Cost/Agricultural and Marine Supplies Expenses/CBOF bags + transpo cost/525	XII	Competitive Bidding					2021 CFP / 2021 CFP	1,102,500.00	1,102,500.00	-	
1682	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings/40/143000	XII	Competitive Bidding					2021 ACPRP / 2021 ACPRP	5,720,000.00	5,720,000.00	-	
1683	Direct Cost/Agricultural and Marine Supplies Expenses/F1 Hybrid oil palm seedlings/300	XII	Competitive Bidding					2021 OIL PALM / 2021 OIL P/	3,022,200.00	3,022,200.00	-	
1684	Direct Cost/Agricultural and Marine Supplies Expenses/Fertilizer (2 bags of complete an	XII	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	300,395.00	300,395.00	-	
1685	Direct Cost/Agricultural and Marine Supplies Expenses/Fertilizer (3 bags of MOP, 4 bags	XII	Competitive Bidding					2021 OIL PALM / 2021 OIL P/	2,594,880.00	2,594,880.00	-	
1686	Direct Cost/Agricultural and Marine Supplies Expenses/Potassium chloride bags + transp	XII	Competitive Bidding					2021 CFP / 2021 CFP	5,715,240.00	5,715,240.00	-	
1687	Direct Cost/Agricultural and Marine Supplies Expenses/Warehouse Rental Cost/20/8974	XII	NP-Lease of Real Property and Ven					2021 CFP / 2021 CFP	179,480.00	179,480.00	-	
1688	Direct Cost/Transportation and Delivery Expenses/ / /	XII	Small Value Procurement					2018 RA8048 / PERMIT TO C	615,096.80	615,096.80	-	
1689	Direct Cost/Transportation and Delivery Expenses/ / /	XII	Small Value Procurement					2019 RA8048 / PERMIT TO C	116,089.20	116,089.20	-	
1690	Direct Cost/Transportation and Delivery Expenses/ / /	XII	Small Value Procurement					2019 RA8048 / REPLACEME	222,635.00	222,635.00	-	
1691	Direct Cost/Transportation and Delivery Expenses/ / /	XII	Small Value Procurement					2020 RA8048 / PERMIT TO C	75,164.00	75,164.00	-	
1692	Direct Cost/Transportation and Delivery Expenses/ / /	XII	Small Value Procurement					2021 SEEDFARM / 2021 SEE	30,110.00	30,110.00	-	
1693	Direct Cost/Transportation and Delivery Expenses/ / /	XII	Small Value Procurement					NCSPC Plow Back / NCSPC	112,194.26	112,194.26	-	
1694	Monitoring & Evaluation/Other MOOE/ / /	XII	Small Value Procurement					2021 HYBRIDIZATION / ON-I	55,652.53	55,652.53	-	
1695	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	XII	Small Value Procurement					2020 ACPRP / REPROG	2,700.00	2,700.00	-	
1696	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	XII	Small Value Procurement					2020 CFP / 2020 CFP	234,000.00	234,000.00	-	
1697	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	XII	Small Value Procurement					2020 CHLCP / 2020 CHLCP	1,800.00	1,800.00	-	
1698	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	XII	Small Value Procurement					2020 INTERCROP / ANIMAL	18,000.00	18,000.00	-	
1699	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	XII	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	80,000.00	80,000.00	-	
1700	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	XII	Small Value Procurement					2020 OIL PALM / ANIMAL IN1	30,000.00	30,000.00	-	
1701	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	XII	Small Value Procurement					2020 SEEDFARM / 2020 SEE	3,600.00	3,600.00	-	
1702	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	XII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
1703	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	XII	Small Value Procurement					2021 CFP / 2021 CFP	35,619.73	35,619.73	-	
1704	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	XII	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	22,200.00	22,200.00	-	
1705	Administrative Costs/Electricity Expenses/ / /	NCSPC	Direct Contracting					2021 HYBRIDIZATION / IN-H	816,000.00	816,000.00	-	
1706	Administrative Costs/Electricity Expenses/ / /	NCSPC	Direct Contracting					2020 HYBRIDIZATION / 2020	400,000.00	400,000.00	-	
1707	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	NCSPC	Direct Purchase					2020 HYBRIDIZATION / 2020	600,000.00	600,000.00	-	
1708	Administrative Costs/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake Fluid, G	NCSPC	Direct Purchase					2021 HYBRIDIZATION / IN-H	1,360,000.00	1,360,000.00	-	
1709	Administrative Costs/ICT Equipment/ / /	NCSPC	Small Value Procurement					2020 HYBRIDIZATION / 2020	7,010.00	-	7,010.00	
1710	Administrative Costs/ICT Equipment/1 set computer with printer/ /1	NCSPC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	34,000.00	-	34,000.00	
1711	Administrative Costs/Office Supplies Expenses/ / /	NCSPC	PS DBM-Agency-to-Agency/Shoppi					2020 HYBRIDIZATION / 2020	70,000.00	70,000.00	-	
1712	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	NCSPC	PS DBM-Agency-to-Agency/Shoppi					2021 HYBRIDIZATION / IN-H	204,000.00	204,000.00	-	
1713	Administrative Costs/Other MOOE/ / /	NCSPC	Small Value Procurement					2020 HYBRIDIZATION / 2020	200,000.00	200,000.00	-	
1714	Administrative Costs/Other MOOE/Soil and leaf analysis/ /	NCSPC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	1,377,035.00	1,377,035.00	-	
1715	Administrative Costs/Other Supplies and Materials Expenses/ / /	NCSPC	Small Value Procurement					2020 HYBRIDIZATION / 2020	600,000.00	600,000.00	-	
1716	Administrative Costs/Other Supplies and Materials Expenses/various supplies and mate	NCSPC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	2,020,000.00	2,020,000.00	-	
1717	Administrative Costs/R/M - Agricultural and Forestry Equipment/ / /	NCSPC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	1,092,000.00	1,092,000.00	-	
1718	Administrative Costs/R/M - Agricultural and Forestry Equipment/ / /	NCSPC	Small Value Procurement					2020 HYBRIDIZATION / 2020	594,656.54	594,656.54	-	
1719	Administrative Costs/R/M - Buildings and Other Structures/Repair and Maintenance of ex	NCSPC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	1,020,000.00	1,020,000.00	-	
1720	Administrative Costs/R/M - Transportation Equipment/Repair and Maintenance of equipm	NCSPC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	200,000.00	200,000.00	-	
1721	Administrative Costs/Repair & Maintenance/Transport Eqpt/Buildings and Other Structur	NCSPC	Small Value Procurement					2020 HYBRIDIZATION / 2020	300,000.00	300,000.00	-	
1722	Administrative Costs/Security Services/ / /	NCSPC	Competitive Bidding					GAS / FIXED EXPENDITURE	5,255,640.00	5,255,640.00	-	
1723	Administrative Costs/Transportation and Delivery Expenses/Shipment of seednuts/seedli	NCSPC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	2,500,000.00	2,500,000.00	-	
1724	Administrative Costs/Water Supply Systems/ / /	NCSPC	Competitive Bidding					2020 HYBRIDIZATION / 2020	2,000,000.00	-	2,000,000.00	
1725	Capacity Building/Training Expenses/ / /	NCSPC	Small Value Procurement					2020 HYBRIDIZATION / 2020	300,000.00	300,000.00	-	
1726	Capacity Building/Training Expenses/in house trainings, CSGs, Research and Production	NCSPC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	136,000.00	136,000.00	-	
1727	Direct Cost/Agricultural and Marine Supplies Expenses/Agri inputs (Fertilizers, Herbicide	NCSPC	Competitive Bidding					2021 HYBRIDIZATION / IN-H	2,500,000.00	2,500,000.00	-	
1728	Direct Cost/Agricultural and Marine Supplies Expenses/Purchase of pollen from ZRC/DR	NCSPC	Competitive Bidding					2021 HYBRIDIZATION / IN-H	6,000,000.00	6,000,000.00	-	
1729	Direct Cost/Technical and Scientific Analytical Grade-Chemicals/Talcum Powder, Labora	NCSPC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	436,992.00	436,992.00	-	
1730	Direct Cost/Water Supply Systems/Irrigation facility/system/ /	NCSPC	Competitive Bidding					2021 HYBRIDIZATION / IN-H	8,000,000.00	-	8,000,000.00	
1731	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	NCSPC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	17,000.00	17,000.00	-	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
1732	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	NCSPC	Small Value Procurement					2020 HYBRIDIZATION / 2020	165,600.00	165,600.00	-	
1733	Administrative Costs/Advertising, Promotional and Marketing Expenses/ / /	XIII	Small Value Procurement					2020 ACPRP / 2020 ACPRP	20,000.00	20,000.00	-	
1734	Administrative Costs/Electricity Expenses/ / /	XIII	Direct Contracting					2020 RA8048 / PERMIT TO C	611,127.91	611,127.91	-	
1735	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	XIII	Small Value Procurement					GAS / EME-XIII	116,400.00	116,400.00	-	
1736	Administrative Costs/ICT Equipment/ / /	XIII	Small Value Procurement					2018 CHLCP / 2018 CHLCP	771,799.81	-	771,799.81	
1737	Administrative Costs/ICT Equipment/ / /	XIII	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	50,000.00	-	50,000.00	
1738	Administrative Costs/ICT Equipment/Procurement of ICT Equipment/ / /	XIII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	200,000.00	-	200,000.00	
1739	Administrative Costs/ICT Equipment/Procurement of various ICT Equipment/175000/	XIII	Competitive Bidding	24 02 2021	4 03 2021	22 03 2021	1 04 2021	2020 ACPRP / 2020 ACPRP	1,700,000.00	-	1,700,000.00	
1740	Administrative Costs/Internet Subscription Expenses/ / /	XIII	Small Value Procurement					2020 RA8048 / PERMIT TO C	135,000.00	135,000.00	-	
1741	Administrative Costs/Office Equipment/ / /	XIII	Small Value Procurement					2018 ACPRP / 2018 ACPRP	276,645.00	-	276,645.00	
1742	Administrative Costs/Office Equipment/ / /	XIII	Small Value Procurement					2020 CFP / 2020 CFP	45,620.00	-	45,620.00	
1743	Administrative Costs/Office Equipment/ / /	XIII	Small Value Procurement					2020 CHLCP / 2020 CHLCP	33,750.00	-	33,750.00	
1744	Administrative Costs/Office Supplies Expenses/Office Supplies for 1st & 2nd Quarter/ /	XIII	PS DBM-Agency-to-Agency/Shoppi					2020 CFP / 2020 CFP	1,069,592.00	1,069,592.00	-	
1745	Administrative Costs/Office Supplies Expenses/Office Supplies for 3rd Quarter/ /	XIII	PS DBM-Agency-to-Agency/Shoppi					2020 OIL PALM / REPROG	479,447.52	479,447.52	-	
1746	Administrative Costs/Office Supplies Expenses/Office Supplies for 4th Quarter/ /	XIII	PS DBM-Agency-to-Agency/Shoppi					2020 CHLCP / 2020 CHLCP	164,015.00	164,015.00	-	
1747	Administrative Costs/Office Supplies Expenses/Office Supplies for 4th Quarter/ /	XIII	PS DBM-Agency-to-Agency/Shoppi					2020 INTERCROP / ANIMAL	190,894.79	190,894.79	-	
1748	Administrative Costs/Office Supplies Expenses/Office Supplies for 4th Quarter/ /	XIII	PS DBM-Agency-to-Agency/Shoppi					2020 INTERCROP / CROP D	131,293.07	131,293.07	-	
1749	Administrative Costs/Office Supplies Expenses/Procurement of Office Supplies/ /	XIII	PS DBM-Agency-to-Agency/Shoppi					2021 ACPRP / 2021 ACPRP	100,000.00	100,000.00	-	
1750	Administrative Costs/Other Supplies and Materials Expenses/ / /	XIII	Small Value Procurement					2018 CHLCP / 2018 CHLCP	114,949.35	114,949.35	-	
1751	Administrative Costs/Other Supplies and Materials Expenses/Improvements of PCA Sat	XIII	Small Value Procurement					2016 IPM / 2016 IPM	1,000,000.00	1,000,000.00	-	
1752	Administrative Costs/Other Supplies and Materials Expenses/Other Office Supplies/ /	XIII	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	169,092.84	169,092.84	-	
1753	Administrative Costs/Other Supplies and Materials Expenses/Procurement of supplies a	XIII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	150,000.00	150,000.00	-	
1754	Administrative Costs/Postage and Courier Services/ / /	XIII	Small Value Procurement					GAS / FIXED EXPENDITURE	84,000.00	84,000.00	-	
1755	Administrative Costs/Printing and Publication Expenses/Printing of Annual Reports and /	XIII	Small Value Procurement					2020 ACPRP / 2020 ACPRP	45,840.46	45,840.46	-	
1756	Administrative Costs/R/M - Transportation Equipment/ / /	XIII	Small Value Procurement					2020 ACPRP / REPROG	1,486,450.00	1,486,450.00	-	
1757	Administrative Costs/R/M - Transportation Equipment/ / /	XIII	Small Value Procurement					2021 CFP / 2021 CFP	236,608.00	236,608.00	-	
1758	Administrative Costs/Rent/Lease Expenses/ / /	XIII	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	1,465,450.00	1,465,450.00	-	
1759	Administrative Costs/Rent/Lease Expenses/AS, KCL, CCBOF/20/8752	XIII	NP-Lease of Real Property and Ven					2021 CFP / 2021 CFP	175,040.00	175,040.00	-	
1760	Administrative Costs/SE - ICT Equipment/Procurement of Camera for Zoom, PBX Interc	XIII	Small Value Procurement	24 02 2021	4 03 2021	22 03 2021	1 04 2021	2020 ACPRP / 2020 ACPRP	445,500.00	445,500.00	-	
1761	Administrative Costs/Security Services/ / /	XIII	Competitive Bidding					GAS / FIXED EXPENDITURE	626,302.08	626,302.08	-	
1762	Administrative Costs/Subscription Expenses/ / /	XIII	Direct Contracting					GAS / FIXED EXPENDITURE	39,573.04	39,573.04	-	
1763	Administrative Costs/Technical and Scientific Equipment/ / /	XIII	Small Value Procurement					2020 OIL PALM / REPROG	5,000.00	-	5,000.00	
1764	Administrative Costs/Telephone Expenses - Landline/ / /	XIII	Small Value Procurement					2020 RA8048 / PERMIT TO C	50,000.00	50,000.00	-	
1765	Administrative Costs/Water Expenses/ / /	XIII	Direct Contracting					2020 RA8048 / PERMIT TO C	50,000.00	50,000.00	-	
1766	Capacity Building/Training Expenses/Conduct of Capability Trainings/ /	XIII	Small Value Procurement					2020 OIL PALM / ANIMAL INT	134,200.80	134,200.80	-	
1767	Capacity Building/Training Expenses/Conduct of Capability Trainings/ /	XIII	Small Value Procurement					2021 CFP / 2021 CFP	200,000.00	200,000.00	-	
1768	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	XIII	Small Value Procurement					2021 SEEDFARM / 2021 SEE	59,800.00	59,800.00	-	
1769	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium sulfate/875/96	XIII	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	84,000.00	84,000.00	-	
1770	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium sulfate bags + trans	XIII	Competitive Bidding					2021 CFP / 2021 CFP	2,509,500.00	2,509,500.00	-	
1771	Direct Cost/Agricultural and Marine Supplies Expenses/Banana suckers/25/60000	XIII	Competitive Bidding					2021 INTERCROP / 2021 INT	1,500,000.00	1,500,000.00	-	
1772	Direct Cost/Agricultural and Marine Supplies Expenses/Bioinsecticide & Laboratory Supr	XIII	Small Value Procurement					2016 IPM / 2016 IPM	700,000.00	700,000.00	-	
1773	Direct Cost/Agricultural and Marine Supplies Expenses/Complete Fertilizer/1610/192	XIII	Small Value Procurement	8 03 2021	18 03 2021	7 04 2021	16 04 2021	2021 OIL PALM / 2021 OIL P/	309,120.00	309,120.00	-	
1774	Direct Cost/Agricultural and Marine Supplies Expenses/Complete Fertilizer/ /	XIII	Competitive Bidding	3 03 2021	4 03 2021	31 03 2021	9 04 2021	2020 INTERCROP / CROP D	2,710,000.00	2,710,000.00	-	
1775	Direct Cost/Agricultural and Marine Supplies Expenses/F1 oil palm seedling/300/13248	XIII	Competitive Bidding					2021 OIL PALM / 2021 OIL P/	3,974,400.00	3,974,400.00	-	
1776	Direct Cost/Agricultural and Marine Supplies Expenses/Incentive/45/151580	XIII	Community Participation					2021 ACPRP / 2021 ACPRP	6,821,100.00	6,821,100.00	-	
1777	Direct Cost/Agricultural and Marine Supplies Expenses/Incentive/85/151580	XIII	Community Participation					2021 ACPRP / 2021 ACPRP	12,884,300.00	12,884,300.00	-	
1778	Direct Cost/Agricultural and Marine Supplies Expenses/Potassium chloride bags + trans	XIII	Competitive Bidding					2021 CFP / 2021 CFP	5,563,920.00	5,563,920.00	-	
1779	Direct Cost/Agricultural and Marine Supplies Expenses/Procurement of Coconut seedling	XIII	Community Participation					2021 ACPRP / 2021 ACPRP	6,063,200.00	6,063,200.00	-	
1780	Direct Cost/Agricultural and Marine Supplies Expenses/Seednuts/Seedlings/ /	XIII	Competitive Bidding					2020 RA8048 / PERMIT TO C	1,861,481.40	1,861,481.40	-	
1781	Direct Cost/Agricultural and Marine Supplies Expenses/Seednuts/Seedlings/ /	XIII	Competitive Bidding					2020 RA8048 / REPLACEMENT	3,522,483.35	3,522,483.35	-	
1782	Direct Cost/Other Machinery and Equipment/ / /	XIII	Small Value Procurement	3 03 2021	4 03 2021	31 03 2021	9 04 2021	2020 CHLCP / 2020 CHLCP	900,000.00	-	900,000.00	
1783	Direct Cost/Rent/Lease Expenses/ /20/96	XIII	NP-Lease of Real Property and Ven					2021 OIL PALM / 2021 OIL P/	1,920.00	1,920.00	-	
1784	Direct Cost/Transportation and Delivery Expenses/ / /	XIII	Small Value Procurement					2020 RA8048 / PERMIT TO C	338,451.16	338,451.16	-	
1785	Direct Cost/Transportation and Delivery Expenses/ / /	XIII	Small Value Procurement					2020 RA8048 / REPLACEMENT	440,310.41	440,310.41	-	
1786	Direct Cost/Transportation and Delivery Expenses/CCBOF bags + transpo cost/525/2061	XIII	Competitive Bidding					2021 CFP / 2021 CFP	1,081,500.00	1,081,500.00	-	
1787	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	XIII	Direct Purchase					2020 CFP / 2020 CFP	768,000.00	768,000.00	-	
1788	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	XIII	Direct Purchase					2021 OIL PALM / 2021 OIL P/	192,000.00	192,000.00	-	
1789	Monitoring & Evaluation/Other MOOE/ / /	XIII	Small Value Procurement					2018 ACPRP / 2018 ACPRP	150,668.05	150,668.05	-	
1790	Monitoring & Evaluation/Other MOOE/ / /	XIII	Small Value Procurement					2018 INTERCROP / 2018 INT	65,214.25	65,214.25	-	
1791	Monitoring & Evaluation/Other MOOE/ / /	XIII	Small Value Procurement					2018 OIL PALM / 2018 OIL P/	81,714.66	81,714.66	-	
1792	Monitoring & Evaluation/Other MOOE/ / /	XIII	Small Value Procurement					2020 CFP / 2020 CFP	108,080.72	108,080.72	-	
1793	Monitoring & Evaluation/Other MOOE/ / /	XIII	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	58,800.00	58,800.00	-	
1794	Monitoring & Evaluation/Other MOOE/ / /	XIII	Small Value Procurement					2020 OIL PALM / ANIMAL INT	42,675.96	42,675.96	-	
1795	Monitoring & Evaluation/Other MOOE/ / /	XIII	Small Value Procurement					2021 ACPRP / 2021 ACPRP	107,590.00	107,590.00	-	
1796	Monitoring & Evaluation/Other MOOE/ / /	XIII	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	110,000.00	110,000.00	-	
1797	Monitoring & Evaluation/Other MOOE/ / /	XIII	Small Value Procurement					2021 SEEDFARM / 2021 SEE	9,509.00	9,509.00	-	
1798	Monitoring & Evaluation/Other MOOE/ / /	XIII	Small Value Procurement					AGROHUB / AGROHUB	110,575.43	110,575.43	-	
1799	Monitoring & Evaluation/Printing and Publication Expenses/ / /	XIII	Small Value Procurement					2020 ACPRP / REPROG	111,952.41	111,952.41	-	
1800	Monitoring & Evaluation/Printing and Publication Expenses/Printing of NCFRS Forms/ /	XIII	Small Value Procurement					2020 CFP / 2020 CFP	187,000.00	187,000.00	-	
1801	Monitoring & Evaluation/Telephone Expenses - Mobile/Cellcards/ /	XIII	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	176,400.00	176,400.00	-	
1802	Monitoring & Evaluation/Telephone Expenses - Mobile/Cellcards/ /	XIII	Small Value Procurement					2021 INTERCROP / 2021 INT	67,800.00	67,800.00	-	
1803	Administrative Costs/Electricity Expenses/ / /	XIV	Direct Contracting					FPE / FIXED EXPENDITURE	624,460.68	624,460.68	-	
1804	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	XIV	Small Value Procurement					GAS / EME-XIV	116,700.00	116,700.00	-	
1805	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	XIV	Direct Purchase					2021 RA8048 / PERMIT TO C	166,322.54	166,322.54	-	
1806	Administrative Costs/Furniture and Fixtures/ / /	XIV	Small Value Procurement					2020 INTERCROP / CROP D	100,000.00	-	100,000.00	
1807	Administrative Costs/Internet Subscription Expenses/ / /	XIV	Small Value Procurement					GAS / FIXED EXPENDITURE	93,400.00	93,400.00	-	
1808	Administrative Costs/Office Equipment/ / /	XIV	Small Value Procurement					2020 INTERCROP / CROP D	45,320.00	-	45,320.00	
1809	Administrative Costs/Office Equipment/ / /	XIV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	45,000.00	-	45,000.00	
1810	Administrative Costs/Office Supplies Expenses/ / /	XIV	PS DBM-Agency-to-Agency/Shoppi					2020 CFP / 2020 CFP	14,763.02	14,763.02	-	

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				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
1811	Administrative Costs/Office Supplies Expenses/ / /	XIV	PS DBM-Agency-to-Agency/Shoppi					2020 INTERCROP / 2020 INT	10,000.00	10,000.00	-	
1812	Administrative Costs/Office Supplies Expenses/ / /	XIV	PS DBM-Agency-to-Agency/Shoppi					2020 INTERCROP / ANIMAL	27,304.00	27,304.00	-	
1813	Administrative Costs/Office Supplies Expenses/ / /	XIV	PS DBM-Agency-to-Agency/Shoppi					2020 INTERCROP / CROP D	20,000.00	20,000.00	-	
1814	Administrative Costs/Office Supplies Expenses/ / /	XIV	PS DBM-Agency-to-Agency/Shoppi					2020 OIL PALM / 2020 OIL P/	1,953.40	1,953.40	-	
1815	Administrative Costs/Office Supplies Expenses/ / /	XIV	PS DBM-Agency-to-Agency/Shoppi					2020 OIL PALM / ANIMAL INT	10,841.00	10,841.00	-	
1816	Administrative Costs/Office Supplies Expenses/ / /	XIV	PS DBM-Agency-to-Agency/Shoppi					2021 CFP / 2021 CFP	35,841.20	35,841.20	-	
1817	Administrative Costs/Office Supplies Expenses/ / /	XIV	PS DBM-Agency-to-Agency/Shoppi					2021 INTERCROP / 2021 INT	32,500.00	32,500.00	-	
1818	Administrative Costs/Office Supplies Expenses/ / /	XIV	PS DBM-Agency-to-Agency/Shoppi					2021 SEEDFARM / 2021 SEE	5,251.00	5,251.00	-	
1819	Administrative Costs/Office Supplies Expenses/Office Supplies/ /	XIV	PS DBM-Agency-to-Agency/Shoppi					2021 ACPRP / 2021 ACPRP	55,997.40	55,997.40	-	
1820	Administrative Costs/Other MOOE/ / /	XIV	Small Value Procurement					2020 ACPRP / 2020 ACPRP	41,400.00	41,400.00	-	
1821	Administrative Costs/Other MOOE/ / /	XIV	Small Value Procurement					2020 INTERCROP / 2020 INT	18,205.85	18,205.85	-	
1822	Administrative Costs/Other MOOE/ / /	XIV	Small Value Procurement					2020 INTERCROP / CROP D	117,828.63	117,828.63	-	
1823	Administrative Costs/Other MOOE/ / /	XIV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
1824	Administrative Costs/Other MOOE/ / /	XIV	Small Value Procurement					2021 CFP / 2021 CFP	50,000.00	50,000.00	-	
1825	Administrative Costs/Other MOOE/ / /	XIV	Small Value Procurement					2021 INTERCROP / 2021 INT	15,000.00	15,000.00	-	
1826	Administrative Costs/Other MOOE/ / /	XIV	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	11,624.00	11,624.00	-	
1827	Administrative Costs/Other MOOE/ / /	XIV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	95,250.00	95,250.00	-	
1828	Administrative Costs/Other Supplies and Materials Expenses/ / /	XIV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	5,000.00	5,000.00	-	
1829	Administrative Costs/Other Supplies and Materials Expenses/supplies and farm tools/ /	XIV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	25,000.00	25,000.00	-	
1830	Administrative Costs/Postage and Courier Services/ / /	XIV	Small Value Procurement					GAS / FIXED EXPENDITURE	100,000.00	100,000.00	-	
1831	Administrative Costs/Printing and Publication Expenses/ / /	XIV	Small Value Procurement					2020 INTERCROP / CROP D	33,398.00	33,398.00	-	
1832	Administrative Costs/Printing and Publication Expenses/ / /	XIV	Small Value Procurement					2020 OIL PALM / ANIMAL INT	10,000.00	10,000.00	-	
1833	Administrative Costs/Printing and Publication Expenses/ / /	XIV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	15,000.00	15,000.00	-	
1834	Administrative Costs/R/M - Buildings and Other Structures/ / /	XIV	Small Value Procurement					2020 INTERCROP / CROP D	2,517.90	2,517.90	-	
1835	Administrative Costs/R/M - Buildings and Other Structures/ / /	XIV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	25,000.00	25,000.00	-	
1836	Administrative Costs/R/M - ICT Equipment/ / /	XIV	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	1,055.00	1,055.00	-	
1837	Administrative Costs/R/M - ICT Equipment/ / /	XIV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	10,000.00	10,000.00	-	
1838	Administrative Costs/R/M - Office Equipment/ / /	XIV	Small Value Procurement					2020 CHLCP / 2020 CHLCP	600.00	600.00	-	
1839	Administrative Costs/R/M - Office Equipment/ / /	XIV	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	10,000.00	10,000.00	-	
1840	Administrative Costs/R/M - Transportation Equipment/ / /	XIV	Small Value Procurement					2020 CFP / 2020 CFP	7,055.00	7,055.00	-	
1841	Administrative Costs/R/M - Transportation Equipment/ / /	XIV	Small Value Procurement					2020 INTERCROP / CROP D	213,662.38	213,662.38	-	
1842	Administrative Costs/R/M - Transportation Equipment/ / /	XIV	Small Value Procurement					2021 CFP / 2021 CFP	35,000.00	35,000.00	-	
1843	Administrative Costs/Rent/Lease Expenses/ / /	XIV	NP-Lease of Real Property and Ven					FPE / FIXED EXPENDITURE	496,695.60	496,695.60	-	
1844	Administrative Costs/Security Services/ / /	XIV	Competitive Bidding					GAS / FIXED EXPENDITURE	656,955.00	656,955.00	-	
1845	Administrative Costs/Subscription Expenses/ / /	XIV	Direct Contracting					GAS / FIXED EXPENDITURE	30,000.00	30,000.00	-	
1846	Administrative Costs/Subscription Expenses/ / /	XIV	Direct Contracting					2021 CFP / 2021 CFP	15,000.00	15,000.00	-	
1847	Administrative Costs/Transportation and Delivery Expenses/ / /	XIV	Small Value Procurement					2020 RA8048 / PERMIT TO C	108,103.68	108,103.68	-	
1848	Administrative Costs/Transportation and Delivery Expenses/ / /	XIV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	10,189.00	10,189.00	-	
1849	Administrative Costs/Water Expenses/ / /	XIV	Direct Contracting					FPE / FIXED EXPENDITURE	71,529.25	71,529.25	-	
1850	Capacity Building/Training Expenses/ / /	XIV	Small Value Procurement					2020 CFP / 2020 CFP	55,660.00	55,660.00	-	
1851	Capacity Building/Training Expenses/ / /	XIV	Small Value Procurement					2020 INTERCROP / ANIMAL	15,647.12	15,647.12	-	
1852	Capacity Building/Training Expenses/ / /	XIV	Small Value Procurement					2020 RA8048 / PERMIT TO C	69,297.25	69,297.25	-	
1853	Capacity Building/Training Expenses/Stakeholders' Forum; Capability training/ /	XIV	Small Value Procurement					2021 CFP / 2021 CFP	100,000.00	100,000.00	-	
1854	Capacity Building/Training Expenses/Training/ / /	XIV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	15,000.00	15,000.00	-	
1855	Capacity Building/Training Expenses/Training Expenses/ / /	XIV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	100,000.00	100,000.00	-	
1856	Capacity Building/Training Expenses/Training of KEDP beneficiaries/ /	XIV	Small Value Procurement					2021 INTERCROP / 2021 INT	25,000.00	25,000.00	-	
1857	Direct Cost/Agricultural and Forestry Equipment/Lanao Del Sur-Coco Shell handicraft an	XIV	Small Value Procurement					2020 CHLCP / 2020 CHLCP	310,000.00	-	310,000.00	
1858	Direct Cost/Agricultural and Forestry Equipment/Maguindanao- Fresh-processed cooking	XIV	Small Value Procurement					2020 CHLCP / 2020 CHLCP	140,000.00	-	140,000.00	
1859	Direct Cost/Agricultural and Forestry Equipment/Sulu-Buko pie processing/150000/1	XIV	Small Value Procurement					2020 CHLCP / 2020 CHLCP	150,000.00	-	150,000.00	
1860	Direct Cost/Agricultural and Forestry Equipment/Tawi-tawi Charcoal grinder/pulverizer/1	XIV	Small Value Procurement					2020 CHLCP / 2020 CHLCP	150,000.00	-	150,000.00	
1861	Direct Cost/Agricultural and Forestry Equipment/Tawi-tawi-fresh processed cooking oil/1	XIV	Small Value Procurement					2020 CHLCP / 2020 CHLCP	150,000.00	-	150,000.00	
1862	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium Sulfate (21-0-0) in 50	XIV	Competitive Bidding					2020 INTERCROP / CROP D	1,104,444.75	1,104,444.75	-	
1863	Direct Cost/Agricultural and Marine Supplies Expenses/AS/1082/108	XIV	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	116,877.60	116,877.60	-	
1864	Direct Cost/Agricultural and Marine Supplies Expenses/AS/1082/291	XIV	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	314,920.40	314,920.40	-	
1865	Direct Cost/Agricultural and Marine Supplies Expenses/AS price per bag + transport cos	XIV	Competitive Bidding					2021 CFP / 2021 CFP	4,746,779.32	4,746,779.32	-	
1866	Direct Cost/Agricultural and Marine Supplies Expenses/Banana suckers @ 200/hectare/2	XIV	Small Value Procurement					2021 INTERCROP / 2021 INT	500,000.00	500,000.00	-	
1867	Direct Cost/Agricultural and Marine Supplies Expenses/Cassava cuttings @ 8,000/hectar	XIV	Small Value Procurement					2021 INTERCROP / 2021 INT	420,000.00	420,000.00	-	
1868	Direct Cost/Agricultural and Marine Supplies Expenses/CCBOF per bag + transport cost	XIV	Competitive Bidding					2021 CFP / 2021 CFP	1,981,735.80	1,981,735.80	-	
1869	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings/40/153725	XIV	Community Participation					2021 ACPRP / 2021 ACPRP	6,149,000.00	6,149,000.00	-	
1870	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings @ 143/hectar	XIV	Competitive Bidding					2020 RA8048 / REPLACEME	125,920.00	125,920.00	-	
1871	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings @ 143/hectar	XIV	Competitive Bidding					2019 RA8048 / REPLACEME	526,360.00	526,360.00	-	
1872	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings for 4 province	XIV	Competitive Bidding					2020 RA8048 / PERMIT TO C	1,225,175.38	1,225,175.38	-	
1873	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings for 4 province	XIV	Competitive Bidding					2020 RA8048 / REPLACEME	1,230,550.00	1,230,550.00	-	
1874	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings for all provinc	XIV	Community Participation					2021 RA8048 / REPLACEME	1,110,360.00	1,110,360.00	-	
1875	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut seedlings for all provinc	XIV	Community Participation					2021 RA8048 / PERMIT TO C	1,470,291.22	1,470,291.22	-	
1876	Direct Cost/Agricultural and Marine Supplies Expenses/Compete fertilizers (14-14-14) in	XIV	Competitive Bidding					2020 INTERCROP / CROP D	4,095,435.25	4,095,435.25	-	
1877	Direct Cost/Agricultural and Marine Supplies Expenses/Complete fertilizer (14-14-14) @	XIV	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	201,600.00	201,600.00	-	
1878	Direct Cost/Agricultural and Marine Supplies Expenses/Complete fertilizers (14-14-14) ir	XIV	Competitive Bidding					2020 INTERCROP / CROP D	1,042,520.00	1,042,520.00	-	
1879	Direct Cost/Agricultural and Marine Supplies Expenses/Dolomite @ 1 bag/hectare/302/2/	XIV	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	87,590.00	87,590.00	-	
1880	Direct Cost/Agricultural and Marine Supplies Expenses/F1 Hybrid oil palm seedlings @1	XIV	Competitive Bidding					2021 OIL PALM / 2021 OIL P/	2,764,800.00	2,764,800.00	-	
1881	Direct Cost/Agricultural and Marine Supplies Expenses/Fertilizers for 15 hectares: Amm	XIV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	69,900.00	69,900.00	-	
1882	Direct Cost/Agricultural and Marine Supplies Expenses/KCL price per bag + transport cc	XIV	Competitive Bidding					2021 CFP / 2021 CFP	10,741,369.88	10,741,369.88	-	
1883	Direct Cost/Agricultural and Marine Supplies Expenses/MOP/1382/291	XIV	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	402,210.00	402,210.00	-	
1884	Direct Cost/Agricultural and Marine Supplies Expenses/Seednuts, handling & delivery frc	XIV	Competitive Bidding					2018 SEEDFARM / 2018 SEE	373,638.25	373,638.25	-	
1885	Direct Cost/Agricultural and Marine Supplies Expenses/Seednuts,freight and handling frc	XIV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	118,425.00	118,425.00	-	
1886	Direct Cost/Other Machinery and Equipment/Water pump and accessories, other equipm	XIV	Small Value Procurement					2018 SEEDFARM / 2018 SEE	50,000.00	-	50,000.00	
1887	Direct Cost/Rent/Lease Expenses/Warehouse rental per bag/20/17763	XIV	NP-Lease of Real Property and Ven					2021 CFP / 2021 CFP	355,260.00	355,260.00	-	
1888	Direct Cost/Transportation and Delivery Expenses/ / /	XIV	Small Value Procurement					2021 RA8048 / PERMIT TO C	159,463.16	159,463.16	-	
1889	Direct Cost/Transportation and Delivery Expenses/ / /	XIV	Small Value Procurement					2021 RA8048 / REPLACEME	88,795.00	88,795.00	-	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
1890	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	XIV	Direct Purchase					2020 ACPRP / 2020 ACPRP	29,030.21	29,030.21	-	
1891	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	XIV	Direct Purchase					2020 INTERCROP / CROP D	90,811.05	90,811.05	-	
1892	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	XIV	Direct Purchase					2020 OIL PALM / ANIMAL INT	30,000.00	30,000.00	-	
1893	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	XIV	Direct Purchase					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
1894	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	XIV	Direct Purchase					2021 CFP / 2021 CFP	30,000.00	30,000.00	-	
1895	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	XIV	Direct Purchase					2021 INTERCROP / 2021 INT	5,391.20	5,391.20	-	
1896	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	XIV	Direct Purchase					2021 SEEDFARM / 2021 SEE	11,245.00	11,245.00	-	
1897	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	XIV	Small Value Procurement					2020 CFP / 2020 CFP	896.81	896.81	-	
1898	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	XIV	Small Value Procurement					2020 CHLGPP / 2020 CHLCF	675.00	675.00	-	
1899	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	XIV	Small Value Procurement					2020 OIL PALM / 2020 OIL P/	12,840.89	12,840.89	-	
1900	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	XIV	Small Value Procurement					2020 OIL PALM / ANIMAL INT	1,790.40	1,790.40	-	
1901	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	XIV	Small Value Procurement					2020 INTERCROP / ANIMAL	1,019.25	1,019.25	-	
1902	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	XIV	Small Value Procurement					2021 ACPRP / 2021 ACPRP	50,000.00	50,000.00	-	
1903	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	XIV	Small Value Procurement					2021 CFP / 2021 CFP	61,977.65	61,977.65	-	
1904	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	XIV	Small Value Procurement					2021 INTERCROP / 2021 INT	5,000.00	5,000.00	-	
1905	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	XIV	Small Value Procurement					2021 OIL PALM / 2021 OIL P/	10,000.00	10,000.00	-	
1906	Monitoring & Evaluation/Telephone Expenses - Mobile/Mobile allowance/ /	XIV	Small Value Procurement					2021 SEEDFARM / 2021 SEE	5,000.00	5,000.00	-	
1907	Administrative Costs/Buildings/Upgrading/expansion of FPDD processing plant/ /	ARC	Competitive Bidding					2020 CRDP-CLINICAL / EST.	5,000,000.00	-	5,000,000.00	
1908	Administrative Costs/Electricity Expenses/ / /	ARC	Direct Contracting					2021 CRDP / DEVELOPMEN	150,000.00	150,000.00	-	
1909	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	ARC	Direct Purchase					2021 CRDP / DEVELOPMEN	50,000.00	50,000.00	-	
1910	Administrative Costs/ICT Equipment/Desktop Computer/ /1	ARC	Small Value Procurement					2020 CRDP-CLINICAL / GLY	50,000.00	-	50,000.00	
1911	Administrative Costs/Internet Subscription Expenses/ / /	ARC	Small Value Procurement					GAS / FIXED EXPENDITURE	18,000.00	18,000.00	-	
1912	Administrative Costs/Office Supplies Expenses/Office Supplies/ /	ARC	PS DBM-Agency-to-Agency/Shoppi					DOST-PCAARRD / PROPAG	24,700.80	24,700.80	-	
1913	Administrative Costs/Office Supplies Expenses/ / /	ARC	PS DBM-Agency-to-Agency/Shoppi					2021 HYBRIDIZATION / IN-H	26,428.58	26,428.58	-	
1914	Administrative Costs/Other MOOE/Honoraria/ /	ARC	Small Value Procurement					SALE OF BID DOCS / SALE	75,290.00	75,290.00	-	
1915	Administrative Costs/Postage and Courier Services/ / /	ARC	Small Value Procurement					GAS / FIXED EXPENDITURE	20,000.00	20,000.00	-	
1916	Administrative Costs/Printing and Publication Expenses/ / /	ARC	Small Value Procurement					2020 CRDP-CLINICAL / EST.	50,000.00	50,000.00	-	
1917	Administrative Costs/Security Services/blank/ /	ARC	Competitive Bidding					GAS / FIXED EXPENDITURE	4,779,604.80	4,779,604.80	-	
1918	Administrative Costs/Telephone Expenses - Mobile/ / /	ARC	Small Value Procurement					GAS / FIXED EXPENDITURE	22,000.00	22,000.00	-	
1919	Administrative Costs/Training Expenses/Training Expenses/ /	ARC	Small Value Procurement					SALE OF BID DOCS / SALE	20,000.00	20,000.00	-	
1920	Administrative Costs/Transportation and Delivery Expenses/ / /	ARC	Small Value Procurement					2020 CRDP-CLINICAL / EST.	80,000.00	80,000.00	-	
1921	Administrative Costs/Utility Expenses/ / /	ARC	Direct Contracting					FPE / FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
1922	Administrative Costs/Utility Expenses/Electricity and Water Expenses/ /	ARC	Direct Contracting					DOST-PCAARRD / PROPAG	16,700.00	16,700.00	-	
1923	Capacity Building/Training Expenses/ / /	ARC	Small Value Procurement					2021 CRDP / DEVELOPMEN	50,000.00	50,000.00	-	
1924	Capacity Building/Training Expenses/ / /	ARC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	19,821.44	19,821.44	-	
1925	Capacity Building/Training Expenses/ / /	ARC	Small Value Procurement					2020 CRDP-CLINICAL / EST.	65,000.00	65,000.00	-	
1926	Capacity Building/Training Expenses/Fees for attendance to trainings/seminars/ /	ARC	Small Value Procurement					2021 CRDP / APPLICATION	15,000.00	15,000.00	-	
1927	Capacity Building/Training Expenses/Fees for attendance to trainings/seminars/ /	ARC	Small Value Procurement					2021 CRDP / MOLECULAR I	15,000.00	15,000.00	-	
1928	Capacity Building/Training Expenses/training fee / /	ARC	Small Value Procurement					2021 CRDP / OPTIMIZATION	30,000.00	30,000.00	-	
1929	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	ARC	Small Value Procurement					2021 HYBRIDIZATION / PRO	300,000.00	300,000.00	-	
1930	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	ARC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	85,104.20	85,104.20	-	
1931	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	ARC	Small Value Procurement					2020 HYBRIDIZATION / 2020	100,000.00	100,000.00	-	
1932	Direct Cost/Communication Expenses/Mobile and Internet Expenses/ /	ARC	Small Value Procurement					DOST-PCAARRD / GENE E)	12,000.00	12,000.00	-	
1933	Direct Cost/Communication Expenses/Mobile and Internet Expenses/ /	ARC	Small Value Procurement					DOST-PCAARRD / PROPAG	12,000.00	12,000.00	-	
1934	Direct Cost/Electricity Expenses/ / /	ARC	Direct Contracting					2021 HYBRIDIZATION / PRO	200,000.00	200,000.00	-	
1935	Direct Cost/Fuel, Oil and Lubricants Expenses/ / /	ARC	Direct Purchase					2021 HYBRIDIZATION / IN-H	60,953.27	60,953.27	-	
1936	Direct Cost/Fuel, Oil and Lubricants Expenses/ / /	ARC	Direct Purchase					2021 HYBRIDIZATION / PRO	100,000.00	100,000.00	-	
1937	Direct Cost/Fuel, Oil and Lubricants Expenses/ / /	ARC	Direct Purchase					2020 HYBRIDIZATION / 2020	80,000.00	80,000.00	-	
1938	Direct Cost/Fuel, Oil and Lubricants Expenses/blank/ /	ARC	Direct Purchase					DOST-PCAARRD / GENE E)	80,000.00	80,000.00	-	
1939	Direct Cost/Fuel, Oil and Lubricants Expenses/blank/ /	ARC	Direct Purchase					DOST-PCAARRD / PROPAG	50,000.00	50,000.00	-	
1940	Direct Cost/ICT Equipment/One (1) unit Desktop Computer and Accessories/200000/1	ARC	Small Value Procurement					DOST-PCAARRD / GENE E)	200,000.00	-	200,000.00	
1941	Direct Cost/ICT Equipment/Laptop with wireless printer/55000/1	ARC	Small Value Procurement					2018 HYBRIDIZATION / 2018	55,000.00	-	55,000.00	
1942	Direct Cost/Office Supplies Expenses/ / /	ARC	PS DBM-Agency-to-Agency/Shoppi					2020 HYBRIDIZATION / 2020	10,000.00	10,000.00	-	
1943	Direct Cost/Office Supplies Expenses/Office Supplies/ /	ARC	PS DBM-Agency-to-Agency/Shoppi					DOST-PCAARRD / GENE E)	15,000.00	15,000.00	-	
1944	Direct Cost/Office Supplies Expenses/Office Supplies/ /	ARC	PS DBM-Agency-to-Agency/Shoppi					DOST-PCAARRD / PROPAG	25,000.00	25,000.00	-	
1945	Direct Cost/Other MOOE/ / /	ARC	Small Value Procurement					2021 HYBRIDIZATION / PRO	100,000.00	100,000.00	-	
1946	Direct Cost/Other MOOE/ / /	ARC	Small Value Procurement					2020 HYBRIDIZATION / 2020	180,000.00	180,000.00	-	
1947	Direct Cost/Other MOOE/Meetings, Workshops, Others/ /	ARC	Small Value Procurement					DOST-PCAARRD / PROPAG	16,174.84	16,174.84	-	
1948	Direct Cost/Other Supplies and Materials Expenses/ / /	ARC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	50,000.00	50,000.00	-	
1949	Direct Cost/Other Supplies and Materials Expenses/ / /	ARC	Small Value Procurement					2018 HYBRIDIZATION / 2018	10,676.10	10,676.10	-	
1950	Direct Cost/Other Supplies and Materials Expenses/ / /	ARC	Small Value Procurement					2020 HYBRIDIZATION / 2020	100,000.00	100,000.00	-	
1951	Direct Cost/Other Supplies and Materials Expenses/Other Supplies Expenses/ /	ARC	Small Value Procurement					DOST-PCAARRD / GENE E)	280,000.00	280,000.00	-	
1952	Direct Cost/Other Supplies and Materials Expenses/Various other supplies for use in diff	ARC	Small Value Procurement					2020 ECM INCOME / EMBRY	36,183.09	36,183.09	-	
1953	Direct Cost/Repair & Maintenance/ / /	ARC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	166,964.67	166,964.67	-	
1954	Direct Cost/Repair & Maintenance/ / /	ARC	Small Value Procurement					2021 HYBRIDIZATION / PRO	200,000.00	200,000.00	-	
1955	Direct Cost/Repair & Maintenance/ / /	ARC	Small Value Procurement					2020 HYBRIDIZATION / 2020	400,000.00	400,000.00	-	
1956	Direct Cost/Repair & Maintenance/Facilities, Vehicles and Equipment/ /	ARC	Small Value Procurement					DOST-PCAARRD / GENE E)	50,000.00	50,000.00	-	
1957	Direct Cost/Repair & Maintenance/Supplies for the repair and maintenance of bldgs, veh	ARC	Small Value Procurement					2016 IPM / IPM RESEARCH	46,267.04	46,267.04	-	
1958	Direct Cost/Repair & Maintenance/Technical and Scientific Equipment/ /	ARC	Small Value Procurement					DOST-PCAARRD / PROPAG	30,000.00	30,000.00	-	
1959	Direct Cost/SE - Technical and Scientific Equipment/ / /	ARC	Small Value Procurement					2018 HYBRIDIZATION / 2018	30,000.00	30,000.00	-	
1960	Direct Cost/SE - Technical and Scientific Equipment/ / /	ARC	Small Value Procurement					2020 HYBRIDIZATION / 2020	75,000.00	75,000.00	-	
1961	Direct Cost/Technical and Scientific Analytical Grade-Chemicals/ / /	ARC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	123,571.24	123,571.24	-	
1962	Direct Cost/Technical and Scientific Analytical Grade-Chemicals/Chemicals for CCCVd z	ARC	Small Value Procurement					2020 HYBRIDIZATION / 2020	100,000.00	100,000.00	-	
1963	Direct Cost/Technical and Scientific Analytical Grade-Chemicals/Laboratory Supplies-Cl	ARC	Small Value Procurement					DOST-PCAARRD / GENE E)	1,012,616.72	1,012,616.72	-	
1964	Direct Cost/Technical and Scientific Analytical Grade-Chemicals/Laboratory Supplies-Cl	ARC	Small Value Procurement					DOST-PCAARRD / PROPAG	348,265.00	348,265.00	-	
1965	Direct Cost/Technical and Scientific Equipment/One (1) unit Refrigerated Table-top Cent	ARC	Small Value Procurement					DOST-PCAARRD / GENE E)	750,000.00	-	750,000.00	
1966	Direct Cost/Transportation and Delivery Expenses/ / /	ARC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	50,000.00	50,000.00	-	
1967	Direct Cost/Transportation and Delivery Expenses/ / /	ARC	Small Value Procurement					2021 HYBRIDIZATION / PRO	100,000.00	100,000.00	-	
1968	Direct Cost/Transportation and Delivery Expenses/ / /	ARC	Small Value Procurement					DOST-PCAARRD / GENE E)	6,000.00	6,000.00	-	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
1969	Direct Cost/Water Expenses/Purified water as component of growing medium for laborat	ARC	Direct Contracting					2018 ECM INCOME / EMBRY	8,296.69	8,296.69	-	
1970	Direct Cost/Water Expenses/Purified water as component of growing medium for laborat	ARC	Direct Contracting					2020 ECM INCOME / EMBRY	6,703.31	6,703.31	-	
1971	Monitoring & Evaluation/Internet Subscription Expenses/ / /	ARC	Small Value Procurement					2020 CRDP / FPDD: PERFO	15,000.00	15,000.00	-	
1972	Monitoring & Evaluation/Internet Subscription Expenses/ / /	ARC	Small Value Procurement	17	10	1917		2021 CRDP / DEVELOPMEN	40,000.00	40,000.00	-	
1973	Monitoring & Evaluation/Other MOOE/Laboratory Analysis, Meetings, Workshops, Others	ARC	Small Value Procurement					2021 CRDP / DEVELOPMEN	407,000.00	407,000.00	-	
1974	Monitoring & Evaluation/Other MOOE/Laboratory Analysis, Meetings, Workshops, Others	ARC	Small Value Procurement					2021 CRDP / DEVELOPMEN	351,300.00	351,300.00	-	
1975	Monitoring & Evaluation/Other MOOE/Laboratory Analysis, Meetings, Workshops, Others	ARC	Small Value Procurement	30	07	2447		2021 CRDP / DEVELOPMEN	300,000.00	300,000.00	-	
1976	Monitoring & Evaluation/Printing and Publication Expenses/ / /	ARC	Small Value Procurement					2021 CRDP / DEVELOPMEN	150,000.00	150,000.00	-	
1977	Monitoring & Evaluation/Telephone Expenses - Mobile/ / /	ARC	Small Value Procurement					2021 CRDP / DEVELOPMEN	15,000.00	15,000.00	-	
1978	Research/Agricultural and Marine Supplies Expenses/ various agric. supplies/ /	ARC	Small Value Procurement	3	10	1954		2021 CRDP / OPTIMIZATION	30,000.00	30,000.00	-	
1979	Research/Agricultural and Marine Supplies Expenses/Agricultural supplies/ /	ARC	Small Value Procurement					2021 CRDP / MOLECULAR I	20,000.00	20,000.00	-	
1980	Research/Agricultural and Marine Supplies Expenses/Agricultural supplies/ /	ARC	Small Value Procurement	24	01	1941		2021 CRDP / APPLICATION	30,000.00	30,000.00	-	
1981	Research/Fuel, Oil and Lubricants Expenses/ / /	ARC	Direct Purchase					2020 CRDP / BIOTECH: MAS	50,000.00	50,000.00	-	
1982	Research/Fuel, Oil and Lubricants Expenses/for motor vehicles, tractors and genset/ /	ARC	Direct Purchase					2021 CRDP / MOLECULAR I	30,000.00	30,000.00	-	
1983	Research/Fuel, Oil and Lubricants Expenses/for motor vehicles, tractors and genset/ /	ARC	Direct Purchase	24	01	1941		2021 CRDP / APPLICATION	30,000.00	30,000.00	-	
1984	Research/Fuel, Oil and Lubricants Expenses/Fuel for genset and PCA vehicles/ /	ARC	Direct Purchase					2021 CRDP / OPTIMIZATION	20,000.00	20,000.00	-	
1985	Research/Furniture and Fixtures/Working table, sink, cabinet, others/ /	ARC	Small Value Procurement					2021 CRDP / DEVELOPMEN	150,000.00	-	150,000.00	
1986	Research/ICT Equipment/Computer set/ / /	ARC	Small Value Procurement					2021 CRDP / DEVELOPMEN	50,000.00	-	50,000.00	
1987	Research/Internet Subscription Expenses/mobile internet cards/ /	ARC	Small Value Procurement	4	06	1916		2021 CRDP / MOLECULAR I	18,000.00	18,000.00	-	
1988	Research/Office Supplies Expenses/ / /	ARC	PS DBM-Agency-to-Agency/Shoppin					2020 CRDP / BIOTECH: MAS	16,274.52	16,274.52	-	
1989	Research/Office Supplies Expenses/Various Office Supplies/ /	ARC	PS DBM-Agency-to-Agency/Shoppin					2020 CRDP-CLINICAL / EST.	25,000.00	25,000.00	-	
1990	Research/Office Supplies Expenses/Assorted office supplies/ /	ARC	PS DBM-Agency-to-Agency/Shoppin					2021 CRDP / DEVELOPMEN	50,000.00	50,000.00	-	
1991	Research/Office Supplies Expenses/Assorted office supplies/ /	ARC	PS DBM-Agency-to-Agency/Shoppin					2021 CRDP / DEVELOPMEN	50,000.00	50,000.00	-	
1992	Research/Office Supplies Expenses/Assorted office supplies/ /	ARC	PS DBM-Agency-to-Agency/Shoppin	3	10	1954		2021 CRDP / DEVELOPMEN	50,000.00	50,000.00	-	
1993	Research/Office Supplies Expenses/Office Supplies Expenses / /	ARC	PS DBM-Agency-to-Agency/Shoppin					2021 CRDP / MOLECULAR I	20,000.00	20,000.00	-	
1994	Research/Office Supplies Expenses/Office Supplies Expenses / /	ARC	PS DBM-Agency-to-Agency/Shoppin	3	10	1954		2021 CRDP / APPLICATION	20,000.00	20,000.00	-	
1995	Research/Office Supplies Expenses/Various Office Supplies/ /	ARC	PS DBM-Agency-to-Agency/Shoppin	18	05	1927		2021 CRDP / OPTIMIZATION	10,000.00	10,000.00	-	
1996	Research/Other MOOE/ / /	ARC	Small Value Procurement					2020 CRDP / BIOTECH: MAS	60,000.00	60,000.00	-	
1997	Research/Other MOOE/ / /	ARC	Small Value Procurement					2020 CRDP-CLINICAL / GLYI	1,100,000.00	1,100,000.00	-	
1998	Research/Other MOOE/Meetings, trainings, laboratory analysis and others/ /	ARC	Small Value Procurement					2020 CRDP-CLINICAL / EST.	200,000.00	200,000.00	-	
1999	Research/Other MOOE/Payment of supplies, service fees, courier fees, honorarium, tran	ARC	Small Value Procurement					2021 CRDP / APPLICATION	20,000.00	20,000.00	-	
2000	Research/Other MOOE/Payment of supplies, service fees, courier fees, honorarium, tran	ARC	Small Value Procurement					2021 CRDP / MOLECULAR I	20,000.00	20,000.00	-	
2001	Research/Other MOOE/Payment of supplies, service fees, courier fees, honorarium, tran	ARC	Small Value Procurement					2021 CRDP / OPTIMIZATION	30,000.00	30,000.00	-	
2002	Research/Other MOOE/Payment of supplies, service fees, courier fees, honorarium, tran	ARC	Small Value Procurement					2021 CRDP / SUSTAINABIL	20,000.00	20,000.00	-	
2003	Research/Other Supplies and Materials Expenses/ / /	ARC	Small Value Procurement					2020 CRDP / BIOTECH: MAS	30,000.00	30,000.00	-	
2004	Research/Other Supplies and Materials Expenses/Chemicals/ Reagents, lab supplies an	ARC	Small Value Procurement					2020 CRDP-CLINICAL / EST.	300,000.00	300,000.00	-	
2005	Research/Other Supplies and Materials Expenses/Kitchen wares, Laboratory supplies ar	ARC	Small Value Procurement	22	10	2056		2021 CRDP / DEVELOPMEN	100,000.00	100,000.00	-	
2006	Research/Other Supplies and Materials Expenses/Kitchen wares, Laboratory supplies ar	ARC	Small Value Procurement	15	10	2191		2021 CRDP / DEVELOPMEN	200,000.00	200,000.00	-	
2007	Research/Other Supplies and Materials Expenses/Laboratory Supplies/ /	ARC	Small Value Procurement	21	11	2036		2021 CRDP / APPLICATION	187,899.60	187,899.60	-	
2008	Research/Other Supplies and Materials Expenses/Laboratory Supplies/ /	ARC	Small Value Procurement	14	10	2173		2021 CRDP / MOLECULAR I	200,000.00	200,000.00	-	
2009	Research/Other Supplies and Materials Expenses/Various laboratory supplies, coconut s	ARC	Small Value Procurement					2020 CRDP-CLINICAL / GLYI	100,000.00	100,000.00	-	
2010	Research/Other Supplies and Materials Expenses/Various laboratory supplies, kitchen si	ARC	Small Value Procurement	14	10	2173		2021 CRDP / DEVELOPMEN	300,000.00	300,000.00	-	
2011	Research/Other Supplies and Materials Expenses/Various laboratory supplies, kitchen si	ARC	Small Value Procurement					2018 CRDP / FPDD: IFSQP-	22,144.79	22,144.79	-	
2012	Research/Other Supplies and Materials Expenses/Various laboratory supplies, kitchen si	ARC	Small Value Procurement					2020 CRDP / ESTABLISHINC	7,191.00	7,191.00	-	
2013	Research/Other Supplies and Materials Expenses/Various laboratory supplies, kitchen si	ARC	Small Value Procurement					2020 CRDP / FPDD: IMPROV	331,600.00	331,600.00	-	
2014	Research/Other Supplies and Materials Expenses/Various laboratory supplies, kitchen si	ARC	Small Value Procurement					2020 CRDP / FPDD: PERFO	28,215.59	28,215.59	-	
2015	Research/Other Supplies and Materials Expenses/Various laboratory supplies, kitchen si	ARC	Small Value Procurement					2020 CRDP / FPDD: STAND.	425.00	425.00	-	
2016	Research/Other Supplies and Materials Expenses/Various other supplies for use in differ	ARC	Small Value Procurement	21	11	2036		2021 CRDP / OPTIMIZATION	200,000.00	200,000.00	-	
2017	Research/Other Supplies and Materials Expenses/Various other supplies for use in differ	ARC	Small Value Procurement	14	10	2173		2021 CRDP / SUSTAINABIL	337,732.00	337,732.00	-	
2018	Research/R/M - Buildings and Other Structures/Kitchen/laboratory sink and cabinet/ /	ARC	Small Value Procurement	7	09	2310		2021 CRDP / DEVELOPMEN	500,000.00	500,000.00	-	
2019	Research/R/M - Buildings and Other Structures/Kitchen/laboratory sink and cabinet/ /	ARC	Small Value Procurement					2020 CRDP / FPDD: IMPROV	23,491.06	23,491.06	-	
2020	Research/R/M - Technical & Scientific Equipment/ / /	ARC	Small Value Procurement					2021 CRDP / DEVELOPMEN	64,000.00	64,000.00	-	
2021	Research/R/M - Technical & Scientific Equipment/Equipment Calibration and Repair, Re	ARC	Small Value Procurement	18	02	1982		2021 CRDP / DEVELOPMEN	150,000.00	150,000.00	-	
2022	Research/Repair & Maintenance/ / /	ARC	Small Value Procurement					2020 CRDP / BIOTECH: MAS	30,000.00	30,000.00	-	
2023	Research/Repair & Maintenance/Other maintance & operating expense/ /	ARC	Small Value Procurement					2021 CRDP / SUSTAINABIL	50,000.00	50,000.00	-	
2024	Research/Repair & Maintenance/Supplies for the repair and maintenance of bldgs, vehic	ARC	Small Value Procurement	14	11	1984		2021 CRDP / APPLICATION	50,000.00	50,000.00	-	
2025	Research/Repair & Maintenance/Supplies for the repair and maintenance of bldgs, vehic	ARC	Small Value Procurement	7	05	1990		2021 CRDP / MOLECULAR I	30,000.00	30,000.00	-	
2026	Research/Repair & Maintenance/Supplies for the repair and maintenance of bldgs, vehic	ARC	Small Value Procurement					2020 CRDP / DEVELOPMEN	16,376.58	16,376.58	-	
2027	Research/Repair & Maintenance/Various other repairs and maintenance/ /	ARC	Small Value Procurement					2021 CRDP / OPTIMIZATION	26,549.97	26,549.97	-	
2028	Research/SE - Machinery & Equipment/ / /	ARC	Small Value Procurement	4	05	2105		2021 CRDP / DEVELOPMEN	150,000.00	150,000.00	-	
2029	Research/SE - Machinery & Equipment/Glasswares, kitchenwares, others/ /	ARC	Small Value Procurement	16	12	2077		2021 CRDP / DEVELOPMEN	200,000.00	200,000.00	-	
2030	Research/SE - Machinery & Equipment/Supplies/ /	ARC	Small Value Procurement					2021 CRDP / DEVELOPMEN	54,000.00	54,000.00	-	
2031	Research/SE - Machinery & Equipment/Various supplies for use in different kinds of acti	ARC	Small Value Procurement					2021 CRDP / OPTIMIZATION	35,000.00	35,000.00	-	
2032	Research/SE - Machinery & Equipment/Various / /	ARC	Small Value Procurement	21	11	2036		2021 CRDP / APPLICATION	100,000.00	100,000.00	-	
2033	Research/SE - Machinery & Equipment/Various / /	ARC	Small Value Procurement	21	11	2036		2021 CRDP / SUSTAINABIL	100,000.00	100,000.00	-	
2034	Research/SE - Technical and Scientific Equipment/ / /	ARC	Small Value Procurement					2020 CRDP / FPDD: IMPROV	50,000.00	50,000.00	-	
2035	Research/SE - Technical and Scientific Equipment/(1) Bunsen burner set, (1) 10KVA AV	ARC	Small Value Procurement					2020 CRDP-CLINICAL / EST.	100,000.00	100,000.00	-	
2036	Research/SE - Technical and Scientific Equipment/Pails, various supplies under SE ceili	ARC	Small Value Procurement					2018 CRDP / FPDD: CHARA	15,500.00	15,500.00	-	
2037	Research/Technical and Scientific Analytical Grade-Chemicals/ / /	ARC	Small Value Procurement					2020 CRDP / BIOTECH: MAS	200,000.00	200,000.00	-	
2038	Research/Technical and Scientific Analytical Grade-Chemicals/Technical and Scientific	ARC	Small Value Procurement	14	10	2173		2021 CRDP / APPLICATION	400,000.00	400,000.00	-	
2039	Research/Technical and Scientific Analytical Grade-Chemicals/Technical and Scientific	ARC	Small Value Procurement	18	07	2228		2021 CRDP / MOLECULAR I	399,991.00	399,991.00	-	
2040	Research/Technical and Scientific Analytical Grade-Chemicals/Various other Technical	ARC	Small Value Procurement	30	07	2447		2021 CRDP / OPTIMIZATION	600,000.00	600,000.00	-	
2041	Research/Technical and Scientific Analytical Grade-Chemicals/Various Technical and Sc	ARC	Small Value Procurement	28	05	2543		2021 CRDP / SUSTAINABIL	765,000.00	765,000.00	-	
2042	Research/Technical and Scientific Equipment/(1) Stomacher/ /	ARC	Small Value Procurement					2020 CRDP-CLINICAL / EST.	600,000.00	-	600,000.00	
2043	Research/Technical and Scientific Equipment/Ice cream maker/ Fumehood/ /	ARC	Small Value Procurement					2021 CRDP / DEVELOPMEN	1,030,000.00	-	1,030,000.00	
2044	Research/Technical and Scientific Equipment/1 unit 20 KVA AVR for autoclave/ / /	ARC	Small Value Procurement					2021 CRDP / SUSTAINABIL	100,000.00	-	100,000.00	
2045	Research/Telephone Expenses - Mobile/mobile telephone call cards/ /	ARC	Small Value Procurement	22	06	1905		2021 CRDP / MOLECULAR I	6,000.00	6,000.00	-	
2046	Research/Transportation and Delivery Expenses/ / /	ARC	Small Value Procurement	14	10	2173		2021 CRDP / DEVELOPMEN	100,000.00	100,000.00	-	
2047	Research/Transportation and Delivery Expenses/ / /	ARC	Small Value Procurement					2020 CRDP / FPDD: PERFO	96,000.00	96,000.00	-	


Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
2048	Research/Transportation and Delivery Expenses/Transportation and Delivery of coconut	ARC	Small Value Procurement					2021 CRDP / OPTIMIZATION	26,000.00	26,000.00	-	
2049	Research/Utility Expenses/Electricity/ /	ARC	Direct Contracting					2021 CRDP / OPTIMIZATION	42,000.00	42,000.00	-	
2050	Research/Water Expenses/Purified water as component of growing medium for laborato	ARC	Direct Contracting	18 03 1908				2021 CRDP / OPTIMIZATION	8,000.00	8,000.00	-	
2051	Administrative Costs/Electricity Expenses/ / /	DRC	Direct Contracting					FPE / FIXED EXPENDITURE	900,000.00	900,000.00	-	
2052	Administrative Costs/Internet Subscription Expenses/ / /	DRC	Small Value Procurement					GAS / FIXED EXPENDITURE	50,000.00	50,000.00	-	
2053	Administrative Costs/Other Land Improvements/ / /	DRC	Small Value Procurement					2020 HYBRIDIZATION / 2020	58,180.02	-	58,180.02	
2054	Administrative Costs/Other MOOE/ / /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	80,000.00	80,000.00	-	
2055	Administrative Costs/Other MOOE/ / /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	20,000.00	20,000.00	-	
2056	Administrative Costs/Other MOOE/ / /	DRC	Small Value Procurement					2021 CRDP / NATIONAL FAF	40,000.00	40,000.00	-	
2057	Administrative Costs/Other MOOE/ / /	DRC	Small Value Procurement					2021 CRDP / SOCIOECONO	40,000.00	40,000.00	-	
2058	Administrative Costs/Other MOOE/Hiring of COS/ /	DRC	Small Value Procurement					2021 CRDP / NUTRIENT AN	106,000.00	106,000.00	-	
2059	Administrative Costs/Other MOOE/other expense/ /	DRC	Small Value Procurement					2021 HYBRIDIZATION / PRO	92,000.00	92,000.00	-	
2060	Administrative Costs/Postage and Courier Services/ / /	DRC	Small Value Procurement					GAS / FIXED EXPENDITURE	25,000.00	25,000.00	-	
2061	Administrative Costs/Security Services/(blank)/ /	DRC	Competitive Bidding					GAS / FIXED EXPENDITURE	6,178,884.48	6,178,884.48	-	
2062	Administrative Costs/Telephone Expenses - Landline/ / /	DRC	Small Value Procurement					GAS / FIXED EXPENDITURE	25,000.00	25,000.00	-	
2063	Administrative Costs/Training Expenses/ / /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	200,000.00	200,000.00	-	
2064	Administrative Costs/Training Expenses/ / /	DRC	Small Value Procurement					2021 CRDP / NATIONAL FAF	100,000.00	100,000.00	-	
2065	Administrative Costs/Water Expenses/ / /	DRC	Direct Contracting					FPE / FIXED EXPENDITURE	100,000.00	100,000.00	-	
2066	Capacity Building/Training Expenses/0/ /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	150,000.00	150,000.00	-	
2067	Capacity Building/Training Expenses/0/ /	DRC	Small Value Procurement					2021 CRDP / NATIONAL FAF	50,000.00	50,000.00	-	
2068	Capacity Building/Training Expenses/ / /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	20,000.00	20,000.00	-	
2069	Capacity Building/Training Expenses/ / /	DRC	Small Value Procurement					2021 CRDP / NUTRIENT AN	50,000.00	50,000.00	-	
2070	Capacity Building/Training Expenses/ / /	DRC	Small Value Procurement					2021 CRDP / SOCIOECONO	64,400.00	64,400.00	-	
2071	Capacity Building/Training Expenses/ / /	DRC	Small Value Procurement					2021 HYBRIDIZATION / POLI	200,000.00	200,000.00	-	
2072	Capacity Building/Training Expenses/conduct of trainings/facilitators/resource person/ /	DRC	Small Value Procurement					2021 HYBRIDIZATION / PRO	100,000.00	100,000.00	-	
2073	Direct Cost/Agricultural and Forestry Equipment/shredder machines,powerscythes and v	DRC	Small Value Procurement					2021 HYBRIDIZATION / PRO	100,000.00	-	100,000.00	
2074	Direct Cost/Agricultural and Forestry Equipment/ / /	DRC	Small Value Procurement					2021 HYBRIDIZATION / POLI	100,000.00	-	100,000.00	
2075	Direct Cost/Agricultural and Marine Supplies Expenses/ / /	DRC	Small Value Procurement					2021 HYBRIDIZATION / PRO	50,000.00	50,000.00	-	
2076	Direct Cost/Agricultural and Marine Supplies Expenses/Fertilizer (AS, KCl, & Dolomite) /	DRC	Small Value Procurement					2021 HYBRIDIZATION / POLI	400,000.00	400,000.00	-	
2077	Direct Cost/Electricity Expenses/ / /	DRC	Direct Contracting					2021 HYBRIDIZATION / POLI	60,000.00	60,000.00	-	
2078	Direct Cost/Electricity Expenses/ / /	DRC	Direct Contracting					2021 HYBRIDIZATION / PRO	25,000.00	25,000.00	-	
2079	Direct Cost/Fuel, Oil and Lubricants Expenses/ / /	DRC	Direct Purchase					2021 HYBRIDIZATION / PRO	200,000.00	200,000.00	-	
2080	Direct Cost/ICT Equipment/1 set computer desktop and various equipment/ /1	DRC	Small Value Procurement					2021 HYBRIDIZATION / PRO	100,000.00	-	100,000.00	
2081	Direct Cost/Office Supplies Expenses/Various/ / /	PS DBM-Agency-to-Agency/Shoppii	PS DBM-Agency-to-Agency/Shoppii					2021 HYBRIDIZATION / POLI	100,000.00	100,000.00	-	
2082	Direct Cost/Other MOOE/ / /	DRC	Small Value Procurement					2021 HYBRIDIZATION / POLI	6,000.00	6,000.00	-	
2083	Direct Cost/Other MOOE/soil and leaf analysis and other expense/ /	DRC	Small Value Procurement					2021 HYBRIDIZATION / PRO	103,804.52	103,804.52	-	
2084	Direct Cost/Other Supplies and Materials Expenses/Various/ /	DRC	Small Value Procurement					2021 HYBRIDIZATION / POLI	200,000.00	200,000.00	-	
2085	Direct Cost/Other Supplies and Materials Expenses/various supplies and materials/ /	DRC	Small Value Procurement					2021 HYBRIDIZATION / PRO	50,000.00	50,000.00	-	
2086	Direct Cost/R/M - Agricultural and Forestry Equipment/As needed/ /	DRC	Small Value Procurement					2021 HYBRIDIZATION / POLI	200,000.00	200,000.00	-	
2087	Direct Cost/R/M - Buildings and Other Structures/As needed/ /	DRC	Small Value Procurement					2021 HYBRIDIZATION / POLI	800,000.00	800,000.00	-	
2088	Direct Cost/Repair & Maintenance/ / /	DRC	Small Value Procurement					2021 HYBRIDIZATION / PRO	50,000.00	50,000.00	-	
2089	Direct Cost/Technical and Scientific Analytical Grade-Chemicals/Talcum Powder, Chemi	DRC	Small Value Procurement					2021 HYBRIDIZATION / POLI	100,000.00	100,000.00	-	
2090	Direct Cost/Technical and Scientific Equipment/ / /	DRC	Small Value Procurement					2020 HYBRIDIZATION / 2020	23,100.00	-	23,100.00	
2091	Direct Cost/Technical and Scientific Equipment/3 Freezer and 3 Sieving Pan/ /3	DRC	Small Value Procurement					2021 HYBRIDIZATION / POLI	100,000.00	-	100,000.00	
2092	Direct Cost/Technical and Scientific Equipment/various irrigation supplies and materials,	DRC	Small Value Procurement					2021 HYBRIDIZATION / PRO	515,000.00	-	515,000.00	
2093	Direct Cost/Water Expenses/ / /	DRC	Direct Contracting					2021 HYBRIDIZATION / POLI	30,000.00	30,000.00	-	
2094	Direct Cost/Water Supply Systems/ / /	DRC	Small Value Procurement					2021 HYBRIDIZATION / POLI	200,000.00	-	200,000.00	
2095	ISSP/ICT Equipment/ / /	DRC	Small Value Procurement					2020 HYBRIDIZATION / 2020	24,550.00	-	24,550.00	
2096	ISSP/Office Equipment/ / /	DRC	Small Value Procurement					2020 HYBRIDIZATION / 2020	21,502.50	-	21,502.50	
2097	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/ / /	DRC	Direct Purchase					2021 HYBRIDIZATION / POLI	200,000.00	200,000.00	-	
2098	Monitoring & Evaluation/Internet Subscription Expenses/Internet/ /	DRC	Small Value Procurement					2021 HYBRIDIZATION / POLI	12,000.00	12,000.00	-	
2099	Monitoring & Evaluation/Internet Subscription Expenses/ / /	DRC	Small Value Procurement					2021 CRDP / NATIONAL FAF	24,000.00	24,000.00	-	
2100	Monitoring & Evaluation/Internet Subscription Expenses/Various R & M/ /	DRC	Small Value Procurement					2021 CRDP / NUTRIENT AN	12,600.00	12,600.00	-	
2101	Monitoring & Evaluation/Other Supplies and Materials Expenses/various supplies/ /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	220,000.00	220,000.00	-	
2102	Monitoring & Evaluation/Telephone Expenses - Mobile/mobile load/ /	DRC	Small Value Procurement					2021 HYBRIDIZATION / POLI	12,000.00	12,000.00	-	
2103	Pest Management & Control/Agricultural and Forestry Equipment/ / /	DRC	Small Value Procurement					2016 IPM / DEVELOPMENT (200,500.00	-	200,500.00	
2104	Pest Management & Control/Agricultural and Forestry Equipment/ / /	DRC	Small Value Procurement					CSIEAP / CSIEAP	68,000.00	-	68,000.00	
2105	Research/Agricultural and Forestry Equipment/Installation of irrigation system/ /	DRC	Small Value Procurement					2021 CRDP / NUTRIENT AN	100,000.00	-	100,000.00	
2106	Research/Agricultural and Forestry Equipment/ / /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	500,000.00	-	500,000.00	
2107	Research/Agricultural and Marine Supplies Expenses/Procurement of agricultural inputs/	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	20,000.00	20,000.00	-	
2108	Research/Agricultural and Marine Supplies Expenses/Procurement of agricultural inputs/	DRC	Small Value Procurement					2021 CRDP / SOCIOECONO	30,000.00	30,000.00	-	
2109	Research/Agricultural and Marine Supplies Expenses/Procurement of fertilizers/ /	DRC	Small Value Procurement					2021 CRDP / NUTRIENT AN	300,000.00	300,000.00	-	
2110	Research/Agricultural and Marine Supplies Expenses/various supplies/ /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	200,000.00	200,000.00	-	
2111	Research/Agricultural and Marine Supplies Expenses/various supplies/ /	DRC	Small Value Procurement					2021 CRDP / NATIONAL FAF	178,000.00	178,000.00	-	
2112	Research/Electricity Expenses/(blank)/ /	DRC	Direct Contracting					2021 CRDP / NUTRIENT AN	240,000.00	240,000.00	-	
2113	Research/Fuel, Oil and Lubricants Expenses/ / /	DRC	Direct Purchase					2021 CRDP / DEVELOPMEN	100,000.00	100,000.00	-	
2114	Research/Fuel, Oil and Lubricants Expenses/ / /	DRC	Direct Purchase					2021 CRDP / DEVELOPMEN	50,000.00	50,000.00	-	
2115	Research/Fuel, Oil and Lubricants Expenses/ / /	DRC	Direct Purchase					2021 CRDP / NATIONAL FAF	44,000.00	44,000.00	-	
2116	Research/Fuel, Oil and Lubricants Expenses/ / /	DRC	Direct Purchase					2021 CRDP / NUTRIENT AN	50,000.00	50,000.00	-	
2117	Research/Fuel, Oil and Lubricants Expenses/ / /	DRC	Direct Purchase					2021 CRDP / SOCIOECONO	50,000.00	50,000.00	-	
2118	Research/ICT Equipment/ / / (blank)	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	150,000.00	-	150,000.00	
2119	Research/ICT Equipment/ / /	DRC	Small Value Procurement					2018 CRDP / ICPD: MASS RI	340,166.00	-	340,166.00	
2120	Research/ICT Equipment/Procurement of laptop/ /	DRC	Competitive Bidding					2021 CRDP / NUTRIENT AN	2,000,000.00	-	2,000,000.00	
2121	Research/ICT Equipment/Procurement of laptop/ /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	123,000.00	-	123,000.00	
2122	Research/ICT Equipment/Procurement of laptop/ /	DRC	Small Value Procurement					2021 CRDP / SOCIOECONO	60,000.00	-	60,000.00	
2123	Research/Internet Subscription Expenses/ / /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	24,000.00	24,000.00	-	
2124	Research/Motor Vehicles/ / /	DRC	Competitive Bidding/Agency-to-Age					2018 CRDP / ICPD: MASS RI	1,600,000.00	-	1,600,000.00	
2125	Research/Office Equipment/Procurement of printer/ /	DRC	Small Value Procurement					2021 CRDP / NUTRIENT AN	100,000.00	-	100,000.00	
2126	Research/Office Equipment/various equipment/ /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	25,000.00	-	25,000.00	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
2127	Research/Office Supplies Expenses/various supplies/ /	DRC	PS DBM-Agency-to-Agency/Shoppi					2021 CRDP / DEVELOPMEN	80,000.00	80,000.00	-	
2128	Research/Office Supplies Expenses/various supplies/ /	DRC	PS DBM-Agency-to-Agency/Shoppi					2021 CRDP / NATIONAL FAF	50,000.00	50,000.00	-	
2129	Research/Office Supplies Expenses/Procurement of various office supplies/ /	DRC	PS DBM-Agency-to-Agency/Shoppi					2021 CRDP / DEVELOPMEN	30,000.00	30,000.00	-	
2130	Research/Office Supplies Expenses/Procurement of various office supplies/ /	DRC	PS DBM-Agency-to-Agency/Shoppi					2021 CRDP / NUTRIENT AN	75,000.00	75,000.00	-	
2131	Research/Office Supplies Expenses/Procurement of various office supplies/ /	DRC	PS DBM-Agency-to-Agency/Shoppi					2021 CRDP / SOCIOECONO	100,000.00	100,000.00	-	
2132	Research/Other MOOE/ / /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	180,000.00	180,000.00	-	
2133	Research/Other MOOE/Laboratory Analysis (Soil & Leaf)/ /	DRC	Small Value Procurement					2021 CRDP / NUTRIENT AN	392,300.00	392,300.00	-	
2134	Research/Other MOOE/Procurement of printer/ /	DRC	Small Value Procurement					2021 CRDP / SOCIOECONO	189,500.00	189,500.00	-	
2135	Research/Other Supplies and Materials Expenses/Procurement of various supplies/ /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	30,000.00	30,000.00	-	
2136	Research/Other Supplies and Materials Expenses/Procurement of various supplies/ /	DRC	Small Value Procurement					2021 CRDP / SOCIOECONO	50,000.00	50,000.00	-	
2137	Research/Other Supplies and Materials Expenses/Procurement of various supplies/ /	DRC	Small Value Procurement					2021 CRDP / NATIONAL FAF	50,000.00	50,000.00	-	
2138	Research/Printing and Publication Expenses/ / /	DRC	Small Value Procurement					2021 CRDP / NATIONAL FAF	30,000.00	30,000.00	-	
2139	Research/R/M - Buildings and Other Structures/ / /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	300,000.00	300,000.00	-	
2140	Research/R/M - Buildings and Other Structures/ / /	DRC	Small Value Procurement					2021 CRDP / NATIONAL FAF	100,000.00	100,000.00	-	
2141	Research/R/M - Transportation Equipment/ / /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	50,000.00	50,000.00	-	
2142	Research/Repair & Maintenance/Procurement of drinking water & irrigation water bill/ /	DRC	Small Value Procurement					2021 CRDP / NUTRIENT AN	100,000.00	100,000.00	-	
2143	Research/Repair & Maintenance/Various R & M/ /	DRC	Small Value Procurement					2021 CRDP / SOCIOECONO	100,000.00	100,000.00	-	
2144	Research/Technical and Scientific Analytical Grade-Chemicals/various supplies/ /	DRC	Small Value Procurement					2021 CRDP / NATIONAL FAF	250,000.00	250,000.00	-	
2145	Research/Technical and Scientific Equipment/Binocular and various equipment/ /	DRC	Small Value Procurement					2021 CRDP / NATIONAL FAF	10,000.00	-	10,000.00	
2146	Research/Technical and Scientific Equipment/GIS hardware and various equipment/ /	DRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	200,000.00	-	200,000.00	
2147	Research/Telephone Expenses - Mobile/Procurement of various supplies/ /	DRC	Small Value Procurement					2021 CRDP / NUTRIENT AN	50,000.00	50,000.00	-	
2148	Research/Telephone Expenses - Mobile/ / /	DRC	Small Value Procurement					2021 CRDP / NATIONAL FAF	6,000.00	6,000.00	-	
2149	Research/Telephone Expenses - Mobile/Procurement of cellcard load/ /	DRC	Small Value Procurement					2021 CRDP / NUTRIENT AN	16,600.00	16,600.00	-	
2150	Research/Water Expenses/Irrigation electricity bill/ /	DRC	Direct Contracting					2021 CRDP / NUTRIENT AN	30,000.00	30,000.00	-	
2151	Administrative Costs/Communication Expenses/ / /	ZRC	Direct Contracting					DOST-PCAARRD / DESIGN	36,000.00	36,000.00	-	
2152	Administrative Costs/Communication Expenses/internet/telephone/landline/mobile subsi	ZRC	Small Value Procurement					DOST-PCAARRD / OPTIMIZ	12,000.00	12,000.00	-	
2153	Administrative Costs/Electricity Expenses/ / /	ZRC	Direct Contracting					FPE / FIXED EXPENDITURE	1,500,000.00	1,500,000.00	-	
2154	Administrative Costs/Extraordinary and Miscellaneous Expenses/ / /	ZRC	Small Value Procurement					GAS / FME-ZRC	116,400.00	116,400.00	-	
2155	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	ZRC	Direct Purchase					2021 CRDP / TECHNO TRAI	50,000.00	50,000.00	-	
2156	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	ZRC	Direct Purchase					DOST-PCAARRD / DESIGN	30,000.00	30,000.00	-	
2157	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	ZRC	Direct Purchase					DOST-PCAARRD / OPTIMIZ	15,000.00	15,000.00	-	
2158	Administrative Costs/Fuel, Oil and Lubricants Expenses/ / /	ZRC	Direct Purchase	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2020 HYBRIDIZATION / 2020	250,000.00	250,000.00	-	
2159	Administrative Costs/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid, Gr	ZRC	Direct Purchase	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / IN-H	550,000.00	550,000.00	-	
2160	Administrative Costs/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid, Gr	ZRC	Direct Purchase	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2018 CRDP / 2018 CSET SU	3,400.48	3,400.48	-	
2161	Administrative Costs/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid, Gr	ZRC	Direct Purchase	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2020 CRDP / EVALUATION (50,000.00	50,000.00	-	
2162	Administrative Costs/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid, Gr	ZRC	Direct Purchase	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2020 CRDP / PERFORMANC	20,000.00	20,000.00	-	
2163	Administrative Costs/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid, Gr	ZRC	Direct Purchase	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2020 CRDP / PRODUCT ANI	70,000.00	70,000.00	-	
2164	Administrative Costs/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid, Gr	ZRC	Direct Purchase	1 01 2021	1 01 2021	1 01 2021	1 01 2021	CSIEAP / CSIEAP	11,680.43	11,680.43	-	
2165	Administrative Costs/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid, Gr	ZRC	Direct Purchase	1 01 2021	1 01 2021	1 01 2021	1 01 2021	DA-BPO / DNA MARKER-BA	50,000.00	50,000.00	-	
2166	Administrative Costs/Internet Subscription Expenses/ / /	ZRC	Small Value Procurement					GAS / FIXED EXPENDITURE	48,000.00	48,000.00	-	
2167	Administrative Costs/Internet Subscription Expenses/Browse, E-mails/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / IN-H	30,000.00	30,000.00	-	
2168	Administrative Costs/Machinery and Equipment/ / /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2020 CRDP / PRODUCT ANI	70.00	-	70.00	
2169	Administrative Costs/Machinery and Equipment/CCTV Systems (6 HD Cameras), audio	ZRC	Small Value Procurement					DOST-PCAARRD / OPTIMIZ	50,000.00	-	50,000.00	
2170	Administrative Costs/Office Supplies Expenses/bond papers, printer inks, lightbulbs, per	ZRC	PS DBM-Agency-to-Agency/Shoppi					DOST-PCAARRD / OPTIMIZ	90,618.40	90,618.40	-	
2171	Administrative Costs/Office Supplies Expenses/Office Supplies Expense/ /	ZRC	PS DBM-Agency-to-Agency/Shoppi					2021 CRDP / TECHNO TRAI	10,000.00	10,000.00	-	
2172	Administrative Costs/Office Supplies Expenses/Office Supplies Expense/ /	ZRC	PS DBM-Agency-to-Agency/Shoppi					2021 CRDP / UTILIZATION C	10,000.00	10,000.00	-	
2173	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	ZRC	PS DBM-Agency-to-Agency/Shoppi	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / IN-H	150,000.00	150,000.00	-	
2174	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	ZRC	PS DBM-Agency-to-Agency/Shoppi	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / GENETIC RES	50,000.00	50,000.00	-	
2175	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	ZRC	PS DBM-Agency-to-Agency/Shoppi	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / REGENERATI	100,000.00	100,000.00	-	
2176	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	ZRC	PS DBM-Agency-to-Agency/Shoppi	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / SUSTAINABIL	30,000.00	30,000.00	-	
2177	Administrative Costs/Office Supplies Expenses/Various Office Supplies/ /	ZRC	PS DBM-Agency-to-Agency/Shoppi	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / PRO	50,000.00	50,000.00	-	
2178	Administrative Costs/Other Machinery and Equipment/ / /	ZRC	Small Value Procurement					2020 CRDP / NFPDD: PERFI	87,527.04	-	87,527.04	
2179	Administrative Costs/Other Machinery and Equipment/Climatic Chamber, Analytical Bala	ZRC	Small Value Procurement					DOST-PCAARRD / DESIGN	480,000.00	-	480,000.00	
2180	Administrative Costs/Other MOOE/Various technical and scientific equipment/ /	ZRC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	12,000.00	12,000.00	-	
2181	Administrative Costs/Other MOOE/ / /	ZRC	Small Value Procurement					PINOY TANNIN PROJECT / :	5,000.00	5,000.00	-	
2182	Administrative Costs/Other MOOE/ / /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2020 HYBRIDIZATION / 2020	25,000.00	25,000.00	-	
2183	Administrative Costs/Other MOOE/Admin Cost/ /	ZRC	Small Value Procurement					2021 CRDP / TECHNO TRAI	24,128.69	24,128.69	-	
2184	Administrative Costs/Other MOOE/Admin Cost/ /	ZRC	Small Value Procurement					2021 CRDP / UTILIZATION C	24,129.00	24,129.00	-	
2185	Administrative Costs/Other MOOE/Monitoring & Evaluation/ / /	ZRC	Small Value Procurement					2021 CRDP / TECHNO TRAI	60,321.47	60,321.47	-	
2186	Administrative Costs/Other MOOE/Monitoring & Evaluation/ / /	ZRC	Small Value Procurement					2021 CRDP / UTILIZATION C	60,321.00	60,321.00	-	
2187	Administrative Costs/Other MOOE/Expenses for meetings/conferences and other expend	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	DA-BPO / DNA MARKER-BA	40,000.00	40,000.00	-	
2188	Administrative Costs/Other MOOE/meetings and consultations/ /	ZRC	Small Value Procurement					2021 HYBRIDIZATION / IN-H	50,000.00	50,000.00	-	
2189	Administrative Costs/Other MOOE/Other MOOE including pollen cost/production/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / IN-H	7,013,730.59	7,013,730.59	-	
2190	Administrative Costs/Other MOOE/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / DESIGN	46,680.00	46,680.00	-	
2191	Administrative Costs/Postage and Courier Services/ / /	ZRC	Small Value Procurement					GAS / FIXED EXPENDITURE	25,120.00	25,120.00	-	
2192	Administrative Costs/Postage and Courier Services/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / OPTIMIZ	2,500.00	2,500.00	-	
2193	Administrative Costs/Postage and Courier Services/ / /	ZRC	Small Value Procurement					PINOY TANNIN PROJECT / :	2,000.00	2,000.00	-	
2194	Administrative Costs/R/M - Agricultural and Forestry Equipment/ / /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	CSIEAP / CSIEAP	29,087.75	29,087.75	-	
2195	Administrative Costs/R/M - Buildings and Other Structures/repair/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / GENETIC RES	48,090.20	48,090.20	-	
2196	Administrative Costs/R/M - Other Machinery and Equipment/repair/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / REGENERATI	90,660.00	90,660.00	-	
2197	Administrative Costs/R/M - Other Machinery and Equipment/repair/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / IN-H	50,000.00	50,000.00	-	
2198	Administrative Costs/R/M - Other Machinery and Equipment/repair/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / PRO	100,000.00	100,000.00	-	
2199	Administrative Costs/R/M - Technical & Scientific Equipment/repair/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / IN-H	50,000.00	50,000.00	-	
2200	Administrative Costs/R/M - Technical & Scientific Equipment/repair/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / ESTABLISHME	50,000.00	50,000.00	-	
2201	Administrative Costs/R/M - Technical & Scientific Equipment/repair/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / GENETIC RES	50,000.00	50,000.00	-	
2202	Administrative Costs/Repair & Maintenance/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / OPTIMIZ	90,618.40	90,618.40	-	
2203	Administrative Costs/Repair & Maintenance/Repair & Maintenance/ /	ZRC	Small Value Procurement					2021 CRDP / TECHNO TRAI	50,000.00	50,000.00	-	
2204	Administrative Costs/Repair & Maintenance/Repair & Maintenance/ /	ZRC	Small Value Procurement					2021 CRDP / UTILIZATION C	150,000.00	150,000.00	-	
2205	Administrative Costs/Repair & Maintenance/RM of equipment & facilities/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / IN-H	39,094.87	39,094.87	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
2206	Administrative Costs/Security Services/(blank/ /	ZRC	Competitive Bidding					GAS / FIXED EXPENDITURE	8,254,612.80	8,254,612.80	-	
2207	Administrative Costs/Telephone Expenses - Landline/ / /	ZRC	Small Value Procurement					GAS / FIXED EXPENDITURE	62,880.00	62,880.00	-	
2208	Administrative Costs/Telephone Expenses - Mobile/calls for coordination and monitoring.	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / IN-H	20,000.00	20,000.00	-	
2209	Administrative Costs/Telephone Expenses - Mobile/Communications for coordination and	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	DA-BPO / DNA MARKER-BA	10,000.00	10,000.00	-	
2210	Administrative Costs/Telephone Expenses - Mobile/Telephone Expenses - Mobile/ /	ZRC	Small Value Procurement					GAS / FIXED EXPENDITURE	24,000.00	24,000.00	-	
2211	Administrative Costs/Transportation and Delivery Expenses/ / /	ZRC	Small Value Procurement					2021 CRDP / TECHNO TRA	20,000.00	20,000.00	-	
2212	Administrative Costs/Transportation and Delivery Expenses/ / /	ZRC	Small Value Procurement					2021 CRDP / UTILIZATION C	4,357.00	4,357.00	-	
2213	Administrative Costs/Transportation and Delivery Expenses/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / OPTIMIZ	150,000.00	150,000.00	-	
2214	Administrative Costs/Utility Expenses/ / /	ZRC	Direct Contracting					DOST-PCAARRD / DESIGN	95,000.00	95,000.00	-	
2215	Administrative Costs/Utility Expenses/ / /	ZRC	Direct Contracting	1 01 2021	1 01 2021	1 01 2021	1 01 2021	DOST-PCAARRD / OPTIMIZ	30,000.00	30,000.00	-	
2216	Administrative Costs/Utility Expenses/Electricity, Water, etc./ /	ZRC	Direct Contracting	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / IN-H	100,000.00	100,000.00	-	
2217	Administrative Costs/Utility Expenses/Electricity, Water, etc./ /	ZRC	Direct Contracting	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / PRO	150,000.00	150,000.00	-	
2218	Capacity Building/Training Expenses/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / DESIGN	19,658.00	19,658.00	-	
2219	Capacity Building/Training Expenses/HPLC training on operation, maintenance and post	ZRC	Small Value Procurement					2020 CRDP / CHARACTERIZ	187,799.81	187,799.81	-	
2220	Capacity Building/Training Expenses/In house trainings at CSGs, Research & Productio	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / IN-H	183,642.31	183,642.31	-	
2221	Capacity Building/Training Expenses/Training & Scholarship Expense/ /	ZRC	Small Value Procurement					2021 CRDP / TECHNO TRA	36,193.02	36,193.02	-	
2222	Capacity Building/Training Expenses/Training & Scholarship Expense/ /	ZRC	Small Value Procurement					2021 CRDP / UTILIZATION C	36,193.00	36,193.00	-	
2223	Direct Cost/Agricultural and Marine Supplies Expenses/Agri inputs (Fertilizers, Herbicide	ZRC	Competitive Bidding	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / PRO	1,700,000.00	1,700,000.00	-	
2224	Direct Cost/Agricultural and Marine Supplies Expenses/Agri inputs (Fertilizers, Herbicide	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / IN-H	496,492.80	496,492.80	-	
2225	Direct Cost/Office Supplies Expenses/ / /	ZRC	PS DBM-Agency-to-Agency/Shoppi					DOST-PCAARRD / DESIGN	32,500.00	32,500.00	-	
2226	Direct Cost/Office Supplies Expenses/ / /	ZRC	PS DBM-Agency-to-Agency/Shoppi					PINOY TANNIN PROJECT / :	3,400.00	3,400.00	-	
2227	Direct Cost/Office Supplies Expenses/Various Office Supplies/ /	ZRC	PS DBM-Agency-to-Agency/Shoppi	1 01 2021	1 01 2021	1 01 2021	1 01 2021	DA-BPO / DNA MARKER-BA	10,000.00	10,000.00	-	
2228	Direct Cost/Other Machinery and Equipment/Various other machinery and equipment/ /	ZRC	Small Value Procurement					2021 HYBRIDIZATION / PRO	100,000.00	-	100,000.00	
2229	Direct Cost/Other MOOE/other MOOE including pollen cost/production/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / PRO	1,370,000.00	1,370,000.00	-	
2230	Direct Cost/Other Supplies and Materials Expenses/Various other supplies and materials	ZRC	Competitive Bidding	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / PRO	2,250,000.00	2,250,000.00	-	
2231	Direct Cost/Other Supplies and Materials Expenses/Various other supplies and materials	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / IN-H	214,385.52	214,385.52	-	
2232	Direct Cost/Water Supply Systems/ / /	ZRC	Competitive Bidding	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2020 HYBRIDIZATION / 2020	1,684,483.53	-	1,684,483.53	
2233	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	ZRC	Direct Purchase	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / REGENERATI	75,000.00	75,000.00	-	
2234	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	ZRC	Direct Purchase	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / SUSTAINABIL	100,000.00	100,000.00	-	
2235	Monitoring & Evaluation/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid,	ZRC	Direct Purchase	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / PRO	250,000.00	250,000.00	-	
2236	Monitoring & Evaluation/Internet Subscription Expenses/Browse, E-mails/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / PRO	15,000.00	15,000.00	-	
2237	Monitoring & Evaluation/Telephone Expenses - Mobile/calls for coordination and monitori	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 HYBRIDIZATION / PRO	15,000.00	15,000.00	-	
2238	Monitoring & Evaluation/Telephone Expenses - Mobile/Allowance for communications an	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / SUSTAINABIL	5,000.00	5,000.00	-	
2239	Pest Management & Control/Agricultural and Marine Supplies Expenses/Various other su	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	CSIEAP / CSIEAP	225,715.50	225,715.50	-	
2240	Pest Management & Control/Other Supplies and Materials Expenses/Various other suppl	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	CSIEAP / CSIEAP	3,604.00	3,604.00	-	
2241	Research/Agricultural and Marine Supplies Expenses/Various agricultural supplies/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / ESTABLISHME	100,000.00	100,000.00	-	
2242	Research/Agricultural and Marine Supplies Expenses/Various agricultural supplies/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / GENETIC RES	100,000.00	100,000.00	-	
2243	Research/Agricultural and Marine Supplies Expenses/Various agricultural supplies/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / REGENERATIC	200,000.00	200,000.00	-	
2244	Research/Agricultural and Marine Supplies Expenses/cement, iron bars, paints, soalf pa	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / UTILIZATION C	50,000.00	50,000.00	-	
2245	Research/Communication Expenses/ / /	ZRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	5,000.00	5,000.00	-	
2246	Research/Fuel, Oil and Lubricants Expenses/ / /	ZRC	Direct Purchase					2021 CRDP / PRODUCTION	80,000.00	80,000.00	-	
2247	Research/Fuel, Oil and Lubricants Expenses/Diesel, Gasoline, Brake fluid, Grease, cool	ZRC	Direct Purchase	1 01 2021	1 01 2021	1 01 2021	1 01 2021	DOST-PCAARRD / 2020 CSI	40,000.00	40,000.00	-	
2248	Research/Office Equipment/ / /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	BIOVERSITY INTERNATIONAL	30,045.48	-	30,045.48	
2249	Research/Office Supplies Expenses/Various Office Supplies/ /	ZRC	PS DBM-Agency-to-Agency/Shoppi	1 01 2021	1 01 2021	1 01 2021	1 01 2021	DOST-PCAARRD / 2020 CSI	42,557.40	42,557.40	-	
2250	Research/Office Supplies Expenses/ / /	ZRC	PS DBM-Agency-to-Agency/Shoppi					2021 CRDP / DEVELOPMEN	7,800.00	7,800.00	-	
2251	Research/Office Supplies Expenses/ / /	ZRC	PS DBM-Agency-to-Agency/Shoppi					2021 CRDP / TECHNOLOGY	6,650.00	6,650.00	-	
2252	Research/Other Machinery and Equipment/Muffle Furnace/ /1	ZRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	170,000.00	-	170,000.00	
2253	Research/Other MOOE/Laboratory testing, others/ /	ZRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	150,000.00	150,000.00	-	
2254	Research/Other MOOE/Other MOOE/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / ESTABLISHME	250,000.00	250,000.00	-	
2255	Research/Other MOOE/Other MOOE/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / GENETIC RES	135,000.00	135,000.00	-	
2256	Research/Other MOOE/Other MOOE/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / REGENERATIC	100,000.00	100,000.00	-	
2257	Research/Other MOOE/Other MOOE/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / SUSTAINABIL	310,000.00	310,000.00	-	
2258	Research/Other MOOE/other MOOE (as needed arises)/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	DOST-PCAARRD / 2020 CSI	300,000.00	300,000.00	-	
2259	Research/Other MOOE/meetings and consultations/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	DOST-PCAARRD / 2020 CSI	4,000.00	4,000.00	-	
2260	Research/Other Supplies and Materials Expenses/ / /	ZRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	30,000.00	30,000.00	-	
2261	Research/Other Supplies and Materials Expenses/ / /	ZRC	Small Value Procurement					2021 CRDP / PERFORMANC	100,000.00	100,000.00	-	
2262	Research/Other Supplies and Materials Expenses/ / /	ZRC	Small Value Procurement					2021 CRDP / PRODUCTION	600,000.00	600,000.00	-	
2263	Research/Other Supplies and Materials Expenses/ / /	ZRC	Small Value Procurement					2021 CRDP / TECHNOLOGY	400,000.00	400,000.00	-	
2264	Research/Other Supplies and Materials Expenses/ / /	ZRC	Small Value Procurement					2020 CRDP / NFPDD: PERFI	39,883.53	39,883.53	-	
2265	Research/Other Supplies and Materials Expenses/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / DESIGN	221,090.00	221,090.00	-	
2266	Research/Other Supplies and Materials Expenses/ / /	ZRC	Small Value Procurement					PINOY TANNIN PROJECT / :	70,000.00	70,000.00	-	
2267	Research/Other Supplies and Materials Expenses/Reagents, laboratory, janitorial suppli	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	DA-BPO / DNA MARKER-BA	525,000.00	525,000.00	-	
2268	Research/Other Supplies and Materials Expenses/Reagents, laboratory, janitorial suppli	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	DOST-PCAARRD / 2020 CSI	40,000.00	40,000.00	-	
2269	Research/Other Supplies and Materials Expenses/SS plates, welding rods and supplies,	ZRC	Small Value Procurement					2021 CRDP / TECHNO TRA	124,356.82	124,356.82	-	
2270	Research/Other Supplies and Materials Expenses/Stainless steel plates, tubes, pipes, br	ZRC	Small Value Procurement					DOST-PCAARRD / OPTIMIZ	800,000.00	800,000.00	-	
2271	Research/Other Supplies and Materials Expenses/Various other laboratory supplies and	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / SUSTAINABIL	400,000.00	400,000.00	-	
2272	Research/Other Supplies and Materials Expenses/Various other supplies and materials/	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / ESTABLISHME	50,000.00	50,000.00	-	
2273	Research/Other Supplies and Materials Expenses/Various other supplies and materials/	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / REGENERATIC	149,000.00	149,000.00	-	
2274	Research/Other Supplies and Materials Expenses/Various supplies/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2018 CRDP / IT MANAGEM	53,359.49	53,359.49	-	
2275	Research/Other Supplies and Materials Expenses/Various supplies/ /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2018 CRDP / NFPDD: EXTR	4,300.00	4,300.00	-	
2276	Research/Technical and Scientific Analytical Grade-Chemicals/ / /	ZRC	Small Value Procurement					2021 CRDP / DEVELOPMEN	50,000.00	50,000.00	-	
2277	Research/Technical and Scientific Analytical Grade-Chemicals/ / /	ZRC	Small Value Procurement					2021 CRDP / TECHNOLOGY	6,650.00	6,650.00	-	
2278	Research/Technical and Scientific Analytical Grade-Chemicals/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / DESIGN	79,100.00	79,100.00	-	
2279	Research/Technical and Scientific Analytical Grade-Chemicals/Epicatechin gel, Folin-Cik	ZRC	Small Value Procurement					PINOY TANNIN PROJECT / :	60,000.00	60,000.00	-	
2280	Research/Technical and Scientific Analytical Grade-Chemicals/Techn. & Sci., Analytical G	ZRC	Small Value Procurement					2021 CRDP / UTILIZATION C	100,000.00	100,000.00	-	
2281	Research/Technical and Scientific Analytical Grade-Chemicals/Various laboratory suppli	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2021 CRDP / GENETIC RES	225,000.00	225,000.00	-	
2282	Research/Technical and Scientific Analytical Grade-Chemicals/Various laboratory suppli	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	DOST-PCAARRD / 2020 CSI	291,475.00	291,475.00	-	
2283	Research/Technical and Scientific Analytical Grade-Chemicals/Various other supplies ar	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	BIOVERSITY INTERNATIONAL	12,404.76	12,404.76	-	
2284	Research/Technical and Scientific Equipment/ / /	ZRC	Small Value Procurement	1 01 2021	1 01 2021	1 01 2021	1 01 2021	2020 CRDP / PRODUCT ANI	29,400.00	-	29,400.00	

Code	Procurement Program/Project (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
2285	Research/Technical and Scientific Equipment/ / /	ZRC	Small Value Procurement	01/01/21	01/01/21	01/01/21	01/01/21	2020 CRDP / SUSTAINABILITY I	55,000.00	-	55,000.00	
2286	Research/Technical and Scientific Equipment/Argon welding machine, plasma cutter, CNC, cross-	ZRC	Small Value Procurement					2021 CRDP / TECHNO TRANSF	100,000.00	-	100,000.00	
2287	Research/Technical and Scientific Equipment/Benchtop lyophilizer, Microplate spectrophotometer/	ZRC	Small Value Procurement	01/01/21	01/01/21	01/01/21	01/01/21	DA-BPO / DNA MARKER-BASE	2,100,000.00	-	2,100,000.00	
2288	Research/Technical and Scientific Equipment/Laminar Flowhood, Bead Sterilizer, Humidity Tempe	ZRC	Small Value Procurement	01/01/21	01/01/21	01/01/21	01/01/21	DOST-PCAARRD / 2020 CSET: I	714,000.00	-	714,000.00	
2289	Research/Technical and Scientific Equipment/Reflux Column with Boiler System, Laboratory Oven	ZRC	Small Value Procurement					DOST-PCAARRD / OPTIMIZATI	411,000.00	-	411,000.00	
2290	Research/Technical and Scientific Equipment/Sieve shaker and sieves (ASTM), others/ /	ZRC	Small Value Procurement					PINOY TANNIN PROJECT / SNF	65,000.00	-	65,000.00	
2291	Research/Technical and Scientific Equipment/UV-vis, microscope, ebulliometer, alcoholmeter, hot	ZRC	Small Value Procurement					2021 CRDP / UTILIZATION OF F	200,000.00	-	200,000.00	
2292	Research/Telephone Expenses - Mobile/Communications for coordination and monitoring/ /	ZRC	Small Value Procurement	01/01/21	01/01/21	01/01/21	01/01/21	DOST-PCAARRD / 2020 CSET: I	2,000.00	2,000.00	-	
2293	Research/Transportation and Delivery Expenses/ / /	ZRC	Small Value Procurement					2021 CRDP / PERFORMANCE A	20,000.00	20,000.00	-	
2294	Research/Transportation and Delivery Expenses/Shipments/ /	ZRC	Small Value Procurement	01/01/21	01/01/21	01/01/21	01/01/21	DOST-PCAARRD / 2020 CSET: I	20,000.00	20,000.00	-	
2295	Research/Utility Expenses/water, electric, and other utility expenses/ /	ZRC	Direct Contracting	01/01/21	01/01/21	01/01/21	01/01/21	DOST-PCAARRD / 2020 CSET: I	48,165.34	48,165.34	-	
2296	Research/Utility Expenses/ / /	ZRC	Direct Contracting					2021 CRDP / DEVELOPMENT A	20,000.00	20,000.00	-	
2297	Research/Utility Expenses/ / /	ZRC	Direct Contracting					2021 CRDP / PERFORMANCE A	120,000.00	120,000.00	-	
2298	/Communication Expenses/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / AGRIBUSINE	24,000.00	24,000.00	-	
2299	/Fuel, Oil and Lubricants Expenses/ / /	ZRC	Direct Purchase					DOST-PCAARRD / AGRIBUSINE	120,000.00	120,000.00	-	
2300	/Fuel, Oil and Lubricants Expenses/ / /	ZRC	Direct Purchase					DOST-PCAARRD / PROPAGATI	40,000.00	40,000.00	-	
2301	/Medical, Dental and Laboratory Supplies Expenses/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / AGRIBUSINE	1,069,599.00	1,069,599.00	-	
2302	/Office Supplies Expenses/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / PROPAGATI	42,557.40	42,557.40	-	
2303	/Other MOOE/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / PROPAGATI	300,000.00	300,000.00	-	
2304	/Other Supplies and Materials Expenses/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / AGRIBUSINE	149,921.10	149,921.10	-	
2305	/Other Supplies and Materials Expenses/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / PROPAGATI	40,000.00	40,000.00	-	
2306	/Other Utility Expenses/ / /	ZRC	Direct Contracting					DOST-PCAARRD / PROPAGATI	48,165.34	48,165.34	-	
2307	/Postage and Courier Services/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / AGRIBUSINE	5,000.00	5,000.00	-	
2308	/Repair & Maintenance/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / AGRIBUSINE	149,921.10	149,921.10	-	
2309	/Technical and Scientific Analytical Grade-Chemicals/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / PROPAGATI	291,475.00	291,475.00	-	
2310	/Technical and Scientific Equipment/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / PROPAGATI	714,000.00	-	714,000.00	
2311	/Technical and Scientific Equipment/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / AGRIBUSINE	500,000.00	-	500,000.00	
2312	/Telephone Expenses - Mobile/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / PROPAGATI	2,000.00	2,000.00	-	
2313	/Transportation and Delivery Expenses/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / AGRIBUSINE	113,000.00	113,000.00	-	
2314	/Transportation and Delivery Expenses/ / /	ZRC	Small Value Procurement					DOST-PCAARRD / PROPAGATI	20,000.00	20,000.00	-	
2315	/Utility Expenses/ / /	ZRC	Direct Contracting					DOST-PCAARRD / AGRIBUSINE	60,000.00	60,000.00	-	
GRAND TOTAL									1,338,415,901.16	1,185,177,814.36	153,238,086.80	


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