

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP) CY 2025

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1	5 02 05 030	Internet Subscription Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	261,097.24	261,097.24	-	
2	5 02 04 010	Water Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	16,827.21	16,827.21	-	
3	5 02 05 020 01	Telephone Expenses - Mobile	I-II & CAR	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	41,208.00	41,208.00	-	
4	5 02 06 010	Awards/Rewards Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	10,000.00	10,000.00	-	
5	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	6,456.00	6,456.00	-	
6	5 02 02 010	Training Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	14,517.00	14,517.00	-	
7	5 02 03 090	Fuel, Oil and Lubricants ExpensesMOA with gas and oil stationpayment per month depending on consumptiondiesel a	I-II & CAR	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	94,228.65	94,228.65	-	
8	5 02 03 010	Office Supplies Expenses	I-II & CAR	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	31,124.55	31,124.55	-	
9	5 02 05 020 01	Telephone Expenses - Mobileindividual procurement depending requirementsfor reimbursementby quarter6pcs-300 w	I-II & CAR	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	12,600.00	12,600.00	-	
10	5 02 13 050 02	R/M - ICT Equipmentjob order for R/M of ICT equipmentdepends on the damaged	I-II & CAR	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	15,000.00	15,000.00	-	
11	5 02 03 990	Other Supplies and Materials Expensesprocurement of various supplies and materials	I-II & CAR	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	39,765.00	39,765.00	-	
12	5 02 13	Repair & Maintenance	I-II & CAR	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	50,000.00	50,000.00	-	
13	5 02 03 100	Agricultural and Marine Supplies ExpensesProcurement of 100,100 pcs good quality coconut seedlings	I-II & CAR	Competitive Bidding	02/12/2025	03/05/2025	03/10/2025	03/13/2025	2025 MCPP	2025 MCPP	9,509,500.00	9,509,500.00	-	
14	1 06 06 010	Motor Vehicles	I-II & CAR	Competitive Bidding					2023 OPERATING REV	OPERATING EXPENDIT	1,500,000.00	-	1,500,000.00	
15	5 02 03 100	Agricultural and Marine Supplies Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2021 CFP	2021 CFP	775.04	775.04	-	
16	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-II & CAR	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	21,000.00	21,000.00	-	
17	5 02 02 010	Training Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	35,000.00	35,000.00	-	
18	5 02 06 010	Awards/Rewards Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	2,000.00	2,000.00	-	
19	5 02 13 050 01	R/M - Office Equipment	I-II & CAR	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	27,886.20	27,886.20	-	
20	5 02 13 060	R/M - Transportation Equipment	I-II & CAR	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	41,319.15	41,319.15	-	
21	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	39,286.00	39,286.00	-	
22	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	38,710.00	38,710.00	-	
23	5 02 01 010	Traveling Expenses-Local	I-II & CAR	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	60,000.00	60,000.00	-	
24	5 02 05 030	Internet Subscription Expenses	III & IVB	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	565,400.00	565,400.00	-	
25	5 02 05 040	Cable, Satellite, Telegraph and Radio Expenses	III & IVB	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	7,800.00	7,800.00	-	
26	5 02 05 010	Postage and Courier Services	III & IVB	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	140,400.00	140,400.00	-	
27	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	50,000.00	50,000.00	-	
28	5 02 03 010	Office Supplies Expenses	III & IVB	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
29	5 02 03 100	Procurement of necessary Agricultural and Marine Supplies Expenses	III & IVB	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	150,000.00	150,000.00	-	
30	5 02 03 090	Fuel, Oil and Lubricants Expenses	III & IVB	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	150,000.00	150,000.00	-	
31	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	25,938.66	25,938.66	-	
32	5 02 03 100	Procurement of OPV seedlings to various DOPsinclusive of transport cost	III & IVB	Competitive Bidding					2024 PRLC	PLANTING	6,661,930.00	6,661,930.00	-	
33	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	4,072.94	4,072.94	-	
34	5 02 03-18	SE - Furniture and Fixtures	III & IVB	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	60,000.00	60,000.00	-	
35	5 02 03 090	Fuel, Oil and Lubricants Expenses	III & IVB	AMP-Direct Retail Purchase					2023 PRLC	SEEDFARM	300,000.00	300,000.00	-	
36	5 02 03 090	Fuel, Oil and other Lubricants	III & IVB	AMP-Direct Retail Purchase					2024 PRLC	SEEDFARM	40,000.00	40,000.00	-	
37	5 02 03 990	Other Supplies and Materials	III & IVB	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	100,000.00	100,000.00	-	
38	5 02 03 100	Procurement of inorganic fertilizer	III & IVB	Competitive Bidding					2024 PRLC	SEEDFARM	385,255.00	385,255.00	-	
39	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	40,000.00	40,000.00	-	
40	5 02 03-2	SE - Office Equipment	III & IVB	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
41	5 02 03-3	SE - ICT Equipment	III & IVB	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
42	5 02 02 010	Training Expenses	III & IVB	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	150,000.00	150,000.00	-	
43	5 02 03 090	Fuel, Oil and Lubricants Expenses	III & IVB	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	149,425.08	149,425.08	-	
44	5 02 03 010	Procurement of office supplies	III & IVB	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	105,000.00	105,000.00	-	
45	5 02 03 090	Fuel, Oil and Lubricants Expenses	III & IVB	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	300,000.00	300,000.00	-	
46	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	31,000.00	31,000.00	-	
47	5 02 13 060	R/M - Transportation Equipment	III & IVB	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	150,000.00	150,000.00	-	
48	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	94,828.31	94,828.31	-	
49	5 02 03 100	Procurement of Locally produced AGSFGOODS;supply, handling, transport & delivery to designated DOPsLocally pro	III & IVB	Competitive Bidding					2024 CFP	2024 CFP	1,255,772.00	1,255,772.00	-	
50	5 02 13	Repair & Maintenance	III & IVB	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
51	5 02 03 010	Office Supplies Expenses	III & IVB	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
52	5 02 13 040	R/M - Buildings and Other Structures	III & IVB	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	1,138,591.66	1,138,591.66	-	
53	5 02 13 040	R/M - Buildings and Other Structures	III & IVB	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	654,023.60	654,023.60	-	
54	5 02 03 100	Payment of incentives for organic fertilizer produced in the CFBW	III & IVB	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	128,620.00	128,620.00	-	
55	5 02 03 100	Payment of incentives	III & IVB	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	642,550.00	642,550.00	-	
56	1 06 05 020	Office Equipment	III & IVB	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	30,000.00	-	30,000.00	
57	5 02 02 010	Training Expenses	III & IVB	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	50,000.00	50,000.00	-	
58	5 02 03 010	Office Supplies Expenses	III & IVB	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	25,000.00	25,000.00	-	
59	5 02 03 090	Fuel, Oil and Lubricants Expenses	III & IVB	AMP-Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	35,000.00	35,000.00	-	
60	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	6,000.00	6,000.00	-	

No.	Code	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
61	5 02 03 100	Procurement of inorganic fertilizers	III & IVB	Competitive Bidding					2024 OIL PALM	2024 OIL PALM	617,100.00	617,100.00	-	
62	5 02 13 040	R/M - Buildings and Other Structures	III & IVB	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	50,000.00	50,000.00	-	
63	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	27,744.90	27,744.90	-	
64	1 06 05 030	ICT Equipment	III & IVB	Competitive Bidding					2022 OPERATING REVENUE	NCFRS - IMSU	411,350.00	-	411,350.00	
65	1 06 05 020	Office Equipment	III & IVB	Competitive Bidding					2022 OPERATING REVENUE	NCFRS - IMSU	184,140.00	-	184,140.00	
66	5 02 03-3	SE - ICT Equipment	III & IVB	Competitive Bidding					2022 OPERATING REVENUE	NCFRS - IMSU	348,100.00	348,100.00	-	
67	5 02 03-3	SE - ICT Equipment	III & IVB	Competitive Bidding					2022 FPE	NCFRS - IMSU	87,500.00	87,500.00	-	
68	1 06 05 030	ICT Equipment	III & IVB	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	350,000.00	-	350,000.00	
69	1 06 05 030	ICT Equipment	III & IVB	Competitive Bidding					2023 NCFRS	2023 NCFRS	373,225.00	-	373,225.00	
70	1 06 05 140	Technical and Scientific Equipment	III & IVB	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	140,000.00	-	140,000.00	
71	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	III & IVB	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	540,000.00	540,000.00	-	
72	5 02 03 100	Agricultural and Marine Supplies Expenses	III & IVB	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	191,100.00	191,100.00	-	
73	5 02 13 040	R/M - Buildings and Other Structures	III & IVB	Competitive Bidding					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	500,000.00	500,000.00	-	
74	5 02 99 020	Printing of IEC materials related to IPM	III & IVB	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	72,000.00	72,000.00	-	
75	5 02 03 010	Office Supplies Expenses	III & IVB	Agency-to-Agency/Shopping					2022 NDRRM-CDMP	MONITORING & EVALUATION	400,000.00	400,000.00	-	
76	5 02 03 090	Fuel, Oil and Lubricants Expenses	III & IVB	AMP-Direct Retail Purchase					2022 NDRRM-CDMP	MONITORING & EVALUATION	400,000.00	400,000.00	-	
77	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVALUATION	30,200.00	30,200.00	-	
78	5 02 13 040	R/M - Buildings and Other Structures	III & IVB	Competitive Bidding					2022 NDRRM-CDMP	MONITORING & EVALUATION	1,000,000.00	1,000,000.00	-	
79	5 02 02 010	Training Expenses	III & IVB	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVALUATION	453,075.00	453,075.00	-	
80	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVALUATION	400,000.00	400,000.00	-	
81	5 02 03 100	Agricultural and Marine Supplies Expenses	III & IVB	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	DEBRIS MANAGEMENT	40,392.84	40,392.84	-	
82	5 02 03 990	Other Supplies and Materials Expenses	III & IVB	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	DEBRIS MANAGEMENT	38,392.84	38,392.84	-	
83	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	23,500.00	23,500.00	-	
84	5 02 03 090	Fuel, Oil and Lubricants Expenses	III & IVB	AMP-Direct Retail Purchase					2023 PRLC	CSI MITIGATION	50,000.00	50,000.00	-	
85	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	61,813.51	61,813.51	-	
86	5 02 03 090	Fuel, Oil and Lubricants Expenses	III & IVB	AMP-Direct Retail Purchase					2023 CVDP	2023 CVDP	200,000.00	200,000.00	-	
87	5 02 13	Repair & Maintenance	III & IVB	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	100,000.00	100,000.00	-	
88	5 02 03 100	Procurement of OPV seednuts/seedlingsinclusive of transport costGOODS, farm productivity thru sustainable coconut	III & IVB	Competitive Bidding					2022 RA8048	PERMIT TO CUT	750,005.04	750,005.04	-	
89	5 02 03 100	Procurement of OPV seednuts/seedlingsinclusive of transport costGOODS, farm productivity thru sustainable coconut	III & IVB	Competitive Bidding					2022 RA8048	REPLACEMENT	145,596.40	145,596.40	-	
90	5 02 03 100	Procurement of OPV seednuts/seedlingsinclusive of transport costGOODS, farm productivity thru sustainable coconut	III & IVB	Competitive Bidding					2023 RA8048	PERMIT TO CUT	142,760.15	142,760.15	-	
91	5 02 03 100	Procurement of OPV seednuts/seedlingsinclusive of transport costGOODS, farm productivity thru sustainable coconut	III & IVB	Competitive Bidding					2023 RA8048	REPLACEMENT	148,450.14	148,450.14	-	
92	5 02 02 010	Training Expenses	III & IVB	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
93	5 02 03 100	Procurement of OPV seednuts/seedlingsinclusive of transport costGOODS, farm productivity thru sustainable coconut	III & IVB	Competitive Bidding					2024 RA8048	OTHER INCOME	170,000.00	170,000.00	-	
94	5 02 02 010	Training Expenses	III & IVB	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
95	5 02 03 010	Office Supplies Expenses	III & IVB	Agency-to-Agency/Shopping					2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
96	5 02 03 990	Other Supplies and Materials Expenses	III & IVB	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
97	5 02 03 100	Procurement of OPV seednuts/seedlingsinclusive of transport costGOODS, farm productivity thru sustainable coconut	III & IVB	Competitive Bidding					2024 RA8048	REPLACEMENT	166,002.40	166,002.40	-	
98	5 02 03 100	Procurement of OPV seednuts/seedlingsinclusive of transport costGOODS, farm productivity thru sustainable coconut	III & IVB	Competitive Bidding					2024 RA8048	PERMIT TO CUT	122,740.51	122,740.51	-	
99	5 02 99 040	Transportation and Delivery Expenses	III & IVB	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	97,348.80	97,348.80	-	
100	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	17,836.00	17,836.00	-	
101	5 02 03 100	Procurement of OPV seednuts/seedlingsinclusive of transport costGOODS, farm productivity thru sustainable coconut	III & IVB	Competitive Bidding					2018 RA8048	PERMIT TO CUT	257,678.02	257,678.02	-	
102	5 02 03 100	Procurement of OPV seednuts/seedlingsinclusive of transport costGOODS, farm productivity thru sustainable coconut	III & IVB	Competitive Bidding					2019 RA8048	PERMIT TO CUT	268,933.56	268,933.56	-	
103	5 02 05 020 02	Telephone Expenses - Landline	IVA	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	190,788.00	190,788.00	-	
104	5 02 99 050	Rent/Lease Expenses	IVA	NP-53.10 Lease of Real Property and Equipment					2024 GAS	FIXED EXPENDITURES	1,262,433.08	1,262,433.08	-	
105	5 02 15 030	Insurance Expenses	IVA	NP-53.5 Agency-to-Agency					2024 GAS	FIXED EXPENDITURES	355,775.76	355,775.76	-	
106	5 02 99 070	Subscription Expenses	IVA	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITURES	14,966.00	14,966.00	-	
107	5 02 05	Postage and Courier Services	IVA	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	10,200.00	10,200.00	-	
108	1 08 01 020	Services for the development of software/systemServices; for the development of software	IVA	Competitive Bidding	1/20/25	10/02/2025	2/14/25	220/25	2022 FPE	NCFRS - IMSU	1,500,000.00	-	1,500,000.00	
109	5 02 05	Internet Subscription Expenses	IVA	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	96,000.00	96,000.00	-	
110	1 06 05 020/030	ICT EquipmentGoods; SUpplly of ICT equipment	IVA	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	80,000.00	-	80,000.00	
111	5 02 03 990	Other Supplies expense	IVA	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	549,050.00	549,050.00	-	
112	5 02 03 990	Other Supplies expense	IVA	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	140,000.00	140,000.00	-	
113	5 02 99	laboratory analysis	IVA	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	174,200.00	174,200.00	-	
114	1 06 04 010	Construction of Building-for Phase II AgroHubTake over contracts re:AgroHub Building in Alabat	IVA	Competitive Bidding	1-27-25	2-17-25	2-25-25	01/03/2025	2021 CHLCP	2021 CHLCP	11,669,442.17	-	11,669,442.17	
115	5 02 03 100	Agricultural and Marine supplies expense for Baranggulayan winners	IVA	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	310,000.00	310,000.00	-	
116	5 02 03 100	Agri Supplies and materials Expense	IVA	Competitive Bidding					2024 RA8048	PERMIT TO CUT	1,024,034.69	1,024,034.69	-	
117	5 02 03 100	Agri Supplies and materials Expense	IVA	Competitive Bidding					2024 RA8048	REPLACEMENT	317,080.80	317,080.80	-	
118	5 02 13	Building Repair of PCA-Regional and Comfort Room of IPM Hall infrstructure, design and build/rehabilitation of existing	IVA	Competitive Bidding	02/10/2025	03/03/2025	03/15/2025	03/20/2025	2024 GAS	FIXED EXPENDITURES	2,200,000.00	2,200,000.00	-	
119	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	9,730.51	9,730.51	-	
120	5 02 03 100	Agricultural and Marine Supplies Expenses	IVA	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	205,198.00	205,198.00	-	
121	5 02 03 090	Fuel, oil and lubricantsFuel, oil and lubricants of PCA vehicles, genset and grasscutterAs needed	V	AMP-Direct Retail Purchase					2024 FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-	
122	5 02 05 010	Postage & Courier ServicesPostage and courier for 12 months	V	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	177,000.00	177,000.00	-	
123	5 02 05 030	Internet subscription Payment for internet subscription expenses for 12 months	V	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	250,000.00	250,000.00	-	
124	5 02 03 100	Agricultural and Marine Supplies ExpenseAgri supplies @ current market pricesSupply and delivery of various agricultu	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	759,030.00	759,030.00	-	
125	5 02 03 990	Other Supplies and Materials ExpenseVarious other suppliesSupply and delivery of various other supplies for fencing, V	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	572,708.75	572,708.75	-	
126	5 02 99 040	Transportation and Delivery Expense@ current market priceTransport and delivery of agri supplies at current market p	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	797,426.20	797,426.20	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
127	1 06 05 030	ICT Equipment ExpenseP200,000/unitSupply and delivery of drone to PCA Regional Office drone with remote control,	V	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	200,000.00	-	200,000.00	
128	5 02 02 010	Training Expenses@ current market priceSupply and delivery of various training supplies , materials and related service	V	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	22,112.45	22,112.45	-	
129	5 02 03 010	Office Supplies ExpenseP20,838.30Assorted office supplies	V	Agency-to-Agency/Shopping						2024 PRLC	PLANTING	20,838.30	20,838.30	-	
130	5 02 03 090	Fuel, Oil and Lubricants Expense@ current market priceSupply of fuel, oil and lubricants @ current market price	V	AMP-Direct Retail Purchase						2024 PRLC	PLANTING	25,730.11	25,730.11	-	
131	5 02 05 020 01	Telephone Expense - Mobile@ current market priceCell card @ P100/pc34 pcs.	V	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	3,455.00	3,455.00	-	
132	5 02 05 030	Internet subscription continuing subscriptionInternet subscription	V	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	1,717.48	1,717.48	-	
133	5 02 99	Other MOOE@current market pricesSupply and delivery of various supplies, materials and services in nursery operatio	V	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	227,961.00	227,961.00	-	
134	5 02 03-2	SE - Office Equipment@ current market priceSupply and delivery of semi-expendable office equipment1 unit	V	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	9,103.00	9,103.00	-	
135	5 02 99	Other MOOE@ current market pricevarious supplies, materials and services in office operations	V	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	8,499.30	8,499.30	-	
136	5 02 03-2	SE - Office EquipmentP 14,326.00/unitSupply and delivery of semi-expendable office equipment1 unit	V	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	14,326.00	14,326.00	-	
137	5 02 03-4	SE - Agricultural and Forestry Equipment@ current market pricesVarious farm tools and Equipment as needed As nee	V	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	40,500.00	40,500.00	-	
138	5 02 03 010	Office Supplies Expense@ current market pricesSupply and delivery of various office supplies and materialsAs needed	V	Agency-to-Agency/Shopping						2024 PRLC	SEEDFARM	16,988.45	16,988.45	-	
139	5 02 03 090	Fuel, Oil and Lubricants Expenses @ current market priceSupply of fuel, Oil and Lubricants for use in farm operations	V	AMP-Direct Retail Purchase						2024 PRLC	SEEDFARM	58,432.03	58,432.03	-	
140	5 02 03 100	Agricultural and Marine Supplies Expense@ current market priceSupply and delivery of various agri-marine supplies at	V	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	7,600.02	7,600.02	-	
141	5 02 03 990	Other Supplies and Materials Expense@ current market priceSupply and delivery of other supplies and materials for fe	V	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	317,896.10	317,896.10	-	
142	5 02 05 020 01	Telephone Expense - Mobile@ P100/pcSupply of mobile cards79 pcs.	V	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	7,908.00	7,908.00	-	
143	5 02 99 050	Rent/Lease Expense@ current market rateRent/Lease Expenses of farm tractor As needed	V	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	30,000.00	30,000.00	-	
144	5 02 99	Other MOOE@ current market pricesSupply and delivery of various supplies, materials and services for seedfarm ope	V	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	20,795.75	20,795.75	-	
145	5 02 03 090	Fuel, Oil and Lubricants Expense@ current market priceSupply of fuel, oil and lubricants As needed	V	AMP-Direct Retail Purchase						2023 PRLC	CSI Mitigation	10,000.00	10,000.00	-	
146	5 02 03 100	Agricultural and Marine Supplies Expense@ current market priceSupply and delivery of various agricultural suppliesAs	V	NP-53.9 - Small Value Procurement						2023 PRLC	PLANTING	55,085.00	55,085.00	-	
147	5 02 03 990	Other Supplies and Materials Expense@ current market priceSupply and delivery of various other supplies and materi	V	NP-53.9 - Small Value Procurement						2023 PRLC	PLANTING	223,505.00	223,505.00	-	
148	1 06 04 990	Other Structures Expense@ P175,000/unitSupply, transport, handling, delivery and installation of 2 container vans with	V	NP-53.9 - Small Value Procurement						2023 PRLC	PLANTING	350,000.00	-	350,000.00	
149	5 02 03-2	SE - Office Equipment@ current market pricesSupply and delivery of various semi - expendable office equipmentAs ne	V	NP-53.9 - Small Value Procurement						2023 PRLC	PLANTING	90,345.50	90,345.50	-	
150	5 02 03 010	Office Supplies Expense@ current market pricesSupply of office suppliesAs needed	V	Agency-to-Agency/Shopping						2023 PRLC	PLANTING	197.83	197.83	-	
151	5 02 03 090	Fuel, Oil and Lubricants Expense@ current market priceSupply of fuel, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase						2023 PRLC	PLANTING	4,000.51	4,000.51	-	
152	5 02 05 020 01	Telephone Expense - Mobile@ P100 / cardSupply of cell cards @ P100/card39 pcs	V	NP-53.9 - Small Value Procurement						2023 PRLC	PLANTING	3,983.39	3,983.39	-	
153	5 02 13 050 01	R/M - Office Equipment@ current market pricesJob Order: labor and materials for the repair / maintenance of office eq	V	NP-53.9 - Small Value Procurement						2023 PRLC	PLANTING	1,924.00	1,924.00	-	
154	5 02 99	Other MOOE@ current market pricesSupply and delivery of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement						2023 PRLC	PLANTING	7,267.18	7,267.18	-	
155	5 02 03-4	SE - Agricultural and Forestry Equipment@ current market pricesSupply and delivery of semi expendable agricultural t	V	NP-53.9 - Small Value Procurement						2023 PRLC	SEEDFARM	30,550.00	30,550.00	-	
156	5 02 03 010	Office Supplies Expense@ current market pricesSupply and delivery of various office suppliesAs needed	V	Agency-to-Agency/Shopping						2023 PRLC	SEEDFARM	2,019.12	2,019.12	-	
157	5 02 03 090	Fuel, Oil and Lubricants Expense@ current market pricesSupply of fuel, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase						2023 PRLC	SEEDFARM	11,928.70	11,928.70	-	
158	5 02 03 100	Agricultural and Marine Supplies Expense@ current market pricesSupply and delivery of various agricultural suppliesA	V	NP-53.9 - Small Value Procurement						2023 PRLC	SEEDFARM	1,124.00	1,124.00	-	
159	5 02 03 990	Other Supplies and Materials Expense@ current market pricesSupply and delivery of various other supplies and materi	V	NP-53.9 - Small Value Procurement						2023 PRLC	SEEDFARM	186,245.75	186,245.75	-	
160	5 02 99	Other MOOE@ current market pricesSupply and delivery of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement						2023 PRLC	SEEDFARM	151,364.29	151,364.29	-	
161	5 02 03-2	SE - Office Equipment@ current market pricesSupply and delivery of semi expendable office equipmentAs needed	V	NP-53.9 - Small Value Procurement						2022 PRLC	PLANTING	99,704.13	99,704.13	-	
162	5 02 05 020 01	Telephone Expense - Mobile@ P100/pcSupply and delivery of cell cards @ P100/pc3 pcs	V	NP-53.9 - Small Value Procurement						2022 PRLC	PLANTING	309.00	309.00	-	
163	5 02 03 010	Office Supplies Expense@ current market pricesSupply and delivery of various office suppliesAs needed	V	Agency-to-Agency/Shopping						2021 ACPRP	2021 ACPRP	2,484.50	2,484.50	-	
164	5 02 03 090	Other Supplies and Materials Expense@ current market pricesSupply and delivery of various other supplies and materi	V	NP-53.9 - Small Value Procurement						2021 SEEDFARM	2021 SEEDFARM	20,991.50	20,991.50	-	
165	5 02 03-2	SE - Office Equipment@ current market pricesSupply and delivery of semi - expendable office equipment10 units	V	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	97,152.00	97,152.00	-	
166	5 02 99 040	Transportation and Delivery Expense@ current market pricesSupply and delivery of transportation and delivery service	V	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	121,000.00	121,000.00	-	
167	5 02 99	Other MOOE@ current market pricesSupply and delivery of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	245,360.58	245,360.58	-	
168	5 02 02 010	Training Expenses@ P550/paxSupply and delivery of various training supplies, materials and services138 pax	V	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	76,277.52	76,277.52	-	
169	5 02 03-2	SE - Office Equipment@ current market pricesSupply and delivery of semi - expendable office equipment2 units	V	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	22,594.00	22,594.00	-	
170	5 02 03 010	Office Supplies Expense@ current market pricesSupply and delivery of office supplyAs needed	V	Agency-to-Agency/Shopping						2024 CFP	2024 CFP	400.75	400.75	-	
171	5 02 03 990	Other Supplies and Materials Expense@ current market pricesSupply and delivery of various other supplies and materi	V	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	5,224.00	5,224.00	-	
172	5 02 05 010	Postage & Courier Services@ current market pricesSupply and delivery of postage & courier servicesAs needed	V	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	14,729.70	14,729.70	-	
173	5 02 13	Repair and Maintenance@ current market pricesJob Order: labor and materials for repair of office equipmentAs neede	V	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	3,295.84	3,295.84	-	
174	5 02 13	Repair and Maintenance@ current market pricesJob Order: labor and materials for repair of ICT equipmentAs needed	V	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	8,994.00	8,994.00	-	
175	5 02 03 090	Fuel, Oil & Lubricants Expense@ current market pricesSupply of fuel, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase						2024 CFP	2024 CFP	3,404.80	3,404.80	-	
176	5 02 05 020 01	Telephone Expense - Mobile@ P100/cardSupply of cell cards125 pcs	V	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	12,555.60	12,555.60	-	
177	1 06 05 040	Agricultural and Forestry Equipment@ current market priceSupply, transport, handling and delivery of CFBW	V	NP-53.9 - Small Value Procurement						2023 CFP	2023 CFP	70,800.00	-	70,800.00	
178	5 02 05 020 01	Telephone Expense - Mobile@ P100/cardSupply of cell cards2 pcs	V	NP-53.9 - Small Value Procurement						2023 CFP	2023 CFP	269.00	269.00	-	
179	5 02 03-2	SE - Office Equipment@ current market pricesSupply and delivery of semi expendable office equipment1 unit	V	NP-53.9 - Small Value Procurement						2023 CFP	2023 CFP	41,086.77	41,086.77	-	
180	5 02 03-18	SE - Furnitures & Fixtures@ current market pricesSupply and delivery of semi expendable office furnitures4 units	V	NP-53.9 - Small Value Procurement						2023 CFP	2023 CFP	134,948.00	134,948.00	-	
181	5 02 99	Other MOOE@ current market pricesSupply and delivery of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement						2023 CFP	2023 CFP	7,241.85	7,241.85	-	
182	5 02 13 050 01	R/M - Office Equipment@ current market pricesJob Order: labor and materials for the repair and/or maintenance of off	V	NP-53.9 - Small Value Procurement						2021 CFP	2021 CFP	326.90	326.90	-	
183	5 02 03-18	SE - Furnitures & Fixtures@ current market pricesSupply and delivery of office furnitures1	V	NP-53.9 - Small Value Procurement						2024 CVDP	2024 CCDD	5,000.00	5,000.00	-	
184	5 02 03-18	SE - Furnitures & Fixtures@ current market pricesSupply and delivery of office furnitures1	V	NP-53.9 - Small Value Procurement						2023 CVDP	2023 CVDP	33,003.11	33,003.11	-	
185	5 02 03-3	SE - ICT Equipment Expense@ current market pricesSupply and delivery of semi expendable ICT equipment1	V	NP-53.9 - Small Value Procurement						2023 NCFRS	2023 NCFRS	11,224.00	11,224.00	-	
186	5 02 03 010	Office Supplies Expense@ current market pricesSupply and delivery of office suppliesAs needed	V	Agency-to-Agency/Shopping						2023 NCFRS	2023 NCFRS	9,907.56	9,907.56	-	
187	5 02 03 010	Office Supplies Expense@ current market pricesSupply and delivery of office suppliesAs needed	V	Agency-to-Agency/Shopping						2022 FPE	NCFRS - IMSU	2,064.60	2,064.60	-	
188	5 02 03 090	Fuel, oil and lubricants Expense@ current market pricesSupply of fuel, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase						2022 FPE	NCFRS	10,066.44	10,066.44	-	
189	5 02 99	Other MOOEPer MC on the Grant of Honoraria	V	NP-53.9 - Small Value Procurement						2024 SALE OF BID DOQ	SALE OF BID DOCS	171,167.00	171,167.00	-	
190	5 02 99	Other MOOEPer MC on the Grant of Honoraria	V	NP-53.9 - Small Value Procurement						2022 SALE OF BID DOQ	SALE OF BID DOCS	93,808.00	93,808.00	-	
191	5 02 99	Other MOOE@ current market pricesSupply of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement						2022 SALE OF BID DOQ	SALE OF BID DOCS	364.60	364.60	-	
192	5 02 99	Other MOOE@ current market pricesSupply of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement						2021 SALE OF BID DOQ	SALE OF BID DOCS	88.80	88.80	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
193	5 02 99	Other MOOE@ current market pricesSupply of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement					2023 RA8048	CO Share	10,373.59	10,373.59	-	
194	5 02 02 010	Training Expenses@ current market pricesSupply and delivery of various training supplies, materials and servicesAs n	V	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	430,000.00	430,000.00	-	
195	5 02 03 020	Accountable Forms Expense@ approximately P650/stub, 100 checks/stubSupply of accountable forms15 stubs	V	NP-53.5 Agency-to-Agency					2023 RA8048	OTHER INCOME	10,000.00	10,000.00	-	
196	5 02 03 090	Fuel, Oil & Lubricants Expense@ current market pricesSupply of fuel, oil & lubricantsAs needed	V	AMP-Direct Retail Purchase					2023 RA8048	OTHER INCOME	41,358.94	41,358.94	-	
197	5 02 05 030	Internet subscription @ current subscription rate per accountRenewal of contract on the supply and delivery of internet	V	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	16,795.42	16,795.42	-	
198	5 02 03 090	Fuel, oil & Lubricants Expense@ current market priceSupply of fuel, oil & lubricantsAs needed	V	AMP-Direct Retail Purchase					2023 RA8048	PERMIT TO CUT	25,727.00	25,727.00	-	
199	5 02 03-18	SE - Furnitures & Fixtures@ current market priceSupply and delivery of various office furniture5 units	V	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	116,403.00	116,403.00	-	
200	5 02 03-4	SE - Agricultural and Forestry Equipment@ current market pricesSupply and delivery of 2 units semi - expendable agri	V	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	56,403.00	56,403.00	-	
201	5 02 03 100	Agricultural and Marine Supplies Expense@ 25/seednutSupply and delivery of seednuts1385 pcs	V	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	34,620.00	34,620.00	-	
202	5 02 05 030	Internet subscription @P2,900/monthRenewal of internet services1 month subscription	V	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	2,791.08	2,791.08	-	
203	5 02 03 100	Agricultural and Marine Supplies Expense@ 95/seedlingSupply, transport, handling and delivery of coconut seedlingsa	V	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT FEE	285,570.00	285,570.00	-	
204	5 02 99	Other MOOE@ current market pricesSupply and delivery of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT FEE	30.00	30.00	-	
205	5 02 03 100	Agricultural and Marine Supplies Expense@ 95/seedlingSupply, transport, handling and delivery of coconut seedlingsa	V	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	126,920.00	126,920.00	-	
206	5 02 99	Other MOOE@ current market pricesSupply and delivery of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	50,064.00	50,064.00	-	
207	5 02 03 090	Fuel, Oil & Lubricants Expense@ current market pricesSupply of fuel, oil & lubricantsAs needed	V	AMP-Direct Retail Purchase					2023 RA8048	REPLACEMENT	20,141.20	20,141.20	-	
208	5 02 13	Repair and Maintenance@ current market pricesJob Order: labor and materials for repair and maintenanceAs needed	V	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	72,000.00	72,000.00	-	
209	5 02 03 100	Agricultural and Marine Supplies Expense@ P95/seedlingSupply, transport, handling and delivery of coconut seedlings	V	Competitive Bidding	3/7-13/2025	3/26/2025	08/04/2025	10/04/2025	2022 RA8048	PERMIT TO CUT	2,482,445.00	2,482,445.00	-	
210	5 02 03 100	Agricultural and Marine Supplies Expense@ current market pricesSupply and delivery of various agricultural suppliesA	V	NP-53.9 - Small Value Procurement					2022 RA8048	PERMIT TO CUT	218,289.40	218,289.40	-	
211	5 02 03 090	Fuel, Oil & Lubricants Expense@ current market pricesSupply of fuel, oil & lubricantsAs needed	V	AMP-Direct Retail Purchase					2022 RA8048	PERMIT TO CUT	54,160.00	54,160.00	-	
212	5 02 13	Repair and Maintenance@ current market pricesJob Order: labor and materials for repair and maintenanceAs needed	V	NP-53.9 - Small Value Procurement					2022 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-	
213	5 02 03 100	Agricultural and Marine Supplies Expense@ P95/seedlingSupply, Transport, Handling and Delivery of Coconut Seedlin	V	Competitive Bidding	3/7-13/2025	3/26/2025	08/04/2025	10/04/2025	2022 RA8048	REPLACEMENT	1,343,300.00	1,343,300.00	-	
214	5 02 99	Other MOOE@ current market priceSupplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	38.00	38.00	-	
215	5 02 03 100	Agricultural and Marine Supplies Expense@ P95/seedlingSupply, Transport, Handling and Delivery of Coconut Seedlin	V	Competitive Bidding	3/7-13/2025	3/26/2025	08/04/2025	10/04/2025	2021 RA8048	PERMIT TO CUT	2,123,440.00	2,123,440.00	-	
216	5 02 99	Other MOOE@ current market priceSupplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement					2021 RA8048	PERMIT TO CUT	46.65	46.65	-	
217	5 02 03 100	Agricultural and Marine Supplies Expense@ P25/seedlingSupply, Transport, Handling and Delivery of Coconut seednu	V	NP-53.9 - Small Value Procurement					2021 RA8048	REPLACEMENT	460,100.00	460,100.00	-	
218	5 02 99 040	Transportation and Delivery Expense@ current market priceTransport, Handling and delivery of seedlingsat least 1564	V	NP-53.9 - Small Value Procurement					2021 RA8048	REPLACEMENT	57,514.00	57,514.00	-	
219	5 02 03 100	Agricultural and Marine Supplies Expense@ P95/seedlingSupply, Transport, Handling and Delivery of Coconut Seedlin	V	Competitive Bidding	3/7-13/2025	3/26/2025	08/04/2025	10/04/2025	2020 RA8048	PERMIT TO CUT	1,293,995.00	1,293,995.00	-	
220	1 06 05 020	Office equipment expense@ current market priceSupply and delivery of office equipment2 units	V	NP-53.9 - Small Value Procurement					2020 RA8048	PERMIT TO CUT	131,273.53	-	131,273.53	
221	5 02 03 100	Agricultural and Marine Supplies Expense@ P95/seedlingSupply, Transport, Handling and Delivery of Coconut Seedlin	V	NP-53.9 - Small Value Procurement					2020 RA8048	REPLACEMENT	373,350.00	373,350.00	-	
222	5 02 99	Other MOOE@ current market priceSupply and delivery of supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement					2020 RA8048	REPLACEMENT	18.83	18.83	-	
223	5 02 03 100	Agricultural and Marine Supplies Expense@ P95/seedlingSupply, Transport, Handling and Delivery of Coconut Seedlin	V	NP-53.9 - Small Value Procurement					2019 RA8048	PERMIT TO CUT	656,830.00	656,830.00	-	
224	5 02 03-18	SE - Furnitures & Fixtures@ current market priceSupply and delivery of semi expendable office furnitures1 unit	V	NP-53.9 - Small Value Procurement					2019 RA8048	PERMIT TO CUT	18,672.10	18,672.10	-	
225	5 02 03 100	Agricultural and Marine Supplies Expense@ P25/seedlingSupply, Transport, Handling and Delivery of Coconut seednu	V	NP-53.9 - Small Value Procurement					2019 RA8048	REPLACEMENT	226,725.00	226,725.00	-	
226	5 02 99 040	Transportation and Delivery Expense@ current market priceTransport, Handling and delivery of seedlings7700 pcs	V	NP-53.9 - Small Value Procurement					2019 RA8048	REPLACEMENT	28,343.00	28,343.00	-	
227	5 02 03 100	Agricultural and Marine Supplies Expense@ P95/seedlingSupply, Transport, Handling and Delivery of Coconut Seedlin	V	Competitive Bidding	3/7-13/2025	3/26/2025	08/04/2025	10/04/2025	2018 RA8048	PERMIT TO CUT	1,144,655.00	1,144,655.00	-	
228	5 02 05 020 01	Telephone Expense - Mobile@ P100/cardSupply of P100 cell cards576 pcs	V	NP-53.9 - Small Value Procurement					2018 RA8048	PERMIT TO CUT	57,622.96	57,622.96	-	
229	5 02 13	Repair and Maintenance@ current market pricesJob Order: labor and materials for repair and maintenance of various	V	NP-53.9 - Small Value Procurement					2018 RA8048	PERMIT TO CUT	4,055.90	4,055.90	-	
230	5 02 03 100	Agricultural and Marine Supplies Expense@ P95/seedlingSupply, Transport, Handling and Delivery of Coconut Seedlin	V	Competitive Bidding					2018 RA8048	REPLACEMENT	363,738.00	363,738.00	-	
231	5 02 03 100	Agricultural and Marine Supplies Expense@ P95/seedlingSupply, Transport, Handling and Delivery of Coconut Seedlin	V	Competitive Bidding	3/7-13/2025	3/26/2025	08/04/2025	10/04/2025	2017 RA8048	PERMIT TO CUT	1,872,545.00	1,872,545.00	-	
232	5 02 03 010	Office Supplies Expense@ current market priceSupply and delivery of office suppliesAs needed	V	Agency-to-Agency/Shopping					2017 RA8048	PERMIT TO CUT	4,437.36	4,437.36	-	
233	5 02 03 020	Accountable Forms Expense@ P650/stub, 100 pcs/stubSupply of accountable forms	V	NP-53.5 Agency-to-Agency					2017 RA8048	PERMIT TO CUT	94,224.75	94,224.75	-	
234	5 02 03 090	Fuel, Oil & Lubricants Expense@ current market pricesSupply of fuel, oil and lubricants	V	AMP-Direct Retail Purchase					2017 RA8048	PERMIT TO CUT	128,723.99	128,723.99	-	
235	1 06 05 020	Office equipment expense@ current market priceSupply and delivery of office equipment	V	NP-53.9 - Small Value Procurement					2017 RA8048	PERMIT TO CUT	80,000.00	-	80,000.00	
236	5 02 05 020 01	Telephone Expense - Mobile@ P100/cardSupply of P100 cell cards	V	NP-53.9 - Small Value Procurement					2017 RA8048	PERMIT TO CUT	31,337.04	31,337.04	-	
237	5 02 03 100	Agricultural and marine Supplies Expense@ P95/seedlingSupply, Transport, Handling and Delivery of Coconut Seedlin	V	NP-53.9 - Small Value Procurement					2017 RA8048	REPLACEMENT	881,885.00	881,885.00	-	
238	5 02 99 040	Transportation and Delivery Expense@ current market pricesTransport, handling and delivery of various agricultural su	V	NP-53.9 - Small Value Procurement					2017 RA8048	REPLACEMENT	110,226.74	110,226.74	-	
239	5 02 03 100	Agricultural and marine Supplies Expense@ P95/seedlingSupply, Transport, Handling and Delivery of Coconut Seedlin	V	Competitive Bidding	3/7-13/2025	3/26/2025	08/04/2025	10/04/2025	2016 RA8048	PERMIT TO CUT	4,477,540.00	4,477,540.00	-	
240	5 02 03 010	Office Supplies Expense@ current market pricesSupply and delivery of various office suppliesAs needed	V	Agency-to-Agency/Shopping					2016 RA8048	PERMIT TO CUT	92,794.40	92,794.40	-	
241	5 02 99	Other MOOE@ current market pricesSupply and delivery of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement					2016 RA8048	PERMIT TO CUT	131,326.97	131,326.97	-	
242	5 02 03 100	Agricultural and marine Supplies Expense@ P95/seedlingSupply, Transport, Handling and Delivery of Coconut Seedlin	V	Competitive Bidding					2016 RA8048	REPLACEMENT	739,860.00	739,860.00	-	
243	5 02 13	Repair and Maintenance@ current market pricesJob Order: labor and materials for repair of office equipmentAs need	V	NP-53.9 - Small Value Procurement					2016 RA8048	OTHER INCOME	42,297.00	42,297.00	-	
244	5 02 03 100	Agricultural and marine Supplies Expense@ P95/seedlingSupply, Transport, Handling and Delivery of Coconut Seedlin	V	Competitive Bidding					2015 RA8048	REPLACEMENT	417,145.00	417,145.00	-	
245	5 02 03 010	Office Supplies Expense@ current market pricesSupply and delivery of various office supplies1 item	V	Agency-to-Agency/Shopping					2022 GAS	INSTITUTIONAL TRANS	21.00	21.00	-	
246	5 02 03 010	Office Supplies Expense@ current market pricesSupply and delivery of various office supplies1 item	V	Agency-to-Agency/Shopping					2022 GAS	REHABILITATION OF PI	959.00	959.00	-	
247	5 02 03 100	Agricultural and marine Supplies ExpenseP30/seednutSupply, transport, handling and delivery of good quality seednu	V	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	189,180.00	189,180.00	-	
248	5 02 99 040	Transportation and Delivery Expense@ current market pricesTransport, handling and delivery of good quality coconut	V	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	54,719.30	54,719.30	-	
249	5 02 03 990	Other Supplies and Materials Expense@ current market pricesSupply and delivery of various other supplies for nursen	V	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	102,100.00	102,100.00	-	
250	5 02 03 090	Fuel, Oil & Lubricants Expense@ current market pricesSupply of fuel, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase					2024 RA8048	PERMIT TO CUT	25,000.00	25,000.00	-	
251	5 02 99	Other MOOE@ current market pricesSupply and delivery of various supplies, materials and services for nursery opera	V	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	15,644.00	15,644.00	-	
252	5 02 05 020 01	Telephone Expense - Mobile@ P100/cardSupply of P100 cell cards72 pcs.	V	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	7,200.00	7,200.00	-	
253	5 02 03 100	Agricultural and marine Supplies Expense@ P95/seedlingSupply, Transport, Handling and Delivery of Coconut Seedlin	V	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	379,430.00	379,430.00	-	
254	5 02 03 090	Fuel, Oil & Lubricants Expense@ current market priceSupply of fuel, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase					2024 RA8048	REPLACEMENT	3,108.00	3,108.00	-	
255	5 02 02 010	Training Expenses@ current market pricesSupply and delivery of various training supplies, materials and servicesAs n	V	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	629,988.00	629,988.00	-	
256	5 02 03 010	Office Supplies@ current market pricesSupply and delivery of various office suppliesAs needed	V	Agency-to-Agency/Shopping					2024 RA8048	OTHER INCOME	41,951.20	41,951.20	-	
257	5 02 03 020	Accountable Forms Expense@P650/stub, 100 pcs/stubSupply of accountable formsat least 7 stubs	V	NP-53.5 Agency-to-Agency					2024 RA8048	OTHER INCOME	5,000.00	5,000.00	-	
258	5 02 03 090	Fuel, Oil & Lubricants Expense@ current market pricesSupply of fuel, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase					2024 RA8048	OTHER INCOME	150,000.00	150,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
259	1 06 07 010	Furniture and Fixtures@ current market pricesSupply and delivery of office furnitures2 items	V	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	150,000.00	-	150,000.00	
260	5 02 13 050 01	R/M - Office Equipment@ current market pricesJob Order: labor and materials for the repair / maintenance of office eq	V	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
261	5 02 13 060	R/M - Transportation Equipment@ current market pricesJob Order: labor and materials for the repair / maintenance of	V	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	25,000.00	25,000.00	-	
262	5 02 13 040	R/M - Buildings & Other Structures@ current market pricesJob Order: labor and materials for the repair / maintenance	V	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	250,000.00	250,000.00	-	
263	5 02 03-3	SE - ICT Equipment Expense@ current market pricesSupply and delivery of SE - ICT equipment2 units	V	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	74,000.00	74,000.00	-	
264	5 02 99 020	Printing and Publication Expenses@ current market pricesSupply and delivery of printing services~ 420 pieces	V	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	210,000.00	210,000.00	-	
265	5 02 99	Other MOOE@ current market pricesSupply and delivery of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
266	5 02 05 030	Internet subscription	V	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	14,051.38	14,051.38	-	
267	5 02 05 010	Postage & Courier Services	V	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	60,948.62	60,948.62	-	
268	5 02 13	Repairs/Renovation	V	NP-53.9 - Small Value Procurement						2024 FPE	FIXED EXPENDITURES	2,000,000.00	2,000,000.00	-	
269	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	VI	AMP-Direct Retail Purchase						2024 FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-	
270	5 02 05 010	Postage and Courier ServicesPostage and Courier Services	VI	NP-53.9 - Small Value Procurement						2024 FPE	FIXED EXPENDITURES	85,000.00	85,000.00	-	
271	5 02 05 020 02	Telephone Expenses - LandlineTelephone Expenses - Landline	VI	NP-53.9 - Small Value Procurement						2024 FPE	FIXED EXPENDITURES	420,000.00	420,000.00	-	
272	5 02 05 030	Internet Subscription ExpensesInternet Subscription Expenses	VI	NP-53.9 - Small Value Procurement						2024 FPE	FIXED EXPENDITURES	15,000.00	15,000.00	-	
273	5 02 99 070	Subscription ExpensesSubscription Expenses	VI	AMP-Direct Retail Purchase						2024 FPE	FIXED EXPENDITURES	8,250.00	8,250.00	-	
274	5 02 05 020 01	Telephone Expenses - MobileTelephone Expenses - Mobile	VI	NP-53.9 - Small Value Procurement						2024 FPE	FIXED EXPENDITURES	115,200.00	115,200.00	-	
275	5 02 99	Other MOOELaboratory Drug Testing	VI	NP-53.9 - Small Value Procurement						2024 FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-	
276	5 02 03 990	Other Supplies and MaterialsVarious supplies and materials	VI	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	173,500.00	173,500.00	-	
277	5 02 99	Other Maintenance and Operating ExpensesOther Maintenance and Operating Expenses	VI	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	151,056.03	151,056.03	-	
278	1 06 05 020	Office Equipment100,000procurement of 1 unit floor mounted Aircon1 unit floor mounted Aircon1 unit floor mounted Air	VI	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	100,000.00	-	100,000.00	
279	1 06 05 020	Office Equipment40,000procurement of 1 unit aircon compressor1 unit aircon compressor1 unit 3.0 TR (Long piping at	VI	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	40,000.00	-	40,000.00	
280	5 02 99	Other Maintenance and Operating ExpensesOther Maintenance and Operating Expenses	VI	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	17,726.36	17,726.36	-	
281	5 02 03 100	Agricultural Marine and SuppliesAgricultural Marine and Supplies	VI	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	70,748.00	70,748.00	-	
282	5 02 03 100	Agricultural Marine and Supplies500Procurement of Organic Fertilizer 1,413 bags Organic Fertilizer + TranspoCFBW -	VI	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	706,500.00	706,500.00	-	
283	5 02 99	Other Maintenance and Operating ExpensesOther Maintenance and Operating Expenses	VI	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	189.94	189.94	-	
284	5 02 99	Other Maintenance and Operating ExpensesOther Maintenance and Operating Expenses	VI	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	80,125.90	80,125.90	-	
285	5 02 03 100	Agricultural Marine and Supplies85Procurement of Coconut seedlingscoconut seedlingsProcurement + transpo of Coc	VI	NP-53.9 - Small Value Procurement						2023 PRLC	PLANTING	999,940.00	999,940.00	-	
286	5 02 03 100	Agricultural Marine and SuppliesVarious agricultural supply	VI	NP-53.9 - Small Value Procurement						2023 PRLC	PLANTING	40,000.00	40,000.00	-	
287	1 06 05 020	Office Equipment40,000Purchase of split type aircon, 1 HP2 unit Split type, 1 HP AirconSplit type, 1 HP Aircon2	VI	NP-53.9 - Small Value Procurement						2023 PRLC	PLANTING	80,000.00	-	80,000.00	
288	5 02 99	Other Maintenance and Operating ExpensesContingency	VI	NP-53.9 - Small Value Procurement						2023 PRLC	PLANTING	11,039.00	11,039.00	-	
289	5 02 03 100	Agricultural Marine and SuppliesProcurement of Electric Water PumpElectric Water PumpElectric Water Pump, 1 hp h	VI	NP-53.9 - Small Value Procurement						2023 PRLC	SEEDFARM	21,895.00	21,895.00	-	
290	5 02 03 100	Agricultural Marine and SuppliesProcurement of various agricultural supplyvarious supplyVarious agricultural supply	VI	NP-53.9 - Small Value Procurement						2023 PRLC	SEEDFARM	228,219.00	228,219.00	-	
291	5 02 99	Other Maintenance and Operating ExpensesOther MOOE	VI	NP-53.9 - Small Value Procurement						2023 PRLC	SEEDFARM	2,191.97	2,191.97	-	
292	5 02 03-3	SE - ICT EquipmentProcurement of desktop monitor2 unit desktop monitorDesktop Monitor2	VI	NP-53.9 - Small Value Procurement						2023 CFP	2023 CFP	20,000.00	20,000.00	-	
293	5 02 03-2	SE - Office EquipmentProcurement of various office equipmentVarious office equipmentVarious office equipment	VI	NP-53.9 - Small Value Procurement						2023 CFP	2023 CFP	40,000.00	40,000.00	-	
294	1 06 05 030	ICT EquipmentProcurement of desktop computer set1 set desktop computer, coee i5 processor , with CPU monitor, A	VI	NP-53.9 - Small Value Procurement						2023 CFP	2023 CFP	50,000.00	-	50,000.00	
295	5 02 99	Other Maintenance and Operating ExpensesOther MOOE	VI	NP-53.9 - Small Value Procurement						2023 CFP	2023 CFP	16,591.81	16,591.81	-	
296	5 02 99	Other Maintenance and Operating ExpensesOther MOOE	VI	NP-53.9 - Small Value Procurement						2023 CVDP	2023 CVDP	3,626.60	3,626.60	-	
297	5 02 03 100	Agricultural Marine and Supplies85Supply and Delivery of Coconut seedlings6,721 coconut seedlingsProcurement and	VI	Competitive Bidding	02/03/2025	02/17/2025	04/01/2025	04/04/2025		2023 RA8048	PERMIT TO CUT	571,285.00	571,285.00	-	
298	5 02 99	Other Maintenance and Operating ExpensesOther MOOE	VI	NP-53.9 - Small Value Procurement						2023 RA8048	PERMIT TO CUT	8,627.40	8,627.40	-	
299	5 02 03 100	Agricultural Marine and Supplies85Supply and Delivery of Coconut seedlings9,438 coconut seedlingsProcurement and	VI	Competitive Bidding	02/03/2025	02/17/2025	04/01/2025	04/04/2025		2023 RA8048	REPLACEMENT	802,230.00	802,230.00	-	
300	5 02 99	Other Maintenance and Operating ExpensesOther MOOE	VI	NP-53.9 - Small Value Procurement						2023 RA8048	REPLACEMENT	9,032.74	9,032.74	-	
301	5 02 99	Other Maintenance and Operating ExpensesOther MOOE	VI	NP-53.9 - Small Value Procurement						2022 RA8048	PERMIT TO CUT	6,451.76	6,451.76	-	
302	5 02 99	Other Maintenance and Operating ExpensesOther MOOE	VI	NP-53.9 - Small Value Procurement						2021 RA8048	REPLACEMENT	178,194.00	178,194.00	-	
303	5 02 99	Other Maintenance and Operating ExpensesOther MOOE	VI	NP-53.9 - Small Value Procurement						2021 HYBRIDIZATION	ON-FARM	3,482.94	3,482.94	-	
304	5 02 99	Other Maintenance and Operating ExpensesOther MOOE	VI	NP-53.9 - Small Value Procurement						2017 SALE OF BID DOCS	SALE OF BID DOCS	1,270.92	1,270.92	-	
305	5 02 02 010	Training Expenses100,000Training Expenses2	VI	NP-53.9 - Small Value Procurement						2022 NDRRM-CDMP	MONITORING & EVALU	400,000.00	400,000.00	-	
306	5 02 03-15	SE - Technical and Scientific EquipmentProcurement of various laboratory glasswarelaboratory glasswareVarious labo	VI	NP-53.9 - Small Value Procurement						2022 NDRRM-CDMP	INTEGRATED PEST MA	600,000.00	600,000.00	-	
307	5 02 03-15	SE - Technical and Scientific EquipmentLaboratory Table and Chair	VI	NP-53.9 - Small Value Procurement						2022 NDRRM-CDMP	INTEGRATED PEST MA	40,000.00	40,000.00	-	
308	5 02 03-18	SE - Furniture and FixturesRefrigerator	VI	NP-53.9 - Small Value Procurement						2022 NDRRM-CDMP	INTEGRATED PEST MA	25,000.00	25,000.00	-	
309	5 02 03 100	Agricultural and Marine Supplies Expenses800Supply and deliveryRB Pheromone @ Php800.00/ sachetRB Pheromo	VI	NP-53.9 - Small Value Procurement						2022 NDRRM-CDMP	INTEGRATED PEST MA	128,000.00	128,000.00	-	
310	5 02 03 990	Other Supplies and Materials ExpensesMaterials for RB Trap	VI	NP-53.9 - Small Value Procurement						2022 NDRRM-CDMP	INTEGRATED PEST MA	24,730.40	24,730.40	-	
311	1 06 05 140	Technical and Scientific Equipment	VI	NP-53.9 - Small Value Procurement						2023 FPE	FIXED EXPENDITURES	300,000.00	-	300,000.00	
312	1 06 07 010	Furniture and Fixtures	VI	NP-53.9 - Small Value Procurement						2023 FPE	FIXED EXPENDITURES	100,000.00	-	100,000.00	
313	1 06 05 020/030	Office and ICT Equipment	VI	NP-53.9 - Small Value Procurement						2023 FPE	FIXED EXPENDITURES	100,000.00	-	100,000.00	
314	5 02 03 090	Fuel, Oil and Lubricants Expensesfor extension and administrative supportbased on prevailing marker price	VII	AMP-Direct Retail Purchase						2024 FPE	FIXED EXPENDITURES	60,000.00	60,000.00	-	
315	5 02 05	Telephone Expenses - Landlinefor extension and administrative support	VII	NP-53.9 - Small Value Procurement						2024 FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-	
316	5 02 99 070	Subscription to zoom video communicationfor extension and administrative support	VII	AMP-Direct Retail Purchase						2024 FPE	FIXED EXPENDITURES	12,600.00	12,600.00	-	
317	5 02 03 020	Accountable Forms Expensesfor administrative support	VII	NP-53.5 Agency-to-Agency						2024 FPE	FIXED EXPENDITURES	60,000.00	60,000.00	-	
318	5 02 03 990	Other Supplies and Materials Expensesfor administrative supportspecs based on actual need	VII	NP-53.9 - Small Value Procurement						2024 FPE	FIXED EXPENDITURES	96,000.00	96,000.00	-	
319	5 02 03 010	Office Supplies Expensesfor administrative supporttechnical specs based on actual needs; commissioned	VII	Agency-to-Agency/Shopping						2024 FPE	FIXED EXPENDITURES	84,000.00	84,000.00	-	
320	5 02 13	Various repairs/improvement for PCA Regional Office and Provincial Officesfor administrative supportdelivered on site	VII	NP-53.9 - Small Value Procurement						2024 FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-	
321	5 02 05 020 01	Mobile Loadfor pheromone trap installation and monitoring	VII	NP-53.9 - Small Value Procurement						2022 NDRRM-CDMP	MONITORING AND EVA	29,700.00	29,700.00	-	
322	5 02 03 010	Office Suppliesfor pheromone trap installation and monitoringdelivered DOPspecs based on actual needs	VII	Agency-to-Agency/Shopping						2022 NDRRM-CDMP	MONITORING AND EVA	50,000.00	50,000.00	-	
323	5 02 03 090	Gasoline Expensesfor pheromone trap installation and monitoringbased on prevailing market price	VII	AMP-Direct Retail Purchase						2022 NDRRM-CDMP	MONITORING AND EVA	110,000.00	110,000.00	-	
324	5 02 03 990	Other Suppliesfor pheromone trap installation and monitoringdelivered DOPspecs based on actual needs	VII	NP-53.9 - Small Value Procurement						2022 NDRRM-CDMP	MONITORING AND EVA	50,000.00	50,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay		
325	5 02 13	Repairs and Maintenancefor pheromone trap installation and monitoringdelivered DOPspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	MONITORING AND EVALUATION	100,000.00	100,000.00	-		
326	5 02 99	Other MOOEfor project assessment and evaluationdelivered DOPspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	MONITORING AND EVALUATION	500,000.00	500,000.00	-		
327	5 02 02 010	Training Expensesincludes meals, accommodation, transportation, other supplies, various office supplies and contingencies	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	MONITORING AND EVALUATION	775,132.32	775,132.32	-		
328	5 02 99	Other MOOE-various needsfor administrative supportdelivered DOPspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2018 SEEDFARM	SEEDFARM	342.22	342.22	-		
329	5 02 99	Other MOOE-various needsfor administrative supportdelivered DOPspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	ON-FARM	2,382.00	2,382.00	-		
330	5 02 03 100	Pheromone Traps with 4 packs of lureP4100 per setfor rhinoceros beetle controldelivered DOP2700	VII	Competitive Bidding	02/21/2025	03/13/2025	03/16/2025	03/17/2025	2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	11,070,000.00	11,070,000.00	-		
331	5 02 05 020 01	MOBILE LOAD-for addtl 5 CCDOs for monitoring of addtl 2700 trapsfor pheromone trap installation and monitoring	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	MONITORING AND EVALUATION	13,500.00	13,500.00	-		
332	5 02 05 030	Internet Subscriptionfor encoding/updates	VII	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	49,200.00	49,200.00	-		
333	5 02 03 990	Other Suppliesfor administrative supportspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	10,000.00	10,000.00	-		
334	5 02 13	Repairs and Maintenance-materials and laborfor administrative supportspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	26,559.04	26,559.04	-		
335	5 02 13	Repairs and Maintenance-materials and laborfor administrative supportspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2022 FPE	PCA FACILITIES	11,394.40	11,394.40	-		
336	5 02 99	THRU PCA LSD -Other MOOE-payment for lab fees for leaf samplingfor coconut fertilization	VII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	29,302.90	29,302.90	-		
337	5 02 99	THRU PCA LSD -Other MOOE-payment for lab fees for leaf samplingfor coconut fertilization	VII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	37,076.95	37,076.95	-		
338	5 02 03 990	OTHER SUPPLIES -VARIOUS MATERIALS FOR FENCINGfor seedfarm developmentsspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	9,513.41	9,513.41	-		
339	5 02 03 990	OTHER SUPPLIES -VARIOUS MATERIALS FOR FENCINGfor seedfarm developmentsspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	69,000.00	69,000.00	-		
340	5 02 03 090	Fuel, Oil and Lubricants Expenses	VII	AMP-Direct Retail Purchase					2015 RA8048	OTHER INCOME	150,000.00	150,000.00	-		
341	5 02 99	Other MOOE	VII	NP-53.9 - Small Value Procurement					2015 RA8048	OTHER INCOME	150,000.00	150,000.00	-		
342	1 06 05 020	Office Equipment	VII	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	119,999.00	-	119,999.00		
343	5 02 03 010	Office Supplies Expenses	VII	Agency-to-Agency/Shopping					2023 RA8048	OTHER INCOME	152,173.25	152,173.25	-		
344	5 02 03 990	Other Supplies and Materials Expenses	VII	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	86,281.48	86,281.48	-		
345	5 02 03-2	SE - Office Equipment	VII	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	39,950.00	39,950.00	-		
346	5 02 13	Repairs and Maintenance-various repair needsfor Regl/Provl Offices improvement and all other repair needsdelivered	VII	NP-53.9 - Small Value Procurement					2021 RA8048	PERMIT TO CUT	78,643.72	78,643.72	-		
347	5 02 13	Repairs and Maintenance-various repair needsfor Regl/Provl Offices improvement and all other repair needsdelivered	VII	NP-53.9 - Small Value Procurement					2021 RA8048	REPLACEMENT	541,647.00	541,647.00	-		
348	1 06 05 020	Various office equipmentfor Regl/Provl Offices improvementdelivered DOPspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2022 RA8048	PERMIT TO CUT	110,251.93	-	110,251.93		
349	5 02 99	Other MOOE-for various needsfor admin supportdelivered DOPspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	55,000.00	55,000.00	-		
350	5 02 13	Repairs and Maintenance-various repair needsfor Regl/Provl Offices improvement and all other repair needsdelivered	VII	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	242,327.37	242,327.37	-		
351	1 06 04 990	Supply, Delivery, Installation of BRAND NEW container van warehousefor safekeeping of records and other properties	VII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	296,910.80	-	296,910.80		
352	5 02 03-18	SE - Furnitures and Fixturesfor Regl/Provl Offices improvementdelivered DOPspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	63,409.56	63,409.56	-		
353	5 02 03-2	Various SE Office equipmentfor Ubay facility improvementdelivered DOPspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2023 PLOWBACK	SEEDGARDEN INCOME	87,001.45	87,001.45	-		
354	5 02 03-2	Various SE Office equipmentfor Ubay facility improvementdelivered DOPspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2024 PLOWBACK	SEEDGARDEN INCOME	93,896.82	93,896.82	-		
355	5 02 03 990	Other Supplies and Materials Expenses	UBAY	NP-53.9 - Small Value Procurement					2017 PLOWBACK	SEEDGARDEN INCOME	5,431.40	5,431.40	-		
356	5 02 13	Repair & Maintenance	UBAY	NP-53.9 - Small Value Procurement					2017 PLOWBACK	SEEDGARDEN INCOME	1,968.00	1,968.00	-		
357	5 02 03-18	SE - Furnitures and Fixturesfor Ubay facility improvementdelivered DOPspecs based on actual needs	UBAY	NP-53.9 - Small Value Procurement					2015 PLOWBACK	SEEDGARDEN INCOME	536.00	536.00	-		
358	5 02 03-18	SE - Furnitures and Fixturesfor Ubay facility improvementdelivered DOPspecs based on actual needs	UBAY	NP-53.9 - Small Value Procurement					2016 PLOWBACK	SEEDGARDEN INCOME	66,311.47	66,311.47	-		
359	5 02 03-18	SE - Furnitures and Fixturesfor Ubay facility improvementdelivered DOPspecs based on actual needs	UBAY	NP-53.9 - Small Value Procurement					2018 PLOWBACK	SEEDGARDEN INCOME	244,998.30	244,998.30	-		
360	5 02 13 040	R/M - Buildings and Other Structuresfor Ubay facility improvementdelivered DOPspecs based on actual needs	UBAY	NP-53.9 - Small Value Procurement					2018 PLOWBACK	SEEDGARDEN INCOME	300,000.00	300,000.00	-		
361	5 02 13 040	R/M - Buildings and Other Structuresfor Ubay facility improvementdelivered DOPspecs based on actual needs	UBAY	NP-53.9 - Small Value Procurement					2019 PLOWBACK	SEEDGARDEN INCOME	262,334.80	262,334.80	-		
362	5 02 13 040	R/M - Buildings and Other Structuresfor Ubay facility improvementdelivered DOPspecs based on actual needs	UBAY	NP-53.9 - Small Value Procurement					2020 PLOWBACK	SEEDGARDEN INCOME	199,886.28	199,886.28	-		
363	5 02 13 040	R/M - Buildings and Other Structuresfor Ubay facility improvementdelivered DOPspecs based on actual needs	UBAY	NP-53.9 - Small Value Procurement					2021 PLOWBACK	SEEDGARDEN INCOME	4,088.53	4,088.53	-		
364	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	VIII	AMP-Direct Retail Purchase					2024 FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-		
365	5 02 05 010	Postage and Courier ServicesPostage and Courier Services	VIII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	57,600.00	57,600.00	-		
366	5 02 05 020 01	Telephone Expenses - MobileTelephone Expenses - Mobile	VIII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-		
367	5 02 05 030	Internet Subscription ExpensesInternet Subscription Expenses	VIII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	250,000.00	250,000.00	-		
368	5 02 13 050 04	R/M Agricultural & Forestry EquipmentFor repair & maintenance of agricultural equipmentbased on actual needs	VIII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	102,819.11	102,819.11	-		
369	5 02 13 050 04	R/M Agricultural & Forestry EquipmentFor repair & maintenance of agricultural equipmentbased on actual needs	VIII	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	42,062.14	42,062.14	-		
370	5 02 03 990	Other Supplies and MaterialsFor continuity of the irrigation system establishment and other various materials to be used	VIII	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	100,000.00	100,000.00	-		
371	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor maintenance and monitoring activitiesbased on actual needs	VIII	AMP-Direct Retail Purchase					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-		
372	5 02 99	Other MOOE-VICARP Annual RegistrationAnnual Membership	VIII	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-		
373	5 02 03-3	SE - ICT EquipmentFor replacement of unserviceable printers and computers SE - ICT Equipment	VIII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	150,000.00	150,000.00	-		
374	5 02 03 010	Office Supplies ExpensesFor admin and project oversightbased on actual needs	VIII	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	50,000.00	50,000.00	-		
375	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor admin and project oversightbased on actual needs	VIII	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	100,000.00	100,000.00	-		
376	5 02 03 990	Other Supplies and MaterialsFor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-		
377	5 02 99	Other MOOEFor admin and project oversightbased on actual needsOther MOOE	VIII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	112,359.23	112,359.23	-		
378	5 02 03-3	SE - ICT Equipment (biometric scanner with printer)Supply and delivery of 1 unit of biometric scanner with printerSE -	VIII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	40,000.00	40,000.00	-		
379	5 02 03 010	Office Supplies ExpensesFor admin and project oversightbased on actual needs	VIII	Agency-to-Agency/Shopping					2022 NDRRM-CDMP	MONITORING & EVALUATION	200,000.00	200,000.00	-		
380	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor admin and project oversightbased on actual needs	VIII	AMP-Direct Retail Purchase					2022 NDRRM-CDMP	MONITORING & EVALUATION	100,000.00	100,000.00	-		
381	5 02 05 020 01	Telephone Expenses - MobileFor monitoring, evaluation and oversight of project	VIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVALUATION	36,000.00	36,000.00	-		
382	5 02 02 010	Training ExpensesFor capacity building of Farmer beneficiariesMeals, other supplies and Materials and other expense	VIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVALUATION	1,385,863.48	1,385,863.48	-		
383	5 02 02 010	Training ExpensesFor capacity building of Farmer beneficiariesMeals, other supplies and Materials and other expense	VIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Integrated Pest Management	554,043.72	554,043.72	-		
384	5 02 05 010	Postage and Courier ServicesPostage and Courier Services	VIII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	40,000.00	40,000.00	-		
385	5 02 13 050 02	R/M ICT EquipmentFor repair & maintenance of ICT equipmentbased on actual needsR/M ICT Equipment	VIII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	50,000.00	50,000.00	-		
386	5 02 13 050 01	R/M Office EquipmentFor repair & maintenance of office equipmentbased on actual needsR/M Office Equipment	VIII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	50,000.00	50,000.00	-		
387	5 02 03-2	SE - Office EquipmentSupply and delivery of office equipmentSE - Office Equipment	VIII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	60,000.00	60,000.00	-		
388	5 02 99	Other MOOEFor admin and project oversightbased on actual needsOther MOOE	VIII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	85,808.16	85,808.16	-		
389	5 02 06 010	Awards/Rewards ExpensesAwards/Rewards Expenses	VIII	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	60,000.00	60,000.00	-		
390	5 02 03 010	Office SuppliesFor admin and project oversightbased on actual needsOffice Supplies	VIII	Agency-to-Agency/Shopping					2023 CVDP	2023 CVDP	29,086.50	29,086.50	-		

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
391	5 02 03 010	Office SuppliesFor admin and project oversightbased on actual needsOffice Supplies	VIII	Agency-to-Agency/Shopping						2022 FPE	NCFRS - IMSU	10,762.00	10,762.00	-	
392	5 02 03 010	Office SuppliesFor admin and project oversightbased on actual needsOffice Supplies	VIII	Agency-to-Agency/Shopping						2023 RA8048	REPLACEMENT	3,171.27	3,171.27	-	
393	5 02 03 100	Agricultural and Marine SuppliesSupply and delivery of seedlings for replanting purposesSupply, Handling, Transport a	VIII	NP-53.9 - Small Value Procurement						2024 RA8048	REPLACEMENT	475,000.00	475,000.00	-	
394	5 02 99	Other MOOEFfor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2024 RA8048	REPLACEMENT	200,000.00	200,000.00	-	
395	5 02 03 990	Other Supplies and MaterialsFor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2018 RA8048	PERMIT TO CUT	8,577.35	8,577.35	-	
396	5 02 03 990	Other Supplies and MaterialsFor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2020 RA8048	PERMIT TO CUT	11,136.92	11,136.92	-	
397	5 02 13 040	R/M Building For termite treatment of the office building and other maintenance activities	VIII	NP-53.9 - Small Value Procurement						2022 RA8048	PERMIT TO CUT	403,266.28	403,266.28	-	
398	5 02 03-2	SE - Office EquipmentSupply and delivery of office equipmentSE - Office Equipment	VIII	NP-53.9 - Small Value Procurement						2023 RA8048	PERMIT TO CUT	210,000.00	210,000.00	-	
399	5 02 99	Other MOOEFfor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2023 RA8048	PERMIT TO CUT	244,921.03	244,921.03	-	
400	5 02 03 100	Agricultural and Marine SuppliesSupply and delivery of seedlings for replanting purposesSupply, Handling, Transport a	VIII	NP-53.9 - Small Value Procurement						2024 RA8048	PERMIT TO CUT	475,000.00	475,000.00	-	
401	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor admin and project oversightbased on actual needs	VIII	AMP-Direct Retail Purchase						2024 RA8048	PERMIT TO CUT	60,000.00	60,000.00	-	
402	5 02 13 050	R/M - Machinery and EquipmentFor repair of various machineries and equipment used by the regional and provincial c	VIII	NP-53.9 - Small Value Procurement						2024 RA8048	PERMIT TO CUT	80,000.00	80,000.00	-	
403	5 02 99	Other MOOEFfor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2024 RA8048	PERMIT TO CUT	60,052.07	60,052.07	-	
404	5 02 03-18	SE - Furnitures and FixturesFor purchase of furnitures and fixtures to be used in the dormitory and provincial officesba	VIII	NP-53.9 - Small Value Procurement						2016 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
405	5 02 03 990	Other Supplies and MaterialsFor purchase of various supplies to be used in the dormitorybased on actual needs	VIII	NP-53.9 - Small Value Procurement						2016 RA8048	OTHER INCOME	76,181.04	76,181.04	-	
406	5 02 02 010	Training ExpensesFor various seminars and trainings to be attended by PCA personnel	VIII	NP-53.9 - Small Value Procurement						2023 RA8048	OTHER INCOME	500,000.00	500,000.00	-	
407	5 02 99	Other MOOEFfor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2023 RA8048	OTHER INCOME	58,076.28	58,076.28	-	
408	5 02 13	Repair and MaintenanceFor various repairs in the regional and provincial officesbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
409	5 02 02 010	Training ExpensesFor various seminars and trainings to be attended by PCA personnel	VIII	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	180,000.00	180,000.00	-	
410	5 02 03 010	Office SuppliesFor admin and project oversightbased on actual needs	VIII	Agency-to-Agency/Shopping						2024 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
411	5 02 99	Other MOOEFfor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	140,320.31	140,320.31	-	
412	5 02 03 990	Other Supplies and MaterialsFor Protective Gear of Laborers and other personnel Based on actual needs	VIII	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
413	5 02 03 100	Agricultural and Marine Supplies 1,500 set of Phromone traps (1 trap with 4 pheromone lure) 1,500 set (1 tra	VIII	Competitive Bidding	03/03/2025	3/24/2025	03/31/2025			2022 NDRRM-CDMP	Integrated Pest Manager	6,150,000.00	6,150,000.00	-	
414	5 02 05 030	Internet Subscription ExpensesFor admin and project oversightbased on actual needsInternet Subscription Expenses	VIII	NP-53.9 - Small Value Procurement						2016 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
415	5 02 05 010	Postage and Courier Services	IX	NP-53.9 - Small Value Procurement						2024 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-	
416	5 02 05 020 02	Telephone Expenses - Landline	IX	NP-53.9 - Small Value Procurement						2024 GAS	FIXED EXPENDITURES	150,000.00	150,000.00	-	
417	5 02 03 990	Other Supplies and Materials Expenses	IX	NP-53.9 - Small Value Procurement						2024 GAS	FIXED EXPENDITURES	200,000.00	200,000.00	-	
418	5 02 05 030	Internet Subscription Expenses	IX	NP-53.9 - Small Value Procurement						2024 GAS	FIXED EXPENDITURES	200,000.00	200,000.00	-	
419	5 02 03 090	Fuel, Oil and Lubricants Expenses	IX	AMP-Direct Retail Purchase						2024 GAS	FIXED EXPENDITURES	200,000.00	200,000.00	-	
420	5 02 05 020 01	Telephone Expenses - Mobile	IX	NP-53.9 - Small Value Procurement						2024 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-	
421	5 02 99 050	Rent/Lease Expenses	IX	NP-53.10 Lease of Real Property an						2024 GAS	FIXED EXPENDITURES	249,660.00	249,660.00	-	
422	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2023 CFP	2023 CFP	50,652.65	50,652.65	-	
423	5 02 03 100	Agricultural and Marine Supplies Expenses	IX	NP-53.9 - Small Value Procurement						2023 PRLC	SEEDFARM	22,294.04	22,294.04	-	
424	5 02 99 040	Transportation and Delivery Expenses	IX	NP-53.9 - Small Value Procurement						2023 PRLC	SEEDFARM	40,000.00	40,000.00	-	
425	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2023 PRLC	SEEDFARM	7,818.91	7,818.91	-	
426	5 02 03 100	Agricultural and Marine Supplies Expenses	IX	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	850,187.70	850,187.70	-	
427	5 02 99 040	Transportation and Delivery Expenses	IX	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	72,000.00	72,000.00	-	
428	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	51,672.25	51,672.25	-	
429	5 02 03 100	Agricultural and Marine Supplies Expenses	IX	NP-53.9 - Small Value Procurement						2024 PRLC	CSI MITIGATION	33,190.00	33,190.00	-	
430	5 02 99 040	Transportation and Delivery Expenses	IX	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	192,168.00	192,168.00	-	
431	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	64,345.56	64,345.56	-	
432	5 02 03 990	Other Supplies and Materials Expenses	IX	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	75,049.90	75,049.90	-	
433	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	60,000.00	60,000.00	-	
434	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	393,115.90	393,115.90	-	
435	5 02 03 010	Office Supplies	IX	Agency-to-Agency/Shopping						2024 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-	
436	5 02 13	RepairS/Renovation	IX	NP-53.9 - Small Value Procurement						2023 FPE	FIXED EXPENDITURES	2,500,000.00	2,500,000.00	-	
437	5 02 03 100	Agricultural and Marine Supplies ExpensesPhP 40.00 per seednuts inclusive of transport cost to DOPsProcurement of	IX	Competitive Bidding						2024 RA8048	PERMIT TO CUT	1,835,920.00	1,835,920.00	-	
438	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2024 RA8048	PERMIT TO CUT	23,554.28	23,554.28	-	
439	5 02 03 100	Agricultural and Marine Supplies ExpensesPhP 40.00 per seednuts inclusive of transport cost to DOPsProcurement of	IX	Competitive Bidding						2024 RA8048	REPLACEMENT	497,520.00	497,520.00	-	
440	5 02 99 040	Transportation & Delivery ExpensesPhP 12.00 per seedling / PhP. 8.00 per seednut Supply, delivery and handling of co	IX	NP-53.9 - Small Value Procurement						2024 RA8048	REPLACEMENT	300,000.00	300,000.00	-	
441	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2024 RA8048	REPLACEMENT	56,000.00	56,000.00	-	
442	5 02 03 090	Fuel Expenses	IX	AMP-Direct Retail Purchase						2024 RA8048	REPLACEMENT	50,000.00	50,000.00	-	
443	1 06 04 010/990	Building and other structuresExpansion of pollen processing laboratoryAdditional production of pollen to support the ne	IX	Competitive Bidding						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	2,500,000.00	-	2,500,000.00	
444	5 02 03 100	Procurement of inorganic fertilizers for pollen source palms	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	290,000.00	290,000.00	-	
445	1 06 06 010	Motor Vehicles1,500,000.00 per unitProcurement of Hauling Truck for confiscated lumbers1	IX	Competitive Bidding						2024 RA8048	OTHER INCOME	1,500,000.00	-	1,500,000.00	
446	5 02 13 040	R/M - Buildings and Other Structures	IX	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	500,000.00	500,000.00	-	
447	5 02 03 010	Office Supplies ExpensesProcurement of office supplies for project monitoring and evaluation	IX	Agency-to-Agency/Shopping						2024 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
448	5 02 03 990	Other Supplies and Materials ExpensesProcurement of other supplies and for project monitoring and evaluation	IX	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
449	5 02 13 060	R/M - Transportation EquipmentProcurement of R/M- transportation and equipment for project monitoring and evaluati	IX	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	500,000.00	500,000.00	-	
450	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
451	1 06 05 030	ICT EquipmentProcurement of ICT equipment for monitoring	IX	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	140,000.00	-	140,000.00	
452	5 02 03	Semi Expendable	IX	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
453	5 02 05 010	Postage and Courier Services	IX	NP-53.9 - Small Value Procurement						2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
454	5 02 03 090	Fuel, Oil and Lubricants Expensesfor extension and administrative support	X	AMP-Direct Retail Purchase						2024 FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-	
455	5 02 05 010	Postage and Courier Servicesfor extension and administrative support	X	NP-53.9 - Small Value Procurement						2024 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-	
456	5 02 05 020 01	Telephone Expenses - Mobilefor extension and administrative support	X	NP-53.9 - Small Value Procurement						2024 FPE	FIXED EXPENDITURES	150,000.00	150,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
457	5 02 05	Communication Expensesfor extension and administrative support	X	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	12,000.00	12,000.00	-	
458	5 02 05 020 02	Telephone Expenses - Landlinefor extension and administrative support	X	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	24,000.00	24,000.00	-	
459	5 02 05 030	Internet Subscription Expensesfor extension and administrative support	X	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	175,000.00	175,000.00	-	
460	5 02 99 070	Subscription Expensesfor extension and administrative support	X	AMP-Direct Retail Purchase					2024 FPE	FIXED EXPENDITURES	27,000.00	27,000.00	-	
461	5 02 02 010	Training	X	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	173,894.02	173,894.02	-	
462	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver of OPV seedlings in support of RA 8048 implementation4	X	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	211,121.36	211,121.36	-	
463	5 02 99 040	Transportation and Delivery Expenses	X	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	286,399.27	286,399.27	-	
464	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2024 RA8048	PERMIT TO CUT	59,266.00	59,266.00	-	
465	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver of OPV seedlings in support of RA 8048 implementation1	X	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	66,070.11	66,070.11	-	
466	5 02 99 040	Transportation and Delivery Expenses	X	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	208,218.17	208,218.17	-	
467	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	59,394.00	59,394.00	-	
468	5 02 03 990	Other Supplies	X	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	1,500,000.00	1,500,000.00	-	
469	5 02 03 990	Other Supplies	X	NP-53.9 - Small Value Procurement					2020 RA8048	PERMIT TO CUT	25,170.57	25,170.57	-	
470	5 02 03 990	Other Supplies	X	NP-53.9 - Small Value Procurement					2022 RA8048	PERMIT TO CUT	1,371,014.88	1,371,014.88	-	
471	1 06 05 020	Office Equipment	X	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	338,035.00	-	338,035.00	
472	1 06 07 010	Furniture and Fixtures	X	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	52,000.00	-	52,000.00	
473	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver of OPV seednuts in support of RA 8048 implementation12	X	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	57,031.54	57,031.54	-	
474	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver of OPV seednuts in support of RA 8048 implementation74	X	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	35,125.85	35,125.85	-	
475	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver of OPV seednuts in support of RA 8048 implementation74	X	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	31,675.78	31,675.78	-	
476	5 02 03 100	Transportation and Delivery Expenses	X	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	183,272.67	183,272.67	-	
477	5 02 05 020 01	Telephone Expenses - Mobile	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MA	7,000.00	7,000.00	-	
478	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MA	115,448.35	115,448.35	-	
479	5 02 03 100	Agricultural and Marine Supplies ExpensesProvision of agricultural grade salt fertilizer for increase of production38 bag X	X	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	30,769.03	30,769.03	-	
480	5 02 05 020 01	Telephone Expenses - Mobile	X	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	10,500.00	10,500.00	-	
481	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	13,318.00	13,318.00	-	
482	5 02 05 020 01	Telephone Expenses - Mobile	X	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	17,000.00	17,000.00	-	
483	1 06 05 030	ICT Equipment	X	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	62,444.13	-	62,444.13	
484	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	22,488.27	22,488.27	-	
485	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver of OPV seednuts in support of planting/replanting project2	X	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	97,669.00	97,669.00	-	
486	5 02 99 040	Transportation and Delivery Expenses	X	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	218,367.00	218,367.00	-	
487	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver various agricultural and other supplies for the implementa	X	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	192,175.00	192,175.00	-	
488	5 02 05 020 01	Telephone Expenses - Mobile	X	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	15,500.00	15,500.00	-	
489	5 02 13 050 01	RM Office Equipment	X	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	43,913.00	43,913.00	-	
490	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver of OPV seedlings in support of planting/replanting projectX	X	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	97,695.00	97,695.00	-	
491	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	24,000.00	24,000.00	-	
492	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Integrated Pest Manager	102,314.15	102,314.15	-	
493	5 02 99 020	Printing and Publication Expenses	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Integrated Pest Manager	132,000.00	132,000.00	-	
494	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Monitoring & Evaluation	618,510.85	618,510.85	-	
495	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	74,200.00	74,200.00	-	
496	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2022 NDRRM-CDMP	INTEGRATED PEST MA	2,585.89	2,585.89	-	
497	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procurement					2021 CFP	2021 CFP	83.00	83.00	-	
498	5 02 13 050 01	R/M - Office Equipment	X	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	1,104.85	1,104.85	-	
499	5 02 13 060	R/M - Transportation Equipment	X	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	5,724.00	5,724.00	-	
500	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	1,227.61	1,227.61	-	
501	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2023 OIL PALM	2023 OIL PALM	489.70	489.70	-	
502	5 02 13 060	R/M - Transportation Equipment	X	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	2,918.00	2,918.00	-	
503	5 02 03 990	Other Supplies and Materials Expenses	X	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	720.00	720.00	-	
504	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	626.90	626.90	-	
505	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	5.00	5.00	-	
506	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	212.00	212.00	-	
507	5 02 03 990	Other Supplies and Materials Expenses	X	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	183.75	183.75	-	
508	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2023 PRLC	PLANTING	639.87	639.87	-	
509	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	145.76	145.76	-	
510	5 02 03 990	Other Supplies and Materials Expenses	X	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	673.60	673.60	-	
511	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2024 PRLC	SEEDFARM	87.45	87.45	-	
512	5 02 03 090	Other Supplies and Materials Expenses	X	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	3,574.50	3,574.50	-	
513	5 02 13 060	R/M - Transportation Equipment	X	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	37.94	37.94	-	
514	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	714.00	714.00	-	
515	5 02 05 030	Internet Subscription Expenses	XI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-	
516	5 02 05 010	Postage and Courier Services	XI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	45,000.00	45,000.00	-	
517	5 02 05 020 02	Telephone Expenses - Landline	XI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	84,000.00	84,000.00	-	
518	5 02 03 090	Fuel, Oil and Lubricants Expenses	XI	AMP-Direct Retail Purchase					2024 FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-	
519	5 02 05 020 01	Telephone Expenses - Mobile	XI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	85,200.00	85,200.00	-	
520	5 02 13 060	R/M - Transportation Equipment	XI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	2,000,000.00	2,000,000.00	-	
521	5 02 03 990	Other Supplies and Materials Expenses	XI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	250,000.00	250,000.00	-	
522	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	150,000.00	150,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
523	1 06 05 020	2units mounted Aircon & 2 Units 20 FT. Container VanFor regional Office Used	XI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	200,000.00	-	200,000.00	
524	1 06 07 010	Procurement of Table and Chairs for regional conference room	XI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	300,000.00	-	300,000.00	
525	5 02 02 010	Training Expenses	XI	NP-53.9 - Small Value Procurement					2022 PRLC	Planting	38,697.11	38,697.11	-	
526	5 02 05 020 01	Telephone Expenses - Mobile	XI	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	390.00	390.00	-	
527	5 02 05 030	Internet Subscription Expenses	XI	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	75,687.96	75,687.96	-	
528	5 02 03 090	Fuel, Oil and Lubricants Expenses	XI	AMP-Direct Retail Purchase					2023 PRLC	CSI MITIGATION	50,000.00	50,000.00	-	
529	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2023 PRLC	Planting	8,879.17	8,879.17	-	
530	5 02 03 990	Other Supplies and Materials Expenses	XI	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	5,427.93	5,427.93	-	
531	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	4,895.20	4,895.20	-	
532	5 02 03 990	Other Supplies and Materials Expenses	XI	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	376,841.00	376,841.00	-	
533	1 06	Buildings & Other Equipment	XI	Competitive Bidding					DAR PCA JOINT PROJ	Multi-Line Coconut Proc	7,800,000.00	-	7,800,000.00	
534	1 06 05 010	Machinery	XI	Competitive Bidding					DAR PCA JOINT PROJ	Multi-Line Coconut Proc	10,700,000.00	-	10,700,000.00	
535	1 06 06 010	Motor Vehicles	XI	Competitive Bidding					DAR PCA JOINT PROJ	Multi-Line Coconut Proc	6,500,000.00	-	6,500,000.00	
536	5 02 05 030	Internet Subscription Expenses	XII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	41,153.90	41,153.90	-	
537	5 02 05 010	Postage and Courier Services	XII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	59,800.00	59,800.00	-	
538	5 02 05 020 02	Telephone Expenses - Landline	XII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	84,738.06	84,738.06	-	
539	5 02 99 050	Rent/Lease Expenses	XII	NP-53.10 Lease of Real Property an					2024 FPE	FIXED EXPENDITURES	1,534,898.88	1,534,898.88	-	
540	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-	
541	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	136,316.40	136,316.40	-	
542	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	360,000.00	360,000.00	-	
543	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	78,200.37	78,200.37	-	
544	5 02 02 010	Training Expenses	XII	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	228,720.33	228,720.33	-	
545	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	400,000.00	400,000.00	-	
546	5 02 05 010	Postage and Courier Services	XII	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	26,063.30	26,063.30	-	
547	5 02 05 020 01	Telephone Expenses - Mobile	XII	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	143,400.00	143,400.00	-	
548	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	349,589.91	349,589.91	-	
549	1 06 05 020	Office Equipment	XII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	-	-	-	
550	1 06 07 010	Furniture and Fixtures	XII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	-	-	-	
551	1 06 05 030	ICT Equipment	XII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	200,000.00	-	200,000.00	
552	5 02 02 010	Training Expenses	XII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	792,500.00	792,500.00	-	
553	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	282,800.00	282,800.00	-	
554	5 02 13 060	R/M - Transportation Equipment	XII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	111,020.60	111,020.60	-	
555	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	63,671.23	63,671.23	-	
556	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	155,221.00	155,221.00	-	
557	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	298,317.30	298,317.30	-	
558	5 02 13 060	R/M - Transportation Equipment	XII	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	162,926.63	162,926.63	-	
559	5 02 15 030	Insurance Expenses	XII	NP-53.5 Agency-to-Agency					2024 FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-	
560	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	60,000.00	60,000.00	-	
561	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	17,750.34	17,750.34	-	
562	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2023 PRLC	CSI MITIGATION	25,000.00	25,000.00	-	
563	5 02 02 010	Training Expenses	XII	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	-	-	-	
564	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	-	-	-	
565	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2023 OIL PALM	2023 OIL PALM	150,000.00	150,000.00	-	
566	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2023 OIL PALM	2023 OIL PALM	40,000.00	40,000.00	-	
567	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	354,344.87	354,344.87	-	
568	5 02 13 060	R/M - Transportation Equipment	XII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	350,000.00	350,000.00	-	
569	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2023 CFP	CSI MITIGATION	19,846.00	19,846.00	-	
570	5 02 02 010	Training Expenses	XII	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	21,150.16	21,150.16	-	
571	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Competitive Bidding					2022 OIL PALM	2022 OIL PALM	2,027,463.67	2,027,463.67	-	
572	5 02 05 010	Postage and Courier Services	XIII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	8,950.00	8,950.00	-	
573	5 02 05 030	Internet Subscription ExpensesPhp 10,120.00/ monthInternet service4 monthsInternet service to Regional and Provinc	XIII	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	49,324.76	49,324.76	-	
574	5 02 99 070	Subscription Expenses	XIII	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	10,292.75	10,292.75	-	
575	5 02 99 050	Rent/Lease ExpensesPhp 26,600.00/ monthRental Services4 monthsRental of ADS Provincial office	XIII	NP-53.10 Lease of Real Property an					2021 RA8048	PERMIT TO CUT	106,400.00	106,400.00	-	
576	5 02 05 020 02	Telephone Expenses - LandlinePhp 1,350.00/ monthLandline subscription for Regional office and SDS Provincial office	XIII	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	17,524.50	17,524.50	-	
577	5 02 03 010	Office Supplies Expenses	XIII	Agency-to-Agency/Shopping					2024 FPE	FIXED EXPENDITURES	240,000.00	240,000.00	-	
578	5 02 99 050	Rent/Lease ExpensesPhp 26,600.00/ monthRental Services8 monthsRental of ADS Provincial office	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	212,800.00	212,800.00	-	
579	5 02 99 050	Rent/Lease ExpensesPhp 15,000.00/ monthRental Services6 monthsRental of PDI Province	XIII	NP-53.10 Lease of Real Property an					2024 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-	
580	5 02 05 020 01	Telephone Expenses- MobileAdmin SupportMobile Load Allowance1	XIII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	20,148.37	20,148.37	-	
581	5 02 03 990	Other Supplies and Materials ExpensesSupply & Delivery of various farm toolsSupply & Delivery of various farm tools	XIII	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	132,788.52	132,788.52	-	
582	5 02 99	Other MOOE- Laboratory AnalysisLaboratory Analysis	XIII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	5,000.00	5,000.00	-	
583	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	87,913.07	87,913.07	-	
584	5 02 03 010	Office Supplies ExpenseAdmin Support	XIII	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	300,000.00	300,000.00	-	
585	5 02 13 050 02	R/M - ICTRepair & maintenance of ICT	XIII	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	13,473.95	13,473.95	-	
586	5 02 99 020	Printing and Publication Expenses	XIII	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	51,975.00	51,975.00	-	
587	5 02 02 010	Training Expenses	XIII	NP-53.9 - Small Value Procurement					2021 CFP	2021 CFP	1,811.00	1,811.00	-	
588	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	AMP-Direct Retail Purchase					2022 DOST-PCAARRD	PEST MANAGEMENT S	7,500.00	7,500.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
589	5 02 03 990	Other Supplies and Material Expenses	XIII	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	PEST MANAGEMENT S	12,638.00	12,638.00	-	
590	5 02 13	Repairs and Maintenance	XIII	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	PEST MANAGEMENT S	4,200.00	4,200.00	-	
591	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	1,118.98	1,118.98	-	
592	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-	
593	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	13,456.85	13,456.85	-	
594	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	43,990.00	43,990.00	-	
595	5 02 99 040	Transportation and Delivery Expenses	XIII	NP-53.9 - Small Value Procurement					2021 RA8048	PERMIT TO CUT	277,504.46	277,504.46	-	
596	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2021 RA8048	PERMIT TO CUT	58,682.50	58,682.50	-	
597	5 02 99 040	Transportation and Delivery Expenses	XIII	NP-53.9 - Small Value Procurement					2021 RA8048	REPLACEMENT	90,540.00	90,540.00	-	
598	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2021 RA8048	REPLACEMENT	28,865.92	28,865.92	-	
599	5 02 99 040	Transportation and Delivery Expenses	XIII	NP-53.9 - Small Value Procurement					2022 RA8048	PERMIT TO CUT	869,666.49	869,666.49	-	
600	5 02 02 010	Training Expenses	XIII	NP-53.9 - Small Value Procurement					2022 RA8048	PERMIT TO CUT	40,892.10	40,892.10	-	
601	5 02 02 010	Training Expenses	XIII	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	148,499.20	148,499.20	-	
602	5 02 99 040	Transportation and Delivery Expenses	XIII	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	823,788.00	823,788.00	-	
603	5 02 99 050	Rent/Lease ExpensesPhp 15,000.00/ monthRental Services3 monthsRental of PDI Province	XIII	NP-53.10 Lease of Real Property an					2024 PRLC	PLANTING	45,000.00	45,000.00	-	
604	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 85.00 / seedlingsSupply, handling, transport & delivery of OPV Dwarf S	XIII	Competitive Bidding					2023 RA8048	PERMIT TO CUT	194,237.14	194,237.14	-	
605	5 02 03 990	Other Supplies and Materials Expenses	XIII	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	129,491.43	129,491.43	-	
606	5 02 99 050	Rent/Lease Expenses	XIII	NP-53.10 Lease of Real Property an					2023 RA8048	REPLACEMENT	351,140.11	351,140.11	-	
607	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 85.00/ seedlingsSupply, handling, transport & delivery of OPV Dwarf S	XIII	Competitive Bidding					2024 RA8048	REPLACEMENT	621,180.00	621,180.00	-	
608	5 02 03 090	Fuel, Oil and Lubricants ExpensesSupply of Fuel for RPVs	XIII	AMP-Direct Retail Purchase					2024 RA8048	REPLACEMENT	112,546.29	112,546.29	-	
609	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 85.00/ seedlingssupply, handling, transport & delivery of OPV Dwarf se	XIII	Competitive Bidding					2024 RA8048	PERMIT TO CUT	602,820.00	602,820.00	-	
610	5 02 03-1	SE - Machinery & Equipment	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
611	5 02 03-3	SE - ICT Equipment	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
612	5 02 02 010	Training Expenses	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
613	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	AMP-Direct Retail Purchase					2024 RA8048	OTHER INCOME	300,000.00	300,000.00	-	
614	5 02 03 990	Other supplies and materials Expenses	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
615	5 02 13 050 01	R/M - Office Equipment	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
616	5 02 13 060	R/M - Transportation Equipment	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	300,000.00	300,000.00	-	
617	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	467,135.16	467,135.16	-	
618	5 02 13 060	R/M - Transportation Equipment	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	70,000.00	70,000.00	-	
619	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	AMP-Direct Retail Purchase					2022 NDRRM-CDMP	DEBRIS MANAGEMENT	15,450,810.19	15,450,810.19	-	
620	5 02 03 100	Agricultural and Marine Supplies Expenses	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	DEBRIS MANAGEMENT	45,700.00	45,700.00	-	
621	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	AMP-Direct Retail Purchase					2022 NDRRM-CDMP	INTEGRATED PEST MA	60,219.72	60,219.72	-	
622	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 700.00/ Pheromone Traps; Php 650.00/Pheromone LureSupply, Trans	XIII	Competitive Bidding					2022 NDRRM-CDMP	INTEGRATED PEST MA	4,914,000.00	4,914,000.00	-	
623	5 02 02 010	Training Expenses	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MA	3,751,244.00	3,751,244.00	-	
624	5 02 03 100	Agriculture and Marine Supplies Expenses - SeedlingsPhp 95.00/ seedlingsSupply, Handling, Transport and Delivert o	XIII	NP-53.5 Agency-to-Agency					2025 MCPP	2025 MCPP	2,717,000.00	2,717,000.00	-	
625	5 02 99 050	Rent/Lease ExpensesPhp 15,000.00/ monthRental Services3 monthsRental of PDI Province	XIII	NP-53.10 Lease of Real Property an					2023 OIL PALM	2023 OIL PALM	45,000.00	45,000.00	-	
626	5 02 03 010	Office Supplies Expenses	XIII	Agency-to-Agency/Shopping					2022 NDRRM-CDMP	MONITORING & EVALU	102,614.19	102,614.19	-	
627	5 02 02 010	Training Expenses	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVALU	62,749.00	62,749.00	-	
628	5 02 05 030	Internet Subscription ExpensesPhp 10,120.00/ monthInternet service6 monthsInternet service to Regional and Provin	XIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	80,960.00	80,960.00	-	
629	1 06 04 010	Buildings	XIII	Competitive Bidding					2024 FPE	FIXED EXPENDITURES	2,000,000.00	-	2,000,000.00	
630	1 06 02 990	Land Improvements	XIII	Competitive Bidding					2024 FPE	FIXED EXPENDITURES	1,000,000.00	-	1,000,000.00	
631	5 02 05 010	Postage and Courier Services	BARMM	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	48,405.05	48,405.05	-	
632	5 02 05 030	Internet Subscription Expenses	BARMM	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	36,962.00	36,962.00	-	
633	5 02 99 070	Subscription Expenses	BARMM	AMP-Direct Retail Purchase					2024 FPE	FIXED EXPENDITURES	30,000.00	30,000.00	-	
634	5 02 03 010	Office Supplies Expense	BARMM	Agency-to-Agency/Shopping					2024 FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-	
635	5 02 99 050	Rent/Lease Expenses	BARMM	NP-53.10 Lease of Real Property an					2024 FPE	FIXED EXPENDITURES	118,850.00	118,850.00	-	
636	1 06 05 030	ICT Equipment	BARMM	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	2,450.00	-	2,450.00	
637	5 02 03 090	Fuel, Oil and Lubricants Expenses	BARMM	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	2,903.97	2,903.97	-	
638	5 02 03 100	Agricultural and Marine Supplies Expenses	BARMM	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	272,170.00	272,170.00	-	
639	5 02 05 020 01	Telephone Expenses - Mobile	BARMM	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	592.32	592.32	-	
640	5 02 99	Other MOOE	BARMM	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	567.00	567.00	-	
641	5 02 03 090	Fuel, Oil and Lubricants Expenses	BARMM	AMP-Direct Retail Purchase					2023 CFP	CSI MITIGATION	919.99	919.99	-	
642	5 02 03 100	Agricultural and Marine Supplies Expenses	BARMM	NP-53.9 - Small Value Procurement					2023 CFP	CSI MITIGATION	51,400.00	51,400.00	-	
643	5 02 05	Communication Expenses	BARMM	NP-53.9 - Small Value Procurement					2023 CFP	CSI MITIGATION	2,000.00	2,000.00	-	
644	5 02 99	Other MOOE	BARMM	NP-53.9 - Small Value Procurement					2023 CFP	CSI MITIGATION	2,000.00	2,000.00	-	
645	5 02 02 010	Training Expenses	BARMM	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	351.52	351.52	-	
646	5 02 05 020 01	Telephone Expenses - Mobile	BARMM	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	14,432.20	14,432.20	-	
647	5 02 02 010	Training Expenses	BARMM	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	915.16	915.16	-	
648	5 02 99 010	Advertising, Promotional and Marketing Expenses	BARMM	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	7,193.10	7,193.10	-	
649	5 02 13 040	R/M - Buildings and Other Structures	BARMM	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	43,255.00	43,255.00	-	
650	5 02 13 050 01	R/M - Office Equipment	BARMM	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	557.00	557.00	-	
651	5 02 02 010	Training Expenses	BARMM	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	878.04	878.04	-	
652	5 02 03 100	Agricultural and Marine Supplies Expenses	BARMM	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	256,053.50	256,053.50	-	
653	5 02 05 020 01	Telephone Expenses - Mobile	BARMM	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	300.00	300.00	-	
654	5 02 03 100	Agricultural and Marine Supplies Expenses	BARMM	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	537,835.00	537,835.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
655	5 02 05 020 01	Telephone Expenses - Mobile	BARMM	NP-53.9 - Small Value Procurement						2023 PRLC	SEEDFARM	7,200.00	7,200.00	-	
656	1 06 05 020	Office Equipment	BARMM	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	1,860.00	-	1,860.00	
657	1 06 05 030	ICT Equipment	BARMM	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	17,200.00	-	17,200.00	
658	5 02 02 010	Training Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	8,971.04	8,971.04	-	
659	5 02 03 010	Office Supplies Expenses	BARMM	Agency-to-Agency/Shopping						2024 CFP	2024 CFP	21,967.58	21,967.58	-	
660	5 02 03 990	Other Supplies and Materials Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	885.00	885.00	-	
661	5 02 05 020 01	Telephone Expenses - Mobile	BARMM	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	47,224.00	47,224.00	-	
662	5 02 99 010	Advertising, Promotional and Marketing Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	50,000.00	50,000.00	-	
663	5 02 13 040	R/M - Buildings and Other Structures	BARMM	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	25,000.00	25,000.00	-	
664	5 02 13 050 01	R/M - Office Equipment	BARMM	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	2,785.00	2,785.00	-	
665	5 02 99	Other MOOE	BARMM	NP-53.9 - Small Value Procurement						2024 CFP	2024 CFP	604.54	604.54	-	
666	5 02 15 030	Insurance Expenses	BARMM	NP-53.5 Agency-to-Agency						2024 FPE	FIXED EXPENDITURES	405,983.00	405,983.00	-	
667	1 06 05 020	Office Equipment	BARMM	NP-53.9 - Small Value Procurement						2024 OIL PALM	2024 OIL PALM	15.00	-	15.00	
668	1 06 05 030	ICT Equipment	BARMM	NP-53.9 - Small Value Procurement						2024 OIL PALM	2024 OIL PALM	31,024.00	-	31,024.00	
669	5 02 02 010	Training Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 OIL PALM	2024 OIL PALM	190,342.10	190,342.10	-	
670	5 02 03 010	Office Supplies Expenses	BARMM	Agency-to-Agency/Shopping						2024 OIL PALM	2024 OIL PALM	100,000.00	100,000.00	-	
671	5 02 03 090	Fuel, Oil and Lubricants Expenses	BARMM	AMP-Direct Retail Purchase						2024 OIL PALM	2024 OIL PALM	57,561.32	57,561.32	-	
672	5 02 03 990	Other Supplies and Materials Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 OIL PALM	2024 OIL PALM	6,470.00	6,470.00	-	
673	5 02 99 010	Advertising, Promotional and Marketing Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 OIL PALM	2024 OIL PALM	30,000.00	30,000.00	-	
674	5 02 99 020	Printing and Publication Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 OIL PALM	2024 OIL PALM	25,000.00	25,000.00	-	
675	5 02 13 040	R/M - Buildings and Other Structures	BARMM	NP-53.9 - Small Value Procurement						2024 OIL PALM	2024 OIL PALM	20,000.00	20,000.00	-	
676	5 02 99	Other MOOE	BARMM	NP-53.9 - Small Value Procurement						2024 OIL PALM	2024 OIL PALM	515.53	515.53	-	
677	1 06 05 030	ICT Equipment	BARMM	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	2,000.00	-	2,000.00	
678	5 02 03 100	Agricultural and Marine Supplies Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	122,829.00	122,829.00	-	
679	5 02 99 040	Transportation and Delivery Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	119,575.00	119,575.00	-	
680	5 02 99	Other MOOE	BARMM	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	17,184.89	17,184.89	-	
681	5 02 03-4	SE - Agricultural and Forestry Equipment	BARMM	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	410,670.00	410,670.00	-	
682	5 02 03 100	Agricultural and Marine Supplies Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	206,600.00	206,600.00	-	
683	5 02 03 990	Other Supplies and Materials Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	30,268.00	30,268.00	-	
684	5 02 99 020	Printing and Publication Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	20,850.00	20,850.00	-	
685	5 02 13 040	R/M - Buildings and Other Structures	BARMM	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	25,000.00	25,000.00	-	
686	5 02 13 050 01	R/M - Office Equipment	BARMM	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	2,080.00	2,080.00	-	
687	5 02 99	Other MOOE	BARMM	NP-53.9 - Small Value Procurement						2024 PRLC	SEEDFARM	98,620.60	98,620.60	-	
688	5 02 03 100	Agricultural and Marine Supplies Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 PRLC	CSI MITIGATION	50,000.00	50,000.00	-	
689	5 02 99	Other MOOE	BARMM	NP-53.9 - Small Value Procurement						2023 PRLC	PLANTING	90,972.58	90,972.58	-	
690	5 02 99	Other MOOE	BARMM	NP-53.9 - Small Value Procurement						2023 OIL PALM	2023 OIL PALM	11,864.01	11,864.01	-	
691	5 02 03 010	Office Supplies Expenses	BARMM	Agency-to-Agency/Shopping						2024 PRLC	PLANTING	346,287.55	346,287.55	-	
692	5 02 02 010	Training Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	130,014.22	130,014.22	-	
693	5 02 03-18	SE - Furniture and Fixtures	BARMM	NP-53.9 - Small Value Procurement						2023 PRLC	PLANTING	311,000.00	311,000.00	-	
694	5 02 03-18	SE - Furniture and Fixtures	BARMM	NP-53.9 - Small Value Procurement						2023 PRLC	SEEDFARM	187,934.88	187,934.88	-	
695	5 02 05 010	Postage and Courier Services	BARMM	NP-53.9 - Small Value Procurement						2023 CVDP	2023 CVDP	424.92	424.92	-	
696	5 02 05 030	Internet Subscription Expenses	BARMM	NP-53.9 - Small Value Procurement						2024 PRLC	PLANTING	209,987.21	209,987.21	-	
697	5 02 99 070	Subscription Expenses	BARMM	AMP-Direct Retail Purchase						2024 PRLC	PLANTING	36,000.00	36,000.00	-	
698	5 02 99	Other MOOE	BARMM	NP-53.9 - Small Value Procurement						2022 PRLC	PLANTING	60,000.00	60,000.00	-	
699	1 06 06 010	Motor Vehicles	BARMM	Competitive Bidding						2024 RA8048	OTHER INCOME	1,500,000.00	-	1,500,000.00	
700	5 02 05 010	Postage and Courier ServicesPayment of Postage and Courier Services	ARC	NP-53.9 - Small Value Procurement						2024 GAS	Fixed Expenditures	35,000.00	35,000.00	-	
701	5 02 05 030	Internet Subscription ExpensesPayment of Internet Subscription Expenses	ARC	NP-53.9 - Small Value Procurement						2024 GAS	Fixed Expenditures	29,000.00	29,000.00	-	
702	5 02 03 090	Fuel, Oil and Lubricants ExpensesPayment of Fuel, Oil and Lubricants Expenses	ARC	AMP-Direct Retail Purchase						2024 GAS	Fixed Expenditures	100,000.00	100,000.00	-	
703	5 02 03 990 08	Technical and scientific analytical grade chemicalsSupply and delivery of various other technical and scientific grade chemicals	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025		2023 CRDP	Optimization of Coconut	92,485.37	92,485.37	-	
704	5 02 03-18	BD procurement of various office furnituresSupply and delivery of 16 units office chairs, othersat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	64,000.00	64,000.00	-	
705	1 06 07 010	BD procurement of various office furnituresSupply and delivery of 2 sets laboratory table, othersat least 2 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	700,000.00	-	700,000.00	
706	5 02 03-18	BD procurement of various office furnituresSupply and delivery of 31 units laboratory chairs, othersat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	217,000.00	217,000.00	-	
707	1 06 05 140	BD procurement of technical & scientific equipmentSupply and delivery of 3 units aircon, othersat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	150,000.00	-	150,000.00	
708	1 06 05 140	BD procurement of technical & scientific equipmentSupply and delivery of 1 unit refrigerator, othersat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	54,000.00	-	54,000.00	
709	5 02 03	BD procurement of technical & scientific equipmentSupply and delivery of 1 unit high-pressure washer, othersat least 1 lot	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	20,000.00	20,000.00	-	
710	5 02 03	BD procurement of semi-expendable technical & scientific equipmentSupply, delivery and installation of 1 unit battery f	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	40,000.00	40,000.00	-	
711	1 06 07 010	BD procurement of various furnituresSupply, delivery and installation of 15 units laboratory cabinetat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	255,000.00	-	255,000.00	
712	1 06 05 140	FPDD procurement of technical & scientific equipmentSupply, delivery and installation of one (1) unit tubular centrifuge	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	900,000.00	-	900,000.00	
713	1 06 07 010	FPDD procurement of various furnituresSupply, delivery, and installation of 1 unit laboratory bench, cabine	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	420,000.00	-	420,000.00	
714	5 02 03-18	FPDD procurement of various semi-expendable furnitures and fixturesSupply and delivery of at least 1 unit workstation	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	180,579.34	180,579.34	-	
715	1 06 05 030	ODM procurement of one (1) unit Smart TV and accessories, othersSupply and delivery of one (1) unit Smart TV, acce	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	45,000.00	-	45,000.00	
716	1 06 05 020	ODM procurement one (1) unit Biometrics, othersSupply and delivery of one (1) unit Biometrics, othersat least one lot	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	35,000.00	-	35,000.00	
717	1 06 05 030	ODM procurement of various ICT equipmentSupply and delivery of various ICT equipment (4 units desktop computers	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	360,000.00	-	360,000.00	
718	1 06 05 020	ODM procurement of various office equipmentSupply and delivery of various office equipment (2 units split-type aircon	ARC	NP-53.9 - Small Value Procurement						2022 CFP	Rehabilitation and Impro	160,000.00	-	160,000.00	
719	5 02 99	Payment for other MOOESupply and delivery for supplies, labor, and other services and expensesQuarterly for 12 mos	ARC	NP-53.9 - Small Value Procurement						2024 CRDP	FOOD PRODUCT DEVE	22,898.35	22,898.35	-	
720	5 02 03 990	FPDD procurement of ingredients, laboratory, janitorial and other SuppliesSupply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement						2021 CRDP	FPDD: DEVELOPMENT	11,531.24	11,531.24	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
721	5 02 03 990	FPDD procurement of ingredients, laboratory, janitorial and other SuppliesSupply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of Strategic	17,669.32	17,669.32	-		
722	5 02 03 990	Procurement of various other suppliesSupply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement					2022 CRDP	FPDD: Development of H	1,473.05	1,473.05	-		
723	5 02 03 990	FPDD procurement of ingredients, laboratory, janitorial and other SuppliesSupply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement					2020 CRDP-CLINICAL	ESTABLISHING STRATI	27,258.22	27,258.22	-		
724	5 02 03 990	FPDD procurement of ingredients, laboratory, janitorial and other SuppliesSupply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement					2020 CRDP	FPDD: IMPROVEMENT	5,041.41	5,041.41	-		
725	5 02 03 990	FPDD procurement of ingredients, laboratory, janitorial and other SuppliesSupply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement					2020 CRDP	FPDD: PERFORMANCE	6,208.04	6,208.04	-		
726	5 02 03-3	Procurement of SE-ICT EquipmentProcurement, supply, and delivery of various SE-ICT Equipmentsatleast 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of Harvest	72,000.00	72,000.00	-		
727	5 02 13	Payment for various repair and maintenancePayment for various repair and maintenanceatleast 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of Harvest	8,590.00	8,590.00	-		
728	5 02 03-2	Procurement of various SE Office equipmentSupply and delivery of various SE Office equipmentat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of Harvest	25,000.18	25,000.18	-		
729	5 02 13	Payment for various repair and maintenancePayment for various repair and maintenanceat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2021 CRDP	FPDD: Characterization	15,501.00	15,501.00	-		
730	5 02 03 990	Procurement of various other suppliesSupply and delivery of various other suppliesat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2021 CRDP	FPDD: OPTIMIZATION	5,824.43	5,824.43	-		
731	5 02 03 990	Procurement of various other suppliesSupply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement					2020 CRDP-CLINICAL	ESTABLISHMENT OF A	21,665.03	21,665.03	-		
732	5 02 05 030	Internet SubscriptionPayment for internet subscriptionat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2021 CRDP	Molecular Disease Diagn	1,275.00	1,275.00	-		
733	5 02 05 030	Internet SubscriptionPayment for internet subscriptionat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2022 CRDP	APPLICATION OF MOL	120.32	120.32	-		
734	5 02 05 030	Internet SubscriptionPayment for internet subscriptionat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	APPLICATION OF MOL	1,700.02	1,700.02	-		
735	5 02 03 100	Procurement for various Agricultural and Marine SuppliesFertilizers, polybags and other agricultural suppliesat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	APPLICATION OF MOL	10,000.00	10,000.00	-		
736	5 02 03 990 08	Procurement of various chemicals, reagents, and buffersCulture media, ethanol, and other chemicalsat least 2 lotsat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	APPLICATION OF MOL	19,393.00	19,393.00	-		
737	5 02 99 040	Payment for transportation and Delivery ExpensesPayment for delivery of various supplies, documents etc.	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	APPLICATION OF MOL	8,000.00	8,000.00	-		
738	5 02 05 030	Payment for Internet SubscriptionInternet Subscriptionat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	APPLICATION OF MOL	2,946.50	2,946.50	-		
739	5 02 03 990	Procurement of various other supplies and materials for the lab and officeSupply and Delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Cadang-cadang Disease	26,321.85	26,321.85	-		
740	5 02 03 990 08	Procurement of various chemicals, reagents, and buffersCulture media, ethanol, and other chemicalsat least 2 lotsat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Cadang-cadang Disease	87,351.79	87,351.79	-		
741	5 02 03 100	Procurement of various agricultural and marine suppliesFertilizers, polybags and other agricultural suppliesat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Genetic Fidelity Testing	70,503.00	70,503.00	-		
742	5 02 03 990	Procurement of various supplies and materialsSupply and Delivery of various other suppliesat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Genetic Fidelity Testing	2,460.00	2,460.00	-		
743	5 02 05 030	Internet SubscriptionPayment for internet subscriptionat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Genetic Fidelity Testing	8,474.51	8,474.51	-		
744	5 02 03-18	Procurement of various semi-expendable Furnitures and FixturesSupply and delivery of foldable tables, tents, and other	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Genetic Fidelity Testing	12,217.00	12,217.00	-		
745	5 02 13	various repair and MaintenanceVarious repair and maintenanceat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Genetic Fidelity Testing	62,570.00	62,570.00	-		
746	5 02 03-1	Procurement of various SE-machineries and equipmentSupply and delivery of various SE-machineries and equipment	ARC	NP-53.9 - Small Value Procurement					2024 CRDP	Biotechnology Approach	52,800.00	52,800.00	-		
747	5 02 03 990 08	Procurement of various chemicals, reagents, and buffersSupply and delivery of various chemicals, reagents, buffers and	ARC	NP-53.9 - Small Value Procurement					2024 CRDP	Biotechnology Approach	534,725.96	534,725.96	-		
748	5 02 03-18	Procurement of various SE-Furnitures and fixturesWindow blinds and other semi-expendable furnitures and fixturesat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 CRDP	Biotechnology Approach	49,000.00	49,000.00	-		
749	5 02 99	Other MOOEOther MOOEat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 CRDP	Biotechnology Approach	100,000.00	100,000.00	-		
750	5 02 03 990	Procurement of various other supplies and materials for the lab and officeSupply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement					2024 CRDP	Biotechnology Approach	80,000.00	80,000.00	-		
751	5 02 02 010	Training ExpensesTraining expenses including meal allowances, transportation fare, and accommodation	ARC	NP-53.9 - Small Value Procurement					2024 CRDP	Biotechnology Approach	57,355.13	57,355.13	-		
752	5 02 03 990	Procurement of various Supplies and materialsSupply and delivery of various supplies and materialsat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 CFP	CSI Mitigation	88,273.67	88,273.67	-		
753	5 02 99	Other MOOE-BAC Honoraria	ARC	NP-53.9 - Small Value Procurement					2021 SALE OF BID DOC	Sale of Bid Docs	18,409.30	18,409.30	-		
754	1 06 07 010	Furniture and FixturesSupply, delivery, and installment of Modular tables and other furnitures and fixturesat least 3 lots	ARC	NP-53.9 - Small Value Procurement					2024 CRDP	Upgrading of Biotech Fa	300,000.00	-	300,000.00		
755	5 02 05 020 01	Telephone Expenses - MobilePayment of Telephone Expenses - Mobile	ARC	NP-53.9 - Small Value Procurement					2024 GAS	Fixed Expenditures	12,000.00	12,000.00	-		
756	5 02 15 030	Insurance ExpensesPayment of Insurance Expenses	ARC	NP-53.5 Agency-to-Agency					2024 GAS	Fixed Expenditures	350,000.00	350,000.00	-		
757	1 06 05 140	Procurement of various processing equipmentSupply, delivery and commissioning of 2 unit husk trimming machine, ch	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PCA Recommended Hyt	842,000.00	-	842,000.00		
758	1 06 05 140	Procurement of various laboratory equipmentSupply, delivery and commissioning of pH meter, Sample mill/ Homogeni	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PCA Recommended Hyt	887,150.00	-	887,150.00		
759	5 02 13 040	Repair and maintenance of building and other structuresRepair and maintenance of laboratories, office and other struc	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P2: Transcriptomics Anal	700,000.00	700,000.00	-		
760	5 02 13 050	Repair and maintenance of various technical equipment and machineriesCalibration of pipettors, repair and maintenanc	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P2: Transcriptomics Anal	200,000.00	200,000.00	-		
761	5 02 03 990 08	Procurement, supply, and delivery of various chemicals, buffers and reagentsSupply and delivery of various chemicals	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P2: Transcriptomics Anal	890,879.48	890,879.48	-		
762	5 02 03 010	Various Office suppliesSupply and delivery of various office suppliesat least 2 lotsat least 2 lots	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	P2: Transcriptomics Anal	110,187.00	110,187.00	-		
763	5 02 03 990 08	Procurement, supply, and delivery of various chemicals, buffers and reagentsSupply and delivery of various chemicals	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P2: Transcriptomics Anal	766,912.00	766,912.00	-		
764	5 02 13 040	R/M - Buildings and Other Structures	ARC	NP-53.9 - Small Value Procurement					2022 GAS	REHABILITATION OF PI	100.00	100.00	-		
765	5 02 99 050	Rent/Lease Expenses	ARC	NP-53.10 Lease of Real Property an					2021 CRDP	ADMIN COST	4,000.00	4,000.00	-		
766	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2022 CRDP	NATIONAL COCONUT F	26,714.51	26,714.51	-		
767	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	NATIONAL COCONUT F	5,204.60	5,204.60	-		
768	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2024 CRDP	NATIONAL COCONUT F	137,000.00	137,000.00	-		
769	5 02 03 990	Other Supplies and Materials Expenses	ARC	NP-53.9 - Small Value Procurement					2024 CRDP	NATIONAL COCONUT F	5,000.00	5,000.00	-		
770	5 02 05 030	Internet Connection	DRC	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	120,000.00	120,000.00	-		
771	5 02 03 090	diesel, gasoline and lubricantsBy Contract, to procure fuel and lubricants	DRC	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITURES	500,000.00	500,000.00	-		
772	5 02 13 060	Vehicle Maintenance	DRC	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	120,000.00	120,000.00	-		
773	5 02 03 010	office supplies Expense	DRC	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURES	144,000.00	144,000.00	-		
774	5 02 99	other mooe	DRC	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	144,000.00	144,000.00	-		
775	5 02 13 040	Repair and Maintenance of Building and other Structures	DRC	NP-53.9 - Small Value Procurement					2022 CFP	Rehabilitation and Impro	2,999,185.35	2,999,185.35	-		
776	5 02 13 040	Repair and Maintenance of Building and other Structures	DRC	NP-53.9 - Small Value Procurement					2022 OIL PALM	Rehabilitation and Impro	18,767.40	18,767.40	-		
777	5 02 13 040	Repair and Maintenance of Building and other Structures	DRC	NP-53.9 - Small Value Procurement					2021 CHLCP	Rehabilitation and Impro	4,900.00	4,900.00	-		
778	5 02 13 040	Repair and Maintenance of Building and other Structures	DRC	NP-53.9 - Small Value Procurement					2021 SEEDFARM	Rehabilitation and Impro	2,799.16	2,799.16	-		
779	5 02 13 040	Repair and Maintenance of Building and other Structures	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	Rehabilitation and Impro	574,112.78	574,112.78	-		
780	5 02 02 010	Training Expense	DRC	NP-53.9 - Small Value Procurement					2024 CRDP	INTERGATED CROP M	150,000.00	150,000.00	-		
781	5 02 03 010	Office Supplies ExpenseVarious office supplies	DRC	Agency-to-Agency/Shopping					2024 CRDP	INTERGATED CROP M	20,000.00	20,000.00	-		
782	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2024 CRDP	INTERGATED CROP M	52,205.05	52,205.05	-		
783	5 02 03 990	Various other suppliesVarious other supplies	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2024 POLLEN PRODUCT	140,000.00	140,000.00	-		
784	5 02 03 010	Procurement of office suppliesVarious office supplies	DRC	Agency-to-Agency/Shopping					COST RECOVERY	2024 POLLEN PRODUCT	200,000.00	200,000.00	-		
785	5 02 05	Communication ExpensesInternet Subscription Expenses	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2024 POLLEN PRODUCT	50,000.00	50,000.00	-		
786	5 02 99	Other MOOEVarious supplies	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2024 POLLEN PRODUCT	140,952.72	140,952.72	-		

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
787	5 02 99 040	Transportation and Delivery Expenses	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2024 POLLEN PRODU	50,000.00	50,000.00	-	
788	5 02 13 040	Repair and maintenance	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2023 PRLC-PLANTING	150,000.00	150,000.00	-	
789	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					COST RECOVERY	2023 PRLC-PLANTING	100,000.00	100,000.00	-	
790	5 02 99	Other MOOEVarious supplies	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2023 PRLC-PLANTING	102,880.12	102,880.12	-	
791	5 02 03 010	Procurement of office suppliesVarious office supplies	DRC	Agency-to-Agency/Shopping					COST RECOVERY	2023 POLLEN PRODU	150,000.00	150,000.00	-	
792	5 02 99	Other MOOEVarious supplies	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2023 POLLEN PRODU	136,439.96	136,439.96	-	
793	5 02 03 990	Various other suppliesVarious other supplies	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	REGION XI (2021 ACPR	160,000.00	160,000.00	-	
794	5 02 99	Other MOOEVarious supplies	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	REGION XI (2021 ACPR	158,939.53	158,939.53	-	
795	5 02 13	Repair and maintenanceVarious repair and maintenance	DRC	NP-53.9 - Small Value Procurement					2024 CRDP	INTERGATED CROP M	100,000.00	100,000.00	-	
796	5 02 99	Other MOOEVarious supplies	DRC	NP-53.9 - Small Value Procurement					2024 CRDP	INTERGATED CROP M	100,000.00	100,000.00	-	
797	5 02 13 040	RM-Building and Other Structure	DRC	NP-53.9 - Small Value Procurement					2024 CRDP	Upgrading of DRC R&D	4,000.00	4,000.00	-	
798	5 02 13	Repair and maintenance	DRC	NP-53.9 - Small Value Procurement					2024 CRDP	Nutrient and Water Mana	50,000.00	50,000.00	-	
799	5 02 03 990	Other Supplies and Materials Expense	DRC	NP-53.9 - Small Value Procurement					2024 CRDP	Nutrient and Water Mana	25,462.62	25,462.62	-	
800	5 02 03 100	Agricultural and Marine Supplies Expense	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Nutrient and Water Mana	26,158.74	26,158.74	-	
801	5 02 03 010	Office Supplies Expense	DRC	Agency-to-Agency/Shopping					2022 CRDP	Nutrient and Water Mana	1,000.48	1,000.48	-	
802	1 06 05 140	Technical and Scientific Equipment	DRC	NP-53.9 - Small Value Procurement					2021 CRDP	Nutrient and Water Mana	240,256.89	-	240,256.89	
803	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2021 CRDP	Development of Modaliti	17,498.92	17,498.92	-	
804	5 02 03 010	Office Supplies Expense	DRC	Agency-to-Agency/Shopping					2022 CRDP	Development of Modaliti	579.35	579.35	-	
805	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2021 CRDP	Development of Investm	183.85	183.85	-	
806	5 02 05 020 01	Communication Expenses - Globe/Smart/TnT	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	SURVEILLANCE AND D	2,000.00	2,000.00	-	
807	5 02 05 030	Internet Expenses	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	SURVEILLANCE AND D	25,500.00	25,500.00	-	
808	5 02 13 040	RM-Building and Other Structure	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	SURVEILLANCE AND D	885,951.29	885,951.29	-	
809	5 02 13 060	RM-Transportation Equip.	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	SURVEILLANCE AND D	100,000.00	100,000.00	-	
810	5 02 99 040	Transportation and Delivery Expenses	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	SURVEILLANCE AND D	54,000.00	54,000.00	-	
811	5 02 03 010	Procurements of various Office Supplies Expense	DRC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	SURVEILLANCE AND D	50,000.00	50,000.00	-	
812	5 02 03 100	Procurements of various Agricultural and Marine Supplies Expense	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	SURVEILLANCE AND D	300,000.00	300,000.00	-	
813	5 02 03 090	Procurements of various Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2023 DOST-PCAARRD	SURVEILLANCE AND D	50,000.00	50,000.00	-	
814	5 02 03 990 08	Procurements of various Technical and Scientific Analytical Grade-Chemical	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	SURVEILLANCE AND D	180,000.00	180,000.00	-	
815	5 02 03 990	Procurements of various supplies and materials	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	SURVEILLANCE AND D	50,000.00	50,000.00	-	
816	5 02 99 020	Printing and Publication Expenses	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	SURVEILLANCE AND D	5,000.00	5,000.00	-	
817	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	SURVEILLANCE AND D	3,104.13	3,104.13	-	
818	1 06 05 030	ICT Equipment	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	SURVEILLANCE AND D	50,000.00	-	50,000.00	
819	5 02 05 030	Internet Subscription Expenses	DRC	NP-53.9 - Small Value Procurement					2021 CRDP	Development of GIS-Bas	20,840.00	20,840.00	-	
820	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Development of GIS-Bas	70,000.00	70,000.00	-	
821	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Development of GIS-Bas	103,162.93	103,162.93	-	
822	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of GIS-Bas	50,000.00	50,000.00	-	
823	5 02 03 090	Procurements of various Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2023 CRDP	Development of GIS-Bas	30,000.00	30,000.00	-	
824	5 02 03 100	Procurements of various Agricultural and Marine Supplies Expense	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of GIS-Bas	100,000.00	100,000.00	-	
825	5 02 13 060	RM-Transportation Equip.	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of GIS-Bas	37,817.50	37,817.50	-	
826	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of GIS-Bas	83,397.74	83,397.74	-	
827	5 02 99 020	Printing and Publication Expenses	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MA	106,914.00	106,914.00	-	
828	5 02 03 990 08	Procurements of various Technical and Scientific Analytical Grade-Chemical	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MA	71,200.00	71,200.00	-	
829	5 02 99 040	Transportation and Delivery Expenses	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MA	50,000.00	50,000.00	-	
830	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MA	104,366.88	104,366.88	-	
831	5 02 13 060	RM-Transportation Equip.	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MA	11,286.23	11,286.23	-	
832	5 02 13 050 14	RM-Tech. & Sci Equip.	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MA	50,000.00	50,000.00	-	
833	5 02 03 100	Procurements of various Agricultural and Marine Supplies Expense	DRC	NP-53.9 - Small Value Procurement					2021 ECM	Embryo Cultured Makapi	41,174.69	41,174.69	-	
834	5 02 03 990 08	Procurements of various Technical and Scientific Analytical Grade-Chemical	DRC	NP-53.9 - Small Value Procurement					2022 ECM	Production of Embryo Cu	114,423.05	114,423.05	-	
835	5 02 03 100	Procurements of various Agricultural and Marine Supplies Expense	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Mass Production Produc	70,000.00	70,000.00	-	
836	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Mass Production Produc	36,304.16	36,304.16	-	
837	5 02 03 090	Procurements of various Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2023 CFP	CSI MITIGATION	23,516.26	23,516.26	-	
838	5 02 03 100	Procurements of various Agricultural and Marine Supplies Expense	DRC	NP-53.9 - Small Value Procurement					2023 CFP	CSI MITIGATION	30,000.00	30,000.00	-	
839	5 02 03 090	Procurements of various Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2021 CRDP	National Farming Particip	1,628.43	1,628.43	-	
840	1 06 05 140	Technical and Scientific Equipment	DRC	NP-53.9 - Small Value Procurement					2021 CRDP	National Farming Particip	10,000.00	-	10,000.00	
841	5 02 03 990 08	Procurements of various Technical and Scientific Analytical Grade-Chemical	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Understanding the Mech	200,000.00	200,000.00	-	
842	5 02 03 090	Procurements of various Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2022 CRDP	Understanding the Mech	100,000.00	100,000.00	-	
843	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Understanding the Mech	236,310.16	236,310.16	-	
844	5 02 03 990 08	Procurements of various Technical and Scientific Analytical Grade-Chemical	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Understanding the Mech	100,000.00	100,000.00	-	
845	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Understanding the Mech	64,862.13	64,862.13	-	
846	5 02 13 040	RM-Building and Other Structure	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Integration of Entomopat	70,000.00	70,000.00	-	
847	5 02 03 100	Procurements of various Agricultural and Marine Supplies Expense	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Integration of Entomopat	70,000.00	70,000.00	-	
848	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Integration of Entomopat	25,436.36	25,436.36	-	
849	1 06 05 020	Office Equip.	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Integration of Entomopat	50,000.00	-	50,000.00	
850	5 02 13 040	RM-Building and Other Structure	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Integration of Entomopat	50,000.00	50,000.00	-	
851	5 02 03 100	Procurements of various Agricultural and Marine Supplies Expense	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Integration of Entomopat	80,000.00	80,000.00	-	
852	5 02 05 020 01	Communication Expenses - Globe/Smart/TnT	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Integration of Entomopat	6,000.00	6,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
853	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Integration of Entomopat	55,036.45	55,036.45	-	
854	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procurement					2024 CRDP	INTEGRATED CROP PR	100,000.00	100,000.00	-	
855	5 02 03 100	Procurements of various Agricultural and Marine Supplies Expense	DRC	NP-53.9 - Small Value Procurement					2024 CRDP	INTEGRATED CROP PR	70,000.00	70,000.00	-	
856	5 02 03 090	Procurements of various Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2024 CRDP	INTEGRATED CROP PR	50,000.00	50,000.00	-	
857	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2024 CRDP	INTEGRATED CROP PR	1,547,352.58	1,547,352.58	-	
858	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	178,839.00	178,839.00	-	
859	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	80,193.32	80,193.32	-	
860	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2021 CRDP	NATIONAL COCONUT F	1,500.00	1,500.00	-	
861	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	NATIONAL COCONUT F	4,104.00	4,104.00	-	
862	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2024 CRDP	NATIONAL COCONUT F	2,105.00	2,105.00	-	
863	1 06 06 010	Motor Vehicles	DRC	NP-53.9 - Small Value Procurement					2018 CRDP	ICPD: MASS REARING	195,000.00	-	195,000.00	
864	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	222,602.00	222,602.00	-	
865	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	AMP-Direct Retail Purchase					2024 FPE	FIXED EXPENDITURES	400,000.00	400,000.00	-	
866	5 02 05 020 02	Telephone Expenses - Landline	ZRC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-	
867	5 02 05 030	Internet Subscription Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	60,000.00	60,000.00	-	
868	5 02 99 050	Rent/Lease Expenses	ZRC	NP-53.10 Lease of Real Property an					2024 FPE	FIXED EXPENDITURES	2,240.00	2,240.00	-	
869	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	200,000.00	200,000.00	-	
870	5 02 99	Other MOOEMandatory Drug Test500 pax	ZRC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	150,000.00	150,000.00	-	
871	5 02 02 010	Training ExpenseAttendance of the Training, Travel Order, Program of the Training	ZRC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-	
872	5 02 13	Labor and materials for rehabilitation and Improvement of ZRC R&D Facilities	ZRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	Rehabilitation and Impro	2,945,294.96	2,945,294.96	-	
873	5 02 13	Labor and materials for rehabilitation and Improvement of ZRC R&D Facilities	ZRC	NP-53.9 - Small Value Procurement					2018 CFP	Rehabilitation and Impro	13,383.54	13,383.54	-	
874	5 02 13	Labor and materials for rehabilitation and Improvement of ZRC R&D Facilities	ZRC	NP-53.9 - Small Value Procurement					2018 HYBRIDIZATION	Rehabilitation and Impro	7,000.00	7,000.00	-	
875	5 02 13	Labor and materials for rehabilitation and Improvement of ZRC R&D Facilities	ZRC	NP-53.9 - Small Value Procurement					2018 CHLCP	Rehabilitation and Impro	654.50	654.50	-	
876	5 02 13	Labor and materials for rehabilitation and Improvement of ZRC R&D Facilities	ZRC	NP-53.9 - Small Value Procurement					2020 CFP	Rehabilitation and Impro	2,186.31	2,186.31	-	
877	5 02 13	Labor and materials for rehabilitation and Improvement of ZRC R&D Facilities	ZRC	NP-53.9 - Small Value Procurement					2020 SEEDFARM	Rehabilitation and Impro	14,776.00	14,776.00	-	
878	5 02 13	Labor and materials for rehabilitation and Improvement of ZRC R&D Facilities	ZRC	NP-53.9 - Small Value Procurement					2020 OIL PALM	Rehabilitation and Impro	142,118.65	142,118.65	-	
879	5 02 13	Labor and materials for rehabilitation and Improvement of ZRC R&D Facilities	ZRC	NP-53.9 - Small Value Procurement					2021 CFP	Rehabilitation and Impro	585,009.49	585,009.49	-	
880	5 02 99 040	Transportation and Delivery Expense	ZRC	Competitive Bidding					COST RECOVERY	PCA Region V - CHP Pr	1,900,116.00	1,900,116.00	-	
881	5 02 13	Repairs and Maintenance	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	PCA Region VI - CHP Pr	1,465.22	1,465.22	-	
882	5 02 03 990	Other Supplies and Materials Expense	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	PCA Region X - CHP Pr	50,000.00	50,000.00	-	
883	5 02 03 990	Other Supplies and Materials Expense	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	PCA Region XIII - CHP F	70,000.00	70,000.00	-	
884	5 02 05 030	Internet ExpensesFibre Optic Subscription	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	PCA Region XIII - CHP F	180,000.00	180,000.00	-	
885	5 02 99 040	Transportation and Delivery Expense	ZRC	Competitive Bidding					COST RECOVERY	PCA Region XIII - CHP F	500,000.00	500,000.00	-	
886	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies needed for the project	ZRC	NP-53.9 - Small Value Procurement					2018 CRDP	NFPDD: EXTRACTION A	457.00	457.00	-	
887	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies needed for the project	ZRC	NP-53.9 - Small Value Procurement					2020 CRDP	NFPDD: DEVELOPMEN	2,198.86	2,198.86	-	
888	5 02 99	Supplies and MaterialsPurchase OrderVarious supplies needed for the project	ZRC	NP-53.9 - Small Value Procurement					2021 CRDP	DEVELOPMENT AND PI	428.89	428.89	-	
889	5 02 99	Supplies and MaterialsPurchase OrderVarious supplies needed for the project	ZRC	NP-53.9 - Small Value Procurement					2021 CRDP	DEVELOPMENT OF A C	1,358.00	1,358.00	-	
890	5 02 99	Supplies and MaterialsPurchase OrderVarious supplies needed for the project	ZRC	NP-53.9 - Small Value Procurement					2021 CRDP	PRODUCTION AND PO	1,335.42	1,335.42	-	
891	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies needed for the project	ZRC	NP-53.9 - Small Value Procurement					2021 CRDP	UTILIZATION OF PALM	3.15	3.15	-	
892	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies needed for the project	ZRC	NP-53.9 - Small Value Procurement					2022 CRDP	DESIGN AND DEVELOP	6,372.59	6,372.59	-	
893	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies needed for the project	ZRC	NP-53.9 - Small Value Procurement					2023 CRDP	Characterization of the s	14,477.69	14,477.69	-	
894	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies needed for the project	ZRC	NP-53.9 - Small Value Procurement					2024 CRDP	(Hybridization Support) li	100,000.00	100,000.00	-	
895	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies needed for the project	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	DAR Surigao Del Norte V	100,000.00	100,000.00	-	
896	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies needed for the project	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	NJ Jardeleza: Fabricatio	100,000.00	100,000.00	-	
897	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies needed for the project	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	REGION IX (2023 CFP)	150,000.00	150,000.00	-	
898	5 02 99	Supplies and MaterialsPurchase OrderVarious supplies needed for the project	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	REGION IX (2023 CFP)	50,000.00	50,000.00	-	
899	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderPayment for the purchase of other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2024 PRLC	CSI MITIGATION	6,084.10	6,084.10	-	
900	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderPayment for the purchase of other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2021 ECM	Production of Embryo Cu	20,174.68	20,174.68	-	
901	5 02 99	Other MOOEPurchase OrderPayment for the purchase of other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2021 ECM	Production of Embryo Cu	50,000.00	50,000.00	-	
902	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderPayment for the purchase of other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2022 ECM	Production of Embryo Cu	103,850.00	103,850.00	-	
903	5 02 99	Other MOOEPurchase OrderPayment for the purchase of other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2022 ECM	Production of Embryo Cu	50,000.00	50,000.00	-	
904	1 06 05 140	Technical and Scientific EquipmentPurchase OrderPayment for technical and scientific equipment	ZRC	NP-53.9 - Small Value Procurement					2020 CRDP	BIOTECH: SUSTAINABI	1,872.00	-	1,872.00	
905	5 02 03 010	Office Supplies ExpensesPurchase OrderPayment for the purchase of other supplies and materials	ZRC	Agency-to-Agency/Shopping					2024 CRDP	(Hybridization Support) S	1,242.80	1,242.80	-	
906	5 02 13 050 14	Repair and Maintenance - Technical and Scientific EquipmentBillingRepair and maintenance of tenehal and scientific	ZRC	NP-53.9 - Small Value Procurement					2024 CRDP	(Hybridization Support) S	31,166.66	31,166.66	-	
907	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderPayment for the purchase of other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2024 CRDP	Construction of Molecu	2,859,408.25	2,859,408.25	-	
908	5 02 99	Other MOOEPurchase OrderPayment for the purchase of supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2024 CRDP	Genetic Resources Cons	368.00	368.00	-	
909	5 02 03 100	Agricultural and Marine SuppliesPurchase OrderPayment for the purchase of agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procurement					2024 CRDP	Regeneration of Coconu	25,097.20	25,097.20	-	
910	5 02 99	Other MOOEPurchase OrderPayment for other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2024 CRDP	Regeneration of Coconu	1,943.00	1,943.00	-	
911	1 06 05 140	Technical and Scientific EquipmentBillingPayment for the purchase of technical and scientific equipment	ZRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Collection and Evaluation	120,000.00	-	120,000.00	
912	5 02 03 010	Office Supplies ExpensesPurchase OrderPayment for the purchase of office supplies	ZRC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	Collection and Evaluation	5,193.50	5,193.50	-	
913	5 02 03 080	Medical, Dental and Laboratory Supplies ExpensesPurchase OrderPayment for the purchase of laboratory supplies	ZRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Collection and Evaluation	54,879.00	54,879.00	-	
914	5 02 03 090	Fuel, Oil and Lubricants ExpensesBilling, Purchase OrderPayment for the purchase of fuel and lubricants	ZRC	AMP-Direct Retail Purchase					2023 DOST-PCAARRD	Collection and Evaluation	9,315.19	9,315.19	-	
915	5 02 03 100	Agricultural and Marine Supplies ExpensesPurchase OrderPayment for the purchase of agricultural and Marine Suppli	ZRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Collection and Evaluation	2,937.00	2,937.00	-	
916	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderPayment for other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Collection and Evaluation	1,492.58	1,492.58	-	
917	5 02 05	Communication ExpensesBillingpayment for internet usage	ZRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Collection and Evaluation	2,000.00	2,000.00	-	
918	5 02 99 030	Representation ExpensesEmployment Contractproject meetings expenses	ZRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Collection and Evaluation	5,847.00	5,847.00	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
919	5 02 99	Other MOOE	Purchase Order	Payment for other supplies and materials	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Collection and Evaluation	3,937.15	3,937.15	-	
920	1 06 05 030	ICT Equipment	Purchase Order	Payment for the purchase of ICT equipment	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Development of Multi-pa	14 010.00	-	14 010.00	
921	1 06 05 140	Technical and Scientific Equipment	Purchase Order	Payment for the purchase of technical and scientific equipment	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Development of Multi-pa	341,000.00	-	341,000.00	
922	5 02 03 010	Office Supplies Expenses	Purchase Order	Payment for the purchase of supplies and materials	ZRC	Agency-to-Agency/Shopping				2023 DOST-PCAARRD	Development of Multi-pa	11,810.40	11,810.40	-	
923	5 02 03 090	Fuel, Oil and Lubricants Expenses	Purchase Order, Billing	Payment for the purchase of fuel, oil, and lubricants	ZRC	AMP-Direct Retail Purchase				2023 DOST-PCAARRD	Development of Multi-pa	-	-	-	
924	5 02 03 100	Agricultural and Marine Supplies Expenses	Purchase Order	Payment for the purchase of agricultural supplies and mate	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Development of Multi-pa	33,971.75	33,971.75	-	
925	5 02 03 990	Other Supplies and Materials Expenses	Purchase Order	Payment for the purchase of other supplies and materials	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Development of Multi-pa	22,513.10	22,513.10	-	
926	5 02 05	Communication Expenses	Billing	Payment for communication expenses	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Development of Multi-pa	8,002.00	8,002.00	-	
927	5 02 05 030	Internet Subscription Expenses	Billing	Payment for communication expenses	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Development of Multi-pa	2,095.95	2,095.95	-	
928	5 02 99 030	Representation Expenses	Expenses incurred during the conduct of the meeting	Payment for the expenses incurred dur	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Development of Multi-pa	-	-	-	
929	5 02 13 040	R/M - Buildings and Other Structures	Bill of materials, purchase order	Payment for the repair and maintenance of buildin	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Development of Multi-pa	144,873.85	144,873.85	-	
930	5 02 13 050 14	R/M - Technical & Scientific Equipment	Bill of materials, purchase order	Payment for the repair and maintenance of tech	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Development of Multi-pa	79,828.00	79,828.00	-	
931	5 02 99	Other MOOE	Purchase order	payment for other maintenance and other operating expenses	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Development of Multi-pa	-	-	-	
932	5 02 03 010	Office Supplies Expenses	Purchase order	Payment for the purchase of office supplies	ZRC	Agency-to-Agency/Shopping				2023 DOST-PCAARRD	Performance Evaluation	17,104.00	17,104.00	-	
933	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	Purchase order	Payment for the purchase of laboratory supplies	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Performance Evaluation	5,910.50	5,910.50	-	
934	5 02 03 090	Fuel, Oil and Lubricants Expenses	Purchase order	Payment for the purchase of fuel, oil, and lubricants	ZRC	AMP-Direct Retail Purchase				2023 DOST-PCAARRD	Performance Evaluation	-	-	-	
935	5 02 03 100	Agricultural and Marine Supplies Expenses	Purchase order	Payment for the purchase of agricultural supplies and mater	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Performance Evaluation	13,402.50	13,402.50	-	
936	5 02 03 990	Other Supplies and Materials Expenses	Purchase order	Payment for other supplies and materials	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Performance Evaluation	545.05	545.05	-	
937	5 02 05 030	Internet Subscription Expenses	Billing	Payment for communication expenses	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Performance Evaluation	2,404.00	2,404.00	-	
938	5 02 99 030	Representation Expenses	Expenses incurred in the conduct of meeting	Payment for the purchase of materials and supp	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Performance Evaluation	68.00	68.00	-	
939	5 02 99 040	Transportation and Delivery Expenses	Billing	Payment for the delivery of seednuts and seedlings	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Performance Evaluation	128,400.00	128,400.00	-	
940	5 02 13 040	R/M - Buildings and Other Structures	Bill of Materials, Purchase order	Payment for the repair and maintenance of buildin	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Performance Evaluation	20,000.00	20,000.00	-	
941	5 02 13 050	R/M - Machinery and Equipment	Billing	payment for the repair and maintenance other machinery and equipment	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Performance Evaluation	20,000.00	20,000.00	-	
942	5 02 99	Other MOOE	Purchase order	payment for other maintenance and other operating expenses	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Performance Evaluation	3,714.81	3,714.81	-	
943	1 06 05 140	Technical and Scientific Equipment	Purchase order	Payment for the purchase of technical and scientific equipment	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Profiling of Coconut Hybr	2,519,567.00	-	2,519,567.00	
944	5 02 02 010	Training Expenses	Program of the Training, Purchase Order, Attendance		ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Profiling of Coconut Hybr	11,842.16	11,842.16	-	
945	5 02 03 010	Office Supplies Expenses	Purchase order	Payment for the purchase of office supplies	ZRC	Agency-to-Agency/Shopping				2023 DOST-PCAARRD	Profiling of Coconut Hybr	3,773.60	3,773.60	-	
946	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	Purchase order	Payment for the purchase of laboratory supplies	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Profiling of Coconut Hybr	476,597.50	476,597.50	-	
947	5 02 03 090	Fuel, Oil and Lubricants Expenses	Purchase order	Payment for the purchase of fuel, oil, and lubricants	ZRC	AMP-Direct Retail Purchase				2023 DOST-PCAARRD	Profiling of Coconut Hybr	1,095.77	1,095.77	-	
948	5 02 03 100	Agricultural and Marine Supplies Expenses	Purchase order	Payment for the purchase of agricultural supplies and mater	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Profiling of Coconut Hybr	52,799.80	52,799.80	-	
949	5 02 03 990	Other Supplies and Materials Expenses	Purchase order	Payment for other supplies and materials	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Profiling of Coconut Hybr	21,370.62	21,370.62	-	
950	5 02 05	Communication Expenses	Billing	Payment for communication expenses	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Profiling of Coconut Hybr	5,340.00	5,340.00	-	
951	5 02 99 020	Printing and Publication Expenses	Purchase order	payment for publication and printing	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Profiling of Coconut Hybr	20,000.00	20,000.00	-	
952	5 02 99 030	Representation Expenses	Expenses incurred in the conduct of meeting	Payment for the expenses incurred during the c	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Profiling of Coconut Hybr	370.05	370.05	-	
953	5 02 99 040	Transportation and Delivery Expenses	Billing	payment for the delivery of seednuts and seedlings	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Profiling of Coconut Hybr	247,397.04	247,397.04	-	
954	5 02 13 040	R/M - Buildings and Other Structures	Bill of Materials, Purchase order	Payment for the repair and maintenance of buildin	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Profiling of Coconut Hybr	275,122.45	275,122.45	-	
955	5 02 13 050	R/M - Other Machinery and Equipment	Billing	payment for the repair and maintenance other machinery and equipment	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Profiling of Coconut Hybr	200,000.00	200,000.00	-	
956	5 02 99	Other MOOE	Purchase order	payment for other maintenance and other operating expenses	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Profiling of Coconut Hybr	120,120.00	120,120.00	-	
957	1 06 05 140	Technical and Scientific Equipment	Purchase order	Payment for the purchase of technical and scientific equipment	ZRC	NP-53.9 - Small Value Procurement				2021 DOST-PCAARRD	PROPAGATION OF QU	209,499.99	-	209,499.99	
958	5 02 03 010	Office Supplies Expenses	Purchase order	Payment for the purchase of office supplies	ZRC	Agency-to-Agency/Shopping				2021 DOST-PCAARRD	PROPAGATION OF QU	2,058.64	2,058.64	-	
959	5 02 03 990	Other Supplies and Materials Expenses	Purchase order	payment for the purchase of other supplies and materials	ZRC	NP-53.9 - Small Value Procurement				2021 DOST-PCAARRD	PROPAGATION OF QU	13,343.99	13,343.99	-	
960	5 02 99 030	Representation Expenses	Expenses incurred in the conduct of meeting	Payment for the purchase of materials and supp	ZRC	NP-53.9 - Small Value Procurement				2021 DOST-PCAARRD	PROPAGATION OF QU	301.20	301.20	-	
961	5 02 99 040	Transportation and Delivery Expenses	Billing	payment for the delivery of seednuts and seedlings	ZRC	NP-53.9 - Small Value Procurement				2021 DOST-PCAARRD	PROPAGATION OF QU	13,646.53	13,646.53	-	
962	5 02 99	Other MOOE	Purchase order	payment for other maintenance and other operating expenses	ZRC	NP-53.9 - Small Value Procurement				2021 DOST-PCAARRD	PROPAGATION OF QU	2,592.18	2,592.18	-	
963	5 02 03 990	Other Supplies and Materials Expenses	Purchase order	Payment for other supplies and materials	ZRC	NP-53.9 - Small Value Procurement				2022 DOST-PCAARRD	ENHANCEMENT OF TH	810.00	810.00	-	
964	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	Purchase order	payment for the purchase of analytical grade chem	ZRC	NP-53.9 - Small Value Procurement				2022 DOST-PCAARRD	PROPAGATION OF QU	32,553.17	32,553.17	-	
965	5 02 05 020 01	Telephone Expenses - Mobile	Billing	payment for communication expenses	ZRC	NP-53.9 - Small Value Procurement				2022 DOST-PCAARRD	PROPAGATION OF QU	1,020.00	1,020.00	-	
966	5 02 99	Other MOOE	Purchase order	payment for other maintenance and other operating expenses	ZRC	NP-53.9 - Small Value Procurement				2022 DOST-PCAARRD	PROPAGATION OF QU	6,076.75	6,076.75	-	
967	1 06 05 140	Technical and Scientific Equipment	Purchase order	Payment for the purchase of technical and scientific equipment	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Evaluation of Coconut Ad	103,505.00	-	103,505.00	
968	5 02 03 010	Office Supplies Expenses	Purchase Order	Payment for the purchase of office supplies	ZRC	Agency-to-Agency/Shopping				2023 DOST-PCAARRD	Evaluation of Coconut Ad	2,505.50	2,505.50	-	
969	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	Purchase order	Payment for the purchase of laboratory supplies	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Evaluation of Coconut Ad	55,250.00	55,250.00	-	
970	5 02 03 090	Fuel, Oil and Lubricants Expenses	Billing, Purchase Order	Payment for the purchase of fuel, oil, and lubricants	ZRC	AMP-Direct Retail Purchase				2023 DOST-PCAARRD	Evaluation of Coconut Ad	5,784.14	5,784.14	-	
971	5 02 03 100	Agricultural and Marine Supplies Expenses	Purchase order	Payment for the purchase of agricultural supplies and mater	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Evaluation of Coconut Ad	57,531.50	57,531.50	-	
972	5 02 03 990	Other Supplies and Materials Expenses	Purchase order	Payment for other supplies and materials	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Evaluation of Coconut Ad	20,086.10	20,086.10	-	
973	5 02 05 020 01	Telephone Expenses - Mobile	Billing	Payment for communication expenses	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Evaluation of Coconut Ad	1,740.00	1,740.00	-	
974	5 02 05 030	Internet Subscription Expenses	Billing	Payment for communication expenses	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Evaluation of Coconut Ad	1,813.00	1,813.00	-	
975	5 02 99 030	Representation Expenses	Expenses incurred in the conduct of meeting	Payment for the purchase of materials and supp	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Evaluation of Coconut Ad	-	-	-	
976	5 02 13 050 99	R/M - Other Machinery and Equipment	Bills of materials, Purchase Order	payment for the repair and maintenance other	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Evaluation of Coconut Ad	29,750.00	29,750.00	-	
977	5 02 99	Other MOOE	Purchase order	payment for other maintenance and other operating expenses	ZRC	NP-53.9 - Small Value Procurement				2023 DOST-PCAARRD	Evaluation of Coconut Ad	57.25	57.25	-	
978	5 02 02 010	Training Expenses			ZRC	NP-53.9 - Small Value Procurement				2024 CFP	2024 CFP	24,031.00	24,031.00	-	
979	5 02 99 050	Rent/Lease Expenses			ZRC	NP-53.10 Lease of Real Property an				2021 CRDP	ADMIN COST	50,000.00	50,000.00	-	
980	5 02 03 990	Other Supplies and Materials Expenses			ZRC	NP-53.9 - Small Value Procurement				2024 CRDP	NATIONAL COCONUT F	1,067.75	1,067.75	-	
981	5 02 13 050 04	R/M - Agricultural and Forestry Equipment			ZRC	NP-53.9 - Small Value Procurement				2024 PRLC	CSI MITIGATION	11,367.25	11,367.25	-	
982	5 02 03 010	Office Supplies Expenses			ZRC	Agency-to-Agency/Shopping				2024 DOST-PCAARRD	Collection and Evaluation	20,000.00	20,000.00	-	
983	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses			ZRC	NP-53.9 - Small Value Procurement				2024 DOST-PCAARRD	Collection and Evaluation	117,225.00	117,225.00	-	
984	5 02 03 090	Fuel, Oil and Lubricants Expenses			ZRC	AMP-Direct Retail Purchase				2024 DOST-PCAARRD	Collection and Evaluation	45,000.00	45,000.00	-	

No.	Code	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
985	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Collection and Evaluation	129,000.00	129,000.00	-	
986	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Collection and Evaluation	118,063.00	118,063.00	-	
987	5 02 05	Communication Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Collection and Evaluation	2,000.00	2,000.00	-	
988	5 02 99 030	Representation Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Collection and Evaluation	30,000.00	30,000.00	-	
989	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Collection and Evaluation	64,000.00	64,000.00	-	
990	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Development of Multi-pa	105,667.00	105,667.00	-	
991	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	Development of Multi-pa	40,000.00	40,000.00	-	
992	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pa	291,100.00	291,100.00	-	
993	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pa	239,369.50	239,369.50	-	
994	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pa	10,000.00	10,000.00	-	
995	5 02 05 030	Internet Subscription Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pa	20,000.00	20,000.00	-	
996	5 02 99 030	Representation Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pa	20,000.00	20,000.00	-	
997	5 02 99 040	Transportation and Delivery Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pa	450,000.00	450,000.00	-	
998	5 02 13 050 14	R/M - Technical & Scientific Equipment	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pa	100,000.00	100,000.00	-	
999	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pa	98,182.00	98,182.00	-	
1000	5 02 02 010	Training Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Ad	50,000.00	50,000.00	-	
1001	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Evaluation of Coconut Ad	34,313.50	34,313.50	-	
1002	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Ad	61,339.75	61,339.75	-	
1003	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	Evaluation of Coconut Ad	150,000.00	150,000.00	-	
1004	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Ad	227,947.40	227,947.40	-	
1005	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Ad	288,079.00	288,079.00	-	
1006	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Ad	4,000.00	4,000.00	-	
1007	5 02 05 030	Internet Subscription Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Ad	15,000.00	15,000.00	-	
1008	5 02 99 030	Representation Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Ad	10,000.00	10,000.00	-	
1009	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Ad	50,000.00	50,000.00	-	
1010	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Ad	78,312.00	78,312.00	-	
1011	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	PCA Recommended Hyt	39,827.25	39,827.25	-	
1012	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	PCA Recommended Hyt	60,000.00	60,000.00	-	
1013	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PCA Recommended Hyt	100,000.00	100,000.00	-	
1014	5 02 13 060	R/M - Transportation Equipment	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PCA Recommended Hyt	30,000.00	30,000.00	-	
1015	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Performance Evaluation	16,927.50	16,927.50	-	
1016	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation	-	-	-	
1017	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	Performance Evaluation	24,000.00	24,000.00	-	
1018	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation	83,000.00	83,000.00	-	
1019	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation	122,792.35	122,792.35	-	
1020	5 02 05 030	Internet Subscription Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation	6,000.00	6,000.00	-	
1021	5 02 99 030	Representation Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation	8,000.00	8,000.00	-	
1022	5 02 99 040	Transportation and Delivery Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation	86,400.00	86,400.00	-	
1023	5 02 13 040	R/M - Buildings and Other Structures	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation	10,000.00	10,000.00	-	
1024	5 02 13 050	R/M - Machinery and Equipment	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation	10,000.00	10,000.00	-	
1025	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation	377,856.00	377,856.00	-	
1026	5 02 02 010	Training Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hyb	50,000.00	50,000.00	-	
1027	5 02 03 010	Office Supplies Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hyb	40,000.00	40,000.00	-	
1028	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hyb	1,000,000.00	1,000,000.00	-	
1029	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	Profiling of Coconut Hyb	150,000.00	150,000.00	-	
1030	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hyb	300,000.00	300,000.00	-	
1031	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hyb	477,552.50	477,552.50	-	
1032	5 02 05	Communication Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hyb	10,000.00	10,000.00	-	
1033	5 02 99 020	Printing and Publication Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hyb	40,000.00	40,000.00	-	
1034	5 02 99 030	Representation Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hyb	20,000.00	20,000.00	-	
1035	5 02 99 040	Transportation and Delivery Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hyb	200,000.00	200,000.00	-	
1036	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hyb	300,000.00	300,000.00	-	
1037	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hyb	147,903.00	147,903.00	-	
1038	5 02 99 070	Subscription Expenses	CO-CO	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-	
1039	1 06 04 010	Building and Other Structures	CO-CO	Competitive Bidding					2023 OPERATING REVENUE	OPERATING EXPENDITURES	90,000,000.00	-	90,000,000.00	
1040	5 02 13	Repairs and Maintenance	CO-X	NP-53.9 - Small Value Procurement					2023 FPE	FIXED EXPENDITURES	2,000,000.00	2,000,000.00	-	
1041	5 02 03 010	Office Supplies Expenses	CO-CO	Agency-to-Agency/Shopping					2018 ACPRP	2018 ACPRP	5,547.70	5,547.70	-	
1042	5 02 03-3	SE - ICT Equipment	CO-CO	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	362,600.00	362,600.00	-	
1043	5 02 99	Other MOOE	CO-CO	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	ON-FARM	935,503.91	935,503.91	-	
1044	5 02 99 070	FINANCIAL MANAGEMENT & INFORMATION SYSTEM (FMIS)	CO-FD	AMP-Direct Retail Purchase					2024 FPE	FIXED EXPENDITURES	1,656,000.00	1,656,000.00	-	
1045	5 02 11 030	FINANCIAL MANAGEMENT & INFORMATION SYSTEM (FMIS)	CO-FD	Competitive Bidding					2024 GAS	FIXED EXPENDITURES	420,000.00	420,000.00	-	
1046	5 02 99	FINANCIAL MANAGEMENT & INFORMATION SYSTEM (FMIS)	CO-FD	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	1,060,000.00	1,060,000.00	-	
1047	5 02 99	FINANCIAL MANAGEMENT & INFORMATION SYSTEM (FMIS)	CO-FD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	940,000.00	940,000.00	-	
1048	5 02 02 010	Trainings	CO-HRD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURES	5,000,000.00	5,000,000.00	-	
1049	5 02 06 010	Awards/Rewards	CO-HRD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-	
1050	1 06 05 020	Aircon Inverter	CO-GSD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	500,000.00	-	500,000.00	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1051	1 06 07 010	Furniture and Fixtures/LED wall	CO-GSD	Competitive Bidding					2024 FPE	FIXED EXPENDITURES	2,600,000.00	-	2,600,000.00		
1052	1 06 05 030	AUDIO CONFERENCE	CO-GSD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	800,000.00	-	800,000.00		
1053	1 06 05 990	Gym Equipments	CO-GSD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	720,000.00	-	720,000.00		
1054	5 02 13	Repair/S/Renovation	CO-GSD	Competitive Bidding					2024 GAS	FIXED EXPENDITURES	11,110,397.72	11,110,397.72	-		
1055	5 02 03-18	Various Furniture (cabinets, chairs, shelves, tables, etc.)Supply & Delivery of various Office furniture and FixtureSupply	CO-AMS-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	136,000.00	136,000.00	-		
1056	5 02 03-18	Various Furniture (cabinets, chairs, shelves, tables, etc.)Supply & Delivery of various Office furniture and FixtureSupply	CO-AMS-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	48,000.00	48,000.00	-		
1057	5 02 03-18	Various Furniture (cabinets, chairs, shelves, tables, etc.)Supply & Delivery of various Office furniture and FixtureSupply	CO-BD-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	48,000.00	48,000.00	-		
1058	5 02 03-18	Various Furniture (chairs, shelves, etc)Supply & Delivery of various Office furniture and FixtureSupply & Delivery	CO-CPS-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	329,000.00	329,000.00	-		
1059	5 02 03-18	Various Furniture (chairs, shelves, etc)Supply & Delivery of various Office furniture and FixtureSupply & Delivery	CO-CPS-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	114,000.00	114,000.00	-		
1060	1 06 05 020	Various AC for PCA CO officesVarious AC for PCA CO officesSupply & Delivery	CO-GSD-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	1,567,500.00	-	1,567,500.00		
1061	5 02 03-2	Various AC for PCA CO officesVarious AC for PCA CO officesSupply & Delivery	CO-GSD-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	1,103,045.00	1,103,045.00	-		
1062	5 02 13	Renovation of 7th floor and elevators lobbies at PCA R&D BuildingRenovation at PCA R&D Bldg.Renovation	CO-GSD-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	3,900,000.00	3,900,000.00	-		
1063	5 02 03-18	Various Furniture (chairs for board room)Supply & Delivery of various Office furniture and FixtureSupply & Delivery	CO-GSD-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	192,000.00	192,000.00	-		
1064	5 02 03-18	Various Furniture (cabinets, chairs, shelves, tables, etc.)Supply & Delivery of various Office furniture and FixtureSupply	CO-IAD-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	48,000.00	48,000.00	-		
1065	5 02 03-18	Various Furniture (cabinets, chairs, shelves, tables, etc.)Supply & Delivery of various Office furniture and FixtureSupply	CO-IAD-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	59,000.00	59,000.00	-		
1066	5 02 03-18	Various Furniture (cabinets, chairs, shelves, tables, etc.)Supply & Delivery of various Office furniture and FixtureSupply	CO-IAD-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	30,000.00	30,000.00	-		
1067	5 02 03-18	Various Furniture (cabinets, chairs, shelves, tables, etc.)Supply & Delivery of various Office furniture and FixtureSupply	CO-IAD-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	9,600.00	9,600.00	-		
1068	1 06 07 010	Various Furniture & modular partitionsSupply & Delivery of various Office furniture and Fixture & partitions	CO-LAS-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	440,000.00	-	440,000.00		
1069	5 02 03-18	Various Furniture & modular partitionsSupply & Delivery of various Office furniture and Fixture & partitions	CO-LAS-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	243,700.00	243,700.00	-		
1070	5 02 03-18	Various Furniture (chairs, partitions, etc.)Supply & Delivery of various Office furniture and FixtureSupply & Delivery	CO-MRPD-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	35,000.00	35,000.00	-		
1071	5 02 03-18	Various Furniture (racks, acrylic stands, chairs, etc.)Supply & Delivery of various Office furniture and FixtureSupply & Delivery	CO-OB-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	7,000.00	7,000.00	-		
1072	5 02 03-18	Various Furniture (racks, acrylic stands, chairs, etc.)Supply & Delivery of various Office furniture and FixtureSupply & Delivery	CO-OB-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	150,800.00	150,800.00	-		
1073	5 02 03-18	Various Furniture (racks, acrylic stands, chairs, etc.)Supply & Delivery of various Office furniture and FixtureSupply & Delivery	CO-OB-BAC	Competitive Bidding			1/30/2025		2021 CHLCP	2021 CHLCP	7,000.00	7,000.00	-		
1074	5 02 03-18	Various Furniture (racks, acrylic stands, chairs, etc.)Supply & Delivery of various Office furniture and FixtureSupply & Delivery	CO-OB-BAC	Competitive Bidding			1/30/2025		2023 CVDP	2023 CVDP	150,800.00	150,800.00	-		
1075	1 06 07 010	Modular partitionsSupply & deliverySupply & Delivery	CO-OCS-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	780,000.00	-	780,000.00		
1076	5 02 03-18	Various Furniture (chairs, tables, shelves, cabinet, etc.)Supply & Delivery of various Office furniture and FixtureSupply	CO-OFAD-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	35,000.00	35,000.00	-		
1077	1 06 07 010	Various Furniture & modular partitionsSupply & Delivery of various Office furniture and Fixture & partitions	CO-OPOSCPD	Competitive Bidding			1/30/2025		2022 CFP	2022 CFP	789,321.04	-	789,321.04		
1078	1 06 07 010	Various Furniture & modular partitionsSupply & Delivery of various Office furniture and Fixture & partitions	CO-OPOSCPD	Competitive Bidding			1/30/2025		2024 CFP	2024 CFP	99,878.96	-	99,878.96		
1079	5 02 03-18	Various Furniture (chairs, tables, etc.)Supply & Delivery of various Office furniture and FixtureSupply & Delivery	CO-PMO-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	135,000.00	135,000.00	-		
1080	5 02 03-18	Various Furniture & modular partitionsSupply & Delivery of various Office furniture and Fixture & partitionsSupply & Delivery	CO-PMO-BAC	Competitive Bidding			1/30/2025		2024 GAS	FIXED EXPENDITURES	122,200.00	122,200.00	-		
1081	5 02 03	Semi-expendables	CO-PD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURES	1,965,468.36	1,965,468.36	-		
1082	5 02 03 010	Office Supplies Expenses	CO-PD	Agency-to-Agency/Shopping					2021 ACPRP	2021 ACPRP	49,989.41	49,989.41	-		
1083	5 02 03 010	Office Supplies Expenses	CO-PD	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	12,034.82	12,034.82	-		
1084	5 02 03	ICT Equipment	CO-IMSU	NP-53.9 - Small Value Procurement					2021 CRDP	NCFRS - IMSU	1,000,000.00	1,000,000.00	-		
1085	5 02 03	ICT Equipment	CO-IMSU	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS - IMSU	777,323.34	777,323.34	-		
1086	5 02 03	ICT Equipment	CO-IMSU	NP-53.9 - Small Value Procurement					2023 FPE	NCFRS - IMSU	171,920.48	171,920.48	-		
1087	5 02 03	ICT Equipment	CO-IMSU	NP-53.9 - Small Value Procurement					2022 OPERATING REV	NCFRS - IMSU	17,736.80	17,736.80	-		
1088	5 02 03-18	Office ChairFor StaffSupply, delivery9 unitsHeavy Duty, High-Back, Swivel-type with gaslift and adjustable armrest9	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	72,000.00	72,000.00	-		
1089	5 02 03-18	Executive ChairFor DMSupply, delivery1 unitHeavy Duty, High-Back, Swivel-type with gaslift and adjustable armrest1	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	15,000.00	15,000.00	-		
1090	5 02 03-18	Conference TableCPS useSupply, delivery1 unit 10-seater, Modern Design1	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	80,000.00	80,000.00	-		
1091	5 02 03-18	Conference ChairCPS useSupply, deliveryHeavy Duty with gaslift, Modern DesignHeavy Duty, Mid-Back, Swivel-type1	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	50,000.00	50,000.00	-		
1092	5 02 03-18	Modular Partition (Customized)CPS useSupply, delivery & installationCustomized workstations with glass partition8 L-1	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	135,000.00	135,000.00	-		
1093	5 02 03-18	Mobile Pedestal DrawerCPS use, Replacement of old/worn-out drawersSupply, delivery3-layers with lock9	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	54,000.00	54,000.00	-		
1094	5 02 03-18	Steel Cabinet with Glass DoorsFile/Document SecuritySupply, delivery5-Layer Metal file cabinet with lock, dust-proof4	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	72,000.00	72,000.00	-		
1095	5 02 03-18	Floor TilesReplacement of dilapidated floor tiles, modernize CPS OfficeSupply, delivery & installationAs recommended4	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-		
1096	5 02 03 010	Glass Writing BoardFor CPS Bulletin/ScheduleSupply, delivery & installation4x61	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	25,000.00	25,000.00	-		
1097	5 02 03-18	AircoolerFor CPS Storage roomSupply, delivery	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	6,000.00	6,000.00	-		
1098	5 02 03-3	Colored Laserjet Printer All-in-OneQuality printing of reports/correspondences and for use during A&P activities (Heavy)	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	30,000.00	30,000.00	-		
1099	5 02 03-3	Colored Portable Printer Meetings, Budget Hearings with oversight agencies (Congress, Senate, DBM, GCG, DA, etc.)	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	30,000.00	30,000.00	-		
1100	5 02 03-3	Ultra HD Smart Television 60" VTC, CPS Online/Internal meetings, seminars and presentationsSupply & delivery1	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	40,000.00	40,000.00	-		
1101	5 02 03 990	Heavy Duty TV Wall MountVTC, CPS Online/Internal meetings, seminars and presentationsSupply & delivery1	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	2,000.00	2,000.00	-		
1102	5 02 03-3	Portable Speaker-Mic SystemVTC, CPS Online/Internal meetings, seminars and presentationsSupply & deliveryBlueto	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	10,000.00	10,000.00	-		
1103	1 06 05 030	CameraFor CPS DocumentationSupply & delivery1	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	80,000.00	-	80,000.00		
1104	5 02 03 990	Camera AccessoriesFor CPS Documentation, Unit ProtectionSupply & deliveryCamera Bag, Tripod, Extra Batteries, Memory	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	50,000.00	50,000.00	-		
1105	5 02 03 010	Office Supplies - Mid-Year Assessment & PlanningActivity Kits, Certificates, etc.Supply, delivery2 lot	CO-CPS	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURES	40,000.00	40,000.00	-		
1106	5 02 03 990	Other Supplies - Mid-Year Assessment & PlanningTokensSupply, deliveryTo be determined2 lot	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	200,000.00	200,000.00	-		
1107	5 02 99 050	Vehicle Rental - Mid-Year Assessment & PlanningTransfer of Participants to and from venueVan/coaster Rental within	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	200,000.00	200,000.00	-		
1108	5 02 99 020	Printing Expenses - TarpaulinSupply, delivery2	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	1,000.00	1,000.00	-		
1109	5 02 02 010	Training Expenses - Resource PersonsHonoraria of Resource Persons ANA	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	60,000.00	60,000.00	-		
1110	5 02 99 070	Annual Subscription to MS 365/One Drive Family AccountCloud Storage and Premium productivity programsOnline su	CO-CPS	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITURES	6,000.00	6,000.00	-		
1111	5 02 05 020 01	Mobile AllowanceFor use of Planning Officer and Project Evaluation Officer 2 Senior personnel; at 500 pesos/month24	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	12,000.00	12,000.00	-		
1112	5 02 05 020 01	Mobile AllowanceRegular monthly allocation of DM-CPSPhP1000/month12	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	12,000.00	12,000.00	-		
1113	5 02 99	Meetings - MealsTWG, Committee and other relevant meetings chaired/initiated by the DM-CPS with other officesMeal	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	144,000.00	144,000.00	-		
1114	5 02 05 020 01	Telephone Expenses	CO-II & CAR	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	10,800.00	10,800.00	-		
1115	5 02 05 020 01	Telephone Expenses	CO-III and IVB	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	14,400.00	14,400.00	-		
1116	5 02 05 020 01	Telephone Expenses	CO-IVA	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	9,000.00	9,000.00	-		

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1117	5 02 05 020 01	Telephone Expenses	CO-V	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	12,600.00	12,600.00	-	
1118	5 02 05 020 01	Telephone Expenses	CO-VI	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	12,600.00	12,600.00	-	
1119	5 02 05 020 01	Telephone Expenses	CO-VII	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	9,000.00	9,000.00	-	
1120	5 02 05 020 01	Telephone Expenses	CO-VIII	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	10,800.00	10,800.00	-	
1121	5 02 05 020 01	Telephone Expenses	CO-IX	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	10,800.00	10,800.00	-	
1122	5 02 05 020 01	Telephone Expenses	CO-X	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	10,800.00	10,800.00	-	
1123	5 02 05 020 01	Telephone Expenses	CO-XI	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	12,600.00	12,600.00	-	
1124	5 02 05 020 01	Telephone Expenses	CO-XII	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	9,000.00	9,000.00	-	
1125	5 02 05 020 01	Telephone Expenses	CO-XIII	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	10,800.00	10,800.00	-	
1126	5 02 05 020 01	Telephone Expenses	CO-XIV	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	12,600.00	12,600.00	-	
1127	5 02 99	Other MOOE	CO-FWIDD	NP-53.9 - Small Value Procurement					2024 CVDP	2024 CCDP	200,000.00	200,000.00	-	
1128	5 02 03 990	Other Supplies and Materials Expense	CO-FWIDD	NP-53.9 - Small Value Procurement					2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	
1129	5 02 03-3	SE ICT Equipment	CO-FWIDD	NP-53.9 - Small Value Procurement					2024 CVDP	2024 CCDP	200,000.00	200,000.00	-	
1130	5 02 03-2	SE Office Equipment	CO-FWIDD	NP-53.9 - Small Value Procurement					2024 CVDP	2024 CCDP	250,000.00	250,000.00	-	
1131	5 02 02 010	Training Expense	CO-FWIDD	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Monitoring and Evaluation	13,996,644.00	13,996,644.00	-	
1132	5 02 99	Other MOOE	CO-FWIDD	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Monitoring and Evaluation	14,486,495.78	14,486,495.78	-	
1133	5 02 99 020	Printing and Publication Expenses	CO-FWIDD	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Integrated Pest Management	4,224,164.00	4,224,164.00	-	
1134	5 02 99	Other MOOE	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	553,035.61	553,035.61	-	
1135	1 06 07 010	Furniture and Fixtures	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	911,200.00	-	911,200.00	
1136	5 02 99	Other MOOE	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	2,450,000.00	2,450,000.00	-	
1137	5 02 02 010	Training Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	300,000.00	300,000.00	-	
1138	5 02 03 990 08	Lab. Supplies	CO-LSD	NP-53.9 - Small Value Procurement					2023 FPE	FIXED EXPENDITURES	790,624.00	790,624.00	-	
1139	5 02 03 990 08	Lab. Supplies	CO-LSD	NP-53.9 - Small Value Procurement					2018 CRDP	LSD	410.72	410.72	-	
1140	5 02 03 990 08	Lab. Supplies	CO-LSD	NP-53.9 - Small Value Procurement					2021 CRDP	LSD	30,232.80	30,232.80	-	
1141	5 02 03 990 08	Lab. Supplies	CO-LSD	NP-53.9 - Small Value Procurement					2022 CRDP	LSD	10,616.36	10,616.36	-	
1142	5 02 03 990 08	Lab. Supplies	CO-LSD	NP-53.9 - Small Value Procurement					2023 CRDP	LSD	29,421.25	29,421.25	-	
1143	5 02 03	Ref-10 cu.ft/Stand Fan/other equipment	CO-LSD	NP-53.9 - Small Value Procurement					2024 CRDP	LSD	73,959.25	73,959.25	-	
1144	5 02 03 990 08	Lab. Supplies	CO-LSD	NP-53.9 - Small Value Procurement					COCO SAP WINE	COCO SAP WINE	180,040.60	180,040.60	-	

Reviewed by:

Funds Available:

Consolidated by:

Recommending Approval:

Approved by:

ORIGINALLY SIGNED
CECILLE B. SILVANO
Acting-Division Chief, Budget Division

ORIGINALLY SIGNED
EDUARDO F. SUAREZ
Manager, Finance Department

ORIGINALLY SIGNED
EDSEL B. PABELLANO
Head, BAC Secretariat

ORIGINALLY SIGNED
MARK ROY Q. MACANLALAY
 Chairperson, BAC

ORIGINALLY SIGNED
ATTY. LUCIUS JUN-JUN G. MALSI
Deputy Administrator, AFB

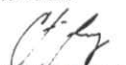
ORIGINALLY SIGNED
DEXTER R. BUTED
Administrator

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1117	5 02 05 020 01	Telephone Expenses	CO-V	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	12,600.00	12,600.00	-	
1118	5 02 05 020 01	Telephone Expenses	CO-VI	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	12,600.00	12,600.00	-	
1119	5 02 05 020 01	Telephone Expenses	CO-VII	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	9,000.00	9,000.00	-	
1120	5 02 05 020 01	Telephone Expenses	CO-VIII	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	10,800.00	10,800.00	-	
1121	5 02 05 020 01	Telephone Expenses	CO-IX	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	10,800.00	10,800.00	-	
1122	5 02 05 020 01	Telephone Expenses	CO-X	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	10,800.00	10,800.00	-	
1123	5 02 05 020 01	Telephone Expenses	CO-XI	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	12,600.00	12,600.00	-	
1124	5 02 05 020 01	Telephone Expenses	CO-XII	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	9,000.00	9,000.00	-	
1125	5 02 05 020 01	Telephone Expenses	CO-XIII	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	10,800.00	10,800.00	-	
1126	5 02 05 020 01	Telephone Expenses	CO-XIV	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	12,600.00	12,600.00	-	
1127	5 02 99	Other MOOE	CO-FWIDD	NP-53.9 - Small Value Procurement					2024 CVDP	2024 CCDP	200,000.00	200,000.00	-	
1128	5 02 03 990	Other Supplies and Materials Expense	CO-FWIDD	NP-53.9 - Small Value Procurement					2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	
1129	5 02 03-3	SE ICT Equipment	CO-FWIDD	NP-53.9 - Small Value Procurement					2024 CVDP	2024 CCDP	200,000.00	200,000.00	-	
1130	5 02 03-2	SE Office Equipment	CO-FWIDD	NP-53.9 - Small Value Procurement					2024 CVDP	2024 CCDP	250,000.00	250,000.00	-	
1131	5 02 02 010	Training Expense	CO-FWIDD	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Monitoring and Evaluatic	13,996,644.00	13,996,644.00	-	
1132	5 02 99	Other MOOE	CO-FWIDD	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Monitoring and Evaluatic	14,486,495.78	14,486,495.78	-	
1133	5 02 99 020	Printing and Publication Expenses	CO-FWIDD	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Integrated Pest Managei	4,224,164.00	4,224,164.00	-	
1134	5 02 99	Other MOOE	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	553,035.61	553,035.61	-	
1135	1 06 07 010	Furniture and Fixtures	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	911,200.00	-	911,200.00	
1136	5 02 99	Other MOOE	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	2,450,000.00	2,450,000.00	-	
1137	5 02 02 010	Training Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	300,000.00	300,000.00	-	
1138	5 02 03 990 08	Lab. Supplies	CO-LSD	NP-53.9 - Small Value Procurement					2023 FPE	FIXED EXPENDITURES	790,624.00	790,624.00	-	
1139	5 02 03 990 08	Lab. Supplies	CO-LSD	NP-53.9 - Small Value Procurement					2018 CRDP	LSD	410.72	410.72	-	
1140	5 02 03 990 08	Lab. Supplies	CO-LSD	NP-53.9 - Small Value Procurement					2021 CRDP	LSD	30,232.80	30,232.80	-	
1141	5 02 03 990 08	Lab. Supplies	CO-LSD	NP-53.9 - Small Value Procurement					2022 CRDP	LSD	10,616.36	10,616.36	-	
1142	5 02 03 990 08	Lab. Supplies	CO-LSD	NP-53.9 - Small Value Procurement					2023 CRDP	LSD	29,421.25	29,421.25	-	
1143	5 02 03	Ref-10 cu.ft/Stand Fan/other equipment	CO-LSD	NP-53.9 - Small Value Procurement					2024 CRDP	LSD	73,959.25	73,959.25	-	
1144	5 02 03 990 08	Lab. Supplies	CO-LSD	NP-53.9 - Small Value Procurement					COCO SAP WINE	COCO SAP WINE	180,040.60	180,040.60	-	
1145	1 06 05 140	1 UNIT KELDAHL DIGESTION/DISTILLING UNITFOR THE ANALYSIS OF NITROGEN IN PLANTS AND FOODS1 unit	CO-LSD	Competitive Bidding					2025 SAGF	LSD	2,600,000.00	-	2,600,000.00	
1146	1 06 05 140	1 UNIT AUTOCLAVEFOR MICROBIOLOGICAL ANALYSIS OF FOOD PRODUCTS1 unit	CO-LSD	Competitive Bidding					2025 SAGF	LSD	1,000,000.00	-	1,000,000.00	
1147	1 06 05 140	2 UNITS OVENSUPPORT EQUIPMENT FOR PLANT, FERTILIZER, SOIL / FOOD ANALYSES2 units	CO-LSD	Competitive Bidding					2025 SAGF	LSD	1,000,000.00	-	1,000,000.00	
1148	1 06 05 140	1 UNIT FURNACEFOR CHARCOAL ANALYSIS1 unit	CO-LSD	Competitive Bidding					2025 SAGF	LSD	228,164.00	-	228,164.00	
1149	1 06 05 140	QUALITY MANAGEMENT OF MOSH-MOAHINPUT TO CODE OF PRACTICE-SAMPLING ALONG SUPPLY VALUE	CO-LSD	NP-53.9 - Small Value Procurement					2025 SAGF	LSD	1,193,836.00	-	1,193,836.00	
1150	1 06 05 140	VALIDATION AND V ERIFICATION OF STEROL CONTENTETABLISHED STEROL PROFILE OF DIFFERENT TYPE	CO-LSD	NP-53.9 - Small Value Procurement					2025 SAGF	LSD	478,000.00	-	478,000.00	
1151	5 02 03 010	Office Supplies Expenses	CO-RDB	Agency-to-Agency/Shopping					2020 CRDP	National Coconut Resea	2,783.72	2,783.72	-	
1152	5 02 99	Other MOOE	CO-RDB	NP-53.9 - Small Value Procurement					2022 CRDP	National Coconut Resea	13,368.31	13,368.31	-	
1153	5 02 03	Semi Expendable	CO-RDB	NP-53.9 - Small Value Procurement					2023 CRDP	National Coconut Resea	95,254.58	95,254.58	-	
1154	5 02 02 010	Training Expenses	CO-RDB	NP-53.9 - Small Value Procurement					2024 CRDP	National Coconut Resea	332,780.52	332,780.52	-	
									SUBTOTAL		461,744,990.22	293,629,808.78	168,115,181.44	
									GRAND TOTAL		461,744,990.22	293,629,808.78	168,115,181.44	

Reviewed by:


CECILLE B. SILVANO
 Acting-Division Chief, Budget Division


Funds Available:


EDUARDO F. SUAREZ
 Manager, Finance Department

Consolidated by:


EDSEL B. PABELLANO
 Head, BAC Secretariat

Recommending Approval:


MARK ROY G. MACANLALAY
 Chairperson, BAC

Approved by:


ATTY. LUCIUS JUN-JUN G. MALSI
 Deputy Administrator, AFB


DEXTER R. BUTED
 Administrator

