

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1	5 02 99 990	Other MOOE	I-III & CAR	Small Value Procurement					2023 NCFRS	2023 NCFRS	6,472.00	6,472.00	-		
2	1 06 05 030	ICT Equipment Server Tower	I-III & CAR	Small Value Procurement					2023 NCFRS	2023 NCFRS	250,000.00	-	250,000.00		
3	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	I-III & CAR	Small Value Procurement					2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00		
4	5 02 03-3	SE - ICT Equipment Firewall Router	I-III & CAR	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
5	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	I-III & CAR	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-		
6	5 02 03-3	SE - ICT Equipment Managed Switch	I-III & CAR	Small Value Procurement					2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-		
7	5 02 03-3	SE - ICT Equipment UPS	I-III & CAR	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
8	5 02 02 010	Training Expenses Training GAP-Coconut	I-III & CAR	Small Value Procurement					2023 PRLC	PLANTING	100,000.00	100,000.00	-		
9	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	Direct Retail Purchase					2023 PRLC	PLANTING	600,000.00	600,000.00	-		
10	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	Small Value Procurement					2023 PRLC	PLANTING	65,235.00	65,235.00	-		
11	5 02 05 020 01	Telephone Expenses - Mobile	I-III & CAR	Small Value Procurement					2023 PRLC	PLANTING	51,600.00	51,600.00	-		
12	5 02 99 040	Transportation and Delivery Expenses	I-III & CAR	Competitive Bidding					2023 PRLC	PLANTING	1,831,830.00	1,831,830.00	-		
13	5 02 03 010	Office Supplies and Materials	I-III & CAR	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	155,000.00	155,000.00	-		
14	5 02 99 990	Other MOOE	I-III & CAR	Small Value Procurement					2023 PRLC	PLANTING	51,206.60	51,206.60	-		
15	5 02 03 990	Other Supplies and Materials	I-III & CAR	Small Value Procurement					2023 PRLC	SEEDFARM	85,290.00	85,290.00	-		
16	5 02 99 990	Other MOOE	I-III & CAR	Small Value Procurement					2023 CFP	2023 CFP	146,591.60	146,591.60	-		
17	5 02 99 010	Advertising, Promotional and Marketing	I-III & CAR	Small Value Procurement					2023 CFP	2023 CFP	10,000.00	10,000.00	-		
18	1 06 05 990	Other Machinery and Equipment CFBW	I-III & CAR	Competitive Bidding					2023 CFP	2023 CFP	2,000,000.00	-	2,000,000.00		
19	5 02 03 100	Agriculture and Marine Supply Expenses AGSF	I-III & CAR	Competitive Bidding					2023 CFP	2023 CFP	1,049,400.00	1,049,400.00	-		
20	5 02 03 100	Agriculture and Marine Supply Expenses Organic Fert.	I-III & CAR	Competitive Bidding					2023 CFP	2023 CFP	252,000.00	252,000.00	-		
21	5 02 03 100	Agriculture and Marine Supply Expenses Vegetable seeds	I-III & CAR	Competitive Bidding					2023 CVDP	2023 CVDP	2,359,294.00	2,359,294.00	-		
22	5 02 99 040	Transportation and Delivery Expenses	I-III & CAR	Small Value Procurement					2023 CVDP	2023 CVDP	60,340.00	60,340.00	-		
23	1 06 05 040	Agricultural and Forestry Equipment Irrigation Facility	I-III & CAR	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	500,000.00	-	500,000.00		
24	5 02 03 100	Agricultural and Marine Supplies Expenses AS + KCI fertilizers	I-III & CAR	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	143,680.00	143,680.00	-		
25	5 02 03 010	Office Supplies and Materials	I-III & CAR	Agency-to-Agency/Shopping					2023 CFIDP	SEEDFARM DEVELOPM	100,000.00	100,000.00	-		
26	5 02 13 060	R/M Transportation Equipment	I-III & CAR	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	86,000.00	86,000.00	-		
27	5 02 99 990	Other MOOE	I-III & CAR	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	63,542.00	63,542.00	-		
28	5 02 02 010	Training Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	60,696.00	60,696.00	-		
29	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	Direct Retail Purchase					2023 CFIDP	SEEDFARM DEVELOPM	180,000.00	180,000.00	-		
30	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	300,790.00	300,790.00	-		
31	5 02 99 990	Other MOOE	I-III & CAR	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	50,000.00	50,000.00	-		
32	5 02 03 100	Agricultural and Marine Supplies Expenses AS + KCI Fertilizers	I-III & CAR	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	99,920.00	99,920.00	-		
33	5 02 03-4	Agricultural and Forestry Equipment Various Farm Implements & Equipment	I-III & CAR	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	17,100.00	17,100.00	-		
34	5 02 99 040	Transportation and Delivery Expenses Hybrid seednuts	I-III & CAR	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	759,600.00	759,600.00	-		
35	5 02 03 100	Agricultural and Marine Supplies Expenses AS + KCI fertilizers	I-III & CAR	Competitive Bidding					2023 CFIDP	PRECISION FARMING (N	2,354,646.00	2,354,646.00	-		
36	5 02 02 010	Training Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING T	220,223.00	220,223.00	-		
37	5 02 02 010	Training Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING T	244,584.00	244,584.00	-		
38	5 02 02 010	Training Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING T	295,169.00	295,169.00	-		
39	1 06 05 030	ICT Equipment Laptop	I-III & CAR	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	-	60,000.00		
40	5 02 05 020 01	Telephone Expenses - Mobile	I-III & CAR	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	3,600.00	3,600.00	-		
41	5 02 99 990	Other MOOE Conduct of Soil and Leaf Analysis	I-III & CAR	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	25,175.00	25,175.00	-		
42	5 02 99 990	Other MOOE Certification of Mother Palm	I-III & CAR	Agency-to-Agency					2023 CFIDP	HYBRID SEEDNUT PRO	74,010.00	74,010.00	-		
43	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	180,000.00	180,000.00	-		
44	5 02 99 040	Transportation and Delivery Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	809,490.00	809,490.00	-		
45	5 02 03 010	Office Supplies Expenses	I-III & CAR	Agency-to-Agency/Shopping					2023 CFIDP	HYBRID SEEDNUT PRO	72,500.00	72,500.00	-		
46	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	40,000.00	40,000.00	-		
47	5 02 03-4	Agricultural and Forestry Equipment	I-III & CAR	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	20,000.00	20,000.00	-		
48	5 02 02 010	Training Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	60,000.00	60,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
49	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	Direct Retail Purchase					2023 CFIDP	STRATEGIC PLANTING/	100,000.00	100,000.00	-		
50	5 02 03 100	Agricultural and Marine Supplies Expenses AS + KCl fertilizer 6 mos. basal applica	I-III & CAR	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTING/	1,455,785.00	1,455,785.00	-		
51	5 02 05 020 01	Telephone Expenses-Mobile Project monitoring	I-III & CAR	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/	7,200.00	7,200.00	-		
52	5 02 99 990	Other MOOE	I-III & CAR	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/	40,769.00	40,769.00	-		
53	5 02 10 030 01	Extraordinary Expenses	I-III & CAR	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
54	5 02 12 030	Security Services	I-III & CAR	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	5,395,808.00	5,395,808.00	-		
55	5 02 05 010	Postage and Courier Services	I-III & CAR	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	91,800.00	91,800.00	-		
56	5 02 05 020 01	Telephone Expenses - Mobile	I-III & CAR	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	60,000.00	60,000.00	-		
57	5 02 10 030 02	Miscellaneous Expenses	I-III & CAR	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
58	5 02 03 100	Agriculture and Marine Supplies Expenses	I-III & CAR	Competitive Bidding					2018 RA8048	REPLACEMENT	1,487,965.39	1,487,965.39	-		
59	5 02 03 090	Fuel, Oil and Lubricant Expenses	I-III & CAR	Direct Retail Purchase					2018 RA8048	PERMIT TO CUT	300,000.00	300,000.00	-		
60	5 02 03 010	Office Supplies Expense	I-III & CAR	Agency-to-Agency/Shopping					2018 RA8048	PERMIT TO CUT	220,000.00	220,000.00	-		
61	1 06 05 020	Office Equipment	I-III & CAR	Small Value Procurement					2018 RA8048	PERMIT TO CUT	50,000.00	-	50,000.00		
62	5 02 03-18	Office Furnitures	I-III & CAR	Small Value Procurement					2018 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
63	5 02 13 060	R/M- Transportation Equipment	I-III & CAR	Small Value Procurement					2018 RA8048	PERMIT TO CUT	300,000.00	300,000.00	-		
64	5 02 13 040	Repair of ECM Laboratory in Pangasinan	I-III & CAR	Small Value Procurement					2018 RA8048	PERMIT TO CUT	139,951.83	139,951.83	-		
65	5 02 03 100	Agriculture and Marine Supplies Expenses	I-III & CAR	Competitive Bidding					2019 RA8048	PERMIT TO CUT	1,000,000.00	1,000,000.00	-		
66	5 02 99 990	Other MOOE	I-III & CAR	Small Value Procurement					2021 SALE OF SEEDLINGS	SALE OF SEEDLINGS A	92,868.48	92,868.48	-		
67	1 06 03 040	Water Supply Systems	I-III & CAR	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	100,000.00	-	100,000.00		
68	5 02 13 050 04	R/M- Agricultural and Forestry Equipment	I-III & CAR	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	63,243.82	63,243.82	-		
69	5 02 13 050 04	R/M- Agricultural and Forestry Equipment	I-III & CAR	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRID	24,634.54	24,634.54	-		
70	5 02 03 100	Agriculture and Marine Supplies Expenses	I-III & CAR	Competitive Bidding					2021 ACPRP	2021 ACPRP	2,777,200.00	2,777,200.00	-		
71	5 02 99 990	Other MOOE	I-III & CAR	Small Value Procurement					2021 ACPRP	2021 ACPRP	68,804.94	68,804.94	-		
72	5 02 03 100	Agriculture and Marine Supplies Expenses	I-III & CAR	Competitive Bidding					2022 CFP	2022 CFP	6,941,130.00	6,941,130.00	-		
73	5 02 03 100	Agriculture and Marine Supplies Expenses Inorganic and Organic Fertilizer	I-III & CAR	Small Value Procurement					2022 CVDP	2022 CVDP	544,650.00	544,650.00	-		
74	5 02 03 100	Agriculture and Marine Supplies Expenses Chemicals	I-III & CAR	Small Value Procurement					2022 CVDP	2022 CVDP	6,900.00	6,900.00	-		
75	5 02 03 990	Other Supplies and Materials	I-III & CAR	Small Value Procurement					2022 CVDP	2022 CVDP	695,655.00	695,655.00	-		
76	5 02 99 040	Transport and Delivery Services	I-III & CAR	Small Value Procurement					2022 CVDP	2022 CVDP	391,915.00	391,915.00	-		
77	5 02 99 990	Other MOOE	I-III & CAR	Small Value Procurement					2022 CVDP	2022 CVDP	46,602.39	46,602.39	-		
78	5 02 03 100	Agriculture and Marine Supplies Expenses	I-III & CAR	Competitive Bidding					2022 PRLC	PLANTING	2,444,670.80	2,444,670.80	-		
79	5 02 05 020 01	Telephone Expenses - Mobile	I-III & CAR	Small Value Procurement					2022 PRLC	PLANTING	66,000.00	66,000.00	-		
80	5 02 13 050 02	R/M- Office Equipment	I-III & CAR	Small Value Procurement					2022 PRLC	PLANTING	15,354.75	15,354.75	-		
81	5 02 03 100	Agriculture and Marine Supplies Expenses	I-III & CAR	Competitive Bidding					2022 PRLC	SEEDFARM	156,120.00	156,120.00	-		
82	5 02 03 100	Agriculture and Marine Supplies Expenses	I-III & CAR	Competitive Bidding					2019 ACPRP	2019 ACPRP	2,820,482.00	2,820,482.00	-		
83	5 02 03 100	Agriculture and Marine Supplies Expenses	I-III & CAR	Competitive Bidding					2019 SEEDFARM	2019 SEEDFARM	549,035.00	549,035.00	-		
84	5 02 99 040	Transportation and Delivery Expenses	I-III & CAR	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	990,332.00	990,332.00	-		
85	1 06 04 010	Pollen Production Laboratory	I-III & CAR	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,100,000.00	-	1,100,000.00		
86	1 06 05 140	Laboratory Equipment	I-III & CAR	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	300,000.00	-	300,000.00		
87	5 02 03 010	Office Supplies Expense	I-III & CAR	Agency-to-Agency/Shopping					2023 CFIDP	HYBRID SEEDNUT PRO	72,500.00	72,500.00	-		
88	5 02 03 990	Other Supplies and Materials	I-III & CAR	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	79,500.00	79,500.00	-		
89	5 02 03 090	Fuel, Oil and Lubricant Expenses	I-III & CAR	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	120,000.00	120,000.00	-		
90	1 06 05 020	Refrigerator/freezer	I-III & CAR	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	100,000.00	-	100,000.00		
91	5 02 03-18	Chairs and Tables	I-III & CAR	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	97,901.00	97,901.00	-		
92	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 NCFRS	2023 NCFRS	72,824.00	72,824.00	-		
93	1 06 05 030	ICT Equipment Server Tower	IV	Small Value Procurement					2023 NCFRS	2023 NCFRS	250,000.00	-	250,000.00		
94	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	IV	Small Value Procurement					2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00		
95	5 02 03-3	SE - ICT Equipment Firewall Router	IV	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
96	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	IV	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
97	5 02 03-3	SE - ICT Equipment Managed Switch	IV	Small Value Procurement					2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-		
98	5 02 03-3	SE - ICT Equipment UPS	IV	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
99	1 06 05 020	Office Equipment	IV	Small Value Procurement					2023 PRLC	PLANTING	90,000.00	-	90,000.00		
100	5 02 02 010	Training Expenses	IV	Small Value Procurement					2023 PRLC	PLANTING	145,000.00	145,000.00	-		
101	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	119,510.00	119,510.00	-		
102	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2023 PRLC	PLANTING	180,000.00	180,000.00	-		
103	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 PRLC	PLANTING	50,000.00	50,000.00	-		
104	5 02 99 020	Printing and Publication Expenses	IV	Small Value Procurement					2023 PRLC	PLANTING	50,000.00	50,000.00	-		
105	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 PRLC	PLANTING	50,000.00	50,000.00	-		
106	1 06 05 020	Office Equipment	IV	Small Value Procurement					2023 PRLC	PLANTING	65,000.00	-	65,000.00		
107	1 06 05 030	ICT Equipment	IV	Small Value Procurement					2023 PRLC	PLANTING	100,000.00	-	100,000.00		
108	5 02 02 010	Training Expenses	IV	Small Value Procurement					2023 PRLC	PLANTING	200,000.00	200,000.00	-		
109	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	200,000.00	200,000.00	-		
110	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2023 PRLC	PLANTING	384,000.00	384,000.00	-		
111	5 02 03 100	Agricultural and Marine Supplies Expenses Coconut Seedlings	IV	Competitive Bidding					2023 PRLC	PLANTING	6,806,910.00	6,806,910.00	-		
112	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 PRLC	PLANTING	90,000.00	90,000.00	-		
113	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2023 PRLC	PLANTING	54,000.00	54,000.00	-		
114	5 02 99 020	Printing and Publication Expenses	IV	Small Value Procurement					2023 PRLC	PLANTING	35,000.00	35,000.00	-		
115	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2023 PRLC	PLANTING	270,000.00	270,000.00	-		
116	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2023 PRLC	PLANTING	2,160,000.00	2,160,000.00	-		
117	5 02 02 010	Training Expenses	IV	Small Value Procurement					2023 PRLC	SEEDFARM	80,000.00	80,000.00	-		
118	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2023 PRLC	SEEDFARM	50,000.00	50,000.00	-		
119	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2023 PRLC	SEEDFARM	60,000.00	60,000.00	-		
120	5 02 03 100	Various Inorganic Fertilizer	IV	Small Value Procurement					2023 PRLC	SEEDFARM	673,140.00	673,140.00	-		
121	5 02 03 100	Various Chemicals/Pesticides/Fungicides, etc.	IV	Small Value Procurement					2023 PRLC	SEEDFARM	49,500.00	49,500.00	-		
122	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 PRLC	SEEDFARM	47,846.00	47,846.00	-		
123	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2023 PRLC	SEEDFARM	7,200.00	7,200.00	-		
124	5 02 99 020	Printing and Publication Expenses	IV	Small Value Procurement					2023 PRLC	SEEDFARM	12,645.00	12,645.00	-		
125	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 PRLC	PLANTING	122,623.35	122,623.35	-		
126	1 06 05 030	ICT Equipment	IV	Small Value Procurement					2023 CFP	2023 CFP	100,000.00	-	100,000.00		
127	1 06 05 990	Other Machinery and Equipment CFBW - Biomass Shredder and Rotary Composter	IV	Competitive Bidding					2023 CFP	2023 CFP	4,000,000.00	-	4,000,000.00		
128	5 02 02 010	Training Expenses CFBW Training of Farmers	IV	Small Value Procurement					2023 CFP	2023 CFP	400,000.00	400,000.00	-		
129	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	258,000.00	258,000.00	-		
130	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2023 CFP	2023 CFP	480,000.00	480,000.00	-		
131	5 02 03 100	Agricultural and Marine Supplies Expenses AGSF; Organic Fertilizer; AS; KCI/MOF	IV	Competitive Bidding					2023 CFP	2023 CFP	5,644,620.00	5,644,620.00	-		
132	5 02 05 010	Postage and Courier Services	IV	Small Value Procurement					2023 CFP	2023 CFP	50,000.00	50,000.00	-		
133	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2023 CFP	2023 CFP	150,000.00	150,000.00	-		
134	1 06 05 990	Other Machinery and Equipment CFBW - Biomass Shredder and Rotary Composter	IV	Competitive Bidding					2023 CFP	2023 CFP	4,000,000.00	-	4,000,000.00		
135	5 02 02 010	Training Expenses CFBW Training of Farmers	IV	Small Value Procurement					2023 CFP	2023 CFP	300,000.00	300,000.00	-		
136	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	180,000.00	180,000.00	-		
137	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2023 CFP	2023 CFP	200,000.00	200,000.00	-		
138	5 02 03 100	Agricultural and Marine Supplies Expenses AGSF; Organic Fertilizer; AS; KCI/MOF	IV	Competitive Bidding					2023 CFP	2023 CFP	3,312,200.00	3,312,200.00	-		
139	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2023 CFP	2023 CFP	135,000.00	135,000.00	-		
140	5 02 99 990	Laboratory Fees	IV	Small Value Procurement					2023 CFP	2023 CFP	192,000.00	192,000.00	-		
141	5 02 99 990	laboratory Fees	IV	Small Value Procurement					2023 CFP	2023 CFP	192,000.00	192,000.00	-		
142	5 02 13 060	Repair and Maintenance of Office Vehicle	IV	Small Value Procurement					2023 CFP	2023 CFP	300,000.00	300,000.00	-		
143	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFP	2023 CFP	45,189.00	45,189.00	-		
144	5 02 13 060	Repair and Maintenance of Office Vehicle	IV	Small Value Procurement					2023 CFP	2023 CFP	250,000.00	250,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay		
145	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFP	2023 CFP	620,445.00	620,445.00	-		
146	5 02 03 100	Agricultural and Marine Supplies Expenses Vegetable Seeds	IV	Competitive Bidding					2023 CVDP	2023 CVDP	2,419,634.00	2,419,634.00	-		
147	5 02 03 100	Agricultural and Marine Supplies Expenses Vegetable Seeds	IV	Competitive Bidding					2023 CVDP	2023 CVDP	2,419,634.00	2,419,634.00	-		
148	1 06 05 030	ICT Equipment	IV	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	100,000.00	-	100,000.00		
149	5 02 02 010	Training Expenses	IV	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	100,000.00	100,000.00	-		
150	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2023 OIL PALM	2023 OIL PALM	100,000.00	100,000.00	-		
151	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2023 OIL PALM	2023 OIL PALM	216,000.00	216,000.00	-		
152	5 02 03 100	Agricultural and Marine Supplies Expenses Inorganic Fertilizer (MOP and AS)	IV	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	4,585,000.00	4,585,000.00	-		
153	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	3,600.00	3,600.00	-		
154	5 02 13	Repair and Maintenance of Office Equipment	IV	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	80,000.00	80,000.00	-		
155	5 02 13	Repair and Maintenance of ICT Equipment	IV	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	50,000.00	50,000.00	-		
156	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	66,000.00	66,000.00	-		
157	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,146,123.00	1,146,123.00	-		
158	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	105,000.00	105,000.00	-		
159	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2023 CFIDP	HYBRID SEEDNUT PRO	273,250.00	273,250.00	-		
160	1 06 05 040	Agricultural and Forestry Equipment	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	165,000.00	-	165,000.00		
161	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	32,400.00	32,400.00	-		
162	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	229,300.00	229,300.00	-		
163	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	442,148.00	442,148.00	-		
164	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	674,108.00	674,108.00	-		
165	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	11,402,580.00	11,402,580.00	-		
166	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2023 CFIDP	HYBRID SEEDNUT PRO	72,500.00	72,500.00	-		
167	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	7,250.00	7,250.00	-		
168	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	1,639,500.00	1,639,500.00	-		
169	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	546,500.00	546,500.00	-		
170	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	1,093,000.00	1,093,000.00	-		
171	1 06 04 010	Pollen Laboratory Facility	IV	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00		
172	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	230,920.00	230,920.00	-		
173	5 02 03	SE - Machinery & Equipment	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	45,000.00	45,000.00	-		
174	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2023 CFIDP	HYBRID SEEDNUT PRO	54,650.00	54,650.00	-		
175	5 02 03-4	Agricultural and Forestry Equipment	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	45,000.00	45,000.00	-		
176	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	14,400.00	14,400.00	-		
177	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	45,860.10	45,860.10	-		
178	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	111,120.00	111,120.00	-		
179	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	134,822.00	134,822.00	-		
180	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	2,850,652.00	2,850,652.00	-		
181	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	327,900.00	327,900.00	-		
182	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	109,300.00	109,300.00	-		
183	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	218,600.00	218,600.00	-		
184	1 06 05 040	Agricultural and Forestry Equipment	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	126,750.00	-	126,750.00		
185	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	196,290.00	196,290.00	-		
186	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	861,251.00	861,251.00	-		
187	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	90,000.00	90,000.00	-		
188	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	84,357.00	84,357.00	-		
189	1 06 05 040	Agricultural and Forestry Equipment	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	228,150.00	-	228,150.00		
190	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	353,322.00	353,322.00	-		
191	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	1,550,251.00	1,550,251.00	-		
192	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	162,000.00	162,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay		
193	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	151,843.00	151,843.00	-		
194	5 02 03-4	SE - Agricultural and Forestry Equipment	IV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	348,186.00	348,186.00	-		
195	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	8,108,049.00	8,108,049.00	-		
196	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	2,141,649.00	2,141,649.00	-		
197	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	443,315.00	443,315.00	-		
198	5 02 03-4	SE - Agricultural and Forestry Equipment	IV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	87,048.00	87,048.00	-		
199	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	2,027,017.00	2,027,017.00	-		
200	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	535,414.00	535,414.00	-		
201	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	110,829.00	110,829.00	-		
202	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTING/I	19,270,590.00	19,270,590.00	-		
203	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	18,000.00	18,000.00	-		
204	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	524,524.00	524,524.00	-		
205	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTING/I	4,819,626.00	4,819,626.00	-		
206	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	3,600.00	3,600.00	-		
207	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	129,042.00	129,042.00	-		
208	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Small Value Procurement					2023 CFIDP	PRECISION FARMING (N	1,054,519.00	1,054,519.00	-		
209	5 02 02 010	Training Expenses	IV	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING T	5,836,087.00	5,836,087.00	-		
210	5 02 02 010	Training Expenses	IV	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING T	1,363,675.00	1,363,675.00	-		
211	1 06 05 030	ICT Equipment	IV	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	-	60,000.00		
212	1 06 05 030	ICT Equipment	IV	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	-	60,000.00		
213	5 02 10 030 02	Miscellaneous Expenses	IV	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
214	5 02 05 040	Cable, Satellite, Telegraph and Radio Expenses	IV	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	4,250.00	4,250.00	-		
215	5 02 05 010	Postage and Courier Services	IV	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	205,200.00	205,200.00	-		
216	5 02 10 030 01	Extraordinary Expenses	IV	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
217	5 02 12 030	Security Services	IV	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	3,099,490.00	3,099,490.00	-		
218	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2023 PRLC	PLANTING	30,000.00	30,000.00	-		
219	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2023 PRLC	PLANTING	240,000.00	240,000.00	-		
220	5 02 02 010	Training Expenses Gender and Development Training	IV	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,000,000.00	1,000,000.00	-		
221	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2018 ACPRP	2018 ACPRP	1,000,000.00	1,000,000.00	-		
222	1 06 05 030	ICT Equipment	IV	Small Value Procurement					2021 ACPRP	2021 ACPRP	100,000.00	-	100,000.00		
223	5 02 02 010	Training Expenses	IV	Small Value Procurement					2021 CFP	2021 CFP	115,410.00	115,410.00	-		
224	1 06 05 020	Office Equipment	IV	Small Value Procurement					2022 CFP	2022 CFP	46,745.85	-	46,745.85		
225	5 02 99 990	Other MOOE	IV	Small Value Procurement					2022 CFP	2022 CFP	147,780.00	147,780.00	-		
226	5 02 02 010	Training Expenses Gender and Development Training	IV	Small Value Procurement					2022 CFP	2022 CFP	1,000,000.00	1,000,000.00	-		
227	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2022 CFP	2022 CFP	160,000.00	160,000.00	-		
228	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2022 CFP	2022 CFP	200,000.00	200,000.00	-		
229	5 02 02 010	Training Expenses Gender and Development Training	IV	Small Value Procurement					2021 CHLCPP	2021 CHLCPP	300,000.00	300,000.00	-		
230	5 02 02 010	Employees Training and Development Employees Training and Development	IV	Small Value Procurement					2021 CHLCPP	2021 CHLCPP	100,000.00	100,000.00	-		
231	1 06 04 010	Building	IV	Competitive Bidding					2021 CHLCPP	2021 CHLCPP	1,825,194.57	-	1,825,194.57		
232	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	1,280.00	1,280.00	-		
233	5 02 99 050	Rent/Lease Expenses	IV	Lease of Real Property and Venue					2021 HYBRIDIZATION	2021 COCONUT HYBRID	150,000.00	150,000.00	-		
234	5 02 99 990	Other MOOE	IV	Small Value Procurement					2022 PRLC	PLANTING	32,226.36	32,226.36	-		
235	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2022 PRLC	PLANTING	89,997.64	89,997.64	-		
236	5 02 02 010	Training Expenses	IV	Small Value Procurement					2022 PRLC	PLANTING	48,458.77	48,458.77	-		
237	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2022 PRLC	SEEDFARM	7,524.80	7,524.80	-		
238	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Small Value Procurement					2022 PRLC	SEEDFARM	314,894.40	314,894.40	-		
239	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	830,999.86	830,999.86	-		
240	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2022 RA8048	REPLACEMENT	1,511,769.60	1,511,769.60	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
241	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2022 RA8048	REPLACEMENT	188,971.20	188,971.20	-		
242	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2022 RA8048	REPLACEMENT	409,200.00	409,200.00	-		
243	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2022 RA8048	REPLACEMENT	51,150.00	51,150.00	-		
244	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2023 RA8048	REPLACEMENT	1,920,969.60	1,920,969.60	-		
245	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2023 RA8048	REPLACEMENT	240,121.20	240,121.20	-		
246	5 02 99 990	Other MOOE	IV	Small Value Procurement					2019 RA8048	PERMIT TO CUT	24,570.64	24,570.64	-		
247	5 02 02 010	Training Expenses Gender and Development Training	IV	Small Value Procurement					2021 RA8048	PERMIT TO CUT	186,085.39	186,085.39	-		
248	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2021 RA8048	PERMIT TO CUT	1,922.37	1,922.37	-		
249	5 02 99 990	Other MOOE	IV	Small Value Procurement					2021 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-		
250	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2022 RA8048	PERMIT TO CUT	906,427.87	906,427.87	-		
251	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2022 RA8048	PERMIT TO CUT	850,105.87	850,105.87	-		
252	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Small Value Procurement					2022 RA8048	PERMIT TO CUT	476,520.00	476,520.00	-		
253	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2022 RA8048	PERMIT TO CUT	86,640.00	86,640.00	-		
254	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2022 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-		
255	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2022 RA8048	PERMIT TO CUT	116,600.00	116,600.00	-		
256	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2023 RA8048	PERMIT TO CUT	1,382,947.87	1,382,947.87	-		
257	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2023 RA8048	PERMIT TO CUT	936,745.87	936,745.87	-		
258	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2023 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-		
259	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2023 RA8048	PERMIT TO CUT	116,600.00	116,600.00	-		
260	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2022 NDRRM-CDMP	DEBRIS MANAGEMENT	138,392.84	138,392.84	-		
261	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2022 NDRRM-CDMP	MONITORING & EVALUA	2,245.75	2,245.75	-		
262	5 02 02 010	Training Expenses Gender and Development Training	IV	Small Value Procurement					2022 CFP	2022 CFP	796,358.30	796,358.30	-		
263	1 06 05 020	Office Equipment	IV	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	62,555.00	-	62,555.00		
264	5 02 99 990	Other MOOE	IV	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	30,005.00	30,005.00	-		
265	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2018 CHLCPP	2018 CHLCPP	51,700.00	51,700.00	-		
266	5 02 99 990	Other MOOE	IV	Small Value Procurement					2022 CVDP	2022 CVDP	52,502.00	52,502.00	-		
267	1 06 04 010	Buildings Rehabilitation of Provincial Office Building in Palawan	IV	Agency-to-Agency					2022 FPE	REHABILITATION OF PR	1,900,000.00	-	1,900,000.00		
268	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2021 HYBRIDIZATION	DRRM	23,348.00	23,348.00	-		
269	5 02 02 010	Training Expenses Gender and Development Training	IV	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	46,505.00	46,505.00	-		
270	5 02 99 990	Other MOOE	IV	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	10,696.00	10,696.00	-		
271	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2022 PRLC	SEEDFARM	7,019.20	7,019.20	-		
272	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Small Value Procurement					2022 PRLC	SEEDFARM	209,929.60	209,929.60	-		
273	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	366,200.00	366,200.00	-		
274	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	847.00	847.00	-		
275	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2022 RA8048	REPLACEMENT	307,489.60	307,489.60	-		
276	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2022 RA8048	REPLACEMENT	38,436.20	38,436.20	-		
277	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2022 RA8048	REPLACEMENT	58,680.00	58,680.00	-		
278	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2022 RA8048	REPLACEMENT	7,335.00	7,335.00	-		
279	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2023 RA8048	REPLACEMENT	366,169.60	366,169.60	-		
280	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2023 RA8048	REPLACEMENT	45,771.20	45,771.20	-		
281	1 06 07 010	Furniture and Fixtures	IV	Small Value Procurement					2018 RA8048	PERMIT TO CUT	100,000.00	-	100,000.00		
282	1 06 05 030	ICT Equipment	IV	Small Value Procurement					2018 RA8048	PERMIT TO CUT	150,000.00	-	150,000.00		
283	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2019 RA8048	PERMIT TO CUT	73,295.04	73,295.04	-		
284	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2021 RA8048	PERMIT TO CUT	89,060.67	89,060.67	-		
285	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2022 RA8048	PERMIT TO CUT	452,525.93	452,525.93	-		
286	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2022 RA8048	PERMIT TO CUT	471,227.93	471,227.93	-		
287	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2022 RA8048	PERMIT TO CUT	180,642.00	180,642.00	-		
288	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2022 RA8048	PERMIT TO CUT	32,844.00	32,844.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
289	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2022 RA8048	PERMIT TO CUT	82,110.00	82,110.00	-		
290	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2023 RA8048	PERMIT TO CUT	452,525.93	452,525.93	-		
291	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2023 RA8048	PERMIT TO CUT	471,227.93	471,227.93	-		
292	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2023 RA8048	PERMIT TO CUT	80,000.00	80,000.00	-		
293	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2021 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
294	5 02 13	Rehabilitation of PCA Laguna/ Rizal Provincial Office	IV	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	2,500,000.00	2,500,000.00	-		
295	5 02 99 990	Other MOOE	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	14,779.00	14,779.00	-		
296	1 06 05 030	ICT Equipment Server Tower	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	250,000.00	-	250,000.00		
297	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00		
298	5 02 03-3	SE - ICT Equipment Firewall Router	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
299	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-		
300	5 02 03-3	SE - ICT Equipment Managed Switch	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-		
301	5 02 03-3	SE - ICT Equipment UPS	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
302	5 02 04 010	Water Expenses Water refilling services	V	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	54,000.00	54,000.00	-		
303	5 02 04 010	Water Expenses Water refilling services	V	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	18,600.00	18,600.00	-		
304	5 02 04 010	Water Expenses Water bill and water refilling services	V	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	12,600.00	12,600.00	-		
305	5 02 04 010	Water Expenses Water bill and water refilling services	V	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	11,160.00	11,160.00	-		
306	5 02 04 010	Water Expenses Water bill and water refilling services	V	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	12,240.00	12,240.00	-		
307	5 02 04 010	Water Expenses Water bill and water refilling services	V	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	27,960.00	27,960.00	-		
308	5 02 04 010	Water Expenses Water bill and water refilling services	V	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	13,440.00	13,440.00	-		
309	5 02 05 010	Postage and Courier Services	V	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	9,620.00	9,620.00	-		
310	5 02 05 010	Postage and Courier Services	V	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	12,000.00	12,000.00	-		
311	5 02 05 010	Postage and Courier Services	V	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	14,400.00	14,400.00	-		
312	5 02 05 010	Postage and Courier Services	V	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	29,160.00	29,160.00	-		
313	5 02 05 010	Postage and Courier Services	V	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	21,600.00	21,600.00	-		
314	5 02 05 010	Postage and Courier Services	V	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	37,420.00	37,420.00	-		
315	5 02 05 010	Postage and Courier Services	V	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	25,800.00	25,800.00	-		
316	5 02 12 030	Security Services Security Services for 12 months	V	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	690,919.00	690,919.00	-		
317	5 02 10 030 02	Miscellaneous Expenses	V	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
318	5 02 10 030 01	Extraordinary Expenses	V	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
319	5 02 03 010	Office Supplies Expenses	V	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	150,000.00	150,000.00	-		
320	5 02 03 090	Fuel, Oil and Lubricants Expenses	V	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	300,000.00	300,000.00	-		
321	5 02 03 100	V/CamNorte/Masbate-Agricultural Supplies Various agri supplies	V	Small Value Procurement					2023 PRLC	SEEDFARM	162,000.00	162,000.00	-		
322	5 02 03 090	V/CamNorte/Masbate-Fuel, oil & lubricants expense Fuel, oil & Lubricants for farm	V	Direct Retail Purchase					2023 PRLC	SEEDFARM	292,250.00	292,250.00	-		
323	5 02 03 990	V/CamNorte/Masbate-Other Supplies Expense Various other supplies for fencing a	V	Small Value Procurement					2023 PRLC	SEEDFARM	625,000.00	625,000.00	-		
324	5 02 03-4	V/Masbate-SE - Agricultural and Forestry Equipment Various equipment for seedfa	V	Small Value Procurement					2023 PRLC	SEEDFARM	120,000.00	120,000.00	-		
325	5 02 02 010	V/CamNorte/Masbate-Training Expenses Various training expenses for Agriculturis	V	Small Value Procurement					2023 PRLC	SEEDFARM	30,000.00	30,000.00	-		
326	5 02 99 990	V/CamNorte/Masbate-Other MOOE Various supplies, materials, services related to	V	Small Value Procurement					2023 PRLC	SEEDFARM	163,721.64	163,721.64	-		
327	5 02 01 010	V/CamNorte/Masbate-Training expense Various training expenses for Regional Of	V	Small Value Procurement					2023 PRLC	SEEDFARM	55,073.00	55,073.00	-		
328	5 02 05 020 01	V/CamNorte/Masbate-Telephone expense - Mobile Cell card, P500 per card	V	Small Value Procurement					2023 PRLC	SEEDFARM	6,000.00	6,000.00	-		
329	5 02 03 010	Office Supplies Expense Various office supplies	V	Agency-to-Agency/Shopping					2023 PRLC	SEEDFARM	53,200.00	53,200.00	-		
330	5 02 03 090	Fuel, oil & lubricants expense Fuel, oil & Lubricants for farm equipments	V	Direct Retail Purchase					2023 PRLC	SEEDFARM	137,750.00	137,750.00	-		
331	5 02 13 060	Cam Norte-R/M - Transportation Equipment Various supplies, materials and labor f	V	Small Value Procurement					2023 PRLC	SEEDFARM	20,100.00	20,100.00	-		
332	5 02 03 100	V/All Provinces-Supply, transport, handling and delivery of good quality coconut se	V	Competitive Bidding					2023 PRLC	PLANTING	2,417,400.00	2,417,400.00	-		
333	5 02 02 010	V/All Provinces-Supply of good quality seednuts - training expense Due PCA-ARC	V	Small Value Procurement					2023 PRLC	PLANTING	50,000.00	50,000.00	-		
334	5 02 13 050 02	V/All Provinces-Supply of good quality seednuts - R/M of office equipment Due PC	V	Small Value Procurement					2023 PRLC	PLANTING	25,000.00	25,000.00	-		
335	5 02 13 050	V/All Provinces-Supply of good quality seednuts - R/M of farm equipment Due PCA	V	Small Value Procurement					2023 PRLC	PLANTING	25,000.00	25,000.00	-		
336	5 02 13 060	V/All Provinces-Supply of good quality seednuts - R/M of transportation equipment	V	Small Value Procurement					2023 PRLC	PLANTING	25,000.00	25,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
337	5 02 03 090	V/All Provinces-Supply of good quality seednuts - Fuel, oil and lubricants Due PCA	V	Direct Retail Purchase					2023 PRLC	PLANTING	50,000.00	50,000.00	-		
338	5 02 03 010	V/All Provinces-Supply of good quality seednuts - office supplies Due PCA-ARC - v	V	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	50,000.00	50,000.00	-		
339	5 02 99 990	V/All Provinces-Supply of good quality seednuts - Other MOOE Due PCA-ARC - va	V	Small Value Procurement					2023 PRLC	PLANTING	40,000.00	40,000.00	-		
340	5 02 03 990	V/All Provinces-Supply of good quality seednuts - Other Supplies Due PCA-ARC -	V	Small Value Procurement					2023 PRLC	PLANTING	40,000.00	40,000.00	-		
341	1 06 05 030	V/All Provinces-Supply of good quality seednuts - ICT Equipment Due PCA-ARC -	V	Small Value Procurement					2023 PRLC	PLANTING	133,000.00	-	133,000.00		
342	5 02 03-18	V/All Provinces-Supply of good quality seednuts - Office furniture Due PCA-ARC -	V	Small Value Procurement					2023 PRLC	PLANTING	72,000.00	72,000.00	-		
343	1 06 05 140	V/All Provinces-Supply of good quality seednuts - Technical and Scientific equipme	V	Small Value Procurement					2023 PRLC	PLANTING	20,000.00	-	20,000.00		
344	5 02 03-15	V/All Provinces-Supply of good quality seednuts - Water Purification System Due P	V	Small Value Procurement					2023 PRLC	PLANTING	400,000.00	400,000.00	-		
345	5 02 99 040	V/All Provinces-Transport, handling and delivery of seednuts Transport, handling a	V	Small Value Procurement					2023 PRLC	PLANTING	300,000.00	300,000.00	-		
346	5 02 03 090	V/All Provinces-Fuel, oil & lubricants expense Fuel, oil & Lubricants for farm equipr	V	Direct Retail Purchase					2023 PRLC	PLANTING	50,000.00	50,000.00	-		
347	5 02 13 060	V/All Provinces-R/M - Transportation Equipment Labor, supplies and materials for r	V	Small Value Procurement					2023 PRLC	PLANTING	100,000.00	100,000.00	-		
348	5 02 03 990	V/All Provinces-Other supplies Expense Various supplies and materials for fencing	V	Small Value Procurement					2023 PRLC	PLANTING	150,000.00	150,000.00	-		
349	5 02 03 100	V/All Provinces-Agricultural Supplies Assorted agricultural supplies - fertilizer, pest	V	Small Value Procurement					2023 PRLC	PLANTING	55,085.00	55,085.00	-		
350	5 02 99 990	V/CamNorte/Masbate-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2023 PRLC	SEEDFARM	94,920.21	94,920.21	-		
351	5 02 02 010	V/All Provinces-Provision of trainings on GAP and GAD Trainings supplies, materia	V	Small Value Procurement					2023 PRLC	PLANTING	336,700.00	336,700.00	-		
352	5 02 02 010	V/All Provinces-Provision of trainings on GAD for PCA Personnel Trainings supplie	V	Small Value Procurement					2023 PRLC	PLANTING	88,000.00	88,000.00	-		
353	5 02 05 020 01	V/All Provinces-Telephone Expense - mobile allowance for 11 personnel (CCDOs,	V	Small Value Procurement					2023 PRLC	PLANTING	39,600.00	39,600.00	-		
354	5 02 05 020 01	V/All Provinces-Telephone Expense - mobile for RM Cell cards, P100/unit	V	Small Value Procurement					2023 PRLC	PLANTING	24,000.00	24,000.00	-		
355	5 02 03 010	V/All Provinces-Office Supplies Expense Assorted office supplies and materials	V	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	87,240.00	87,240.00	-		
356	5 02 03 090	V/All Provinces-Provision of fuel, oil and lubricants for seedfarm maintenance Fuel,	V	Direct Retail Purchase					2023 PRLC	PLANTING	85,356.00	85,356.00	-		
357	5 02 13 050 02	V/All Provinces-R/M - Office Equipment Repair and maintenance of office equipme	V	Small Value Procurement					2023 PRLC	PLANTING	56,342.00	56,342.00	-		
358	5 02 13 060	V/All Provinces-R/M - Transportation Equipment Repair and maintenance of office	V	Small Value Procurement					2023 PRLC	PLANTING	55,000.00	55,000.00	-		
359	5 02 03 990	V/All Provinces-Other supplies Expense Various supplies, materials, and services	V	Small Value Procurement					2023 PRLC	PLANTING	20,000.00	20,000.00	-		
360	5 02 99 990	V/All Provinces-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2023 PRLC	PLANTING	39,712.00	39,712.00	-		
361	5 02 03 100	V/All Provinces-Supply, Handling, Transport and Delivery of Organic Fertilizer Orga	V	Competitive Bidding					2023 CFP	2023 CFP	1,710,000.00	1,710,000.00	-		
362	5 02 03 100	V/All Provinces-Supply, Handling, Transport and Delivery of Agricultural Grade Sal	V	Competitive Bidding					2023 CFP	2023 CFP	1,626,020.00	1,626,020.00	-		
363	1 06 05 040	V/All Provinces-Supply, Handling, Transport and Delivery of Composting Equipmer	V	Competitive Bidding					2023 CFP	2023 CFP	6,000,000.00	-	6,000,000.00		
364	5 02 03 090	V/All Provinces-Fuel, oil & lubricants expense Fuel, oil and lubricants	V	Direct Retail Purchase					2023 CFP	2023 CFP	250,000.00	250,000.00	-		
365	5 02 99 990	V/All Provinces-Other MOOE Analysis of OF (CFBW produce)	V	Small Value Procurement					2023 CFP	2023 CFP	268,800.00	268,800.00	-		
366	5 02 02 010	V/All Provinces-Provision of orientation trainings on GAD and on Coconut Fertilizat	V	Small Value Procurement					2023 CFP	2023 CFP	299,000.00	299,000.00	-		
367	5 02 02 010	V/All Provinces-Provision of orientation trainings on GAD and TOT on Organic Fert	V	Small Value Procurement					2023 CFP	2023 CFP	144,000.00	144,000.00	-		
368	5 02 03 010	V/All Provinces-Office Supplies for reproduction of IEC materials Various office sup	V	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	20,363.00	20,363.00	-		
369	5 02 03 010	V/All Provinces-Office supplies Various office supplies	V	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	10,000.00	10,000.00	-		
370	5 02 03 090	V/All Provinces-Fuel, oil & lubricants expense Fuel, oil and lubricants	V	Direct Retail Purchase					2023 CFP	2023 CFP	50,000.00	50,000.00	-		
371	5 02 99 990	V/All Provinces-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2023 CFP	2023 CFP	30,548.00	30,548.00	-		
372	5 02 03 100	V/All Provinces-Supply, transport and delivery of vegetable seeds OPV pechay see	V	Competitive Bidding					2023 CVDP	2023 CVDP	137,440.94	137,440.94	-		
373	5 02 03 100	V/All Provinces-Supply, transport and delivery of vegetable seeds Hybrid eggplant	V	Competitive Bidding					2023 CVDP	2023 CVDP	1,089,472.19	1,089,472.19	-		
374	5 02 03 100	V/All Provinces-Supply, transport and delivery of vegetable seeds OPV okra seeds	V	Competitive Bidding					2023 CVDP	2023 CVDP	243,035.94	243,035.94	-		
375	5 02 03 100	V/All Provinces-Supply, transport and delivery of vegetable seeds OPV sitao seeds	V	Competitive Bidding					2023 CVDP	2023 CVDP	243,035.94	243,035.94	-		
376	5 02 03 100	V/All Provinces-Supply, transport and delivery of vegetable seeds Hybrid squash s	V	Competitive Bidding					2023 CVDP	2023 CVDP	706,648.98	706,648.98	-		
377	5 02 03 100	Agricultural Supplies Various agri supplies	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Productio	143,011.58	143,011.58	-		
378	5 02 03-15	Technical and scientific equipment Ref / freezer, can maintain temperature range o	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Productio	45,000.00	45,000.00	-		
379	5 02 03 990	Other supplies Expense Various other supplies and materials for use in on-farm hy	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Productio	31,500.00	31,500.00	-		
380	5 02 03-4	Farm equipment / implements Various farm equipment / implements	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Productio	30,000.00	30,000.00	-		
381	5 02 05 020 01	Telephone expense - mobile Cell cards	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Productio	7,200.00	7,200.00	-		
382	5 02 99 990	Other MOOE Soil and leaf analysis	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Productio	26,433.57	26,433.57	-		
383	5 02 99 990	Other MOOE Various other services, supplies and materials	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Productio	73,799.35	73,799.35	-		
384	5 02 99 990	Other MOOE Certification - Mother Palm (National Seed Industry Council)	V	Agency-to-Agency					2023 CFIDP	Hybrid Seednut Productio	77,711.00	77,711.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
385	5 02 99 040	Transportation and delivery expense Transportation and delivery of seednuts	V	Competitive Bidding					2023 CFIDP	Hybrid Seednut Productio	3,203,311.10	3,203,311.10	-		
386	5 02 03 990	Other supplies and material expense Due PCA-ZRC - Various other supplies for th	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Productio	72,500.00	72,500.00	-		
387	5 02 99 040	Transportation and delivery expense Due PCA-DRC - transportation and delivery o	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Productio	126,000.00	126,000.00	-		
388	5 02 03 090	Fuel, oil & lubricants expense Due PCA-DRC - Fuel, oil & lubricants	V	Direct Retail Purchase					2023 CFIDP	Hybrid Seednut Productio	189,000.00	189,000.00	-		
389	5 02 03 990	Other supplies expense Due PCA-DRC - various other supplies and materials for p	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Productio	63,000.00	63,000.00	-		
390	1 06	Buildings and other equipment expense Labor, materials, equipment in the design	V	Competitive Bidding					2023 CFIDP	Hybrid Seednut Productio	1,117,000.00	-	1,117,000.00		
391	5 02 99 040	Transport and delivery expenses Due PCA-ZRC - transportation and delivery of fat	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Productio	7,250.00	7,250.00	-		
392	5 02 03-4	SE - Agricultural and Forestry Equipment Various equipments needed in seedfarm	V	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	50,700.00	50,700.00	-		
393	5 02 03 100	Agri and marine supplies Various agri supplies	V	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	78,516.00	78,516.00	-		
394	5 02 03 990	Other supplies and material expense Various other supplies and materials	V	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	344,500.20	344,500.20	-		
395	5 02 99 040	Transportation and delivery expense Transportation and delivery of planting materi	V	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	36,000.00	36,000.00	-		
396	5 02 99 990	Other MOOE Various other services, supplies and materials	V	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	33,742.91	33,742.91	-		
397	5 02 03-4	SE - Farm equipment / implements Various Farm implement - Equipment	V	Small Value Procurement					2023 CFIDP	Communal Nursery Estab	97,815.42	97,815.42	-		
398	5 02 03 100	Agri and marine supplies Various agri supplies	V	Competitive Bidding					2023 CFIDP	Communal Nursery Estab	2,277,783.64	2,277,783.64	-		
399	5 02 03 990	Other supplies Other supplies and materials	V	Small Value Procurement					2023 CFIDP	Communal Nursery Estab	601,650.64	601,650.64	-		
400	5 02 99 990	Other MOOE Various services, supplies and materials	V	Small Value Procurement					2023 CFIDP	Communal Nursery Estab	124,540.22	124,540.22	-		
401	5 02 03 100	Agri and marine supplies Various agri supplies	V	Competitive Bidding					2023 CFIDP	Strategic Planting/Replan	5,413,176.00	5,413,176.00	-		
402	5 02 05 020 01	Telephone expense - mobile Cell cards	V	Small Value Procurement					2023 CFIDP	Strategic Planting/Replan	3,600.00	3,600.00	-		
403	5 02 99 990	Other MOOE Various other services, supplies and materials	V	Small Value Procurement					2023 CFIDP	Strategic Planting/Replan	143,881.20	143,881.20	-		
404	5 02 03 100	Agri and marine supplies Fertilizers	V	Small Value Procurement					2023 CFIDP	Precision Farming (Nutrie	29,165.00	29,165.00	-		
405	5 02 02 010	Training expense Various training expenses	V	Small Value Procurement					2023 CFIDP	Professionalizing the CHF	887,172.00	887,172.00	-		
406	5 02 99 990	Other MOOE Various other services, supplies and materials	V	Small Value Procurement					2023 CFIDP	Support to Hybridization	840,000.00	840,000.00	-		
407	1 06 05 030	ICT Equipment Desktop computer, with licensed OS (MS Windows 11) and Office,	V	Small Value Procurement					2023 CFIDP	Support to Hybridization	60,000.00	-	60,000.00		
408	5 02 03 100	V/CamNorte/Masbate-Agricultural and marine Supplies Various agri supplies	V	Small Value Procurement					2022 PRLC	SEEDFARM	13,225.00	13,225.00	-		
409	5 02 03 090	V/CamNorte/Masbate-Fuel, oil & lubricants expense Fuel, oil and lubricants	V	Direct Retail Purchase					2022 PRLC	SEEDFARM	1,500.00	1,500.00	-		
410	5 02 03 990	V/CamNorte/Masbate-Other Supplies and material expense Various supplies and r	V	Small Value Procurement					2022 PRLC	SEEDFARM	427,186.85	427,186.85	-		
411	5 02 03-4	V/CamNorte/Masbate-SE - Agricultural and Forestry Equipment Agricultural Equipr	V	Small Value Procurement					2022 PRLC	SEEDFARM	2,815.00	2,815.00	-		
412	5 02 03 010	V/CamNorte/Masbate-Office Supplies Assorted office supplies and materials	V	Agency-to-Agency/Shopping					2022 PRLC	SEEDFARM	42,731.00	42,731.00	-		
413	5 02 05 020 01	V/CamNorte/Masbate-Telephone Expenses - Mobile Cell cards	V	Small Value Procurement					2022 PRLC	SEEDFARM	2,455.00	2,455.00	-		
414	5 02 99 990	V/CamNorte/Masbate-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2022 PRLC	SEEDFARM	38,277.00	38,277.00	-		
415	5 02 05 020 01	V/CamNorte/Masbate-Telephone Expenses - Mobile Cell cards	V	Small Value Procurement					2022 PRLC	SEEDFARM	8,000.00	8,000.00	-		
416	5 02 05 020 01	V/CamNorte/Masbate-Telephone Expenses - Mobile Cell cards	V	Small Value Procurement					2022 PRLC	SEEDFARM	100.00	100.00	-		
417	5 02 03 100	V/CamNorte/Masbate-Agricultural and marine Supplies Various agri supplies	V	Small Value Procurement					2021 SEEDFARM	SEEDFARM	71,775.00	71,775.00	-		
418	5 02 03 990	V/CamNorte/Masbate-Other Supplies and material expense Various supplies and r	V	Small Value Procurement					2021 SEEDFARM	SEEDFARM	52,218.50	52,218.50	-		
419	5 02 03-4	V/CamNorte/Masbate-SE - Agricultural and Forestry Equipment Agricultural Equipr	V	Small Value Procurement					2021 SEEDFARM	SEEDFARM	61,185.00	61,185.00	-		
420	5 02 13 050	V/CamNorte/Masbate-R/M - Agricultural and forestry Equipment Labor and materia	V	Small Value Procurement					2021 SEEDFARM	SEEDFARM	27,600.00	27,600.00	-		
421	1 06 05 030	V/CamNorte/Masbate-ICT Equipment Desktop computer, with licensed OS (MS Wi	V	Small Value Procurement					2021 SEEDFARM	SEEDFARM	60,000.00	-	60,000.00		
422	5 02 03 010	V/CamNorte/Masbate-Office Supplies Various office supplies	V	Agency-to-Agency/Shopping					2021 SEEDFARM	SEEDFARM	3,720.00	3,720.00	-		
423	5 02 05 020 01	V/CamNorte/Masbate-Telephone expense - Mobile Cell Cards	V	Small Value Procurement					2021 SEEDFARM	SEEDFARM	4,745.00	4,745.00	-		
424	5 02 99 040	V/Masbate-Transportation and delivery expense Transportation and delivery of see	V	Small Value Procurement					2021 SEEDFARM	SEEDFARM	50,570.00	50,570.00	-		
425	5 02 02 010	V/CamNorte/Masbate-Training expenses Various training expenses	V	Small Value Procurement					2021 SEEDFARM	SEEDFARM	30,000.00	30,000.00	-		
426	5 02 03 090	V/CamNorte/Masbate-Fuel, oil & lubricants expense Fuel, oil and lubricants	V	Direct Retail Purchase					2021 SEEDFARM	SEEDFARM	15,850.00	15,850.00	-		
427	5 02 03 990	V/CamNorte/Masbate-Other supplies expense Various other supplies and material	V	Small Value Procurement					2020 SEEDFARM	SEEDFARM	116,116.00	116,116.00	-		
428	5 02 03 990	V/Masbate-Other Supplies and material expense Various other supplies and mater	V	Small Value Procurement					2018 SEEDFARM	SEEDFARM	758.65	758.65	-		
429	5 02 03 010	V/Masbate-Office supplies Assorted office supplies and materials	V	Agency-to-Agency/Shopping					2018 SEEDFARM	SEEDFARM	467.00	467.00	-		
430	5 02 99 990	V/Masbate-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2018 SEEDFARM	SEEDFARM	6,947.00	6,947.00	-		
431	5 02 03 100	V/All Provinces-Agricultural and Marine Supplies OPV Tall and/or Dwarf varieties, a	V	Community Participation					2022 PRLC	PLANTING	7,872,041.00	7,872,041.00	-		
432	5 02 03-4	V/All Provinces-SE - Agricultural and Forestry Equipment Various farm tools and e	V	Small Value Procurement					2022 PRLC	PLANTING	78,041.90	78,041.90	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
433	5 02 13 050 04	V/All Provinces-R/M - Agricultural and forestry Equipment Labor and materials for r	V	Small Value Procurement					2022 PRLC	PLANTING	15,000.00	15,000.00	-		
434	5 02 02 010	V/All Provinces-GAD and GAP TRainings for Coconut Farmers Various training sup	V	Small Value Procurement					2022 PRLC	PLANTING	105,739.40	105,739.40	-		
435	5 02 05 020 01	V/All Provinces-Telephone Expenses-Mobile Cell cards @ P300/card	V	Small Value Procurement					2022 PRLC	PLANTING	60,000.00	60,000.00	-		
436	5 02 03 010	V/All Provinces-Office Supplies Expenses Assorted office supplies	V	Agency-to-Agency/Shopping					2022 PRLC	PLANTING	29,806.52	29,806.52	-		
437	5 02 03 090	V/All Provinces-Fuel, Oil and Lubricants Expenses	V	Direct Retail Purchase					2022 PRLC	PLANTING	61,254.79	61,254.79	-		
438	5 02 99 990	V/All Provinces-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2022 PRLC	PLANTING	28,176.98	28,176.98	-		
439	5 02 03 100	V/Albay Province-Agricultural Inputs (coconut seedlings) with transport and handlin	V	Community Participation					2021 ACPRP	2021 ACPRP	3,109,810.00	3,109,810.00	-		
440	5 02 02 010	V/All Province-Training Expenses Farmers' Training on Bee Culture under Coconu	V	Small Value Procurement					2021 ACPRP	2021 ACPRP	853,115.00	853,115.00	-		
441	5 02 05 020 01	V/All Province-Telephone Expenses - Mobile Cell cards	V	Small Value Procurement					2021 ACPRP	2021 ACPRP	18,600.00	18,600.00	-		
442	5 02 05 020 01	V/All Province-Telephone Expenses - Mobile Cell cards	V	Small Value Procurement					2021 ACPRP	2021 ACPRP	195.00	195.00	-		
443	5 02 03 010	V/All Province-Office supplies expense Assorted office supplies	V	Agency-to-Agency/Shopping					2021 ACPRP	2021 ACPRP	14,150.87	14,150.87	-		
444	5 02 03-3	V/All Province-SE - ICT Equipment External Hard Drive, 2TB	V	Small Value Procurement					2021 ACPRP	2021 ACPRP	10,000.00	10,000.00	-		
445	5 02 03-3	V/All Province-SE - ICT Equipment AVR, 500 watts	V	Small Value Procurement					2021 ACPRP	2021 ACPRP	2,205.00	2,205.00	-		
446	5 02 03 990	V/All Province-Other Supplies Various other supplies and materials	V	Small Value Procurement					2021 ACPRP	2021 ACPRP	5,957.90	5,957.90	-		
447	5 02 99 990	V/All Province-Other MOOE Various other supplies and materials	V	Small Value Procurement					2021 ACPRP	2021 ACPRP	1,371.68	1,371.68	-		
448	5 02 99 050	V/All Province-Rent / Lease expense Rental / lease	V	Lease of Real Property and Venue					2020 ACPRP	2020 ACPRP	45,000.00	45,000.00	-		
449	5 02 03-3	SE - ICT Equipment UPS 650 VA; Digital Voice Recorder	V	Small Value Procurement					2018 ACPRP	2018 ACPRP	11,617.70	11,617.70	-		
450	5 02 03 010	Office supplies expense Assorted office supplies	V	Agency-to-Agency/Shopping					2021 ACPRP	NCFRS	44,241.50	44,241.50	-		
451	5 02 03-3	SE - ICT Equipment SE - ICT equipment	V	Small Value Procurement					2022 GAS	INSTITUTIONAL TRANSF	34,236.00	34,236.00	-		
452	5 02 03 100	V/Provinces-Supply, Handling, Transport and Delivery of Fertilizers Potassium chlo	V	Competitive Bidding					2022 CFP	2022 CFP	2,637,120.00	2,637,120.00	-		
453	5 02 03 100	V/Provinces-Supply, Handling, Transport and Delivery of Fertilizers Organic fertilize	V	Competitive Bidding					2022 CFP	2022 CFP	5,778,000.00	5,778,000.00	-		
454	5 02 13 050 04	V/Provinces-R/M - Agricultural and forestry Equipment Labor and materials	V	Small Value Procurement					2022 CFP	2022 CFP	270,227.00	270,227.00	-		
455	5 02 02 010	V/Provinces-CocoSkwela on Air Training expenses	V	Small Value Procurement					2022 CFP	2022 CFP	30,000.00	30,000.00	-		
456	5 02 02 010	V/Provinces-Trainings on GAP for Coconut towards improving coconut productivity	V	Small Value Procurement					2022 CFP	2022 CFP	130,000.00	130,000.00	-		
457	5 02 05 010	V/Provinces-Postage and courier services	V	Small Value Procurement					2022 CFP	2022 CFP	14,800.00	14,800.00	-		
458	5 02 13 050 03	V/Provinces-R/M - ICT Equipment Labor and materials	V	Small Value Procurement					2022 CFP	2022 CFP	10,000.00	10,000.00	-		
459	5 02 03-3	V/Provinces-SE - ICT Equipment Laptop	V	Small Value Procurement					2022 CFP	2022 CFP	50,000.00	50,000.00	-		
460	5 02 03-2	V/Provinces-SE - Office Equipment 3-in-1 printer with refill tank and ADF	V	Small Value Procurement					2022 CFP	2022 CFP	30,000.00	30,000.00	-		
461	5 02 03 010	V/Provinces-Office supplies expense Assorted office supplies	V	Agency-to-Agency/Shopping					2022 CFP	2022 CFP	31,473.63	31,473.63	-		
462	5 02 99 990	V/Provinces-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2022 CFP	2022 CFP	148,012.00	148,012.00	-		
463	5 02 03 100	V/Provinces-Agricultural supplies - fertilizer Coconut Coir-Based Organic Fertilizer	V	Competitive Bidding					2021 CFP	2021 CFP	2,862,000.00	2,862,000.00	-		
464	5 02 02 010	V/Provinces-GAD Training Expenses/Bee Culture Under Coconut Various training e	V	Small Value Procurement					2021 CFP	2021 CFP	138,874.00	138,874.00	-		
465	5 02 05 010	V/Provinces-Postage & Courier Expenses Postage & Courier	V	Small Value Procurement					2021 CFP	2021 CFP	16,887.00	16,887.00	-		
466	5 02 03 010	V/Provinces-Office supplies expense Assorted office supplies	V	Agency-to-Agency/Shopping					2021 CFP	2021 CFP	60,000.00	60,000.00	-		
467	5 02 13 050 02	V/Provinces-R/M - Office equipment Labor and materials	V	Small Value Procurement					2021 CFP	2021 CFP	29,326.90	29,326.90	-		
468	5 02 99 990	V/Provinces-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2021 CFP	2021 CFP	35,177.50	35,177.50	-		
469	5 02 99 050	V/Provinces-Rental expense warehouse rental	V	Lease of Real Property and Venue					2020 CFP	2020 CFP	178,800.00	178,800.00	-		
470	5 02 03-18	SE - Furniture and Fixtures Metal filing cabinets, with lock and key, with 5 shelves	V	Small Value Procurement					2020 CFP	2020 CFP	48,278.09	48,278.09	-		
471	5 02 03 100	RO V / Albay - Catanduanes-Supply, transport, handling and delivery of lakatan ba	V	Small Value Procurement					2022 CVDP	2022 CVDP	350,000.00	350,000.00	-		
472	5 02 03 100	RO V / Albay - Catanduanes-Supply, transport, handling and delivery of lakatan ba	V	Small Value Procurement					2022 CVDP	2022 CVDP	315,000.00	315,000.00	-		
473	5 02 03 100	RO V / Albay - Catanduanes-Supply, transport, handling and delivery of cassava co	V	Small Value Procurement					2022 CVDP	2022 CVDP	300,000.00	300,000.00	-		
474	5 02 03 100	RO V / Albay - Catanduanes-Supply, transport, handling and delivery of good quali	V	Small Value Procurement					2022 CVDP	2022 CVDP	268,179.25	268,179.25	-		
475	5 02 02 010	RO V / Albay - Catanduanes-Training Expense / GAD Training for Coconut Farmer	V	Small Value Procurement					2022 CVDP	2022 CVDP	115,050.00	115,050.00	-		
476	5 02 03 010	RO V / Albay - Catanduanes-Office supplies expense Assorted office supplies	V	Agency-to-Agency/Shopping					2022 CVDP	2022 CVDP	5,401.75	5,401.75	-		
477	5 02 99 990	RO V / Albay - Catanduanes-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2022 CVDP	2022 CVDP	10,743.00	10,743.00	-		
478	5 02 02 010	V/Catanduanes-Training expense Training supplies and materials	V	Small Value Procurement					2020 CHLCP	2020 CHLCP	7,456.80	7,456.80	-		
479	5 02 99 990	V/RBAC-Other MOOE Supplies, materials and services	V	Small Value Procurement					2021 SALE OF BID DOCS	SALE OF BID DOCS	88.80	88.80	-		
480	5 02 99 990	V/RBAC-Other MOOE Supplies, materials and services	V	Small Value Procurement					2022 SALE OF BID DOCS	SALE OF BID DOCS	45,000.00	45,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
481	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings, C	V	Competitive Bidding					2021 RA8048	PERMIT TO CUT	3,142,110.00	3,142,110.00	-		
482	5 02 99 050	RO V / Provinces-Rental Expense Payment for 2118 good quality seedlings in the f	V	Lease of Real Property and Venue					2021 RA8048	PERMIT TO CUT	180,000.00	180,000.00	-		
483	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of c	V	Small Value Procurement					2021 RA8048	PERMIT TO CUT	302,013.00	302,013.00	-		
484	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants	V	Direct Retail Purchase					2021 RA8048	PERMIT TO CUT	109,485.73	109,485.73	-		
485	5 02 99 990	RO V / Provinces-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2021 RA8048	PERMIT TO CUT	97,383.98	97,383.98	-		
486	5 02 03 020	RO V / Provinces-Accountable Forms Expense Accountable forms	V	Agency-to-Agency					2021 RA8048	PERMIT TO CUT	33,866.74	33,866.74	-		
487	5 02 03 010	RO V / Provinces-Office Supplies Expense Assorted office supplies	V	Agency-to-Agency/Shopping					2021 RA8048	PERMIT TO CUT	48,183.09	48,183.09	-		
488	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants	V	Direct Retail Purchase					2021 RA8048	PERMIT TO CUT	37,629.71	37,629.71	-		
489	5 02 13 040	RO V / Provinces-R/M, Buildings and other Structures Expense Labor and material	V	Small Value Procurement					2021 RA8048	PERMIT TO CUT	56,444.09	56,444.09	-		
490	5 02 13 060	RO V / Provinces-R/M, Transportation Equipment Labor and materials for repair/m	V	Small Value Procurement					2021 RA8048	PERMIT TO CUT	22,081.55	22,081.55	-		
491	5 02 13 050 02	RO V / Provinces-R/M of Office Equipment Labor and materials - repair of generatc	V	Small Value Procurement					2021 RA8048	PERMIT TO CUT	23,778.14	23,778.14	-		
492	5 02 03 02	RO V / Provinces-SE - Office Equipment 3-in-1 printer with ADF	V	Small Value Procurement					2021 RA8048	PERMIT TO CUT	20,000.00	20,000.00	-		
493	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings, C	V	Competitive Bidding					2020 RA8048	PERMIT TO CUT	1,175,961.60	1,175,961.60	-		
494	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of c	V	Small Value Procurement					2020 RA8048	PERMIT TO CUT	106,905.60	106,905.60	-		
495	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants	V	Direct Retail Purchase					2020 RA8048	PERMIT TO CUT	38,743.73	38,743.73	-		
496	5 02 99 990	RO V / Provinces-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2020 RA8048	PERMIT TO CUT	34,471.67	34,471.67	-		
497	5 02 03 020	RO V / Provinces-Accountable Forms Expense Accountable forms	V	Agency-to-Agency					2020 RA8048	PERMIT TO CUT	11,988.04	11,988.04	-		
498	5 02 03 010	RO V / Provinces-Office Supplies Expense Assorted office supplies	V	Agency-to-Agency/Shopping					2020 RA8048	PERMIT TO CUT	12,685.36	12,685.36	-		
499	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants	V	Direct Retail Purchase					2020 RA8048	PERMIT TO CUT	13,320.05	13,320.05	-		
500	5 02 13 040	RO V / Provinces-R/M, Buildings and other Structures Expense Labor and material	V	Small Value Procurement					2020 RA8048	PERMIT TO CUT	19,980.07	19,980.07	-		
501	5 02 13 060	RO V / Provinces-R/M, Transportation Equipment Labor and materials for repair/m	V	Small Value Procurement					2020 RA8048	PERMIT TO CUT	69,726.68	69,726.68	-		
502	5 02 13 050 02	RO V / Provinces-R/M of Office Equipment Labor and materials - repair of generatc	V	Small Value Procurement					2020 RA8048	PERMIT TO CUT	12,787.24	12,787.24	-		
503	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings, C	V	Small Value Procurement					2019 RA8048	PERMIT TO CUT	606,195.61	606,195.61	-		
504	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of c	V	Small Value Procurement					2019 RA8048	PERMIT TO CUT	55,108.69	55,108.69	-		
505	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants	V	Direct Retail Purchase					2019 RA8048	PERMIT TO CUT	19,971.98	19,971.98	-		
506	5 02 99 990	RO V / Provinces-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2019 RA8048	PERMIT TO CUT	17,769.78	17,769.78	-		
507	5 02 03 020	RO V / Provinces-Accountable Forms Expense Accountable forms	V	Agency-to-Agency					2019 RA8048	PERMIT TO CUT	6,179.71	6,179.71	-		
508	5 02 03 010	RO V / Provinces-Office Supplies Expense Assorted office supplies	V	Agency-to-Agency/Shopping					2019 RA8048	PERMIT TO CUT	6,539.17	6,539.17	-		
509	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants	V	Direct Retail Purchase					2019 RA8048	PERMIT TO CUT	6,866.34	6,866.34	-		
510	5 02 13 040	RO V / Provinces-R/M, Buildings and other Structures Expense Labor and material	V	Small Value Procurement					2019 RA8048	PERMIT TO CUT	10,299.51	10,299.51	-		
511	5 02 13 060	RO V / Provinces-R/M, Transportation Equipment Labor and materials for repair/m	V	Small Value Procurement					2019 RA8048	PERMIT TO CUT	35,943.36	35,943.36	-		
512	5 02 13 050 02	RO V / Provinces-R/M of Office Equipment Labor and materials - repair of generatc	V	Small Value Procurement					2019 RA8048	PERMIT TO CUT	6,591.69	6,591.69	-		
513	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings, C	V	Competitive Bidding					2018 RA8048	PERMIT TO CUT	1,040,232.60	1,040,232.60	-		
514	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of c	V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	94,566.60	94,566.60	-		
515	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants	V	Direct Retail Purchase					2018 RA8048	PERMIT TO CUT	34,271.94	34,271.94	-		
516	5 02 99 990	RO V / Provinces-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	30,492.96	30,492.96	-		
517	5 02 03 020	RO V / Provinces-Accountable Forms Expense Accountable forms	V	Agency-to-Agency					2018 RA8048	PERMIT TO CUT	10,604.39	10,604.39	-		
518	5 02 03 010	RO V / Provinces-Office Supplies Expense Assorted office supplies	V	Agency-to-Agency/Shopping					2018 RA8048	PERMIT TO CUT	11,221.23	11,221.23	-		
519	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants	V	Direct Retail Purchase					2018 RA8048	PERMIT TO CUT	11,782.65	11,782.65	-		
520	5 02 13 040	RO V / Provinces-R/M, Buildings and other Structures Expense Labor and material	V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	17,673.98	17,673.98	-		
521	5 02 13 060	RO V / Provinces-R/M, Transportation Equipment Labor and materials for repair/m	V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	61,678.86	61,678.86	-		
522	5 02 13 050 02	RO V / Provinces-R/M of Office Equipment Labor and materials - repair of generatc	V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	11,311.34	11,311.34	-		
523	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings, C	V	Competitive Bidding					2017 RA8048	PERMIT TO CUT	1,801,126.80	1,801,126.80	-		
524	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of c	V	Small Value Procurement					2017 RA8048	PERMIT TO CUT	163,738.80	163,738.80	-		
525	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants	V	Direct Retail Purchase					2017 RA8048	PERMIT TO CUT	59,345.44	59,345.44	-		
526	5 02 99 990	RO V / Provinces-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2017 RA8048	PERMIT TO CUT	52,797.51	52,797.51	-		
527	5 02 03 020	RO V / Provinces-Accountable Forms Expense Accountable forms	V	Agency-to-Agency					2017 RA8048	PERMIT TO CUT	18,361.13	18,361.13	-		
528	5 02 03 010	RO V / Provinces-Office Supplies Expense Assorted office supplies	V	Agency-to-Agency/Shopping					2017 RA8048	PERMIT TO CUT	19,429.16	19,429.16	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
529	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants	V	Direct Retail Purchase					2017 RA8048	PERMIT TO CUT	20,401.25	20,401.25	-		
530	5 02 13 040	RO V / Provinces-R/M, Buildings and other Structures Expense Labor and material	V	Small Value Procurement					2017 RA8048	PERMIT TO CUT	30,601.88	30,601.88	-		
531	5 02 13 060	RO V / Provinces-R/M, Transportation Equipment Labor and materials for repair/m	V	Small Value Procurement					2017 RA8048	PERMIT TO CUT	19,344.81	19,344.81	-		
532	5 02 13 050 02	RO V / Provinces-R/M of Office Equipment Labor and materials - repair of generat	V	Small Value Procurement					2017 RA8048	PERMIT TO CUT	19,585.20	19,585.20	-		
533	5 02 03 100	RO V / Provinces-Agricultural Supplies Good quality coconut seednuts, OPV Tall/D	V	Competitive Bidding					2016 RA8048	PERMIT TO CUT	3,713,276.00	3,713,276.00	-		
534	5 02 05 010	RO V / Provinces-Postage and Courier Services Postage and Courier Services	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	13,796.00	13,796.00	-		
535	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants	V	Direct Retail Purchase					2016 RA8048	PERMIT TO CUT	2,268.99	2,268.99	-		
536	5 02 05 020 01	RO V / Provinces-Telephone Expense - Mobile Cell Cards	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	800.00	800.00	-		
537	5 02 99 040	RO V / Provinces-Transportation and Delivery Expenses Transport and delivery of	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	2,288,790.00	2,288,790.00	-		
538	5 02 13 040	RO V / Provinces-R/M - Building Supplies,materials and services in building repair	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	5,000.00	5,000.00	-		
539	5 02 13 050 02	RO V / Provinces-R/M - Office Equipment Labor and materials for maintenance of c	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	20,000.00	20,000.00	-		
540	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings, C	V	Small Value Procurement					2021 RA8048	REPLACEMENT	109,395.00	109,395.00	-		
541	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality seednuts, OPV Tall/f	V	Competitive Bidding					2021 RA8048	REPLACEMENT	1,322,777.00	1,322,777.00	-		
542	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of c	V	Small Value Procurement					2021 RA8048	REPLACEMENT	181,091.54	181,091.54	-		
543	5 02 99 050	RO V / Provinces-Rental Expense Rental	V	Lease of Real Property and Venue					2021 RA8048	REPLACEMENT	30,000.00	30,000.00	-		
544	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings, C	V	Small Value Procurement					2020 RA8048	REPLACEMENT	97,240.00	97,240.00	-		
545	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality seednuts, OPV Tall/f	V	Competitive Bidding					2020 RA8048	REPLACEMENT	1,310,800.00	1,310,800.00	-		
546	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of c	V	Small Value Procurement					2020 RA8048	REPLACEMENT	88,002.00	88,002.00	-		
547	5 02 99 050	RO V / Provinces-Rental Expense Rental	V	Lease of Real Property and Venue					2020 RA8048	REPLACEMENT	120,000.00	120,000.00	-		
548	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings, C	V	Small Value Procurement					2019 RA8048	REPLACEMENT	97,240.00	97,240.00	-		
549	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality seednuts, OPV Tall/f	V	Small Value Procurement					2019 RA8048	REPLACEMENT	304,471.00	304,471.00	-		
550	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of c	V	Small Value Procurement					2019 RA8048	REPLACEMENT	25,107.00	25,107.00	-		
551	5 02 99 050	RO V / Provinces-Rental Expense Rental	V	Lease of Real Property and Venue					2019 RA8048	REPLACEMENT	30,000.00	30,000.00	-		
552	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings, C	V	Small Value Procurement					2018 RA8048	REPLACEMENT	97,240.00	97,240.00	-		
553	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality seednuts, OPV Tall/f	V	Competitive Bidding					2018 RA8048	REPLACEMENT	1,011,201.00	1,011,201.00	-		
554	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of c	V	Small Value Procurement					2018 RA8048	REPLACEMENT	69,278.00	69,278.00	-		
555	5 02 99 050	RO V / Provinces-Rental Expense Rental	V	Lease of Real Property and Venue					2018 RA8048	REPLACEMENT	45,000.00	45,000.00	-		
556	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings, C	V	Competitive Bidding					2017 RA8048	REPLACEMENT	3,367,190.00	3,367,190.00	-		
557	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of c	V	Small Value Procurement					2017 RA8048	REPLACEMENT	381,509.44	381,509.44	-		
558	5 02 99 050	RO V / Provinces-Rental Expense Lot Rental	V	Lease of Real Property and Venue					2017 RA8048	REPLACEMENT	123,503.06	123,503.06	-		
559	5 02 99 990	RO V / Provinces-Other MOOE Various supplies, materials and services	V	Small Value Procurement					2017 RA8048	REPLACEMENT	65,627.50	65,627.50	-		
560	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings, C	V	Small Value Procurement					2016 RA8048	REPLACEMENT	97,240.00	97,240.00	-		
561	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality seednuts, OPV Tall/f	V	Competitive Bidding					2016 RA8048	REPLACEMENT	2,042,354.00	2,042,354.00	-		
562	5 02 03 990	RO V / Provinces-Other Supplies Other Supplies and Materials	V	Small Value Procurement					2016 RA8048	REPLACEMENT	1,280,619.61	1,280,619.61	-		
563	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of c	V	Small Value Procurement					2016 RA8048	REPLACEMENT	288,000.00	288,000.00	-		
564	5 02 99 050	RO V / Provinces-Rent/Lease Expense Lot Rental	V	Lease of Real Property and Venue					2016 RA8048	REPLACEMENT	311,496.94	311,496.94	-		
565	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings, C	V	Small Value Procurement					2015 RA8048	REPLACEMENT	194,820.00	194,820.00	-		
566	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants	V	Direct Retail Purchase					2015 RA8048	REPLACEMENT	101,000.00	101,000.00	-		
567	5 02 03 990	RO V / Provinces-Other Supplies Other supplies and materials	V	Small Value Procurement					2015 RA8048	REPLACEMENT	677,185.50	677,185.50	-		
568	5 02 03-4	RO V / Provinces-SE - Agricultural Equipments SE - Agricultural Equipment	V	Small Value Procurement					2015 RA8048	REPLACEMENT	27,100.00	27,100.00	-		
569	5 02 13 050 02	RO V / Provinces-R/M - Office Equipment Labor and materials - repair of generator	V	Small Value Procurement					2016 RA8048	OTHER INCOME	42,296.84	42,296.84	-		
570	5 02 99 990	Other MOOE	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	45,151.00	45,151.00	-		
571	1 06 05 030	ICT Equipment Server Tower	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	250,000.00	-	250,000.00		
572	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00		
573	5 02 03-3	SE - ICT Equipment Firewall Router	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
574	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-		
575	5 02 03-3	SE - ICT Equipment Managed Switch	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-		
576	5 02 03-3	SE - ICT Equipment UPS	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
577	5 02 99 040	Transportation and delivery of seednuts Transportation an delivery expense of see	VI	Small Value Procurement					2023 PRLC	PLANTING	1,260,830.00	1,260,830.00	-		
578	5 02 03 100	Procurement and Distribution of Seedlings Coconut Seedlings @P85	VI	Community Participation					2023 PRLC	PLANTING	3,342,625.00	3,342,625.00	-		
579	5 02 02 010	Farmers Training Training (GAD related activites - 215 women farmer participants t	VI	Small Value Procurement					2023 PRLC	PLANTING	57,500.00	57,500.00	-		
580	5 02 02 010	Farmers Training Training Expenses	VI	Small Value Procurement					2023 PRLC	PLANTING	69,150.00	69,150.00	-		
581	5 02 03 010	Procurement of Various Office Supplies Office Supplies	VI	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	203,651.00	203,651.00	-		
582	5 02 03 010	Procurement of Various Office Supplies Office Supplies (GAD related activities - es	VI	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	50,000.00	50,000.00	-		
583	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants @ 90.00	VI	Direct Retail Purchase					2023 PRLC	PLANTING	486,000.00	486,000.00	-		
584	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - Regional Manager (2,000.00	VI	Small Value Procurement					2023 PRLC	PLANTING	24,000.00	24,000.00	-		
585	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 3 Division Chief & 1 PDO IV	VI	Small Value Procurement					2023 PRLC	PLANTING	24,000.00	24,000.00	-		
586	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 1 Acting Division Chief (Cap	VI	Small Value Procurement					2023 PRLC	PLANTING	3,600.00	3,600.00	-		
587	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 6 CDO/Regular Employee (	VI	Small Value Procurement					2023 PRLC	PLANTING	21,600.00	21,600.00	-	
588	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 4 RO Staff/Regular Emplo	VI	Small Value Procurement					2023 PRLC	PLANTING	14,400.00	14,400.00	-		
589	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 2 CCDO's/COS (2 x 300 @	VI	Small Value Procurement					2023 PRLC	PLANTING	7,200.00	7,200.00	-		
590	1 06 05 030	Machinery and Equipment ICT Equipment - computer set	VI	Small Value Procurement					2023 PRLC	PLANTING	100,000.00	-	100,000.00		
591	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE and Other GAD related	VI	Small Value Procurement					2023 PRLC	PLANTING	202,500.00	202,500.00	-		
592	5 02 03 100	Procurement and Distribution of Ammonium sulfate @ 50 kg/bag Ammonium sulfat	VI	Competitive Bidding					2023 CFP	2023 CFP	1,182,000.00	1,182,000.00	-		
593	5 02 03 100	Procurement and Distribution of Potassium chloride @ 50 kg/bag Potassium chlori	VI	Competitive Bidding					2023 CFP	2023 CFP	2,758,000.00	2,758,000.00	-		
594	5 02 03 100	Procurement and distribution of Agricultural Grade Salt Fertilizer @ 50 kg/bag AGS	VI	Competitive Bidding					2023 CFP	2023 CFP	1,266,200.00	1,266,200.00	-		
595	5 02 03 100	Procurement and distribution of Organic Fertilizer @ 40 kg/bag Organic Fertilizer @	VI	Competitive Bidding					2023 CFP	2023 CFP	630,000.00	630,000.00	-		
596	5 02 03 100	Supply, delivery and handling of Machineries and Equipment for CFBW facility CFB	VI	Competitive Bidding					2023 CFP	2023 CFP	6,000,000.00	6,000,000.00	-		
597	5 02 03 100	Laboratory Cost Laboratory Cost	VI	Small Value Procurement					2023 CFP	2023 CFP	230,400.00	230,400.00	-		
598	5 02 02 010	Farmers Training Training (GAD - 15 women farmer participants for trainings and c	VI	Small Value Procurement					2023 CFP	2023 CFP	7,500.00	7,500.00	-		
599	5 02 02 010	Training Training Expenses	VI	Small Value Procurement					2023 CFP	2023 CFP	30,000.00	30,000.00	-		
600	5 02 03 010	Procurement of Various Office Supplies Office Supplies	VI	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	234,000.00	234,000.00	-		
601	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants @ 90.00	VI	Direct Retail Purchase					2023 CFP	2023 CFP	324,000.00	324,000.00	-		
602	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants - 3 CCDO/Contract of Service	VI	Direct Retail Purchase					2023 CFP	2023 CFP	79,200.00	79,200.00	-		
603	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 3 RO Technical Staff and 7 C	VI	Small Value Procurement					2023 CFP	2023 CFP	36,000.00	36,000.00	-		
604	5 02 13 060	Repair and Maintenance R/M - 5 PCA Service Vehicle	VI	Small Value Procurement					2023 CFP	2023 CFP	200,000.00	200,000.00	-		
605	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE (GAD related activities)	VI	Small Value Procurement					2023 CFP	2023 CFP	65,383.00	65,383.00	-		
606	5 02 99 990	Other MOOE Other MOOE	VI	Small Value Procurement					2023 CFP	2023 CFP	21,802.00	21,802.00	-		
607	5 02 03 100	Procurement and Distribution of Vegetable seeds + transpo 5 in 1 vegetable seeds	VI	Competitive Bidding					2023 CVDP	2023 CVDP	2,419,542.00	2,419,542.00	-		
608	5 02 03 100	Agricultural and Marine Supplies Expense Agricultural and Marine Supplies Expen	VI	Small Value Procurement					2023 CVDP	2023 CVDP	92.00	92.00	-		
609	5 02 03 010	Procurement of Various Office Supplies Office Supplies	VI	Agency-to-Agency/Shopping					2023 PRLC	SEEDFARM	10,000.00	10,000.00	-		
610	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants @ 50.00	VI	Direct Retail Purchase					2023 PRLC	SEEDFARM	51,751.00	51,751.00	-		
611	5 02 03 100	Procurement of Distribution of Ammonium sulfate Ammonium sulfate bags + transp	VI	Small Value Procurement					2023 PRLC	SEEDFARM	174,000.00	174,000.00	-		
612	5 02 03 100	Procurement of Distribution of Potassium chloride Potassium chloride bags + trans	VI	Small Value Procurement					2023 PRLC	SEEDFARM	402,500.00	402,500.00	-		
613	5 02 03 100	Seed Farm Maintenance Clearing/Weeding Operations	VI	Small Value Procurement					2023 PRLC	SEEDFARM	240,000.00	240,000.00	-		
614	5 02 03 100	Seed Farm Maintenance Fertilizer Application	VI	Small Value Procurement					2023 PRLC	SEEDFARM	64,000.00	64,000.00	-		
615	5 02 03 100	Seed Farm Maintenance Chemicals	VI	Small Value Procurement					2023 PRLC	SEEDFARM	30,000.00	30,000.00	-		
616	5 02 03 100	Seed Farm Maintenance Other Maintenance Cost	VI	Small Value Procurement					2023 PRLC	SEEDFARM	22,120.00	22,120.00	-		
617	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	Small Value Procurement					2023 PRLC	SEEDFARM	92,626.50	92,626.50	-		
618	5 02 03 100	Agricultural Supplies Ammonium Sulfate @ 50kg/bag	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	252,000.00	252,000.00	-		
619	5 02 03 100	Agricultural Supplies Potassium Chloride @ 50kg/bag	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	588,000.00	588,000.00	-		
620	5 02 03 100	Agricultural Supplies Mykovam @1kg/bag	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	58,800.00	58,800.00	-		
621	1 06 04 010	Pollen Processing Building Construction of Pollen Processing Building;10mx7.4m (	VI	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00	
622	5 02 03 100	Technical and Scientific Equipment Oven	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	60,000.00	-		
623	5 02 03 100	Other Supplies Various Hybridization Supplies	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	175,836.00	175,836.00	-		
624	5 02 03 100	Farm Equipments/Implements Various Farm Equipment/Implements	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	45,000.00	45,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
625	5 02 03 100	Supplies Procurement of various equipment for pollen production	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	419,900.00	419,900.00	-		
626	5 02 03 090	Fuel, Oil, Lubricants Fuel, Oil, Lubricants	VI	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	1,259,700.00	1,259,700.00	-		
627	5 02 99 040	Transportation and delivery expenses No. of seednuts distributed	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	848,870.00	848,870.00	-		
628	5 02 99 040	Freight Transportation and delivery expenses for pollen supply	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	839,800.00	839,800.00	-		
629	5 02 99 990	Other MOOE Soil and Leaf Analysis	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	176,181.00	176,181.00	-		
630	5 02 99 990	Other MOOE Contingency	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	344,500.00	344,500.00	-		
631	5 02 99 990	Other MOOE Mother Palm Certification @ P123.35/palm	VI	Agency-to-Agency					2023 CFIDP	HYBRID SEEDNUT PRO	517,947.00	517,947.00	-		
632	5 02 05 020 01	Communication Communication Allowance @ P300/month	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	18,000.00	18,000.00	-		
633	5 02 03 100	Agri and Marine Supplies Chemicals (pesticide, fungicide)	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	45,000.00	45,000.00	-		
634	5 02 03 100	Agri and Marine Supplies Fertilizers - AS	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	40,000.00	40,000.00	-		
635	5 02 03 100	Agri and Marine Supplies Fertilizer - KCl	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	87,500.00	87,500.00	-		
636	5 02 03 100	Agri and Marine Supplies Garden soil	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	12,000.00	12,000.00	-		
637	5 02 03 100	Agri and Marine Supplies Polybag	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	155,800.00	155,800.00	-		
638	5 02 03 100	Equipments and Farm Implements spade	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	4,200.00	4,200.00	-		
639	5 02 03 100	Equipments and Farm Implements shovel	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	2,600.00	2,600.00	-		
640	5 02 03 100	Equipments and Farm Implements pry bar	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	4,200.00	4,200.00	-		
641	5 02 03 100	Equipments and Farm Implements nylon rope	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	6,000.00	6,000.00	-		
642	5 02 03 100	Equipments and Farm Implements 200 L drum	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	26,000.00	26,000.00	-		
643	5 02 03 100	Equipments and Farm Implements pail	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	2,880.00	2,880.00	-		
644	5 02 03 100	Equipments and Farm Implements wheel barrow	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	31,200.00	31,200.00	-		
645	5 02 03 100	Equipments and Farm Implements sprinkler	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	4,875.00	4,875.00	-		
646	5 02 03 100	Equipments and Farm Implements bolo	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	7,000.00	7,000.00	-		
647	5 02 03 100	Equipments and Farm Implements knapsack sprayer	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	27,200.00	27,200.00	-		
648	5 02 03 100	Equipments and Farm Implements grass cutter 40 cc, 4 strokes	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	144,000.00	144,000.00	-		
649	5 02 03 100	Equipments and Farm Implements waterpump set with assorted accessories 10Hp	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	50,000.00	50,000.00	-		
650	5 02 03 100	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	142,800.00	142,800.00	-		
651	5 02 03 100	Other Supplies and Materials Expenses Wooden post, 8ft., 5m spacing	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	83,400.00	83,400.00	-		
652	5 02 03 100	Other Supplies and Materials Expenses U-nails, 50pcs/kg	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	5,100.00	5,100.00	-		
653	5 02 03 100	Other Supplies and Materials Expenses Farmhouse 4m x 12m	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	480,000.00	480,000.00	-		
654	5 02 03 100	Other Supplies and Materials Expenses Farmhouse 4m x 16m	VI	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	640,000.00	640,000.00	-		
655	5 02 99 040	Transportation and Delivery Expense Freight, handling of seednuts	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	150,000.00	150,000.00	-		
656	5 02 99 990	Other MOOE Other MOOE	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	140,658.00	140,658.00	-		
657	5 02 03 100	Agri and Marine Supplies Chemicals (pesticide, fungicide)	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	10,000.00	10,000.00	-		
658	5 02 03 100	Agri and Marine Supplies Fertilizers - AS	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	80,000.00	80,000.00	-		
659	5 02 03 100	Agri and Marine Supplies Fertilizer - KCl	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	154,000.00	154,000.00	-		
660	5 02 03 100	Agri and Marine Supplies Garden soil	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	138,000.00	138,000.00	-		
661	5 02 03 100	Agri and Marine Supplies Polybag (40cm x 40cm)	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	500,000.00	500,000.00	-		
662	5 02 03 100	Equipments and Farm Implements spade	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	1,680.00	1,680.00	-		
663	5 02 03 100	Equipments and Farm Implements shovel	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	1,040.00	1,040.00	-		
664	5 02 03 100	Equipments and Farm Implements pry bar	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	1,680.00	1,680.00	-		
665	5 02 03 100	Equipments and Farm Implements nylon rope #6	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	1,200.00	1,200.00	-		
666	5 02 03 100	Equipments and Farm Implements 200 L drum	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	5,200.00	5,200.00	-		
667	5 02 03 100	Equipments and Farm Implements pail	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	1,280.00	1,280.00	-		
668	5 02 03 100	Equipments and Farm Implements wheel barrow	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	10,400.00	10,400.00	-		
669	5 02 03 100	Equipments and Farm Implements sprinkler	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	2,600.00	2,600.00	-		
670	5 02 03 100	Equipments and Farm Implements bolo	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	2,800.00	2,800.00	-		
671	5 02 03 100	Equipments and Farm Implements knapsack sprayer	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	13,600.00	13,600.00	-		
672	5 02 03 100	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	VI	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	54,400.00	54,400.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay			
673	5 02 03 100	Other Supplies and Materials Expenses Wooden post, 8ft., 5m spacing	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	33,000.00	33,000.00	-		
674	5 02 03 100	Other Supplies and Materials Expenses U-nails, 50pcs/kg	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	2,100.00	2,100.00	-		
675	5 02 99 990	Other MOOE Other MOOE	VI	Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	48,463.00	48,463.00	-		
676	5 02 03 100	Agri. & Marine Supplies-Fertilizers Ammonium Sulfate @ 50kg/bag	VI	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING/	330,000.00	330,000.00	-		
677	5 02 03 100	Agri. & Marine Supplies-Fertilizers Potassium Chloride @ 50kg/bag	VI	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING/	808,500.00	808,500.00	-		
678	5 02 03 100	Agri. & Marine Supplies-Fertilizers Mykovam @1kg/bag	VI	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING/	462,700.00	462,700.00	-		
679	5 02 99 990	Other MOOE Other MOOE	VI	Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING/	281,189.00	281,189.00	-		
680	5 02 05 020 01	Communication Communication	VI	Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING/	3,600.00	3,600.00	-		
681	5 02 03 100	Agri. & Marine Supplies-Fertilizers Ammonium Sulfate @ 50kg/bag	VI	Small Value Procurement						2023 CFIDP	PRECISION FARMING (N	12,000.00	12,000.00	-		
682	5 02 03 100	Agri. & Marine Supplies-Fertilizers Potassium Chloride @ 50kg/bag	VI	Small Value Procurement						2023 CFIDP	PRECISION FARMING (N	28,000.00	28,000.00	-		
683	5 02 03 100	Agri. & Marine Supplies-Fertilizers Mykovam @1kg/bag	VI	Small Value Procurement						2023 CFIDP	PRECISION FARMING (N	8,750.00	8,750.00	-		
684	5 02 99 990	Other MOOE	VI	Small Value Procurement						2023 CFIDP	PRECISION FARMING (N	407.00	407.00	-		
685	5 02 02 010	Training Expense Training of Coconut Workforce	VI	Small Value Procurement						2023 CFIDP	PROFESSIONALIZING T	1,090,568.00	1,090,568.00	-		
686	5 02 03 090	Travelling Expense Fuel, Oil and Lubricants	VI	Direct Retail Purchase						2023 CFIDP	SUPPORT TO HYBRIDIZ	900,000.00	900,000.00	-		
687	5 02 13 060	Repair and Maintenance RM-vehicle	VI	Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDIZ	225,600.00	225,600.00	-		
688	1 06 05 030	ICT Equipment ICT equipment and accessories	VI	Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	-	60,000.00		
689	5 02 05 010	Postage and Courier Services Mailing Expenses	VI	Small Value Procurement						2023 GAS	FIXED EXPENDITURES	87,120.00	87,120.00	-		
690	5 02 12 030	Security Services Security Services	VI	Competitive Bidding						2023 GAS	FIXED EXPENDITURES	849,996.00	849,996.00	-		
691	5 02 10 030 02	Miscellaneous Expenses	VI	Small Value Procurement						2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
692	5 02 99 070	Subscription Expenses Subscription Expenses	VI	Direct Retail Purchase						2023 GAS	FIXED EXPENDITURES	7,500.00	7,500.00	-		
693	5 02 10 030 01	Extraordinary Expenses	VI	Small Value Procurement						2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
694	5 02 13 060	R/M - Transportation Equipment	VI	Small Value Procurement						2023 GAS	FIXED EXPENDITURES	5,500.00	5,500.00	-		
695	5 02 13 060	R/M - Transportation Equipment	VI	Small Value Procurement						2023 GAS	FIXED EXPENDITURES	17,500.00	17,500.00	-		
696	5 02 13 060	R/M - Transportation Equipment	VI	Small Value Procurement						2023 GAS	FIXED EXPENDITURES	17,500.00	17,500.00	-		
697	5 02 13 060	R/M - Transportation Equipment	VI	Small Value Procurement						2023 GAS	FIXED EXPENDITURES	35,000.00	35,000.00	-		
698	5 02 13	Repair & Maintenance	VI	Small Value Procurement						2023 GAS	FIXED EXPENDITURES	150,000.00	150,000.00	-		
699	5 02 03 100	Agricultural and Marine Supplies Expense Agricultural and Marine Supplies Expen	VI	Small Value Procurement						2022 PRLC	PLANTING	20,119.50	20,119.50	-		
700	5 02 99 990	Other MOOE Other MOOE	VI	Small Value Procurement						2022 PRLC	PLANTING	3,724.30	3,724.30	-		
701	5 02 03 010	Procurement of Various Office Supplies Office Supplies	VI	Agency-to-Agency/Shopping						2022 PRLC	SEEDFARM	1,697.00	1,697.00	-		
702	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants @ 90.00/Liter	VI	Direct Retail Purchase						2022 PRLC	SEEDFARM	5,000.00	5,000.00	-		
703	5 02 03 100	Agricultural and Marine Supplies Expense Agricultural and Marine Supplies Expen	VI	Small Value Procurement						2022 PRLC	SEEDFARM	360,798.00	360,798.00	-		
704	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	Small Value Procurement						2022 PRLC	SEEDFARM	4,678.00	4,678.00	-		
705	5 02 02 010	Professional Career Development Training Course Trainings & Seminars	VI	Small Value Procurement						2022 CFP	2022 CFP	50,000.00	50,000.00	-		
706	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	Small Value Procurement						2022 CFP	2022 CFP	8,878.27	8,878.27	-		
707	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants @ 90.00/Liter	VI	Direct Retail Purchase						2022 NDRRM-CDMP	DEBRIS MANAGEMENT	1,058.00	1,058.00	-		
708	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants @ 90.00/Liter	VI	Direct Retail Purchase						2022 NDRRM-CDMP	MONITORING & EVALUA	4,579.00	4,579.00	-		
709	5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses	VI	Small Value Procurement						2022 NDRRM-CDMP	DEBRIS MANAGEMENT	1,146.00	1,146.00	-		
710	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile (300.00@ 4 mos.)	VI	Small Value Procurement						2022 NDRRM-CDMP	MONITORING & EVALUA	1,200.00	1,200.00	-		
711	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	Small Value Procurement						2022 NDRRM-CDMP	MONITORING & EVALUA	4,671.00	4,671.00	-		
712	5 02 13 050 14	R/M - Technical and Scientific Equipment Set up of Mass Production Laboratory	VI	Small Value Procurement						2022 OIL PALM	PMC	95,900.00	95,900.00	-		
713	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	Small Value Procurement						2021 OIL PALM	PMC	41,760.00	41,760.00	-		
714	5 02 03 100	Procurement of Agricultural Supplies for production of predators of CSI Agricultural	VI	Small Value Procurement						2021 ACPRP	PMC	200,000.00	200,000.00	-		
715	5 02 13 050 04	R/M - Agricultural and Forestry Equipment Repait & Maintenance - Agri. Equipmen	VI	Small Value Procurement						2021 ACPRP	DRRM	58,280.00	58,280.00	-		
716	5 02 03 100	Agricultural and Marine Supplies Expense Agricultural and Marine Supplies Expen	VI	Small Value Procurement						2021 ACPRP	2021 ACPRP	17,875.00	17,875.00	-		
717	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	Small Value Procurement						2021 ACPRP	2021 ACPRP	9,437.78	9,437.78	-		
718	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	Small Value Procurement						2021 CFP	2021 CFP	3,890.45	3,890.45	-		
719	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	Small Value Procurement						2021 INTERCROP	2021 INTERCROP	2,760.00	2,760.00	-		
720	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants @ 90.00/Liter	VI	Direct Retail Purchase						2021 SEEDFARM	2021 SEEDFARM	18,630.00	18,630.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
721	5 02 03 100	Agricultural and Marine Supplies Expense Agricultural and Marine Supplies Expen	VI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	24,228.00	24,228.00	-		
722	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	2,868.00	2,868.00	-		
723	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	45,040.50	45,040.50	-		
724	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants @ 90.00/Liter	VI	Direct Retail Purchase					2018 SEEDFARM	2018 SEEDFARM	9,990.00	9,990.00	-		
725	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	Small Value Procurement					2017 SALE OF BID DOCS	SALE OF BID DOCS	1,270.92	1,270.92	-		
726	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	Small Value Procurement					2021 SALE OF BID DOCS	SALE OF BID DOCS	6,000.00	6,000.00	-		
727	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants	VI	Direct Retail Purchase					2022 RA8048	PERMIT TO CUT	41,946.76	41,946.76	-		
728	5 02 03 100	Agricultural and Marine Supplies Expense Agricultural and Marine Supplies Expen	VI	Small Value Procurement					2022 RA8048	PERMIT TO CUT	5.00	5.00	-		
729	5 02 99 040	Transportation and delivery of Agricultural Supplies Transportation Expenses	VI	Small Value Procurement					2022 RA8048	PERMIT TO CUT	387,376.00	387,376.00	-		
730	5 02 03 100	Agricultural and Marine Supplies Expense Agricultural and Marine Supplies Expen	VI	Small Value Procurement					2022 RA8048	REPLACEMENT	58,372.85	58,372.85	-		
731	5 02 99 040	Transportation and delivery of Agricultural Supplies Transportation Expenses	VI	Small Value Procurement					2022 RA8048	REPLACEMENT	328,824.00	328,824.00	-		
732	5 02 03 100	Procurement and Distribution -Agricultural Supplies Agricultural Supplies	VI	Small Value Procurement					2021 RA8048	PERMIT TO CUT	438,340.00	438,340.00	-		
733	5 02 99 040	Transportation and delivery of Agricultural Supplies Transportation Expenses	VI	Small Value Procurement					2021 RA8048	PERMIT TO CUT	201,798.18	201,798.18	-		
734	5 02 03 100	Procurement and Distribution -Agricultural Supplies Agricultural Supplies	VI	Small Value Procurement					2021 RA8048	REPLACEMENT	87,314.00	87,314.00	-		
735	5 02 99 040	Transportation and delivery of Agricultural Supplies Transportation Expenses	VI	Small Value Procurement					2021 RA8048	REPLACEMENT	100,899.00	100,899.00	-		
736	5 02 03 010	Procurement of Various Office Supplies Office Supplies	VI	Agency-to-Agency/Shopping					2023 RA8048	PERMIT TO CUT	135,700.00	135,700.00	-		
737	5 02 03 100	Procurement and Distribution -Agricultural Supplies Agricultural Supplies	VI	Competitive Bidding					2023 RA8048	PERMIT TO CUT	2,033,115.00	2,033,115.00	-		
738	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - CPRO (P 300.00 @ 12 mos	VI	Small Value Procurement					2023 RA8048	PERMIT TO CUT	3,600.00	3,600.00	-		
739	5 02 99 040	Transportation and delivery of Agricultural Supplies Transportation Expenses	VI	Small Value Procurement					2023 RA8048	PERMIT TO CUT	369,650.00	369,650.00	-		
740	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	Small Value Procurement					2023 RA8048	PERMIT TO CUT	47,790.00	47,790.00	-		
741	5 02 03 100	Procurement and Distribution -Agricultural Supplies Agricultural Supplies	VI	Competitive Bidding					2023 RA8048	REPLACEMENT	1,478,660.00	1,478,660.00	-		
742	5 02 99 040	Transportation and delivery of Agricultural Supplies Transportation Expenses	VI	Small Value Procurement					2023 RA8048	REPLACEMENT	184,795.00	184,795.00	-		
743	5 02 99 990	Other MOOE	VII	Small Value Procurement					2023 NCFRS	2023 NCFRS	57,017.00	57,017.00	-		
744	1 06 05 030	ICT Equipment Server Tower	VII	Small Value Procurement					2023 NCFRS	2023 NCFRS	250,000.00	-	250,000.00		
745	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	VII	Small Value Procurement					2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00		
746	5 02 03-3	SE - ICT Equipment Firewall Router	VII	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
747	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	VII	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-		
748	5 02 03-3	SE - ICT Equipment Managed Switch	VII	Small Value Procurement					2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-		
749	5 02 03-3	SE - ICT Equipment UPS	VII	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
750	5 02 03 100	MOOE-Ubay Seedgarden -procurement of fertilizers & chemicals various fertilizers	VII	Small Value Procurement					2023 PRLC	PLANTING	495,000.00	495,000.00	-		
751	5 02 99 040	MOOE-Ubay	VII	Small Value Procurement					2023 PRLC	PLANTING	813,600.00	813,600.00	-		
752	5 02 99 990	MOOE-Ubay	VII	Small Value Procurement					2023 PRLC	PLANTING	270,000.00	270,000.00	-		
753	5 02 02 010	Training of farmers meals, office supplies and other expenses	VII	Small Value Procurement					2023 PRLC	PLANTING	144,000.00	144,000.00	-		
754	5 02 05 020 01	Communication Expenses (Mobile)	VII	Small Value Procurement					2023 PRLC	PLANTING	78,000.00	78,000.00	-		
755	5 02 99 990	Other MOOE (meetings, conferences, etc)	VII	Small Value Procurement					2023 PRLC	PLANTING	60,000.00	60,000.00	-		
756	5 02 02 010	Training of Personnel including GAD Related Trainings	VII	Small Value Procurement					2023 PRLC	PLANTING	100,000.00	100,000.00	-		
757	5 02 03 010	Office Supplies and Materials	VII	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	20,000.00	20,000.00	-		
758	5 02 03 990	Other Supplies and Materials including for GAD Related Activities	VII	Small Value Procurement					2023 PRLC	PLANTING	20,000.00	20,000.00	-		
759	5 02 13	Repairs and Maintenance including GAD Related Activities	VII	Small Value Procurement					2023 PRLC	PLANTING	8,898.00	8,898.00	-		
760	5 02 03 100	various inorganic fertilizers 50 kg bag; delivered to DOP	VII	Small Value Procurement					2023 PRLC	SEEDFARM	153,240.00	153,240.00	-		
761	5 02 03 100	various chemicals/pesticides	VII	Small Value Procurement					2023 PRLC	SEEDFARM	60,600.00	60,600.00	-		
762	5 02 03 990	other supplies and materials inclusive of needs of GAD related activities	VII	Small Value Procurement					2023 PRLC	SEEDFARM	20,000.00	20,000.00	-		
763	5 02 03 100	Ammonium Sulfate Fertilizers 50 kg per bag; delivered to DOPs	VII	Competitive Bidding					2023 CFP	2023 CFP	2,249,520.00	2,249,520.00	-		
764	5 02 03 100	Muriate of Potash Fertilizers 50 kg per bag; delivered to DOPs	VII	Competitive Bidding					2023 CFP	2023 CFP	4,812,160.00	4,812,160.00	-		
765	5 02 02 010	Training of farmers meals, office supplies and other expenses	VII	Small Value Procurement					2023 CFP	2023 CFP	300,000.00	300,000.00	-		
766	5 02 03 090	Fuel, Oil and Lubricants	VII	Direct Retail Purchase					2023 CFP	2023 CFP	400,000.00	400,000.00	-		
767	5 02 05 020 01	Communication Expenses (Mobile)	VII	Small Value Procurement					2023 CFP	2023 CFP	78,000.00	78,000.00	-		
768	5 02 99 990	Other MOOE (meetings, conferences, etc) inclusive of GAD related activities	VII	Small Value Procurement					2023 CFP	2023 CFP	85,000.00	85,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay			
769	5 02 02 010	Training of Personnel inclusive of GAD related activities	VII	Small Value Procurement						2023 CFP	2023 CFP	120,000.00	120,000.00	-		
770	5 02 03 010	Office Supplies and Materials	VII	Agency-to-Agency/Shopping						2023 CFP	2023 CFP	60,000.00	60,000.00	-		
771	5 02 03 990	Other Supplies and Materials inclusive of GAD related needs	VII	Small Value Procurement						2023 CFP	2023 CFP	36,000.00	36,000.00	-		
772	5 02 13	Repairs and Maintenance including repAirs of GAD related facilities	VII	Small Value Procurement						2023 CFP	2023 CFP	120,000.00	120,000.00	-		
773	5 02 03 100	Agricultural Grade Salt Fertilizer; 50 kgs per bag; delivered DOP	VII	Competitive Bidding						2023 CFP	2023 CFP	1,082,400.00	1,082,400.00	-		
774	5 02 03 100	Organic Fertilizer; 40 kilos per bag; delivered DOP	VII	Small Value Procurement						2023 CFP	2023 CFP	252,000.00	252,000.00	-		
775	1 06 05 990	Set of composting facility for Biodegradable wastes; delivered to DOP	VII	Competitive Bidding						2023 CFP	2023 CFP	3,000,000.00	-	3,000,000.00		
776	1 06 05 030	Laptop Computers	VII	Small Value Procurement						2023 CFP	2023 CFP	60,000.00	-	60,000.00		
777	1 06 05 030	Desktop Computer	VII	Small Value Procurement						2023 CFP	2023 CFP	70,000.00	-	70,000.00		
778	5 02 99 990	Laboratory Cost (for CFBW)	VII	Small Value Procurement						2023 CFP	2023 CFP	115,200.00	115,200.00	-		
779	5 02 03 100	Agricultural Supplies	VII	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	523,440.00	523,440.00	-		
780	5 02 03 990	Other Supplies-various fencing materials, etc	VII	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	2,296,668.00	2,296,668.00	-		
781	5 02 03	Farm Equipment/Implements	VII	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	338,000.00	338,000.00	-		
782	5 02 99 040	Transport and Delivery	VII	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	240,000.00	240,000.00	-		
783	5 02 99 990	Other MOOE	VII	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	27,753.00	27,753.00	-		
784	5 02 05 020 01	Communication Expenses-Mobile	VII	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	7,200.00	7,200.00	-		
785	5 02 03 090	Gasoline, Oil and Lubricants	VII	Direct Retail Purchase						2023 CFIDP	SEEDFARM DEVELOPM	200,000.00	200,000.00	-		
786	5 02 03 010	Office Supplies	VII	Agency-to-Agency/Shopping						2023 CFIDP	SEEDFARM DEVELOPM	5,000.00	5,000.00	-		
787	5 02 03 090	Gasoline, Oil and Lubricants	VII	Direct Retail Purchase						2023 CFIDP	SEEDFARM DEVELOPM	30,000.00	30,000.00	-		
788	5 02 03 990	Other Supplies	VII	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	5,000.00	5,000.00	-		
789	5 02 03 100	vegetable packs 5 types of seeds per pack; delivered DOP and inclusive of transpo	VII	Competitive Bidding						2023 CVDP	2023 CVDP	2,419,634.00	2,419,634.00	-		
790	5 02 03	Farm tools and nursery implements various	VII	Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	40,000.00	40,000.00	-		
791	5 02 03 100	Agricultural & Marine Supplies polybags	VII	Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	620,009.55	620,009.55	-		
792	5 02 03 990	Other Supplies various	VII	Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	11,266.45	11,266.45	-		
793	5 02 99 990	Other MOOE	VII	Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	6,823.00	6,823.00	-		
794	5 02 05 020 01	Communication Expenses-Mobile	VII	Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING/I	3,600.00	3,600.00	-		
795	5 02 03 010	Office Supplies	VII	Agency-to-Agency/Shopping						2023 CFIDP	STRATEGIC PLANTING/I	10,000.00	10,000.00	-		
796	5 02 03 990	Other Supplies	VII	Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING/I	50,000.00	50,000.00	-		
797	5 02 99 990	Other MOOE-meetings, consultations	VII	Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING/I	60,533.00	60,533.00	-		
798	5 02 03 100	Agricultural and Marine Supplies-MykoVAM	VII	Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING/I	329,400.00	329,400.00	-		
799	5 02 03 100	Agricultural and Marine Supplies-Ammonium Sulfate 50 kg net per bag-delivered D	VII	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING/I	391,400.00	391,400.00	-		
800	5 02 03 100	Agricultural and Marine Supplies-Muriate of Potash 50 kg net per bag-delivered DC	VII	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING/I	867,000.00	867,000.00	-		
801	5 02 03 100	Other Agricultural Supplies	VII	Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING/I	496,432.00	496,432.00	-		
802	5 02 03 090	Gasoline, Oil & Lubricants	VII	Direct Retail Purchase						2023 CFIDP	STRATEGIC PLANTING/I	75,000.00	75,000.00	-		
803	5 02 03 100	Agricultural and Marine Supplies-MykoVAM	VII	Small Value Procurement						2023 CFIDP	PRECISION FARMING (N	161,700.00	161,700.00	-		
804	5 02 03 100	Agricultural and Marine Supplies-inorganic fertilizers 50 kg net per bag-delivered D	VII	Competitive Bidding						2023 CFIDP	PRECISION FARMING (N	1,421,784.00	1,421,784.00	-		
805	5 02 03 100	Agricultural Supplies	VII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	41,184.00	41,184.00	-		
806	5 02 99 990	Other MOOE-Soil & Leaf Analysis	VII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	8,392.00	8,392.00	-		
807	5 02 99 990	Other MOOE-Certification of Mother Palms	VII	Agency-to-Agency						2023 CFIDP	HYBRID SEEDNUT PRO	24,670.00	24,670.00	-		
808	5 02 99 040	Transport and Delivery	VII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	24,000.00	24,000.00	-		
809	5 02 99 990	Other MOOE	VII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	8,426.00	8,426.00	-		
810	5 02 05 020 01	Communication Expenses-Mobile	VII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	3,600.00	3,600.00	-		
811	5 02 03 090	POLLEN PRODUCTION Gasoline, Oil & Lubricants	VII	Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	60,000.00	-		
812	5 02 03 990	POLLEN PRODUCTION Other Supplies	VII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	20,000.04	20,000.04	-		
813	5 02 99 040	POLLEN PRODUCTION Transport & Delivery	VII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	39,999.96	39,999.96	-		
814	5 02 03 100	Agricultural Supplies various	VII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	253,111.00	253,111.00	-		
815	1 06 05 140	Tech & Scientific Equipment various	VII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	-	60,000.00		
816	5 02 03 990	Other Supplies various	VII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	60,100.26	60,100.26	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
817	5 02 03	Farm Equipment/Implements various	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	30,000.00	30,000.00	-		
818	5 02 99 990	Other MOOE-Soil & Leaf Analysis	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	50,833.00	50,833.00	-		
819	5 02 99 990	Other MOOE-Certification of Mother Palms	VII	Agency-to-Agency					2023 CFIDP	HYBRID SEEDNUT PRO	148,267.00	148,267.00	-		
820	5 02 99 040	Transport and Delivery	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	951,082.00	951,082.00	-		
821	5 02 99 990	Other MOOE	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	34,596.62	34,596.62	-		
822	5 02 05 020 01	Communication Expenses-Mobile	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	7,200.00	7,200.00	-		
823	5 02 03 010	Office Supplies various	VII	Agency-to-Agency/Shopping					2023 CFIDP	HYBRID SEEDNUT PRO	5,000.00	5,000.00	-		
824	5 02 03 090	Gasoline, Oil and Lubricants	VII	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	50,000.04	50,000.04	-		
825	5 02 03 990	Other Supplies various	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	10,000.00	10,000.00	-		
826	5 02 03 990	POLLEN PRODUCTION FACILITY Other Supplies	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	72,500.04	72,500.04	-		
827	5 02 99 040	POLLEN PRODUCTION FACILITY Transport and Delivery	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	7,250.04	7,250.04	-		
828	5 02 03 090	POLLEN PRODUCTION Gasoline, Oil & Lubricants	VII	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	360,600.00	360,600.00	-		
829	5 02 03 990	POLLEN PRODUCTION Other Supplies	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	120,200.04	120,200.04	-		
830	5 02 99 040	POLLEN PRODUCTION Transport & Delivery	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	240,000.00	240,000.00	-		
831	1 06 04 010	BUILDING	VII	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00		
832	5 02 02 010	Training Expenses	VII	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING T	960,827.00	960,827.00	-		
833	1 06 05 030	ICT Equipment desktop computers,, laptops	VII	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	180,000.00	-	180,000.00		
834	5 02 03 090	Gasoline & Oil	VII	Direct Retail Purchase					2023 CFIDP	SUPPORT TO HYBRIDIZ	50,000.00	50,000.00	-		
835	5 02 03 010	Office Supplies	VII	Agency-to-Agency/Shopping					2023 CFIDP	SUPPORT TO HYBRIDIZ	40,000.00	40,000.00	-		
836	5 02 03 990	Other Supplies	VII	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	40,000.00	40,000.00	-		
837	5 02 02 010	Training Expenses	VII	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	67,470.00	67,470.00	-		
838	5 02 99 990	Other MOOE	VII	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	56,000.00	56,000.00	-		
839	5 02 05 020 01	Communication-Mobile	VII	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	44,000.00	44,000.00	-		
840	5 02 10 030 02	Miscellaneous Expenses	VII	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
841	5 02 12 030	Security Services	VII	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	822,034.00	822,034.00	-		
842	5 02 03 090	Fuel, Oil and Lubricants Expenses	VII	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	360,000.00	360,000.00	-		
843	5 02 03 010	Office Supplies Expenses	VII	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	250,000.00	250,000.00	-		
844	5 02 03 990	Other Supplies and Materials Expenses	VII	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	180,000.00	180,000.00	-		
845	5 02 13 060	R/M - Transportation Equipment	VII	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	240,000.00	240,000.00	-		
846	5 02 99 070	Subscription Expenses	VII	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	24,000.00	24,000.00	-		
847	5 02 05 010	Postage and Courier Services	VII	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	95,000.00	95,000.00	-		
848	5 02 10 030 01	Extraordinary Expenses	VII	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
849	5 02 03 990	Other supplies (materials for shed & fencing)	VII	Small Value Procurement					2023 PRLC	SEEDFARM	130,000.00	130,000.00	-		
850	5 02 03 090	Gasoline and Oil Expenses	VII	Direct Retail Purchase					2023 PRLC	SEEDFARM	25,000.00	25,000.00	-		
851	5 02 03 010	Various Office Supplies	VII	Agency-to-Agency/Shopping					2023 PRLC	SEEDFARM	3,600.00	3,600.00	-		
852	5 02 03 090	Gasoline and Oil Expenses	VII	Direct Retail Purchase					2023 PRLC	SEEDFARM	30,000.00	30,000.00	-		
853	5 02 99 990	Other MOOE (meetings, conferences, etc) inclusive of GAD related activities	VII	Small Value Procurement					2023 PRLC	SEEDFARM	26,986.00	26,986.00	-		
854	5 02 03 100	Agricultural & Marine Supplies various fertilizers	VII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	462,896.00	462,896.00	-		
855	5 02 03 100	Agricultural & Marine Supplies various chemicals	VII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	40,400.00	40,400.00	-		
856	5 02 03 100	Agricultural & Marine Supplies cocopeat @ 30kg per bag	VII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	457,380.00	457,380.00	-		
857	5 02 03 090	Gasoline/Fuel Expenses hauling of garden soil, etc	VII	Direct Retail Purchase					2023 CFIDP	COMMUNAL NURSERY	35,000.00	35,000.00	-		
858	5 02 03 090	Fuel, Oil and Lubricants Expenses	VII	Direct Retail Purchase					2021 HYBRIDIZATION	HYBRIDIZATION	200,000.00	200,000.00	-		
859	5 02 99 990	Other MOOE	VII	Small Value Procurement					2021 HYBRIDIZATION	HYBRIDIZATION	44,290.25	44,290.25	-		
860	5 02 99 990	Other MOOE-meetings, consultations	VII	Small Value Procurement					2022 OIL PALM	2021 OIL PALM	26,780.47	26,780.47	-		
861	5 02 13	Repairs and Maintenance	VII	Small Value Procurement					2021 CFP	DRRM	65,248.00	65,248.00	-		
862	5 02 13	Repairs and Maintenance	VII	Small Value Procurement					2021 HYBRIDIZATION	DRRM	64,000.00	64,000.00	-		
863	5 02 03 010	Office Supplies	VII	Agency-to-Agency/Shopping					2022 FPE	NCFRS	50,000.00	50,000.00	-		
864	5 02 99 990	Other MOOE	VII	Small Value Procurement					2022 FPE	NCFRS	81,973.01	81,973.01	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
865	5 02 13	Repair & Maintenance	VII	Small Value Procurement						2023 GAS	FIXED EXPENDITURES	134,000.00	134,000.00	-	
866	5 02 03 090	Fuel, Oil and Lubricants Expenses -Clearing	VII	Direct Retail Purchase						2022 NDRRM-CDMP	DEBRIS MANAGEMENT	1,603,536.00	1,603,536.00	-	
867	5 02 03 990	Other Supplies and Materials Expenses	VII	Small Value Procurement						2022 NDRRM-CDMP	DEBRIS MANAGEMENT	500,000.00	500,000.00	-	
868	5 02 13	Repair & Maintenance	VII	Small Value Procurement						2022 NDRRM-CDMP	DEBRIS MANAGEMENT	500,000.00	500,000.00	-	
869	5 02 03 090	Fuel, Oil and Lubricants Expenses	VII	Direct Retail Purchase						2022 NDRRM-CDMP	DEBRIS MANAGEMENT	300,000.00	300,000.00	-	
870	5 02 05 020 01	Telephone Expenses - Mobile	VII	Small Value Procurement						2022 NDRRM-CDMP	DEBRIS MANAGEMENT	33,900.00	33,900.00	-	
871	5 02 03 010	Office Supplies and Materials	VII	Agency-to-Agency/Shopping						2022 NDRRM-CDMP	DEBRIS MANAGEMENT	50,000.00	50,000.00	-	
872	5 02 99 990	Other MOOE-for meetings, assessment	VII	Small Value Procurement						2022 NDRRM-CDMP	MONITORING & EVALUA	391,955.46	391,955.46	-	
873	5 02 99 040	Transport and Delivery of seedlings/seednuts	VII	Small Value Procurement						2021 RA8048	REPLACEMENT	605,508.13	605,508.13	-	
874	5 02 99 040	Transport and Delivery of seedlings/seednuts	VII	Small Value Procurement						2021 RA8048	PERMIT TO CUT	84,302.42	84,302.42	-	
875	5 02 03 100	Agricultural Expenses	VII	Competitive Bidding						2023 RA8048	REPLACEMENT	2,709,440.00	2,709,440.00	-	
876	5 02 99 040	Transport and Delivery of seedlings/seednuts	VII	Small Value Procurement						2023 RA8048	REPLACEMENT	338,680.00	338,680.00	-	
877	5 02 03 100	Agricultural Expenses	VII	Competitive Bidding						2023 RA8048	PERMIT TO CUT	1,162,936.32	1,162,936.32	-	
878	5 02 99 040	Transport and Delivery of seedlings/seednuts	VII	Small Value Procurement						2023 RA8048	PERMIT TO CUT	145,367.04	145,367.04	-	
879	5 02 99 040	Transport and Delivery of seedlings/seednuts	VII	Small Value Procurement						2022 RA8048	REPLACEMENT	314,037.50	314,037.50	-	
880	5 02 99 040	Transport and Delivery of seedlings/seednuts	VII	Small Value Procurement						2022 RA8048	PERMIT TO CUT	92,754.68	92,754.68	-	
881	5 02 03 100	Agricultural and Marine Supplies-fertilizersand chemicals	UBAY	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	731,244.00	731,244.00	-	
882	5 02 03 090	Gasoline and Oil Expenses	UBAY	Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	300,000.00	300,000.00	-	
883	5 02 03 990	Other Supplies -talcum powder, etc.	UBAY	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	100,000.00	100,000.00	-	
884	5 02 99 990	Other MOOE-Soil & Leaf Analysis	UBAY	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	140,559.00	140,559.00	-	
885	5 02 99 990	Other MOOE-Certification of Mother Palms	UBAY	Agency-to-Agency						2023 CFIDP	HYBRID SEEDNUT PRO	413,223.00	413,223.00	-	
886	5 02 99 040	Transport and Delivery	UBAY	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	402,000.00	402,000.00	-	
887	5 02 03 010	Office Supplies	UBAY	Agency-to-Agency/Shopping						2023 CFIDP	HYBRID SEEDNUT PRO	100,000.00	100,000.00	-	
888	5 02 13	Repairs and Maintenance	UBAY	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	120,406.40	120,406.40	-	
889	5 02 99 990	Other MOOE	UBAY	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	20,000.00	20,000.00	-	
890	5 02 05 020 01	Communication Expenses-Mobile	UBAY	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	14,400.00	14,400.00	-	
891	5 02 03 090	POLLEN PRODUCTION Other Supplies	UBAY	Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	1,005,000.00	1,005,000.00	-	
892	5 02 03 990	POLLEN PRODUCTION Transport & Delivery	UBAY	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	335,000.00	335,000.00	-	
893	5 02 99 040	POLLEN PRODUCTION Transport & Delivery	UBAY	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	670,000.00	670,000.00	-	
894	1 06 05 140	AUTOMATIC WEATHER STATION	UBAY	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	750,000.00	-	750,000.00	
895	5 02 03 090	Gasoline, Lubricant & Oil Expenses	UBAY	Direct Retail Purchase						2023 CFIDP	SEEDFARM DEVELOPM	200,000.00	200,000.00	-	
896	5 02 03 100	Agricultural Supplies-fertilizers, chemicals, etc	UBAY	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	300,000.00	300,000.00	-	
897	5 02 03 990	Other Supplies -fencing materials, etc.	UBAY	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	950,000.00	950,000.00	-	
898	5 02 03	Farm tools/equipment	UBAY	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	179,054.00	179,054.00	-	
899	5 02 99 040	Transport and Delivery	UBAY	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	120,000.00	120,000.00	-	
900	5 02 13	Repairs and Maintenance	UBAY	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	120,000.00	120,000.00	-	
901	5 02 03 990	Other Supplies	UBAY	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	5,000.00	5,000.00	-	
902	5 02 03 010	Office Supplies	UBAY	Agency-to-Agency/Shopping						2023 CFIDP	SEEDFARM DEVELOPM	5,000.00	5,000.00	-	
903	5 02 99 990	Other MOOE	UBAY	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	28,876.00	28,876.00	-	
904	5 02 05 020 01	Communication Expenses-Mobile	UBAY	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	3,600.00	3,600.00	-	
905	1 06 05 030	ICT Equipment	UBAY	Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	-	60,000.00	
906	5 02 99 990	Other MOOE	UBAY	Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDIZ	2,470.00	2,470.00	-	
907	5 02 12 030	Security Services	UBAY	Competitive Bidding						2023 GAS	FIXED EXPENDITURES	1,465,857.00	1,465,857.00	-	
908	1 06 05 030	IT Equipment desktop computer with printer+laptop	UBAY	Small Value Procurement						2022 PRLC	PLANTING	120,000.00	-	120,000.00	
909	5 02 13	Repairs and Maintenance various	UBAY	Small Value Procurement						2022 PRLC	PLANTING	200,000.00	200,000.00	-	
910	5 02 03	Semi-expendable machinery and equipment	UBAY	Small Value Procurement						2015 PLOWBACK	SEED GARDEN INCOME	21,144.20	21,144.20	-	
911	1 06 05	Office/IT Equipment	UBAY	Small Value Procurement						2016 PLOWBACK	SEED GARDEN INCOME	197,022.70	-	197,022.70	
912	1 06 07 010	Furniture and Fixtures	UBAY	Small Value Procurement						2016 PLOWBACK	SEED GARDEN INCOME	100,000.00	-	100,000.00	

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
913	5 02 03	Semi-expendable machinery and equipment	UBAY	Small Value Procurement					2016 PLOWBACK	SEED GARDEN INCOME	103,055.80	103,055.80	-		
914	5 02 03 010	Office Supplies and Materials	UBAY	Agency-to-Agency/Shopping					2016 PLOWBACK	SEED GARDEN INCOME	100,000.00	100,000.00	-		
915	5 02 03	Semi-expendable machinery and equipment	UBAY	Small Value Procurement					2017 PLOWBACK	SEED GARDEN INCOME	100,000.00	100,000.00	-		
916	5 02 03 090	Fuel, Oil and Lubricants	UBAY	Direct Retail Purchase					2017 PLOWBACK	SEED GARDEN INCOME	17,499.68	17,499.68	-		
917	5 02 03 990	Other Supplies and Materials	UBAY	Small Value Procurement					2017 PLOWBACK	SEED GARDEN INCOME	50,000.00	50,000.00	-		
918	5 02 13	Repairs and Maintenance	UBAY	Small Value Procurement					2017 PLOWBACK	SEED GARDEN INCOME	82,802.88	82,802.88	-		
919	1 06 05 990	Purchase of trailer	UBAY	Small Value Procurement					2021 PLOWBACK	SEED GARDEN INCOME	260,000.00	-	260,000.00		
920	5 02 13	Repairs and Maintenance	UBAY	Small Value Procurement					2018 PLOWBACK	SEED GARDEN INCOME	40,987.04	40,987.04	-		
921	5 02 03 090	Fuel, Oil and Lubricants	UBAY	Direct Retail Purchase					2022 PLOWBACK	SEED GARDEN INCOME	70,100.32	70,100.32	-		
922	5 02 03 090	Fuel, Oil and Lubricants	UBAY	Direct Retail Purchase					2021 PLOWBACK	COST RECOVERY	50,000.00	50,000.00	-		
923	5 02 99 020	Printing Services	UBAY	Small Value Procurement					2021 PLOWBACK	COST RECOVERY	50,000.00	50,000.00	-		
924	5 02 13	Repairs and Maintenance	UBAY	Small Value Procurement					2021 PLOWBACK	COST RECOVERY	50,669.06	50,669.06	-		
925	5 02 03 010	Office Supplies and Materials	UBAY	Agency-to-Agency/Shopping					2021 PLOWBACK	COST RECOVERY	50,000.00	50,000.00	-		
926	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,745.00	50,745.00	-		
927	1 06 05 030	ICT Equipment Server Tower	VIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	250,000.00	-	250,000.00		
928	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	VIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00		
929	5 02 03-3	SE - ICT Equipment Firewall Router	VIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
930	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	VIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-		
931	5 02 03-3	SE - ICT Equipment Managed Switch	VIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-		
932	5 02 03-3	SE - ICT Equipment UPS	VIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
933	5 02 02 010	Training Expenses Meals, Office Supply and other expense	VIII	Small Value Procurement					2023 PRLC	PLANTING	160,000.00	160,000.00	-		
934	5 02 03 010	Office Supplies Expenses Various Office Supplies	VIII	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	50,000.00	50,000.00	-		
935	5 02 03 090	Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricants	VIII	Direct Retail Purchase					2023 PRLC	PLANTING	100,000.00	100,000.00	-		
936	5 02 05 020 01	Telephone Expenses - Mobile Load Allowances	VIII	Small Value Procurement					2023 PRLC	PLANTING	39,600.00	39,600.00	-		
937	1 06 05 030	ICT Equipment Laptop (Quad-core, 500gb SSD, 8gb RAM)	VIII	Small Value Procurement					2023 PRLC	PLANTING	60,000.00	-	60,000.00		
938	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2023 PRLC	PLANTING	10,147.00	10,147.00	-		
939	5 02 03 990	Other Supplies and Materials Expenses	VIII	Small Value Procurement					2023 PRLC	SEEDFARM	5,000.00	5,000.00	-		
940	5 02 03 090	Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricants	VIII	Direct Retail Purchase					2023 PRLC	SEEDFARM	50,000.00	50,000.00	-		
941	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers & Chemicals	VIII	Small Value Procurement					2023 PRLC	SEEDFARM	577,440.00	577,440.00	-		
942	1 06 05 040	Agricultural and Forestry Equipment	VIII	Small Value Procurement					2023 PRLC	SEEDFARM	50,000.00	-	50,000.00		
943	5 02 05 020 01	Telephone Expenses - Mobile Load Allowances (Php300x12 mos.)	VIII	Small Value Procurement					2023 PRLC	SEEDFARM	10,800.00	10,800.00	-		
944	5 02 99 990	Other MOOE Other MOOE	VIII	Small Value Procurement					2023 PRLC	SEEDFARM	66,927.00	66,927.00	-		
945	5 02 03 090	Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricants	VIII	Direct Retail Purchase					2023 PRLC	SEEDFARM	255,778.00	255,778.00	-		
946	5 02 99 040	Transportation and Delivery Expenses	VIII	Small Value Procurement					2023 PRLC	SEEDFARM	30,000.00	30,000.00	-		
947	5 02 02 010	Training Expenses Training & Seminar	VIII	Small Value Procurement					2023 CFP	2023 CFP	500,000.00	500,000.00	-		
948	5 02 03 010	Office Supplies Expenses Various Office Supplies	VIII	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	100,000.00	100,000.00	-		
949	5 02 03 100	Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricants	VIII	Direct Retail Purchase					2023 CFP	2023 CFP	158,140.00	158,140.00	-		
950	1 06 05 040	Agricultural and Forestry Equipment CFBW Composting Equipment w/ transpo cos	VIII	Competitive Bidding					2023 CFP	2023 CFP	8,000,000.00	-	8,000,000.00		
951	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses Laboratory Fee with 2 Operatic	VIII	Small Value Procurement					2023 CFP	2023 CFP	307,200.00	307,200.00	-		
952	5 02 03 100	Agricultural and Marine Supplies Expenses Agricultural Grade Salt Fertilizer bags v	VIII	Small Value Procurement					2023 CFP	2023 CFP	770,665.00	770,665.00	-		
953	5 02 03 100	Agricultural and Marine Supplies Expenses Organic Fertilizer bags w/ transpo cost	VIII	Small Value Procurement					2023 CFP	2023 CFP	252,000.00	252,000.00	-		
954	5 02 03 100	Agricultural and Marine Supplies Expenses Ammonium sulfate bags w/ transpo cos	VIII	Competitive Bidding					2023 CFP	2023 CFP	3,562,500.00	3,562,500.00	-		
955	5 02 03 100	Agricultural and Marine Supplies Expenses Potassium chloride bags w/ transpo co	VIII	Competitive Bidding					2023 CFP	2023 CFP	7,249,982.00	7,249,982.00	-		
956	5 02 99 050	Rent/Lease Expenses Rental Cost	VIII	Lease of Real Property and Venue					2023 CFP	2023 CFP	153,974.00	153,974.00	-		
957	5 02 05 020 01	Telephone Expenses - Mobile Load Allowances	VIII	Small Value Procurement					2023 CFP	2023 CFP	202,800.00	202,800.00	-		
958	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2023 CFP	2023 CFP	90,000.00	90,000.00	-		
959	5 02 03 100	Agricultural and Marine Supplies Expenses Pinakbet Seeds (@18g/farmer) @ pect	VIII	Competitive Bidding					2023 CVDP	2023 CVDP	2,359,294.00	2,359,294.00	-		
960	5 02 99 040	Transportation and Delivery Expenses Transport Cost @ PhP112.00/kg	VIII	Small Value Procurement					2023 CVDP	2023 CVDP	60,340.00	60,340.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay		
961	5 02 03-4	SE - Agricultural and Forestry Equipment	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	15,000.00	15,000.00	-		
962	5 02 03-15	Technical and Scientific Equipment	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	60,000.00	-		
963	1 06 04 010	Buildings Building (outlay)	VIII	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00		
964	5 02 03 090	Fuel, Oil and Lubricants Expenses	VIII	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	164,100.00	164,100.00	-		
965	5 02 03 100	Agricultural and Marine Supplies Expenses	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	114,136.00	114,136.00	-		
966	5 02 03 990	Other Supplies and Materials Expenses	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	325,900.00	325,900.00	-		
967	5 02 05 020 01	Telephone Expenses - Mobile Load Allowances (Php300x12 mos.)	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	7,200.00	7,200.00	-		
968	5 02 99 040	Transportation and Delivery Expenses	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	1,814,368.00	1,814,368.00	-		
969	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	144,946.60	144,946.60	-		
970	1 06 05 040	Agricultural and Forestry Equipment	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	152,100.00	-	152,100.00		
971	5 02 03 100	Agricultural Marine and Supplies Expenses	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	235,548.00	235,548.00	-		
972	5 02 99 040	Transportation and Delivery Expenses	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	108,000.00	108,000.00	-		
973	5 02 03 990	Other Supplies and Materials Expenses	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	1,033,500.60	1,033,500.60	-		
974	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	101,228.40	101,228.40	-		
975	5 02 03	SE - Machinery & Equipment	VIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	65,979.50	65,979.50	-		
976	5 02 03 100	Agricultural and Marine Supplies Expenses	VIII	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	1,536,434.79	1,536,434.79	-		
977	5 02 03 990	Other Supplies and Materials Expenses	VIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	405,831.66	405,831.66	-		
978	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	84,006.17	84,006.17	-		
979	5 02 03 100	Agricultural and Marine Supplies Expenses	VIII	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTING/I	3,648,354.00	3,648,354.00	-		
980	5 02 05 020 01	Telephone Expenses - Mobile	VIII	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	3,600.00	3,600.00	-		
981	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	99,761.00	99,761.00	-		
982	5 02 03 100	Agricultural and Marine Supplies Expenses	VIII	Competitive Bidding					2023 CFIDP	PRECISION FARMING (N	3,359,832.00	3,359,832.00	-		
983	5 02 02 010	Training Expenses	VIII	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING T	919,789.00	919,789.00	-		
984	5 02 03-3	SE - ICT Equipment	VIII	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	60,000.00	-		
985	5 02 10 030 02	Miscellaneous Expenses	VIII	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
986	5 02 10 030 01	Extraordinary Expenses	VIII	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
987	5 02 12 030	Security Services	VIII	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	1,420,369.00	1,420,369.00	-		
988	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	60,000.00	60,000.00	-		
989	5 02 05 010	Postage and Courier Services	VIII	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	48,000.00	48,000.00	-		
990	5 02 03 090	Fuel, Oil and Lubricants Expenses	VIII	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	500,000.00	500,000.00	-		
991	5 02 13	Repair & Maintenance	VIII	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-		
992	5 02 03 010	Insurance Expenses	VIII	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	250,000.00	250,000.00	-		
993	5 02 13 040	Repair & Maintenance	VIII	Small Value Procurement					2016 RA8048	OTHER INCOME	990,000.00	990,000.00	-		
994	5 02 03 100	Agricultural and Marine Supplies Expenses Tall or Dwarf Variety	VIII	Competitive Bidding					2023 PRLC	PLANTING	1,410,280.00	1,410,280.00	-		
995	5 02 99 040	Transportation and Delivery Expenses	VIII	Small Value Procurement					2023 PRLC	PLANTING	542,240.00	542,240.00	-		
996	5 02 03 100	Agricultural and Marine Supplies Expenses OPV Tall or Dwarf Variety with transpo	VIII	Competitive Bidding					2022 RA8048	REPLACEMENT	3,945,838.00	3,945,838.00	-		
997	5 02 99 040	Transportation and Delivery Expenses	VIII	Small Value Procurement					2022 RA8048	REPLACEMENT	1,057,760.00	1,057,760.00	-		
998	5 02 99 040	Transportation and Delivery Expenses	VIII	Small Value Procurement					2021 RA8048	REPLACEMENT	246,799.00	246,799.00	-		
999	5 02 13 040	R/M-Building and Other Structures	VIII	Small Value Procurement					2022 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
1000	5 02 13 050 02	R/M-Office Equipment	VIII	Small Value Procurement					2022 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
1001	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2022 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-		
1002	5 02 99 050	RENTAL OF WAREHOUSE	VIII	Lease of Real Property and Venue					2021 CFP	2021 CFP	144,900.00	144,900.00	-		
1003	5 02 03 100	Agricultural and Marine Supplies Expenses	VIII	Competitive Bidding					2021 ACPRP	2021 ACPRP	2,621,315.00	2,621,315.00	-		
1004	5 02 99 050	RENTAL OF WAREHOUSE	VIII	Lease of Real Property and Venue					2022 CFP	2022 CFP	82,600.00	82,600.00	-		
1005	5 02 03 090	Fuel, Oil and Lubricants Expenses	VIII	Direct Retail Purchase					2020 SEEDFARM	2020 SEEDFARM	20,000.00	20,000.00	-		
1006	5 02 13 060	R/M - Transportation Equipment	VIII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	5,972.04	5,972.04	-		
1007	5 02 03 090	Fuel, Oil and Lubricants Expenses	VIII	Direct Retail Purchase					2021 SEEDFARM	2021 SEEDFARM	10,000.00	10,000.00	-		
1008	5 02 13 060	R/M - Transportation Equipment	VIII	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	9,607.00	9,607.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1009	1 06 05 040	Agricultural and Forestry Equipment	VIII	Small Value Procurement					2022 PRLC	SEEDFARM	65,500.00	-	65,500.00		
1010	5 02 03 010	Office Supplies Expenses	VIII	Agency-to-Agency/Shopping					2022 PRLC	SEEDFARM	50,000.00	50,000.00	-		
1011	5 02 03 090	Fuel, Oil and Lubricants Expenses	VIII	Direct Retail Purchase					2022 PRLC	SEEDFARM	130,000.00	130,000.00	-		
1012	5 02 05 020	Communication Expenses	VIII	Small Value Procurement					2022 PRLC	SEEDFARM	12,000.00	12,000.00	-		
1013	5 02 02 010	Training Expenses GAD Training	VIII	Small Value Procurement					2020 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-		
1014	5 02 02 010	Training Expenses GAD Training	VIII	Small Value Procurement					2021 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
1015	5 02 03 010	Office Supplies Various Office Supplies	VIII	Agency-to-Agency/Shopping					2021 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
1016	5 02 03 090	Fuel, Oil and Lubricants Expenses	VIII	Direct Retail Purchase					2021 RA8048	PERMIT TO CUT	76,201.44	76,201.44	-		
1017	5 02 13 040	Repair and Maintenance of Building Repair and Maintenance of Building	VIII	Small Value Procurement					2021 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
1018	5 02 13 050 02	Repair and Maintenance of Equipment Repair and Maintenance of Equipment	VIII	Small Value Procurement					2021 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
1019	5 02 13 060	Repair and Maintenance of Equipment Repair and Maintenance of Vehicle	VIII	Small Value Procurement					2021 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-		
1020	5 02 99 040	Transport and Delivery Expenses	VIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	1,210,900.00	1,210,900.00	-		
1021	5 02 99 990	Other MOOE	IX	Small Value Procurement					2023 NCFRS	2023 NCFRS	71,631.00	71,631.00	-		
1022	1 06 05 030	ICT Equipment Server Tower	IX	Small Value Procurement					2023 NCFRS	2023 NCFRS	250,000.00	-	250,000.00		
1023	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	IX	Small Value Procurement					2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00		
1024	5 02 03-3	SE - ICT Equipment Firewall Router	IX	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
1025	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	IX	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-		
1026	5 02 03-3	SE - ICT Equipment Managed Switch	IX	Small Value Procurement					2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-		
1027	5 02 03-3	SE - ICT Equipment UPS	IX	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
1028	5 02 02 010	Training Training	IX	Small Value Procurement					2023 PRLC	PLANTING	100,000.00	100,000.00	-		
1029	5 02 03 010	Office Supplies Expense Office Supplies Expense	IX	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	57,000.00	57,000.00	-		
1030	5 02 05 020 01	Telephone Expenses- Mobile Allowance for CCDOs & RTS	IX	Small Value Procurement					2023 PRLC	PLANTING	54,000.00	54,000.00	-		
1031	5 02 13 060	R/M Transportation Equipment	IX	Small Value Procurement					2023 PRLC	PLANTING	70,000.00	70,000.00	-		
1032	5 02 99 990	Other MOOE	IX	Small Value Procurement					2023 PRLC	PLANTING	72,359.00	72,359.00	-		
1033	5 02 03 010	Office Supplies Expense	IX	Agency-to-Agency/Shopping					2023 PRLC	SEEDFARM	3,000.00	3,000.00	-		
1034	5 02 03 090	Fuel, Oil & Lubricants Expense	IX	Direct Retail Purchase					2023 PRLC	SEEDFARM	22,500.00	22,500.00	-		
1035	5 02 03 100	Agriculture and Marine Supplies	IX	Small Value Procurement					2023 PRLC	SEEDFARM	71,304.00	71,304.00	-		
1036	5 02 03 990	Other Supplies and Materials Expense	IX	Small Value Procurement					2023 PRLC	SEEDFARM	100,000.00	100,000.00	-		
1037	5 02 05 020 01	Telephone Expenses- Mobile	IX	Small Value Procurement					2023 PRLC	SEEDFARM	3,600.00	3,600.00	-		
1038	5 02 99 990	Other MOOE	IX	Small Value Procurement					2023 PRLC	SEEDFARM	10,000.00	10,000.00	-		
1039	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses	IX	Direct Retail Purchase					2023 PRLC	PLANTING	150,000.00	150,000.00	-		
1040	1 06 05 030	ICT Equipment Laptop/Other ICT Equipment	IX	Small Value Procurement					2023 PRLC	PLANTING	138,000.00	-	138,000.00		
1041	1 06 05 030	ICT Equipment Laptop	IX	Small Value Procurement					2023 CFP	2023 CFP	60,000.00	-	60,000.00		
1042	5 02 02 010	Training Expenses Training Expenses	IX	Small Value Procurement					2023 CFP	2023 CFP	62,500.00	62,500.00	-		
1043	5 02 03 010	Office Supplies Expenses Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	100,000.00	100,000.00	-		
1044	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses	IX	Direct Retail Purchase					2023 CFP	2023 CFP	135,080.00	135,080.00	-		
1045	5 02 03 100	Agricultural and Marine Supplies AGSF	IX	Competitive Bidding					2023 CFP	2023 CFP	1,889,800.00	1,889,800.00	-		
1046	5 02 03 100	Agricultural and Marine Supplies Organic Fertilizer	IX	Small Value Procurement					2023 CFP	2023 CFP	378,000.00	378,000.00	-		
1047	5 02 03 100	Agricultural and Marine Supplies CFBW	IX	Competitive Bidding					2023 CFP	2023 CFP	5,000,000.00	5,000,000.00	-		
1048	5 02 99 990	Other MOOE Other MOOE (Laboratory Cost)	IX	Small Value Procurement					2023 CFP	2023 CFP	230,400.00	230,400.00	-		
1049	5 02 99 990	Other MOOE Other MOOE	IX	Small Value Procurement					2023 CFP	2023 CFP	121,496.60	121,496.60	-		
1050	5 02 02 010	Trainings Farmers Orientation/Training	IX	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	75,000.00	75,000.00	-		
1051	5 02 03 010	Office Supplies Various Office Supplies	IX	Agency-to-Agency/Shopping					2023 OIL PALM	2023 OIL PALM	36,760.00	36,760.00	-		
1052	5 02 03 010	Office Supplies Various Office Supplies	IX	Agency-to-Agency/Shopping					2023 OIL PALM	2023 OIL PALM	14,226.00	14,226.00	-		
1053	5 02 03 100	Oil Palm Seedlings 2.5 feet or above; 10-14 months old	IX	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	3,022,200.00	3,022,200.00	-		
1054	5 02 03 100	Complete Fertilizer (14-14-14) 50kg/bag	IX	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	468,368.00	468,368.00	-		
1055	5 02 03 100	Ammonium Sulfate 50kg/bag	IX	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	1,641,580.00	1,641,580.00	-		
1056	5 02 03 100	Muriate of Potash 50kg/bag	IX	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	2,075,050.00	2,075,050.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay			
1057	5 02 05 020 01	Telephone Expenses-Mobile Allowance for CDOs	IX	Small Value Procurement						2023 OIL PALM	2023 OIL PALM	14,400.00	14,400.00	-		
1058	1 06 05 030	ICT Equipment Laptop	IX	Small Value Procurement						2023 OIL PALM	2023 OIL PALM	60,000.00	-	60,000.00		
1059	5 02 13 060	R/M Transportation Equipment	IX	Small Value Procurement						2023 OIL PALM	2023 OIL PALM	130,000.00	130,000.00	-		
1060	5 02 03 090	Fuel, Oil & Lubricants	IX	Direct Retail Purchase						2023 OIL PALM	2023 OIL PALM	134,400.00	134,400.00	-		
1061	5 02 99 990	Other MOOE	IX	Small Value Procurement						2023 OIL PALM	2023 OIL PALM	70,944.80	70,944.80	-		
1062	5 02 03 100	Vegetable Seeds Pinakbet-18gms (Pechay-5gms, Eggplant-1 gm, Okra- 5gms, Sit	IX	Competitive Bidding						2023 CVDP		2,419,634.00	2,419,634.00	-		
1063	5 02 03 100	Production of Hybrid Planting Materials - Agricultural and Marine Supplies Expense	IX	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	801,244.00	801,244.00	-		
1064	1 06 05 140	Production of Hybrid Planting Materials - Technical & Scientific Equipment Refriger	IX	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	150,000.00	-	150,000.00		
1065	5 02 13 041	Production of Hybrid Planting Materials - Other Supplies and Materials Expenses S	IX	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	191,300.00	191,300.00	-		
1066	5 02 03 990	Production of Hybrid Planting Materials - R/M - Agricultural and Forestry Equipmen	IX	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	150,000.00	150,000.00	-		
1067	5 02 99 990	Production of Hybrid Planting Materials - Other MOOE Soil &leaf analysis/certificati	IX	Agency-to-Agency						2023 CFIDP	HYBRID SEEDNUT PRO	921,327.00	921,327.00	-		
1068	5 02 99 040	Production of Hybrid Planting Materials - Transportation and Delivery Expenses Tra	IX	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	2,078,164.00	2,078,164.00	-		
1069	5 02 05 020 01	Production of Hybrid Planting Materials - Telephone Expenses - Mobile Communic	IX	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	14,400.00	14,400.00	-		
1070	5 02 03 100	Hybrid Production (Pollen Production Facility) - Agricultural and Marine Supplies E	IX	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	72,500.00	72,500.00	-		
1071	5 02 99 040	Hybrid Production (Pollen Production Facility) - Transportation and Delivery Expen	IX	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	7,250.00	7,250.00	-		
1072	5 02 03 090	Hybrid Production (Pollen Production) - Fuel/Oil/Lubricants	IX	Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	1,147,800.00	1,147,800.00	-		
1073	5 02 03 100	Hybrid Production (Pollen Production) - Agricultural and Marine Supplies Expenses	IX	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	382,600.00	382,600.00	-		
1074	5 02 99 040	Hybrid Production (Pollen Production) - Transportation and Delivery Expenses	IX	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	765,200.00	765,200.00	-		
1075	1 06 04 010	Hybrid Production (Pollen Production Facility) - Building (capital outlay)	IX	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00		
1076	5 02 03 990	Procurement of Agricultural and Forestry Equipment Procurement for Various Farm	IX	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	202,800.00	202,800.00	-		
1077	5 02 03 100	Procurement of Agricultural and Marine Supplies Procurement of various agricultur	IX	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	314,064.00	314,064.00	-		
1078	5 02 99 040	Freight Seednuts delivery, transport and handling	IX	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	144,000.00	144,000.00	-		
1079	5 02 13 041	Other Supplies Expenses Perimeter fence/Shed	IX	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	1,378,001.00	1,378,001.00	-		
1080	5 02 99 990	Other MOOE	IX	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	134,972.00	134,972.00	-		
1081	5 02 03 990	Procurement of Agricultural and Forestry Equipment Procurement for various farm	IX	Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	82,475.00	82,475.00	-		
1082	5 02 03 100	Procurement of Agricultural and Marine Supplies Procurement of various agricultur	IX	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	1,920,558.00	1,920,558.00	-		
1083	5 02 13 041	Other Supplies Expenses Perimeter fence/shed	IX	Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	507,294.00	507,294.00	-		
1084	5 02 99 990	Other MOOE	IX	Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	105,009.00	105,009.00	-		
1085	5 02 03 100	Agricultural and Marine Supplies	IX	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING/	4,566,378.00	4,566,378.00	-		
1086	5 02 05 020 01	Telephone Expenses - Mobile Communication	IX	Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING/	3,600.00	3,600.00	-		
1087	5 02 99 990	Other MOOE Other MOOE	IX	Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING/	122,711.00	122,711.00	-		
1088	5 02 03 100	Agriculture and Marine Supplies Procurement of AS, KCI and Mykovam	IX	Small Value Procurement						2023 CFIDP	PRECISION FARMING (N	173,166.00	173,166.00	-		
1089	1 06 05 030	Procurement of laptop 16gb RAM/1TB SSD	IX	Small Value Procurement						2023 CFIDP	Support to Hybridization	60,000.00	-	60,000.00		
1090	5 02 99 990	Other MOOE	IX	Small Value Procurement						2023 CFIDP	Support to Hybridization	600,000.00	600,000.00	-		
1091	5 02 02 010	Training expenses Various training for Hybridization crew and PCA staff	IX	Small Value Procurement						2023 CFIDP	PROFESSIONALIZING T	2,617,420.00	2,617,420.00	-		
1092	5 02 05 010	Postage and Courier Services	IX	Small Value Procurement						2023 FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-		
1093	5 02 03 010	Office Supplies Expenses	IX	Agency-to-Agency/Shopping						2023 GAS	FIXED EXPENDITURES	150,000.00	150,000.00	-		
1094	5 02 13 050 03	R/M - ICT Equipment	IX	Small Value Procurement						2023 GAS	FIXED EXPENDITURES	150,000.00	150,000.00	-		
1095	5 02 13 060	R/M - Transportation Equipment	IX	Small Value Procurement						2023 GAS	FIXED EXPENDITURES	500,000.00	500,000.00	-		
1096	5 02 10 030 01	Extraordinary Expenses	IX	Small Value Procurement						2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
1097	5 02 10 030 02	Miscellaneous Expenses	IX	Small Value Procurement						2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
1098	5 02 12 030	Security Services	IX	Competitive Bidding						2023 GAS	FIXED EXPENDITURES	1,994,088.00	1,994,088.00	-		
1099	5 02 03 990	Other Supplies and Materials Expenses	IX	Small Value Procurement						2023 FPE	FIXED EXPENDITURES	150,000.00	150,000.00	-		
1100	5 02 99 070	Subscription Expenses	IX	Direct Retail Purchase						2023 GAS	FIXED EXPENDITURES	12,000.00	12,000.00	-		
1101	5 02 03 010	Office Supplies	IX	Agency-to-Agency/Shopping						2023 CFIDP	HYBRID SEEDNUT PRO	200,000.00	200,000.00	-		
1102	1 06 05 030	ICT Equipment	IX	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	200,000.00	-	200,000.00		
1103	1 06 05 020	Office Equipment	IX	Small Value Procurement						2023 PRLC	PLANTING	200,000.00	-	200,000.00		
1104	5 02 99 020	Printing and Publication Expenses	IX	Small Value Procurement						2021 ACPRP	NCFRS	12,398.20	12,398.20	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1105	5 02 05 020 01	Telephone Expenses - Mobile	IX	Small Value Procurement					2021 ACPRP	2021 ACPRP	195.00	195.00	-		
1106	5 02 05 020 01	Telephone Expenses - Mobile	IX	Small Value Procurement					2022 PRLC	PLANTING	1,407.00	1,407.00	-		
1107	5 02 03 100	Agricultural and Marine Supplies Expenses	IX	Competitive Bidding					2022 PRLC	PLANTING	3,281,850.00	3,281,850.00	-		
1108	5 02 05 020 01	Telephone Expenses - Mobile	IX	Small Value Procurement					2022 PRLC	PLANTING	143.30	143.30	-		
1109	5 02 05 020 01	Telephone Expenses - Mobile	IX	Small Value Procurement					2022 PRLC	PLANTING	148.93	148.93	-		
1110	5 02 03 100	Agricultural and Marine Supplies Expenses	IX	Small Value Procurement					2022 PRLC	PMC	203,300.00	203,300.00	-		
1111	5 02 99 990	Other MOOE	IX	Small Value Procurement					2022 PRLC	PMC	24,720.00	24,720.00	-		
1112	5 02 03 100	Agricultural and Marine Supplies Expenses 6,844.56-Savings	IX	Small Value Procurement					2021 CFP	2021 CFP	6,844.56	6,844.56	-		
1113	5 02 03 100	Agricultural and Marine Supplies Expenses 9,750-Savings	IX	Small Value Procurement					2021 OIL PALM	2021 OIL PALM	9,750.00	9,750.00	-		
1114	5 02 03 090	Fuel, Oil and Lubricants Expenses	IX	Direct Retail Purchase					2023 RA8048	PERMIT TO CUT	120,000.00	120,000.00	-		
1115	5 02 03 100	Agricultural & Marine Supplies	IX	Competitive Bidding					2023 RA8048	PERMIT TO CUT	1,485,000.00	1,485,000.00	-		
1116	5 02 99 040	Transportation & Delivery	IX	Small Value Procurement					2023 RA8048	PERMIT TO CUT	270,000.00	270,000.00	-		
1117	5 02 13 060	R/M Transportation Equipment	IX	Small Value Procurement					2023 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-		
1118	5 02 99 990	Other MOOE	IX	Small Value Procurement					2023 RA8048	PERMIT TO CUT	55,197.60	55,197.60	-		
1119	5 02 03 100	Agricultural & Marine Supplies	IX	Competitive Bidding					2023 RA8048	REPLACEMENT	2,520,000.00	2,520,000.00	-		
1120	5 02 99 040	Transportation & Delivery	IX	Small Value Procurement					2023 RA8048	REPLACEMENT	315,000.00	315,000.00	-		
1121	5 02 03 010	Office Supplies Expense	IX	Agency-to-Agency/Shopping					2022 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
1122	5 02 03 090	Fuel, Oil and Lubricants Expenses	IX	Direct Retail Purchase					2022 RA8048	PERMIT TO CUT	60,000.00	60,000.00	-		
1123	5 02 03 100	Agricultural & Marine Supplies	IX	Competitive Bidding					2022 RA8048	PERMIT TO CUT	1,036,250.00	1,036,250.00	-		
1124	5 02 99 040	Transportation & Delivery	IX	Small Value Procurement					2022 RA8048	PERMIT TO CUT	188,440.66	188,440.66	-		
1125	5 02 13 060	R/M Transportation Equipment	IX	Small Value Procurement					2022 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-		
1126	5 02 99 990	Other MOOE	IX	Small Value Procurement					2022 RA8048	PERMIT TO CUT	39,913.49	39,913.49	-		
1127	5 02 03 100	Agricultural & Marine Supplies	IX	Competitive Bidding					2022 RA8048	REPLACEMENT	2,309,500.00	2,309,500.00	-		
1128	5 02 99 040	Transportation & Delivery	IX	Small Value Procurement					2022 RA8048	REPLACEMENT	288,696.66	288,696.66	-		
1129	5 02 03 010	Office Supplies Expense	IX	Agency-to-Agency/Shopping					2021 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-		
1130	5 02 03 090	Fuel, Oil and Lubricants Expenses	IX	Direct Retail Purchase					2021 RA8048	PERMIT TO CUT	300,000.00	300,000.00	-		
1131	5 02 03 100	Agricultural & Marine Supplies	IX	Competitive Bidding					2021 RA8048	PERMIT TO CUT	1,441,750.00	1,441,750.00	-		
1132	5 02 99 040	Transportation & Delivery	IX	Small Value Procurement					2021 RA8048	PERMIT TO CUT	262,162.56	262,162.56	-		
1133	5 02 99 990	Other MOOE	IX	Small Value Procurement					2021 RA8048	PERMIT TO CUT	42,811.79	42,811.79	-		
1134	5 02 03 100	Agricultural & Marine Supplies	IX	Competitive Bidding					2021 RA8048	REPLACEMENT	4,317,500.00	4,317,500.00	-		
1135	5 02 99 040	Transportation & Delivery	IX	Small Value Procurement					2021 RA8048	REPLACEMENT	539,716.95	539,716.95	-		
1136	5 02 03 100	Agricultural & Marine Supplies	IX	Small Value Procurement					2020 RA8048	PERMIT TO CUT	828,500.00	828,500.00	-		
1137	5 02 99 040	Transportation & Delivery	IX	Small Value Procurement					2020 RA8048	PERMIT TO CUT	150,647.49	150,647.49	-		
1138	5 02 99 990	Other MOOE	IX	Small Value Procurement					2020 RA8048	PERMIT TO CUT	2,623.77	2,623.77	-		
1139	5 02 03 100	Agricultural & Marine Supplies	IX	Competitive Bidding					2020 RA8048	REPLACEMENT	2,758,250.00	2,758,250.00	-		
1140	5 02 99 040	Transportation & Delivery	IX	Small Value Procurement					2020 RA8048	REPLACEMENT	344,795.01	344,795.01	-		
1141	5 02 03 010	Office Supplies Expense	IX	Agency-to-Agency/Shopping					2019 RA8048	PERMIT TO CUT	38,470.20	38,470.20	-		
1142	5 02 03 100	Agricultural & Marine Supplies	IX	Competitive Bidding					2019 RA8048	PERMIT TO CUT	1,284,500.00	1,284,500.00	-		
1143	5 02 99 040	Transportation & Delivery	IX	Small Value Procurement					2019 RA8048	PERMIT TO CUT	233,565.89	233,565.89	-		
1144	5 02 13 060	R/M Transportation Equipment	IX	Small Value Procurement					2019 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-		
1145	5 02 99 990	Other MOOE	IX	Small Value Procurement					2019 RA8048	PERMIT TO CUT	60,652.59	60,652.59	-		
1146	5 02 03 100	Agricultural & Marine Supplies	IX	Small Value Procurement					2019 RA8048	REPLACEMENT	715,750.00	715,750.00	-		
1147	5 02 99 040	Transportation & Delivery	IX	Small Value Procurement					2019 RA8048	REPLACEMENT	89,478.47	89,478.47	-		
1148	5 02 03 100	Agricultural & Marine Supplies	IX	Small Value Procurement					2023 CGTS	2023 CGTS	405,000.00	405,000.00	-		
1149	5 02 13 060	R/M Transportation Equipment	IX	Small Value Procurement					2023 CGTS	2023 CGTS	42,428.58	42,428.58	-		
1150	5 02 03 010	Office Supplies Expense	IX	Agency-to-Agency/Shopping					2022 CGTS	2022 CGTS	100,000.00	100,000.00	-		
1151	5 02 03 090	Fuel, Oil and Lubricants Expenses	IX	Direct Retail Purchase					2022 CGTS	2022 CGTS	97,600.00	97,600.00	-		
1152	5 02 03 100	Agricultural & Marine Supplies	IX	Small Value Procurement					2022 CGTS	2022 CGTS	15,000.00	15,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1153	5 02 99 040	Transportation & Delivery	IX	Small Value Procurement					2022 CGTS	2022 CGTS	50,000.00	50,000.00	-		
1154	5 02 99 990	Other MOOE	IX	Small Value Procurement					2022 CGTS	2022 CGTS	49,971.42	49,971.42	-		
1155	5 02 02 010	Training Expenses	IX	Small Value Procurement					2022 GAS	INSTITUTIONAL TRANSF	3,000.00	3,000.00	-		
1156	5 02 02 010	Training Expenses	IX	Small Value Procurement					2022 FPE	NCFRS	26,100.00	26,100.00	-		
1157	5 02 03 010	Office Supplies	IX	Agency-to-Agency/Shopping					2022 FPE	NCFRS	50,982.00	50,982.00	-		
1158	5 02 03 090	Fuel	IX	Direct Retail Purchase					2022 FPE	NCFRS	669.16	669.16	-		
1159	5 02 03 100	Agri Supplies(Nursery Operation) Insecticides/Fertilizers/Nursery Equipment	IX	Small Value Procurement					2023 PRLC	PLANTING	642,915.00	642,915.00	-		
1160	5 02 99 040	Transportation & Delivery Expenses(Nursery Operation) Transport Seedlings from	IX	Small Value Procurement					2023 PRLC	PLANTING	214,305.00	214,305.00	-		
1161	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 NCFRS	2023 NCFRS	43,908.00	43,908.00	-		
1162	1 06 05 030	ICT Equipment Server Tower	X	Small Value Procurement					2023 NCFRS	2023 NCFRS	250,000.00	-	250,000.00		
1163	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	X	Small Value Procurement					2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00		
1164	5 02 03-3	SE - ICT Equipment Firewall Router	X	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
1165	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	X	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-		
1166	5 02 03-3	SE - ICT Equipment Managed Switch	X	Small Value Procurement					2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-		
1167	5 02 03-3	SE - ICT Equipment UPS	X	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
1168	5 02 02 010	Training Expenses	X	Small Value Procurement					2023 PRLC	PLANTING	50,000.00	50,000.00	-		
1169	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	100,000.00	100,000.00	-		
1170	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	Direct Retail Purchase					2023 PRLC	PLANTING	250,000.00	250,000.00	-		
1171	5 02 05 020 01	Telephone Expenses - Mobile	X	Small Value Procurement					2023 PRLC	PLANTING	20,997.00	20,997.00	-		
1172	5 02 13 060	R/M - Transportation Equipment	X	Small Value Procurement					2023 PRLC	PLANTING	150,000.00	150,000.00	-		
1173	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 PRLC	PLANTING	10,149.30	10,149.30	-		
1174	5 02 03 100	Agricultural and Marine Supplies Expenses	X	Small Value Procurement					2023 PRLC	SEEDFARM	386,100.00	386,100.00	-		
1175	5 02 03 100	Agricultural and Marine Supplies Expenses	X	Small Value Procurement					2023 PRLC	SEEDFARM	700,128.00	700,128.00	-		
1176	5 02 03 100	Agricultural and Marine Supplies Expenses	X	Small Value Procurement					2023 PRLC	SEEDFARM	67,500.00	67,500.00	-		
1177	5 02 02 010	Training Expenses	X	Small Value Procurement					2023 PRLC	SEEDFARM	49,000.00	49,000.00	-		
1178	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2023 PRLC	SEEDFARM	25,338.60	25,338.60	-		
1179	5 02 03 100	Agricultural and Marine Supplies Expenses Salt bags w/ transpo cost	X	Competitive Bidding					2023 CFP	2023 CFP	2,175,800.00	2,175,800.00	-		
1180	5 02 03 100	Agricultural and Marine Supplies Expenses Organic Fertilizer bags w/ transpo cost	X	Small Value Procurement					2023 CFP	2023 CFP	252,000.00	252,000.00	-		
1181	5 02 03 100	Agricultural and Marine Supplies Expenses Composting Facility Composting Facilit	X	Competitive Bidding					2023 CFP	2023 CFP	5,000,000.00	5,000,000.00	-		
1182	5 02 03 100	Laboratory analysis Lab Fee @ 2 Operations per month	X	Small Value Procurement					2023 CFP	2023 CFP	192,000.00	192,000.00	-		
1183	5 02 02 010	Training Expenses	X	Small Value Procurement					2023 CFP	2023 CFP	50,000.04	50,000.04	-		
1184	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	106,846.78	106,846.78	-		
1185	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	Direct Retail Purchase					2023 CFP	2023 CFP	150,000.00	150,000.00	-		
1186	5 02 05 020 01	Telephone Expenses - Mobile	X	Small Value Procurement					2023 CFP	2023 CFP	50,000.00	50,000.00	-		
1187	5 02 13 060	R/M - Transportation Equipment	X	Small Value Procurement					2023 CFP	2023 CFP	150,000.00	150,000.00	-		
1188	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 CFP	2023 CFP	20,000.00	20,000.00	-		
1189	5 02 03-3	Procurement of Various ICT Equipment	X	Small Value Procurement					2023 CFP	2023 CFP	150,000.00	150,000.00	-		
1190	5 02 03 100	Procurement of Agri-Inputs Vegetable (Pinakbet) Intercropping	X	Competitive Bidding					2023 CVDP	2023 CVDP	2,359,294.00	2,359,294.00	-		
1191	5 02 03 100	Procurement of Agri-Inputs Transport Cost	X	Small Value Procurement					2023 CVDP	2023 CVDP	60,340.00	60,340.00	-		
1192	5 02 03 100	Procurement of Agri-Inputs Number of seedling of fertilizers distributed	X	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	3,394,800.00	3,394,800.00	-		
1193	5 02 03 100	Procurement of Agri-Inputs Number of bags of complete	X	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	393,600.00	393,600.00	-		
1194	5 02 03 100	Procurement of Agri-Inputs Number of bags of Ammonium Sulphate	X	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	196,800.00	196,800.00	-		
1195	5 02 99 050	Bags for rental Number of bags of fertilizers distributed	X	Lease of Real Property and Venue					2023 OIL PALM	2023 OIL PALM	6,150.00	6,150.00	-		
1196	5 02 02 010	Training Expenses	X	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	50,000.00	50,000.00	-		
1197	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2023 OIL PALM	2023 OIL PALM	100,000.00	100,000.00	-		
1198	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	Direct Retail Purchase					2023 OIL PALM	2023 OIL PALM	250,000.00	250,000.00	-		
1199	5 02 05 020 01	Telephone Expenses - Mobile	X	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	100,000.00	100,000.00	-		
1200	5 02 13 060	R/M - Transportation Equipment	X	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	119,348.90	119,348.90	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1201	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	25,000.00	25,000.00	-		
1202	5 02 03 100	Procurement of Agri-Inputs Number of bags of complete	X	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	783,000.00	783,000.00	-		
1203	5 02 03 100	Procurement of Agri-Inputs Number of bags of Ammonium Sulphate	X	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	972,000.00	972,000.00	-		
1204	5 02 03 100	Bags for rental Number of bags of fertilizers distributed	X	Lease of Real Property and Venue					2023 OIL PALM	2023 OIL PALM	16,875.00	16,875.00	-		
1205	5 02 03 100	Procurement of Agricultural and Forestry Equipment Procurement for Various farm	X	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	169,000.00	169,000.00	-		
1206	5 02 03 100	Procurement of Agricultural and marine Supplies Procurement for Various agricult	X	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	261,720.00	261,720.00	-		
1207	5 02 99 040	Procurement of Agricultural and marine Supplies Seednuts delivery and handling	X	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	120,000.00	120,000.00	-		
1208	5 02 03 990	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2023 CFIDP	SEEDFARM DEVELOPM	1,148,334.00	1,148,334.00	-		
1209	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	112,476.00	112,476.00	-		
1210	5 02 03	Procurement of Agricultural and Forestry Equipment Procurement for Various farm	X	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	41,238.00	41,238.00	-		
1211	5 02 03 100	Procurement of Agricultural and marine Supplies Procurement for Various agricult	X	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	960,279.00	960,279.00	-		
1212	5 02 03 990	Office Supplies Expenses	X	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	253,647.00	253,647.00	-		
1213	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	52,504.00	52,504.00	-		
1214	5 02 03 100	Hybrid Production (Pollen Production Facility) - Agricultural and Marine Supplies E	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	72,500.00	72,500.00	-		
1215	5 02 99 040	Hybrid Production (Pollen Production Facility) - Transportation and Delivery Expen	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	7,250.00	7,250.00	-		
1216	5 02 03 990	Hybrid Production (Pollen Production) - Other Supplies and Materials Expenses	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	983,700.00	983,700.00	-		
1217	5 02 03 100	Hybrid Production (Pollen Production) - Agricultural and Marine Supplies Expenses	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	327,900.00	327,900.00	-		
1218	5 02 99 040	Hybrid Production (Pollen Production) - Transportation and Delivery Expenses	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	655,800.00	655,800.00	-		
1219	5 02 03 100	Production of Hybrid Planting Materials - Agricultural and Marine Supplies Expense	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	704,064.00	704,064.00	-		
1220	5 02 13 050 14	Production of Hybrid Planting Materials - R/M - Technical & Scientific Equipment	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	60,000.00	-		
1221	5 02 03 990	Production of Hybrid Planting Materials - Other Supplies and Materials Expenses	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	163,950.00	163,950.00	-		
1222	5 02 13 050 04	Production of Hybrid Planting Materials - R/M - Agricultural and Forestry Equipmen	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	210,000.00	210,000.00	-		
1223	5 02 99 990	Production of Hybrid Planting Materials - Other MOOE	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	823,293.96	823,293.96	-		
1224	5 02 99 040	Production of Hybrid Planting Materials - Transportation and Delivery Expenses	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	482,310.00	482,310.00	-		
1225	5 02 05 020 01	Production of Hybrid Planting Materials - Telephone Expenses - Mobile	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	14,400.00	14,400.00	-		
1226	5 02 03 100	Agricultural and Marine Supplies Expenses	X	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTING/I	2,279,232.00	2,279,232.00	-		
1227	5 02 05 020 01	Telephone Expenses - Mobile	X	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	3,600.00	3,600.00	-		
1228	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	65,533.00	65,533.00	-		
1229	5 02 03 100	Procurement of fertilizer Procurement of AS, KCL and Mykovan	X	Small Value Procurement					2023 CFIDP	PRECISION FARMING (N	546,840.00	546,840.00	-		
1230	5 02 02 010	Training expenses Various Training	X	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING T	1,739,289.00	1,739,289.00	-		
1231	5 02 03-3	Procurement of laptop 16GB RAM / 1TB SSD - Laptops	X	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	60,000.00	-		
1232	1 06 04 010	Construction of Pollen Facility	X	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00		
1233	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	600,000.00	600,000.00	-		
1234	5 02 10 030 01	Extraordinary Expenses	X	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
1235	5 02 10 030 02	Miscellaneous Expenses	X	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
1236	5 02 12 030	Security Services	X	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	766,109.00	766,109.00	-		
1237	5 02 99 070	Subscription Expenses	X	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	12,000.00	12,000.00	-		
1238	5 02 05 010	Postage and Courier Services	X	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	110,000.00	110,000.00	-		
1239	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	240,000.00	240,000.00	-		
1240	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2022 RA8048	PERMIT TO CUT	49.92	49.92	-		
1241	5 02 03 100	Agricultural and Marine Supplies Expenses	X	Competitive Bidding					2022 RA8048	PERMIT TO CUT	1,370,964.96	1,370,964.96	-		
1242	5 02 99 040	Transportation and Delivery Expenses	X	Small Value Procurement					2022 RA8048	PERMIT TO CUT	30,912.00	30,912.00	-		
1243	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	Direct Retail Purchase					2021 ACPRP	2021 ACPRP	646.32	646.32	-		
1244	5 02 03 990	Other Supplies and Materials Expenses	X	Small Value Procurement					2021 ACPRP	2021 ACPRP	28.56	28.56	-		
1245	5 02 05 020 01	Telephone Expenses - Mobile	X	Small Value Procurement					2021 ACPRP	2021 ACPRP	297.00	297.00	-		
1246	5 02 99 990	Other MOOE	X	Small Value Procurement					2021 ACPRP	2021 ACPRP	105.60	105.60	-		
1247	5 02 99 020	Printing and Publication Expenses	X	Small Value Procurement					2021 ACPRP	NCFRS	5,192.04	5,192.04	-		
1248	5 02 99 990	Other MOOE	X	Small Value Procurement					2021 ACPRP	NCFRS	0.72	0.72	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1249	5 02 99 990	Other MOOE	X	Small Value Procurement					2020 CFP	2020 CFP	177.96	177.96	-		
1250	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2021 CFP	2021 CFP	505.56	505.56	-		
1251	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	Direct Retail Purchase					2021 CFP	2021 CFP	371.76	371.76	-		
1252	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Potasium Chloride/ Ph	X	Small Value Procurement					2021 CFP	2021 CFP	270,939.96	270,939.96	-		
1253	5 02 03 990	Other Supplies and Materials Expenses	X	Small Value Procurement					2021 CFP	2021 CFP	23.28	23.28	-		
1254	5 02 99 990	Other MOOE	X	Small Value Procurement					2021 CFP	2021 CFP	15.84	15.84	-		
1255	5 02 99 990	Other MOOE	X	Small Value Procurement					2021 HYBRIDIZATION	NCFRS	294.12	294.12	-		
1256	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Banana Suckers ? Ph	X	Small Value Procurement					2021 INTERCROP	2021 INTERCROP	351,600.00	351,600.00	-		
1257	5 02 02 010	Training Expenses	X	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	24.96	24.96	-		
1258	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2021 SEEDFARM	2021 SEEDFARM	140.64	140.64	-		
1259	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	Direct Retail Purchase					2021 SEEDFARM	2021 SEEDFARM	15.72	15.72	-		
1260	5 02 05 020 01	Telephone Expenses - Mobile	X	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	399.96	399.96	-		
1261	5 02 99 990	Other MOOE	X	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	90.96	90.96	-		
1262	5 02 99 990	Other MOOE	X	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	162.00	162.00	-		
1263	5 02 03 100	Agricultural and Marine Supplies Expenses procurement of Fertilizer (Muriate Pot	X	Small Value Procurement					2021 OIL PALM	2021 OIL PALM	223,844.37	223,844.37	-		
1264	5 02 99 040	Transportation and Delivery Expenses	X	Small Value Procurement					2018 RA8048	REPLACEMENT	1,674.24	1,674.24	-		
1265	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Coconut Seednuts @	X	Small Value Procurement					2019 RA8048	PERMIT TO CUT	541,500.00	541,500.00	-		
1266	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Coconut Seednuts @	X	Competitive Bidding					2019 RA8048	REPLACEMENT	3,058,108.68	3,058,108.68	-		
1267	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2020 RA8048	PERMIT TO CUT	74,819.40	74,819.40	-		
1268	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Coconut Seednuts @	X	Competitive Bidding					2020 RA8048	PERMIT TO CUT	3,324,999.96	3,324,999.96	-		
1269	5 02 03 100	Procurement of Coconut Seednut Supply handling and delivery of Seednuts	X	Competitive Bidding					2023 RA8048	REPLACEMENT	1,466,181.35	1,466,181.35	-		
1270	5 02 99 040	Procurement of Hauling Service for Seednuts	X	Small Value Procurement					2023 RA8048	REPLACEMENT	183,272.67	183,272.67	-		
1271	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 SALE OF BID DOCS	SALE OF BID DOCS	50,000.00	50,000.00	-		
1272	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 NCFRS	2023 NCFRS	48,977.00	48,977.00	-		
1273	1 06 05 030	ICT Equipment Server Tower	XI	Small Value Procurement					2023 NCFRS	2023 NCFRS	250,000.00	-	250,000.00		
1274	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	XI	Small Value Procurement					2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00		
1275	5 02 03-3	SE - ICT Equipment Firewall Router	XI	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
1276	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	XI	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-		
1277	5 02 03-3	SE - ICT Equipment Managed Switch	XI	Small Value Procurement					2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-		
1278	5 02 03-3	SE - ICT Equipment UPS	XI	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
1279	5 02 99 040	Transportation and Delivery Expenses	XI	Small Value Procurement					2023 PRLC	PLANTING	3,693,690.00	3,693,690.00	-		
1280	5 02 03 100	Agricultural and Marine Supplies Expenses OPV Tall or Dwarf, At least 1-3 ft high v	XI	Small Value Procurement					2023 PRLC	PLANTING	729,300.00	729,300.00	-		
1281	5 02 03 100	Agricultural and Marine Supplies Expenses Agricultural inputs	XI	Small Value Procurement					2023 PRLC	SEEDFARM	392,617.00	392,617.00	-		
1282	5 02 03 990	Other Supplies and Materials Expenses	XI	Small Value Procurement					2023 PRLC	SEEDFARM	104,403.00	104,403.00	-		
1283	5 02 05 020 01	Telephone Expenses - Mobile	XI	Small Value Procurement					2023 PRLC	PLANTING	60,000.00	60,000.00	-		
1284	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 PRLC	PLANTING	447,420.00	447,420.00	-		
1285	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 PRLC	SEEDFARM	15,000.00	15,000.00	-		
1286	5 02 03 100	Agricultural and Marine Supplies Expenses - AGSF; 550/bag; 4 bags/ha (50 kgs/be	XI	Competitive Bidding					2023 CFP	2023 CFP	4,523,200.00	4,523,200.00	-		
1287	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	XI	Small Value Procurement					2023 CFP	2023 CFP	268,800.00	268,800.00	-		
1288	5 02 03 100	Agricultural and Marine Supplies Expenses - Organic Fert; 530/bag; 20 bags/ha (4	XI	Small Value Procurement					2023 CFP	2023 CFP	689,000.00	689,000.00	-		
1289	5 02 05 020 01	Telephone Expenses - Mobile	XI	Small Value Procurement					2023 CFP	2023 CFP	60,000.00	60,000.00	-		
1290	5 02 03 090	Fuel, Oil and Lubricants Expenses	XI	Direct Retail Purchase					2023 CFP	2023 CFP	800,000.00	800,000.00	-		
1291	5 02 03 010	Office Supplies Expenses	XI	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	100,000.00	100,000.00	-		
1292	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 CFP	2023 CFP	840,671.00	840,671.00	-		
1293	5 02 99 050	Rent/Lease Expenses	XI	Lease of Real Property and Venue					2023 CFP	2023 CFP	50,000.00	50,000.00	-		
1294	5 02 99 040	Transportation and Delivery Expenses	XI	Small Value Procurement					2023 CFP	2023 CFP	96,720.00	96,720.00	-		
1295	1 06 05 010/040	Machinery & Equipment	XI	Competitive Bidding					2023 CFP	2023 CFP	6,000,000.00	-	6,000,000.00		
1296	5 02 03 100	Agricultural and Marine Supplies Expenses 300/seedling; 138/ha	XI	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	1,614,600.00	1,614,600.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1297	5 02 05 020 01	Telephone Expenses - Mobile	XI	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	6,000.00	6,000.00	-		
1298	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	60,240.00	60,240.00	-		
1299	5 02 03 100	Agricultural and Marine Supplies Expenses AS bags; 1800/bag 375 bags	XI	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	675,000.00	675,000.00	-		
1300	5 02 03 100	Agricultural and Marine Supplies Expenses KCI 224 bags; 2900/bag	XI	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	649,600.00	649,600.00	-		
1301	5 02 03 100	Agricultural and Marine Supplies Expenses; COMplete Fertilizer; 78 bags; 2400/ba	XI	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	187,200.00	187,200.00	-		
1302	5 02 03 100	Agricultural and Marine Supplies Expenses Vegetable seeds	XI	Competitive Bidding					2023 CVDP	2023 CVDP	2,419,634.00	2,419,634.00	-		
1303	1 06 05 030	ICT Equipment	XI	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	-	60,000.00		
1304	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	600,000.00	600,000.00	-		
1305	5 02 02 010	Training Expenses	XI	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING T	1,677,905.00	1,677,905.00	-		
1306	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	Small Value Procurement					2023 CFIDP	PRECISION FARMING (N	172,872.00	172,872.00	-		
1307	5 02 03 100	Agricultural and Marine Supplies Expenses fertilizers 3,279 Mother palms fertilized	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	681,456.00	681,456.00	-		
1308	1 06 05 140	Technical & Scientific Equipment	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	-	60,000.00		
1309	5 02 03 990	Other Supplies	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	148,951.00	148,951.00	-		
1310	1 06 05 040	Farm equipments/implements	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	45,000.00	-	45,000.00		
1311	5 02 99 990	Other MOOE Certification-mother palm (National industry seed) No. of mother palm	XI	Agency-to-Agency					2023 CFIDP	HYBRID SEEDNUT PRO	404,465.00	404,465.00	-		
1312	5 02 99 040	Transportation and Delivery Expenses No. of Seednuts distributed	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	385,850.00	385,850.00	-		
1313	5 02 03 990 08	Other MOOE Other MOOE Soil and Leaf Analysis Soil and Leaf Analysis	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	137,580.00	137,580.00	-		
1314	5 02 99 990	Other MOOE - Contingency (10%)	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	239,553.00	239,553.00	-		
1315	5 02 03 990	Supplies (Pollen Production Facility)	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	72,500.00	72,500.00	-		
1316	5 02 99 040	Freight (Pollen Production Facility)	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	7,250.00	7,250.00	-		
1317	5 02 03 090	Fuel/Oil/Lubricants (Pollen Production)	XI	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	983,700.00	983,700.00	-		
1318	5 02 03 990	Supplies (Pollen Production)	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	327,900.00	327,900.00	-		
1319	5 02 99 040	Freight (Pollen Production)	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	655,800.00	655,800.00	-		
1320	5 02 05 020 01	Telephone Expenses - Mobile	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	14,400.00	14,400.00	-		
1321	1 06 04 010	Building outlay (Pollen Facility)	XI	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00		
1322	1 06 05 040	Equipments	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	152,100.00	-	152,100.00		
1323	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	235,548.00	235,548.00	-		
1324	5 02 03 990	Other Supplies	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	1,033,501.00	1,033,501.00	-		
1325	5 02 99 040	Freight	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	108,000.00	108,000.00	-		
1326	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	101,228.00	101,228.00	-		
1327	5 02 03 100	Agricultural and Marine Supplies Expenses Area (has)	XI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	768,227.00	768,227.00	-		
1328	5 02 03 990	Other Supplies & Farm Implements Equipments	XI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	235,909.00	235,909.00	-		
1329	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	27,438.00	27,438.00	-		
1330	5 02 03 100	Agricultural and Marine Supplies Expenses Area (Has)	XI	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTING/	1,828,134.00	1,828,134.00	-		
1331	5 02 05 020 01	Communication	XI	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/	3,600.00	3,600.00	-		
1332	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/	54,255.00	54,255.00	-		
1333	5 02 10 030 01	Extraordinary Expenses	XI	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
1334	5 02 10 030 02	Miscellaneous Expenses	XI	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
1335	5 02 12 030	Security Services	XI	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	2,507,844.00	2,507,844.00	-		
1336	5 02 05 010	Postage and Courier Services	XI	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	39,000.00	39,000.00	-		
1337	5 02 03 090	Fuel, Oil and Lubricants Expenses	XI	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	500,000.00	500,000.00	-		
1338	5 02 05 020 01	Telephone Expenses - Mobile	XI	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	42,000.00	42,000.00	-		
1339	5 02 03 010	Office Supplies Expenses	XI	Agency-to-Agency/Shopping					2022 CEDC REVENUE	CEDC REVENUE COLLE	240,000.00	240,000.00	-		
1340	5 02 03 990	Other Supplies and Materials Expenses	XI	Small Value Procurement					2022 CEDC REVENUE	CEDC REVENUE COLLE	400,000.00	400,000.00	-		
1341	5 02 99 990	Other MOOE	XI	Small Value Procurement					2022 CEDC REVENUE	CEDC REVENUE COLLE	120,000.00	120,000.00	-		
1342	5 02 13 040	R/M - Buildings and Other Structures	XI	Small Value Procurement					2023 CEDC REVENUE	CEDC REVENUE COLLE	2,000,000.00	2,000,000.00	-		
1343	5 02 13 060	R/M - Transportation Equipment	XI	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	350,000.00	350,000.00	-		
1344	5 02 03 990	Other Supplies and Materials Expenses	XI	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	200,000.00	200,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1345	5 02 03-3	ICT Equipment	XI	Small Value Procurement						2022 GAS	INSTITUTIONAL TRANS	31,400.00	31,400.00	-	
1346	5 02 99 020	Printing and Publication Expenses	XI	Small Value Procurement						2021 ACPRP	NCFRS	100,000.00	100,000.00	-	
1347	5 02 99 990	Other MOOE	XI	Small Value Procurement						2021 ACPRP	NCFRS	163,395.20	163,395.20	-	
1348	5 02 99 990	Other MOOE	XI	Small Value Procurement						2021 CFP	2021 CFP	3,009.76	3,009.76	-	
1349	5 02 99 990	Other MOOE	XI	Small Value Procurement						2021 HYBRIDIZATION	NCFRS	200,991.58	200,991.58	-	
1350	5 02 03 990	Other Supplies and Materials Expenses	XI	Small Value Procurement						2021 SEEDFARM	2021 SEEDFARM	6,195.00	6,195.00	-	
1351	5 02 03 990	Other Supplies and Materials Expenses	XI	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	44,336.00	44,336.00	-	
1352	1 06 07 010	Furniture and Fixtures	XI	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	60,059.00	-	60,059.00	
1353	5 02 13 060	R/M - Transportation Equipment	XI	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	20,059.31	20,059.31	-	
1354	1 06 04 010	Buildings FUNDS DERIVED FROM BUILDING INSURANCE	XI	Small Value Procurement						2022 CEDC REVENUE	CEDC REVENUE COLLE	508,434.59	-	508,434.59	
1355	5 02 99 990	Other MOOE	XII	Small Value Procurement						2023 NCFRS	2023 NCFRS	29,259.00	29,259.00	-	
1356	1 06 05 030	ICT Equipment Server Tower	XII	Small Value Procurement						2023 NCFRS	2023 NCFRS	250,000.00	-	250,000.00	
1357	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	XII	Small Value Procurement						2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00	
1358	5 02 03-3	SE - ICT Equipment Firewall Router	XII	Small Value Procurement						2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-	
1359	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	XII	Small Value Procurement						2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-	
1360	5 02 03-3	SE - ICT Equipment Managed Switch	XII	Small Value Procurement						2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-	
1361	5 02 03-3	SE - ICT Equipment UPS	XII	Small Value Procurement						2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-	
1362	5 02 03 100	Agricultural and Marine Supplies Expenses OPV Tall or Dwarf, At least 1-3 ft high	XII	Competitive Bidding						2023 PRLC	PLANTING	5,080,790.00	5,080,790.00	-	
1363	5 02 02 010	Training Expenses Training	XII	Small Value Procurement						2023 PRLC	PLANTING	334,209.00	334,209.00	-	
1364	5 02 05 020 01	Telephone Expenses - Mobile	XII	Small Value Procurement						2023 PRLC	PLANTING	36,000.00	36,000.00	-	
1365	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase						2023 PRLC	PLANTING	400,000.00	400,000.00	-	
1366	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping						2023 PRLC	PLANTING	118,788.20	118,788.20	-	
1367	5 02 13 060	R/M - Transportation Equipment	XII	Small Value Procurement						2023 PRLC	PLANTING	423,976.00	423,976.00	-	
1368	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Small Value Procurement						2023 PRLC	SEEDFARM	240,000.00	240,000.00	-	
1369	5 02 99 990	Other MOOE	XII	Small Value Procurement						2023 PRLC	SEEDFARM	60,000.00	60,000.00	-	
1370	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement						2023 PRLC	SEEDFARM	227,340.00	227,340.00	-	
1371	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase						2023 PRLC	SEEDFARM	43,595.00	43,595.00	-	
1372	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping						2023 PRLC	SEEDFARM	9,609.80	9,609.80	-	
1373	5 02 03 100	Agricultural and Marine Supplies Expenses AGSF bags + transport Cost (1,101 ha	XII	Competitive Bidding						2023 CFP	2023 CFP	2,422,200.00	2,422,200.00	-	
1374	5 02 03 100	Agricultural and Marine Supplies Expenses Organic Fertilizer (82 Has)	XII	Competitive Bidding						2023 CFP	2023 CFP	1,033,200.00	1,033,200.00	-	
1375	1 06 05 010/040	Agricultural Machinery and Equipment Composting Facility for biogradable Waste	XII	Competitive Bidding						2023 CFP	2023 CFP	3,000,000.00	-	3,000,000.00	
1376	5 02 99 990	Other MOOE Laboratory Fees	XII	Small Value Procurement						2023 CFP	2023 CFP	153,600.00	153,600.00	-	
1377	5 02 05 020 01	Telephone Expenses - Mobile	XII	Small Value Procurement						2023 CFP	2023 CFP	36,000.00	36,000.00	-	
1378	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping						2023 CFP	2023 CFP	34,000.00	34,000.00	-	
1379	5 02 02 010	Training Expenses	XII	Small Value Procurement						2023 CFP	2023 CFP	230,000.00	230,000.00	-	
1380	5 02 99 990	Other MOOE	XII	Small Value Procurement						2023 CFP	2023 CFP	42,611.20	42,611.20	-	
1381	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase						2023 CFP	2023 CFP	76,278.80	76,278.80	-	
1382	5 02 03 100	Agricultural and Marine Supplies Expenses Oil Palm Seedling- 249 has. @ 138 se	XII	Competitive Bidding						2023 OIL PALM	2023 OIL PALM	10,308,600.00	10,308,600.00	-	
1383	5 02 03 100	Agricultural and Marine Supplies Expenses Basal fert.Complete & AS	XII	Competitive Bidding						2023 OIL PALM	2023 OIL PALM	1,792,800.00	1,792,800.00	-	
1384	5 02 02 010	Training Expenses	XII	Small Value Procurement						2023 OIL PALM	2023 OIL PALM	500,000.00	500,000.00	-	
1385	5 02 05 020 01	Telephone Expenses - Mobile	XII	Small Value Procurement						2023 OIL PALM	2023 OIL PALM	45,600.00	45,600.00	-	
1386	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase						2023 OIL PALM	2023 OIL PALM	120,000.00	120,000.00	-	
1387	5 02 13 050 03	R/M - ICT Equipment	XII	Small Value Procurement						2023 OIL PALM	2023 OIL PALM	360,000.00	360,000.00	-	
1388	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping						2023 OIL PALM	2023 OIL PALM	36,000.00	36,000.00	-	
1389	5 02 13 060	R/M - Transportation Equipment	XII	Small Value Procurement						2023 OIL PALM	2023 OIL PALM	240,000.00	240,000.00	-	
1390	5 02 99 990	Other MOOE Service Provider & Other Expenses	XII	Small Value Procurement						2023 OIL PALM	2023 OIL PALM	320,937.20	320,937.20	-	
1391	5 02 03 100	Agricultural and Marine Supplies Expenses MOP & AS fert. For Yr.2	XII	Competitive Bidding						2023 OIL PALM	2023 OIL PALM	4,940,000.00	4,940,000.00	-	
1392	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement						2023 OIL PALM	2023 OIL PALM	50,000.00	50,000.00	-	

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay			
1393	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase						2023 OIL PALM	2023 OIL PALM	660,000.00	660,000.00	-		
1394	5 02 99 990	Other MOOE	XII	Small Value Procurement						2023 OIL PALM	2023 OIL PALM	34,643.60	34,643.60	-		
1395	1 06 05 030	ICT Equipment Laptop	XII	Small Value Procurement						2023 OIL PALM	2023 OIL PALM	300,000.00	-	300,000.00		
1396	5 02 03 100	Agricultural and Marine Supplies 30170 packet of vegetable (pinakbet) seeds	XII	Competitive Bidding						2023 CVDP	2023 CVDP	2,359,294.00	2,359,294.00	-		
1397	5 02 99 040	Transportation and Delivery Expenses Transport /logstic	XII	Small Value Procurement						2023 CVDP	2023 CVDP	60,340.00	60,340.00	-		
1398	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	235,548.00	235,548.00	-		
1399	1 06 05 010/040	Capital Outlay Equipment for the maintenance of seedfarm	XII	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	152,100.00	-	152,100.00		
1400	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	1,033,500.60	1,033,500.60	-		
1401	5 02 99 040	Freight cost of seednuts	XII	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	108,000.00	108,000.00	-		
1402	5 02 99 990	Other MOOE	XII	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	101,228.76	101,228.76	-		
1403	1 06 05 030	ICT Equipment	XII	Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	-	60,000.00		
1404	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	XII	Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDIZ	600,000.00	600,000.00	-		
1405	5 02 03 100	Agricultural and Marine Supplies Expenses various farm supplies & implements,fer	XII	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	1,152,331.07	1,152,331.07	-		
1406	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	304,375.14	304,375.14	-		
1407	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping						2023 CFIDP	COMMUNAL NURSERY	49,484.84	49,484.84	-		
1408	5 02 99 990	Other MOOE	XII	Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	63,004.92	63,004.92	-		
1409	5 02 03 100	Agricultural and Marine Supplies Expenses AS,KCI & Mykovam	XII	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING/	2,738,244.00	2,738,244.00	-		
1410	5 02 99 990	Other MOOE	XII	Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING/	77,007.96	77,007.96	-		
1411	5 02 05 020 01	Telephone Expenses - Mobile	XII	Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING/	3,600.00	3,600.00	-		
1412	5 02 03 100	Agricultural and Marine Supplies Expenses Various Inorganic fertilizer	XII	Competitive Bidding						2023 CFIDP	PRECISION FARMING (N	18,932,777.00	18,932,777.00	-		
1413	5 02 02 010	Training Expenses	XII	Small Value Procurement						2023 CFIDP	PROFESSIONALIZING T	9,021,248.00	9,021,248.00	-		
1414	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	3,040,130.04	3,040,130.04	-		
1415	5 02 03 090	Transportation and Delivery Transport & Delivery of hybrid seednuts from NCSPC	XII	Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	578,770.00	578,770.00	-		
1416	1 06 05 140	Technical and Scientific Equipment	XII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	135,000.00	-	135,000.00		
1417	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	728,350.00	728,350.00	-		
1418	5 02 05 020 01	Telephone Expenses - Mobile	XII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	54,000.00	54,000.00	-		
1419	5 02 03	Other Supplies and Materials Expenses	XII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	135,000.00	135,000.00	-		
1420	5 02 99 990	Other MOOE Certification of mother palm	XII	Agency-to-Agency						2023 CFIDP	HYBRID SEEDNUT PRO	1,796,839.00	1,796,839.00	-		
1421	5 02 03 990 08	Other MOOE Soil and Leaf Analysis	XII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	611,203.00	611,203.00	-		
1422	5 02 03 990	Other MOOE	XII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	1,075,217.80	1,075,217.80	-		
1423	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	4,370,100.00	4,370,100.00	-		
1424	1 06 05 030	Other General Services Pollen Production Facility	XII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	29,000.04	-	29,000.04		
1425	5 02 03 010	Buildings and Other Structures Pollen Facility Building	XII	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	1,116,999.96	1,116,999.96	-		
1426	5 02 03 990	Other Supplies and Materials Expenses Supplies for Pollen Facility	XII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	72,500.04	72,500.04	-		
1427	5 02 99 040	Transportation and Delivery Expenses Delivery expenses of the fabricated Pollen L	XII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	29,000.04	29,000.04	-		
1428	5 02 99 040	Transportation and Delivery Expenses Freight Cost of Pollen	XII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	2,913,399.96	2,913,399.96	-		
1429	5 02 03 100	Agricultural and Marine Supplies Expenses ASKCI Fertilizer for Parental Palm	XII	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	1,456,700.04	1,456,700.04	-		
1430	5 02 99 040	Transportation and Delivery Expenses Delivery expenses of supplies for pollen fac	XII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	7,250.04	7,250.04	-		
1431	5 02 10 030 02	Miscellaneous Expenses	XII	Small Value Procurement						2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
1432	5 02 12 030	Security Services	XII	Competitive Bidding						2023 GAS	FIXED EXPENDITURES	696,137.00	696,137.00	-		
1433	5 02 05 010	Other MOOE	XII	Small Value Procurement						2023 FPE	FIXED EXPENDITURES	180,000.00	180,000.00	-		
1434	5 02 99 990	Laboratory Sample	XII	Small Value Procurement						2023 FPE	FIXED EXPENDITURES	20,000.00	20,000.00	-		
1435	5 02 10 030 01	Extraordinary Expenses	XII	Small Value Procurement						2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
1436	5 02 03 090	MOOE-NCSPC Fuel & Oil for Tranport of Coco Seedlings OPV Dwarf, At least 1-3	XII	Direct Retail Purchase						2023 PRLC	PLANTING	800,000.00	800,000.00	-		
1437	5 02 13 060	MOOE-NCSPC R/M of Transportation and Equipment	XII	Small Value Procurement						2023 PRLC	PLANTING	265,500.00	265,500.00	-		
1438	5 02 03 990	Supplies and Materials	XII	Small Value Procurement						2022 SALE OF BID DOCS	SALE OF BID DOCS	10,000.00	10,000.00	-		
1439	5 02 03 090	Fuel/Gasoline Expense	XII	Direct Retail Purchase						2022 SALE OF BID DOCS	SALE OF BID DOCS	30,000.00	30,000.00	-		
1440	5 02 99 990	Other MOOE Honorarium (BAC MEmbers)	XII	Small Value Procurement						2022 SALE OF BID DOCS	SALE OF BID DOCS	116,300.00	116,300.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay		
1441	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2021 SALE OF BID DOCS	SALE OF BID DOCS	10,000.00	10,000.00	-		
1442	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase					2021 SALE OF BID DOCS	SALE OF BID DOCS	25,000.00	25,000.00	-		
1443	5 02 99 990	Other MOOE	XII	Small Value Procurement					2021 SALE OF BID DOCS	SALE OF BID DOCS	11,700.00	11,700.00	-		
1444	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2022 PRLC	SEEDFARM	19,346.00	19,346.00	-		
1445	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase					2022 PRLC	SEEDFARM	17,200.00	17,200.00	-		
1446	5 02 03 100	Agricultural and Marine Supplies Expenses Supplies necessary for the seedfarm o	XII	Small Value Procurement					2022 PRLC	SEEDFARM	478,369.00	478,369.00	-		
1447	5 02 99 990	Other MOOE	XII	Small Value Procurement					2022 PRLC	SEEDFARM	25,000.00	25,000.00	-		
1448	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase					2022 PRLC	PLANTING	31,313.58	31,313.58	-		
1449	5 02 99 990	Other MOOE	XII	Small Value Procurement					2022 PRLC	PLANTING	100,000.00	100,000.00	-		
1450	5 02 02 010	Training Expenses	XII	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	300,000.00	300,000.00	-		
1451	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2022 OIL PALM	2022 OIL PALM	120,000.00	120,000.00	-		
1452	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase					2022 OIL PALM	2022 OIL PALM	653,357.66	653,357.66	-		
1453	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Competitive Bidding					2022 OIL PALM	2022 OIL PALM	16,141,420.00	16,141,420.00	-		
1454	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	243,960.00	243,960.00	-		
1455	5 02 05 010	Postage and Courier Services	XII	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	49,998.00	49,998.00	-		
1456	5 02 05 020 01	Telephone Expenses - Mobile	XII	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	228,200.00	228,200.00	-		
1457	5 02 13 060	R/M - Transportation Equipment	XII	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	153,112.26	153,112.26	-		
1458	5 02 99 990	Other MOOE	XII	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	34,940.00	34,940.00	-		
1459	5 02 02 010	Training Expenses	XII	Small Value Procurement					2022 CVDP	2022 CVDP	104,706.80	104,706.80	-		
1460	5 02 99 990	Other MOOE	XII	Small Value Procurement					2022 CVDP	2022 CVDP	854,990.00	854,990.00	-		
1461	5 02 02 010	Training Expenses	XII	Small Value Procurement					2022 CFP	2022 CFP	228,000.00	228,000.00	-		
1462	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2022 CFP	2022 CFP	89,032.25	89,032.25	-		
1463	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase					2022 CFP	2022 CFP	7,556.61	7,556.61	-		
1464	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2022 CFP	2022 CFP	1,900.65	1,900.65	-		
1465	5 02 05 020 01	Telephone Expenses - Mobile	XII	Small Value Procurement					2022 CFP	2022 CFP	37,332.00	37,332.00	-		
1466	5 02 99 990	Other MOOE	XII	Small Value Procurement					2022 CFP	2022 CFP	6,607.65	6,607.65	-		
1467	5 02 02 010	Training Expenses	XII	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	15,400.00	15,400.00	-		
1468	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2021 SEEDFARM	2021 SEEDFARM	2,156.75	2,156.75	-		
1469	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase					2021 SEEDFARM	2021 SEEDFARM	8,000.00	8,000.00	-		
1470	5 02 99 040	Transportation and Delivery Expenses	XII	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	30,110.00	30,110.00	-		
1471	5 02 99 990	Other MOOE	XII	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	16,600.00	16,600.00	-		
1472	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2021 RA8048	OTHER INCOME	70,375.20	70,375.20	-		
1473	5 02 99 990	Other MOOE	XII	Small Value Procurement					2021 RA8048	OTHER INCOME	445,000.00	445,000.00	-		
1474	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Small Value Procurement					2021 RA8048	PERMIT TO CUT	573,969.00	573,969.00	-		
1475	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2021 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
1476	5 02 99 040	Transportation and Delivery Expenses	XII	Small Value Procurement					2021 RA8048	PERMIT TO CUT	104,358.00	104,358.00	-		
1477	5 02 13 060	R/M - Transportation Equipment	XII	Small Value Procurement					2021 RA8048	PERMIT TO CUT	90,895.00	90,895.00	-		
1478	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Competitive Bidding					2021 RA8048	REPLACEMENT	1,024,745.60	1,024,745.60	-		
1479	5 02 99 040	Transportation and Delivery Expenses	XII	Small Value Procurement					2021 RA8048	REPLACEMENT	128,093.20	128,093.20	-		
1480	5 02 02 010	Training Expenses	XII	Small Value Procurement					2021 OIL PALM	2021 OIL PALM	141,167.88	141,167.88	-		
1481	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2021 OIL PALM	2021 OIL PALM	44,400.00	44,400.00	-		
1482	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase					2021 OIL PALM	2021 OIL PALM	51,259.48	51,259.48	-		
1483	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2021 OIL PALM	2021 OIL PALM	70,000.00	70,000.00	-		
1484	5 02 99 990	Other MOOE	XII	Small Value Procurement					2021 OIL PALM	2021 OIL PALM	33,617.00	33,617.00	-		
1485	5 02 99 990	Other MOOE	XII	Small Value Procurement					2021 INTERCROP	2021 INTERCROP	336,230.00	336,230.00	-		
1486	5 02 99 990	Other MOOE	XII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	3,130.25	3,130.25	-		
1487	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2021 ACPRP	2021 ACPRP	90,000.00	90,000.00	-		
1488	5 02 99 990	Other MOOE	XII	Small Value Procurement					2021 ACPRP	2021 ACPRP	227,771.10	227,771.10	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1489	5 02 99 020	Printing and Publication Expenses	XII	Small Value Procurement					2021 ACPRP	NCFRS	140,427.80	140,427.80	-		
1490	5 02 99 990	Other MOOE	XII	Small Value Procurement					2021 ACPRP	NCFRS	21,640.63	21,640.63	-		
1491	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2021 CFP	2021 CFP	351,560.25	351,560.25	-		
1492	5 02 13 060	R/M - Transportation Equipment	XII	Small Value Procurement					2021 CFP	2021 CFP	362,328.00	362,328.00	-		
1493	5 02 99 990	Other MOOE	XII	Small Value Procurement					2021 HYBRIDIZATION	NCFRS	22,472.96	22,472.96	-		
1494	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2020 OIL PALM	2020 OIL PALM	457,295.28	457,295.28	-		
1495	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	333,724.00	333,724.00	-		
1496	5 02 13 060	R/M - Transportation Equipment	XII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	215,055.00	215,055.00	-		
1497	5 02 99 990	Other MOOE	XII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	469,503.00	469,503.00	-		
1498	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2020 SALE OF BID DOCS	SALE OF BID DOCS	10,000.00	10,000.00	-		
1499	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase					2020 SALE OF BID DOCS	SALE OF BID DOCS	15,000.00	15,000.00	-		
1500	5 02 99 990	Other MOOE	XII	Small Value Procurement					2020 SALE OF BID DOCS	SALE OF BID DOCS	15,875.00	15,875.00	-		
1501	5 02 99 990	Other MOOE	XII	Small Value Procurement					2015 SALE OF BID DOCS	SALE OF BID DOCS	28,978.60	28,978.60	-		
1502	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2016 SALE OF BID DOCS	SALE OF BID DOCS	50,000.00	50,000.00	-		
1503	5 02 99 990	Other MOOE	XII	Small Value Procurement					2016 SALE OF BID DOCS	SALE OF BID DOCS	41,993.40	41,993.40	-		
1504	5 02 99 990	Other MOOE	XII	Small Value Procurement					2017 SALE OF BID DOCS	SALE OF BID DOCS	9,400.00	9,400.00	-		
1505	5 02 99 990	Other MOOE	XII	Small Value Procurement					2020 ACPRP	2020 ACPRP	29,744.45	29,744.45	-		
1506	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2020 ACPRP	2020 ACPRP	52,983.55	52,983.55	-		
1507	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase					2020 CFP	2020 CFP	67,526.70	67,526.70	-		
1508	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2020 CFP	2020 CFP	54,328.95	54,328.95	-		
1509	5 02 13 060	R/M - Transportation Equipment	XII	Small Value Procurement					2020 CFP	2020 CFP	154,948.40	154,948.40	-		
1510	5 02 03 990	Other Supplies and Materials Expenses	NCSPC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	402,175.00	402,175.00	-		
1511	5 02 13 060	R/M - Transportation Equipment	NCSPC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	800,000.00	800,000.00	-		
1512	1 06 04 010	Buildings 1 unit Old Admin Building converted into storage room	NCSPC	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	3,525,089.46	-	3,525,089.46		
1513	5 02 03 010	Office Supplies Expenses Office Supplies Expenses	NCSPC	Agency-to-Agency/Shopping					2023 CFIDP	HYBRID SEEDNUT PRO	500,000.00	500,000.00	-		
1514	5 02 05 020 01	Telephone Expenses - Mobile Telephone Expenses - Mobile	NCSPC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	46,800.00	46,800.00	-		
1515	5 02 99 990	Other MOOE Certification of Mother Palms(NSIC),	NCSPC	Agency-to-Agency					2023 CFIDP	HYBRID SEEDNUT PRO	1,234,397.00	1,234,397.00	-		
1516	5 02 03 100	Agricultural and Marine Supplies Expenses	NCSPC	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,755,679.54	1,755,679.54	-		
1517	5 02 03 090	Fuel, Oil and Lubricants Expenses	NCSPC	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	3,840,000.00	3,840,000.00	-		
1518	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals Laboratory Analysis and supp	NCSPC	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,000,000.00	1,000,000.00	-		
1519	1 06 05 030	ICT Equipment Smart TV, LED Wall Screen	NCSPC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	1,200,000.00	-	1,200,000.00		
1520	5 02 99 040	Transportation and Delivery Expenses Transportation and Delivery Expenses	NCSPC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	1,633,063.00	1,633,063.00	-		
1521	1 06 03 040	Water Supply Systems Expansion of main pipes and distribution pipes for site #1, #	NCSPC	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	14,500,000.00	-	14,500,000.00		
1522	1 06 02 990	Other Land Improvements Construction of Concrete 1 km access Road through the	NCSPC	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	12,000,000.00	-	12,000,000.00		
1523	5 02 03 990	Other Supplies and Materials Expenses	NCSPC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	860,905.00	860,905.00	-		
1524	5 02 13 060	R/M - Transportation Equipment	NCSPC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	169,000.00	169,000.00	-		
1525	5 02 99 990	Other MOOE	NCSPC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	249,905.00	249,905.00	-		
1526	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer,Issecticide, Pesticide, Herbicide	NCSPC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	261,720.00	261,720.00	-		
1527	5 02 03 090	Fuel, Oil and Lubricants Expenses	NCSPC	Direct Retail Purchase					2023 CFIDP	SEEDFARM DEVELOPM	120,000.00	120,000.00	-		
1528	1 06 06 010	Motor Vehicles 1 unit XR 150	NCSPC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	150,000.00	-	150,000.00		
1529	1 06 05 030	ICT Equipment 1 set computer with complete accessories with UPS and printer with	NCSPC	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	-	60,000.00		
1530	5 02 12 030	Security Services	NCSPC	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	5,569,091.00	5,569,091.00	-		
1531	5 02 03 090	Fuel and oil	NCSPC	Direct Retail Purchase					2020 HYBRIDIZATION	2020 HYBRIDIZATION P	586,900.28	586,900.28	-		
1532	5 02 13 050 99	Repairs and Maintenance of Equipments	NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 HYBRIDIZATION P	900,000.00	900,000.00	-		
1533	5 02 13 060	Repairs and Maintenance of Equipments	NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 HYBRIDIZATION P	400,000.00	400,000.00	-		
1534	5 02 03 090	Fuel, Oil and Lubricants Expenses Transportation expenses of seedlings	NCSPC	Direct Retail Purchase					2022 PRLC	PLANTING	6,311,815.12	6,311,815.12	-		
1535	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	32,889.00	32,889.00	-		
1536	1 06 05 030	ICT Equipment Server Tower	XIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	250,000.00	-	250,000.00		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1537	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	XIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00		
1538	5 02 03-3	SE - ICT Equipment Firewall Router	XIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
1539	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	XIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-		
1540	5 02 03-3	SE - ICT Equipment Managed Switch	XIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-		
1541	5 02 03-3	SE - ICT Equipment UPS	XIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
1542	5 02 03 100	Agricultural and Marine Supplies Expenses OPV Tall or Dwarf; seednuts ; 180 seed	XIII	Competitive Bidding					2023 PRLC	PLANTING	5,429,473.00	5,429,473.00	-		
1543	5 02 99 040	Transport and Delivery Delivery of seednuts from ZRC to Caraga	XIII	Small Value Procurement					2023 PRLC	PLANTING	1,311,822.00	1,311,822.00	-		
1544	5 02 99 990	Other MOOE Exam Service Provider	XIII	Small Value Procurement					2023 PRLC	PLANTING	223,880.00	223,880.00	-		
1545	5 02 99 990	Other MOOE Replenishment of Petty cash fund	XIII	Small Value Procurement					2023 PRLC	PLANTING	599,780.75	599,780.75	-		
1546	5 02 02 010	Training Expenses Farmers Training Package; P20,000/training; 35 pax/training	XIII	Small Value Procurement					2023 PRLC	PLANTING	800,000.00	800,000.00	-		
1547	5 02 99 990	Other MOOE Exam Service Provider	XIII	Small Value Procurement					2023 PRLC	SEEDFARM	76,120.00	76,120.00	-		
1548	5 02 03 100	Agricultural & Marine Supplies AS	XIII	Small Value Procurement					2023 PRLC	SEEDFARM	129,600.00	129,600.00	-		
1549	5 02 03 100	Agricultural & Marine Supplies KCL	XIII	Small Value Procurement					2023 PRLC	SEEDFARM	208,800.00	208,800.00	-		
1550	5 02 03 100	Agricultural & Marine Supplies Chemical Herbicide	XIII	Small Value Procurement					2023 PRLC	SEEDFARM	6,600.00	6,600.00	-		
1551	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2023 PRLC	SEEDFARM	50,000.00	50,000.00	-		
1552	5 02 02 010	Training Expense Farmer's Training and Demo	XIII	Small Value Procurement					2023 PRLC	SEEDFARM	64,380.00	64,380.00	-		
1553	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2023 PRLC	SEEDFARM	153,900.00	153,900.00	-		
1554	5 02 03 100	Agricultural and Marine Supplies Expenses Ammonium Sulfate @Php2,400/bag; 3	XIII	Competitive Bidding					2023 CFP	2023 CFP	3,614,400.00	3,614,400.00	-		
1555	5 02 03 100	Agricultural and Marine Supplies Expenses KCL @Php2,900/bag; 4 bags/ha; 50kg	XIII	Competitive Bidding					2023 CFP	2023 CFP	5,823,200.00	5,823,200.00	-		
1556	5 02 03 100	Agricultural and Marine Supplies Expenses AGSF @Php 600/bag; 4 bags/ha; 50kg	XIII	Competitive Bidding					2023 CFP	2023 CFP	1,324,800.00	1,324,800.00	-		
1557	5 02 03 100	Agricultural and Marine Supplies Expenses Organic Fertilizer with (NPK 5 to 10%)(	XIII	Small Value Procurement					2023 CFP	2023 CFP	252,000.00	252,000.00	-	
1558	5 02 03 100	Agricultural and Marine Supplies Expenses CFBW@ Php1M/set	XIII	Competitive Bidding					2023 CFP	2023 CFP	5,000,000.00	5,000,000.00	-		
1559	5 02 99 990	Lab Analysis Expense Lab Fee@ 2 operations/month; Php 1,600/operation (NPK-2	XIII	Small Value Procurement					2023 CFP	2023 CFP	192,000.00	192,000.00	-		
1560	5 02 03 090	Fuel, Oil and Lubricant Expenses Fuel and Oil for the month of January- December	XIII	Direct Retail Purchase					2023 CFP	2023 CFP	785,000.00	785,000.00	-		
1561	5 02 03 010	Office supplies Expense	XIII	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	700,000.00	700,000.00	-		
1562	5 02 05 020 01	Load allowance of RM, DCs, SAs, PDOs, CPROs, Admin. Officer, Accountant, Agri	XIII	Small Value Procurement					2023 CFP	2023 CFP	208,800.00	208,800.00	-		
1563	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2023 CFP	2023 CFP	186,831.13	186,831.13	-		
1564	5 02 03	SE- Machinery and Equipment	XIII	Small Value Procurement					2023 CFP	2023 CFP	600,000.00	600,000.00	-		
1565	5 02 99 040	Transportation and Delivery Delivery of seednuts from ZRC to Caraga	XIII	Small Value Procurement					2023 CFP	2023 CFP	855,765.87	855,765.87	-		
1566	5 02 03 100	Agricultural and Marine Supplies Expenses Oil palm seedlings	XIII	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	10,225,800.00	10,225,800.00	-		
1567	5 02 03 100	Agricultural and Marine Supplies Expenses 1 bag AS + 2 Bag Complete per ha (Y1	XIII	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	1,778,400.00	1,778,400.00	-		
1568	5 02 03 100	Agricultural and Marine Supplies Expenses 2Bags MOP +3 Bags AS per ha (Y2)	XIII	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	5,590,000.00	5,590,000.00	-		
1569	5 02 99 990	Other MOOE Monthly Laboratory Analysis for oil mill	XIII	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	72,000.00	72,000.00	-		
1570	5 02 13 060	R/M Transportation Equipment Repair and Maintenance of RPV	XIII	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	335,000.00	335,000.00	-		
1571	5 02 99 020	Printing and Publication Expenses	XIII	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	120,150.00	120,150.00	-		
1572	5 02 05 010	Postage and Courier Services	XIII	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	9,000.00	9,000.00	-		
1573	5 02 13 050 02	R/M Office Equipment R/M aircon cleaning of 5 offices/ twice a year	XIII	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	42,000.00	42,000.00	-		
1574	5 02 99 050	Rent/Leases	XIII	Lease of Real Property and Venue					2023 OIL PALM	2023 OIL PALM	1,437,000.00	1,437,000.00	-		
1575	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	1,932,216.40	1,932,216.40	-		
1576	5 02 10 030 01	Extraordinary Expenses	XIII	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
1577	5 02 10 030 02	Miscellaneous Expenses	XIII	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
1578	5 02 05 010	Postage and Courier Services	XIII	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	9,000.00	9,000.00	-		
1579	5 02 12 030	Security Services	XIII	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	662,956.00	662,956.00	-		
1580	5 02 99 070	Subscription Expenses	XIII	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	10,350.00	10,350.00	-		
1581	5 02 03 010	Office Supplies Expenses	XIII	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	250,000.00	250,000.00	-		
1582	5 02 03 100	ON FARM - Agricultural & Marine Supplies Agri Supplies-Fertilizer	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	339,404.00	339,404.00	-		
1583	5 02 03-15	ON FARM - Technical & Scientific Equipment Refrigerator/Microscope	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	45,000.00	45,000.00	-		
1584	5 02 03-4	ON FARM - SE-Agricultural & Forestry Equipment Farm equipments-implements	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	30,000.00	30,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1585	5 02 99 990	ON FARM - Technical & Scientific Analysis Soil & Leaf Analysis	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	68,811.00	68,811.00	-		
1586	5 02 99 990	ON FARM - Technical & Scientific Analysis Certification of Mother Palms (National	XIII	Agency-to-Agency					2023 CFIDP	HYBRID SEEDNUT PRO	202,294.00	202,294.00	-		
1587	5 02 99 040	ON FARM - Transportation & Delivery Expense Transport	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	305,460.00	305,460.00	-		
1588	5 02 03 990	ON FARM - Supplies & Materials Expense other Supplies	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	82,000.00	82,000.00	-		
1589	5 02 05 020 01	ON FARM - Communication Expense Load Allowance	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	10,800.00	10,800.00	-		
1590	5 02 99 990	ON FARM - Other Operating Expense Contingency	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	128,146.00	128,146.00	-		
1591	5 02 03-4	SE-Agricultural & Forestry Equipment Farm Implement/Equipment	XIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	26,117.00	26,117.00	-		
1592	5 02 03 100	Agricultural & Marine Supplies Agri Supplies (polybag, garden soil, fertilizer & etc	XIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	608,171.00	608,171.00	-		
1593	5 02 03 990	Supplies & Material Expense other Supplies (Barbed wires/post/u nails)	XIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	76,053.00	76,053.00	-		
1594	5 02 03 100	Agricultural & Marine Supply AS (250 g/ seedlings or 1 bag/ha/143 seedlings)	XIII	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	439,200.00	439,200.00	-		
1595	5 02 03 100	Agricultural & Marine Supply KCL (350 g /seedlings or 1 bag/ha)	XIII	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	530,700.00	530,700.00	-		
1596	5 02 03 100	Agricultural & Marine Supply Mykovam (40 g/seedling or 6kg/ha)	XIII	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	197,640.00	197,640.00	-		
1597	5 02 05 020 01	Communication Expense Load Allowance	XIII	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	3,600.00	3,600.00	-		
1598	5 02 99 040	Transportation and Delivery Expenses Delivery expense- from nursery to DOP	XIII	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	280,722.00	280,722.00	-		
1599	5 02 99 990	Other Operation Expense Other MOOE	XIII	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/I	44,758.00	44,758.00	-		
1600	5 02 03 100	Agricultural and Marine supply AS (500g/tree)	XIII	Competitive Bidding					2023 CFIDP	PRECISION FARMING (N	565,470.00	565,470.00	-		
1601	5 02 03 100	Agricultural and Marine supply KCL (600g/tree)	XIII	Competitive Bidding					2023 CFIDP	PRECISION FARMING (N	817,800.00	817,800.00	-		
1602	5 02 02 010	Training Expenses Training of Hybridization crew +PCA Staff	XIII	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING T	1,290,900.00	1,290,900.00	-		
1603	1 06 05 030	ICT Equipment Laptop Computer	XIII	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	-	60,000.00		
1604	5 02 99 990	Other MOOE Other MOOE	XIII	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	600,000.00	600,000.00	-		
1605	5 02 03-4	Agricultural & Forestry Equipment small farm tools (shovel/spade/pry bar etc)	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	760,500.00	760,500.00	-		
1606	5 02 03 100	Agricultural & Marine Supplies Fertilizers & herbicides	XIII	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	1,181,100.00	1,181,100.00	-		
1607	5 02 03 990	Other Supplies Other Supplies (Perimeter Fencing)	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	3,756,400.00	3,756,400.00	-		
1608	5 02 03 990	Other Supplies Other Supplies (Farm Shed)	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	450,900.00	450,900.00	-		
1609	5 02 99 040	Transportation & delivery expense Freight and Handling	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	540,000.00	540,000.00	-		
1610	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	502,987.00	502,987.00	-		
1611	1 06 04 010	Other Supplies (Farm Storage/admin office) 1 unit/ 20 has. service area	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	960,000.00	-	960,000.00		
1612	5 02 03 100	Agricultural and Marine Supplies Expenses Pinakbet seedpackets (18 g/seedpacke	XIII	Competitive Bidding					2023 CVDP	2023 CVDP	2,359,294.00	2,359,294.00	-		
1613	5 02 99 040	Transportation & Delivery expense Transport /logstic	XIII	Small Value Procurement					2023 CVDP	2023 CVDP	60,340.00	60,340.00	-		
1614	5 02 03 990	POLLEN FACILITY- Supplies Other Supplies	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	72,500.00	72,500.00	-		
1615	5 02 03 100	Agricultural and Marine Supplies Expenses Ammonium Sulfate	XIII	Competitive Bidding					2022 CFP	2022 CFP	2,532,600.00	2,532,600.00	-		
1616	5 02 03 100	Agricultural and Marine Supplies Expenses Potassium Chloride (KCl)	XIII	Competitive Bidding					2022 CFP	2022 CFP	5,440,400.00	5,440,400.00	-		
1617	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer Application	XIII	Competitive Bidding					2022 CFP	2022 CFP	1,172,500.00	1,172,500.00	-		
1618	5 02 13 040	R/M Buidings and Other Structures Improvement of Laboratory	XIII	Small Value Procurement					2022 CVDP	2022 CVDP	175,000.00	175,000.00	-		
1619	5 02 99 040	POLLEN FACILITY- Freight	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	7,250.00	7,250.00	-		
1620	5 02 03 100	Planting/Replanting Oil Palm Seedlings	XIII	Competitive Bidding					2022 OIL PALM	2022 OIL PALM	17,802,000.00	17,802,000.00	-		
1621	1 06 05 020	Office Equipment	XIII	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	200,000.00	-	200,000.00		
1622	5 02 03	SE- Machinery and Equipment	XIII	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	300,000.00	300,000.00	-		
1623	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	113,879.28	113,879.28	-		
1624	5 02 99 040	Transportation & Delivery Expenses Hauling of Coconut seedlings	XIII	Small Value Procurement					2022 PRLC	PLANTING	1,044,880.00	1,044,880.00	-		
1625	5 02 99 040	Transportation & Delivery Expenses	XIII	Small Value Procurement					2022 PRLC	PLANTING	230,174.13	230,174.13	-		
1626	5 02 99 040	Transportation & Delivery Expenses	XIII	Small Value Procurement					2022 PRLC	SEEDFARM	156,937.48	156,937.48	-		
1627	5 02 03 100	Agricultural and Marine Supplies expense	XIII	Small Value Procurement					2022 PRLC	SEEDFARM	30,060.00	30,060.00	-		
1628	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2022 PRLC	SEEDFARM	7,464.00	7,464.00	-		
1629	1 06 04 010	POLLEN FACILITY- Building	XIII	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00		
1630	1 06 04 010	Buildings Improvement of Laboratory	XIII	Small Value Procurement					2021 ACPRP	2021 ACPRP	35,000.00	-	35,000.00		
1631	1 06 05 030	ICT Equipment	XIII	Small Value Procurement					2021 ACPRP	2021 ACPRP	59,402.00	-	59,402.00		
1632	5 02 13	Repairs and Maintenance	XIII	Small Value Procurement					2021 ACPRP	DRRM	350,000.00	350,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1633	5 02 99 990	Other MOOE	XIII	Small Value Procurement						2021 HYBRIDIZATION	NCFRS	819.40	819.40	-	
1634	5 02 03 090	POLLEN Production- Fuel ,Oil & Lubricants	XIII	Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	492,000.00	492,000.00	-	
1635	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	Direct Retail Purchase						2021 INTERCROP	2021 INTERCROP	27,607.28	27,607.28	-	
1636	5 02 99 040	POLLEN Production- Freight	XIII	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	328,000.00	328,000.00	-	
1637	5 02 99 990	Other MOOE	XIII	Small Value Procurement						2021 OIL PALM	2021 OIL PALM	8,983.57	8,983.57	-	
1638	5 02 99 990	Other MOOE	XIII	Small Value Procurement						2020 ACPRP	2020 ACPRP	5,000.00	5,000.00	-	
1639	5 02 03 100	Feeds	XIII	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	268,800.00	268,800.00	-	
1640	5 02 05 020 01	Telephone Expenses - Mobile	XIII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	4,000.00	4,000.00	-	
1641	5 02 99 020	Printing and Publication Expenses	XIII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	2,064.28	2,064.28	-	
1642	1 06 04 010	Buildings	XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	64,169.00	-	64,169.00	
1643	5 02 05 020 01	Telephone Expenses - Mobile	XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	12,476.00	12,476.00	-	
1644	5 02 03 100	Feeds	XIII	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	230,400.00	230,400.00	-	
1645	5 02 99 990	Other MOOE	XIII	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	1.95	1.95	-	
1646	5 02 05 010	Postage and Courier Services	XIII	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	1,142.00	1,142.00	-	
1647	5 02 99 990	Other MOOE	XIII	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	6.40	6.40	-	
1648	5 02 03 010	Office Supplies Expenses	XIII	Agency-to-Agency/Shopping						2022 DOST-PCAARRD	PEST MANAGEMENT ST	10,000.00	10,000.00	-	
1649	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	Direct Retail Purchase						2022 DOST-PCAARRD	PEST MANAGEMENT ST	7,500.00	7,500.00	-	
1650	5 02 03 100	Agricultural and Marine Supplies Expenses	XIII	Small Value Procurement						2022 DOST-PCAARRD	PEST MANAGEMENT ST	95,000.00	95,000.00	-	
1651	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	XIII	Small Value Procurement						2022 DOST-PCAARRD	PEST MANAGEMENT ST	93,345.00	93,345.00	-	
1652	5 02 03 990	Other Supplies and Materials Expenses	XIII	Small Value Procurement						2022 DOST-PCAARRD	PEST MANAGEMENT ST	104,651.00	104,651.00	-	
1653	5 02 13	Repair & Maintenance	XIII	Small Value Procurement						2022 DOST-PCAARRD	PEST MANAGEMENT ST	70,000.00	70,000.00	-	
1654	5 02 99 040	Transportation and Delivery Expenses	XIII	Small Value Procurement						2022 DOST-PCAARRD	PEST MANAGEMENT ST	40,000.00	40,000.00	-	
1655	5 02 99 030	Representation Expenses	XIII	Small Value Procurement						2022 DOST-PCAARRD	PEST MANAGEMENT ST	30,000.00	30,000.00	-	
1656	5 02 99 990	Other MOOE	XIII	Small Value Procurement						2022 DOST-PCAARRD	PEST MANAGEMENT ST	25,000.00	25,000.00	-	
1657	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	Direct Retail Purchase						2022 NDRRM-CDMP	INTEGRATED PEST MA	70,000.00	70,000.00	-	
1658	5 02 03 100	Agricultural and Marine Supplies Expenses	XIII	Small Value Procurement						2022 NDRRM-CDMP	INTEGRATED PEST MA	138,584.00	138,584.00	-	
1659	5 02 03 990	Other Supplies and Materials Expenses	XIII	Small Value Procurement						2022 NDRRM-CDMP	INTEGRATED PEST MA	35,000.00	35,000.00	-	
1660	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	XIII	Small Value Procurement						2022 NDRRM-CDMP	INTEGRATED PEST MA	54,039.00	54,039.00	-	
1661	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	Direct Retail Purchase						2022 NDRRM-CDMP	DEBRIS MANAGEMENT	19,839,632.00	19,839,632.00	-	
1662	5 02 03 990	Other Supplies and Materials Expenses	XIII	Small Value Procurement						2022 NDRRM-CDMP	DEBRIS MANAGEMENT	3,507,316.00	3,507,316.00	-	
1663	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	Direct Retail Purchase						2022 NDRRM-CDMP	MONITORING & EVALUA	1,078,660.30	1,078,660.30	-	
1664	5 02 05 010	Postage and Courier Services	XIII	Small Value Procurement						2022 NDRRM-CDMP	MONITORING & EVALUA	34,588.00	34,588.00	-	
1665	5 02 05 020 01	Telephone Expenses - Mobile	XIII	Small Value Procurement						2022 NDRRM-CDMP	MONITORING & EVALUA	40,000.00	40,000.00	-	
1666	5 02 99 990	Other MOOE	XIII	Small Value Procurement						2022 NDRRM-CDMP	MONITORING & EVALUA	674,700.00	674,700.00	-	
1667	5 02 03 100	Agricultural and Marine Supplies Expenses	XIII	Small Value Procurement						2021 RA8048	PERMIT TO CUT	634,128.00	634,128.00	-	
1668	5 02 99 040	Transportation and Delivery Expenses	XIII	Small Value Procurement						2021 RA8048	PERMIT TO CUT	297,043.32	297,043.32	-	
1669	5 02 99 990	Other MOOE	XIII	Small Value Procurement						2021 RA8048	PERMIT TO CUT	11,121.53	11,121.53	-	
1670	5 02 03 100	Agricultural and Marine Supplies Expenses	XIII	Competitive Bidding						2021 RA8048	REPLACEMENT	1,274,163.00	1,274,163.00	-	
1671	5 02 99 040	Transportation and Delivery Expenses	XIII	Small Value Procurement						2021 RA8048	REPLACEMENT	410,285.59	410,285.59	-	
1672	5 02 03 100	Agricultural and Marine Supplies Expenses	XIII	Competitive Bidding						2022 RA8048	PERMIT TO CUT	2,079,770.28	2,079,770.28	-	
1673	5 02 99 040	Transportation and Delivery Expenses	XIII	Small Value Procurement						2022 RA8048	PERMIT TO CUT	181,879.91	181,879.91	-	
1674	5 02 03 100	Agricultural and Marine Supplies Expenses	XIII	Competitive Bidding						2022 RA8048	REPLACEMENT	2,801,922.77	2,801,922.77	-	
1675	5 02 99 040	Transportation and Delivery Expenses	XIII	Small Value Procurement						2022 RA8048	REPLACEMENT	198,169.07	198,169.07	-	
1676	5 02 99 990	Other MOOE	XIV	Small Value Procurement						2023 NCFRS	2023 NCFRS	29,846.00	29,846.00	-	
1677	1 06 05 030	ICT Equipment Server Tower	XIV	Small Value Procurement						2023 NCFRS	2023 NCFRS	250,000.00	-	250,000.00	
1678	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	XIV	Small Value Procurement						2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00	
1679	5 02 03-3	SE - ICT Equipment Firewall Router	XIV	Small Value Procurement						2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-	
1680	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	XIV	Small Value Procurement						2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-	

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1681	5 02 03-3	SE - ICT Equipment Managed Switch	XIV	Small Value Procurement					2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-		
1682	5 02 03-3	SE - ICT Equipment UPS	XIV	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
1683	5 02 03 100	Procurement of Packet vegetable seeds for intercropping @18 grams/ packet	XIV	Competitive Bidding					2023 CVDP	2023 CVDP	1,695,407.00	1,695,407.00	-		
1684	5 02 02 010	Training and Team Building for all 28 employees of PCA XIV BARMM. (GAD)	XIV	Small Value Procurement					2023 CVDP	2023 CVDP	33,600.00	33,600.00	-		
1685	5 02 99 020	2,000 IEC Materials (GAD)	XIV	Small Value Procurement					2023 CVDP	2023 CVDP	4,802.40	4,802.40	-		
1686	5 02 03 010	Office Supplies Expenses	XIV	Agency-to-Agency/Shopping					2023 CVDP	2023 CVDP	24,690.00	24,690.00	-		
1687	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2023 CVDP	2023 CVDP	240,000.00	240,000.00	-		
1688	5 02 05 020 01	Telephone Expenses-Mobile of CCDOs, Provincial Office Phone.	XIV	Small Value Procurement					2023 CVDP	2023 CVDP	27,332.20	27,332.20	-		
1689	5 02 02 010	Training and Team Building for all 28 employees of PCA XIV BARMM. (GAD)	XIV	Small Value Procurement					2023 PRLC	PLANTING	33,600.00	33,600.00	-		
1690	5 02 99 020	1,000 IEC Materials (GAD)	XIV	Small Value Procurement					2023 PRLC	PLANTING	10,000.00	10,000.00	-		
1691	5 02 99 990	Other MOOE (GAD)	XIV	Small Value Procurement					2023 PRLC	PLANTING	12,000.00	12,000.00	-		
1692	5 02 03 100	Procurement of fertilizers and other maintenance cost for the coconut palms of 5.0	XIV	Small Value Procurement					2023 PRLC	SEEDFARM	148,313.50	148,313.50	-		
1693	5 02 03 100	Procurement of fertilizers and other maintenance for the coconut palms of 15.0 has	XIV	Small Value Procurement					2023 PRLC	SEEDFARM	389,521.50	389,521.50	-		
1694	5 02 02 010	for 15.0 Seed farm maintenance @ YEAR 3 and 5.0 has. Seed Farm at Year 1	XIV	Small Value Procurement					2023 PRLC	SEEDFARM	139,244.00	139,244.00	-		
1695	5 02 05 020 01	for 15.0 Seed farm maintenance @ YEAR 3 and 5.0 has. Seed Farm at Year 1	XIV	Small Value Procurement					2023 PRLC	SEEDFARM	7,200.00	7,200.00	-		
1696	5 02 05 020 01	Telephone Expenses - Mobile	XIV	Small Value Procurement					2023 PRLC	PLANTING	7,200.00	7,200.00	-		
1697	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2023 PRLC	PLANTING	132,314.40	132,314.40	-		
1698	5 02 03 100	Procurement of 760 bags of Organic fertilizers in 40kg/bag for fertilization of bearing	XIV	Small Value Procurement					2023 CFP	2023 CFP	478,800.00	478,800.00	-		
1699	5 02 03 100	Procurement of 4,800 bags of AGSF fertilizers in 50kg/bag for fertilization of bearing	XIV	Competitive Bidding					2023 CFP	2023 CFP	2,646,600.00	2,646,600.00	-		
1700	1 06 05 010/040	Agricultural Machinery and Equipment	XIV	Competitive Bidding					2023 CFP	2023 CFP	4,000,000.00	-	4,000,000.00		
1701	5 02 05 020 01	Telephone Expenses - Mobile	XIV	Small Value Procurement					2023 CFP	2023 CFP	240,000.00	240,000.00	-		
1702	5 02 02 010	1,241 participants training on GAD (client focus)	XIV	Small Value Procurement					2023 CFP	2023 CFP	360,000.00	360,000.00	-		
1703	5 02 03 090	Fuel requirement of 2 pick up vehicles	XIV	Direct Retail Purchase					2023 CFP	2023 CFP	240,000.00	240,000.00	-		
1704	5 02 03 090	Fuel requirement of 9 vehicles	XIV	Direct Retail Purchase					2023 CFP	2023 CFP	302,400.00	302,400.00	-		
1705	5 02 03 090	3 PCDMs w/ vehicle fuel requirement	XIV	Direct Retail Purchase					2023 CFP	2023 CFP	180,000.00	180,000.00	-		
1706	5 02 99 020	1,000 IEC Materials (GAD)	XIV	Small Value Procurement					2023 CFP	2023 CFP	10,000.00	10,000.00	-		
1707	5 02 02 010	Office Supplies Expenses	XIV	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	235,900.00	235,900.00	-		
1708	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2023 CFP	2023 CFP	88,073.40	88,073.40	-		
1709	5 02 99 990	Other MOOE Laboratory Fees for CFBW	XIV	Small Value Procurement					2023 CFP	2023 CFP	192,920.00	192,920.00	-		
1710	5 02 13 060	Repairs & Maintenance-Transportation Equipment	XIV	Small Value Procurement					2023 CFP	2023 CFP	38,534.60	38,534.60	-		
1711	1 06 05 030	ICT Equipment	XIV	Small Value Procurement					2023 CFP	2023 CFP	50,000.00	-	50,000.00		
1712	1 06 05 020	Office Equipment	XIV	Small Value Procurement					2023 CFP	2023 CFP	50,000.00	-	50,000.00		
1713	5 02 13 040	Repairs & Maintenance-Buildings	XIV	Small Value Procurement					2023 CFP	2023 CFP	25,000.00	25,000.00	-		
1714	5 02 02 010	820 participants trained on GAD (client focus).	XIV	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	233,683.40	233,683.40	-		
1715	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	200,000.00	200,000.00	-		
1716	5 02 03 010	Office Supplies Expenses	XIV	Agency-to-Agency/Shopping					2023 OIL PALM	2023 OIL PALM	100,000.00	100,000.00	-		
1717	5 02 13 050 02	Repairs & Maintenance/Office Equipment	XIV	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	50,000.00	50,000.00	-		
1718	5 02 13 060	Repairs & Maintenance/Transpo	XIV	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	100,000.00	100,000.00	-		
1719	5 02 13 040	Repairs & Maintenance/Furnitures & Fixtures	XIV	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	50,000.00	50,000.00	-		
1720	5 02 99 010	Advertising, Promotional and Marketing Expenses	XIV	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	10,193.10	10,193.10	-		
1721	5 02 99 020	Printing and Publication Expenses	XIV	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	20,000.00	20,000.00	-		
1722	5 02 03 100	Procurement of F1 quality oil palm seedlings	XIV	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	6,665,400.00	6,665,400.00	-		
1723	5 02 03 100	Procurement of Inorganic Fertilizer as Nutrient Support	XIV	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	469,780.00	469,780.00	-		
1724	5 02 03 100	Procurement of Inorganic Fertilizer as Nutrient Support	XIV	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	805,000.00	805,000.00	-		
1725	5 02 03 100	Procurement of Inorganic Fertilizer asFertilization to planted oil palm seedlings in 20	XIV	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	950,040.00	950,040.00	-		
1726	5 02 03 100	Procurement of Inorganic Fertilizer asFertilization to planted oil palm seedlings in 20	XIV	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	1,310,400.00	1,310,400.00	-		
1727	5 02 03 100	Hybrid Seednut Production - Agricultural and Marine Supplies Expenses Procurem	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	345,056.00	345,056.00	-		
1728	5 02 03-15	Hybrid Seednut Production - Technical and Scientific Equipment	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	60,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1729	5 02 03-15	Hybrid Seednut Production - Other Supplies and Farm Equipment/ Implements	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	172,000.00	172,000.00	-		
1730	5 02 99 040	Hybrid Seednut Production - Transportation and Delivery Expenses	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	103,410.00	103,410.00	-		
1731	5 02 99 990	Hybrid Seednut Production - Other MOOE Leaf&Soil Analysis Cost & NSIC Certific	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	271,104.56	271,104.56	-		
1732	5 02 99 990	Hybrid Seednut Production - Other MOOE	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	148,165.00	148,165.00	-		
1733	5 02 05 020 01	Hybrid Seednut Production - Telephone Expenses - Mobile	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	14,400.00	14,400.00	-		
1734	5 02 99 040	Hybrid Production (Pollen Production Facility) - Transportation and Delivery Expens	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	7,250.00	7,250.00	-		
1735	5 02 03 100	Hybrid Production (Pollen Production Facility) - Agricultural and Marine Supplies E	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	72,500.00	72,500.00	-		
1736	5 02 03 990	Hybrid Production (Pollen Production) - Other Supplies and Materials Expenses	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	492,000.00	492,000.00	-		
1737	5 02 03 100	Hybrid Production (Pollen Production) - Agricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	164,000.00	164,000.00	-		
1738	5 02 99 040	Hybrid Production (Pollen Production) - Transportation and Delivery Expenses	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	328,000.00	328,000.00	-		
1739	1 06 04 010	Hybrid Production (Pollen Processing Building) Construction of Pollen Processing I	XIV	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00		
1740	5 02 03-4	Equipment Equipment	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	202,800.00	202,800.00	-		
1741	5 02 03 100	Agricultural and Marine Supplies Expenses Various agri supplies	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	314,064.00	314,064.00	-		
1742	5 02 03 990	Other Supplies Other Supplies	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	1,378,001.00	1,378,001.00	-		
1743	5 02 99 040	Other MOOE Freight	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	144,000.00	144,000.00	-		
1744	5 02 99 990	Other MOOE Various other services, supplies and materials	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	134,971.42	134,971.42	-		
1745	5 02 03-4	Farm Implements/Equipments Farm Implements/Equipments	XIV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	8,841.84	8,841.84	-		
1746	5 02 03 100	Agricultural and Marine Supplies Various Agri Supplies	XIV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	82,777.44	82,777.44	-		
1747	5 02 03 990	Other Supplies Other Supplies	XIV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	54,383.00	54,383.00	-		
1748	5 02 99 990	Other MOOE Other MOOE	XIV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	11,257.00	11,257.00	-		
1749	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers & other agri. expenses	XIV	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/	490,668.00	490,668.00	-		
1750	5 02 05 020 01	Telephone Expenses - Mobile	XIV	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/	3,600.00	3,600.00	-		
1751	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING/	20,818.50	20,818.50	-		
1752	5 02 03 100	Procurement of fertilizers for 7,100 palms Procurement of 71 bags of AS, 85 bags o	XIV	Small Value Procurement					2023 CFIDP	PRECISION FARMING (N	417,480.00	417,480.00	-		
1753	5 02 02 010	Training expenses Various Training	XIV	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING T	1,098,590.00	1,098,590.00	-		
1754	5 02 03-3	Procurement of laptop; load allowance of 1 Supervisor/Technical Staff 16GB RAM	XIV	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	60,000.00	-		
1755	5 02 99 990	Other MOOE Other MOOE	XIV	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	600,000.00	600,000.00	-		
1756	5 02 05 010	Postage and Courier Services	XIV	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	84,000.00	84,000.00	-		
1757	5 02 99 070	Subscription Expenses	XIV	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	40,000.00	40,000.00	-		
1758	5 02 10 030 01	Extraordinary Expenses	XIV	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
1759	5 02 10 030 02	Miscellaneous Expenses	XIV	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
1760	5 02 12 030	Security Services	XIV	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	645,430.00	645,430.00	-		
1761	5 02 03 100	Procurement of OPV coconut seedlings	XIV	Competitive Bidding					2023 PRLC	PLANTING	1,119,705.00	1,119,705.00	-		
1762	5 02 03 100	Procurement of Inorganic Fertilizers as Nutrient Support	XIV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	67,350.00	67,350.00	-		
1763	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Competitive Bidding					2018 RA8048	REPLACEMENT	1,241,808.63	1,241,808.63	-		
1764	5 02 99 040	Transportation and Delivery Expenses	XIV	Small Value Procurement					2018 RA8048	REPLACEMENT	2,801.57	2,801.57	-		
1765	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2019 RA8048	REPLACEMENT	526,360.00	526,360.00	-		
1766	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	900,000.00	900,000.00	-		
1767	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	0.15	0.15	-		
1768	5 02 03 010	Office Supplies Expenses	XIV	Agency-to-Agency/Shopping					2020 OIL PALM	2020 OIL PALM	57.42	57.42	-		
1769	5 02 13 050 03	R/M - ICT Equipment	XIV	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	129.00	129.00	-		
1770	5 02 99 040	Transportation and Delivery Expenses	XIV	Small Value Procurement					2020 RA8048	REPLACEMENT	3,065.90	3,065.90	-		
1771	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2020 ACPRP	2020 ACPRP	49.78	49.78	-		
1772	1 06 05 020	Office Equipment	XIV	Small Value Procurement					2021 ACPRP	2021 ACPRP	30.00	-	30.00		
1773	5 02 13 040	R/M - Buildings and Other Structures	XIV	Small Value Procurement					2021 ACPRP	2021 ACPRP	90.00	90.00	-		
1774	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2021 ACPRP	2021 ACPRP	132.37	132.37	-		
1775	5 02 03 990	Other Supplies and Materials Expenses	XIV	Small Value Procurement					2021 CFP	2021 CFP	83,264.79	83,264.79	-		
1776	5 02 99 070	Subscription Expenses	XIV	Direct Retail Purchase					2021 CFP	2021 CFP	15,000.00	15,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay		
1777	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2021 INTERCROP	2021 INTERCROP	171,020.00	171,020.00	-		
1778	5 02 02 010	Training Expenses	XIV	Small Value Procurement					2021 OIL PALM	2021 OIL PALM	14,000.00	14,000.00	-		
1779	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2021 RA8048	PERMIT TO CUT	177,075.98	177,075.98	-		
1780	5 02 99 040	Transportation and Delivery Expenses	XIV	Small Value Procurement					2021 RA8048	PERMIT TO CUT	74.51	74.51	-		
1781	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Competitive Bidding					2021 RA8048	REPLACEMENT	1,110,360.00	1,110,360.00	-		
1782	5 02 02 010	Training Expenses	XIV	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	140.00	140.00	-		
1783	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	100,325.00	100,325.00	-		
1784	5 02 99 040	Transportation and Delivery Expenses	XIV	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	89.00	89.00	-		
1785	5 02 02 010	Training Expenses	XIV	Small Value Procurement					2022 CFP	2022 CFP	58,084.70	58,084.70	-		
1786	5 02 03 010	Office Supplies Expenses	XIV	Agency-to-Agency/Shopping					2022 CFP	2022 CFP	3,510.95	3,510.95	-		
1787	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Competitive Bidding					2022 CFP	2022 CFP	15,966,030.00	15,966,030.00	-		
1788	5 02 99 050	Rent/Lease Expenses	XIV	Lease of Real Property and Venue					2022 CFP	2022 CFP	193,170.00	193,170.00	-		
1789	5 02 13 050 02	R/M - Office Equipment	XIV	Small Value Procurement					2022 CFP	2022 CFP	952.11	952.11	-		
1790	5 02 13 070	R/M - Furniture and Fixtures	XIV	Small Value Procurement					2022 CFP	2022 CFP	18,055.54	18,055.54	-		
1791	5 02 13 050 03	R/M - ICT Equipment	XIV	Small Value Procurement					2022 CFP	2022 CFP	32,753.00	32,753.00	-		
1792	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2022 CFP	2022 CFP	303,497.41	303,497.41	-		
1793	5 02 02 010	Training Expenses	XIV	Small Value Procurement					2022 CVDP	2022 CVDP	49,049.91	49,049.91	-		
1794	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Competitive Bidding					2022 CVDP	2022 CVDP	1,930,000.00	1,930,000.00	-		
1795	5 02 13 060	R/M - Transportation Equipment	XIV	Small Value Procurement					2022 CVDP	2022 CVDP	64,159.94	64,159.94	-		
1796	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2022 CVDP	2022 CVDP	92,177.30	92,177.30	-		
1797	5 02 02 010	Training Expenses	XIV	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	156,125.00	156,125.00	-		
1798	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Competitive Bidding					2022 OIL PALM	2022 OIL PALM	8,501,800.00	8,501,800.00	-		
1799	5 02 03 990	Other Supplies and Materials Expenses	XIV	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	99,313.50	99,313.50	-		
1800	5 02 05 020 01	Telephone Expenses - Mobile	XIV	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	48,094.54	48,094.54	-		
1801	5 02 13 060	R/M - Transportation Equipment	XIV	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	176,116.00	176,116.00	-		
1802	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	192,563.83	192,563.83	-		
1803	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Competitive Bidding					2022 PRLC	PLANTING	8,496,345.00	8,496,345.00	-		
1804	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2022 PRLC	PLANTING	389,800.00	389,800.00	-		
1805	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2022 PRLC	SEEDFARM	133,452.15	133,452.15	-		
1806	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2022 PRLC	SEEDFARM	62,712.00	62,712.00	-		
1807	5 02 13	Repair & Maintenance	XIV	Small Value Procurement					2022 PRLC	SEEDFARM	6,068.00	6,068.00	-		
1808	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIV	Direct Retail Purchase					2022 RA8048	PERMIT TO CUT	39,500.00	39,500.00	-		
1809	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2022 RA8048	PERMIT TO CUT	276,500.00	276,500.00	-		
1810	5 02 99 040	Transportation and Delivery Expenses	XIV	Small Value Procurement					2022 RA8048	PERMIT TO CUT	19,750.00	19,750.00	-		
1811	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2022 RA8048	REPLACEMENT	450,000.00	450,000.00	-		
1812	5 02 99 040	Transportation and Delivery Expenses	XIV	Small Value Procurement					2022 RA8048	REPLACEMENT	25,000.00	25,000.00	-		
1813	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	ARC	Small Value Procurement					2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00		
1814	5 02 03-3	SE - ICT Equipment Firewall Router	ARC	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
1815	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	ARC	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-		
1816	5 02 03-3	SE - ICT Equipment Managed Switch	ARC	Small Value Procurement					2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-		
1817	5 02 03-3	SE - ICT Equipment UPS	ARC	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
1818	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel for genset, PCA vehicles and agric machin	ARC	Direct Retail Purchase					2023 CRDP	Optimization of Coconut S	40,000.00	40,000.00	-		
1819	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and sci	ARC	Small Value Procurement					2023 CRDP	Optimization of Coconut S	204,629.62	204,629.62	-		
1820	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activiti	ARC	Small Value Procurement					2023 CRDP	Optimization of Coconut S	100,000.00	100,000.00	-		
1821	5 02 03 010	Office Supplies Expenses Various other office supplies	ARC	Agency-to-Agency/Shopping					2023 CRDP	Optimization of Coconut S	5,000.00	5,000.00	-		
1822	5 02 03 010	Office Supplies Expenses Various office supplies	ARC	Agency-to-Agency/Shopping					2023 CRDP	Sustainability of the Coco	4,521.00	4,521.00	-		
1823	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel for genset, PCA vehicles and agric machin	ARC	Direct Retail Purchase					2023 CRDP	Sustainability of the Coco	15,000.00	15,000.00	-		
1824	5 02 03 100	Agricultural supplies Various agric. supplies	ARC	Small Value Procurement					2023 CRDP	Sustainability of the Coco	5,000.00	5,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1825	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and sci	ARC	Small Value Procurement					2023 CRDP	Sustainability of the Coco	320,000.00	320,000.00	-		
1826	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activiti	ARC	Small Value Procurement					2023 CRDP	Sustainability of the Coco	50,000.00	50,000.00	-		
1827	5 02 99 990	Other MOOE Other maintance & operating expenses	ARC	Small Value Procurement					2023 CRDP	Sustainability of the Coco	2,000.00	2,000.00	-		
1828	5 02 13 050 14	R/M - Technical & Scientific Equipment RM of Laminar Flow and various other equi	ARC	Small Value Procurement					2023 CRDP	Sustainability of the Coco	90,000.00	90,000.00	-		
1829	5 02 99 040	Transportation and Delivery Expenses Various other transportation and delivery ex	ARC	Small Value Procurement					2023 CRDP	Sustainability of the Coco	10,000.00	10,000.00	-		
1830	5 02 03-15	SE - Technical and Scientific Equipment	ARC	Small Value Procurement					2023 CRDP	Development of Strategie	60,000.00	60,000.00	-		
1831	5 02 99 990	Other MOOE Product analysis, GAD, others	ARC	Small Value Procurement					2023 CRDP	Development of Strategie	600,000.00	600,000.00	-		
1832	5 02 03 990	Other Supplies and Materials Expenses Ingredients, regulular laboratory supplies,	ARC	Small Value Procurement					2023 CRDP	Development of Strategie	175,000.00	175,000.00	-		
1833	5 02 03 010	Office Supplies Expenses Office and GAD supplies	ARC	Agency-to-Agency/Shopping					2023 CRDP	Development of Strategie	50,000.00	50,000.00	-		
1834	5 02 02 010	Training Expenses Capacity building, GAD	ARC	Small Value Procurement					2023 CRDP	Development of Strategie	35,000.00	35,000.00	-		
1835	5 02 03 990 08	Technical and Scientific analytical grade chemicals	ARC	Small Value Procurement					2023 CRDP	Development of Strategie	100,000.00	100,000.00	-		
1836	5 02 03-6	Semi-Expendable Disaster Response and Rescue Equipment	ARC	Small Value Procurement					2023 CRDP	Development of Strategie	30,000.00	30,000.00	-		
1837	1 06 07 010	Furnitures and Fixtures	ARC	Small Value Procurement					2023 CRDP	Development of Strategie	30,000.00	-	30,000.00		
1838	5 02 03 080	Medical and Dental expenses First-aid kit, others	ARC	Small Value Procurement					2023 CRDP	Development of Strategie	10,000.00	10,000.00	-		
1839	5 02 04 990	Fuel expenses	ARC	Direct Retail Purchase					2023 CRDP	Development of Strategie	10,000.00	10,000.00	-		
1840	5 02 13 050 03	RM-ICT Equipment Maintenance and repair of various ICT equipment	ARC	Small Value Procurement					2023 CRDP	Development of Strategie	15,000.00	15,000.00	-		
1841	5 02 03 100	Agricultural and Marine Supplies	ARC	Small Value Procurement					2023 CRDP	Development of Strategie	10,000.00	10,000.00	-		
1842	5 02 13 050 14	RM-technical & Scientific Calibration and repair of laboratory equipment	ARC	Small Value Procurement					2023 CRDP	Development of Strategie	85,242.95	85,242.95	-		
1843	5 02 03 990	Other Supplies and Materials Expenses Materials for fabrication of smoothing mach	ARC	Small Value Procurement					2023 CRDP	Development of Strategie	20,000.00	20,000.00	-		
1844	5 02 99 040	Transportation and Delivery Expenses Shipment of smoothing machine from ZRC f	ARC	Small Value Procurement					2023 CRDP	Development of Strategie	5,000.00	5,000.00	-		
1845	5 02 03 090	Fuel, Oil, and Lubricants Expenses	ARC	Direct Retail Purchase					2023 CRDP	Development of Harvest a	40,000.00	40,000.00	-		
1846	5 02 03 010	Office Supplies Expenses	ARC	Agency-to-Agency/Shopping					2023 CRDP	Development of Harvest a	10,000.00	10,000.00	-		
1847	5 02 03 990	Other Supplies Expenses	ARC	Small Value Procurement					2023 CRDP	Development of Harvest a	29,356.50	29,356.50	-		
1848	5 02 03 990 08	Technical and Scientific Analytical Grade Chemicals Citric acid, Potassium metabi	ARC	Small Value Procurement					2023 CRDP	Development of Harvest a	100,000.00	100,000.00	-		
1849	5 02 99 040	Transportation & Delivery expense	ARC	Small Value Procurement					2023 CRDP	Development of Harvest a	27,951.92	27,951.92	-		
1850	5 02 99 990	Other MOOE Product analysis, AVP, GAD, others	ARC	Small Value Procurement					2023 CRDP	Development of Harvest a	55,000.00	55,000.00	-		
1851	5 02 05 020 01	Telephone Expenses - Mobile	ARC	Small Value Procurement					2023 CRDP	Development of Harvest a	6,900.00	6,900.00	-		
1852	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and sci	ARC	Small Value Procurement					2023 CRDP	Mass Production of Embr	333,500.00	333,500.00	-		
1853	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activiti	ARC	Small Value Procurement					2023 CRDP	Mass Production of Embr	50,000.00	50,000.00	-		
1854	5 02 99 990	Other MOOE Other maintenance & operating expenses, GAD etc.	ARC	Small Value Procurement					2023 CRDP	APPLICATION OF MOLE	20,000.00	20,000.00	-		
1855	5 02 03 010	Office Supplies Expenses Office and GAD supplies, flash drives, external hard driv	ARC	Agency-to-Agency/Shopping					2023 CRDP	APPLICATION OF MOLE	15,000.00	15,000.00	-		
1856	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activiti	ARC	Small Value Procurement					2023 CRDP	APPLICATION OF MOLE	30,000.00	30,000.00	-		
1857	5 02 03 100	Agricultural supplies Various agric. Supplies	ARC	Small Value Procurement					2023 CRDP	APPLICATION OF MOLE	30,000.00	30,000.00	-		
1858	5 02 13 040	Repair & Maintenance-Bldg	ARC	Small Value Procurement					2023 CRDP	APPLICATION OF MOLE	100,000.00	100,000.00	-		
1859	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and sci	ARC	Small Value Procurement					2023 CRDP	APPLICATION OF MOLE	177,257.25	177,257.25	-		
1860	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel for genset, PCA vehicles and agric machin	ARC	Direct Retail Purchase					2023 CRDP	APPLICATION OF MOLE	15,000.00	15,000.00	-		
1861	5 02 03	Semi-Expendable	ARC	Small Value Procurement					2023 CRDP	APPLICATION OF MOLE	50,000.00	50,000.00	-		
1862	5 02 13 040	R/M - Buildings and Other Structures	ARC	Small Value Procurement					2023 CRDP	Cadang-cadang Disease	183,201.80	183,201.80	-		
1863	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activiti	ARC	Small Value Procurement					2023 CRDP	Cadang-cadang Disease	30,790.60	30,790.60	-		
1864	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and sci	ARC	Small Value Procurement					2023 CRDP	Cadang-cadang Disease	185,218.40	185,218.40	-		
1865	5 02 99 040	Transportation and Delivery Expenses	ARC	Small Value Procurement					2023 CRDP	Cadang-cadang Disease	20,000.00	20,000.00	-		
1866	5 02 03 100	Agricultural and Marine Supplies Expenses	ARC	Small Value Procurement					2023 CRDP	Cadang-cadang Disease	30,000.00	30,000.00	-		
1867	5 02 03	Semi-Expendable laboratory supplies-semi expendable	ARC	Small Value Procurement					2023 CRDP	Cadang-cadang Disease	100,000.00	100,000.00	-		
1868	5 02 99 990	Other MOOE	ARC	Small Value Procurement					2023 CRDP	Cadang-cadang Disease	30,000.00	30,000.00	-		
1869	5 02 99 990	Other MOOE (Synthesis, GAD, seminars and others)	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing of	15,000.00	15,000.00	-		
1870	5 02 03 010	Office Supplies Expenses various office supplies (flash drive, external drive etc.)	ARC	Agency-to-Agency/Shopping					2023 CRDP	Genetic Fidelity Testing of	15,000.00	15,000.00	-		
1871	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activiti	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing of	30,000.00	30,000.00	-		
1872	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and sci	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing of	150,379.70	150,379.70	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1873	5 02 03	Semi-Expendable laboratory supplies-semi expendable etc.	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing of	30,000.00	30,000.00	-		
1874	5 02 03 090	Fuel, Oil and Lubricants Expenses	ARC	Direct Retail Purchase					2023 CRDP	Genetic Fidelity Testing of	10,000.00	10,000.00	-		
1875	5 02 02 010	Training Expense	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing of	30,000.00	30,000.00	-		
1876	5 02 13 050 14	RM-tech and scientific equipment	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing of	30,000.00	30,000.00	-		
1877	1 06 05 140	Laboratory equipment	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing of	53,000.00	-	53,000.00		
1878	5 02 13	RM-Bldgs	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing of	15,000.00	15,000.00	-		
1879	5 02 03 990 08	Tecnical and Scientific analytical grade chemicals Various other technical and scie	ARC	Small Value Procurement					2018 ECM	Mass production of Makap	1,236.69	1,236.69	-		
1880	5 02 05 020 01	Telephone Expense	ARC	Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic Bi	6,000.00	6,000.00	-		
1881	5 02 02 010	Training Expense	ARC	Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic Bi	200,000.00	200,000.00	-		
1882	5 02 03 010	Office Supplies Expense Various office supplies, flash drives, external hard drive	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	Safeguarding Endemic Bi	50,000.00	50,000.00	-		
1883	5 02 03 990	Other Supplies and Materials Various other supplies	ARC	Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic Bi	1,300,000.00	1,300,000.00	-		
1884	5 02 03 010	INDIRECT COST- Supplies and Material OS, softwares, etc & various other supplie	ARC	Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic Bi	111,335.00	111,335.00	-		
1885	5 02 13 041	R/M - Other Structures Repair & Maintenance of Facilities & Infrastructures	ARC	Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic Bi	200,000.00	200,000.00	-		
1886	5 02 03 090	Fuel, Oil and Lubricant	ARC	Direct Retail Purchase					2023 DOST-PCAARRD	Safeguarding Endemic Bi	100,000.00	100,000.00	-		
1887	5 02 03 100	Agricultural and Marine Expense Fertilizers, pesticide and various other agric. supp	ARC	Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic Bi	500,000.00	500,000.00	-		
1888	5 02 13 060	R / M - Transportation Equipment RM-Vehicles	ARC	Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic Bi	40,000.00	40,000.00	-		
1889	5 02 13 050	R / M - Machinery and Equipment RM-tractor & various other agric. machineries	ARC	Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic Bi	40,000.00	40,000.00	-		
1890	5 02 99 040	Transportation and Delivery Expense Various other transportation & delivery exper	ARC	Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic Bi	60,000.00	60,000.00	-		
1891	5 02 99 050	Rent/ Lease Expenses Vehicles and various other rental expenses	ARC	Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic Bi	200,000.00	200,000.00	-		
1892	5 02 99 990	Other MOOE Payment for purchase of seednuts from farmer cooperators, various o	ARC	Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic Bi	140,000.00	140,000.00	-		
1893	1 06 05 030	ICT Equipment Two (2) computer units (capable of scripting environment) with prin	ARC	Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic Bi	260,000.00	-	260,000.00		
1894	1 06 05 030	ICT Equipment One (1) Laptop with Microsoft Office and other programs	ARC	Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic Bi	55,000.00	-	55,000.00		
1895	1 06 05 020	Office Equipment One (1) Aircon unit	ARC	Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic Bi	75,000.00	-	75,000.00		
1896	5 02 02 010	Training Expense	ARC	Small Value Procurement					2021 SALE OF BID DOCS	Sale of Bid Docs	15,000.00	15,000.00	-		
1897	5 02 03 010	Office Supplies Expense	ARC	Agency-to-Agency/Shopping					2021 SALE OF BID DOCS	Sale of Bid Docs	11,290.00	11,290.00	-		
1898	5 02 99 990	Other MOOE Meetings & Conferences	ARC	Small Value Procurement					2022 SALE OF BID DOCS	Sale of Bid Docs	3,710.00	3,710.00	-		
1899	5 02 99 990	Other MOOE BAC Honoraria	ARC	Small Value Procurement					2022 SALE OF BID DOCS	Sale of Bid Docs	96,290.00	96,290.00	-		
1900	5 02 03 990	Medical, Dental, and Laboratory Supplies Expenses Microbiological reagents and s	ARC	Small Value Procurement					2023 DOST-PCIEERRD	DEVELOPMENT OF FER	200,000.00	200,000.00	-		
1901	5 02 05 020 01	Telephone Expenses - Mobile COmmunication expenses	ARC	Small Value Procurement					2023 DOST-PCIEERRD	DEVELOPMENT OF FER	35,000.00	35,000.00	-		
1902	5 02 13 050 14	R/M - Machinery and Equipment Repair of production/laboratory equipment	ARC	Small Value Procurement					2023 DOST-PCIEERRD	DEVELOPMENT OF FER	25,000.00	25,000.00	-		
1903	5 02 99 990	Other MOOE Other MOOE	ARC	Small Value Procurement					2023 DOST-PCIEERRD	DEVELOPMENT OF FER	37,500.00	37,500.00	-		
1904	5 02 03 010	Office Supplies Expenses Various office supplies	ARC	Agency-to-Agency/Shopping					2023 DOST-PCIEERRD	DEVELOPMENT OF FER	29,400.00	29,400.00	-		
1905	5 02 99 030	Representation Expenses Food for meetings	ARC	Small Value Procurement					2023 DOST-PCIEERRD	DEVELOPMENT OF FER	10,000.00	10,000.00	-		
1906	5 02 02 010	Training Expenses Training of coconut farmers/suppliers for the pre-processing an	ARC	Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Coco \$	50,000.00	50,000.00	-		
1907	5 02 03 010	Office Supplies Expenses Various office supplies	ARC	Agency-to-Agency/Shopping					2023 DOST-TAPI	Utilization of Pinoy Coco \$	50,000.00	50,000.00	-		
1908	5 02 03 990 08	Food Supplies Expenses Raw materials and ingredients for the scheduled ice crea	ARC	Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Coco \$	500,000.00	500,000.00	-		
1909	5 02 03 990 08	Medical, Dental, and Laboratory Supplies Expenses Reagents and wares for labora	ARC	Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Coco \$	200,000.00	200,000.00	-		
1910	5 02 03 090	Fuel, Oil, and Lubricants Expenses Fuel for land travels	ARC	Direct Retail Purchase					2023 DOST-TAPI	Utilization of Pinoy Coco \$	90,000.00	90,000.00	-		
1911	5 02 03 100	Agricultural and Marine Supplies Expenses Coconut and coconut sport nuts for pro	ARC	Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Coco \$	350,000.00	350,000.00	-		
1912	5 02 03 990	Other Supplies and Materials Expenses Other materials (i.e. cleaning materials, dis	ARC	Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Coco \$	100,000.00	100,000.00	-		
1913	5 02 05 020 01	Telephone Expenses - Mobile Mobil prepaid cards for communication	ARC	Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Coco \$	19,200.00	19,200.00	-		
1914	5 02 13 050	R/M - Machinery and Equipment Repairs of laboratory and production equipment	ARC	Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Coco \$	50,000.00	50,000.00	-		
1915	5 02 99 030	Representation Expenses Food for meetings/trainings	ARC	Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Coco \$	50,000.00	50,000.00	-		
1916	5 02 99 040	Transportation and Delivery Expenses Sample/material delivery expenses	ARC	Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Coco \$	50,000.00	50,000.00	-		
1917	5 02 99 990	Other MOOE Third-party laboratory analyses	ARC	Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Coco \$	75,000.00	75,000.00	-		
1918	1 06 05 030	Office/ICT Equipment Laptop and inclusions	ARC	Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Coco \$	100,000.00	-	100,000.00		
1919	1 06 05 140	Technical and Scientific Equipment Storage Freezer/Chiller; Portable Measuring D	ARC	Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Coco \$	300,000.00	-	300,000.00		
1920	5 02 05 020 01	Mobile Expenses	ARC	Small Value Procurement					2023 DOST-PCAARRD	Project 2: Transcriptomic	6,000.00	6,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1921	5 02 02 010	Training and Scholarship Expenses Seminars, trainings, GAD	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	38,000.00	38,000.00	-	
1922	5 02 03 010	Office Supplies Various office supplies, flash drive, external drives etc.	ARC	Agency-to-Agency/Shopping						2023 DOST-PCAARRD	Project 2: Transcriptomic	50,000.00	50,000.00	-	
1923	5 02 03 990 08	Laboratory Supplies (Chemicals, Buffers, Reagents etc.)	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	686,810.00	686,810.00	-	
1924	5 02 03 990	Other supplies	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	400,000.00	400,000.00	-	
1925	5 02 03 100	Agricultural Supplies	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	30,000.00	30,000.00	-	
1926	5 02 03 090	Gasoline, Oil, Lubricants	ARC	Direct Retail Purchase						2023 DOST-PCAARRD	Project 2: Transcriptomic	40,000.00	40,000.00	-	
1927	5 02 13	Repair and Maintenance	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	40,000.00	40,000.00	-	
1928	5 02 99 040	Tansportation and Delivery Services	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	8,000.00	8,000.00	-	
1929	5 02 99 990	Other MOOE GAD, seminars, etc.	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	70,000.00	70,000.00	-	
1930	5 02 03 990	Supplies and Materials	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	70,829.50	70,829.50	-	
1931	5 02 13 050 14	Repair and Maintenance RM of Laboratory Equipment	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	132,000.00	132,000.00	-	
1932	1 06 05 140	Equipment Outlay 1 Unit PCR machine	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	500,000.00	-	500,000.00	
1933	1 06 05 140	Equipment Outlay 2 sets Micropipettors	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	100,000.00	-	100,000.00	
1934	1 06 05 140	Equipment Outlay 2 sets Multi-channel pipettors	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	100,000.00	-	100,000.00	
1935	1 06 05 030	Equipment Outlay 2 Laptop	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	150,000.00	-	150,000.00	
1936	1 06 05 140	Equipment Outlay 1 unit RT-PCR Machine	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	3,600,000.00	-	3,600,000.00	
1937	5 02 03 010	Office Supplies Expenses	ARC	Agency-to-Agency/Shopping						2022 DOST-PCAARRD	Pest Management Strateg	26,000.00	26,000.00	-	
1938	5 02 03 100	Agricultural & Marine Supplies Expenses	ARC	Small Value Procurement						2022 DOST-PCAARRD	Pest Management Strateg	84,845.00	84,845.00	-	
1939	5 02 03 990 08	Technical & Scientific Analytical Grade-Chemicals	ARC	Small Value Procurement						2022 DOST-PCAARRD	Pest Management Strateg	70,000.00	70,000.00	-	
1940	5 02 13 040	R/M-Buildings	ARC	Small Value Procurement						2022 DOST-PCAARRD	Pest Management Strateg	50,000.00	50,000.00	-	
1941	5 02 99 040	Transportation & Delivery Expenses	ARC	Small Value Procurement						2022 DOST-PCAARRD	Pest Management Strateg	50,000.00	50,000.00	-	
1942	5 02 99 990	Other MOOE	ARC	Small Value Procurement						2022 DOST-PCAARRD	Pest Management Strateg	40,000.00	40,000.00	-	
1943	5 02 03 990	Office Supplies Expenses-Indirect Cost	ARC	Agency-to-Agency/Shopping						2022 DOST-PCAARRD	Pest Management Strateg	104,651.00	104,651.00	-	
1944	5 02 02 010	Training Expenses Various other capability trainings/ conferences/ seminars attend	ARC	Small Value Procurement						2021 CRDP	Sustainability of the Coco	28,272.00	28,272.00	-	
1945	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and sci	ARC	Small Value Procurement						2022 CRDP	Sustainability of the Coco	19,779.36	19,779.36	-	
1946	1 06 05 030	ICT equipment	ARC	Small Value Procurement						2022 CRDP	Molecular Disease Diagn	32,882.31	-	32,882.31	
1947	5 02 13 050 14	R/M Technical & Scientific Eqpt	ARC	Small Value Procurement						2021 CRDP	Molecular Disease Diagn	80,479.28	80,479.28	-	
1948	5 02 03-15	SE-Laboratory supplies Various semi-expendable lab supplies	ARC	Small Value Procurement						2021 CRDP	APPLICATION OF MOLE	100,000.00	100,000.00	-	
1949	5 02 03 990	Other supplies Various lab supplies	ARC	Small Value Procurement						2021 CRDP	APPLICATION OF MOLE	69,683.15	69,683.15	-	
1950	5 02 99 990	Other MOOE	ARC	Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDIZ	24,000.00	24,000.00	-	
1951	5 02 03 100	Agricultural & Marine Supplies Expenses	ARC	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	65,430.00	65,430.00	-	
1952	1 06 05 030	ICT Equipment Desktop Computer or Laptop	ARC	Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	-	60,000.00	
1953	5 02 03 990	Other Supplies Expenses	ARC	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	287,084.00	287,084.00	-	
1954	5 02 99 990	Other MOOE	ARC	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	28,119.00	28,119.00	-	
1955	5 02 03-4	SE - Agricultural and Forestry Equipment	ARC	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	42,250.00	42,250.00	-	
1956	5 02 05 010	Freight Expenses	ARC	Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	30,000.00	30,000.00	-	
1957	5 02 05 010	HYBRID PRODUCTION - Freight Expenses	ARC	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	86,600.00	86,600.00	-	
1958	5 02 03 090	HYBRID PRODUCTION - Fuel, Oil & Lubricants Expenses	ARC	Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	129,900.00	129,900.00	-	
1959	5 02 03 100	HYBRID PRODUCTION - Agricultural Supplies Expense Agricultural Supplies Expe	ARC	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	88,231.00	88,231.00	-	
1960	5 02 99 040	HYBRID PRODUCTION - Transporatation & Delivery Expense	ARC	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	51,960.00	51,960.00	-	
1961	5 02 99 990	HYBRID PRODUCTION - Other MOOE Soil and Leaf Analysis, Contingen & Certi	ARC	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	109,283.00	109,283.00	-	
1962	5 02 05 020 01	HYBRID PRODUCTION - Other MOOE Mobile Expenses	ARC	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	3,600.00	3,600.00	-	
1963	5 02 03 990	HYBRID PRODUCTION - Other Supplies Expenses	ARC	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	43,300.00	43,300.00	-	
1964	1 06 05 140	HYBRID PRODUCTION - Automatic Weather Station	ARC	Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	750,000.00	-	750,000.00	
1965	5 02 03 100	Agricultural supplies	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 3: Application of A	100,000.00	100,000.00	-	
1966	5 02 03 090	Gasoline, Oil, Lubricants	ARC	Direct Retail Purchase						2023 DOST-PCAARRD	Project 3: Application of A	100,000.00	100,000.00	-	
1967	5 02 03 990	Other supplies	ARC	Small Value Procurement						2023 DOST-PCAARRD	Project 3: Application of A	300,000.00	300,000.00	-	
1968	5 02 03 010	Office Supplies Various office supplies, flash drives and external drives	ARC	Agency-to-Agency/Shopping						2023 DOST-PCAARRD	Project 3: Application of A	35,000.00	35,000.00	-	

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1969	5 02 99 990	Other MOOE	ARC	Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of A	22,000.00	22,000.00	-		
1970	5 02 99 040	Transportation and Delivery expenses	ARC	Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of A	7,000.00	7,000.00	-		
1971	5 02 13 060	RM-Vehicle	ARC	Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of A	35,000.00	35,000.00	-		
1972	5 02 13 050	RM-Machinery and Equipment	ARC	Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of A	60,000.00	60,000.00	-		
1973	5 02 02 010	Training Expenses	ARC	Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of A	70,000.00	70,000.00	-		
1974	5 02 03 990 08	Laboratory Supplies chemicals, buffers, reagents etc.	ARC	Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of A	625,000.00	625,000.00	-		
1975	5 02 03 990	Supplies and Materials	ARC	Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of A	98,710.00	98,710.00	-		
1976	1 06 05 140	Equipment Outlay 1 set Waring Laboratory Blender with stainless jar	ARC	Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of A	170,000.00	-	170,000.00		
1977	1 06 04 010	Buildings	ARC	Small Value Procurement					2022 FPE	REHABILITATION OF PR	830,996.00	-	830,996.00		
1978	5 02 12 030	Security Sevices	ARC	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	5,527,345.00	5,527,345.00	-		
1979	5 02 05 010	Postage & Courier	ARC	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	30,000.00	30,000.00	-		
1980	5 02 05 020 01	Telephone Expenses-mobile	ARC	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	24,000.00	24,000.00	-		
1981	5 02 03 090	Gasoline, Oil & Lubricants for Genset, grasscutter & Vehicles	ARC	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	200,000.00	200,000.00	-		
1982	5 02 03 010	Office Supplies Various office supplies	ARC	Agency-to-Agency/Shopping					2023 FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-		
1983	1 06 05 030	ICT Equipment 4 Desktop Computers (Accounting/Admin & Property)	ARC	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	300,000.00	-	300,000.00		
1984	5 02 13	Repair & Maintenance	ARC	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	400,000.00	400,000.00	-		
1985	5 02 10 030 02	Extraordinary Expenses	ARC	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
1986	5 02 10 030 01	Extraordinary Expenses	ARC	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
1987	1 06 04 010	Buildings and Other Structures	ARC	Small Value Procurement					2020 CRDP-CLINICAL	ESTABLISHMENT OF A	259,213.08	-	259,213.08		
1988	5 02 02 010	Training & Scholarship Expense	ARC	Small Value Procurement					2020 CRDP-CLINICAL	ESTABLISHING STRATE	50,000.00	50,000.00	-		
1989	5 02 03 010	Office Supplies Expense Various office supplies, GAD supplies, usb, external hard	ARC	Agency-to-Agency/Shopping					2020 CRDP-CLINICAL	ESTABLISHING STRATE	20,042.25	20,042.25	-		
1990	5 02 03 090	Fuel, Oil & Lubricants Expenses	ARC	Direct Retail Purchase					2020 CRDP-CLINICAL	ESTABLISHING STRATE	20,000.00	20,000.00	-		
1991	5 02 03 990	Other Supplies and Materials Expenses Various laboratory supplies, cleaning mate	ARC	Small Value Procurement					2020 CRDP-CLINICAL	ESTABLISHING STRATE	130,000.00	130,000.00	-		
1992	5 02 03 990 08	Technical & Scientific Grade-Supplies Culture media, chemicals, reagents, others	ARC	Small Value Procurement					2020 CRDP-CLINICAL	ESTABLISHING STRATE	150,000.00	150,000.00	-		
1993	5 02 13 060	RM-Transportation Equipment	ARC	Small Value Procurement					2020 CRDP-CLINICAL	ESTABLISHING STRATE	30,000.00	30,000.00	-		
1994	5 02 99 020	Printing & Publication Expenses	ARC	Small Value Procurement					2020 CRDP-CLINICAL	ESTABLISHING STRATE	25,000.00	25,000.00	-		
1995	5 02 99 990	Other MOOE Product quality analysis , GAD, Seminars, others	ARC	Small Value Procurement					2020 CRDP-CLINICAL	ESTABLISHING STRATE	80,000.00	80,000.00	-		
1996	5 02 03 990 08	Technical & Scientific Equipment Drying oven, various Technical and Scientific equ	ARC	Small Value Procurement					2020 CRDP-CLINICAL	ESTABLISHING STRATE	350,000.00	350,000.00	-		
1997	5 02 13 050 03	R/M - ICT Equipment Repair and maintenance of laptop, computers and printers	ARC	Small Value Procurement					2020 CRDP	FPDD: IMPROVEMENT O	10,000.00	10,000.00	-		
1998	5 02 03 010	Office Supplies Expenses Various office supplies, GAD supplies, usb, external hard	ARC	Agency-to-Agency/Shopping					2020 CRDP	FPDD: IMPROVEMENT O	68,684.10	68,684.10	-		
1999	1 06 05 140	Technical & Scientific Equipment Various laboratory equipment	ARC	Small Value Procurement					2021 CRDP	FPDD: CHARACTERIZAT	530,922.00	-	530,922.00		
2000	5 02 99 990	Other MOOE Product quality analysis , others	ARC	Small Value Procurement					2021 CRDP	FPDD: CHARACTERIZAT	15,000.00	15,000.00	-		
2001	5 02 13 050 14	RM-Technical & Scientific Equipment Repair and maintenance of various laborator	ARC	Small Value Procurement					2021 CRDP	FPDD: CHARACTERIZAT	80,124.60	80,124.60	-		
2002	5 02 03 990	Other Supplies and Materials Expenses Various food ingredients and other perishab	ARC	Small Value Procurement					2021 CRDP	FPDD: OPTIMIZATION O	50,831.08	50,831.08	-		
2003	5 02 99 990	Other MOOE Product quality analysis and others	ARC	Small Value Procurement					2021 CRDP	FPDD: OPTIMIZATION O	250,000.00	250,000.00	-		
2004	5 02 99 020	Printing & Publication Expenses Printing of IEC materials and others	ARC	Small Value Procurement					2021 CRDP	FPDD: OPTIMIZATION O	20,000.00	20,000.00	-		
2005	5 02 99 040	Transportation & Delivery Expenses Delivery and shipping expenses	ARC	Small Value Procurement					2021 CRDP	FPDD: OPTIMIZATION O	25,000.00	25,000.00	-		
2006	1 06 07 010	Furnitures and Fixtures Laboratory sink, others	ARC	Small Value Procurement					2021 CRDP	FPDD: DEVELOPMENT O	180,000.00	-	180,000.00		
2007	5 02 13 050 03	R/M-ICT Equipment Repair and maintenance of laptop, computers and printers	ARC	Small Value Procurement					2021 CRDP	FPDD: DEVELOPMENT O	25,000.00	25,000.00	-		
2008	5 02 03-4	SE - agricultural & forestry equipment Grasscutter etc	ARC	Small Value Procurement					2021 CRDP	FPDD: DEVELOPMENT O	20,000.00	20,000.00	-		
2009	5 02 99 990	Other MOOE Product quality analysis , GAD, Seminars, others	ARC	Small Value Procurement					2021 CRDP	FPDD: DEVELOPMENT O	25,000.00	25,000.00	-		
2010	5 02 02 010	Training & Scholarship Expenses	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT O	20,000.00	20,000.00	-		
2011	5 02 03 010	Office Supplies Expenses Various office supplies, GAD supplies, usb, external hard	ARC	Agency-to-Agency/Shopping					2022 CRDP	FPDD: DEVELOPMENT O	20,000.00	20,000.00	-		
2012	5 02 03 100	Agricultural and Marine Supplies Expenses Various agricultural supplies, harvestin	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT O	15,000.00	15,000.00	-		
2013	5 02 03 990	Other Supplies & Materials Expenses Various food ingredients and other perishabl	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT O	80,000.00	80,000.00	-		
2014	5 02 03 990 08	Technical & Scientific Grade-Supplies Culture media, chemicals, reagents, others	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT O	50,000.00	50,000.00	-		
2015	5 02 13 050 14	RM-Technical & Scientific Equipment Repair and maintenance of various laborator	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT O	50,000.00	50,000.00	-		
2016	5 02 99 990	Other MOOE Product quality analysis , GAD, Seminars, others	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT O	213,452.89	213,452.89	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2017	1 06 05 140	Technical & Scientific Equipment Various laboratory equipment: freezer, others	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT OF	263,069.00	-	263,069.00		
2018	5 02 03-15	Semi-expendable Technical & Scientific Equipment Food dehydrator, hand dryer, s	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT OF	100,000.00	100,000.00	-		
2019	5 02 03 010	Office Supplies Expenses Various office supplies, printer ink, GAD supplies, usb, e	ARC	Agency-to-Agency/Shopping					2022 CRDP	FPDD: DEVELOPMENT OF	7,500.00	7,500.00	-		
2020	5 02 03 090	Fuel, Oil & Lubricants Expenses	ARC	Direct Retail Purchase					2022 CRDP	FPDD: DEVELOPMENT OF	20,000.00	20,000.00	-		
2021	5 02 03 990	Other Supplies & Materials Expenses Various laboratory supplies	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT OF	10,000.00	10,000.00	-		
2022	5 02 03 990 08	Technical & Scientific Grade-Supplies Culture media, chemicals, reagents, others	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT OF	50,000.00	50,000.00	-		
2023	5 02 03-18	SE - Furnitures and Fixtures Various semi expendable furnitures/ fixtures	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT OF	6,500.00	6,500.00	-		
2024	5 02 05 020 01	Telephone Expenses-mobile	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT OF	7,500.00	7,500.00	-		
2025	5 02 99 040	Transportation & Delivery Expenses	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT OF	47,048.08	47,048.08	-		
2026	5 02 99 990	Other MOOE Product quality analysis , Seminars, others	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT OF	22,500.00	22,500.00	-		
2027	1 06 05 030	Information and Communication Technology Equipment Various ICT equipment	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT OF	75,000.00	-	75,000.00		
2028	1 06 05 140	Technical & Scientific Equipment Various technical & scientific equipment	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT OF	248,273.00	-	248,273.00		
2029	5 02 03 010	Office Supplies Expenses Various office supplies, usb, external hard drive etc.	ARC	Agency-to-Agency/Shopping					2022 DOST-PCIEERRD	DEVELOPMENT OF FER	5,000.00	5,000.00	-		
2030	5 02 03 090	Fuel, Oil & Lubricants Expenses	ARC	Direct Retail Purchase					2022 DOST-PCIEERRD	DEVELOPMENT OF FER	14,700.00	14,700.00	-		
2031	5 02 03 990	Other Supplies & Materials Expenses Various laboratory supplies	ARC	Small Value Procurement					2022 DOST-PCIEERRD	DEVELOPMENT OF FER	20,000.00	20,000.00	-		
2032	5 02 03 990	Technical & Scientific Grade-Supplies Culture media, microbial cultures, chemicals	ARC	Small Value Procurement					2022 DOST-PCIEERRD	DEVELOPMENT OF FER	155,000.00	155,000.00	-		
2033	5 02 05 020	Communication Expenses	ARC	Small Value Procurement					2022 DOST-PCIEERRD	DEVELOPMENT OF FER	17,500.00	17,500.00	-		
2034	5 02 13	Repair & Maintenance Repair & maintenance of various equipment	ARC	Small Value Procurement					2022 DOST-PCIEERRD	DEVELOPMENT OF FER	12,500.00	12,500.00	-		
2035	5 02 99 030	Representation Expenses	ARC	Small Value Procurement					2022 DOST-PCIEERRD	DEVELOPMENT OF FER	5,000.00	5,000.00	-		
2036	5 02 99 990	Other MOOE Product quality analysis , Seminars, others	ARC	Small Value Procurement					2022 DOST-PCIEERRD	DEVELOPMENT OF FER	18,750.00	18,750.00	-		
2037	5 02 03-15	SE-Technical & Scientific Equipment Various semi-expendable Technical & scienti	ARC	Small Value Procurement					2022 DOST-PCIEERRD	DEVELOPMENT OF FER	101,000.00	101,000.00	-		
2038	5 02 03-18	SE-Furniture & Fixture Various semi-expendable furnitures & fixtures	ARC	Small Value Procurement					2022 DOST-PCIEERRD	DEVELOPMENT OF FER	15,000.00	15,000.00	-		
2039	1 06 05 140	Technical & Scientific Equipment	ARC	Small Value Procurement					2022 DOST-PCIEERRD	DEVELOPMENT OF FER	400,000.00	-	400,000.00		
2040	5 02 05 020 01	Telephone Expenses-mobile	ARC	Small Value Procurement					2023 DOST-PCAARRD	Surveillance and Detectio	6,000.00	6,000.00	-		
2041	5 02 13 041	R/M - Other Structures Repair and Maintenance of Facilities	ARC	Small Value Procurement					2023 DOST-PCAARRD	Surveillance and Detectio	300,000.00	300,000.00	-		
2042	5 02 13 060	R/M - Transportation Equipment Repair and Maintenance of Vehicles	ARC	Small Value Procurement					2023 DOST-PCAARRD	Surveillance and Detectio	50,000.00	50,000.00	-		
2043	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and sci	ARC	Small Value Procurement					2023 DOST-PCAARRD	Surveillance and Detectio	700,000.00	700,000.00	-		
2044	5 02 03 010	Office Supplies Expenses Various office supplies	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	Surveillance and Detectio	40,000.00	40,000.00	-		
2045	5 02 03 990	Other Supplies Expenses Various other supplies and materials	ARC	Small Value Procurement					2023 DOST-PCAARRD	Surveillance and Detectio	300,000.00	300,000.00	-		
2046	5 02 03 100	Agricultural and Marine Supplies Expenses Various agricultural and marine supplie	ARC	Small Value Procurement					2023 DOST-PCAARRD	Surveillance and Detectio	140,260.00	140,260.00	-		
2047	5 02 99 990	Other MOOE Various other maintenance and operating expenses	ARC	Small Value Procurement					2023 DOST-PCAARRD	Surveillance and Detectio	42,500.00	42,500.00	-		
2048	5 02 03 090	Fuel, Oil & Lubricants Expenses Gasoline, Oil and Lubricants Expenses	ARC	Direct Retail Purchase					2023 DOST-PCAARRD	Surveillance and Detectio	160,000.00	160,000.00	-		
2049	5 02 03 010	INDIRECT COST - Office Supplies Expenses INDIRECT COST - Various Office Su	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	Surveillance and Detectio	122,727.00	122,727.00	-		
2050	1 06 05 140	Technical and Scientific Equipment One (1) unit PCR machine	ARC	Small Value Procurement					2023 DOST-PCAARRD	Surveillance and Detectio	500,000.00	-	500,000.00		
2051	1 06 05 140	Technical and Scientific Equipment One (1) unit Mega gel PAGE system	ARC	Small Value Procurement					2023 DOST-PCAARRD	Surveillance and Detectio	200,000.00	-	200,000.00		
2052	5 02 99 040	Transportation and Delivery	ARC	Small Value Procurement					2022 NDRRM-CDMP	Emergency Response Pla	20,000.00	20,000.00	-		
2053	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and sci	ARC	Small Value Procurement					2022 ECM	Mass production of Maka	179,080.00	179,080.00	-		
2054	5 02 03 990	Other Supplies Expenses Various other supplies	ARC	Small Value Procurement					2022 ECM	Mass production of Maka	43,811.30	43,811.30	-		
2055	5 02 03 100	Agricultural supplies Various agricultural supplies	ARC	Small Value Procurement					2022 ECM	Mass production of Maka	10,000.00	10,000.00	-		
2056	1 06 03 040	Water Supply Systems Water Supply Systems	ARC	Small Value Procurement					2022 FPE	REHABILITATION OF PR	188,266.96	-	188,266.96		
2057	5 02 03 010	Office Supplies Expense various office supplies	ARC	Agency-to-Agency/Shopping					2022 DOST-PCAARRD	IMPROVEMENT OF ARC	49,302.33	49,302.33	-		
2058	5 02 13 040	RM -Buildings	ARC	Small Value Procurement					2022 DOST-PCAARRD	IMPROVEMENT OF ARC	154,913.22	154,913.22	-		
2059	1 06 05 990	Other Machinery & Equipment	ARC	Small Value Procurement					2022 DOST-PCAARRD	IMPROVEMENT OF ARC	56,000.00	-	56,000.00		
2060	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	DRC	Small Value Procurement					2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00		
2061	5 02 03-3	SE - ICT Equipment Firewall Router	DRC	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
2062	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	DRC	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-		
2063	5 02 03-3	SE - ICT Equipment Managed Switch	DRC	Small Value Procurement					2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-		
2064	5 02 03-3	SE - ICT Equipment UPS	DRC	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2065	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of fertilizers	DRC	Small Value Procurement					2023 CRDP	Nutrient and Water Manag	100,000.00	100,000.00	-		
2066	5 02 03 010	Office Supplies Expenses Procurement of Various Office Supplies	DRC	Agency-to-Agency/Shopping					2023 CRDP	Nutrient and Water Manag	10,000.00	10,000.00	-		
2067	5 02 03 090	Fuel, Oil and Lubricants Expenses Diesel, gasoline, oil, lubricants	DRC	Direct Retail Purchase					2023 CRDP	Nutrient and Water Manag	100,000.00	100,000.00	-		
2068	5 02 03 990	Other Supplies and Materials Expenses Various Supplies & Materials	DRC	Small Value Procurement					2023 CRDP	Nutrient and Water Manag	26,356.80	26,356.80	-		
2069	5 02 05 020 01	Telephone Expenses - Mobile Globe/Smart/TNT	DRC	Small Value Procurement					2023 CRDP	Nutrient and Water Manag	16,500.00	16,500.00	-		
2070	5 02 13 040	Repair and Maintenance Various R & M	DRC	Small Value Procurement					2023 CRDP	Nutrient and Water Manag	50,000.00	50,000.00	-		
2071	5 02 04 010	Water Expenses Procurement of drinking water	DRC	Small Value Procurement					2023 CRDP	Nutrient and Water Manag	20,000.00	20,000.00	-		
2072	5 02 99 990	Other MOOE Laboratory Analysis (Soil & Leaf)	DRC	Small Value Procurement					2023 CRDP	Nutrient and Water Manag	75,000.00	75,000.00	-		
2073	5 02 03 010	Various supplies	DRC	Agency-to-Agency/Shopping					2023 CRDP	Development of GIS-Base	42,000.00	42,000.00	-		
2074	5 02 03 090	Fuel Diesel/gas/oil	DRC	Direct Retail Purchase					2023 CRDP	Development of GIS-Base	50,000.00	50,000.00	-		
2075	5 02 04 010	Water Expenses Drinking water	DRC	Small Value Procurement					2023 CRDP	Development of GIS-Base	25,000.00	25,000.00	-		
2076	5 02 05 020 01	Mobile Expenses - Mobile	DRC	Small Value Procurement					2023 CRDP	Development of GIS-Base	6,000.00	6,000.00	-		
2077	5 02 02 010	No. Training conducted/attended	DRC	Small Value Procurement					2023 CRDP	Development of GIS-Base	50,000.00	50,000.00	-		
2078	5 02 03 100	Various Agri. supplies	DRC	Small Value Procurement					2023 CRDP	Development of GIS-Base	70,000.00	70,000.00	-		
2079	5 02 99 990	Other MOOE	DRC	Small Value Procurement					2023 CRDP	Development of GIS-Base	48,333.00	48,333.00	-		
2080	5 02 03 990	Repiar and maintenance	DRC	Small Value Procurement					2023 CRDP	Development of GIS-Base	50,000.00	50,000.00	-		
2081	5 02 13 040	Repiar and maintenance	DRC	Small Value Procurement					2023 CRDP	Development of GIS-Base	125,000.00	125,000.00	-		
2082	5 02 13 060	R/M - Transportation Equipment	DRC	Small Value Procurement					2023 CRDP	Development of GIS-Base	50,000.00	50,000.00	-		
2083	5 02 02 010	Training attended/conducted	DRC	Small Value Procurement					2023 CRDP	Integration of Entomopath	25,000.00	25,000.00	-		
2084	5 02 03 010	Various supplies	DRC	Agency-to-Agency/Shopping					2023 CRDP	Integration of Entomopath	25,000.00	25,000.00	-		
2085	5 02 03 090	Fuel Gas/ Diesel/ Oil	DRC	Direct Retail Purchase					2023 CRDP	Integration of Entomopath	65,000.00	65,000.00	-		
2086	5 02 03 100	Various Agri. Supplies	DRC	Small Value Procurement					2023 CRDP	Integration of Entomopath	150,000.00	150,000.00	-		
2087	5 02 04 010	Water Expenses Drinking water	DRC	Small Value Procurement					2023 CRDP	Integration of Entomopath	60,000.00	60,000.00	-		
2088	5 02 05 020 01	Load Smart/Globe	DRC	Small Value Procurement					2023 CRDP	Integration of Entomopath	25,000.00	25,000.00	-		
2089	5 02 03 990	Various supplies	DRC	Small Value Procurement					2023 CRDP	Integration of Entomopath	88,000.00	88,000.00	-		
2090	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	Small Value Procurement					2023 CRDP	Integration of Entomopath	200,000.00	200,000.00	-		
2091	5 02 99 990	Other MOOE	DRC	Small Value Procurement					2023 CRDP	Integration of Entomopath	80,000.00	80,000.00	-		
2092	5 02 03 010	Various Office supplies	DRC	Agency-to-Agency/Shopping					2023 CRDP	Understanding the Mecha	30,000.00	30,000.00	-		
2093	5 02 03 100	Various Agri. supplies	DRC	Small Value Procurement					2023 CRDP	Understanding the Mecha	150,000.00	150,000.00	-		
2094	5 02 04 010	Water Expenses Drinking water	DRC	Small Value Procurement					2023 CRDP	Understanding the Mecha	30,000.00	30,000.00	-		
2095	5 02 03 990	Various supplies	DRC	Small Value Procurement					2023 CRDP	Understanding the Mecha	75,000.00	75,000.00	-		
2096	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	Small Value Procurement					2023 CRDP	Understanding the Mecha	200,000.00	200,000.00	-		
2097	5 02 99 990	Other MOOE	DRC	Small Value Procurement					2023 CRDP	Understanding the Mecha	60,000.00	60,000.00	-		
2098	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	Direct Retail Purchase					2023 CRDP	Understanding the Mecha	48,000.00	48,000.00	-		
2099	1 06 06 010	1 Motor Vehicles Pick-up	DRC	Competitive Bidding					2018 CRDP	ICPD: MASS REARING C	1,600,000.00	-	1,600,000.00		
2100	5 02 03 990 08	Technical and Scientific analytical grade chemicals	DRC	Small Value Procurement					2023 CRDP	Mass Production of Embr	150,000.00	150,000.00	-		
2101	5 02 03 100	Agri. supplies	DRC	Small Value Procurement					2023 CRDP	Mass Production of Embr	64,000.00	64,000.00	-		
2102	5 02 03 100	Production of Hybrid Planting Materials	DRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	157,149.00	157,149.00	-		
2103	5 02 05 020 01	Production of Hybrid Planting Materials	DRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	3,600.00	3,600.00	-		
2104	5 02 99 990	Production of Hybrid Planting Materials Soil and Leaf Analysis	DRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	31,469.00	31,469.00	-		
2105	5 02 99 990	Production of Hybrid Planting Materials	DRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	25,222.00	25,222.00	-		
2106	5 02 99 990	Production of Hybrid Planting Materials Cert. Mother Palm	DRC	Agency-to-Agency					2023 CFIDP	HYBRID SEEDNUT PRO	123,031.00	123,031.00	-		
2107	5 02 99 040	Production of Hybrid Planting Materials	DRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	90,000.00	90,000.00	-		
2108	5 02 03 090	POLLEN PRODUCTION Fuel,Oil and Lubricants	DRC	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	225,000.00	225,000.00	-		
2109	5 02 03 990	POLLEN PRODUCTION Various Supplies	DRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	75,000.00	75,000.00	-		
2110	5 02 05 010	POLLEN PRODUCTION	DRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	150,000.00	150,000.00	-		
2111	1 06 05 030	1 Various Equipment	DRC	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	-	60,000.00		
2112	5 02 03 100	Various Supplies	DRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	65,430.00	65,430.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2113	5 02 03 990	Various Supplies	DRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	202,727.00	202,727.00	-		
2114	1 06 05 040	Various Equipment	DRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	42,250.00	-	42,250.00		
2115	5 02 05 010	Postage and Courier Services	DRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	30,000.00	30,000.00	-		
2116	5 02 99 990	Other MOOE	DRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	112,476.00	112,476.00	-		
2117	5 02 05 020 01	Telephone Expenses - Mobile	DRC	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	24,000.00	24,000.00	-		
2118	5 02 12 030	Security Services	DRC	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	6,687,582.00	6,687,582.00	-		
2119	5 02 05 010	Postage and Courier Services	DRC	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	20,040.00	20,040.00	-		
2120	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	500,000.00	500,000.00	-		
2121	5 02 13 060	RM-Motor Vehicles	DRC	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2122	5 02 99 990	Other MOOE	DRC	Small Value Procurement					2021 HYBRIDIZATION	IN-HOUSE HYBRID PRO	11,736.61	11,736.61	-		
2123	5 02 03 990	Other Supplies and Materials Expense	DRC	Small Value Procurement					2021 HYBRIDIZATION	POLLEN PRODUCTION	97,704.24	97,704.24	-		
2124	1 06 05 140	Technical and Scientific Equipment various equipment	DRC	Small Value Procurement					2021 HYBRIDIZATION	PRODUCTION SUPPOR	100,000.00	-	100,000.00		
2125	5 02 99 990	Other MOOE	DRC	Small Value Procurement					2021 HYBRIDIZATION	PRODUCTION SUPPOR	77,197.37	77,197.37	-		
2126	1 06 05 030	ICT Equipment various equipment	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRID	50,000.00	-	50,000.00		
2127	5 02 99 990	Other MOOE	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRID	14,623.30	14,623.30	-		
2128	5 02 10 030 01	Extraordinary Expenses	DRC	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
2129	5 02 10 030 02	Miscellaneous Expenses	DRC	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
2130	1 06 05 140	Procurement of Technical & Scientific equipment	DRC	Small Value Procurement					2022 CRDP	Nutrient and Water Manag	50,000.00	-	50,000.00		
2131	5 02 99 040	Transportation Services	DRC	Small Value Procurement					2022 CRDP	Nutrient and Water Manag	100,000.00	100,000.00	-		
2132	5 02 13 050 02	Repair and maintenance	DRC	Small Value Procurement					2022 CRDP	Development of Modalitie	10,220.00	10,220.00	-		
2133	5 02 99 990	Procurement of drinking water Drinking water	DRC	Small Value Procurement					2022 CRDP	Development of Modalitie	37,323.70	37,323.70	-		
2134	1 06 05 140	Irrigation System Drip Irrigation System	DRC	Competitive Bidding					2021 CRDP	Nutrient and Water Manag	1,000,000.00	-	1,000,000.00		
2135	1 06 05 040	1 unit of Farm Tractor Farm Tractor	DRC	Small Value Procurement					2021 CRDP	Nutrient and Water Manag	59,370.00	-	59,370.00		
2136	1 06 05 020	Office Equipment Tablet, Printer	DRC	Small Value Procurement					2021 CRDP	Development of Modalitie	3,100.00	-	3,100.00		
2137	1 06 05 040	1 unit of Farm Tractor Farm Tractor	DRC	Small Value Procurement					2021 CRDP	Development of Modalitie	123,000.00	-	123,000.00		
2138	5 02 99 990	Other MOOE Laboratory Analysis (Soil & Leaf)	DRC	Small Value Procurement					2021 CRDP	Development of Investme	51,702.44	51,702.44	-		
2139	5 02 03 010	Office Supplies	DRC	Agency-to-Agency/Shopping					2021 CRDP	Development of GIS-Base	10,000.00	10,000.00	-		
2140	5 02 03 090	Fuel/Oil/Lubes	DRC	Direct Retail Purchase					2021 CRDP	Development of GIS-Base	56,146.90	56,146.90	-		
2141	5 02 03 990	Other Supplies	DRC	Small Value Procurement					2021 CRDP	Development of GIS-Base	25,910.65	25,910.65	-		
2142	5 02 05 020 01	Mobile Exp.	DRC	Small Value Procurement					2021 CRDP	Development of GIS-Base	6,000.00	6,000.00	-		
2143	1 06 05 040	Agri. Equipment	DRC	Small Value Procurement					2021 CRDP	Development of GIS-Base	475,500.00	-	475,500.00		
2144	5 02 99 990	Other MOOE	DRC	Small Value Procurement					2021 CRDP	Development of GIS-Base	48,599.00	48,599.00	-		
2145	1 06 05 020	Office Equip.	DRC	Small Value Procurement					2021 CRDP	Development of GIS-Base	25,000.00	-	25,000.00		
2146	1 06 05 030	ICT Equip.	DRC	Small Value Procurement					2021 CRDP	Development of GIS-Base	3,100.00	-	3,100.00		
2147	1 06 05 140	Tech. & Sci. Equip.	DRC	Small Value Procurement					2021 CRDP	Development of GIS-Base	86,000.00	-	86,000.00		
2148	5 02 03 010	Office Supplies	DRC	Agency-to-Agency/Shopping					2022 CRDP	Development of GIS-Base	12,040.55	12,040.55	-		
2149	5 02 03 990	Other Supplies	DRC	Small Value Procurement					2022 CRDP	Development of GIS-Base	54,146.15	54,146.15	-		
2150	5 02 13 040	R/M Build.	DRC	Small Value Procurement					2022 CRDP	Development of GIS-Base	165,230.04	165,230.04	-		
2151	1 06 05 040	Agri. Equipment	DRC	Small Value Procurement					2022 CRDP	Development of GIS-Base	121,761.95	-	121,761.95		
2152	1 06 05 020	Office Equip.	DRC	Small Value Procurement					2022 CRDP	Development of GIS-Base	60,187.50	-	60,187.50		
2153	5 02 13 060	R/M Trans. Equip.	DRC	Small Value Procurement					2022 CRDP	Development of GIS-Base	602,250.00	602,250.00	-		
2154	5 02 03 090	Fuel/Oil/Lubes	DRC	Direct Retail Purchase					2021 CRDP	National Farming Particip	30,000.00	30,000.00	-		
2155	1 06 05 140	Tech. & Sci. Equip.	DRC	Small Value Procurement					2021 CRDP	National Farming Particip	10,000.00	-	10,000.00		
2156	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	Small Value Procurement					2022 CRDP	Integration of Entomopath	114,123.95	114,123.95	-		
2157	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2022 CRDP	Integration of Entomopath	31,177.50	31,177.50	-		
2158	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	Small Value Procurement					2022 CRDP	Integration of Entomopath	109,000.00	109,000.00	-		
2159	5 02 03 990	Other Supplies and Materials Expenses	DRC	Small Value Procurement					2022 CRDP	Integration of Entomopath	38,522.20	38,522.20	-		
2160	5 02 05 010	Postage and Courier Services	DRC	Small Value Procurement					2022 CRDP	Integration of Entomopath	20,000.00	20,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2161	5 02 05 020 01	Telephone Expenses - Mobile	DRC	Small Value Procurement					2022 CRDP	Integration of Entomopath	6,000.00	6,000.00	-		
2162	5 02 13 040	R/M - Buildings and Other Structures	DRC	Small Value Procurement					2022 CRDP	Integration of Entomopath	192,163.80	192,163.80	-		
2163	5 02 13 060	R/M - Transportation Equipment	DRC	Small Value Procurement					2022 CRDP	Integration of Entomopath	74,730.00	74,730.00	-		
2164	5 02 99 990	Other MOOE	DRC	Small Value Procurement					2022 CRDP	Integration of Entomopath	70,520.00	70,520.00	-		
2165	1 06 05 020	Office Equipment	DRC	Small Value Procurement					2022 CRDP	Integration of Entomopath	50,000.00	-	50,000.00		
2166	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	Small Value Procurement					2022 CRDP	Understanding the Mecha	200,000.00	200,000.00	-		
2167	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2022 CRDP	Understanding the Mecha	45,154.25	45,154.25	-		
2168	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	Direct Retail Purchase					2022 CRDP	Understanding the Mecha	16,833.38	16,833.38	-		
2169	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	Small Value Procurement					2022 CRDP	Understanding the Mecha	150,000.00	150,000.00	-		
2170	5 02 03 990	Other Supplies and Materials Expenses	DRC	Small Value Procurement					2022 CRDP	Understanding the Mecha	91,944.50	91,944.50	-		
2171	5 02 99 990	Other MOOE	DRC	Small Value Procurement					2022 CRDP	Understanding the Mecha	18,399.00	18,399.00	-		
2172	1 06 05 040	Agricultural and Forestry Equipment	DRC	Small Value Procurement					2022 CRDP	Understanding the Mecha	115,000.00	-	115,000.00		
2173	1 06 05 140	Technical and Scientific Equipment	DRC	Small Value Procurement					2022 CRDP	Understanding the Mecha	100,000.00	-	100,000.00		
2174	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	Direct Retail Purchase					2022 ECM	Production of Embryo Cul	30,000.00	30,000.00	-		
2175	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	Small Value Procurement					2022 ECM	Production of Embryo Cul	100,000.00	100,000.00	-		
2176	5 02 03 990	Other Supplies and Materials Expenses	DRC	Small Value Procurement					2022 ECM	Production of Embryo Cul	50,000.00	50,000.00	-		
2177	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	Small Value Procurement					2022 ECM	Production of Embryo Cul	350,000.00	350,000.00	-		
2178	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2022 PRLC	PLANTING	30,000.00	30,000.00	-		
2179	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2022 PRLC	PLANTING	25,000.00	25,000.00	-		
2180	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2022 PRLC	PLANTING	10,000.00	10,000.00	-		
2181	5 02 13	Repair & Maintenance	ZRC	Small Value Procurement					2022 PRLC	PLANTING	10,000.00	10,000.00	-		
2182	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (25 mbps) with Public IPs	ZRC	Small Value Procurement					2023 NCFRS	2023 NCFRS	480,000.00	-	480,000.00		
2183	5 02 03-3	SE - ICT Equipment Firewall Router	ZRC	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
2184	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	ZRC	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-		
2185	5 02 03-3	SE - ICT Equipment Managed Switch	ZRC	Small Value Procurement					2023 NCFRS	2023 NCFRS	15,000.00	15,000.00	-		
2186	5 02 03-3	SE - ICT Equipment UPS	ZRC	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00	-		
2187	5 02 03 990	Supplies and materials for fabrication of machineries Steel, welding rods, etc.	ZRC	Small Value Procurement					2023 CRDP	Design and Development	175,000.00	175,000.00	-		
2188	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 CRDP	Design and Development	19,992.00	19,992.00	-		
2189	5 02 03 010	Office supplies	ZRC	Agency-to-Agency/Shopping					2023 CRDP	DEVELOPMENT AND PR	5,000.00	5,000.00	-		
2190	5 02 03 990 08	Chemicals	ZRC	Small Value Procurement					2023 CRDP	DEVELOPMENT AND PR	5,000.00	5,000.00	-		
2191	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2023 CRDP	DEVELOPMENT AND PR	5,000.00	5,000.00	-		
2192	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	Small Value Procurement					2023 CRDP	DEVELOPMENT AND PR	5,000.00	5,000.00	-		
2193	1 06 05 140	Technical and Scientific Equipment	ZRC	Small Value Procurement					2023 CRDP	Utilization of Palm Biom	135,000.00	-	135,000.00		
2194	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	ZRC	Small Value Procurement					2023 CRDP	Utilization of Palm Biom	100,000.00	100,000.00	-		
2195	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2023 CRDP	Utilization of Palm Biom	50,000.00	50,000.00	-		
2196	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 CRDP	Utilization of Palm Biom	10,000.00	10,000.00	-		
2197	5 02 13 050	R/M - Machinery and Equipment	ZRC	Small Value Procurement					2023 CRDP	Utilization of Palm Biom	50,000.04	50,000.04	-		
2198	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2023 CRDP	Utilization of Palm Biom	45,000.00	45,000.00	-		
2199	1 06 05 140	Technical and Scientific Equipment	ZRC	Small Value Procurement					2023 CRDP	Characterization of the su	114,396.72	-	114,396.72		
2200	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 CRDP	Characterization of the su	15,000.00	15,000.00	-		
2201	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	ZRC	Small Value Procurement					2023 CRDP	Characterization of the su	100,000.00	100,000.00	-		
2202	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 CRDP	Characterization of the su	10,000.00	10,000.00	-		
2203	5 02 99 040	Transportation and Delivery Expenses	ZRC	Small Value Procurement					2023 CRDP	Characterization of the su	5,000.00	5,000.00	-		
2204	5 02 13 050	R/M - Machinery and Equipment	ZRC	Small Value Procurement					2023 CRDP	Characterization of the su	300,000.00	300,000.00	-		
2205	5 02 99 050	Rent/Lease Expenses	ZRC	Lease of Real Property and Venue					2023 CRDP	Development of spray-drie	135,000.00	135,000.00	-		
2206	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	ZRC	Small Value Procurement					2023 CRDP	Development of spray-drie	100,000.00	100,000.00	-		
2207	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2023 CRDP	Development of spray-drie	50,000.00	50,000.00	-		
2208	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 CRDP	Development of spray-drie	10,000.00	10,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay		
2209	5 02 13 050	R/M - Machinery and Equipment	ZRC	Small Value Procurement					2023 CRDP	Development of spray-drie	50,000.04	50,000.04	-		
2210	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2023 CRDP	Development of spray-drie	45,000.00	45,000.00	-		
2211	1 06 05 140	Technical and Scientific Equipment	ZRC	Small Value Procurement					2023 CRDP	Production and Utilization	186,000.00	-	186,000.00		
2212	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 CRDP	Production and Utilization	3,500.00	3,500.00	-		
2213	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 CRDP	Production and Utilization	10,000.00	10,000.00	-		
2214	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	Small Value Procurement					2023 CRDP	Production and Utilization	24,000.00	24,000.00	-		
2215	5 02 13 050	R/M - Machinery and Equipment	ZRC	Small Value Procurement					2023 CRDP	Production and Utilization	100,000.00	100,000.00	-		
2216	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2023 CRDP	Genetic Resources Conse	50,000.00	50,000.00	-		
2217	5 02 03 990	Other Supplies and materials expenses	ZRC	Small Value Procurement					2023 CRDP	Genetic Resources Conse	50,000.00	50,000.00	-		
2218	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 CRDP	Genetic Resources Conse	10,000.00	10,000.00	-		
2219	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	Small Value Procurement					2023 CRDP	Genetic Resources Conse	10,000.00	10,000.00	-		
2220	5 02 13 050 14	R/M - Technical and Scientific equipment	ZRC	Small Value Procurement					2023 CRDP	Genetic Resources Conse	20,000.00	20,000.00	-		
2221	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2023 CRDP	Genetic Resources Conse	50,000.00	50,000.00	-		
2222	5 02 03 990	Other Supplies and materials expenses various other supplies and materials	ZRC	Small Value Procurement					2023 CRDP	Establishment And Evalua	50,000.00	50,000.00	-		
2223	5 02 99 990	Other MOOE other mooe	ZRC	Small Value Procurement					2023 CRDP	Establishment And Evalua	50,000.00	50,000.00	-		
2224	5 02 03 100	Agricultural and Marine Supplies Expenses fertilizers, pesticides, others	ZRC	Small Value Procurement					2023 CRDP	Regeneration of Coconut	100,000.00	100,000.00	-		
2225	5 02 03 010	Office Supplies Expenses various office supplies	ZRC	Agency-to-Agency/Shopping					2023 CRDP	Regeneration of Coconut	20,000.00	20,000.00	-		
2226	5 02 03 990	Other Supplies and materials expenses various other supplies and materials	ZRC	Small Value Procurement					2023 CRDP	Regeneration of Coconut	50,000.00	50,000.00	-		
2227	5 02 13 050 99	R/M - Other Machinery & equipment repair	ZRC	Small Value Procurement					2023 CRDP	Regeneration of Coconut	50,000.00	50,000.00	-		
2228	5 02 99 990	Other MOOE other mooe (as need arises)	ZRC	Small Value Procurement					2023 CRDP	Regeneration of Coconut	50,000.00	50,000.00	-		
2229	5 02 03 990	Other Supplies and materials expenses	ZRC	Small Value Procurement					2023 CRDP	Sustainability of the Coco	750,000.00	750,000.00	-		
2230	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 CRDP	Sustainability of the Coco	50,000.00	50,000.00	-		
2231	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2023 CRDP	Sustainability of the Coco	50,000.00	50,000.00	-		
2232	5 02 13 050 14	R/M - Technical & Scientific Equipment	ZRC	Small Value Procurement					2023 CRDP	Sustainability of the Coco	50,000.00	50,000.00	-		
2233	5 02 03 990	Other Supplies and materials expenses Various other supplies and materials	ZRC	Small Value Procurement					2023 CRDP	Performance of Dwarf by	50,000.00	50,000.00	-		
2234	5 02 99 990	Other MOOE other MOOE	ZRC	Small Value Procurement					2023 CRDP	Performance of Dwarf by	50,000.00	50,000.00	-		
2235	5 02 03 990	Other Supplies and materials expenses Various other supplies and materials	ZRC	Small Value Procurement					2023 CRDP	Production of Improved B	50,000.00	50,000.00	-		
2236	5 02 99 990	Other MOOE other MOOE	ZRC	Small Value Procurement					2023 CRDP	Production of Improved B	45,000.00	45,000.00	-		
2237	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 CRDP	Development of Harvest a	2,500.00	2,500.00	-		
2238	5 02 05 020 01	Telecommunication lines Mobile connection for two (2) lines	ZRC	Small Value Procurement					2023 CRDP	Development of Harvest a	7,500.00	7,500.00	-		
2239	5 02 03 090	Fuel for land-based trips Land-based trips to Mindanao-located project cooperators	ZRC	Direct Retail Purchase					2023 CRDP	Development of Harvest a	30,000.00	30,000.00	-		
2240	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2023 CRDP	Development of Harvest a	2,500.00	2,500.00	-		
2241	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 CRDP	Development of Harvest a	2,500.00	2,500.00	-		
2242	5 02 03 990	Supplies and materials for fabrication of three (3) units of trimmer/puncher machine	ZRC	Small Value Procurement					2023 CRDP	Development of Harvest a	244,666.38	244,666.38	-		
2243	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 CRDP	Development of Harvest a	10,000.00	10,000.00	-		
2244	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2023 CRDP	Development of Harvest a	2,500.00	2,500.00	-		
2245	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2022 CRDP	Development of Harvest a	5,000.00	5,000.00	-		
2246	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2022 CRDP	Development of Harvest a	5,000.00	5,000.00	-		
2247	5 02 03 990	Supplies and materials for fabrication of three (3) units of trimmer/puncher machine	ZRC	Small Value Procurement					2022 CRDP	Development of Harvest a	110,646.77	110,646.77	-		
2248	5 02 03 100	Agricultural and Marine Supplies Expenses fertilizers, pesticides, others	ZRC	Small Value Procurement					2023 CRDP	Utilization of Recommend	100,000.00	100,000.00	-		
2249	5 02 03 090	Fuel, oil, lubricant Fuel, oil, lubricant	ZRC	Direct Retail Purchase					2023 CRDP	Utilization of Recommend	100,000.00	100,000.00	-		
2250	5 02 03 990	Other Supplies and materials expenses various other supplies and materials	ZRC	Small Value Procurement					2023 CRDP	Utilization of Recommend	50,000.00	50,000.00	-		
2251	5 02 99 990	Other MOOE other mooe (as need arises)	ZRC	Small Value Procurement					2023 CRDP	Utilization of Recommend	50,000.00	50,000.00	-		
2252	5 02 03 990	Other Supplies and materials expenses Various other supplies and materials	ZRC	Small Value Procurement					2023 CRDP	Mass Production of Embr	200,000.00	200,000.00	-		
2253	5 02 99 990	Other MOOE other mooe (as need arises)	ZRC	Small Value Procurement					2023 CRDP	Mass Production of Embr	90,000.00	90,000.00	-		
2254	5 02 03 090	POLLEN PRODUCTION - Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	1,650,000.00	1,650,000.00	-		
2255	5 02 03 990	POLLEN PRODUCTION - Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	550,000.00	550,000.00	-		
2256	5 02 99 040	POLLEN PRODUCTION - Transportation and Delivery Expenses	ZRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	1,100,000.00	1,100,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2257	5 02 03 100	PRODUCTION OF HYBRID PLANTING MATERIALS - Agricultural and Marine Sup	ZRC	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,132,559.00	1,132,559.00	-		
2258	5 02 05 020 01	PRODUCTION OF HYBRID PLANTING MATERIALS - Telephone Expenses - Mob	ZRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	21,600.00	21,600.00	-		
2259	5 02 99 990	SOIL AND LEAF ANALYSIS - Other MOOE	ZRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	230,769.20	230,769.20	-		
2260	5 02 99 990	CONTINGENCY - Other MOOE	ZRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	440,771.00	440,771.00	-		
2261	5 02 99 990	CERTIFICATION - MOTHER PALM - Other MOOE	ZRC	Agency-to-Agency					2023 CFIDP	HYBRID SEEDNUT PRO	678,425.00	678,425.00	-		
2262	5 02 99 040	Transportation and Delivery Expenses	ZRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	660,000.00	660,000.00	-		
2263	1 06 05 040	Agricultural and Forestry Equipment	ZRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	84,500.00	-	84,500.00		
2264	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	130,860.00	130,860.00	-		
2265	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	574,167.00	574,167.00	-		
2266	5 02 99 040	Transportation and Delivery Expenses	ZRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	60,000.00	60,000.00	-		
2267	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	56,238.00	56,238.00	-		
2268	1 06 05 030	ICT	ZRC	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	-	60,000.00		
2269	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	24,000.00	24,000.00	-		
2270	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	5,916,456.00	5,916,456.00	-		
2271	5 02 05 010	Postage and Courier Services	ZRC	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	39,000.00	39,000.00	-		
2272	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	31,200.00	31,200.00	-		
2273	5 02 10 030 01	Extraordinary Expenses	ZRC	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	26,400.00	26,400.00	-		
2274	5 02 12 030	Security Services	ZRC	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	8,862,605.00	8,862,605.00	-		
2275	5 02 10 030 02	Miscellaneous Expenses	ZRC	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
2276	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2018 CRDP	NFPDD: EXTRACTION A	2,107.00	2,107.00	-		
2277	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	Collection and Evaluation	20,000.00	20,000.00	-		
2278	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Collection and Evaluation	530,325.00	530,325.00	-		
2279	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2021 CRDP	DEVELOPMENT AND PR	9,228.14	9,228.14	-		
2280	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Collection and Evaluation	204,735.00	204,735.00	-		
2281	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 DOST-PCAARRD	Collection and Evaluation	45,000.00	45,000.00	-		
2282	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2021 CRDP	DEVELOPMENT OF A C	4,598.00	4,598.00	-		
2283	5 02 05 020	Communication Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Collection and Evaluation	2,000.00	2,000.00	-		
2284	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	Small Value Procurement					2021 CRDP	DEVELOPMENT OF A C	1,260.00	1,260.00	-		
2285	5 02 02 010	Training Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Collection and Evaluation	80,000.00	80,000.00	-		
2286	5 02 99 030	Representation Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Collection and Evaluation	30,000.00	30,000.00	-		
2287	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Collection and Evaluation	96,575.00	96,575.00	-		
2288	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Collection and Evaluation	169,382.00	169,382.00	-		
2289	5 02 02 010	Training Expenses	ZRC	Small Value Procurement					2021 CRDP	TECHNO TRANSFER/VA	17,899.00	17,899.00	-		
2290	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2021 CRDP	TECHNO TRANSFER/VA	364.90	364.90	-		
2291	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2021 CRDP	TECHNO TRANSFER/VA	866.35	866.35	-		
2292	5 02 99 040	Transportation and Delivery Expenses	ZRC	Small Value Procurement					2021 CRDP	TECHNO TRANSFER/VA	20,000.00	20,000.00	-		
2293	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2021 CRDP	TECHNO TRANSFER/VA	26,675.16	26,675.16	-		
2294	1 06 05 140	Technical and Scientific Equipment	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Collection and Evaluation	550,000.00	-	550,000.00		
2295	5 02 02 010	Training Expenses	ZRC	Small Value Procurement					2021 CRDP	UTILIZATION OF PALM E	36,193.00	36,193.00	-		
2296	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2021 CRDP	UTILIZATION OF PALM E	189.00	189.00	-		
2297	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2021 CRDP	UTILIZATION OF PALM E	3,546.00	3,546.00	-		
2298	5 02 03 990	Supplies and Materials	ZRC	Small Value Procurement					2018 CRDP	IT MANAGEMENT SYST	659.48	659.48	-		
2299	5 02 99 040	Transportation and Delivery Expenses	ZRC	Small Value Procurement					2021 CRDP	NATIONAL COCONUT R	6,460.82	6,460.82	-		
2300	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2021 CRDP	UTILIZATION OF PALM E	16,087.25	16,087.25	-		
2301	5 02 13	Repair & Maintenance	ZRC	Small Value Procurement					2021 CRDP	UTILIZATION OF PALM E	831.90	831.90	-		
2302	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2022 DOST-PCAARRD	ENHANCEMENT OF THE	20,000.00	20,000.00	-		
2303	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2022 DOST-PCAARRD	ENHANCEMENT OF THE	20,000.00	20,000.00	-		
2304	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	Small Value Procurement					2022 DOST-PCAARRD	ENHANCEMENT OF THE	2,000.00	2,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2305	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2022 CRDP	TECHNO TRANSFER/VA	10,000.00	10,000.00	-		
2306	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	ZRC	Small Value Procurement					2022 CRDP	TECHNO TRANSFER/VA	100,000.00	100,000.00	-		
2307	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2022 CRDP	TECHNO TRANSFER/VA	10,000.00	10,000.00	-		
2308	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2022 CRDP	TECHNO TRANSFER/VA	10,000.00	10,000.00	-		
2309	5 02 99 040	Transportation and Delivery Expenses	ZRC	Small Value Procurement					2022 CRDP	TECHNO TRANSFER/VA	5,000.00	5,000.00	-		
2310	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2022 CRDP	TECHNO TRANSFER/VA	100,000.00	100,000.00	-		
2311	5 02 05 020	Communication Expenses	ZRC	Small Value Procurement					2022 CRDP	TECHNO TRANSFER/VA	20,000.00	20,000.00	-		
2312	5 02 13	Repair & Maintenance	ZRC	Small Value Procurement					2022 CRDP	TECHNO TRANSFER/VA	20,000.00	20,000.00	-		
2313	1 06	Buildings & Other Equipment	ZRC	Small Value Procurement					2022 CRDP	TECHNO TRANSFER/VA	46,224.34	-	46,224.34		
2314	1 06 05 140	Technical and Scientific Equipment	ZRC	Small Value Procurement					2022 CRDP	UTILIZATION OF PALM E	187,500.00	-	187,500.00		
2315	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Profiling of Coconut Hybri	200,000.00	200,000.00	-		
2316	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2022 CRDP	UTILIZATION OF PALM E	10,000.00	10,000.00	-		
2317	5 02 13 040	R/M - Buildings and Other Structures	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Profiling of Coconut Hybri	800,000.00	800,000.00	-		
2318	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2022 CRDP	UTILIZATION OF PALM E	20,000.00	20,000.00	-		
2319	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	Profiling of Coconut Hybri	60,000.00	60,000.00	-		
2320	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	ZRC	Competitive Bidding					2023 DOST-PCAARRD	Profiling of Coconut Hybri	1,200,000.00	1,200,000.00	-		
2321	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Profiling of Coconut Hybri	400,000.00	400,000.00	-		
2322	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT C	562.50	562.50	-		
2323	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Profiling of Coconut Hybri	400,000.00	400,000.00	-		
2324	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT C	28,009.80	28,009.80	-		
2325	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMENT C	5,000.00	5,000.00	-		
2326	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 DOST-PCAARRD	Profiling of Coconut Hybri	150,000.00	150,000.00	-		
2327	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2022 CRDP	FPDD: DEVELOPMENT C	5,000.00	5,000.00	-		
2328	5 02 05 020	Communication Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Profiling of Coconut Hybri	10,000.00	10,000.00	-		
2329	5 02 99 040	Transportation and Delivery Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Profiling of Coconut Hybri	300,000.00	300,000.00	-		
2330	1 06 05 140	Technical and Scientific Equipment	ZRC	Small Value Procurement					2020 CRDP	BIOTECH: SUSTAINABIL	1,872.00	-	1,872.00		
2331	5 02 99 020	Printing and Publication Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Profiling of Coconut Hybri	20,000.00	20,000.00	-		
2332	5 02 02 010	Training Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Profiling of Coconut Hybri	75,000.00	75,000.00	-		
2333	5 02 99 030	Representation Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Profiling of Coconut Hybri	20,000.00	20,000.00	-		
2334	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2020 CRDP	PGRCUD: PRODUCTION	2,990.90	2,990.90	-		
2335	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Profiling of Coconut Hybri	150,000.00	150,000.00	-		
2336	1 06 05 010/040	Machinery	ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TECHN	70.00	-	70.00		
2337	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Profiling of Coconut Hybri	316,826.00	316,826.00	-		
2338	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2021 CRDP	BIOTECH: SUSTAINABIL	40,000.00	40,000.00	-		
2339	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2021 CRDP	BIOTECH: SUSTAINABIL	50,000.00	50,000.00	-		
2340	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2021 CRDP	ESTABLISHMENT AND E	50,000.00	50,000.00	-		
2341	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2021 CRDP	ESTABLISHMENT AND E	50,000.00	50,000.00	-		
2342	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2021 CRDP	ESTABLISHMENT AND E	30,000.00	30,000.00	-		
2343	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2021 CRDP	ESTABLISHMENT AND E	50,000.00	50,000.00	-		
2344	1 06 05 140	Technical and Scientific Equipment	ZRC	Competitive Bidding					2023 DOST-PCAARRD	Profiling of Coconut Hybri	6,690,000.00	-	6,690,000.00		
2345	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2021 CRDP	GENETIC RESOURCES	100,000.00	100,000.00	-		
2346	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2021 CRDP	GENETIC RESOURCES	80,000.00	80,000.00	-		
2347	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2021 CRDP	GENETIC RESOURCES	100,000.00	100,000.00	-		
2348	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2021 CRDP	GENETIC RESOURCES	50,000.00	50,000.00	-		
2349	1 06 05 030	ICT Equipment	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Profiling of Coconut Hybri	120,000.00	-	120,000.00		
2350	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2021 CRDP	REGENERATION OF CO	50,000.00	50,000.00	-		
2351	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2021 CRDP	REGENERATION OF CO	30,000.00	30,000.00	-		
2352	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2021 CRDP	REGENERATION OF CO	30,000.00	30,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2353	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	Small Value Procurement					2021 CRDP	REGENERATION OF CO	20,000.00	20,000.00	-		
2354	1 06 03 040	Water Supply Systems	ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRID	25,000.00	-	25,000.00		
2355	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2020 HYBRIDIZATION	2020 COCONUT HYBRID	300,000.00	300,000.00	-		
2356	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRID	100,000.00	100,000.00	-		
2357	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRID	50,000.00	50,000.00	-		
2358	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2021 HYBRIDIZATION	IN-HOUSE HYBRID PRO	100,000.00	100,000.00	-		
2359	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2021 HYBRIDIZATION	IN-HOUSE HYBRID PRO	50,000.00	50,000.00	-		
2360	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2021 HYBRIDIZATION	IN-HOUSE HYBRID PRO	50,000.00	50,000.00	-		
2361	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2021 HYBRIDIZATION	PRODUCTION SUPPOR	130,000.00	130,000.00	-		
2362	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2021 HYBRIDIZATION	PRODUCTION SUPPOR	100,000.00	100,000.00	-		
2363	5 02 13 050 14	R/M - Technical & Scientific Equipment	ZRC	Small Value Procurement					2021 HYBRIDIZATION	PRODUCTION SUPPOR	20,000.00	20,000.00	-		
2364	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2021 HYBRIDIZATION	PRODUCTION SUPPOR	50,000.00	50,000.00	-		
2365	5 02 02 010	Training Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Evaluation of Coconut Ac	50,000.00	50,000.00	-		
2366	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	Evaluation of Coconut Ac	100,000.00	100,000.00	-		
2367	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Evaluation of Coconut Ac	200,000.00	200,000.00	-		
2368	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Evaluation of Coconut Ac	150,000.00	150,000.00	-		
2369	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2021 ECM	Production of Embryo Cul	133,914.68	133,914.68	-		
2370	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2021 ECM	Production of Embryo Cul	50,000.00	50,000.00	-		
2371	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Evaluation of Coconut Ac	400,000.00	400,000.00	-		
2372	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 DOST-PCAARRD	Evaluation of Coconut Ac	100,000.00	100,000.00	-		
2373	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2022 ECM	Production of Embryo Cul	103,850.00	103,850.00	-		
2374	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2022 ECM	Production of Embryo Cul	50,000.00	50,000.00	-		
2375	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Evaluation of Coconut Ac	10,000.00	10,000.00	-		
2376	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2022 CRDP	BIOTECH: SUSTAINABIL	100,000.00	100,000.00	-		
2377	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2022 CRDP	BIOTECH: SUSTAINABIL	48,656.43	48,656.43	-		
2378	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2022 CRDP	ESTABLISHMENT AND E	15,422.03	15,422.03	-		
2379	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2022 CRDP	PERFORMANCE OF DW	33,492.89	33,492.89	-		
2380	1 06 05 020	Office Equipment	ZRC	Small Value Procurement					2022 CRDP	PRODUCTION OF IMPRO	35,000.00	-	35,000.00		
2381	5 02 03-15	Technical and Scientific Equipment	ZRC	Small Value Procurement					2021 DA-BPO	DNA MARKER-BASED ID	57,201.99	57,201.99	-		
2382	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2021 DA-BPO	DNA MARKER-BASED ID	5,811.75	5,811.75	-		
2383	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2021 DA-BPO	DNA MARKER-BASED ID	16,464.99	16,464.99	-		
2384	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2021 DA-BPO	DNA MARKER-BASED ID	20,830.22	20,830.22	-		
2385	5 02 05 020	Communication Expenses	ZRC	Small Value Procurement					2021 DA-BPO	DNA MARKER-BASED ID	105.76	105.76	-		
2386	5 02 99 030	Representation Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Evaluation of Coconut Ac	10,000.00	10,000.00	-		
2387	1 06 05 140	Technical and Scientific Equipment	ZRC	Small Value Procurement					2021 DOST-PCAARRD	PROPAGATION OF QUA	209,499.99	-	209,499.99		
2388	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2021 DOST-PCAARRD	PROPAGATION OF QUA	2,058.64	2,058.64	-		
2389	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2021 DOST-PCAARRD	PROPAGATION OF QUA	13,343.99	13,343.99	-		
2390	5 02 99 030	Representation Expenses	ZRC	Small Value Procurement					2021 DOST-PCAARRD	PROPAGATION OF QUA	301.20	301.20	-		
2391	5 02 99 040	Transportation and Delivery Expenses	ZRC	Small Value Procurement					2021 DOST-PCAARRD	PROPAGATION OF QUA	13,646.53	13,646.53	-		
2392	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2021 DOST-PCAARRD	PROPAGATION OF QUA	2,592.18	2,592.18	-		
2393	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Evaluation of Coconut Ac	50,000.00	50,000.00	-		
2394	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	ZRC	Small Value Procurement					2022 DOST-PCAARRD	PROPAGATION OF QUA	33,153.17	33,153.17	-		
2395	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Evaluation of Coconut Ac	120,000.00	120,000.00	-		
2396	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Evaluation of Coconut Ac	128,446.50	128,446.50	-		
2397	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	Small Value Procurement					2022 DOST-PCAARRD	PROPAGATION OF QUA	1,020.00	1,020.00	-		
2398	1 06 05 140	Technical and Scientific Equipment	ZRC	Competitive Bidding					2023 DOST-PCAARRD	Evaluation of Coconut Ac	2,080,000.00	-	2,080,000.00		
2399	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2022 DOST-PCAARRD	PROPAGATION OF QUA	6,076.75	6,076.75	-		
2400	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	Performance Evaluation d	40,000.00	40,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2401	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Performance Evaluation c	150,000.00	150,000.00	-		
2402	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2021 ACPRP	PMC	360.00	360.00	-		
2403	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2021 ACPRP	PMC	533,275.00	533,275.00	-		
2404	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2021 ACPRP	PMC	583,059.25	583,059.25	-		
2405	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Performance Evaluation c	120,000.00	120,000.00	-		
2406	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 DOST-PCAARRD	Performance Evaluation c	24,000.00	24,000.00	-		
2407	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Performance Evaluation c	40,000.00	40,000.00	-		
2408	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2021 ACPRP	PMC	1,952.00	1,952.00	-		
2409	5 02 13 060	R/M - Transportation Equipment	ZRC	Small Value Procurement					2021 ACPRP	PMC	64,786.75	64,786.75	-		
2410	5 02 13 050 04	R/M - Agricultural and Forestry Equipment	ZRC	Small Value Procurement					2021 ACPRP	PMC	129,229.44	129,229.44	-		
2411	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2022 PRLC	PLANTING	200,000.00	200,000.00	-		
2412	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2022 PRLC	PLANTING	200,000.00	200,000.00	-		
2413	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2022 PRLC	PLANTING	20,067.85	20,067.85	-		
2414	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2022 PRLC	PLANTING	130,181.43	130,181.43	-		
2415	5 02 99 040	Transportation and Delivery Expenses	ZRC	Small Value Procurement					2022 PRLC	PLANTING	400,000.00	400,000.00	-		
2416	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	Small Value Procurement					2022 PRLC	PLANTING	100,000.00	100,000.00	-		
2417	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2022 PRLC	PLANTING	100,000.00	100,000.00	-		
2418	5 02 99 040	Transportation and Delivery Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Performance Evaluation c	128,400.00	128,400.00	-		
2419	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Performance Evaluation c	20,000.00	20,000.00	-		
2420	5 02 13 040	R/M - Buildings and Other Structures	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Performance Evaluation c	20,000.00	20,000.00	-		
2421	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2021 OIL PALM	2021 OIL PALM	45,507.00	45,507.00	-		
2422	5 02 99 030	Representation Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Performance Evaluation c	8,000.00	8,000.00	-		
2423	5 02 99 990	Other MOOE	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Performance Evaluation c	270,000.00	270,000.00	-		
2424	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Performance Evaluation c	119,079.00	119,079.00	-		
2425	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	Development of Multi-par	172,187.00	172,187.00	-		
2426	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Development of Multi-par	10,000.00	10,000.00	-		
2427	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2023 DOST-PCAARRD	Development of Multi-par	351,900.00	351,900.00	-		
2428	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 DOST-PCAARRD	Development of Multi-par	40,000.00	40,000.00	-		
2429	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2021 HYBRIDIZATION	IN-HOUSE HYBRID PRO	234,868.00	234,868.00	-		
2430	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2021 HYBRIDIZATION	PRODUCTION SUPPORT	184,891.99	184,891.99	-		
2431	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2018 HYBRIDIZATION	2018 COCONUT HYBRID	561.84	561.84	-		
2432	5 02 05 020 01	Telephone Expenses	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	500,000.00	500,000.00	-		
2433	5 02 99 050	Rent/Lease of copier machine Copier Machine - OFAD, COA, AGSD	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	397,000.00	397,000.00	-		
2434	5 02 99 990	Other MOOE Rice subsidy allowance-COS/JOs	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-		
2435	5 02 05 010	Postage & Courier Courier service	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	200,000.00	200,000.00	-		
2436	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-		
2437	5 02 10 030 01	Extraordinary Expenses	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	45,600.00	45,600.00	-		
2438	5 02 10 030 02	Miscellaneous Expenses	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	90,000.00	90,000.00	-		
2439	1 06	Repair and Maintenance Repair of Building roofing, gutter & other civil works	CO	Competitive Bidding					2022 GAS	REHABILITATION OF PR	2,000,000.00	-	2,000,000.00		
2440	1 06	Repair and Maintenance Repair of Building	CO	Competitive Bidding					2022 GAS	REHABILITATION OF PR	1,000,000.00	-	1,000,000.00		
2441	1 06 03 040	Repair and Maintenance Repair of water system	CO	Small Value Procurement					2022 GAS	REHABILITATION OF PR	600,000.00	-	600,000.00		
2442	5 02 99 990	Other MOOE	CO	Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	168,000.00	168,000.00	-		
2443	1 06 06 010	Motor Vehicles	CO	Competitive Bidding					RA8048	CO SHARE	1,092,860.00	-	1,092,860.00		
2444	5 02 14 990	Health and Medical Program for Farmers and their Families	CO	..					2023 CFIDP	HEALTH & MEDICAL PR	500,000,000.00	500,000,000.00	-		
2445	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	6,000.00	6,000.00	-		
2446	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	25,000.00	25,000.00	-		
2447	5 02 13 050 03	R/M - ICT Equipment	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	10,000.00	10,000.00	-		
2448	5 02 03-18	SE - Furniture and Fixtures	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	46,350.00	46,350.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2449	5 02 99 070	Subscription Expenses Annual Zoom Subscription of AFB	CO	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	9,000.00	9,000.00	-		
2450	5 02 03 010	Office Supplies Various office supplies	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	23,000.00	23,000.00	-		
2451	5 02 03 010	Office Supplies Laser Toner CMYK	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	134,400.00	134,400.00	-		
2452	5 02 03 990	Other supplies Various supplies and materials	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	11,000.00	11,000.00	-		
2453	5 02 03 990	Other supplies Dinnerware/Kitchenware/Pantry Supplies and materials	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	15,000.00	15,000.00	-		
2454	5 02 03-18	Semi-expendable Furniture & Fixtures Executive Chair	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	18,000.00	18,000.00	-		
2455	5 02 03-18	Semi-expendable Furniture & Fixtures Visitor's Chair	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	10,000.00	10,000.00	-		
2456	5 02 03-18	Semi-expendable Furniture & Fixtures Office sofa and center table	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	30,000.00	30,000.00	-		
2457	5 02 03-18	Semi-expendable Furniture & Fixtures Tables and Cabinets, Mobile pedestal	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	25,000.00	25,000.00	-		
2458	5 02 03-18	Semi-expendable Furniture & Fixtures Reception desk/Receiving counter	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	15,000.00	15,000.00	-		
2459	5 02 03-2	Semi-expendable Office Equipment Electric Fan/Cooler	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	5,000.00	5,000.00	-		
2460	5 02 03-3	Semi-expendable ICT Equipment Laptop	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	50,000.00	50,000.00	-		
2461	5 02 03-3	Semi-expendable ICT Equipment Desktop	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	50,000.00	50,000.00	-		
2462	5 02 03-2	Semi-expendable Office Equipment Airconditioner for DA	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	30,000.00	30,000.00	-		
2463	5 02 03-2	Semi-expendable Office Equipment Airconditioner for staff area	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	20,000.00	20,000.00	-		
2464	5 02 03-2	Semi-expendable Office Equipment Microwave Oven	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	4,000.00	4,000.00	-		
2465	5 02 03-2	Semi-expendable Office Equipment Small Appliances (Coffeemaker, Rice Cooker,	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	7,500.00	7,500.00	-		
2466	5 02 03-2	Semi-expendable Office Equipment Refrigerator	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	22,000.00	22,000.00	-		
2467	5 02 99 990	Meetings & Conferences Conduct of Committee Meetings (GAD, CMT, HRMPSB,	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	180,000.00	180,000.00	-		
2468	5 02 05 020 01	Mobile Allowance Deputy Administrator at 1,500/month	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	30,000.00	30,000.00	-		
2469	5 02 10 030 01	Extraordinary & Miscellaneous	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	45,600.00	45,600.00	-		
2470	5 02 10 030 02	Miscellaneous Expenses	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	90,000.00	90,000.00	-		
2471	1 06 04 010	Buildings	CO	Competitive Bidding					2022 GAS	PCA FACILITIES	105,000,000.00	-	105,000,000.00		
2472	1 06 04 010	Elevator New Unit	CO	Competitive Bidding					2022 GAS	FIXED EXPENDITURES	2,000,000.00	-	2,000,000.00		
2473	5 02 13	Repair & Maintenance	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	4,137,463.00	4,137,463.00	-		
2474	5 02 13 040	Landscaping	CO	Small Value Procurement					2023 RA8048	CO SHARE	100,000.00	100,000.00	-		
2475	5 02 13 040	Pest Control	CO	Small Value Procurement					2023 RA8048	CO SHARE	150,000.00	150,000.00	-		
2476	5 02 04 010	Purified Water	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	180,000.00	180,000.00	-		
2477	5 02 03 090	POL Products	CO	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-		
2478	5 02 99 010	Promotional	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	300,000.00	300,000.00	-		
2479	5 02 99 020	Newspaper Publication & Printing of PO	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2480	5 02 99 050	Transportation Rental	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2481	5 02 12 020	Janitorial Services	CO	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	5,600,000.00	5,600,000.00	-		
2482	5 02 12 030	Security Services	CO	Competitive Bidding					2023 GAS	FIXED EXPENDITURES	8,191,656.00	8,191,656.00	-		
2483	1 06 05 020	Aircon Inverter	CO	Competitive Bidding					2022 GAS	FIXED EXPENDITURES	4,000,000.00	-	4,000,000.00		
2484	1 06 07 010	Furnitures & Fixtures	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	213,000.00	-	213,000.00		
2485	5 02 03 990	Printer/Ink	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	50,000.00	50,000.00	-		
2486	1 06 07 010	Furnitures & Fixtures	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	787,000.00	-	787,000.00		
2487	1 06 07 010	Chairs/Tables/Cabinets	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	400,000.00	-	400,000.00		
2488	5 02 12 030	Security Services	CO	Competitive Bidding					2022 GAS	FIXED EXPENDITURES	1,397,382.00	1,397,382.00	-		
2489	5 02 13 050	R/M Machinery Equipment	CO	Small Value Procurement					2023 RA8048	CO SHARE	3,050,000.00	3,050,000.00	-		
2490	5 02 13 040	R/M Building & Other Structures	CO	Small Value Procurement					2023 RA8048	CO SHARE	5,000,000.00	5,000,000.00	-		
2491	5 02 13 060	R/M Transportation Equipment Vehicle Maintenance	CO	Small Value Procurement					2023 RA8048	CO SHARE	2,000,000.00	2,000,000.00	-		
2492	1 06 04 010	Fence	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	200,000.00	-	200,000.00		
2493	5 02 99 990	Other MOOE	CO	Small Value Procurement					2023 RA8048	CO SHARE	1,000,000.00	1,000,000.00	-		
2494	5 02 03 010	Various office supplies	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	1,460,780.00	1,460,780.00	-		
2495	5 02 03 010	Various office supplies	CO	Agency-to-Agency/Shopping					2023 RA8048	CO SHARE	189,300.00	189,300.00	-		
2496	5 02 03 010	Various office supplies and materials	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	80,000.00	80,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2497	5 02 99 020	Official Receipt	CO	Agency-to-Agency					2023 GAS	FIXED EXPENDITURES	200,000.00	200,000.00	-		
2498	5 02 03-3	Printer/Scanner/ICT accessories	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	50,000.00	50,000.00	-		
2499	5 02 03-2	SE-Office Equipment	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	20,000.00	20,000.00	-		
2500	5 02 03 990	Various electrical and plumbing supplies for stock	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2501	5 02 99 990	Other MOOE	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	120,000.00	120,000.00	-		
2502	5 02 03-2	Office Equipment	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2503	5 02 05 020 01	Mobile Allowance	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	12,000.00	12,000.00	-		
2504	5 02 03-18	Furniture & Fixture	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	150,000.00	150,000.00	-		
2505	5 02 13 050 02	RM-Office Equipment	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	20,000.00	20,000.00	-		
2506	5 02 13 070	RM-Furniture & Fixtures	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	30,000.00	30,000.00	-		
2507	5 02 13 050 03	RM-ICT Equipment	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2508	5 02 99 020	Printing Expense	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2509	5 02 03 010	VARIOUS OFFICE SUPPLIES	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2510	5 02 03-2	BINDING MACHINE	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	10,000.00	10,000.00	-		
2511	5 02 03-2	HEAVY DUTY 3 HOLE PUNCHER	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	5,000.00	5,000.00	-		
2512	1 06 05 030	DESKTOP COMPUTER WITH ACCESSORIES	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	65,000.00	-	65,000.00		
2513	5 02 03-18	HEAVY DUTY SLIDING FILING CABINET	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	40,000.00	40,000.00	-		
2514	5 02 05 020 01	MOBILE ALLOWANCE	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	6,000.00	6,000.00	-		
2515	5 02 02 010	TRAINING	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	40,000.00	40,000.00	-		
2516	5 02 99 990	OTHER MOOE	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	120,000.00	120,000.00	-		
2517	5 02 99 070	1YEAR GOOGLE DRIVE SUBSCRIPTION	CO	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	9,000.00	9,000.00	-		
2518	5 02 03 020	Accountable Forms Expenses	CO	Agency-to-Agency					2023 FPE	FIXED EXPENDITURES	200,000.00	200,000.00	-		
2519	5 02 05 020 01	Mobile Allowance	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	6,000.00	6,000.00	-		
2520	5 02 03 010	Office Supplies Expense Various Office Supplies (Papers, ink, pen, folders, envelope)	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	10,000.00	10,000.00	-		
2521	5 02 99 990	Other MOOE Conduct of Annual Client Satisfaction Survey	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	900,000.00	900,000.00	-		
2522	5 02 99 990	Other MOOE Conduct of Meetings (PREB, TWG for PTR, PMT)	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	80,000.00	80,000.00	-		
2523	5 02 02 010	Administrative Cost Conduct of Planning Workshop	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	300,000.00	300,000.00	-		
2524	5 02 99 990	Administrative Cost Conduct of Assessment Workshop (Mid-year & Year end)	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	600,000.00	600,000.00	-		
2525	5 02 05 020	Administrative Cost Mobile Load	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	6,000.00	6,000.00	-		
2526	5 02 99 020	Communication Expenses Printing of Annual Report	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	125,000.00	125,000.00	-		
2527	1 06 05 030	ICT Equipment Desktop/Laptop	CO	Competitive Bidding					2023 FPE	FIXED EXPENDITURES	4,900,000.00	-	4,900,000.00		
2528	1 06 05 030	ICT Equipment Heavy Duty All in One Printer (Print Scan Copy)	CO	Competitive Bidding					2023 FPE	FIXED EXPENDITURES	2,850,000.00	-	2,850,000.00		
2529	1 06 05 030	ICT Equipment High end desktop (video teleconferencing)	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	100,000.00	-	100,000.00		
2530	1 06 05 030	ICT Equipment MS Office 2019 Pro (Perpetual License)	CO	Competitive Bidding					2023 FPE	FIXED EXPENDITURES	1,862,000.00	-	1,862,000.00		
2531	5 02 05 030	Internet Subscription Expense Leased Line Fiber Optic 50mbps (1 year)	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	1,320,000.00	1,320,000.00	-		
2532	5 02 03-3	ICT Equipment RJ45 Connector (100 pc/box)	CO	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	600.00	600.00	-		
2533	5 02 99 070	Subscription Expenses VTC Subscription (1 year)	CO	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	22,000.00	22,000.00	-		
2534	5 02 99 070	Subscription Expenses VTC Webinar Subscription (per Month)	CO	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	30,000.00	30,000.00	-		
2535	5 02 03-3	ICT Equipment High end Switch (Managed)	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	30,000.00	30,000.00	-		
2536	5 02 03-3	ICT Equipment Switch (Managed)	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	75,000.00	75,000.00	-		
2537	5 02 99 070	Internet Subscription Expense Firewall Subscription	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	180,000.00	180,000.00	-		
2538	5 02 99 070	Subscription Expenses Hosting Plan	CO	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	5,000.00	5,000.00	-		
2539	5 02 03-3	ICT Equipment UTP CAT6 (1000 ft/box)	CO	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	14,000.00	14,000.00	-		
2540	5 02 02 010	Training Expenses Training Fund for System & Network Admin	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2541	5 02 03 010	Office Supplies Expense Black Ink 008 127 ml (Epson L15150)	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	6,000.00	6,000.00	-		
2542	5 02 03 010	Office Supplies Expense Cyan Ink 008 70 ml (Epson L15150)	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	4,800.00	4,800.00	-		
2543	5 02 03 010	Office Supplies Expense Yellow Ink 008 70 ml (Epson L15150)	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	4,800.00	4,800.00	-		
2544	5 02 03 010	Office Supplies Expense Magenta Ink 008 70 ml (Epson L15150)	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	4,800.00	4,800.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2545	1 06 05 030	ICT Equipment Server Rackmount	CO	Small Value Procurement					2023 NCFRS	2023 NCFRS	500,000.00	-	500,000.00		
2546	1 06 05 030	ICT Equipment UPS Rackmount	CO	Small Value Procurement					2023 NCFRS	2023 NCFRS	80,000.00	-	80,000.00		
2547	1 06 05 030	ICT Equipment Leased Line Fiber Optic Internet (100 mbps) with Public IPs	CO	Small Value Procurement					2023 NCFRS	2023 NCFRS	2,000,000.00	-	2,000,000.00		
2548	5 02 03-3	SE - ICT Equipment High End Switch (Managed)	CO	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00	-		
2549	5 02 03-3	SE - ICT Equipment Managed Switch	CO	Small Value Procurement					2023 NCFRS	2023 NCFRS	75,000.00	75,000.00	-		
2550	5 02 03-3	SE - ICT Equipment Hosting Plan	CO	Direct Retail Purchase					2023 NCFRS	2023 NCFRS	10,000.00	10,000.00	-		
2551	1 06 05 030	ICT Equipment System Peripherals	CO	Small Value Procurement					2023 NCFRS	2023 NCFRS	1,500,000.00	-	1,500,000.00		
2552	1 06 05 030	ICT Equipment Firewall License	CO	Small Value Procurement					2023 NCFRS	2023 NCFRS	360,000.00	-	360,000.00		
2553	1 06 05 030	ICT Equipment Cloud Services (Annual Subscription)	CO	Direct Retail Purchase					2023 NCFRS	2023 NCFRS	3,000,000.00	-	3,000,000.00		
2554	5 02 99 020	Printing Expenses Printing of NCFRS Forms	CO	Small Value Procurement					2021 ACPRP	NCFRS	256,571.93	256,571.93	-		
2555	5 02 99 990	Other MOOE	CO	Small Value Procurement					2021 CRDP	NCFRS	1,000,000.00	1,000,000.00	-		
2556	5 02 99 020	Printing Expenses Printing of NCFRS Forms	CO	Small Value Procurement					2021 HYBRIDIZATION	NCFRS	300,000.00	300,000.00	-		
2557	5 02 11 990	Consultancy Services Consultancy Services for Systems Development - NCFRS, F	CO	Competitive Bidding					2022 FPE	NCFRS	10,000,000.00	10,000,000.00	-		
2558	1 06 05 030	ICT Equipment VTC - DESKTOP	CO	Small Value Procurement					2022 FPE	NCFRS	200,000.00	-	200,000.00		
2559	1 06 05 030	ICT Equipment VTC PACKAGE	CO	Small Value Procurement					2022 FPE	NCFRS	320,000.00	-	320,000.00		
2560	1 06 05 030	ICT Equipment ULTRA SHORT ROW PROJECTOR	CO	Small Value Procurement					2022 FPE	NCFRS	200,000.00	-	200,000.00		
2561	1 06 05 030	ICT Equipment PROJECTOR	CO	Small Value Procurement					2022 FPE	NCFRS	30,000.00	-	30,000.00		
2562	1 06 05 030	ICT Equipment Server Computer	CO	Small Value Procurement					2022 FPE	NCFRS	650,000.00	-	650,000.00		
2563	5 02 03-3	SE ICT Equipment Router with Access Point	CO	Small Value Procurement					2022 FPE	NCFRS	5,000.00	5,000.00	-		
2564	5 02 03-3	SE ICT Equipment RJ 45	CO	Small Value Procurement					2022 FPE	NCFRS	4,800.00	4,800.00	-		
2565	5 02 03-3	SE ICT Equipment System Peripherals	CO	Small Value Procurement					2022 FPE	NCFRS	424,218.39	424,218.39	-		
2566	5 02 99 020	Printing Expenses Printing of NCFRS Forms	CO	Small Value Procurement					2022 FPE	NCFRS	660,000.00	660,000.00	-		
2567	1 06 05 030	ICT Equipment KVM Rackmount	CO	Small Value Procurement					2022 GAS	INSTITUTIONAL TRANSFER	60,000.00	-	60,000.00		
2568	1 06 05 030	ICT Equipment System Peripherals	CO	Small Value Procurement					2022 GAS	INSTITUTIONAL TRANSFER	918,008.00	-	918,008.00		
2569	1 06 05 030	ICT Equipment Biometrics (PC Set w/QR Scanner) for Regional Offices	CO	Small Value Procurement					2022 GAS	INSTITUTIONAL TRANSFER	600,000.00	-	600,000.00		
2570	1 06 05 030	ICT Equipment Printer for Regional Offices	CO	Small Value Procurement					2022 GAS	INSTITUTIONAL TRANSFER	750,000.00	-	750,000.00		
2571	5 02 03-3	ICT Equipment UTP CAT6 (1000 ft/box)	CO	Small Value Procurement					2022 GAS	INSTITUTIONAL TRANSFER	105,000.00	105,000.00	-		
2572	5 02 99 990	Other MOOE	CO	Small Value Procurement					2022 GAS	INSTITUTIONAL TRANSFER	134,000.00	134,000.00	-		
2573	5 02 99 070	Subscription Expenses	CO	Direct Retail Purchase					2022 GAS	INSTITUTIONAL TRANSFER	232,000.00	232,000.00	-		
2574	5 02 99 020	Printing and Publication Expenses	CO	Small Value Procurement					2021 HYBRIDIZATION	NCFRS	208,631.66	208,631.66	-		
2575	5 02 99 990	Other MOOE	CO	Small Value Procurement					2021 HYBRIDIZATION	NCFRS	500,000.00	500,000.00	-		
2576	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	10,000,000.00	-	10,000,000.00		
2577	5 02 05 020 01	Mobile Allowance	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	12,000.00	12,000.00	-		
2578	5 02 03 010	Various Office Supplies	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	10,000.00	10,000.00	-		
2579	5 02 99 990	Meetings	CO	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	750,000.00	750,000.00	-		
2580	1 06 07 010	Furniture and Fixtures	CO	Small Value Procurement					2023 CFP	2023 CFP	200,000.00	-	200,000.00		
2581	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2023 CFP	2023 CFP	200,000.00	-	200,000.00		
2582	5 02 02 010	Training Expenses	CO	Small Value Procurement					2023 CFP	2023 CFP	2,800,000.00	2,800,000.00	-		
2583	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	1,000,000.00	1,000,000.00	-		
2584	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2023 CFP	2023 CFP	300,000.00	300,000.00	-		
2585	5 02 99 990	Other MOOE	CO	Small Value Procurement					2023 CFP	2023 CFP	1,458,813.00	1,458,813.00	-		
2586	5 02 99 040	Transport & Delivery	CO	Small Value Procurement					2023 CFP	2023 CFP	1,394,700.00	1,394,700.00	-		
2587	5 02 99 990	Leaf Analysis	CO	Small Value Procurement					2023 CFP	2023 CFP	2,730,300.00	2,730,300.00	-		
2588	5 02 99 990	DRRM	CO	Small Value Procurement					2023 CFP	DRRM	989,400.00	989,400.00	-		
2589	1 06 07 010	Furnitures & Fixtures	CO	Small Value Procurement					2023 PRLC	PLANTING	50,000.00	-	50,000.00		
2590	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2023 PRLC	PLANTING	100,000.00	-	100,000.00		
2591	5 02 02 010	Trainings & Seminars Conduct of Trainings & Seminars, Meetings and Consultation	CO	Small Value Procurement					2023 PRLC	PLANTING	2,500,000.00	2,500,000.00	-		
2592	5 02 03 010	Various Office Supplies	CO	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	254,570.00	254,570.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2593	5 02 05 020 01	Telephone Expenses (Mobile) Load Allowances (Php300x12)	CO	Small Value Procurement					2023 PRLC	PLANTING	18,000.00	18,000.00	-		
2594	5 02 05 020 01	Telephone Expenses (Mobile) Load Allowances (Php500x12x1)	CO	Small Value Procurement					2023 PRLC	PLANTING	6,000.00	6,000.00	-		
2595	5 02 99 020	Printing and Publication Printing and Publication	CO	Small Value Procurement					2023 PRLC	PLANTING	200,000.00	200,000.00	-		
2596	5 02 99 990	Other MOOE	CO	Small Value Procurement					2023 PRLC	PLANTING	400,000.00	400,000.00	-		
2597	5 02 03 990	Other Supplies Other Supplies	CO	Small Value Procurement					2023 PRLC	PLANTING	70,000.00	70,000.00	-		
2598	5 02 99 990	DRRM DRRM	CO	Small Value Procurement					2023 PRLC	DRRM	775,000.00	775,000.00	-		
2599	5 02 99 990	Infestation Infestation	CO	Small Value Procurement					2023 PRLC	PLANTING	1,550,000.00	1,550,000.00	-		
2600	5 02 02 010	Training & Seminars Conduct of Training, Seminars, Meetings & Consultations	CO	Small Value Procurement					2023 PRLC	SEEDFARM	30,000.00	30,000.00	-		
2601	5 02 03 010	Various Office Supplies	CO	Agency-to-Agency/Shopping					2023 PRLC	SEEDFARM	14,297.00	14,297.00	-		
2602	5 02 99 990	Other MOOE	CO	Small Value Procurement					2023 PRLC	SEEDFARM	70,000.00	70,000.00	-		
2603	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	120,000.00	-	120,000.00		
2604	5 02 99 990	Other MOOE	CO	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	3,284,095.00	3,284,095.00	-		
2605	5 02 99 010	Advertising, Promotional and Marketing Expenses Advertising, Promotional and Marketing Expenses	CO	Small Value Procurement					2021 ACPRP	2021 ACPRP	885,706.44	885,706.44	-		
2606	5 02 05 020	Communication Expenses Communication Expenses	CO	Small Value Procurement					2021 ACPRP	2021 ACPRP	48,392.11	48,392.11	-		
2607	1 06 07 010	Furniture and Fixtures Furniture and Fixtures	CO	Small Value Procurement					2021 ACPRP	2021 ACPRP	100,000.00	-	100,000.00		
2608	5 02 13	Repair & Maintenance Repair & Maintenance	CO	Small Value Procurement					2021 ACPRP	2021 ACPRP	938,348.00	938,348.00	-		
2609	5 02 03-2	SE - Office Equipment SE - Office Equipment	CO	Small Value Procurement					2021 ACPRP	2021 ACPRP	273,469.00	273,469.00	-		
2610	5 02 99 070	Subscription Expenses Subscription Expenses	CO	Direct Retail Purchase					2021 ACPRP	2021 ACPRP	156,918.15	156,918.15	-		
2611	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2021 ACPRP	2021 ACPRP	58,840.75	58,840.75	-		
2612	5 02 05 010	Postage and Courier Services Postage and Courier Services	CO	Small Value Procurement					2021 ACPRP	2021 ACPRP	157,372.86	157,372.86	-		
2613	5 02 99 020	Printing and Publication Expenses Printing and Publication Expenses	CO	Small Value Procurement					2021 ACPRP	2021 ACPRP	222,300.00	222,300.00	-		
2614	5 02 99 990	DRRM DRRM	CO	Small Value Procurement					2021 ACPRP	DRRM	706,386.35	706,386.35	-		
2615	5 02 99 990	ISSP ISSP	CO	Small Value Procurement					2021 ACPRP	ISSP	2,811,181.72	2,811,181.72	-		
2616	5 02 99 990	DRRM DRRM	CO	Small Value Procurement					2022 PRLC	DRRM	112,020.00	112,020.00	-		
2617	1 06 07 010	Furniture and Fixtures Furniture and Fixtures	CO	Small Value Procurement					2022 PRLC	PLANTING	50,000.00	-	50,000.00		
2618	1 06 05 030	ICT Equipment ICT Equipment	CO	Small Value Procurement					2022 PRLC	PLANTING	82,250.00	-	82,250.00		
2619	5 02 03 010	Office Supplies Expenses Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2022 PRLC	PLANTING	216,230.00	216,230.00	-		
2620	5 02 99 990	Other MOOE Other MOOE	CO	Small Value Procurement					2022 PRLC	PLANTING	285,000.00	285,000.00	-		
2621	5 02 03 990	Other Supplies and Materials Expenses Other Supplies and Materials Expenses	CO	Small Value Procurement					2022 PRLC	PLANTING	70,000.00	70,000.00	-		
2622	5 02 99 020	Printing and Publication Expenses Printing and Publication Expenses	CO	Small Value Procurement					2022 PRLC	PLANTING	300,000.00	300,000.00	-		
2623	5 02 05 020 01	Telephone Expenses - Mobile Telephone Expenses - Mobile	CO	Small Value Procurement					2022 PRLC	PLANTING	167,000.00	167,000.00	-		
2624	5 02 02 010	Training Expenses Training Expenses	CO	Small Value Procurement					2022 PRLC	PLANTING	3,000,000.00	3,000,000.00	-		
2625	5 02 03 100	Agricultural and Marine Supplies Expenses PMC	CO	Small Value Procurement					2022 PRLC	PMC	40,000.00	40,000.00	-		
2626	5 02 03 990	Other Supplies and Materials Expenses PMC	CO	Small Value Procurement					2022 PRLC	PMC	29,000.00	29,000.00	-		
2627	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2022 PRLC	SEEDFARM	10,000.00	10,000.00	-		
2628	5 02 03 010	Office Supplies Expenses Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2022 PRLC	SEEDFARM	5,668.00	5,668.00	-		
2629	5 02 99 990	Other MOOE Other MOOE	CO	Small Value Procurement					2022 PRLC	SEEDFARM	30,000.00	30,000.00	-		
2630	5 02 02 010	Training Expenses Training Expenses	CO	Small Value Procurement					2021 HYBRIDIZATION	ON-FARM	1,800,000.00	1,800,000.00	-		
2631	5 02 03 090	Fuel & Oil Fuel & Oil	CO	Direct Retail Purchase					2021 HYBRIDIZATION	ON-FARM	800,000.00	800,000.00	-		
2632	5 02 03 100	Agri-Supplies Agri-Supplies	CO	Small Value Procurement					2021 HYBRIDIZATION	ON-FARM	1,000,000.00	1,000,000.00	-		
2633	5 02 99 040	Transport & Delivery Transport & Delivery	CO	Small Value Procurement					2021 HYBRIDIZATION	ON-FARM	6,510,000.00	6,510,000.00	-		
2634	5 02 99 040	Transport & Delivery 26,999 Hybrid seednuts to Region V	CO	Small Value Procurement					2021 HYBRIDIZATION	ON-FARM	790,000.00	790,000.00	-		
2635	5 02 99 990	Other MOOE Other MOOE	CO	Small Value Procurement					2021 HYBRIDIZATION	ON-FARM	626,723.96	626,723.96	-		
2636	5 02 99 990	Other MOOE Other MOOE	CO	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	140,000.00	140,000.00	-		
2637	5 02 03 090	Fuel & Oil and Lubricants Expenses Fuel & Oil and Lubricants Expenses	CO	Direct Retail Purchase					2021 SEEDFARM	2021 SEEDFARM	32,906.80	32,906.80	-		
2638	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2018 CFP	2018 CFP	39,752.54	39,752.54	-		
2639	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2020 CFP	2020 CFP	8,846.09	8,846.09	-		
2640	5 02 02 010	Training Expenses	CO	Small Value Procurement					2021 CFP	2021 CFP	2,090,442.27	2,090,442.27	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2641	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2021 CFP	2021 CFP	119,401.60	119,401.60	-		
2642	5 02 03 090	Fuel, Oil and Lubricants	CO	Direct Retail Purchase					2021 CFP	2021 CFP	100,000.00	100,000.00	-		
2643	5 02 99 990	Leaf Analysis	CO	Small Value Procurement					2021 CFP	2021 CFP	931,225.15	931,225.15	-		
2644	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2021 CFP	2021 CFP	74,610.25	74,610.25	-		
2645	5 02 05 010	Postage and Courier Services	CO	Small Value Procurement					2021 CFP	2021 CFP	100,000.00	100,000.00	-		
2646	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2021 CFP	2021 CFP	100,000.00	100,000.00	-		
2647	5 02 03-2	SE - Office Equipment	CO	Small Value Procurement					2021 CFP	2021 CFP	55,732.08	55,732.08	-		
2648	5 02 13	Repair & Maintenance	CO	Small Value Procurement					2021 CFP	2021 CFP	36,035.00	36,035.00	-		
2649	5 02 99 040	Transporation and Delivery Expenses	CO	Small Value Procurement					2021 CFP	2021 CFP	500,000.00	500,000.00	-		
2650	5 02 99 070	Subscription Expenses	CO	Direct Retail Purchase					2021 CFP	2021 CFP	32,740.88	32,740.88	-		
2651	1 06 07 010	Furniture and Fixtures	CO	Small Value Procurement					2022 CFP	2022 CFP	400,000.00	-	400,000.00		
2652	5 02 99 040	Transportation and Delivery Expenses	CO	Small Value Procurement					2022 CFP	2022 CFP	1,700,000.00	1,700,000.00	-		
2653	5 02 99 990	Leaf Analysis	CO	Small Value Procurement					2022 CFP	2022 CFP	1,200,768.00	1,200,768.00	-		
2654	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2022 CFP	2022 CFP	500,000.00	-	500,000.00		
2655	5 02 02 010	Training Expenses	CO	Small Value Procurement					2022 CFP	2022 CFP	1,456,981.04	1,456,981.04	-		
2656	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2022 CFP	2022 CFP	600,000.00	600,000.00	-		
2657	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2022 CFP	2022 CFP	200,000.00	200,000.00	-		
2658	5 02 05 020 02	Telephone Expenses - Landline	CO	Small Value Procurement					2022 CFP	2022 CFP	343,399.53	343,399.53	-		
2659	5 02 99 040	Transportation and Delivery Expenses	CO	Small Value Procurement					2022 CFP	2022 CFP	2,000,000.00	2,000,000.00	-		
2660	5 02 99 990	Leaf Analysis	CO	Small Value Procurement					2022 CFP	2022 CFP	1,500,000.00	1,500,000.00	-		
2661	5 02 99 990	Other MOOE	CO	Small Value Procurement					2022 CFP	2022 CFP	2,500,000.00	2,500,000.00	-		
2662	5 02 99 990	Leaf Analysis	CO	Small Value Procurement					2022 CFP	2022 CFP	2,194,430.00	2,194,430.00	-		
2663	5 02 99 990	Other MOOE	CO	Small Value Procurement					2021 HYBRIDIZATION	ADMIN COST	211,734.71	211,734.71	-		
2664	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2021 HYBRIDIZATION	ISSP	66,001.52	66,001.52	-		
2665	5 02 03-3	SE - ICT Equipment	CO	Small Value Procurement					2021 HYBRIDIZATION	ISSP	78,360.00	78,360.00	-		
2666	5 02 02 010	Training Expenses	CO	Small Value Procurement					2023 CVDP	2023 CVDP	872,805.00	872,805.00	-		
2667	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2023 CVDP	2023 CVDP	80,000.00	80,000.00	-		
2668	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2023 CVDP	2023 CVDP	80,000.00	80,000.00	-		
2669	5 02 99 020	Printing and Publication Expenses Nomination and Selection of Farmer-Represent	CO	Small Value Procurement					2023 CVDP	2023 CVDP	186,953.00	186,953.00	-		
2670	5 02 05 020 01	Telephone Expenses - Mobile PhP 500x12 months/yearx1	CO	Small Value Procurement					2023 CVDP	2023 CVDP	6,000.00	6,000.00	-		
2671	5 02 99 990	Other MOOE	CO	Small Value Procurement					2023 CVDP	2023 CVDP	168,000.00	168,000.00	-		
2672	5 02 03 100	Agricultural and Marine Supplies Expenses	CO	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MAN	433,660.00	433,660.00	-		
2673	5 02 99 990	Other MOOE	CO	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MAN	237,490.00	237,490.00	-		
2674	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MAN	276,295.00	276,295.00	-		
2675	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2022 CVDP	2022 CVDP	100,000.00	100,000.00	-		
2676	5 02 02 010	Training Expenses	CO	Small Value Procurement					2022 CVDP	2022 CVDP	318,010.32	318,010.32	-		
2677	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2022 CVDP	2022 CVDP	150,000.00	150,000.00	-		
2678	5 02 99 990	Other MOOE	CO	Small Value Procurement					2022 CVDP	2022 CVDP	50,000.00	50,000.00	-		
2679	5 02 02 010	Training Expenses	CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	500,000.00	500,000.00	-		
2680	5 02 99 990	Other MOOE	CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	428,051.73	428,051.73	-		
2681	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2021 CHLCPP	2021 CHLCPP	150,000.00	150,000.00	-		
2682	5 02 99 990	Other MOOE	CO	Small Value Procurement					2021 CHLCPP	2021 CHLCPP	46,942.30	46,942.30	-		
2683	5 02 99 020	Printing and Publication Expenses	CO	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	174,618.88	174,618.88	-		
2684	5 02 02 010	Training Expenses	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	2,199,178.26	2,199,178.26	-		
2685	5 02 02 010	Training Expense Employees Competency Assessment	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	500,000.00	500,000.00	-		
2686	5 02 02 010	Training Expense Training/Seminar/Personnel Development/ISO	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	2,135,274.00	2,135,274.00	-		
2687	5 02 02 010	Training Expense Training/Seminar/Personnel Development/ISO	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	654,748.00	654,748.00	-		
2688	5 02 02 010	Training Expense PCA GAD Activity	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	2,000,000.00	2,000,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay		
2689	5 02 02 010	Training Expense ISO Certification Consultancy	CO	Competitive Bidding					2023 FPE	FIXED EXPENDITURES	500,000.00	500,000.00	-		
2690	5 02 02 010	Training Expense Employees Engagement Program (health, wellness, etc.)	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	500,000.00	500,000.00	-		
2691	5 02 06 010	MOOE Retirement Program (Salamat, Paalam)	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	200,000.00	200,000.00	-		
2692	5 02 06 010	MOOE Incentive/Plaque/Awards Expenses (PRAISE)	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	1,500,000.00	1,500,000.00	-		
2693	5 02 11 030	MOOE Reorganization Consultant	CO	Competitive Bidding					2023 FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-		
2694	5 02 99 990	Other MOOE Conduct of PCA Activities	CO	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	285,000.00	285,000.00	-		
2695	5 02 99 990	Other MOOE Meetings/Consultations/Planning	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	676,894.00	676,894.00	-		
2696	5 02 99 990	Other MOOE Psychometric Examination Materials/Service	CO	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	2,000,000.00	2,000,000.00	-		
2697	5 02 99 990	Other MOOE PCA Christmas Party	CO	Small Value Procurement					2023 RA8048	CO SHARE	3,000,000.00	3,000,000.00	-		
2698	5 02 99 990	Other MOOE PCA Anniversary (50th)	CO	Small Value Procurement					2023 RA8048	CO SHARE	3,500,000.00	3,500,000.00	-		
2699	5 02 99 990	Other MOOE PCA Anniversary (50th)	CO	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	1,500,000.00	1,500,000.00	-		
2700	5 02 03-3	Other MOOE Printer	CO	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2701	1 06 05 030	MOOE Laptop Computer	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	150,000.00	-	150,000.00		
2702	5 02 03-3	MOOE Heavy Duty Scanner with Printer	CO	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	70,000.00	70,000.00	-		
2703	5 02 03 080	MOOE Medical Supplies	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	42,000.00	42,000.00	-		
2704	5 02 03-2	MOOE Paper Shredder	CO	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	20,000.00	20,000.00	-		
2705	5 02 02 010	Training Expense Trainings and Seminars	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	96,000.00	96,000.00	-		
2706	5 02 03 010	Office Supplies and Materials Various	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	36,000.00	36,000.00	-		
2707	5 02 03 990	Supplies and Materials Expenses Furnitures and Fixtures Stand fan, TV, Projector,	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	28,927.00	28,927.00	-		
2708	5 02 03 990	Other Supplies Various	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	15,000.00	15,000.00	-		
2709	5 02 13	Repairs and Maintenance - Furniture & Fixtures Carpet	CO	Small Value Procurement					2023 RA8048	CO SHARE	50,000.00	50,000.00	-		
2710	5 02 13	Repairs and Maintenance - Furniture & Fixtures Upholstered Chairs	CO	Small Value Procurement					2023 RA8048	CO SHARE	2,400.00	2,400.00	-		
2711	5 02 99 070	Zoom Zoom Subscription	CO	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	12,000.00	12,000.00	-		
2712	5 02 05 020 01	Communication Expense (Prepaid Load) Mobile Load Allowance	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	12,000.00	12,000.00	-		
2713	5 02 03-18	Pedestal Cabinet	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	18,000.00	18,000.00	-		
2714	5 02 03-3	Camera Drone Accesories	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	60,000.00	60,000.00	-		
2715	1 06 05 030	Camera DSLR Camera	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	60,000.00	-	60,000.00		
2716	5 02 13 050 03	R/M - ICT Equipment 8 GB RAM	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	6,000.00	6,000.00	-		
2717	5 02 03-3	SE - ICT Equipment 2TB Hard Drive, 1TB Hard Drive	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	7,000.00	7,000.00	-		
2718	5 02 13 050 03	R/M - ICT Equipment 256GB Micro Memory Card	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	4,000.00	4,000.00	-		
2719	5 02 13 050 03	R/M - ICT Equipment SSD 256, UPS	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	5,300.00	5,300.00	-		
2720	5 02 03-3	SE - ICT Equipment Various	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	51,200.00	51,200.00	-		
2721	5 02 02 010	Training Expenses MCLE and other training	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2722	5 02 03 010	Office Supplies and Materials Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	20,000.00	20,000.00	-		
2723	5 02 03-18	SE - Furniture and Fixtures Glass Cabinet	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	30,000.00	30,000.00	-		
2724	5 02 99 990	Surveillance Auditit by PAB	CO	Direct Contracting					2023 CRDP	Laboratory Services	100,000.00	100,000.00	-		
2725	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	CO	Small Value Procurement					2023 CRDP	Laboratory Services	1,000,000.00	1,000,000.00	-		
2726	5 02 13 050 14	R/M - Technical & Scientific Equipment	CO	Small Value Procurement					2023 CRDP	Laboratory Services	823,709.00	823,709.00	-		
2727	5 02 03 990	Laboratory supplies chemicals and other consumables	CO	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	1,700,000.00	1,700,000.00	-		
2728	5 02 03 990	various signages e.g. authorized personnel only	CO	Small Value Procurement					2018 CRDP	LABORATORY SERVICE	15,569.72	15,569.72	-		
2729	5 02 03-18	2 units electric fans, stand	CO	Small Value Procurement					2020 CRDP	LSD	4,000.00	4,000.00	-		
2730	5 02 03-18	3 units office chairs	CO	Small Value Procurement					2020 CRDP	LSD	6,463.46	6,463.46	-		
2731	5 02 03-18	1 unit office table (receiving)	CO	Small Value Procurement					2021 CRDP	LSD	25,000.00	25,000.00	-		
2732	5 02 13 050 14	repair of 1 unit fumehood- titration	CO	Small Value Procurement					2021 CRDP	LSD	170,392.80	170,392.80	-		
2733	5 02 03-18	1 unit window type aircon, inverter, 1.5HP	CO	Small Value Procurement					2021 CRDP	LSD	35,000.00	35,000.00	-		
2734	5 02 13 050 14	repair of 1 unit hood canopy-titration	CO	Small Value Procurement					2022 CRDP	LABORATORY SERVICE	70,000.00	70,000.00	-		
2735	5 02 13 050 14	repair of 1 unit wrist shaker	CO	Small Value Procurement					2022 CRDP	LABORATORY SERVICE	18,000.00	18,000.00	-		
2736	5 02 13 050 14	repair of 1 unit ductless fumehood for PAH room	CO	Small Value Procurement					2022 CRDP	LABORATORY SERVICE	54,000.00	54,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2737	5 02 13 050 14	repair of 1 unit oven	CO	Small Value Procurement					2022 CRDP	LABORATORY SERVICE	48,000.00	48,000.00	-		
2738	5 02 13 050 14	repair of 1 unit (whole) laboratory sink	CO	Small Value Procurement					2022 CRDP	LABORATORY SERVICE	150,000.00	150,000.00	-		
2739	5 02 03-15	purchase of 1 unit pen-type EC meter	CO	Small Value Procurement					2022 CRDP	LABORATORY SERVICE	50,000.00	50,000.00	-		
2740	5 02 05 020 01	Telephone Expenses - Mobile (LSD's Mobile phone for customers)	CO	Small Value Procurement					2022 CRDP	LABORATORY SERVICE	6,000.00	6,000.00	-		
2741	5 02 03 990 08	chemicals and lab supplies	CO	Small Value Procurement					2022 CRDP	LABORATORY SERVICE	68,967.95	68,967.95	-		
2742	1 06 05 020	Office Equipment	CO	Small Value Procurement					COCO SAP WINE	COCO SAP WINE	350,000.00	-	350,000.00		
2743	1 06 05 030	ICT Equipment	CO	Small Value Procurement					COCO SAP WINE	COCO SAP WINE	135,000.00	-	135,000.00		
2744	1 06 05 140	Technical and Scientific Equipment	CO	Small Value Procurement					COCO SAP WINE	COCO SAP WINE	176,997.60	-	176,997.60		
2745	1 06 06 010	Motor Vehicles	CO	Small Value Procurement					COCO SAP WINE	COCO SAP WINE	95,000.00	-	95,000.00		
2746	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					COCO SAP WINE	COCO SAP WINE	1,670.91	1,670.91	-		
2747	5 02 03-15	SE - Technical and Scientific Equipment Refrigerator Inverter	CO	Small Value Procurement					COCO SAP WINE	COCO SAP WINE	40,000.00	40,000.00	-		
2748	5 02 99 990	Other MOOE	CO	Small Value Procurement					COCO SAP WINE	COCO SAP WINE	341,291.20	341,291.20	-		
2749	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	CO	Small Value Procurement					COCO SAP WINE	COCO SAP WINE	1,663,328.84	1,663,328.84	-		
2750	5 02 99 990	Other MOOE	CO	Small Value Procurement					COCO SAP WINE	COCO SAP WINE	52,000.00	52,000.00	-		
2751	5 02 06 010	Awards/Rewards Expenses National Coconut Week Celebration Expenses	CO	Small Value Procurement					2023 SAGF	MRPD	450,000.00	450,000.00	-		
2752	5 02 03 010	Office Supplies Various office Supplies	CO	Agency-to-Agency/Shopping					2023 SAGF	MRPD	10,000.00	10,000.00	-		
2753	5 02 05 010	Postage and Courier Service Freight of samples and info materials	CO	Small Value Procurement					2023 SAGF	MRPD	15,000.00	15,000.00	-		
2754	5 02 99 010	Advertising, Promotional & Marketing Expense Newspaper Publication of Notices for	CO	Small Value Procurement					2023 SAGF	MRPD	150,000.00	150,000.00	-		
2755	5 02 99 020	Printing Printing of PNS and Code of Practices Booklets/Info materials	CO	Small Value Procurement					2023 SAGF	MRPD	250,000.00	250,000.00	-		
2756	5 02 99 070	Subscription Expenses Subscription fees for market researches,virtual meeting pla	CO	Direct Retail Purchase					2023 SAGF	MRPD	80,000.00	80,000.00	-		
2757	5 02 99 990	Other MOOE Conduct of public consultations and orientations regarding PNS and e	CO	Small Value Procurement					2023 SAGF	MRPD	300,000.00	300,000.00	-		
2758	5 02 99 990	Laboratory Analysis/ Physical tests Baseline data establishment/validation of paran	CO	Small Value Procurement					2023 SAGF	MRPD	200,000.00	200,000.00	-		
2759	5 02 13	Repairs and Maintenance Replacement of old ceilings and flooring at the Director's	CO	Small Value Procurement					2023 RA8048	CO SHARE	550,000.00	550,000.00	-		
2760	1 06 07 010	Other MOOE Installation of modular office tables at the OCS	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	300,000.00	-	300,000.00		
2761	5 02 03-3	IT Equipment and Software Sound System with 2-Speakers for Conference System	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	49,000.00	49,000.00	-		
2762	5 02 03 990	Supplies and Materials Table-Top Writing Pad Leather for Members of the Governi	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	48,000.00	48,000.00	-		
2763	5 02 03 990	Supplies and Materials Universal Extension Cord - 5 to 15 Meters	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	12,500.00	12,500.00	-		
2764	5 02 03 010	Office Supplies Expenses Office Supplies, Materials & for Records Management &	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	186,000.00	186,000.00	-		
2765	5 02 05 020 01	Telephone Expense-Mobile Mobile Load Allowance Cell Cards allowance to each (	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	162,000.00	162,000.00	-	
2766	5 02 05 020 01	Telephone Expense-Mobile Mobile Load Allowance Cell Cards allowance in coordi	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	18,000.00	18,000.00	-		
2767	5 02 99 050	Rent/Lease Expense Rental Service of Photocopying Machine In the preparation o	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	48,000.00	48,000.00	-		
2768	5 02 99 050	Rent/Lease Expense Rental of Vehicle during project site visit of the Members of th	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	36,000.00	36,000.00	-		
2769	5 02 99 070	Subscription Expense Subscription of National Leading Newspaper (Philippine Sta	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	18,000.00	18,000.00	-		
2770	5 02 13 050 02	R/M - Office Equipment Repair & Maintenance of Airconditioning Units	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	35,000.00	35,000.00	-		
2771	5 02 13 070	R/M - Furniture and Fixtures Repair and Upholstery of Office Furnitures - Repair an	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	90,000.00	90,000.00	-		
2772	5 02 13 050 03	R/M - IT Equipment Maintenance & Upgrading of Records facilities and equipment	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	300,000.00	300,000.00	-		
2773	5 02 13 050 03	R/M - IT Equipment Repair of Computers and Printers - Regular maintenance and	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	35,000.00	35,000.00	-		
2774	5 02 13 060	R/M - Land Transport Equipment Repair & Maintenance of Service Vehicle - Regul	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	60,000.00	60,000.00	-		
2775	5 02 99 990	Other MOOE Grocery Supplies for the Governing Board Monthly groceries for the C	CO	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	24,000.00	24,000.00	-		
2776	5 02 99 990	Other MOOE Catering Services: Regular/Special Meetings - 12 Caterings for Boar	CO	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	240,000.00	240,000.00	-		
2777	5 02 99 990	Other MOOE Catering Services: Committees Meetings - 12 Caterings for Committe	CO	Small Value Procurement					2022 FPE	FIXED EXPENDITURES	96,000.00	96,000.00	-		
2778	5 02 03-3	Semi-Expendable Properties Ceiling Hanging Bracket for Projector with 50 Mtrs. H	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	30,000.00	30,000.00	-		
2779	5 02 03-3	Semi-Expendable Properties HDMI HD Cable 30-50 Meters - For board meeting pr	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	10,000.00	10,000.00	-		
2780	5 02 03-3	Semi-Expendable Properties HDMI HD Cable 10-15 Meters - For board meeting pr	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	8,000.00	8,000.00	-		
2781	5 02 03-3	Semi-Expendable Properties HDMI Splitter 4 In - 1 Out	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	3,500.00	3,500.00	-		
2782	5 02 03-3	Semi-Expendable Properties Heavy Duty Comb-Binder - Manual Binding Machine	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	20,000.00	20,000.00	-		
2783	5 02 03-3	Semi-Expendable Properties Office Shredder, Shred A4, 8-10 Sheets Paper, 1CD,	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	15,000.00	15,000.00	-		
2784	5 02 03-3	Semi-Expendable Properties Motorized Screen with Remote Control for use at the	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	25,000.00	25,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2785	5 02 03-3	SE - ICT Equipment Other ICT Supplies	CO	Small Value Procurement					2022 GAS	FIXED EXPENDITURES	25,000.00	25,000.00	-		
2786	5 02 03-2	Office Supplies Expenses Rapid Half Strip Omnipress Stapler 30SH	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	1,000.00	1,000.00	-		
2787	5 02 03 010	Office Supplies Expenses Corkboard 2'x3' with Mounting Accessories (2 pcs)	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	1,800.00	1,800.00	-		
2788	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	240,000.00	240,000.00	-		
2789	5 02 99 070	Subscription Expenses	CO	Direct Retail Purchase					2023 GAS	FIXED EXPENDITURES	60,000.00	60,000.00	-		
2790	5 02 99 990	Other MOOE	CO	Small Value Procurement					2023 RA8048	CO SHARE	280,000.00	280,000.00	-		
2791	5 02 10 030 01	Extraordinary Expenses	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	108,000.00	108,000.00	-		
2792	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	18,000.00	18,000.00	-		
2793	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURES	60,000.00	60,000.00	-		
2794	5 02 10 030 02	Miscellaneous Expenses	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURES	90,000.00	90,000.00	-		
2795	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	150,000.00	-	150,000.00		
2796	5 02 02 010	Training Expenses	CO	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	200,000.00	200,000.00	-		
2797	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2023 OIL PALM	2023 OIL PALM	120,000.00	120,000.00	-		
2798	5 02 99 010	Advertising, Promotional and Marketing Expenses	CO	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	40,000.00	40,000.00	-		
2799	5 02 99 070	Subscription Expenses	CO	Direct Retail Purchase					2023 OIL PALM	2023 OIL PALM	45,000.00	45,000.00	-		
2800	5 02 99 990	Other MOOE	CO	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	810,000.00	810,000.00	-		
2801	5 02 99 990	Other MOOE	CO	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	3,000,000.00	3,000,000.00	-		
2802	5 02 99 020	Printing and Publication	CO	Small Value Procurement					2023 OIL PALM	2023 OIL PALM	500,000.00	500,000.00	-		
2803	1 06 06 010	Motor Vehicles/Motorcycle	CO	Competitive Bidding					2022 RA8048	CO SHARE	10,560,000.00	-	10,560,000.00		
2804	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2023 RA8048	CO SHARE	75,000.00	75,000.00	-		
2805	5 02 99 990	Other MOOE	CO	Small Value Procurement					2023 RA8048	CO SHARE	300,000.00	300,000.00	-		
2806	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2023 RA8048	CO SHARE	200,000.00	-	200,000.00		
2807	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2023 RA8048	CO SHARE	100,000.00	100,000.00	-		
2808	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2023 RA8048	CO SHARE	75,000.00	75,000.00	-		
2809	5 02 99 010	Advertising, Promotional and Marketing Expenses	CO	Small Value Procurement					2023 RA8048	CO SHARE	650,000.00	650,000.00	-		
2810	5 02 99 020	Printing and Publication Expenses	CO	Small Value Procurement					2023 RA8048	CO SHARE	1,500,000.00	1,500,000.00	-		
2811	5 02 03 020	Accountable Forms	CO	Small Value Procurement					2022 RA8048	CO SHARE	1,048,866.72	1,048,866.72	-		
2812	5 02 03-2	SE - Office Equipment	CO	Small Value Procurement					2023 RA8048	CO SHARE	150,000.00	150,000.00	-		
2813	5 02 02 010	Training Expenses	CO	Small Value Procurement					2023 RA8048	CO SHARE	3,000,000.00	3,000,000.00	-		
2814	5 02 02 010	Training Expenses	CO	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	295,302.00	295,302.00	-		
2815	5 02 99 990	Other MOOE	CO	Small Value Procurement					2021 OIL PALM	2021 OILPALM	62,030.40	62,030.40	-		
2816	5 02 99 040	Transpo and Delivery	CO	Small Value Procurement					2021 OIL PALM	2021 OILPALM	1,128,737.68	1,128,737.68	-		
2817	5 02 99 990	Other MOOE	CO	Small Value Procurement					2021 OIL PALM	DRRM	116,000.00	116,000.00	-		
2818	5 02 03 090	Fuel, Oil and Lubricants	CO	Direct Retail Purchase					2021 OIL PALM	DRRM	100,000.00	100,000.00	-		
2819	5 02 99 990	Other MOOE	CO	Small Value Procurement					2022 OIL PALM	2022 OILPALM	239,152.68	239,152.68	-		
2820	5 02 99 040	Transpo and Delivery	CO	Small Value Procurement					2022 OIL PALM	2022 OILPALM	1,239,012.32	1,239,012.32	-		
2821	5 02 02 010	Training Expenses	CO	Small Value Procurement					2022 OIL PALM	2022 OILPALM	158,249.77	158,249.77	-		
2822	5 02 02 010	Training Expenses	CO	Small Value Procurement					2022 OIL PALM	2022 OILPALM	90,000.00	90,000.00	-		
2823	1 06 05 030	Machineries and Equipments IT Equipments	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	1,000,000.00	-	1,000,000.00		
2824	1 06 05 030	Machineries and Equipments IT Equipments	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	570,000.00	-	570,000.00		
2825	5 02 99 990	Strategic Planning and Assessment	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	500,000.00	500,000.00	-		
2826	5 02 99 990	Strategic Planning and Assessment NIATC	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	1,000,000.00	1,000,000.00	-		
2827	5 02 03 010	Supplies and Materials Expenses	CO	Agency-to-Agency/Shopping					2023 FPE	PMO-RA 11524	175,000.00	175,000.00	-		
2828	1 06 07 010	Furniture and Fixtures	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	1,000,000.00	-	1,000,000.00		
2829	5 02 99 070	ZOOM Subscription Expenses	CO	Direct Retail Purchase					2023 FPE	PMO-RA 11524	25,000.00	25,000.00	-		
2830	5 02 99 020	Printing and Publication	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	1,500,000.00	1,500,000.00	-		
2831	5 02 99 990	Monitoring and Evaluation	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	249,600.00	249,600.00	-		
2832	5 02 99 990	Committee Meeting Expenses	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	930,000.00	930,000.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2833	5 02 99 990	Committee Meeting Expenses	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	930,000.00	930,000.00	-		
2834	5 02 99 990	Committee Meeting Expenses	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	900,000.00	900,000.00	-		
2835	5 02 99 990	Committee Meeting Expenses	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	4,032,000.00	4,032,000.00	-		
2836	5 02 99 050	Rent/ Lease Expenses	CO	Lease of Real Property and Venue					2022 FPE	PMO-RA 11524	240,000.00	240,000.00	-		
2837	1 06 05 030	ICT Equipment	CO	Competitive Bidding					2022 FPE	PMO-RA 11524	7,000,000.00	-	7,000,000.00		
2838	5 02 02 010	Training Expenses	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	400,000.00	400,000.00	-		
2839	5 02 99 990	Monitoring and Evaluation	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	124,800.00	124,800.00	-		
2840	5 02 03-3	SE - ICT Equipment	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	75,000.00	75,000.00	-		
2841	5 02 02 010	Training Expenses	CO	Small Value Procurement					2023 CRDP	NATIONAL COCONUT R	45,900.00	45,900.00	-		
2842	5 02 05 020 02	Telephone Expenses - Landline	CO	Small Value Procurement					2023 CRDP	NATIONAL COCONUT R	27,000.00	27,000.00	-		
2843	5 02 99 040	Transportation and Delivery Expenses	CO	Small Value Procurement					2023 CRDP	NATIONAL COCONUT R	40,000.00	40,000.00	-		
2844	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2023 CRDP	NATIONAL COCONUT R	22,500.00	22,500.00	-		
2845	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2023 CRDP	NATIONAL COCONUT R	20,000.00	20,000.00	-		
2846	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2023 CRDP	NATIONAL COCONUT R	15,000.00	15,000.00	-		
2847	5 02 10 030 01	Extraordinary Expenses	CO	Small Value Procurement					2023 CRDP	NATIONAL COCONUT R	45,600.00	45,600.00	-		
2848	5 02 10 030 02	Miscellaneous Expenses	CO	Small Value Procurement					2023 CRDP	NATIONAL COCONUT R	90,000.00	90,000.00	-		
2849	5 02 99 990	Other MOOE	CO	Small Value Procurement					2023 CRDP	NATIONAL COCONUT R	25,000.00	25,000.00	-		
2850	5 02 99 050	Rent/Lease Expenses	CO	Lease of Real Property and Venue					2023 CRDP	NATIONAL COCONUT R	25,000.00	25,000.00	-		
2851	5 02 99 020	Printing and Publication Expenses	CO	Small Value Procurement					2023 CRDP	NATIONAL COCONUT R	65,000.00	65,000.00	-		
2852	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2023 CRDP	NATIONAL COCONUT R	10,000.00	10,000.00	-		
2853	5 02 13	Repair & Maintenance	CO	Small Value Procurement					2023 CRDP	NATIONAL COCONUT R	15,000.00	15,000.00	-		
2854	1 06 07 010	Furniture and Fixtures	CO	Small Value Procurement					2023 CRDP	NATIONAL COCONUT R	20,000.00	-	20,000.00		
2855	5 02 03	SE - Machinery & Equipment	CO	Small Value Procurement					2023 CRDP	NATIONAL COCONUT R	40,000.00	40,000.00	-		
2856	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2022 DOST-PCAARRD	ENHANCEMENT OF THE	82,300.98	82,300.98	-		
2857	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2022 DOST-PCAARRD	ENHANCEMENT OF THE	46,060.00	46,060.00	-		
2858	5 02 99 070	Subscription Expenses	CO	Direct Retail Purchase					2022 DOST-PCAARRD	ENHANCEMENT OF THE	2,295.01	2,295.01	-		
2859	5 02 99 990	Other MOOE	CO	Small Value Procurement					2022 DOST-PCAARRD	ENHANCEMENT OF THE	17,665.22	17,665.22	-		
2860	5 02 99 990	Other MOOE	CO	Small Value Procurement					2022 DOST-PCAARRD	ENHANCEMENT OF THE	50,000.00	50,000.00	-		
2861	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2022 DOST-PCAARRD	ENHANCEMENT OF THE	57,000.00	57,000.00	-		
2862	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2022 DOST-PCAARRD	ENHANCEMENT OF THE	4,108.00	-	4,108.00		
2863	5 02 03	SE - Machinery & Equipment	CO	Small Value Procurement					2022 DOST-PCAARRD	ENHANCEMENT OF THE	300,000.00	300,000.00	-		
2864	5 02 99 070	Subscription Expenses	CO	Direct Retail Purchase					2018 CRDP	NATIONAL COCONUT R	851.10	851.10	-		
2865	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2020 CRDP	NATIONAL COCONUT R	60,000.00	60,000.00	-		
2866	1 06 07 010	Furniture and Fixtures	CO	Small Value Procurement					2021 CRDP	NATIONAL COCONUT R	78,077.80	-	78,077.80		
2867	5 02 03	SE - Machinery & Equipment	CO	Small Value Procurement					2021 CRDP	NATIONAL COCONUT R	50,000.00	50,000.00	-		
2868	5 02 02 010	Training Expenses	CO	Small Value Procurement					2022 CRDP	NATIONAL COCONUT R	142,250.00	142,250.00	-		
2869	5 02 99 040	Transportation and Delivery Expenses	CO	Small Value Procurement					2022 CRDP	NATIONAL COCONUT R	40,000.00	40,000.00	-		
2870	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2022 CRDP	NATIONAL COCONUT R	30,000.00	30,000.00	-		
2871	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2022 CRDP	NATIONAL COCONUT R	20,000.00	20,000.00	-		
2872	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2022 CRDP	NATIONAL COCONUT R	30,000.00	30,000.00	-		
2873	5 02 99 990	Other MOOE	CO	Small Value Procurement					2022 CRDP	NATIONAL COCONUT R	34,000.00	34,000.00	-		
2874	5 02 99 050	Rent/Lease Expenses	CO	Small Value Procurement					2022 CRDP	NATIONAL COCONUT R	25,000.00	25,000.00	-		
2875	5 02 99 020	Printing and Publication Expenses	CO	Small Value Procurement					2022 CRDP	NATIONAL COCONUT R	62,000.00	62,000.00	-		
2876	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2022 CRDP	NATIONAL COCONUT R	50,751.83	50,751.83	-		
2877	5 02 13	Repair & Maintenance	CO	Small Value Procurement					2022 CRDP	NATIONAL COCONUT R	35,000.00	35,000.00	-		
2878	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2022 CRDP	NATIONAL COCONUT R	25,000.00	-	25,000.00		
2879	5 02 03 100	Agricultural and Marine Expense	CO	Small Value Procurement					2022 OIL PALM	PMC	90,000.00	90,000.00	-		
2880	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2018 HYBRIDIZATION	2018 COCONUT HYBRID	7,500.00	7,500.00	-		

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
2881	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2018 HYBRIDIZATION	2018 COCONUT HYBRID	20,000.00	20,000.00	-	
2882	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	7,500.00	7,500.00	-	
2883	5 02 05 010	Postage and Courier Services	CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	5,000.00	5,000.00	-	
2884	5 02 99 020	Printing snd Publication Expense	CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	50,000.00	50,000.00	-	
2885	5 02 99 050	Pent/Lease Expense	CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	10,000.00	10,000.00	-	
2886	5 02 99 990	Other MOOE	CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	70,000.00	70,000.00	-	
2887	5 02 03-3	SE-ICT Equipment	CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	20,000.00	20,000.00	-	
2888	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2020 HYBRIDIZATION	2020 COCONUT HYBRID	5,000.00	5,000.00	-	
2889	5 02 99 990	Other MOOE	CO	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRID	10,000.00	10,000.00	-	
2890	1 06 04 010	Buildings	CO	Competitive Bidding					2021 CRDP	ADMIN COST	1,000,000.00	-	1,000,000.00	
2891	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2021 CRDP	ISSP	100,000.00	-	100,000.00	
2892	5 02 99 990	Other MOOE	CO	Small Value Procurement					2021 CRDP	ISSP	67,413.61	67,413.61	-	
2893	5 02 02 010	Training Expenses Trainings on GMP, SSOP, HACCP, Risk-based Inspection & ot	CO	Small Value Procurement					2023 SAGF	TIRD	500,000.00	500,000.00	-	
2894	5 02 99 990	Various Supplies, meals/food for coconut and palm oil-based industry-related meet	CO	Small Value Procurement					2023 SAGF	TIRD	240,000.00	240,000.00	-	
2895	5 02 99 990	Laboratory Analysis of Product Samples For copra and other product quality monit	CO	Small Value Procurement					2023 SAGF	TIRD	100,000.00	100,000.00	-	
2896	5 02 99 020	Printing Printing of industry-related info materials (brochures, industry kits) and Reg	CO	Small Value Procurement					2023 SAGF	TIRD	250,000.00	250,000.00	-	
2897	5 02 99 040	Freight of samples and info materials Various samples and info materials	CO	Small Value Procurement					2023 SAGF	TIRD	50,000.00	50,000.00	-	
2898	5 02 05 030	Subscription Expense Global Statistics Resource Materials and Cloud Storage exp	CO	Direct Retail Purchase					2023 SAGF	TIRD	100,000.00	100,000.00	-	
2899	1 06 05 030	Desktop Computer For databank management	CO	Small Value Procurement					2023 SAGF	TIRD	75,000.00	-	75,000.00	
2900	5 02 99 010	Advertising, Promotional and Marketing Expenses Newspaper Publications of Notic	CO	Small Value Procurement					2023 SAGF	TIRD	60,000.00	60,000.00	-	
2901	5 02 03 010	Office Supplies Expenses Various office supplies	CO	Agency-to-Agency/Shopping					2023 SAGF	TIRD	15,000.00	15,000.00	-	
2902	5 02 03-18	Semi-expendable Furniture/Fixtures Office furnitures/fixtures	CO	Small Value Procurement					2023 SAGF	TIRD	30,000.00	30,000.00	-	
2903	5 02 03-2	Office Equipment Office equipment	CO	Small Value Procurement					2023 SAGF	TIRD	25,000.00	25,000.00	-	
2904	5 02 99 050	Rent/Lease Expenses	CO	Lease of Real Property and Venue					2023 SAGF	TIRD	100,000.00	100,000.00	-	
										SUBTOTAL	1,968,964,809.12	1,664,028,150.66	304,936,658.46	
										GRAND TOTAL	1,968,964,809.12	1,664,028,150.66	304,936,658.46	

Reviewed by:

Funds Available:

Consolidated by:

Recommending Approval:

Approved by:

CECILLE B. SILVANO
Acting-Division Chief, Budget Division

EDUARDO F. SUAREZ
Manager, Finance Department

EDSEL B. PABELLANO
Head, BAC Secretariat

ROEL M. ROSALES
Chairperson, BAC


ATTY. LUCIUS JUN-JUN G. MALSI
Deputy Administrator, AFB

BERNIE F. CRUZ
Administrator

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/B/E	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2881	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2018 HYBRIDIZATION	2018 COCONUT HYBRID	20,000.00	20,000.00	-		
2882	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	7,500.00	7,500.00	-		
2883	5 02 05 010	Postage and Courier Services	CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	5,000.00	5,000.00	-		
2884	5 02 99 020	Printing and Publication Expense	CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	50,000.00	50,000.00	-		
2885	5 02 99 050	Rent/Lease Expense	CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	10,000.00	10,000.00	-		
2886	5 02 99 990	Other MOOE	CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	70,000.00	70,000.00	-		
2887	5 02 03-3	SE-ICT Equipment	CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRID	20,000.00	20,000.00	-		
2888	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2020 HYBRIDIZATION	2020 COCONUT HYBRID	5,000.00	5,000.00	-		
2889	5 02 99 990	Other MOOE	CO	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRID	10,000.00	10,000.00	-		
2890	1 06 04 010	Buildings	CO	Competitive Bidding					2021 CRDP	ADMIN COST	1,000,000.00	-	1,000,000.00		
2891	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2021 CRDP	ISSP	100,000.00	-	100,000.00		
2892	5 02 99 990	Other MOOE	CO	Small Value Procurement					2021 CRDP	ISSP	67,413.61	67,413.61	-		
2893	5 02 02 010	Training Expenses Trainings on GMP, SSOP, HACCP, Risk-based Inspection & ot	CO	Small Value Procurement					2023 SAGF	TIRD	500,000.00	500,000.00	-		
2894	5 02 99 990	Various Supplies, meals/food for coconut and palm oil-based industry-related meet	CO	Small Value Procurement					2023 SAGF	TIRD	240,000.00	240,000.00	-		
2895	5 02 99 990	Laboratory Analysis of Product Samples For copra and other product quality monit	CO	Small Value Procurement					2023 SAGF	TIRD	100,000.00	100,000.00	-		
2896	5 02 99 020	Printing Printing of industry-related info materials (brochures, industry kits) and Res	CO	Small Value Procurement					2023 SAGF	TIRD	250,000.00	250,000.00	-		
2897	5 02 99 040	Freight of samples and info materials Various samples and info materials	CO	Small Value Procurement					2023 SAGF	TIRD	50,000.00	50,000.00	-		
2898	5 02 05 030	Subscription Expense Global Statistics Resource Materials and Cloud Storage exp	CO	Direct Retail Purchase					2023 SAGF	TIRD	100,000.00	100,000.00	-		
2899	1 06 05 030	Desktop Computer For databank management	CO	Small Value Procurement					2023 SAGF	TIRD	75,000.00	-	75,000.00		
2900	5 02 99 010	Advertising, Promotional and Marketing Expenses Newspaper Publications of Notic	CO	Small Value Procurement					2023 SAGF	TIRD	60,000.00	60,000.00	-		
2901	5 02 03 010	Office Supplies Expenses Various office supplies	CO	Agency-to-Agency/Shopping					2023 SAGF	TIRD	15,000.00	15,000.00	-		
2902	5 02 03-18	Semi-expendable Furniture/Fixtures Office furnitures/fixtures	CO	Small Value Procurement					2023 SAGF	TIRD	30,000.00	30,000.00	-		
2903	5 02 03-2	Office Equipment Office equipment	CO	Small Value Procurement					2023 SAGF	TIRD	25,000.00	25,000.00	-		
2904	5 02 99 050	Rent/Lease Expenses	CO	Lease of Real Property and Venue					2023 SAGF	TIRD	100,000.00	100,000.00	-		
										SUBTOTAL	1,968,964,809.12	1,664,028,150.66	304,936,658.46		
										GRAND TOTAL	1,968,964,809.12	1,664,028,150.66	304,936,658.46		


Reviewed by:


CECILLE B. SILVANO
Acting-Division Chief, Budget Division


Funds Available:


EDUARDO F. SUAREZ
Manager, Finance Department

Consolidated by:

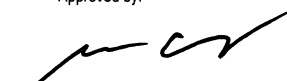

EDEL B. PABELLANO
Head, BAC Secretariat

Recommending Approval:


ROEL M. ROSALES
Chairperson, BAC

Approved by:


ATTY. LUCIUS JUN-JUN G. MALSI
Deputy Administrator, AFB


BERNIE F. CRUZ
Administrator