

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2023 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1	5 02 99 990	Surveillance Auditit by PAB	CO	AMP-Direct Contracting					2023 CRDP	Laboratory Services	100,000.00	100,000.00	-		
2	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	CO	AMP-Small Value Procurement					2023 CRDP	Laboratory Services	1,000,000.00	1,000,000.00	-		
3	5 02 13 050 14	R/M - Technical & Scientific Equipment	CO	AMP-Small Value Procurement					2023 CRDP	Laboratory Services	823,709.00	823,709.00	-		
4	5 02 02 010	Training Expenses	CO	AMP-Small Value Procurement					2023 CRDP	NATIONAL COCONUT F	100,000.00	100,000.00	-		
5	5 02 99 040	Transportation and Delivery Expenses	CO	AMP-Small Value Procurement					2023 CRDP	NATIONAL COCONUT F	60,000.00	60,000.00	-		
6	5 02 05 030	Internet Subscription Expenses	CO	AMP-Small Value Procurement					2023 CRDP	NATIONAL COCONUT F	12,000.00	12,000.00	-		
7	5 02 05 020 01	Telephone Expenses - Mobile	CO	AMP-Small Value Procurement					2023 CRDP	NATIONAL COCONUT F	30,000.00	30,000.00	-		
8	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	AMP-Direct Retail Purchase					2023 CRDP	NATIONAL COCONUT F	25,000.00	25,000.00	-		
9	5 02 03 990	Other Supplies and Materials Expenses	CO	AMP-Small Value Procurement					2023 CRDP	NATIONAL COCONUT F	20,000.00	20,000.00	-		
10	5 02 10 030	Extraordinary and Miscellaneous Expenses	CO	AMP-Small Value Procurement					2023 CRDP	NATIONAL COCONUT F	116,400.00	116,400.00	-		
11	5 02 99 990	Other MOOE	CO	AMP-Small Value Procurement					2023 CRDP	NATIONAL COCONUT F	30,000.00	30,000.00	-		
12	5 02 99 050	Rent/Lease Expenses	CO	AMP-Lease of Real Property and Venue					2023 CRDP	NATIONAL COCONUT F	25,000.00	25,000.00	-		
13	5 02 99 020	Printing and Publication Expenses	CO	AMP-Small Value Procurement					2023 CRDP	NATIONAL COCONUT F	85,000.00	85,000.00	-		
14	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2023 CRDP	NATIONAL COCONUT F	15,000.00	15,000.00	-		
15	5 02 13	Repair and Maintenance	CO	AMP-Small Value Procurement					2023 CRDP	NATIONAL COCONUT F	15,000.00	15,000.00	-		
16	1 06 07 010	Furniture and Fixtures	CO	AMP-Small Value Procurement					2023 CRDP	NATIONAL COCONUT F	20,000.00	-	20,000.00		
17	5 02 03	SE - Machinery & Equipment	CO	AMP-Small Value Procurement					2023 CRDP	NATIONAL COCONUT F	40,000.00	40,000.00	-		
18	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	ENHANCEMENT OF TH	30,000.00	30,000.00	-		
19	5 02 05 030	Internet Subscription Expenses	CO	AMP-Small Value Procurement					2023 DOST-PCAARRD	ENHANCEMENT OF TH	45,000.00	45,000.00	-		
20	5 02 05 020 01	Telephone Expenses - Mobile	CO	AMP-Small Value Procurement					2023 DOST-PCAARRD	ENHANCEMENT OF TH	30,000.00	30,000.00	-		
21	5 02 99 990	Other MOOE	CO	AMP-Small Value Procurement					2023 DOST-PCAARRD	ENHANCEMENT OF TH	50,000.00	50,000.00	-		
22	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	ENHANCEMENT OF TH	30,000.00	30,000.00	-		
23	5 02 99 070	Subscription Expenses	CO	AMP-Direct Contracting					2023 DOST-PCAARRD	ENHANCEMENT OF TH	50,000.00	50,000.00	-		
24	5 02 99 990	Other MOOE	CO	AMP-Small Value Procurement					2023 DOST-PCAARRD	ENHANCEMENT OF TH	67,665.21	67,665.21	-		
25	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	ENHANCEMENT OF TH	67,665.21	67,665.21	-		
26	1 06 05 030	Office/ICT Equipment	CO	AMP-Small Value Procurement					2023 DOST-PCAARRD	ENHANCEMENT OF TH	667,500.00	-	667,500.00		
27	1 06 07 010	Furniture and Fixtures	CO	AMP-Small Value Procurement					2023 CFP	2023 CFP	500,000.00	-	500,000.00		
28	1 06 05 030	ICT Equipment	CO	AMP-Small Value Procurement					2023 CFP	2023 CFP	500,000.00	-	500,000.00		
29	5 02 02 010	Training Expenses	CO	AMP-Small Value Procurement					2023 CFP	2023 CFP	2,800,000.00	2,800,000.00	-		
30	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	1,000,000.00	1,000,000.00	-		
31	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	500,000.00	500,000.00	-		
32	5 02 05 030	Internet Subscription Expenses	CO	AMP-Small Value Procurement					2023 CFP	2023 CFP	400,000.00	400,000.00	-		
33	5 02 99 990	Other MOOE	CO	AMP-Small Value Procurement					2023 CFP	2023 CFP	1,458,813.00	1,458,813.00	-		
34	5 02 99 040	Transport & Delivery	CO	AMP-Small Value Procurement					2023 CFP	2023 CFP	900,000.00	900,000.00	-		
35	5 02 99 990	Leaf Analysis	CO	AMP-Small Value Procurement					2023 CFP	2023 CFP	2,235,600.00	2,235,600.00	-		
36	5 02 99 990	DRRM	CO	AMP-Small Value Procurement					2023 CFP	DRRM	989,400.00	989,400.00	-		
37	1 06 07 010	Furnitures & Fixtures	CO	AMP-Small Value Procurement					2023 PRLC	PLANTING	50,000.00	-	50,000.00		
38	1 06 05 030	ICT Equipment	CO	AMP-Small Value Procurement					2023 PRLC	PLANTING	100,000.00	-	100,000.00		
39	5 02 02 010	Trainings & SeminarsConduct of Trainings & Seminars, Meetings and Consultations	CO	AMP-Small Value Procurement					2023 PRLC	PLANTING	2,500,000.00	2,500,000.00	-		
40	5 02 03 010	Various Office Supplies	CO	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	254,570.00	254,570.00	-		
41	5 02 05 020 01	Telephone Expenses (Mobile)Load Allowances (Php300x12)	CO	AMP-Small Value Procurement					2023 PRLC	PLANTING	18,000.00	18,000.00	-		
42	5 02 05 020 01	Telephone Expenses (Mobile)Load Allowances (Php500x12x1)	CO	AMP-Small Value Procurement					2023 PRLC	PLANTING	6,000.00	6,000.00	-		
43	5 02 05 030	Internet Subscription Expenses	CO	AMP-Small Value Procurement					2023 PRLC	PLANTING	100,000.00	100,000.00	-		
44	5 02 99 020	Printing and PublicationPrinting and Publication	CO	AMP-Small Value Procurement					2023 PRLC	PLANTING	200,000.00	200,000.00	-		
45	5 02 99 990	Other MOOE	CO	AMP-Small Value Procurement					2023 PRLC	PLANTING	400,000.00	400,000.00	-		
46	5 02 03 990	Other SuppliesOther Supplies	CO	AMP-Small Value Procurement					2023 PRLC	PLANTING	70,000.00	70,000.00	-		
47	5 02 99 990	DRRM	CO	AMP-Small Value Procurement					2023 PRLC	DRRM	775,000.00	775,000.00	-		
48	5 02 99 990	InfestationInfestation	CO	AMP-Small Value Procurement					2023 PRLC	PLANTING	1,550,000.00	1,550,000.00	-		
49	5 02 02 010	Training & SeminarsConduct of Training, Seminars, Meetings & Consultations	CO	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	30,000.00	30,000.00	-		
50	5 02 03 010	Various Office Supplies	CO	Agency-to-Agency/Shopping					2023 PRLC	SEEDFARM	14,297.00	14,297.00	-		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
51	5 02 99 990	Other MOOE	CO	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	70,000.00	70,000.00	-		
52	1 06 05 030	ICT Equipment	CO	AMP-Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDI	120,000.00	-	120,000.00		
53	5 02 99 990	Other MOOE	CO	AMP-Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDI	3,333,059.99	3,333,059.99	-		
54	5 02 02 010	Training Expenses	CO	AMP-Small Value Procurement					2023 CVDP	2023 CVDP	872,805.00	872,805.00	-		
55	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2023 CVDP	2023 CVDP	80,000.00	80,000.00	-		
56	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	AMP-Direct Retail Purchase					2023 CVDP	2023 CVDP	80,000.00	80,000.00	-		
57	5 02 99 020	Printing and Publication ExpensesNomination and Selection of Farmer-Representatives	CO	AMP-Small Value Procurement					2023 CVDP	2023 CVDP	186,953.00	186,953.00	-		
58	5 02 05 020 01	Telephone Expenses - MobilePhP 500x12 months/yearx1	CO	AMP-Small Value Procurement					2023 CVDP	2023 CVDP	6,000.00	6,000.00	-		
59	5 02 99 990	Other MOOE	CO	AMP-Small Value Procurement					2023 CVDP	2023 CVDP	168,000.00	168,000.00	-		
60	1 06 05 030	ICT Equipment	CO	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	150,000.00	-	150,000.00		
61	5 02 02 010	Training Expenses	CO	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	200,000.00	200,000.00	-		
62	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2023 OIL PALM	2023 OIL PALM	120,000.00	120,000.00	-		
63	5 02 05 030	Internet Subscription Expenses	CO	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	39,960.00	39,960.00	-		
64	5 02 99 010	Advertising, Promotional and Marketing Expenses	CO	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	40,000.00	40,000.00	-		
65	5 02 99 070	Subscription Expenses	CO	AMP-Direct Contracting					2023 OIL PALM	2023 OIL PALM	45,000.00	45,000.00	-		
66	5 02 99 990	Other MOOE	CO	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	810,000.00	810,000.00	-		
67	5 02 99 990	Other MOOE	CO	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	3,000,000.00	3,000,000.00	-		
68	5 02 02 010	Trainings on GMP, SSOP, HACCP, Risk-based Inspection & other food safety & regul	CO	AMP-Small Value Procurement					2023 SAGF	TIRD	450,000.00	450,000.00	-		
69	5 02 02 010	Training on certifications & other market requirements (e.g. Organic, fair trade, etc)PCA	CO	AMP-Small Value Procurement					2023 SAGF	TIRD	420,000.00	420,000.00	-		
70	5 02 99 990	Various Supplies, meals/food for coconut and palm oil-based industry-related meetings	CO	AMP-Small Value Procurement					2023 SAGF	TIRD	100,000.00	100,000.00	-		
71	5 02 99 020	Printing of Registration CertificatesRegistration Certificates for PCA Registered Coconu	CO	AMP-Small Value Procurement					2023 SAGF	TIRD	100,000.00	100,000.00	-		
72	5 02 99 040	Freight of samples and info materials	CO	AMP-Small Value Procurement					2023 SAGF	TIRD	50,000.00	50,000.00	-		
73	5 02 05 030	Global Statistics Resource MaterialsMarket Statistics and industry-related info materi	CO	AMP-Small Value Procurement					2023 SAGF	TIRD	100,000.00	100,000.00	-		
74	1 06 05 030	Desktop ComputerFor databank management	CO	AMP-Small Value Procurement					2023 SAGF	TIRD	75,000.00	-	75,000.00		
75	5 02 99 990	Various Supplies, meals/food for coconut and palm oil-based industry-related meetings	CO	AMP-Small Value Procurement					2023 SAGF	TIRD	100,000.00	100,000.00	-		
76	5 02 99 020	Printing of Industry-related Info Materialsbrochures, posters	CO	AMP-Small Value Procurement					2023 SAGF	TIRD	75,000.00	75,000.00	-		
77	5 02 99 990	Various Supplies, meals/food for coconut & palm oil-based industry-related meetings &	CO	AMP-Small Value Procurement					2023 SAGF	TIRD	125,000.00	125,000.00	-		
78	5 02 03 010	Office SuppliesVarious office Supplies	CO	Agency-to-Agency/Shopping					2023 SAGF	MRPD	10,000.00	10,000.00	-		
79	5 02 05 010	Postage and Courier ServiceFreight of samples and info materials	CO	AMP-Small Value Procurement					2023 SAGF	MRPD	15,000.00	15,000.00	-		
80	5 02 99 010	Advertising, Promotional & Marketing ExpenseNewspaper Publication of Notices for Pu	CO	AMP-Small Value Procurement					2023 SAGF	MRPD	150,000.00	150,000.00	-		
81	5 02 99 020	PrintingPrinting of PNS and Code of Practices Booklets/Info materials	CO	AMP-Small Value Procurement					2023 SAGF	MRPD	250,000.00	250,000.00	-		
82	5 02 99 070	Subscription ExpensesSubscription fees for market researches,virtual meeting platform	CO	AMP-Direct Contracting					2023 SAGF	MRPD	130,000.00	130,000.00	-		
83	5 02 99 990	Other MOOEConduct of public consultations and orientations regarding PNS and COP	CO	AMP-Small Value Procurement					2023 SAGF	MRPD	300,000.00	300,000.00	-		
84	5 02 99 990	Laboratory Analysis/ Physical testsBaseline data establishment/validation of parameter	CO	AMP-Small Value Procurement					2023 SAGF	MRPD	200,000.00	200,000.00	-		
85	1 06 05 030	Machineries and EquipmentsIT Equipments	CO	Competitive Bidding					2023 FPE	PMO-RA 11524	1,300,000.00	-	1,300,000.00		
86	1 06 05 030	Machineries and EquipmentsIT Equipments	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	150,000.00	-	150,000.00		
87	5 02 03-3	Machineries and EquipmentsIT Equipments	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	120,000.00	120,000.00	-		
88	1 06 05 030	Machineries and EquipmentsIT Equipments	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	50,000.00	-	50,000.00		
89	1 06 05 020	Office EquipmentsIT Equipments	CO	Competitive Bidding					2023 FPE	PMO-RA 11524	1,970,000.00	-	1,970,000.00		
90	5 02 02 010	Strategic Planning and AssessmentNIATC	CO	AMP-Small Value Procurement / Lease of Real Property & Venue					2023 FPE	PMO-RA 11524	1,000,000.00	1,000,000.00	-		
91	5 02 99 990	Strategic Planning and Assessment	CO	AMP-Small Value Procurement / Lease of Real Property & Venue					2023 FPE	PMO-RA 11524	500,000.00	500,000.00	-		
92	5 02 99 050	Rent/LeaseShuttle/Rental of Van for Traansportation	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	100,000.00	100,000.00	-		
93	5 02 03 010	Supplies and Materials Expenses	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	281,600.00	281,600.00	-		
94	1 06 07 010	Furniture and Fixtures	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	2,000,000.00	-	2,000,000.00		
95	5 02 99 070	ZOOM Subscription Expenses	CO	AMP-Direct Contracting					2023 FPE	PMO-RA 11524	50,000.00	50,000.00	-		
96	5 02 05 020 01	Communication Expenses	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	68,400.00	68,400.00	-		
97	5 02 99 020	Printing and Publication	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	800,000.00	800,000.00	-		
98	5 02 99 010	Advertising, Promotional and Marketing Expenses	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	1,000,000.00	1,000,000.00	-		
99	5 02 99 010	Advertising, Promotional and Marketing Expenses	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	400,000.00	400,000.00	-		
100	5 02 99 010	Advertising, Promotional and Marketing Expenses	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	478,000.00	478,000.00	-		
101	5 02 99 990	Monitoring and Evaluation / CFIDP Program(Social Preparation)	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	249,600.00	249,600.00	-		
102	5 02 99 990	Representation / Committee Meeting Expenses	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	915,189.34	915,189.34	-		
103	5 02 99 990	Representation / Committee Meeting Expenses	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	915,189.33	915,189.33	-		
104	5 02 99 990	Representation / Committee Meeting Expenses	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	915,189.33	915,189.33	-		
105	5 02 02 010	Training Expenses	CO	AMP-Small Value Procurement					2023 FPE	PMO-RA 11524	614,432.00	614,432.00	-		
106	5 02 03 010	Various office supplies	CO	Agency-to-Agency/Shopping					2023 GAS	FIXED EXPENDITURES	2,150,208.00	2,150,208.00	-		

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107	5 02 03 010	Various office supplies and materials	CO	Agency-to-Agency/Shopping						2023 GAS	FIXED EXPENDITURES	80,000.00	80,000.00	-	
108	5 02 99 020	Official Receipt	CO	Agency-to-Agency						2023 GAS	FIXED EXPENDITURES	200,000.00	200,000.00	-	
109	5 02 03-3	Printer/Scanner/ICT accessories	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	50,000.00	50,000.00	-	
110	1 06 07 010	Furniture and Fixtures	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	100,000.00	-	100,000.00	
111	5 02 03-2	SE-Office Equipment	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	20,000.00	20,000.00	-	
112	5 02 15 010	PCA CO Real properties insurance	CO	Agency-to-Agency						2023 GAS	FIXED EXPENDITURES	2,481,719.99	2,481,719.99	-	
113	5 02 03 990	Various electrical and plumbing supplies for stock	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-	
114	1 06 01 010	Titling of PCA Real Properties	CO	Agency-to-Agency						2023 GAS	FIXED EXPENDITURES	5,000,000.00	-	5,000,000.00	
115	5 02 99 990	Other MOOE	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	120,000.00	120,000.00	-	
116	1 06 04 010	Elevator New Unit	CO	Competitive Bidding						2023 GAS	FIXED EXPENDITURES	2,000,000.00	-	2,000,000.00	
117	1 06 04 010	Landscaping	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	100,000.00	-	100,000.00	
118	5 02 13 040	Pest Control	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	150,000.00	150,000.00	-	
119	5 02 04 010	Purified Water	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	180,000.00	180,000.00	-	
120	5 02 03 090	POL Products	CO	AMP-Direct Retail Purchase						2023 GAS	FIXED EXPENDITURES	2,000,000.00	2,000,000.00	-	
121	5 02 99 010	Promotional	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	300,000.00	300,000.00	-	
122	5 02 99 020	Newspaper Publication & Printing of PO	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-	
123	5 02 99 050	Transportation Rental	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-	
124	5 02 12 020	Janitorial Services	CO	Competitive Bidding						2023 GAS	FIXED EXPENDITURES	5,600,000.00	5,600,000.00	-	
125	5 02 12 030	Security Services	CO	Competitive Bidding						2023 GAS	FIXED EXPENDITURES	55,965,716.37	55,965,716.37	-	
126	1 06 05 020	Aircon Inverter	CO	Competitive Bidding						2023 GAS	FIXED EXPENDITURES	8,340,000.00	-	8,340,000.00	
127	1 06 07 010	Furnitures & Fixtures	CO	Competitive Bidding						2023 GAS	FIXED EXPENDITURES	1,000,000.00	-	1,000,000.00	
128	1 06 05 030	Desкто/Laptop/Scanner	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	100,000.00	-	100,000.00	
129	5 02 03 990	Printer/lnk	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	50,000.00	50,000.00	-	
130	1 06 07 010	Chairs/Tables/Cabinets	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	100,000.00	-	100,000.00	
131	5 02 13 050	R/M Machinery Equipment	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	3,050,000.00	3,050,000.00	-	
132	5 02 13 040	R/M Building & Other Structures	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	2,920,000.00	2,920,000.00	-	
133	5 02 13 060	R/M Transportation Equipment Vehicle Maintenance	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	1,500,000.00	1,500,000.00	-	
134	1 06 04 010	Fence	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	200,000.00	-	200,000.00	
135	1 06 06 010	Service Vehicles New Units	CO	Competitive Bidding						2023 GAS	FIXED EXPENDITURES	7,730,000.00	-	7,730,000.00	
136	5 02 15 010	Vehicle Registration	CO	Agency-to-Agency						2023 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-	
137	5 02 15 010	Vehicle Insurance	CO	Agency-to-Agency						2023 GAS	FIXED EXPENDITURES	150,000.00	150,000.00	-	
138	5 02 99 990	Other MOOE	CO	AMP-Small Value Procurement						2023 GAS	FIXED EXPENDITURES	3,500,000.00	3,500,000.00	-	
139	5 02 02 010	Training Expenses	I-III & CAR	AMP-Small Value Procurement						2023 PRLC	PLANTING	50,000.00	50,000.00	-	
140	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	AMP-Direct Retail Purchase						2023 PRLC	PLANTING	150,000.00	150,000.00	-	
141	5 02 05 010	Postage and Courier Services	I-III & CAR	AMP-Small Value Procurement						2023 PRLC	PLANTING	30,000.00	30,000.00	-	
142	5 02 05 020 01	Telephone Expenses - Mobile	I-III & CAR	AMP-Small Value Procurement						2023 PRLC	PLANTING	50,000.00	50,000.00	-	
143	5 02 13 050 02	R/M - Office Equipment	I-III & CAR	AMP-Small Value Procurement						2023 PRLC	PLANTING	50,000.00	50,000.00	-	
144	5 02 03 100	Agriculture and Marine Supply Expenses Coconut Seedlings - Farmers Incentives	I-III & CAR	Competitive Bidding						2023 PRLC	PLANTING	5,931,640.00	5,931,640.00	-	
145	5 02 03 010	Office Supplies and Materials	I-III & CAR	Agency-to-Agency/Shopping						2023 PRLC	PLANTING	100,000.00	100,000.00	-	
146	5 02 03 090	Fuel, Oil and Lubricants	I-III & CAR	AMP-Direct Retail Purchase						2023 PRLC	SEEDFARM	60,000.00	60,000.00	-	
147	5 02 03 100	AS + KCI	I-III & CAR	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	400,000.00	400,000.00	-	
148	5 02 99 990	Other MOOE	I-III & CAR	AMP-Small Value Procurement						2023 CFP	2023 CFP	83,200.00	83,200.00	-	
149	5 02 99 050	Rent/Lease Expenses	I-III & CAR	AMP-Lease of Real Property and Venue						2023 CFP	2023 CFP	30,000.00	30,000.00	-	
150	5 02 03 100	Agriculture and Marine Supply Expenses CFBW	I-III & CAR	AMP-Small Value Procurement						2023 CFP	2023 CFP	344,000.00	344,000.00	-	
151	1 06 05 990	Other Machinery and Equipment CFBW	I-III & CAR	Competitive Bidding						2023 CFP	2023 CFP	2,000,000.00	-	2,000,000.00	
152	5 02 03 100	Agriculture and Marine Supply Expenses AGSF	I-III & CAR	Competitive Bidding						2023 CFP	2023 CFP	1,210,000.00	1,210,000.00	-	
153	5 02 03 100	Agriculture and Marine Supply Expenses Organic Fert.	I-III & CAR	Competitive Bidding						2023 CFP	2023 CFP	630,000.00	630,000.00	-	
154	5 02 02 010	Training Expenses	I-III & CAR	AMP-Small Value Procurement						2023 CFP	2023 CFP	50,000.00	50,000.00	-	
155	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	AMP-Direct Retail Purchase						2023 CFP	2023 CFP	150,000.00	150,000.00	-	
156	5 02 03 100	Agriculture and Marine Supply Expenses Vegetable seeds	I-III & CAR	Competitive Bidding						2023 CVDP	2023 CVDP	2,359,294.00	2,359,294.00	-	
157	5 02 13 060	R/M - Transportation Equipment	I-III & CAR	AMP-Small Value Procurement						2023 CVDP	2023 CVDP	60,340.00	60,340.00	-	
158	1 06 05 040	Agricultural and Forestry Equipment	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	101,400.00	-	101,400.00	
159	5 02 03 100	Agricultural and Marine Supplies Expenses	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	157,032.00	157,032.00	-	
160	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	689,000.00	689,000.00	-	
161	5 02 99 040	Transportation and Delivery Expenses	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	72,000.00	72,000.00	-	
162	5 02 99 990	Other MOOE	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	67,486.00	67,486.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
163	5 02 03-4	SE - Agricultural and Forestry Equipment	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	30,240.00	30,240.00	-	
164	5 02 03 100	Other Supplies and Materials Expenses	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	704,197.00	704,197.00	-	
165	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	186,006.00	186,006.00	-	
166	5 02 99 990	Other MOOE	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	38,503.00	38,503.00	-	
167	5 02 03 100	Agricultural and Marine Supplies Expenses	I-III & CAR	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING	1,669,854.00	1,669,854.00	-	
168	5 02 05 020 01	Telephone Expenses - Mobile	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	3,600.00	3,600.00	-	
169	5 02 99 990	Other MOOE	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	50,298.00	50,298.00	-	
170	5 02 03 100	Agricultural and Marine Supplies Expenses	I-III & CAR	Competitive Bidding						2023 CFIDP	PRECISION FARMING (	2,354,646.00	2,354,646.00	-	
171	5 02 02 010	Training Expenses	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	PROFESSIONALIZING	220,223.00	220,223.00	-	
172	5 02 02 010	Training Expenses	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	PROFESSIONALIZING	244,584.00	244,584.00	-	
173	5 02 02 010	Training Expenses	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	PROFESSIONALIZING	295,169.00	295,169.00	-	
174	1 06 05 030	ICT Equipment	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	-	60,000.00	
175	5 02 03 100	PRODUCTION OF HYBRID PLANTING MATERIALS Agricultural and Marine Supplies	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	124,589.00	124,589.00	-	
176	5 02 05 020 01	PRODUCTION OF HYBRID PLANTING MATERIALS Telephone Expenses - Mobile	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	3,600.00	3,600.00	-	
177	5 02 99 990	SOIL AND LEAF ANALYSIS Other MOOE	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	25,174.80	25,174.80	-	
178	5 02 99 990	CONTINGENCY Other MOOE	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	1,891,235.24	1,891,235.24	-	
179	5 02 99 990	CERTIFICATION MOTHER PALM NATIONAL INDUSTRY SEED COUNCIL Other MC	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	74,010.00	74,010.00	-	
180	5 02 99 040	NO. OF SEEDNUTS DSITRIBUTED Transportation and Delivery Expenses	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	72,002.00	72,002.00	-	
181	5 02 03 010	POLLEN PRODUCTION FACILITY Office Supplies Expenses	I-III & CAR	Agency-to-Agency/Shopping						2023 CFIDP	HYBRID SEEDNUT PRO	72,500.00	72,500.00	-	
182	5 02 99 040	POLLEN PRODUCTION FACILITY Transportation and Delivery Expenses	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	7,250.00	7,250.00	-	
183	5 02 03 090	POLLEN PRODUCTION Fuel, Oil and Lubricants Expenses	I-III & CAR	AMP-Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	180,000.00	180,000.00	-	
184	5 02 03 990	POLLEN PRODUCTION Other Supplies and Materials Expenses	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	60,000.00	-	
185	5 02 99 040	POLLEN PRODUCTION Transportation and Delivery Expenses	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	120,000.00	120,000.00	-	
186	5 02 99 040	Transportation and Delivery Expenses	I-III & CAR	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	990,332.00	990,332.00	-	
187	1 06 05 020	Office Equipment	IV	AMP-Small Value Procurement						2023 PRLC	PLANTING	90,000.00	-	90,000.00	
188	5 02 02 010	Training Expenses	IV	AMP-Small Value Procurement						2023 PRLC	PLANTING	145,000.00	145,000.00	-	
189	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping						2023 PRLC	PLANTING	119,510.00	119,510.00	-	
190	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	AMP-Direct Retail Purchase						2023 PRLC	PLANTING	180,000.00	180,000.00	-	
191	5 02 03 100	Agricultural and Marine Supplies Expenses Coconut Seedlings	IV	Competitive Bidding						2023 PRLC	PLANTING	3,500,640.00	3,500,640.00	-	
192	5 02 03 990	Other Supplies and Materials Expenses	IV	AMP-Small Value Procurement						2023 PRLC	PLANTING	50,000.00	50,000.00	-	
193	5 02 99 020	Printing and Publication Expenses	IV	AMP-Small Value Procurement						2023 PRLC	PLANTING	50,000.00	50,000.00	-	
194	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement						2023 PRLC	PLANTING	50,000.00	50,000.00	-	
195	1 06 05 020	Office Equipment	IV	AMP-Small Value Procurement						2023 PRLC	PLANTING	65,000.00	-	65,000.00	
196	1 06 05 030	ICT Equipment	IV	AMP-Small Value Procurement						2023 PRLC	PLANTING	100,000.00	-	100,000.00	
197	5 02 02 010	Training Expenses	IV	AMP-Small Value Procurement						2023 PRLC	PLANTING	200,000.00	200,000.00	-	
198	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping						2023 PRLC	PLANTING	200,000.00	200,000.00	-	
199	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	AMP-Direct Retail Purchase						2023 PRLC	PLANTING	384,000.00	384,000.00	-	
200	5 02 03 100	Agricultural and Marine Supplies Expenses Coconut Seedlings	IV	Competitive Bidding						2023 PRLC	PLANTING	7,706,270.00	7,706,270.00	-	
201	5 02 03 990	Other Supplies and Materials Expenses	IV	AMP-Small Value Procurement						2023 PRLC	PLANTING	90,000.00	90,000.00	-	
202	5 02 05 020 01	Telephone Expenses - Mobile	IV	AMP-Small Value Procurement						2023 PRLC	PLANTING	54,000.00	54,000.00	-	
203	5 02 99 020	Printing and Publication Expenses	IV	AMP-Small Value Procurement						2023 PRLC	PLANTING	35,000.00	35,000.00	-	
204	5 02 02 010	Training Expenses	IV	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	80,000.00	80,000.00	-	
205	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping						2023 PRLC	SEEDFARM	50,000.00	50,000.00	-	
206	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	AMP-Direct Retail Purchase						2023 PRLC	SEEDFARM	60,000.00	60,000.00	-	
207	5 02 03 100	Various Inorganic Fertilizer	IV	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	673,140.00	673,140.00	-	
208	5 02 03 100	Various Chemicals/Pesticides/Fungicides, etc.	IV	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	49,500.00	49,500.00	-	
209	5 02 03 990	Other Supplies and Materials Expenses	IV	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	47,846.00	47,846.00	-	
210	5 02 05 020 01	Telephone Expenses - Mobile	IV	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	7,200.00	7,200.00	-	
211	5 02 99 020	Printing and Publication Expenses	IV	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	12,645.00	12,645.00	-	
212	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement						2023 PRLC	PLANTING	122,623.35	122,623.35	-	
213	1 06 05 030	ICT Equipment	IV	AMP-Small Value Procurement						2023 CFP	2023 CFP	100,000.00	-	100,000.00	
214	1 06 05 990	Other Machinery and Equipment CFBW - Biomass Shredder and Rotary Composter	IV	AMP-Small Value Procurement						2023 CFP	2023 CFP	4,000,000.00	-	4,000,000.00	
215	5 02 02 010	Training Expenses CFBW Training of Farmers	IV	AMP-Small Value Procurement						2023 CFP	2023 CFP	400,000.00	400,000.00	-	
216	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping						2023 CFP	2023 CFP	258,000.00	258,000.00	-	
217	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	AMP-Direct Retail Purchase						2023 CFP	2023 CFP	480,000.00	480,000.00	-	
218	5 02 03 100	Agricultural and Marine Supplies Expenses AGSF; Organic Fertilizer; AS; KCI/MOP	IV	Competitive Bidding						2023 CFP	2023 CFP	5,644,620.00	5,644,620.00	-	

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
219	5 02 03 100	Agricultural and Marine Supplies Expenses CFBW Compost	IV	AMP-Small Value Procurement					2023 CFP	2023 CFP	576,000.00	576,000.00	-		
220	5 02 05 010	Postage and Courier Services	IV	AMP-Small Value Procurement					2023 CFP	2023 CFP	50,000.00	50,000.00	-		
221	5 02 05 020 01	Telephone Expenses - Mobile	IV	AMP-Small Value Procurement					2023 CFP	2023 CFP	150,000.00	150,000.00	-		
222	5 02 05 030	Internet Subscription Expenses	IV	AMP-Small Value Procurement					2023 CFP	2023 CFP	147,000.00	147,000.00	-		
223	1 06 05 990	Other Machinery and Equipment CFBW - Biomass Shredder and Rotary Composter	IV	Competitive Bidding					2023 CFP	2023 CFP	4,000,000.00	-	4,000,000.00		
224	5 02 02 010	Training Expenses CFBW Training of Farmers	IV	AMP-Small Value Procurement					2023 CFP	2023 CFP	300,000.00	300,000.00	-		
225	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	180,000.00	180,000.00	-		
226	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	200,000.00	200,000.00	-		
227	5 02 03 100	Agricultural and Marine Supplies Expenses AGSF; Organic Fertilizer; AS; KC/MOP	IV	Competitive Bidding					2023 CFP	2023 CFP	3,312,200.00	3,312,200.00	-		
228	5 02 03 100	Agricultural and Marine Supplies Expenses CFBW Compost	IV	AMP-Small Value Procurement					2023 CFP	2023 CFP	576,000.00	576,000.00	-		
229	5 02 05 020 01	Telephone Expenses - Mobile	IV	AMP-Small Value Procurement					2023 CFP	2023 CFP	135,000.00	135,000.00	-		
230	5 02 99 990	Laboratory Fees	IV	AMP-Small Value Procurement					2023 CFP	2023 CFP	192,000.00	192,000.00	-		
231	5 02 99 050	laboratory Fees	IV	AMP-Small Value Procurement					2023 CFP	2023 CFP	192,000.00	192,000.00	-		
232	5 02 13 060	Repair and Maintenance of Office Vehicle	IV	AMP-Small Value Procurement					2023 CFP	2023 CFP	300,000.00	300,000.00	-		
233	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement					2023 CFP	2023 CFP	45,189.00	45,189.00	-		
234	5 02 13 060	Repair and Maintenance of Office Vehicle	IV	AMP-Small Value Procurement					2023 CFP	2023 CFP	250,000.00	250,000.00	-		
235	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement					2023 CFP	2023 CFP	620,445.00	620,445.00	-		
236	5 02 03 100	Agricultural and Marine Supplies Expenses Vegetable Seeds	IV	Competitive Bidding					2023 CVDP	2023 CVDP	2,419,634.00	2,419,634.00	-		
237	5 02 03 100	Agricultural and Marine Supplies Expenses Vegetable Seeds	IV	Competitive Bidding					2023 CVDP	2023 CVDP	2,419,634.00	2,419,634.00	-		
238	1 06 05 030	ICT Equipment	IV	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	100,000.00	-	100,000.00		
239	5 02 02 010	Training Expenses	IV	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	100,000.00	100,000.00	-		
240	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2023 OIL PALM	2023 OIL PALM	100,000.00	100,000.00	-		
241	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	AMP-Direct Retail Purchase					2023 OIL PALM	2023 OIL PALM	216,000.00	216,000.00	-		
242	5 02 03 100	Agricultural and Marine Supplies Expenses Inorganic Fertilizer (MOP and AS)	IV	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	4,585,000.00	4,585,000.00	-		
243	5 02 05 020 01	Telephone Expenses - Mobile	IV	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	3,600.00	3,600.00	-		
244	5 02 13 050 02	Repair and Maintenance of Office Equipment	IV	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	80,000.00	80,000.00	-		
245	5 02 13 050 03	Repair and Maintenance of ICT Equipment	IV	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	50,000.00	50,000.00	-		
246	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	66,000.00	66,000.00	-		
247	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,146,123.00	1,146,123.00	-		
248	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	105,000.00	105,000.00	-		
249	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2023 CFIDP	HYBRID SEEDNUT PRO	273,250.00	273,250.00	-		
250	1 06 05 040	Agricultural and Forestry Equipment	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	165,000.00	-	165,000.00		
251	5 02 05 020 01	Telephone Expenses - Mobile	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	32,400.00	32,400.00	-		
252	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	229,300.00	229,300.00	-		
253	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	442,149.00	442,149.00	-		
254	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	674,108.00	674,108.00	-		
255	5 02 99 050	Rent/Lease Expenses	IV	AMP-Lease of Real Property and Venue					2023 CFIDP	HYBRID SEEDNUT PRO	5,984,175.00	5,984,175.00	-		
256	5 02 99 040	Transportation and Delivery Expenses	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	11,402,580.00	11,402,580.00	-		
257	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2023 CFIDP	HYBRID SEEDNUT PRO	72,500.00	72,500.00	-		
258	5 02 99 040	Transportation and Delivery Expenses	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	7,250.00	7,250.00	-		
259	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	AMP-Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	1,639,500.00	1,639,500.00	-		
260	5 02 03 990	Other Supplies and Materials Expenses	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	546,500.00	546,500.00	-		
261	5 02 99 040	Transportation and Delivery Expenses	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	1,093,000.00	1,093,000.00	-		
262	1 06 04 010	Buildings	IV	Competitive Biddings					2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00		
263	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	230,920.00	230,920.00	-		
264	5 02 03	SE - Machinery & Equipment	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	45,000.00	45,000.00	-		
265	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2023 CFIDP	HYBRID SEEDNUT PRO	54,650.00	54,650.00	-		
266	5 02 03-4	Agricultural and Forestry Equipment	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	45,000.00	45,000.00	-		
267	5 02 05 020 01	Telephone Expenses - Mobile	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	14,400.00	14,400.00	-		
268	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	45,860.10	45,860.10	-		
269	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	111,120.00	111,120.00	-		
270	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	134,822.00	134,822.00	-		
271	5 02 99 050	Rent/Lease Expenses	IV	AMP-Lease of Real Property and Venue					2023 CFIDP	HYBRID SEEDNUT PRO	1,196,835.00	1,196,835.00	-		
272	5 02 99 040	Transportation and Delivery Expenses	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	2,850,652.00	2,850,652.00	-		
273	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	AMP-Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	327,900.00	327,900.00	-		
274	5 02 03 990	Other Supplies and Materials Expenses	IV	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	109,300.00	109,300.00	-		

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay		
275	5 02 99 040	Transportation and Delivery Expenses	IV	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRC	218,600.00	218,600.00	-	
276	1 06 05 040	Agricultural and Forestry Equipment	IV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPN	253,500.00	-	253,500.00	
277	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPN	392,580.00	392,580.00	-	
278	5 02 03 990	Other Supplies and Materials Expenses	IV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPN	1,722,501.00	1,722,501.00	-	
279	5 02 99 040	Transportation and Delivery Expenses	IV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPN	180,000.00	180,000.00	-	
280	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPN	168,715.00	168,715.00	-	
281	1 06 05 040	Agricultural and Forestry Equipment	IV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPN	101,400.00	-	101,400.00	
282	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPN	157,032.00	157,032.00	-	
283	5 02 03 990	Other Supplies and Materials Expenses	IV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPN	689,000.00	689,000.00	-	
284	5 02 99 040	Transportation and Delivery Expenses	IV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPN	72,000.00	72,000.00	-	
285	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPN	67,486.00	67,486.00	-	
286	5 02 03-4	SE - Agricultural and Forestry Equipment	IV	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	348,186.00	348,186.00	-	
287	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	8,108,049.00	8,108,049.00	-	
288	5 02 03 990	Other Supplies and Materials Expenses	IV	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	2,141,649.00	2,141,649.00	-	
289	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	443,315.00	443,315.00	-	
290	5 02 03-4	SE - Agricultural and Forestry Equipment	IV	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	87,048.00	87,048.00	-	
291	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	2,027,017.00	2,027,017.00	-	
292	5 02 03 990	Other Supplies and Materials Expenses	IV	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	535,414.00	535,414.00	-	
293	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	110,829.00	110,829.00	-	
294	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING	19,270,590.00	19,270,590.00	-	
295	5 02 05 020 01	Telephone Expenses - Mobile	IV	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	18,000.00	18,000.00	-	
296	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	524,524.00	524,524.00	-	
297	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING	4,819,626.00	4,819,626.00	-	
298	5 02 05 020 01	Telephone Expenses - Mobile	IV	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	3,600.00	3,600.00	-	
299	5 02 99 990	Other MOOE	IV	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	129,042.00	129,042.00	-	
300	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	AMP-Small Value Procurement						2023 CFIDP	PRECISION FARMING (	1,054,519.00	1,054,519.00	-	
301	5 02 02 010	Training Expenses	IV	AMP-Small Value Procurement						2023 CFIDP	PROFESSIONALIZING	5,836,087.00	5,836,087.00	-	
302	5 02 02 010	Training Expenses	IV	AMP-Small Value Procurement						2023 CFIDP	PROFESSIONALIZING	1,363,675.00	1,363,675.00	-	
303	1 06 05 030	ICT Equipment	IV	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	-	60,000.00	
304	1 06 05 030	ICT Equipment	IV	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	-	60,000.00	
305	5 02 03 010	Office Supplies Expense Assorted office supplies and materials	V	Agency-to-Agency/Shopping						2023 PRLC	SEEDFARM	72,000.00	72,000.00	-	
306	5 02 03 090	Provision of fuel, oil and lubricants for seedfarm maintenance Fuel, oil and lubricants	V	AMP-Direct Retail Purchase						2023 PRLC	SEEDFARM	300,000.00	300,000.00	-	
307	5 02 03 100	Provision of Agricultural and Marine Supplies Fertilizers and chemicals, as needed	V	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	400,000.00	400,000.00	-	
308	5 02 03 990	Provision of Other Supplies Various other supplies and materials	V	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	250,000.00	250,000.00	-	
309	5 02 05 020 01	Telephone Expense - mobile for Agriculturists Cell cards, P300/unit	V	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	7,200.00	7,200.00	-	
310	5 02 05 030	Internet subscription Internet subscription per month per Provincial Office	V	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	12,000.00	12,000.00	-	
311	5 02 99 990	Other MOOE Various supplies and services, as needed	V	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	95,677.00	95,677.00	-	
312	5 02 03-4	SE - Agricultural Equipment Grass/Brushcutter, 2HP 4-stroke engine	V	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	120,000.00	120,000.00	-	
313	5 02 02 010	Training Expenses Various training expenses	V	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	55,073.00	55,073.00	-	
314	5 02 03 100	Supply, Handling, Transport and Delivery of Good Quality Coconut Seedlings OPV Tall	V	Competitive Bidding						2023 PRLC	PLANTING	6,296,290.00	6,296,290.00	-	
315	5 02 02 010	Provision of trainings on GAP and GAD Trainings supplies, materials and services	V	AMP-Small Value Procurement						2023 PRLC	PLANTING	336,700.00	336,700.00	-	
316	5 02 02 010	Provision of trainings on GAD for PCA Personnel Trainings supplies, materials and sen	V	AMP-Small Value Procurement						2023 PRLC	PLANTING	88,000.00	88,000.00	-	
317	5 02 05 020 01	Telephone Expense - mobile allowance for 11 personnel (CCDOs, RTS, Agriculturists)	V	AMP-Small Value Procurement						2023 PRLC	PLANTING	39,600.00	39,600.00	-	
318	5 02 03 010	Office Supplies Expense Assorted office supplies and materials	V	Agency-to-Agency/Shopping						2023 PRLC	PLANTING	87,240.00	87,240.00	-	
319	5 02 05 020 01	Telephone Expense - mobile for RM Cell cards, P100/unit	V	AMP-Small Value Procurement						2023 PRLC	PLANTING	24,000.00	24,000.00	-	
320	5 02 03 990	Other Supplies Expense Various other supplies and materials	V	AMP-Small Value Procurement						2023 PRLC	PLANTING	20,000.00	20,000.00	-	
321	5 02 99 990	Other MOOE Various other supplies, materials and services	V	AMP-Small Value Procurement						2023 PRLC	PLANTING	39,712.00	39,712.00	-	
322	5 02 05 030	Internet Subscription Internet subscription	V	AMP-Small Value Procurement						2023 PRLC	PLANTING	96,000.00	96,000.00	-	
323	5 02 03 090	Provision of fuel, oil and lubricants for seedfarm maintenance Fuel, oil and lubricants	V	AMP-Direct Retail Purchase						2023 PRLC	PLANTING	5,356.00	5,356.00	-	
324	5 02 03 090	Provision of fuel, oil and lubricants for seedfarm maintenance Fuel, oil and lubricants	V	AMP-Direct Retail Purchase						2023 PRLC	PLANTING	80,000.00	80,000.00	-	
325	5 02 13 050 02	R/M - Office Equipment Repair and maintenance of office equipment - labor and mater	V	AMP-Small Value Procurement						2023 PRLC	PLANTING	56,342.00	56,342.00	-	
326	5 02 13 060	R/M - Transportation Equipment Repair and maintenance of office vehicles - labor and	V	AMP-Small Value Procurement						2023 PRLC	PLANTING	55,000.00	55,000.00	-	
327	5 02 03 100	Supply, Handling, Transport and Delivery of Organic Fertilizer Organic fertilizer, friable,	V	Competitive Bidding						2023 CFP	2023 CFP	1,710,000.00	1,710,000.00	-	
328	5 02 03 100	Supply, Handling, Transport and Delivery of Agricultural Grade Salt Fertilizers Agricultu	V	Competitive Bidding						2023 CFP	2023 CFP	1,626,020.00	1,626,020.00	-	
329	5 02 03 100	Supply, Handling, Transport and Delivery of Composting Equipment Set of rotary comp	V	Competitive Bidding						2023 CFP	2023 CFP	6,000,000.00	6,000,000.00	-	
330	5 02 02 010	Provision of orientation trainings on GAD and on Coconut Fertilization Trainings supplie	V	AMP-Small Value Procurement						2023 CFP	2023 CFP	299,000.00	299,000.00	-	

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331	5 02 02 010	Provision of orientation trainings on GAD and TOT on Organic Fertilizer Production Tra	V	AMP-Small Value Procurement						2023 CFP	2023 CFP	144,000.00	144,000.00	-	
332	5 02 03 090	Fuel, oil & lubricants expense Fuel, oil and lubricants	V	AMP-Direct Retail Purchase						2023 CFP	2023 CFP	250,000.00	250,000.00	-	
333	5 02 03 010	Office Supplies for reproduction of IEC materials Various office supplies	V	Agency-to-Agency/Shopping						2023 CFP	2023 CFP	20,363.00	20,363.00	-	
334	5 02 03 010	Office supplies Various office supplies	V	Agency-to-Agency/Shopping						2023 CFP	2023 CFP	10,000.00	10,000.00	-	
335	5 02 03 090	Fuel, oil & lubricants expense Fuel, oil and lubricants	V	AMP-Direct Retail Purchase						2023 CFP	2023 CFP	50,000.00	50,000.00	-	
336	5 02 99 990	Other MOOE Analysis of OF (CFBW produce)	V	AMP-Small Value Procurement						2023 CFP	2023 CFP	268,800.00	268,800.00	-	
337	5 02 99 990	Other MOOE Various supplies, materials and services	V	AMP-Small Value Procurement						2023 CFP	2023 CFP	30,548.00	30,548.00	-	
338	5 02 03 100	Supply, transport and delivery of Pechay seeds OPV pechay seeds, with 85% germina	V	AMP-Small Value Procurement						2023 CVDP	2023 CVDP	137,440.94	137,440.94	-	
339	5 02 03 100	Supply, transport and delivery of Eggplant seeds Hybrid eggplant seeds, with 85% gerr	V	Competitive Bidding						2023 CVDP	2023 CVDP	1,089,472.19	1,089,472.19	-	
340	5 02 03 100	Supply, transport and delivery of Okra seeds OPV okra seeds, with 85% germination r	V	AMP-Small Value Procurement						2023 CVDP	2023 CVDP	243,035.94	243,035.94	-	
341	5 02 03 100	Supply, transport and delivery of Sitao seeds OPV sitao seeds, with 85% germination r	V	AMP-Small Value Procurement						2023 CVDP	2023 CVDP	243,035.94	243,035.94	-	
342	5 02 03 100	Supply, transport and delivery of Squash seeds Hybrid pechay seeds, with 85% germir	V	AMP-Small Value Procurement						2023 CVDP	2023 CVDP	706,648.98	706,648.98	-	
343	5 02 03 100	Agri supplies Various agri supplies	V	AMP-Small Value Procurement						2023 CFIDP	Hybrid Seednut Producti	143,011.58	143,011.58	-	
344	5 02 03-15	Technical and scientific equipment Technical and scientific equipment	V	AMP-Small Value Procurement						2023 CFIDP	Hybrid Seednut Producti	45,000.00	45,000.00	-	
345	5 02 03 990	Other supplies Various other supplies	V	AMP-Small Value Procurement						2023 CFIDP	Hybrid Seednut Producti	31,500.00	31,500.00	-	
346	5 02 03-4	Farm equipment / implements Various farm equipment / implements	V	AMP-Small Value Procurement						2023 CFIDP	Hybrid Seednut Producti	30,000.00	30,000.00	-	
347	5 02 05 020 01	Telephone expense - mobile Cell cards	V	AMP-Small Value Procurement						2023 CFIDP	Hybrid Seednut Producti	7,200.00	7,200.00	-	
348	5 02 99 990	Other MOOE Soil and leaf analysis	V	AMP-Small Value Procurement						2023 CFIDP	Hybrid Seednut Producti	26,433.57	26,433.57	-	
349	5 02 99 990	Other MOOE Various other services, supplies and materials	V	AMP-Small Value Procurement						2023 CFIDP	Hybrid Seednut Producti	73,799.35	73,799.35	-	
350	5 02 99 990	Other MOOE Certification - Mother Palm (National Seed Industry Council)	V	AMP-Small Value Procurement						2023 CFIDP	Hybrid Seednut Producti	77,710.50	77,710.50	-	
351	5 02 99 050	Rental expense Rental of mother palm	V	AMP-Lease of Real Property and Venue						2023 CFIDP	Hybrid Seednut Producti	689,850.00	689,850.00	-	
352	5 02 99 040	Transportation and delivery expense Transportation and delivery of seednuts	V	AMP-Small Value Procurement						2023 CFIDP	Hybrid Seednut Producti	3,203,312.00	3,203,312.00	-	
353	5 02 03 990	Other supplies Various other supplies of the pollen production facility	V	AMP-Small Value Procurement						2023 CFIDP	Hybrid Seednut Producti	72,500.00	72,500.00	-	
354	5 02 99 040	Transportation and delivery expense Freight	V	AMP-Small Value Procurement						2023 CFIDP	Hybrid Seednut Producti	126,000.00	126,000.00	-	
355	5 02 03 090	Fuel, oil & lubricants expense Fuel, oil & lubricants	V	AMP-Direct Retail Purchase						2023 CFIDP	Hybrid Seednut Producti	189,000.00	189,000.00	-	
356	5 02 03 990	Other supplies expense Various other supplies for pollen production	V	AMP-Small Value Procurement						2023 CFIDP	Hybrid Seednut Producti	63,000.00	63,000.00	-	
357	1 06 04 010	Buildings - Pollen Facility Buildings	V	Competitive Bidding						2023 CFIDP	Hybrid Seednut Producti	1,117,000.00	-	1,117,000.00	
358	5 02 99 040	Freight - Pollen production facility Freight	V	AMP-Small Value Procurement						2023 CFIDP	Hybrid Seednut Producti	7,250.00	7,250.00	-	
359	5 02 03-4	Equipment Equipment	V	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	50,700.00	50,700.00	-	
360	5 02 03 100	Agri and marine supplies Various agri supplies	V	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	78,516.00	78,516.00	-	
361	5 02 03 990	Other supplies Various other supplies	V	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	344,500.20	344,500.20	-	
362	5 02 99 040	Transportation and delivery Freight	V	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	36,000.00	36,000.00	-	
363	5 02 99 990	Other MOOE Various other services, supplies and materials	V	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	33,742.91	33,742.91	-	
364	5 02 03-4	Farm equipment / implements Farm implement - Equipment	V	AMP-Small Value Procurement						2023 CFIDP	Communal Nursery Estab	97,815.06	97,815.06	-	
365	5 02 03 100	Agri and marine supplies Various agri supplies	V	Competitive Bidding						2023 CFIDP	Communal Nursery Estab	2,277,784.00	2,277,784.00	-	
366	5 02 03 990	Other supplies Various other supplies	V	AMP-Small Value Procurement						2023 CFIDP	Communal Nursery Estab	601,650.64	601,650.64	-	
367	5 02 99 990	Other MOOE Various services, supplies and materials	V	AMP-Small Value Procurement						2023 CFIDP	Communal Nursery Estab	124,540.19	124,540.19	-	
368	5 02 03 100	Agri and marine supplies Various agri supplies	V	Competitive Bidding						2023 CFIDP	Strategic Planting/Replar	5,413,176.00	5,413,176.00	-	
369	5 02 05 020 01	Telephone expense - mobile Cell cards	V	AMP-Small Value Procurement						2023 CFIDP	Strategic Planting/Replar	3,600.00	3,600.00	-	
370	5 02 99 990	Other MOOE Various other services, supplies and materials	V	AMP-Small Value Procurement						2023 CFIDP	Strategic Planting/Replar	143,881.20	143,881.20	-	
371	5 02 03 100	Agri and marine supplies Fertilizers	V	AMP-Small Value Procurement						2023 CFIDP	Precision Farming (Nutrie	29,165.00	29,165.00	-	
372	5 02 02 010	Training expense Various training expenses	V	AMP-Small Value Procurement						2023 CFIDP	PROFESSIONALIZING T	887,172.00	887,172.00	-	
373	5 02 99 990	Other MOOE Other MOOE	V	AMP-Small Value Procurement						2023 CFIDP	Support to Hybridization	840,000.00	840,000.00	-	
374	5 02 03-3	SE - ICT Equipment ICT Equipment	V	AMP-Small Value Procurement						2023 CFIDP	Support to Hybridization	60,000.00	60,000.00	-	
375	5 02 03 100	Procurement and Distribution of Seednuts Coconut seednuts + transpo cost	VI	Competitive Bidding						2023 PRLC	PLANTING	2,260,830.00	2,260,830.00	-	
376	5 02 03 100	Procurement and Distribution of Seedlings Coconut Seedlings @P85	VI	Competitive Bidding						2023 PRLC	PLANTING	3,342,625.00	3,342,625.00	-	
377	5 02 02 010	Farmers Training Training (GAD related activites - 215 women farmer participants for tr	VI	AMP-Small Value Procurement						2023 PRLC	PLANTING	57,500.00	57,500.00	-	
378	5 02 02 010	Famers Training Training Expenses	VI	AMP-Small Value Procurement						2023 PRLC	PLANTING	69,150.00	69,150.00	-	
379	5 02 03 010	Procurement of Various Office Supplies Office Supplies	VI	Agency-to-Agency/Shopping						2023 PRLC	PLANTING	203,651.00	203,651.00	-	
380	5 02 03 010	Procurement of Various Office Supplies Office Supplies (GAD related activities - establ	VI	Agency-to-Agency/Shopping						2023 PRLC	PLANTING	50,000.00	50,000.00	-	
381	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants @ 90.00	VI	AMP-Direct Retail Purchase						2023 PRLC	PLANTING	486,000.00	486,000.00	-	
382	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - Regional Manager (2,000.00 @	VI	AMP-Small Value Procurement						2023 PRLC	PLANTING	24,000.00	24,000.00	-	
383	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 3 Division Chief & 1 PDO IV (4 x	VI	AMP-Small Value Procurement						2023 PRLC	PLANTING	24,000.00	24,000.00	-	
384	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 1 Acting Division Chief (Capiz Pr	VI	AMP-Small Value Procurement						2023 PRLC	PLANTING	3,600.00	3,600.00	-	
385	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 6 CDO/Regular Employee (6 x 3	VI	AMP-Small Value Procurement						2023 PRLC	PLANTING	21,600.00	21,600.00	-	
386	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 4 RO Staff/Regular Employee (4	VI	AMP-Small Value Procurement						2023 PRLC	PLANTING	14,400.00	14,400.00	-	

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387	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 2 CCDO's/COS (2 x 300 @ 12 r	VI	AMP-Small Value Procurement						2023 PRLC	PLANTING	7,200.00	7,200.00	-	
388	1 06 05 030	Machinery and Equipment ICT Equipment - computer set	VI	AMP-Small Value Procurement						2023 PRLC	PLANTING	100,000.00	-	100,000.00	
389	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE and Other GAD related act	VI	AMP-Small Value Procurement						2023 PRLC	PLANTING	202,500.00	202,500.00	-	
390	5 02 03 100	Procurement and Distribution of Ammonium sulfate @ 50 kg/bag Ammonium sulfate @	VI	Competitive Bidding						2023 CFP	2023 CFP	1,182,000.00	1,182,000.00	-	
391	5 02 03 100	Procurement and Distribution of Potassium chloride @ 50 kg/bag Potassium chloride @	VI	Competitive Bidding						2023 CFP	2023 CFP	2,758,000.00	2,758,000.00	-	
392	5 02 03 100	Procurement and distribution of Agricultural Grade Salt Fertilizer @ 50 kg/bag AGSF @	VI	Competitive Bidding						2023 CFP	2023 CFP	1,266,200.00	1,266,200.00	-	
393	5 02 03 100	Procurement and distribution of Organic Fertilizer @ 40 kg/bag Organic Fertilizer @ 40	VI	Competitive Bidding						2023 CFP	2023 CFP	630,000.00	630,000.00	-	
394	5 02 03 100	Supply, delivery and handling of Machineries and Equipment for CFBW facility CFBW M	VI	Competitive Bidding						2023 CFP	2023 CFP	6,000,000.00	6,000,000.00	-	
395	5 02 03 100	Laboratory Cost Laboratory Cost	VI	AMP-Small Value Procurement						2023 CFP	2023 CFP	230,400.00	230,400.00	-	
396	5 02 02 010	Farmers Training Training (GAD - 15 women farmer participants for trainings and cons	VI	AMP-Small Value Procurement						2023 CFP	2023 CFP	7,500.00	7,500.00	-	
397	5 02 02 010	Training Training Expenses	VI	AMP-Small Value Procurement						2023 CFP	2023 CFP	30,000.00	30,000.00	-	
398	5 02 03 010	Procurement of Various Office Supplies Office Supplies	VI	Agency-to-Agency/Shopping						2023 CFP	2023 CFP	234,000.00	234,000.00	-	
399	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants @ 90.00	VI	AMP-Direct Retail Purchase						2023 CFP	2023 CFP	324,000.00	324,000.00	-	
400	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants - 3 CCDO/Contract of Service (2,2	VI	AMP-Direct Retail Purchase						2023 CFP	2023 CFP	79,200.00	79,200.00	-	
401	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 3 RO Technical Staff and 7 CCD	VI	AMP-Small Value Procurement						2023 CFP	2023 CFP	36,000.00	36,000.00	-	
402	5 02 13 060	Repair and Maintenance R/M - 5 PCA Service Vehicle	VI	AMP-Small Value Procurement						2023 CFP	2023 CFP	200,000.00	200,000.00	-	
403	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE (GAD related activities)	VI	AMP-Small Value Procurement						2023 CFP	2023 CFP	65,383.00	65,383.00	-	
404	5 02 99 990	Other MOOE Other MOOE	VI	AMP-Small Value Procurement						2023 CFP	2023 CFP	21,802.00	21,802.00	-	
405	5 02 03 100	Procurement and Distribution of Vegetable seeds + transpo 5 in 1 vegetable seeds @	VI	Competitive Bidding						2023 CVDP	2023 CVDP	2,419,542.00	2,419,542.00	-	
406	5 02 03 100	Agricultural and Marine Supplies Expense Agricultural and Marine Supplies Expense	VI	AMP-Small Value Procurement						2023 CVDP	2023 CVDP	92.00	92.00	-	
407	5 02 03 010	Procurement of Various Office Supplies Office Supplies	VI	Agency-to-Agency/Shopping						2023 PRLC	SEEDFARM	10,000.00	10,000.00	-	
408	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants @ 50.00	VI	AMP-Direct Retail Purchase						2023 PRLC	SEEDFARM	36,000.00	36,000.00	-	
409	5 02 03 100	Procurement of Distribution of Ammonium sulfate Ammonium sulfate bags + transpo co	VI	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	264,000.00	264,000.00	-	
410	5 02 03 100	Procurement of Distribution of Potassium chloride Potassium chloride bags + transpo c	VI	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	560,000.00	560,000.00	-	
411	5 02 03 100	Seed Farm Maintenance Clearing/Weeding Operations	VI	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	126,000.00	126,000.00	-	
412	5 02 03 100	Seed Farm Maintenance Fertilizer Application	VI	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	28,000.00	28,000.00	-	
413	5 02 03 100	Seed Farm Maintenance Chemicals	VI	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	57,020.00	57,020.00	-	
414	5 02 03 100	Seed Farm Maintenance Other Maintenace Cost	VI	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	200,000.00	200,000.00	-	
415	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	80,000.00	80,000.00	-	
416	5 02 03 100	Agricultural Supplies Ammonium Sulfate @ 50kg/bag	VI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	252,000.00	252,000.00	-	
417	5 02 03 100	Agricultural Supplies Potassium Chloride @ 50kg/bag	VI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	588,000.00	588,000.00	-	
418	5 02 03 100	Agricultural Supplies Mykovam @1kg/bag	VI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	58,800.00	58,800.00	-	
419	1 06 04 010	Pollen Processing Building Construction of Pollen Processing Building;10mx7.4m @P1	VI	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00	
420	5 02 03 100	Technical and Scientific Equipment Oven	VI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	60,000.00	-	
421	5 02 03 100	Other Supplies Various Hybridization Supplies	VI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	175,836.00	175,836.00	-	
422	5 02 03 100	Farm Equipments/Implements Various Farm Equipment/Implements	VI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	45,000.00	45,000.00	-	
423	5 02 03 100	Supplies Procurement of various equipment for pollen production	VI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	419,900.00	419,900.00	-	
424	5 02 03 100	Rental Expenses Rental of Mother Palms @ P3/tree/day	VI	AMP-Lease of Real Property and Venue						2023 CFIDP	HYBRID SEEDNUT PRO	4,597,905.00	4,597,905.00	-	
425	5 02 03 090	Fuel, Oil, Lubricants Fuel, Oil, Lubricants	VI	AMP-Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	1,259,700.00	1,259,700.00	-	
426	5 02 99 040	Transportation and delivery expenses No. of seednuts distributed	VI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	848,870.00	848,870.00	-	
427	5 02 99 040	Freight Transportation and delivery expenses for pollen supply	VI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	839,800.00	839,800.00	-	
428	5 02 99 990	Other MOOE Soil and Leaf Analysis	VI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	176,182.00	176,182.00	-	
429	5 02 99 990	Other MOOE Contingency	VI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	344,500.00	344,500.00	-	
430	5 02 99 990	Other MOOE Mother Palm Certification @ P123.35/palm	VI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	517,947.00	517,947.00	-	
431	5 02 05 020 01	Communication Communication Allowance @ P300/month	VI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	18,000.00	18,000.00	-	
432	5 02 03 100	Agri and Marine Supplies Chemicals (pesticide, fungicide)	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	45,000.00	45,000.00	-	
433	5 02 03 100	Agri and Marine Supplies Fertilizers - AS	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	40,000.00	40,000.00	-	
434	5 02 03 100	Agri and Marine Supplies Fertilizer - KCI	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	87,500.00	87,500.00	-	
435	5 02 03 100	Agri and Marine Supplies Garden soil	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	12,000.00	12,000.00	-	
436	5 02 03 100	Agri and Marine Supplies Polybag	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	143,000.00	143,000.00	-	
437	5 02 03 100	Equipments and Farm Implements spade	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	4,200.00	4,200.00	-	
438	5 02 03 100	Equipments and Farm Implements shovel	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	2,600.00	2,600.00	-	
439	5 02 03 100	Equipments and Farm Implements pry bar	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	4,200.00	4,200.00	-	
440	5 02 03 100	Equipments and Farm Implements nylon rope	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	6,000.00	6,000.00	-	
441	5 02 03 100	Equipments and Farm Implements 200 L drum	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	26,000.00	26,000.00	-	
442	5 02 03 100	Equipments and Farm Implements pail	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	2,880.00	2,880.00	-	

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
443	5 02 03 100	Equipments and Farm Implements wheel barrow	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	31,200.00	31,200.00	-	
444	5 02 03 100	Equipments and Farm Implements sprinkler	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	4,875.00	4,875.00	-	
445	5 02 03 100	Equipments and Farm Implements bolo	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	7,000.00	7,000.00	-	
446	5 02 03 100	Equipments and Farm Implements knapsack sprayer	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	144,000.00	144,000.00	-	
447	5 02 03 100	Equipments and Farm Implements grass cutter 40 cc, 4 strokes	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	40,000.00	40,000.00	-	
448	5 02 03 100	Equipments and Farm Implements waterpump set with assorted accessories 10Hp, 4"	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	50,000.00	50,000.00	-	
449	5 02 03 100	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	142,800.00	142,800.00	-	
450	5 02 03 100	Other Supplies and Materials Expenses Wooden post, 8ft., 5m spacing	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	83,400.00	83,400.00	-	
451	5 02 03 100	Other Supplies and Materials Expenses U-nails, 50pcs/kg	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	5,100.00	5,100.00	-	
452	5 02 03 100	Other Supplies and Materials Expenses Farmhouse 4m x 12m	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	480,000.00	480,000.00	-	
453	5 02 03 100	Other Supplies and Materials Expenses Farmhouse 4m x 16m	VI	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	640,000.00	640,000.00	-	
454	5 02 99 040	Transportation and Delivery Expense Freight, handling of seednuts	VI	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	150,000.00	150,000.00	-	
455	5 02 99 990	Other MOOE Other MOOE	VI	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	140,658.00	140,658.00	-	
456	5 02 03 100	Agri and Marine Supplies Chemicals (pesticide, fungicide)	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	10,000.00	10,000.00	-	
457	5 02 03 100	Agri and Marine Supplies Fertilizers - AS	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	80,000.00	80,000.00	-	
458	5 02 03 100	Agri and Marine Supplies Fertilizer - KCl	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	154,000.00	154,000.00	-	
459	5 02 03 100	Agri and Marine Supplies Garden soil	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	138,000.00	138,000.00	-	
460	5 02 03 100	Agri and Marine Supplies Polybag (40cm x 40cm)	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	500,000.00	500,000.00	-	
461	5 02 03 100	Equipments and Farm Implements spade	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	1,680.00	1,680.00	-	
462	5 02 03 100	Equipments and Farm Implements shovel	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	1,040.00	1,040.00	-	
463	5 02 03 100	Equipments and Farm Implements pry bar	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	1,680.00	1,680.00	-	
464	5 02 03 100	Equipments and Farm Implements nylon rope #6	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	1,200.00	1,200.00	-	
465	5 02 03 100	Equipments and Farm Implements 200 L drum	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	5,200.00	5,200.00	-	
466	5 02 03 100	Equipments and Farm Implements pail	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	1,280.00	1,280.00	-	
467	5 02 03 100	Equipments and Farm Implements wheel barrow	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	10,400.00	10,400.00	-	
468	5 02 03 100	Equipments and Farm Implements sprinkler	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	2,600.00	2,600.00	-	
469	5 02 03 100	Equipments and Farm Implements bolo	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	2,800.00	2,800.00	-	
470	5 02 03 100	Equipments and Farm Implements knapsack sprayer	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	13,600.00	13,600.00	-	
471	5 02 03 100	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	54,400.00	54,400.00	-	
472	5 02 03 100	Other Supplies and Materials Expenses Wooden post, 8ft., 5m spacing	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	33,000.00	33,000.00	-	
473	5 02 03 100	Other Supplies and Materials Expenses U-nails, 50pcs/kg	VI	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	2,100.00	2,100.00	-	
474	5 02 99 990	Other MOOE Other MOOE	VI	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	48,463.00	48,463.00	-	
475	5 02 03 100	Agri. & Marine Supplies-Fertilizers Ammonium Sulfate @ 50kg/bag	VI	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING	330,000.00	330,000.00	-	
476	5 02 03 100	Agri. & Marine Supplies-Fertilizers Potassium Chloride @ 50kg/bag	VI	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING	808,500.00	808,500.00	-	
477	5 02 03 100	Agri. & Marine Supplies-Fertilizers Mykovam @1kg/bag	VI	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING	462,700.00	462,700.00	-	
478	5 02 99 990	Other MOOE Other MOOE	VI	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	281,189.00	281,189.00	-	
479	5 02 05 020 01	Communication Communication	VI	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	3,600.00	3,600.00	-	
480	5 02 03 100	Agri. & Marine Supplies-Fertilizers Ammonium Sulfate @ 50kg/bag	VI	AMP-Small Value Procurement						2023 CFIDP	PRECISION FARMING (	12,000.00	12,000.00	-	
481	5 02 03 100	Agri. & Marine Supplies-Fertilizers Potassium Chloride @ 50kg/bag	VI	AMP-Small Value Procurement						2023 CFIDP	PRECISION FARMING (	28,000.00	28,000.00	-	
482	5 02 03 100	Agri. & Marine Supplies-Fertilizers Mykovam @1kg/bag	VI	AMP-Small Value Procurement						2023 CFIDP	PRECISION FARMING (	8,750.00	8,750.00	-	
483	5 02 99 990	Other MOOE	VI	AMP-Small Value Procurement						2023 CFIDP	PRECISION FARMING (	407.00	407.00	-	
484	5 02 02 010	Training Expense Training of Coconut Workforce	VI	AMP-Small Value Procurement						2023 CFIDP	PROFESSIONALIZING	1,090,568.00	1,090,568.00	-	
485	5 02 03 090	Travelling Expense Fuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase						2023 CFIDP	SUPPORT TO HYBRIDI	900,000.00	900,000.00	-	
486	5 02 13 060	Repair and Maintenance RM-vehicle	VI	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	225,600.00	225,600.00	-	
487	1 06 05 030	ICT Equipment ICT equipment and accessories	VI	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	-	60,000.00	
488	5 02 03 100	MOOE-Ubay Seedgarden -procurement of fertilizers & chemicals various fertilizers & c	VII	AMP-Small Value Procurement						2023 PRLC	PLANTING	500,000.00	500,000.00	-	
489	5 02 99 040	MOOE-Ubay	VII	AMP-Small Value Procurement						2023 PRLC	PLANTING	813,600.00	813,600.00	-	
490	5 02 99 990	MOOE-Ubay	VII	AMP-Small Value Procurement						2023 PRLC	PLANTING	300,000.00	300,000.00	-	
491	5 02 02 010	Training of farmers meals, office supplies and other expenses	VII	AMP-Small Value Procurement						2023 PRLC	PLANTING	144,000.00	144,000.00	-	
492	5 02 05 020 01	Communication Expenses (Mobile)	VII	AMP-Small Value Procurement						2023 PRLC	PLANTING	78,000.00	78,000.00	-	
493	5 02 99 990	Other MOOE (meetings, conferences, etc)	VII	AMP-Small Value Procurement						2023 PRLC	PLANTING	60,000.00	60,000.00	-	
494	5 02 02 010	Training of Personnel including GAD Related Trainings	VII	AMP-Small Value Procurement						2023 PRLC	PLANTING	150,000.00	150,000.00	-	
495	5 02 03 010	Office Supplies and Materials	VII	Agency-to-Agency/Shopping						2023 PRLC	PLANTING	30,000.00	30,000.00	-	
496	5 02 03 990	Other Supplies and Materials including for GAD Related Activities	VII	AMP-Small Value Procurement						2023 PRLC	PLANTING	20,000.00	20,000.00	-	
497	5 02 13	Repairs and Maintenance including GAD Related Activities	VII	AMP-Small Value Procurement						2023 PRLC	PLANTING	8,898.00	8,898.00	-	
498	5 02 03 100	various inorganic fertilizers 50 kg bag; delivered to DOP	VII	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	200,000.00	200,000.00	-	

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
499	5 02 03 100	various chemicals/pesticides	VII	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	20,000.00	20,000.00	-		
500	5 02 03 990	other supplies and materials inclusive of needs of GAD related activities	VII	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	40,026.00	40,026.00	-		
501	5 02 03 100	Ammonium Sulfate Fertilizers 50 kg per bag; delivered to DOPs	VII	Competitive Bidding					2023 CFP	2023 CFP	2,249,520.00	2,249,520.00	-		
502	5 02 03 100	Muriate of Potash Fertilizers 50 kg per bag; delivered to DOPs	VII	Competitive Bidding					2023 CFP	2023 CFP	4,812,160.00	4,812,160.00	-		
503	5 02 02 010	Training of farmers meals, office supplies and other expenses	VII	AMP-Small Value Procurement					2023 CFP	2023 CFP	300,000.00	300,000.00	-		
504	5 02 03 090	Fuel, Oil and Lubricants	VII	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	400,000.00	400,000.00	-		
505	5 02 05 020 01	Communication Expenses (Mobile)	VII	AMP-Small Value Procurement					2023 CFP	2023 CFP	78,000.00	78,000.00	-		
506	5 02 99 990	Other MOOE (meetings, conferences, etc) inclusive of GAD related activities	VII	AMP-Small Value Procurement					2023 CFP	2023 CFP	120,000.00	120,000.00	-		
507	5 02 02 010	Training of Personnel inclusive of GAD related activities	VII	AMP-Small Value Procurement					2023 CFP	2023 CFP	120,000.00	120,000.00	-		
508	5 02 03 010	Office Supplies and Materials	VII	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	60,000.00	60,000.00	-		
509	5 02 03 990	Other Supplies and Materials inclusive of GAD related needs	VII	AMP-Small Value Procurement					2023 CFP	2023 CFP	36,000.00	36,000.00	-		
510	5 02 13	Repairs and Maintenance including repAirs of GAD related facilities	VII	AMP-Small Value Procurement					2023 CFP	2023 CFP	120,000.00	120,000.00	-		
511	5 02 03 100	Agricultural Grade Salt Fertilizer; 50 kgs per bag; delivered DOP	VII	Competitive Bidding					2023 CFP	2023 CFP	1,082,400.00	1,082,400.00	-		
512	5 02 03 100	Organic Fertilizer; 40 kilos per bag; delivered DOP	VII	AMP-Small Value Procurement					2023 CFP	2023 CFP	252,000.00	252,000.00	-		
513	1 06 05 990	Set of composting facility for Biodegradable wastes; delivered to DOP	VII	Competitive Bidding					2023 CFP	2023 CFP	3,000,000.00	-	3,000,000.00		
514	1 06 05 030	Laptop Computers	VII	AMP-Small Value Procurement					2023 CFP	2023 CFP	60,000.00	-	60,000.00		
515	1 06 05 030	Desktop Computer	VII	AMP-Small Value Procurement					2023 CFP	2023 CFP	70,000.00	-	70,000.00		
516	5 02 99 990	Laboratory Cost (for CFBW)	VII	AMP-Small Value Procurement					2023 CFP	2023 CFP	115,200.00	115,200.00	-		
517	5 02 03 100	Agricultural Supplies	VII	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	523,440.00	523,440.00	-		
518	5 02 03 990	Other Supplies-various fencing materials, etc	VII	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	2,296,668.00	2,296,668.00	-		
519	5 02 03	Farm Equipment/Implements	VII	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	338,000.00	338,000.00	-		
520	5 02 99 040	Transport and Delivery	VII	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	240,000.00	240,000.00	-		
521	5 02 99 990	Other MOOE	VII	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	27,753.00	27,753.00	-		
522	5 02 05 020 01	Communication Expenses-Mobile	VII	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	7,200.00	7,200.00	-		
523	5 02 03 090	Gasoline, Oil and Lubricants	VII	AMP-Direct Retail Purchase					2023 CFIDP	SEEDFARM DEVELOPM	200,000.00	200,000.00	-		
524	5 02 03 010	Office Supplies	VII	Agency-to-Agency/Shopping					2023 CFIDP	SEEDFARM DEVELOPM	4,999.70	4,999.70	-		
525	5 02 03 090	Gasoline, Oil and Lubricants	VII	AMP-Direct Retail Purchase					2023 CFIDP	SEEDFARM DEVELOPM	30,000.00	30,000.00	-		
526	5 02 03 990	Other Supplies	VII	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	5,000.00	5,000.00	-		
527	5 02 03 100	vegetable packs 5 types of seeds per pack; delivered DOP and inclusive of transport co	VII	Competitive Bidding					2023 CVDP	2023 CVDP	2,419,634.00	2,419,634.00	-		
528	5 02 03	Farm tools and nursery implements various	VII	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	41,237.50	41,237.50	-		
529	5 02 03 100	Agricultural & Marine Supplies various	VII	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	960,279.21	960,279.21	-		
530	5 02 03 990	Other Supplies	VII	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	253,646.83	253,646.83	-		
531	5 02 99 990	Other MOOE	VII	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	52,504.27	52,504.27	-		
532	5 02 05 020 01	Communication Expenses-Mobile	VII	AMP-Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING	3,600.00	3,600.00	-		
533	5 02 03 010	Office Supplies	VII	Agency-to-Agency/Shopping					2023 CFIDP	STRATEGIC PLANTING	10,000.00	10,000.00	-		
534	5 02 03 990	Other Supplies	VII	AMP-Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING	50,000.00	50,000.00	-		
535	5 02 99 990	Other MOOE-meetings, consultations	VII	AMP-Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING	65,532.60	65,532.60	-		
536	5 02 03 100	Agricultural and Marine Supplies-MykoVAM	VII	AMP-Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING	329,400.00	329,400.00	-		
537	5 02 03 100	Agricultural and Marine Supplies-Ammonium Sulfate 50 kg net per bag-delivered DOP	VII	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTING	391,400.00	391,400.00	-		
538	5 02 03 100	Agricultural and Marine Supplies-Muriate of Potash 50 kg net per bag-delivered DOP	VII	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTING	867,000.00	867,000.00	-		
539	5 02 03 100	Other Agricultural Supplies	VII	AMP-Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING	496,432.00	496,432.00	-		
540	5 02 03 090	Gasoline, Oil & Lubricants	VII	AMP-Direct Retail Purchase					2023 CFIDP	STRATEGIC PLANTING	75,000.00	75,000.00	-		
541	5 02 03 100	Agricultural and Marine Supplies-MykoVAM	VII	AMP-Small Value Procurement					2023 CFIDP	PRECISION FARMING (	161,700.00	161,700.00	-		
542	5 02 03 100	Agricultural and Marine Supplies-inorganic fertilizers 50 kg net per bag-delivered DOP	VII	Competitive Bidding					2023 CFIDP	PRECISION FARMING (	1,421,784.00	1,421,784.00	-		
543	5 02 03 100	Agricultural Supplies	VII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	41,184.00	41,184.00	-		
544	5 02 99 990	Other MOOE-Soil & Leaf Analysis	VII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	8,392.00	8,392.00	-		
545	5 02 99 990	Other MOOE-Certification of Mother Palms	VII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	24,670.00	24,670.00	-		
546	5 02 99 040	Transport and Delivery	VII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	24,000.00	24,000.00	-		
547	5 02 99 990	Other MOOE	VII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	23,425.55	23,425.55	-		
548	5 02 05 020 01	Communication Expenses-Mobile	VII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	3,600.00	3,600.00	-		
549	5 02 03 090	POLLEN PRODUCTION Gasoline, Oil & Lubricants	VII	AMP-Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	60,000.00	-		
550	5 02 03 990	POLLEN PRODUCTION Other Supplies	VII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	20,000.00	20,000.00	-		
551	5 02 99 040	POLLEN PRODUCTION Transport & Delivery	VII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	40,000.00	40,000.00	-		
552	5 02 03 100	Agricultural Supplies various	VII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	253,111.00	253,111.00	-		
553	1 06 05 140	Tech & Scientific Equipment various	VII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	-	60,000.00		
554	5 02 03 990	Other Supplies various	VII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	60,100.26	60,100.26	-		

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					Advertisement/ Posting of IB/B/E	Submission/ Opening of Bids	Notice of Award		Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
555	5 02 03	Farm Equipment/Implements various	VII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	30,000.00	30,000.00	-	
556	5 02 99 990	Other MOOE-Soil & Leaf Analysis	VII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	50,833.00	50,833.00	-	
557	5 02 99 990	Other MOOE-Certification of Mother Palms	VII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	148,267.00	148,267.00	-	
558	5 02 99 050	Rental of Mother Palms	VII	AMP-Lease of Real Property and Venue						2023 CFIDP	HYBRID SEEDNUT PRO	1,316,190.00	1,316,190.00	-	
559	5 02 99 040	Transport and Delivery	VII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	1,061,082.00	1,061,082.00	-	
560	5 02 99 990	Other MOOE	VII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	34,597.00	34,597.00	-	
561	5 02 05 020 01	Communication Expenses-Mobile	VII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	7,200.00	7,200.00	-	
562	5 02 03 010	Office Supplies various	VII	Agency-to-Agency/Shopping						2023 CFIDP	HYBRID SEEDNUT PRO	5,000.00	5,000.00	-	
563	5 02 03 090	Gasoline, Oil and Lubricants	VII	AMP-Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	50,000.00	50,000.00	-	
564	5 02 03 990	Other Supplies various	VII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	10,000.00	10,000.00	-	
565	5 02 03 990	POLLEN PRODUCTION FACILITY Other Supplies	VII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	72,500.00	72,500.00	-	
566	5 02 99 040	POLLEN PRODUCTION FACILITY Transport and Delivery	VII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	7,250.00	7,250.00	-	
567	5 02 03 090	POLLEN PRODUCTION Gasoline, Oil & Lubricants	VII	AMP-Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	360,600.00	360,600.00	-	
568	5 02 03 990	POLLEN PRODUCTION Other Supplies	VII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	120,200.00	120,200.00	-	
569	5 02 99 040	POLLEN PRODUCTION Transport & Delivery	VII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	240,000.00	240,000.00	-	
570	1 06 04 010	BUILDING	VII	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00	
571	5 02 02 010	Training Expenses	VII	AMP-Small Value Procurement						2023 CFIDP	PROFESSIONALIZING	960,827.00	960,827.00	-	
572	1 06 05 030	ICT Equipment desktop computers,, laptops	VII	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	180,000.00	-	180,000.00	
573	5 02 03 090	Gasoline & Oil	VII	AMP-Direct Retail Purchase						2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	60,000.00	-	
574	5 02 03 010	Office Supplies	VII	Agency-to-Agency/Shopping						2023 CFIDP	SUPPORT TO HYBRIDI	50,000.00	50,000.00	-	
575	5 02 03 990	Other Supplies	VII	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	50,000.00	50,000.00	-	
576	5 02 02 010	Training Expenses	VII	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	100,000.00	100,000.00	-	
577	5 02 99 990	Other MOOE	VII	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	66,000.00	66,000.00	-	
578	5 02 05 020 01	Communication-Mobile	VII	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	54,000.00	54,000.00	-	
579	5 02 03 100	Agricultural and Marine Supplies-fertilizersand chemicals	UBAY	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	691,244.00	691,244.00	-	
580	5 02 03 090	Gasoline and Oil Expenses	UBAY	AMP-Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	300,000.00	300,000.00	-	
581	5 02 03 990	Other Supplies -talcum powder, etc.	UBAY	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	100,000.00	100,000.00	-	
582	5 02 99 990	Other MOOE-Soil & Leaf Analysis	UBAY	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	140,559.00	140,559.00	-	
583	5 02 99 990	Other MOOE-Certification of Mother Palms	UBAY	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	413,223.00	413,223.00	-	
584	5 02 99 040	Transport and Delivery	UBAY	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	402,000.00	402,000.00	-	
585	5 02 03 010	Office Supplies	UBAY	Agency-to-Agency/Shopping						2023 CFIDP	HYBRID SEEDNUT PRO	100,000.00	100,000.00	-	
586	5 02 13	Repairs and Maintenance	UBAY	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	175,406.40	175,406.40	-	
587	5 02 99 990	Other MOOE	UBAY	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	100,000.00	100,000.00	-	
588	5 02 05 020 01	Communication Expenses-Mobile	UBAY	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	14,400.00	14,400.00	-	
589	5 02 04 020	POLLEN PRODUCTION Gasoline, Oil & Lubricants	UBAY	AMP-Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	804,000.00	804,000.00	-	
590	5 02 03 090	POLLEN PRODUCTION Other Supplies	UBAY	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	1,005,000.00	1,005,000.00	-	
591	5 02 03 990	POLLEN PRODUCTION Transport & Delivery	UBAY	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	335,000.00	335,000.00	-	
592	5 02 99 040	POLLEN PRODUCTION Transport & Delivery	UBAY	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	670,000.00	670,000.00	-	
593	1 06 05 140	AUTOMATIC WEATHER STATION	UBAY	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	750,000.00	-	750,000.00	
594	5 02 03 090	Gasoline, Lubricant & Oil Expenses	UBAY	AMP-Direct Retail Purchase						2023 CFIDP	SEEDFARM DEVELOPM	200,000.00	200,000.00	-	
595	5 02 03 100	Agricultural Supplies-fertilizers, chemicals. etc	UBAY	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	261,720.00	261,720.00	-	
596	5 02 03 990	Other Supplies -fencing materials, etc.	UBAY	Competitive Bidding						2023 CFIDP	SEEDFARM DEVELOPM	1,148,334.00	1,148,334.00	-	
597	5 02 03	Farm tools/equipment	UBAY	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	169,000.00	169,000.00	-	
598	5 02 99 040	Transport and Delivery	UBAY	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	120,000.00	120,000.00	-	
599	5 02 13	Repairs and Maintenance	UBAY	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	50,000.00	50,000.00	-	
600	5 02 03 990	Other Supplies	UBAY	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	5,000.00	5,000.00	-	
601	5 02 03 010	Office Supplies	UBAY	Agency-to-Agency/Shopping						2023 CFIDP	SEEDFARM DEVELOPM	5,000.00	5,000.00	-	
602	5 02 99 990	Other MOOE	UBAY	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	28,876.00	28,876.00	-	
603	5 02 05 020 01	Communication Expenses-Mobile	UBAY	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	3,600.00	3,600.00	-	
604	1 06 05 030	ICT Equipment	UBAY	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	-	60,000.00	
605	5 02 99 990	Other MOOE	UBAY	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	24,000.00	24,000.00	-	
606	5 02 02 010	Training Expenses Training & Seminar	VIII	AMP-Small Value Procurement						2023 PRLC	PLANTING	160,000.00	160,000.00	-	
607	5 02 03 010	Office Supplies Expenses Various Office Supplies	VIII	Agency-to-Agency/Shopping						2023 PRLC	PLANTING	50,000.00	50,000.00	-	
608	5 02 03 090	Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricants	VIII	AMP-Direct Retail Purchase						2023 PRLC	PLANTING	100,000.00	100,000.00	-	
609	5 02 03 100	Agricultural and Marine Supplies Expenses Tall or Dwarf germinated seednuts with trar	VIII	Competitive Bidding						2023 PRLC	PLANTING	3,952,520.00	3,952,520.00	-	
610	5 02 05 020 01	Telephone Expenses - Mobile Load Allowances	VIII	AMP-Small Value Procurement						2023 PRLC	PLANTING	39,000.00	39,000.00	-	

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611	1 06 05 030	ICT Equipment Laptop (Quad-core, 500gb SSD, 8gb RAM)	VIII	AMP-Small Value Procurement						2023 PRLC	PLANTING	60,000.00	-	60,000.00	
612	5 02 99 990	Other MOOE	VIII	AMP-Small Value Procurement						2023 PRLC	PLANTING	20,000.00	20,000.00	-	
613	5 02 03 990	Other Supplies and Materials Expenses	VIII	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	5,000.00	5,000.00	-	
614	5 02 03 090	Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricants	VIII	AMP-Direct Retail Purchase						2023 PRLC	SEEDFARM	50,000.00	50,000.00	-	
615	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers & Chemicals	VIII	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	577,440.00	577,440.00	-	
616	1 06 05 040	Agricultural and Forestry Equipment	VIII	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	50,000.00	-	50,000.00	
617	5 02 05 020 01	Telephone Expenses - Mobile Load Allowances (Php300x12 mos.)	VIII	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	10,800.00	10,800.00	-	
618	5 02 99 990	Other MOOE Other MOOE	VIII	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	66,927.00	66,927.00	-	
619	5 02 03 090	Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricants	VIII	AMP-Direct Retail Purchase						2023 PRLC	SEEDFARM	255,778.00	255,778.00	-	
620	5 02 99 040	Transportation and Delivery Expenses	VIII	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	30,000.00	30,000.00	-	
621	5 02 02 010	Training Expenses Training & Seminar	VIII	AMP-Small Value Procurement						2023 CFP	2023 CFP	500,000.00	500,000.00	-	
622	5 02 03 010	Office Supplies Expenses Various Office Supplies	VIII	Agency-to-Agency/Shopping						2023 CFP	2023 CFP	100,000.00	100,000.00	-	
623	5 02 03 100	Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricants	VIII	AMP-Direct Retail Purchase						2023 CFP	2023 CFP	200,000.00	200,000.00	-	
624	1 06 05 040	Agricultural and Forestry Equipment CFBW Composting Equipment w/ transpo cost	VIII	Competitive Bidding						2023 CFP	2023 CFP	8,000,000.00	-	8,000,000.00	
625	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses Laboratory Fee with 2 Operation/M	VIII	AMP-Small Value Procurement						2023 CFP	2023 CFP	307,200.00	307,200.00	-	
626	5 02 03 100	Agricultural and Marine Supplies Expenses Agricultural Grade Salt Fertilizer bags w/ tr	VIII	AMP-Small Value Procurement						2023 CFP	2023 CFP	770,665.00	770,665.00	-	
627	5 02 03 100	Agricultural and Marine Supplies Expenses Organic Fertilizer bags w/ transpo cost	VIII	AMP-Small Value Procurement						2023 CFP	2023 CFP	252,000.00	252,000.00	-	
628	5 02 03 100	Agricultural and Marine Supplies Expenses Ammonium sulfate bags w/ transpo cost	VIII	Competitive Bidding						2023 CFP	2023 CFP	3,562,500.00	3,562,500.00	-	
629	5 02 99 050	Agricultural and Marine Supplies Expenses Potassium chloride bags w/ transpo cost	VIII	Competitive Bidding						2023 CFP	2023 CFP	7,249,982.00	7,249,982.00	-	
630	5 02 03 100	Rent/Lease Expenses Rental Cost	VIII	AMP-Small Value Procurement						2023 CFP	2023 CFP	153,974.00	153,974.00	-	
631	5 02 05 020 01	Agricultural and Marine Supplies Expenses Payment of Incentives @ PhP10/kg/CFBW	VIII	AMP-Small Value Procurement						2023 CFP	2023 CFP	920,000.00	920,000.00	-	
632	5 02 11 990	Telephone Expenses - Mobile Load Allowances (Php300x12 mos.)	VIII	AMP-Small Value Procurement						2023 CFP	2023 CFP	100,000.00	100,000.00	-	
633	5 02 99 990	Other MOOE	VIII	AMP-Small Value Procurement						2023 CFP	2023 CFP	90,000.00	90,000.00	-	
634	5 02 03 100	Agricultural and Marine Supplies Expenses Pinakbet Seeds (@18g/farmer) @ pechay t	VIII	Competitive Bidding						2023 CVDP	2023 CVDP	2,359,294.00	2,359,294.00	-	
635	5 02 99 040	Transportation and Delivery Expenses Transport Cost @ PhP112.00/kg	VIII	AMP-Small Value Procurement						2023 CVDP	2023 CVDP	60,340.00	60,340.00	-	
636	5 02 03-4	SE - Agricultural and Forestry Equipment	VIII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	15,000.00	15,000.00	-	
637	5 02 03-15	Technical and Scientific Equipment	VIII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	60,000.00	-	
638	1 06 04 010	Buildings Building (outlay)	VIII	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00	
639	5 02 03 090	Fuel, Oil and Lubricants Expenses	VIII	AMP-Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	164,100.00	164,100.00	-	
640	5 02 03 100	Agricultural and Marine Supplies Expenses	VIII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	114,136.00	114,136.00	-	
641	5 02 03 990	Other Supplies and Materials Expenses	VIII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	325,900.00	325,900.00	-	
642	5 02 05 020 01	Telephone Expenses - Mobile Load Allowances (Php300x12 mos.)	VIII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	7,200.00	7,200.00	-	
643	5 02 99 050	Rental Expenses	VIII	AMP-Lease of Real Property and Venue						2023 CFIDP	HYBRID SEEDNUT PRO	598,965.00	598,965.00	-	
644	5 02 99 040	Transportation and Delivery Expenses	VIII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	1,814,368.00	1,814,368.00	-	
645	5 02 99 990	Other MOOE	VIII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	144,946.60	144,946.60	-	
646	1 06 05 040	Agricultural and Forestry Equipment	VIII	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	152,100.00	-	152,100.00	
647	1 06 05 140	Technical and Scientific Equipment	VIII	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	235,548.00	-	235,548.00	
648	5 02 99 040	Transportation and Delivery Expenses	VIII	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	108,000.00	108,000.00	-	
649	5 02 03 990	Other Supplies and Materials Expenses	VIII	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	1,033,500.60	1,033,500.60	-	
650	5 02 99 990	Other MOOE	VIII	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	101,228.40	101,228.40	-	
651	5 02 03	SE - Machinery & Equipment	VIII	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	65,979.50	65,979.50	-	
652	5 02 03 100	Agricultural and Marine Supplies Expenses	VIII	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	1,536,434.79	1,536,434.79	-	
653	5 02 03 990	Other Supplies and Materials Expenses	VIII	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	405,831.66	405,831.66	-	
654	5 02 99 990	Other MOOE	VIII	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	84,006.17	84,006.17	-	
655	5 02 03 100	Agricultural and Marine Supplies Expenses	VIII	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING	3,648,354.00	3,648,354.00	-	
656	5 02 05 020 01	Telephone Expenses - Mobile	VIII	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	3,600.00	3,600.00	-	
657	5 02 99 990	Other MOOE	VIII	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	99,761.00	99,761.00	-	
658	5 02 03 100	Agricultural and Marine Supplies Expenses	VIII	Competitive Bidding						2023 CFIDP	PRECISION FARMING (	3,359,832.00	3,359,832.00	-	
659	5 02 02 010	Training Expenses Training & Seminar	VIII	AMP-Small Value Procurement						2023 CFIDP	PROFESSIONALIZING	919,789.00	919,789.00	-	
660	5 02 03-3	SE - ICT Equipment	VIII	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRID	60,000.00	60,000.00	-	
661	5 02 02 010	Training Training	IX	AMP-Small Value Procurement						2023 PRLC	PLANTING	150,000.00	150,000.00	-	
662	5 02 03 010	Office Supplies Expense Office Supplies Expense	IX	Agency-to-Agency/Shopping						2023 PRLC	PLANTING	57,000.00	57,000.00	-	
663	5 02 03 100	Coconut Seedlings Coconut Seedlings	IX	Competitive Bidding						2023 PRLC	PLANTING	6,296,290.00	6,296,290.00	-	
664	5 02 05 020 01	Telephone Expenses- Mobile Allowance for CCDOs	IX	AMP-Small Value Procurement						2023 PRLC	PLANTING	21,600.00	21,600.00	-	
665	5 02 13 060	R/M Transportation Equipment	IX	AMP-Small Value Procurement						2023 PRLC	PLANTING	70,000.00	70,000.00	-	
666	5 02 99 990	Other MOOE	IX	AMP-Small Value Procurement						2023 PRLC	PLANTING	102,427.00	102,427.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB(REI)	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
667	5 02 03 010	Office Supplies Expense	IX	Agency-to-Agency/Shopping					2023 PRLC	SEEDFARM	3,000.00	3,000.00	-	
668	5 02 03 090	Fuel, Oil & Lubricants Expense	IX	AMP-Direct Retail Purchase					2023 PRLC	SEEDFARM	22,500.00	22,500.00	-	
669	5 02 03 100	Agriculture and Marine Supplies	IX	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	71,304.00	71,304.00	-	
670	5 02 03 990	Other Supplies and Materials Expense	IX	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	100,000.00	100,000.00	-	
671	5 02 05 020 01	Telephone Expenses- Mobile	IX	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	3,600.00	3,600.00	-	
672	5 02 99 990	Other MOOE	IX	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	10,000.00	10,000.00	-	
673	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses	IX	AMP-Direct Retail Purchase					2023 PRLC	PLANTING	150,000.00	150,000.00	-	
674	1 06 05 030	ICT Equipment Laptop	IX	AMP-Small Value Procurement					2023 PRLC	PLANTING	60,000.00	-	60,000.00	
675	1 06 05 030	ICT Equipment Laptop	IX	AMP-Small Value Procurement					2023 CFP	2023 CFP	60,000.00	-	60,000.00	
676	5 02 02 010	Training Expenses Training Expenses	IX	AMP-Small Value Procurement					2023 CFP	2023 CFP	62,500.00	62,500.00	-	
677	5 02 03 010	Office Supplies Expenses Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	100,000.00	100,000.00	-	
678	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses	IX	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	125,000.00	125,000.00	-	
679	5 02 03 100	Agricultural and Marine Supplies AGSF	IX	Competitive Bidding					2023 CFP	2023 CFP	1,889,800.00	1,889,800.00	-	
680	5 02 03 100	Agricultural and Marine Supplies Organic Fertilizer	IX	AMP-Small Value Procurement					2023 CFP	2023 CFP	378,000.00	378,000.00	-	
681	5 02 03 100	Agricultural and Marine Supplies CFBW	IX	Competitive Bidding					2023 CFP	2023 CFP	5,000,000.00	5,000,000.00	-	
682	5 02 99 990	Other MOOE Other MOOE (Laboratory Cost)	IX	AMP-Small Value Procurement					2023 CFP	2023 CFP	230,400.00	230,400.00	-	
683	5 02 99 990	Other MOOE Other MOOE	IX	AMP-Small Value Procurement					2023 CFP	2023 CFP	129,708.80	129,708.80	-	
684	5 02 02 010	Trainings Farmers Orientation/Training	IX	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	75,000.00	75,000.00	-	
685	5 02 03 010	Office Supplies Various Office Supplies	IX	Agency-to-Agency/Shopping					2023 OIL PALM	2023 OIL PALM	36,760.00	36,760.00	-	
686	5 02 03 010	Office Supplies Various Office Supplies	IX	Agency-to-Agency/Shopping					2023 OIL PALM	2023 OIL PALM	14,226.00	14,226.00	-	
687	5 02 03 100	Oil Palm Seedlings 2.5 feet or above; 10-14 months old	IX	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	3,022,200.00	3,022,200.00	-	
688	5 02 03 100	Complete Fertilizer (14-14-14) 50kg/bag	IX	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	468,368.00	468,368.00	-	
689	5 02 03 100	Ammonium Sulfate 50kg/bag	IX	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	1,641,580.00	1,641,580.00	-	
690	5 02 03 100	Muriate of Potash 50kg/bag	IX	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	2,075,050.00	2,075,050.00	-	
691	5 02 05 020 01	Telephone Expenses-Mobile Allowance for CDOs	IX	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	14,400.00	14,400.00	-	
692	1 06 05 030	ICT Equipment Laptop	IX	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	60,000.00	-	60,000.00	
693	5 02 13 060	R/M Transportation Equipment	IX	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	130,000.00	130,000.00	-	
694	5 02 03 090	Fuel, Oil & Lubricants	IX	AMP-Direct Retail Purchase					2023 OIL PALM	2023 OIL PALM	117,600.00	117,600.00	-	
695	5 02 99 990	Other MOOE	IX	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	84,009.20	84,009.20	-	
696	5 02 03 100	Vegetable Seeds Pinakbet-18gms (Pechay-5gms, Eggplant-1 gm, Okra- 5gms, Sitao-5	IX	AMP-Small Value Procurement					2023 CVDP	2023 CVDP	2,419,634.00	2,419,634.00	-	
697	5 02 03 100	Production of Hybrid Planting Materials - Agricultural and Marine Supplies Expenses Fe	IX	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	801,244.00	801,244.00	-	
698	1 06 05 140	Production of Hybrid Planting Materials - Technical & Scientific Equipment Refrigerator	IX	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	60,000.00	-	60,000.00	
699	5 02 03 990	Production of Hybrid Planting Materials - Other Supplies and Materials Expenses Shed	IX	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	191,300.00	191,300.00	-	
700	5 02 13 050 04	Production of Hybrid Planting Materials - R/M - Agricultural and Forestry Equipment Gr	IX	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	150,000.00	150,000.00	-	
701	5 02 99 990	Production of Hybrid Planting Materials - Other MOOE Soil &leaf analysis/certification c	IX	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	921,327.00	921,327.00	-	
702	5 02 99 050	Production of Hybrid Planting Materials - Rent/Lease Expenses Rental of mother palms	IX	AMP-Lease of Real Property and Venue					2023 CFIDP	HYBRID SEEDNUT PRC	4,189,470.00	4,189,470.00	-	
703	5 02 99 040	Production of Hybrid Planting Materials - Transportation and Delivery Expenses Transp	IX	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	2,078,164.00	2,078,164.00	-	
704	5 02 05 020 01	Production of Hybrid Planting Materials - Telephone Expenses - Mobile Communication	IX	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	14,400.00	14,400.00	-	
705	5 02 03 100	Hybrid Production (Pollen Production Facility) - Agricultural and Marine Supplies Expen	IX	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	72,500.00	72,500.00	-	
706	5 02 99 040	Hybrid Production (Pollen Production Facility) - Transportation and Delivery Expenses	IX	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	7,250.00	7,250.00	-	
707	5 02 03 090	Hybrid Production (Pollen Production) - Fuel/Oil/Lubricants	IX	AMP-Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRC	1,147,800.00	1,147,800.00	-	
708	5 02 03 100	Hybrid Production (Pollen Production) - Agricultural and Marine Supplies Expenses	IX	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	382,600.00	382,600.00	-	
709	5 02 99 040	Hybrid Production (Pollen Production) - Transportation and Delivery Expenses	IX	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	765,200.00	765,200.00	-	
710	1 06 04 010	Hybrid Production (Pollen Production Facility) - Building (capital outlay)	IX	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRC	1,117,000.00	-	1,117,000.00	
711	5 02 03 100	Procurement of Agricultural and Forestry Equipment Procurement for Various Farm Eq	IX	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	202,800.00	202,800.00	-	
712	5 02 03 100	Procurement of Agricultural and Marine Supplies Procurement of various agricultural ar	IX	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	314,064.00	314,064.00	-	
713	5 02 03 100	Freight Seednuts delivery, transport and handling	IX	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	144,000.00	144,000.00	-	
714	5 02 03 990	Other Supplies Expenses Perimeter fence/Shed	IX	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	1,378,001.00	1,378,001.00	-	
715	5 02 99 990	Other MOOE	IX	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	134,972.00	134,972.00	-	
716	5 02 03 100	Procurement of Agricultural and Forestry Equipment Procurement for various farm equi	IX	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	82,475.00	82,475.00	-	
717	5 02 03 100	Procurement of Agricultural and Marine Supplies Procurement of various agricultural ar	IX	Competitive Bidding					2023 CFIDP	COMMUNAL NURSERY	1,920,558.00	1,920,558.00	-	
718	5 02 03 990	Other Supplies Expenses Perimeter fence/shed	IX	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	507,294.00	507,294.00	-	
719	5 02 99 990	Other MOOE	IX	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	105,009.00	105,009.00	-	
720	5 02 03 100	Agricultural and Marine Supplies	IX	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTING	4,566,378.00	4,566,378.00	-	
721	5 02 05 020 01	Telephone Expenses - Mobile Communication	IX	AMP-Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING	3,600.00	3,600.00	-	
722	5 02 99 990	Other MOOE Other MOOE	IX	AMP-Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING	122,711.00	122,711.00	-	

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723	5 02 03 100	Agriculture and Marine Supplies Procurement of AS, KCI and Mykovam	IX	AMP-Small Value Procurement					2023 CFIDP	PRECISION FARMING (	173,166.00	173,166.00	-	
724	1 06 05 030	Procurement of laptop 16gb RAM/1TB SSD	IX	AMP-Small Value Procurement					2023 CFIDP	Support to Hybridization	60,000.00	-	60,000.00	
725	5 02 99 990	Other MOOE	IX	AMP-Small Value Procurement					2023 CFIDP	Support to Hybridization	600,000.00	600,000.00	-	
726	5 02 02 010	Training expenses Various training for Hybridization crew and PCA staff	IX	AMP-Small Value Procurement					2023 CFIDP	PROFESSIONALIZING	2,617,420.00	2,617,420.00	-	
727	5 02 03 100	Procurement of Agri-Inputs Tall or Dwarf seednuts	X	Competitive Bidding					2023 PRLC	PLANTING	7,001,280.00	7,001,280.00	-	
728	5 02 02 010	Training Expenses	X	AMP-Small Value Procurement					2023 PRLC	PLANTING	250,000.00	250,000.00	-	
729	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	100,000.00	100,000.00	-	
730	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2023 PRLC	PLANTING	250,000.00	250,000.00	-	
731	5 02 05 020 01	Telephone Expenses - Mobile	X	AMP-Small Value Procurement					2023 PRLC	PLANTING	150,000.00	150,000.00	-	
732	5 02 13 060	R/M - Transportation Equipment	X	AMP-Small Value Procurement					2023 PRLC	PLANTING	150,000.00	150,000.00	-	
733	5 02 99 990	Other MOOE	X	AMP-Small Value Procurement					2023 PRLC	PLANTING	366,947.60	366,947.60	-	
734	5 02 03 100	Agricultural and Marine Supplies Expenses	X	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	386,100.00	386,100.00	-	
735	5 02 03 100	Agricultural and Marine Supplies Expenses	X	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	700,128.00	700,128.00	-	
736	5 02 03 100	Agricultural and Marine Supplies Expenses	X	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	67,500.00	67,500.00	-	
737	5 02 02 010	Training Expenses	X	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	49,000.00	49,000.00	-	
738	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2023 PRLC	SEEDFARM	25,338.60	25,338.60	-	
739	5 02 03 100	Agricultural and Marine Supplies Expenses Salt bags w/ transpo cost	X	Competitive Bidding					2023 CFP	2023 CFP	2,175,800.00	2,175,800.00	-	
740	5 02 03 100	Agricultural and Marine Supplies Expenses Organic Fertilizer bags w/ transpo cost	X	AMP-Small Value Procurement					2023 CFP	2023 CFP	252,000.00	252,000.00	-	
741	5 02 03 100	Agricultural and Marine Supplies Expenses Composting Facility Composting Facilities f	X	Competitive Bidding					2023 CFP	2023 CFP	5,000,000.00	5,000,000.00	-	
742	5 02 03 100	Laboratory analysis Lab Fee @ 2 Operations per month	X	AMP-Small Value Procurement					2023 CFP	2023 CFP	192,000.00	192,000.00	-	
743	5 02 02 010	Training Expenses	X	AMP-Small Value Procurement					2023 CFP	2023 CFP	350,000.04	350,000.04	-	
744	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	249,999.96	249,999.96	-	
745	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	150,000.00	150,000.00	-	
746	5 02 05 020 01	Telephone Expenses - Mobile	X	AMP-Small Value Procurement					2023 CFP	2023 CFP	150,000.00	150,000.00	-	
747	5 02 13 060	R/M - Transportation Equipment	X	AMP-Small Value Procurement					2023 CFP	2023 CFP	150,000.00	150,000.00	-	
748	5 02 99 990	Other MOOE	X	AMP-Small Value Procurement					2023 CFP	2023 CFP	251,746.80	251,746.80	-	
749	5 02 03-3	Procurement of Various ICT Equipment	X	AMP-Small Value Procurement					2023 CFP	2023 CFP	150,000.00	150,000.00	-	
750	5 02 03 100	Procurement of Agri-Inputs 30-40G mixed Veg seeds	X	AMP-Small Value Procurement					2023 CVDP	2023 CVDP	22,812.50	22,812.50	-	
751	5 02 03 100	Procurement of Agri-Inputs Complete Fertilizers@10 kg/bag	X	AMP-Small Value Procurement					2023 CVDP	2023 CVDP	36,500.00	36,500.00	-	
752	5 02 03 100	Procurement of Agri-Inputs Mungbean Intercropping	X	AMP-Small Value Procurement					2023 CVDP	2023 CVDP	185,500.00	185,500.00	-	
753	5 02 03 100	Procurement of Agri-Inputs Sweet Potato Intercropping	X	AMP-Small Value Procurement					2023 CVDP	2023 CVDP	96,250.00	96,250.00	-	
754	5 02 03 100	Procurement of Agri-Inputs Free range Chicken	X	Competitive Bidding					2023 CVDP	2023 CVDP	1,411,004.00	1,411,004.00	-	
755	5 02 02 010	Training Expenses	X	AMP-Small Value Procurement					2023 CVDP	2023 CVDP	97,221.12	97,221.12	-	
756	5 02 99 990	Other MOOE	X	AMP-Small Value Procurement					2023 CVDP	2023 CVDP	70,544.04	70,544.04	-	
757	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2023 CVDP	2023 CVDP	50,000.04	50,000.04	-	
758	5 02 03 100	Procurement of Agri-Inputs Number of seedling of fertilizers distributed	X	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	3,394,800.00	3,394,800.00	-	
759	5 02 03 100	Procurement of Agri-Inputs Number of bags of complete	X	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	393,600.00	393,600.00	-	
760	5 02 03 100	Procurement of Agri-Inputs Number of bags of Ammonium Sulphate	X	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	196,800.00	196,800.00	-	
761	5 02 99 050	Bags for rental Number of bags of fertilizers distributed	X	AMP-Lease of Real Property and Venue					2023 OIL PALM	2023 OIL PALM	6,150.00	6,150.00	-	
762	5 02 02 010	Training Expenses	X	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	250,000.00	250,000.00	-	
763	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2023 OIL PALM	2023 OIL PALM	200,000.00	200,000.00	-	
764	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2023 OIL PALM	2023 OIL PALM	250,000.00	250,000.00	-	
765	5 02 05 020 01	Telephone Expenses - Mobile	X	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	100,000.00	100,000.00	-	
766	5 02 13 060	R/M - Transportation Equipment	X	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	119,348.90	119,348.90	-	
767	5 02 99 990	Other MOOE	X	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	436,454.90	436,454.90	-	
768	5 02 03 100	Procurement of Agri-Inputs Number of bags of complete	X	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	783,000.00	783,000.00	-	
769	5 02 03 100	Procurement of Agri-Inputs Number of bags of Ammonium Sulphate	X	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	972,000.00	972,000.00	-	
770	5 02 03 100	Bags for rental Number of bags of fertilizers distributed	X	AMP-Lease of Real Property and Venue					2023 OIL PALM	2023 OIL PALM	16,875.00	16,875.00	-	
771	5 02 03 100	Procurement of Agricultural and Forestry Equipment Procurement for Various farm equ	X	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	253,500.00	253,500.00	-	
772	5 02 03 100	Procurement of Agricultural and marine Supplies Procurement for Various agricultural	X	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	392,580.00	392,580.00	-	
773	5 02 99 040	Procurement of Agricultural and marine Supplies Seednuts delivery and handling	X	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	180,000.00	180,000.00	-	
774	5 02 03 990	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2023 CFIDP	SEEDFARM DEVELOPM	1,148,334.00	1,148,334.00	-	
775	5 02 99 990	Other MOOE	X	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	112,476.00	112,476.00	-	
776	5 02 03	Procurement of Agricultural and Forestry Equipment Procurement for Various farm equ	X	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	41,238.00	41,238.00	-	
777	5 02 03 100	Procurement of Agricultural and marine Supplies Procurement for Various agricultural	X	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	960,279.00	960,279.00	-	
778	5 02 03 990	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2023 CFIDP	COMMUNAL NURSERY	253,647.00	253,647.00	-	

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779	5 02 99 990	Other MOOE	X	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	52,504.00	52,504.00	-	
780	5 02 03 100	Hybrid Production (Pollen Production Facility) - Agricultural and Marine Supplies Expen	X	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	72,500.04	72,500.04	-	
781	5 02 99 040	Hybrid Production (Pollen Production Facility) - Transportation and Delivery Expenses	X	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	7,250.04	7,250.04	-	
782	5 02 03 990	Hybrid Production (Pollen Production) - Other Supplies and Materials Expenses	X	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	983,700.00	983,700.00	-	
783	5 02 03 100	Hybrid Production (Pollen Production) - Agricultural and Marine Supplies Expenses	X	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	327,900.00	327,900.00	-	
784	5 02 99 040	Hybrid Production (Pollen Production) - Transportation and Delivery Expenses	X	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	655,800.00	655,800.00	-	
785	5 02 03 100	Production of Hybrid Planting Materials - Agricultural and Marine Supplies Expenses	X	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	709,730.04	709,730.04	-	
786	5 02 13 050 14	Production of Hybrid Planting Materials - R/M - Technical & Scientific Equipment	X	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	60,000.00	-	
787	5 02 03 990	Production of Hybrid Planting Materials - Other Supplies and Materials Expenses	X	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	163,950.00	163,950.00	-	
788	5 02 13 050 04	Production of Hybrid Planting Materials - R/M - Agricultural and Forestry Equipment	X	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	300,000.00	300,000.00	-	
789	5 02 99 990	Production of Hybrid Planting Materials - Other MOOE	X	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	704,612.04	704,612.04	-	
790	5 02 99 050	Production of Hybrid Planting Materials - Rent/Lease Expenses	X	AMP-Lease of Real Property and Venue						2023 CFIDP	HYBRID SEEDNUT PRO	3,590,505.00	3,590,505.00	-	
791	5 02 99 040	Production of Hybrid Planting Materials - Transportation and Delivery Expenses	X	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	482,310.00	482,310.00	-	
792	5 02 05 020 01	Production of Hybrid Planting Materials - Telephone Expenses - Mobile	X	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	14,400.00	14,400.00	-	
793	5 02 03 100	Agricultural and Marine Supplies Expenses	X	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING	2,279,232.00	2,279,232.00	-	
794	5 02 05 020 01	Telephone Expenses - Mobile	X	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	3,600.00	3,600.00	-	
795	5 02 99 990	Other MOOE	X	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	65,533.00	65,533.00	-	
796	5 02 03 100	Procurement of fertilizer Procurement of AS, KCL and Mykovan	X	AMP-Small Value Procurement						2023 CFIDP	PRECISION FARMING (	546,840.00	546,840.00	-	
797	5 02 02 010	Training expenses Various Training	X	AMP-Small Value Procurement						2023 CFIDP	PROFESSIONALIZING	1,739,289.00	1,739,289.00	-	
798	5 02 03-3	Procurement of laptop 16GB RAM / 1TB SSD - Laptops	X	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	60,000.00	-	
799	5 02 03 100	Agricultural and Marine Supplies Expenses OPV Tall or Dwarf, At least 1-3 ft high with	XI	Competitive Bidding						2023 PRLC	PLANTING	7,706,270.00	7,706,270.00	-	
800	5 02 03 100	Agricultural and Marine Supplies Expenses Agricultural inputs	XI	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	392,617.00	392,617.00	-	
801	5 02 03 990	Other Supplies and Materials Expenses	XI	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	104,403.00	104,403.00	-	
802	5 02 05 020 01	Telephone Expenses - Mobile	XI	AMP-Small Value Procurement						2023 PRLC	PLANTING	60,000.00	60,000.00	-	
803	5 02 99 990	Other MOOE	XI	AMP-Small Value Procurement						2023 PRLC	PLANTING	447,420.00	447,420.00	-	
804	5 02 99 990	Other MOOE	XI	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	15,000.00	15,000.00	-	
805	5 02 03 100	Agricultural and Marine Supplies Expenses - AGSF; 550/bag; 4 bags/ha (50 kgs/bag)	XI	Competitive Bidding						2023 CFP	2023 CFP	4,523,200.00	4,523,200.00	-	
806	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	XI	AMP-Small Value Procurement						2023 CFP	2023 CFP	268,800.00	268,800.00	-	
807	5 02 03 100	Agricultural and Marine Supplies Expenses - Organic Fert; 530/bag; 20 bags/ha (40kgs	XI	AMP-Small Value Procurement						2023 CFP	2023 CFP	689,000.00	689,000.00	-	
808	5 02 05 020 01	Telephone Expenses - Mobile	XI	AMP-Small Value Procurement						2023 CFP	2023 CFP	60,000.00	60,000.00	-	
809	5 02 03 090	Fuel, Oil and Lubricants Expenses	XI	AMP-Direct Retail Purchase						2023 CFP	2023 CFP	800,000.00	800,000.00	-	
810	5 02 03 010	Office Supplies Expenses	XI	Agency-to-Agency/Shopping						2023 CFP	2023 CFP	100,000.00	100,000.00	-	
811	5 02 99 990	Other MOOE	XI	AMP-Small Value Procurement						2023 CFP	2023 CFP	840,671.00	840,671.00	-	
812	5 02 99 050	Rent/Lease Expenses	XI	AMP-Lease of Real Property and Venue						2023 CFP	2023 CFP	50,000.00	50,000.00	-	
813	5 02 99 040	Transportation and Delivery Expenses	XI	AMP-Small Value Procurement						2023 CFP	2023 CFP	96,720.00	96,720.00	-	
814	1 06 05 010	Machinery & Equipment	XI	Competitive Bidding						2023 CFP	2023 CFP	6,000,000.00	-	6,000,000.00	
815	5 02 03 100	Agricultural and Marine Supplies Expenses 300/seedling; 138/ha	XI	Competitive Bidding						2023 OIL PALM	2023 OIL PALM	1,614,600.00	1,614,600.00	-	
816	5 02 05 020 01	Telephone Expenses - Mobile	XI	AMP-Small Value Procurement						2023 OIL PALM	2023 OIL PALM	6,000.00	6,000.00	-	
817	5 02 99 990	Other MOOE	XI	AMP-Small Value Procurement						2023 OIL PALM	2023 OIL PALM	60,240.00	60,240.00	-	
818	5 02 03 100	Agricultural and Marine Supplies Expenses AS bags; 1800/bag 375 bags	XI	Competitive Bidding						2023 OIL PALM	2023 OIL PALM	675,000.00	675,000.00	-	
819	5 02 03 100	Agricultural and Marine Supplies Expenses KCI 224 bags; 2900/bag	XI	Competitive Bidding						2023 OIL PALM	2023 OIL PALM	649,600.00	649,600.00	-	
820	5 02 03 100	Agricultural and Marine Supplies Expenses; COMplete Fertilizer; 78 bags; 2400/bag	XI	Competitive Bidding						2023 OIL PALM	2023 OIL PALM	187,200.00	187,200.00	-	
821	5 02 03 100	Agricultural and Marine Supplies Expenses Vegetable seeds	XI	Competitive Bidding						2023 CVDP	2023 CVDP	2,419,634.00	2,419,634.00	-	
822	1 06 05 030	ICT Equipment	XI	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	-	60,000.00	
823	5 02 99 990	Other MOOE	XI	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	600,000.00	600,000.00	-	
824	5 02 02 010	Training Expenses	XI	AMP-Small Value Procurement						2023 CFIDP	PROFESSIONALIZING	1,677,905.00	1,677,905.00	-	
825	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	AMP-Small Value Procurement						2023 CFIDP	PRECISION FARMING (	172,872.00	172,872.00	-	
826	5 02 03 100	Agricultural and Marine Supplies Expenses fertilizers 3,279 Mother palms fertilized	XI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	681,456.00	681,456.00	-	
827	1 06 05 140	Technical & Scientific Equipment	XI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	-	60,000.00	
828	5 02 03 990	Other Supplies	XI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	148,951.00	148,951.00	-	
829	1 06 05 040	Farm equipments/implements	XI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	45,000.00	-	45,000.00	
830	5 02 99 990	Other MOOE Certification-mother palm (National industry seed) No. of mother palms c	XI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	404,465.00	404,465.00	-	
831	5 02 99 040	Transportation and Delivery Expenses No. of Seednuts distributed	XI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	385,850.00	385,850.00	-	
832	5 02 03 990 08	Other MOOE Other MOOE Soil and Leaf Analysis Soil and Leaf Analysis	XI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	137,580.00	137,580.00	-	
833	5 02 99 990	Other MOOE - Contingency (10%)	XI	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	239,553.00	239,553.00	-	
834	5 02 99 050	Rental/Lease Expenses of Mother Palms Planted pure dwarf coconut, fully bearing w/ e	XI	AMP-Lease of Real Property and Venue						2023 CFIDP	HYBRID SEEDNUT PRO	3,590,505.00	3,590,505.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
835	5 02 03 990	Supplies (Pollen Production Facility)	XI	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	72,500.00	72,500.00	-	
836	5 02 99 040	Freight (Pollen Production Facility)	XI	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	7,250.00	7,250.00	-	
837	5 02 03 090	Fuel/Oil/Lubricants (Pollen Production)	XI	AMP-Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRC	983,700.00	983,700.00	-	
838	5 02 03 990	Supplies (Pollen Production)	XI	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	327,900.00	327,900.00	-	
839	5 02 99 040	Freight (Pollen Production)	XI	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	655,800.00	655,800.00	-	
840	5 02 05 020 01	Telephone Expenses - Mobile	XI	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRC	14,400.00	14,400.00	-	
841	1 06 04 010	Building outlay (Pollen Facility)	XI	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRC	1,117,000.00	-	1,117,000.00	
842	1 06 05 040	Equipments	XI	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPN	152,100.00	-	152,100.00	
843	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPN	235,548.00	235,548.00	-	
844	5 02 03 990	Other Supplies	XI	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPN	1,033,501.00	1,033,501.00	-	
845	5 02 99 040	Freight	XI	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPN	108,000.00	108,000.00	-	
846	5 02 99 990	Other MOOE	XI	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPN	101,228.00	101,228.00	-	
847	5 02 03 100	Agricultural and Marine Supplies Expenses Area (has)	XI	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	768,227.00	768,227.00	-	
848	5 02 03 990	Other Supplies & Farm Implements Equipments	XI	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	235,909.00	235,909.00	-	
849	5 02 99 990	Other MOOE	XI	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	27,438.00	27,438.00	-	
850	5 02 03 100	Agricultural and Marine Supplies Expenses Area (Has)	XI	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTING	1,828,134.00	1,828,134.00	-	
851	5 02 05 020 01	Communication	XI	AMP-Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING	3,600.00	3,600.00	-	
852	5 02 99 990	Other MOOE	XI	AMP-Small Value Procurement					2023 CFIDP	STRATEGIC PLANTING	54,255.00	54,255.00	-	
853	5 02 03 100	Agricultural and Marine Supplies Expenses OPV Tall or Dwarf, At least 1-3 ft high with	XII	Competitive Bidding					2023 PRLC	PLANTING	6,296,290.00	6,296,290.00	-	
854	5 02 02 010	Training Expenses Training	XII	AMP-Small Value Procurement					2023 PRLC	PLANTING	334,209.00	334,209.00	-	
855	5 02 05 020 01	Telephone Expenses - Mobile	XII	AMP-Small Value Procurement					2023 PRLC	PLANTING	36,000.00	36,000.00	-	
856	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2023 PRLC	PLANTING	400,000.00	400,000.00	-	
857	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	118,788.20	118,788.20	-	
858	5 02 13 060	R/M - Transportation Equipment	XII	AMP-Small Value Procurement					2023 PRLC	PLANTING	423,976.00	423,976.00	-	
859	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	240,000.00	240,000.00	-	
860	5 02 99 990	Other MOOE	XII	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	60,000.00	60,000.00	-	
861	5 02 03 990	Other Supplies and Materials Expenses	XII	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	227,340.00	227,340.00	-	
862	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2023 PRLC	SEEDFARM	43,595.00	43,595.00	-	
863	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2023 PRLC	SEEDFARM	9,609.80	9,609.80	-	
864	5 02 03 100	Agricultural and Marine Supplies Expenses AGSF bags + transport Cost (1,101 has.)	XII	Competitive Bidding					2023 CFP	2023 CFP	2,422,200.00	2,422,200.00	-	
865	5 02 03 100	Agricultural and Marine Supplies Expenses Organic Fertilizer (82 Has)	XII	Competitive Bidding					2023 CFP	2023 CFP	1,033,200.00	1,033,200.00	-	
866	1 06 05 010	Agricultural Machinery and Equipment Composting Facility for biodegradable Waste	XII	Competitive Bidding					2023 CFP	2023 CFP	3,000,000.00	-	3,000,000.00	
867	5 02 99 990	Other MOOE Laboratory Fees	XII	AMP-Small Value Procurement					2023 CFP	2023 CFP	153,600.00	153,600.00	-	
868	5 02 05 020 01	Telephone Expenses - Mobile	XII	AMP-Small Value Procurement					2023 CFP	2023 CFP	36,000.00	36,000.00	-	
869	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	34,000.00	34,000.00	-	
870	5 02 02 010	Training Expenses	XII	AMP-Small Value Procurement					2023 CFP	2023 CFP	230,000.00	230,000.00	-	
871	5 02 99 990	Other MOOE	XII	AMP-Small Value Procurement					2023 CFP	2023 CFP	42,611.20	42,611.20	-	
872	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	76,278.80	76,278.80	-	
873	5 02 03 100	Agricultural and Marine Supplies Expenses Oil Palm Seedling- 249 has. @ 138 seedlin	XII	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	10,308,600.00	10,308,600.00	-	
874	5 02 03 100	Agricultural and Marine Supplies Expenses Basal fert.Complete & AS	XII	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	1,792,800.00	1,792,800.00	-	
875	5 02 02 010	Training Expenses	XII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	500,000.00	500,000.00	-	
876	5 02 05 020 01	Telephone Expenses - Mobile	XII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	45,600.00	45,600.00	-	
877	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2023 OIL PALM	2023 OIL PALM	120,000.00	120,000.00	-	
878	5 02 13 050 03	R/M - ICT Equipment	XII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	360,000.00	360,000.00	-	
879	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2023 OIL PALM	2023 OIL PALM	36,000.00	36,000.00	-	
880	5 02 13 060	R/M - Transportation Equipment	XII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	240,000.00	240,000.00	-	
881	5 02 99 990	Other MOOE Service Provider & Other Expenses	XII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	320,937.20	320,937.20	-	
882	5 02 03 100	Agricultural and Marine Supplies Expenses MOP & AS fert. For Yr.2	XII	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	4,940,000.00	4,940,000.00	-	
883	5 02 03 990	Other Supplies and Materials Expenses	XII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	50,000.00	50,000.00	-	
884	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2023 OIL PALM	2023 OIL PALM	660,000.00	660,000.00	-	
885	5 02 99 990	Other MOOE	XII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	34,643.60	34,643.60	-	
886	1 06 05 030	ICT Equipment Laptop	XII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	300,000.00	-	300,000.00	
887	5 02 03 100	Agricultural and Marine Supplies 30170 packet of vegetable (pinakbet) seeds	XII	Competitive Bidding					2023 CVDP	2023 CVDP	2,359,294.00	2,359,294.00	-	
888	5 02 99 040	Transportation and Delivery Expenses Transport /logstic	XII	AMP-Small Value Procurement					2023 CVDP	2023 CVDP	60,340.00	60,340.00	-	
889	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPN	235,548.00	235,548.00	-	
890	1 06 05 010	Capital Outlay Equipment for the maintenance of seedfarm	XII	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPN	152,100.00	-	152,100.00	

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891	5 02 03 990	Other Supplies and Materials Expenses	XII	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	1,033,500.60	1,033,500.60	-	
892	5 02 99 040	Freight cost of seednuts	XII	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	108,000.00	108,000.00	-	
893	5 02 99 990	Other MOOE	XII	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	101,228.76	101,228.76	-	
894	1 06 05 030	ICT Equipment	XII	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	-	60,000.00	
895	5 02 01 010	Traveling Expenses-Local	XII	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	900,000.00	900,000.00	-	
896	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	XII	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	600,000.00	600,000.00	-	
897	5 02 03 100	Agricultural and Marine Supplies Expenses various farm supplies & implements,fencing	XII	Competitive Bidding						2023 CFIDP	COMMUNAL NURSERY	1,152,331.07	1,152,331.07	-	
898	5 02 03 990	Other Supplies and Materials Expenses	XII	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	304,375.14	304,375.14	-	
899	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping						2023 CFIDP	COMMUNAL NURSERY	49,484.84	49,484.84	-	
900	5 02 99 990	Other MOOE	XII	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	63,004.92	63,004.92	-	
901	5 02 03 100	Agricultural and Marine Supplies Expenses AS,KCI & Mykovam	XII	Competitive Bidding						2023 CFIDP	STRATEGIC PLANTING	2,738,244.00	2,738,244.00	-	
902	5 02 99 990	Other MOOE	XII	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	77,007.90	77,007.90	-	
903	5 02 05 020 01	Telephone Expenses - Mobile	XII	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	3,600.00	3,600.00	-	
904	5 02 03 100	Agricultural and Marine Supplies Expenses Various Inorganic fertilizer	XII	Competitive Bidding						2023 CFIDP	PRECISION FARMING (	18,932,777.04	18,932,777.04	-	
905	5 02 02 010	Training Expenses	XII	AMP-Small Value Procurement						2023 CFIDP	PROFESSIONALIZING	9,021,248.00	9,021,248.00	-	
906	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	3,040,130.04	3,040,130.04	-	
907	5 02 99 050	Rent/Lease Expenses	XII	AMP-Lease of Real Property and Venue						2023 CFIDP	HYBRID SEEDNUT PRO	15,950,865.00	15,950,865.00	-	
908	5 02 99 040	Transportation and Delivery Expenses	XII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	578,770.00	578,770.00	-	
909	1 06 05 140	Technical and Scientific Equipment	XII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	135,000.00	-	135,000.00	
910	5 02 03 990	Other Supplies and Materials Expenses	XII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	728,350.00	728,350.00	-	
911	5 02 05 020 01	Telephone Expenses - Mobile	XII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	54,000.00	54,000.00	-	
912	5 02 03	Other Supplies and Materials Expenses	XII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	135,000.00	135,000.00	-	
913	5 02 99 990	Other MOOE Certification of mother palm	XII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	1,796,839.00	1,796,839.00	-	
914	5 02 03 990 08	Other MOOE Soil and Leaf Analysis	XII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	611,203.00	611,203.00	-	
915	5 02 03 990	Other MOOE	XII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	1,075,217.64	1,075,217.64	-	
916	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	4,370,100.00	4,370,100.00	-	
917	5 02 03 010	Buildings and Other Structures Pollen Facility Building	XII	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	1,116,999.96	1,116,999.96	-	
918	5 02 03 990	Other Supplies and Materials Expenses Supplies for Pollen Facility	XII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	72,500.04	72,500.04	-	
919	5 02 99 990	Other MOOE Utilities for Pollen Production - Water for Irrigation	XII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	4,370,100.00	4,370,100.00	-	
920	5 02 99 040	Transportation and Delivery Expenses Delivery expenses of the fabricated Pollen Dryer	XII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	29,000.04	29,000.04	-	
921	5 02 99 040	Transportation and Delivery Expenses Freight Cost of Pollen	XII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	2,913,399.96	2,913,399.96	-	
922	5 02 03 100	Agricultural and Marine Supplies Expenses ASKCI Fertilizer for Parental Palm	XII	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	1,456,700.04	1,456,700.04	-	
923	5 02 99 040	Transportation and Delivery Expenses Delivery expenses of supplies for pollen facility	XII	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	7,250.04	7,250.04	-	
924	5 02 03 990	Other Supplies and Materials Expenses	NCSPC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	402,175.00	402,175.00	-	
925	5 02 13 060	R/M - Transportation Equipment	NCSPC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	800,000.00	800,000.00	-	
926	1 06 04 010	Buildings 1 unit Old Admin Building converted into storage room	NCSPC	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	3,525,089.46	-	3,525,089.46	
927	5 02 03 010	Office Supplies Expenses Office Supplies Expenses	NCSPC	Agency-to-Agency/Shopping						2023 CFIDP	HYBRID SEEDNUT PRO	500,000.00	500,000.00	-	
928	5 02 05 020 01	Telephone Expenses - Mobile Telephone Expenses - Mobile	NCSPC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	46,800.00	46,800.00	-	
929	5 02 99 990	Other MOOE Certification of Mother Palms(NSIC),	NCSPC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	1,234,397.00	1,234,397.00	-	
930	5 02 03 100	Agricultural and Marine Supplies Expenses	NCSPC	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	1,755,679.54	1,755,679.54	-	
931	5 02 03 090	Fuel, Oil and Lubricants Expenses	NCSPC	AMP-Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	3,840,000.00	3,840,000.00	-	
932	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals Laboratory Analysis and supplies	NCSPC	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	1,000,000.00	1,000,000.00	-	
933	1 06 05 030	ICT Equipment Smart TV, LED Wall Screen	NCSPC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	1,200,000.00	-	1,200,000.00	
934	5 02 99 040	Transportation and Delivery Expenses Transportation and Delivery Expenses	NCSPC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	1,633,063.00	1,633,063.00	-	
935	1 06 03 040	Water Supply Systems Expansion of main pipes and distribution pipes for site #1, #2, #	NCSPC	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	14,500,000.00	-	14,500,000.00	
936	1 06 02 990	Other Land Improvements Construction of Concrete 1 km access Road through the Ple	NCSPC	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	12,000,000.00	-	12,000,000.00	
937	5 02 03 990	Other Supplies and Materials Expenses	NCSPC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	860,905.00	860,905.00	-	
938	5 02 13 060	R/M - Transportation Equipment	NCSPC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	169,000.00	169,000.00	-	
939	5 02 99 990	Other MOOE	NCSPC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	249,905.00	249,905.00	-	
940	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer,Isecticide, Pesticide, Herbicide, et	NCSPC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	261,720.00	261,720.00	-	
941	5 02 03 090	Fuel, Oil and Lubricants Expenses	NCSPC	AMP-Direct Retail Purchase						2023 CFIDP	SEEDFARM DEVELOPM	120,000.00	120,000.00	-	
942	1 06 06 010	Motor Vehicles 1 unit XR 150	NCSPC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	150,000.00	-	150,000.00	
943	1 06 05 030	ICT Equipment 1 set computer with complete accessories with UPS and printer with sc	NCSPC	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	-	60,000.00	
944	5 02 03 100	Agricultural and Marine Supplies Expenses OPV Tall or Dwarf; germinated seednuts ;	XIII	Competitive Bidding						2023 PRLC	PLANTING	5,765,760.00	5,765,760.00	-	
945	5 02 03 100	Agricultural and Marine Supplies Expenses OPV Tall or Dwarf; germinated seednuts ;	XIII	Competitive Bidding						2023 PRLC	PLANTING	5,765,760.00	5,765,760.00	-	
946	5 02 99 990	Other MOOE Exam Service Provider	XIII	AMP-Small Value Procurement						2023 PRLC	PLANTING	223,880.00	223,880.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
947	5 02 99 990	Other MOOE Replenishment of Petty cash fund	XIII	AMP-Small Value Procurement					2023 PRLC	PLANTING	26,780.75	26,780.75	-	
948	5 02 02 010	Training Expenses Farmers Training Package; P20,000/training; 60 pax/training	XIII	AMP-Small Value Procurement					2023 PRLC	PLANTING	340,000.00	340,000.00	-	
949	5 02 99 990	Other MOOE Exam Service Provider	XIII	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	76,120.00	76,120.00	-	
950	5 02 03 100	Agricultural & Marine Supplies AS	XIII	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	112,536.00	112,536.00	-	
951	5 02 03 100	Agricultural & Marine Supplies KCL	XIII	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	216,000.00	216,000.00	-	
952	5 02 03 100	Agricultural & Marine Supplies Chemical Herbicide	XIII	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	6,600.00	6,600.00	-	
953	5 02 99 990	Other MOOE	XIII	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	50,000.00	50,000.00	-	
954	5 02 02 010	Training Expense Farmer's Training and Demo	XIII	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	64,380.00	64,380.00	-	
955	5 02 99 990	Other MOOE	XIII	AMP-Small Value Procurement					2023 PRLC	SEEDFARM	122,564.00	122,564.00	-	
956	5 02 03 100	Agricultural and Marine Supplies Expenses Ammonium Sulfate @Php2,400/bag; 3bag;	XIII	Competitive Bidding					2023 CFP	2023 CFP	3,614,400.00	3,614,400.00	-	
957	5 02 03 100	Agricultural and Marine Supplies Expenses KCL @Php2,900/bag; 4 bags/ha; 50kg/bag	XIII	Competitive Bidding					2023 CFP	2023 CFP	5,823,200.00	5,823,200.00	-	
958	5 02 03 100	Agricultural and Marine Supplies Expenses AGSF @Php 600/bag; 4 bags/ha; 50kg/bag	XIII	Competitive Bidding					2023 CFP	2023 CFP	1,324,800.00	1,324,800.00	-	
959	5 02 03 100	Agricultural and Marine Supplies Expenses Organic Fertilizer with (NPK 5 to 10%)/@Pl	XIII	AMP-Small Value Procurement					2023 CFP	2023 CFP	252,000.00	252,000.00	-	
960	5 02 99 990	Lab Analysis Expense Lab Fee@ 2 operations/month; Php 1,600/operation (NPK-2.5 -	XIII	AMP-Small Value Procurement					2023 CFP	2023 CFP	192,000.00	192,000.00	-	
961	5 02 03 090	Fuel, Oil and Lubricant Expenses Fuel and Oil for the month of January- December 202	XIII	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	785,000.00	785,000.00	-	
962	5 02 03 010	Office supplies Expense	XIII	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	700,000.00	700,000.00	-	
963	5 02 05 020 01	Load allowance of RM, DCs, SAs, PDOs, CPROs, Admin. Officer, Accountant, Agricult	XIII	AMP-Small Value Procurement					2023 CFP	2023 CFP	208,800.00	208,800.00	-	
964	5 02 99 990	Other MOOE	XIII	AMP-Small Value Procurement					2023 CFP	2023 CFP	1,042,597.00	1,042,597.00	-	
965	5 02 03	SE- Machinery and Equipment	XIII	AMP-Small Value Procurement					2023 CFP	2023 CFP	600,000.00	600,000.00	-	
966	5 02 03 100	Agricultural and Marine Supplies Expenses Oil palm seedlings	XIII	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	10,225,800.00	10,225,800.00	-	
967	5 02 03 100	Agricultural and Marine Supplies Expenses 1 bag AS + 2 Bag Complete per ha (Y1)	XIII	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	1,778,400.00	1,778,400.00	-	
968	5 02 03 100	Agricultural and Marine Supplies Expenses 2Bags MOP +3 Bags AS per ha (Y2)	XIII	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	5,590,000.00	5,590,000.00	-	
969	5 02 99 990	Other MOOE Monthly Laboratory Analysis for oil mill	XIII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	72,000.00	72,000.00	-	
970	5 02 05 030	Internet Subscption Expenses	XIII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	141,840.00	141,840.00	-	
971	5 02 13 060	R/M Transportation Equipment Repair and Maintenance of RPV	XIII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	335,000.00	335,000.00	-	
972	5 02 99 020	Printing and Publication Expenses	XIII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	120,150.00	120,150.00	-	
973	5 02 05 010	Postage and Courier Services	XIII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	9,000.00	9,000.00	-	
974	5 02 13 050 02	R/M Office Equipment R/M aircon cleaning of 5 offices/ twice a year	XIII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	42,000.00	42,000.00	-	
975	5 02 99 050	Rent/Leases	XIII	AMP-Lease of Real Property and Venue					2023 OIL PALM	2023 OIL PALM	1,437,000.00	1,437,000.00	-	
976	5 02 99 990	Other MOOE	XIII	AMP-Small Value Procurement					2023 OIL PALM	2023 OIL PALM	949,566.25	949,566.25	-	
977	5 02 03 100	Agricultural and Marine Supplies Expenses Pinakbet seedpackets (18 g/seedpackets/fe	XIII	Competitive Bidding					2023 CVDP	2023 CVDP	2,359,294.00	2,359,294.00	-	
978	5 02 99 040	Transportation & Delivery expense Transport /logstic	XIII	AMP-Small Value Procurement					2023 CVDP	2023 CVDP	60,340.00	60,340.00	-	
979	5 02 03 100	ON FARM - Agricultural & Marine Supplies Agri Supplies-Fertilizer	XIII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	339,404.00	339,404.00	-	
980	5 02 03-15	ON FARM - Technical & Scientific Equipment Refrigerator	XIII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	45,000.00	45,000.00	-	
981	5 02 03-4	ON FARM - SE-Agricultural & Forestry Equipment Farm equipments-implements	XIII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	30,000.00	30,000.00	-	
982	5 02 99 990	ON FARM - Technical & Scientific Analysis Soil & Leaf Analysis	XIII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	68,811.00	68,811.00	-	
983	5 02 99 990	ON FARM - Technical & Scientific Analysis Certification of Mother Palms (National Inc	XIII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	202,294.00	202,294.00	-	
984	5 02 99 040	ON FARM - Transportation & Delivery Expense No. of Seednuts distributed	XIII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	305,460.00	305,460.00	-	
985	5 02 99 050	ON FARM - Rent/Lease No. of Palms	XIII	AMP-Lease of Real Property and Venue					2023 CFIDP	HYBRID SEEDNUT PRO	1,795,800.00	1,795,800.00	-	
986	5 02 03 990	ON FARM - Supplies & Materials Expense other Supplies	XIII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	82,000.00	82,000.00	-	
987	1 06 04 010	Buildings Buildings (outlay)	XIII	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00	
988	5 02 05 020 01	ON FARM - Communication Expense Load Allowance	XIII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	10,800.00	10,800.00	-	
989	5 02 99 990	ON FARM - Other Operating Expense Contingency	XIII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	128,146.70	128,146.70	-	
990	5 02 03 990	Pollen Production Facility - Other Supplies & Materials Lab & office Supplies	XIII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	72,500.00	72,500.00	-	
991	5 02 99 040	Pollen Production Facility - Transportation & Delivery Expensed Freight	XIII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	7,250.00	7,250.00	-	
992	5 02 03 090	Pollen Production - Fuel, Oil and Lubricants Expense	XIII	AMP-Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	492,000.00	492,000.00	-	
993	5 02 03 990	Pollen Production - Supplies & Materials Expenses	XIII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	164,000.00	164,000.00	-	
994	5 02 99 040	Pollen Production - Transportation & Delivery Expensed Freight	XIII	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	328,000.00	328,000.00	-	
995	5 02 03-4	SE-Agricultural & Forestry Equipment Farm Implement/Equipment	XIII	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	26,117.00	26,117.00	-	
996	5 02 03 100	Agricultural & Marine Supplies Agri Supplies (polybag, garden soil, fertilizer & etc	XIII	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	608,171.00	608,171.00	-	
997	5 02 03 990	Supplies & Material Expense other Supplies	XIII	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	160,641.00	160,641.00	-	
998	5 02 03 990	Supplies & Material Expense Contingency	XIII	AMP-Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	33,252.40	33,252.40	-	
999	1 06 05 040	Agricultural & Forestry Equipment	XIII	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	760,500.00	-	760,500.00	
1000	5 02 03 100	Agricultural & Marine Supplies Fertilizers & herbicides	XIII	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	1,177,740.00	1,177,740.00	-	
1001	5 02 03 990	Supplies & Materials Expense Other Supplies	XIII	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOPM	5,167,503.00	5,167,503.00	-	
1002	5 02 99 040	Transportation & delivery expense Freight	XIII	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	540,000.00	540,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
1003	5 02 99 990	other Operating Expense Contingency	XIII	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	506,143.58	506,143.58	-	
1004	5 02 03 100	Agricultural & Marine Supply AS	XIII	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	381,372.00	381,372.00	-	
1005	5 02 03 100	Agricultural & Marine Supply KCL	XIII	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	549,000.00	549,000.00	-	
1006	5 02 03 100	Agricultural & Marine Supply Mykovam	XIII	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	164,700.00	164,700.00	-	
1007	5 02 05 020 01	Communication Expense Load Allowance	XIII	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	3,600.00	3,600.00	-	
1008	5 02 99 990	Other Operation Expense Other MOOE	XIII	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	397,948.35	397,948.35	-	
1009	5 02 03 100	Agricultural and Marine supply AS	XIII	Competitive Bidding						2023 CFIDP	PRECISION FARMING (	491,824.00	491,824.00	-	
1010	5 02 03 100	Agricultural and Marine supply KCL	XIII	Competitive Bidding						2023 CFIDP	PRECISION FARMING (	849,000.00	849,000.00	-	
1011	5 02 03 100	Agricultural and Marine supply Mykovam	XIII	Competitive Bidding						2023 CFIDP	PRECISION FARMING (	42,446.00	42,446.00	-	
1012	5 02 02 010	Training Expenses Training of Hybridization crew +PCA Staff	XIII	AMP-Small Value Procurement						2023 CFIDP	PROFESSIONALIZING	1,290,900.00	1,290,900.00	-	
1013	1 06 05 030	ICT Equipment Laptop Computer	XIII	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	-	60,000.00	
1014	5 02 99 990	Other MOOE Other MOOE	XIII	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	600,000.00	600,000.00	-	
1015	5 02 03 100	Procurement of Banana Plantlets (tissue cultured) for intercropping	XIV	Competitive Bidding						2023 CVDP	2023 CVDP	1,695,407.00	1,695,407.00	-	
1016	5 02 02 010	Training and Team Building for all 28 employees of PCA XIV BARMM. (GAD)	XIV	AMP-Small Value Procurement						2023 CVDP	2023 CVDP	33,600.00	33,600.00	-	
1017	5 02 99 020	2,000 IEC Materials (GAD)	XIV	AMP-Small Value Procurement						2023 CVDP	2023 CVDP	4,802.40	4,802.40	-	
1018	5 02 03 010	Office Supplies Expenses	XIV	Agency-to-Agency/Shopping						2023 CVDP	2023 CVDP	24,690.00	24,690.00	-	
1019	5 02 99 990	Other MOOE	XIV	AMP-Small Value Procurement						2023 CVDP	2023 CVDP	240,000.00	240,000.00	-	
1020	5 02 05 020 01	Telephone Expenses-Mobile of CCDOs, Provincial Office Phone.	XIV	AMP-Small Value Procurement						2023 CVDP	2023 CVDP	27,332.20	27,332.20	-	
1021	5 02 02 010	Training and Team Building for all 28 employees of PCA XIV BARMM. (GAD)	XIV	AMP-Small Value Procurement						2023 PRLC	PLANTING	33,600.00	33,600.00	-	
1022	5 02 99 020	1,000 IEC Materials (GAD)	XIV	AMP-Small Value Procurement						2023 PRLC	PLANTING	10,000.00	10,000.00	-	
1023	5 02 99 990	Other MOOE (GAD)	XIV	AMP-Small Value Procurement						2023 PRLC	PLANTING	12,000.00	12,000.00	-	
1024	5 02 03 100	Procurement of OPV coconut seedlings for planting/replanting	XIV	Competitive Bidding						2023 PRLC	PLANTING	6,296,290.00	6,296,290.00	-	
1025	5 02 03 100	Procurement of fertilizers and other maintenance cost for the coconut palms of 5.0 has	XIV	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	148,313.50	148,313.50	-	
1026	5 02 03 100	Procurement of fertilizers and other maintenance for the coconut palms of 15.0 has. Se	XIV	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	389,521.50	389,521.50	-	
1027	5 02 02 010	for 15.0 Seed farm maintenance @ YEAR 3 and 5.0 has. Seed Farm at Year 1	XIV	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	139,244.00	139,244.00	-	
1028	5 02 05 020 01	for 15.0 Seed farm maintenance @ YEAR 3 and 5.0 has. Seed Farm at Year 1	XIV	AMP-Small Value Procurement						2023 PRLC	SEEDFARM	7,200.00	7,200.00	-	
1029	5 02 05 020 01	Telephone Expenses - Mobile	XIV	AMP-Small Value Procurement						2023 PRLC	PLANTING	7,200.00	7,200.00	-	
1030	5 02 99 990	Other MOOE	XIV	AMP-Small Value Procurement						2023 PRLC	PLANTING	132,314.40	132,314.40	-	
1031	5 02 03 100	Procurement of 760 bags of Organic fertilizers in 40kg/bag for fertilization of bearing Co	XIV	AMP-Small Value Procurement						2023 CFP	2023 CFP	478,800.00	478,800.00	-	
1032	5 02 03 100	Procurement of 4,800 bags of AGSF fertilizers in 50kg/bag for fertilization of bearing Co	XIV	Competitive Bidding						2023 CFP	2023 CFP	2,646,600.00	2,646,600.00	-	
1033	1 06 05 010	Agricultural Machinery and Equipment	XIV	Competitive Bidding						2023 CFP	2023 CFP	4,000,000.00	-	4,000,000.00	
1034	5 02 05 020 01	Telephone Expenses - Mobile	XIV	AMP-Small Value Procurement						2023 CFP	2023 CFP	240,000.00	240,000.00	-	
1035	5 02 02 010	1,241 participants training on GAD (client focus)	XIV	AMP-Small Value Procurement						2023 CFP	2023 CFP	360,000.00	360,000.00	-	
1036	5 02 03 090	Fuel requirement of 2 pick up vehicles	XIV	AMP-Direct Retail Purchase						2023 CFP	2023 CFP	240,000.00	240,000.00	-	
1037	5 02 03 090	Fuel requirement of 9 vehicles	XIV	AMP-Direct Retail Purchase						2023 CFP	2023 CFP	302,400.00	302,400.00	-	
1038	5 02 03 090	3 PCDMs w/ vehicle fuel requirement	XIV	AMP-Direct Retail Purchase						2023 CFP	2023 CFP	180,000.00	180,000.00	-	
1039	5 02 99 020	1,000 IEC Materials (GAD)	XIV	AMP-Small Value Procurement						2023 CFP	2023 CFP	10,000.00	10,000.00	-	
1040	5 02 02 010	Office Supplies Expenses	XIV	Agency-to-Agency/Shopping						2023 CFP	2023 CFP	235,900.00	235,900.00	-	
1041	5 02 99 990	Other MOOE	XIV	AMP-Small Value Procurement						2023 CFP	2023 CFP	88,073.40	88,073.40	-	
1042	5 02 99 990	Other MOOE Laboratory Fees for CFBW	XIV	AMP-Small Value Procurement						2023 CFP	2023 CFP	192,920.00	192,920.00	-	
1043	5 02 13 060	Repairs & Maintenance-Transportation Equipment	XIV	AMP-Small Value Procurement						2023 CFP	2023 CFP	38,534.60	38,534.60	-	
1044	1 06 05 030	ICT Equipment	XIV	AMP-Small Value Procurement						2023 CFP	2023 CFP	50,000.00	-	50,000.00	
1045	1 06 05 020	Office Equipment	XIV	AMP-Small Value Procurement						2023 CFP	2023 CFP	50,000.00	-	50,000.00	
1046	5 02 13 040	Repairs & Maintenance-Buildings	XIV	AMP-Small Value Procurement						2023 CFP	2023 CFP	25,000.00	25,000.00	-	
1047	5 02 02 010	820 participants trained on GAD (client focus).	XIV	AMP-Small Value Procurement						2023 OIL PALM	2023 OIL PALM	233,683.40	233,683.40	-	
1048	5 02 99 990	Other MOOE	XIV	AMP-Small Value Procurement						2023 OIL PALM	2023 OIL PALM	200,000.00	200,000.00	-	
1049	5 02 03 010	Office Supplies Expenses	XIV	Agency-to-Agency/Shopping						2023 OIL PALM	2023 OIL PALM	100,000.00	100,000.00	-	
1050	5 02 01 010	Telephone Expenses-Mobile load	XIV	AMP-Small Value Procurement						2023 OIL PALM	2023 OIL PALM	60,000.00	60,000.00	-	
1051	5 02 13 050 02	Repairs & Maintenance/Office Equipment	XIV	AMP-Small Value Procurement						2023 OIL PALM	2023 OIL PALM	50,000.00	50,000.00	-	
1052	5 02 13 060	Repairs & Maintenance/Transpo	XIV	AMP-Small Value Procurement						2023 OIL PALM	2023 OIL PALM	100,000.00	100,000.00	-	
1053	5 02 13 040	Repairs & Maintenance/Furnitures & Fixtures	XIV	AMP-Small Value Procurement						2023 OIL PALM	2023 OIL PALM	50,000.00	50,000.00	-	
1054	5 02 99 010	Advertising, Promotional and Marketing Expenses	XIV	AMP-Small Value Procurement						2023 OIL PALM	2023 OIL PALM	10,193.10	10,193.10	-	
1055	5 02 99 020	Printing and Publication Expenses	XIV	AMP-Small Value Procurement						2023 OIL PALM	2023 OIL PALM	20,000.00	20,000.00	-	
1056	5 02 03 100	Procurement of F1 quality oil palm seedlings	XIV	Competitive Bidding						2023 OIL PALM	2023 OIL PALM	6,665,400.00	6,665,400.00	-	
1057	5 02 03 100	Procurement of Inorganic Fertilizer as Nutrient Support	XIV	Competitive Bidding						2023 OIL PALM	2023 OIL PALM	469,780.00	469,780.00	-	
1058	5 02 03 100	Procurement of Inorganic Fertilizer as Nutrient Support	XIV	Competitive Bidding						2023 OIL PALM	2023 OIL PALM	805,000.00	805,000.00	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay		
1059	5 02 03 100	Procurement of Inorganic Fertilizer asFertilization to planted oil palm seedlings in 2022.	XIV	Competitive Bidding						2023 OIL PALM	2023 OIL PALM	950,040.00	950,040.00	-	
1060	5 02 03 100	Procurement of Inorganic Fertilizer asFertilization to planted oil palm seedlings in 2022.	XIV	Competitive Bidding						2023 OIL PALM	2023 OIL PALM	1,310,400.00	1,310,400.00	-	
1061	5 02 03 100	Hybrid Seednut Production - Agricultural and Marine Supplies Expenses	XIV	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	345,056.00	345,056.00	-	
1062	5 02 03-15	Hybrid Seednut Production - Technical and Scientific Equipment	XIV	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	60,000.00	60,000.00	-	
1063	5 02 03-15	Hybrid Seednut Production - Other Supplies and Farm Equipment/ Implements	XIV	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	172,000.00	172,000.00	-	
1064	5 02 99 050	Hybrid Seednut Production - Rental/Lease Expenses Lease of Mother Palms	XIV	AMP-Lease of Real Property and Venue						2023 CFIDP	HYBRID SEEDNUT PRO	1,795,800.00	1,795,800.00	-	
1065	5 02 99 040	Hybrid Seednut Production - Transportation and Delivery Expenses	XIV	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	103,410.00	103,410.00	-	
1066	5 02 99 990	Hybrid Seednut Production - Other MOOE Leaf&Soil Analysis Cost & NSIC Certification	XIV	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	271,105.00	271,105.00	-	
1067	5 02 99 990	Hybrid Seednut Production - Other MOOE	XIV	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	148,165.00	148,165.00	-	
1068	5 02 05 020 01	Hybrid Seednut Production - Telephone Expenses - Mobile Load Allowances (Php300x	XIV	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	14,400.00	14,400.00	-	
1069	5 02 99 040	Hybrid Production (Pollen Production Facility) - Transportation and Delivery Expenses	XIV	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	7,250.00	7,250.00	-	
1070	5 02 03 100	Hybrid Production (Pollen Production Facility) - Agricultural and Marine Supplies Expens	XIV	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	72,500.00	72,500.00	-	
1071	5 02 03 990	Hybrid Production (Pollen Production) - Other Supplies and Materials Expenses	XIV	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	492,000.00	492,000.00	-	
1072	5 02 03 100	Hybrid Production (Pollen Production) - Agricultural and Marine Supplies Expenses	XIV	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	164,000.00	164,000.00	-	
1073	5 02 99 040	Hybrid Production (Pollen Production) - Transportation and Delivery Expenses	XIV	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	328,000.00	328,000.00	-	
1074	1 06 04 010	Hybrid Production (Pollen Processing Building) Construction of Pollen Processing Build	XIV	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	1,117,000.00	-	1,117,000.00	
1075	5 02 03-4	Equipment Equipment	XIV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	202,800.00	202,800.00	-	
1076	5 02 03 100	Agricultural and Marine Supplies Expenses Various agri supplies	XIV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	314,064.00	314,064.00	-	
1077	5 02 03 990	Other Supplies Other Supplies	XIV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	1,378,001.00	1,378,001.00	-	
1078	5 02 99 040	Other MOOE Freight	XIV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	144,000.00	144,000.00	-	
1079	5 02 99 990	Other MOOE Various other services, supplies and materials	XIV	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	134,971.42	134,971.42	-	
1080	5 02 03-4	Farm Implements/Equipments Farm Implements/Equipments	XIV	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	8,842.00	8,842.00	-	
1081	5 02 03 100	Agri. and Marine Supplies Various Agri Supplies	XIV	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	205,889.00	205,889.00	-	
1082	5 02 03 990	Other Supplies Other Supplies	XIV	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	54,383.00	54,383.00	-	
1083	5 02 99 990	Other MOOE Other MOOE	XIV	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	11,257.00	11,257.00	-	
1084	5 02 99 990	Other MOOE Water and Electricity Expense	XIV	AMP-Small Value Procurement						2023 CFIDP	COMMUNAL NURSERY	4,136.72	4,136.72	-	
1085	5 02 03 100	Agricultural and Marine Supplies Expenses Seedlings, Fertilizers & other agri. expense	XIV	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	490,668.00	490,668.00	-	
1086	5 02 05 020 01	Telephone Expenses - Mobile	XIV	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	3,600.00	3,600.00	-	
1087	5 02 99 990	Other MOOE	XIV	AMP-Small Value Procurement						2023 CFIDP	STRATEGIC PLANTING	20,818.50	20,818.50	-	
1088	5 02 03 100	Procurement of fertilizers Procurement of AS, KCL and Mykovan	XIV	AMP-Small Value Procurement						2023 CFIDP	PRECISION FARMING (	417,480.00	417,480.00	-	
1089	5 02 02 010	Training expenses Various Training	XIV	AMP-Small Value Procurement						2023 CFIDP	PROFESSIONALIZING	1,098,590.00	1,098,590.00	-	
1090	5 02 03-3	Procurement of laptop; load allowance of 1 Supervisor/Technical Staff 16GB RAM / 1T	XIV	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	60,000.00	-	
1091	5 02 99 990	Other MOOE Other MOOE	XIV	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	600,000.00	600,000.00	-	
1092	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel for genset, PCA vehicles and agric machinerie	ARC	AMP-Direct Retail Purchase						2023 CRDP	Optimization of Coconut	40,000.00	40,000.00	-	
1093	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and scientifi	ARC	AMP-Small Value Procurement						2023 CRDP	Optimization of Coconut	204,629.62	204,629.62	-	
1094	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activities in	ARC	AMP-Small Value Procurement						2023 CRDP	Optimization of Coconut	100,000.00	100,000.00	-	
1095	5 02 03 010	Office Supplies Expenses Various other office supplies	ARC	Agency-to-Agency/Shopping						2023 CRDP	Optimization of Coconut	5,000.00	5,000.00	-	
1096	5 02 03 010	Office Supplies Expenses Various office supplies	ARC	Agency-to-Agency/Shopping						2023 CRDP	Sustainability of the Cocc	4,521.00	4,521.00	-	
1097	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel for genset, PCA vehicles and agric machinerie	ARC	AMP-Direct Retail Purchase						2023 CRDP	Sustainability of the Cocc	15,000.00	15,000.00	-	
1098	5 02 03 100	Agricultural supplies Various agric. supplies	ARC	AMP-Small Value Procurement						2023 CRDP	Sustainability of the Cocc	5,000.00	5,000.00	-	
1099	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and scientifi	ARC	AMP-Small Value Procurement						2023 CRDP	Sustainability of the Cocc	210,000.00	210,000.00	-	
1100	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activities in	ARC	AMP-Small Value Procurement						2023 CRDP	Sustainability of the Cocc	100,000.00	100,000.00	-	
1101	5 02 99 990	Other MOOE Other maintance & operating expenses	ARC	AMP-Small Value Procurement						2023 CRDP	Sustainability of the Cocc	2,000.00	2,000.00	-	
1102	1 06 05 140	Technical and Scientific Equipment (1 unit glassbead sterilizer with spare beads @ P82	ARC	AMP-Small Value Procurement						2023 CRDP	Sustainability of the Cocc	60,000.00	-	60,000.00	
1103	5 02 13 050 14	R/M - Technical & Scientific Equipment RM of Laminar Flow and various other equipme	ARC	AMP-Small Value Procurement						2023 CRDP	Sustainability of the Cocc	90,000.00	90,000.00	-	
1104	5 02 99 040	Transportation and Delivery Expenses Various other transportation and delivery expens	ARC	AMP-Small Value Procurement						2023 CRDP	Sustainability of the Cocc	10,000.00	10,000.00	-	
1105	5 02 03-15	SE - Technical and Scientific Equipment	ARC	AMP-Small Value Procurement						2023 CRDP	Development of Strategie	60,000.00	60,000.00	-	
1106	5 02 99 990	Other MOOE Product analysis, GAD, others	ARC	AMP-Small Value Procurement						2023 CRDP	Development of Strategie	600,000.00	600,000.00	-	
1107	5 02 03 990	Other Supplies and Materials Expenses Ingredients, regulular laboratory supplies, GAD	ARC	AMP-Small Value Procurement						2023 CRDP	Development of Strategie	200,000.00	200,000.00	-	
1108	5 02 03 010	Office Supplies Expenses Office and GAD supplies	ARC	Agency-to-Agency/Shopping						2023 CRDP	Development of Strategie	50,000.00	50,000.00	-	
1109	5 02 02 010	Training Expenses Capacity building, GAD	ARC	AMP-Small Value Procurement						2023 CRDP	Development of Strategie	35,000.00	35,000.00	-	
1110	5 02 03 990 08	Technical and Scientific analytical grade chemicals	ARC	AMP-Small Value Procurement						2023 CRDP	Development of Strategie	100,000.00	100,000.00	-	
1111	5 02 03-6	Semi-Expendable Disaster Response and Rescue Equipment	ARC	AMP-Small Value Procurement						2023 CRDP	Development of Strategie	30,000.00	30,000.00	-	
1112	1 06 07 010	Furnitures and Fixtures	ARC	AMP-Small Value Procurement						2023 CRDP	Development of Strategie	30,000.00	-	30,000.00	
1113	5 02 03 080	Medical and Dental expenses First-aid kit, others	ARC	AMP-Small Value Procurement						2023 CRDP	Development of Strategie	10,000.00	10,000.00	-	
1114	5 02 04 990	Fuel expenses	ARC	AMP-Direct Retail Purchase						2023 CRDP	Development of Strategie	10,000.00	10,000.00	-	

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1115	5 02 13 050 03	RM-ICT Equipment Maintenance and repair of various ICT equipment	ARC	AMP-Small Value Procurement					2023 CRDP	Development of Strategic	15,000.00	15,000.00	-	
1116	5 02 03 100	Agricultural and Marine Supplies	ARC	AMP-Small Value Procurement					2023 CRDP	Development of Strategic	10,000.00	10,000.00	-	
1117	5 02 13 050 14	RM-technical & Scientific Calibration and repair of laboratory equipment	ARC	AMP-Small Value Procurement					2023 CRDP	Development of Strategic	85,242.95	85,242.95	-	
1118	5 02 05 030	Internet Expenses DCTV	ARC	AMP-Small Value Procurement					2023 CRDP	Development of Strategic	10,500.00	10,500.00	-	
1119	5 02 03 090	Fuel, Oil, and Lubricants Expenses	ARC	AMP-Direct Retail Purchase					2023 CRDP	Development of Harvest	40,000.00	40,000.00	-	
1120	5 02 03 010	Office Supplies Expenses	ARC	Agency-to-Agency/Shopping					2023 CRDP	Development of Harvest	10,000.00	10,000.00	-	
1121	5 02 03 990	Other Supplies Expenses	ARC	AMP-Small Value Procurement					2023 CRDP	Development of Harvest	29,356.50	29,356.50	-	
1122	5 02 03 990 08	Technical and Scientific Analytical Grade Chemicals Citric acid, Potassium metabisulfite	ARC	AMP-Small Value Procurement					2023 CRDP	Development of Harvest	100,000.00	100,000.00	-	
1123	5 02 99 040	Transportation & Delivery expense	ARC	AMP-Small Value Procurement					2023 CRDP	Development of Harvest	27,951.92	27,951.92	-	
1124	5 02 99 990	Other MOOE Product analysis, AVP, GAD, others	ARC	AMP-Small Value Procurement					2023 CRDP	Development of Harvest	55,000.00	55,000.00	-	
1125	5 02 05 020 01	Telephone Expenses - Mobile	ARC	AMP-Small Value Procurement					2023 CRDP	Development of Harvest	6,900.00	6,900.00	-	
1126	5 02 05 030	Internet Expense DCTV	ARC	AMP-Small Value Procurement					2023 CRDP	Development of Harvest	7,000.00	7,000.00	-	
1127	5 02 03 100	Agricultural supplies Various agric. Supplies	ARC	AMP-Small Value Procurement					ECM	Mass Production of Make	69,216.00	69,216.00	-	
1128	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and scientific	ARC	AMP-Small Value Procurement					ECM	Mass Production of Make	500,000.00	500,000.00	-	
1129	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activities in	ARC	AMP-Small Value Procurement					ECM	Mass Production of Make	175,000.00	175,000.00	-	
1130	5 02 03-18	SE - Furniture and Fixtures	ARC	AMP-Small Value Procurement					ECM	Mass Production of Make	60,000.00	60,000.00	-	
1131	5 02 99 990	Other MOOE	ARC	AMP-Small Value Procurement					ECM	Mass Production of Make	20,000.00	20,000.00	-	
1132	5 02 99 990	Other MOOE Other maintenance & operating expenses, GAD etc.	ARC	AMP-Small Value Procurement					2023 CRDP	APPLICATION OF MOLI	10,000.00	10,000.00	-	
1133	5 02 03 010	Office Supplies Expenses Office and GAD supplies etc.	ARC	Agency-to-Agency/Shopping					2023 CRDP	APPLICATION OF MOLI	15,000.00	15,000.00	-	
1134	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activities in	ARC	AMP-Small Value Procurement					2023 CRDP	APPLICATION OF MOLI	40,000.00	40,000.00	-	
1135	5 02 03 100	Agricultural supplies Various agric. Supplies	ARC	AMP-Small Value Procurement					2023 CRDP	APPLICATION OF MOLI	10,000.00	10,000.00	-	
1136	5 02 05 030	Internet Expense	ARC	AMP-Small Value Procurement					2023 CRDP	APPLICATION OF MOLI	12,000.00	12,000.00	-	
1137	5 02 05 020 01	Telephone Expenses-mobile	ARC	AMP-Small Value Procurement					2023 CRDP	APPLICATION OF MOLI	6,000.00	6,000.00	-	
1138	5 02 13 040	Repair & Maintenance-Bldg	ARC	AMP-Small Value Procurement					2023 CRDP	APPLICATION OF MOLI	20,000.00	20,000.00	-	
1139	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and scientific	ARC	AMP-Small Value Procurement					2023 CRDP	APPLICATION OF MOLI	418,757.40	418,757.40	-	
1140	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel for genset, PCA vehicles and agric machinerye	ARC	AMP-Direct Retail Purchase					2023 CRDP	APPLICATION OF MOLI	20,000.00	20,000.00	-	
1141	5 02 03	Semi-Expendable	ARC	AMP-Small Value Procurement					2023 CRDP	APPLICATION OF MOLI	100,000.00	100,000.00	-	
1142	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activities in	ARC	AMP-Small Value Procurement					2023 CRDP	Cadang-cadang Disease	100,000.00	100,000.00	-	
1143	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and scientific	ARC	AMP-Small Value Procurement					2023 CRDP	Cadang-cadang Disease	262,016.60	262,016.60	-	
1144	5 02 03	Semi-Expendable laboratory supplies-semi expendable	ARC	AMP-Small Value Procurement					2023 CRDP	Cadang-cadang Disease	125,000.00	125,000.00	-	
1145	5 02 99 990	Other MOOE	ARC	AMP-Small Value Procurement					2023 CRDP	Cadang-cadang Disease	30,000.00	30,000.00	-	
1146	5 02 99 990	Other MOOE (Synthesis, GAD, seminars and others)	ARC	AMP-Small Value Procurement					2023 CRDP	Genetic Fidelity Testing c	10,000.00	10,000.00	-	
1147	5 02 03 010	Office Supplies Expenses various office supplies	ARC	Agency-to-Agency/Shopping					2023 CRDP	Genetic Fidelity Testing c	10,000.00	10,000.00	-	
1148	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activities in	ARC	AMP-Small Value Procurement					2023 CRDP	Genetic Fidelity Testing c	74,713.00	74,713.00	-	
1149	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and scientific	ARC	AMP-Small Value Procurement					2023 CRDP	Genetic Fidelity Testing c	400,000.00	400,000.00	-	
1150	5 02 03	Semi-Expendable laboratory supplies-semi expendable etc.	ARC	AMP-Small Value Procurement					2023 CRDP	Genetic Fidelity Testing c	50,000.00	50,000.00	-	
1151	5 02 03 090	Fuel, Oil and Lubricants Expenses	ARC	AMP-Direct Retail Purchase					2023 CRDP	Genetic Fidelity Testing c	50,000.00	50,000.00	-	
1152	5 02 02 010	Training Expense	ARC	AMP-Small Value Procurement					2023 CRDP	Genetic Fidelity Testing c	20,000.00	20,000.00	-	
1153	5 02 13 050 14	RM-tech and scientific equipment	ARC	AMP-Small Value Procurement					2023 CRDP	Genetic Fidelity Testing c	50,000.00	50,000.00	-	
1154	5 02 05 030	Internet Subscription	ARC	AMP-Small Value Procurement					2023 CRDP	Genetic Fidelity Testing c	18,000.00	18,000.00	-	
1155	5 02 13	RM-Bldgs	ARC	AMP-Small Value Procurement					2023 CRDP	Genetic Fidelity Testing c	40,000.00	40,000.00	-	
1156	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activities in	ARC	AMP-Small Value Procurement					2023 CRDP	Mass Production of embr	75,000.00	75,000.00	-	
1157	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and scientific	ARC	AMP-Small Value Procurement					2023 CRDP	Mass Production of embr	200,000.00	200,000.00	-	
1158	5 02 05 030	Internet Subscription	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic B	25,200.00	25,200.00	-	
1159	5 02 05 020 01	Telephone Expense	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic B	6,000.00	6,000.00	-	
1160	5 02 02 010	Training Expense	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic B	200,000.00	200,000.00	-	
1161	5 02 03 010	Office Supplies Expense	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	Safeguarding Endemic B	50,000.00	50,000.00	-	
1162	5 02 03 990 08	Technical And Scientific grade chemicals Various technical & scientific-grade chemicals	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic B	400,000.00	400,000.00	-	
1163	5 02 03 990	Other Supplies and Materials Various other lab supplies	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic B	400,000.00	400,000.00	-	
1164	5 02 03 010	Other Supplies and Materials OS, softwares, etc & various other supplies	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	Safeguarding Endemic B	50,000.00	50,000.00	-	
1165	5 02 03-18	SE - Furniture and Fixture Furnitures, Lab benches etc.	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic B	300,000.00	300,000.00	-	
1166	5 02 03-3	SE - ICT Equipment tablets, UPS units & various other ICT semi-expendable accessori	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic B	150,000.00	150,000.00	-	
1167	5 02 03 090	Fuel, Oil and Lubricant	ARC	AMP-Direct Retail Purchase					2023 DOST-PCAARRD	Safeguarding Endemic B	100,000.00	100,000.00	-	
1168	5 02 03 100	Agricultural and Marine Expense Fertilizers, pesticide and various other agric. supplies	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic B	500,000.00	500,000.00	-	
1169	5 02 13 040	R/M - Building and Other Structures Various other facilities & infrastructures	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic B	200,000.00	200,000.00	-	
1170	5 02 13 060	R / M - Transportation Expense RM-Vehicles	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Safeguarding Endemic B	40,000.00	40,000.00	-	

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1171	5 02 13 050	R / M - Machinery and Equipment RM-tractor & various other agric. machineries	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Safeguarding Endemic B	40,000.00	40,000.00	-	
1172	5 02 99 040	Transportation and Delivery Expense	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Safeguarding Endemic B	60,000.00	60,000.00	-	
1173	5 02 99 050	Rent/ Lease Expenses Vehicles and various other rental expenses	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Safeguarding Endemic B	200,000.00	200,000.00	-	
1174	5 02 99 990	Other MOOE Payment for purchase of seednuts from farmer cooperators; Attendance	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Safeguarding Endemic B	140,000.00	140,000.00	-	
1175	5 02 03 010	Office Supplies Expense INDIRECT COST, PCA: Office supplies	ARC	Agency-to-Agency/Shopping						2023 DOST-PCAARRD	Safeguarding Endemic B	109,985.00	109,985.00	-	
1176	1 06 05 030	ICT Equipment Two (2) computer units (capable of scripting environment)	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Safeguarding Endemic B	200,000.00	-	200,000.00	
1177	1 06 05 030	ICT Equipment One (1) Laptop with Microsoft Office and other programs	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Safeguarding Endemic B	55,000.00	-	55,000.00	
1178	1 06 05 030	ICT Equipment One (1) Desktop computer with printer	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Safeguarding Endemic B	60,000.00	-	60,000.00	
1179	1 06 05 020	Office Equipment One (1) Aircon unit	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Safeguarding Endemic B	75,000.00	-	75,000.00	
1180	5 02 02 010	Training Expense	ARC	AMP-Small Value Procurement						Sale of Bid Docs	Sale of Bid Docs	15,000.00	15,000.00	-	
1181	5 02 03 010	Office Supplies Expense	ARC	Agency-to-Agency/Shopping						Sale of Bid Docs	Sale of Bid Docs	11,290.00	11,290.00	-	
1182	5 02 99 990	Other MOOE Meetings & Conferences	ARC	AMP-Small Value Procurement						Sale of Bid Docs	Sale of Bid Docs	3,710.00	3,710.00	-	
1183	5 02 99 990	Other MOOE BAC Honoraria	ARC	AMP-Small Value Procurement						Sale of Bid Docs	Sale of Bid Docs	96,290.00	96,290.00	-	
1184	5 02 03 990	Medical, Dental, and Laboratory Supplies Expenses Microbiological reagents and supp	ARC	AMP-Small Value Procurement						2023 DOST-PCIEERRC	Development of Ferment	200,000.00	200,000.00	-	
1185	5 02 05 020 01	Telephone Expenses - Mobile COMMunication expenses	ARC	AMP-Small Value Procurement						2023 DOST-PCIEERRC	Development of Ferment	35,000.00	35,000.00	-	
1186	5 02 13 050 14	R/M - Machinery and Equipment Repair of production/laboratory equipment	ARC	AMP-Small Value Procurement						2023 DOST-PCIEERRC	Development of Ferment	25,000.00	25,000.00	-	
1187	5 02 99 990	Other MOOE Other MOOE	ARC	AMP-Small Value Procurement						2023 DOST-PCIEERRC	Development of Ferment	37,500.00	37,500.00	-	
1188	5 02 03 010	Office Supplies Expenses Various office supplies	ARC	Agency-to-Agency/Shopping						2023 DOST-PCIEERRC	Development of Ferment	29,400.00	29,400.00	-	
1189	5 02 99 030	Representation Expenses Food for meetings	ARC	AMP-Small Value Procurement						2023 DOST-PCIEERRC	Development of Ferment	10,000.00	10,000.00	-	
1190	5 02 02 010	Training Expenses Training of coconut farmers/suppliers for the pre-processing and ha	ARC	AMP-Small Value Procurement						2023 DOST-TAPI	Utilization of Pinoy Coco	50,000.00	50,000.00	-	
1191	5 02 03 010	Office Supplies Expenses Various office supplies	ARC	Agency-to-Agency/Shopping						2023 DOST-TAPI	Utilization of Pinoy Coco	50,000.00	50,000.00	-	
1192	5 02 03 990 08	Food Supplies Expenses Raw materials and ingredients for the scheduled ice cream pr	ARC	AMP-Small Value Procurement						2023 DOST-TAPI	Utilization of Pinoy Coco	500,000.00	500,000.00	-	
1193	5 02 03 990 08	Medical, Dental, and Laboratory Supplies Expenses Reagents and wares for laboratory	ARC	AMP-Small Value Procurement						2023 DOST-TAPI	Utilization of Pinoy Coco	200,000.00	200,000.00	-	
1194	5 02 03 090	Fuel, Oil, and Lubricants Expenses Fuel for land travels	ARC	AMP-Direct Retail Purchase						2023 DOST-TAPI	Utilization of Pinoy Coco	90,000.00	90,000.00	-	
1195	5 02 03 100	Agricultural and Marine Supplies Expenses Coconut and coconut sport nuts for product	ARC	AMP-Small Value Procurement						2023 DOST-TAPI	Utilization of Pinoy Coco	350,000.00	350,000.00	-	
1196	5 02 03 990	Other Supplies and Materials Expenses Other materials (i.e. cleaning materials, disinf	ARC	AMP-Small Value Procurement						2023 DOST-TAPI	Utilization of Pinoy Coco	100,000.00	100,000.00	-	
1197	5 02 05 020 01	Telephone Expenses - Mobile Mobil prepaid cards for communication	ARC	AMP-Small Value Procurement						2023 DOST-TAPI	Utilization of Pinoy Coco	19,200.00	19,200.00	-	
1198	5 02 13 050	R/M - Machinery and Equipment Repairs of laboratory and production equipment	ARC	AMP-Small Value Procurement						2023 DOST-TAPI	Utilization of Pinoy Coco	50,000.00	50,000.00	-	
1199	5 02 99 030	Representation Expenses Food for meetings/trainings	ARC	AMP-Small Value Procurement						2023 DOST-TAPI	Utilization of Pinoy Coco	50,000.00	50,000.00	-	
1200	5 02 99 040	Transportation and Delivery Expenses Sample/material delivery expenses	ARC	AMP-Small Value Procurement						2023 DOST-TAPI	Utilization of Pinoy Coco	50,000.00	50,000.00	-	
1201	5 02 99 990	Other MOOE Third-party laboratory analyses	ARC	AMP-Small Value Procurement						2023 DOST-TAPI	Utilization of Pinoy Coco	75,000.00	75,000.00	-	
1202	1 06 05 030	Office/ICT Equipment Laptop and inclusions	ARC	AMP-Small Value Procurement						2023 DOST-TAPI	Utilization of Pinoy Coco	100,000.00	-	100,000.00	
1203	1 06 05 140	Technical and Scientific Equipment Storage Freezer/Chiller; Portable Measuring Device	ARC	AMP-Small Value Procurement						2023 DOST-TAPI	Utilization of Pinoy Coco	300,000.00	-	300,000.00	
1204	5 02 05 020 01	Mobile Expenses	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	6,000.00	6,000.00	-	
1205	5 02 05 030	Internet Expenses	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	30,000.00	30,000.00	-	
1206	5 02 02 010	Training and Scholarship Expenses Seminars, trainings, GAD	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	50,000.00	50,000.00	-	
1207	5 02 03 010	Office Supplies Various office supplies	ARC	Agency-to-Agency/Shopping						2023 DOST-PCAARRD	Project 2: Transcriptomic	60,000.00	60,000.00	-	
1208	5 02 03 990 08	Laboratory Supplies (Chemicals, Buffers, Reagents etc.)	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	800,000.00	800,000.00	-	
1209	5 02 03 990	Other supplies	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	500,000.00	500,000.00	-	
1210	5 02 03 100	Agricultural Supplies	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	30,000.00	30,000.00	-	
1211	5 02 03 090	Gasoline, Oil, Lubricants	ARC	AMP-Direct Retail Purchase						2023 DOST-PCAARRD	Project 2: Transcriptomic	100,000.00	100,000.00	-	
1212	5 02 13	Repair and Maintenance	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	70,000.00	70,000.00	-	
1213	5 02 99 040	Tansportation and Delivery Services	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	10,000.00	10,000.00	-	
1214	5 02 99 990	Other MOOE GAD, seminars, etc.	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	80,000.00	80,000.00	-	
1215	5 02 03 990	Supplies and Materials	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	111,620.00	111,620.00	-	
1216	1 06 05 140	Equipment Outlay 1 Unit PCR machine	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	500,000.00	-	500,000.00	
1217	1 06 05 140	Equipment Outlay 2 sets Micropipettors	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	100,000.00	-	100,000.00	
1218	1 06 05 140	Equipment Outlay 2 sets Multi-channel pipettors	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	100,000.00	-	100,000.00	
1219	1 06 05 030	Equipment Outlay 2 Laptop	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 2: Transcriptomic	150,000.00	-	150,000.00	
1220	1 06 05 140	Equipment Outlay 1 unit RT-PCR Machine	ARC	Competitive Bidding						2023 DOST-PCAARRD	Project 2: Transcriptomic	3,600,000.00	-	3,600,000.00	
1221	5 02 05 010	Postage and Courier Expenses	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 1: Coconut Cade	10,000.00	10,000.00	-	
1222	5 02 05 020 01	Mobile Expenses	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 1: Coconut Cade	6,000.00	6,000.00	-	
1223	5 02 13	Repair and Maintenance of Equipment	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 1: Coconut Cade	100,000.00	100,000.00	-	
1224	5 02 03 010	Office supplies	ARC	Agency-to-Agency/Shopping						2023 DOST-PCAARRD	Project 1: Coconut Cade	20,000.00	20,000.00	-	
1225	5 02 03 090	Gasoline, Oil, Lubricants	ARC	AMP-Direct Retail Purchase						2023 DOST-PCAARRD	Project 1: Coconut Cade	200,000.00	200,000.00	-	
1226	5 02 03 990 08	Laboratory Supplies Chemicals, reagents etc.	ARC	AMP-Small Value Procurement						2023 DOST-PCAARRD	Project 1: Coconut Cade	750,000.00	750,000.00	-	

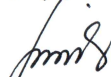
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
1227	5 02 03 990	Other supplies	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 1: Coconut Cade	200,000.00	200,000.00	-	
1228	5 02 03 100	Agricultural Supplies	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 1: Coconut Cade	100,000.00	100,000.00	-	
1229	5 02 02 010	Training and Scholarship Expenses	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 1: Coconut Cade	75,000.00	75,000.00	-	
1230	5 02 99 050	Rent Expenses	ARC	AMP-Lease of Real Property and Venue					2023 DOST-PCAARRD	Project 1: Coconut Cade	300,000.00	300,000.00	-	
1231	5 02 99 990	Other MOOE Other maintenance & operating expenses, GAD, seminars etc.	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 1: Coconut Cade	200,000.00	200,000.00	-	
1232	5 02 99 020	Printing and Publication expenses	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 1: Coconut Cade	20,000.00	20,000.00	-	
1233	5 02 03 990	Supplies and Materials	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 1: Coconut Cade	102,378.00	102,378.00	-	
1234	1 06 05 140	Equipment Outlay 2 Units unmanned Aerial System equipped with barometer, magnetometer	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 1: Coconut Cade	200,000.00	-	200,000.00	
1235	1 06 05 140	Equipment Outlay 2 units NIR-modified digital camera	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 1: Coconut Cade	150,000.00	-	150,000.00	
1236	1 06 05 140	Equipment Outlay 2 Units GPS receiver	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 1: Coconut Cade	150,000.00	-	150,000.00	
1237	1 06 05 030	Equipment Outlay 1 unit Laptop	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 1: Coconut Cade	75,000.00	-	75,000.00	
1238	1 06 05 030	Equipment Outlay 1 unit Desktop Computer with Accessories and Printer	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 1: Coconut Cade	100,000.00	-	100,000.00	
1239	5 02 99 990	Other MOOE	ARC	AMP-Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	24,000.00	24,000.00	-	
1240	1 06 05 030	ICT Equipment Desktop Computer or Laptop	ARC	AMP-Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDIZ	60,000.00	-	60,000.00	
1241	5 02 03 100	Agricultural Supplies Expenses	ARC	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	65,430.00	65,430.00	-	
1242	5 02 03 990	Other Supplies Expenses	ARC	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	287,084.00	287,084.00	-	
1243	5 02 99 990	Other MOOE	ARC	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	28,119.00	28,119.00	-	
1244	5 02 03-4	SE - Agricultural and Forestry Equipment	ARC	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	42,250.00	42,250.00	-	
1245	5 02 05 010	Freight Expenses	ARC	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	30,000.00	30,000.00	-	
1246	5 02 05 010	HYBRID PRODUCTION - Freight Expenses	ARC	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	86,600.00	86,600.00	-	
1247	5 02 03 090	HYBRID PRODUCTION - Fuel, Oil & Lubricants Expenses	ARC	AMP-Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PRO	129,900.00	129,900.00	-	
1248	5 02 99 040	HYBRID PRODUCTION - Transportation & Delivery Expense	ARC	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	51,960.00	51,960.00	-	
1249	5 02 99 990	HYBRID PRODUCTION - Other MOOE Soil and Leaf Analysis, Contingen & Certificate	ARC	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	109,282.00	109,282.00	-	
1250	5 02 05 020 01	HYBRID PRODUCTION - Other MOOE Mobile Expenses	ARC	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	3,600.00	3,600.00	-	
1251	5 02 03 990	HYBRID PRODUCTION - Other Supplies Expenses	ARC	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	43,300.00	43,300.00	-	
1252	1 06 05 140	HYBRID PRODUCTION - Automatic Weather Station	ARC	AMP-Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PRO	750,000.00	-	750,000.00	
1253	5 02 03 100	Agricultural supplies	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of /	100,000.00	100,000.00	-	
1254	5 02 03 090	Gasoline, Oil, Lubricants	ARC	AMP-Direct Retail Purchase					2023 DOST-PCAARRD	Project 3: Application of /	100,000.00	100,000.00	-	
1255	5 02 03 990	Other supplies	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of /	300,000.00	300,000.00	-	
1256	5 02 03 010	Office Supplies	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	Project 3: Application of /	35,000.00	35,000.00	-	
1257	5 02 99 990	Other MOOE	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of /	22,000.00	22,000.00	-	
1258	5 02 99 040	Transportation and Delivery expenses	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of /	7,000.00	7,000.00	-	
1259	5 02 13 060	RM-Vehicle	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of /	35,000.00	35,000.00	-	
1260	5 02 13 050	RM-Machinery and Equipment	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of /	60,000.00	60,000.00	-	
1261	5 02 02 010	Training Expenses	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of /	70,000.00	70,000.00	-	
1262	5 02 03 990 08	Laboratory Supplies chemicals, buffers, reagents etc.	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of /	625,000.00	625,000.00	-	
1263	5 02 03 990	Supplies and Materials	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of /	98,710.00	98,710.00	-	
1264	1 06 05 140	Equipment Outlay 1 set Waring Laboratory Blender with stainless jar	ARC	AMP-Small Value Procurement					2023 DOST-PCAARRD	Project 3: Application of /	170,000.00	-	170,000.00	
1265	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of fertilizers	DRC	AMP-Small Value Procurement					2023 CRDP	Nutrient and Water Mana	100,000.00	100,000.00	-	
1266	5 02 03 010	Office Supplies Expenses Procurement of Various Office Supplies	DRC	Agency-to-Agency/Shopping					2023 CRDP	Nutrient and Water Mana	10,000.00	10,000.00	-	
1267	5 02 03 090	Fuel, Oil and Lubricants Expenses Diesel, gasoline, oil, lubricants	DRC	AMP-Direct Retail Purchase					2023 CRDP	Nutrient and Water Mana	100,000.00	100,000.00	-	
1268	5 02 03 990	Other Supplies and Materials Expenses Various Supplies & Materials	DRC	AMP-Small Value Procurement					2023 CRDP	Nutrient and Water Mana	26,356.80	26,356.80	-	
1269	5 02 05 020 01	Telephone Expenses - Mobile Globe/Smart/TNT	DRC	AMP-Small Value Procurement					2023 CRDP	Nutrient and Water Mana	16,500.00	16,500.00	-	
1270	5 02 05 030	Internet Subscription Expenses	DRC	AMP-Small Value Procurement					2023 CRDP	Nutrient and Water Mana	30,000.00	30,000.00	-	
1271	5 02 13 040	Repair and Maintenance Various R & M	DRC	AMP-Small Value Procurement					2023 CRDP	Nutrient and Water Mana	50,000.00	50,000.00	-	
1272	5 02 99 990	Other MOOE Laboratory Analysis (Soil & Leaf)	DRC	AMP-Small Value Procurement					2023 CRDP	Nutrient and Water Mana	75,000.00	75,000.00	-	
1273	5 02 03 010	Various supplies	DRC	Agency-to-Agency/Shopping					2023 CRDP	Development of GIS-Bas	42,000.00	42,000.00	-	
1274	5 02 03 090	Fuel Diesel/gas/oil	DRC	AMP-Direct Retail Purchase					2023 CRDP	Development of GIS-Bas	50,000.00	50,000.00	-	
1275	5 02 05 020 01	Mobile Expenses - Mobile	DRC	AMP-Small Value Procurement					2023 CRDP	Development of GIS-Bas	6,000.00	6,000.00	-	
1276	5 02 05 030	Internet PLDT	DRC	AMP-Small Value Procurement					2023 CRDP	Development of GIS-Bas	54,000.00	54,000.00	-	
1277	5 02 02 010	No. Training conducted/attended	DRC	AMP-Small Value Procurement					2023 CRDP	Development of GIS-Bas	50,000.00	50,000.00	-	
1278	5 02 03 100	Various Agri. supplies	DRC	AMP-Small Value Procurement					2023 CRDP	Development of GIS-Bas	70,000.00	70,000.00	-	
1279	5 02 99 990	Other MOOE	DRC	AMP-Small Value Procurement					2023 CRDP	Development of GIS-Bas	48,333.00	48,333.00	-	
1280	5 02 03 990	Repiar and maintenance	DRC	AMP-Small Value Procurement					2023 CRDP	Development of GIS-Bas	50,000.00	50,000.00	-	
1281	5 02 13 040	Repiar and maintenance	DRC	AMP-Small Value Procurement					2023 CRDP	Development of GIS-Bas	125,000.00	125,000.00	-	
1282	5 02 13 060	R/M - Transportation Equipment	DRC	AMP-Small Value Procurement					2023 CRDP	Development of GIS-Bas	50,000.00	50,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay		
1283	1 06 05 140	Technical and Scientific Equipment	DRC	AMP-Small Value Procurement						2023 CRDP	Development of GIS-Bas	405,667.00	-	405,667.00	
1284	5 02 02 010	Training attended/conducted	DRC	AMP-Small Value Procurement						2023 CRDP	Integration of Entomopat	25,000.00	25,000.00	-	
1285	5 02 03 010	Various supplies	DRC	Agency-to-Agency/Shopping						2023 CRDP	Integration of Entomopat	25,000.00	25,000.00	-	
1286	5 02 03 090	Fuel Gas/ Diesel/ Oil	DRC	AMP-Direct Retail Purchase						2023 CRDP	Integration of Entomopat	65,000.00	65,000.00	-	
1287	5 02 03 100	Various Agri. Supplies	DRC	AMP-Small Value Procurement						2023 CRDP	Integration of Entomopat	150,000.00	150,000.00	-	
1288	5 02 05 020 01	Load Smart/Globe	DRC	AMP-Small Value Procurement						2023 CRDP	Integration of Entomopat	25,000.00	25,000.00	-	
1289	5 02 03 990	Various supplies	DRC	AMP-Small Value Procurement						2023 CRDP	Integration of Entomopat	88,000.00	88,000.00	-	
1290	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	AMP-Small Value Procurement						2023 CRDP	Integration of Entomopat	200,000.00	200,000.00	-	
1291	5 02 99 990	Other MOOE	DRC	AMP-Small Value Procurement						2023 CRDP	Integration of Entomopat	80,000.00	80,000.00	-	
1292	5 02 03 010	Various Office supplies	DRC	Agency-to-Agency/Shopping						2023 CRDP	Understanding the Mechi	30,000.00	30,000.00	-	
1293	5 02 03 100	Various Agri. supplies	DRC	AMP-Small Value Procurement						2023 CRDP	Understanding the Mechi	150,000.00	150,000.00	-	
1294	5 02 03 990	Various supplies	DRC	AMP-Small Value Procurement						2023 CRDP	Understanding the Mechi	75,000.00	75,000.00	-	
1295	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	AMP-Small Value Procurement						2023 CRDP	Understanding the Mechi	200,000.00	200,000.00	-	
1296	5 02 99 990	Other MOOE	DRC	AMP-Small Value Procurement						2023 CRDP	Understanding the Mechi	60,000.00	60,000.00	-	
1297	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase						2023 CRDP	Understanding the Mechi	48,000.00	48,000.00	-	
1298	5 02 03 990 08	Technical and Scientific analytical grade chemicals	DRC	AMP-Small Value Procurement						2023 CRDP	Mass Production of embr	150,000.00	150,000.00	-	
1299	5 02 03 100	Agri. supplies	DRC	AMP-Small Value Procurement						2023 CRDP	Mass Production of embr	64,000.00	64,000.00	-	
1300	5 02 03 100	Production of Hybrid Planting Materials	DRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	157,149.00	157,149.00	-	
1301	5 02 05 020 01	Production of Hybrid Planting Materials	DRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	3,600.00	3,600.00	-	
1302	5 02 99 990	Production of Hybrid Planting Materials Soil and Leaf Analysis	DRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	31,469.00	31,469.00	-	
1303	5 02 99 990	Production of Hybrid Planting Materials	DRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	25,222.00	25,222.00	-	
1304	5 02 99 990	Production of Hybrid Planting Materials Cert. Mother Palm	DRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	123,031.00	123,031.00	-	
1305	5 02 99 040	Production of Hybrid Planting Materials	DRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	90,000.00	90,000.00	-	
1306	5 02 03 090	POLLEN PRODUCTION Fuel,Oil and Lubricants	DRC	AMP-Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	225,000.00	225,000.00	-	
1307	5 02 03 990	POLLEN PRODUCTION Various Supplies	DRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	75,000.00	75,000.00	-	
1308	5 02 05 010	POLLEN PRODUCTION	DRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	150,000.00	150,000.00	-	
1309	1 06 05 030	1 Various Equipment	DRC	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	-	60,000.00	
1310	5 02 03 100	Various Supplies	DRC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	65,430.00	65,430.00	-	
1311	5 02 03 990	Various Supplies	DRC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	202,727.00	202,727.00	-	
1312	1 06 05 040	Various Equipment	DRC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	42,250.00	-	42,250.00	
1313	5 02 05 010	Postage and Courier Services	DRC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	30,000.00	30,000.00	-	
1314	5 02 99 990	Other MOOE	DRC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	112,476.00	112,476.00	-	
1315	5 02 03 990	Supplies and materials for fabrication of machineries Steel, welding rods, etc.	ZRC	AMP-Small Value Procurement						2023 CRDP	Design and Development	24,999.96	24,999.96	-	
1316	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	AMP-Direct Retail Purchase						2023 CRDP	Design and Development	19,992.00	19,992.00	-	
1317	5 02 03 010	Office supplies	ZRC	Agency-to-Agency/Shopping						2023 CRDP	Development and Promo	5,000.00	5,000.00	-	
1318	5 02 03 990 08	Chemicals	ZRC	AMP-Small Value Procurement						2023 CRDP	Development and Promo	5,000.00	5,000.00	-	
1319	5 02 99 990	Other MOOE	ZRC	AMP-Small Value Procurement						2023 CRDP	Development and Promo	5,000.00	5,000.00	-	
1320	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	AMP-Small Value Procurement						2023 CRDP	Development and Promo	5,000.00	5,000.00	-	
1321	1 06 05 140	Technical and Scientific Equipment	ZRC	AMP-Small Value Procurement						2023 CRDP	Utilization of Palm Bioma	135,000.00	-	135,000.00	
1322	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	ZRC	AMP-Small Value Procurement						2023 CRDP	Utilization of Palm Bioma	100,000.00	100,000.00	-	
1323	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	AMP-Small Value Procurement						2023 CRDP	Utilization of Palm Bioma	50,000.00	50,000.00	-	
1324	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping						2023 CRDP	Utilization of Palm Bioma	10,000.00	10,000.00	-	
1325	5 02 13 050	R/M - Machinery and Equipment	ZRC	AMP-Small Value Procurement						2023 CRDP	Utilization of Palm Bioma	50,000.00	50,000.00	-	
1326	5 02 99 990	Other MOOE	ZRC	AMP-Small Value Procurement						2023 CRDP	Utilization of Palm Bioma	45,000.00	45,000.00	-	
1327	1 06 05 140	Technical and Scientific Equipment	ZRC	AMP-Small Value Procurement						2023 CRDP	Characterization of the su	114,396.72	-	114,396.72	
1328	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping						2023 CRDP	Characterization of the su	15,000.00	15,000.00	-	
1329	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	ZRC	AMP-Small Value Procurement						2023 CRDP	Characterization of the su	100,000.00	100,000.00	-	
1330	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	AMP-Direct Retail Purchase						2023 CRDP	Characterization of the su	10,000.00	10,000.00	-	
1331	5 02 99 040	Transportation and Delivery Expenses	ZRC	AMP-Small Value Procurement						2023 CRDP	Characterization of the su	5,000.00	5,000.00	-	
1332	5 02 13 050	R/M - Machinery and Equipment	ZRC	AMP-Small Value Procurement						2023 CRDP	Characterization of the su	300,000.00	300,000.00	-	
1333	5 02 99 050	Rent/Lease Expenses	ZRC	AMP-Lease of Real Property and Venue						2023 CRDP	Development of spray-dr	135,000.00	135,000.00	-	
1334	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	ZRC	AMP-Small Value Procurement						2023 CRDP	Development of spray-dr	100,000.00	100,000.00	-	
1335	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	AMP-Small Value Procurement						2023 CRDP	Development of spray-dr	50,000.00	50,000.00	-	
1336	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping						2023 CRDP	Development of spray-dr	10,000.00	10,000.00	-	
1337	5 02 13 050	R/M - Machinery and Equipment	ZRC	AMP-Small Value Procurement						2023 CRDP	Development of spray-dr	50,000.00	50,000.00	-	
1338	5 02 99 990	Other MOOE	ZRC	AMP-Small Value Procurement						2023 CRDP	Development of spray-dr	45,000.00	45,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
1339	1 06 05 140	Technical and Scientific Equipment	ZRC	AMP-Small Value Procurement						2023 CRDP	Production and Utilization	186,000.00	-	186,000.00	
1340	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping						2023 CRDP	Production and Utilization	3,500.00	3,500.00	-	
1341	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	AMP-Direct Retail Purchase						2023 CRDP	Production and Utilization	10,000.00	10,000.00	-	
1342	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	AMP-Small Value Procurement						2023 CRDP	Production and Utilization	24,000.00	24,000.00	-	
1343	5 02 13 050	R/M - Machinery and Equipment	ZRC	AMP-Small Value Procurement						2023 CRDP	Production and Utilization	100,000.00	100,000.00	-	
1344	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	AMP-Small Value Procurement						2023 CRDP	Genetic Resources Cons	50,000.00	50,000.00	-	
1345	5 02 03 990	Other Supplies and materials expenses	ZRC	AMP-Small Value Procurement						2023 CRDP	Genetic Resources Cons	50,000.00	50,000.00	-	
1346	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping						2023 CRDP	Genetic Resources Cons	10,000.00	10,000.00	-	
1347	5 02 05 030	Internet Subscription Expenses	ZRC	AMP-Small Value Procurement						2023 CRDP	Genetic Resources Cons	10,000.00	10,000.00	-	
1348	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	AMP-Small Value Procurement						2023 CRDP	Genetic Resources Cons	10,000.00	10,000.00	-	
1349	5 02 13 050 14	R/M - Technical and Scientific equipment	ZRC	AMP-Small Value Procurement						2023 CRDP	Genetic Resources Cons	20,000.00	20,000.00	-	
1350	5 02 99 990	Other MOOE	ZRC	AMP-Small Value Procurement						2023 CRDP	Genetic Resources Cons	50,000.00	50,000.00	-	
1351	5 02 03 990	Other Supplies and materials expenses various other supplies and materials	ZRC	AMP-Small Value Procurement						2023 CRDP	Establishment And Evalu	50,000.00	50,000.00	-	
1352	5 02 99 990	Other MOOE other mooe	ZRC	AMP-Small Value Procurement						2023 CRDP	Establishment And Evalu	50,000.00	50,000.00	-	
1353	5 02 03 100	Agricultural and Marine Supplies Expenses fertilizers, pesticides, others	ZRC	AMP-Small Value Procurement						2023 CRDP	Regeneration of Coconut	100,000.00	100,000.00	-	
1354	5 02 03 010	Office Supplies Expenses various office supplies	ZRC	Agency-to-Agency/Shopping						2023 CRDP	Regeneration of Coconut	20,000.00	20,000.00	-	
1355	5 02 03 990	Other Supplies and materials expenses various other supplies and materials	ZRC	AMP-Small Value Procurement						2023 CRDP	Regeneration of Coconut	50,000.00	50,000.00	-	
1356	5 02 13 050 99	R/M - Other Machinery & equipment repair	ZRC	AMP-Small Value Procurement						2023 CRDP	Regeneration of Coconut	50,000.00	50,000.00	-	
1357	5 02 99 990	Other MOOE other mooe (as need arises)	ZRC	AMP-Small Value Procurement						2023 CRDP	Regeneration of Coconut	50,000.00	50,000.00	-	
1358	5 02 03 990	Other Supplies and materials expenses	ZRC	AMP-Small Value Procurement						2023 CRDP	Sustainability of the Coc	750,000.00	750,000.00	-	
1359	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping						2023 CRDP	Sustainability of the Coc	50,000.00	50,000.00	-	
1360	5 02 99 990	Other MOOE	ZRC	AMP-Small Value Procurement						2023 CRDP	Sustainability of the Coc	50,000.00	50,000.00	-	
1361	5 02 13 050 14	R/M - Technical & Scientific Equipment	ZRC	AMP-Small Value Procurement						2023 CRDP	Sustainability of the Coc	50,000.00	50,000.00	-	
1362	5 02 03 990	Other Supplies and materials expenses Various other supplies and materials	ZRC	AMP-Small Value Procurement						2023 CRDP	Performance of Dwarf by	50,000.00	50,000.00	-	
1363	5 02 99 990	Other MOOE other MOOE	ZRC	AMP-Small Value Procurement						2023 CRDP	Performance of Dwarf by	50,000.00	50,000.00	-	
1364	5 02 03 990	Other Supplies and materials expenses Various other supplies and materials	ZRC	AMP-Small Value Procurement						2023 CRDP	Production of Improved E	50,000.00	50,000.00	-	
1365	5 02 99 990	Other MOOE other MOOE	ZRC	AMP-Small Value Procurement						2023 CRDP	Production of Improved E	45,000.00	45,000.00	-	
1366	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping						2023 CRDP	Development of Harvest	2,500.00	2,500.00	-	
1367	5 02 05 020 01	Telecommunication lines Mobile connection for two (2) lines	ZRC	AMP-Small Value Procurement						2023 CRDP	Development of Harvest	7,500.00	7,500.00	-	
1368	5 02 03 090	Fuel for land-based trips Land-based trips to Mindanao-located project cooperators	ZRC	AMP-Direct Retail Purchase						2023 CRDP	Development of Harvest	30,000.00	30,000.00	-	
1369	5 02 99 990	Other MOOE	ZRC	AMP-Small Value Procurement						2023 CRDP	Development of Harvest	2,500.00	2,500.00	-	
1370	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping						2023 CRDP	Development of Harvest	2,500.00	2,500.00	-	
1371	5 02 03 990	Supplies and materials for fabrication of three (3) units of trimmer/puncher machine Ste	ZRC	AMP-Small Value Procurement						2023 CRDP	Development of Harvest	244,666.38	244,666.38	-	
1372	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	AMP-Direct Retail Purchase						2023 CRDP	Development of Harvest	10,000.00	10,000.00	-	
1373	5 02 99 990	Other MOOE	ZRC	AMP-Small Value Procurement						2023 CRDP	Development of Harvest	2,500.00	2,500.00	-	
1374	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping						2022 CRDP	Technology Packaging ai	5,000.00	5,000.00	-	
1375	5 02 99 990	Other MOOE	ZRC	AMP-Small Value Procurement						2022 CRDP	Technology Packaging ai	5,000.00	5,000.00	-	
1376	5 02 03 990	Supplies and materials for fabrication of three (3) units of trimmer/puncher machine Ste	ZRC	AMP-Small Value Procurement						2022 CRDP	Technology Packaging ai	110,646.77	110,646.77	-	
1377	5 02 03 100	Agricultural and Marine Supplies Expenses fertilizers, pesticides, others	ZRC	AMP-Small Value Procurement						2023 CRDP	Utilization of Recommen	100,000.00	100,000.00	-	
1378	5 02 03 090	Fuel, oil, lubricant Fuel, oil, lubricant	ZRC	AMP-Direct Retail Purchase						2023 CRDP	Utilization of Recommen	100,000.00	100,000.00	-	
1379	5 02 03 990	Other Supplies and materials expenses various other supplies and materials	ZRC	AMP-Small Value Procurement						2023 CRDP	Utilization of Recommen	50,000.00	50,000.00	-	
1380	5 02 99 990	Other MOOE other mooe (as need arises)	ZRC	AMP-Small Value Procurement						2023 CRDP	Utilization of Recommen	50,000.00	50,000.00	-	
1381	5 02 03 990	Other Supplies and materials expenses Various other supplies and materials	ZRC	AMP-Small Value Procurement						2023 CRDP	Mass Production of Emb	200,000.00	200,000.00	-	
1382	5 02 99 990	Other MOOE other mooe (as need arises)	ZRC	AMP-Small Value Procurement						2023 CRDP	Mass Production of Emb	90,000.00	90,000.00	-	
1383	5 02 03 090	POLLEN PRODUCTION - Fuel, Oil and Lubricants Expenses	ZRC	AMP-Direct Retail Purchase						2023 CFIDP	HYBRID SEEDNUT PRO	1,650,000.00	1,650,000.00	-	
1384	5 02 03 990	POLLEN PRODUCTION - Other Supplies and Materials Expenses	ZRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	550,000.00	550,000.00	-	
1385	5 02 99 040	POLLEN PRODUCTION - Transportation and Delivery Expenses	ZRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	1,100,000.00	1,100,000.00	-	
1386	5 02 03 100	PRODUCTION OF HYBRID PLANTING MATERIALS - Agricultural and Marine Supplie	ZRC	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PRO	1,132,559.00	1,132,559.00	-	
1387	5 02 05 020 01	PRODUCTION OF HYBRID PLANTING MATERIALS - Telephone Expenses - Mobile	ZRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	21,600.00	21,600.00	-	
1388	5 02 99 990	SOIL AND LEAF ANALYSIS - Other MOOE	ZRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	230,769.20	230,769.20	-	
1389	5 02 99 990	CONTINGENCY - Other MOOE	ZRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	440,771.00	440,771.00	-	
1390	5 02 99 990	CERTIFICATION - MOTHER PALM - Other MOOE	ZRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	678,425.00	678,425.00	-	
1391	5 02 99 040	Transportation and Delivery Expenses	ZRC	AMP-Small Value Procurement						2023 CFIDP	HYBRID SEEDNUT PRO	660,000.00	660,000.00	-	
1392	1 06 05 040	Agricultural and Forestry Equipment	ZRC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	84,500.00	-	84,500.00	
1393	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	130,860.00	130,860.00	-	
1394	5 02 03 990	Other Supplies and Materials Expenses	ZRC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	574,167.00	574,167.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay		
1395	5 02 99 040	Transportation and Delivery Expenses	ZRC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	60,000.00	60,000.00	-	
1396	5 02 99 990	Other MOOE	ZRC	AMP-Small Value Procurement						2023 CFIDP	SEEDFARM DEVELOPM	56,238.00	56,238.00	-	
1397	1 06 05 030	ICT	ZRC	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	-	60,000.00	
1398	5 02 99 990	Other MOOE	ZRC	AMP-Small Value Procurement						2023 CFIDP	SUPPORT TO HYBRIDI	24,000.00	24,000.00	-	
1399	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase						2023 CFIDP	2023 CFIDP	18,193,798.53	18,193,798.53		
1400	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase						2023 CFP	2023 CFP	6,512,850.00	6,512,850.00		
1401	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase						2023 CRDP	2023 CRDP	862,073.25	862,073.25		
1402	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase						2023 CVDP	2023 CVDP	233,999.93	233,999.93		
1403	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase						2023 FPE	2023 FPE	4,216,800.00	4,216,800.00		
1404	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase						INCOME	INCOME	52,500.00	52,500.00		
1405	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase						2023 OIL PALM	2023 OIL PALM	1,644,405.00	1,644,405.00		
1406	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase						PCAARRD	PCAARRD	697,500.00	697,500.00		
1407	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase						PCIEERRD	PCIEERRD	45,000.00	45,000.00		
1408	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase						2023 PRLC	2023 PRLC	6,325,684.67	6,325,684.67		
1409	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase						2023 SAGF	2023 SAGF	582,792.75	582,792.75		
1410	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase						TAPI	TAPI	75,000.00	75,000.00		
										GRAND TOTAL		953,797,330.10	832,635,278.92	121,162,051.18	

Reviewed by:


CECILE B. SILVANO
Acting-Division Chief, Budget Division

Funds Available:


EDUARDO F. SUAREZ
Manager, Finance Department

Consolidated by:

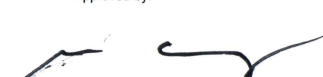

EDEL B. RABELLANO
Head, BAC Secretariat

Recommending Approval:


ROEL M. ROSALES
Chairperson, BAC

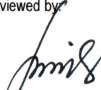

ATTY. LUCIUS JUN-JUN G. MALSI
Deputy Administrator, AFB

Approved by:


BERNIE F. CRUZ
Administrator



No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/B/E/I	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1395	5 02 99 040	Transportation and Delivery Expenses	ZRC	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	60,000.00	60,000.00	-	
1396	5 02 99 990	Other MOOE	ZRC	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPM	56,238.00	56,238.00	-	
1397	1 06 05 030	ICT	ZRC	AMP-Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	-	60,000.00	
1398	5 02 99 990	Other MOOE	ZRC	AMP-Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDI	24,000.00	24,000.00	-	
1399	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 CFIDP	2023 CFIDP	18,193,798.53	18,193,798.53		
1400	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	6,512,850.00	6,512,850.00		
1401	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 CRDP	2023 CRDP	862,073.25	862,073.25		
1402	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 CVDP	2023 CVDP	233,999.93	233,999.93		
1403	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 FPE	2023 FPE	4,216,800.00	4,216,800.00		
1404	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					INCOME	INCOME	52,500.00	52,500.00		
1405	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 OIL PALM	2023 OIL PALM	1,644,405.00	1,644,405.00		
1406	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					PCAARRD	PCAARRD	697,500.00	697,500.00		
1407	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					PCIEERRD	PCIEERRD	45,000.00	45,000.00		
1408	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 PRLC	2023 PRLC	6,325,684.67	6,325,684.67		
1409	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 SAGF	2023 SAGF	582,792.75	582,792.75		
1410	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					TAPI	TAPI	75,000.00	75,000.00		
GRAND TOTAL											953,797,330.10	832,635,278.92	121,162,051.18	

Reviewed by:

CECILLE B. SILVANO
Acting-Division Chief, Budget Division

Funds Available:

EDUARDO F. SUAREZ
Manager, Finance Department

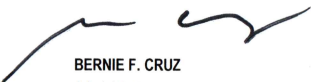
Consolidated by:

EDEL B. PABELLANO
Head, BAC Secretariat

Recommending Approval:

ROEL M. ROSALES
Chairperson, BAC

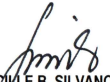

ATTY. LUCIUS JUN-JUN G. MALSI
Deputy Administrator, AFB

Approved by:

BERNIE F. CRUZ
Administrator



No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/B/E	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1395	5 02 99 040	Transportation and Delivery Expenses	ZRC	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPN	60,000.00	60,000.00	-	
1396	5 02 99 990	Other MOOE	ZRC	AMP-Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPN	56,238.00	56,238.00	-	
1397	1 06 05 030	ICT	ZRC	AMP-Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDI	60,000.00	-	60,000.00	
1398	5 02 99 990	Other MOOE	ZRC	AMP-Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRIDI	24,000.00	24,000.00	-	
1399	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 CFIDP	2023 CFIDP	18,193,798.53	18,193,798.53		
1400	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	6,512,850.00	6,512,850.00		
1401	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 CRDP	2023 CRDP	862,073.25	862,073.25		
1402	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 CVDP	2023 CVDP	233,999.93	233,999.93		
1403	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 FPE	2023 FPE	4,216,800.00	4,216,800.00		
1404	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					INCOME	INCOME	52,500.00	52,500.00		
1405	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 OIL PALM	2023 OIL PALM	1,644,405.00	1,644,405.00		
1406	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					PCAARRD	PCAARRD	697,500.00	697,500.00		
1407	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					PCIEERRD	PCIEERRD	45,000.00	45,000.00		
1408	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 PRLC	2023 PRLC	6,325,684.67	6,325,684.67		
1409	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					2023 SAGF	2023 SAGF	582,792.75	582,792.75		
1410	5 02 01 010	Travel Expense - Plane Fare	CO	AMP-Direct Retail Purchase					TAPI	TAPI	75,000.00	75,000.00		
									GRAND TOTAL		953,797,330.10	832,635,278.92	121,162,051.18	

Reviewed by:


CECILLE B. SILVANO
Acting-Division Chief, Budget Division

Funds Available:


EDGARDO F. SUAREZ
Manager, Finance Department

Consolidated by:


EDELSEL B. RABELLANO
Head, BAC Secretariat

Recommending Approval:


ROEL M. ROSALES
Chairperson, BAC

Approved by:


ATTY. LUCIUS JUN-JUN G. MALSI
Deputy Administrator, AFB


BERNIE F. CRUZ
Administrator

