

Department of Agriculture  
PHILIPPINE COCONUT AUTHORITY  
FY 2023 2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1	5 02 03 010	Office Supplies Expense	I-III & CAR	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	176,000.00	176,000.00	-	
2	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	88,000.00	88,000.00	-	
3	5 02 99 010	Advertising, Promotional and Marketing Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	264,000.00	264,000.00	-	
4	5 02 99 020	Printing and Publication Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	167,200.00	167,200.00	-	
5	5 02 99 990	Other Maintenance and Operating Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	2,368,080.00	2,368,080.00	-	
6	5 02 99 050	Rent/Lease Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,188,000.00	1,188,000.00	-	
7	5 02 03 070	Drugs & Medicine Expense	I-III & CAR	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	917,752.00	917,752.00	-	
8	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	96,712.00	96,712.00	-	
9	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	5,015,575.00	5,015,575.00	-	
10	5 02 99 990	Other Maintenance and Operating Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	4,120,560.00	4,120,560.00	-	
11	5 02 99 020	Printing and Publication Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,051,600.00	1,051,600.00	-	
12	5 02 99 050	Rent/Lease Expenses	I-III & CAR	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,628,000.00	1,628,000.00	-	
13	5 02 03 010	Office Supplies Expense	I-III & CAR	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	396,000.00	396,000.00	-	
14	1 06 05 040	Solar Powered Irrigation Systems Georesistivity Contract agreement for the conduct of Georesistivity at APC	I-III & CAR	Competitive Bidding	09/25/23	10/03/23	10/20/23	10/27/23	2023 CFIDP	HYBRID SEEDNUT PR	139,000.00	-	139,000.00	
15	1 06 03 040	Solar Powered Irrigation Systems Deepwell Drilling Contract agreement for the drilling of deep well at APC	I-III & CAR	Competitive Bidding	09/25/23	10/03/23	10/20/23	10/27/23	2023 CFIDP	HYBRID SEEDNUT PR	1,029,582.40	-	1,029,582.40	
16	1 06 05 040	Solar Powered Irrigation Systems Solar Powered Irrigation Contract agreement for the construction of solar powered irrigation system	I-III & CAR	Competitive Bidding	09/25/23	10/03/23	10/20/23	10/27/23	2023 CFIDP	HYBRID SEEDNUT PR	3,680,479.00	-	3,680,479.00	
17	1 06 04 990	Solar Powered Irrigation Systems Pipelines and Fittings Contract agreement for the construction of Pipeline	I-III & CAR	Competitive Bidding	09/25/23	10/03/23	10/20/23	10/27/23	2023 CFIDP	HYBRID SEEDNUT PR	3,254,496.00	-	3,254,496.00	
18	5 02 03-3	Installation of internet connectivity Satellite disk type P 29,000/unit inclusive of materials and labor Contract agreement for the installation of internet connectivity	I-III & CAR	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	29,000.00	29,000.00	-	
19	5 02 03-4	Heavy Duty Grass cutter Gasoline engine; 1.3 kW; two-stroke cycle P8,000 per unit Supply and delivery on-site; shall be used in the care and maintenance of the farm	I-III & CAR	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	80,000.00	80,000.00	-	
20	5 02 03-2	Various equipment for Pollen Laboratory 14 cu ft Ref; 1.5 HP Split type Aircon; 1 HP Split type aircon; LCD monitor	I-III & CAR	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	130,000.00	130,000.00	-	
21	5 02 03-18	Various furnitures and fixtures for Training Room Foldable office table and conference chairs Table - P5,800	I-III & CAR	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	530,901.00	530,901.00	-	
22	5 02 03 100	RO/SO-Cagayan - Covercrops - SEEDFARM DEVELOPMENT IN GOVERNMENT LANDS 20KG-Seeds of covercrops	I-III & CAR	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPMENT	318,000.00	318,000.00	-	
23	5 02 03 990	RO/SO-Cagayan - Various supplies and materials - SEEDFARM DEVELOPMENT IN GOVERNMENT LANDS	I-III & CAR	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPMENT	16,000.00	16,000.00	-	
24	5 02 13 060	RO - Repair of Canter Truck - SEEDFARM DEVELOPMENT IN GOVERNMENT LANDS Overhauling of engine	I-III & CAR	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPMENT	106,500.00	106,500.00	-	
25	5 02 03-4	RO - Heavy Duty Soil Auger and Grass Cutter - SEEDFARM DEVELOPMENT IN GOVERNMENT LANDS Contract agreement for the purchase of heavy duty soil auger and grass cutter	I-III & CAR	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPMENT	151,700.00	151,700.00	-	
26	5 02 03-4	RO - Heavy Duty Soil Auger and Grass Cutter - SEEDFARM DEVELOPMENT IN PRIVATE LANDS Gasoline engine	I-III & CAR	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPMENT	725,000.00	725,000.00	-	
27	5 02 02 010	RO - Training on Coconut Hybridization/Planning and Evaluation - SEEDFARM DEVELOPMENT IN PRIVATE LANDS	I-III & CAR	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOPMENT	421,500.00	421,500.00	-	
28	5 02 03 100	RO/SO-Cagayan - Garden soil, coco peat, pesticides Supply and delivery on-site; shall be used in the care and maintenance of the farm	I-III & CAR	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	138,420.00	138,420.00	-	
29	5 02 03-4	RO/SO-Cagayan - Farm Tools and Equipment Supply and delivery on-site; shall be used in the care and maintenance of the farm	I-III & CAR	Small Value Procurement					2023 CFIDP	COMMUNAL NURSERY	47,900.00	47,900.00	-	
30	5 02 03 100	RO - OPV tall and dwarf seednuts Matured/brown, good quality seednuts 188 seednuts/hectare Supply, handling and delivery on-site	I-III & CAR	Competitive Bidding	10/13/23	11/04/23	11/13/23	11/15/23	2023 CFIDP	STRATEGIC PLANTING	11,873,320.00	11,873,320.00	-	
31	5 02 03 010	Office Supplies Expense	IV	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	110,000.00	110,000.00	-	
32	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	55,000.00	55,000.00	-	
33	5 02 99 010	Advertising, Promotional and Marketing Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	165,000.00	165,000.00	-	
34	5 02 99 020	Printing and Publication Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	104,500.00	104,500.00	-	
35	5 02 99 990	Other Maintenance and Operating Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,480,050.00	1,480,050.00	-	
36	5 02 99 050	Rent/Lease Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	742,500.00	742,500.00	-	
37	5 02 03 070	Drugs & Medicine Expense	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	917,752.00	917,752.00	-	
38	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	96,712.00	96,712.00	-	
39	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	3,482,575.00	3,482,575.00	-	
40	5 02 99 990	Other Maintenance and Operating Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	2,575,350.00	2,575,350.00	-	
41	5 02 99 020	Printing and Publication Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	657,250.00	657,250.00	-	
42	5 02 99 050	Rent/Lease Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,017,500.00	1,017,500.00	-	

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43	5 02 03 010	Office Supplies Expense	IV	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	247,500.00	247,500.00	-	
44	5 02 03 010	Office Supplies Expense	IV	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	44,000.00	44,000.00	-	
45	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	22,000.00	22,000.00	-	
46	5 02 99 010	Advertising, Promotional and Marketing Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	66,000.00	66,000.00	-	
47	5 02 99 020	Printing and Publication Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	41,800.00	41,800.00	-	
48	5 02 99 990	Other Maintenance and Operating Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	592,020.00	592,020.00	-	
49	5 02 99 050	Rent/Lease Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	297,000.00	297,000.00	-	
50	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,022,000.00	1,022,000.00	-	
51	5 02 99 990	Other Maintenance and Operating Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,030,140.00	1,030,140.00	-	
52	5 02 99 020	Printing and Publication Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	262,900.00	262,900.00	-	
53	5 02 99 050	Rent/Lease Expenses	IV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	407,000.00	407,000.00	-	
54	5 02 03 010	Office Supplies Expense	IV	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	99,000.00	99,000.00	-	
55	1 06 05 140	MICROSCOPE 1 unit trinocular stereo zoom microscope with camera and accessories for laboratory	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	410,000.00	-	410,000.00	
56	5 02 03-15	FREEZER 6.0cuft Upright Freezer, Smart Inverter Compressor, Direct Cooling, Manual Defrosting	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	50,000.00	50,000.00	-	
57	1 06 05 020	DRONE 3-Axis Gimbal with Tri-Camera System; 20MP 5.1K Wide-Angle 4/3 CMOS Hasselblad; 166mm 12h	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	160,000.00	-	160,000.00	
58	1 06 05 020	DSLR CAMERA 20.9 Megapixel, 4k UHD 30P Video/ Full HD 120p, 3.0" til-touch LCD Monitor, Built-in Wifi &	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	70,000.00	-	70,000.00	
59	5 02 03-2	DSLR CAMERA STABILIZER Professional Handheld Camera Stabilizer Purchase Order (PO) Professional	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	20,000.00	20,000.00	-	
60	5 02 03 100	FERTILIZER AMMONIUM SULFATE (AS)- Nitrogen Content: min. 20.58%, Sulfur Content: min. 23%, Moist	IV	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	2,000,000.00	2,000,000.00	-	
61	1 06 05 030	LAPTOP Operating System: Windows 11 Home - ASUS recommends Windows 11 Pro for businessProcess	IV	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	100,000.00	-	100,000.00	
62	1 06 05 030	LAPTOP Operating System: Windows 11 Home - ASUS recommends Windows 11 Pro for businessProcess	IV	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	50,000.00	-	50,000.00	
63	5 02 03-18	LABORATORY TABLE AND STOOLS tables and stools for the laboratory in Lucena tables and stools for th	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	50,000.00	50,000.00	-	
64	1 06 05 140	AUTOClave autoclave pressure cooker 41 quart / liter, industrial/ heavy duty autoclave pressure cooker 41	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	140,000.00	-	140,000.00	
65	1 06 05 140	LAMINAR FLOW fabrication of laminar flow fabrication of laminar flow	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	100,000.00	-	100,000.00	
66	5 02 03 080	LABORATORY SUPPLIES various laboratory supplies various laboratory supplies	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	550,000.00	550,000.00	-	
67	5 02 03 100	PESTICIDES	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	70,000.00	70,000.00	-	
68	5 02 03 100	PHEROMONE FOR COCONUT RHINOSEROS BEETLE	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	200,000.00	200,000.00	-	
69	5 02 03 100	CORN GRITS corn grits for substrate of GMF corn grits for substrate of GMF	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	100,000.00	100,000.00	-	
70	5 02 03 990	OTHER SUPPLIES FOR PEST MANAGEMENT	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	50,000.00	50,000.00	-	
71	5 02 99 040	TRANSPORT AND DELIVERY EXPENSE FOR GMF	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	50,000.00	50,000.00	-	
72	5 02 03-2	AIRCONDITIONING UNIT 1.5 hp window type aircon, inverter, 1.5 hp window type aircon, inverter,	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	80,000.00	80,000.00	-	
73	5 02 03-2	REFRIGERATOR 7.2 cubic feet top mount, no frost, smart inverter 7.2 cubic feet top mount, no frost, smart	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	20,000.00	20,000.00	-	
74	5 02 03-18	CABINET & SHELVES laboratory cabinet and shelves laboratory cabinet and shelves	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	100,000.00	100,000.00	-	
75	5 02 03-18	LABORATORY TABLES AND STOOLS tables and stools for the laboratory in Palawan tables and stools for	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	100,000.00	100,000.00	-	
76	1 06 04 010	CONSTRUCTION OF IPM LABORATORY	IV	Competitive Bidding					2022 NDRRM-CDMP	INTEGRATED PEST M	3,100,000.00	-	3,100,000.00	
77	1 06 05 140	MICROSCOPE binocular compound microscope binocular compound microscope	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	60,000.00	-	60,000.00	
78	1 06 05 140	AUTOClave autoclave pressure cooker 41 quart / liter, industrial/ heavy duty autoclave pressure cooker 41	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	140,000.00	-	140,000.00	
79	1 06 05 140	LAMINAR FLOW fabrication of laminar flow fabrication of laminar flow	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	100,000.00	-	100,000.00	
80	5 02 02 010	TRAINING EXPENSE Lecture and Hands-on Training) and Printing of IPM IEC Materials Lecture and Hand	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	60,000.00	60,000.00	-	
81	5 02 03 080	LABORATORY SUPPLIES various laboratory supplies various laboratory supplies	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	540,000.00	540,000.00	-	
82	5 02 03 100	PESTICIDES	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	50,000.00	50,000.00	-	
83	5 02 03 100	PHEROMONE FOR COCONUT RHINOSEROS BEETLE	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	200,000.00	200,000.00	-	
84	5 02 03 100	CORN GRITS corn grits for substrate of GMF corn grits for substrate of GMF	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	100,000.00	100,000.00	-	
85	5 02 03 990	OTHER SUPPLIES FOR PEST MANAGEMENT	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	50,000.00	50,000.00	-	
86	5 02 99 040	TRANSPORT AND DELIVERY Transport and delivery expense for GMF Transport and delivery expense for	IV	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	20,000.00	20,000.00	-	
87	5 02 13 040 01	Repair and Maintenance of Lab Facility Repair/ repainting of ceiling; Repair of shelves, cabinets and storage	IV	Small Value Procurement					2023 PRLC	CSI MITIGATION	60,000.00	60,000.00	-	
88	5 02 03 990	Laboratory Supplies Direct Cost for the Reactivation of Biocon Laboratory in Lucena City based on the actual	IV	Small Value Procurement					2023 PRLC	CSI MITIGATION	20,000.00	20,000.00	-	
89	5 02 03 100	Agricultural Supplies Squash Direct Cost for the Reactivation of Biocon Laboratory in Lucena City based on	IV	Small Value Procurement					2023 PRLC	CSI MITIGATION	20,000.00	20,000.00	-	

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90	5 02 03 100	Agricultural Supplies Pesticides: Systemic and Broad Spectrum chemical pesticides; Organic Pesticide Dire	IV	Small Value Procurement					2023 PRLC	CSI MITIGATION	30,000.00	30,000.00	-	
91	5 02 03 990	Other Supplies Manual Knapsack Sprayer, plastic, 16L, 1 per province; Set of harvesting bamboo poles with	IV	Small Value Procurement					2023 PRLC	CSI MITIGATION	60,000.00	60,000.00	-	
92	5 02 99 990	Other MOOE Meetings, Trainings-Orientation and production of IEC materials Direct Cost for the Reactivat	IV	Small Value Procurement					2023 PRLC	CSI MITIGATION	60,000.00	60,000.00	-	
93	5 02 05 020 01	TELEPHONE EXPENSES	IV	Small Value Procurement					2022 NDRRM-CDMF	MONITORING AND EV	32,000.00	32,000.00	-	
94	5 02 13	REPAIRS AND MAINTENANCE Supervision, monitoring on the actual IPM and clearing activities, surveillan	IV	Small Value Procurement					2022 NDRRM-CDMF	MONITORING AND EV	1,000,000.00	1,000,000.00	-	
95	5 02 03 010	OFFICE SUPPLIES Supervision, monitoring on the actual IPM and clearing activities, surveillance on rhinoc	IV	Agency-to-Agency/Shopping					2022 NDRRM-CDMF	MONITORING AND EV	400,000.00	400,000.00	-	
96	5 02 03 090	FUEL, OIL AND LUBRICANTS EXPENSE Supervision, monitoring on the actual IPM and clearing activities,	IV	Direct Retail Purchase					2022 NDRRM-CDMF	MONITORING AND EV	400,000.00	400,000.00	-	
97	5 02 99 990	OTHER MOOE	IV	Small Value Procurement					2022 NDRRM-CDMF	MONITORING AND EV	1,000,000.00	1,000,000.00	-	
98	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES- PHEROMONE Procurement of pheromones and materials for	IV	Small Value Procurement					2022 NDRRM-CDMF	INTEGRATED PEST M	560,000.00	560,000.00	-	
99	5 02 13 020	Other Land Improvements land improvement (fencing) land improvement (fencing)	IV	Competitive Bidding					2023 CFIDP	COMMUNAL NURSER	2,900,000.00	2,900,000.00	-	
100	1 06 05 040	Agricultural and Forestry Equipment Farm Implements Farm Implements	IV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	824,926.89	-	824,926.89	
101	1 06 05 030	General ICT Services	IV	Competitive Bidding					2022 FPE	NCFRS - IMSU	1,500,000.00	-	1,500,000.00	
102	1 06 05 030	General ICT Services	IV	Competitive Bidding					GAS	NCFRS - IMSU	1,000,000.00	-	1,000,000.00	
103	5 02 13	Repair and Maintenance Repair/Rehabilitation of PCA Alaminos Office Building Repair/Rehabilitation of PC	IV	Competitive Bidding					2023 RA8048	OTHER INCOME	2,000,000.00	2,000,000.00	-	
104	5 02 03 100	Agricultural Supplies and Expenses Fertilizers (AS and KCl) Fertilizers (AS and KCl)	IV	Competitive Bidding					2023 CFIDP	PRECISION FARMING	4,657,250.00	4,657,250.00	-	
105	1 06 05 040	Equipment (Dryer) 1 set of pollen dryer goods 1 set of pollen dryer	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	655,800.00	-	655,800.00	
106	5 02 03 100	Agricultural Supplies and Expenses Mykovam from UPLB-BIOTECH goods Mykovam from UPLB-BIOTECH	IV	Agency-to-Agency					2023 CFIDP	COMMUNAL NURSER	1,285,500.00	1,285,500.00	-	
107	5 02 03 100	Agricultural Supplies and Expenses OPV (tall & dwarf seednuts) cost of seednuts is 45.7524/pc inclusive of	IV	Competitive Bidding					2023 CFIDP	COMMUNAL NURSER	3,964,447.82	3,964,447.82	-	
108	5 02 03 100	Agricultural Supplies and Expenses OPV (tall & dwarf seednuts) cost of seednuts is 45.7524/pc inclusive of	IV	Competitive Bidding					2023 CFIDP	COMMUNAL NURSER	1,098,058.25	1,098,058.25	-	
109	5 02 03 100	Agricultural Supplies and Expenses OPV (tall & dwarf seednuts) cost of seednuts is 45.7524/pc inclusive of	IV	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOP	1,601,334.95	1,601,334.95	-	
110	5 02 03 100	Agricultural Supplies and Expenses OPV (tall & dwarf seednuts) cost of seednuts is 45.7524/pc inclusive of	IV	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOP	3,398,673.30	3,398,673.30	-	
111	5 02 03 100	Agricultural Supplies and Expenses OPV (tall & dwarf seednuts) cost of seednuts is 45.7524/pc inclusive of	IV	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTIN	2,001,256.92	2,001,256.92	-	
112	5 02 03 100	Agricultural Supplies and Expenses OPV (tall & dwarf seednuts) cost of seednuts is 45.7524/pc inclusive of	IV	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTIN	498,701.46	498,701.46	-	
113	5 02 03 100	Agricultural Supplies and Expenses OPV (tall & dwarf seednuts) cost of seednuts is 45.7524/pc inclusive of	IV	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	4,937,830.70	4,937,830.70	-	
114	5 02 03 100	Agricultural Supplies and Expenses OPV (tall & dwarf seednuts) cost of seednuts is 45.7524/pc inclusive of	IV	Community Participation					2023 CFIDP	HYBRID SEEDNUT PR	3,431,432.04	3,431,432.04	-	
115	5 02 03 100	Agricultural Supplies and Expenses OPV (tall & dwarf seednuts) cost of seednuts is 45.7524/pc inclusive of	IV	Community Participation					2023 CFIDP	HYBRID SEEDNUT PR	2,630,764.56	2,630,764.56	-	
116	5 02 03 010	Office Supplies Expense	V	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	88,000.00	88,000.00	-	
117	5 02 03 990	Other Supplies and Materials Expenses	V	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	44,000.00	44,000.00	-	
118	5 02 99 010	Advertising, Promotional and Marketing Expenses	V	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	132,000.00	132,000.00	-	
119	5 02 99 020	Printing and Publication Expenses	V	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	83,600.00	83,600.00	-	
120	5 02 99 990	Other Maintenance and Operating Expenses	V	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,184,040.00	1,184,040.00	-	
121	5 02 99 050	Rent/Lease Expenses	V	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	594,000.00	594,000.00	-	
122	5 02 03 070	Drugs & Medicine Expense	V	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	917,752.00	917,752.00	-	
123	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	V	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	96,712.00	96,712.00	-	
124	5 02 03 990	Other Supplies and Materials Expenses	V	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	2,971,575.00	2,971,575.00	-	
125	5 02 99 990	Other Maintenance and Operating Expenses	V	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	2,060,280.00	2,060,280.00	-	
126	5 02 99 020	Printing and Publication Expenses	V	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	525,800.00	525,800.00	-	
127	5 02 99 050	Rent/Lease Expenses	V	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	814,000.00	814,000.00	-	
128	5 02 03 010	Office Supplies Expense	V	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	198,000.00	198,000.00	-	
129	5 02 99 050	Rent/Lease Expenses - Warehouse rental Warehousing for 490 bags AS, 685 bags KCl, and 3,913 kg Myko	V	Lease of Real Property and V					2023 CFIDP	STRATEGIC PLANTIN	45,144.00	45,144.00	-	
130	5 02 03-3	SE - ICT Equipment 2 Computer laptops @ P50,000 / unit 2	V	Small Value Procurement	07/19/23				2023 CFIDP	SUPPORT TO HYBRID	100,000.00	100,000.00	-	
131	1 06 05 140	Supply of Good Quality Seednuts - Technical and scientific equipment Due PCA-ARC - water purification sys	V	Small Value Procurement					2023 PRLC	Planting	400,000.00	-	400,000.00	
132	5 02 03-3	SE - ICT Equipment Branded desktop computer (tower), intel core i5 processor, 8GB DDR4 memory, 1 TB s	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	300,000.00	300,000.00	-	
133	5 02 03-3	SE - ICT Equipment Branded desktop computer (tower), intel core i5 processor, 8GB DDR4 memory, 1 TB s	V	Small Value Procurement					GAS	NCFRS - IMSU	90,320.00	90,320.00	-	
134	5 02 03-3	SE - ICT Equipment Processor: Intel core i7 - 11700 up to 4.9 GHz and Motherboard: Intel Z590 (LGA 1200)	V	Small Value Procurement	07/19/23				2022 FPE	NCFRS - IMSU	46,694.00	46,694.00	-	
135	5 02 03-3	SE - ICT Equipment Processor: Intel core i7 - 11700 up to 4.9 GHz and Motherboard: Intel Z590 (LGA 1200)	V	Small Value Procurement	07/19/23				GAS	NCFRS - IMSU	100,000.00	100,000.00	-	
136	5 02 03-3	SE - ICT Equipment Processor: Intel core i7 - 11700 up to 4.9 GHz and Motherboard: Intel Z590 (LGA 1200)	V	Small Value Procurement	07/19/23				2023 NCFRS	2023 NCFRS	49,898.00	49,898.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
137	5 02 03-3	SE - ICT Equipment Memory: 32GB 3200MHz DDR4 One computer memory per server for assembly Supp	V	Small Value Procurement	07/19/23				GAS	NCFRS - IMSU	9,964.00	9,964.00	-	
138	5 02 03-3	SE - ICT Equipment Memory: 32GB 3200MHz DDR4 One computer memory per server for assembly Supp	V	Small Value Procurement	07/19/23				2022 FPE	NCFRS - IMSU	20,000.00	20,000.00	-	
139	5 02 03-3	SE - ICT Equipment Memory: 32GB 3200MHz DDR4 One computer memory per server for assembly Supp	V	Small Value Procurement	07/19/23				2023 NCFRS	2023 NCFRS	9,988.00	9,988.00	-	
140	5 02 03-3	SE - ICT Equipment Solid state drive: 1 TB M.2 One SSD per server for assembly Supply and delivery of sd	V	Small Value Procurement	07/19/23				GAS	NCFRS - IMSU	4,900.00	4,900.00	-	
141	5 02 03-3	SE - ICT Equipment Solid state drive: 1 TB M.3 One SSD per server for assembly Supply and delivery of sd	V	Small Value Procurement	07/19/23				2022 FPE	NCFRS - IMSU	17,000.00	17,000.00	-	
142	5 02 03-3	SE - ICT Equipment Solid state drive: 1 TB M.3 One SSD per server for assembly Supply and delivery of sd	V	Small Value Procurement	07/19/23				2023 NCFRS	2023 NCFRS	6,750.00	6,750.00	-	
143	5 02 03-3	SE - ICT Equipment Power supply: 650 watts 80+ Bronze One power supply per server for assembly Suppl	V	Small Value Procurement	07/19/23				2022 FPE	NCFRS - IMSU	16,000.00	16,000.00	-	
144	5 02 03-3	SE - ICT Equipment Power supply: 650 watts 80+ Bronze One power supply per server for assembly Suppl	V	Small Value Procurement	07/19/23				GAS	NCFRS - IMSU	2,000.00	2,000.00	-	
145	5 02 03-3	SE - ICT Equipment Power supply: 650 watts 80+ Bronze One power supply per server for assembly Suppl	V	Small Value Procurement	07/19/23				2023 NCFRS	2023 NCFRS	5,580.00	5,580.00	-	
146	5 02 03-3	SE - ICT Equipment Graphics card: NVIDIA GT 1030 One graphics card per server for assembly Supply an	V	Small Value Procurement	07/19/23				GAS	NCFRS - IMSU	23,964.00	23,964.00	-	
147	5 02 03-3	SE - ICT Equipment Graphics card: NVIDIA GT 1030 One graphics card per server for assembly Supply an	V	Small Value Procurement	07/19/23				2022 FPE	NCFRS - IMSU	12,000.00	12,000.00	-	
148	5 02 03-3	SE - ICT Equipment Graphics card: NVIDIA GT 1030 One graphics card per server for assembly Supply an	V	Small Value Procurement	07/19/23				2023 NCFRS	2023 NCFRS	11,200.00	11,200.00	-	
149	5 02 03 100	Agricultural Supplies Field Diagnostic Kit for the analysis of pH, NPK, and salinity status of soil. At P3,000 p	V	Agency-to-Agency	07/19/23				2023 CFP	2023 CFP	60,000.00	60,000.00	-	
150	5 02 03-3	SE - ICT Equipment USB keyboard and mouse One USB keyboard and mouse per server for assembly/upg	V	Small Value Procurement	07/19/23				2023 NCFRS	2023 NCFRS	3,952.00	3,952.00	-	
151	5 02 03-3	SE - ICT Equipment UPS 1500VA One UPS per server for assembly Supply and delivery of UPS for compu	V	Small Value Procurement	07/19/23				GAS	NCFRS - IMSU	21,494.00	21,494.00	-	
152	5 02 03-3	SE - ICT Equipment UPS 1500VA One UPS per server for assembly Supply and delivery of UPS for compu	V	Small Value Procurement	07/19/23				2022 FPE	NCFRS - IMSU	7,000.00	7,000.00	-	
153	5 02 03-3	SE - ICT Equipment UPS 1500VA One UPS per server for assembly/upgrading Supply and delivery of UPS	V	Small Value Procurement	07/19/23				2023 NCFRS	2023 NCFRS	9,298.00	9,298.00	-	
154	5 02 03 990	Other supplies Expense Various other supplies and materials for use in on-farm hybrid production sites Sup	V	Small Value Procurement	07/19/23				2023 CFDP	HYBRID SEEDNUT PR	31,500.00	31,500.00	-	
155	5 02 03-3	SE - ICT Equipment Monitor: 23.8" IPS Full HD One monitor per server for assembly Supply and delivery o	V	Small Value Procurement	07/19/23				2022 FPE	NCFRS - IMSU	29,400.00	29,400.00	-	
156	5 02 03-3	SE - ICT Equipment Monitor: 23.8" IPS Full HD One monitor per server for assembly Supply and delivery o	V	Small Value Procurement	07/19/23				2023 NCFRS	2023 NCFRS	12,498.00	12,498.00	-	
157	5 02 03-3	SE - ICT Equipment Computer case One computer case per server for assembly Supply and delivery of cot	V	Small Value Procurement	07/19/23				GAS	NCFRS - IMSU	8,392.00	8,392.00	-	
158	5 02 03-3	SE - ICT Equipment AVR 1000 watts One AVR per server for assembly/upgrading Supply and delivery of A	V	Small Value Procurement	07/19/23				GAS	NCFRS - IMSU	43,104.00	43,104.00	-	
159	5 02 03-3	SE - ICT Equipment Switch (Unmanaged), 8 port hub At P590 per unit Supply and delivery of 8 port hub sw	V	Small Value Procurement	07/19/23				GAS	NCFRS - IMSU	1,180.00	1,180.00	-	
160	5 02 03-3	SE - ICT Equipment Switch (Unmanaged), 8 port hub At P1594 per unit Supply and delivery of 8 port hub s	V	Small Value Procurement	07/19/23				2022 FPE	NCFRS - IMSU	9,564.00	9,564.00	-	
161	5 02 03-3	SE - ICT Equipment CAT6 UTP Cable At P3249 per box Supply and delivery of CAT6 UTP cable for compu	V	Small Value Procurement	07/19/23				2022 FPE	NCFRS - IMSU	12,996.00	12,996.00	-	
162	5 02 03-3	SE - ICT Equipment RJ45 CAT6 connector At P494 per box Supply and delivery of RJ45 CAT6 connector f	V	Small Value Procurement	07/19/23				2022 FPE	NCFRS - IMSU	988.00	988.00	-	
163	5 02 03-3	SE - ICT Equipment RJ45 Rubber boots for CAT6 cable (blue) At P3.89 per piece Supply and delivery of R	V	Small Value Procurement	07/19/23				2022 FPE	NCFRS - IMSU	389.00	389.00	-	
164	5 02 03-3	SE - ICT Equipment Laptop - intel core i5, 8 GB RAM, 512 GB SSD At 41900 Supply and delivery of laptop	V	Small Value Procurement	07/19/23				2023 NCFRS	2023 NCFRS	41,900.00	41,900.00	-	
165	5 02 03-3	SE - ICT Equipment Wi-Fi 6 / 802.11 ax Wifi router At P2620 per unit Supply and delivery of Wi-Fi 6/802.11	V	Small Value Procurement	07/19/23				2022 FPE	NCFRS - IMSU	7,860.00	7,860.00	-	
166	5 02 03-3	SE - ICT Equipment External HDD, 4 TB At P7,000 per unit Supply and delivery of external hard drive 3 u	V	Small Value Procurement	10/30/23				2022 FPE	NCFRS - IMSU	21,000.00	21,000.00	-	
167	5 02 03-3	SE - ICT Equipment Laptop - at least intel core i5, 8 GB RAM, 512 GB SSD, with original OS and Office At P	V	Small Value Procurement	10/30/23				2023 NCFRS	2023 NCFRS	300,000.00	300,000.00	-	
168	5 02 03-3	SE - ICT Equipment Laptop - at least intel core i5, 8 GB RAM, 512 GB SSD, with original OS and Office At P	V	Small Value Procurement	10/30/23				GAS	NCFRS - IMSU	100,000.00	100,000.00	-	
169	5 02 03-3	SE - ICT Equipment Printer, 3-in-1 with ADF and refillable ink tank At P14,497 per unit Supply and delivery	V	Small Value Procurement	10/30/23				GAS	NCFRS - IMSU	101,479.00	101,479.00	-	
170	5 02 03-3	SE - ICT Equipment Printer, 3-in-1 with ADF and refillable ink tank At P14,497 per unit Supply and delivery	V	Small Value Procurement	10/30/23				2022 FPE	NCFRS - IMSU	28,994.00	28,994.00	-	
171	5 02 03-3	SE - ICT Equipment Keyboard and mouse combo At P500 per unit Supply and delivery of Keyboard and m	V	Small Value Procurement	10/30/23				GAS	NCFRS - IMSU	1,000.00	1,000.00	-	
172	5 02 03-3	SE - ICT Equipment UPS 1500VA At P4,900 per unit Supply and delivery of UPS 1500 VA 13 units 13	V	Small Value Procurement	10/30/23				GAS	NCFRS - IMSU	63,700.00	63,700.00	-	
173	5 02 03-3	SE - ICT Equipment UPS 1500VA At P4,900 per unit Supply and delivery of UPS 1500 VA 6 units 6	V	Small Value Procurement	10/30/23				2022 FPE	NCFRS - IMSU	29,400.00	29,400.00	-	
174	5 02 03 010	Office Supplies Gestetner Ink DX2430 At P10,000 per 1x4x5 box Supply and delivery of Gestetner ink DX2	V	Agency-to-Agency/Shopping	10/30/23				2023 NCFRS	2023 NCFRS	40,000.00	40,000.00	-	
175	5 02 03 010	Office Supplies Gestetner Ink DX2430 At P10,000 per 1x4x5 box Supply and delivery of Gestetner ink DX2	V	Agency-to-Agency/Shopping	10/30/23				GAS	NCFRS - IMSU	30,000.00	30,000.00	-	
176	5 02 03 100	Agricultural Supplies Systemic insecticide, broad spectrum, preferably 25 grams per sachet, at least 10 sach	V	Small Value Procurement	10/30/23				2023 PRLC	CSI Mitigation	10,000.00	10,000.00	-	
177	5 02 03 100	Agricultural Supplies Contact insecticide preferably with the following composition: Lambda-cyhalothorin 25g	V	Small Value Procurement	10/30/23				2023 PRLC	CSI Mitigation	5,000.00	5,000.00	-	
178	5 02 03 090	Fuel, oil & lubricants expense Diesel fuel Supply of Diesel Fuel As needed	V	Direct Retail Purchase	10/30/23				2023 PRLC	CSI Mitigation	10,000.00	10,000.00	-	
179	5 02 03 010	Office Supplies Various office supplies, as needed Various office supplies Supply and delivery of various of	V	Agency-to-Agency/Shopping	10/30/23				2023 PRLC	CSI Mitigation	5,000.00	5,000.00	-	
180	5 02 03-3	SE - ICT Equipment External HDD, 4 TB At P7,000 per unit Supply and delivery of external hard drive At P	V	Small Value Procurement	10/30/23				GAS	NCFRS - IMSU	7,000.00	7,000.00	-	
181	5 02 03-3	SE - ICT Equipment Keyboard and mouse combo At P500 per unit Supply and delivery of Keyboard and m	V	Small Value Procurement	10/30/23				2022 FPE	NCFRS - IMSU	2,000.00	2,000.00	-	
182	5 02 03 010	Office Supplies Various office supplies, to include mimeo paper Supply and delivery of office supplies, to i	V	Agency-to-Agency/Shopping	10/30/23				GAS	NCFRS - IMSU	1,503.00	1,503.00	-	
183	5 02 03 010	Office Supplies Various office supplies, to include mimeo paper Supply and delivery of office supplies, to i	V	Agency-to-Agency/Shopping	10/30/23				2023 NCFRS	2023 NCFRS	3,936.00	3,936.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
184	5 02 03 010	Office Supplies Various office supplies Supply and delivery of office supplies	V	Agency-to-Agency/Shopping	10/30/23				2022 FPE	NCFRS - IMSU	11,815.00	11,815.00	-	
185	5 02 99 040	Transportation and delivery expense Due PCA - ZRC: Transport and delivery of 72,528 hybrid seednuts fro	V	Competitive Bidding				10/30/23	2023 CFIDP	HYBRID SEEDNUT PR	2,400,000.00	2,400,000.00	-	
186	5 02 03 100	Agricultural Supplies Various agricultural supplies as needed Supply and delivery of various agricultural s	V	Small Value Procurement	10/30/23				2023 CFIDP	HYBRID SEEDNUT PR	117,488.92	117,488.92	-	
187	5 02 03-4	SE - Agricultural and Forestry Equipment Various farm equipments / implements Supply and delivery of va	V	Small Value Procurement	10/30/23				2023 CFIDP	HYBRID SEEDNUT PR	30,000.00	30,000.00	-	
188	5 02 99 990	Other MOOE Various other supplies, materials and services Supply and delivery of various other supplies, r	V	Small Value Procurement	10/30/23				2023 CFIDP	HYBRID SEEDNUT PR	67,715.44	67,715.44	-	
189	5 02 03 100	Agricultural and marine Supplies Good quality coconut seednuts, OPV At P48 per piece Supply, Transport	V	Competitive Bidding	10/19/23	11/06/23	11/13/23	11/13/23	2023 CFIDP	HYBRID SEEDNUT PR	288,000.00	288,000.00	-	
190	5 02 13 060	R/M - Transportation Equipment Labor and materials for the repair of PCA truck Labor and materials for the	V	Small Value Procurement	10/30/23				2023 CFIDP	HYBRID SEEDNUT PR	240,000.28	240,000.28	-	
191	5 02 03 990	Other Supplies and Materials Expense Materials for the construction of pollen processing facility Supply and	V	Small Value Procurement	10/30/23				2023 CFIDP	HYBRID SEEDNUT PR	735,937.00	735,937.00	-	
192	5 02 11 030	Consulting Services Consulting services for the building plans and compliance to permit requirements Pack	V	Small Value Procurement	10/30/23				2023 CFIDP	HYBRID SEEDNUT PR	115,000.00	115,000.00	-	
193	1 06 05 040	Agricultural and Forestry Equipment Mini tractor with engine, rotavator, 50 hp, 4wd, 4x4 At P200,000 per un	V	Small Value Procurement	10/30/23				2023 CFIDP	SEEDFARM DEVELOP	400,000.00	-	400,000.00	
194	5 02 03-4	SE - Agricultural and Forestry Equipment Brush cutter with 3 teeth blade cutter At P25,000 per unit Supply	V	Small Value Procurement	10/30/23				2023 CFIDP	SEEDFARM DEVELOP	125,000.00	125,000.00	-	
195	5 02 03-4	SE - Agricultural and Forestry Equipment Cordless pruner chainsaw At P25,000 per unit Supply and deliv	V	Small Value Procurement	10/30/23				2023 CFIDP	SEEDFARM DEVELOP	100,000.00	100,000.00	-	
196	5 02 03 100	Agricultural and marine Supplies Ammonium Sulphate, 50 kg/sack At P1800 per sack Supply, transport, ha	V	Competitive Bidding	10/19/23	11/06/23	11/13/23	11/13/23	2023 CFIDP	STRATEGIC PLANTIN	882,000.00	882,000.00	-	
197	5 02 03 100	Agricultural and marine Supplies Potassium Chloride, 50 kg/sack At P2900 per sack Supply, transport, har	V	Competitive Bidding	10/19/23	11/06/23	11/13/23	11/13/23	2023 CFIDP	STRATEGIC PLANTIN	1,986,500.00	1,986,500.00	-	
198	5 02 03 100	Agricultural and marine Supplies Mykovam. 1 kg/sack At P150 per sack Supply, transport, handling and de	V	Small Value Procurement	10/30/23				2023 CFIDP	STRATEGIC PLANTIN	586,950.00	586,950.00	-	
199	5 02 03 100	Agricultural and marine Supplies Good quality OPV seednuts At P48 per seednut Supply, transport, handli	V	Competitive Bidding	10/19/23	11/06/23	11/13/23	11/13/23	2023 CFIDP	STRATEGIC PLANTIN	1,762,560.00	1,762,560.00	-	
200	5 02 03 100	Agricultural and marine Supplies Systemic insecticide, broad spectrum, preferably 25 grams per sachet, at l	V	Small Value Procurement	10/30/23				2023 CFIDP	STRATEGIC PLANTIN	125,000.00	125,000.00	-	
201	5 02 03 100	Agricultural and marine Supplies Contact insecticide preferably with the following composition: Lambda-cy	V	Small Value Procurement	10/30/23				2023 CFIDP	STRATEGIC PLANTIN	125,000.00	125,000.00	-	
202	5 02 99 990	Other MOOE Various supplies, materials and services, as required Supply and delivery of various supplie	V	Small Value Procurement	10/30/23				2023 CFIDP	STRATEGIC PLANTIN	43,903.00	43,903.00	-	
203	5 02 99 990	Other MOOE Various supplies, materials and services, as required	V	Small Value Procurement	10/30/23				2023 CFIDP	SUPPORT TO HYBRID	52,578.00	52,578.00	-	
204	5 02 99 040	Transportation and delivery expense Freight for 15 kg pollen Transportation and delivery of pollen from Dav	V	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	4,420.98	4,420.98	-	
205	5 02 99 990	Other MOOE Various supplies, materials and services, as required Supply and delivery of various supplies,	V	Small Value Procurement	10/30/23				2023 CFIDP	SEEDFARM DEVELOP	30,543.00	30,543.00	-	
206	5 02 13 040 99	R/M - Other Structures Labor and materials for repair/maintenance of motor vehicle Labor and materials for	V	Small Value Procurement	10/30/23				2023 PRLC	PLANTING	200,000.00	200,000.00	-	
207	5 02 03 100	Agricultural and marine Supplies Various agricultural supplies as needed Supply and delivery of various ag	V	Small Value Procurement	10/30/23				2023 PRLC	PLANTING	100,000.00	100,000.00	-	
208	5 02 03 100	Agricultural and marine Supplies Good quality OPV seednuts At P48 per seednut Supply, transport, handli	V	Competitive Bidding	10/19/23	11/06/23	11/13/23	11/13/23	2023 CFIDP	SEEDFARM DEVELOP	403,200.00	403,200.00	-	
209	5 02 03 100	Agricultural and marine Supplies Good quality OPV seednuts At P48 per seednut Supply, transport, handli	V	Competitive Bidding	10/19/23	11/06/23	11/13/23	11/13/23	2023 CFIDP	COMMUNAL NURSER	1,704,960.00	1,704,960.00	-	
210	5 02 03 100	PRIVATE LANDS - Agricultural and marine Supplies Good quality OPV seednuts At P48 per seednut Supp	V	Competitive Bidding	10/19/23	11/06/23	11/13/23	11/13/23	2023 CFIDP	SEEDFARM DEVELOP	806,400.00	806,400.00	-	
211	5 02 03 990	PRIVATE LANDS - Other Supplies and Materials Expense Various other supplies and materials Supply and	V	Small Value Procurement	10/30/23				2023 CFIDP	SEEDFARM DEVELOP	97,484.00	97,484.00	-	
212	5 02 03 010	Office Supplies Expense	VI	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	88,000.00	88,000.00	-	
213	5 02 03 990	Other Supplies and Materials Expenses	VI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	44,000.00	44,000.00	-	
214	5 02 99 010	Advertising, Promotional and Marketing Expenses	VI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	132,000.00	132,000.00	-	
215	5 02 99 020	Printing and Publication Expenses	VI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	83,600.00	83,600.00	-	
216	5 02 99 990	Other Maintenance and Operating Expenses	VI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,184,040.00	1,184,040.00	-	
217	5 02 99 050	Rent/Lease Expenses	VI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	594,000.00	594,000.00	-	
218	5 02 03 070	Drugs & Medicine Expense	VI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	917,752.00	917,752.00	-	
219	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	VI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	96,712.00	96,712.00	-	
220	5 02 03 990	Other Supplies and Materials Expenses	VI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	2,586,575.00	2,586,575.00	-	
221	5 02 99 990	Other Maintenance and Operating Expenses	VI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	2,060,280.00	2,060,280.00	-	
222	5 02 99 020	Printing and Publication Expenses	VI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	910,800.00	910,800.00	-	
223	5 02 99 050	Rent/Lease Expenses	VI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	814,000.00	814,000.00	-	
224	5 02 03 010	Office Supplies Expense	VI	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	198,000.00	198,000.00	-	
225	5 02 03 100	Agricultural Supplies Ammonium Sulfate @ 50kg/bag 2,000 Procurement of AS Supply and Delivery of 17	VI	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	342,000.00	342,000.00	-	
226	5 02 03 100	Agricultural Supplies Potassium Chloride @ 50kg/bag 3,500 Procurement of KCl Supply and Delivery of 22	VI	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	798,000.00	798,000.00	-	
227	5 02 03 100	Agricultural Supplies Mykovam @1kg/pack 350 Procurement of Mykovam Supply and Delivery of 228 pack	VI	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	79,800.00	79,800.00	-	
228	1 06 04 010	Pollen Processing Building Construction of Pollen Processing Building Construction of Facility Design and	VI	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	1,200,000.00	-	1,200,000.00	
229	1 06 05 040	Technical and Scientific Equipment Refrigerator 15,000 Supply and Delivery of Equipment Supply and Del	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	45,000.00	-	45,000.00	
230	5 02 03 100	Other Supplies Various Hybridization Operation Supplies Supply and Delivery of Supplies Supply and Deliv	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	534,316.00	534,316.00	-	

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231	5 02 03 100	Other Supplies Supplies for Integrated Pest Management Procurement of various supplies Supply and Del	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	369,000.00	369,000.00	-	
232	5 02 03 100	Other Supplies Power Sprayer 8,000 Procurement of Power Sprayer Supply of 3 units of Power Sprayer	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	24,000.00	24,000.00	-	
233	5 02 03 100	Farm Equipments/Implements Various Farm Equipment/Implements Procurement of Farm Equipment/Imple	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	54,000.00	54,000.00	-	
234	5 02 03 100	Supplies Procurement of various equipment for pollen production Procurement of Various Supplies Supply	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	527,295.00	527,295.00	-	
235	5 02 99 040	Transportation and delivery expenses No. of seednuts distributed Transportation and Delivery of seednuts	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	848,870.00	848,870.00	-	
236	5 02 99 040	Freight Transportation and delivery expenses for pollen supply 2,000 Transportation and Delivery of pollen	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	360,000.00	360,000.00	-	
237	5 02 03 100	Other MOOE Soil and Leaf Analysis 3,000 Soil and Leaf Analysis Soil and Leaf Analysis for the mother pa	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	120,000.00	120,000.00	-	
238	5 02 99 990	Other MOOE Contingency	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	914,809.94	914,809.94	-	
239	5 02 03 090	Fuel, Oil, Lubricants Fuel, Oil, Lubricants 80 3750	VI	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PR	300,000.00	300,000.00	-	
240	5 02 05 020 01	Communication Communication Allowance @ P300/month 3,300	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	13,200.00	13,200.00	-	
241	5 02 05 020 01	Communication Communication Allowance @ P300/month 1,800 Communication Allowance @ P300/mont	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	1,800.00	1,800.00	-	
242	1 06 05 030	ICT Equipment Various ICT Equipment Procurement of Equipment Supply of various ICT Equipment Vario	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	376,000.00	-	376,000.00	
243	5 02 03 100	Agricultural Supplies Polybags 40 Procurement of Polybags Supply and delivery of 32,660 Polybags Po	VI	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	1,306,400.00	1,306,400.00	-	
244	5 02 03 100	Agricultural Supplies OPV Coconut Seednuts with transpo 40 Procurement of OPV Seednuts Supply and	VI	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	1,732,800.00	1,732,800.00	-	
245	5 02 03 100	Agri and Marine Supplies Chemicals (pesticide, fungicide) 2,500 Procurement of Chemicals Supply and De	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	45,000.00	45,000.00	-	
246	5 02 03 100	Agri and Marine Supplies Fertilizers - AS 2,000 Procurement of AS-fertilizer Supply and Delivery of 20 bag	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	40,000.00	40,000.00	-	
247	5 02 03 100	Agri and Marine Supplies Fertilizer - KCl 3,500 Procurement of KCl-fertilizer Supply and delivery of 25 bag	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	87,500.00	87,500.00	-	
248	5 02 03 100	Agri and Marine Supplies Polybag 40 Procurement of Polybags Supply and delivery of 6,800 pcs Polybag	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	272,000.00	272,000.00	-	
249	5 02 03 100	Equipments and Farm Implements spade 420 Procurement of Farm Equipment Supply and delivery of 10	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	4,200.00	4,200.00	-	
250	5 02 03 100	Equipments and Farm Implements shovel 260 Procurement of Farm Equipment Supply and delivery of 10	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	2,600.00	2,600.00	-	
251	5 02 03 100	Equipments and Farm Implements pry bar 420 Procurement of Farm Equipment Supply and delivery of 10	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	4,200.00	4,200.00	-	
252	5 02 03 100	Equipments and Farm Implements nylon rope 600 Procurement of Farm Equipment Supply and delivery of	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	6,000.00	6,000.00	-	
253	5 02 03 100	Equipments and Farm Implements 200 L drum 1,300 Procurement of Farm Equipment Supply and delivery	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	26,000.00	26,000.00	-	
254	5 02 03 100	Equipments and Farm Implements pail 160 Procurement of Farm Equipment Supply and delivery of 18 pai	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	2,880.00	2,880.00	-	
255	5 02 03 100	Equipments and Farm Implements wheel barrow 2,600 Procurement of Farm Equipment Supply and delive	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	31,200.00	31,200.00	-	
256	5 02 03 100	Equipments and Farm Implements sprinkler 325 Procurement of Farm Equipment Supply and delivery of 1	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	4,875.00	4,875.00	-	
257	5 02 03 100	Equipments and Farm Implements bolo 700 Procurement of Farm Equipment Supply and delivery of 10 bo	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	7,000.00	7,000.00	-	
258	5 02 03 100	Equipments and Farm Implements knapsack sprayer 3,400 Procurement of Farm Equipment Supply and d	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	27,200.00	27,200.00	-	
259	5 02 03 100	Equipments and Farm Implements grass cutter 40 cc, 4 strokes 18,000 Procurement of Farm Equipment S	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	90,000.00	90,000.00	-	
260	1 06 05 040	Equipments and Farm Implements waterpump set with assorted accessories 10Hp, 4" 25,000 Procurement	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	50,000.00	-	50,000.00	
261	5 02 03 100	Equipments and Farm Implements 2-man earth auger, 3.9 HP 165,000 Procurement of Farm Equipment S	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	330,000.00	330,000.00	-	
262	5 02 03 100	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll 1,700 Procurement of Farm Supplie	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	142,800.00	142,800.00	-	
263	5 02 03 100	Other Supplies and Materials Expenses Wooden post, 8ft., 5m spacing 150 Procurement of Farm Supplies	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	83,400.00	83,400.00	-	
264	5 02 03 100	Other Supplies and Materials Expenses U-nails, 50pcs/kg 150 Procurement of Farm Supplies Supply of 34	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	5,100.00	5,100.00	-	
265	1 06 04 010	Other Supplies and Materials Expenses Farmhouse 4m x 10m @ 10,000/sq.m. 400,000 Construction of Fa	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	400,000.00	-	400,000.00	
266	1 06 04 010	Other Supplies and Materials Expenses Farmhouse 4m x 12m @ 10,000/sq.m. 480,000 Construction of Fa	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	480,000.00	-	480,000.00	
267	5 02 99 040	Transportation and Delivery Expense Freight, handling of seednuts Cost of Pollen	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	150,000.00	150,000.00	-	
268	5 02 99 990	Other MOOE Other MOOE Freight, handling of seednuts	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	458.00	458.00	-	
269	5 02 03 100	Agri. & Marine Supplies-Fertilizers Ammonium Sulfate @ 50kg/bag 2,000 Procurement of AS-fertilizer Sup	VI	Competitive Bidding	01/31/23	02/15/23	03/15/23	03/16/23	2023 CFIDP	STRATEGIC PLANTIN	330,000.00	330,000.00	-	
270	5 02 03 100	Agri. & Marine Supplies-Fertilizers Potassium Chloride @ 50kg/bag 3,500 Procurement of KCl-fertilizer Su	VI	Competitive Bidding	01/31/23	02/15/23	03/15/23	03/16/23	2023 CFIDP	STRATEGIC PLANTIN	808,500.00	808,500.00	-	
271	5 02 03 100	Agri. & Marine Supplies-Fertilizers Mykovam @1kg/pack 350 Procurement of Mykovam-fertilizer Supply an	VI	Competitive Bidding	01/31/23	02/15/23	03/15/23	03/16/23	2023 CFIDP	STRATEGIC PLANTIN	462,700.00	462,700.00	-	
272	5 02 99 050	Warehouse for fertilizers 60 520	VI	Lease of Real Property and V					2023 CFIDP	STRATEGIC PLANTIN	31,200.00	31,200.00	-	
273	5 02 99 040	Transportation cost 35 520	VI	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTIN	18,200.00	18,200.00	-	
274	5 02 03 100	Various Agricultural and Marine Supplies Procurement of various Supplies Supply of various farm supplies	VI	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTIN	111,789.00	111,789.00	-	
275	1 06 05	Generator Set; gas, 6.5 Hp, 3500W 40,000 Procurement of Generator set Supply of Generator Set, gas, 6.5	VI	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTIN	120,000.00	-	120,000.00	
276	1 06 05	Other Supplies and Materials Expense 2-man earth Auger, 3.9 HP (2 @ P165,000) 165,000 Procurement c	VI	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTIN	330,000.00	-	330,000.00	
277	5 02 03 100	Agricultural and Marine Supplies Various Agricultural Supplies Procurement of various agricultural supplies	VI	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	800,000.00	800,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
278	5 02 03 100	Agricultural and Marine Supplies Polybags 40 Procurement of polybags Supply of polybags Polybags 20	VI	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	828,000.00	828,000.00	-	
279	5 02 99 990	Other MOOE Other MOOE Hiring of Admin Aides (5 for 3 months @ 13,800/month	VI	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	3,470.00	3,470.00	-	
280	1 06 05 030	ICT Equipment Complete computer set w/ camera, headset and mic 60,000 Procurement of ICT Equipme	VI	Small Value Procurement					2022 NDRRM-CDMF	Monitoring & Evaluation	720,000.00	-	720,000.00	
281	5 02 03 010	Office and Lab Supplies Various Office and Lab Supplies 200,000 Procurement of Various Office and Lab	VI	Small Value Procurement					2022 NDRRM-CDMF	Monitoring & Evaluation	200,000.00	200,000.00	-	
282	5 02 05 020 01	Telephone Expenses Mobile Load Allowance at P300/month 900 6	VI	Small Value Procurement					2022 NDRRM-CDMF	Monitoring & Evaluation	5,400.00	5,400.00	-	
283	1 06 04 010	Bio-con Laboratory Establishment of Bio-con Laboratory 1,000,000 Construction fo Bio-con Laboratory D	VI	Competitive Bidding					2022 NDRRM-CDMF	Monitoring & Evaluation	1,000,000.00	-	1,000,000.00	
284	1 06 05	Laboratory Equipment Various Laboratory Equipment Procurement of Various Laboratory Equipment Supp	VI	Small Value Procurement					2022 NDRRM-CDMF	Monitoring & Evaluation	975,000.00	-	975,000.00	
285	5 02 03 090	Fuel, Oil and Lubricants Fuel, Oil and Lubricants 80 Mobile Load Allowance at P300/month 3750	VI	Direct Retail Purchase					2022 NDRRM-CDMF	Monitoring & Evaluation	300,000.00	300,000.00	-	
286	5 02 99 990	Other MOOE Other MOOE Fuel, Oil and Lubricants	VI	Direct Retail Purchase					2022 NDRRM-CDMF	Monitoring & Evaluation	167,132.00	167,132.00	-	
287	5 02 03 100	Agricultural Supplies Various Agricultural Supplies 320,000 Procurement of Agricultural supplies Supply	VI	Small Value Procurement					2022 NDRRM-CDMF	Integrated Pest Manag	320,000.00	320,000.00	-	
288	5 02 03 100	Agricultural Supplies Cost of GMF + Transportation 550 Procurement of GMF Supply and delivery of GM	VI	Small Value Procurement					2022 NDRRM-CDMF	Integrated Pest Manag	55,000.00	55,000.00	-	
289	5 02 03 090	Fuel, Oil and Lubricants Fuel, Oil and Lubricants 80 Project Monitoring ang Mangement of Pest and natur	VI	Direct Retail Purchase					2023 PRLC	CSI MITIGATION	50,000.00	50,000.00	-	
290	5 02 03 100	Agricultural Supplies Oil Spraying of 400 palms on Mass production of BCAs 171,200 Procurement of Ag	VI	Small Value Procurement					2023 PRLC	CSI MITIGATION	171,200.00	171,200.00	-	
291	5 02 03 990	Other Supplies Other Supplies for Mass production of BCAs 100,000 Procurement of Supplies Supply of	VI	Small Value Procurement					2023 PRLC	CSI MITIGATION	100,000.00	100,000.00	-	
292	5 02 03 990 08	Laboratory Supplies Other Laboratory Supplies for Mass production of BCAs 75,000 Procurement of Lab	VI	Small Value Procurement					2023 PRLC	CSI MITIGATION	75,000.00	75,000.00	-	
293	5 02 99 990	Other MOOE Other MOOE Laborers /Job Order for Pruning and Oil Spraying of infested palms	VI	Small Value Procurement					2023 PRLC	CSI MITIGATION	150,000.00	150,000.00	-	
294	5 02 03 010	Office Supplies Expense	VII	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	110,000.00	110,000.00	-	
295	5 02 03 990	Other Supplies and Materials Expenses	VII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	55,000.00	55,000.00	-	
296	5 02 99 010	Advertising, Promotional and Marketing Expenses	VII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	165,000.00	165,000.00	-	
297	5 02 99 020	Printing and Publication Expenses	VII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	104,500.00	104,500.00	-	
298	5 02 99 990	Other Maintenance and Operating Expenses	VII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,480,050.00	1,480,050.00	-	
299	5 02 99 050	Rent/Lease Expenses	VII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	742,500.00	742,500.00	-	
300	5 02 03 070	Drugs & Medicine Expense	VII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	917,752.00	917,752.00	-	
301	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	VII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	96,712.00	96,712.00	-	
302	5 02 03 990	Other Supplies and Materials Expenses	VII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	3,629,700.00	3,629,700.00	-	
303	5 02 99 990	Other Maintenance and Operating Expenses	VII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	2,964,420.00	2,964,420.00	-	
304	5 02 99 020	Printing and Publication Expenses	VII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	788,700.00	788,700.00	-	
305	5 02 99 050	Rent/Lease Expenses	VII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,067,000.00	1,067,000.00	-	
306	5 02 03 010	Office Supplies Expense	VII	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	451,000.00	451,000.00	-	
307	5 02 03 100	Agricultural Supplies-Pheromones or Rhino Beetle Lure 1 Lure to contain 44% w/w of Ethyl 4-methyloctano	VII	Competitive Bidding	10/03/23	10/23/23	10/26/23	10/27/23	2022 NDRRM-CDMF	INTEGRATED PEST M	6,136,000.00	6,136,000.00	-	
308	5 02 03 990	Other Supplies -Pheromone Traps (bucket or pails) 21-21.5cm diameter; 20-27cm height; preferably black in	VII	Small Value Procurement					2022 NDRRM-CDMF	INTEGRATED PEST M	377,600.00	377,600.00	-	
309	5 02 03 990	Other Supplies-Pheromone Traps (polycarbonate sheet) 8x4 ft x 1/4 inch dimension P1120 per piece Deliv	VII	Competitive Bidding	10/03/23	10/23/23	10/26/23	10/27/23	2022 NDRRM-CDMF	INTEGRATED PEST M	2,643,200.00	2,643,200.00	-	
310	5 02 03 990	Other Supplies-Pheromone Traps (basin) plastic, 12inches in diameter P30 per piece Delivery of Goods to	VII	Small Value Procurement					2022 NDRRM-CDMF	INTEGRATED PEST M	283,200.00	283,200.00	-	
311	5 02 03 990	Other Supplies-Pheromone Traps (Sealant) multipurpose silicon sealant; 300 grams per container P220 per	VII	Small Value Procurement					2022 NDRRM-CDMF	INTEGRATED PEST M	107,800.00	107,800.00	-	
312	5 02 03 990	Other Supplies-Pheromone Traps (tie wires) nylon cable tie, 100 pcs/pack, white, 2.5x100mm P49 per pack	VII	Small Value Procurement					2022 NDRRM-CDMF	INTEGRATED PEST M	47,200.00	47,200.00	-	
313	5 02 99 020	Printing of Various IEC Msterials for Pest Management IEC materials for GMF, CRB, CSI and CLB Delivery	VII	Competitive Bidding	10/03/23	10/23/23	10/26/23	10/27/23	2022 NDRRM-CDMF	INTEGRATED PEST M	3,373,000.00	3,373,000.00	-	
314	5 02 05 020 01	Telephone Expenses-Mobile	VII	Small Value Procurement					2022 NDRRM-CDMF	MONITORING & EVAL	160,000.00	160,000.00	-	
315	5 02 13	Various Repairs and Maintenance	VII	Small Value Procurement					2022 NDRRM-CDMF	MONITORING & EVAL	1,000,000.00	1,000,000.00	-	
316	5 02 03 010	Various Office Supplies and Materials	VII	Agency-to-Agency/Shopping					2022 NDRRM-CDMF	MONITORING & EVAL	400,000.00	400,000.00	-	
317	5 02 03 090	Fuel, Oil and Lubricants	VII	Direct Retail Purchase					2022 NDRRM-CDMF	MONITORING & EVAL	400,000.00	400,000.00	-	
318	5 02 99 990	Other MOOE various various	VII	Small Value Procurement					2022 NDRRM-CDMF	MONITORING & EVAL	1,000,000.00	1,000,000.00	-	
319	5 02 03 100	IN-HOUSE - Agricultural Supplies-Covercrops leguminous covercrops; per kilo P1325 per kilo at 20 kilos pe	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	662,500.00	662,500.00	-	
320	5 02 03 100	IN-HOUSE - Agricultural Supplies-Various Inorganic Fertilizers AS, KCL, MgSO4, Borax, Solophos Procure	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	400,000.00	400,000.00	-	
321	1 06 05	IN-HOUSE - Supply and installation of Hybrid Submersible Water Pump with 460W solar panel Delivery of g	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	400,000.00	-	400,000.00	
322	5 02 13	IN-HOUSE - Repairs and maintenance for CVCSPC, Ubay, Bohol	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	107,206.40	107,206.40	-	
323	5 02 13	SEEDFARM - Repairs and maintenance for CVCSPC, Ubay, Bohol	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	42,793.60	42,793.60	-	
324	5 02 03 100	OFHS-Agricultural Supplies-OPV dwarf and Tall seednuts for future OFHS dwarf and tall variety; no cracks; n	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	600,000.00	600,000.00	-	

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325	1 06 05 040	SEEDFARM-Procurement of Soil/Earth Auger Displacement: 60-70, 3-4 cubic meter; power output: 2-3, 9/3	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	600,000.00	-	600,000.00	
326	5 02 99 990	Other MOOE-various expenses for meetings, and other needs for project year end assessment ADMINISTR	VII	Small Value Procurement					2023 CVDP	2023 CVDP	603,400.00	603,400.00	-	
327	5 02 03 010	CSI MITIGATION-Office Supplies Expense purchase of various common used office supplies quantity and s	VII	Agency-to-Agency/Shopping					2023 PRLC	CSI MITIGATION	10,000.00	10,000.00	-	
328	5 02 03 090	CSI MITIGATION-Fuel, Oil and Lubricants direct purchase of fuel based on actual prevailing price per liter	VII	Direct Retail Purchase					2023 PRLC	CSI MITIGATION	30,000.00	30,000.00	-	
329	5 02 99 990	CSI MITIGATION- Other MOOE-various expenses for meetings, and other needs purchase of meals, and ot	VII	Small Value Procurement					2023 PRLC	CSI MITIGATION	30,000.00	30,000.00	-	
330	5 02 03	OFHS-various SE-Machinery & Equipment specifications based on identified or needed SE-Machinery/Equip	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	100,000.00	100,000.00	-	
331	5 02 03 990	IN-HOUSE-Various Fencing Materials quantity and technical specifications will be based on actual needs to	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	491,335.00	491,335.00	-	
332	5 02 99 040	OFHS-Transport of OPV Dwarf/Tall seednuts includes loading and unloading of seednuts P15 per seednut	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	360,000.00	360,000.00	-	
333	5 02 03 010	Office Supplies Expense	VIII	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	110,000.00	110,000.00	-	
334	5 02 03 990	Other Supplies and Materials Expenses	VIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	55,000.00	55,000.00	-	
335	5 02 99 010	Advertising, Promotional and Marketing Expenses	VIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	165,000.00	165,000.00	-	
336	5 02 99 020	Printing and Publication Expenses	VIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	104,500.00	104,500.00	-	
337	5 02 99 990	Other Maintenance and Operating Expenses	VIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,480,050.00	1,480,050.00	-	
338	5 02 99 050	Rent/Lease Expenses	VIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	742,500.00	742,500.00	-	
339	5 02 03 070	Drugs & Medicine Expense	VIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	917,752.00	917,752.00	-	
340	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	VIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	96,712.00	96,712.00	-	
341	5 02 03 990	Other Supplies and Materials Expenses	VIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	3,097,575.00	3,097,575.00	-	
342	5 02 99 990	Other Maintenance and Operating Expenses	VIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	2,575,350.00	2,575,350.00	-	
343	5 02 99 020	Printing and Publication Expenses	VIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,042,250.00	1,042,250.00	-	
344	5 02 99 050	Rent/Lease Expenses	VIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,017,500.00	1,017,500.00	-	
345	5 02 03 010	Office Supplies Expense	VIII	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	247,500.00	247,500.00	-	
346	5 02 03 100	Agricultural and Marine Supplies Expenses Materials for Pheromone traps against CRB Delivery of Goods to	VIII	Competitive Bidding					2022 NDRRM-CDMP	INTEGRATED PEST M	9,440,000.00	9,440,000.00	-	
347	5 02 03 100	Agricultural and Marine Supplies Expenses IEC Materials (GMF, CRB, CSI and CLB) Delivery of Goods to b	VIII	Competitive Bidding					2022 NDRRM-CDMP	INTEGRATED PEST M	4,000,000.00	4,000,000.00	-	
348	5 02 05 020 01	Telephone Expenses-Mobile	VIII	Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVAL	392,000.00	392,000.00	-	
349	5 02 13	Various Repairs and Maintenance	VIII	Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVAL	1,000,000.00	1,000,000.00	-	
350	5 02 03 010	Various Office Supplies and Materials	VIII	Agency-to-Agency/Shopping					2022 NDRRM-CDMP	MONITORING & EVAL	400,000.00	400,000.00	-	
351	5 02 03 090	Fuel, Oil and Lubricants	VIII	Direct Retail Purchase					2022 NDRRM-CDMP	MONITORING & EVAL	400,000.00	400,000.00	-	
352	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVAL	528,000.00	528,000.00	-	
353	5 02 03	SE - Agricultural and Forestry Equipment (refrigerator) For Hybrid seenuts Production, Supply and Delivery o	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	15,000.00	15,000.00	-	
354	5 02 03 100	Agricultural and Marine Supplies Expenses (Fertilizer) AS and KCL Supply, Transport and Delivery of Fertiliz	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	14,800.00	14,800.00	-	
355	5 02 03	SE- Agricultural Forestry Equipment ( 2 units grasscutter, 2 units wheelborrow, 2 units knapsack sprayer) Di	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	41,000.00	41,000.00	-	
356	5 02 03 990	Other Supplies and Materials Expenses	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	99,975.07	99,975.07	-	
357	5 02 13 040 01	Repair and Maintenance- Building and other Structure	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	200,000.00	200,000.00	-	
358	5 02 05 020 01	Telephone Expenses-Mobile	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	4,200.00	4,200.00	-	
359	5 02 99 050	Rent/Lease Expenses	VIII	Lease of Real Property and V					2023 CFIDP	HYBRID SEEDNUT PR	119,220.00	119,220.00	-	
360	5 02 99 040	Transportation and Delivery Expenses	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	2,500.00	2,500.00	-	
361	5 02 03 100	Agricultural and Marine Supplies Expenses (312,000 seednuts) 40 Direct cost for Seedfarm Development	VIII	Competitive Bidding	10/23/23	11/14/23	11/21/23	11/23/23	2023 CFIDP	SEEDFARM DEVELOP	12,480,000.00	12,480,000.00	-	
362	1 06 05 040	Agricultural and Forestry Equipment Direct cost for Seedfarm Development for the Supply and Delivery of Ag	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	169,000.00	-	169,000.00	
363	1 06 05 040	Agricultural and Forestry Equipment( 12 units Soil Auger) Direct cost for Seedfarm Development for the Sup	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	240,000.00	-	240,000.00	
364	5 02 03 100	Agricultural and Marine Supplies Expenses( Chemicals) Direct cost for Seedfarm Development for Agricultu	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	80,000.00	80,000.00	-	
365	5 02 03 990	Other Supplies and Materials Expenses Direct cost for Seedfarm Development , Other Supplies and Materia	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	312,334.00	312,334.00	-	
366	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	77,071.45	77,071.45	-	
367	5 02 03	SE - Machinery and Equipment	VIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	48,400.00	48,400.00	-	
368	5 02 03 100	Agricultural and Marine Supplies Expenses - Fertilizers, etc. Direct Cost for Communal Nursery Establishme	VIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	335,800.00	335,800.00	-	
369	5 02 03 100	Agricultural and Marine Supplies Expenses Direct cost for Communal Nursery Estblishment for Agricultural a	VIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	766,730.00	766,730.00	-	
370	5 02 03 990	Other Supplies and Materials Expenses Direct Cost for Communal Nursery Establishment, other supplies an	VIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	350,360.00	350,360.00	-	
371	5 02 99 040	Transport and Delivery Expenses	VIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	939,640.00	939,640.00	-	



No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
372	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	20,000.00	20,000.00	-	
373	5 02 05 020 01	Telephone Expenses-Mobile	VIII	Small Value Procurement					2023 CFIDP	Strategic Planting/Repl	900.00	900.00	-	
374	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2023 CFIDP	Strategic Planting/Repl	20,000.00	20,000.00	-	
375	5 02 02 010	Training Expense	VIII	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	800,000.00	800,000.00	-	
376	5 02 02 010	Training Expense	VIII	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING	37,358.00	37,358.00	-	
377	5 02 03 090	Monitoring & Evaluation - CSI MitigationFuel, Oil and Lubricants Expenses	VIII	Direct Retail Purchase					2023 PRLC	CSI Mitigation	16,800.00	16,800.00	-	
378	5 02 03 010	Monitoring & Evaluation - CSI MitigationOffice Supplies Expenses	VIII	Agency-to-Agency/Shopping					2023 PRLC	CSI Mitigation	10,000.00	10,000.00	-	
379	5 02 99 020	Monitoring & Evaluation - CSI MitigationPrinting and Publication Expenses	VIII	Small Value Procurement					2023 PRLC	CSI Mitigation	13,200.00	13,200.00	-	
380	5 02 03 010	Office Supplies Expense	IX	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	132,000.00	132,000.00	-	
381	5 02 03 990	Other Supplies and Materials Expenses	IX	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	66,000.00	66,000.00	-	
382	5 02 99 010	Advertising, Promotional and Marketing Expenses	IX	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	198,000.00	198,000.00	-	
383	5 02 99 020	Printing and Publication Expenses	IX	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	125,400.00	125,400.00	-	
384	5 02 99 990	Other Maintenance and Operating Expenses	IX	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,776,060.00	1,776,060.00	-	
385	5 02 99 050	Rent/Lease Expenses	IX	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	891,000.00	891,000.00	-	
386	5 02 03 070	Drugs & Medicine Expense	IX	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	917,752.00	917,752.00	-	
387	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	IX	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	96,712.00	96,712.00	-	
388	5 02 03 990	Other Supplies and Materials Expenses	IX	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	3,993,575.00	3,993,575.00	-	
389	5 02 99 990	Other Maintenance and Operating Expenses	IX	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	3,090,420.00	3,090,420.00	-	
390	5 02 99 020	Printing and Publication Expenses	IX	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	788,700.00	788,700.00	-	
391	5 02 99 050	Rent/Lease Expenses	IX	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,221,000.00	1,221,000.00	-	
392	5 02 03 010	Office Supplies Expense	IX	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	297,000.00	297,000.00	-	
393	1 06 05 020	Air Conditioner 2 Horse Power PhP40,000.00 per unit 2 Horse Power 2	IX	Small Value Procurement					2023 GAS	CSI Mitigation	80,000.00	-	80,000.00	
394	5 02 03 100	Various Agri Products and Supplies Squash and Knapsack Sprayer PhP35.00 per kilo (squash) Squash an	IX	Small Value Procurement					2023 GAS	CSI Mitigation	190,000.00	190,000.00	-	
395	5 02 03 990	Various Supplies and Materials	IX	Small Value Procurement					2023 GAS	CSI Mitigation	95,000.00	95,000.00	-	
396	5 02 05 020	Communication Expenses Telephone - Mobile Telephone - Mobile	IX	Small Value Procurement					2023 GAS	CSI Mitigation	7,200.00	7,200.00	-	
397	5 02 03 090	Fuel and Lubricants	IX	Direct Retail Purchase					2023 GAS	CSI Mitigation	181,800.00	181,800.00	-	
398	5 02 99 990	Other MOOE	IX	Small Value Procurement					2023 GAS	CSI Mitigation	20,000.00	20,000.00	-	
399	5 02 03 100	OPV seednuts (dwarf or tall) no cracks, with sloshing sound, not pre germinated, with sack during delivery 4	IX	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	5,490,000.00	5,490,000.00	-	
400	1 06 05 030	Laptop for Site Supervisors Core i5, 8gb RAM 50,000/unit Core i5, 8gb RAM 7	IX	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	350,000.00	-	350,000.00	
401	5 02 03 100	Grass Cutter for On-farm sites Heavy duty 20,000/unit Heavy duty 10	IX	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	200,000.00	200,000.00	-	
402	5 02 03-15	Refrigerator for Pollen 2 doors, 12 cubic 20,000/unit 2 doors, 12 cubic 6	IX	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	120,000.00	120,000.00	-	
403	1 06 05 030	Desktop w/ Printer & UPS for CHP Assigned Clerk core i5 50,000/unit (complete set) core i5 3	IX	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	150,000.00	-	150,000.00	
404	1 06 05 990	Generator for pollen in cases of power interruption 4 cylinder; 60hz, 1,800 rpm, 20 KVA, Single phase, 230 v	IX	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	350,000.00	-	350,000.00	
405	5 02 03-3	Power Delay Adaptor heavy duty 2,500/unit heavy duty 6	IX	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	14,500.00	14,500.00	-	
406	5 02 03 100	OPV seednuts (dwarf or tall) no cracks, with sloshing sound, not pre germinated, with sack during delivery 4	IX	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	398,000.00	398,000.00	-	
407	5 02 03-18	Steel Cabinet for CHP Files/Documents heavy duty 18,000/unit heavy duty 7	IX	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	126,000.00	126,000.00	-	
408	5 02 03-15	Freezer for Pollen-Regional Office 35,000/unit 1	IX	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTIN	35,000.00	35,000.00	-	
409	1 06 05 040	Farm Carrier/Earth Auger heavy duty 330,000/unit heavy duty 3	IX	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTIN	990,000.00	-	990,000.00	
410	5 02 03 100	OPV seednuts (dwarf or tall) no cracks, with sloshing sound, not pre germinated, with sack during delivery 4	IX	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTIN	187,000.00	187,000.00	-	
411	1 06 05 030	Laptop for BAC use Core i7, 8gb RAM 60,000 Core i7, 8gb RAM 1	IX	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTIN	60,000.00	-	60,000.00	
412	1 06 04 010	Pollen Processing Facility Drying room, working area and laboratory (pollen processing) (additional budget 1	IX	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOP	1,036,506.00	-	1,036,506.00	
413	1 06 04 010	Pollen Processing Facility Drying room, working area and laboratory (pollen processing) (additional budget 1	IX	Competitive Bidding					2023 CFIDP	COMMUNAL NURSER	346,494.00	-	346,494.00	
414	5 02 03 100	OPV seednuts (dwarf and tall) no cracks, with sloshing sound, not pre germinated, with sack during delivery	IX	Competitive Bidding					2023 CFIDP	SUPPORT TO HYBRID	877,000.00	877,000.00	-	
415	5 02 03 100	OPV seednuts (dwarf and tall) no cracks, with sloshing sound, not pre germinated, with sack during delivery	IX	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	145,000.00	145,000.00	-	
416	5 02 03 100	OPV seednuts (dwarf and tall) no cracks, with sloshing sound, not pre germinated, with sack during delivery	IX	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	300,000.00	300,000.00	-	
417	5 02 03 100	OPV seednuts (dwarf and tall) no cracks, with sloshing sound, not pre germinated, with sack during delivery	IX	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOP	603,000.00	603,000.00	-	
418	5 02 03 010	Office Supplies Expense	X	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	110,000.00	110,000.00	-	

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419	5 02 03 990	Other Supplies and Materials Expenses	X	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	55,000.00	55,000.00	-	
420	5 02 99 010	Advertising, Promotional and Marketing Expenses	X	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	165,000.00	165,000.00	-	
421	5 02 99 020	Printing and Publication Expenses	X	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	104,500.00	104,500.00	-	
422	5 02 99 990	Other Maintenance and Operating Expenses	X	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,480,050.00	1,480,050.00	-	
423	5 02 99 050	Rent/Lease Expenses	X	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	742,500.00	742,500.00	-	
424	5 02 03 070	Drugs & Medicine Expense	X	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	917,752.00	917,752.00	-	
425	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	X	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	96,712.00	96,712.00	-	
426	5 02 03 990	Other Supplies and Materials Expenses	X	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	3,097,575.00	3,097,575.00	-	
427	5 02 99 990	Other Maintenance and Operating Expenses	X	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	2,575,350.00	2,575,350.00	-	
428	5 02 99 020	Printing and Publication Expenses	X	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,042,250.00	1,042,250.00	-	
429	5 02 99 050	Rent/Lease Expenses	X	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,017,500.00	1,017,500.00	-	
430	5 02 03 010	Office Supplies Expense	X	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	247,500.00	247,500.00	-	
431	5 02 03-3	FOR MONITORING 2 LAPTOPS 2 LAPTOPS 2	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	100,000.00	100,000.00	-	
432	5 02 05 020 01	Telephone Expense- Mobile	X	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	232,000.00	232,000.00	-	
433	5 02 13	Repair and Maintenance	X	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	1,000,000.00	1,000,000.00	-	
434	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2022 NDRRM-CDMP	INTEGRATED PEST M	400,000.00	400,000.00	-	
435	5 02 03 090	Fuel, oil and Lubricant	X	Direct Retail Purchase					2022 NDRRM-CDMP	INTEGRATED PEST M	400,000.00	400,000.00	-	
436	5 02 99 990	Other MOOE	X	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	1,000,000.00	1,000,000.00	-	
437	5 02 03 100	Agricultural Supplies	X	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	48,000.00	48,000.00	-	
438	5 02 03 100	Agricultural and Marine Supplies Expenses OPV seednuts Procurement of Coconut Seednuts @ Php 25.00	X	Competitive Bidding	10/16/23	11/06/23	11/10/23	11/14/23	2023 CFIDP	HYBRID SEEDNUT PR	11,000,000.00	11,000,000.00	-	
439	1 06 05 040	Agricultural and Forestry Equipment Diesel engine hand tractor w/ accessories, fabricated hauler, grass cutte	X	Small Value Procurement	10/16/23				2023 CFIDP	HYBRID SEEDNUT PR	1,453,181.01	-	1,453,181.01	
440	1 06 04 990	Construction of farm shed 3m x 4m floor area Php 24,130 per unit labor and materials Construction of Farm	X	Small Value Procurement	10/16/23				2023 CFIDP	HYBRID SEEDNUT PR	458,481.00	-	458,481.00	
441	5 02 03 100	Agricultural and Marine Supplies Expenses AS & KCL at 50 kgs per bag AS Php 2000/bag KCL Php 3500 p	X	Competitive Bidding	10/16/23	11/06/23	11/10/23	11/14/23	2023 CFIDP	HYBRID SEEDNUT PR	1,315,275.00	1,315,275.00	-	
442	5 02 03 100	Agricultural and Marine Supplies Expenses	X	Small Value Procurement	10/16/23				2023 CFIDP	HYBRID SEEDNUT PR	453,044.00	453,044.00	-	
443	5 02 03-15	Technical and scientific equipment Microscope and other laboratory apparatus Microscope and other labora	X	Small Value Procurement	10/16/23				2023 CFIDP	HYBRID SEEDNUT PR	364,151.00	364,151.00	-	
444	5 02 02 010	Training Expenses Year end assessment and target setting training workshop Training workshop for hybridi	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	1,014,436.91	1,014,436.91	-	
445	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	1,145,360.01	1,145,360.01	-	
446	5 02 03 100	Agricultural and Marine Supplies Expenses Solar light trap assembly/karate insecticide Solar light trap asse	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	807,000.00	807,000.00	-	
447	5 02 99 040	Hybrid Production (Communal Establishment) - Transportation and Delivery Expenses Php20 per seednut (ls	X	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	120,000.00	120,000.00	-	
448	5 02 05 020 01	Production of Hybrid Planting Materials - Telephone Expenses - Mobile	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	3,600.00	3,600.00	-	
449	5 02 03 100	Procurement of various agricultural supplies	X	Small Value Procurement					2023 PRLC	CSI MITIGATION	20,000.00	20,000.00	-	
450	5 02 03 990	PROCUREMENT OF VARIOUS SUPPLIES AND MATERIALS	X	Small Value Procurement					2023 PRLC	CSI MITIGATION	25,000.00	25,000.00	-	
451	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 PRLC	CSI MITIGATION	27,000.00	27,000.00	-	
452	5 02 03 010	Office Supplies Expense	XI	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	154,000.00	154,000.00	-	
453	5 02 03 990	Other Supplies and Materials Expenses	XI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	77,000.00	77,000.00	-	
454	5 02 99 010	Advertising, Promotional and Marketing Expenses	XI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	231,000.00	231,000.00	-	
455	5 02 99 020	Printing and Publication Expenses	XI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	146,300.00	146,300.00	-	
456	5 02 99 990	Other Maintenance and Operating Expenses	XI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	2,072,070.00	2,072,070.00	-	
457	5 02 99 050	Rent/Lease Expenses	XI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,039,500.00	1,039,500.00	-	
458	5 02 03 070	Drugs & Medicine Expense	XI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	917,752.00	917,752.00	-	
459	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	XI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	96,712.00	96,712.00	-	
460	5 02 03 990	Other Supplies and Materials Expenses	XI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	4,504,575.00	4,504,575.00	-	
461	5 02 99 990	Other Maintenance and Operating Expenses	XI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	3,605,490.00	3,605,490.00	-	
462	5 02 99 020	Printing and Publication Expenses	XI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	920,150.00	920,150.00	-	
463	5 02 99 050	Rent/Lease Expenses	XI	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,424,500.00	1,424,500.00	-	
464	5 02 03 010	Office Supplies Expense	XI	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	346,500.00	346,500.00	-	
465	1 06 05 030	Distribution of 5 units laptop for farm supervisor Laptop @ 50,000.00/unit Monitoring of Farm Supervisor Su	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	250,000.00	-	250,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
466	5 02 03 990	Distribution of 3 units refrigerator to 3 project partners and shed house per site Refrigerator @ 15,000/unit	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	45,000.00	45,000.00	-	
467	5 02 03 990	Installation of Shed house Shed house for 8 sites Production of hybrid seednut Installation of shed house	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	370,000.00	370,000.00	-	
468	5 02 03 990	Other Supplies and Materials Expenses Other Supplies and Materials Other Supplies and Materials	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	575,905.00	575,905.00	-	
469	5 02 03 100	Agricultural and Marine Supplies Expenses Garden Soil Supply of garden soil for polybagging Garden Soil	XI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	900,000.00	900,000.00	-	
470	5 02 03 100	Agricultural and Marine Supplies Expenses Coco peat Supply of cocopeat for polybagging Coco peat	XI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	917,125.00	917,125.00	-	
471	5 02 03 100	Agricultural and Marine Supplies Expenses Cover crops 38.0 has For seedfarm maintenance Supply and d	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	999,970.00	999,970.00	-	
472	5 02 03 100	Various Agricultural Supplies Production of hybrid seednut Supply of various agricultural supplies	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	1,197,500.00	1,197,500.00	-	
473	5 02 99 040	Transporatation & delivery of Hybrid seedlingsas Production of hybrid seedlings Transport and delivery of seed	XI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	100,000.00	100,000.00	-	
474	5 02 03 090	Supply of fuel, gas and lubricant	XI	Direct Retail Purchase					2023 CFIDP	COMMUNAL NURSER	300,000.00	300,000.00	-	
475	5 02 03 100	Supply, delivery and handling of coco seednts Tall/dwarf seednuts Planting/Replanting of Dwarf/Tall Supp	XI	Competitive Bidding	11/07/23	12/07/23			2023 CFIDP	STRATEGIC PLANTIN	5,547,500.00	5,547,500.00	-	
476	1 06 06 010	Supply & Delivery Pick-up truck Supply of Vehicle for monitoring Supply & Delivery Pick-up truck 1	XI	Competitive Bidding	11/07/23	12/07/23			2023 RA8048	REPLACEMENT	1,500,000.00	-	1,500,000.00	
477	5 02 99 990	Varoius training & Office needs	XI	Small Value Procurement					2023 RA8048	REPLACEMENT	1,338,452.00	1,338,452.00	-	
478	5 02 03 090	Supply of fuel, gas and lubricant	XI	Direct Retail Purchase					2023 PRLC	CSI Mitigation	50,000.00	50,000.00	-	
479	5 02 03 010	Office Supplies Expense	XII	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	132,000.00	132,000.00	-	
480	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	66,000.00	66,000.00	-	
481	5 02 99 010	Advertising, Promotional and Marketing Expenses	XII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	198,000.00	198,000.00	-	
482	5 02 99 020	Printing and Publication Expenses	XII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	125,400.00	125,400.00	-	
483	5 02 99 990	Other Maintenance and Operating Expenses	XII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,776,060.00	1,776,060.00	-	
484	5 02 99 050	Rent/Lease Expenses	XII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	891,000.00	891,000.00	-	
485	5 02 03 070	Drugs & Medicine Expense	XII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	917,752.00	917,752.00	-	
486	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	XII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	96,712.00	96,712.00	-	
487	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	3,993,575.00	3,993,575.00	-	
488	5 02 99 990	Other Maintenance and Operating Expenses	XII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	3,090,420.00	3,090,420.00	-	
489	5 02 99 020	Printing and Publication Expenses	XII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	788,700.00	788,700.00	-	
490	5 02 99 050	Rent/Lease Expenses	XII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,221,000.00	1,221,000.00	-	
491	5 02 03 010	Office Supplies Expense	XII	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	297,000.00	297,000.00	-	
492	5 02 03 990	Laptop: 1 unit per province (4); 1 per Farm Supervisor (14) region (2) CPU: Intel Core i7-1255U(up to 4.70G	XII	Small Value Procurement	10/16/23	10/24/23			2023 CFIDP	HYBRID SEEDNUT PR	980,000.00	980,000.00	-	
493	5 02 03 990	Various farm tools and equipment	XII	Small Value Procurement	10/02/23	10/10/23			2023 CFIDP	COMMUNAL NURSER	204,631.70	204,631.70	-	
494	5 02 03 990	Other Supplies and Materials Polybag (45cm x 45cm x .125 cm)	XII	Small Value Procurement	10/02/23	10/10/23			2023 CFIDP	COMMUNAL NURSER	924,200.00	924,200.00	-	
495	5 02 03 990	Other Supplies and Materials 10 pcs. Empty Drum Plastic (200 li) & 10 pcs. Plastic Pail	XII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	23,500.00	23,500.00	-	
496	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers (AS & KCl)	XII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	304,375.14	304,375.14	-	
497	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2023 CFIDP	COMMUNAL NURSER	49,484.84	49,484.84	-	
498	5 02 99 990	Other MOOE	XII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	63,004.92	63,004.92	-	
499	1 06 05 020	Office Equipment Air-Conditioner 13 units aircon @ 53,000.00/unit for PCA-LED HUB - PCA Regional Office	XII	Small Value Procurement	10/16/23	10/24/23			2021 CFP	2021 CFP	689,000.00	-	689,000.00	
500	5 02 03 990	Various Laboratory Supplies and Materials Various Laboratory supplies and materials etc. For pollen proces	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	1,244,300.00	1,244,300.00	-	
501	5 02 03 990	water pump 10 hp diesel engine with accessories 10 hp diesel engine with accessories	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	148,000.00	148,000.00	-	
502	1 06 05 030	Laptop: 4 unit (region) CPU: Intel Core i7-1255U(up to 4.70Gghz 2P-Cores/8 E-Cores total of 12 threads; RA	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	196,000.00	-	196,000.00	
503	1 06 05 030	Drone with inclusion of Iphone DRONE: DJI Mavic 3 Pro, SPECS: Dimensions: Folded (without propellers): 2	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	230,000.00	-	230,000.00	
504	5 02 03 990	Polybag- 45 cm x 45cm x 0.125cm Polybag 45,000 pcs.- 45 cm x 45cm x 0.125cm P20.00 per piece 45000	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	900,000.00	900,000.00	-	
505	1 06 05 040	Power tiller with trailer Diesel Engine, Transmission with accessories with brand new tire, Trailer - large, hea	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	750,000.00	-	750,000.00	
506	5 02 03 990	Soil Auger (heavy duty) Soil Auger (heavy duty) 4 units @ 36,000 per unit 4	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	144,000.00	144,000.00	-	
507	5 02 03 990	other farm supplies and material Knapsack Sprayer (dual- manual/electric), @ 3,500.00 per unit 100	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	350,000.00	350,000.00	-	
508	5 02 03 990	other farm supplies and material drums (200 liters) drums (200 liters) @ 2000 per pc. 235	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	470,000.00	470,000.00	-	
509	5 02 03 990	other farm supplies and material pruning Shear (127 pcs.), Hand drill (10 pcs.), garden hose (90 roll @ 100m	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	678,700.00	678,700.00	-	
510	5 02 03 990	Power Spray 6.5 hp with power spray hose @ 100m/roll)5	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	75,000.00	75,000.00	-	
511	5 02 03 990	other supplies-empty sack & twine empty plastic sacks- 9000 pcs @ 25; twine (225 @ P300)/roll- 3 ply (black	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	292,500.00	292,500.00	-	
512	5 02 03 990	brush /grass cutter 2 stroke steel with complete accessories 5	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	155,000.00	155,000.00	-	

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513	5 02 03 990	other farm supplies and material wheel borrow @3,700 per unit 45	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	166,500.00	166,500.00	-	
514	5 02 03 990	other supply - photo copier photo copier(heavy duty) 40,000 per unit for printing & reproduction of docs. co	XII	Small Value Procurement					2023 CFIDP	PRECISION FARMING	200,000.00	200,000.00	-	
515	5 02 03 100	Seednuts dwarf /tall variety good quality seednuts + transport cost 180 seednuts/ha (800 has) For planting/	XII	Community Participation					2023 CFIDP	HYBRID SEEDNUT PR	5,760,000.00	5,760,000.00	-	
516	5 02 03 100	Various Agricultural Supplies Rodenticide, fungicide, Pheromone,Insecticide,Mykovam For IPM conform w	XII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	967,400.00	967,400.00	-	
517	5 02 03 090	Fuel For detection survey	XII	Direct Retail Purchase					2023 CFP	CSI MITIGATION	25,000.00	25,000.00	-	
518	5 02 03 090	Fuel For detection survey	XII	Direct Retail Purchase					2023 PRLC	CSI MITIGATION	25,000.00	25,000.00	-	
519	5 02 03 010	Office Supplies Expense	XIII	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	110,000.00	110,000.00	-	
520	5 02 03 990	Other Supplies and Materials Expenses	XIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	55,000.00	55,000.00	-	
521	5 02 99 010	Advertising, Promotional and Marketing Expenses	XIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	165,000.00	165,000.00	-	
522	5 02 99 020	Printing and Publication Expenses	XIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	104,500.00	104,500.00	-	
523	5 02 99 990	Other Maintenance and Operating Expenses	XIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,480,050.00	1,480,050.00	-	
524	5 02 99 050	Rent/Lease Expenses	XIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	742,500.00	742,500.00	-	
525	5 02 03 070	Drugs & Medicine Expense	XIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	917,752.00	917,752.00	-	
526	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	XIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	96,712.00	96,712.00	-	
527	5 02 03 990	Other Supplies and Materials Expenses	XIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	3,482,575.00	3,482,575.00	-	
528	5 02 99 990	Other Maintenance and Operating Expenses	XIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	2,575,350.00	2,575,350.00	-	
529	5 02 99 020	Printing and Publication Expenses	XIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	657,250.00	657,250.00	-	
530	5 02 99 050	Rent/Lease Expenses	XIII	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,017,500.00	1,017,500.00	-	
531	5 02 03 010	Office Supplies Expense	XIII	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	247,500.00	247,500.00	-	
532	1 06 05 030	ICT Equipment Base Radio with accessories and installation Php 50,000.00 per unit Base Radio with acces	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	100,000.00	-	100,000.00	
533	5 02 03-3	SE- ICT Equipment Hand held radio with NTC license Php 14,500.00 per unit Hand held radio with NTC lic	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	29,000.00	29,000.00	-	
534	5 02 03-3	SE- ICT Equipment Automotive Battery 12V 21 plates Php 10,500.00 per unit Automotive Battery 12V 21 pl	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	10,500.00	10,500.00	-	
535	5 02 03 100	Agricultural and Marine Supplies Expenses Pheromones and materials for pheromone traps Pheromones a	XIII	Competitive Bidding					2022 NDRRM-CDMP	INTEGRATED PEST M	9,488,480.00	9,488,480.00	-	
536	5 02 03 010	Office Supplies Expenses	XIII	Agency-to-Agency/Shopping					2022 NDRRM-CDMP	MONITORING & EVAL	400,000.00	400,000.00	-	
537	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVAL	360,000.00	360,000.00	-	
538	5 02 03 100	Agricultural and Marine Supplies Expenses Pheromones and materials for pheromone traps Pheromones a	XIII	Small Value Procurement					2022 NDRRM-CDMP	DEBRIS MANAGEMEN	390,436.00	390,436.00	-	
539	5 02 13	Repairs and Maintenance	XIII	Small Value Procurement					2022 NDRRM-CDMP	DEBRIS MANAGEMEN	1,000,000.00	1,000,000.00	-	
540	5 02 99 020	Printing and Publication Expenses Printing of IEC materials (GMF, CRB, CSI and CLB) Printing of IEC mate	XIII	Small Value Procurement					2022 NDRRM-CDMP	DEBRIS MANAGEMEN	4,000,000.00	4,000,000.00	-	
541	1 06 04 010	Building For laboratory in Cabadbaran For laboratory in Cabadbaran	XIII	Small Value Procurement					2021 ACPRP	2021 ACPRP	59,402.00	-	59,402.00	
542	1 06 05 040	Agricultural and Forestry Equipments Supply and delivery of walk type mini tiller Supply and delivery of walk	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	615,480.19	-	615,480.19	
543	5 02 03 990	Other Supplies and Materials Expenses Small Farm tools (shovel, spade, pry bar, etc) Supply and delivery o	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	929,500.00	929,500.00	-	
544	5 02 03 100	Agricultural and Marine Supplies Expenses Supply and delivery of dwarf variety OPV seednuts Php 35.00/	XIII	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOP	17,651,160.00	17,651,160.00	-	
545	1 06 05 040	Agricultural and Forestry Equipments Supply and delivery of walk type mini tiller Supply and delivery of walk	XIII	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOP	1,260,000.00	-	1,260,000.00	
546	5 02 03 990	Other Supplies and Materials Expenses Supply and delivery of supplies for perimeter fencing to 21 nursery s	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	630,000.00	630,000.00	-	
547	5 02 03-4	SE - Agricultural and Forestry Equipments Supply and delivery of grass cutter and mechanical auger to 21 n	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	882,000.00	882,000.00	-	
548	5 02 03 990	Other Supplies and Materials Expenses Farm tools Supply and delivery of farm tools Supply and delivery o	XIII	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	210,000.00	210,000.00	-	
549	5 02 05 020 01	Telephone Expenses- Mobile Load card allowance to CHP Support Staff Php 300.00/month Supply and de	XIII	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	1,800.00	1,800.00	-	
550	5 02 03 100	Agricultural and Marine Supplies Expense Ammonium Sulfate (AS) and Potassium Chloride (KCl) Php 900.	XIII	Repeat Order					2023 CFP	2023 CFP	1,493,000.00	1,493,000.00	-	
551	5 02 03 100	Agricultural and Marine Supplies Expense Muriate of Potash (MOP) and Ammonium Sulfate (AS) Php 890/	XIII	Repeat Order					2023 OIL PALM	2023 OIL PALM	907,930.00	907,930.00	-	
552	5 02 03 990	Other Supplies and Materials Expenses Other supplies and materials for pollen facility Supply and delivery o	XIII	Repeat Order					2023 CFIDP	COMMUNAL NURSER	24,733.00	24,733.00	-	
553	5 02 03 010	Office Supplies Expenses Office supplies Supply and delivery of office supplies Supply and delivery of offic	XIII	Agency-to-Agency/Shopping					2023 CFIDP	HYBRID SEEDNUT PR	11,957.52	11,957.52	-	
554	5 02 03 080	Laboratory Supplies Laboratory supplies for pollen facility Supply and delivery of laboratory supplies for poll	XIII	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTIN	63,700.59	63,700.59	-	
555	5 02 03-15	SE- Technical and Scientific Equipments Semi-expendable technical equipmnets for pollen facility Supply a	XIII	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTIN	75,291.60	75,291.60	-	
556	1 06 04 010	Building Materials and labor for contruction of drying room, working area and pollen laboratory including mat	XIII	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	1,452,000.00	-	1,452,000.00	
557	5 02 03-18	SE- Furniture and Fixtures Tables, chairs and other furnitures for pollen facility Supply and delivery of semi-	XIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	67,720.00	67,720.00	-	
558	1 06 05 020	Office Equipment Aircondition Unit for Pollen Facility Supply, delivery and installation of aircondition unit. Su	XIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	55,000.00	-	55,000.00	
559	1 06 05 140	Technical and Scientific Equipment Digital microscope Supply and delivery of digital microscope Supply an	XIII	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTIN	184,000.00	-	184,000.00	

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560	1 06 05 030	ICT Equipment Desktop computer Supply and delivery of desktop computer for pollen facility Supply and de	XIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	44,100.00	-	44,100.00	
561	5 02 03-3	SE- ICT Equipment UPS, AVR and other accessories Supply and delivery of semi-expendable ICT equipme	XIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	40,000.00	40,000.00	-	
562	5 02 03 100	Agricultural and Marine Supplies Expenses Supply and delivery of dwarf variety OPV seednuts Php 35.00/	XIII	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	5,348,840.00	5,348,840.00	-	
563	5 02 03 100	Agricultural and Marine Supplies Expenses Insecticides for CSI prevention (Lambda Cyhalothrin) Php 1,000	XIII	Small Value Procurement					2023 CFP	CSI MITIGATION	10,000.00	10,000.00	-	
564	5 02 03 100	Agricultural and Marine Supplies Expenses Insecticides for CSI prevention (Dinotifuran 200g/Kg) Php 2,000	XIII	Small Value Procurement					2023 CFP	CSI MITIGATION	10,000.00	10,000.00	-	
565	5 02 03 010	Office Supplies Expense	XIV	Agency-to-Agency/Shopping					2023 CFIDP	HEALTH & MEDICAL F	110,000.00	110,000.00	-	
566	5 02 03 990	Other Supplies and Materials Expenses	XIV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	55,000.00	55,000.00	-	
567	5 02 99 010	Advertising, Promotional and Marketing Expenses	XIV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	165,000.00	165,000.00	-	
568	5 02 99 020	Printing and Publication Expenses	XIV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	104,500.00	104,500.00	-	
569	5 02 99 990	Other Maintenance and Operating Expenses	XIV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,480,050.00	1,480,050.00	-	
570	5 02 99 050	Rent/Lease Expenses	XIV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	742,500.00	742,500.00	-	
571	5 02 03 070	Drugs & Medicine Expense	XIV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	917,752.00	917,752.00	-	
572	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	XIV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	96,712.00	96,712.00	-	
573	5 02 03 990	Other Supplies and Materials Expenses	XIV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	3,482,575.00	3,482,575.00	-	
574	5 02 99 990	Other Maintenance and Operating Expenses	XIV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	2,575,350.00	2,575,350.00	-	
575	5 02 99 020	Printing and Publication Expenses	XIV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	657,250.00	657,250.00	-	
576	5 02 99 050	Rent/Lease Expenses	XIV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	1,017,500.00	1,017,500.00	-	
577	5 02 03 010	Office Supplies Expense	XIV	Small Value Procurement					2023 CFIDP	HEALTH & MEDICAL F	247,500.00	247,500.00	-	
578	5 02 03 090	Fuel, Oil and Lubricants Expenses Administrative Costs Administrative Costs	XIV	Direct Retail Purchase					2017 RA8048	PERMIT TO CUT	300,000.00	300,000.00	-	
579	5 02 13 040 01	R/M - Buildings and Other Structures Administrative Costs Administrative Costs	XIV	Small Value Procurement					2017 RA8048	REPLACEMENT	200,000.00	200,000.00	-	
580	5 02 99 990	Other MOOE Administrative Costs Administrative Costs	XIV	Small Value Procurement					2018 RA8048	REPLACEMENT	200,000.00	200,000.00	-	
581	5 02 03 990	Other Supplies and Materials Expenses Administrative Costs Administrative Costs	XIV	Small Value Procurement					2018 RA8048	REPLACEMENT	300,000.00	300,000.00	-	
582	5 02 13 050 02	R/M - Office Equipment Administrative Costs Administrative Costs	XIV	Small Value Procurement					2019 RA8048	REPLACEMENT	80,000.00	80,000.00	-	
583	5 02 10 030 02	Miscellaneous Expenses Administrative Costs Administrative Costs	XIV	Small Value Procurement					2019 RA8048	REPLACEMENT	100,000.00	100,000.00	-	
584	5 02 03 010	Office Supplies Expenses Administrative Costs Administrative Costs	XIV	Agency-to-Agency/Shopping					2019 RA8048	REPLACEMENT	300,000.00	300,000.00	-	
585	5 02 02 010	Training Expenses Administrative Costs Administrative Costs	XIV	Small Value Procurement					2019 RA8048	REPLACEMENT	500,000.00	500,000.00	-	
586	5 02 99 010	Advertising, Promotional and Marketing Expenses Administrative Costs Administrative Costs	XIV	Small Value Procurement					2019 RA8048	REPLACEMENT	50,000.00	50,000.00	-	
587	5 02 99 020	Printing and Publication Expenses Administrative Costs Administrative Costs	XIV	Small Value Procurement					2019 RA8048	REPLACEMENT	50,000.00	50,000.00	-	
588	5 02 03 100	Agricultural and Marine Supplies Expenses Direct Costs 48 Direct Costs	XIV	Competitive Bidding					2018 RA8048	REPLACEMENT	3,918,048.00	3,918,048.00	-	
589	5 02 02 010	Training Expenses conduct of training with reproduction of IEC materials 30,000 conduct of training with rep	XIV	Small Value Procurement					2019 RA8048	REPLACEMENT	370,000.00	370,000.00	-	
590	1 06 06 010	Motor Vehicles procurement of vehicle with insurance 1,500,000 procurement of vehicle with insurance	XIV	Competitive Bidding					2018 RA8048	REPLACEMENT	3,000,000.00	-	3,000,000.00	
591	5 02 13 060	R/M - Transportation Equipment Administrative Costs Administrative Costs	XIV	Small Value Procurement					2020 RA8048	REPLACEMENT	200,000.00	200,000.00	-	
592	5 02 03 100	Agricultural and Marine Supplies Procurement of Agricultural supplies/implements Procurement of Agricultu	XIV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	13,740.00	13,740.00	-	
593	5 02 03 100	Procurement of Inorganic Fertilizers as Nutrient Support Purchase of 12 bags of AS and 14 bags of KCl Pur	XIV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	47,300.00	47,300.00	-	
594	5 02 03 100	Procurement of Polybags (16 x 16)35499	XIV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	166,398.25	166,398.25	-	
595	5 02 99 040	Other MOOE Other MOOE/ transpo cost Other MOOE/ transpo cost	XIV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	7,000.00	7,000.00	-	
596	5 02 03 100	Hybrid Seednut Production - Agricultural and Marine Supplies Expenses 60 bags of AS , 79 bags of KCl 60	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	326,573.80	326,573.80	-	
597	5 02 03-4	Hybrid Seednut Production - Technical and Scientific Equipment Procurement of refrigerator/freezer and gra	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	239,500.00	239,500.00	-	
598	1 06 04 010	Hybrid Seednut Production - Other Supplies and Farm Equipment/ Implements Construction of sheds for the	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	960,000.00	-	960,000.00	
599	5 02 99 040	Hybrid Seednut Production - Transportation and Delivery Expenses Transportation/delivery of other supplies	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	40,000.00	40,000.00	-	
600	5 02 99 990	Hybrid Seednut Production - Other MOOE Php 6000/ha for Soil & Leaf Analysis; Php 6000/ha for Soil & Lea	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	90,000.00	90,000.00	-	
601	5 02 03 100	Hybrid Seednut Production - Other MOOE Procurement of Hybridization supplies and implements Procurement	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	577,520.10	577,520.10	-	
602	5 02 05 020 01	Hybrid Seednut Production - Telephone Expenses - Mobile Load Allowances / 6 SUPERVISORS Load Allo	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	16,500.00	16,500.00	-	
603	5 02 99 040	Hybrid Production (Pollen Production Facility) - Transportation and Delivery Expenses Freight/transportation	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	36,893.45	36,893.45	-	
604	5 02 03 100	Hybrid Production (Pollen Production Facility) - Agricultural and Marine Supplies Expenses Procurement of f	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	597,680.00	597,680.00	-	
605	5 02 03 100	Hybrid Production (Pollen Production Facility) - Agricultural and Marine Supplies Expenses Procurement of f	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	819,213.10	819,213.10	-	
606	5 02 03 100	Hybrid Production (Pollen Production Facility) - Agricultural and Marine Supplies Expenses Procurement of f	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	445,888.00	445,888.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
607	5 02 03 990	Hybrid Production (Pollen Production) - Other Supplies and Materials Expenses Procurement of Soil Tester	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	120,000.00	120,000.00	-	
608	5 02 99 040	Hybrid Production (Pollen Production) - Transportation and Delivery Expenses Transportation/Delivery Expe	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	30,000.00	30,000.00	-	
609	1 06 04 010	Hybrid Production (Pollen Processing Building) Construction of pollen processing facility Construction of pol	XIV	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	1,117,000.00	-	1,117,000.00	
610	5 02 99 990	Other MOOE Other MOOE Other MOOE	XIV	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	285,049.52	285,049.52	-	
611	1 06 05 030	Procurement of ICT Materials and equipments laptop/desktop/printer/photocopier laptop/desktop/printer/phd	XIV	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	1,100,000.00	-	1,100,000.00	
612	5 02 03 100	Agricultural and Marine Supplies Expenses-Procurement of 60,569 Dwarf Planting Materials/seednuts	XIV	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOP	2,725,605.00	2,725,605.00	-	
613	5 02 03 100	Agricultural and Marine Supplies - Procurement of Agricultural supplies/materials/implements	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	973,010.00	973,010.00	-	
614	5 02 03 100	Agricultural and Marine Supplies Expenses-Procurement of 24 bags of AS, and 32 bags KCI	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	133,353.00	133,353.00	-	
615	5 02 03 100	Agricultural and Marine Supplies Expenses- Procurement of 18,328 seednuts	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	824,760.00	824,760.00	-	
616	5 02 03 100	Agricultural and Marine Supplies Expenses- Procurement of 7,601 seednuts	XIV	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTIN	342,045.00	342,045.00	-	
617	5 02 03 100	Agricultural and Marine Supplies Expenses 60 bags of AS ; 76 bags of KCI & 359 Kgs. of Mycovam 60 bag	XIV	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTIN	431,854.50	431,854.50	-	
618	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of 16,590 pcs. Polybags Procurement of 16,590 p	XIV	Competitive Bidding					2023 CFIDP	STRATEGIC PLANTIN	79,636.20	79,636.20	-	
619	5 02 03 100	Agricultural Supplies Supply and delivery of Agri Supplies	XIV	Small Value Procurement					2023 CFP	CSI Mitigation	51,400.00	51,400.00	-	
620	5 02 05 020	Communication Communication for M&E	XIV	Small Value Procurement					2023 CFP	CSI Mitigation	2,000.00	2,000.00	-	
621	5 02 03 090	Fuel, oil & lubricants expense every 15 days payment. Diesoline expenses of vehicle	XIV	Direct Retail Purchase					2023 CFP	CSI Mitigation	50,000.00	50,000.00	-	
622	5 02 99 990	Other MOOE other mooe expenses.	XIV	Small Value Procurement					2023 CFP	CSI Mitigation	25,000.00	25,000.00	-	
623	5 02 13 060	R&M Vehicle Repair and Maintenance -Vehicles	XIV	Small Value Procurement					2023 CFP	CSI Mitigation	20,000.00	20,000.00	-	
624	1 06 04 010	Buildings and other structures Labor, supplies and materials for installation of floor tiles for the newly constru	ARC	Small Value Procurement					2020 CRDP-CLINICA	ESTABLISHMENT OF	35,565.03	-	35,565.03	
625	1 06 04 010	Buildings and other structures Construction of FPDD testing and food laboratory and office (Variation) Upgra	ARC	Competitive Bidding					2020 CRDP-CLINICA	ESTABLISHMENT OF	223,648.05	-	223,648.05	
626	5 02 13 050 03	R/M-ICT Equipment Repair and maintenance of laptop, computers and printers Repair and Maintenance St	ARC	Small Value Procurement					2021 CRDP	FPDD: DEVELOPMEN	20,000.00	20,000.00	-	
627	5 02 03-4	SE - Agricultural and Marine Supplies Grasscutter etc For use in maintenance of FPDD surrounding Goods	ARC	Small Value Procurement					2021 CRDP	FPDD: DEVELOPMEN	17,150.00	17,150.00	-	
628	5 02 03 990	Other Supplies & Materials Expenses Various food ingredients and other perishable food supplies, laboraotr	ARC	Small Value Procurement					2021 CRDP	FPDD: DEVELOPMEN	7,850.00	7,850.00	-	
629	5 02 99 040	Transportation & Delivery Expenses Courier/ air freight expenses Convey samples for analysis to third-party	ARC	Small Value Procurement					2021 CRDP	FPDD: OPTIMIZATION	5,000.00	5,000.00	-	
630	5 02 03-18	Semi-expendable furnitures and fixtures Steel cabinet, office tables For office use Goods Steel cabinet, off	ARC	Small Value Procurement					2021 CRDP	FPDD: OPTIMIZATION	20,000.00	20,000.00	-	
631	5 02 03 080	Medical, Dental and Laboratory Expenses First-aid kit/ medicines, other laboratory supplies For emergency	ARC	Small Value Procurement					2023 CRDP	Development of Strateg	3,090.00	3,090.00	-	
632	5 02 03-15	SE - Technical and Scientific Equipment Semi-expendable laboratory equipment and utensils Process optin	ARC	Small Value Procurement					2023 CRDP	Development of Strateg	116,910.00	116,910.00	-	
633	5 02 03-18	Semi-expendable furnitures and fixtures Steel cabinet, office tables For office use Goods Steel cabinet, off	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMEN	9,000.00	9,000.00	-	
634	5 02 03 990	Other Supplies & Materials Expenses Various food ingredients and other perishable food supplies, laboraotr	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMEN	15,000.00	15,000.00	-	
635	5 02 03 990	Other Supplies & Materials Expenses Various food ingredients and other perishable food supplies, laboraotr	ARC	Small Value Procurement					2023 CRDP	Development of Harves	69,208.42	69,208.42	-	
636	5 02 13 050 14	RM-Technical & Scientific Equipment Repair and maintenance of various laboratory equipment Repair and	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMEN	15,000.00	15,000.00	-	
637	5 02 13 050 14	RM-Technical & Scientific Equipment Repair and maintenance of various laboratory equipment Repair and	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMEN	35,000.00	35,000.00	-	
638	5 02 13 050 14	RM-Technical & Scientific Equipment Repair and maintenance of various laboratory equipment Repair and	ARC	Small Value Procurement					2021 CRDP	FPDD: CHARACTERIZ	80,124.60	80,124.60	-	
639	5 02 99 020	Printing and publication expenses Coffe Table book Printing labor and materials Coffe Table book	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing	20,000.00	20,000.00	-	
640	5 02 05 030	Internet Subscription Service internet provision	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing	50,000.00	50,000.00	-	
641	5 02 03 010	Office Supplies Expenses Office supplies, flash drives, inks Goods For office use Office supplies, flash driv	ARC	Agency-to-Agency/Shopping					2022 NDRRM-CDMF	Emergency Response	20,000.00	20,000.00	-	
642	5 02 03 100	Agricultural supplies corn grits,, others Goods For lab use corn grits,, others	ARC	Small Value Procurement					2022 NDRRM-CDMF	Emergency Response	60,000.00	60,000.00	-	
643	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and scientific analytical grade che	ARC	Small Value Procurement					2022 NDRRM-CDMF	Emergency Response	75,000.00	75,000.00	-	
644	5 02 03 990	Other Supplies Expenses supplies (glasswares, lab supplies) Goods For lab use supplies (glasswares, lab	ARC	Small Value Procurement					2022 NDRRM-CDMF	Emergency Response	117,400.00	117,400.00	-	
645	5 02 02 010	Training expense training Training -attendance to meetings/conferences/seminars local training training	ARC	Small Value Procurement					2022 NDRRM-CDMF	Emergency Response	140,000.00	140,000.00	-	
646	5 02 13 060	Repair & Maintenance-Bldg RM bldg and other structures Goods/Service Vehicle repair RM bldg and othe	ARC	Small Value Procurement					2022 NDRRM-CDMF	Emergency Response	100,000.00	100,000.00	-	
647	5 02 99 990	Other MOOE Other maintenance & operating expenses, GAD etc. Goods/Service labor and materials Othe	ARC	Small Value Procurement					2022 NDRRM-CDMF	Emergency Response	30,000.00	30,000.00	-	
648	5 02 99 040	Transportation and Delivery Service Transport and Delivery	ARC	Small Value Procurement					2022 NDRRM-CDMF	Emergency Response	55,000.00	55,000.00	-	
649	1 06 05 030	ICT Equipment 1 unit Desktop Computer and accessories Goods - Capital outlay For office use 1 unit Desk	ARC	Small Value Procurement					2022 NDRRM-CDMF	Emergency Response	65,000.00	-	65,000.00	
650	5 02 03-4	SE-Agricultural equipment grasscutters Goods For field use grasscutters	ARC	Small Value Procurement					2022 NDRRM-CDMF	Emergency Response	20,000.00	20,000.00	-	
651	1 06 05 140	Technical and Scientific Equipment Vertical autoclave, at least 100 li; pressure cooker, 40 qts cap Goods -	ARC	Small Value Procurement					2022 NDRRM-CDMF	Emergency Response	460,000.00	-	460,000.00	
652	5 02 03-15	SE-Laboratory Equipment Airconditioners, 2 units 2.0 hp and 1 unit 1.5 hp Goods For lab use Aircondition	ARC	Small Value Procurement					2022 NDRRM-CDMF	Emergency Response	70,000.00	70,000.00	-	
653	5 02 03-15	SE-Laboratory Equipment refrigerator 1 unit 12 cu ft. Goods For lab use refrigerator 1 unit 12 cu ft.	ARC	Small Value Procurement					2022 NDRRM-CDMF	Emergency Response	35,000.00	35,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
654	5 02 03-15	SE-Laboratory Equipment 1 unit inoculation chamber, 1 unit digital weighing scale, 1 unit 40 qts. All-america	ARC	Small Value Procurement					2022 NDRRM-CDMP	Emergency Response	120,000.00	120,000.00	-	
655	5 02 05 030	Internet Subscription Internet Service internet provision Internet	ARC	Small Value Procurement					2022 NDRRM-CDMP	Emergency Response	12,600.00	12,600.00	-	
656	5 02 13 050 14	RM-Technical and Scientific Equipment RM-Technical and Scientific Equipment Goods/Service Scientific E	ARC	Small Value Procurement					2022 NDRRM-CDMP	Emergency Response	30,000.00	30,000.00	-	
657	1 06 06 010	Motor Vehcles 1 unit Hauling Truck, six (6) wheeler truck with dropside and inclusions Goods For hauling	ARC	Competitive Bidding					2023 CFIDP	Support to Hybridization	2,500,000.00	-	2,500,000.00	
658	5 02 13 040 99	R/M-Other Stuctures Cocofed building gutter, to collect rainwater for irrigation tank; other cocofed R/M Repa	ARC	Small Value Procurement					2023 CFIDP	Support to Hybridization	375,000.00	375,000.00	-	
659	5 02 13 050 04	R/M - Agricultural and Forestry Equipment 2 sets of tire wheels for Ford Tractor Repair and Maintenance G	ARC	Small Value Procurement					2023 CFIDP	Support to Hybridization	150,000.00	150,000.00	-	
660	5 02 03 100	Agricultural and Marine Supplies Expenses cover crops 20kg/ha Php26,500/ha for use in maintenance of fie	ARC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	382,262.50	382,262.50	-	
661	5 02 03 100	Agricultural and Marine Supplies Expenses Pollination bags 250 pcs, 600/pc for use in pollination activities	ARC	Small Value Procurement					2023 CFIDP	Hybrid Seednut Produc	150,000.00	150,000.00	-	
662	5 02 03-4	SE - Agricultural and Forestry Equipment 2 units Grasscutter for use in maintenance of field Goods 2 units	ARC	Small Value Procurement					2023 CFIDP	Support to Hybridization	40,000.00	40,000.00	-	
663	5 02 03 990	Other Supplies Carpentry tools for use in maintenance of field Goods Carpentry tools	ARC	Small Value Procurement					2023 CFIDP	Support to Hybridization	150,000.00	150,000.00	-	
664	5 02 03 990	Other Supplies Farm Implements for use in maintenance of field Goods Farm Implements	ARC	Small Value Procurement					2023 CFIDP	Support to Hybridization	150,000.00	150,000.00	-	
665	1 06 05 140	Equipment Outlay 2 Liquid nitrogen tank with accessories for use in lab activities 2 Liquid nitrogen tank with	ARC	Small Value Procurement					2023 DOST-PCAARF	Project 2: Transcriptom	300,000.00	-	300,000.00	
666	1 06 05 140	Equipment Outlay 2 Gel Electrophoresis system for use in lab activities 2 Gel Electrophoresis system	ARC	Small Value Procurement					2023 DOST-PCAARF	Project 2: Transcriptom	150,000.00	-	150,000.00	
667	1 06 05 140	Equipment Outlay 1 Microplate centrifuge for use in lab activities 1 Microplate centrifuge	ARC	Small Value Procurement					2023 DOST-PCAARF	Project 2: Transcriptom	150,000.00	-	150,000.00	
668	5 02 03 090	Implementing IPM Protocols for the Management of CSI	ARC	Direct Retail Purchase					2023 CFP	CSI MITIGATION	15,000.00	15,000.00	-	
669	5 02 03 100	Implementing IPM Protocols for the Management of CSI - Agricultural Supplies squash fruit. mangosteen see	ARC	Small Value Procurement					2023 CFP	CSI MITIGATION	20,000.00	20,000.00	-	
670	5 02 03 990	Implementing IPM Protocols for the Management of CSI - Other supplies rearing containers, lab consummat	ARC	Small Value Procurement					2023 CFP	CSI MITIGATION	23,000.00	23,000.00	-	
671	5 02 03	Implementing IPM Protocols for the Management of CSI - Semi-expendable supplies shelves, various other	ARC	Small Value Procurement					2023 CFP	CSI MITIGATION	20,000.00	20,000.00	-	
672	5 02 13 040 01	Repair of housing units By contract, to supply various supplies and materials	DRC	Small Value Procurement					COST RECOVERY	REGION XI (2023 CFID	125,653.00	125,653.00	-	
673	5 02 03 990	Other Supplies and Materials Expenses By contract, to provide various supplies and materials	DRC	Small Value Procurement					COST RECOVERY	REGION XI (2023 CFID	500,000.00	500,000.00	-	
674	5 02 03 100	Procurement Agricultural and Marine Supplies Expenses Various agricultural and marine supplies By contr	DRC	Small Value Procurement					COST RECOVERY	REGION XI (2023 CFID	500,000.00	500,000.00	-	
675	5 02 03 090	Procurement of Fuel, Oil and Lubricants Diesel, gasoline, oil, lubricants By contract, to supply diesel, gasolin	DRC	Direct Retail Purchase					COST RECOVERY	REGION XI (2023 PRL	50,000.00	50,000.00	-	
676	5 02 03 990	Procurement of various supplies and materials Various Supplies & Materials By contract, to provide various	DRC	Small Value Procurement					COST RECOVERY	REGION XI (2023 PRL	50,000.00	50,000.00	-	
677	5 02 02 010	Attendance to technical and financial and conduct of GAD activities Trainings/Seminars/Symposia/GAD and	DRC	Small Value Procurement					COST RECOVERY	REGION XI (2023 PRL	200,000.00	200,000.00	-	
678	5 02 03 010	Procurement of various office supplies Various Office Supplies By contract, to provide various supplies and	DRC	Agency-to-Agency/Shopping					COST RECOVERY	REGION XI (2023 PRL	50,000.00	50,000.00	-	
679	5 02 03 100	Procurement Agricultural and Marine Supplies Expenses Various agricultural and marine supplies - By	DRC	Small Value Procurement					COST RECOVERY	REGION XI (2023 PRL	50,000.00	50,000.00	-	
680	5 02 99 990	Other MOOE Laboratory analysis Laboratory analysis	DRC	Small Value Procurement					COST RECOVERY	REGION XI (2023 PRL	134,507.36	134,507.36	-	
681	1 06 05 140	Procurement of solar powered irrigation system 7.5 HP submersable pump with renewablwe solar inverter, 3	DRC	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	5,440,000.00	-	5,440,000.00	
682	5 02 13 040 01	Repair of building for seednuts shed 200 sqm By contract, to supply various supplies and materials 200 sqm	DRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	250,000.00	250,000.00	-	
683	5 02 03 090	Procurement of Fuel, Diesel & lubricants Diesel, gasoline, oil, lubricants By contract, to supply diesel, gasoli	DRC	Direct Retail Purchase					COST RECOVERY	REGION XI (2023 CFID	50,000.00	50,000.00	-	
684	1 06 05 040	Procurement of soil auger 12" blade diameter - By contract, to supply soil auger 1 unit auger 12" blade	DRC	Small Value Procurement					COST RECOVERY	REGION XI (2023 CFID	100,000.00	-	100,000.00	
685	5 02 99 990	Other MOOE Various supplies Various supplies	DRC	Small Value Procurement					COST RECOVERY	REGION XI (2023 CFID	228,537.00	228,537.00	-	
686	5 02 02 010	Attendance to technical and financial and conduct of GAD activities Trainings/Seminars/Symposia/GAD and	DRC	Small Value Procurement					COST RECOVERY	REGION XI (2023 CFID	200,000.00	200,000.00	-	
687	5 02 03 100	Procurement Agricultural and Marine Supplies Expenses Various agricultural and marine supplies By contr	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	312,980.00	312,980.00	-	
688	5 02 03 990 08	Tech. Sci. Analytical various lab. supplies By contract, to supply various laboratory supp,ies and materials	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	224,800.00	224,800.00	-	
689	5 02 99 020	Printing Exp. IEC materials By contract, to provide printing services IEC materials	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	400,000.00	400,000.00	-	
690	5 02 05 010	Postage and Courier Services freight cost By contract, to provide postage and courier services freight cost	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	20,000.00	20,000.00	-	
691	5 02 13 040 01	Repair and Maintenance buildings repair buildings repair	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	920,000.00	920,000.00	-	
692	5 02 03 010	Various Office Supplies Office exp. By contract, to supply various office supplies Office exp.	DRC	Agency-to-Agency/Shopping					2022 NDRRM-CDMP	INTEGRATED PEST M	160,000.00	160,000.00	-	
693	5 02 03 990	Various Other Supplies Other exp. By contract, to supply various supplies and materials Other exp.	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	220,000.00	220,000.00	-	
694	1 06 05 140	Technical and Scientific Equipment 1 unit of autoclave By contract, to supply technical and scientific equipm	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	400,000.00	-	400,000.00	
695	5 02 03 090	Procurement of Fuel, Oil and Lubricants Diesel, gasoline, oil, lubricants By contract, to supply diesel, gasolin	DRC	Direct Retail Purchase					2022 NDRRM-CDMP	INTEGRATED PEST M	10,000.00	10,000.00	-	
696	5 02 03 990	Other Supplies and Materials Expenses By contract, to supply various supplies and materials and services	DRC	Small Value Procurement					COST RECOVERY	REGION XI (2021 ACP	250,000.00	250,000.00	-	
697	5 02 03 090	Fuel, Oil and Lubricants Expenses By contract, to supply diesel, gasoline, and lubricants	DRC	Direct Retail Purchase					COST RECOVERY	REGION XI (2021 ACP	200,000.00	200,000.00	-	
698	5 02 13 060	R/M - Agricultural and Forestry Equipment By contract, to supply various supplies and materials and services	DRC	Small Value Procurement					COST RECOVERY	REGION XI (2021 ACP	300,000.00	300,000.00	-	
699	5 02 99 990	Other MOOE	DRC	Small Value Procurement					COST RECOVERY	REGION XI (2021 ACP	250,000.00	250,000.00	-	
700	5 02 03 010	Various Office Supplies Office exp. By contract, to supply various office supplies Office exp.	DRC	Agency-to-Agency/Shopping					COST RECOVERY	REGION XI (2021 ACP	106,438.00	106,438.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
701	5 02 03 090	Fuel, Oil and Lubricants Expenses Diesel, gasoline, oil, lubricants By contract, to supply diesel, gasoline, an	DRC	Direct Retail Purchase					2023 CFP	CSI MITIGATION	16,200.00	16,200.00	-	
702	5 02 03 100	Various Agri. supplies By contract, to supply various agriculutral supplies and materials	DRC	Small Value Procurement					2023 CFP	CSI MITIGATION	50,000.00	50,000.00	-	
703	5 02 03 010	Various Office Supplies By contracxt, to supply various office supplies	DRC	Agency-to-Agency/Shopping					2022 DOST-PCAAR	PEST MANAGEMENT	35,000.00	35,000.00	-	
704	5 02 99 030	Representation Expenses	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	15,000.00	15,000.00	-	
705	5 02 03 100	Various Agri. supplies By contract, to supply various agriculutral supplies and materials	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	178,591.00	178,591.00	-	
706	5 02 03 990 08	Various Technical supplies By contract, to supply various technical supplies	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	120,000.00	120,000.00	-	
707	5 02 99 020	Printing and publication Flyers/posters/Tarpaulin By contract, to provide printing services Flyers/posters/Ta	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	10,000.00	10,000.00	-	
708	5 02 03 990	Various Supplies and Materials By contract, to supply various supplies and materials	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	139,535.00	139,535.00	-	
709	5 02 05 020	Mobile Load Expenses Smart/Globe By contract, to supply load cards Smart/Globe	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	5,000.00	5,000.00	-	
710	5 02 99 040	Transportation & Delivery By contract, to prvide delivery services	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	10,000.00	10,000.00	-	
711	5 02 99 990	Other MOOE	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	70,000.00	70,000.00	-	
712	5 02 03 090	Fuel, Oil and Lubricants Expenses Diesel, gasoline, oil, lubricants By contract, to supply diesel, gasoline, an	DRC	Direct Retail Purchase					2022 DOST-PCAAR	PEST MANAGEMENT	70,850.00	70,850.00	-	
713	5 02 13 060	Repair and Maintenance of Vehicles	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	20,000.00	20,000.00	-	
714	1 06 05 040	Water Tanker with Sprayer Capacity: 10K to12K LitersMaterial: Carbon steel; Manual controls for water valv	ZRC	Competitive Bidding					2023 CFIDP	SUPPORT TO HYBRID	1,300,000.00	-	1,300,000.00	
715	1 06 03 040	Deep Well Drilling (Labor and Materials) Labor and Materials Labor and Materials	ZRC	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	550,000.00	-	550,000.00	
716	5 02 03 100	CSI Mgt and Control - Agricultural and Marine Supplies Expenses Oil spraying Oil spraying	ZRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	67,500.00	67,500.00	-	
717	5 02 03 090	CSI Mgt and Control - Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 CFIDP	SEEDFARM DEVELOP	65,000.00	65,000.00	-	
718	5 02 03 100	CSI Mgt and Control - Agricultural and Marine Supplies Expenses Mass rearing BCA (upscaling) Mass rear	ZRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	350,000.00	350,000.00	-	
719	5 02 03 090	CSI Mgt and Control - Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 CFIDP	SEEDFARM DEVELOP	50,000.00	50,000.00	-	
720	5 02 13 060	CSI Mgt and Control - R/M - Transportation Equipment	ZRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	50,000.00	50,000.00	-	
721	5 02 13 040 01	CSI Mgt and Control - R/M - Buildings and Other Structures	ZRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	500,000.00	500,000.00	-	
722	5 02 03 100	CSI Mgt and Control - Agricultural and Marine Supplies Expenses Seednut Distribution Seednut Distribution	ZRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	40,000.00	40,000.00	-	
723	5 02 03 010	Expansion of mother palms - Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 CFIDP	SUPPORT TO HYBRID	50,000.00	50,000.00	-	
724	5 02 03 100	Expansion of mother palms - Agricultural and Marine Supplies Expenses	ZRC	Competitive Bidding					2023 CFIDP	SUPPORT TO HYBRID	1,200,000.00	1,200,000.00	-	
725	5 02 03 090	Expansion of mother palms - Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 CFIDP	SUPPORT TO HYBRID	40,000.00	40,000.00	-	
726	5 02 13 050	Expansion of mother palms - R/M - Machinery and Equipment	ZRC	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	45,000.00	45,000.00	-	
727	5 02 03 990	Expansion of mother palms - Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	40,000.00	40,000.00	-	
728	5 02 03 090	Fuel, Oil and Lubricants Expenses Diesel for 5 units engine break-in, machine testing, and purchasing of sup	ZRC	Direct Retail Purchase					COST RECOVERY	Region IX (2023 CFP)	9,100.00	9,100.00	-	
729	5 02 03 990	Other Supplies and Materials Expense Various supplies and materials By contract Four (4) lots Various su	ZRC	Small Value Procurement					COST RECOVERY	Region IX (2023 CFP)	2,197,185.56	2,197,185.56	-	
730	5 02 99 040	Transportation and Delivery Expenses Transportation, shipment and handling services for all commissioned	ZRC	Small Value Procurement					COST RECOVERY	Region IX (2023 CFP)	200,000.00	200,000.00	-	
731	5 02 99 990	Other MOOE AMTEC Testing for the Rotary Composter By contract AMTEC Testing for the Rotary Compos	ZRC	Small Value Procurement					COST RECOVERY	Region IX (2023 CFP)	9,000.00	9,000.00	-	
732	5 02 99 990	Other MOOE Expenses for meeting and accommodation of AMTEC Personnel By contract Expenses for m	ZRC	Small Value Procurement					COST RECOVERY	Region IX (2023 CFP)	3,755.24	3,755.24	-	
733	5 02 03 990	Other Supplies and Materials Various supplies and materials By contract At least one (1) lot Various suppl	ZRC	Small Value Procurement					COST RECOVERY	Region IX (2023 CFP)	93,544.00	93,544.00	-	
734	5 02 03 990	Other Supplies and Materials Repair and maintenance of one (1) unit air condition, 3 tonner, floor mounted	ZRC	Small Value Procurement					COST RECOVERY	Region IX (2023 CFP)	30,000.00	30,000.00	-	
735	5 02 02 010	Training Expense ISO Certification Consultancy For certification consultancy services	CO	Small Value Procurement					2023 FPE	FIXED EXPENDITURE	500,000.00	500,000.00	-	
736	5 02 99 990	Planning and Assessment/ Review of the 2018-2022 Policies and Programs	CO	Small Value Procurement					2023 GAS	FIXED EXPENDITURE	990,000.00	990,000.00	-	
737	5 02 99 020	Printing and Publication (IEC Materials)	CO	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	500,000.00	500,000.00	-	
738	5 02 99 990	Other MOOE Meetings, conferences	CO	Small Value Procurement					2021 CRDP	Admin Cost	500,000.00	500,000.00	-	
739	5 02 02 010	Training	CO	Small Value Procurement					2021 CRDP	Admin Cost	50,000.00	50,000.00	-	
740	1 06 05 030	Machineries and Equipments IT Equipment (15) Drone (DJI Mavic 3 Pro-DJI with free 64 GBSandisk Extre	CO	Competitive Bidding					2023 FPE	PMO-RA 11524	1,500,000.00	-	1,500,000.00	
741	5 02 03-18	Machineries and Equipments IT Equipment (1) Smart TV with Stand and (1) Smart TV with Wall Rack	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	100,000.00	100,000.00	-	
742	5 02 03-3	Machineries and Equipments IT Equipment (2) DLSR Camera	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	200,000.00	200,000.00	-	
743	5 02 03-18	Furniture and Fixtures (1) Conference Table with 8 chairs, (1)Coffee Table,(2) Wooden Shelves,(2) Glass T	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	150,000.00	150,000.00	-	
744	5 02 03-2	Office Equipment (1) Projector Screen for meeting (Standard Size) with Stand	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	20,000.00	20,000.00	-	
745	5 02 03 010	Office Supplies (10) Rolling Storage Box - Heavy duty ( 2 ) Push Cart- Heavy Duty	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	70,000.00	70,000.00	-	
746	5 02 99 020	Printing and Publication Expenses Printing of IEC Materials	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	3,000,000.00	3,000,000.00	-	
747	5 02 99 010	Advertising,Promotional and Marketing Expenses Procurement of Coconut product used by Cocoweek and e	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	2,000,000.00	2,000,000.00	-	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
748	5 02 03 070	Drugs & Medicine Expense	CO	Competitive Bidding					2023 CFIDP	HEALTH & MEDICAL F	51,872,062.00	51,872,062.00	-	
749	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	CO	Competitive Bidding					2023 CFIDP	HEALTH & MEDICAL F	5,344,372.00	5,344,372.00	-	
750	5 02 03 990	Other Supplies and Materials Expenses	CO	Competitive Bidding					2023 CFIDP	HEALTH & MEDICAL F	29,841,625.00	29,841,625.00	-	
751	5 02 11 030	Hiring of Consultant for IIMS Phase I Hiring of Consultant for IIMS Phase I	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	500,000.00	500,000.00	-	
752	5 02 03-2	Office Supplies (1) Projector Screen for meeting (Standard Size) with Stand	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	30,000.00	30,000.00	-	
										SUBTOTAL	575,055,521.48	518,625,379.91	56,430,141.57	
										GRAND TOTAL	575,055,521.48	518,625,379.91	56,430,141.57	

Reviewed by:

Funds Available:

Consolidated by:

Recommending Approval:

Approved by:

CECILLE B. SILVANO  
Acting-Division Chief, Budget Division

EDUARDO F. SUAREZ  
Manager, Finance Department

EDSEL B. PABELLANO  
Head, BAC Secretariat


ROEL M. ROSALES  
Chairperson, BAC

ATTY. LUCIUS JUN-JUN G. MALSI  
Deputy Administrator, AFB

BERNIE F. CRUZ  
Administrator


No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
748	5 02 03 070	Drugs & Medicine Expense	CO	Competitive Bidding					2023 CFIDP	HEALTH & MEDICAL F	51,872,062.00	51,872,062.00	-	
749	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	CO	Competitive Bidding					2023 CFIDP	HEALTH & MEDICAL F	5,344,372.00	5,344,372.00	-	
750	5 02 03 990	Other Supplies and Materials Expenses	CO	Competitive Bidding					2023 CFIDP	HEALTH & MEDICAL F	29,841,625.00	29,841,625.00	-	
751	5 02 11 030	Hiring of Consultant for IIMS Phase I Hiring of Consultant for IIMS Phase I	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	500,000.00	500,000.00	-	
752	5 02 03-2	Office Supplies (1) Projector Screen for meeting (Standard Size) with Stand	CO	Small Value Procurement					2022 FPE	PMO-RA 11524	30,000.00	30,000.00	-	
										<b>SUBTOTAL</b>	<b>575,055,521.48</b>	<b>518,625,379.91</b>	<b>56,430,141.57</b>	
										<b>GRAND TOTAL</b>	<b>575,055,521.48</b>	<b>518,625,379.91</b>	<b>56,430,141.57</b>	

Reviewed by:




CECILE B. SILVANO  
Acting-Division Chief, Budget Division

Funds Available:




EDUARDO R. SUAREZ  
Manager, Finance Department

Consolidated by:




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Head, BAC Secretariat

Recommending Approval:




ROEL M. ROSALES  
Chairperson, BAC


Approved by:



ATTY. LUCIUS JUN-JUN G. MALSI  
Deputy Administrator, AFB



BERNIE F. CRUZ  
Administrator



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