

Department of Agriculture  
PHILIPPINE COCONUT AUTHORITY  
2nd SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP) CY 2024

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1	5 02 13	Renovation for Gym	CO	Competitive Bidding					2023 OPERATING F	OPERATING EXPENSE	4,750,000.00	4,750,000.00	-	
2	5 02 03	Gym / Indoor Sports Equipment	CO	NP-53.9 - Small Value Procurement					2023 OPERATING F	OPERATING EXPENSE	572,000.00	572,000.00	-	
3	5 02 03	Appliances for Gym	CO	NP-53.9 - Small Value Procurement					2023 OPERATING F	OPERATING EXPENSE	100,000.00	100,000.00	-	
4	5 02 13	Repair / Renovation of PCA R&D Bldg. CR and Old Dorm	CO	Competitive Bidding					2023 OPERATING F	OPERATING EXPENSE	9,650,000.00	9,650,000.00	-	
5	5 02 03	Smart TV's for PCA R&D and Lab Bldg.	CO	NP-53.9 - Small Value Procurement					2023 OPERATING F	OPERATING EXPENSE	255,000.00	255,000.00	-	
6	5 02 03-18	Gym / Clinic Supplies	CO	NP-53.9 - Small Value Procurement					2023 OPERATING F	OPERATING EXPENSE	100,000.00	100,000.00	-	
7	5 02 03 990	Gym / Clinic Supplies	CO	NP-53.9 - Small Value Procurement					2023 OPERATING F	OPERATING EXPENSE	100,000.00	100,000.00	-	
8	1 06 05 020	Photocopier machineapproved WFPgoods, for reproduction of documentssupply, delivery to DOPsas stated in PO	IV	Competitive Bidding					2023 NCFRS	2023 NCFRS	699,625.00	-	699,625.00	
9	1 06 05 030	Storage Server (40 TB)approved WFPgoods, to provide better connectivitysupply and delivery to DOPsas stated in PO	IV	Competitive Bidding					2023 NCFRS	2023 NCFRS	150,000.00	-	150,000.00	
10	1 06 05 030	Laptopapproved WFPgoods, for ICT requirement of provincessupply and delivery to DOPsas stated in PO	IV	Competitive Bidding					2023 NCFRS	2023 NCFRS	349,750.00	-	349,750.00	
11	1 06 05 030	Desktop Computerapproved WFPgoods, for ICT requirement of provincessupply and delivery to DOPsas stated in PO	IV	Competitive Bidding					2023 NCFRS	2023 NCFRS	135,625.00	-	135,625.00	
12	5 02 03-3	Regular Tableapproved WFPgoods, for provision to fieldmensupply and delivery to DOPsas stated in PO	IV	Competitive Bidding					2022 OPERATING F	NCFRS - IMSU	630,000.00	630,000.00	-	
13	5 02 03-2	Printerapproved WFPgoods, for use in Admin Unitsupply and delivery to DOPsas stated in PO9 units	IV	Competitive Bidding					2022 OPERATING F	NCFRS - IMSU	270,000.00	270,000.00	-	
14	1 06 05 030	Laptopapproved WFPgoods, for ICT requirement of provincessupply and delivery to DOPsas stated in PO	IV	Competitive Bidding					2022 OPERATING F	NCFRS - IMSU	1,141,750.00	-	1,141,750.00	
15	1 06 07 010	Furnitures and Fixtures - tables and chairs for IPM hallProjected Collection of 2024goods, for IPM training	IV	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	200,000.00	-	200,000.00	
16	5 02 03 100	Agricultural and Marine Supplies- AS, KCIgoods, for use in the establishment of Seedfarmsupply and delivery to DOPsas stated in PO	IV	Repeat Order					2023 PRLC	SEEDFARM	94,000.00	94,000.00	-	
17	5 02 03 100	Agricultural Supplies- Pesticides: Systemic and Broad Spectrum chemical pesticides; Organic Pesticidegoods, for use in the establishment of Seedfarmsupply and delivery to DOPsas stated in PO	IV	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	30,000.00	30,000.00	-	
18	5 02 03 990	Other Supplies- Fencing of seedfarm sitesapproved WFPgoods, for use in the establishment of Seedfarm	IV	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	721,981.00	721,981.00	-	
19	5 02 03 990	Other Suppliesgoods, for use in the establishment of Seedfarmsupply and delivery to DOPsas stated in PO	IV	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	200,000.00	200,000.00	-	
20	5 02 03 100	Agricultural and Marine Suppliesgoods, for use in the establishment of Seedfarmsupply and delivery to DOPsas stated in PO	IV	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	600,000.00	600,000.00	-	
21	1 06 03 040	Movable Irrigation Systemgoods, for use in irrigationsupply, installation and commissioning of irrigation sy	IV	Competitive Bidding					2024 CFIDP	COMMUNAL NURSEF	2,460,567.00	-	2,460,567.00	
22	5 02 03-4	5 cu.ft chest freezergoods, for use in on-farm sitessupply and delivery to DOPsas stated in PO5 units	IV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	100,000.00	100,000.00	-	
23	5 02 03 080	first aid kitgoods, for use in CHP sitessupply and delivery to DOPsas stated in PO25 pcs	IV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	50,000.00	50,000.00	-	
24	5 02 03 990	air bag fall suit, reusablegoods, for use in CHP sitessupply and delivery to DOPsas stated in PO8 pcs	IV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	68,000.00	68,000.00	-	
25	5 02 03 990	air bag fall suit, reusablegoods, for use in CHP sitessupply and delivery to DOPsas stated in PO4 pcs	IV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	34,000.00	34,000.00	-	
26	1 06 03 040	Movable Irrigation Systemgoods, for use in irrigationsupply, installation and commissioning of irrigation sy	IV	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PF	373,291.00	-	373,291.00	
27	1 06 03 040	Movable Irrigation Systemgoods, for use in irrigationsupply, installation and commissioning of irrigation sy	IV	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PF	52,142.00	-	52,142.00	
28	5 02 99 080	Donation - Female Crossbred BuffaloesP80,000 per headSupply, Handling, Transport and Delivery of 48	V	Competitive Bidding	5/2-8/2024	5/22/2024	5/29/2024	5/31/2024	2024 CVDP	2024 CCDP	3,840,000.00	3,840,000.00	-	
29	5 02 99 080	Donation - Male Purebred/Crossbred BuffaloesP80,000 per headSupply, Handling, Transport and Delivery of 48	V	Competitive Bidding	5/2-8/2024	5/22/2024	5/29/2024	5/31/2024	2024 CVDP	2024 CCDP	160,000.00	160,000.00	-	
30	5 02 03 090	Fuel, Oil and LubricantsEstimated at approximately 90 liters per trip, @ approximately P75 per literAs needed	V	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
31	5 02 99	Other MOOEVarious supplies, materials and servicesSupply of various materials and services as required	V	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	208.00	208.00	-	
32	1 06 05 040	Agricultural and Forestry Equipment - Submersible Pump@P610,000 per unitSupply, delivery, installation	V	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	610,000.00	-	610,000.00	
33	1 06 05 020	Office Equipment@ P56,000 per unitSupply, delivery and installation of 1 unit Airconditionerat least 2.5 hp	V	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	56,000.00	-	56,000.00	
34	5 02 03-2	SE - Office Equipment@ P35,000 per unitSupply, delivery and installation of 2 units Airconditionerat least 2.5 hp	V	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	70,000.00	70,000.00	-	
35	5 02 03-18	SE - Furniture and Fixtures4 sets of Various small office furnituresSupply and delivery of various office furn	V	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	110,300.00	110,300.00	-	
36	1 06 07 010	Furniture and Fixtures1 set of workstation for 6 personnel @ P100,000Supply, delivery and installation of	V	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	100,000.00	-	100,000.00	
37	5 02 03-2	SE - Office EquipmentVarious office equipmentsSupply and delivery of various office equipmentsAs needed	V	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	52,000.00	52,000.00	-	
38	5 02 03 990	Other SuppliesVarious other supplies as neededSupply and delivery of various other suppliesAs needed	V	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	25,000.00	25,000.00	-	
39	5 02 05 020 01	Telephone Expenses - Mobile Load allowanceP300/personnel/month110 units	V	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	33,000.00	33,000.00	-	
40	5 02 03	SE - Machinery and Equipment11-kg cylinder tank with LPG content @ P3,500Supply and delivery of 11-	V	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	3,500.00	3,500.00	-	
41	5 02 04 990	Other Utility ExpenseLPG RefillsAs needed	V	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	10,000.00	10,000.00	-	
42	5 02 99	Other MOOEVarious supplies, materials and servicesSupply and delivery of various supplies, materials a	V	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	4,150.00	4,150.00	-	
43	5 02 03 100	Agricultural and marine SuppliesVarious itemsSupply and delivery of various pesticides/insecticidesAs needed	V	NP-53.9 - Small Value Procurement					2024 PRLC	CSI MITIGATION	20,000.00	20,000.00	-	
44	5 02 03 100	Agricultural and marine Supplies@ P80/suckerSupply, handling, transport and delivery of banana suckers	V	NP-53.9 - Small Value Procurement					2022 CVDP	INTERCROPPING	256,000.00	256,000.00	-	
45	5 02 05 020 01	Telephone Expenses-MobileMobile Allowance @300/month1	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	MONITORING & EVAL	2,400.00	2,400.00	-	
46	5 02 03 090	Fuel, Oil and LubricantFuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2022 NDRRM-CDMF	MONITORING & EVAL	364,759.00	364,759.00	-	
47	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	MONITORING & EVAL	254,639.00	254,639.00	-	
48	5 02 03 100	Agricultural Supplies - RB Pheromone - 250sachets @ Php800.00/ sachet800Procurement of Pheromone	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	MONITORING & EVAL	200,000.00	200,000.00	-	
49	5 02 03 100	Other Supplies - RB Trap - 80pcs @ Php2,000.00/piece2,000Procurement of Trap80RB Trap - 80pcs @	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	MONITORING & EVAL	160,000.00	160,000.00	-	
50	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Debris Management	2,204.00	2,204.00	-	
51	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Integrated Pest Manag	11,241.00	11,241.00	-	
52	1 06 05	Walk-behind tractor with trailer180,000Procurement of Walk-behind tractor with trailer2 unitsWalk-behind	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednut Produ	360,000.00	-	360,000.00	

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53	5 02 99	Other MOOEContingency	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednut Produ	655,163.00	655,163.00	-	
54	1 06 04 010	Construction of Bio-Con Laboratory2,000,000Costruction of Bio-con LaboratoryCostruction of Bio-con La	VI	Competitive Bidding					2022 FPE	FIXED EXPENDITURE	2,000,000.00	-	2,000,000.00	
55	5 02 03 100	Procurement of Pheromone Traps P1500 cost per pheromone trap; 4 packs of rhino beetle lure per trap a	VII	Competitive Bidding	5/27/2024	6/17/2024	6/24/2024	6/28/2024	2022 NDRRM-CDMF	INTEGRATED PEST M	13,120,000.00	13,120,000.00	-	
56	5 02 03 090	Fuel, Oil and Lubricantsfor pheromone trap monitoringbased on prevailing price	VII	AMP-Direct Retail Purchase					2022 NDRRM-CDMF	MONITORING & EVAL	300,000.00	300,000.00	-	
57	5 02 05 020 01	Telephone Expensesfor pheromone trap monitoring	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	MONITORING & EVAL	10,800.00	10,800.00	-	
58	5 02 03 010	Office Supplies-variousfor pheromone trap monitoringvarious suppliesdelivered DOP	VII	Agency-to-Agency/Shopping					2022 NDRRM-CDMF	MONITORING & EVAL	500,000.00	500,000.00	-	
59	5 02 02 010	Training Expensesfor pheromone trap monitoring	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	MONITORING & EVAL	10,800.00	10,800.00	-	
60	5 02 05 010	Postage and Courier Servicesfor pheromone trap monitoring	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	MONITORING & EVAL	80,000.00	80,000.00	-	
61	5 02 99 070	Subscription Expensesfor pheromone trap monitoring	VII	Direct Contracting					2022 NDRRM-CDMF	MONITORING & EVAL	20,000.00	20,000.00	-	
62	5 02 99 040	Transportation and Delivery Expensesfor pheromone trap monitoring	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	MONITORING & EVAL	65,167.00	65,167.00	-	
63	5 02 03 990	Other Supplies-variousfor pheromone trap monitoringtechnical specs based on actual needsdelivered DO	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	MONITORING & EVAL	95,000.00	95,000.00	-	
64	5 02 13	Repairs and Maintenance-variousfor pheromone trap monitoringtechnical specs based on actual needs	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	MONITORING & EVAL	200,000.00	200,000.00	-	
65	5 02 99	Other MOOE -for various needs that may arisefor pheromone trap monitoringtechnical specs based on ac	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	MONITORING & EVAL	227,736.31	227,736.31	-	
66	5 02 03 100	Procurement of SeednutsP40 per seednut inclusive of transport costfor planting/replantingphysiologically	VII	Competitive Bidding	5/27/2024	6/17/2024	6/24/2024	6/28/2024	2024 PRLC	PLANTING	2,124,000.00	2,124,000.00	-	
67	5 02 03 990	Various fencing materialsfor Borbon seedfarm developmenttechnical specs based on actual needsdelivered	VII	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	111,621.50	111,621.50	-	
68	5 02 03 090	Fuel Oil and Lubricantsfor Borbon seedfarm developmentbased on prevailing price	VII	AMP-Direct Retail Purchase					2024 PRLC	SEEDFARM	12,000.00	12,000.00	-	
69	5 02 03 990	Procurement of PVC Hosefor Borbon seedfarm developmentin rollsdelivered DOP	VII	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	2,400.00	2,400.00	-	
70	5 02 03 100	Purchased of Organic Fertilizer630/bag@ 40kgs/bagPurchased of Organic Fertilizer Supply and Delivery	VIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	252,000.00	252,000.00	-	
71	1 06 05 030	Purchase of ICT equipmentPurchased of ICT Equipment (Tablet) for monitoringICT Equipment -1 tabletb	VIII	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	81,000.00	-	81,000.00	
72	1 06 05 030	Purchase of ICT equipmentPurchased of ICT Equipment (Tablet) for monitoringICT Equipment -1 tabletb	VIII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	81,000.00	-	81,000.00	
73	5 02 99	Other MOOE -VICARP Annual Registration4 years Registration(CY 2018-2021)	VIII	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	140,000.00	140,000.00	-	
74	5 02 99	Other MOOEFor Planting and replantingBased on actual needsBased on actual needs	VIII	NP-53.9 - Small Value Procurement					2024 PRLC	Planting	6,024.00	6,024.00	-	
75	5 02 99	Other MOOE -VICARP Annual Registration2 years Registration(CY 2022-2023)	VIII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	70,000.00	70,000.00	-	
76	5 02 99	Other MOOEFor FertilizationBased on actual needsBased on actual needs	VIII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	19,530.00	19,530.00	-	
77	5 02 03-4	Brush Cutter for Maintenance of SeedfarmSupply and Delivery of Brush Cutter for Maintenance of Seedfa	VIII	NP-53.9 - Small Value Procurement					2023 PRLC	Seedfarm	80,000.00	80,000.00	-	
78	5 02 03 100	Procurement of Agricultural and Marine SuppliesTo supply/deliver various agricultural and other supplies	X	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	563,866.44	563,866.44	-	
79	5 02 03 100	OPV SEEDNUTS-Procurement of Organic FertilizerTo supply/deliver of organic fertilizer for OPV Seedfar	X	Competitive Bidding	05/15/2024	05/22/2024	02/06/2024	12/06/2024	2024 CFIDP	SEEDFARM DEVELO	4,968,907.00	4,968,907.00	-	
80	5 02 03 100	Procurement of Agricultural and Marine SuppliesTo supply/deliver of organic fertilizer for Strategic Plantin	X	Competitive Bidding	05/15/2024	05/22/2024	02/06/2024	12/06/2024	2024 CFIDP	STRATEGIC PLANTIN	1,669,500.00	1,669,500.00	-	
81	5 02 03 100	Procurement of Agricultural and Marine SuppliesTo supply/deliver of inorganic fertilizer for Strategic Plant	X	NP-53.9 - Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	394,400.00	394,400.00	-	
82	5 02 03 100	Procurement of Agricultural and Marine SuppliesTo supply/deliver of insecticide & fungicides for Strategic	X	NP-53.9 - Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	59,796.00	59,796.00	-	
83	5 02 03 090	Fuel, Oil and Lubricants ExpensesProcurement of fuel used for mechanical auger and grass cutter for CH	XIII	AMP-Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELO	50,000.00	50,000.00	-	
84	5 02 04 010	Water ExpensesWater expenses including drinking water for regional and provincial offices	XIII	NP-53.9 - Small Value Procurement					2023 FPE	FIXED EXPENDITURE	50,000.00	50,000.00	-	
85	5 02 99 070	Subscription Expenseszoom subscription	XIII	AMP-Direct Retail Purchase					2023 FPE	FIXED EXPENDITURE	10,380.00	10,380.00	-	
86	5 02 03-15	SE - Technical and Scientific EquipmentProcurement of small value equipments for pollen facility use	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	50,000.00	50,000.00	-	
87	5 02 03 100	Agricultural and Marine Supplies Expenses	XIII	Competitive Bidding					2022 NDRRM-CDMF	DEBRIS MANAGEMEN	7,600,000.00	7,600,000.00	-	
88	5 02 99 050	Rent/Lease Expenses	XIII	NP-53.10 Lease of Real Property and					2024 CFIDP	HYBRID SEEDNUT PF	33,450.00	33,450.00	-	
89	5 02 13 040	R/M- Building and Other StructuresProcurement of materials including delivery and installation of glass di	XIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	48,500.00	48,500.00	-	
90	5 02 02 010	Training ExpensesTravelling and per diem of participants for trainings sponsored by other CFIDP implem	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	50,000.00	50,000.00	-	
91	5 02 03 010	Office Supplies Expenses	XIV	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	600,000.00	600,000.00	-	
92	5 02 13 060	R/M - Transportation Equipment	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
93	5 02 02 010	Training Expenses	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	500,000.00	500,000.00	-	
94	5 02 03 100	Agricultural and Marine Supplies	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	61,999.83	61,999.83	-	
95	5 02 13 050 02	R/M - ICT Equipment	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	358,000.00	358,000.00	-	
96	5 02 03 990	Other Supplies and Materials Expenses	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	320,908.33	320,908.33	-	
97	5 02 99 040	Transportation and Delivery Expenses	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	450,000.00	450,000.00	-	
98	5 02 03 100	Agricultural and Marine SuppliesProcurement of AS,KCI fertilizers	XIV	Competitive Bidding					2024 CFIDP	COMMUNAL NURSEF	1,068,043.29	1,068,043.29	-	
99	5 02 03-4	Agri & forestry equipment	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	28,208.71	28,208.71	-	
100	5 02 03 100	Procurement of AS,KCI fertilizers	XIV	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELO	2,506,636.00	2,506,636.00	-	
101	5 02 03 100	Agricultural and Marine SuppliesAS & KCI fertilizers	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	280,000.00	280,000.00	-	
102	5 02 03 990	Other Supplies and Materials Expenses	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	300,000.00	300,000.00	-	
103	5 02 03 100	Agricultural and Marine Supplies	XIV	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELO	1,110,336.64	1,110,336.64	-	
104	5 02 99 040	Transportation and Delivery Expenses	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	123,300.00	123,300.00	-	
105	5 02 03 100	Procurement of AS, KCI & Mycovam	XIV	Competitive Bidding					2024 CFIDP	STRATEGIC PLANTIN	1,304,503.88	1,304,503.88	-	
106	5 02 05 020 01	Telephone expenses - mobilemobile expenses of 2CDOs	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	28,800.00	28,800.00	-	
107	5 02 99	Other MOOE	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	291,940.00	291,940.00	-	
108	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIV	AMP-Direct Retail Purchase					2024 CFIDP	SUPPORT TO HYBRID	120,000.00	120,000.00	-	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
109	5 02 99	OTHER MOOE	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	PRECISION FARMING	716,330.00	716,330.00	-	
110	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIV	AMP-Direct Retail Purchase					2024 CFIDP	PRECISION FARMING	85,000.00	85,000.00	-	
111	5 02 03 100	Agricultural and Marine Supplies	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	PRECISION FARMING	530,000.00	530,000.00	-	
112	5 02 03 100	Hybrid Seednut Production- Agricultural and Marine Supplies Expenses	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	450,000.00	450,000.00	-	
113	5 02 03 990	Hybrid Seednut Production- Other Supplies and Materials Expenses	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	80,000.00	80,000.00	-	
114	5 02 05 020 01	Hybrid Seednut Production- Telephone Expenses-Mobile	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	25,200.00	25,200.00	-	
115	5 02 13 040	Hybrid Seednut Production- BuildingConstruction of On-Farm shelters	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	1,080,000.00	1,080,000.00	-	
116	5 02 03 100	Hybrid Seednut Production-Agricultural and Marine Supplies	XIV	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PF	1,380,000.00	1,380,000.00	-	
117	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIV	AMP-Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PF	24,000.00	24,000.00	-	
118	5 02 13	Repair & Maintenance	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	19,000.00	19,000.00	-	
119	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	412,000.00	412,000.00	-	
120	5 02 99	Certification-mother palm (national industry seed council)	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	254,101.00	254,101.00	-	
121	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	100,000.00	100,000.00	-	
122	5 02 99 040	Transportation and Delivery Expenses	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	382,559.20	382,559.20	-	
123	5 02 11 990	Other Professional ServicesSequencing, gratuity and other professional services	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-PCAAR	Project 2: Transcription	4,082,827.16	4,082,827.16	-	
124	5 02 11 990	Other Professional ServicesSequencing, gratuity and other professional servicesSequencing, gratuity and	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2024 DOST-PCAAR	Project 2: Transcription	5,733,702.79	5,733,702.79	-	
125	5 02 11 990	Other Professional ServicesSequencing, gratuity and other professional services	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2024 DOST-PCAAR	Project 3: Application of	120,000.00	120,000.00	-	
126	5 02 11 990	Other Professional ServicesSequencing, gratuity and other professional services	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2024 DOST-PCAAR	Surveillance and Detection	170,000.00	170,000.00	-	
127	5 02 03 100	Procurement of Agricultural and Marine Supplies ExpensesSupply and delivery of various agricultural and	ARC	NP-53.9 - Small Value Procurement	04/15/2024	05/06/2024	05/08/2024	05/09/2024	2023 ECM	Mass production of Ma	5,000.00	5,000.00	-	
128	5 02 03 990	Procurement of Other Supplies and Materials ExpensesSupply and delivery of various other supplies and	ARC	NP-53.9 - Small Value Procurement	04/15/2024	05/06/2024	05/08/2024	05/09/2024	2023 ECM	Mass production of Ma	65,000.00	65,000.00	-	
129	5 02 03 990 08	Procurement of Technical and Scientific analytical grade chemicalsSupply and delivery of various Techni	ARC	NP-53.9 - Small Value Procurement	04/15/2024	05/06/2024	05/08/2024	05/09/2024	2023 ECM	Mass production of Ma	48,157.50	48,157.50	-	
130	5 02 05 030	Internet Subscription	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAR	Safeguarding Endemic	25,000.00	25,000.00	-	
131	5 02 13 060	Repair and Maintenance of VehicleRepair and maintenance of vehicleat least 2 lot	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	40,000.00	40,000.00	-	
132	5 02 13 041	Repair of Staff room and BD officeRepair and refurbishment of BD staff roomat least 2 lot	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	300,000.00	300,000.00	-	
133	5 02 13 050 99	Repair and Maintenance of various machineries and equipmentRepair and Maintenance of various mach	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	40,000.00	40,000.00	-	
134	5 02 99 040	Transportation and delivery servicesTransportation and delivery servicesat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAR	Safeguarding Endemic	60,000.00	60,000.00	-	
135	5 02 03 010	Office supplies expensesSupply and delivery of various office suppliesat least 2 lots	ARC	Agency-to-Agency/Shopping	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	50,000.00	50,000.00	-	
136	5 02 03 100	Agricultural and Marine ExpensesSupply and delivery of various agricultural and marine suppliesat least 2	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	500,000.00	500,000.00	-	
137	5 02 03 990	Other SuppliesSupply and delivery of various other suppliesat least 3 lots	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	400,000.00	400,000.00	-	
138	5 02 03 990 08	Chemicals, Buffers, Reagents etc.Supply and delivery of various chemicals, reagents etc.at least 3 lots	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	470,000.00	470,000.00	-	
139	5 02 03-2	Procurement of various SE-Office EquipmentSupply and delivery of SE-Office Equipmentat least 1 lotSc	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	30,000.00	30,000.00	-	
140	5 02 03-3	Procurement of Various SE-ICT equipmentSupply and delivery of SE-ICT equipmentat least 1 lotTablets	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	100,000.00	100,000.00	-	
141	5 02 03 090	Fuel, oil and LubricantsSupply and delivery of fuels, oil, lubricants etc.at least 1 lot	ARC	AMP-Direct Retail Purchase	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	100,000.00	100,000.00	-	
142	5 02 02 010	Training ExpensesAttendance to trainings, conferences, seminars, and any forms of capacity building	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAR	Safeguarding Endemic	200,000.00	200,000.00	-	
143	5 02 99 050	Rent/Lease expensesPayment for various rent and lease expenses	ARC	NP-53.10 Lease of Real Property and					2024 DOST-PCAAR	Safeguarding Endemic	200,000.00	200,000.00	-	
144	5 02 99	Other MOOEOther MOOE, gratuity etc.	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	143,180.00	143,180.00	-	
145	5 02 03 990	Other SuppliesSupply and delivery of various other suppliesat least 2 lots	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	55,667.50	55,667.50	-	
146	1 06 05 030	ICT equipmentSupply and delivery of various ICT equipmentat least 1 lotDesktop computer etc.	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	260,000.00	-	260,000.00	
147	1 06 05 030	ICT equipmentSupply and delivery of Laptop with software involvedat least 1 lot	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	55,000.00	-	55,000.00	
148	1 06 05 020	Office equipmentSupply and delivery of office equipmentat least 1 lotAircon etc.	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	75,000.00	-	75,000.00	
149	5 02 03 010	Office SuppliesSupply and delivery of various office suppliesat least 2 lots	ARC	Agency-to-Agency/Shopping	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2024 DOST-PCAAR	Safeguarding Endemic	55,667.50	55,667.50	-	
150	5 02 03 010	Office Supplies Expenses	ARC	Agency-to-Agency/Shopping					2022 DOST-PCAAR	Pest Management Stra	42,835.92	42,835.92	-	
151	5 02 03 100	Agricultural and Marine Supplies Expenses	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCAAR	Pest Management Stra	1,040.00	1,040.00	-	
152	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCAAR	Pest Management Stra	19,241.00	19,241.00	-	
153	5 02 13 040	R/M - Buildings and Other Structures	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCAAR	Pest Management Stra	315.00	315.00	-	
154	5 02 99 040	Transportation and Delivery Expenses	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCAAR	Pest Management Stra	7,856.63	7,856.63	-	
155	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCAAR	Pest Management Stra	22,996.25	22,996.25	-	
156	5 02 13 040	R/M - Buildings and Other StructuresRM for screenhouse, laboratory1-2 lots	ARC	NP-53.9 - Small Value Procurement					2024 PRLC	CSI MITIGATION	150,000.00	150,000.00	-	
157	5 02 02 010	Training ExpensesAttendance to trainings, conferences, seminars, and any forms of capacity buildingAt le	ARC	NP-53.9 - Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Cod	50,000.00	50,000.00	-	
158	5 02 03 010	Office Supplies ExpensesSupply and Delivery of various office suppliesat least 1 lotVarious office supplie	ARC	Agency-to-Agency/Shopping	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Cod	93,712.80	93,712.80	-	
159	5 02 03 990 08	Technical & Scientific Grade-SuppliesSupply and delivery of various analytical grade chemical, etcAt leas	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Cod	200,000.00	200,000.00	-	
160	5 02 03 090	Fuel, Oil, and Lubricants ExpensesSupply and delivery of fuels, oil, lubricants etc.at least 1 lot	ARC	AMP-Direct Retail Purchase					2023 DOST-TAPI	Utilization of Pinoy Cod	90,000.00	90,000.00	-	
161	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply and delivery of various agricultural suppliesAt least 1 k	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Cod	350,000.00	350,000.00	-	
162	5 02 03 990	Other Supplies and Material ExpensesSupply and delivery of various other suppliesAt least 2 lotsIngrede	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Cod	549,889.70	549,889.70	-	
163	5 02 04 010	Water ExpensesPayment for water expenses6 months	ARC	NP-53.9 - Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Cod	189,410.00	189,410.00	-	
164	5 02 11 990	Other Professional ExpensesJob order, gratuity pay, others6 monthsIP firm fees for IPOPHL Application,	ARC	NP-53.9 - Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Cod	178,500.00	178,500.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
165	5 02 13	Repairs and Maintenance (Machinery and Equipment)Payment for services and materials for the repair a	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Cod	50,000.00	50,000.00	-	
166	5 02 99 030	Representation ExpensesPayment for various representation expensesAt least 1 lotTokens, food, etc	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Cod	50,000.00	50,000.00	-	
167	5 02 99 040	Transportation and Delivery ExpensesPayment for conveying samples and other various transportation e	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Cod	50,000.00	50,000.00	-	
168	5 02 99	Other Maintenance and Operating ExpensesSupply and delivery of various other MOOEAt least 1 lot	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Cod	75,000.00	75,000.00	-	
169	1 06 05 030	Office/ICT EquipmentSupply and delivery of various ICT equipmentat least 1 lot	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Cod	2,005.00	-	2,005.00	
170	1 06 05 140	Technical and Scientific EquipmentSupply, delivery and commissioning of various technical & scientific eq	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Cod	300,000.00	-	300,000.00	
171	5 02 01 010	Travelling Expenses (Local)Travelling expense to include transport fares, meal allowances, accomodatio	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	49,472.00	49,472.00	-	
172	5 02 03 090	Fuel, Oil, and Lubricants ExpensesSupply and delivery of fuels, oil, lubricants etc.at least 1 lot	ARC	AMP-Direct Retail Purchase					2022 DOST-PCIEER	Development of Ferme	14,700.89	14,700.89	-	
173	5 02 03 990 08	Technical & Scientific Grade-SuppliesSupply and delivery of various analytical grade chemical, etcAt leas	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	114,709.50	114,709.50	-	
174	5 02 05 020 01	Mobile ExpensesMobile Expenses	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	25,000.00	25,000.00	-	
175	5 02 05 020	Communication ExpensesCommunication Expenses	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	10,000.00	10,000.00	-	
176	5 02 13 050	Repairs and Maintenance (Machinery and Equipment)Payment for services and materials for the repair a	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	14,687.67	14,687.67	-	
177	5 02 99 030	Representation ExpensesPayment for various representation expensesAt least 1 lotTokens, food, etc	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	5,000.00	5,000.00	-	
178	5 02 99	Other MOOESupply and delivery of various other MOOE & Gratuity Pay	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	6,580.00	6,580.00	-	
179	5 02 03-15	SE-Technical & Scientific Equipment	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	151,000.00	151,000.00	-	
180	5 02 03-18	SE-Furniture & Fixtures	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	2,409.00	2,409.00	-	
181	1 06 05 140	Technical & Scientific Equipment	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	22,000.00	-	22,000.00	
										SUBTOTAL	97,969,603.94	88,404,848.94	9,564,755.00	
										GRAND TOTAL	97,969,603.94	88,404,848.94	9,564,755.00	

Reviewed by:

Funds Available:

Consolidated by:

Recommending Approval:

Approved by:

originally signed

CECILLE B. SILVANO

Acting-Division Chief, Budget Division

originally signed

EDUARDO F. SUAREZ

Manager, Finance Department

originally signed

EDSEL B. PABELLANO

Head, BAC Secretariat

originally signed

ROEL M. ROSALES

Chairperson, BAC

originally signed

ATTY. LUCIUS JUN-JUN G. MALSI

Deputy Administrator, AFB

originally signed

DEXTER R. BUTED

Administrator




No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
165	5 02 13	Repairs and Maintenance (Machinery and Equipment)Payment for services and materials for the repair an	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Coc	50,000.00	50,000.00	-	
166	5 02 99 030	Representation ExpensesPayment for various representation expensesAt least 1 lotTokens, food, etc	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Coc	50,000.00	50,000.00	-	
167	5 02 99 040	Transportation and Delivery ExpensesPayment for conveying samples and other various transportation ex	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Coc	50,000.00	50,000.00	-	
168	5 02 99	Other Maintenance and Operating ExpensesSupply and delivery of various other MOOEAt least 1 lot	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Coc	75,000.00	75,000.00	-	
169	1 06 05 030	Office/ICT EquipmentSupply and delivery of various ICT equipmentat least 1 lot	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Coc	2,005.00	-	2,005.00	
170	1 06 05 140	Technical and Scientific EquipmentSupply, delivery and commissioning of various technical & scientific eq	ARC	NP-53.9 - Small Value Procurement	04/23/2024	05/13/2024	05/16/2024	05/17/2024	2023 DOST-TAPI	Utilization of Pinoy Coc	300,000.00	-	300,000.00	
171	5 02 01 010	Travelling Expenses (Local)Travelling expense to include transport fares, meal allowances, accomodation	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	49,472.00	49,472.00	-	
172	5 02 03 090	Fuel, Oil, and Lubricants ExpensesSupply and delivery of fuels, oil, lubricants etc.at least 1 lot	ARC	AMP-Direct Retail Purchase					2022 DOST-PCIEER	Development of Ferme	14,700.89	14,700.89	-	
173	5 02 03 990 08	Technical & Scientific Grade-SuppliesSupply and delivery of various analytical grade chemical, etcAt least	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	114,709.50	114,709.50	-	
174	5 02 05 020 01	Mobile ExpensesMobile Expenses	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	25,000.00	25,000.00	-	
175	5 02 05 020	Communication ExpensesCommunication Expenses	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	10,000.00	10,000.00	-	
176	5 02 13 050	Repairs and Maintenance (Machinery and Equipment)Payment for services and materials for the repair an	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	14,687.67	14,687.67	-	
177	5 02 99 030	Representation ExpensesPayment for various representation expensesAt least 1 lotTokens, food, etc	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	5,000.00	5,000.00	-	
178	5 02 99	Other MOOESupply and delivery of various other MOOE & Gratuity Pay	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	6,580.00	6,580.00	-	
179	5 02 03-15	SE-Technical & Scientific Equipment	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	151,000.00	151,000.00	-	
180	5 02 03-18	SE-Furniture & Fixtures	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	2,409.00	2,409.00	-	
181	1 06 05 140	Technical & Scientific Equipment	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	Development of Ferme	22,000.00	-	22,000.00	
										SUBTOTAL	97,969,603.94	88,404,848.94	9,564,755.00	
										GRAND TOTAL	97,969,603.94	88,404,848.94	9,564,755.00	

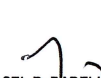
Reviewed by:

  
CECILE B. SILVANO  
Acting-Division Chief, Budget Division

Funds Available:

  
EDUARDO F. SUAREZ  
Manager, Finance Department

Consolidated by:

  
EDEL B. PABELLANO  
Head, BAC Secretariat

Recommending Approval:

  
ROEL M. ROSALES  
Chairperson, BAC

Approved by:

  
ATTY. LUCIUS JUN-JUN G. MALSI  
Deputy Administrator, AFB

  
DEXTER R. BUTED  
Administrator

