

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|----|---|--|---------------|---------------------|---|-----------------|------------------|--------------------|------------------------------------|-----------------|------------------------|---------------|-------------------|---------------------------|--|
| | | | | | | Advertisement / Posting of IBREI/ Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | MOOE | | Capital Outlay | Project | Component | | |
| | CO | | | | | | | | | | 290,104,260.73 | 210,554,445.73 | 79,549,815.00 | | | |
| | | Accountable Forms Expenses | | | | | | | | | 733,000.00 | 733,000.00 | - | - | - | |
| | | 5 02 03 020 | Accountable Forms Expenses | | CO | Agency-to-Agency | | | | RA8048 (Coconut Preservation Act | 500,000.00 | 500,000.00 | - | RA8048 | CO SHARE | |
| | | 5 02 03 020 | Accountable Forms Official Receipt | 2000 | CO | Agency-to-Agency | | | | General Management & Supervisio | 200,000.00 | 200,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | 5 02 03 020 | CHECK BOOKLET | 35 | CO | Agency-to-Agency | | | | General Management & Supervisio | 24,000.00 | 24,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | 5 02 03 020 | OFFICIAL RECEIPT | 50 | CO | Agency-to-Agency | | | | General Management & Supervisio | 9,000.00 | 9,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | Advertising, Promotional and Marketing Expenses | | | | | | | | | 1,760,750.00 | 1,760,750.00 | - | - | - | |
| | | 5 02 99 010 | Advertising, Promotional & Marketing Expense Newspaper P | | CO | Small Value Procurement | | | | PCA SAGF - Market & Trade Relati | 150,000.00 | 150,000.00 | - | 2022 SAGF | MRPD | |
| | | 5 02 99 010 | Advertising, Promotional and Marketing Expenses | | CO | Small Value Procurement | | | | Planting and Replanting of Local C | 920,750.00 | 920,750.00 | - | 2021 ACPRP | 2021 ACPRP | |
| | | 5 02 99 010 | Advertising, Promotional and Marketing Expenses | | CO | Small Value Procurement | | | | RA8048 (Coconut Preservation Act | 400,000.00 | 400,000.00 | - | RA8048 | CO SHARE | |
| | | 5 02 99 010 | Advertising, Promotional and Marketing Expenses | | CO | Small Value Procurement | | | | Smallholders Oil Palm Plantation D | 250,000.00 | 250,000.00 | - | 2021 OIL PALM | 2021 OIL PALM | |
| | | 5 02 99 010 | Advertising, Promotional and Marketing Expenses | | CO | Small Value Procurement | | | | Smallholders Oil Palm Plantation D | 40,000.00 | 40,000.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | Agri-Inputs: Coconut Seedlings/Seednuts | | | | | | | | | 1,380,000.00 | 1,380,000.00 | - | - | - | |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | CO | Small Value Procurement | | | | Planting and Replanting of Local C | 1,160,000.00 | 1,160,000.00 | - | 2021 ACPRP | PMC | |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | CO | Small Value Procurement | | | | Planting and Replanting of Local C | 220,000.00 | 220,000.00 | - | 2022 PRLC | PMC | |
| | | Agri-Inputs: Others | | | | | | | | | 384,744.99 | 384,744.99 | - | - | - | |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | CO | Small Value Procurement | | | | Coconut Research and Developme | 124,744.99 | 124,744.99 | - | 2020 CRDP | R & D MANAGEMENT | |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | CO | Small Value Procurement | | | | Smallholders Oil Palm Plantation D | 260,000.00 | 260,000.00 | - | 2022 OIL PALM | PMC | |
| | | Awards/Rewards Expenses | | | | | | | | | 900,000.00 | 900,000.00 | - | - | - | |
| | | 5 02 06 010 | Awards/Rewards Expenses National Coconut Week Celebrati | | CO | Small Value Procurement | | | | PCA SAGF - Market & Trade Relati | 400,000.00 | 400,000.00 | - | 2022 SAGF | MRPD | |
| | | 5 02 06 010 | PRAISE Other Incentives | | CO | Small Value Procurement | | | | General Management & Supervisio | 500,000.00 | 500,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | Buildings & Other Equipment | | | | | | | | | 16,342,500.00 | - | 16,342,500.00 | - | - | |
| | | 1 06 | Various Equipment, Furnitures and Fixturers for PCA Led Hul | | CO | Small Value Procurement | | | | KEDP-Coconut Village Developme | 3,655,000.00 | - | 3,655,000.00 | 2020 CHLCP | COMMUNITY AGROHUB | |
| | | 1 06 | Building & other Equipment | | CO | Competitive Bidding | | | | KEDP-Coconut Village Developme | 12,687,500.00 | - | 12,687,500.00 | AGROHUB | AGROHUB | |
| | | Buildings: Passenger Elevator | | | | | | | | | 8,000,000.00 | - | 8,000,000.00 | - | - | |
| | | 1 06 04 010 | Procurement of Passenger Elevator | 1 | CO | Competitive Bidding | | | | Farm Production and Extension | 8,000,000.00 | - | 8,000,000.00 | 2022 FPE | PCA FACILITIES | |
| | | Buildings: PCA Facilities | | | | | | | | | 11,000,000.00 | - | 11,000,000.00 | - | - | |
| | | 1 06 | PCA Facilities | | CO | Small Value Procurement. | | | | Farm Production and Extension | 10,000,000.00 | - | 10,000,000.00 | 2022 FPE | PCA FACILITIES | |
| | | 1 06 04 010 | Buildings | | CO | Small Value Procurement | | | | Coconut Research and Developme | 1,000,000.00 | - | 1,000,000.00 | 2021 CRDP | ADMIN COST | |
| | | Communication Expenses | | | | | | | | | 6,513,726.04 | 6,513,726.04 | - | - | - | |
| | | 5 02 05 010 | Communication Expenses | | CO | Small Value Procurement | | | | Coconut Fertilization Project | 350,000.00 | 350,000.00 | - | 2021 CFP | 2021 CFP | |
| | | 5 02 05 010 | Postage and Courier Service Freight of samples and info mat | | CO | Small Value Procurement | | | | PCA SAGF - Market & Trade Relati | 15,000.00 | 15,000.00 | - | 2022 SAGF | MRPD | |
| | | 5 02 05 010 | Postage and Courier Services | | CO | Small Value Procurement | | | | Coconut Hybridization Project | 30,000.00 | 30,000.00 | - | 2018 HYBRIDIZATIO | 2018 COCONUT HYBRIDIZATIO | |
| | | 5 02 05 010 | Postage and Courier Services | | CO | Small Value Procurement | | | | General Management & Supervisio | 300,000.00 | 300,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | 5 02 05 010 | Postage and Courier Services | | CO | Small Value Procurement | | | | Planting and Replanting of Local C | 314,760.58 | 314,760.58 | - | 2021 ACPRP | ADMIN COST | |
| | | 5 02 05 020 | Communication Expenses | | CO | Small Value Procurement | | | | Planting and Replanting of Local C | 500,000.00 | 500,000.00 | - | 2021 ACPRP | 2021 ACPRP | |
| | | 5 02 05 020 01 | Communication Expenses | | CO | Small Value Procurement | | | | Coconut Fertilization Project | 300,000.00 | 300,000.00 | - | 2021 CFP | 2021 CFP | |
| | | 5 02 05 020 01 | Mobile Allowance for PCA Officers | | CO | Small Value Procurement | | | | General Management & Supervisio | 500,000.00 | 500,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | | CO | Small Value Procurement | | | | Coconut Hybridization Project | 70,000.00 | 70,000.00 | - | 2021 HYBRIDIZATIO | ON-FARM | |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | | CO | Small Value Procurement | | | | Coconut Research and Developme | 15,000.00 | 15,000.00 | - | 2021 CRDP | NATIONAL COCONUT RESEAR | |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | | CO | Small Value Procurement | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2022 CRDP | NATIONAL COCONUT RESEAR | |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | | CO | Small Value Procurement | | | | RA8048 (Coconut Preservation Act | 57,000.00 | 57,000.00 | - | RA8048 | CO SHARE | |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | | CO | Small Value Procurement | | | | Smallholders Oil Palm Plantation D | 4,200.00 | 4,200.00 | - | 2020 OIL PALM | REPROG | |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile Monthly mobile allowance of D | | CO | Small Value Procurement | | | | Coconut Research and Developme | 6,000.00 | 6,000.00 | - | 2022 CRDP | LSD | |
| | | 5 02 05 020 01 | Telephone Expenses (Landline) | | CO | Direct Contracting | | | | Planting and Replanting of Local C | 176,000.00 | 176,000.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 05 020 01 | Telephone Expenses (Mobile) Load Allowances (Php300x12) | 5 | CO | Small Value Procurement | | | | Planting and Replanting of Local C | 18,000.00 | 18,000.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 05 020 01 | Telephone Expenses (Mobile) Load Allowances (Php500x12x 1 | | CO | Small Value Procurement | | | | Planting and Replanting of Local C | 6,000.00 | 6,000.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 05 030 | Internet Expenses | | CO | Small Value Procurement | | | | General Management & Supervisio | 660,000.00 | 660,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | 5 02 05 030 | Internet Subscription | | CO | Small Value Procurement | | | | Smallholders Oil Palm Plantation D | 40,000.00 | 40,000.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | 5 02 05 030 | Internet Subscription Expenses | | CO | Small Value Procurement | | | | Coconut Hybridization Project | 624,525.46 | 624,525.46 | - | 2021 HYBRIDIZATIO | ISSP | |
| | | 5 02 05 030 | Internet Subscription Expenses | | CO | Small Value Procurement | | | | Coconut Hybridization Project | 70,000.00 | 70,000.00 | - | 2021 HYBRIDIZATIO | ON-FARM | |
| | | 5 02 05 030 | Internet Subscription Expenses | | CO | Small Value Procurement | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2021 CRDP | NATIONAL COCONUT RESEAR | |
| | | 5 02 05 030 | Internet Subscription Expenses | | CO | Small Value Procurement | | | | Coconut Research and Developme | 6,000.00 | 6,000.00 | - | 2022 CRDP | NATIONAL COCONUT RESEAR | |
| | | 5 02 05 030 | Internet Subscription Expenses | | CO | Small Value Procurement | | | | Planting and Replanting of Local C | 156,240.00 | 156,240.00 | - | 2021 ACPRP | 2021 ACPRP | |
| | | 5 02 05 030 | Internet Subscription Expenses | | CO | Small Value Procurement | | | | Planting and Replanting of Local C | 100,000.00 | 100,000.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 05 030 | Internet Subscription Expenses | | CO | Small Value Procurement | | | | Smallholders Oil Palm Plantation D | 350,000.00 | 350,000.00 | - | 2020 OIL PALM | REPROG | |

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|-----|----|------|--|--|--------------------------------|---|--------------------------|------------------|--------------------|------|-----------------|------------------------------------|---------------|--------------|---------------|-------------------|---------------------------|
| | | | | | | Advertisement / Posting of IBREI/ Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | MOOE | | Capital Outlay | Project | Component | | | |
| | CO | Comr | 5 02 05 030 | Internet Subscription Expenses | Internet Subscription Expenses | CO | Small Value Procurement | | | | | Coconut Fertilization Project | 500,000.00 | 500,000.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 05 030 | Leased Line Fiber Optic (50 mbps) | 1 | CO | Small Value Procurement | | | | | Farm Production and Extension | 660,000.00 | 660,000.00 | - | 2022 FPE | NCFRS |
| | | | 5 02 05 030 | Leased Line Fiber Optic (50 mbps) | 1 | CO | Small Value Procurement | | | | | General Management & Supervisio | 660,000.00 | 660,000.00 | - | 2022 GAS | INSTITUTIONAL TRANSFORMA |
| | | | Consultancy Services | | | | | | | | | | 3,900,000.00 | 3,900,000.00 | - | - | - |
| | | | 5 02 11 030 | Consultancy Services Employee Competency Assessment | | CO | Competitive Bidding | | | | | General Management & Supervisio | 1,000,000.00 | 1,000,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 11 030 | Consultancy Services ISO Certifying Body | | CO | Competitive Bidding | | | | | General Management & Supervisio | 500,000.00 | 500,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 11 030 | Consultancy Services Reorganization | | CO | Competitive Bidding | | | | | General Management & Supervisio | 1,500,000.00 | 1,500,000.00 | - | 2022 GAS | INSTITUTIONAL TRANSFORMA |
| | | | 5 02 11 030 | Operating Expenses Client Satisfaction Survey 2022 | | CO | Competitive Bidding | | | | | General Management & Supervisio | 900,000.00 | 900,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Extraordinary and Miscellaneous Expenses | | | | | | | | | | 484,800.00 | 484,800.00 | - | - | - |
| | | | 5 02 10 030 | Extraordinary and Miscellaneous Expenses | | CO | Small Value Procurement | | | | | Coconut Research and Developme | 116,400.00 | 116,400.00 | - | 2022 CRDP | NATIONAL COCONUT RESEAR |
| | | | 5 02 10 030 | Extraordinary and Miscellaneous Expenses | | CO | Small Value Procurement | | | | | General Management & Supervisio | 368,400.00 | 368,400.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Fuel, Oil and Lubricants Expenses | | | | | | | | | | 4,089,720.99 | 4,089,720.99 | - | - | - |
| | | | 5 02 03 090 | Disaster Response Fuel, Oil and Lubricants Expenses | | CO | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 116,000.00 | 116,000.00 | - | 2021 OIL PALM | DRRM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | CO | Direct Retail Purchase | | | | | Coconut Fertilization Project | 11,646.09 | 11,646.09 | - | 2020 CFP | 2020 CFP |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | CO | Direct Retail Purchase | | | | | Coconut Fertilization Project | 6,707.18 | 6,707.18 | - | 2020 CFP | REPROG |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | CO | Direct Retail Purchase | | | | | Coconut Hybridization Project | 75,000.00 | 75,000.00 | - | 2018 HYBRIDIZATIO | 2018 COCONUT HYBRIDIZATIO |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | CO | Direct Retail Purchase | | | | | Coconut Hybridization Project | 27,699.97 | 27,699.97 | - | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | CO | Direct Retail Purchase | | | | | Coconut Research and Developme | 78,582.00 | 78,582.00 | - | 2021 CRDP | NATIONAL COCONUT RESEAR |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | CO | Direct Retail Purchase | | | | | Coconut Research and Developme | 35,000.00 | 35,000.00 | - | 2022 CRDP | NATIONAL COCONUT RESEAR |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | CO | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 58,840.75 | 58,840.75 | - | 2021 ACPRP | ADMIN COST |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | CO | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 500,000.00 | 500,000.00 | - | 2021 ACPRP | PMC |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | CO | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 30,000.00 | 30,000.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | CO | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 500,000.00 | 500,000.00 | - | 2021 RA8048 | CO SHARE |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | CO | Direct Retail Purchase | | | | | Smallholders Oil Palm Plantation D | 30,000.00 | 30,000.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | CO | Direct Retail Purchase | | | | | Smallholders Oil Palm Plantation D | 160,000.00 | 160,000.00 | - | 2021 OIL PALM | PMC |
| | | | 5 02 03 090 | Gas and Oil Expense | | CO | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 10,000.00 | 10,000.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 03 090 | Gas and Oil Gasoline, Oil and Lubricants | | CO | Direct Retail Purchase | | | | | Coconut Fertilization Project | 1,100,000.00 | 1,100,000.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 090 | Gasoline, Oil and Lubricants Expense | | CO | Direct Retail Purchase | | | | | KEDP-Coconut Village Developme | 150,245.00 | 150,245.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 090 | Petroleum, Oils and Lubricants for PCA Authorized Vehicles | | CO | Direct Retail Purchase | | | | | General Management & Supervisio | 900,000.00 | 900,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 03 090 | Supplies and Materials Expenses | | CO | Direct Retail Purchase | | | | | Coconut Fertilization Project | 300,000.00 | 300,000.00 | - | 2021 CFP | 2021 CFP |
| | | | Furniture and Fixtures | | | | | | | | | | 1,370,000.00 | - | 1,370,000.00 | - | - |
| | | | 1 06 07 010 | Furniture and Fixtures | | CO | Small Value Procurement | | | | | Coconut Hybridization Project | 25,000.00 | - | 25,000.00 | 2021 HYBRIDIZATIO | ON-FARM |
| | | | 1 06 07 010 | Furniture and Fixtures | | CO | Small Value Procurement | | | | | Coconut Research and Developme | 25,000.00 | - | 25,000.00 | 2021 CRDP | LABORATORY SERVICES |
| | | | 1 06 07 010 | Furniture and Fixtures | | CO | Small Value Procurement | | | | | Coconut Research and Developme | 20,000.00 | - | 20,000.00 | 2022 CRDP | NATIONAL COCONUT RESEAR |
| | | | 1 06 07 010 | Furniture and Fixtures | | CO | Small Value Procurement | | | | | General Management & Supervisio | 50,000.00 | - | 50,000.00 | 2022 GAS | FIXED EXPENDITURES |
| | | | 1 06 07 010 | Furniture and Fixtures | | CO | Small Value Procurement | | | | | Planting and Replanting of Local C | 100,000.00 | - | 100,000.00 | 2021 ACPRP | 2021 ACPRP |
| | | | 1 06 07 010 | Furniture and Fixtures | | CO | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 200,000.00 | - | 200,000.00 | RA8048 | CO SHARE |
| | | | 1 06 07 010 | Furnitures & Fixtures | | CO | Small Value Procurement | | | | | Coconut Fertilization Project | 400,000.00 | - | 400,000.00 | 2022 CFP | 2022 CFP |
| | | | 1 06 07 010 | Furnitures & Fixtures | | CO | Small Value Procurement | | | | | Planting and Replanting of Local C | 50,000.00 | - | 50,000.00 | 2022 PRLC | PLANTING |
| | | | 1 06 07 010 | Operating Expenses | | CO | Small Value Procurement | | | | | General Management & Supervisio | 500,000.00 | - | 500,000.00 | 2022 GAS | FIXED EXPENDITURES |
| | | | ICT Equipment | | | | | | | | | | 28,444,315.00 | - | 28,444,315.00 | - | - |
| | | | 1 06 05 030 | Desktop/Laptop | 98 | CO | Competitive Bidding | | | | | General Management & Supervisio | 4,900,000.00 | - | 4,900,000.00 | 2022 GAS | INSTITUTIONAL TRANSFORMA |
| | | | 1 06 05 030 | ICT Equipment | | CO | Small Value Procurement | | | | | Coconut Fertilization Project | 1,030,000.00 | - | 1,030,000.00 | 2021 CFP | ISSP |
| | | | 1 06 05 030 | ICT Equipment | | CO | Small Value Procurement | | | | | Coconut Fertilization Project | 500,000.00 | - | 500,000.00 | 2022 CFP | 2022 CFP |
| | | | 1 06 05 030 | ICT Equipment | | CO | Small Value Procurement | | | | | Coconut Hybridization Project | 50,000.00 | - | 50,000.00 | 2021 HYBRIDIZATIO | ON-FARM |
| | | | 1 06 05 030 | ICT Equipment | | CO | Small Value Procurement | | | | | Coconut Research and Developme | 100,000.00 | - | 100,000.00 | 2020 CRDP | LABORATORY SERVICES |
| | | | 1 06 05 030 | ICT Equipment | | CO | Small Value Procurement | | | | | Japan: Coco Sap Wine Project | 100,000.00 | - | 100,000.00 | COCO SAP WINE | COCO SAP WINE |
| | | | 1 06 05 030 | ICT Equipment | | CO | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 277,210.00 | - | 277,210.00 | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 1 06 05 030 | ICT Equipment | | CO | Small Value Procurement | | | | | Planting and Replanting of Local C | 2,932,341.00 | - | 2,932,341.00 | 2021 ACPRP | ISSP |
| | | | 1 06 05 030 | ICT Equipment | | CO | Small Value Procurement | | | | | Planting and Replanting of Local C | 100,000.00 | - | 100,000.00 | 2022 PRLC | PLANTING |
| | | | 1 06 05 030 | ICT Equipment | | CO | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 355,202.00 | - | 355,202.00 | 2018 OIL PALM | 2018 OIL PALM |
| | | | 1 06 05 030 | ICT Equipment | | CO | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 314,123.00 | - | 314,123.00 | 2020 OIL PALM | REPROG |
| | | | 1 06 05 030 | ICT Equipment | | CO | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 300,000.00 | - | 300,000.00 | 2022 OIL PALM | 2022 OIL PALM |
| | | | 1 06 05 030 | ICT Equipment computer | | CO | Small Value Procurement | | | | | Coconut Research and Developme | 30,000.00 | - | 30,000.00 | 2022 CRDP | NATIONAL COCONUT RESEAR |
| | | | 1 06 05 030 | ICT Equipment PR#0242 | | CO | Small Value Procurement | | | | | Japan: Coco Sap Wine Project | 35,000.00 | - | 35,000.00 | COCO SAP WINE | COCO SAP WINE |
| | | | 1 06 05 030 | IT Equipment | | CO | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 75,123.00 | - | 75,123.00 | 2022 CVDP | 2022 CVDP |

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|-----|----|-------|--|---|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|--|------------------------|----------------|---------------|---------------|------------------------------|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | CO | ICT E | 1 06 05 030 | IT Equipment and Software Laptop Computer and Other IT Equipment | CO | Small Value Procurement | | | | | PCA SAGF - Market & Trade Relations | 75,000.00 | - | 75,000.00 | 2022 SAGF | TIRD |
| | | | 1 06 05 030 | IT Equipment and Software Laptop/ Desktop Computer and Other IT Equipment | CO | Small Value Procurement | | | | | PCA SAGF - Market & Trade Relations | 250,000.00 | - | 250,000.00 | 2022 SAGF | MRPD |
| | | | 1 06 05 030 | Network Attached Network (NAS) | CO | Small Value Procurement | | | | | General Management & Supervision | 120,000.00 | - | 120,000.00 | 2022 GAS | INSTITUTIONAL TRANSFORMATION |
| | | | 1 06 05 030 | Printers Heavy Duty All in One Printer (Print Scan Copy) | CO | Competitive Bidding | | | | | General Management & Supervision | 1,750,000.00 | - | 1,750,000.00 | 2022 GAS | INSTITUTIONAL TRANSFORMATION |
| | | | 1 06 05 030 | Projector | CO | Small Value Procurement | | | | | Smallholders Oil Palm Plantation Development | 30,000.00 | - | 30,000.00 | 2021 OIL PALM | ISSP |
| | | | 1 06 05 030 | Server Tower Mid-Range | CO | Small Value Procurement | | | | | Farm Production and Extension | 630,000.00 | - | 630,000.00 | 2022 FPE | NCFRS |
| | | | 1 06 05 030 | System Peripherals | CO | Small Value Procurement | | | | | Farm Production and Extension | 640,000.00 | - | 640,000.00 | 2022 FPE | NCFRS |
| | | | 1 06 05 030 | Systems Development | CO | Competitive Bidding | | | | | Farm Production and Extension | 13,237,850.00 | - | 13,237,850.00 | 2022 FPE | NCFRS |
| | | | 1 06 05 030 | UPS Rackmount | CO | Small Value Procurement | | | | | Coconut Research and Development | 92,466.00 | - | 92,466.00 | 2021 CRDP | ISSP |
| | | | 1 06 05 030 | Video Teleconferencing - Desktop Desktop Computer for VTC | CO | Small Value Procurement | | | | | General Management & Supervision | 200,000.00 | - | 200,000.00 | 2022 GAS | INSTITUTIONAL TRANSFORMATION |
| | | | 1 06 05 030 | Video Teleconferencing - VTC Package VTC Package (Camera) | CO | Small Value Procurement | | | | | General Management & Supervision | 320,000.00 | - | 320,000.00 | 2022 GAS | INSTITUTIONAL TRANSFORMATION |
| | | | Janitorial Services | | | | | | | | | 4,800,000.00 | 4,800,000.00 | - | - | - |
| | | | 5 02 12 020 | Janitorial Services CO | CO | Competitive Bidding | | | | | General Management & Supervision | 4,800,000.00 | 4,800,000.00 | - | - | 2022 GAS |
| | | | Machinery and Equipment | | | | | | | | | 2,000,000.00 | - | 2,000,000.00 | - | - |
| | | | 1 06 05 010 | Procurement of 25 Chainsaws and accessories | CO | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act) | 2,000,000.00 | - | 2,000,000.00 | RA8048 | CO SHARE |
| | | | Motor Vehicles | | | | | | | | | 9,986,000.00 | - | 9,986,000.00 | - | - |
| | | | 1 06 06 010 | Motor Vehicles | CO | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act) | 5,486,000.00 | - | 5,486,000.00 | 2021 RA8048 | CO SHARE |
| | | | 1 06 06 010 | Motor Vehicles Purchase of 1 unit pick up vehicle | CO | Competitive Bidding | | | | | Japan: Coco Sap Wine Project | 1,500,000.00 | - | 1,500,000.00 | COCO SAP WINE | COCO SAP WINE |
| | | | 1 06 06 010 | Procurement of PCA Vehicles | CO | Competitive Bidding | | | | | General Management & Supervision | 3,000,000.00 | - | 3,000,000.00 | 2022 GAS | FIXED EXPENDITURES |
| | | | Office Equipment | | | | | | | | | 1,808,000.00 | - | 1,808,000.00 | - | - |
| | | | 1 06 05 020 | Office Equipment | CO | Small Value Procurement | | | | | General Management & Supervision | 1,280,000.00 | - | 1,280,000.00 | 2022 GAS | FIXED EXPENDITURES |
| | | | 1 06 05 020 | Office Equipment | CO | Small Value Procurement | | | | | KEDP-Coconut Village Development | 50,000.00 | - | 50,000.00 | 2018 CHLCP | 2018 CHLCP |
| | | | 1 06 05 020 | Office Equipment | CO | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act) | 258,000.00 | - | 258,000.00 | RA8048 | CO SHARE |
| | | | 1 06 05 020 | Operating Expenses 2 units Floor Mounted Aircon - Memorandum | CO | Small Value Procurement | | | | | General Management & Supervision | 220,000.00 | - | 220,000.00 | 2022 GAS | FIXED EXPENDITURES |
| | | | Other General Services | | | | | | | | | 55,042,518.00 | 55,042,518.00 | - | - | - |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Production of GMF | Central Office | Direct Retail Purchase | | | | | Coconut Debris Management Plan | 171,679.00 | 171,679.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Provision for fuel consumption | Region IV | Direct Retail Purchase | | | | | Coconut Debris Management Plan | 181,440.00 | 181,440.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Provision for fuel consumption | Region VI | Direct Retail Purchase | | | | | Coconut Debris Management Plan | 36,000.00 | 36,000.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Provision for fuel consumption | Region VII | Direct Retail Purchase | | | | | Coconut Debris Management Plan | 7,936,000.00 | 7,936,000.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Provision for fuel consumption | Region VIII | Direct Retail Purchase | | | | | Coconut Debris Management Plan | 12,158,800.00 | 12,158,800.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Provision for fuel consumption | Region X | Direct Retail Purchase | | | | | Coconut Debris Management Plan | 45,040.00 | 45,040.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Provision for fuel consumption | Region XIII | Direct Retail Purchase | | | | | Coconut Debris Management Plan | 22,200,000.00 | 22,200,000.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Coordination, Monitoring and Evaluation | Region IV | Direct Retail Purchase | | | | | Coconut Debris Management Plan | 30,000.00 | 30,000.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Coordination, Monitoring and Evaluation | Region VI | Direct Retail Purchase | | | | | Coconut Debris Management Plan | 4,579.00 | 4,579.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Coordination, Monitoring and Evaluation | Region VII | Direct Retail Purchase | | | | | Coconut Debris Management Plan | 840,000.00 | 840,000.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Coordination, Monitoring and Evaluation | Region VIII | Direct Retail Purchase | | | | | Coconut Debris Management Plan | 594,621.00 | 594,621.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Coordination, Monitoring and Evaluation | Region XIII | Direct Retail Purchase | | | | | Coconut Debris Management Plan | 1,085,682.00 | 1,085,682.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Production of GMF | Central Office | Competitive Bidding | | | | | Coconut Debris Management Plan | 1,144,528.00 | 1,144,528.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Production of GMF | Central Office | Small Value Procurement | | | | | Coconut Debris Management Plan | 286,132.00 | 286,132.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Provision of PPEs and other | Region VI | Small Value Procurement | | | | | Coconut Debris Management Plan | 1,146.00 | 1,146.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Provision of PPEs and other | Region VII | Small Value Procurement | | | | | Coconut Debris Management Plan | 159,430.00 | 159,430.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Provision of PPEs and other | Region VIII | Small Value Procurement | | | | | Coconut Debris Management Plan | 781,930.00 | 781,930.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Provision of PPEs and other | Region X | Small Value Procurement | | | | | Coconut Debris Management Plan | 1,468.00 | 1,468.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Provision of PPEs and other | Region XIII | Small Value Procurement | | | | | Coconut Debris Management Plan | 4,279,511.00 | 4,279,511.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 03 990 08 | Technical and Scientific Analytical Grade-Chemicals Production of GMF | Central Office | Small Value Procurement | | | | | Coconut Debris Management Plan | 286,132.00 | 286,132.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 05 010 | Postage and Courier Services Coordination, Monitoring and Evaluation | Region XIII | Small Value Procurement | | | | | Coconut Debris Management Plan | 45,000.00 | 45,000.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 05 020 01 | Telephone Expenses - Mobile Hiring of Contractual Development | Region IV | Small Value Procurement | | | | | Coconut Debris Management Plan | 1,200.00 | 1,200.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 05 020 01 | Telephone Expenses - Mobile Hiring of Contractual Development | Region VI | Small Value Procurement | | | | | Coconut Debris Management Plan | 1,200.00 | 1,200.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 05 020 01 | Telephone Expenses - Mobile Hiring of Contractual Development | Region VII | Small Value Procurement | | | | | Coconut Debris Management Plan | 36,000.00 | 36,000.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 05 020 01 | Telephone Expenses - Mobile Hiring of Contractual Development | Region VIII | Small Value Procurement | | | | | Coconut Debris Management Plan | 56,400.00 | 56,400.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 05 020 01 | Telephone Expenses - Mobile Hiring of Contractual Development | Region X | Small Value Procurement | | | | | Coconut Debris Management Plan | 2,400.00 | 2,400.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 05 020 01 | Telephone Expenses - Mobile Hiring of Contractual Development | Region XIII | Small Value Procurement | | | | | Coconut Debris Management Plan | 40,000.00 | 40,000.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 13 | Repair & Maintenance Production of GMF | Central Office | Small Value Procurement | | | | | Coconut Debris Management Plan | 715,330.00 | 715,330.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 13 | Repair & Maintenance Chainsaw Operators (CSO) | Region VII | Small Value Procurement | | | | | Coconut Debris Management Plan | 160,138.00 | 160,138.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 99 040 | Transportation and Delivery Expenses Production of GMF | Central Office | Small Value Procurement | | | | | Coconut Debris Management Plan | 214,599.00 | 214,599.00 | - | - | 2022 NDRRM-CDM |
| | | | 5 02 99 990 | Other MOOE Production of GMF | Central Office | Small Value Procurement | | | | | Coconut Debris Management Plan | 237,490.00 | 237,490.00 | - | - | 2022 NDRRM-CDM |

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | | |
|-----|----|------------|--|--|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|-----------------|------------------------------------|----------------|---------------|-----------|-------------------|---------------------------|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | | |
| | CO | Other | 5 02 99 990 | Other MOOE Coordination, Monitoring and Evaluation | (blank) | Region VI | Small Value Procurement | | | | | Coconut Debris Management Plan | 5,729.00 | 5,729.00 | - | 2022 NDRRM-CDM | MONITORING & EVALUATION |
| | | | 5 02 99 990 | Other MOOE Coordination, Monitoring and Evaluation | (blank) | Region VII | Small Value Procurement | | | | | Coconut Debris Management Plan | 40,052.00 | 40,052.00 | - | 2022 NDRRM-CDM | MONITORING & EVALUATION |
| | | | 5 02 99 990 | Other MOOE Coordination, Monitoring and Evaluation | (blank) | Region VIII | Small Value Procurement | | | | | Coconut Debris Management Plan | 583,726.00 | 583,726.00 | - | 2022 NDRRM-CDM | MONITORING & EVALUATION |
| | | | 5 02 99 990 | Other MOOE Coordination, Monitoring and Evaluation | (blank) | Region X | Small Value Procurement | | | | | Coconut Debris Management Plan | 736.00 | 736.00 | - | 2022 NDRRM-CDM | MONITORING & EVALUATION |
| | | | 5 02 99 990 | Other MOOE Coordination, Monitoring and Evaluation | (blank) | Region XIII | Small Value Procurement | | | | | Coconut Debris Management Plan | 678,400.00 | 678,400.00 | - | 2022 NDRRM-CDM | MONITORING & EVALUATION |
| | | Other MOOE | | | | | | | | | | | 46,009,799.95 | 46,009,799.95 | - | - | - |
| | | | 5 02 03 010 | Office Supplies | | CO | Small Value Procurement. | | | | | General Management & Supervisio | 60,000.00 | 60,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 990 | Anniversary Celebration | | CO | Small Value Procurement. | | | | | General Management & Supervisio | 2,000,000.00 | 2,000,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 990 | CAPABILITY DEVELOPMENT & SRATEGIC COMMUNICATION | | CO | Small Value Procurement. | | | | | Farm Production and Extension | 5,522,977.80 | 5,522,977.80 | - | 2022 FPE | CAPABILITY DEVELOPMENT & |
| | | | 5 02 99 990 | CSC and other Agencies' Activities | | CO | Small Value Procurement. | | | | | General Management & Supervisio | 350,000.00 | 350,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 990 | Disaster Prevention/Mitigation Meetings & Conferences & Oth | | CO | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 100,000.00 | 100,000.00 | - | 2021 OIL PALM | DRRM |
| | | | 5 02 99 990 | Disaster Response Meetings & Conferences & Other MOOE | | CO | Small Value Procurement. | | | | | Coconut Fertilization Project | 2,444,168.00 | 2,444,168.00 | - | 2022 CFP | DRRM |
| | | | 5 02 99 990 | Gawad Saka Other MOOE | | CO | Small Value Procurement. | | | | | Planting and Replanting of Local C | 100,000.00 | 100,000.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 99 990 | HR Activity COVID-19 Vaccination (Booster) | | CO | Small Value Procurement. | | | | | General Management & Supervisio | 110,000.00 | 110,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 990 | ISA Accreditation | | CO | Direct Contracting | | | | | General Management & Supervisio | 3,000,000.00 | 3,000,000.00 | - | 2022 GAS | INSTITUTIONAL TRANSFORMA |
| | | | 5 02 99 990 | ISO Accreditation | | CO | Competitive Bidding | | | | | General Management & Supervisio | 500,000.00 | 500,000.00 | - | 2022 GAS | INSTITUTIONAL TRANSFORMA |
| | | | 5 02 99 990 | Laboratory Analysis Baseline data establishment/validation c | | CO | Small Value Procurement. | | | | | PCA SAGF - Market & Trade Relati | 121,000.00 | 121,000.00 | - | 2022 SAGF | MRPD |
| | | | 5 02 99 990 | Laboratory Analysis Testing for Aflatoxin and Other Product | | CO | Small Value Procurement. | | | | | PCA SAGF - Market & Trade Relati | 100,000.00 | 100,000.00 | - | 2022 SAGF | TIRD |
| | | | 5 02 99 990 | Meetings and Conferences | | CO | Small Value Procurement. | | | | | General Management & Supervisio | 135,000.00 | 135,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 990 | Meetings and Conferences Meals | 24 | CO | Small Value Procurement. | | | | | General Management & Supervisio | 360,000.00 | 360,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 990 | Operating Expenses | | CO | Small Value Procurement. | | | | | General Management & Supervisio | 2,114,494.00 | 2,114,494.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 990 | Operating Expenses Meetings and Conferences | | CO | Small Value Procurement. | | | | | General Management & Supervisio | 200,000.00 | 200,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 990 | OPFRS OPFRS | | CO | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 800,000.00 | 800,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 99 990 | Other HR Activities | | CO | Small Value Procurement. | | | | | General Management & Supervisio | 100,000.00 | 100,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 990 | Other HR Activities HRPRIME | | CO | Small Value Procurement. | | | | | General Management & Supervisio | 200,000.00 | 200,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 990 | Other Maintenance and Operating Expenses | | CO | Small Value Procurement. | | | | | Coconut Fertilization Project | 233,546.77 | 233,546.77 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 99 990 | Other Maintenance and Operating Expenses | | CO | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 75,614.00 | 75,614.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Coconut Fertilization Project | 1,134,425.60 | 1,134,425.60 | - | 2021 CFP | NCFRS |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Coconut Hybridization Project | 163,817.13 | 163,817.13 | - | 2018 HYBRIDIZATIO | 2018 COCONUT HYBRIDIZATIO |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Coconut Hybridization Project | 182,505.00 | 182,505.00 | - | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Coconut Hybridization Project | 920,440.24 | 920,440.24 | - | 2021 HYBRIDIZATIO | ADMIN COST |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Coconut Hybridization Project | 241,884.95 | 241,884.95 | - | 2021 HYBRIDIZATIO | ON-FARM |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Coconut Research and Developme | 80,347.74 | 80,347.74 | - | 2020 CRDP-CLINIC | CLINICAL STUDIES |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Coconut Research and Developme | 317,500.00 | 317,500.00 | - | 2020 CRDP-CLINIC | THE BENEFICIAL EFFECTS OF |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Coconut Research and Developme | 78,077.80 | 78,077.80 | - | 2021 CRDP | EME-RDB |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Coconut Research and Developme | 41,985.57 | 41,985.57 | - | 2021 CRDP | NATIONAL COCONUT RESEAR |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Coconut Research and Developme | 1,000,000.00 | 1,000,000.00 | - | 2021 CRDP | NCFRS |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Coconut Research and Developme | 60,500.00 | 60,500.00 | - | 2022 CRDP | NATIONAL COCONUT RESEAR |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Japan: Coco Sap Wine Project | 52,000.00 | 52,000.00 | - | COCO SAP WINE | COCO SAP WINE |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 50,000.00 | 50,000.00 | - | 2018 CHLCP | 2018 CHLCP |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 1,100,000.00 | 1,100,000.00 | - | 2020 CHLCP | COMMUNITY AGROHUB |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 100,000.00 | 100,000.00 | - | 2020 INTERCROP | 2020 INTERCROP |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 94,144.00 | 94,144.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Planting and Replanting of Local C | 45,000.00 | 45,000.00 | - | 2021 ACPRP | ISSP |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Planting and Replanting of Local C | 258,716.93 | 258,716.93 | - | 2021 ACPRP | NCFRS |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Planting and Replanting of Local C | 20,000.00 | 20,000.00 | - | 2021 ACPRP | PMC |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Planting and Replanting of Local C | 117,906.80 | 117,906.80 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Planting and Replanting of Local C | 100,000.00 | 100,000.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Planting and Replanting of Local C | 60,000.00 | 60,000.00 | - | 2022 PRLC | PMC |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Planting and Replanting of Local C | 30,000.00 | 30,000.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 1,396,730.12 | 1,396,730.12 | - | 2022 RA8048 | CO SHARE |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 900,000.00 | 900,000.00 | - | RA8048 | CO SHARE |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 29,040.19 | 29,040.19 | - | 2020 OIL PALM | ANIMAL INTEGRATION |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 978,715.00 | 978,715.00 | - | 2020 OIL PALM | REPROG |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 62,237.80 | 62,237.80 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 99 990 | Other MOOE | | CO | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 124,000.00 | 124,000.00 | - | 2021 OIL PALM | ADMIN COST |

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FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|----|-------|--|---|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|-------------------------------------|------------------------|----------------|---------|-------------------|---------------------------|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | CO | Other | 5 02 99 990 | Other MOOE | CO | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 40,000.00 | 40,000.00 | - | 2022 OIL PALM | PMC |
| | | | 5 02 99 990 | Other MOOE | CO | Small Value Procurement. | | | | | Yolanda Recovery and Rehabilitation | 500,000.00 | 500,000.00 | - | 2014 YRRP | REPLANTING |
| | | | 5 02 99 990 | Other MOOE 1 LOT SENSORY EVALUATION OF COCONUT S | CO | Agency-to-Agency | | | | | Japan: Coco Sap Wine Project | 521,950.00 | 521,950.00 | - | COCO SAP WINE | COCO SAP WINE |
| | | | 5 02 99 990 | Other MOOE Conduct of public consultations and orientation | CO | Small Value Procurement. | | | | | PCA SAGF - Market & Trade Relati | 275,000.00 | 275,000.00 | - | 2022 SAGF | MRPD |
| | | | 5 02 99 990 | Other MOOE Other MOOE | CO | Small Value Procurement. | | | | | Coconut Fertilization Project | 3,000,000.00 | 3,000,000.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 99 990 | Other MOOE Various Supplies, meals/food for cococnut-based | CO | Small Value Procurement. | | | | | PCA SAGF - Market & Trade Relati | 230,000.00 | 230,000.00 | - | 2022 SAGF | TIRD |
| | | | 5 02 99 990 | PCIC Other MOOE | CO | Small Value Procurement. | | | | | Planting and Replanting of Local C | 100,000.00 | 100,000.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 99 990 | PMAP Membership | CO | Direct Contracting | | | | | General Management & Supervisio | 10,000.00 | 10,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 990 | PMO-RA11524 | CO | Small Value Procurement. | | | | | Farm Production and Extension | 9,966,074.51 | 9,966,074.51 | - | 2022 FPE | PMO-RA11524 |
| | | | 5 02 99 990 | Promotional Materials | CO | Small Value Procurement. | | | | | General Management & Supervisio | 200,000.00 | 200,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 990 | Team Building Activities | CO | Small Value Procurement. | | | | | General Management & Supervisio | 800,000.00 | 800,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 990 | Year-end/Christmas Celebration | CO | Small Value Procurement. | | | | | General Management & Supervisio | 2,000,000.00 | 2,000,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Printing and Publication Expenses | | | | | | | | | 4,361,057.35 | 4,361,057.35 | - | - | - |
| | | | 5 02 99 020 | Disaster Prevention/Mitigation Printing of IEC Materials | CO | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 50,000.00 | 50,000.00 | - | 2022 OIL PALM | DRRM |
| | | | 5 02 99 020 | Gawad Saka PRINTING AND PUBLICATION | CO | Small Value Procurement | | | | | Planting and Replanting of Local C | 200,000.00 | 200,000.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 99 020 | Printing and Publication Expenses | CO | Small Value Procurement | | | | | Coconut Hybridization Project | 49,748.00 | 49,748.00 | - | 2018 HYBRIDIZATIO | 2018 COCONUT HYBRIDIZATIO |
| | | | 5 02 99 020 | Printing and Publication Expenses | CO | Small Value Procurement | | | | | Coconut Hybridization Project | 85,000.00 | 85,000.00 | - | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO |
| | | | 5 02 99 020 | Printing and Publication Expenses | CO | Small Value Procurement | | | | | Coconut Hybridization Project | 300,000.00 | 300,000.00 | - | 2021 HYBRIDIZATIO | ON-FARM |
| | | | 5 02 99 020 | Printing and Publication Expenses | CO | Small Value Procurement | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2020 CRDP | LABORATORY SERVICES |
| | | | 5 02 99 020 | Printing and Publication Expenses | CO | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2021 CRDP | NATIONAL COCONUT RESEAR |
| | | | 5 02 99 020 | Printing and Publication Expenses | CO | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | NATIONAL COCONUT RESEAR |
| | | | 5 02 99 020 | Printing and Publication Expenses | CO | Small Value Procurement | | | | | Planting and Replanting of Local C | 250,000.00 | 250,000.00 | - | 2021 ACPRP | ADMIN COST |
| | | | 5 02 99 020 | Printing and Publication Expenses | CO | Small Value Procurement | | | | | Planting and Replanting of Local C | 100,000.00 | 100,000.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 99 020 | Printing and Publication Expenses | CO | Small Value Procurement | | | | | Planting and Replanting of Local C | 100,000.00 | 100,000.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 99 020 | Printing and Publication Expenses | CO | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 2,451,309.35 | 2,451,309.35 | - | RA8048 | CO SHARE |
| | | | 5 02 99 020 | Printing and Publication Expenses | CO | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 75,000.00 | 75,000.00 | - | 2020 OIL PALM | REPROG |
| | | | 5 02 99 020 | Printing and Publication Expenses | CO | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 50,000.00 | 50,000.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 99 020 | Printing Expenses | CO | Small Value Procurement | | | | | General Management & Supervisio | 50,000.00 | 50,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 020 | Printing Printing of PNS and Code of Practices Booklets/Info | CO | Small Value Procurement | | | | | PCA SAGF - Market & Trade Relati | 300,000.00 | 300,000.00 | - | 2022 SAGF | MRPD |
| | | | 5 02 99 020 | Printing Printing of Registration Certificates & Info Materials | CO | Small Value Procurement | | | | | PCA SAGF - Market & Trade Relati | 100,000.00 | 100,000.00 | - | 2022 SAGF | TIRD |
| | | | Rent/Lease Expenses | | | | | | | | | 928,600.00 | 928,600.00 | - | - | - |
| | | | 5 02 99 050 | Rent/Lease Expenses | CO | NP-Lease of Properties and | | | | | Coconut Hybridization Project | 12,600.00 | 12,600.00 | - | 2018 HYBRIDIZATIO | 2018 COCONUT HYBRIDIZATIO |
| | | | 5 02 99 050 | Rent/Lease Expenses | CO | NP-Lease of Properties and | | | | | Coconut Hybridization Project | 50,000.00 | 50,000.00 | - | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO |
| | | | 5 02 99 050 | Rent/Lease Expenses | CO | NP-Lease of Properties and | | | | | Coconut Hybridization Project | 400,000.00 | 400,000.00 | - | 2021 HYBRIDIZATIO | ON-FARM |
| | | | 5 02 99 050 | Rent/Lease Expenses | CO | NP-Lease of Properties and | | | | | Coconut Research and Developme | 31,000.00 | 31,000.00 | - | 2022 CRDP | NATIONAL COCONUT RESEAR |
| | | | 5 02 99 050 | Rental of 1 unit Copying Machine CO | CO | Small Value Procurement | | | | | General Management & Supervisio | 300,000.00 | 300,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 050 | Rental of 3 units Copying Machine OFAD, COA, CORSEC | CO | Small Value Procurement | | | | | General Management & Supervisio | 135,000.00 | 135,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Repair & Maintenance | | | | | | | | | 18,895,809.58 | 18,895,809.58 | - | - | - |
| | | | | R/M - Machinery and Equipment | CO | Small Value Procurement | | | | | General Management & Supervisio | 1,000,000.00 | 1,000,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 13 | Disaster Response Repair & Maintenance | CO | Small Value Procurement. | | | | | Coconut Fertilization Project | 1,127,445.00 | 1,127,445.00 | - | 2021 CFP | DRRM |
| | | | 5 02 13 | Disaster Response Repair & Maintenance | CO | Small Value Procurement. | | | | | Coconut Hybridization Project | 694,293.49 | 694,293.49 | - | 2021 HYBRIDIZATIO | DRRM |
| | | | 5 02 13 | Disaster Response Repair & Maintenance | CO | Small Value Procurement. | | | | | Planting and Replanting of Local C | 2,188,000.00 | 2,188,000.00 | - | 2021 ACPRP | DRRM |
| | | | 5 02 13 | Disaster Response Repair & Maintenance | CO | Small Value Procurement. | | | | | Planting and Replanting of Local C | 1,655,155.00 | 1,655,155.00 | - | 2022 PRLC | DRRM |
| | | | 5 02 13 | Other MOOE Meetings & Conferences | CO | Small Value Procurement | | | | | Planting and Replanting of Local C | 1,029,298.00 | 1,029,298.00 | - | 2021 ACPRP | 2021 ACPRP |
| | | | 5 02 13 | R/M - Buildings and Other Structures | CO | Small Value Procurement | | | | | General Management & Supervisio | 3,000,000.00 | 3,000,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 13 | Repair & Maintenance | CO | Small Value Procurement | | | | | Planting and Replanting of Local C | 517,137.56 | 517,137.56 | - | 2020 ACPRP | REPROG |
| | | | 5 02 13 | Repair & Maintenance | CO | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 593,015.14 | 593,015.14 | - | RA8048 | CO SHARE |
| | | | 5 02 13 | Repair and Maintenance | CO | Small Value Procurement | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2021 CRDP | NATIONAL COCONUT RESEAR |
| | | | 5 02 13 | Repair and Maintenance | CO | Small Value Procurement | | | | | Coconut Research and Developme | 150,000.00 | 150,000.00 | - | 2022 CRDP | NATIONAL COCONUT RESEAR |
| | | | 5 02 13 040 | R/M - Buildings and Other Structures Elevator Repair | CO | Small Value Procurement | | | | | General Management & Supervisio | 1,000,000.00 | 1,000,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 13 050 03 | R/M - ICT Equipment | CO | Small Value Procurement | | | | | General Management & Supervisio | 30,000.00 | 30,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 13 050 04 | R/M - Agricultural and Forestry Equipment | CO | Small Value Procurement | | | | | Planting and Replanting of Local C | 250,000.00 | 250,000.00 | - | 2021 ACPRP | PMC |
| | | | 5 02 13 050 14 | R/M - Technical & Scientific Equipment | CO | Small Value Procurement | | | | | Coconut Research and Developme | 603,465.39 | 603,465.39 | - | 2021 CRDP | LABORATORY SERVICES |
| | | | 5 02 13 050 14 | R/M - Technical & Scientific Equipment | CO | Small Value Procurement | | | | | General Management & Supervisio | 1,500,000.00 | 1,500,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 13 050 14 | R/M - Technical & Scientific Equipment Preventive Maintenanc | CO | Small Value Procurement | | | | | Coconut Research and Developme | 18,000.00 | 18,000.00 | - | 2022 CRDP | LSD |
| | | | 5 02 13 050 14 | R/M - Technical & Scientific Equipment Repair of laboratory e | CO | Small Value Procurement | | | | | Coconut Research and Developme | 200,000.00 | 200,000.00 | - | 2022 CRDP | LSD |

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| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|----|------|--|--|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|------------------------------------|------------------------|----------------|------------|-------------------|---------------------------|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | CO | Repa | 5 02 13 060 | R/M - Transportation Equipment | | CO | | | | | Coconut Hybridization Project | 40,000.00 | 40,000.00 | - | 2018 HYBRIDIZATIO | 2018 COCONUT HYBRIDIZATIO |
| | | | 5 02 13 060 | R/M - Transportation Equipment | | CO | | | | | Coconut Hybridization Project | 50,000.00 | 50,000.00 | - | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO |
| | | | 5 02 13 060 | R/M - Transportation Equipment | | CO | | | | | Planting and Replanting of Local C | 150,000.00 | 150,000.00 | - | 2021 ACPRP | PMC |
| | | | 5 02 13 060 | Repairs and Maintenance | | CO | | | | | General Management & Supervisio | 3,000,000.00 | 3,000,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Security Services | | | | | | | | 7,406,725.00 | 7,406,725.00 | - | - | - | |
| | | | 5 02 12 030 | Security Services CO | | CO | | | | | General Management & Supervisio | 7,406,725.00 | 7,406,725.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Subscription Expenses | | | | | | | | 1,022,956.72 | 1,022,956.72 | - | - | - | |
| | | | 5 02 99 070 | Firewall Subscription | 1 | CO | | | | | General Management & Supervisio | 180,000.00 | 180,000.00 | - | 2022 GAS | INSTITUTIONAL TRANSFORMA |
| | | | 5 02 99 070 | Hosting Plan | 1 | CO | | | | | Farm Production and Extension | 5,000.00 | 5,000.00 | - | 2022 FPE | NCFRS |
| | | | 5 02 99 070 | Newspaper Subscription Manila Bulletin, Philippine Daily Inq | 1610 | CO | | | | | General Management & Supervisio | 40,000.00 | 40,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 99 070 | Subscription Expenses | | CO | | | | | Coconut Fertilization Project | 50,000.00 | 50,000.00 | - | 2021 CFP | ISSP |
| | | | 5 02 99 070 | Subscription Expenses | | CO | | | | | Coconut Hybridization Project | 50,000.00 | 50,000.00 | - | 2021 HYBRIDIZATIO | ON-FARM |
| | | | 5 02 99 070 | Subscription Expenses | | CO | | | | | Coconut Research and Developme | 2,000.00 | 2,000.00 | - | 2021 CRDP | ISSP |
| | | | 5 02 99 070 | Subscription Expenses | | CO | | | | | Planting and Replanting of Local C | 132,110.72 | 132,110.72 | - | 2021 ACPRP | ISSP |
| | | | 5 02 99 070 | Subscription Expenses | | CO | | | | | Smallholders Oil Palm Plantation D | 10,594.00 | 10,594.00 | - | 2020 OIL PALM | REPROG |
| | | | 5 02 99 070 | Subscription Expenses | | CO | | | | | Smallholders Oil Palm Plantation D | 32,900.00 | 32,900.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 99 070 | Subscription Expenses Subscription fees for market researc | | CO | | | | | PCA SAGF - Market & Trade Relati | 200,000.00 | 200,000.00 | - | 2022 SAGF | MRPD |
| | | | 5 02 99 070 | Subscription Expenses Zoom Subscription | | CO | | | | | Planting and Replanting of Local C | 178,352.00 | 178,352.00 | - | 2021 ACPRP | 2021 ACPRP |
| | | | 5 02 99 070 | Subscription Oilworld Subscription, Zoom | | CO | | | | | Smallholders Oil Palm Plantation D | 90,000.00 | 90,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 99 070 | VTC Subscription (1 year) | 2 | CO | | | | | General Management & Supervisio | 22,000.00 | 22,000.00 | - | 2022 GAS | INSTITUTIONAL TRANSFORMA |
| | | | 5 02 99 070 | VTC Webinar Subscription (per month) | 3 | CO | | | | | General Management & Supervisio | 30,000.00 | 30,000.00 | - | 2022 GAS | INSTITUTIONAL TRANSFORMA |
| | | | Technical and Scientific Analytical Grade-Chemicals | | | | | | | | 5,427,702.94 | 5,427,702.94 | - | - | - | |
| | | | 5 02 03 990 08 | Operating Expenses | | CO | | | | | General Management & Supervisio | 495,000.00 | 495,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 03 990 08 | Other MOOE | | CO | | | | | Japan: Coco Sap Wine Project | 3,257,902.94 | 3,257,902.94 | - | COCO SAP WINE | COCO SAP WINE |
| | | | 5 02 03 990 08 | Technical and Scientific Analytical Grade-Chemicals | | CO | | | | | Smallholders Oil Palm Plantation D | 40,000.00 | 40,000.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 03 990 08 | Technical and Scientific Analytical Grade-Chemicals Purchas | | CO | | | | | Japan: Coco Sap Wine Project | 2,800.00 | 2,800.00 | - | COCO SAP WINE | COCO SAP WINE |
| | | | 5 02 03 990 08 | Technical and Scientific Analytical Grade-Chemicals Purchas | | CO | | | | | Coconut Research and Developme | 1,632,000.00 | 1,632,000.00 | - | 2022 CRDP | LSD |
| | | | Technical and Scientific Equipment | | | | | | | | 599,000.00 | - | 599,000.00 | - | - | |
| | | | 1 06 05 140 | Technical and Scientific Equipment Purchase of 1 unit (manu | | CO | | | | | Japan: Coco Sap Wine Project | 599,000.00 | - | 599,000.00 | COCO SAP WINE | COCO SAP WINE |
| | | | Training Expenses | | | | | | | | 27,125,208.55 | 27,125,208.55 | - | - | - | |
| | | | 5 02 02 010 | CAPABILITY DEVELOPMENT & SRATEGIC COMMUNICATION | | CO | | | | | Farm Production and Extension | 45,200.00 | 45,200.00 | - | 2022 FPE | CAPABILITY DEVELOPMENT & |
| | | | 5 02 02 010 | Disaster Prevention/Mitigation Training Expenses | | CO | | | | | Smallholders Oil Palm Plantation D | 250,000.00 | 250,000.00 | - | 2022 OIL PALM | DRRM |
| | | | 5 02 02 010 | Honorarium Honorarium for RPs and or External Experts and | | CO | | | | | PCA SAGF - Market & Trade Relati | 250,000.00 | 250,000.00 | - | 2022 SAGF | MRPD |
| | | | 5 02 02 010 | PCIC-CYIP Training Training | | CO | | | | | Planting and Replanting of Local C | 500,000.00 | 500,000.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 02 010 | Training and Scholarship Expenses | | CO | | | | | Coconut Fertilization Project | 1,900,000.00 | 1,900,000.00 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 02 010 | TRAINING COURSE AND PROJECT ORIENTAITON | | CO | | | | | KEDP-Coconut Village Developme | 500,000.00 | 500,000.00 | - | 2018 CHLCP | 2018 CHLCP |
| | | | 5 02 02 010 | TRAINING COURSE AND PROJECT ORIENTAITON | | CO | | | | | KEDP-Coconut Village Developme | 300,000.00 | 300,000.00 | - | 2020 CHLCP | COMMUNITY AGROHUB |
| | | | 5 02 02 010 | TRAINING COURSE AND PROJECT ORIENTAITON | | CO | | | | | KEDP-Coconut Village Developme | 250,000.00 | 250,000.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | | 5 02 02 010 | TRAINING COURSE AND PROJECT ORIENTAITON | | CO | | | | | KEDP-Coconut Village Developme | 2,500,000.00 | 2,500,000.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 02 010 | TRAINING COURSE AND PROJECT ORIENTAITON | | CO | | | | | KEDP-Coconut Village Developme | 500,000.00 | 500,000.00 | - | 2021 INTERCROP | 2021 INTERCROP |
| | | | 5 02 02 010 | Training Expense Training on Inspectors on GAP/Organic/SP | | CO | | | | | PCA SAGF - Market & Trade Relati | 450,000.00 | 450,000.00 | - | 2022 SAGF | TIRD |
| | | | 5 02 02 010 | Training Expense Trainings on GMP, HACCP, Coconet Bio-Er | | CO | | | | | PCA SAGF - Market & Trade Relati | 500,000.00 | 500,000.00 | - | 2022 SAGF | TIRD |
| | | | 5 02 02 010 | Training Expenses | | CO | | | | | Coconut Hybridization Project | 120,000.00 | 120,000.00 | - | 2021 HYBRIDIZATIO | ISSP |
| | | | 5 02 02 010 | Training Expenses | | CO | | | | | Coconut Hybridization Project | 1,200,000.00 | 1,200,000.00 | - | 2021 HYBRIDIZATIO | ON-FARM |
| | | | 5 02 02 010 | Training Expenses | | CO | | | | | Coconut Research and Developme | 24,000.00 | 24,000.00 | - | 2021 CRDP | NATIONAL COCONUT RESEAR |
| | | | 5 02 02 010 | Training Expenses | | CO | | | | | Coconut Research and Developme | 105,000.00 | 105,000.00 | - | 2022 CRDP | NATIONAL COCONUT RESEAR |
| | | | 5 02 02 010 | Training Expenses | | CO | | | | | KEDP-Coconut Village Developme | 300,490.00 | 300,490.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 02 010 | Training Expenses | | CO | | | | | Planting and Replanting of Local C | 25,000.00 | 25,000.00 | - | 2021 ACPRP | ISSP |
| | | | 5 02 02 010 | Training Expenses | | CO | | | | | Planting and Replanting of Local C | 25,000.00 | 25,000.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 02 010 | Training Expenses | | CO | | | | | Smallholders Oil Palm Plantation D | 1,588,642.00 | 1,588,642.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 02 010 | Training Expenses | | CO | | | | | Yolanda Recovery and Rehabilitati | 893,033.17 | 893,033.17 | - | 2014 YRRP | REPLANTING |
| | | | 5 02 02 010 | Training Expenses | | CO | | | | | Yolanda Recovery and Rehabilitati | 10,097.54 | 10,097.54 | - | 2014 YRRP | TIMBER |
| | | | 5 02 02 010 | Training Program | | CO | | | | | General Management & Supervisio | 9,500,000.00 | 9,500,000.00 | - | 2022 GAS | INSTITUTIONAL TRANSFORMA |
| | | | 5 02 02 010 | Trainings & Seminars | | CO | | | | | KEDP-Coconut Village Developme | 267,685.84 | 267,685.84 | - | AGROHUB | AGROHUB |
| | | | 5 02 02 010 | Trainings & Seminars Conduct of Trainings & Seminars, Meet | | CO | | | | | Coconut Fertilization Project | 2,300,000.00 | 2,300,000.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 02 010 | Trainings & Seminars Conduct of Trainings & Seminars, Meet | | CO | | | | | Planting and Replanting of Local C | 2,500,000.00 | 2,500,000.00 | - | 2022 PRLC | PLANTING |

Department of Agriculture
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| No. | | | CODE | Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i> | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|----|--------|--------------------------------------|---|---------------|-------------------------|---|-----------------|------------------|--------------------|------------------------------------|-----------------|------------------------|---------|-------------------|---------------------------|--|
| | | | | | | | Advertisement / Posting of IBREI/ Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | MOOE | | Capital Outlay | Project | Component | | |
| | CO | Traini | 5 02 02 010 | Trainings & Seminars Conduct of Trainings & Seminars, Meet | CO | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 321,060.00 | 321,060.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | | Transportation and Delivery Expenses | | | | | | | | | 286,665.97 | 286,665.97 | - | - | - | |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | CO | Small Value Procurement | | | | | Coconut Hybridization Project | 30,000.00 | 30,000.00 | - | 2018 HYBRIDIZATIO | 2018 COCONUT HYBRIDIZATIO | |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | CO | Small Value Procurement | | | | | Coconut Research and Developme | 16.19 | 16.19 | - | 2020 CRDP | ASFSD: SPATIAL MAPPING OF | |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | CO | Small Value Procurement | | | | | Coconut Research and Developme | 76,649.78 | 76,649.78 | - | 2020 CRDP | LSD: ANALYTICAL LABORATO | |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | CO | Small Value Procurement | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2021 CRDP | NATIONAL COCONUT RESEAR | |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | CO | Small Value Procurement | | | | | Coconut Research and Developme | 60,000.00 | 60,000.00 | - | 2022 CRDP | NATIONAL COCONUT RESEAR | |
| | | | 5 02 99 040 | Transportation and Delivery Expenses Freight of samples an | CO | Small Value Procurement | | | | | PCA SAGF - Market & Trade Relati | 20,000.00 | 20,000.00 | - | 2022 SAGF | TIRD | |
| | | | Utility Expenses | | | | | | | | | 130,000.00 | 130,000.00 | - | - | - | |
| | | | 5 02 04 010 | Water Expenses Purified Drinking Water | CO | Small Value Procurement | | | | | General Management & Supervisio | 130,000.00 | 130,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | Supplies & Materials | | | | | | | | | 13,977,916.56 | 13,977,916.56 | - | - | - | |
| | | | 5 02 03 010 | Common-use supplies Various office supplies | CO | PS-DBM Agency-to-Agency | | | | | General Management & Supervisio | 5,000,000.00 | 5,000,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03 010 | Gawad Saka OFFICE SUPPLIES | CO | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 50,000.00 | 50,000.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 03 010 | Office Supplies | CO | PS-DBM Agency-to-Agency | | | | | Smallholders Oil Palm Plantation D | 150,000.00 | 150,000.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 995.42 | 995.42 | - | 2015 IPM | RESEARCH-LSD | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 1,024.21 | 1,024.21 | - | 2016 IPM | RESEARCH-LSD | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 311,059.84 | 311,059.84 | - | 2018 CFP | 2018 CFP | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | Coconut Hybridization Project | 49,400.00 | 49,400.00 | - | 2018 HYBRIDIZATIO | 2018 COCONUT HYBRIDIZATIO | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | Coconut Hybridization Project | 30,000.00 | 30,000.00 | - | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | Coconut Hybridization Project | 100,000.00 | 100,000.00 | - | 2021 HYBRIDIZATIO | ON-FARM | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 26,378.72 | 26,378.72 | - | 2018 CRDP | LSD: ANALYTICAL LABORATO | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 24,718.47 | 24,718.47 | - | 2020 CRDP | LABORATORY SERVICES | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2021 CRDP | NATIONAL COCONUT RESEAR | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 18,100.00 | 18,100.00 | - | 2022 CRDP | NATIONAL COCONUT RESEAR | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | KEDP-Coconut Village Developme | 600,574.90 | 600,574.90 | - | 2020 INTERCROP | CROP DIVERSIFICATION | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | KEDP-Coconut Village Developme | 201,742.30 | 201,742.30 | - | 2021 CHLCP | 2021 CHLCP | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | KEDP-Coconut Village Developme | 75,123.00 | 75,123.00 | - | 2022 CVDP | 2022 CVDP | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 530,000.00 | 530,000.00 | - | RA8048 | CO SHARE | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | Smallholders Oil Palm Plantation D | 31,505.00 | 31,505.00 | - | 2020 OIL PALM | REPROG | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | Smallholders Oil Palm Plantation D | 68,932.20 | 68,932.20 | - | 2021 OIL PALM | 2021 OIL PALM | |
| | | | 5 02 03 010 | Office Supplies Expenses | CO | PS-DBM Agency-to-Agency | | | | | Yolanda Recovery and Rehabilitati | 100,000.00 | 100,000.00 | - | 2014 YRRP | REPLANTING | |
| | | | 5 02 03 010 | Office Supplies Expenses Purchase of office consumables | CO | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 52,000.00 | 52,000.00 | - | 2022 CRDP | LSD | |
| | | | 5 02 03 010 | Office Supplies OFFICE SUPPLIES | CO | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 1,800,000.00 | 1,800,000.00 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 03 010 | Office Supplies Various office Supplies | CO | PS-DBM Agency-to-Agency | | | | | PCA SAGF - Market & Trade Relati | 20,000.00 | 20,000.00 | - | 2022 SAGF | MRPD | |
| | | | 5 02 03 010 | Office Supplies Various office Supplies | CO | PS-DBM Agency-to-Agency | | | | | PCA SAGF - Market & Trade Relati | 50,000.00 | 50,000.00 | - | 2022 SAGF | TIRD | |
| | | | 5 02 03 010 | Office Supplies Various office Supplies | CO | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 5,668.00 | 5,668.00 | - | 2022 PRLC | SEEDFARM | |
| | | | 5 02 03 010 | Operating Expenses | CO | PS-DBM Agency-to-Agency | | | | | General Management & Supervisio | 644,295.75 | 644,295.75 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03 010 | Other Supplies Other Supplies | CO | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 1,000,000.00 | 1,000,000.00 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 03 010 | Supplies and Materials Expenses | CO | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 400,000.00 | 400,000.00 | - | 2021 CFP | 2021 CFP | |
| | | | 5 02 03 010 | Various Office Supplies | CO | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 171,230.00 | 171,230.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 03 080 | Medical, Dental and Laboratory Supplies Expenses | CO | Small Value Procurement | | | | | Coconut Research and Developme | 116,690.72 | 116,690.72 | - | 2020 CRDP-CLINIC | THE BENEFICIAL EFFECTS OF | |
| | | | 5 02 03 990 | Medicine & Emergency Supplies | CO | Small Value Procurement | | | | | General Management & Supervisio | 100,000.00 | 100,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03 990 | Other HR Activities Awards/Plaques | CO | Small Value Procurement | | | | | General Management & Supervisio | 100,000.00 | 100,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | CO | Small Value Procurement | | | | | Coconut Fertilization Project | 17,090.00 | 17,090.00 | - | 2021 CFP | ISSP | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | CO | Small Value Procurement | | | | | Coconut Hybridization Project | 19,653.65 | 19,653.65 | - | 2018 HYBRIDIZATIO | 2018 COCONUT HYBRIDIZATIO | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | CO | Small Value Procurement | | | | | Coconut Hybridization Project | 100,000.00 | 100,000.00 | - | 2021 HYBRIDIZATIO | ADMIN COST | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | CO | Small Value Procurement | | | | | Coconut Hybridization Project | 80,361.52 | 80,361.52 | - | 2021 HYBRIDIZATIO | ISSP | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | CO | Small Value Procurement | | | | | Coconut Hybridization Project | 50,000.00 | 50,000.00 | - | 2021 HYBRIDIZATIO | ON-FARM | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | CO | Small Value Procurement | | | | | Coconut Research and Developme | 851.10 | 851.10 | - | 2018 CRDP | RDB | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | CO | Small Value Procurement | | | | | Coconut Research and Developme | 60,000.00 | 60,000.00 | - | 2020 CRDP | R & D MANAGEMENT | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | CO | Small Value Procurement | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2021 CRDP | NATIONAL COCONUT RESEAR | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | CO | Small Value Procurement | | | | | Coconut Research and Developme | 25,000.00 | 25,000.00 | - | 2022 CRDP | NATIONAL COCONUT RESEAR | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | CO | Small Value Procurement | | | | | Farm Production and Extension | 23,881.12 | 23,881.12 | - | 2022 FPE | FIXED EXPENDITURES | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | CO | Small Value Procurement | | | | | General Management & Supervisio | 561,415.64 | 561,415.64 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | CO | Small Value Procurement | | | | | Planting and Replanting of Local C | 800,000.00 | 800,000.00 | - | 2021 ACPRP | PMC | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | CO | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 220,000.00 | 220,000.00 | - | RA8048 | CO SHARE | |

Department of Agriculture
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FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|----|-------------|---|--|----------------|-------------------------|----------------------------------|-----------------------------|-----------------|------------------|------------------------------------|-----------------|------------------------|----------------|-------------------|---------------------------|--|
| | | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | CO | Suppl | 5 02 03 990 | Other Supplies and Materials Expenses | CO | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 17,100.00 | 17,100.00 | - | 2021 OIL PALM | 2021 OIL PALM | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses PR#166, PR#0176 | CO | Small Value Procurement | | | | | Japan: Coco Sap Wine Project | 3,125.00 | 3,125.00 | - | COCO SAP WINE | COCO SAP WINE | |
| | | | 5 02 03 990 | Other Supplies Other Supplies | CO | Small Value Procurement | | | | | Planting and Replanting of Local C | 70,000.00 | 70,000.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 03 990 | Supplies and Materials Expenses | CO | Small Value Procurement | | | | | Coconut Fertilization Project | 60,000.00 | 60,000.00 | - | 2021 CFP | 2021 CFP | |
| | | | Semi-Expendable Equipment | | | | | | | | | 4,992,743.09 | 4,992,743.09 | - | - | - | |
| | | | 5 02 03 | SE - Machinery & Equipment | CO | Small Value Procurement | | | | | Coconut Research and Developme | 25,000.00 | 25,000.00 | - | 2021 CRDP | NATIONAL COCONUT RESEAR | |
| | | | 5 02 03 | SE - Machinery & Equipment mobile phone, HDD, printer, sca | CO | Small Value Procurement | | | | | Coconut Research and Developme | 15,000.00 | 15,000.00 | - | 2022 CRDP | NATIONAL COCONUT RESEAR | |
| | | | 5 02 03-18 | Operating Expenses | CO | Small Value Procurement | | | | | General Management & Supervisio | 500,000.00 | 500,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03-18 | Operating Expenses 1 unit 5-Layer Glass Door Steel Cabinet | CO | Small Value Procurement | | | | | General Management & Supervisio | 30,000.00 | 30,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03-18 | SE - Furniture and Fixtures | CO | Small Value Procurement | | | | | General Management & Supervisio | 560,000.00 | 560,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03-18 | SE - Furniture and Fixtures | CO | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 168,525.00 | 168,525.00 | - | 2020 OIL PALM | REPROG | |
| | | | 5 02 03-18 | SE - Furniture and Fixtures 1 unit Steel Cabinet | CO | Small Value Procurement | | | | | General Management & Supervisio | 10,000.00 | 10,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03-2 | Operating Expenses | CO | Small Value Procurement | | | | | General Management & Supervisio | 500,000.00 | 500,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03-2 | Operating Expenses 5 units Multipurpose UV Sterilizer | CO | Small Value Procurement | | | | | General Management & Supervisio | 100,000.00 | 100,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03-2 | SE - Office Equipment | CO | Small Value Procurement | | | | | Coconut Fertilization Project | 55,732.08 | 55,732.08 | - | 2021 CFP | ADMIN COST | |
| | | | 5 02 03-2 | SE - Office Equipment | CO | Small Value Procurement | | | | | Planting and Replanting of Local C | 307,500.00 | 307,500.00 | - | 2021 ACPRP | 2021 ACPRP | |
| | | | 5 02 03-2 | SE - Office Equipment | CO | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 238,000.00 | 238,000.00 | - | 2020 OIL PALM | REPROG | |
| | | | 5 02 03-2 | SE - Office Equipment 1 unit Laminating Machine | CO | Small Value Procurement | | | | | General Management & Supervisio | 5,000.00 | 5,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03-2 | Various Equipment, Furnitures and Fixturers for PCA Led Hul | CO | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 2,052,149.13 | 2,052,149.13 | - | 2020 CHLCP | COMMUNITY AGROHUB | |
| | | | 5 02 03-3 | EXTERNAL DRIVE | 4 | CO | Small Value Procurement | | | | General Management & Supervisio | 15,500.00 | 15,500.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03-3 | Router w/ Access Point | 2 | CO | Small Value Procurement | | | | General Management & Supervisio | 5,000.00 | 5,000.00 | - | 2022 GAS | INSTITUTIONAL TRANSFORMA | |
| | | | 5 02 03-3 | SE - ICT Equipment | | CO | Small Value Procurement | | | | Coconut Hybridization Project | 1,990.00 | 1,990.00 | - | 2018 HYBRIDIZATIO | 2018 COCONUT HYBRIDIZATIO | |
| | | | 5 02 03-3 | SE - ICT Equipment | | CO | Small Value Procurement | | | | Coconut Hybridization Project | 4,642.00 | 4,642.00 | - | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO | |
| | | | 5 02 03-3 | SE - ICT Equipment | | CO | Small Value Procurement | | | | Coconut Hybridization Project | 8,360.00 | 8,360.00 | - | 2021 HYBRIDIZATIO | ISSP | |
| | | | 5 02 03-3 | SE - ICT Equipment | | CO | Small Value Procurement | | | | Coconut Research and Developme | 4,000.00 | 4,000.00 | - | 2021 CRDP | ISSP | |
| | | | 5 02 03-3 | SE - ICT Equipment | | CO | Small Value Procurement | | | | General Management & Supervisio | 108,172.84 | 108,172.84 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03-3 | SE - ICT Equipment | | CO | Small Value Procurement | | | | Japan: Coco Sap Wine Project | 20,000.00 | 20,000.00 | - | COCO SAP WINE | COCO SAP WINE | |
| | | | 5 02 03-3 | SE - ICT Equipment | | CO | Small Value Procurement | | | | Planting and Replanting of Local C | 25,715.00 | 25,715.00 | - | 2018 ACPRP | ISSP | |
| | | | 5 02 03-3 | SE - ICT Equipment | | CO | Small Value Procurement | | | | RA8048 (Coconut Preservation Act | 10,000.00 | 10,000.00 | - | RA8048 | CO SHARE | |
| | | | 5 02 03-3 | SE - ICT Equipment | | CO | Small Value Procurement | | | | Smallholders Oil Palm Plantation D | 6,366.00 | 6,366.00 | - | 2021 OIL PALM | ISSP | |
| | | | 5 02 03-3 | SE - ICT Equipment 1 unit Heavy Duty Scanner | | CO | Small Value Procurement | | | | General Management & Supervisio | 60,000.00 | 60,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 03-3 | SE-ICT Equipment | | CO | Small Value Procurement | | | | KEDP-Coconut Village Developme | 27,091.04 | 27,091.04 | - | 2021 INTERCROP | 2021 INTERCROP | |
| | | | 5 02 03-3 | System Peripherals | | CO | Small Value Procurement | | | | General Management & Supervisio | 128,000.00 | 128,000.00 | - | 2022 GAS | INSTITUTIONAL TRANSFORMA | |
| | | | 5 02 03-3 | USB to LAN Adapter | 2 | CO | Small Value Procurement | | | | General Management & Supervisio | 1,000.00 | 1,000.00 | - | 2022 GAS | INSTITUTIONAL TRANSFORMA | |
| | | I-III & CAR | | | | | | | | | | 37,013,392.41 | 36,174,392.41 | 839,000.00 | - | - | |
| | | | Advertising, Promotional and Marketing Expenses | | | | | | | | | 20,000.00 | 20,000.00 | - | - | - | |
| | | | 5 02 99 010 | Advertising, Promotional and Marketing Expenses | I-III & CAR | Small Value Procurement | | | | | Coconut Fertilization Project | 10,000.00 | 10,000.00 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 99 010 | Advertising, Promotional and Marketing Expenses | I-III & CAR | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 10,000.00 | 10,000.00 | - | 2022 CVDP | 2022 CVDP | |
| | | | Agri-Inputs: Coconut Seedlings/Seednuts | | | | | | | | | 12,297,540.39 | 12,297,540.39 | - | - | - | |
| | | | 5 02 03 100 | Chemicals Chemicals | 10 liters | I-III & CAR | Small Value Procurement | | | | Planting and Replanting of Local C | 15,000.00 | 15,000.00 | - | 2022 PRLC | SEEDFARM | |
| | | | 5 02 03 100 | Coconut Seedlings Coconut Seedlings | | I-III & CAR | Competitive Bidding | | | | Planting and Replanting of Local C | 5,879,460.00 | 5,879,460.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 03 100 | Inorganic Fertilizers AS and KCI Fertilizer | 71.5 bags | I-III & CAR | Competitive Bidding | | | | Planting and Replanting of Local C | 149,080.00 | 149,080.00 | - | 2022 PRLC | SEEDFARM | |
| | | | 5 02 03 100 | Matured seednuts OPV Dwarf/Tall | 89300 | I-III & CAR | Competitive Bidding | | | | Planting and Replanting of Local C | 3,572,000.00 | 3,572,000.00 | - | 2020 ACPRP | REPROG | |
| | | | 5 02 03 100 | Matured seednuts OPV Tall/Dwarf | 30000 | I-III & CAR | Competitive Bidding | | | | RA8048 (Coconut Preservation Act | 2,682,000.39 | 2,682,000.39 | - | 2018 RA8048 | REPLACEMENT | |
| | | | Agri-Inputs: Fertilizers | | | | | | | | | 11,818,637.50 | 11,818,637.50 | - | - | - | |
| | | | 5 02 03 100 | Fertilizers Organic/KCI Fertilizer | | I-III & CAR | Competitive Bidding | | | | Coconut Fertilization Project | 11,369,400.00 | 11,369,400.00 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 03 100 | Inorganic Fertilizer AS + KCI | | I-III & CAR | Small Value Procurement | | | | Coconut Fertilization Project | 441,875.00 | 441,875.00 | - | 2021 CFP | 2021 CFP | |
| | | | 5 02 03 100 | Inorganic Fertilizer AS + KCI | | I-III & CAR | Small Value Procurement | | | | Planting and Replanting of Local C | 7,362.50 | 7,362.50 | - | 2021 SEEDFARM | 2021 SEEDFARM | |
| | | | Agri-Inputs: Intercrops | | | | | | | | | 1,930,000.00 | 1,930,000.00 | - | - | - | |
| | | | 5 02 03 100 | Planting Materials Abaca suckers | 38,600 suckers | I-III & CAR | Competitive Bidding | | | | KEDP-Coconut Village Developme | 1,930,000.00 | 1,930,000.00 | - | 2022 CVDP | 2022 CVDP | |
| | | | Communication Expenses | | | | | | | | | 406,800.00 | 406,800.00 | - | - | - | |
| | | | 5 02 05 010 | Postage and Courier Services | | I-III & CAR | Small Value Procurement | | | | Farm Production and Extension | 306,000.00 | 306,000.00 | - | 2022 FPE | FIXED EXPENDITURES | |
| | | | 5 02 05 020 01 | Pre-paid Cards Smart/Globe/TM Cards | 3 | I-III & CAR | Small Value Procurement | | | | Coconut Hybridization Project | 25,200.00 | 25,200.00 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT | |
| | | | 5 02 05 020 01 | Pre-paid Cards Smart/Globe/TM Cards | 18 | I-III & CAR | Small Value Procurement | | | | Planting and Replanting of Local C | 50,000.00 | 50,000.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 05 020 01 | Telephone Expenses Mobile | | I-III & CAR | Small Value Procurement | | | | Coconut Fertilization Project | 25,600.00 | 25,600.00 | - | 2022 CFP | 2022 CFP | |
| | | | Extraordinary and Miscellaneous Expenses | | | | | | | | | 116,400.00 | 116,400.00 | - | - | - | |

Department of Agriculture
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FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-----------------|--------------------------------------|--|-------------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|------------------------------------|------------------------|----------------|------------|--------------------|----------------------------|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | I-III & C/Extra | 5 02 10 030 | Extraordinary and Miscellaneous Expenses | | I-III & CAR | Small Value Procurement | | | | | General Management & Supervision | 116,400.00 | 116,400.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | Fuel, Oil and Lubricants Expenses | | | | | | | | | | 812,384.91 | 812,384.91 | - | - | - |
| | | 5 02 03 090 | Fuel & Oil Gas & Oil | 3600 | I-III & CAR | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act) | 180,000.00 | 180,000.00 | - | 2018 RA8048 | PERMIT TO CUT |
| | | 5 02 03 090 | Fuel & Oil Gas & Oil | 600 liters | I-III & CAR | Direct Retail Purchase | | | | | KEDP-Coconut Village Development | 30,000.00 | 30,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | 5 02 03 090 | Fuel and Lubricants Gas & Oil | | I-III & CAR | Direct Retail Purchase | | | | | Coconut Fertilization Project | 100,000.00 | 100,000.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 03 090 | Fuel and Lubricants Gas & Oil | | I-III & CAR | Direct Retail Purchase | | | | | Coconut Hybridization Project | 65,616.91 | 65,616.91 | - | 2018 HYBRIDIZATION | 2018 COCONUT HYBRIDIZATION |
| | | 5 02 03 090 | Fuel and Lubricants Gas & Oil | | I-III & CAR | Direct Retail Purchase | | | | | Coconut Hybridization Project | 102,384.00 | 102,384.00 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTION |
| | | 5 02 03 090 | Fuel and Lubricants Gas & Oil | | I-III & CAR | Direct Retail Purchase | | | | | Coconut Hybridization Project | 184,384.00 | 184,384.00 | - | 2021 HYBRIDIZATION | PRODUCTION SUPPORT |
| | | 5 02 03 090 | Fuel and Lubricants Gas & Oil | | I-III & CAR | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 100,000.00 | 100,000.00 | - | 2022 PRLC | PLANTING |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | I-III & CAR | Direct Retail Purchase | | | | | Coconut Scale Insect Emergency A | 50,000.00 | 50,000.00 | - | CSIEAP | SQR |
| | | Furniture and Fixtures | | | | | | | | | | 75,000.00 | - | 75,000.00 | - | - |
| | | 1 06 07 010 | Various office equipment | | I-III & CAR | Small Value Procurement | | | | | Planting and Replanting of Local C | 75,000.00 | - | 75,000.00 | 2020 ACPRP | REPROG |
| | | ICT Equipment | | | | | | | | | | 514,000.00 | - | 514,000.00 | - | - |
| | | 1 06 05 030 | Computers Desktop | 1 unit | I-III & CAR | Small Value Procurement | | | | | Coconut Hybridization Project | 50,000.00 | - | 50,000.00 | 2021 HYBRIDIZATION | PRODUCTION SUPPORT |
| | | 1 06 05 030 | ICT equipment Desktop/Laptop | 9 | I-III & CAR | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act) | 464,000.00 | - | 464,000.00 | 2018 RA8048 | PERMIT TO CUT |
| | | Other MOOE | | | | | | | | | | 389,070.77 | 389,070.77 | - | - | - |
| | | 5 02 99 990 | Other MOOE | | I-III & CAR | Small Value Procurement. | | | | | Coconut Fertilization Project | 5,889.70 | 5,889.70 | - | 2022 CFP | 2022 CFP |
| | | 5 02 99 990 | Other MOOE | | I-III & CAR | Small Value Procurement. | | | | | Coconut Hybridization Project | 21,009.99 | 21,009.99 | - | 2021 HYBRIDIZATION | PRODUCTION SUPPORT |
| | | 5 02 99 990 | Other MOOE | | I-III & CAR | Small Value Procurement. | | | | | Coconut Scale Insect Emergency A | 17,561.63 | 17,561.63 | - | CSIEAP | SQR |
| | | 5 02 99 990 | Other MOOE | | I-III & CAR | Small Value Procurement. | | | | | KEDP-Coconut Village Development | 67,270.40 | 67,270.40 | - | 2022 CVDP | 2022 CVDP |
| | | 5 02 99 990 | Other MOOE | | I-III & CAR | Small Value Procurement. | | | | | Planting and Replanting of Local C | 36,778.71 | 36,778.71 | - | 2020 ACPRP | 2020 ACPRP |
| | | 5 02 99 990 | Other MOOE | | I-III & CAR | Small Value Procurement. | | | | | Planting and Replanting of Local C | 8,540.00 | 8,540.00 | - | 2022 PRLC | SEEDFARM |
| | | 5 02 99 990 | Other MOOE | | I-III & CAR | Small Value Procurement. | | | | | Plowback of Income | 42,368.48 | 42,368.48 | - | SALE OF SEEDLINGS | SALE OF SEEDLINGS AND INT |
| | | 5 02 99 990 | Other MOOE | | I-III & CAR | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act) | 126,146.24 | 126,146.24 | - | 2016 RA8048 | OTHER INCOME |
| | | 5 02 99 990 | Other MOOE | | I-III & CAR | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act) | 63,505.62 | 63,505.62 | - | 2018 RA8048 | PERMIT TO CUT |
| | | Repair & Maintenance | | | | | | | | | | 721,119.34 | 721,119.34 | - | - | - |
| | | 5 02 13 040 | Repair of Water Tank | 1 | I-III & CAR | Small Value Procurement | | | | | Coconut Hybridization Project | 85,000.00 | 85,000.00 | - | 2021 HYBRIDIZATION | PRODUCTION SUPPORT |
| | | 5 02 13 050 04 | R/M - Agricultural and Forestry Equipment | | I-III & CAR | Small Value Procurement | | | | | Coconut Hybridization Project | 51,334.54 | 51,334.54 | - | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION |
| | | 5 02 13 050 04 | Repair of Tractor | 1 | I-III & CAR | Small Value Procurement | | | | | Coconut Hybridization Project | 50,000.00 | 50,000.00 | - | 2021 HYBRIDIZATION | PRODUCTION SUPPORT |
| | | 5 02 13 060 | R/M - Transportation Equipment | | I-III & CAR | Small Value Procurement | | | | | Coconut Fertilization Project | 200,000.00 | 200,000.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 13 060 | R/M - Transportation Equipment | | I-III & CAR | Small Value Procurement | | | | | KEDP-Coconut Village Development | 50,000.00 | 50,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | 5 02 13 060 | R/M - Transportation Equipment | | I-III & CAR | Small Value Procurement | | | | | Planting and Replanting of Local C | 100,000.00 | 100,000.00 | - | 2022 PRLC | PLANTING |
| | | 5 02 13 060 | Repair & Maintenance of Vehicle Toyota Hi-lux | 3 | I-III & CAR | Small Value Procurement | | | | | Planting and Replanting of Local C | 184,784.80 | 184,784.80 | - | 2021 ACPRP | 2021 ACPRP |
| | | Security Services | | | | | | | | | | 5,018,280.00 | 5,018,280.00 | - | - | - |
| | | 5 02 12 030 | Security Services | | I-III & CAR | Competitive Bidding | | | | | General Management & Supervision | 5,018,280.00 | 5,018,280.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | Training Expenses | | | | | | | | | | 1,051,349.00 | 1,051,349.00 | - | - | - |
| | | 5 02 02 010 | Training on Abaca Production Food and Materials | 150 pax | I-III & CAR | Small Value Procurement | | | | | KEDP-Coconut Village Development | 30,000.00 | 30,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | 5 02 02 010 | Training on Coconut Farm Establishment Food and Accomod | 500 | I-III & CAR | Small Value Procurement | | | | | Planting and Replanting of Local C | 200,000.00 | 200,000.00 | - | 2021 ACPRP | 2021 ACPRP |
| | | 5 02 02 010 | Training on coconut fertilization Food and Materials | | I-III & CAR | Small Value Procurement | | | | | Coconut Fertilization Project | 100,000.00 | 100,000.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 02 010 | Training on Farm Maintenance Food and Materials | 35 pax | I-III & CAR | Small Value Procurement | | | | | Planting and Replanting of Local C | 21,349.00 | 21,349.00 | - | 2022 PRLC | SEEDFARM |
| | | 5 02 02 010 | Training on GAP Coconut Food and Materials | | I-III & CAR | Small Value Procurement | | | | | Planting and Replanting of Local C | 100,000.00 | 100,000.00 | - | 2022 PRLC | PLANTING |
| | | 5 02 02 010 | Training on Hybridization and Farm Maintenance Food and A | 25 | I-III & CAR | Small Value Procurement | | | | | Coconut Hybridization Project | 30,000.00 | 30,000.00 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTION |
| | | 5 02 02 010 | Training on Hybridization and Farm Maintenance Food and A | 25 | I-III & CAR | Small Value Procurement | | | | | Coconut Hybridization Project | 30,000.00 | 30,000.00 | - | 2021 HYBRIDIZATION | PRODUCTION SUPPORT |
| | | 5 02 02 010 | Training on Regulatory and Trades and Market-Related Activi | 100 | I-III & CAR | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act) | 540,000.00 | 540,000.00 | - | 2018 RA8048 | PERMIT TO CUT |
| | | Transportation and Delivery Expenses | | | | | | | | | | 300,000.00 | 300,000.00 | - | - | - |
| | | 5 02 99 040 | Transportation and Delivery Expenses | | I-III & CAR | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act) | 300,000.00 | 300,000.00 | - | 2018 RA8048 | PERMIT TO CUT |
| | | Water Supply Systems | | | | | | | | | | 250,000.00 | - | 250,000.00 | - | - |
| | | 1 06 03 040 | Irrigation System Sprinkler | 1 unit | I-III & CAR | Small Value Procurement | | | | | Coconut Hybridization Project | 150,000.00 | - | 150,000.00 | 2018 HYBRIDIZATION | 2018 COCONUT HYBRIDIZATION |
| | | 1 06 03 040 | Irrigation System Water Pump with accessories | 3 units | I-III & CAR | Small Value Procurement | | | | | Planting and Replanting of Local C | 100,000.00 | - | 100,000.00 | 2020 ACPRP | REPROG |
| | | Supplies & Materials | | | | | | | | | | 1,002,810.50 | 1,002,810.50 | - | - | - |
| | | 5 02 03 010 | Office Supplies & Materials Various office supplies & materia | | I-III & CAR | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 89,688.00 | 89,688.00 | - | 2022 PRLC | PLANTING |
| | | 5 02 03 010 | Office Supplies Expenses | | I-III & CAR | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 100,000.00 | 100,000.00 | - | 2020 ACPRP | REPROG |
| | | 5 02 03 010 | Office Supplies Office Supplies & Materials | | I-III & CAR | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 200,000.00 | 200,000.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 03 010 | Various Supplies and Materials Office Supplies | | I-III & CAR | PS-DBM Agency-to-Agency | | | | | Coconut Hybridization Project | 100,000.00 | 100,000.00 | - | 2021 HYBRIDIZATION | PRODUCTION SUPPORT |
| | | 5 02 03 990 | Fertilizer AS & KCI | 480 bags AS & 240 | I-III & CAR | Small Value Procurement | | | | | Coconut Hybridization Project | 18,000.00 | 18,000.00 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTION |
| | | 5 02 03 990 | Office Supplies Office Supplies & Materials | | I-III & CAR | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act) | 200,000.00 | 200,000.00 | - | 2018 RA8048 | PERMIT TO CUT |

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-----------------|---|--|---------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|------------------------------------|------------------------|----------------|---------------|-------------------|---------------------------|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | I-III & C/Suppl | 5 02 03 990 | Other Supplies and Materials Expenses | | I-III & CAR | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 150,000.00 | 150,000.00 | - | 2018 RA8048 | PERMIT TO CUT |
| | | 5 02 03 990 | Various Materials | | I-III & CAR | Small Value Procurement | | | | | Coconut Hybridization Project | 50,000.00 | 50,000.00 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT |
| | | 5 02 03 990 | Various Materials | | I-III & CAR | Small Value Procurement | | | | | Planting and Replanting of Local C | 50,000.00 | 50,000.00 | - | 2021 ACPRP | 2021 ACPRP |
| | | 5 02 03 990 | Various Materials | | I-III & CAR | Small Value Procurement | | | | | Planting and Replanting of Local C | 45,122.50 | 45,122.50 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | Semi-Expendable Equipment | | | | | | | | | | 290,000.00 | 290,000.00 | - | - | - |
| | | 5 02 03-2 | Various office equipment | | I-III & CAR | Small Value Procurement | | | | | Planting and Replanting of Local C | 90,000.00 | 90,000.00 | - | 2020 ACPRP | REPROG |
| | | 5 02 03-3 | ICT equipment Licensed Software | 18 units | I-III & CAR | Small Value Procurement | | | | | Planting and Replanting of Local C | 100,000.00 | 100,000.00 | - | 2020 ACPRP | REPROG |
| | | 5 02 03-3 | ICT equipment Licensed Software | 18 units | I-III & CAR | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 100,000.00 | 100,000.00 | - | 2018 RA8048 | PERMIT TO CUT |
| IV | | | | | | | | | | | | 81,762,005.42 | 66,420,976.51 | 15,341,028.91 | - | - |
| | | Accountable Forms Expenses | | | | | | | | | | 95,000.00 | 95,000.00 | - | - | - |
| | | 5 02 03 020 | Accountable Forms | | IV | Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 30,000.00 | 30,000.00 | - | 2018 RA8048 | PERMIT TO CUT |
| | | 5 02 03 020 | Accountable Forms | | IV | Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 15,000.00 | 15,000.00 | - | 2019 RA8048 | PERMIT TO CUT |
| | | 5 02 03 020 | Accountable Forms | | IV | Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 50,000.00 | 50,000.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | Agricultural and Forestry Equipment | | | | | | | | | | 9,385,194.57 | - | 9,385,194.57 | - | - |
| | | 1 06 05 040 | Agricultural and Forestry Equipment | | IV | Competitive Bidding | | | | | KEDP-Coconut Village Developmer | 7,385,194.57 | - | 7,385,194.57 | 2021 CHLCP | 2021 CHLCP |
| | | 1 06 05 040 | Agricultural Machinery and Equipment Composting Facility for 2 | | IV | Competitive Bidding | | | | | Coconut Fertilization Project | 2,000,000.00 | - | 2,000,000.00 | 2022 CFP | 2022 CFP |
| | | Agri-Inputs: Coconut Seedlings/Seednuts | | | | | | | | | | 21,783,851.00 | 21,783,851.00 | - | - | - |
| | | 5 02 03 100 | Agricultural and Marine Supplies | | IV | Competitive Bidding | | | | | Planting and Replanting of Local C | 1,316,875.00 | 1,316,875.00 | - | 2019 ACPRP | 2019 ACPRP |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IV | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 2,900,000.00 | 2,900,000.00 | - | 2018 RA8048 | REPLACEMENT |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IV | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 700,000.00 | 700,000.00 | - | 2019 RA8048 | REPLACEMENT |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IV | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 4,161,652.00 | 4,161,652.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IV | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 3,875,460.00 | 3,875,460.00 | - | 2021 RA8048 | REPLACEMENT |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IV | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 3,133,460.00 | 3,133,460.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IV | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 3,590,680.00 | 3,590,680.00 | - | 2022 RA8048 | REPLACEMENT |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 1,000,000.00 | 1,000,000.00 | - | 2018 RA8048 | PERMIT TO CUT |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 580,900.00 | 580,900.00 | - | 2019 RA8048 | PERMIT TO CUT |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IV | Small Value Procurement | | | | | Planting and Replanting of Local C | 524,824.00 | 524,824.00 | - | 2022 PRLC | SEEDFARM |
| | | Agri-Inputs: Drugs & Biologics | | | | | | | | | | 855,000.00 | 855,000.00 | - | - | - |
| | | 5 02 03 100 | Drugs and Biologics for Small Ruminants | | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 680,000.00 | 680,000.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | 5 02 03 100 | Drugs and Biologics for Small Ruminants | | IV | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 175,000.00 | 175,000.00 | - | 2020 OIL PALM | ANIMAL INTEGRATION |
| | | Agri-Inputs: Fertilizers | | | | | | | | | | 22,953,240.00 | 22,953,240.00 | - | - | - |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Ammonium Sulfa | 420 | IV | Competitive Bidding | | | | | Coconut Fertilization Project | 756,000.00 | 756,000.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Organic Fertilizer | 17370 | IV | Competitive Bidding | | | | | Coconut Fertilization Project | 19,107,000.00 | 19,107,000.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Potassium Chlori | 1332 | IV | Competitive Bidding | | | | | Coconut Fertilization Project | 3,090,240.00 | 3,090,240.00 | - | 2022 CFP | 2022 CFP |
| | | Agri-Inputs: Intercrops | | | | | | | | | | 3,860,000.00 | 3,860,000.00 | - | - | - |
| | | 5 02 03 100 | Procurement of Agricultural Inputs Banana | 66800 | IV | Competitive Bidding | | | | | KEDP-Coconut Village Developmer | 3,340,000.00 | 3,340,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | 5 02 03 100 | Procurement of Agricultural Inputs In-Organic Fertilizer | 370 | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 148,000.00 | 148,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | 5 02 03 100 | Procurement of Agricultural Inputs Vegetable Seeds and Roo | | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 372,000.00 | 372,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | Agri-Inputs: Oil Palm Seedlings | | | | | | | | | | 2,005,000.00 | 2,005,000.00 | - | - | - |
| | | 5 02 03 100 | Agricultural Supplies | | IV | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 2,005,000.00 | 2,005,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | Agri-Inputs: Others | | | | | | | | | | 639,821.72 | 639,821.72 | - | - | - |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expense | | IV | Small Value Procurement | | | | | DOST Funded Projects | 7,500.00 | 7,500.00 | - | DOST-PCAARRD | PERFORMANCE EVALUATION |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expense Pesticide | | IV | Small Value Procurement | | | | | Coconut Hybridization Project | 1,280.00 | 1,280.00 | - | 2018 HYBRIDIZATIO | 2018 COCONUT HYBRIDIZATIO |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IV | Small Value Procurement | | | | | Planting and Replanting of Local C | 429,210.00 | 429,210.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IV | Small Value Procurement | | | | | Coconut Hybridization Project | 201,831.72 | 201,831.72 | - | 2021 HYBRIDIZATIO | ON-FARM |
| | | Communication Expenses | | | | | | | | | | 1,235,130.18 | 1,235,130.18 | - | - | - |
| | | 5 02 05 010 | Postage and Courier Services Postage and Courier Services | | IV | Small Value Procurement | | | | | Farm Production and Extension | 36,000.00 | 36,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | 5 02 05 010 | Postage and Courier Services Postage and Courier Services | | IV | Small Value Procurement | | | | | Farm Production and Extension | 36,000.00 | 36,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | 5 02 05 010 | Postage and Courier Services Postage and Courier Services | | IV | Small Value Procurement | | | | | Farm Production and Extension | 30,000.00 | 30,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | 5 02 05 010 | Postage and Courier Services Postage and Courier Services | | IV | Small Value Procurement | | | | | Farm Production and Extension | 30,000.00 | 30,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | 5 02 05 010 | Postage and Courier Services Postage and Courier Services | | IV | Small Value Procurement | | | | | Farm Production and Extension | 30,000.00 | 30,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | 5 02 05 010 | Postage and Courier Services Postage and Courier Services | | IV | Small Value Procurement | | | | | Farm Production and Extension | 36,000.00 | 36,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | 5 02 05 010 | Postage and Courier Services Postage and Courier Services | | IV | Small Value Procurement | | | | | Farm Production and Extension | 36,000.00 | 36,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | 5 02 05 010 | Postage and Courier Services Postage and Courier Services | | IV | Small Value Procurement | | | | | Farm Production and Extension | 60,000.00 | 60,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | 5 02 05 010 | Postage and Courier Services Postage and Courier Services | | IV | Small Value Procurement | | | | | Farm Production and Extension | 30,000.00 | 30,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | | IV | Small Value Procurement | | | | | Planting and Replanting of Local C | 50,000.00 | 50,000.00 | - | 2021 ACPRP | 2021 ACPRP |

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|----|------|--|---------------|--------------------------|----------------------------------|-----------------------------|-----------------|------------------|------------------------------------|-----------------|------------------------|----------------|-------------------|------------------------|--|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | IV | Comr | 5 02 05 020 01 Telephone Expenses - Mobile | IV | Small Value Procurement | | | | | Coconut Fertilization Project | 50,156.87 | 50,156.87 | - | 2021 CFP | 2021 CFP | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile | IV | Small Value Procurement | | | | | DOST Funded Projects | 12,400.00 | 12,400.00 | - | DOST-PCAARRD | PERFORMANCE EVALUATION | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 150,000.00 | 150,000.00 | - | 2016 INTERCROP | 2016 INTERCROP | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 100,000.00 | 100,000.00 | - | 2018 CHLCP | 2018 CHLCP | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 40,000.00 | 40,000.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile | IV | Small Value Procurement | | | | | Planting and Replanting of Local C | 240,660.00 | 240,660.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 30,000.00 | 30,000.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile | IV | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 3,200.00 | 3,200.00 | - | 2021 OIL PALM | 2021 OIL PALM | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile Telephone Expenses - Mobile/L | IV | Small Value Procurement | | | | | Coconut Fertilization Project | 228,713.31 | 228,713.31 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 05 040 Cable Services Expense Cable Services of Marinduque P.O | IV | Small Value Procurement | | | | | General Management & Supervisio | 6,000.00 | 6,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | Donations | | | | | | | | 900,000.00 | 900,000.00 | - | - | - | |
| | | | 5 02 99 080 Donations Poultry - Free Range Chicken | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 900,000.00 | 900,000.00 | - | 2020 CHLCP | 2020 CHLCP | |
| | | | Extraordinary and Miscellaneous Expenses | | | | | | | | 116,400.00 | 116,400.00 | - | - | - | |
| | | | 5 02 10 030 Extraordinary Expenses Extraordinary Expenses of the Region | IV | Small Value Procurement | | | | | General Management & Supervisio | 116,400.00 | 116,400.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | Fuel, Oil and Lubricants Expenses | | | | | | | | 790,721.46 | 790,721.46 | - | - | - | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | IV | Direct Retail Purchase | | | | | KEDP-Coconut Village Developmer | 120,000.00 | 120,000.00 | - | 2016 INTERCROP | 2016 INTERCROP | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | IV | Direct Retail Purchase | | | | | KEDP-Coconut Village Developmer | 50,000.00 | 50,000.00 | - | 2018 CHLCP | 2018 CHLCP | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | IV | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 45,026.12 | 45,026.12 | - | 2021 SEEDFARM | 2021 SEEDFARM | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | IV | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 20,000.00 | 20,000.00 | - | 2022 PRLC | SEEDFARM | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | IV | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 50,000.00 | 50,000.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | IV | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 30,000.00 | 30,000.00 | - | 2019 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | IV | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 60,000.01 | 60,000.01 | - | 2020 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | IV | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 131,342.00 | 131,342.00 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | IV | Direct Retail Purchase | | | | | Smallholders Oil Palm Plantation D | 10,000.33 | 10,000.33 | - | 2021 OIL PALM | 2021 OIL PALM | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses Diesel, Gasoline, Brake flu | IV | Direct Retail Purchase | | | | | KEDP-Coconut Village Developmer | 44,565.00 | 44,565.00 | - | 2022 CVDP | 2022 CVDP | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses Diesel, Gasoline, Brake flu | IV | Direct Retail Purchase | | | | | Smallholders Oil Palm Plantation D | 18,500.00 | 18,500.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | IV | Direct Retail Purchase | | | | | Coconut Fertilization Project | 33,668.00 | 33,668.00 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | IV | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 177,620.00 | 177,620.00 | - | 2022 PRLC | PLANTING | |
| | | | Furniture and Fixtures | | | | | | | | 506,300.00 | - | 506,300.00 | - | - | |
| | | | 1 06 07 010 Furniture and Fixtures | IV | Small Value Procurement | | | | | Coconut Fertilization Project | 100,000.00 | - | 100,000.00 | 2021 CFP | 2021 CFP | |
| | | | 1 06 07 010 Furniture and Fixtures | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 180,000.00 | - | 180,000.00 | 2018 CHLCP | 2018 CHLCP | |
| | | | 1 06 07 010 Furniture and Fixtures | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 100,000.00 | - | 100,000.00 | 2020 INTERCROP | ANIMAL INTEGRATION | |
| | | | 1 06 07 010 Furniture and Fixtures | IV | Small Value Procurement | | | | | Planting and Replanting of Local C | 26,300.00 | - | 26,300.00 | 2022 PRLC | PLANTING | |
| | | | 1 06 07 010 Furniture and Fixtures | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 100,000.00 | - | 100,000.00 | 2018 RA8048 | PERMIT TO CUT | |
| | | | ICT Equipment | | | | | | | | 680,000.00 | - | 680,000.00 | - | - | |
| | | | 1 06 05 030 ICT Equipment | IV | Small Value Procurement | | | | | Coconut Fertilization Project | 120,000.00 | - | 120,000.00 | 2021 CFP | 2021 CFP | |
| | | | 1 06 05 030 ICT Equipment | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 150,000.00 | - | 150,000.00 | 2016 INTERCROP | 2016 INTERCROP | |
| | | | 1 06 05 030 ICT Equipment | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 100,000.00 | - | 100,000.00 | 2018 CHLCP | 2018 CHLCP | |
| | | | 1 06 05 030 ICT Equipment | IV | Small Value Procurement | | | | | Planting and Replanting of Local C | 100,000.00 | - | 100,000.00 | 2021 ACPRP | 2021 ACPRP | |
| | | | 1 06 05 030 ICT Equipment | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 150,000.00 | - | 150,000.00 | 2018 RA8048 | PERMIT TO CUT | |
| | | | 1 06 05 030 ICT Equipment | IV | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 60,000.00 | - | 60,000.00 | 2022 OIL PALM | 2022 OIL PALM | |
| | | | Machinery and Equipment | | | | | | | | 347,867.64 | - | 347,867.64 | - | - | |
| | | | 1 06 05 010 Machinery and Equipment | IV | Small Value Procurement | | | | | Coconut Hybridization Project | 347,867.64 | - | 347,867.64 | 2021 HYBRIDIZATIO | ON-FARM | |
| | | | Office Equipment | | | | | | | | 196,666.70 | - | 196,666.70 | - | - | |
| | | | 1 06 05 020 Office Equipment | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 100,000.00 | - | 100,000.00 | 2020 INTERCROP | ANIMAL INTEGRATION | |
| | | | 1 06 05 020 Office Equipment Office Equipment | IV | Small Value Procurement | | | | | Coconut Fertilization Project | 96,666.70 | - | 96,666.70 | 2022 CFP | 2022 CFP | |
| | | | Other Machinery and Equipment | | | | | | | | 4,225,000.00 | - | 4,225,000.00 | - | - | |
| | | | 1 06 05 990 Other Machinery and Equipment | IV | Competitive Bidding | | | | | KEDP-Coconut Village Developmer | 3,710,000.00 | - | 3,710,000.00 | 2018 CHLCP | 2018 CHLCP | |
| | | | 1 06 05 990 Other Machinery and Equipment | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 385,000.00 | - | 385,000.00 | 2017 CHLCP | 2017 CHLCP | |
| | | | 1 06 05 990 Other Machinery and Equipment | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 50,000.00 | - | 50,000.00 | 2018 RA8048 | PERMIT TO CUT | |
| | | | 1 06 05 990 Other Machinery and Equipment | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 80,000.00 | - | 80,000.00 | 2019 RA8048 | PERMIT TO CUT | |
| | | | Other MOOE | | | | | | | | 1,966,947.87 | 1,966,947.87 | - | - | - | |
| | | | 5 02 99 990 Other MOOE | IV | Small Value Procurement. | | | | | Planting and Replanting of Local C | 68,016.91 | 68,016.91 | - | 2021 ACPRP | NCFRS | |
| | | | 5 02 99 990 Other MOOE | IV | Small Value Procurement. | | | | | Coconut Hybridization Project | 296,618.98 | 296,618.98 | - | 2021 HYBRIDIZATIO | ON-FARM | |
| | | | 5 02 99 990 Other MOOE | IV | Small Value Procurement. | | | | | Coconut Research and Developme | 107,920.00 | 107,920.00 | - | 2020 CRDP | 2014 CSI | |
| | | | 5 02 99 990 Other MOOE | IV | Small Value Procurement. | | | | | Coconut Scale Insect Emergency A | 1,000,000.00 | 1,000,000.00 | - | CSIEAP | REHAB | |

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|----|-------|--|---------------|---------------------|----------------------------------|-------------------------------|-----------------|------------------|--------------------|------------------------------------|-----------------|------------------------|---------|-------------------|---------------------------|--|
| | | | | | | Advertisement / Posting of IBREI | Submission of Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | MOOE | | Capital Outlay | Project | Component | | |
| | IV | Other | 5 02 99 990 Other MOOE | | IV | Small Value Procurement. | | | | | Coconut Scale Insect Emergency A | 87,500.00 | 87,500.00 | - | CSIEAP | SQR | |
| | | | 5 02 99 990 Other MOOE | | IV | Small Value Procurement. | | | | | Planting and Replanting of Local C | 10,192.00 | 10,192.00 | - | 2022 PRLC | SEEDFARM | |
| | | | 5 02 99 990 Other MOOE | | IV | Small Value Procurement. | | | | | Plowback of Income | 125,000.00 | 125,000.00 | - | SALE OF BID DOCS | SALE OF BID DOCS | |
| | | | 5 02 99 990 Other MOOE | | IV | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 25,640.00 | 25,640.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | | 5 02 99 990 Other MOOE | | IV | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 14,100.00 | 14,100.00 | - | 2019 RA8048 | PERMIT TO CUT | |
| | | | 5 02 99 990 Other MOOE | | IV | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 41,660.00 | 41,660.00 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | | 5 02 99 990 Other MOOE Other MOOE | | IV | Small Value Procurement. | | | | | Coconut Fertilization Project | 80,300.00 | 80,300.00 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 99 990 Other MOOE Other MOOE | | IV | Small Value Procurement. | | | | | Planting and Replanting of Local C | 109,999.98 | 109,999.98 | - | 2022 PRLC | PLANTING | |
| | | | Printing and Publication Expenses | | | | | | | | | 155,000.00 | 155,000.00 | - | - | - | |
| | | | 5 02 99 020 Printing and publication expense | | IV | Small Value Procurement | | | | | DOST Funded Projects | 5,000.00 | 5,000.00 | - | DOST-PCAARRD | PERFORMANCE EVALUATION | |
| | | | 5 02 99 020 Printing and Publication Expenses | | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmen | 100,000.00 | 100,000.00 | - | 2018 CHLCP | 2018 CHLCP | |
| | | | 5 02 99 020 Printing and Publication Expenses | | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmen | 50,000.00 | 50,000.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION | |
| | | | Rent/Lease Expenses | | | | | | | | | 834,000.00 | 834,000.00 | - | - | - | |
| | | | 5 02 99 050 Farm Lease for hybridization site 50,000/ month for 4 months 2 | | IV | NP-Lease of Properties and | | | | | Coconut Hybridization Project | 150,000.00 | 150,000.00 | - | 2021 HYBRIDIZATIO | 2021 COCONUT HYBRIDIZATIO | |
| | | | 5 02 99 050 Rent/Lease Expenses | | IV | NP-Lease of Properties and | | | | | Coconut Hybridization Project | 684,000.00 | 684,000.00 | - | 2021 HYBRIDIZATIO | ON-FARM | |
| | | | Repair & Maintenance | | | | | | | | | 510,748.64 | 510,748.64 | - | - | - | |
| | | | 5 02 13 Repair and Maintenance | | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 100,000.00 | 100,000.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 Repair and Maintenance | | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 50,000.00 | 50,000.00 | - | 2019 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 Repair and Maintenance | | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 160,748.64 | 160,748.64 | - | 2020 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 Repair and Maintenance | | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 100,000.00 | 100,000.00 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 060 R/M- Transportation Equipment | | IV | Small Value Procurement | | | | | Coconut Fertilization Project | 100,000.00 | 100,000.00 | - | 2021 CFP | 2021 CFP | |
| | | | Representation Expenses | | | | | | | | | 3,547.00 | 3,547.00 | - | - | - | |
| | | | 5 02 99 030 Representation Expenses | | IV | Small Value Procurement | | | | | DOST Funded Projects | 3,547.00 | 3,547.00 | - | DOST-PCAARRD | PERFORMANCE EVALUATION | |
| | | | Security Services | | | | | | | | | 2,772,696.00 | 2,772,696.00 | - | - | - | |
| | | | 5 02 12 030 Security Services Security service expense of Laguna P.O | | IV | Competitive Bidding | | | | | General Management & Supervisio | 1,308,456.00 | 1,308,456.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 12 030 Security Services Security service expense of Regional Office | | IV | Competitive Bidding | | | | | General Management & Supervisio | 1,464,240.00 | 1,464,240.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | Training Expenses | | | | | | | | | 1,306,243.66 | 1,306,243.66 | - | - | - | |
| | | | 5 02 02 010 Training Expenses | | IV | Small Value Procurement | | | | | Planting and Replanting of Local C | 58,749.33 | 58,749.33 | - | 2021 ACPRP | 2021 ACPRP | |
| | | | 5 02 02 010 Training Expenses | | IV | Small Value Procurement | | | | | Coconut Fertilization Project | 100,000.00 | 100,000.00 | - | 2021 CFP | 2021 CFP | |
| | | | 5 02 02 010 Training Expenses | | IV | Small Value Procurement | | | | | DOST Funded Projects | 10,000.00 | 10,000.00 | - | DOST-PCAARRD | PERFORMANCE EVALUATION | |
| | | | 5 02 02 010 Training Expenses | | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmen | 70,000.00 | 70,000.00 | - | 2018 CHLCP | 2018 CHLCP | |
| | | | 5 02 02 010 Training Expenses | | IV | Small Value Procurement | | | | | Planting and Replanting of Local C | 54,360.00 | 54,360.00 | - | 2021 SEEDFARM | 2021 SEEDFARM | |
| | | | 5 02 02 010 Training Expenses | | IV | Small Value Procurement | | | | | Planting and Replanting of Local C | 43,870.00 | 43,870.00 | - | 2022 PRLC | SEEDFARM | |
| | | | 5 02 02 010 Training Expenses | | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 100,000.00 | 100,000.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | | 5 02 02 010 Training Expenses | | IV | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 11,420.00 | 11,420.00 | - | 2021 OIL PALM | 2021 OIL PALM | |
| | | | 5 02 02 010 Training Expenses | | IV | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 50,000.00 | 50,000.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | | 5 02 02 010 Training Expenses at least 15 pax @ 700/pax/day | | IV | Small Value Procurement | | | | | Coconut Hybridization Project | 33,500.00 | 33,500.00 | - | 2018 HYBRIDIZATIO | 2018 COCONUT HYBRIDIZATIO | |
| | | | 5 02 02 010 Training Expenses Training | | IV | Small Value Procurement | | | | | Planting and Replanting of Local C | 366,666.65 | 366,666.65 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 02 010 Training Expenses Training Expenses | | IV | Small Value Procurement | | | | | KEDP-Coconut Village Developmen | 146,671.00 | 146,671.00 | - | 2022 CVDP | 2022 CVDP | |
| | | | 5 02 02 010 Training Expenses Trainings & Seminars | | IV | Small Value Procurement | | | | | Coconut Fertilization Project | 261,006.68 | 261,006.68 | - | 2022 CFP | 2022 CFP | |
| | | | Transportation and Delivery Expenses | | | | | | | | | 2,304,035.50 | 2,304,035.50 | - | - | - | |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 44,384.00 | 44,384.00 | - | 2020 RA8048 | REPLACEMENT | |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 756,664.00 | 756,664.00 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 484,432.50 | 484,432.50 | - | 2021 RA8048 | REPLACEMENT | |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 569,720.00 | 569,720.00 | - | 2022 RA8048 | PERMIT TO CUT | |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | IV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 448,835.00 | 448,835.00 | - | 2022 RA8048 | REPLACEMENT | |
| | | | Supplies & Materials | | | | | | | | | 1,333,593.48 | 1,333,593.48 | - | - | - | |
| | | | 5 02 03 010 Office Supplies Expenses | | IV | PS-DBM Agency-to-Agency | | | | | DOST Funded Projects | 4,099.20 | 4,099.20 | - | DOST-PCAARRD | PERFORMANCE EVALUATION | |
| | | | 5 02 03 010 Office Supplies Expenses | | IV | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 17,548.00 | 17,548.00 | - | 2022 PRLC | SEEDFARM | |
| | | | 5 02 03 010 Office Supplies Expenses Office Supplies | | IV | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 157,430.04 | 157,430.04 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 03 010 Office Supplies Expenses Office Supplies | | IV | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 144,760.00 | 144,760.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | | IV | PS-DBM Agency-to-Agency | | | | | Smallholders Oil Palm Plantation D | 1,400.00 | 1,400.00 | - | 2020 OIL PALM | ANIMAL INTEGRATION | |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | | IV | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 90,000.00 | 90,000.00 | - | 2021 CFP | 2021 CFP | |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | | IV | PS-DBM Agency-to-Agency | | | | | KEDP-Coconut Village Developmen | 61,134.00 | 61,134.00 | - | 2016 INTERCROP | 2016 INTERCROP | |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | | IV | PS-DBM Agency-to-Agency | | | | | KEDP-Coconut Village Developmen | 40,000.00 | 40,000.00 | - | 2018 CHLCP | 2018 CHLCP | |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | | IV | PS-DBM Agency-to-Agency | | | | | KEDP-Coconut Village Developmen | 51,232.48 | 51,232.48 | - | 2020 INTERCROP | ANIMAL INTEGRATION | |

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|----|-------|--|---------------|-------------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|------------------------------------|-----------------|------------------------|--------------|----------------|------------------------|--|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | MOOE | | Capital Outlay | Project | Component | | |
| | IV | Suppl | 5 02 03 010 Office Supplies Expenses Various office supplies | IV | PS-DBM Agency-to-Agency | | | | | | Planting and Replanting of Local C | 44,902.00 | 44,902.00 | - | 2021 ACPRP | 2021 ACPRP | |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | IV | PS-DBM Agency-to-Agency | | | | | | RA8048 (Coconut Preservation Act | 749.00 | 749.00 | - | 2017 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | IV | PS-DBM Agency-to-Agency | | | | | | RA8048 (Coconut Preservation Act | 80,537.56 | 80,537.56 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | IV | PS-DBM Agency-to-Agency | | | | | | RA8048 (Coconut Preservation Act | 96,180.64 | 96,180.64 | - | 2019 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | IV | PS-DBM Agency-to-Agency | | | | | | RA8048 (Coconut Preservation Act | 100,000.00 | 100,000.00 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | IV | PS-DBM Agency-to-Agency | | | | | | Smallholders Oil Palm Plantation D | 10,000.00 | 10,000.00 | - | 2021 OIL PALM | 2021 OIL PALM | |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | IV | PS-DBM Agency-to-Agency | | | | | | Smallholders Oil Palm Plantation D | 30,000.00 | 30,000.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | IV | Small Value Procurement | | | | | | DOST Funded Projects | 15,606.60 | 15,606.60 | - | DOST-PCAARRD | PERFORMANCE EVALUATION | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | IV | Small Value Procurement | | | | | | KEDP-Coconut Village Developmer | 50,000.00 | 50,000.00 | - | 2016 INTERCROP | 2016 INTERCROP | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | IV | Small Value Procurement | | | | | | Planting and Replanting of Local C | 41,776.00 | 41,776.00 | - | 2021 SEEDFARM | 2021 SEEDFARM | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | IV | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 50,000.00 | 50,000.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | IV | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 20,000.00 | 20,000.00 | - | 2019 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | IV | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 50,000.00 | 50,000.00 | - | 2020 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | IV | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 50,000.00 | 50,000.00 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses Other Supplies | IV | Small Value Procurement | | | | | | Coconut Fertilization Project | 56,238.00 | 56,238.00 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses Other Supplies | IV | Small Value Procurement | | | | | | Planting and Replanting of Local C | 69,999.96 | 69,999.96 | - | 2022 PRLC | PLANTING | |
| | V | | | | | | | | | | | 93,404,051.42 | 92,121,050.42 | 1,283,001.00 | - | - | |
| | | | Accountable Forms Expenses | | | | | | | | | 100,224.52 | 100,224.52 | - | - | - | |
| | | | 5 02 03 020 Accountable Forms Accountable forms | V | Agency-to-Agency | | | | | | RA8048 (Coconut Preservation Act | 13,224.74 | 13,224.74 | - | 2022 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 020 Accountable Forms Expense Accountable forms | V | Agency-to-Agency | | | | | | KEDP-Coconut Village Developmer | 1,000.00 | 1,000.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION | |
| | | | 5 02 03 020 Accountable Forms Expense Accountable forms | V | Agency-to-Agency | | | | | | RA8048 (Coconut Preservation Act | 18,361.00 | 18,361.00 | - | 2017 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 020 Accountable Forms Expense Accountable forms | V | Agency-to-Agency | | | | | | RA8048 (Coconut Preservation Act | 10,604.00 | 10,604.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 020 Accountable Forms Expense Accountable forms | V | Agency-to-Agency | | | | | | RA8048 (Coconut Preservation Act | 6,180.00 | 6,180.00 | - | 2019 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 020 Accountable Forms Expense Accountable forms | V | Agency-to-Agency | | | | | | RA8048 (Coconut Preservation Act | 11,988.04 | 11,988.04 | - | 2020 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 020 Accountable Forms Expense Accountable forms | V | Agency-to-Agency | | | | | | RA8048 (Coconut Preservation Act | 33,866.74 | 33,866.74 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 020 Accountable Forms Expenses | V | Agency-to-Agency | | | | | | Planting and Replanting of Local C | 5,000.00 | 5,000.00 | - | 2022 PRLC | PLANTING | |
| | | | Agricultural and Forestry Equipment | | | | | | | | | 1,000,000.00 | - | 1,000,000.00 | - | - | |
| | | | 1 06 05 040 Machineries and Equipment / Agricultural and Forestry Equip | V | Small Value Procurement | | | | | | Coconut Fertilization Project | 1,000,000.00 | - | 1,000,000.00 | 2022 CFP | 2022 CFP | |
| | | | Agri-Inputs: Coconut Seedlings/Seednuts | | | | | | | | | 38,894,588.75 | 38,894,588.75 | - | - | - | |
| | | | 5 02 03 100 Agricultural and Marine Supplies Fertilizers and insecticides | V | Small Value Procurement | | | | | | Planting and Replanting of Local C | 108,905.00 | 108,905.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 03 100 Agricultural and Marine Supplies OPV Tall and/or Dwarf varie | V | Community Participation | | | | | | Planting and Replanting of Local C | 8,678,671.00 | 8,678,671.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 03 100 Agricultural and Marines Supplies Fertilizers and Chemicals, | V | Small Value Procurement | | | | | | Planting and Replanting of Local C | 222,400.00 | 222,400.00 | - | 2022 PRLC | SEEDFARM | |
| | | | 5 02 03 100 Agricultural Inputs (coconut seedlings) with transport and ha | V | Community Participation | | | | | | Planting and Replanting of Local C | 7,463,440.00 | 7,463,440.00 | - | 2021 ACPRP | 2021 ACPRP | |
| | | | 5 02 03 100 Agricultural Supplies - Seedlings Good quality coconut seedl | V | Competitive Bidding | | | | | | RA8048 (Coconut Preservation Act | 1,297,270.00 | 1,297,270.00 | - | 2022 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 100 Agricultural Supplies - Seedlings Good quality coconut seedl | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 109,395.00 | 109,395.00 | - | 2022 RA8048 | REPLACEMENT | |
| | | | 5 02 03 100 Agricultural Supplies - Seedlings Good quality seednuts, OPV | V | Competitive Bidding | | | | | | RA8048 (Coconut Preservation Act | 1,154,867.00 | 1,154,867.00 | - | 2022 RA8048 | REPLACEMENT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality coconut seedling | V | Competitive Bidding | | | | | | RA8048 (Coconut Preservation Act | 97,240.00 | 97,240.00 | - | 2020 RA8048 | REPLACEMENT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality coconut seedling | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 97,240.00 | 97,240.00 | - | 2016 RA8048 | REPLACEMENT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality coconut seedling | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 97,240.00 | 97,240.00 | - | 2019 RA8048 | REPLACEMENT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality coconut seedling | V | Competitive Bidding | | | | | | RA8048 (Coconut Preservation Act | 109,395.00 | 109,395.00 | - | 2021 RA8048 | REPLACEMENT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality coconut seedling | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 194,820.00 | 194,820.00 | - | 2015 RA8048 | REPLACEMENT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality coconut seedling | V | Competitive Bidding | | | | | | RA8048 (Coconut Preservation Act | 606,196.00 | 606,196.00 | - | 2019 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality coconut seedling | V | Competitive Bidding | | | | | | RA8048 (Coconut Preservation Act | 1,040,233.00 | 1,040,233.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality coconut seedling | V | Competitive Bidding | | | | | | RA8048 (Coconut Preservation Act | 1,175,961.60 | 1,175,961.60 | - | 2020 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality coconut seedling | V | Competitive Bidding | | | | | | RA8048 (Coconut Preservation Act | 1,801,127.00 | 1,801,127.00 | - | 2017 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality coconut seedling | V | Competitive Bidding | | | | | | RA8048 (Coconut Preservation Act | 3,142,110.00 | 3,142,110.00 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality coconut seedling | V | Competitive Bidding | | | | | | RA8048 (Coconut Preservation Act | 97,240.00 | 97,240.00 | - | 2018 RA8048 | REPLACEMENT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality seednuts, OPV T | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 304,471.00 | 304,471.00 | - | 2019 RA8048 | REPLACEMENT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality seednuts, OPV T | V | Competitive Bidding | | | | | | RA8048 (Coconut Preservation Act | 1,310,800.00 | 1,310,800.00 | - | 2020 RA8048 | REPLACEMENT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality seednuts, OPV T | V | Competitive Bidding | | | | | | RA8048 (Coconut Preservation Act | 1,322,777.00 | 1,322,777.00 | - | 2021 RA8048 | REPLACEMENT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality seednuts, OPV T | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 2,042,354.00 | 2,042,354.00 | - | 2016 RA8048 | REPLACEMENT | |
| | | | 5 02 03 100 Agricultural Supplies Expense Good quality seednuts, OPV T | V | Competitive Bidding | | | | | | RA8048 (Coconut Preservation Act | 1,011,201.00 | 1,011,201.00 | - | 2018 RA8048 | REPLACEMENT | |
| | | | 5 02 03 100 Agricultural Supplies Good quality coconut seednuts | V | Competitive Bidding | | | | | | RA8048 (Coconut Preservation Act | 5,409,235.15 | 5,409,235.15 | - | 2016 RA8048 | PERMIT TO CUT | |
| | | | Agri-Inputs: Fertilizers | | | | | | | | | 28,001,237.00 | 28,001,237.00 | - | - | - | |
| | | | 5 02 03 100 Agricultural supplies - fertilizer Coconut Coir-Based Organic | V | Competitive Bidding | | | | | | Coconut Fertilization Project | 2,885,565.00 | 2,885,565.00 | - | 2021 CFP | 2021 CFP | |
| | | | 5 02 03 100 Agricultural supplies - fertilizer Coconut Coir-Based Organic | V | Competitive Bidding | | | | | | Coconut Fertilization Project | 3,495,300.00 | 3,495,300.00 | - | 2016 CFP | 2016 CFP | |

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| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|---|--|--|---------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|------------------------------------|------------------------|----------------|---------|----------------|----------------------|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | V | Agri-I | 5 02 03 100 Supply, Handling, Transport and Delivery of Fertilizers Organ | 17325 | V | Competitive Bidding | | | | | Coconut Fertilization Project | 19,728,151.00 | 19,728,151.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 Supply, Handling, Transport and Delivery of Fertilizers Potass | 770 | V | Competitive Bidding | | | | | Coconut Fertilization Project | 1,892,221.00 | 1,892,221.00 | - | 2022 CFP | 2022 CFP |
| | | Agri-Inputs: Intercrops | | | | | | | | | | 3,008,689.00 | 3,008,689.00 | - | - | - |
| | | | 5 02 03 100 Agriculture & Marine Supplies - Fertilizer Ammonium Sulphat | 78 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 133,200.00 | 133,200.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 03 100 Agriculture & Marine Supplies Drugs and biologics | | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 239,977.00 | 239,977.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | | 5 02 03 100 Agriculture & Marine Supplies Poultry feeds, one set per mod | 34 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 510,000.00 | 510,000.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | | 5 02 03 100 Agriculture & Marine Supplies Various agricultural supplies | | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 193,912.00 | 193,912.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 03 100 Procurement and delivery of corn seeds Good quality corn se | 45 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 229,500.00 | 229,500.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Procurement and delivery of hybrid ampalaya seeds Seeds of | 12 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 33,600.00 | 33,600.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Procurement and delivery of hybrid eggplant seeds Seeds of | 24 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 38,400.00 | 38,400.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Procurement and delivery of OPV okra seeds OPV okra seeds | 3 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 4,500.00 | 4,500.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Procurement, delivery and distribution of ammonium sulfate | 90 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 153,000.00 | 153,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Procurement, delivery and distribution of complete fertilizers | 114 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 273,600.00 | 273,600.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Supply, transport, handling and delivery of cassava cuttings | 280000 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 238,000.00 | 238,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Supply, transport, handling and delivery of good quality swee | 924000 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 231,000.00 | 231,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Supply, transport, handling and delivery of lakatan banana su | 10000 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 350,000.00 | 350,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Supply, transport, handling and delivery of lakatan banana su | 10000 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 380,000.00 | 380,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | Agri-Inputs: Others | | | | | | | | | | 230,560.00 | 230,560.00 | - | - | - |
| | | | 5 02 03 100 Agricultural Supplies Various agricultural supplies, as neede | | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 230,560.00 | 230,560.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | Awards/Rewards Expenses | | | | | | | | | | 50,000.00 | 50,000.00 | - | - | - |
| | | | 5 02 06 010 Awards/Rewards Expenses Awards / Rewards | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 50,000.00 | 50,000.00 | - | 2016 RA8048 | PERMIT TO CUT |
| | | Communication Expenses | | | | | | | | | | 593,197.77 | 593,197.77 | - | - | - |
| | | | 5 02 05 010 Postage & Courier Expense Postage and courier | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 453.00 | 453.00 | - | 2016 RA8048 | OTHER INCOME |
| | | | 5 02 05 010 Postage & Courier Expenses Postage & Courier | | V | Small Value Procurement | | | | | Coconut Fertilization Project | 40,751.00 | 40,751.00 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 05 010 Postage and Courier Services | | V | Small Value Procurement | | | | | Coconut Fertilization Project | 15,000.00 | 15,000.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 05 010 Postage and Courier Services | | V | Small Value Procurement | | | | | Farm Production and Extension | 120,000.00 | 120,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | | 5 02 05 010 Postage and Courrier Services Postage and Courrier Service | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 13,796.00 | 13,796.00 | - | 2016 RA8048 | PERMIT TO CUT |
| | | | 5 02 05 020 01 Communication Expense - Mobile | 12 | V | Small Value Procurement | | | | | Coconut Fertilization Project | 6,000.00 | 6,000.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 05 020 01 Communication Expense - Mobile Cell cards | 212 | V | Small Value Procurement | | | | | Coconut Fertilization Project | 63,600.00 | 63,600.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 05 020 01 Communication Expense, Mobile Cell cards | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 19,584.00 | 19,584.00 | - | 2017 RA8048 | PERMIT TO CUT |
| | | | 5 02 05 020 01 Communication Expense, Mobile Cell cards | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 11,310.00 | 11,310.00 | - | 2018 RA8048 | PERMIT TO CUT |
| | | | 5 02 05 020 01 Communication Expense, Mobile Cell cards | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 6,592.00 | 6,592.00 | - | 2019 RA8048 | PERMIT TO CUT |
| | | | 5 02 05 020 01 Communication Expense, Mobile Cell cards | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 12,787.24 | 12,787.24 | - | 2020 RA8048 | PERMIT TO CUT |
| | | | 5 02 05 020 01 Communication Expense, Mobile Cell cards | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 23,778.14 | 23,778.14 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | 5 02 05 020 01 Communication Expenses - Mobile Cell cards, P100 per card | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 14,106.39 | 14,106.39 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 05 020 01 Telephone Expense - Mobile Cell Cards | | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 3,100.00 | 3,100.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | | 5 02 05 020 01 Telephone Expense - Mobile Cell Cards | | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 26,200.00 | 26,200.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 05 020 01 Telephone Expense - Mobile Cell Cards | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 800.00 | 800.00 | - | 2016 RA8048 | PERMIT TO CUT |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile Cell cards | 23 | V | Small Value Procurement | | | | | Coconut Fertilization Project | 2,300.00 | 2,300.00 | - | 2020 CFP | REPROG |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile Cell cards | 42 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 4,200.00 | 4,200.00 | - | 2020 CHLCP | 2020 CHLCP |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile Cell cards | 500 | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 50,000.00 | 50,000.00 | - | 2021 ACPRP | 2021 ACPRP |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile Cell cards | | V | Small Value Procurement | | | | | Coconut Fertilization Project | 340.00 | 340.00 | - | 2020 CFP | 2020 CFP |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile Cell cards | | V | Small Value Procurement | | | | | Coconut Fertilization Project | 5,500.00 | 5,500.00 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile Cell cards | | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 1,400.00 | 1,400.00 | - | 2020 ACPRP | 2020 ACPRP |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile Cell cards | | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 10,000.00 | 10,000.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 05 020 01 Telephone Expenses-Mobile Cell cards @ P300/card | 200 | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 60,000.00 | 60,000.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 05 020 01 Telephone Expenses-Mobile Cell cards at P300.00 | 36 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 10,800.00 | 10,800.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 05 020 01 Telephone Expenses-Mobile Cell cards, P300 per card | 16 | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 10,800.00 | 10,800.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 05 030 Internet Subscription Upgrading of existing internet connecti | | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 60,000.00 | 60,000.00 | - | 2021 ACPRP | NCFRS |
| | | Donations | | | | | | | | | | 1,190,000.00 | 1,190,000.00 | - | - | - |
| | | | 5 02 99 080 Donation Free range chicken, hens | 1360 | V | Competitive Bidding | | | | | KEDP-Coconut Village Developmer | 952,000.00 | 952,000.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | | 5 02 99 080 Donation Free range chicken, roosters | 340 | V | Competitive Bidding | | | | | KEDP-Coconut Village Developmer | 238,000.00 | 238,000.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | Extraordinary and Miscellaneous Expenses | | | | | | | | | | 116,400.00 | 116,400.00 | - | - | - |
| | | | 5 02 10 030 Extraordinary and Miscellaneous Expenses | | V | Small Value Procurement | | | | | General Management & Supervisio | 116,400.00 | 116,400.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | Fuel, Oil and Lubricants Expenses | | | | | | | | | | 1,117,381.13 | 1,117,381.13 | - | - | - |
| | | | 5 02 03 090 Fuel, Oil and Lubricants | | V | Direct Retail Purchase | | | | | KEDP-Coconut Village Developmer | 31,000.90 | 31,000.90 | - | 2020 INTERCROP | ANIMAL INTEGRATION |

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| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks | |
|-----|---|------------------------|--|---------------|----------------------------|-----------------------------------|-----------------------------|-----------------|------------------|------------------------------------|-----------------|------------------------|----------------|------------------|-----------------------|--|
| | | | | | | Advertisement / Posting of IBIREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (Php) | | MOOE | Capital Outlay | Project | Component | |
| | V | Fuel, 5 02 03 090 | Fuel, Oil and lubricants expense Fuel, oil and lubricants | V | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 101,000.00 | 101,000.00 | - | 2015 RA8048 | REPLACEMENT | |
| | | 5 02 03 090 | Fuel, Oil and lubricants expense Fuel, oil and lubricants | V | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 2,267.00 | 2,267.00 | - | 2016 RA8048 | PERMIT TO CUT | |
| | | 5 02 03 090 | Fuel, Oil and lubricants expense Fuel, oil and lubricants | V | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 79,742.00 | 79,742.00 | - | 2017 RA8048 | PERMIT TO CUT | |
| | | 5 02 03 090 | Fuel, Oil and lubricants expense Fuel, oil and lubricants | V | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 46,055.00 | 46,055.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | 5 02 03 090 | Fuel, Oil and lubricants expense Fuel, oil and lubricants | V | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 26,838.00 | 26,838.00 | - | 2019 RA8048 | PERMIT TO CUT | |
| | | 5 02 03 090 | Fuel, Oil and lubricants expense Fuel, oil and lubricants | V | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 52,064.05 | 52,064.05 | - | 2020 RA8048 | PERMIT TO CUT | |
| | | 5 02 03 090 | Fuel, Oil and lubricants expense Fuel, oil and lubricants | V | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 147,115.44 | 147,115.44 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | 5 02 03 090 | Fuel, Oil and lubricants expense Fuel, oil and lubricants | V | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 57,434.74 | 57,434.74 | - | 2022 RA8048 | PERMIT TO CUT | |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | V | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 73,623.00 | 73,623.00 | - | 2021 SEEDFARM | 2021 SEEDFARM | |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | V | Direct Retail Purchase | | | | | Coconut Fertilization Project | 8,161.00 | 8,161.00 | - | 2021 CFP | 2021 CFP | |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | V | Direct Retail Purchase | | | | | Coconut Fertilization Project | 12,778.00 | 12,778.00 | - | 2022 CFP | 2022 CFP | |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | V | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 240,000.00 | 240,000.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | V | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 35,000.00 | 35,000.00 | - | 2022 PRLC | SEEDFARM | |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Diesel, oil and lubricants, i | V | Direct Retail Purchase | | | | | KEDP-Coconut Village Developme | 5,000.00 | 5,000.00 | - | 2022 CVDP | 2022 CVDP | |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants | V | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 89,039.00 | 89,039.00 | - | 2021 ACPRP | 2021 ACPRP | |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Fuel, Oil and Lubricants | V | Direct Retail Purchase | | | | | KEDP-Coconut Village Developme | 110,263.00 | 110,263.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION | |
| | | Furniture and Fixtures | | | | | | | | | 40,000.00 | - | 40,000.00 | - | - | |
| | | 1 06 07 010 | Furniture and Fixtures | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 20,000.00 | - | 20,000.00 | 2016 RA8048 | PERMIT TO CUT | |
| | | 1 06 07 010 | Furniture and Fixtures Executive Chair and Office Blinds | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 20,000.00 | - | 20,000.00 | 2018 ACPRP | 2018 ACPRP | |
| | | ICT Equipment | | | | | | | | | 223,001.00 | - | 223,001.00 | - | - | |
| | | 1 06 05 030 | ICT Equipment Branded Desktop computer (Tower) with origi | V | Small Value Procurement | | | | | Coconut Fertilization Project | 168,000.00 | - | 168,000.00 | 2022 CFP | 2022 CFP | |
| | | 1 06 05 030 | ICT Equipment Laptop computer with Intel Core i5 processor | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 55,001.00 | - | 55,001.00 | 2020 ACPRP | 2020 ACPRP | |
| | | Office Equipment | | | | | | | | | 20,000.00 | - | 20,000.00 | - | - | |
| | | 1 06 05 020 | Office Equipment 3-in-1 printer with ADF | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 20,000.00 | - | 20,000.00 | 2021 RA8048 | PERMIT TO CUT | |
| | | Other MOOE | | | | | | | | | 6,394,459.15 | 6,394,459.15 | - | - | - | |
| | | 5 02 99 990 | Other MOOE | V | Small Value Procurement. | | | | | Coconut Scale Insect Emergency A | 689,958.00 | 689,958.00 | - | CSIEAP | CSIEAP | |
| | | 5 02 99 990 | Other MOOE | V | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 4,884,272.00 | 4,884,272.00 | - | 2014 AGROHUB | 2014 AGROHUB | |
| | | 5 02 99 990 | Other MOOE | V | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 8,938.00 | 8,938.00 | - | 2014 CHLCPP | 2014 CHLCPP | |
| | | 5 02 99 990 | Other MOOE | V | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 27,400.00 | 27,400.00 | - | AGROHUB | CCDP | |
| | | 5 02 99 990 | Other MOOE expenses Other MOOE | V | Small Value Procurement. | | | | | Planting and Replanting of Local C | 10,424.00 | 10,424.00 | - | 2021 ACPRP | 2021 ACPRP | |
| | | 5 02 99 990 | Other MOOE Other MOOE | V | Small Value Procurement. | | | | | Planting and Replanting of Local C | 8,517.00 | 8,517.00 | - | 2018 SEEDFARM | 2018 SEEDFARM | |
| | | 5 02 99 990 | Other MOOE Other MOOE | V | Small Value Procurement. | | | | | Coconut Fertilization Project | 16,500.00 | 16,500.00 | - | 2021 CFP | 2021 CFP | |
| | | 5 02 99 990 | Other MOOE Other MOOE | V | Small Value Procurement. | | | | | Coconut Fertilization Project | 12,981.67 | 12,981.67 | - | 2020 CFP | 2020 CFP | |
| | | 5 02 99 990 | Other MOOE Other MOOE | V | Small Value Procurement. | | | | | Planting and Replanting of Local C | 14,776.00 | 14,776.00 | - | 2020 SEEDFARM | 2020 SEEDFARM | |
| | | 5 02 99 990 | Other MOOE Supplies, materials and services in the conduct | V | Small Value Procurement. | | | | | Plowback of Income | 148.90 | 148.90 | - | 2018 SALE OF BID | 2018 SALE OF BID DOCS | |
| | | 5 02 99 990 | Other MOOE Supplies, materials and services in the conduct | V | Small Value Procurement. | | | | | Plowback of Income | 12,588.60 | 12,588.60 | - | 2020 SALE OF BID | 2020 SALE OF BID DOCS | |
| | | 5 02 99 990 | Other MOOE Supplies, materials and services in the conduct | V | Small Value Procurement. | | | | | Plowback of Income | 55,000.00 | 55,000.00 | - | 2021 SALE OF BID | 2021 SALE OF BID DOCS | |
| | | 5 02 99 990 | Other MOOE Supplies, materials and services in the design a | V | Small Value Procurement. | | | | | Coconut Fertilization Project | 200,000.00 | 200,000.00 | - | 2022 CFP | 2022 CFP | |
| | | 5 02 99 990 | Other MOOE Various services/supplies/materials | V | Small Value Procurement. | | | | | Planting and Replanting of Local C | 255.00 | 255.00 | - | 2020 ACPRP | 2020 ACPRP | |
| | | 5 02 99 990 | Other MOOE Various supplies and services | V | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 10,743.00 | 10,743.00 | - | 2022 CVDP | 2022 CVDP | |
| | | 5 02 99 990 | Other MOOE Various supplies and services | V | Small Value Procurement. | | | | | Planting and Replanting of Local C | 32,200.00 | 32,200.00 | - | 2022 PRLC | SEEDFARM | |
| | | 5 02 99 990 | Other MOOE Various supplies and services, as needed | V | Small Value Procurement. | | | | | Coconut Hybridization Project | 5,321.00 | 5,321.00 | - | 2021 HYBRIDIZATI | NCFRS | |
| | | 5 02 99 990 | Other MOOE Various supplies and services, as needed | V | Small Value Procurement. | | | | | Planting and Replanting of Local C | 14,071.00 | 14,071.00 | - | 2021 ACPRP | NCFRS | |
| | | 5 02 99 990 | Other MOOE Various supplies, materials and services | V | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 12,579.00 | 12,579.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION | |
| | | 5 02 99 990 | Other MOOE Various supplies, materials and services | V | Small Value Procurement. | | | | | Planting and Replanting of Local C | 67,000.00 | 67,000.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 99 990 | Other MOOE Various supplies, materials and services | V | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 52,798.00 | 52,798.00 | - | 2017 RA8048 | PERMIT TO CUT | |
| | | 5 02 99 990 | Other MOOE Various supplies, materials and services | V | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 65,628.00 | 65,628.00 | - | 2017 RA8048 | REPLACEMENT | |
| | | 5 02 99 990 | Other MOOE Various supplies, materials and services | V | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 30,493.00 | 30,493.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | 5 02 99 990 | Other MOOE Various supplies, materials and services | V | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 17,770.00 | 17,770.00 | - | 2019 RA8048 | PERMIT TO CUT | |
| | | 5 02 99 990 | Other MOOE Various supplies, materials and services | V | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 34,472.00 | 34,472.00 | - | 2020 RA8048 | PERMIT TO CUT | |
| | | 5 02 99 990 | Other MOOE Various supplies, materials and services | V | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 97,383.98 | 97,383.98 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | 5 02 99 990 | Other MOOE Various supplies,materials and services | V | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 12,241.00 | 12,241.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION | |
| | | Rent/Lease Expenses | | | | | | | | | 263,600.00 | 263,600.00 | - | - | - | |
| | | 5 02 99 050 | Rent / Lease Expenses Warehouse rental | V | NP-Lease of Properties and | | | | | Coconut Fertilization Project | 84,800.00 | 84,800.00 | - | 2020 CFP | REPROG | |
| | | 5 02 99 050 | Rent / Lease Expenses Warehouse rental | V | NP-Lease of Properties and | | | | | Coconut Fertilization Project | 178,800.00 | 178,800.00 | - | 2020 CFP | 2020 CFP | |
| | | Repair & Maintenance | | | | | | | | | 594,743.52 | 594,743.52 | - | - | - | |

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks | |
|-----|---|------|--|---------------|-------------------------|-----------------------------------|-----------------------------|-----------------|------------------|--------------------|------------------------------------|-----------------|------------------------|---------|----------------|--------------------|--|
| | | | | | | Advertisement / Posting of IBIREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (Php) | MOOE | | Capital Outlay | Project | Component | | |
| | V | Repa | 5 02 13 040 R/M - Building Supplies,materials and services in building rep | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 5,000.00 | 5,000.00 | - | 2016 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 040 R/M - Buildings and Other Structures Labor and materials for | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 9,999.99 | 9,999.99 | - | 2022 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 040 R/M, Buildings and other Structures Expense Labor and mate | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 30,602.00 | 30,602.00 | - | 2017 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 040 R/M, Buildings and other Structures Expense Labor and mate | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 17,674.00 | 17,674.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 040 R/M, Buildings and other Structures Expense Labor and mate | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 10,300.00 | 10,300.00 | - | 2019 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 040 R/M, Buildings and other Structures Expense Labor and mate | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 19,980.07 | 19,980.07 | - | 2020 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 040 R/M, Buildings and other Structures Expense Labor and mate | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 56,444.47 | 56,444.47 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 050 02 R/M Office Equipment Labor and materials for repair of office | V | Small Value Procurement | | | | | | KEDP-Coconut Village Developmen | 5,000.00 | 5,000.00 | - | 2022 CVDP | 2022 CVDP | |
| | | | 5 02 13 050 02 Repair and maintenance of office equipment expenses Labor | V | Small Value Procurement | | | | | | Planting and Replanting of Local C | 9,125.00 | 9,125.00 | - | 2021 ACPRP | 2021 ACPRP | |
| | | | 5 02 13 050 03 R/M ICT Equipment R/M ICT Equipment | V | Small Value Procurement | | | | | | Coconut Fertilization Project | 10,000.00 | 10,000.00 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 13 050 03 Repair and maintenance of ICT equipment expenses Labor ar | V | Small Value Procurement | | | | | | Planting and Replanting of Local C | 16,850.00 | 16,850.00 | - | 2021 ACPRP | 2021 ACPRP | |
| | | | 5 02 13 060 R/M - Transportation Equipment Labor and materials for repa | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 76,919.76 | 76,919.76 | - | 2022 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 060 R/M Transportation Equipment R/M Transportation Equipmen | V | Small Value Procurement | | | | | | Coconut Fertilization Project | 38,233.00 | 38,233.00 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 13 060 R/M, Transportation Equipment Labor and materials for repair | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 19,345.00 | 19,345.00 | - | 2017 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 060 R/M, Transportation Equipment Labor and materials for repair | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 61,679.00 | 61,679.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 060 R/M, Transportation Equipment Labor and materials for repair | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 35,943.00 | 35,943.00 | - | 2019 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 060 R/M, Transportation Equipment Labor and materials for repair | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 69,726.68 | 69,726.68 | - | 2020 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 060 R/M, Transportation Equipment Labor and materials for repair | V | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 22,081.55 | 22,081.55 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 060 Repair and maintenance of motor vehicles Labor and materia | V | Small Value Procurement | | | | | | Planting and Replanting of Local C | 49,840.00 | 49,840.00 | - | 2021 ACPRP | 2021 ACPRP | |
| | | | 5 02 13 070 R/M Furniture and Fixture Expense Labor and materials for r/ | V | Small Value Procurement | | | | | | Coconut Fertilization Project | 30,000.00 | 30,000.00 | - | 2021 CFP | 2021 CFP | |
| | | | Security Services | | | | | | | | | 610,848.00 | 610,848.00 | - | - | - | |
| | | | 5 02 12 030 Security Services | V | Competitive Bidding | | | | | | General Management & Supervisio | 610,848.00 | 610,848.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | Training Expenses | | | | | | | | | 2,227,274.00 | 2,227,274.00 | - | - | - | |
| | | | 5 02 02 010 CocoSkwela on Air Training expenses | 12 | V | Small Value Procurement | | | | | Coconut Fertilization Project | 60,000.00 | 60,000.00 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 02 010 GAD and GAP Trainings for Coconut Farmers Various trainin | 900 | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 450,000.00 | 450,000.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 02 010 GAD Traning Expenses/Bee Culture Under Coconut Various t | 14 | V | Small Value Procurement | | | | | Coconut Fertilization Project | 138,874.00 | 138,874.00 | - | 2021 CFP | 2021 CFP | |
| | | | 5 02 02 010 Training Expense / GAD Training for Coconut Farmers Trainin | 227 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmen | 113,500.00 | 113,500.00 | - | 2022 CVDP | 2022 CVDP | |
| | | | 5 02 02 010 Training Expense / GAD Training for PCA Personnel Training | 88 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmen | 57,200.00 | 57,200.00 | - | 2022 CVDP | 2022 CVDP | |
| | | | 5 02 02 010 Training expense Farmers' Training | 65 | V | Small Value Procurement | | | | | Coconut Fertilization Project | 32,500.00 | 32,500.00 | - | 2020 CFP | REPROG | |
| | | | 5 02 02 010 Training expense Various expenses for training of PCA Agric | | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 20,000.00 | 20,000.00 | - | 2021 SEEDFARM | 2021 SEEDFARM | |
| | | | 5 02 02 010 Training expense Various training expenses | 55 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmen | 27,500.00 | 27,500.00 | - | 2020 CHLCPP | 2020 CHLCPP | |
| | | | 5 02 02 010 Training expense Various training expenses for coconut farm | 27 | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 13,500.00 | 13,500.00 | - | 2020 ACPRP | 2020 ACPRP | |
| | | | 5 02 02 010 Training Expense Various training supplies, materials and se | 226 | V | Small Value Procurement | | | | | KEDP-Coconut Village Developmen | 113,000.00 | 113,000.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION | |
| | | | 5 02 02 010 Training Expenses Farmers' Training on Bee Culture under C | 14 | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 868,000.00 | 868,000.00 | - | 2021 ACPRP | 2021 ACPRP | |
| | | | 5 02 02 010 Training Expenses GAD Orientation/Trainings/Workshops/Ac | 88 | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 57,200.00 | 57,200.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 02 010 Training Expenses Various training expenses for coconut far | 53 | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 26,500.00 | 26,500.00 | - | 2021 ACPRP | 2021 ACPRP | |
| | | | 5 02 02 010 Trainings on GAP for Coconut towards improving coconut pr | 499 | V | Small Value Procurement | | | | | Coconut Fertilization Project | 249,500.00 | 249,500.00 | - | 2022 CFP | 2022 CFP | |
| | | | Transportation and Delivery Expenses | | | | | | | | | 3,612,248.20 | 3,612,248.20 | - | - | - | |
| | | | 5 02 99 040 Transportation and Delivery expense | | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 50,570.00 | 50,570.00 | - | 2021 SEEDFARM | 2021 SEEDFARM | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transport and delivery | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 288,000.00 | 288,000.00 | - | 2016 RA8048 | REPLACEMENT | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transport and delivery | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 163,739.00 | 163,739.00 | - | 2017 RA8048 | PERMIT TO CUT | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transport and delivery | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 381,509.00 | 381,509.00 | - | 2017 RA8048 | REPLACEMENT | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transport and delivery | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 94,567.00 | 94,567.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transport and delivery | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 69,278.00 | 69,278.00 | - | 2018 RA8048 | REPLACEMENT | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transport and delivery | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 55,109.00 | 55,109.00 | - | 2019 RA8048 | PERMIT TO CUT | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transport and delivery | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 25,107.00 | 25,107.00 | - | 2019 RA8048 | REPLACEMENT | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transport and delivery | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 106,906.00 | 106,906.00 | - | 2020 RA8048 | PERMIT TO CUT | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transport and delivery | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 88,002.00 | 88,002.00 | - | 2020 RA8048 | REPLACEMENT | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transport and delivery | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 302,013.00 | 302,013.00 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transport and delivery | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 181,092.00 | 181,092.00 | - | 2021 RA8048 | REPLACEMENT | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transportation and deli | | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 84,780.00 | 84,780.00 | - | 2020 SEEDFARM | 2020 SEEDFARM | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transportation and deli | | V | Small Value Procurement | | | | | Coconut Fertilization Project | 869,840.00 | 869,840.00 | - | 2020 CFP | REPROG | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transportation and deli | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 117,939.20 | 117,939.20 | - | 2022 RA8048 | PERMIT TO CUT | |
| | | | 5 02 99 040 Transportation and Delivery Expense Transportation and deli | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 79,010.00 | 79,010.00 | - | 2022 RA8048 | REPLACEMENT | |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 61,950.00 | 61,950.00 | - | 2022 PRLC | SEEDFARM | |
| | | | 5 02 99 040 Transportation and Delivery Expenses Transport and delivery | | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 592,837.00 | 592,837.00 | - | 2016 RA8048 | PERMIT TO CUT | |

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | | | Estimated Budget (PhP) | | | Remarks | |
|-----|------|--|---------------|-------------------------|----------------------------------|-----------------------------|-----------------|------------------|------------------------------------|--------------------|---------------|------------------------|----------------|----------------------|---------|--|
| | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total Amount (PhP) | MOOE | Capital Outlay | Project | Component | | |
| | V | Supplies & Materials | | | | | | | | 3,625,974.38 | 3,625,974.38 | - | - | - | | |
| | | 5 02 03 010 Office Supplies Assorted office supplies | V | PS-DBM Agency-to-Agency | | | | | KEDP-Coconut Village Development | 5,080.00 | 5,080.00 | - | 2022 CVDP | 2022 CVDP | | |
| | | 5 02 03 010 Office Supplies Assorted office supplies | V | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 13,994.00 | 13,994.00 | - | 2022 RA8048 | PERMIT TO CUT | | |
| | | 5 02 03 010 Office Supplies Expense Assorted office supplies | V | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 4,054.00 | 4,054.00 | - | 2020 ACPRP | 2020 ACPRP | | |
| | | 5 02 03 010 Office Supplies Expense Assorted office supplies | V | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 19,429.00 | 19,429.00 | - | 2017 RA8048 | PERMIT TO CUT | | |
| | | 5 02 03 010 Office Supplies Expense Assorted office supplies | V | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 11,221.00 | 11,221.00 | - | 2018 RA8048 | PERMIT TO CUT | | |
| | | 5 02 03 010 Office Supplies Expense Assorted office supplies | V | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 6,539.00 | 6,539.00 | - | 2019 RA8048 | PERMIT TO CUT | | |
| | | 5 02 03 010 Office Supplies Expense Assorted office supplies | V | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 12,685.36 | 12,685.36 | - | 2020 RA8048 | PERMIT TO CUT | | |
| | | 5 02 03 010 Office Supplies Expense Assorted office supplies | V | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 48,182.71 | 48,182.71 | - | 2021 RA8048 | PERMIT TO CUT | | |
| | | 5 02 03 010 Office Supplies Expense Assorted office supplies and materi | V | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 12,405.00 | 12,405.00 | - | 2016 RA8048 | OTHER INCOME | | |
| | | 5 02 03 010 Office Supplies Expense Assorted office supplies, as needed | V | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 1,588.00 | 1,588.00 | - | 2018 SEEDFARM | 2018 SEEDFARM | | |
| | | 5 02 03 010 Office Supplies Expense Assorted office supplies, as needed | V | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 84,528.00 | 84,528.00 | - | 2021 ACPRP | NCFRS | | |
| | | 5 02 03 010 Office Supplies Expense Various Office Supplies | V | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 3,720.00 | 3,720.00 | - | 2021 SEEDFARM | 2021 SEEDFARM | | |
| | | 5 02 03 010 Office Supplies Expense Various Office Supplies | V | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 122,097.00 | 122,097.00 | - | 2020 CFP | 2020 CFP | | |
| | | 5 02 03 010 Office Supplies Expense Various Office Supplies | V | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 122,200.00 | 122,200.00 | - | 2022 CFP | 2022 CFP | | |
| | | 5 02 03 010 Office Supplies Expenses Assorted office supplies | V | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 112,669.00 | 112,669.00 | - | 2021 CFP | 2021 CFP | | |
| | | 5 02 03 010 Office Supplies Expenses Assorted office supplies | V | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 33,690.00 | 33,690.00 | - | 2021 ACPRP | 2021 ACPRP | | |
| | | 5 02 03 010 Office Supplies Expenses Assorted office supplies | V | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 95,033.00 | 95,033.00 | - | 2022 PRLC | PLANTING | | |
| | | 5 02 03 010 Office Supplies Expenses Assorted office supplies and materi | V | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 32,280.00 | 32,280.00 | - | 2022 PRLC | SEEDFARM | | |
| | | 5 02 03 990 Other MOOE Various supplies, materials, and services | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 38,027.81 | 38,027.81 | - | 2022 RA8048 | PERMIT TO CUT | | |
| | | 5 02 03 990 Other Supplies and Materials Expenses Fencing and netting i | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 223,004.00 | 223,004.00 | - | 2022 PRLC | PLANTING | | |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 502,970.00 | 502,970.00 | - | 2022 PRLC | SEEDFARM | | |
| | | 5 02 03 990 Other Supplies Expense Various other supplies | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 48,822.00 | 48,822.00 | - | 2020 SEEDFARM | 2020 SEEDFARM | | |
| | | 5 02 03 990 Other Supplies Expense Various supplies and materials | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 4,030.00 | 4,030.00 | - | 2018 ACPRP | 2018 ACPRP | | |
| | | 5 02 03 990 Other Supplies Expenses Various other supplies | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 7,167.00 | 7,167.00 | - | 2018 SEEDFARM | 2018 SEEDFARM | | |
| | | 5 02 03 990 Other Supplies Expenses Various other supplies | V | Small Value Procurement | | | | | Coconut Fertilization Project | 26,292.00 | 26,292.00 | - | 2021 CFP | 2021 CFP | | |
| | | 5 02 03 990 Other Supplies Expenses Various other supplies | V | Small Value Procurement | | | | | Coconut Fertilization Project | 20,746.00 | 20,746.00 | - | 2020 CFP | 2020 CFP | | |
| | | 5 02 03 990 Other Supplies Expenses Various other supplies | V | Small Value Procurement | | | | | Coconut Fertilization Project | 3,356.00 | 3,356.00 | - | 2020 CFP | REPROG | | |
| | | 5 02 03 990 Other Supplies Expenses Various other supplies | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 2,306.00 | 2,306.00 | - | 2020 ACPRP | 2020 ACPRP | | |
| | | 5 02 03 990 Other Supplies Expenses Various other supplies | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 50,053.00 | 50,053.00 | - | 2021 ACPRP | 2021 ACPRP | | |
| | | 5 02 03 990 Other Supplies Other Supplies and Materials | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 677,185.50 | 677,185.50 | - | 2015 RA8048 | REPLACEMENT | | |
| | | 5 02 03 990 Other Supplies Other Supplies and Materials | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 1,280,620.00 | 1,280,620.00 | - | 2016 RA8048 | REPLACEMENT | | |
| | | Semi-Expendable Equipment | | | | | | | | 1,489,625.00 | 1,489,625.00 | - | - | - | | |
| | | 5 02 03-18 SE - Furniture and Fixtures Metal filing cabinets, with lock an | V | Small Value Procurement | | | | | Coconut Fertilization Project | 40,900.00 | 40,900.00 | - | 2020 CFP | 2020 CFP | | |
| | | 5 02 03-2 Semi-Expendable Office Equipment Heavy-duty stand fan | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 4,523.00 | 4,523.00 | - | 2018 ACPRP | 2018 ACPRP | | |
| | | 5 02 03-3 Licensed Software Antivirus for up to 10 devices | V | Small Value Procurement | | | | | Coconut Fertilization Project | 60,000.00 | 60,000.00 | - | 2022 CFP | 2022 CFP | | |
| | | 5 02 03-3 Licensed Software MS Windows for 8 computers | V | Small Value Procurement | | | | | Coconut Fertilization Project | 60,000.00 | 60,000.00 | - | 2022 CFP | 2022 CFP | | |
| | | 5 02 03-3 SE - ICT Equipment Various items for file maintenance and pr | V | Small Value Procurement | | | | | KEDP-Coconut Village Development | 51,615.00 | 51,615.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION | | |
| | | 5 02 03-3 SE - Machinery and Equipment SE - Machinery and Equipmen | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 65,487.00 | 65,487.00 | - | 2016 RA8048 | OTHER INCOME | | |
| | | 5 02 03-4 Property and Equipment for Distribution Incubator with hatch | V | Competitive Bidding | | | | | KEDP-Coconut Village Development | 1,020,000.00 | 1,020,000.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION | | |
| | | 5 02 03-4 SE - Agricultural and Forestry Equipment Various farm tools | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 150,000.00 | 150,000.00 | - | 2022 PRLC | PLANTING | | |
| | | 5 02 03-4 SE - Agricultural Equipments SE - Agricultural Equipment | V | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 27,100.00 | 27,100.00 | - | 2015 RA8048 | REPLACEMENT | | |
| | | 5 02 03-4 SE - Agricultural and Forestry Equipment Electric Power Spr | V | Small Value Procurement | | | | | Planting and Replanting of Local C | 10,000.00 | 10,000.00 | - | 2022 PRLC | SEEDFARM | | |
| | VI | | | | | | | | | 31,975,731.39 | 31,975,731.39 | - | - | - | | |
| | | Agri-Inputs: Coconut Seedlings/Seednuts | | | | | | | | 15,779,194.00 | 15,779,194.00 | - | - | - | | |
| | | 5 02 03 100 Procurement and Distribution -Agricultural Supplies Agricultu | VI | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 87,314.00 | 87,314.00 | - | 2021 RA8048 | REPLACEMENT | | |
| | | 5 02 03 100 Procurement and Distribution -Agricultural Supplies Agricultu | VI | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 438,340.00 | 438,340.00 | - | 2021 RA8048 | PERMIT TO CUT | | |
| | | 5 02 03 100 Procurement and Distribution -Agricultural Supplies Agricultu | VI | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 2,130,610.00 | 2,130,610.00 | - | 2022 RA8048 | PERMIT TO CUT | | |
| | | 5 02 03 100 Procurement and Distribution -Agricultural Supplies Agricultu | VI | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 3,873,790.00 | 3,873,790.00 | - | 2022 RA8048 | REPLACEMENT | | |
| | | 5 02 03 100 Procurement and Distribution of Seedlings Coconut seedling | VI | Small Value Procurement | | | | | Planting and Replanting of Local C | 17,875.00 | 17,875.00 | - | 2021 ACPRP | 2021 ACPRP | | |
| | | 5 02 03 100 Procurement and Distribution of Seedlings Coconut seedling | VI | Competitive Bidding | | | | | Planting and Replanting of Local C | 8,496,345.00 | 8,496,345.00 | - | 2022 PRLC | PLANTING | | |
| | | 5 02 03 100 Procurement of Distribution of Ammonium sulfate Ammonium | VI | Small Value Procurement | | | | | Planting and Replanting of Local C | 130,000.00 | 130,000.00 | - | 2022 PRLC | SEEDFARM | | |
| | | 5 02 03 100 Procurement of Distribution of Potassium chloride Potassium | VI | Small Value Procurement | | | | | Planting and Replanting of Local C | 220,500.00 | 220,500.00 | - | 2022 PRLC | SEEDFARM | | |
| | | 5 02 03 100 Seed Farm Maintenance Chemicals | VI | Small Value Procurement | | | | | Planting and Replanting of Local C | 30,000.00 | 30,000.00 | - | 2022 PRLC | SEEDFARM | | |
| | | 5 02 03 100 Seed Farm Maintenance Clearing/Weeding Operations | VI | Small Value Procurement | | | | | Planting and Replanting of Local C | 126,000.00 | 126,000.00 | - | 2022 PRLC | SEEDFARM | | |
| | | 5 02 03 100 Seed Farm Maintenance Fertilizer Application | VI | Small Value Procurement | | | | | Planting and Replanting of Local C | 28,080.00 | 28,080.00 | - | 2022 PRLC | SEEDFARM | | |

Department of Agriculture
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FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|----|--------|---|---------------|---------------------|---|-----------------|------------------|--------------------|------|------------------------------------|------------------------|--------------|-----------|----------------|----------------------|
| | | | | | | Advertisement / Posting of IBREI/ Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | MOOE | | Capital Outlay | Project | Component | | |
| | VI | Agri-I | 5 02 03 100 Seed Farm Maintenance Other Maintenance Cost | 20 | VI | Small Value Procurement | | | | | Planting and Replanting of Local C | 200,340.00 | 200,340.00 | - | 2022 PRLC | SEEDFARM |
| | | | Agri-Inputs: Fertilizers | | | | | | | | | 8,221,150.00 | 8,221,150.00 | - | - | - |
| | | | 5 02 03 100 Procurement of Distribution of Ammonium sulfate Ammonium | 597 | VI | Competitive Bidding | | | | | Coconut Fertilization Project | 1,056,690.00 | 1,056,690.00 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 03 100 Procurement of Distribution of Ammonium sulfate Ammonium | 1146 | VI | Competitive Bidding | | | | | Coconut Fertilization Project | 2,028,420.00 | 2,028,420.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 Procurement of Distribution of Potassium chloride Potassium | 796 | VI | Competitive Bidding | | | | | Coconut Fertilization Project | 1,759,160.00 | 1,759,160.00 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 03 100 Procurement of Distribution of Potassium chloride Potassium | 1528 | VI | Competitive Bidding | | | | | Coconut Fertilization Project | 3,376,880.00 | 3,376,880.00 | - | 2022 CFP | 2022 CFP |
| | | | Agri-Inputs: Intercrops | | | | | | | | | 3,770,953.99 | 3,770,953.99 | - | - | - |
| | | | 5 02 03 100 Procurement and Distribution of Agricultural Supplies Agricu | | VI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 4,411.24 | 4,411.24 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | | 5 02 03 100 Procurement and Distribution of Agricultural Supplies Agricu | | VI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 1,042.75 | 1,042.75 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 03 100 Procurement and Distribution of Agricultural Supplies Agri-In | 410 | VI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 184,500.00 | 184,500.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | | 5 02 03 100 Procurement and Distribution of chicken Agri-Inputs - Chicke | 750 | VI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 337,500.00 | 337,500.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Procurement and Distribution of Mungbean @10kg/bag Agri-I | 195 | VI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 195,000.00 | 195,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Procurement and Distribution of T-14 Fertilizer @10kg/bg Agr | 140 | VI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 56,000.00 | 56,000.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 03 100 Procurement and Distribution of T-14 Fertilizer @10kg/bg Agr | 2150 | VI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 860,000.00 | 860,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Procurement and Distribution of T-14 Fertilizer @10kg/bg Agr | 2400 | VI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 960,000.00 | 960,000.00 | - | 2021 INTERCROP | 2021 INTERCROP |
| | | | 5 02 03 100 Procurement and Distribution of vegetable packs (5n1) @30-4 | 140 | VI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 35,000.00 | 35,000.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 03 100 Procurement and Distribution of vegetable packs (5n1) @30-4 | 2150 | VI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 537,500.00 | 537,500.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Procurement and Distribution of vegetable packs (5n1) @30-4 | 2400 | VI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 600,000.00 | 600,000.00 | - | 2021 INTERCROP | 2021 INTERCROP |
| | | | Agri-Inputs: Others | | | | | | | | | 123,662.00 | 123,662.00 | - | - | - |
| | | | 5 02 03 100 Agricultural and Marine Supplies Expenses Agricultural Supp | | VI | Small Value Procurement | | | | | Yolanda Recovery and Rehabilitati | 99,434.00 | 99,434.00 | - | 2014 YRRP | FERTILIZATION |
| | | | 5 02 03 100 Seed Farm Maintenance Other Maintenance Cost | | VI | Small Value Procurement | | | | | Planting and Replanting of Local C | 24,228.00 | 24,228.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | Communication Expenses | | | | | | | | | 287,640.00 | 287,640.00 | - | - | - |
| | | | 5 02 05 010 Postage and Courier Services Mailing Expenses | | VI | Small Value Procurement | | | | | Farm Production and Extension | 190,440.00 | 190,440.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | | 5 02 05 020 01 Monitoring of Projects Telephone Expenses - Mobile - 1 CDO | 1 | VI | Small Value Procurement | | | | | Planting and Replanting of Local C | 3,600.00 | 3,600.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 05 020 01 Monitoring of Projects Telephone Expenses - Mobile - 1 OIC F | 1 | VI | Small Value Procurement | | | | | Planting and Replanting of Local C | 3,600.00 | 3,600.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 05 020 01 Monitoring of Projects Telephone Expenses - Mobile - 4 PCDF | 5 | VI | Small Value Procurement | | | | | Planting and Replanting of Local C | 30,000.00 | 30,000.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 05 020 01 Monitoring of Projects Telephone Expenses - Mobile - 9 CDO | 9 | VI | Small Value Procurement | | | | | Coconut Fertilization Project | 32,400.00 | 32,400.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 05 020 01 Monitoring of Projects Telephone Expenses - Mobile - CPRO | 1 | VI | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 3,600.00 | 3,600.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 05 020 01 Monitoring of Projects Telephone Expenses - Mobile - Region | 1 | VI | Small Value Procurement | | | | | Planting and Replanting of Local C | 24,000.00 | 24,000.00 | - | 2022 PRLC | PLANTING |
| | | | Extraordinary and Miscellaneous Expenses | | | | | | | | | 116,400.00 | 116,400.00 | - | - | - |
| | | | 5 02 10 030 Extraordinary and Miscellaneous Expenses Extraordinary an | | VI | Small Value Procurement | | | | | General Management & Supervisio | 116,400.00 | 116,400.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Fuel, Oil and Lubricants Expenses | | | | | | | | | 565,125.04 | 565,125.04 | - | - | - |
| | | | 5 02 03 090 Monitoring of Projects Gasoline, Oil and Lubricants @ 50 | 373 | VI | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 18,661.00 | 18,661.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 03 090 Monitoring of Projects Gasoline, Oil and Lubricants @ 50.00 | 41 | VI | Direct Retail Purchase | | | | | Coconut Scale Insect Emergency A | 2,054.00 | 2,054.00 | - | CSIEAP | CSIEAP |
| | | | 5 02 03 090 Monitoring of Projects Gasoline, Oil and Lubricants @ 50.00 | 200 | VI | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 10,000.00 | 10,000.00 | - | 2018 SEEDFARM | 2018 SEEDFARM |
| | | | 5 02 03 090 Monitoring of Projects Gasoline, Oil and Lubricants @ 50.00 | 200 | VI | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 10,000.00 | 10,000.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 03 090 Monitoring of Projects Gasoline, Oil and Lubricants @ 50.00 | 400 | VI | Direct Retail Purchase | | | | | Yolanda Recovery and Rehabilitati | 20,000.00 | 20,000.00 | - | 2014 YRRP | REPLANTING |
| | | | 5 02 03 090 Monitoring of Projects Gasoline, Oil and Lubricants @ 50.00 | 700 | VI | Direct Retail Purchase | | | | | Yolanda Recovery and Rehabilitati | 35,000.00 | 35,000.00 | - | 2014 YRRP | GMF |
| | | | 5 02 03 090 Monitoring of Projects Gasoline, Oil and Lubricants @ 50.00 | 2400 | VI | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 120,000.00 | 120,000.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 090 Monitoring of Projects Gasoline, Oil and Lubricants @ 50.00 | 3168 | VI | Direct Retail Purchase | | | | | Coconut Fertilization Project | 158,410.04 | 158,410.04 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 090 Monitoring of Projects Gasoline, Oil and Lubricants @ 50.00 | 3820 | VI | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 191,000.00 | 191,000.00 | - | 2022 PRLC | PLANTING |
| | | | Other MOOE | | | | | | | | | 409,362.19 | 409,362.19 | - | - | - |
| | | | 5 02 99 990 Other Maintenance and Operating Expenses Other MOOE | | VI | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 3,215.13 | 3,215.13 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | | 5 02 99 990 Other Maintenance and Operating Expenses Other MOOE | | VI | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 3,058.00 | 3,058.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 99 990 Other Maintenance and Operating Expenses Other MOOE | | VI | Small Value Procurement. | | | | | Planting and Replanting of Local C | 2,596.95 | 2,596.95 | - | 2021 ACPRP | NCFRS |
| | | | 5 02 99 990 Other Maintenance and Operating Expenses Other MOOE | | VI | Small Value Procurement. | | | | | Planting and Replanting of Local C | 2,837.00 | 2,837.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 99 990 Other Maintenance and Operating Expenses Other MOOE | | VI | Small Value Procurement. | | | | | Planting and Replanting of Local C | 49,330.25 | 49,330.25 | - | 2022 PRLC | PLANTING |
| | | | 5 02 99 990 Other Maintenance and Operating Expenses Other MOOE | | VI | Small Value Procurement. | | | | | Planting and Replanting of Local C | 4,678.00 | 4,678.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 99 990 Other Maintenance and Operating Expenses Other MOOE | | VI | Small Value Procurement. | | | | | Yolanda Recovery and Rehabilitati | 32,818.80 | 32,818.80 | - | 2014 YRRP | FERTILIZATION |
| | | | 5 02 99 990 Other Maintenance and Operating Expenses Other MOOE | | VI | Small Value Procurement. | | | | | Yolanda Recovery and Rehabilitati | 62,901.40 | 62,901.40 | - | 2014 YRRP | GMF |
| | | | 5 02 99 990 Other Maintenance and Operating Expenses Other MOOE | | VI | Small Value Procurement. | | | | | Yolanda Recovery and Rehabilitati | 31,554.61 | 31,554.61 | - | 2014 YRRP | REPLANTING |
| | | | 5 02 99 990 Other Maintenance and Operating Expenses Other MOOE and | | VI | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 21,959.54 | 21,959.54 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | 5 02 99 990 Other Maintenance and Operating Expenses Other MOOE and | | VI | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 52,160.12 | 52,160.12 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 99 990 Other MOOE | | VI | Small Value Procurement. | | | | | Coconut Fertilization Project | 56,111.44 | 56,111.44 | - | 2020 CFP | 2020 CFP |
| | | | 5 02 99 990 Other MOOE | | VI | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 41,100.45 | 41,100.45 | - | 2020 INTERCROP | 2020 INTERCROP |
| | | | 5 02 99 990 Other MOOE | | VI | Small Value Procurement. | | | | | Planting and Replanting of Local C | 45,040.50 | 45,040.50 | - | 2020 SEEDFARM | 2020 SEEDFARM |

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FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-----|--|--|---------------|----------------------------|----------------------------------|-----------------------------|-----------------|------------------|------------------------------------|-----------------|------------------------|----------------|------------------|--------------------------|--|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | VI | Printing and Publication Expenses | | | | | | | | | 1,313.20 | 1,313.20 | - | - | - | |
| | | 5 02 99 020 | Procurement and Printing of NCFRS Forms Printable NCFRS | VI | Small Value Procurement | | | | | Planting and Replanting of Local C | 1,313.20 | 1,313.20 | - | 2021 ACPRP | NCFRS | |
| | | Rent/Lease Expenses | | | | | | | | | 556,830.40 | 556,830.40 | - | - | - | |
| | | 5 02 99 050 | Rent/Lease Expenses Warehouse Rentals | VI | NP-Lease of Properties and | | | | | Yolanda Recovery and Rehabilitati | 556,830.40 | 556,830.40 | - | 2014 YRRP | FERTILIZATION | |
| | | Security Services | | | | | | | | | 773,700.00 | 773,700.00 | - | - | - | |
| | | 5 02 12 030 | Security Services Security Services | VI | Competitive Bidding | | | | | General Management & Supervisio | 773,700.00 | 773,700.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | Subscription Expenses | | | | | | | | | 14,269.20 | 14,269.20 | - | - | - | |
| | | 5 02 99 070 | Subscription Expenses Subscription Expenses | VI | Direct Contracting | | | | | General Management & Supervisio | 14,269.20 | 14,269.20 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | Training Expenses | | | | | | | | | 46,700.00 | 46,700.00 | - | - | - | |
| | | 5 02 02 010 | Farmers Training Training | VI | Small Value Procurement | | | | | Planting and Replanting of Local C | 31,700.00 | 31,700.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 02 010 | Farmers Training Trainings & Seminars | VI | Small Value Procurement | | | | | Coconut Fertilization Project | 15,000.00 | 15,000.00 | - | 2022 CFP | 2022 CFP | |
| | | Transportation and Delivery Expenses | | | | | | | | | 1,024,034.45 | 1,024,034.45 | - | - | - | |
| | | 5 02 99 040 | Transporatation and delivery of Agricultural Supplies Transp | VI | Small Value Procurement | | | | | Coconut Scale Insect Emergency A | 5,000.00 | 5,000.00 | - | CSIEAP | CSIEAP | |
| | | 5 02 99 040 | Transporatation and delivery of Agricultural Supplies Transp | VI | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 201,798.18 | 201,798.18 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | 5 02 99 040 | Transporatation and delivery of Agricultural Supplies Transp | VI | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 100,899.00 | 100,899.00 | - | 2021 RA8048 | REPLACEMENT | |
| | | 5 02 99 040 | Transporatation and delivery of Agricultural Supplies Transp | VI | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 387,376.00 | 387,376.00 | - | 2022 RA8048 | PERMIT TO CUT | |
| | | 5 02 99 040 | Transporatation and delivery of Agricultural Supplies Transp | VI | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 328,824.00 | 328,824.00 | - | 2022 RA8048 | REPLACEMENT | |
| | | 5 02 99 040 | Transportation and Delivery Expenses Transportation Expent | VI | Small Value Procurement | | | | | Yolanda Recovery and Rehabilitati | 137.27 | 137.27 | - | 2014 YRRP | FERTILIZATION | |
| | | Supplies & Materials | | | | | | | | | 285,396.92 | 285,396.92 | - | - | - | |
| | | 5 02 03 010 | Procurement of Various Office Supplies Office Supplies | VI | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 78,699.96 | 78,699.96 | - | 2022 CFP | 2022 CFP | |
| | | 5 02 03 010 | Procurement of Various Office Supplies Office Supplies | VI | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 75,000.00 | 75,000.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 03 010 | Procurement of Various Office Supplies Office Supplies | VI | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 1,697.00 | 1,697.00 | - | 2022 PRLC | SEEDFARM | |
| | | 5 02 03 010 | Procurement of Various Office Supplies Office Supplies | VI | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 129,999.96 | 129,999.96 | - | 2022 RA8048 | PERMIT TO CUT | |
| | VII | | | | | | | | | | 27,636,614.99 | 27,488,614.95 | 148,000.04 | - | - | |
| | | Accountable Forms Expenses | | | | | | | | | 115,200.00 | 115,200.00 | - | - | - | |
| | | 5 02 03 020 | Accountable Forms Expenses | VII | Agency-to-Agency | | | | | General Management & Supervisio | 115,200.00 | 115,200.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | Agri-Inputs: Coconut Seedlings/Seednuts | | | | | | | | | 6,123,499.00 | 6,123,499.00 | - | - | - | |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | VII | Competitive Bidding | | | | | Planting and Replanting of Local C | 4,730,395.00 | 4,730,395.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | VII | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 1,280,000.00 | 1,280,000.00 | - | 2022 RA8048 | REPLACEMENT | |
| | | 5 02 03 100 | Agricultural Supplies (various: fertilizers, pesticides) | VII | Small Value Procurement | | | | | Planting and Replanting of Local C | 113,104.00 | 113,104.00 | - | 2022 PRLC | SEEDFARM | |
| | | Agri-Inputs: Fertilizers | | | | | | | | | 15,585,900.00 | 15,585,900.00 | - | - | - | |
| | | 5 02 03 100 | Ammonium Sulfate -50 kg per bag; delivered direct to DOPs | 705 | VII | Competitive Bidding | | | | Coconut Fertilization Project | 1,269,000.00 | 1,269,000.00 | - | 2021 CFP | 2021 CFP | |
| | | 5 02 03 100 | Ammonium Sulfate -50 kg per bag; delivered direct to DOPs | 780 | VII | Competitive Bidding | | | | Coconut Fertilization Project | 1,404,000.00 | 1,404,000.00 | - | 2022 CFP | 2022 CFP | |
| | | 5 02 03 100 | Ammonium Sulfate-50kg per bag; delivered directly to DOPs | 840 | VII | Competitive Bidding | | | | Smallholders Oil Palm Plantation D | 1,512,000.00 | 1,512,000.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | 5 02 03 100 | Ammonium Sulfate-50kg per bag; delivered directly to DOPs | 964 | VII | Competitive Bidding | | | | Smallholders Oil Palm Plantation D | 1,735,200.00 | 1,735,200.00 | - | 2021 OIL PALM | FERTILIZATION | |
| | | 5 02 03 100 | Muriate of Potash-50kg per bag; delivered directly to DOPs | 630 | VII | Competitive Bidding | | | | Smallholders Oil Palm Plantation D | 1,827,000.00 | 1,827,000.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | 5 02 03 100 | Muriate of Potash-50kg per bag; delivered directly to DOPs | 723 | VII | Competitive Bidding | | | | Smallholders Oil Palm Plantation D | 2,096,700.00 | 2,096,700.00 | - | 2021 OIL PALM | FERTILIZATION | |
| | | 5 02 03 100 | Potassium Chloride (KCl) -50 kg per bag; delivered direct to D | 940 | VII | Competitive Bidding | | | | Coconut Fertilization Project | 2,726,000.00 | 2,726,000.00 | - | 2021 CFP | 2021 CFP | |
| | | 5 02 03 100 | Potassium Chloride (KCl) -50 kg per bag; delivered direct to C | 1040 | VII | Competitive Bidding | | | | Coconut Fertilization Project | 3,016,000.00 | 3,016,000.00 | - | 2022 CFP | 2022 CFP | |
| | | Agri-Inputs: Intercrops | | | | | | | | | 1,930,000.00 | 1,930,000.00 | - | - | - | |
| | | 5 02 03 100 | Complete Fertilizer; 10 kg per bag | 1440 | VII | Small Value Procurement | | | | KEDP-Coconut Village Developme | 576,000.00 | 576,000.00 | - | 2022 CVDP | 2022 CVDP | |
| | | 5 02 03 100 | Mungbean Seeds-10 kg per bag | 1988 | VII | Small Value Procurement | | | | KEDP-Coconut Village Developme | 994,000.00 | 994,000.00 | - | 2022 CVDP | 2022 CVDP | |
| | | 5 02 03 100 | Vegetable Packs -5 types of seeds per pack | 1440 | VII | Small Value Procurement | | | | KEDP-Coconut Village Developme | 360,000.00 | 360,000.00 | - | 2022 CVDP | 2022 CVDP | |
| | | Agri-Inputs: Others | | | | | | | | | 36,500.00 | 36,500.00 | - | - | - | |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | VII | Small Value Procurement | | | | | Coconut Hybridization Project | 5,000.00 | 5,000.00 | - | 2021 HYBRIDIZATI | IN-HOUSE HYBRID PRODUCTI | |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | VII | Small Value Procurement | | | | | Coconut Scale Insect Emergency A | 31,500.00 | 31,500.00 | - | CSIEAP | CSIEAP | |
| | | Communication Expenses | | | | | | | | | 264,533.04 | 264,533.04 | - | - | - | |
| | | 5 02 05 010 | Postage and Courier Services | VII | Small Value Procurement | | | | | Farm Production and Extension | 114,000.00 | 114,000.00 | - | 2022 FPE | FIXED EXPENDITURES | |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | VII | Small Value Procurement | | | | | Coconut Fertilization Project | 40,000.00 | 40,000.00 | - | 2022 CFP | 2022 CFP | |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | VII | Small Value Procurement | | | | | Planting and Replanting of Local C | 19,200.00 | 19,200.00 | - | 2018 SEEDFARM | 2018 SEEDFARM | |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | VII | Small Value Procurement | | | | | Planting and Replanting of Local C | 20,000.00 | 20,000.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | VII | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 50,153.04 | 50,153.04 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | VII | Small Value Procurement | | | | | Yolanda Recovery and Rehabilitati | 9,600.00 | 9,600.00 | - | 2014 YRRP | FERTILIZATION | |
| | | 5 02 05 020 01 | Various Office Supplies | VII | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 11,580.00 | 11,580.00 | - | 2022 PRLC | SEEDFARM | |
| | | Extraordinary and Miscellaneous Expenses | | | | | | | | | 116,400.00 | 116,400.00 | - | - | - | |
| | | 5 02 10 030 | Extraordinary and Miscellaneous Expenses | VII | Small Value Procurement | | | | | General Management & Supervisio | 116,400.00 | 116,400.00 | - | 2022 GAS | FIXED EXPENDITURES | |

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FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-----|--|--|---------------|--------------------------|----------------------------------|-----------------------------|-----------------|------------------|------------------------------------|-----------------|------------------------|----------------|-------------------|--------------------------|--|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | VII | Fuel, Oil and Lubricants Expenses | | | | | | | | | 430,451.00 | 430,451.00 | - | - | - | |
| | | 5 02 03 090 Fuel, Oil and Lubricants | | VII | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 50,004.00 | 50,004.00 | - | 2022 PRLC | SEEDFARM | |
| | | 5 02 03 090 Fuel, Oil and Lubricants | | VII | Direct Retail Purchase | | | | | Smallholders Oil Palm Plantation D | 22,867.00 | 22,867.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | | VII | Direct Retail Purchase | | | | | Coconut Fertilization Project | 58,980.00 | 58,980.00 | - | 2022 CFP | 2022 CFP | |
| | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | | VII | Direct Retail Purchase | | | | | Coconut Hybridization Project | 10,000.00 | 10,000.00 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI | |
| | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | | VII | Direct Retail Purchase | | | | | General Management & Supervisio | 153,000.00 | 153,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | | VII | Direct Retail Purchase | | | | | KEDP-Coconut Village Developme | 40,000.00 | 40,000.00 | - | 2022 CVDP | 2022 CVDP | |
| | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | | VII | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 30,000.00 | 30,000.00 | - | 2018 SEEDFARM | 2018 SEEDFARM | |
| | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | | VII | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 60,000.00 | 60,000.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | | VII | Direct Retail Purchase | | | | | Yolanda Recovery and Rehabilitati | 5,600.00 | 5,600.00 | - | 2014 YRRP | FERTILIZATION | |
| | | ICT Equipment | | | | | | | | | 50,000.00 | - | 50,000.00 | - | - | |
| | | 1 06 05 030 ICT Equipment | | VII | Small Value Procurement | | | | | Yolanda Recovery and Rehabilitati | 50,000.00 | - | 50,000.00 | 2014 YRRP | FERTILIZATION | |
| | | Other Machinery and Equipment | | | | | | | | | 98,000.04 | - | 98,000.04 | - | - | |
| | | 1 06 05 990 Other Machinery and Equipment | | VII | Small Value Procurement | | | | | Coconut Scale Insect Emergency A | 68,000.04 | - | 68,000.04 | CSIEAP | CSIEAP | |
| | | 1 06 05 990 Other Machinery and Equipment | | VII | Small Value Procurement | | | | | Planting and Replanting of Local C | 30,000.00 | - | 30,000.00 | 2018 SEEDFARM | 2018 SEEDFARM | |
| | | Other MOOE | | | | | | | | | 116,118.71 | 116,118.71 | - | - | - | |
| | | 5 02 99 990 Admin Cost-Office Supplies | | VII | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 12,560.00 | 12,560.00 | - | 2022 PRLC | SEEDFARM | |
| | | 5 02 99 990 Capacity Building Other MOOE | | VII | Small Value Procurement. | | | | | Coconut Fertilization Project | 53,160.00 | 53,160.00 | - | 2022 CFP | 2022 CFP | |
| | | 5 02 99 990 Other MOOE | | VII | Small Value Procurement. | | | | | Coconut Scale Insect Emergency A | 12,000.00 | 12,000.00 | - | CSIEAP | CSIEAP | |
| | | 5 02 99 990 Other MOOE | | VII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 24,308.75 | 24,308.75 | - | 2022 PRLC | PLANTING | |
| | | 5 02 99 990 Other MOOE-meals for meetings, etc. | | VII | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 4,090.00 | 4,090.00 | - | 2022 CVDP | 2022 CVDP | |
| | | 5 02 99 990 Other MOOE-meals for meetings, etc. | | VII | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 9,999.96 | 9,999.96 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | Rent/Lease Expenses | | | | | | | | | 50,000.00 | 50,000.00 | - | - | - | |
| | | 5 02 99 050 Equipment Rental (for clearing and plowing activities) | | VII | Small Value Procurement | | | | | Planting and Replanting of Local C | 50,000.00 | 50,000.00 | - | 2022 PRLC | SEEDFARM | |
| | | Repair & Maintenance | | | | | | | | | 313,000.00 | 313,000.00 | - | - | - | |
| | | 5 02 13 040 R/M - Buildings and Other Structures | | VII | Small Value Procurement | | | | | Coconut Hybridization Project | 2,500.00 | 2,500.00 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI | |
| | | 5 02 13 040 R/M - Buildings and Other Structures | | VII | Small Value Procurement | | | | | General Management & Supervisio | 75,000.00 | 75,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | 5 02 13 050 02 R/M - Office Equipment | | VII | Small Value Procurement | | | | | Coconut Hybridization Project | 2,500.00 | 2,500.00 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI | |
| | | 5 02 13 050 02 R/M - Office Equipment | | VII | Small Value Procurement | | | | | General Management & Supervisio | 24,000.00 | 24,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | 5 02 13 050 03 R/M - ICT Equipment | | VII | Small Value Procurement | | | | | General Management & Supervisio | 24,000.00 | 24,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | 5 02 13 060 R/M - Transportation Equipment | | VII | Small Value Procurement | | | | | Coconut Hybridization Project | 5,000.00 | 5,000.00 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI | |
| | | 5 02 13 060 R/M - Transportation Equipment | | VII | Small Value Procurement | | | | | General Management & Supervisio | 180,000.00 | 180,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | Security Services | | | | | | | | | 791,844.00 | 791,844.00 | - | - | - | |
| | | 5 02 12 030 Security Services | | VII | Competitive Bidding | | | | | General Management & Supervisio | 791,844.00 | 791,844.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | Subscription Expenses | | | | | | | | | 19,200.00 | 19,200.00 | - | - | - | |
| | | 5 02 99 070 Subscription Expenses | | VII | Direct Contracting | | | | | General Management & Supervisio | 19,200.00 | 19,200.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | Training Expenses | | | | | | | | | 361,360.28 | 361,360.28 | - | - | - | |
| | | 5 02 02 010 Training Expenses | | VII | Small Value Procurement | | | | | Coconut Fertilization Project | 65,000.00 | 65,000.00 | - | 2022 CFP | 2022 CFP | |
| | | 5 02 02 010 Training Expenses | | VII | Small Value Procurement | | | | | Coconut Hybridization Project | 5,000.00 | 5,000.00 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI | |
| | | 5 02 02 010 Training Expenses | | VII | Small Value Procurement | | | | | Coconut Scale Insect Emergency A | 24,416.28 | 24,416.28 | - | CSIEAP | CSIEAP | |
| | | 5 02 02 010 Training Expenses | | VII | Small Value Procurement | | | | | Planting and Replanting of Local C | 182,250.00 | 182,250.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 02 010 Training Expenses | | VII | Small Value Procurement | | | | | Planting and Replanting of Local C | 28,944.00 | 28,944.00 | - | 2022 PRLC | SEEDFARM | |
| | | 5 02 02 010 Training for Farmers | 210 | VII | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 55,750.00 | 55,750.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | Transportation and Delivery Expenses | | | | | | | | | 634,382.84 | 634,382.84 | - | - | - | |
| | | 5 02 99 040 Transportation and Delivery Expenses | | VII | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 170,090.04 | 170,090.04 | - | 2021 RA8048 | REPLACEMENT | |
| | | 5 02 99 040 Transportation and Delivery Expenses | | VII | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 276,560.60 | 276,560.60 | - | 2022 RA8048 | PERMIT TO CUT | |
| | | 5 02 99 040 Transportation and Delivery Expenses | | VII | Small Value Procurement | | | | | Coconut Scale Insect Emergency A | 27,732.24 | 27,732.24 | - | CSIEAP | CSIEAP | |
| | | 5 02 99 040 Transportation and Delivery Expenses | | VII | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 159,999.96 | 159,999.96 | - | 2022 RA8048 | REPLACEMENT | |
| | | Supplies & Materials | | | | | | | | | 520,226.08 | 520,226.08 | - | - | - | |
| | | 5 02 03 010 Office Supplies Expenses | | VII | PS-DBM Agency-to-Agency | | | | | General Management & Supervisio | 282,000.00 | 282,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | 5 02 03 990 Other Supplies and Materials Expenses | | VII | Small Value Procurement | | | | | Coconut Hybridization Project | 10,000.00 | 10,000.00 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI | |
| | | 5 02 03 990 Other Supplies and Materials Expenses | | VII | Small Value Procurement | | | | | Coconut Scale Insect Emergency A | 3,515.04 | 3,515.04 | - | CSIEAP | CSIEAP | |
| | | 5 02 03 990 Other Supplies and Materials Expenses | | VII | Small Value Procurement | | | | | General Management & Supervisio | 204,711.00 | 204,711.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | 5 02 03 990 Other Supplies and Materials Expenses | | VII | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 20,000.04 | 20,000.04 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | Semi-Expendable Equipment | | | | | | | | | 80,000.00 | 80,000.00 | - | - | - | |
| | | 5 02 03 SE - Machinery & Equipment | | VII | Small Value Procurement | | | | | Planting and Replanting of Local C | 80,000.00 | 80,000.00 | - | 2018 SEEDFARM | 2018 SEEDFARM | |

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| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|------|--|--|---------------|--------------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|------------------------------------|------------------------|----------------|------------|--------------------|--------------------------|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | UBAY | | | | | | | | | | | 2,630,804.72 | 2,630,804.72 | - | - | - |
| | | Agri-Inputs: Others | | | | | | | | | | 400,000.00 | 400,000.00 | - | - | - |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | UBAY | Small Value Procurement | | | | | | Plowback of Income | 400,000.00 | 400,000.00 | - | COST RECOVERY | REGION VIII |
| | | Communication Expenses | | | | | | | | | | 10,599.96 | 10,599.96 | - | - | - |
| | | 5 02 05 010 | Postage and Courier Services | UBAY | Small Value Procurement | | | | | | Coconut Hybridization Project | 6,999.96 | 6,999.96 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTI |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | UBAY | Small Value Procurement | | | | | | Coconut Hybridization Project | 3,600.00 | 3,600.00 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTI |
| | | Fuel, Oil and Lubricants Expenses | | | | | | | | | | 519,999.96 | 519,999.96 | - | - | - |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | UBAY | Direct Retail Purchase | | | | | | Coconut Hybridization Project | 519,999.96 | 519,999.96 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTI |
| | | Other MOOE | | | | | | | | | | 80,000.68 | 80,000.68 | - | - | - |
| | | 5 02 99 990 | Other MOOE | UBAY | Small Value Procurement. | | | | | | Coconut Hybridization Project | 80,000.68 | 80,000.68 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTI |
| | | Repair & Maintenance | | | | | | | | | | 83,000.04 | 83,000.04 | - | - | - |
| | | 5 02 13 040 | R/M - Buildings and Other Structures | UBAY | Small Value Procurement | | | | | | Coconut Hybridization Project | 21,000.00 | 21,000.00 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTI |
| | | 5 02 13 050 02 | R/M - Office Equipment | UBAY | Small Value Procurement | | | | | | Coconut Hybridization Project | 6,000.00 | 6,000.00 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTI |
| | | 5 02 13 050 03 | R/M - ICT Equipment | UBAY | Small Value Procurement | | | | | | Coconut Hybridization Project | 6,000.00 | 6,000.00 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTI |
| | | 5 02 13 050 04 | R/M - Agricultural and Forestry Equipment | UBAY | Small Value Procurement | | | | | | Coconut Hybridization Project | 26,000.04 | 26,000.04 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTI |
| | | 5 02 13 060 | R/M - Transportation Equipment | UBAY | Small Value Procurement | | | | | | Coconut Hybridization Project | 24,000.00 | 24,000.00 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTI |
| | | Security Services | | | | | | | | | | 1,377,204.00 | 1,377,204.00 | - | - | - |
| | | 5 02 12 030 | Security Services | UBAY | Competitive Bidding | | | | | | General Management & Supervisio | 1,377,204.00 | 1,377,204.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | Supplies & Materials | | | | | | | | | | 160,000.08 | 160,000.08 | - | - | - |
| | | 5 02 03 010 | Office Supplies Expenses | UBAY | PS-DBM Agency-to-Agency | | | | | | Coconut Hybridization Project | 80,000.04 | 80,000.04 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTI |
| | | 5 02 03 990 | Other Supplies and Materials Expenses | UBAY | Small Value Procurement | | | | | | Coconut Hybridization Project | 80,000.04 | 80,000.04 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTI |
| | VIII | | | | | | | | | | | 66,941,860.34 | 66,441,860.34 | 500,000.00 | - | - |
| | | Agricultural and Forestry Equipment | | | | | | | | | | 100,000.00 | - | 100,000.00 | - | - |
| | | 1 06 05 040 | Agricultural and Forestry Equipment | VIII | Small Value Procurement | | | | | | Planting and Replanting of Local C | 100,000.00 | - | 100,000.00 | 2022 PRLC | SEEDFARM |
| | | Agri-Inputs: Coconut Seedlings/Seednuts | | | | | | | | | | 8,429,153.26 | 8,429,153.26 | - | - | - |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | VIII | Small Value Procurement | | | | | | Planting and Replanting of Local C | 66,278.26 | 66,278.26 | - | 2021 ACPRP | PMC |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Fertilizers & Cher | VIII | Small Value Procurement | | | | | | Planting and Replanting of Local C | 300,000.00 | 300,000.00 | - | 2022 PRLC | SEEDFARM |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses OPV Talli at PhP3 | VIII | Competitive Bidding | 103765 | | | | | RA8048 (Coconut Preservation Act | 3,631,775.00 | 3,631,775.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses OPV Talli at PhP3 | VIII | Competitive Bidding | 126600 | | | | | RA8048 (Coconut Preservation Act | 4,431,100.00 | 4,431,100.00 | - | 2021 RA8048 | REPLACEMENT |
| | | Agri-Inputs: Fertilizers | | | | | | | | | | 22,785,015.00 | 22,785,015.00 | - | - | - |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Ammonium sulfa | VIII | Competitive Bidding | 1704 | | | | | Coconut Fertilization Project | 2,513,400.00 | 2,513,400.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Ammonium sulfa | VIII | Competitive Bidding | 2985 | | | | | Coconut Fertilization Project | 4,402,875.00 | 4,402,875.00 | - | 2021 CFP | 2021 CFP |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Fertilizers & Cher | VIII | Small Value Procurement | | | | | | Planting and Replanting of Local C | 270,000.00 | 270,000.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Potassium chlori | VIII | Competitive Bidding | 2272 | | | | | Coconut Fertilization Project | 5,668,640.00 | 5,668,640.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Potassium chlori | VIII | Competitive Bidding | 3980 | | | | | Coconut Fertilization Project | 9,930,100.00 | 9,930,100.00 | - | 2021 CFP | 2021 CFP |
| | | Agri-Inputs: Intercrops | | | | | | | | | | 17,549,500.00 | 17,549,500.00 | - | - | - |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Agri Input - Chick | VIII | Competitive Bidding | 81 | | | | | KEDP-Coconut Village Developme | 2,034,500.00 | 2,034,500.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Complete Fertiliz | VIII | Competitive Bidding | 659 | | | | | KEDP-Coconut Village Developme | 1,252,100.00 | 1,252,100.00 | - | 2022 CVDP | 2022 CVDP |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Complete Fertiliz | VIII | Competitive Bidding | 4691 | | | | | KEDP-Coconut Village Developme | 8,912,900.00 | 8,912,900.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Pinakbet Seeds; | VIII | Small Value Procurement | 3295 | | | | | KEDP-Coconut Village Developme | 659,000.00 | 659,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Vegetable seeds; | VIII | Competitive Bidding | 23455 | | | | | KEDP-Coconut Village Developme | 4,691,000.00 | 4,691,000.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | Communication Expenses | | | | | | | | | | 828,800.00 | 828,800.00 | - | - | - |
| | | 5 02 05 010 | Postage and Courier Services | VIII | Small Value Procurement | | | | | | Farm Production and Extension | 48,000.00 | 48,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | 5 02 05 010 | Postage and Courier Services | VIII | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 24,000.00 | 24,000.00 | - | 2016 RA8048 | OTHER INCOME |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile Load Allowances (Php300x12 n | VIII | Small Value Procurement | | | | | | Coconut Fertilization Project | 10,800.00 | 10,800.00 | - | 2021 CFP | 2021 CFP |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile Load Allowances (Php300x12 n | VIII | Small Value Procurement | | | | | | Coconut Fertilization Project | 100,000.00 | 100,000.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile Load Allowances (Php300x12 n | VIII | Small Value Procurement | | | | | | KEDP-Coconut Village Developme | 60,000.00 | 60,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile Load Allowances (Php300x12 n | VIII | Small Value Procurement | | | | | | Planting and Replanting of Local C | 162,000.00 | 162,000.00 | - | 2021 ACPRP | 2021 ACPRP |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile Load Allowances (Php300x12 n | VIII | Small Value Procurement | | | | | | Planting and Replanting of Local C | 90,000.00 | 90,000.00 | - | 2022 PRLC | PLANTING |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile Load Allowances (Php300x12 n | VIII | Small Value Procurement | | | | | | Planting and Replanting of Local C | 10,000.00 | 10,000.00 | - | 2022 PRLC | SEEDFARM |
| | | 5 02 05 030 | Internet Subscription Expenses | VIII | Small Value Procurement | | | | | | General Management & Supervisio | 192,000.00 | 192,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | 5 02 05 030 | Internet Subscription Expenses | VIII | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 132,000.00 | 132,000.00 | - | 2016 RA8048 | OTHER INCOME |
| | | Extraordinary and Miscellaneous Expenses | | | | | | | | | | 116,400.00 | 116,400.00 | - | - | - |
| | | 5 02 10 030 | Extraordinary and Miscellaneous Expenses | VIII | Small Value Procurement | | | | | | General Management & Supervisio | 116,400.00 | 116,400.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | Fuel, Oil and Lubricants Expenses | | | | | | | | | | 792,534.92 | 792,534.92 | - | - | - |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | VIII | Direct Retail Purchase | | | | | | Planting and Replanting of Local C | 20,000.04 | 20,000.04 | - | 2020 SEEDFARM | 2020 SEEDFARM |

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| No. | | CODE | Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i> | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|------|--------------------------------------|---|---------------|--------------------------|---|-----------------|------------------|--------------------|------------------------------------|-----------------|------------------------|------------|------------------|--------------------------|--|
| | | | | | | Advertisement / Posting of IBREI/ Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | MOOE | | Capital Outlay | Project | Component | | |
| | VIII | Fuel, 5 02 03 090 | Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | VIII | Direct Retail Purchase | | | | | Coconut Fertilization Project | 70,000.00 | 70,000.00 | - | 2022 CFP | 2022 CFP | |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | VIII | Direct Retail Purchase | | | | | KEDP-Coconut Village Developme | 58,635.00 | 58,635.00 | - | 2022 CVDP | 2022 CVDP | |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | VIII | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 88,899.96 | 88,899.96 | - | 2021 SEEDFARM | 2021 SEEDFARM | |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | VIII | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 75,000.00 | 75,000.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | VIII | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 130,000.00 | 130,000.00 | - | 2022 PRLC | SEEDFARM | |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | VIII | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 249,999.96 | 249,999.96 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | VIII | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 99,999.96 | 99,999.96 | - | 2020 RA8048 | PERMIT TO CUT | |
| | | ICT Equipment | | | | | | | | | 350,000.00 | - | 350,000.00 | - | - | |
| | | 1 06 05 030 | ICT Equipment | VIII | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 350,000.00 | - | 350,000.00 | 2018 RA8048 | PERMIT TO CUT | |
| | | Office Equipment | | | | | | | | | 50,000.00 | - | 50,000.00 | - | - | |
| | | 1 06 05 020 | Office Equipment | VIII | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 50,000.00 | - | 50,000.00 | 2020 RA8048 | PERMIT TO CUT | |
| | | Other General Services | | | | | | | | | 85,478.04 | 85,478.04 | - | - | - | |
| | | 5 02 12 990 | Other General Services Other maintenance Cost involving La | VIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 85,478.04 | 85,478.04 | - | 2021 ACPRP | NCFRS | |
| | | Other MOOE | | | | | | | | | 1,680,035.73 | 1,680,035.73 | - | - | - | |
| | | 5 02 99 990 | Other MOOE | VIII | Small Value Procurement. | | | | | Coconut Fertilization Project | 40,121.74 | 40,121.74 | - | 2016 IPM | BCA PRODUCTION | |
| | | 5 02 99 990 | Other MOOE | VIII | Small Value Procurement. | | | | | Coconut Fertilization Project | 66.73 | 66.73 | - | 2020 CFP | 2020 CFP | |
| | | 5 02 99 990 | Other MOOE | VIII | Small Value Procurement. | | | | | Coconut Hybridization Project | 6,193.83 | 6,193.83 | - | 2021 HYBRIDIZATI | 2021 COCONUT HYBRIDIZATI | |
| | | 5 02 99 990 | Other MOOE | VIII | Small Value Procurement. | | | | | Coconut Scale Insect Emergency A | 615,105.25 | 615,105.25 | - | CSIEAP | CSIEAP | |
| | | 5 02 99 990 | Other MOOE | VIII | Small Value Procurement. | | | | | Coconut Scale Insect Emergency A | 660,609.64 | 660,609.64 | - | CSIEAP | CSI&T | |
| | | 5 02 99 990 | Other MOOE | VIII | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 480.00 | 480.00 | - | AGROHUB | CCDP | |
| | | 5 02 99 990 | Other MOOE | VIII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 528.50 | 528.50 | - | 2020 ACPRP | REPROG | |
| | | 5 02 99 990 | Other MOOE Other MOOE | VIII | Small Value Procurement. | | | | | Coconut Fertilization Project | 56,560.00 | 56,560.00 | - | 2022 CFP | 2022 CFP | |
| | | 5 02 99 990 | Other MOOE Other MOOE | VIII | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 25,000.00 | 25,000.00 | - | 2022 CVDP | 2022 CVDP | |
| | | 5 02 99 990 | Other MOOE Other MOOE | VIII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 54,875.00 | 54,875.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 99 990 | Other MOOE Other MOOE | VIII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 20,495.00 | 20,495.00 | - | 2022 PRLC | SEEDFARM | |
| | | 5 02 99 990 | Other MOOE Other MOOE | VIII | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 200,000.04 | 200,000.04 | - | 2016 RA8048 | OTHER INCOME | |
| | | Rent/Lease Expenses | | | | | | | | | 407,275.97 | 407,275.97 | - | - | - | |
| | | 5 02 99 050 | Rent/Lease Expenses Rental Cost | 659 | VIII | NP-Lease of Properties and | | | | KEDP-Coconut Village Developme | 16,475.00 | 16,475.00 | - | 2022 CVDP | 2022 CVDP | |
| | | 5 02 99 050 | Rent/Lease Expenses Rental Cost | 3976 | VIII | NP-Lease of Properties and | | | | Coconut Fertilization Project | 99,400.00 | 99,400.00 | - | 2022 CFP | 2022 CFP | |
| | | 5 02 99 050 | Rent/Lease Expenses Rental Cost | 6965 | VIII | NP-Lease of Properties and | | | | Coconut Fertilization Project | 174,125.00 | 174,125.00 | - | 2021 CFP | 2021 CFP | |
| | | 5 02 99 050 | Rent/Lease Expenses Warehouse Rentals for Phase 2 | 4691 | VIII | NP-Lease of Properties and | | | | KEDP-Coconut Village Developme | 117,275.97 | 117,275.97 | - | 2020 INTERCROP | CROP DIVERSIFICATION | |
| | | Repair & Maintenance | | | | | | | | | 1,820,925.00 | 1,820,925.00 | - | - | - | |
| | | 5 02 13 040 | R/M - Buildings and Other Structures | VIII | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 990,000.00 | 990,000.00 | - | 2016 RA8048 | OTHER INCOME | |
| | | 5 02 13 040 | R/M - Buildings and Other Structures | VIII | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 300,000.00 | 300,000.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | 5 02 13 050 02 | R/M - Office Equipment | VIII | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 50,000.00 | 50,000.00 | - | 2016 RA8048 | OTHER INCOME | |
| | | 5 02 13 050 04 | Disaster Response Repair & Maintenance of Agricultural Equ | VIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 7,650.00 | 7,650.00 | - | 2021 ACPRP | DRRM | |
| | | 5 02 13 060 | R/M - Transportation Equipment | VIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 73,275.00 | 73,275.00 | - | 2020 SEEDFARM | 2020 SEEDFARM | |
| | | 5 02 13 060 | R/M - Transportation Equipment | VIII | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 400,000.00 | 400,000.00 | - | 2016 RA8048 | OTHER INCOME | |
| | | Security Services | | | | | | | | | 1,279,620.00 | 1,279,620.00 | - | - | - | |
| | | 5 02 12 030 | Security Services | VIII | Competitive Bidding | | | | | General Management & Supervisio | 1,279,620.00 | 1,279,620.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | Training Expenses | | | | | | | | | 2,900,000.02 | 2,900,000.02 | - | - | - | |
| | | 5 02 02 010 | Training Expenses Training & Seminar | VIII | Small Value Procurement | | | | | Coconut Fertilization Project | 200,000.00 | 200,000.00 | - | 2022 CFP | 2022 CFP | |
| | | 5 02 02 010 | Training Expenses Training & Seminar | VIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 100,000.02 | 100,000.02 | - | 2021 ACPRP | 2021 ACPRP | |
| | | 5 02 02 010 | Training Expenses Training & Seminar | VIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 200,000.00 | 200,000.00 | - | 2022 PRLC | PLANTING | |
| | | 5 02 02 010 | Training Expenses Training & Seminar | VIII | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 200,000.00 | 200,000.00 | - | 2018 RA8048 | PERMIT TO CUT | |
| | | 5 02 02 010 | Training Expenses Training & Seminar | VIII | Small Value Procurement | | | | | Yolanda Recovery and Rehabilitati | 2,200,000.00 | 2,200,000.00 | - | 2014 YRRP | TIMBER | |
| | | Transportation and Delivery Expenses | | | | | | | | | 6,993,000.04 | 6,993,000.04 | - | - | - | |
| | | 5 02 99 040 | Transportation and Delivery Expenses | VIII | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 2,400,000.00 | 2,400,000.00 | - | 2018 RA8048 | REPLACEMENT | |
| | | 5 02 99 040 | Transportation and Delivery Expenses | VIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 20,000.04 | 20,000.04 | - | 2021 ACPRP | PMC | |
| | | 5 02 99 040 | Transportation and Delivery Expenses | VIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 40,000.00 | 40,000.00 | - | 2022 PRLC | SEEDFARM | |
| | | 5 02 99 040 | Transportation and Delivery Expenses Delivery of seednut to | 19200 | VIII | Small Value Procurement | | | | Yolanda Recovery and Rehabilitati | 672,000.00 | 672,000.00 | - | 2014 YRRP | REPLANTING | |
| | | 5 02 99 040 | Transportation and Delivery Expenses Delivery of seednuts t | 128700 | VIII | Competitive Bidding | | | | Planting and Replanting of Local C | 3,861,000.00 | 3,861,000.00 | - | 2022 PRLC | PLANTING | |
| | | Supplies & Materials | | | | | | | | | 724,122.36 | 724,122.36 | - | - | - | |
| | | 5 02 03 010 | Office Supplies Expenses Various office supplies | VIII | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 65,907.36 | 65,907.36 | - | 2021 CFP | 2021 CFP | |
| | | 5 02 03 010 | Office Supplies Expenses Various office supplies | VIII | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 40,000.00 | 40,000.00 | - | 2022 CFP | 2022 CFP | |
| | | 5 02 03 010 | Office Supplies Expenses Various office supplies | VIII | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 50,000.00 | 50,000.00 | - | 2022 PRLC | PLANTING | |

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| No. | | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|------|-------|---|--|---------------|---------------------|---|-----------------|------------------|--------------------|------|------------------------------------|------------------------|---------------|-----------|------------------|--------------------------|
| | | | | | | | Advertisement / Posting of IBREI/ Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | MOOE | | Capital Outlay | Project | Component | | |
| | VIII | Suppl | 5 02 03 010 | Office Supplies Expenses Various office supplies | | VIII | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 5,000.00 | 5,000.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 03 010 | Office Supplies Expenses Various office supplies | | VIII | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 249,999.96 | 249,999.96 | - | 2018 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 010 | Office Supplies Expenses Various office supplies | | VIII | PS-DBM Agency-to-Agency | | | | | Yolanda Recovery and Rehabilitati | 233,544.12 | 233,544.12 | - | 2014 YRRP | FERTILIZATION |
| | | | 5 02 03 010 | Other General Services Other maintenance Cost involving La | | VIII | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 24,670.92 | 24,670.92 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | | VIII | Small Value Procurement | | | | | Coconut Fertilization Project | 30,000.00 | 30,000.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Other Supplies | | VIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 25,000.00 | 25,000.00 | - | 2022 PRLC | PLANTING |
| | | | Semi-Expendable Equipment | | | | | | | | | 50,000.00 | 50,000.00 | - | - | - | |
| | | | 5 02 03 | SE - Machinery & Equipment | | VIII | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 50,000.00 | 50,000.00 | - | 2016 RA8048 | OTHER INCOME |
| IX | | | | | | | | | | | | 76,239,527.24 | 75,769,160.60 | 470,366.64 | - | - | |
| | | | Agri-Inputs: Coconut Seedlings/Seednuts | | | | | | | | | 25,594,900.00 | 25,594,900.00 | - | - | - | |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | 26752 | IX | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 1,337,600.00 | 1,337,600.00 | - | 2020 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | 40438 | IX | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 2,021,900.00 | 2,021,900.00 | - | 2019 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | 44038 | IX | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 2,201,900.00 | 2,201,900.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | 47713 | IX | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 2,385,650.00 | 2,385,650.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | 48444 | IX | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 2,422,200.00 | 2,422,200.00 | - | 2019 RA8048 | REPLACEMENT |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | 64841 | IX | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 3,242,050.00 | 3,242,050.00 | - | 2020 RA8048 | REPLACEMENT |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | 76605 | IX | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 3,830,250.00 | 3,830,250.00 | - | 2022 RA8048 | REPLACEMENT |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | 97030 | IX | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 4,851,500.00 | 4,851,500.00 | - | 2021 RA8048 | REPLACEMENT |
| | | | 5 02 03 100 | Coconut Seedlings At least 1 foot tall; healthy | 109395 | IX | Competitive Bidding | | | | | Planting and Replanting of Local C | 3,281,850.00 | 3,281,850.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 03 100 | Organic Fertilizer/Pesticides Chicken Dung (50kg/bag)/Karate | | IX | Small Value Procurement | | | | | Planting and Replanting of Local C | 20,000.00 | 20,000.00 | - | 2022 PRLC | SEEDFARM |
| | | | Agri-Inputs: Drugs & Biologics | | | | | | | | | 55,000.00 | 55,000.00 | - | - | - | |
| | | | 5 02 03 100 | Drugs and Biologics(Small Ruminant), Vitamins & Antibiotics | | IX | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 55,000.00 | 55,000.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | | Agri-Inputs: Fertilizers | | | | | | | | | 28,148,107.82 | 28,148,107.82 | - | - | - | |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Complete | 40 | IX | Small Value Procurement | | | | | Plowback of Income | 40,000.00 | 40,000.00 | - | 2021 CGTS | 2021 CGTS |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Hybridization fac | | IX | Small Value Procurement | | | | | Coconut Hybridization Project | 242,337.82 | 242,337.82 | - | 2021 HYBRIDIZATI | ON-FARM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Potash | 40 | IX | Small Value Procurement | | | | | Plowback of Income | 60,000.00 | 60,000.00 | - | 2021 CGTS | 2021 CGTS |
| | | | 5 02 03 100 | Ammonium Sulfate 50 kg/bag | 235 | IX | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 353,910.00 | 353,910.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 03 100 | Ammonium Sulfate 50 kg/bag | 496 | IX | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 755,216.00 | 755,216.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 03 100 | Ammonium sulfate Ammonium sulfate | 2544 | IX | Competitive Bidding | | | | | Coconut Fertilization Project | 3,818,720.00 | 3,818,720.00 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 03 100 | Complete Fertilizer (14-14-14) 50 kg/bag | 60 | IX | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 114,360.00 | 114,360.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 03 100 | Complete Fertilizer (14-14-14) 50 kg/bag | 470 | IX | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 895,820.00 | 895,820.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 03 100 | Composting Facility Composting Facilities for Biodegradable | 1 | IX | Competitive Bidding | | | | | Coconut Fertilization Project | 1,000,000.00 | 1,000,000.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 | Composting Materials Composting Materials | | IX | Small Value Procurement | | | | | Coconut Fertilization Project | 211,500.00 | 211,500.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 | Dolomite 50 kg/bag | 109 | IX | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 129,928.00 | 129,928.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 03 100 | Muriate of Potash 50 kg/bag | 327 | IX | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 754,716.00 | 754,716.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 03 100 | Organic Fertilizer Organic Fertilizer | 10125 | IX | Competitive Bidding | | | | | Coconut Fertilization Project | 10,935,000.00 | 10,935,000.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 | Potassium Chloride Potassium Chloride | 450 | IX | Competitive Bidding | | | | | Coconut Fertilization Project | 1,035,000.00 | 1,035,000.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 | Potassium Chloride Potassium Chloride | 3392 | IX | Competitive Bidding | | | | | Coconut Fertilization Project | 7,801,600.00 | 7,801,600.00 | - | 2021 CFP | 2021 CFP |
| | | | Agri-Inputs: Intercrops | | | | | | | | | 1,930,000.00 | 1,930,000.00 | - | - | - | |
| | | | 5 02 03 100 | Ammonium Sulfate Ammonium Sulfate (21-0-0) | 80 | IX | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 120,000.00 | 120,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 | Banana Lakatan (Suckers) | 31400 | IX | Competitive Bidding | | | | | KEDP-Coconut Village Developmer | 1,570,000.00 | 1,570,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 | Complete Fertilizer Complete Fertilizer (14-14-14) | 80 | IX | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 152,000.00 | 152,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 | Corn Seeds Corn Seeds | 40 | IX | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 88,000.00 | 88,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | Agri-Inputs: Oil Palm Seedlings | | | | | | | | | 9,729,000.00 | 9,729,000.00 | - | - | - | |
| | | | 5 02 03 100 | Oil Palm Seedlings 2.5 feet or above; 10-14 months old | 32430 | IX | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 9,729,000.00 | 9,729,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | Agri-Inputs: Others | | | | | | | | | 228,946.92 | 228,946.92 | - | - | - | |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IX | Small Value Procurement | | | | | Coconut Fertilization Project | 87,662.00 | 87,662.00 | - | 2016 IPM | 2016 BIOCON AGENTS PRODU |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IX | Small Value Procurement | | | | | Coconut Fertilization Project | 6.00 | 6.00 | - | 2016 IPM | 2016 IPM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IX | Small Value Procurement | | | | | Coconut Fertilization Project | 335.00 | 335.00 | - | 2016 IPM | 2016 PROJECT MONITORING |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | IX | Small Value Procurement | | | | | Coconut Hybridization Project | 63,108.92 | 63,108.92 | - | 2021 HYBRIDIZATI | ON-FARM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Kukum Dryer | 1 | IX | Small Value Procurement | | | | | KEDP-Coconut Village Developmer | 71,835.00 | 71,835.00 | - | 2020 CHLCP | 2020 CHLCP |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Weedicide | 8 | IX | Small Value Procurement | | | | | Plowback of Income | 6,000.00 | 6,000.00 | - | 2021 CGTS | 2021 CGTS |
| | | | Communication Expenses | | | | | | | | | 558,443.00 | 558,443.00 | - | - | - | |
| | | | 5 02 05 010 | Postage and Courier Services | | IX | Small Value Procurement | | | | | Farm Production and Extension | 200,000.00 | 200,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | | 5 02 05 010 | Postage and Courier Services | | IX | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 100,000.00 | 100,000.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 05 020 01 | Telephone Expenses - Mobile Allowance for CCDOs | 3 | IX | Small Value Procurement | | | | | Planting and Replanting of Local C | 10,599.00 | 10,599.00 | - | 2021 ACPRP | 2021 ACPRP |

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|----|------|--|---------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|--|------------------------|----------------|------------|--------------------|----------------------------|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | IX | Comr | 5 02 05 020 01 Telephone Expenses - Mobile Allowance for CCDOs | 20 | IX | Small Value Procurement | | | | | Coconut Fertilization Project | 70,500.00 | 70,500.00 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile Allowance for DC | 4 | IX | Small Value Procurement | | | | | KEDP-Coconut Village Development Project | 19,928.00 | 19,928.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile Communication Allowance | | IX | Small Value Procurement | | | | | Planting and Replanting of Local C | 3,000.00 | 3,000.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile Telephone Expenses - Mobile | 1 | IX | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 751.00 | 751.00 | - | 2020 OIL PALM | ANIMAL INTEGRATION |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile Telephone Expenses - Mobile | 4 | IX | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 13,866.00 | 13,866.00 | - | 2020 OIL PALM | 2020 OIL PALM |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile Telephone Expenses - Mobile | 9 | IX | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 30,890.00 | 30,890.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile Telephone Expenses - Mobile | 14 | IX | Small Value Procurement | | | | | KEDP-Coconut Village Development Project | 50,109.00 | 50,109.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | | 5 02 05 020 01 Telephone Expenses Allowance for CCDOs | 3 | IX | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 10,800.00 | 10,800.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 05 020 01 Telephone Expenses Communication Allowance | 1 | IX | Small Value Procurement | | | | | Planting and Replanting of Local C | 30,000.00 | 30,000.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 05 020 01 Telephone Expenses-Mobile Load Allowance | 5 | IX | Small Value Procurement | | | | | KEDP-Coconut Village Development Project | 18,000.00 | 18,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | Extraordinary and Miscellaneous Expenses | | | | | | | | | 116,400.00 | 116,400.00 | - | - | - |
| | | | 5 02 10 030 Extraordinary and Miscellaneous Expenses | | IX | Small Value Procurement | | | | | General Management & Supervision | 116,400.00 | 116,400.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Fuel, Oil and Lubricants Expenses | | | | | | | | | 1,287,541.45 | 1,287,541.45 | - | - | - |
| | | | 5 02 03 090 Fuel, Oil & Lubricants Gasoline, crude, engine oil, lubricants | 4 | IX | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 134,400.00 | 134,400.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expense Fuel, Oil and Lubricants Expenses | 1 | IX | Direct Retail Purchase | | | | | KEDP-Coconut Village Development Project | 37,500.00 | 37,500.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | 5 | IX | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act) | 300,000.00 | 300,000.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | | IX | Direct Retail Purchase | | | | | Plowback of Income | 153,600.00 | 153,600.00 | - | 2021 CGTS | 2021 CGTS |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses Allowance for CCDOs | 1 | IX | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 32,497.00 | 32,497.00 | - | 2021 ACPRP | 2021 ACPRP |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants | 5 | IX | Direct Retail Purchase | | | | | Smallholders Oil Palm Plantation D | 168,000.00 | 168,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants | | IX | Direct Retail Purchase | | | | | Coconut Hybridization Project | 6,547.45 | 6,547.45 | - | 2021 HYBRIDIZATION | ON-FARM |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants | 1 | IX | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 6,195.00 | 6,195.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants | 6 | IX | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act) | 360,000.00 | 360,000.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants | | IX | Direct Retail Purchase | | | | | Coconut Fertilization Project | 75,000.00 | 75,000.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses Gasoline, crude, engine oil | | IX | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 13,802.00 | 13,802.00 | - | 2022 PRLC | SEEDFARM |
| | | | Furniture and Fixtures | | | | | | | | | 50,000.00 | - | 50,000.00 | - | - |
| | | | 1 06 07 010 Furniture and Fixtures | | IX | Small Value Procurement | | | | | Plowback of Income | 50,000.00 | - | 50,000.00 | 2021 CGTS | 2021 CGTS |
| | | | ICT Equipment | | | | | | | | | 250,000.00 | - | 250,000.00 | - | - |
| | | | 1 06 05 030 ICT Equipment | | IX | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act) | 100,000.00 | - | 100,000.00 | 2020 RA8048 | PERMIT TO CUT |
| | | | 1 06 05 030 ICT Equipment ICT Equipment | 1 | IX | Small Value Procurement | | | | | Coconut Fertilization Project | 50,000.00 | - | 50,000.00 | 2022 CFP | 2022 CFP |
| | | | 1 06 05 030 Laptop computers Laptop computers | 2 | IX | Small Value Procurement | | | | | Planting and Replanting of Local C | 100,000.00 | - | 100,000.00 | 2022 PRLC | PLANTING |
| | | | Machinery and Equipment | | | | | | | | | 115,366.64 | - | 115,366.64 | - | - |
| | | | 1 06 05 010 Machinery and Equipment | | IX | Small Value Procurement | | | | | Coconut Hybridization Project | 115,366.64 | - | 115,366.64 | 2021 HYBRIDIZATION | ON-FARM |
| | | | Office Equipment | | | | | | | | | 40,000.00 | - | 40,000.00 | - | - |
| | | | 1 06 05 020 Office Equipment Office Equipment | 1 | IX | Small Value Procurement | | | | | Coconut Hybridization Project | 40,000.00 | - | 40,000.00 | 2021 HYBRIDIZATION | ON-FARM |
| | | | Other MOOE | | | | | | | | | 607,683.11 | 607,683.11 | - | - | - |
| | | | 5 02 99 990 Other MOOE | | IX | Small Value Procurement. | | | | | Coconut Fertilization Project | 86.19 | 86.19 | - | 2015 IPM | 2015 BIOCON |
| | | | 5 02 99 990 Other MOOE | | IX | Small Value Procurement. | | | | | Coconut Fertilization Project | 49.33 | 49.33 | - | 2015 IPM | 2015 LEAF PRUNING |
| | | | 5 02 99 990 Other MOOE | | IX | Small Value Procurement. | | | | | Coconut Fertilization Project | 28.98 | 28.98 | - | 2015 IPM | 2015 QUARANTINE |
| | | | 5 02 99 990 Other MOOE | | IX | Small Value Procurement. | | | | | Coconut Hybridization Project | 149,156.92 | 149,156.92 | - | 2021 HYBRIDIZATION | ON-FARM |
| | | | 5 02 99 990 Other MOOE | | IX | Small Value Procurement. | | | | | Coconut Scale Insect Emergency A | 978.91 | 978.91 | - | CSIEAP | 2014 BOTANICAL PESTICIDE A |
| | | | 5 02 99 990 Other MOOE | | IX | Small Value Procurement. | | | | | Coconut Scale Insect Emergency A | 2,300.00 | 2,300.00 | - | CSIEAP | 2014 CSIEAP |
| | | | 5 02 99 990 Other MOOE | | IX | Small Value Procurement. | | | | | KEDP-Coconut Village Development Project | 50.78 | 50.78 | - | 2020 INTERCROP | 2020 INTERCROP |
| | | | 5 02 99 990 Other MOOE | | IX | Small Value Procurement. | | | | | Plowback of Income | 65,643.00 | 65,643.00 | - | 2021 CGTS | 2021 CGTS |
| | | | 5 02 99 990 Other MOOE | | IX | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act) | 25,433.00 | 25,433.00 | - | 2019 RA8048 | PERMIT TO CUT |
| | | | 5 02 99 990 Other MOOE | | IX | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act) | 51,648.00 | 51,648.00 | - | 2020 RA8048 | PERMIT TO CUT |
| | | | 5 02 99 990 Other MOOE | | IX | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act) | 118,613.00 | 118,613.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | 5 02 99 990 Other MOOE | | IX | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 140,440.00 | 140,440.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 99 990 Other MOOE Other MOOE | | IX | Small Value Procurement. | | | | | Coconut Fertilization Project | 26,585.00 | 26,585.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 99 990 Other MOOE Other MOOE | | IX | Small Value Procurement. | | | | | KEDP-Coconut Village Development Project | 12,000.00 | 12,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 99 990 Other MOOE Other MOOE | | IX | Small Value Procurement. | | | | | Planting and Replanting of Local C | 4,070.00 | 4,070.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 99 990 Other MOOE Other MOOE | | IX | Small Value Procurement. | | | | | Planting and Replanting of Local C | 10,600.00 | 10,600.00 | - | 2022 PRLC | SEEDFARM |
| | | | Printing and Publication Expenses | | | | | | | | | 40,003.00 | 40,003.00 | - | - | - |
| | | | 5 02 99 020 Printing and Publication Expenses Printing of NCFRS forms | | IX | Small Value Procurement | | | | | Planting and Replanting of Local C | 40,003.00 | 40,003.00 | - | 2021 ACPRP | NCFRS |
| | | | Rent/Lease Expenses | | | | | | | | | 206,250.00 | 206,250.00 | - | - | - |
| | | | 5 02 99 050 Rent/Lease Expenses | | IX | NP-Lease of Properties and | | | | | Coconut Hybridization Project | 206,250.00 | 206,250.00 | - | 2021 HYBRIDIZATION | ON-FARM |
| | | | Repair & Maintenance | | | | | | | | | 831,448.00 | 831,448.00 | - | - | - |

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks | |
|-----|----|------|--|---------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|--------------------|------------------------------------|------------------------|----------------|------------|-------------------|--------------------|
| | | | | | | Advertisement / Posting of IBIREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (Php) | | MOOE | Capital Outlay | Project | Component | |
| | IX | Repa | 5 02 13 060 R/M - Transportation Equipment | | IX | Small Value Procurement | | | | | Plowback of Income | 200,000.00 | 200,000.00 | - | 2021 CGTS | 2021 CGTS |
| | | | 5 02 13 060 R/M - Transportation Equipment | | IX | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 200,000.00 | 200,000.00 | - | 2019 RA8048 | PERMIT TO CUT |
| | | | 5 02 13 060 R/M - Transportation Equipment | | IX | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 131,448.00 | 131,448.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 13 060 R/M - Transportation Equipment | | IX | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 300,000.00 | 300,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | Security Services | | | | | | | | | 1,864,980.00 | 1,864,980.00 | - | - | - |
| | | | 5 02 12 030 Security Services | | IX | Competitive Bidding | | | | | General Management & Supervisio | 1,864,980.00 | 1,864,980.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Technical and Scientific Equipment | | | | | | | | | 15,000.00 | - | 15,000.00 | - | - |
| | | | 1 06 05 140 Technical and Scientific Equipment | | IX | Small Value Procurement | | | | | Coconut Hybridization Project | 15,000.00 | - | 15,000.00 | 2021 HYBRIDIZATIO | ON-FARM |
| | | | Training Expenses | | | | | | | | | 340,760.30 | 340,760.30 | - | - | - |
| | | | 5 02 02 010 Training Expenses Farmers's Orientation/Training | 6 | IX | Small Value Procurement | | | | | Planting and Replanting of Local C | 75,000.00 | 75,000.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 02 010 Training Expenses Farmers's Orientation/Training | 6 | IX | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 75,000.00 | 75,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 02 010 Training Expenses Farmers's Orientation/Training | 9 | IX | Small Value Procurement | | | | | Coconut Hybridization Project | 68,260.30 | 68,260.30 | - | 2021 HYBRIDIZATIO | ON-FARM |
| | | | 5 02 02 010 Training Expenses Training Expenses | 5 | IX | Small Value Procurement | | | | | Coconut Fertilization Project | 62,500.00 | 62,500.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 02 010 Trainings Farmer Trainings | 8 | IX | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 60,000.00 | 60,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | Transportation and Delivery Expenses | | | | | | | | | 3,288,209.00 | 3,288,209.00 | - | - | - |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | IX | Small Value Procurement | | | | | Plowback of Income | 50,000.00 | 50,000.00 | - | 2021 CGTS | 2021 CGTS |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | IX | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 367,618.00 | 367,618.00 | - | 2019 RA8048 | PERMIT TO CUT |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | IX | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 302,780.00 | 302,780.00 | - | 2019 RA8048 | REPLACEMENT |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | IX | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 243,206.00 | 243,206.00 | - | 2020 RA8048 | PERMIT TO CUT |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | IX | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 405,259.00 | 405,259.00 | - | 2020 RA8048 | REPLACEMENT |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | IX | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 433,763.00 | 433,763.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | IX | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 606,442.00 | 606,442.00 | - | 2021 RA8048 | REPLACEMENT |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | IX | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 400,356.00 | 400,356.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 99 040 Transportation and Delivery Expenses | | IX | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 478,785.00 | 478,785.00 | - | 2022 RA8048 | REPLACEMENT |
| | | | Supplies & Materials | | | | | | | | | 941,488.00 | 941,488.00 | - | - | - |
| | | | 5 02 03 010 Office Supplies Expense Office Supplies | | IX | PS-DBM Agency-to-Agency | | | | | KEDP-Coconut Village Developme | 36,420.00 | 36,420.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 010 Office Supplies Expense Various Office Supplies | | IX | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 100,000.00 | 100,000.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 03 010 Office Supplies Expenses | | IX | PS-DBM Agency-to-Agency | | | | | Plowback of Income | 100,000.00 | 100,000.00 | - | 2021 CGTS | 2021 CGTS |
| | | | 5 02 03 010 Office Supplies Expenses | | IX | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 50,000.00 | 50,000.00 | - | 2019 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 010 Office Supplies Expenses | | IX | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 100,000.00 | 100,000.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 010 Office Supplies Expenses | | IX | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 100,000.00 | 100,000.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 010 Office Supplies Expenses Office Supplies Expenses | | IX | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 75,000.00 | 75,000.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | | IX | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 1,190.00 | 1,190.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | | IX | PS-DBM Agency-to-Agency | | | | | Smallholders Oil Palm Plantation D | 175,635.00 | 175,635.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | | IX | Small Value Procurement | | | | | General Management & Supervisio | 162,045.00 | 162,045.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | 5 02 03 990 Other Supplies and Materials Expenses Various Supplies | | IX | Small Value Procurement | | | | | Planting and Replanting of Local C | 41,198.00 | 41,198.00 | - | 2022 PRLC | SEEDFARM |
| | X | | | | | | | | | | | 39,057,575.64 | 38,539,184.26 | 518,391.38 | - | - |
| | | | Agri-Inputs: Coconut Seedlings/Seednuts | | | | | | | | | 7,959,441.50 | 7,959,441.50 | - | - | - |
| | | | 5 02 03 100 Procurement and distribution of coconut Seedlings Coconut | 99957 | X | Competitive Bidding | | | | | Planting and Replanting of Local C | 7,444,320.00 | 7,444,320.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 03 100 Procurement of Agri-Inputs | | X | Small Value Procurement | | | | | Planting and Replanting of Local C | 515,121.50 | 515,121.50 | - | 2022 PRLC | SEEDFARM |
| | | | Agri-Inputs: Fertilizers | | | | | | | | | 14,606,680.00 | 14,606,680.00 | - | - | - |
| | | | 5 02 03 100 Procurement and Distribution of e fertilizer | 135 | X | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 216,000.00 | 216,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 03 100 Procurement and Distribution of fertilizer (KCL) Php 1,900/ba | 698 | X | Competitive Bidding | | | | | Coconut Fertilization Project | 1,326,200.00 | 1,326,200.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 Procurement and Distribution of fertilizer (KCL) Php 2,200/ba | 376 | X | Competitive Bidding | | | | | Coconut Fertilization Project | 827,200.00 | 827,200.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 Procurement and Distribution of fertilizer (AS) | 282 | X | Small Value Procurement | | | | | Coconut Fertilization Project | 451,200.00 | 451,200.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 Procurement and Distribution of Organic Fertilizer Php 700.00 | 15705 | X | Competitive Bidding | | | | | Coconut Fertilization Project | 10,993,500.00 | 10,993,500.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 Procurement and Distribution offertilizer | 270 | X | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 521,640.00 | 521,640.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 03 100 Procurement of Fertilizer Procurement of KCL and Organic F | 361 | X | Small Value Procurement | | | | | Coconut Fertilization Project | 270,940.00 | 270,940.00 | - | 2021 CFP | 2021 CFP |
| | | | Agri-Inputs: Intercrops | | | | | | | | | 2,558,104.00 | 2,558,104.00 | - | - | - |
| | | | 5 02 03 100 Chicken Agri Supplies - intercrop | 2800 | X | Competitive Bidding | | | | | KEDP-Coconut Village Developme | 1,411,004.00 | 1,411,004.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Mungbean Agri Supplies - intercrop | 371 | X | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 185,500.00 | 185,500.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Procurement of Intercropping planting materials Php 50.00 / t | 12562 | X | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 628,100.00 | 628,100.00 | - | 2021 INTERCROP | 2021 INTERCROP |
| | | | 5 02 03 100 Sweet Potato Agri Supplies - intercrop | 385 | X | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 96,250.00 | 96,250.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 Vegetables Agri Supplies - intercrop | 365 | X | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 237,250.00 | 237,250.00 | - | 2022 CVDP | 2022 CVDP |
| | | | Agri-Inputs: Oil Palm Seedlings | | | | | | | | | 6,355,098.00 | 6,355,098.00 | - | - | - |
| | | | 5 02 03 100 Agricultural and Marine Supplies Expenses | | X | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 766,098.00 | 766,098.00 | - | 2021 OIL PALM | 2021 OIL PALM |

Department of Agriculture
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FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|---|--|--|---------------|---------------------|---|-----------------|------------------|--------------------|------|------------------------------------|------------------------|--------------|------------|--------------------|--------------------|
| | | | | | | Advertisement / Posting of IBREI/ Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | MOOE | | Capital Outlay | Project | Component | | |
| | X | Agri-I 5 02 03 100 | Procurement and Distribution of Seedlings | 18630 | X | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 5,589,000.00 | 5,589,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | Agri-Inputs: Others | | | | | | | | | | 356,357.80 | 356,357.80 | - | - | - |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | X | Small Value Procurement | | | | | Coconut Hybridization Project | 218,532.80 | 218,532.80 | - | 2021 HYBRIDIZATION | ON-FARM |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses 2 sites | | X | Small Value Procurement | | | | | Planting and Replanting of Local C | 137,825.00 | 137,825.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | Communication Expenses | | | | | | | | | | 363,296.96 | 363,296.96 | - | - | - |
| | | 5 02 05 010 | Delivery Services | | X | Small Value Procurement | | | | | Farm Production and Extension | 120,000.00 | 120,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | 5 02 05 020 01 | Communication Expense Load allowance | | X | Small Value Procurement | | | | | Coconut Fertilization Project | 70,000.00 | 70,000.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 05 020 01 | Communication Expense Load allowance | | X | Small Value Procurement | | | | | Planting and Replanting of Local C | 40,000.00 | 40,000.00 | - | 2022 PRLC | PLANTING |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | | X | Small Value Procurement | | | | | Coconut Fertilization Project | 22,599.96 | 22,599.96 | - | 2021 CFP | 2021 CFP |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | | X | Small Value Procurement | | | | | Planting and Replanting of Local C | 13,997.04 | 13,997.04 | - | 2021 ACPRP | 2021 ACPRP |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | | X | Small Value Procurement | | | | | Planting and Replanting of Local C | 9,999.96 | 9,999.96 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | | X | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 14,700.00 | 14,700.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | 5 02 05 030 | Internet bill | | X | Small Value Procurement | | | | | General Management & Supervisio | 72,000.00 | 72,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | Extraordinary and Miscellaneous Expenses | | | | | | | | | | 116,400.00 | 116,400.00 | - | - | - |
| | | 5 02 10 030 | Extraordinary and Miscellaneous Expenses | | X | Small Value Procurement | | | | | General Management & Supervisio | 116,400.00 | 116,400.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | Fuel, Oil and Lubricants Expenses | | | | | | | | | | 335,247.36 | 335,247.36 | - | - | - |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | | X | Direct Retail Purchase | | | | | Coconut Fertilization Project | 30,040.08 | 30,040.08 | - | 2021 CFP | 2021 CFP |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | | X | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 19,882.08 | 19,882.08 | - | 2021 ACPRP | 2021 ACPRP |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | | X | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 11,606.04 | 11,606.04 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | | X | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 30,000.00 | 30,000.00 | - | 2022 PRLC | PLANTING |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | | X | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 207,319.20 | 207,319.20 | - | 2019 RA8048 | REPLACEMENT |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Gasoline, Oil and Lubricar | | X | Direct Retail Purchase | | | | | Smallholders Oil Palm Plantation D | 36,399.96 | 36,399.96 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | Machinery and Equipment | | | | | | | | | | 458,391.38 | - | 458,391.38 | - | - |
| | | 1 06 05 010 | Machinery and Equipment | | X | Small Value Procurement | | | | | Coconut Hybridization Project | 458,391.38 | - | 458,391.38 | 2021 HYBRIDIZATION | ON-FARM |
| | | Other General Services | | | | | | | | | | 67,500.00 | 67,500.00 | - | - | - |
| | | 5 02 12 990 | Procurement of Agri-Inputs | | X | Small Value Procurement | | | | | Planting and Replanting of Local C | 67,500.00 | 67,500.00 | - | 2022 PRLC | SEEDFARM |
| | | Other MOOE | | | | | | | | | | 2,202,706.35 | 2,202,706.35 | - | - | - |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | Coconut Fertilization Project | 178.01 | 178.01 | - | 2020 CFP | 2020 CFP |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | Coconut Fertilization Project | 2,446.80 | 2,446.80 | - | 2021 CFP | 2021 CFP |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | Coconut Fertilization Project | 25,000.00 | 25,000.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | Coconut Hybridization Project | 24,794.16 | 24,794.16 | - | 2021 HYBRIDIZATION | NCFRS |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | Coconut Hybridization Project | 399,047.50 | 399,047.50 | - | 2021 HYBRIDIZATION | ON-FARM |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 166.00 | 166.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 1,624,819.55 | 1,624,819.55 | - | AGROHUB | AGROHUB |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | Planting and Replanting of Local C | 33,797.70 | 33,797.70 | - | 2020 ACPRP | 2020 ACPRP |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | Planting and Replanting of Local C | 1,505.64 | 1,505.64 | - | 2021 ACPRP | 2021 ACPRP |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | Planting and Replanting of Local C | 14,673.36 | 14,673.36 | - | 2021 ACPRP | NCFRS |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | Planting and Replanting of Local C | 1,491.00 | 1,491.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 6,246.99 | 6,246.99 | - | 2020 OIL PALM | 2020 OIL PALM |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 12,067.64 | 12,067.64 | - | 2020 OIL PALM | ANIMAL INTEGRATION |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 7,614.00 | 7,614.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | 5 02 99 990 | Other MOOE | | X | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 48,858.00 | 48,858.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | Printing and Publication Expenses | | | | | | | | | | 94,137.00 | 94,137.00 | - | - | - |
| | | 5 02 99 020 | Printing and Publication Expenses | | X | Small Value Procurement | | | | | Planting and Replanting of Local C | 94,137.00 | 94,137.00 | - | 2021 ACPRP | NCFRS |
| | | Rent/Lease Expenses | | | | | | | | | | 872,850.04 | 872,850.04 | - | - | - |
| | | 5 02 99 050 | Rent/Lease Expenses | | X | NP-Lease of Properties and | | | | | Coconut Hybridization Project | 674,850.00 | 674,850.00 | - | 2021 HYBRIDIZATION | ON-FARM |
| | | 5 02 99 050 | Rental Camiguin | | X | NP-Lease of Properties and | | | | | Farm Production and Extension | 198,000.04 | 198,000.04 | - | 2022 FPE | FIXED EXPENDITURES |
| | | Repair & Maintenance | | | | | | | | | | 300,627.25 | 300,627.25 | - | - | - |
| | | 5 02 13 060 | R/M - Transportation Equipment | | X | Small Value Procurement | | | | | Coconut Fertilization Project | 56,364.00 | 56,364.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 13 060 | R/M - Transportation Equipment | | X | Small Value Procurement | | | | | Planting and Replanting of Local C | 44,263.25 | 44,263.25 | - | 2022 PRLC | PLANTING |
| | | 5 02 13 060 | R/M - Transportation Equipment | | X | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 200,000.00 | 200,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | Security Services | | | | | | | | | | 715,740.00 | 715,740.00 | - | - | - |
| | | 5 02 12 030 | Security Services | | X | Competitive Bidding | | | | | General Management & Supervisio | 715,740.00 | 715,740.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | Subscription Expenses | | | | | | | | | | 9,600.00 | 9,600.00 | - | - | - |
| | | 5 02 99 070 | Zoom | | X | Direct Contracting | | | | | General Management & Supervisio | 9,600.00 | 9,600.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | Technical and Scientific Equipment | | | | | | | | | | 60,000.00 | - | 60,000.00 | - | - |

Department of Agriculture
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FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks | |
|-----|----|-----------|--|---|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|--------------------|------------------------------------|------------------------|----------------|--------------|--------------------|----------------------|
| | | | | | | Advertisement / Posting of IBIREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (Php) | | MOOE | Capital Outlay | Project | Component | |
| | X | Technical | 1 06 05 140 | Technical and Scientific Equipment | X | Small Value Procurement | | | | | Coconut Hybridization Project | 60,000.00 | - | 60,000.00 | 2021 HYBRIDIZATION | ON-FARM |
| | | | Training Expenses | | | | | | | | | 636,552.56 | 636,552.56 | - | - | - |
| | | | 5 02 02 010 | Conduct of Farmers' Training | X | Small Value Procurement | | | | | Planting and Replanting of Local C | 75,000.00 | 75,000.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 02 010 | Training Expenses | X | Small Value Procurement | | | | | Planting and Replanting of Local C | 15,000.00 | 15,000.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 02 010 | Training Expenses | X | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 76,696.56 | 76,696.56 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 02 010 | Training Expenses | X | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 44,856.00 | 44,856.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 02 010 | Training Expenses Number of farmers trained | 350 | X | Small Value Procurement | | | | Planting and Replanting of Local C | 50,000.00 | 50,000.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 02 010 | Training Expenses Number of farmers trained | | X | Small Value Procurement | | | | Smallholders Oil Palm Plantation D | 375,000.00 | 375,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | Transportation and Delivery Expenses | | | | | | | | | 266,399.00 | 266,399.00 | - | - | - |
| | | | 5 02 99 040 | Transportation and Delivery Expenses Coconut seedlings tal | X | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 17,135.00 | 17,135.00 | - | 2018 RA8048 | REPLACEMENT |
| | | | 5 02 99 040 | Transportation and Delivery Expenses Coconut seedlings tal | X | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 249,264.00 | 249,264.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | Supplies & Materials | | | | | | | | | 722,446.44 | 722,446.44 | - | - | - |
| | | | 5 02 03 010 | Office Supplies | X | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 75,000.00 | 75,000.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 03 010 | Office Supplies Expenses | X | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 17,314.80 | 17,314.80 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 03 010 | Office Supplies Expenses | X | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 6,918.96 | 6,918.96 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 03 010 | Office Supplies Expenses | X | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 403,189.92 | 403,189.92 | - | 2020 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 010 | Office Supplies Expenses | X | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 76,696.56 | 76,696.56 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 010 | Office Supplies Expenses | X | PS-DBM Agency-to-Agency | | | | | Smallholders Oil Palm Plantation D | 31,200.00 | 31,200.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 03 010 | Office Supplies OFFICE SUPPLIES | X | PS-DBM Agency-to-Agency | | | | | Smallholders Oil Palm Plantation D | 99,999.96 | 99,999.96 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | X | Small Value Procurement | | | | | Coconut Fertilization Project | 4,040.16 | 4,040.16 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | X | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 2,276.04 | 2,276.04 | - | 2021 INTERCROP | 2021 INTERCROP |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | X | Small Value Procurement | | | | | Planting and Replanting of Local C | 5,810.04 | 5,810.04 | - | 2021 ACPRP | 2021 ACPRP |
| | XI | | | | | | | | | | | 105,297,554.83 | 101,271,017.54 | 4,026,537.29 | - | - |
| | | | Accountable Forms Expenses | | | | | | | | | 500,000.00 | 500,000.00 | - | - | - |
| | | | 5 02 03 020 | Accountable Forms Expenses | XI | Agency-to-Agency | | | | | Rehabilitation of Typhoon Pablo Af | 500,000.00 | 500,000.00 | - | 2014 RTPACFD | REPLANTING |
| | | | Agricultural and Forestry Equipment | | | | | | | | | 900,000.00 | - | 900,000.00 | - | - |
| | | | 1 06 05 040 | Agricultural Machinery & Equipment - | 1 | XI | Small Value Procurement | | | | Coconut Fertilization Project | 900,000.00 | - | 900,000.00 | 2022 CFP | 2022 CFP |
| | | | Agri-Inputs: Coconut Seedlings/Seednuts | | | | | | | | | 29,155,136.00 | 29,155,136.00 | - | - | - |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | XI | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 2,091,508.00 | 2,091,508.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | XI | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 7,928,924.00 | 7,928,924.00 | - | 2021 RA8048 | REPLACEMENT |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | XI | Competitive Bidding | | | | | RA8048 (Coconut Preservation Act | 1,423,897.00 | 1,423,897.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | 101,240 Coconut S | XI | Competitive Bidding | | | | RA8048 (Coconut Preservation Act | 8,605,452.00 | 8,605,452.00 | - | 2022 RA8048 | REPLACEMENT |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses AS Price per Bag | 14 | XI | Small Value Procurement | | | | Planting and Replanting of Local C | 26,600.00 | 26,600.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses KCL Price per Ba | 17 | XI | Small Value Procurement | | | | Planting and Replanting of Local C | 49,300.00 | 49,300.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses OPV Tall or Dwar | 104247 | XI | Competitive Bidding | | | | Planting and Replanting of Local C | 8,860,995.00 | 8,860,995.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses SeedFarm Mainte | | XI | Small Value Procurement | | | | Planting and Replanting of Local C | 168,460.00 | 168,460.00 | - | 2022 PRLC | SEEDFARM |
| | | | Agri-Inputs: Fertilizers | | | | | | | | | 45,580,440.00 | 45,580,440.00 | - | - | - |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses - AS ; 1900/bag; 3 | 944 | XI | Competitive Bidding | | | | Smallholders Oil Palm Plantation D | 1,793,600.00 | 1,793,600.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses - AS ; 1900/bag; 3 | | XI | Competitive Bidding | | | | Coconut Fertilization Project | 6,355,500.00 | 6,355,500.00 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses - AS; 1900/bag; 1 | 112 | XI | Competitive Bidding | | | | Smallholders Oil Palm Plantation D | 212,800.00 | 212,800.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses - CCBOF; 530/bag | 31950 | XI | Competitive Bidding | | | | Coconut Fertilization Project | 16,933,500.00 | 16,933,500.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses - Complete Fertiliz | 224 | XI | Competitive Bidding | | | | Smallholders Oil Palm Plantation D | 537,600.00 | 537,600.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses - Dolomite; 1000/ | 236 | XI | Competitive Bidding | | | | Smallholders Oil Palm Plantation D | 236,000.00 | 236,000.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses - KCI; 2,320/bag; | 1420 | XI | Competitive Bidding | | | | Coconut Fertilization Project | 3,294,400.00 | 3,294,400.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses - KCI; 2900/bag; | 4708 | XI | Competitive Bidding | | | | Smallholders Oil Palm Plantation D | 2,053,200.00 | 2,053,200.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses - KCI; 2900/bag; 4 | | XI | Competitive Bidding | | | | Coconut Fertilization Project | 14,163,840.00 | 14,163,840.00 | - | 2021 CFP | 2021 CFP |
| | | | Agri-Inputs: Intercrops | | | | | | | | | 3,244,462.00 | 3,244,462.00 | - | - | - |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | XI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 459,462.00 | 459,462.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | XI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 855,000.00 | 855,000.00 | - | 2021 INTERCROP | 2021 INTERCROP |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses- banana suckers; | 38600 | XI | Competitive Bidding | | | | KEDP-Coconut Village Developme | 1,930,000.00 | 1,930,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | Agri-Inputs: Oil Palm Seedlings | | | | | | | | | 5,644,800.00 | 5,644,800.00 | - | - | - |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | XI | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 1,008,000.00 | 1,008,000.00 | - | 2018 OIL PALM | 2018 OIL PALM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses - Oil Palm Seedlin | 15456 | XI | Competitive Bidding | | | | Smallholders Oil Palm Plantation D | 4,636,800.00 | 4,636,800.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | Agri-Inputs: Others | | | | | | | | | 1,722,721.24 | 1,722,721.24 | - | - | - |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | XI | Small Value Procurement | | | | | Coconut Fertilization Project | 350,000.00 | 350,000.00 | - | 2015 IPM | 2015 IPM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | XI | Small Value Procurement | | | | | Coconut Hybridization Project | 114,188.24 | 114,188.24 | - | 2021 HYBRIDIZATION | ON-FARM |

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|-----|----|--------|--|---|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|-----------------|------------------------------------|----------------|--------------|--------------|-------------------|----------------------|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (Php) | | MOOE | Capital Outlay | Project | Component | | |
| | XI | Agri-I | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | XI | Small Value Procurement | | | | | Coconut Scale Insect Emergency A | 85,000.00 | 85,000.00 | - | CSIEAP | CSIEAP |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | XI | Small Value Procurement | | | | | Planting and Replanting of Local C | 13,935.00 | 13,935.00 | - | 2018 SEEDFARM | 2018 SEEDFARM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | XI | Small Value Procurement | | | | | Planting and Replanting of Local C | 25,560.00 | 25,560.00 | - | 2020 SEEDFARM | 2020 SEEDFARM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | XI | Small Value Procurement | | | | | Planting and Replanting of Local C | 58,370.00 | 58,370.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | XI | Small Value Procurement | | | | | Rehabilitation of Typhoon Pablo Af | 266,768.00 | 266,768.00 | - | 2014 RTPACFD | FERTILIZATION |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | XI | Small Value Procurement | | | | | Rehabilitation of Typhoon Pablo Af | 771,400.00 | 771,400.00 | - | 2014 RTPACFD | REPLANTING |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | XI | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 37,500.00 | 37,500.00 | - | 2020 OIL PALM | ANIMAL INTEGRATION |
| | | | Communication Expenses | | | | | | | | | | 151,039.49 | 151,039.49 | - | - | - |
| | | | 5 02 05 010 | Postage and Courier Services | | XI | Small Value Procurement | | | | | Farm Production and Extension | 39,600.00 | 39,600.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | | 5 02 05 010 | Postage and Courier Services | | XI | Small Value Procurement | | | | | Plowback of Income | 12,000.00 | 12,000.00 | - | CEDC | INCOME |
| | | | 5 02 05 020 01 | Telephone Enpenses -Mobile | 1 | XI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 3,600.00 | 3,600.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 05 020 01 | Telephone Enpenses -Mobile | 3 | XI | Small Value Procurement | | | | | Planting and Replanting of Local C | 10,800.00 | 10,800.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 05 020 01 | Telephone Enpenses -Mobile | 5 | XI | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 18,000.00 | 18,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 05 020 01 | Telephone Expenses -Mobile | 8 | XI | Small Value Procurement | | | | | Coconut Fertilization Project | 28,800.00 | 28,800.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 05 020 01 | Telephone Expenses - Mobile | | XI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 31,908.00 | 31,908.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 05 020 01 | Telephone Expenses - Mobile | | XI | Small Value Procurement | | | | | Planting and Replanting of Local C | 6,331.49 | 6,331.49 | - | 2021 ACPRP | 2021 ACPRP |
| | | | Extraordinary and Miscellaneous Expenses | | | | | | | | | | 116,400.00 | 116,400.00 | - | - | - |
| | | | 5 02 10 030 | Extraordinary and Miscellaneous Expenses | | XI | Small Value Procurement | | | | | General Management & Supervisio | 116,400.00 | 116,400.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Fuel, Oil and Lubricants Expenses | | | | | | | | | | 1,866,571.00 | 1,866,571.00 | - | - | - |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | XI | Direct Retail Purchase | | | | | Coconut Fertilization Project | 84,346.00 | 84,346.00 | - | 2015 IPM | 2015 IPM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | XI | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 54,629.00 | 54,629.00 | - | 2021 RA8048 | REPLACEMENT |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | XI | Direct Retail Purchase | | | | | RA8048 (Coconut Preservation Act | 200,000.00 | 200,000.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | XI | Direct Retail Purchase | | | | | Rehabilitation of Typhoon Pablo Af | 500,000.00 | 500,000.00 | - | 2014 RTPACFD | FERTILIZATION |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | XI | Direct Retail Purchase | | | | | Rehabilitation of Typhoon Pablo Af | 427,596.00 | 427,596.00 | - | 2014 RTPACFD | REPLANTING |
| | | | 5 02 03 090 | Fuel,Oil and Lubricants Expenses | | XI | Direct Retail Purchase | | | | | Coconut Fertilization Project | 220,000.00 | 220,000.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 090 | Fuel,Oil and Lubricants Expenses | | XI | Direct Retail Purchase | | | | | KEDP-Coconut Village Developme | 50,000.00 | 50,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 090 | Fuel,Oil and Lubricants Expenses | | XI | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 180,000.00 | 180,000.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 03 090 | Fuel,Oil and Lubricants Expenses | | XI | Direct Retail Purchase | | | | | Smallholders Oil Palm Plantation D | 150,000.00 | 150,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | Furniture and Fixtures | | | | | | | | | | 209,309.00 | - | 209,309.00 | - | - |
| | | | 1 06 07 010 | Furniture and Fixtures | | XI | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 60,059.00 | - | 60,059.00 | 2018 CHLCP | 2018 CHLCP |
| | | | 1 06 07 010 | Furniture and Fixtures | | XI | Small Value Procurement | | | | | Rehabilitation of Typhoon Pablo Af | 149,250.00 | - | 149,250.00 | 2014 RTPACFD | REPLANTING |
| | | | ICT Equipment | | | | | | | | | | 1,849,242.00 | - | 1,849,242.00 | - | - |
| | | | 1 06 05 030 | ICT Equipment | | XI | Small Value Procurement | | | | | Rehabilitation of Typhoon Pablo Af | 1,849,242.00 | - | 1,849,242.00 | 2014 RTPACFD | REPLANTING |
| | | | Machinery and Equipment | | | | | | | | | | 266,234.29 | - | 266,234.29 | - | - |
| | | | 1 06 05 010 | Machinery and Equipment | | XI | Small Value Procurement | | | | | Coconut Hybridization Project | 266,234.29 | - | 266,234.29 | 2021 HYBRIDIZATIO | ON-FARM |
| | | | Office Equipment | | | | | | | | | | 771,752.00 | - | 771,752.00 | - | - |
| | | | 1 06 05 020 | Office Equipment | | XI | Small Value Procurement | | | | | Rehabilitation of Typhoon Pablo Af | 771,752.00 | - | 771,752.00 | 2014 RTPACFD | REPLANTING |
| | | | Other MOOE | | | | | | | | | | 4,021,027.81 | 4,021,027.81 | - | - | - |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Coconut Fertilization Project | 77,996.00 | 77,996.00 | - | 2015 IPM | 2015 IPM |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Coconut Fertilization Project | 40,414.00 | 40,414.00 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Coconut Hybridization Project | 41,254.00 | 41,254.00 | - | 2021 HYBRIDIZATIO | NCFRS |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Coconut Hybridization Project | 229,828.06 | 229,828.06 | - | 2021 HYBRIDIZATIO | ON-FARM |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Coconut Scale Insect Emergency A | 32,342.00 | 32,342.00 | - | CSIEAP | CSIEAP |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 2,516.00 | 2,516.00 | - | 2021 INTERCROP | 2021 INTERCROP |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Planting and Replanting of Local C | 27,448.00 | 27,448.00 | - | 2018 SEEDFARM | 2018 SEEDFARM |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Planting and Replanting of Local C | 91,020.00 | 91,020.00 | - | 2021 ACPRP | NCFRS |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Planting and Replanting of Local C | 3,851.00 | 3,851.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Planting and Replanting of Local C | 10,273.00 | 10,273.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Plowback of Income | 40,000.00 | 40,000.00 | - | CEDC | INCOME |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 3,406.00 | 3,406.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Rehabilitation of Typhoon Pablo Af | 1,128,759.00 | 1,128,759.00 | - | 2014 RTPACFD | FERTILIZATION |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Rehabilitation of Typhoon Pablo Af | 278,281.00 | 278,281.00 | - | 2014 RTPACFD | REPLANTING |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 19,759.00 | 19,759.00 | - | 2018 OIL PALM | 2018 OIL PALM |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 2,611.00 | 2,611.00 | - | 2020 OIL PALM | 2020 OIL PALM |
| | | | 5 02 99 990 | Other MOOE | | XI | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 1,468.00 | 1,468.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 99 990 | Other MOOE Meetings/conferneces/Assembly | | XI | Small Value Procurement. | | | | | Coconut Fertilization Project | 1,213,850.00 | 1,213,850.00 | - | 2022 CFP | 2022 CFP |

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-----|-------|---|---------------|----------------------------|----------------------------------|-----------------------------|-----------------|------------------|------------------------------------|-----------------|------------------------|----------------|--------------------|--------------------|--|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | XI | Other | 5 02 99 990 Other MOOE Meetings/confernece/Assembly | XI | Small Value Procurement. | | | | | KEDP-Coconut Village Development | 114,400.00 | 114,400.00 | - | 2022 CVDP | 2022 CVDP | |
| | | | 5 02 99 990 Other MOOE Meetings/confernece/Assembly | XI | Small Value Procurement. | | | | | Planting and Replanting of Local C | 497,287.75 | 497,287.75 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 99 990 Other MOOE Meetings/confernece/Assembly | XI | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 164,264.00 | 164,264.00 | - | 2022 RA8048 | PERMIT TO CUT | |
| | | | Printing and Publication Expenses | | | | | | | | 200,000.00 | 200,000.00 | - | - | - | |
| | | | 5 02 99 020 Printing and Publication Expenses | XI | Small Value Procurement | | | | | Planting and Replanting of Local C | 200,000.00 | 200,000.00 | - | 2021 ACPRP | NCFRS | |
| | | | Rent/Lease Expenses | | | | | | | | 358,875.00 | 358,875.00 | - | - | - | |
| | | | 5 02 99 050 Rent/Lease Expenses | XI | NP-Lease of Properties and | | | | | Coconut Hybridization Project | 358,875.00 | 358,875.00 | - | 2021 HYBRIDIZATION | ON-FARM | |
| | | | Repair & Maintenance | | | | | | | | 1,377,058.00 | 1,377,058.00 | - | - | - | |
| | | | 5 02 13 050 02 R/M - Office Equipment | XI | Small Value Procurement | | | | | Coconut Fertilization Project | 220,000.00 | 220,000.00 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 13 050 02 R/M - Office Equipment | XI | Small Value Procurement | | | | | Planting and Replanting of Local C | 50,000.00 | 50,000.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 13 060 R/M - Transportation Equipment | XI | Small Value Procurement | | | | | Coconut Fertilization Project | 980.00 | 980.00 | - | 2015 IPM | 2015 IPM | |
| | | | 5 02 13 060 R/M - Transportation Equipment | XI | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 226,078.00 | 226,078.00 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 060 R/M - Transportation Equipment | XI | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 300,000.00 | 300,000.00 | - | 2022 RA8048 | PERMIT TO CUT | |
| | | | 5 02 13 060 R/M - Transportation Equipment | XI | Small Value Procurement | | | | | Rehabilitation of Typhoon Pablo Af | 580,000.00 | 580,000.00 | - | 2014 RTPACFD | REPLANTING | |
| | | | Security Services | | | | | | | | 2,326,512.00 | 2,326,512.00 | - | - | - | |
| | | | 5 02 12 030 Security Services | XI | Competitive Bidding | | | | | General Management & Supervisio | 2,326,512.00 | 2,326,512.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | Technical and Scientific Equipment | | | | | | | | 30,000.00 | - | 30,000.00 | - | - | |
| | | | 1 06 05 140 Technical and Scientific Equipment | XI | Small Value Procurement | | | | | Coconut Hybridization Project | 30,000.00 | - | 30,000.00 | 2021 HYBRIDIZATION | ON-FARM | |
| | | | Training Expenses | | | | | | | | 2,179,068.00 | 2,179,068.00 | - | - | - | |
| | | | 5 02 02 010 Training Expenses | XI | Small Value Procurement | | | | | Planting and Replanting of Local C | 5,135.00 | 5,135.00 | - | 2021 SEEDFARM | 2021 SEEDFARM | |
| | | | 5 02 02 010 Training Expenses | XI | Small Value Procurement | | | | | Rehabilitation of Typhoon Pablo Af | 817,000.00 | 817,000.00 | - | 2014 RTPACFD | FERTILIZATION | |
| | | | 5 02 02 010 Training Expenses | XI | Small Value Procurement | | | | | Rehabilitation of Typhoon Pablo Af | 800,000.00 | 800,000.00 | - | 2014 RTPACFD | REPLANTING | |
| | | | 5 02 02 010 Training Expenses Farmers / CDO Training | XI | Small Value Procurement | | | | | Coconut Fertilization Project | 253,900.00 | 253,900.00 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 02 010 Training Expenses Farmers / CDO Training | XI | Small Value Procurement | | | | | Planting and Replanting of Local C | 128,033.00 | 128,033.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 02 010 Training Expenses Farmers / CDO Training | XI | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 175,000.00 | 175,000.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | | Transportation and Delivery Expenses | | | | | | | | 146,276.00 | 146,276.00 | - | - | - | |
| | | | 5 02 99 040 Transportation and Delivery Expenses | XI | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 146,276.00 | 146,276.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | | Supplies & Materials | | | | | | | | 2,680,631.00 | 2,680,631.00 | - | - | - | |
| | | | 5 02 03 010 Office Supplies Expenses | XI | PS-DBM Agency-to-Agency | | | | | Plowback of Income | 20,000.00 | 20,000.00 | - | CEDC | INCOME | |
| | | | 5 02 03 010 Office Supplies Expenses | XI | PS-DBM Agency-to-Agency | | | | | RA8048 (Coconut Preservation Act | 23,228.00 | 23,228.00 | - | 2021 RA8048 | REPLACEMENT | |
| | | | 5 02 03 010 Office Supplies Expenses | XI | PS-DBM Agency-to-Agency | | | | | Rehabilitation of Typhoon Pablo Af | 500,000.00 | 500,000.00 | - | 2014 RTPACFD | FERTILIZATION | |
| | | | 5 02 03 010 Office Supplies Expenses | XI | PS-DBM Agency-to-Agency | | | | | Rehabilitation of Typhoon Pablo Af | 450,000.00 | 450,000.00 | - | 2014 RTPACFD | REPLANTING | |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | XI | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 83,000.00 | 83,000.00 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | XI | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 63,812.00 | 63,812.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 03 010 Office Supplies Expenses Various office supplies | XI | PS-DBM Agency-to-Agency | | | | | Smallholders Oil Palm Plantation D | 93,320.00 | 93,320.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | XI | Small Value Procurement | | | | | Coconut Fertilization Project | 358,908.00 | 358,908.00 | - | 2015 IPM | 2015 IPM | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | XI | Small Value Procurement | | | | | Coconut Fertilization Project | 278,000.00 | 278,000.00 | - | 2022 CFP | 2022 CFP | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | XI | Small Value Procurement | | | | | Coconut Scale Insect Emergency A | 118,062.00 | 118,062.00 | - | CSIEAP | CSIEAP | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | XI | Small Value Procurement | | | | | KEDP-Coconut Village Development | 30,000.00 | 30,000.00 | - | 2022 CVDP | 2022 CVDP | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | XI | Small Value Procurement | | | | | Planting and Replanting of Local C | 75,000.00 | 75,000.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | XI | Small Value Procurement | | | | | Planting and Replanting of Local C | 5,000.00 | 5,000.00 | - | 2022 PRLC | SEEDFARM | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | XI | Small Value Procurement | | | | | Plowback of Income | 130,000.00 | 130,000.00 | - | CEDC | INCOME | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | XI | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 199,211.00 | 199,211.00 | - | 2021 RA8048 | PERMIT TO CUT | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | XI | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 53,090.00 | 53,090.00 | - | 2021 RA8048 | REPLACEMENT | |
| | | | 5 02 03 990 Other Supplies and Materials Expenses | XI | Small Value Procurement | | | | | Rehabilitation of Typhoon Pablo Af | 200,000.00 | 200,000.00 | - | 2014 RTPACFD | REPLANTING | |
| | XII | | | | | | | | | | 53,817,746.90 | 52,637,815.83 | 1,179,931.07 | - | - | |
| | | | Agricultural and Forestry Equipment | | | | | | | | 1,000,000.00 | - | 1,000,000.00 | - | - | |
| | | | 1 06 05 040 Agricultural Machinery and Equipment Composting Facility for 1 | XII | Competitive Bidding | | | | | Coconut Fertilization Project | 1,000,000.00 | - | 1,000,000.00 | 2022 CFP | 2022 CFP | |
| | | | Agri-Inputs: Coconut Seedlings/Seednuts | | | | | | | | 4,045,840.00 | 4,045,840.00 | - | - | - | |
| | | | 5 02 03 100 Agricultural and Marine Supplies | XII | Small Value Procurement | | | | | Planting and Replanting of Local C | 27,000.00 | 27,000.00 | - | 2022 PRLC | SEEDFARM | |
| | | | 5 02 03 100 Agricultural and Marine Supplies Ammonium Sulfate @ 50 kg 52 | XII | Small Value Procurement | | | | | Planting and Replanting of Local C | 88,400.00 | 88,400.00 | - | 2022 PRLC | SEEDFARM | |
| | | | 5 02 03 100 Agricultural and Marine Supplies Expenses OPV Tall or Dwarf 52910 | XII | Community Participation | | | | | Planting and Replanting of Local C | 3,523,340.00 | 3,523,340.00 | - | 2022 PRLC | PLANTING | |
| | | | 5 02 03 100 Agricultural and Marine Supplies Potassium Chloride @ 50kg 78 | XII | Small Value Procurement | | | | | Planting and Replanting of Local C | 226,200.00 | 226,200.00 | - | 2022 PRLC | SEEDFARM | |
| | | | 5 02 03 100 Agricultural and Marine Supplies Various farm inputs and farm | XII | Small Value Procurement | | | | | Planting and Replanting of Local C | 180,900.00 | 180,900.00 | - | 2022 PRLC | SEEDFARM | |
| | | | Agri-Inputs: Fertilizers | | | | | | | | 12,680,960.00 | 12,680,960.00 | - | - | - | |
| | | | 5 02 03 100 Agricultural and Marine Supplies Expenses 380 has. 14-14-14 760 | XII | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 1,824,000.00 | 1,824,000.00 | - | 2022 OIL PALM | 2022 OIL PALM | |

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FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | | |
|-----|-----|--|--|--|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|--------------------|-----------------|------------------------------------|----------------|---------------|------------|--------------------|-----------------------|
| | | | | | | Advertisement / Posting of IBIREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | | |
| | XII | Agri-I | 5 02 03 100 | Agricultural and Marine Supplies Expenses 380 has. AS INOR | 380 | XII | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 646,000.00 | 646,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Organic Fertilizer | 13680 | XII | Competitive Bidding | | | | | Coconut Fertilization Project | 7,250,400.00 | 7,250,400.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Potassium Chloride | 608 | XII | Competitive Bidding | | | | | Coconut Fertilization Project | 1,410,560.00 | 1,410,560.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses REHAB-100 has. | 400 | XII | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 680,000.00 | 680,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses REHAB-100 has. | 300 | XII | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 870,000.00 | 870,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | Agri-Inputs: Intercrops | | | | | | | | | | | 1,930,000.00 | 1,930,000.00 | - | - | - |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Banana Tissue Culture + tra | 38600 | XII | Competitive Bidding | | | | | KEDP-Coconut Village Development | 1,930,000.00 | 1,930,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | Agri-Inputs: Oil Palm Seedlings | | | | | | | | | | | 15,732,000.00 | 15,732,000.00 | - | - | - |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Oil Palm Seedling | 52440 | XII | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 15,732,000.00 | 15,732,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | Agri-Inputs: Others | | | | | | | | | | | 87,656.64 | 87,656.64 | - | - | - |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | XII | Small Value Procurement | | | | | Coconut Hybridization Project | 87,656.64 | 87,656.64 | - | 2021 HYBRIDIZATION | ON-FARM |
| | | Communication Expenses | | | | | | | | | | | 474,373.25 | 474,373.25 | - | - | - |
| | | | 5 02 05 010 | Postage and Courier Services | | XII | Small Value Procurement | | | | | Farm Production and Extension | 72,000.00 | 72,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | | 5 02 05 010 | Postage and Courier Services Postage and Courier Services | | XII | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 49,998.00 | 49,998.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 05 020 01 | Telephone Expenses - Mobile | | XII | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 30,000.00 | 30,000.00 | - | 2020 OIL PALM | ANIMAL INTEGRATION |
| | | | 5 02 05 020 01 | Telephone Expenses - Mobile Telephone Expenses - Mobile | | XII | Small Value Procurement | | | | | Coconut Fertilization Project | 85,632.00 | 85,632.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 05 020 01 | Telephone Expenses - Mobile Telephone Expenses - Mobile | | XII | Small Value Procurement | | | | | Planting and Replanting of Local C | 32,743.25 | 32,743.25 | - | 2022 PRLC | PLANTING |
| | | | 5 02 05 020 01 | Telephone Expenses - Mobile Telephone Expenses - Mobile | | XII | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 204,000.00 | 204,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | Extraordinary and Miscellaneous Expenses | | | | | | | | | | | 116,400.00 | 116,400.00 | - | - | - |
| | | | 5 02 10 030 | Extraordinary and Miscellaneous Expenses | | XII | Small Value Procurement | | | | | General Management & Supervision | 116,400.00 | 116,400.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | Fuel, Oil and Lubricants Expenses | | | | | | | | | | | 2,108,047.01 | 2,108,047.01 | - | - | - |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants | | XII | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 20,000.00 | 20,000.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | XII | Direct Retail Purchase | | | | | Coconut Fertilization Project | 139,747.98 | 139,747.98 | - | 2020 CFP | REPROG |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | XII | Direct Retail Purchase | | | | | Coconut Fertilization Project | 214,542.60 | 214,542.60 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | XII | Direct Retail Purchase | | | | | KEDP-Coconut Village Development | 37,570.15 | 37,570.15 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | XII | Direct Retail Purchase | | | | | KEDP-Coconut Village Development | 600,000.00 | 600,000.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | XII | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 8,000.00 | 8,000.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | XII | Direct Retail Purchase | | | | | Plowback of Income | 15,000.00 | 15,000.00 | - | 2020 SALE OF BID | 2020 SALE OF BID DOCS |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | XII | Direct Retail Purchase | | | | | Smallholders Oil Palm Plantation D | 51,259.48 | 51,259.48 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Continuing Program | | XII | Direct Retail Purchase | | | | | Coconut Fertilization Project | 200,000.00 | 200,000.00 | - | 2020 CFP | 2020 CFP |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Fuel, Oil and Lubricants | | XII | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 129,608.80 | 129,608.80 | - | 2022 PRLC | PLANTING |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Fuel, Oil and Lubricants | | XII | Direct Retail Purchase | | | | | Smallholders Oil Palm Plantation D | 692,318.00 | 692,318.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | Machinery and Equipment | | | | | | | | | | | 164,931.07 | - | 164,931.07 | - | - |
| | | | 1 06 05 010 | Machinery and Equipment | | XII | Small Value Procurement | | | | | Coconut Hybridization Project | 164,931.07 | - | 164,931.07 | 2021 HYBRIDIZATION | ON-FARM |
| | | Other MOOE | | | | | | | | | | | 8,898,786.96 | 8,898,786.96 | - | - | - |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Coconut Hybridization Project | 22,472.96 | 22,472.96 | - | 2021 HYBRIDIZATION | NCFRS |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Coconut Hybridization Project | 140,943.61 | 140,943.61 | - | 2021 HYBRIDIZATION | ON-FARM |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | KEDP-Coconut Village Development | 285,602.94 | 285,602.94 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | KEDP-Coconut Village Development | 336,230.00 | 336,230.00 | - | 2021 INTERCROP | 2021 INTERCROP |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 160,596.01 | 160,596.01 | - | 2020 ACPRP | 2020 ACPRP |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 6,319,057.31 | 6,319,057.31 | - | 2020 ACPRP | REPROG |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 16,699.00 | 16,699.00 | - | 2020 SEEDFARM | 2020 SEEDFARM |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 227,771.10 | 227,771.10 | - | 2021 ACPRP | 2021 ACPRP |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 21,640.63 | 21,640.63 | - | 2021 ACPRP | NCFRS |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 16,600.00 | 16,600.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 25,000.00 | 25,000.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Plowback of Income | 30,623.60 | 30,623.60 | - | 2015 PLOWBACK | BID DOC SALES |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Plowback of Income | 41,993.40 | 41,993.40 | - | 2016 PLOWBACK | BID DOC SALES |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Plowback of Income | 15,000.00 | 15,000.00 | - | 2017 PLOWBACK | BID DOC SALES |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Plowback of Income | 112,000.00 | 112,000.00 | - | 2020 SALE OF BID | 2020 SALE OF BID DOCS |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 469,503.00 | 469,503.00 | - | 2020 OIL PALM | 2020 OIL PALM |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 96,100.00 | 96,100.00 | - | 2020 OIL PALM | ANIMAL INTEGRATION |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 33,617.00 | 33,617.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 99 990 | Other MOOE | | XII | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 42,240.00 | 42,240.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 99 990 | Other MOOE Enforcement Fund | | XII | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 445,000.00 | 445,000.00 | - | 2021 RA8048 | OTHER INCOME |
| | | | 5 02 99 990 | Other MOOE Other MOOE | | XII | Small Value Procurement. | | | | | Coconut Fertilization Project | 40,096.40 | 40,096.40 | - | 2022 CFP | 2022 CFP |

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FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-------|-------------|--|---------------|----------------------------|-----------------------------------|-----------------------------|-----------------|------------------|--------------------|------------------------------------|------------------------|----------------|--------------|------------------|-----------------------|
| | | | | | | Advertisement / Posting of IBIREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | XII | | Printing and Publication Expenses | | | | | | | | | 260,427.80 | 260,427.80 | - | - | - |
| | | 5 02 99 020 | Printing and Publication Expenses | XII | Small Value Procurement | | | | | | Planting and Replanting of Local C | 140,427.80 | 140,427.80 | - | 2021 ACPRP | NCFRS |
| | | 5 02 99 020 | Printing and Publication Expenses Printing and Publication E | XII | Small Value Procurement | | | | | | Smallholders Oil Palm Plantation D | 120,000.00 | 120,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | Rent/Lease Expenses | | | | | | | | | 300,300.00 | 300,300.00 | - | - | - |
| | | 5 02 99 050 | Rent/Lease Expenses | XII | NP-Lease of Properties and | | | | | | Coconut Hybridization Project | 300,300.00 | 300,300.00 | - | 2021 HYBRIDIZATI | ON-FARM |
| | | | Repair & Maintenance | | | | | | | | | 1,497,480.15 | 1,497,480.15 | - | - | - |
| | | 5 02 13 060 | R/M - Transportation Equipment | XII | Small Value Procurement | | | | | | Coconut Fertilization Project | 154,948.40 | 154,948.40 | - | 2020 CFP | 2020 CFP |
| | | 5 02 13 060 | R/M - Transportation Equipment | XII | Small Value Procurement | | | | | | Coconut Fertilization Project | 279,308.75 | 279,308.75 | - | 2020 CFP | REPROG |
| | | 5 02 13 060 | R/M - Transportation Equipment | XII | Small Value Procurement | | | | | | Coconut Fertilization Project | 362,328.00 | 362,328.00 | - | 2021 CFP | 2021 CFP |
| | | 5 02 13 060 | R/M - Transportation Equipment | XII | Small Value Procurement | | | | | | KEDP-Coconut Village Developme | 50,000.00 | 50,000.00 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | 5 02 13 060 | R/M - Transportation Equipment | XII | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 90,895.00 | 90,895.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | 5 02 13 060 | R/M - Transportation Equipment | XII | Small Value Procurement | | | | | | Smallholders Oil Palm Plantation D | 240,000.00 | 240,000.00 | - | 2020 OIL PALM | 2020 OIL PALM |
| | | 5 02 13 060 | R/M - Transportation Equipment | XII | Small Value Procurement | | | | | | Smallholders Oil Palm Plantation D | 320,000.00 | 320,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | Security Services | | | | | | | | | 659,628.00 | 659,628.00 | - | - | - |
| | | 5 02 12 030 | Security Services | XII | Competitive Bidding | | | | | | General Management & Supervisio | 659,628.00 | 659,628.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Technical and Scientific Equipment | | | | | | | | | 15,000.00 | - | 15,000.00 | - | - |
| | | 1 06 05 140 | Technical and Scientific Equipment | XII | Small Value Procurement | | | | | | Coconut Hybridization Project | 15,000.00 | - | 15,000.00 | 2021 HYBRIDIZATI | ON-FARM |
| | | | Training Expenses | | | | | | | | | 886,826.80 | 886,826.80 | - | - | - |
| | | 5 02 02 010 | Training Expenses | XII | Small Value Procurement | | | | | | Planting and Replanting of Local C | 15,400.00 | 15,400.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | 5 02 02 010 | Training Expenses | XII | Small Value Procurement | | | | | | Smallholders Oil Palm Plantation D | 150,000.00 | 150,000.00 | - | 2020 OIL PALM | ANIMAL INTEGRATION |
| | | 5 02 02 010 | Training Expenses | XII | Small Value Procurement | | | | | | Smallholders Oil Palm Plantation D | 58,720.00 | 58,720.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | 5 02 02 010 | Training Expenses Training | XII | Small Value Procurement | | | | | | Planting and Replanting of Local C | 30,000.00 | 30,000.00 | - | 2022 PRLC | PLANTING |
| | | 5 02 02 010 | Training Expenses Training Expenses | XII | Small Value Procurement | | | | | | Coconut Fertilization Project | 228,000.00 | 228,000.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 02 010 | Training Expenses Training Expenses | XII | Small Value Procurement | | | | | | KEDP-Coconut Village Developme | 104,706.80 | 104,706.80 | - | 2022 CVDP | 2022 CVDP |
| | | 5 02 02 010 | Training Expenses Training Expenses | XII | Small Value Procurement | | | | | | Smallholders Oil Palm Plantation D | 300,000.00 | 300,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | Transportation and Delivery Expenses | | | | | | | | | 374,755.46 | 374,755.46 | - | - | - |
| | | 5 02 99 040 | Transportation and Delivery Expenses | XII | Small Value Procurement | | | | | | Planting and Replanting of Local C | 30,110.00 | 30,110.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | 5 02 99 040 | Transportation and Delivery Expenses | XII | Small Value Procurement | | | | | | Plowback of Income | 112,194.26 | 112,194.26 | - | NCSPC Plow Back | NCSPC PLOW BACK |
| | | 5 02 99 040 | Transportation and Delivery Expenses | XII | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 104,358.00 | 104,358.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | 5 02 99 040 | Transportation and Delivery Expenses | XII | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 128,093.20 | 128,093.20 | - | 2021 RA8048 | REPLACEMENT |
| | | | Supplies & Materials | | | | | | | | | 2,584,333.76 | 2,584,333.76 | - | - | - |
| | | 5 02 03 010 | Office Supplies Expense | XII | PS-DBM Agency-to-Agency | | | | | | Planting and Replanting of Local C | 19,346.00 | 19,346.00 | - | 2022 PRLC | SEEDFARM |
| | | 5 02 03 010 | Office Supplies Expenses | XII | PS-DBM Agency-to-Agency | | | | | | Planting and Replanting of Local C | 3,558.00 | 3,558.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | 5 02 03 010 | Office Supplies Expenses | XII | PS-DBM Agency-to-Agency | | | | | | Plowback of Income | 50,000.00 | 50,000.00 | - | 2016 PLOWBACK | BID DOC SALES |
| | | 5 02 03 010 | Office Supplies Expenses | XII | PS-DBM Agency-to-Agency | | | | | | Plowback of Income | 10,000.00 | 10,000.00 | - | 2020 SALE OF BID | 2020 SALE OF BID DOCS |
| | | 5 02 03 010 | Office Supplies Expenses | XII | PS-DBM Agency-to-Agency | | | | | | Smallholders Oil Palm Plantation D | 582,855.03 | 582,855.03 | - | 2020 OIL PALM | 2020 OIL PALM |
| | | 5 02 03 010 | Office Supplies Expenses | XII | PS-DBM Agency-to-Agency | | | | | | Smallholders Oil Palm Plantation D | 50,031.53 | 50,031.53 | - | 2020 OIL PALM | ANIMAL INTEGRATION |
| | | 5 02 03 010 | Office Supplies Expenses | XII | PS-DBM Agency-to-Agency | | | | | | Smallholders Oil Palm Plantation D | 44,400.00 | 44,400.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | 5 02 03 010 | Office Supplies Expenses Office Supplies Expenses | XII | PS-DBM Agency-to-Agency | | | | | | Coconut Fertilization Project | 171,264.00 | 171,264.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 03 010 | Office Supplies Expenses Office Supplies Expenses | XII | PS-DBM Agency-to-Agency | | | | | | Planting and Replanting of Local C | 30,000.00 | 30,000.00 | - | 2022 PRLC | PLANTING |
| | | 5 02 03 010 | Office Supplies Expenses Office Supplies Expenses | XII | PS-DBM Agency-to-Agency | | | | | | Smallholders Oil Palm Plantation D | 120,000.00 | 120,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | 5 02 03 990 | Other Supplies and Materials Expenses | XII | Small Value Procurement | | | | | | Coconut Fertilization Project | 100,000.00 | 100,000.00 | - | 2020 CFP | 2020 CFP |
| | | 5 02 03 990 | Other Supplies and Materials Expenses | XII | Small Value Procurement | | | | | | Coconut Fertilization Project | 400,000.00 | 400,000.00 | - | 2021 CFP | 2021 CFP |
| | | 5 02 03 990 | Other Supplies and Materials Expenses | XII | Small Value Procurement | | | | | | Planting and Replanting of Local C | 100,000.00 | 100,000.00 | - | 2020 ACPRP | 2020 ACPRP |
| | | 5 02 03 990 | Other Supplies and Materials Expenses | XII | Small Value Procurement | | | | | | Planting and Replanting of Local C | 90,000.00 | 90,000.00 | - | 2021 ACPRP | 2021 ACPRP |
| | | 5 02 03 990 | Other Supplies and Materials Expenses | XII | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 70,375.20 | 70,375.20 | - | 2021 RA8048 | OTHER INCOME |
| | | 5 02 03 990 | Other Supplies and Materials Expenses | XII | Small Value Procurement | | | | | | RA8048 (Coconut Preservation Act | 50,000.00 | 50,000.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | 5 02 03 990 | Other Supplies and Materials Expenses | XII | Small Value Procurement | | | | | | Smallholders Oil Palm Plantation D | 350,000.00 | 350,000.00 | - | 2020 OIL PALM | 2020 OIL PALM |
| | | 5 02 03 990 | Other Supplies and Materials Expenses | XII | Small Value Procurement | | | | | | Smallholders Oil Palm Plantation D | 70,000.00 | 70,000.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | 5 02 03 990 | Other Supplies and Materials Expenses Other Supplies and M | XII | Small Value Procurement | | | | | | Coconut Fertilization Project | 28,544.00 | 28,544.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 03 990 | Other Supplies and Materials Expenses Other Supplies and M | XII | Small Value Procurement | | | | | | Smallholders Oil Palm Plantation D | 243,960.00 | 243,960.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | NCSPC | | | | | | | | | | | 23,598,135.37 | 15,212,672.85 | 8,385,462.52 | - | - |
| | | | Agri-Inputs: Others | | | | | | | | | 144,346.88 | 144,346.88 | - | - | - |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | NCSPC | Small Value Procurement | | | | | | Coconut Hybridization Project | 94,346.88 | 94,346.88 | - | 2021 HYBRIDIZATI | ON-FARM |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | NCSPC | Small Value Procurement | | | | | | Plowback of Income | 50,000.00 | 50,000.00 | - | 2021 PLOWBACK | 2021 PLOWBACK |
| | | | Communication Expenses | | | | | | | | | 81,000.00 | 81,000.00 | - | - | - |

Department of Agriculture
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FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-------|------|--|---|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|------------------------------------|------------------------|----------------|--------------|-------------------|---------------------------|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | NCSPC | Comr | 5 02 05 010 | Postage and Courier Services | NCSPC | Small Value Procurement | | | | | Plowback of Income | 39,996.00 | 39,996.00 | - | 2021 PLOWBACK | 2021 PLOWBACK |
| | | | 5 02 05 020 01 | Telephone Expenses - Mobile | NCSPC | Small Value Procurement | | | | | Plowback of Income | 41,004.00 | 41,004.00 | - | 2021 PLOWBACK | 2021 PLOWBACK |
| | | | Fuel, Oil and Lubricants Expenses | | | | | | | | 720,000.00 | 720,000.00 | - | - | - | |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | NCSPC | Direct Retail Purchase | | | | | Coconut Hybridization Project | 360,000.00 | 360,000.00 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | NCSPC | Direct Retail Purchase | | | | | Plowback of Income | 360,000.00 | 360,000.00 | - | 2021 PLOWBACK | 2021 PLOWBACK |
| | | | ICT Equipment | | | | | | | | 45,000.00 | - | 45,000.00 | - | - | |
| | | | 1 06 05 030 | ICT Equipment 1 set computer with printer | NCSPC | Small Value Procurement | | | | | Plowback of Income | 45,000.00 | - | 45,000.00 | 2021 PLOWBACK | 2021 PLOWBACK |
| | | | Machinery and Equipment | | | | | | | | 128,224.52 | - | 128,224.52 | - | - | |
| | | | 1 06 05 010 | Machinery and Equipment | NCSPC | Small Value Procurement | | | | | Coconut Hybridization Project | 128,224.52 | - | 128,224.52 | 2021 HYBRIDIZATIO | ON-FARM |
| | | | Other MOOE | | | | | | | | 200,910.97 | 200,910.97 | - | - | - | |
| | | | 5 02 99 990 | Other MOOE | NCSPC | Small Value Procurement. | | | | | Coconut Hybridization Project | 110,910.97 | 110,910.97 | - | 2021 HYBRIDIZATIO | ON-FARM |
| | | | 5 02 99 990 | Other MOOE | NCSPC | Small Value Procurement. | | | | | Plowback of Income | 90,000.00 | 90,000.00 | - | 2021 PLOWBACK | 2021 PLOWBACK |
| | | | Rent/Lease Expenses | | | | | | | | 330,000.00 | 330,000.00 | - | - | - | |
| | | | 5 02 99 050 | Rent/Lease Expenses | NCSPC | NP-Lease of Properties and | | | | | Coconut Hybridization Project | 330,000.00 | 330,000.00 | - | 2021 HYBRIDIZATIO | ON-FARM |
| | | | Repair & Maintenance | | | | | | | | 877,919.00 | 877,919.00 | - | - | - | |
| | | | 5 02 13 060 | R/M - Transportation Equipment | NCSPC | Small Value Procurement | | | | | Coconut Hybridization Project | 527,915.00 | 527,915.00 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI |
| | | | 5 02 13 060 | R/M - Transportation Equipment | NCSPC | Small Value Procurement | | | | | Plowback of Income | 350,004.00 | 350,004.00 | - | 2021 PLOWBACK | 2021 PLOWBACK |
| | | | Security Services | | | | | | | | 5,277,060.00 | 5,277,060.00 | - | - | - | |
| | | | 5 02 12 030 | Security Services | NCSPC | Competitive Bidding | | | | | General Management & Supervisio | 5,277,060.00 | 5,277,060.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Technical and Scientific Analytical Grade-Chemicals | | | | | | | | 45,000.00 | 45,000.00 | - | - | - | |
| | | | 5 02 03 990 08 | Technical and Scientific Analytical Grade-Chemicals | NCSPC | Small Value Procurement | | | | | Plowback of Income | 45,000.00 | 45,000.00 | - | 2021 PLOWBACK | 2021 PLOWBACK |
| | | | Technical and Scientific Equipment | | | | | | | | 15,000.00 | - | 15,000.00 | - | - | |
| | | | 1 06 05 140 | Technical and Scientific Equipment | NCSPC | Small Value Procurement | | | | | Coconut Hybridization Project | 15,000.00 | - | 15,000.00 | 2021 HYBRIDIZATIO | ON-FARM |
| | | | Transportation and Delivery Expenses | | | | | | | | 6,783,404.00 | 6,783,404.00 | - | - | - | |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | NCSPC | Competitive Bidding | | | | | Plowback of Income | 5,854,365.00 | 5,854,365.00 | - | 2021 PLOWBACK | 2021 PLOWBACK |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | NCSPC | Small Value Procurement | | | | | Coconut Hybridization Project | 929,039.00 | 929,039.00 | - | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO |
| | | | Water Supply Systems | | | | | | | | 8,197,238.00 | - | 8,197,238.00 | - | - | |
| | | | 1 06 03 040 | Water Supply Systems elevated water tank, RSI controller wit | NCSPC | Competitive Bidding | | | | | Coconut Hybridization Project | 2,007,010.00 | - | 2,007,010.00 | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO |
| | | | 1 06 03 040 | Water Supply Systems elevated water tank, RSI controller wit | NCSPC | Competitive Bidding | | | | | Coconut Hybridization Project | 2,159,088.00 | - | 2,159,088.00 | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI |
| | | | 1 06 03 040 | Water Supply Systems elevated water tank, RSI controller wit | NCSPC | Competitive Bidding | | | | | Plowback of Income | 4,031,140.00 | - | 4,031,140.00 | 2021 PLOWBACK | 2021 PLOWBACK |
| | | | Supplies & Materials | | | | | | | | 753,032.00 | 753,032.00 | - | - | - | |
| | | | 5 02 03 010 | Office Supplies Expenses | NCSPC | PS-DBM Agency-to-Agency | | | | | Coconut Hybridization Project | 45,000.00 | 45,000.00 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | NCSPC | Small Value Procurement | | | | | Coconut Hybridization Project | 600,000.00 | 600,000.00 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | NCSPC | Small Value Procurement | | | | | Plowback of Income | 108,032.00 | 108,032.00 | - | 2021 PLOWBACK | 2021 PLOWBACK |
| | XIII | | | | | | | | | | 52,271,673.29 | 50,745,028.29 | 1,526,645.00 | - | - | |
| | | | Agri-Inputs: Coconut Seedlings/Seednuts | | | | | | | | 5,139,795.00 | 5,139,795.00 | - | - | - | |
| | | | 5 02 03 100 | Agricultural and Marine Supplies expense AS | 39 | XIII | Small Value Procurement | | | | Planting and Replanting of Local C | 70,200.00 | 70,200.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies expense Chemicals | 12 | XIII | Small Value Procurement | | | | Planting and Replanting of Local C | 18,000.00 | 18,000.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 03 100 | Agricultural and Marine Supplies expense Potasium Chloride | 47 | XIII | Small Value Procurement | | | | Planting and Replanting of Local C | 136,300.00 | 136,300.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 03 100 | Coconut Seedlings | 19215 | XIII | Competitive Bidding | | | | RA8048 (Coconut Preservation Act | 1,633,360.00 | 1,633,360.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 100 | Coconut Seedlings | 38611 | XIII | Small Value Procurement | | | | RA8048 (Coconut Preservation Act | 3,281,935.00 | 3,281,935.00 | - | 2021 RA8048 | REPLACEMENT |
| | | | Agri-Inputs: Fertilizers | | | | | | | | 19,157,500.00 | 19,157,500.00 | - | - | - | |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Ammonium Sulfa | 1266 | XIII | Competitive Bidding | | | | Coconut Fertilization Project | 2,278,800.00 | 2,278,800.00 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Ammonium Sulfa | 1407 | XIII | Competitive Bidding | | | | Coconut Fertilization Project | 2,532,600.00 | 2,532,600.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Fertilizer Applicat | 469 | XIII | Competitive Bidding | | | | Coconut Fertilization Project | 1,172,500.00 | 1,172,500.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Potassium Chlori | 1688 | XIII | Competitive Bidding | | | | Coconut Fertilization Project | 4,895,200.00 | 4,895,200.00 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses Potassium Chlori | 1876 | XIII | Competitive Bidding | | | | Coconut Fertilization Project | 5,440,400.00 | 5,440,400.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 | Planting/Replanting Ammonium Sulfate | 430 | XIII | Competitive Bidding | | | | Smallholders Oil Palm Plantation D | 774,000.00 | 774,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 03 100 | Planting/Replanting Complete Fertilizers | 860 | XIII | Competitive Bidding | | | | Smallholders Oil Palm Plantation D | 2,064,000.00 | 2,064,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | Agri-Inputs: Intercrops | | | | | | | | 1,927,200.00 | 1,927,200.00 | - | - | - | |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | 528 | XIII | Competitive Bidding | | | | KEDP-Coconut Village Developme | 1,267,200.00 | 1,267,200.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | 2640 | XIII | Competitive Bidding | | | | KEDP-Coconut Village Developme | 660,000.00 | 660,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | Agri-Inputs: Livestock | | | | | | | | 1,170,000.00 | 1,170,000.00 | - | - | - | |
| | | | 5 02 03 100 | Livestock/Poultry Ready to Lay Chicken | 900 | XIII | Competitive Bidding | | | | KEDP-Coconut Village Developme | 540,000.00 | 540,000.00 | - | 2018 CHLCP | 2018 CHLCP |
| | | | 5 02 03 100 | Livestock/Poultry ready to lay Native Chicken | 1050 | XIII | Competitive Bidding | | | | KEDP-Coconut Village Developme | 630,000.00 | 630,000.00 | - | 2020 CHLCP | 2020 CHLCP |
| | | | Agri-Inputs: Oil Palm Seedlings | | | | | | | | 17,802,000.00 | 17,802,000.00 | - | - | - | |

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|------|--|--|---------------|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|--------------------|------------------------------------|------------------------|----------------|--------------|-------------------|----------------------|
| | | | | | | Advertisement / Posting of IBIREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | XIII | Agri-I 5 02 03 100 | Planting/Replanting Oil Palm Seedlings | 59340 | XIII | Competitive Bidding | | | | | Smallholders Oil Palm Plantation D | 17,802,000.00 | 17,802,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | Agri-Inputs: Others | | | | | | | | | | 1,259,000.00 | 1,259,000.00 | - | - | - |
| | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | XIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 59,800.00 | 59,800.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | 5 02 03 100 | Feeds | 144 | XIII | Competitive Bidding | | | | | KEDP-Coconut Village Developme | 230,400.00 | 230,400.00 | - | 2018 CHLCPP | 2018 CHLCPP |
| | | 5 02 03 100 | Feeds | 168 | XIII | Competitive Bidding | | | | | KEDP-Coconut Village Developme | 268,800.00 | 268,800.00 | - | 2020 CHLCPP | 2020 CHLCPP |
| | | 5 02 03 100 | Materials for IPM Laboratory in Cabadbaran City | | XIII | Small Value Procurement | | | | | Coconut Fertilization Project | 700,000.00 | 700,000.00 | - | 2016 IPM | 2016 IPM |
| | | Buildings: Improvement of Laboratory | | | | | | | | | | 1,000,000.00 | - | 1,000,000.00 | - | - |
| | | 1 06 04 010 | Improvement of IPM Laboratory in Cabadbaran City | | XIII | Small Value Procurement | | | | | Coconut Fertilization Project | 1,000,000.00 | - | 1,000,000.00 | 2016 IPM | 2016 IPM |
| | | Communication Expenses | | | | | | | | | | 191,400.00 | 191,400.00 | - | - | - |
| | | 5 02 05 020 01 | Load allowance of RM,DCs,SAs,PDOs,CPROs,Admin. Officer, | | XIII | Small Value Procurement | | | | | Coconut Fertilization Project | 77,100.00 | 77,100.00 | - | 2021 CFP | 2021 CFP |
| | | 5 02 05 020 01 | Load allowance of RM,DCs,SAs,PDOs,CPROs,Admin. Officer, | | XIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 56,100.00 | 56,100.00 | - | 2021 ACPRP | 2021 ACPRP |
| | | 5 02 05 020 01 | Load allowance of RM,DCs,SAs,PDOs,CPROs,Admin. Officer, | | XIII | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 46,200.00 | 46,200.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | 5 02 05 020 01 | Telephone Expenses - Mobile | | XIII | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 12,000.00 | 12,000.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | Extraordinary and Miscellaneous Expenses | | | | | | | | | | 116,400.00 | 116,400.00 | - | - | - |
| | | 5 02 10 030 | Extraordinary and Miscellaneous Expenses | | XIII | Small Value Procurement | | | | | General Management & Supervisio | 116,400.00 | 116,400.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | Fuel, Oil and Lubricants Expenses | | | | | | | | | | 512,000.00 | 512,000.00 | - | - | - |
| | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Fuel and Oil for the month | | XIII | Direct Retail Purchase | | | | | Coconut Fertilization Project | 512,000.00 | 512,000.00 | - | 2022 CFP | 2022 CFP |
| | | ICT Equipment | | | | | | | | | | 250,000.00 | - | 250,000.00 | - | - |
| | | 1 06 05 030 | ICT Equipment | | XIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 200,000.00 | - | 200,000.00 | 2021 ACPRP | 2021 ACPRP |
| | | 1 06 05 030 | ICT Equipment | | XIII | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 50,000.00 | - | 50,000.00 | 2020 OIL PALM | 2020 OIL PALM |
| | | Office Equipment | | | | | | | | | | 276,645.00 | - | 276,645.00 | - | - |
| | | 1 06 05 020 | Office Equipment | | XIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 276,645.00 | - | 276,645.00 | 2018 ACPRP | 2018 ACPRP |
| | | Other MOOE | | | | | | | | | | 642,201.56 | 642,201.56 | - | - | - |
| | | 5 02 99 990 | Cultural and Athletic Activities Other materials for Team-Build | | XIII | Small Value Procurement. | | | | | General Management & Supervisio | 18,473.00 | 18,473.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | 5 02 99 990 | Cultural and Athletic Activities Uniform for Team-Building act | 81 | XIII | Small Value Procurement. | | | | | General Management & Supervisio | 121,500.00 | 121,500.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | 5 02 99 990 | Other MOOE | | XIII | Small Value Procurement. | | | | | Coconut Fertilization Project | 268.58 | 268.58 | - | 2020 CFP | 2020 CFP |
| | | 5 02 99 990 | Other MOOE | | XIII | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 1,540.16 | 1,540.16 | - | 2018 CHLCPP | 2018 CHLCPP |
| | | 5 02 99 990 | Other MOOE | | XIII | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 1,200.00 | 1,200.00 | - | 2020 CHLCPP | 2020 CHLCPP |
| | | 5 02 99 990 | Other MOOE | | XIII | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 177.57 | 177.57 | - | 2020 INTERCROP | ANIMAL INTEGRATION |
| | | 5 02 99 990 | Other MOOE | | XIII | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 374.43 | 374.43 | - | AGROHUB | AGROHUB |
| | | 5 02 99 990 | Other MOOE | | XIII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 1,257.79 | 1,257.79 | - | 2018 ACPRP | 2018 ACPRP |
| | | 5 02 99 990 | Other MOOE | | XIII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 158,306.00 | 158,306.00 | - | 2022 PRLC | SEEDFARM |
| | | 5 02 99 990 | Other MOOE | | XIII | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 16,210.18 | 16,210.18 | - | 2020 OIL PALM | REPROG |
| | | 5 02 99 990 | Other MOOE Disinfection of PCA Caraga Regional Office | 12 | XIII | Small Value Procurement. | | | | | Coconut Fertilization Project | 49,200.00 | 49,200.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 99 990 | Other MOOE Meals during Kick-Off and Culminating activities | | XIII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 35,288.28 | 35,288.28 | - | 2020 ACPRP | REPROG |
| | | 5 02 99 990 | Other MOOE Meals for Coco Day Celebration | | XIII | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 15,862.07 | 15,862.07 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | 5 02 99 990 | Other MOOE Meals for Coco Day Celebration | | XIII | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 21,048.74 | 21,048.74 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | 5 02 99 990 | Other MOOE Meetings, Conferences and Other MOOE | | XIII | Small Value Procurement. | | | | | Coconut Fertilization Project | 27,865.34 | 27,865.34 | - | 2021 CFP | 2021 CFP |
| | | 5 02 99 990 | Other MOOE Meetings, Conferences and Other MOOE | | XIII | Small Value Procurement. | | | | | KEDP-Coconut Village Developme | 33,274.78 | 33,274.78 | - | 2021 INTERCROP | 2021 INTERCROP |
| | | 5 02 99 990 | Other MOOE Meetings, Conferences and Other MOOE | | XIII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 8,655.11 | 8,655.11 | - | 2020 ACPRP | 2020 ACPRP |
| | | 5 02 99 990 | Other MOOE Meetings, Conferences and Other MOOE | | XIII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 12,675.77 | 12,675.77 | - | 2021 ACPRP | 2021 ACPRP |
| | | 5 02 99 990 | Other MOOE Meetings, Conferences and Other MOOE | | XIII | Small Value Procurement. | | | | | Planting and Replanting of Local C | 9,980.00 | 9,980.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | 5 02 99 990 | Other MOOE Meetings, Conferences and Other MOOE | | XIII | Small Value Procurement. | | | | | RA8048 (Coconut Preservation Act | 20,463.00 | 20,463.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | 5 02 99 990 | Other MOOE Meetings, Conferences and Other MOOE | | XIII | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 17,476.00 | 17,476.00 | - | 2020 OIL PALM | 2020 OIL PALM |
| | | 5 02 99 990 | Other MOOE Replenishment of petty cash fund | | XIII | Small Value Procurement. | | | | | Coconut Fertilization Project | 46,728.00 | 46,728.00 | - | 2022 CFP | 2022 CFP |
| | | 5 02 99 990 | Other MOOE Replenishment of petty cash fund | | XIII | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 24,376.76 | 24,376.76 | - | 2020 OIL PALM | ANIMAL INTEGRATION |
| | | Printing and Publication Expenses | | | | | | | | | | 95,338.07 | 95,338.07 | - | - | - |
| | | 5 02 99 020 | Printing and Publication Expenses | | XIII | Small Value Procurement | | | | | Coconut Hybridization Project | 24,835.00 | 24,835.00 | - | 2021 HYBRIDIZATIO | NCFRS |
| | | 5 02 99 020 | Printing and Publication Expenses | | XIII | Small Value Procurement | | | | | KEDP-Coconut Village Developme | 27,134.00 | 27,134.00 | - | 2018 INTERCROP | 2018 INTERCROP |
| | | 5 02 99 020 | Printing and Publication Expenses | | XIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 22,298.07 | 22,298.07 | - | 2021 ACPRP | NCFRS |
| | | 5 02 99 020 | Printing and Publication Expenses | | XIII | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 21,071.00 | 21,071.00 | - | 2018 OIL PALM | 2018 OIL PALM |
| | | Repair & Maintenance | | | | | | | | | | 369,604.75 | 369,604.75 | - | - | - |
| | | 5 02 13 050 02 | R/M - Office Equipment R/M - aircon cleaning of 5 offices/twic | | XIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 19,604.75 | 19,604.75 | - | 2022 PRLC | PLANTING |
| | | 5 02 13 060 | R/M - Transportation Equipment | | XIII | Small Value Procurement | | | | | Planting and Replanting of Local C | 50,000.00 | 50,000.00 | - | 2020 ACPRP | REPROG |
| | | 5 02 13 060 | R/M - Transportation Equipment Repair and maintenance of R | | XIII | Small Value Procurement | | | | | Coconut Fertilization Project | 300,000.00 | 300,000.00 | - | 2022 CFP | 2022 CFP |
| | | Security Services | | | | | | | | | | 628,860.00 | 628,860.00 | - | - | - |

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|------|----------|--|--|---------------------|--|-------------------------|------------------|--------------------|------|------------------------------------|------------------------|---------------|-----------|----------------|----------------------|
| | | | | | | Advertisement / Posting of IBIREI/ Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | MOOE | | Capital Outlay | Project | Component | | |
| | XIII | Security | 5 02 12 030 | Security Services | | XIII | Competitive Bidding | | | | General Management & Supervision | 628,860.00 | 628,860.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Subscription Expenses | | | | | | | | | 9,600.00 | 9,600.00 | - | - | - |
| | | | 5 02 99 070 | Subscription Expenses Monthly subscription to Zoom | | XIII | Direct Contracting | | | | General Management & Supervision | 9,600.00 | 9,600.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Transportation and Delivery Expenses | | | | | | | | | 707,328.91 | 707,328.91 | - | - | - |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | | XIII | Small Value Procurement | | | | RA8048 (Coconut Preservation Act) | 297,043.32 | 297,043.32 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | | XIII | Small Value Procurement | | | | RA8048 (Coconut Preservation Act) | 410,285.59 | 410,285.59 | - | 2021 RA8048 | REPLACEMENT |
| | | | Utility Expenses | | | | | | | | | 16,800.00 | 16,800.00 | - | - | - |
| | | | 5 02 04 010 | Water Expenses | 480 | XIII | Small Value Procurement | | | | RA8048 (Coconut Preservation Act) | 16,800.00 | 16,800.00 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | Supplies & Materials | | | | | | | | | 1,000,000.00 | 1,000,000.00 | - | - | - |
| | | | 5 02 03 010 | Office Supplies Expenses | | XIII | PS-DBM Agency-to-Agency | | | | Farm Production and Extension | 1,000,000.00 | 1,000,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | XIV | | | | | | | | | | | 45,680,189.77 | 45,679,727.77 | 462.00 | - | - |
| | | | Agri-Inputs: Coconut Seedlings/Seednuts | | | | | | | | | 12,421,180.20 | 12,421,180.20 | - | - | - |
| | | | 5 02 03 100 | Coconut seedlings OPV, 1-3 ft. high | 5530 | XIV | Competitive Bidding | | | | RA8048 (Coconut Preservation Act) | 276,500.00 | 276,500.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 100 | Coconut seedlings OPV, 1-3 ft. high | 5762 | XIV | Competitive Bidding | | | | RA8048 (Coconut Preservation Act) | 186,354.42 | 186,354.42 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 100 | Coconut seedlings OPV, 1-3 ft. high | 10527 | XIV | Competitive Bidding | | | | RA8048 (Coconut Preservation Act) | 526,360.00 | 526,360.00 | - | 2019 RA8048 | REPLACEMENT |
| | | | 5 02 03 100 | Coconut seedlings OPV, 1-3 ft. high | 13700 | XIV | Competitive Bidding | | | | RA8048 (Coconut Preservation Act) | 1,110,360.00 | 1,110,360.00 | - | 2021 RA8048 | REPLACEMENT |
| | | | 5 02 03 100 | Coconut seedlings OPV, 1-3 ft. high | 37107 | XIV | Competitive Bidding | | | | RA8048 (Coconut Preservation Act) | 1,241,808.63 | 1,241,808.63 | - | 2018 RA8048 | REPLACEMENT |
| | | | 5 02 03 100 | Coconut seedlings OPV, 1-3 ft. high | | XIV | Competitive Bidding | | | | RA8048 (Coconut Preservation Act) | 450,000.00 | 450,000.00 | - | 2022 RA8048 | REPLACEMENT |
| | | | 5 02 03 100 | Coconut Seedlings, OPV Tall or Dwarf, At least 1-3 ft high Good | 99957 | XIV | Competitive Bidding | | | | Planting and Replanting of Local C | 8,496,345.00 | 8,496,345.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 03 100 | Inorganic fertilizers + transportation cost AS (21-0-0), 50 kgs | 32.5 | XIV | Small Value Procurement | | | | Planting and Replanting of Local C | 42,900.00 | 42,900.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 03 100 | Inorganic fertilizers + transportation cost KCI (0-0-60), 50 kgs | 39 | XIV | Small Value Procurement | | | | Planting and Replanting of Local C | 90,552.15 | 90,552.15 | - | 2022 PRLC | SEEDFARM |
| | | | Agri-Inputs: Fertilizers | | | | | | | | | 17,289,030.00 | 17,289,030.00 | - | - | - |
| | | | 5 02 03 100 | Composting Facility for biodegradable Waste Composting Facility | 1 | XIV | Competitive Bidding | | | | Coconut Fertilization Project | 1,000,000.00 | 1,000,000.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 | Inorganic Fertilizer for Nutrient Support and Rehabilitation th | 1272 | XIV | Small Value Procurement | | | | Smallholders Oil Palm Plantation D | 967,000.00 | 967,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 03 100 | Inorganic fertilizers + transportation cost KCI (0-0-60), 50 kgs | 822 | XIV | Competitive Bidding | | | | Coconut Fertilization Project | 1,908,560.00 | 1,908,560.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 | Organic fertilizers + transportation cost CCBOF, 50 kgs./bag | 18495 | XIV | Competitive Bidding | | | | Coconut Fertilization Project | 13,057,470.00 | 13,057,470.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 100 | Vegetable Intercropping Complete Fertilizer; 10 kg per bag | 890 | XIV | Small Value Procurement | | | | KEDP-Coconut Village Development | 356,000.00 | 356,000.00 | - | 2020 CHLCP | 2020 CHLCP |
| | | | Agri-Inputs: Intercrops | | | | | | | | | 2,645,020.00 | 2,645,020.00 | - | - | - |
| | | | 5 02 03 100 | Banana Plantlets Tissue-cultured Banana Plantlets @ 200 per | 38600 | XIV | Competitive Bidding | | | | KEDP-Coconut Village Development | 1,930,000.00 | 1,930,000.00 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 03 100 | Intercrop Planting Materials Tissue-cultured banana plantlets | 3420 | XIV | Small Value Procurement | | | | KEDP-Coconut Village Development | 171,020.00 | 171,020.00 | - | 2021 INTERCROP | 2021 INTERCROP |
| | | | 5 02 03 100 | Mungbean Intercropping Mungbean Seeds-10 kg per bag | 643 | XIV | Small Value Procurement | | | | KEDP-Coconut Village Development | 321,500.00 | 321,500.00 | - | 2020 CHLCP | 2020 CHLCP |
| | | | 5 02 03 100 | Vegetable Intercropping Vegetable Packs -5 types of seeds per | 890 | XIV | Small Value Procurement | | | | KEDP-Coconut Village Development | 222,500.00 | 222,500.00 | - | 2020 CHLCP | 2020 CHLCP |
| | | | Agri-Inputs: Oil Palm Seedlings | | | | | | | | | 7,534,800.00 | 7,534,800.00 | - | - | - |
| | | | 5 02 03 100 | Oil palm seedlings good for 182.0 hectares F1 good quality h | 25116 | XIV | Competitive Bidding | | | | Smallholders Oil Palm Plantation D | 7,534,800.00 | 7,534,800.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | Agri-Inputs: Others | | | | | | | | | 122,925.00 | 122,925.00 | - | - | - |
| | | | 5 02 03 100 | Seednuts, other supplies and materials | | XIV | Small Value Procurement | | | | Planting and Replanting of Local C | 4,500.00 | 4,500.00 | - | 2018 SEEDFARM | 2018 SEEDFARM |
| | | | 5 02 03 100 | Seednuts, supplies and materials... | | XIV | Small Value Procurement | | | | Planting and Replanting of Local C | 118,425.00 | 118,425.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | Communication Expenses | | | | | | | | | 632,400.00 | 632,400.00 | - | - | - |
| | | | 5 02 05 010 | Postage and Courier Services | | XIV | Small Value Procurement | | | | Farm Production and Extension | 264,000.00 | 264,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | | 5 02 05 020 01 | Telephone mobile load allowance | | XIV | Small Value Procurement | | | | Smallholders Oil Palm Plantation D | 128,400.00 | 128,400.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 05 020 02 | Telephone expenses-landline | | XIV | Small Value Procurement | | | | Farm Production and Extension | 240,000.00 | 240,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | | Extraordinary and Miscellaneous Expenses | | | | | | | | | 116,400.00 | 116,400.00 | - | - | - |
| | | | 5 02 10 030 | Extraordinary and Miscellaneous Expenses | | XIV | Small Value Procurement | | | | General Management & Supervision | 116,400.00 | 116,400.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Fuel, Oil and Lubricants Expenses | | | | | | | | | 643,292.33 | 643,292.33 | - | - | - |
| | | | 5 02 03 090 | Fuel, Oil & Lubricants | | XIV | Direct Retail Purchase | | | | Coconut Fertilization Project | 200,000.00 | 200,000.00 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 03 090 | Fuel, Oil & Lubricants | | XIV | Direct Retail Purchase | | | | KEDP-Coconut Village Development | 235,550.59 | 235,550.59 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 03 090 | Fuel, Oil & Lubricants Expenses | | XIV | Direct Retail Purchase | | | | RA8048 (Coconut Preservation Act) | 39,500.00 | 39,500.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 090 | Payment for fuel and oil expenses | | XIV | Direct Retail Purchase | | | | RA8048 (Coconut Preservation Act) | 166,322.54 | 166,322.54 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | 5 02 03 090 | PAyment of fuel, oil and lubricants expenses | | XIV | Direct Retail Purchase | | | | RA8048 (Coconut Preservation Act) | 1,919.20 | 1,919.20 | - | 2019 RA8048 | PERMIT TO CUT |
| | | | Furniture and Fixtures | | | | | | | | | 162.00 | - | 162.00 | - | - |
| | | | 1 06 07 010 | Furnitures and Fixtures | | XIV | Small Value Procurement | | | | KEDP-Coconut Village Development | 162.00 | - | 162.00 | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | Office Equipment | | | | | | | | | 300.00 | - | 300.00 | - | - |
| | | | 1 06 05 020 | Office Equipment | | XIV | Small Value Procurement | | | | KEDP-Coconut Village Development | 270.00 | - | 270.00 | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 1 06 05 020 | Repair and maintenance-buildings | | XIV | Small Value Procurement | | | | Planting and Replanting of Local C | 30.00 | - | 30.00 | 2021 ACPRP | 2021 ACPRP |
| | | | Other MOOE | | | | | | | | | 1,452,206.18 | 1,452,206.18 | - | - | - |
| | | | 5 02 99 990 | Fuel & Oil For motorcycles & pick-up vehicles | | XIV | Direct Retail Purchase | | | | Coconut Fertilization Project | 224,600.00 | 224,600.00 | - | 2022 CFP | 2022 CFP |

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| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-----|-------|--|---------------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|------------------------------------|------------------------|----------------|---------|----------------|----------------------|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | XIV | Other | 5 02 99 990 Fuel & Oil For motorcycles & pick-up vehicles | for 4 motorcycles & | XIV | Direct Retail Purchase | | | | | Planting and Replanting of Local C | 389,800.00 | 389,800.00 | - | 2022 PRLC | PLANTING |
| | | | 5 02 99 990 Other MOOE | | XIV | Small Value Procurement. | | | | | Planting and Replanting of Local C | 49.78 | 49.78 | - | 2020 ACPRP | 2020 ACPRP |
| | | | 5 02 99 990 Other MOOE | | XIV | Small Value Procurement. | | | | | Coconut Fertilization Project | 26,989.23 | 26,989.23 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 99 990 Other MOOE | | XIV | Small Value Procurement. | | | | | Coconut Fertilization Project | 384,039.28 | 384,039.28 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 99 990 Other MOOE | | XIV | Small Value Procurement. | | | | | KEDP-Coconut Village Development | 0.15 | 0.15 | - | 2020 INTERCROP | 2020 INTERCROP |
| | | | 5 02 99 990 Other MOOE | | XIV | Small Value Procurement. | | | | | KEDP-Coconut Village Development | 50,000.00 | 50,000.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 99 990 Other MOOE | | XIV | Small Value Procurement. | | | | | KEDP-Coconut Village Development | 8,062.24 | 8,062.24 | - | 2021 INTERCROP | 2021 INTERCROP |
| | | | 5 02 99 990 Other MOOE | | XIV | Small Value Procurement. | | | | | KEDP-Coconut Village Development | 92,177.30 | 92,177.30 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 99 990 Other MOOE | | XIV | Small Value Procurement. | | | | | Planting and Replanting of Local C | 62,712.00 | 62,712.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 99 990 Other MOOE | | XIV | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 25,220.00 | 25,220.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 99 990 Other MOOE | | XIV | Small Value Procurement. | | | | | Smallholders Oil Palm Plantation D | 188,423.83 | 188,423.83 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 99 990 Repair and maintenance-buildings | | XIV | Small Value Procurement. | | | | | Planting and Replanting of Local C | 132.37 | 132.37 | - | 2021 ACPRP | 2021 ACPRP |
| | | | Printing and Publication Expenses | | | | | | | | | 45,434.00 | 45,434.00 | - | - | - |
| | | | 5 02 99 020 Printing and Publication Expenses | | XIV | Small Value Procurement | | | | | Planting and Replanting of Local C | 4,834.00 | 4,834.00 | - | 2021 ACPRP | 2021 ACPRP |
| | | | 5 02 99 020 Printing and publication Expenses Printing and Publication | | XIV | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 40,600.00 | 40,600.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | Rent/Lease Expenses | | | | | | | | | 313,170.00 | 313,170.00 | - | - | - |
| | | | 5 02 99 050 Rent/lease expense Basilan | | XIV | NP-Lease of Properties and | | | | | Farm Production and Extension | 120,000.00 | 120,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | | 5 02 99 050 Warehouse rental Warehouse rental | 19317 | XIV | NP-Lease of Properties and | | | | | Coconut Fertilization Project | 193,170.00 | 193,170.00 | - | 2022 CFP | 2022 CFP |
| | | | Repair & Maintenance | | | | | | | | | 523,993.59 | 523,993.59 | - | - | - |
| | | | Repair and Maintenance- Agricultural and other machinery ar | | XIV | Small Value Procurement | | | | | Planting and Replanting of Local C | 9,648.00 | 9,648.00 | - | 2022 PRLC | SEEDFARM |
| | | | 5 02 13 040 R/M-Buildings and Other Structures | | XIV | Small Value Procurement | | | | | KEDP-Coconut Village Development | 50,000.00 | 50,000.00 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 13 040 Repair and maintenance-buildings | | XIV | Small Value Procurement | | | | | Planting and Replanting of Local C | 90.00 | 90.00 | - | 2021 ACPRP | 2021 ACPRP |
| | | | 5 02 13 050 02 R/M - Office Equipment | | XIV | Small Value Procurement | | | | | Coconut Fertilization Project | 27,322.11 | 27,322.11 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 13 050 02 Repair and maintenance of office equipment | | XIV | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 3,300.00 | 3,300.00 | - | 2021 OIL PALM | 2021 OIL PALM |
| | | | 5 02 13 050 03 R/M - ICT Equipment | | XIV | Small Value Procurement | | | | | Coconut Fertilization Project | 42,672.00 | 42,672.00 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 13 050 03 R/M-ICT Equipment | | XIV | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 1,055.00 | 1,055.00 | - | 2020 OIL PALM | 2020 OIL PALM |
| | | | 5 02 13 050 03 Repair and maintenance- ICT Equipment | | XIV | Small Value Procurement | | | | | Planting and Replanting of Local C | 10,000.00 | 10,000.00 | - | 2021 ACPRP | 2021 ACPRP |
| | | | 5 02 13 060 R/M - Transportation Equipment | | XIV | Small Value Procurement | | | | | KEDP-Coconut Village Development | 72,422.70 | 72,422.70 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 13 060 Repair and Maintenance Transportation equipment | | XIV | Small Value Procurement | | | | | Coconut Fertilization Project | 111,712.24 | 111,712.24 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 13 060 Repair and Maintenance- transportation equipment Repair an | | XIV | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 176,116.00 | 176,116.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | 5 02 13 070 R/M - Furniture and Fixtures | | XIV | Small Value Procurement | | | | | Coconut Fertilization Project | 19,655.54 | 19,655.54 | - | 2022 CFP | 2022 CFP |
| | | | Security Services | | | | | | | | | 616,759.00 | 616,759.00 | - | - | - |
| | | | 5 02 12 030 Security Services | | XIV | Competitive Bidding | | | | | General Management & Supervisio | 616,759.00 | 616,759.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Subscription Expenses | | | | | | | | | 75,000.00 | 75,000.00 | - | - | - |
| | | | 5 02 99 070 Subscription | | XIV | Direct Contracting | | | | | Coconut Fertilization Project | 15,000.00 | 15,000.00 | - | 2021 CFP | 2021 CFP |
| | | | 5 02 99 070 Subscription Expenses | | XIV | Direct Contracting | | | | | General Management & Supervisio | 60,000.00 | 60,000.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Training Expenses | | | | | | | | | 619,467.53 | 619,467.53 | - | - | - |
| | | | 5 02 02 010 Training | | XIV | Small Value Procurement | | | | | Planting and Replanting of Local C | 4,140.00 | 4,140.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 02 010 Training of Farmers Training | | XIV | Small Value Procurement | | | | | Coconut Fertilization Project | 352,590.18 | 352,590.18 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 02 010 Training Training | | XIV | Small Value Procurement | | | | | KEDP-Coconut Village Development | 2,500.00 | 2,500.00 | - | 2021 INTERCROP | 2021 INTERCROP |
| | | | 5 02 02 010 Training Training | | XIV | Small Value Procurement | | | | | KEDP-Coconut Village Development | 60,237.35 | 60,237.35 | - | 2022 CVDP | 2022 CVDP |
| | | | 5 02 02 010 Training Training | | XIV | Small Value Procurement | | | | | Smallholders Oil Palm Plantation D | 200,000.00 | 200,000.00 | - | 2022 OIL PALM | 2022 OIL PALM |
| | | | Transportation and Delivery Expenses | | | | | | | | | 99,910.98 | 99,910.98 | - | - | - |
| | | | 5 02 99 040 Payment of transportation and delivery expenses | | XIV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 6,486.57 | 6,486.57 | - | 2018 RA8048 | REPLACEMENT |
| | | | 5 02 99 040 Payment of transportation and delivery expenses | | XIV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 5,715.90 | 5,715.90 | - | 2020 RA8048 | REPLACEMENT |
| | | | 5 02 99 040 Payment of transportation and delivery expenses | | XIV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 42,695.00 | 42,695.00 | - | 2021 RA8048 | REPLACEMENT |
| | | | 5 02 99 040 Transport & delivery expense | | XIV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 25,000.00 | 25,000.00 | - | 2022 RA8048 | REPLACEMENT |
| | | | 5 02 99 040 Transport & delivery expenses | | XIV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 19,750.00 | 19,750.00 | - | 2022 RA8048 | PERMIT TO CUT |
| | | | 5 02 99 040 Transport of seednuts... | | XIV | Small Value Procurement | | | | | Planting and Replanting of Local C | 189.00 | 189.00 | - | 2021 SEEDFARM | 2021 SEEDFARM |
| | | | 5 02 99 040 Transportation and Delivery expense | | XIV | Small Value Procurement | | | | | RA8048 (Coconut Preservation Act | 74.51 | 74.51 | - | 2021 RA8048 | PERMIT TO CUT |
| | | | Supplies & Materials | | | | | | | | | 528,738.96 | 528,738.96 | - | - | - |
| | | | 5 02 03 010 Office Supplies | | XIV | PS-DBM Agency-to-Agency | | | | | Coconut Fertilization Project | 159,016.92 | 159,016.92 | - | 2022 CFP | 2022 CFP |
| | | | 5 02 03 010 Office Supplies | | XIV | PS-DBM Agency-to-Agency | | | | | KEDP-Coconut Village Development | 47,686.08 | 47,686.08 | - | 2020 INTERCROP | CROP DIVERSIFICATION |
| | | | 5 02 03 010 Office Supplies | | XIV | PS-DBM Agency-to-Agency | | | | | Smallholders Oil Palm Plantation D | 249.42 | 249.42 | - | 2020 OIL PALM | 2020 OIL PALM |
| | | | 5 02 03 010 Office Supplies | | XIV | PS-DBM Agency-to-Agency | | | | | Smallholders Oil Palm Plantation D | 86.00 | 86.00 | - | 2020 OIL PALM | ANIMAL INTEGRATION |
| | | | 5 02 03 010 Office Supplies OFFICE SUPPLIES | | XIV | PS-DBM Agency-to-Agency | | | | | Planting and Replanting of Local C | 36,334.25 | 36,334.25 | - | 2022 PRLC | PLANTING |

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| No. | | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-----|-----------------------------------|-------------|--|---------------|--------------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|------------------------------------|-----------------|------------------------|---------------|-------------------|----------------------------|--|
| | | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | MOOE | | Capital Outlay | Project | Component | | |
| | XIV | Suppl | 5 02 03 990 | Office Supplies OFFICE SUPPLIES | XIV | PS-DBM Agency-to-Agency | | | | | | Smallholders Oil Palm Plantation D | 43,870.50 | 43,870.50 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | | | 5 02 03 990 | Other Supplies and Materials | XIV | Small Value Procurement | | | | | | KEDP-Coconut Village Developme | 100,000.00 | 100,000.00 | - | 2022 CVDP | 2022 CVDP | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | XIV | Small Value Procurement | | | | | | Coconut Fertilization Project | 83,264.79 | 83,264.79 | - | 2021 CFP | 2021 CFP | |
| | | | 5 02 03 990 | Other Supplies and Materials Other supplies and materials | XIV | Small Value Procurement | | | | | | Smallholders Oil Palm Plantation D | 58,231.00 | 58,231.00 | - | 2022 OIL PALM | 2022 OIL PALM | |
| | ARC | | | | | | | | | | | | 32,532,176.12 | 17,616,553.62 | 14,915,622.50 | - | - | |
| | | Agri-Inputs: Others | | | | | | | | | | | 210,266.15 | 210,266.15 | - | - | - | |
| | | 5 02 03 100 | | Agricultural & Marine Supplies Expenses | ARC | Small Value Procurement | | | | | | Coconut Hybridization Project | 150,000.00 | 150,000.00 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT | |
| | | 5 02 03 100 | | Agricultural & Marine Supplies Expenses | ARC | Small Value Procurement | | | | | | Plowback of Income | 10,000.00 | 10,000.00 | - | 2022 ECM | PRODUCTION OF EMBRYO CU | |
| | | 5 02 03 100 | | Agricultural and Marine Supplies | ARC | Small Value Procurement | | | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2022 CRDP | BIOTECH: APPLICATION OF MC | |
| | | 5 02 03 100 | | Agricultural and Marine Supplies | ARC | Small Value Procurement | | | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2022 CRDP | FPDD: DEVELOPMENT OF STR | |
| | | 5 02 03 100 | | Agricultural and Marine Supplies Expenses | ARC | Small Value Procurement | | | | | | Coconut Hybridization Project | 25,266.15 | 25,266.15 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI | |
| | | 5 02 03 100 | | Agricultural and Marine Supplies Expenses | ARC | Small Value Procurement | | | | | | Coconut Research and Developme | 10,000.00 | 10,000.00 | - | 2022 CRDP | SUSTAINABILITY OF THE COC | |
| | | 5 02 03 100 | | Agriculture & MArine Supplies Expense | ARC | Small Value Procurement | | | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2022 CRDP | BIOTECH: MOLECULAR DISEA | |
| | | Buildings: PCA Facilities | | | | | | | | | | | 14,259.30 | - | 14,259.30 | - | - | |
| | | 1 06 04 010 | | Building Plan (design/lay-out), detailed estimates, bill of quar | ARC | Small Value Procurement | | | | | | Coconut Research and Developme | 14,259.30 | - | 14,259.30 | 2020 CRDP | FPDD: PERFORMANCE EVALU | |
| | | Communication Expenses | | | | | | | | | | | 140,000.00 | 140,000.00 | - | - | - | |
| | | 5 02 05 010 | | Postage and Courier Services | ARC | Small Value Procurement | | | | | | General Management & Supervisio | 20,000.00 | 20,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | 5 02 05 010 | | Postage and Courier Services Requesting Additional Allocati | ARC | Small Value Procurement | | | | | | Farm Production and Extension | 10,000.00 | 10,000.00 | - | 2022 FPE | FIXED EXPENDITURES | |
| | | 5 02 05 020 01 | | Mobile Expense | ARC | Small Value Procurement | | | | | | General Management & Supervisio | 38,000.00 | 38,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | 5 02 05 020 01 | | Mobile Expense Requesting Additional Allocation | ARC | Small Value Procurement | | | | | | Farm Production and Extension | 4,000.00 | 4,000.00 | - | 2022 FPE | FIXED EXPENDITURES | |
| | | 5 02 05 020 01 | | Telephone Expenses - Mobile Calls for monitoring and coordi | ARC | Small Value Procurement | | | | | | Coconut Research and Developme | 8,000.00 | 8,000.00 | - | 2021 CRDP | FPDD: CHARACTERIZATION A | |
| | | 5 02 05 020 01 | | Telephone Expenses-Mobile | ARC | Small Value Procurement | | | | | | Coconut Research and Developme | 6,000.00 | 6,000.00 | - | 2022 CRDP | BIOTECH: MOLECULAR DISEA | |
| | | 5 02 05 020 01 | | Telephone Expenses-Mobile | ARC | Small Value Procurement | | | | | | DOST Funded Projects | 12,000.00 | 12,000.00 | - | DOST-PCAARRD | PROPAGATION OF QUALITY PI | |
| | | 5 02 05 030 | | Internet Subscription Expenses | ARC | Small Value Procurement | | | | | | General Management & Supervisio | 42,000.00 | 42,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | Fuel, Oil and Lubricants Expenses | | | | | | | | | | | 490,000.00 | 490,000.00 | - | - | - | |
| | | 5 02 03 090 | | Fuel, Oil & Lubricants | ARC | Direct Retail Purchase | | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2020 CRDP-CLINIC | ESTABLISHING STRATEGIC IN | |
| | | 5 02 03 090 | | Fuel, Oil & Lubricants | ARC | Direct Retail Purchase | | | | | | Coconut Research and Developme | 15,000.00 | 15,000.00 | - | 2022 CRDP | BIOTECH: APPLICATION OF MC | |
| | | 5 02 03 090 | | Fuel, Oil & Lubricants Expenses | ARC | Direct Retail Purchase | | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2022 CRDP | BIOTECH: MOLECULAR DISEA | |
| | | 5 02 03 090 | | Fuel, Oil & Lubricants Expenses | ARC | Direct Retail Purchase | | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2022 CRDP | BIOTECH: OPTIMIZATION OF C | |
| | | 5 02 03 090 | | Fuel, Oil & Lubricants Expenses | ARC | Direct Retail Purchase | | | | | | Coconut Research and Developme | 80,000.00 | 80,000.00 | - | 2022 CRDP | SUSTAINABILITY OF THE COC | |
| | | 5 02 03 090 | | Fuel, Oil & Lubricants Expenses | ARC | Direct Retail Purchase | | | | | | DOST Funded Projects | 80,000.00 | 80,000.00 | - | DOST-PCAARRD | GENE EXPRESSION ANALYSIS | |
| | | 5 02 03 090 | | Fuel, Oil & Lubricants Expenses | ARC | Direct Retail Purchase | | | | | | DOST Funded Projects | 80,000.00 | 80,000.00 | - | DOST-PCAARRD | PROPAGATION OF QUALITY PI | |
| | | 5 02 03 090 | | Fuel, Oil and Lubricants | ARC | Direct Retail Purchase | | | | | | Coconut Hybridization Project | 100,000.00 | 100,000.00 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT | |
| | | 5 02 03 090 | | Fuel, Oil and Lubricants | ARC | Direct Retail Purchase | | | | | | Coconut Research and Developme | 25,000.00 | 25,000.00 | - | 2022 CRDP | FPDD: DEVELOPMENT OF STR | |
| | | 5 02 03 090 | | Fuel, Oil and Lubricants | ARC | Direct Retail Purchase | | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2022 CRDP | FPDD: TECHNOLOGY PACKAG | |
| | | Furniture and Fixtures | | | | | | | | | | | 180,000.00 | - | 180,000.00 | - | - | |
| | | 1 06 07 010 | | Furniture and Fixture Stainless steel sink and others | ARC | Small Value Procurement | | | | | | Coconut Research and Developme | 180,000.00 | - | 180,000.00 | 2021 CRDP | FPDD: DEVELOPMENT OF STR | |
| | | ICT Equipment | | | | | | | | | | | 292,840.00 | - | 292,840.00 | - | - | |
| | | 1 06 05 030 | | ICT Equipment Laptops, printers, projectors, camera, externa | ARC | Small Value Procurement | | | | | | Coconut Research and Developme | 240,000.00 | - | 240,000.00 | 2020 CRDP-CLINIC | ESTABLISHING STRATEGIC IN | |
| | | 1 06 05 030 | | ICT Equipment Various ICT equipment (i.e. AVR and others) | ARC | Small Value Procurement | | | | | | Coconut Research and Developme | 2,840.00 | - | 2,840.00 | 2021 CRDP | FPDD: CHARACTERIZATION A | |
| | | 1 06 05 030 | | ICT Equipment-desktop computer set, printer, UPS | ARC | Small Value Procurement | | | | | | Coconut Research and Developme | 50,000.00 | - | 50,000.00 | 2021 CRDP | BIOTECH: MOLECULAR DISEA | |
| | | Office Equipment | | | | | | | | | | | 80,000.00 | - | 80,000.00 | - | - | |
| | | 1 06 05 020 | | Office Equipment Office Equipment (1 set PC and/or laptop) | ARC | Small Value Procurement | | | | | | Coconut Research and Developme | 80,000.00 | - | 80,000.00 | 2022 CRDP | FPDD: TECHNOLOGY PACKAG | |
| | | Other Machinery and Equipment | | | | | | | | | | | 2,000,000.00 | - | 2,000,000.00 | - | - | |
| | | 1 06 05 990 | | Other Machinery and Equipment Procurement of one (1) unit | ARC | Small Value Procurement | | | | | | DOST Funded Projects | 2,000,000.00 | - | 2,000,000.00 | 2022 DOST PCAAR | IMPROVEMENT OF ARC FACIL | |
| | | Other MOOE | | | | | | | | | | | 1,347,932.00 | 1,347,932.00 | - | - | - | |
| | | 5 02 99 990 | | Other MOOE | ARC | Small Value Procurement. | | | | | | Coconut Hybridization Project | 50,000.00 | 50,000.00 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT | |
| | | 5 02 99 990 | | Other MOOE | ARC | Small Value Procurement. | | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2020 CRDP | FPDD: IMPROVEMENT OF POT | |
| | | 5 02 99 990 | | Other MOOE | ARC | Small Value Procurement. | | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2020 CRDP-CLINIC | ESTABLISHING STRATEGIC IN | |
| | | 5 02 99 990 | | Other MOOE | ARC | Small Value Procurement. | | | | | | Coconut Research and Developme | 71,038.00 | 71,038.00 | - | 2021 CRDP | FPDD: CHARACTERIZATION A | |
| | | 5 02 99 990 | | Other MOOE | ARC | Small Value Procurement. | | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2021 CRDP | FPDD: DEVELOPMENT OF STR | |
| | | 5 02 99 990 | | Other MOOE | ARC | Small Value Procurement. | | | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2022 CRDP | BIOTECH: APPLICATION OF MC | |
| | | 5 02 99 990 | | Other MOOE | ARC | Small Value Procurement. | | | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2022 CRDP | BIOTECH: MOLECULAR DISEA | |
| | | 5 02 99 990 | | Other MOOE | ARC | Small Value Procurement. | | | | | | Coconut Research and Developme | 160,000.00 | 160,000.00 | - | 2022 CRDP | FPDD: TECHNOLOGY PACKAG | |
| | | 5 02 99 990 | | Other MOOE | ARC | Small Value Procurement. | | | | | | DOST Funded Projects | 50,000.00 | 50,000.00 | - | DOST-PCAARRD | PROPAGATION OF QUALITY PI | |
| | | 5 02 99 990 | | Other MOOE AVP, product analysis, and other MOOE | ARC | Small Value Procurement. | | | | | | Coconut Research and Developme | 305,604.00 | 305,604.00 | - | 2021 CRDP | FPDD: OPTIMIZATION OF PROI | |

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FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-----|-------|--|--|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|---------------------------------|------------------------|----------------|--------------|-------------------|----------------------------|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | ARC | Other | 5 02 99 990 | Other MOOE Laboratory analysis and other maintenance and | ARC | Small Value Procurement. | | | | | Coconut Research and Developme | 450,000.00 | 450,000.00 | - | 2022 CRDP | FPDD: DEVELOPMENT OF STR |
| | | | 5 02 99 990 | Other MOOE- payment of honorarium | ARC | Small Value Procurement. | | | | | Plowback of Income | 35,000.00 | 35,000.00 | - | 2021 SALE OF BID | 2021 SALE OF BID DOCS |
| | | | 5 02 99 990 | Other MOOE- payment of honorarium | ARC | Small Value Procurement. | | | | | Plowback of Income | 16,290.00 | 16,290.00 | - | SALE OF BID DOCS | SALE OF BID DOCS |
| | | | Printing and Publication Expenses | | | | | | | | | 100,000.00 | 100,000.00 | - | - | - |
| | | | 5 02 99 020 | Printing & Publication Expenses | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2021 CRDP | FPDD: OPTIMIZATION OF PRO |
| | | | 5 02 99 020 | Printing and Publication Expenses IEC Materials | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2020 CRDP-CLINIC | ESTABLISHING STRATEGIC IN |
| | | | Repair & Maintenance | | | | | | | | | 3,767,112.04 | 3,767,112.04 | - | - | - |
| | | | 5 02 13 040 | R/M - Buildings and Other Structures | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2021 CRDP | BIOTECH: APPLICATION OF MC |
| | | | 5 02 13 040 | R/M-Building and Other Structure Job order repairs of Buildin | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 23,491.00 | 23,491.00 | - | 2020 CRDP | FPDD: IMPROVEMENT OF POT |
| | | | 5 02 13 040 | Repair & Maintenance 1. Repair of the Roofing and Screened | ARC | Small Value Procurement | | | | | DOST Funded Projects | 2,720,000.00 | 2,720,000.00 | - | 2022 DOST PCAARRD | IMPROVEMENT OF ARC FACIL |
| | | | 5 02 13 040 | RM-Bldg | ARC | Small Value Procurement | | | | | Coconut Hybridization Project | 100,000.00 | 100,000.00 | - | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO |
| | | | 5 02 13 050 03 | R/M-ICT Equipment | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2022 CRDP | BIOTECH: OPTIMIZATION OF C |
| | | | 5 02 13 050 03 | Repair of ICT Equipment Requesting Additional Allocation | ARC | Small Value Procurement | | | | | Farm Production and Extension | 25,000.00 | 25,000.00 | - | 2022 FPE | FIXED EXPENDITURES |
| | | | 5 02 13 050 03 | RM- ICT Equipment | ARC | Small Value Procurement | | | | | Coconut Fertilization Project | 33,621.04 | 33,621.04 | - | 2016 IPM | IPM RESEARCH |
| | | | 5 02 13 050 03 | RM- ICT Equipment Repair of laptop and computers, others | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2021 CRDP | FPDD: DEVELOPMENT OF STR |
| | | | 5 02 13 050 04 | RM-Agricultural and Forestry Equipment | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2022 CRDP | FPDD: DEVELOPMENT OF STR |
| | | | 5 02 13 050 14 | R/M - Technical & Scientific Equipment | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2022 CRDP | FPDD: DEVELOPMENT OF STR |
| | | | 5 02 13 050 14 | R/M - Technical/Scientific Equipment Job order repairs of Tec | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 30,000.00 | 30,000.00 | - | 2021 CRDP | FPDD: CHARACTERIZATION A |
| | | | 5 02 13 050 14 | R/M-Technical & Scientific Equipment | ARC | Small Value Procurement | | | | | DOST Funded Projects | 30,000.00 | 30,000.00 | - | DOST-PCAARRD | GENE EXPRESSION ANALYSIS |
| | | | 5 02 13 050 14 | R/M-Technical & Scientific Equipment | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 10,000.00 | 10,000.00 | - | 2021 CRDP | BIOTECH: SUSTAINABILITY OF |
| | | | 5 02 13 050 14 | R/M-Technical & Scientific Equipment | ARC | Small Value Procurement | | | | | DOST Funded Projects | 30,000.00 | 30,000.00 | - | DOST-PCAARRD | PROPAGATION OF QUALITY PI |
| | | | 5 02 13 050 14 | R/M-Technical & Scientific Equipment Repair of Scientific Eq | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 200,000.00 | 200,000.00 | - | 2022 CRDP | BIOTECH: MOLECULAR DISEA |
| | | | 5 02 13 060 | R/M - Transportation Equipment Repair of Vehicle | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 60,000.00 | 60,000.00 | - | 2021 CRDP | BIOTECH: APPLICATION OF MC |
| | | | 5 02 13 060 | R/M-Transportation Equipemnt Repair and Maintenance of V | ARC | Small Value Procurement | | | | | Coconut Hybridization Project | 250,000.00 | 250,000.00 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT |
| | | | 5 02 13 060 | RM-Motor Vehicles Repair of motor/service vehicles | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 30,000.00 | 30,000.00 | - | 2020 CRDP-CLINIC | ESTABLISHING STRATEGIC IN |
| | | | Security Services | | | | | | | | | 4,886,760.00 | 4,886,760.00 | - | - | - |
| | | | 5 02 12 030 | Security Services | ARC | Competitive Bidding | | | | | General Management & Supervisio | 4,886,760.00 | 4,886,760.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Technical and Scientific Analytical Grade-Chemicals | | | | | | | | | 4,387,080.53 | 4,387,080.53 | - | - | - |
| | | | 5 02 03 990 08 | Other Supplies Expenses | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 60,000.00 | 60,000.00 | - | 2021 CRDP | FPDD: CHARACTERIZATION A |
| | | | 5 02 03 990 08 | Other Supplies Expenses | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 26,541.00 | 26,541.00 | - | 2021 CRDP | FPDD: DEVELOPMENT OF STR |
| | | | 5 02 03 990 08 | Tech.and Scientific Analytical Grade Chemicals | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 150,000.00 | 150,000.00 | - | 2022 CRDP | FPDD: TECHNOLOGY PACKAG |
| | | | 5 02 03 990 08 | Technical & Scientific Analytical Grade-chemicals | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 374,657.00 | 374,657.00 | - | 2022 CRDP | BIOTECH: OPTIMIZATION OF C |
| | | | 5 02 03 990 08 | Technical & Scientific Analytical Grade-chemicals | ARC | Small Value Procurement | | | | | DOST Funded Projects | 511,911.00 | 511,911.00 | - | DOST-PCAARRD | GENE EXPRESSION ANALYSIS |
| | | | 5 02 03 990 08 | Technical & Scientific Analytical Grade-chemicals | ARC | Small Value Procurement | | | | | DOST Funded Projects | 635,382.00 | 635,382.00 | - | DOST-PCAARRD | PROPAGATION OF QUALITY PI |
| | | | 5 02 03 990 08 | Technical & Scientific Analytical Grade-chemicals | ARC | Small Value Procurement | | | | | Plowback of Income | 191,075.40 | 191,075.40 | - | 2022 ECM | PRODUCTION OF EMBRYO CU |
| | | | 5 02 03 990 08 | Technical & Scientific Analytical Grade-Chemicals Chemicals | ARC | Small Value Procurement | | | | | Coconut Hybridization Project | 100,000.00 | 100,000.00 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT |
| | | | 5 02 03 990 08 | Technical & Scientific Analytical Grade-Chemicals Chemicals | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 200,000.00 | 200,000.00 | - | 2020 CRDP-CLINIC | ESTABLISHING STRATEGIC IN |
| | | | 5 02 03 990 08 | Technical & Scientific Analytical Grade-chemicals Various ch | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 660,000.00 | 660,000.00 | - | 2022 CRDP | SUSTAINABILITY OF THE COC |
| | | | 5 02 03 990 08 | Technical & Scientific Analytical-chemicals | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 246,419.85 | 246,419.85 | - | 2022 CRDP | BIOTECH: MOLECULAR DISEA |
| | | | 5 02 03 990 08 | Technical and Scientific Analytical Grade Chemicals | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 183,241.13 | 183,241.13 | - | 2021 CRDP | BIOTECH: MOLECULAR DISEA |
| | | | 5 02 03 990 08 | Technical and Scientific Analytical Grade-Chemicals | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 425,713.29 | 425,713.29 | - | 2021 CRDP | BIOTECH: APPLICATION OF MC |
| | | | 5 02 03 990 08 | Technical and Scientific Analytical Grade-Chemicals | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 256,540.00 | 256,540.00 | - | 2021 CRDP | BIOTECH: SUSTAINABILITY OF |
| | | | 5 02 03 990 08 | Technical and Scientific Analytical Grade-Chemicals | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 200,000.00 | 200,000.00 | - | 2022 CRDP | FPDD: DEVELOPMENT OF STR |
| | | | 5 02 03 990 08 | Technical and Scientific Analytical Grade-Chemicals Various | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 78,900.26 | 78,900.26 | - | 2020 CRDP | BIOTECH: MASS PROPAGATIO |
| | | | 5 02 03 990 08 | Tecjnlcal & Scientific Analytical Grade-chemical | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 86,699.60 | 86,699.60 | - | 2022 CRDP | BIOTECH: APPLICATION OF MC |
| | | | Technical and Scientific Equipment | | | | | | | | | 2,773,273.20 | - | 2,773,273.20 | - | - |
| | | | 1 06 05 140 | Technical & Scientific Equipment (2 units) Glass Bead steriliz 2 | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 100,000.00 | - | 100,000.00 | 2021 CRDP | BIOTECH: SUSTAINABILITY OF |
| | | | 1 06 05 140 | Technical & Scientific Equipment Fumehood, Analytical Balan | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 400,000.00 | - | 400,000.00 | 2020 CRDP-CLINIC | ESTABLISHING STRATEGIC IN |
| | | | 1 06 05 140 | Technical & Scientific Equipment PCR Machine | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 500,000.00 | - | 500,000.00 | 2022 CRDP | BIOTECH: APPLICATION OF MC |
| | | | 1 06 05 140 | Technical and Scientific Equipment | ARC | Competitive Bidding | | | | | Coconut Research and Developme | 1,030,000.00 | - | 1,030,000.00 | 2021 CRDP | FPDD: CHARACTERIZATION A |
| | | | 1 06 05 140 | Technical and Scientific Equipment | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 500,000.00 | - | 500,000.00 | 2022 CRDP | FPDD: DEVELOPMENT OF STR |
| | | | 1 06 05 140 | Technical and Scientific Equipment Technical and Scientific I | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 243,273.20 | - | 243,273.20 | 2022 CRDP | FPDD: TECHNOLOGY PACKAG |
| | | | Training Expenses | | | | | | | | | 201,561.09 | 201,561.09 | - | - | - |
| | | | 5 02 02 010 | Training Expenses | ARC | Direct Contracting | | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2022 CRDP | BIOTECH: APPLICATION OF MC |
| | | | 5 02 02 010 | Training Expenses | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 10,000.00 | 10,000.00 | - | 2021 CRDP | FPDD: CHARACTERIZATION A |
| | | | 5 02 02 010 | Training Expenses | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2022 CRDP | BIOTECH: MOLECULAR DISEA |

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| No. | | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-----|--------|--------------------------------------|--|---------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|--------------------------------|------------------------|----------------|--------------|-------------------|----------------------------|
| | | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | ARC | Traini | 5 02 02 010 | Training Expenses | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 15,000.00 | 15,000.00 | - | 2022 CRDP | FPDD: DEVELOPMENT OF STR |
| | | | 5 02 02 010 | Training Expenses Capacity building for farmers | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 150,000.00 | 150,000.00 | - | 2020 CRDP-CLINIC | ESTABLISHING STRATEGIC IN |
| | | | 5 02 02 010 | Training Expenses Local | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 6,561.09 | 6,561.09 | - | 2021 CRDP | BIOTECH: OPTIMIZATION OF C |
| | | | 5 02 02 010 | Training Expenses training fee | | ARC | Small Value Procurement | | | | | Plowback of Income | 10,000.00 | 10,000.00 | - | SALE OF BID DOCS | SALE OF BID DOCS |
| | | | Transportation and Delivery Expenses | | | | | | | | | | 242,000.00 | 242,000.00 | - | - | - |
| | | | 5 02 99 040 | Transporatationa & delivery Expenses | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2022 CRDP | BIOTECH: APPLICATION OF MK |
| | | | 5 02 99 040 | Transportation & Delivery Expenses | | ARC | Small Value Procurement | | | | | Coconut Hybridization Project | 30,000.00 | 30,000.00 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT |
| | | | 5 02 99 040 | Transportation & Delivery Expenses | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 55,000.00 | 55,000.00 | - | 2021 CRDP | FPDD: OPTIMIZATION OF PROI |
| | | | 5 02 99 040 | Transportation & Delivery Expenses | | ARC | Small Value Procurement | | | | | DOST Funded Projects | 2,000.00 | 2,000.00 | - | DOST-PCAARRD | GENE EXPRESSION ANALYSIS |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 150,000.00 | 150,000.00 | - | 2022 CRDP | FPDD: TECHNOLOGY PACKAG |
| | | | Water Supply Systems | | | | | | | | | | 3,000,000.00 | - | 3,000,000.00 | - | - |
| | | | 1 06 03 040 | Upgrading of ARC Water System Facilities | | ARC | Competitive Bidding | | | | | Farm Production and Extension | 2,000,000.00 | - | 2,000,000.00 | 2022 FPE | PCA FACILITIES |
| | | | 1 06 03 040 | Water System Additional Allocation | | ARC | Competitive Bidding | | | | | Coconut Research and Developme | 1,000,000.00 | - | 1,000,000.00 | 2021 CRDP | NATIONAL COCONUT RESEAR |
| | | | Utility Expenses | | | | | | | | | | 15,000.00 | 15,000.00 | - | - | - |
| | | | 5 02 04 990 | Fuel, Oil & Lubricants | | ARC | Direct Retail Purchase | | | | | Coconut Research and Developme | 15,000.00 | 15,000.00 | - | 2021 CRDP | FPDD: CHARACTERIZATION A |
| | | | Supplies & Materials | | | | | | | | | | 1,062,946.81 | 1,062,946.81 | - | - | - |
| | | | 5 02 03 010 | Office Supplies | | ARC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2022 CRDP | FPDD: TECHNOLOGY PACKAG |
| | | | 5 02 03 010 | Office Supplies Expenses | | ARC | PS-DBM Agency-to-Agency | | | | | Coconut Hybridization Project | 30,000.00 | 30,000.00 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT |
| | | | 5 02 03 010 | Office Supplies Expenses | | ARC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 25,000.00 | 25,000.00 | - | 2020 CRDP-CLINIC | ESTABLISHING STRATEGIC IN |
| | | | 5 02 03 010 | Office Supplies Expenses | | ARC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 5,000.24 | 5,000.24 | - | 2021 CRDP | FPDD: OPTIMIZATION OF PROI |
| | | | 5 02 03 010 | Office Supplies Expenses | | ARC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 8,000.00 | 8,000.00 | - | 2022 CRDP | BIOTECH: MOLECULAR DISEA |
| | | | 5 02 03 010 | Office Supplies Expenses | | ARC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 28,000.00 | 28,000.00 | - | 2022 CRDP | FPDD: DEVELOPMENT OF STR |
| | | | 5 02 03 010 | Office Supplies Expenses | | ARC | PS-DBM Agency-to-Agency | | | | | DOST Funded Projects | 30,000.00 | 30,000.00 | - | DOST-PCAARRD | GENE EXPRESSION ANALYSIS |
| | | | 5 02 03 010 | Office Supplies Expenses- Project | | ARC | PS-DBM Agency-to-Agency | | | | | DOST Funded Projects | 30,000.00 | 30,000.00 | - | DOST-PCAARRD | PROPAGATION OF QUALITY PI |
| | | | 5 02 03 010 | Office Supplies Expenses Various office supplies | | ARC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 10,000.08 | 10,000.08 | - | 2021 CRDP | FPDD: CHARACTERIZATION A |
| | | | 5 02 03 010 | Office Supplies Expenses Various office supplies | | ARC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 10,000.00 | 10,000.00 | - | 2022 CRDP | BIOTECH: APPLICATION OF MK |
| | | | 5 02 03 010 | Office Supplies Expenses Various office supplies | | ARC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 10,000.00 | 10,000.00 | - | 2022 CRDP | SUSTAINABILITY OF THE COC |
| | | | 5 02 03 010 | Office Supplies Expenses-Admin Cost | | ARC | PS-DBM Agency-to-Agency | | | | | DOST Funded Projects | 62,418.00 | 62,418.00 | - | DOST-PCAARRD | PROPAGATION OF QUALITY PI |
| | | | 5 02 03 990 | Other Supplies & Materials Expenses | | ARC | Small Value Procurement | | | | | Coconut Hybridization Project | 50,000.00 | 50,000.00 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT |
| | | | 5 02 03 990 | Other Supplies & Materials Expenses | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 25,000.00 | 25,000.00 | - | 2022 CRDP | BIOTECH: MOLECULAR DISEA |
| | | | 5 02 03 990 | Other Supplies & Materials Expenses | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 40,000.00 | 40,000.00 | - | 2022 CRDP | BIOTECH: OPTIMIZATION OF C |
| | | | 5 02 03 990 | Other Supplies & Materials Expenses | | ARC | Small Value Procurement | | | | | Plowback of Income | 36,183.09 | 36,183.09 | - | 2020 ECM INCOME | EMBRYO CULTURE OF MAKAF |
| | | | 5 02 03 990 | Other Supplies and Materials | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 51,520.00 | 51,520.00 | - | 2022 CRDP | BIOTECH: APPLICATION OF MK |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2021 CRDP | FPDD: OPTIMIZATION OF PROI |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 200,000.00 | 200,000.00 | - | 2022 CRDP | FPDD: DEVELOPMENT OF STR |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Sanitary materials | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2020 CRDP-CLINIC | ESTABLISHING STRATEGIC IN |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various Other Suppli | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 55,496.00 | 55,496.00 | - | 2022 CRDP | FPDD: TECHNOLOGY PACKAG |
| | | | 5 02 03 990 | Other Supplies Expenses | | ARC | Small Value Procurement | | | | | Coconut Hybridization Project | 10,536.10 | 10,536.10 | - | 2018 HYBRIDIZATIO | 2018 COCONUT HYBRIDIZATIO |
| | | | 5 02 03 990 | Other Supplies Expenses | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 130,000.00 | 130,000.00 | - | 2022 CRDP | SUSTAINABILITY OF THE COC |
| | | | 5 02 03 990 | Other Supplies Expenses Various supplies and materials, rav | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 45,793.30 | 45,793.30 | - | 2020 CRDP | FPDD: IMPROVEMENT OF POT |
| | | | Semi-Expendable Equipment | | | | | | | | | | 765,895.00 | 765,895.00 | - | - | - |
| | | | 5 02 03 | SE - Machinery & Equipment purchase of liquid nitrogen tank | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 75,000.00 | 75,000.00 | - | 2021 CRDP | BIOTECH: MOLECULAR DISEA |
| | | | 5 02 03 | SE-Machinery & Equipment | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 57,627.00 | 57,627.00 | - | 2021 CRDP | FPDD: CHARACTERIZATION A |
| | | | 5 02 03 | SE-Machinery Equipemnt | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2022 CRDP | BIOTECH: APPLICATION OF MK |
| | | | 5 02 03-1 | SE - Machinery & Equipment SE - Machinery & Equipment (1 | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 300,000.00 | 300,000.00 | - | 2022 CRDP | FPDD: TECHNOLOGY PACKAG |
| | | | 5 02 03-15 | SE-Machinery & Equipment | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 15,500.00 | 15,500.00 | - | 2018 CRDP | FPDD: CHARACTERIZATION A |
| | | | 5 02 03-15 | SE-Technical and Scientific Equipment | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 102,768.00 | 102,768.00 | - | 2020 CRDP | FPDD: IMPROVEMENT OF POT |
| | | | 5 02 03-15 | SE-Technical and Scientific Equipment | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2022 CRDP | FPDD: DEVELOPMENT OF STR |
| | | | 5 02 03-15 | SE-Technical and Scientific Equipment Pipettors, Buret, Clam | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 75,000.00 | 75,000.00 | - | 2020 CRDP-CLINIC | ESTABLISHING STRATEGIC IN |
| | | | 5 02 03-3 | SE - ICT Equipment Various flash drive, hard drive, and other | | ARC | Small Value Procurement | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2020 CRDP | FPDD: PERFORMANCE EVALU |
| | | | Buildings and Other Structures | | | | | | | | | | 6,575,250.00 | - | 6,575,250.00 | - | - |
| | | | 1 06 04 010 | Buildings and Other Structures | | ARC | Competitive Bidding | | | | | Coconut Research and Developme | 6,575,250.00 | - | 6,575,250.00 | 2020 CRDP-CLINIC | ESTABLISHMENT OF A GMP-C |
| | DRC | | | | | | | | | | | | 16,590,089.08 | 11,380,646.75 | 5,209,442.33 | - | - |
| | | | Agricultural and Forestry Equipment | | | | | | | | | | 987,904.28 | - | 987,904.28 | - | - |
| | | | 1 06 05 040 | Agricultural and Forestry Equipment | | DRC | Small Value Procurement | | | | | Coconut Hybridization Project | 100,000.00 | - | 100,000.00 | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT |
| | | | 1 06 05 040 | Agricultural and Forestry Equipment | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 475,500.00 | - | 475,500.00 | 2021 CRDP | DEVELOPMENT OF GIS FOR P |

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| No. | | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-----|------|-----------------------------------|--|---------------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|----------------------------------|-----------------|------------------------|--------------|-------------------|----------------------------|--|
| | | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | MOOE | | Capital Outlay | Project | Component | | |
| | DRC | Agri | 1 06 05 040 | Agricultural and Forestry Equipment | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 5,270.00 | - | 5,270.00 | 2021 CRDP | NUTRIENT AND WATER MANA | |
| | | | 1 06 05 040 | Humehood | | DRC | Small Value Procurement | | | | | Coconut Fertilization Project | 200,500.00 | - | 200,500.00 | 2016 IPM | DEVELOPMENT OF COMMUNI | |
| | | | 1 06 05 040 | Power sprayer | | DRC | Small Value Procurement | | | | | Coconut Fertilization Project | 6,122.28 | - | 6,122.28 | 2015 IPM | COCONUT YELLOWING ACTIO | |
| | | | 1 06 05 040 | Power sprayer | | DRC | Small Value Procurement | | | | | Coconut Scale Insect Emergency A | 68,000.00 | - | 68,000.00 | CSIEAP | CSIEAP | |
| | | | 1 06 05 040 | Various Agri. Equipment | | DRC | Small Value Procurement | | | | | Coconut Hybridization Project | 17,512.00 | - | 17,512.00 | 2021 HYBRIDIZATIO | POLLEN PRODUCTION | |
| | | | 1 06 05 040 | Various Agri. Equipment | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 115,000.00 | - | 115,000.00 | 2022 CRDP | UNDERSTANDING THE MECHA | |
| | | | Agri-Inputs: Fertilizers | | | | | | | | | | 100,000.00 | 100,000.00 | - | - | - | |
| | | | 5 02 03 100 | Fertilizers and other agricultral and marine supplies and ma | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2022 CRDP | NUTRIENT AND WATER MANA | |
| | | | Agri-Inputs: Others | | | | | | | | | | 590,141.80 | 590,141.80 | - | - | - | |
| | | | 5 02 03 100 | Agri. & Marine Supplies | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 150,000.00 | 150,000.00 | - | 2022 CRDP | UNDERSTANDING THE MECHA | |
| | | | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 70,141.80 | 70,141.80 | - | 2021 CRDP | NATIONAL FARMING PARTICIP | |
| | | | 5 02 03 100 | Training on GIS, RS | NP-53.9 - Small Val | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2021 CRDP | DEVELOPMENT OF GIS FOR P | |
| | | | 5 02 03 100 | Various Agri. and Marine supplies | | DRC | Small Value Procurement | | | | | Plowback of Income | 100,000.00 | 100,000.00 | - | 2022 ECM | PRODUCTION OF EMBRYO CU | |
| | | | 5 02 03 100 | Various Agri. supplies | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 70,000.00 | 70,000.00 | - | 2022 CRDP | DEVELOPMENT OF GIS-BASEE | |
| | | | 5 02 03 100 | Various Agri. supplies | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 150,000.00 | 150,000.00 | - | 2022 CRDP | INTEGRATION OF ENTOMOPA | |
| | | | Communication Expenses | | | | | | | | | | 122,840.00 | 122,840.00 | - | - | - | |
| | | | 5 02 05 010 | Courier Services | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2022 CRDP | NUTRIENT AND WATER MANA | |
| | | | 5 02 05 010 | Postage and Courier | | DRC | Small Value Procurement | | | | | General Management & Supervisio | 30,000.00 | 30,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 05 010 | Postage and Courier Services | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2022 CRDP | INTEGRATION OF ENTOMOPA | |
| | | | 5 02 05 020 01 | Mobile cards globe, smart,tnt | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 15,600.00 | 15,600.00 | - | 2022 CRDP | NUTRIENT AND WATER MANA | |
| | | | 5 02 05 020 01 | Mobile Expense Cell Cards | | DRC | Small Value Procurement | | | | | General Management & Supervisio | 24,000.00 | 24,000.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | | 5 02 05 020 01 | Mobile Load Expenses Smart/Globe | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 10,000.00 | 10,000.00 | - | 2022 CRDP | INTEGRATION OF ENTOMOPA | |
| | | | 5 02 05 020 01 | Telephone load Smart/Globe | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 3,240.00 | 3,240.00 | - | 2021 CRDP | NATIONAL FARMING PARTICIP | |
| | | | Fuel, Oil and Lubricants Expenses | | | | | | | | | | 397,761.26 | 397,761.26 | - | - | - | |
| | | | 5 02 03 090 | Determine most appropriate RS | | DRC | Direct Retail Purchase | | | | | Coconut Research and Developme | 23,326.66 | 23,326.66 | - | 2021 CRDP | DEVELOPMENT OF GIS FOR P | |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Diesel, gasoline, oil, lubricants | | DRC | Direct Retail Purchase | | | | | Coconut Research and Developme | 68,484.00 | 68,484.00 | - | 2021 CRDP | DEVELOPMENT OF INVESTME | |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Diesel, gasoline, oil, lubricants | | DRC | Direct Retail Purchase | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2022 CRDP | NUTRIENT AND WATER MANA | |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Diesel, gasoline, oil, lubric | | DRC | Direct Retail Purchase | | | | | Coconut Research and Developme | 55,890.60 | 55,890.60 | - | 2022 CRDP | DEVELOPMENT OF MODALITIE | |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Diesel/gasoline/oil | | DRC | Direct Retail Purchase | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | DEVELOPMENT OF GIS-BASEE | |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Diesel/Unlided/oil | | DRC | Direct Retail Purchase | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | UNDERSTANDING THE MECHA | |
| | | | 5 02 03 090 | Fuel, Oil and Lubricants Expenses Diesel/Gasoline/Oil | | DRC | Direct Retail Purchase | | | | | Plowback of Income | 30,000.00 | 30,000.00 | - | 2022 ECM | PRODUCTION OF EMBRYO CU | |
| | | | 5 02 03 090 | No. of liter procure | | DRC | Direct Retail Purchase | | | | | Coconut Research and Developme | 20,060.00 | 20,060.00 | - | 2021 CRDP | NATIONAL FARMING PARTICIP | |
| | | | ICT Equipment | | | | | | | | | | 508,816.00 | - | 508,816.00 | - | - | |
| | | | 1 06 05 030 | Equipment for information dissemination | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 340,166.00 | - | 340,166.00 | 2018 CRDP | ICPD: MASS REARING OF BIOL | |
| | | | 1 06 05 030 | ICT Equipment | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 3,100.00 | - | 3,100.00 | 2021 CRDP | DEVELOPMENT OF GIS FOR P | |
| | | | 1 06 05 030 | ICT Equipment 1 unit Printer | | DRC | Small Value Procurement | | | | | Coconut Hybridization Project | 18,000.00 | - | 18,000.00 | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT | |
| | | | 1 06 05 030 | Laptop computer icore 5 Laptop | 1 | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 123,000.00 | - | 123,000.00 | 2021 CRDP | DEVELOPMENT OF MODALITIE | |
| | | | 1 06 05 030 | Various Equipment | | DRC | Small Value Procurement | | | | | Coconut Hybridization Project | 24,550.00 | - | 24,550.00 | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO | |
| | | | Motor Vehicles | | | | | | | | | | 1,600,000.00 | - | 1,600,000.00 | - | - | |
| | | | 1 06 06 010 | vehicle | | DRC | Competitive Bidding | | | | | Coconut Research and Developme | 1,600,000.00 | - | 1,600,000.00 | 2018 CRDP | ICPD: MASS REARING OF BIOL | |
| | | | Office Equipment | | | | | | | | | | 190,605.03 | - | 190,605.03 | - | - | |
| | | | 1 06 05 020 | Laptop computer icore 5 Laptop | 1 | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 54,100.00 | - | 54,100.00 | 2021 CRDP | NUTRIENT AND WATER MANA | |
| | | | 1 06 05 020 | Office Equipment | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 25,000.53 | - | 25,000.53 | 2021 CRDP | DEVELOPMENT OF GIS FOR P | |
| | | | 1 06 05 020 | Office Equipment Tablet, Printer | 3 | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 60,000.00 | - | 60,000.00 | 2021 CRDP | DEVELOPMENT OF MODALITIE | |
| | | | 1 06 05 020 | Various Equipment | | DRC | Small Value Procurement | | | | | Coconut Hybridization Project | 1,504.50 | - | 1,504.50 | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO | |
| | | | 1 06 05 020 | Various office equipment | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | - | 50,000.00 | 2022 CRDP | INTEGRATION OF ENTOMOPA | |
| | | | Other Land Improvements | | | | | | | | | | 2,980.02 | - | 2,980.02 | - | - | |
| | | | 1 06 02 990 | Other Land Improvements | | DRC | Small Value Procurement | | | | | Coconut Hybridization Project | 2,980.02 | - | 2,980.02 | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO | |
| | | | Other MOOE | | | | | | | | | | 1,008,517.63 | 1,008,517.63 | - | - | - | |
| | | | 5 02 99 990 | Laboratory analysis and other contingency expenses | | DRC | Small Value Procurement. | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2021 CRDP | DEVELOPMENT OF INVESTME | |
| | | | 5 02 99 990 | Laboratory analysis and other contingency expenses | | DRC | Small Value Procurement. | | | | | Coconut Research and Developme | 201,542.82 | 201,542.82 | - | 2021 CRDP | NUTRIENT AND WATER MANA | |
| | | | 5 02 99 990 | Laboratory analysis and other contingency expenses | | DRC | Small Value Procurement. | | | | | Coconut Research and Developme | 200,000.04 | 200,000.04 | - | 2022 CRDP | DEVELOPMENT OF MODALITIE | |
| | | | 5 02 99 990 | Other MOOE | | DRC | Small Value Procurement. | | | | | Coconut Fertilization Project | 844.39 | 844.39 | - | 2016 IPM | DEVELOPMENT OF COMMUNI | |
| | | | 5 02 99 990 | Other MOOE | | DRC | Small Value Procurement. | | | | | Coconut Hybridization Project | 73,142.28 | 73,142.28 | - | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO | |
| | | | 5 02 99 990 | Other MOOE | | DRC | Small Value Procurement. | | | | | Coconut Hybridization Project | 130,179.48 | 130,179.48 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI | |
| | | | 5 02 99 990 | Other MOOE | | DRC | Small Value Procurement. | | | | | Coconut Research and Developme | 14,782.12 | 14,782.12 | - | 2021 CRDP | NATIONAL FARMING PARTICIP | |

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| No. | | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-----|-------|---|--|---------------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|---------------------------------|------------------------|----------------|--------------|-------------------|---------------------------|
| | | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | DRC | Other | 5 02 99 990 | Other MOOE | | DRC | Small Value Procurement. | | | | | Coconut Research and Developme | 150,000.00 | 150,000.00 | - | 2022 CRDP | DEVELOPMENT OF GIS-BASEE |
| | | | 5 02 99 990 | Other MOOE | | DRC | Small Value Procurement. | | | | | Coconut Research and Developme | 75,000.00 | 75,000.00 | - | 2022 CRDP | INTEGRATION OF ENTOMOPA |
| | | | 5 02 99 990 | Other MOOE | | DRC | Small Value Procurement. | | | | | Coconut Research and Developme | 25,000.00 | 25,000.00 | - | 2022 CRDP | UNDERSTANDING THE MECHA |
| | | | 5 02 99 990 | Other MOOE | NP-53.9 - Small Val | DRC | Small Value Procurement. | | | | | Coconut Research and Developme | 38,026.50 | 38,026.50 | - | 2021 CRDP | DEVELOPMENT OF GIS FOR P |
| | | | Printing and Publication Expenses | | | | | | | | | 60,000.00 | 60,000.00 | - | - | - | |
| | | | 5 02 99 020 | Printing and Publication Expenses | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 10,000.00 | 10,000.00 | - | 2021 CRDP | NATIONAL FARMING PARTICIP |
| | | | 5 02 99 020 | Printing and publication Flyers/posters/Tarpaulin | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | INTEGRATION OF ENTOMOPA |
| | | | Repair & Maintenance | | | | | | | | | 797,578.56 | 797,578.56 | - | - | - | |
| | | | 5 02 13 040 | R/M - Buildings and Other Structures | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 47,578.56 | 47,578.56 | - | 2021 CRDP | DEVELOPMENT OF GIS FOR P |
| | | | 5 02 13 040 | Repair and Maintenance | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 200,000.00 | 200,000.00 | - | 2022 CRDP | DEVELOPMENT OF GIS-BASEE |
| | | | 5 02 13 040 | Repair and Maintenance | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 30,000.00 | 30,000.00 | - | 2022 CRDP | DEVELOPMENT OF MODALITIE |
| | | | 5 02 13 040 | Repair and maintenance DRC building/ICPD labs. | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 200,000.00 | 200,000.00 | - | 2022 CRDP | INTEGRATION OF ENTOMOPA |
| | | | 5 02 13 050 02 | Repair and Maintenance | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2022 CRDP | DEVELOPMENT OF MODALITIE |
| | | | 5 02 13 050 04 | Repair and Maintenance | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | NUTRIENT AND WATER MANA |
| | | | 5 02 13 060 | Repair and Maintenance | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2022 CRDP | DEVELOPMENT OF GIS-BASEE |
| | | | 5 02 13 060 | Repair and Maintenance | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2022 CRDP | INTEGRATION OF ENTOMOPA |
| | | | 5 02 13 060 | Repair and Maintenance | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | NUTRIENT AND WATER MANA |
| | | | Security Services | | | | | | | | | 6,204,036.00 | 6,204,036.00 | - | - | - | |
| | | | 5 02 12 030 | Security Services | | DRC | Competitive Bidding | | | | | General Management & Supervisio | 6,204,036.00 | 6,204,036.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Technical and Scientific Analytical Grade-Chemicals | | | | | | | | | 780,785.90 | 780,785.90 | - | - | - | |
| | | | 5 02 03 990 08 | Technical & Scientific Grade Chemical standard | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 200,000.00 | 200,000.00 | - | 2022 CRDP | UNDERSTANDING THE MECHA |
| | | | 5 02 03 990 08 | Technical and Scientific Analytical Grade-Chemicals | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 30,785.90 | 30,785.90 | - | 2021 CRDP | NATIONAL FARMING PARTICIP |
| | | | 5 02 03 990 08 | Technical and scientific Grade Chemical | | DRC | Small Value Procurement | | | | | Plowback of Income | 350,000.00 | 350,000.00 | - | 2022 ECM | PRODUCTION OF EMBRYO CU |
| | | | 5 02 03 990 08 | Various Technical supplies Molecular identification | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 200,000.00 | 200,000.00 | - | 2022 CRDP | INTEGRATION OF ENTOMOPA |
| | | | Technical and Scientific Equipment | | | | | | | | | 1,919,137.00 | - | 1,919,137.00 | - | - | |
| | | | 1 06 05 140 | Irrigation System Drip Irrigation System | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 1,000,000.00 | - | 1,000,000.00 | 2021 CRDP | NUTRIENT AND WATER MANA |
| | | | 1 06 05 140 | Scientific Equipment Drone | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 602,250.00 | - | 602,250.00 | 2022 CRDP | DEVELOPMENT OF GIS-BASEE |
| | | | 1 06 05 140 | Technical & Scientific Equipment 1 Electrophoresis | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 100,000.00 | - | 100,000.00 | 2022 CRDP | UNDERSTANDING THE MECHA |
| | | | 1 06 05 140 | Technical and Scientific Equipment | | DRC | Small Value Procurement | | | | | Coconut Hybridization Project | 54,400.00 | - | 54,400.00 | 2021 HYBRIDIZATIO | POLLEN PRODUCTION |
| | | | 1 06 05 140 | Technical and Scientific Equipment | | DRC | Small Value Procurement | | | | | Coconut Hybridization Project | 43,387.00 | - | 43,387.00 | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT |
| | | | 1 06 05 140 | Technical and Scientific Equipment | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 86,000.00 | - | 86,000.00 | 2021 CRDP | DEVELOPMENT OF GIS FOR P |
| | | | 1 06 05 140 | Technical and Scientific Equipment | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 10,000.00 | - | 10,000.00 | 2021 CRDP | NATIONAL FARMING PARTICIP |
| | | | 1 06 05 140 | Various Equipment | | DRC | Small Value Procurement | | | | | Coconut Hybridization Project | 23,100.00 | - | 23,100.00 | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO |
| | | | Training Expenses | | | | | | | | | 509,325.00 | 509,325.00 | - | - | - | |
| | | | 5 02 02 010 | Conducted training & attended | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2021 CRDP | NATIONAL FARMING PARTICIP |
| | | | 5 02 02 010 | Technical and GAD trainings/seminars/workshops | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 150,000.00 | 150,000.00 | - | 2022 CRDP | DEVELOPMENT OF GIS-BASEE |
| | | | 5 02 02 010 | Technical and GAD trainings/seminars/workshops | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2022 CRDP | DEVELOPMENT OF MODALITIE |
| | | | 5 02 02 010 | Technical and GAD trainings/seminars/workshops | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 75,000.00 | 75,000.00 | - | 2022 CRDP | INTEGRATION OF ENTOMOPA |
| | | | 5 02 02 010 | Technical and GAD trainings/seminars/workshops | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 75,000.00 | 75,000.00 | - | 2022 CRDP | UNDERSTANDING THE MECHA |
| | | | 5 02 02 010 | Training Expenses | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 59,325.00 | 59,325.00 | - | 2021 CRDP | DEVELOPMENT OF GIS FOR P |
| | | | Utility Expenses | | | | | | | | | 140,000.00 | 140,000.00 | - | - | - | |
| | | | 5 02 04 010 | Procurement of drinking water Drinking water | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 10,000.00 | 10,000.00 | - | 2022 CRDP | DEVELOPMENT OF MODALITIE |
| | | | 5 02 04 010 | Water Expenses Drinking Water | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2022 CRDP | INTEGRATION OF ENTOMOPA |
| | | | 5 02 04 010 | Water Expenses Drinking Water | | DRC | Small Value Procurement | | | | | Plowback of Income | 30,000.00 | 30,000.00 | - | 2022 ECM | PRODUCTION OF EMBRYO CU |
| | | | 5 02 04 010 | Water Procurement Drinking water | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 80,000.00 | 80,000.00 | - | 2022 CRDP | UNDERSTANDING THE MECHA |
| | | | Supplies & Materials | | | | | | | | | 619,608.60 | 619,608.60 | - | - | - | |
| | | | 5 02 03 010 | Collection and consolidation of data | NP-53.9 - Small Val | DRC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 24,742.00 | 24,742.00 | - | 2021 CRDP | DEVELOPMENT OF GIS FOR P |
| | | | 5 02 03 010 | Office Supplies Various office Supplies | | DRC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 15,000.00 | 15,000.00 | - | 2022 CRDP | DEVELOPMENT OF MODALITIE |
| | | | 5 02 03 010 | Office Supplies Various office Supplies | | DRC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 28,632.00 | 28,632.00 | - | 2022 CRDP | NUTRIENT AND WATER MANA |
| | | | 5 02 03 010 | Various Office Supplies | | DRC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | DEVELOPMENT OF GIS-BASEE |
| | | | 5 02 03 010 | Various Office Supplies | | DRC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | INTEGRATION OF ENTOMOPA |
| | | | 5 02 03 010 | Various Office Supplies | | DRC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | UNDERSTANDING THE MECHA |
| | | | 5 02 03 010 | Vrious office supplies | | DRC | PS-DBM Agency-to-Agency | | | | | Coconut Research and Developme | 18,171.50 | 18,171.50 | - | 2021 CRDP | NATIONAL FARMING PARTICIP |
| | | | 5 02 03 990 | Generation of maps | NP-53.9 - Small Val | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 28,346.65 | 28,346.65 | - | 2021 CRDP | DEVELOPMENT OF GIS FOR P |
| | | | 5 02 03 990 | other supplies and materials various other suplies and mater | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2022 CRDP | DEVELOPMENT OF INVESTME |
| | | | 5 02 03 990 | other supplies and materials various other supplies and mate | | DRC | Small Value Procurement | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2022 CRDP | DEVELOPMENT OF MODALITIE |

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| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | | | Estimated Budget (PhP) | | | Remarks | |
|-----|-----|-------|--|---------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|----------------------------------|--------------------|---------------|------------------------|-------------------|----------------------------|---------|--|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total Amount (PhP) | MOOE | Capital Outlay | Project | Component | | |
| | DRC | Suppl | 5 02 03 990 Various other supplies | | DRC | Small Value Procurement | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2022 CRDP | DEVELOPMENT OF GIS-BASED | | |
| | | | 5 02 03 990 Various other supplies | | DRC | Small Value Procurement | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | INTEGRATION OF ENTOMOPA | | |
| | | | 5 02 03 990 Various other supplies | | DRC | Small Value Procurement | | | | Plowback of Income | 50,000.00 | 50,000.00 | - | 2022 ECM | PRODUCTION OF EMBRYO CU | | |
| | | | 5 02 03 990 Various supplies and materials | | DRC | Small Value Procurement | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2022 CRDP | UNDERSTANDING THE MECHA | | |
| | | | 5 02 03 990 Vrious other supplies | | DRC | Small Value Procurement | | | | Coconut Research and Developme | 14,716.45 | 14,716.45 | - | 2021 CRDP | NATIONAL FARMING PARTICIP | | |
| | | | Travelling Expenses | | | | | | | | 50,052.00 | 50,052.00 | - | - | - | | |
| | | | 5 02 01 010 Determine pest incidence and spatial distribution | - | DRC | Small Value Procurement | | | | Coconut Research and Developme | 50,052.00 | 50,052.00 | - | 2021 CRDP | DEVELOPMENT OF GIS FOR P | | |
| | ZRC | | | | | | | | | | 24,914,493.37 | 22,516,240.77 | 2,398,252.60 | - | - | | |
| | | | Agri-Inputs: Fertilizers | | | | | | | | 699,126.19 | 699,126.19 | - | - | - | | |
| | | | 5 02 03 100 Agricultural and Marine Supplies Expenses fertilizers, pestici | | ZRC | Small Value Procurement | | | | Coconut Hybridization Project | 19,269.55 | 19,269.55 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI | | |
| | | | 5 02 03 100 Agricultural and Marine Supplies Expenses fertilizers, pestici | | ZRC | Small Value Procurement | | | | Coconut Hybridization Project | 271,265.00 | 271,265.00 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT | | |
| | | | 5 02 03 100 Agricultural and Marine Supplies Expenses fertilizers, pestici | | ZRC | Small Value Procurement | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2021 CRDP | ESTABLISHMENT AND EVALU | | |
| | | | 5 02 03 100 Agricultural and Marine Supplies Expenses fertilizers, pestici | | ZRC | Small Value Procurement | | | | Coconut Research and Developme | 69,990.00 | 69,990.00 | - | 2021 CRDP | GENETIC RESOURCES CONSER | | |
| | | | 5 02 03 100 Agricultural and Marine Supplies Expenses fertilizers, pestici | | ZRC | Small Value Procurement | | | | Coconut Research and Developme | 56,000.00 | 56,000.00 | - | 2021 CRDP | REGENERATION OF COCONUT | | |
| | | | 5 02 03 100 Agricultural and Marine Supplies Expenses fertilizers, pestici | | ZRC | Small Value Procurement | | | | Coconut Scale Insect Emergency A | 182,601.64 | 182,601.64 | - | CSIEAP | CSIEAP | | |
| | | | Agri-Inputs: Others | | | | | | | | 53,546.00 | 53,546.00 | - | - | - | | |
| | | | 5 02 03 100 Agricultural and Marine Supplies Expenses | | ZRC | Small Value Procurement | | | | Coconut Research and Developme | 3,546.00 | 3,546.00 | - | 2021 CRDP | UTILIZATION OF PALM BIOMAS | | |
| | | | 5 02 03 100 Agricultural and Marine Supplies Expenses acetoneitrile, suga | | ZRC | Small Value Procurement | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | UTILIZATION OF PALM BIOMAS | | |
| | | | Buildings & Other Equipment | | | | | | | | 1,000,000.00 | - | 1,000,000.00 | - | - | | |
| | | | 1 06 Office equipment Computers (destop/laptop), digital camera, | | ZRC | Small Value Procurement | | | | Coconut Research and Developme | 1,000,000.00 | - | 1,000,000.00 | 2022 CRDP | TECHNO TRANSFER/VALIDATI | | |
| | | | Communication Expenses | | | | | | | | 228,211.21 | 228,211.21 | - | - | - | | |
| | | | 5 02 05 010 Delivery of samples to project partner agencies | | ZRC | Small Value Procurement | | | | Swiss Foundation: Development of | 3,000.00 | 3,000.00 | - | PINOY TANNIN PR | SNF - TRANCHE 3 | | |
| | | | 5 02 05 010 Postage and Courier Services | | ZRC | Small Value Procurement | | | | DOST Funded Projects | 2,500.00 | 2,500.00 | - | 2020 PCAARRD | OPTIMIZATION OF THE COCON | | |
| | | | 5 02 05 010 Postage and Courier Services | | ZRC | Small Value Procurement | | | | General Management & Supervisio | 30,000.00 | 30,000.00 | - | 2022 GAS | FIXED EXPENDITURES | | |
| | | | 5 02 05 010 Postage and Courier Services | | ZRC | Small Value Procurement | | | | Swiss Foundation: Development of | 5,000.00 | 5,000.00 | - | PINOY TANNIN PR | SNF - TRANCHE 4 | | |
| | | | 5 02 05 020 Communication Expense | | ZRC | Small Value Procurement | | | | DOST Funded Projects | 11,478.13 | 11,478.13 | - | 2021 PCAARRD | AGRIBUSINESS-SIZING COCO | | |
| | | | 5 02 05 020 Communication Expenses | | ZRC | Small Value Procurement | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | TECHNO TRANSFER/VALIDATI | | |
| | | | 5 02 05 020 Communication Expenses | | ZRC | Small Value Procurement | | | | DOST Funded Projects | 51.08 | 51.08 | - | 2020 PCAARRD | OPTIMIZATION OF THE COCON | | |
| | | | 5 02 05 020 Telephone Expenses - Mobile telephone allowances | | ZRC | Small Value Procurement | | | | DA-BPO | 12.00 | 12.00 | - | 2021 DA-BPO | DNA MARKER-BASED IDENTIF | | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile | | ZRC | Small Value Procurement | | | | Coconut Research and Developme | 18,000.00 | 18,000.00 | - | 2021 CRDP | DEVELOPMENT OF A COMMUN | | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile | | ZRC | Small Value Procurement | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2022 CRDP | PRODUCT DEVELOPMENT OF | | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile | | ZRC | Small Value Procurement | | | | DOST Funded Projects | 30,000.00 | 30,000.00 | - | 2022 PCAARRD | DESIGN AND EVALUATION OF | | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile | | ZRC | Small Value Procurement | | | | General Management & Supervisio | 24,000.00 | 24,000.00 | - | 2022 GAS | FIXED EXPENDITURES | | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile calls for coordination and moni | | ZRC | Small Value Procurement | | | | Coconut Hybridization Project | 20,000.00 | 20,000.00 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI | | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile calls for coordination and moni | | ZRC | Small Value Procurement | | | | Coconut Hybridization Project | 15,000.00 | 15,000.00 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT | | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile calls for coordination and moni | | ZRC | Small Value Procurement | | | | Coconut Scale Insect Emergency A | 12,170.00 | 12,170.00 | - | CSIEAP | CSIEAP | | |
| | | | 5 02 05 020 01 Telephone Expenses - Mobile telephone allowances | | ZRC | Small Value Procurement | | | | DOST Funded Projects | 2,000.00 | 2,000.00 | - | 2022 PCAARRD | PROPAGATION OF QUALITY PI | | |
| | | | Extraordinary and Miscellaneous Expenses | | | | | | | | 120,400.00 | 120,400.00 | - | - | - | | |
| | | | 5 02 10 030 Extraordinary and Miscellaneous Expenses | | ZRC | Small Value Procurement | | | | DOST Funded Projects | 4,000.00 | 4,000.00 | - | 2022 PCAARRD | DESIGN AND EVALUATION OF | | |
| | | | 5 02 10 030 Extraordinary and Miscellaneous Expenses | | ZRC | Small Value Procurement | | | | General Management & Supervisio | 116,400.00 | 116,400.00 | - | 2022 GAS | FIXED EXPENDITURES | | |
| | | | Fuel, Oil and Lubricants Expenses | | | | | | | | 753,398.48 | 753,398.48 | - | - | - | | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | | ZRC | Direct Retail Purchase | | | | Coconut Research and Developme | 49,998.00 | 49,998.00 | - | 2021 CRDP | DEVELOPMENT OF A COMMUN | | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | | ZRC | Direct Retail Purchase | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2021 CRDP | TECHNO TRANSFER/VALIDATI | | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | | ZRC | Direct Retail Purchase | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | DESIGN AND DEVELOPMENT (| | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | | ZRC | Direct Retail Purchase | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | TECHNO TRANSFER/VALIDATI | | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | | ZRC | Direct Retail Purchase | | | | DOST Funded Projects | 100,000.00 | 100,000.00 | - | 2021 PCAARRD | AGRIBUSINESS-SIZING COCO | | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses | | ZRC | Direct Retail Purchase | | | | DOST Funded Projects | 20,000.00 | 20,000.00 | - | 2022 PCAARRD | DESIGN AND EVALUATION OF | | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses fuel allowances | | ZRC | Direct Retail Purchase | | | | Coconut Hybridization Project | 249,999.96 | 249,999.96 | - | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO | | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses fuel allowances | | ZRC | Direct Retail Purchase | | | | Coconut Research and Developme | 3,400.48 | 3,400.48 | - | 2018 CRDP | 2018 CSET SUSTAINABILITY | | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses fuel allowances | | ZRC | Direct Retail Purchase | | | | Coconut Research and Developme | 50,000.04 | 50,000.04 | - | 2020 CRDP | EVALUATION OF THE GEOGR | | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses fuel allowances | | ZRC | Direct Retail Purchase | | | | Coconut Research and Developme | 20,000.04 | 20,000.04 | - | 2020 CRDP | PERFORMANCE EVALUATION | | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses fuel allowances | | ZRC | Direct Retail Purchase | | | | Coconut Research and Developme | 69,999.96 | 69,999.96 | - | 2020 CRDP | PRODUCT AND TECHNOLOGY | | |
| | | | 5 02 03 090 Fuel, Oil and Lubricants Expenses fuel allowances | | ZRC | Direct Retail Purchase | | | | DOST Funded Projects | 40,000.00 | 40,000.00 | - | 2022 PCAARRD | PROPAGATION OF QUALITY PI | | |
| | | | Machinery and Equipment | | | | | | | | 770.00 | - | 770.00 | - | - | | |
| | | | 1 06 05 Machinery and Equipment | | ZRC | Small Value Procurement | | | | DOST Funded Projects | 700.00 | - | 700.00 | 2020 PCAARRD | OPTIMIZATION OF THE COCON | | |
| | | | 1 06 05 010 Machinery and Equipment various Machinery and Equipment | | ZRC | Small Value Procurement | | | | Coconut Research and Developme | 70.00 | - | 70.00 | 2020 CRDP | PRODUCT AND TECHNOLOGY | | |

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| No. | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-----|-------------------------------|--|---------------|--------------------------|----------------------------------|-----------------------------|-----------------|------------------|------------------------------------|-----------------|------------------------|----------------|-------------------|----------------------------|--|
| | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | | MOOE | Capital Outlay | Project | Component | |
| | ZRC | Office Equipment | | | | | | | | | 30,045.48 | - | 30,045.48 | - | - | |
| | | 1 06 05 020 | Office Equipment Various office equipments | ZRC | Small Value Procurement | | | | | Bioversity (Belgium): Developing C | 30,045.48 | - | 30,045.48 | BIOVERSITY INTER | DEVELOPING CRYOPRESERV. | |
| | | Other Machinery and Equipment | | | | | | | | | 215,419.04 | - | 215,419.04 | - | - | |
| | | 1 06 05 990 | Dehumidifier %RH range: 25-80% | ZRC | Small Value Procurement | | | | | Coconut Research and Developme | 15,527.04 | - | 15,527.04 | 2020 CRDP | NFPDD: PERFORMANCE TEST | |
| | | 1 06 05 990 | Other Machinery & equipment various other machinery & equ | ZRC | Small Value Procurement | | | | | Coconut Hybridization Project | 52,000.00 | - | 52,000.00 | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT | |
| | | 1 06 05 990 | Other Machinery and Equipment | ZRC | Small Value Procurement | | | | | DOST Funded Projects | 42,892.00 | - | 42,892.00 | 2021 PCAARRD | DESIGN AND EVALUATION OF | |
| | | 1 06 05 990 | Other Machinery and Equipment | ZRC | Small Value Procurement | | | | | DOST Funded Projects | 105,000.00 | - | 105,000.00 | 2022 PCAARRD | DESIGN AND EVALUATION OF | |
| | | Other MOOE | | | | | | | | | 4,614,278.33 | 4,614,278.33 | - | - | - | |
| | | 5 02 99 990 | Other MOOE | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 75,913.16 | 75,913.16 | - | 2021 CRDP | TECHNO TRANSFER/VALIDATI | |
| | | 5 02 99 990 | Other MOOE | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 67,318.00 | 67,318.00 | - | 2021 CRDP | UTILIZATION OF PALM BIOMAS | |
| | | 5 02 99 990 | Other MOOE | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2022 CRDP | PRODUCT DEVELOPMENT OF | |
| | | 5 02 99 990 | Other MOOE | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 150,000.00 | 150,000.00 | - | 2022 CRDP | TECHNO TRANSFER/VALIDATI | |
| | | 5 02 99 990 | Other MOOE | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 84,448.00 | 84,448.00 | - | 2022 CRDP | UTILIZATION OF PALM BIOMAS | |
| | | 5 02 99 990 | Other MOOE | ZRC | Small Value Procurement. | | | | | Swiss Foundation: Development of | 2,000.00 | 2,000.00 | - | PINOY TANNIN PRO | SNF - TRANCHE 4 | |
| | | 5 02 99 990 | Other MOOE Other MOOE | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 261,397.32 | 261,397.32 | - | 2021 CRDP | SUSTAINABILITY OF THE COC | |
| | | 5 02 99 990 | Other MOOE Other MOOE | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | PERFORMANCE OF DWARF BY | |
| | | 5 02 99 990 | Other MOOE Other MOOE | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | PRODUCTION OF IMPROVED E | |
| | | 5 02 99 990 | Other MOOE Other MOOE | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2022 CRDP | SUSTAINABILITY OF THE COC | |
| | | 5 02 99 990 | Other MOOE Other MOOE | ZRC | Small Value Procurement. | | | | | Plowback of Income | 50,000.00 | 50,000.00 | - | 2021 ECM | PRODUCTION OF EMBRYO CU | |
| | | 5 02 99 990 | Other MOOE Other MOOE | ZRC | Small Value Procurement. | | | | | Plowback of Income | 50,000.00 | 50,000.00 | - | 2022 ECM | PRODUCTION OF EMBRYO CU | |
| | | 5 02 99 990 | Other MOOE Other MOOE | ZRC | Small Value Procurement. | | | | | DA-BPO | 29,233.47 | 29,233.47 | - | 2021 DA-BPO | DNA MARKER-BASED IDENTIF | |
| | | 5 02 99 990 | Other MOOE Other MOOE | ZRC | Small Value Procurement. | | | | | DOST Funded Projects | 98,436.00 | 98,436.00 | - | 2022 PCAARRD | PROPAGATION OF QUALITY PI | |
| | | 5 02 99 990 | Other MOOE Other MOOE | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 2,822.04 | 2,822.04 | - | 2020 CRDP | PERFORMANCE OF DWARF BY | |
| | | 5 02 99 990 | Other MOOE Other MOOE | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 450.00 | 450.00 | - | 2020 CRDP | PGRCUD: PRODUCTION OF IM | |
| | | 5 02 99 990 | Other MOOE Other MOOE | ZRC | Small Value Procurement. | | | | | DOST Funded Projects | 3,741.30 | 3,741.30 | - | 2021 PCAARRD | PROPAGATION OF QUALITY PI | |
| | | 5 02 99 990 | Other MOOE other mooe (as need arises) | ZRC | Small Value Procurement. | | | | | Coconut Hybridization Project | 25,000.00 | 25,000.00 | - | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO | |
| | | 5 02 99 990 | Other MOOE other mooe (as need arises) | ZRC | Small Value Procurement. | | | | | Coconut Hybridization Project | 1,839,921.54 | 1,839,921.54 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI | |
| | | 5 02 99 990 | Other MOOE other mooe (as need arises) | ZRC | Small Value Procurement. | | | | | Coconut Hybridization Project | 991,751.90 | 991,751.90 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT | |
| | | 5 02 99 990 | Other MOOE other mooe (as need arises) | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 242,026.76 | 242,026.76 | - | 2021 CRDP | ESTABLISHMENT AND EVALU/ | |
| | | 5 02 99 990 | Other MOOE other mooe (as need arises) | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 128,691.00 | 128,691.00 | - | 2021 CRDP | GENETIC RESOURCES CONSE | |
| | | 5 02 99 990 | Other MOOE other mooe (as need arises) | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 91,102.48 | 91,102.48 | - | 2021 CRDP | REGENERATION OF COCONUT | |
| | | 5 02 99 990 | Other MOOE other mooe (as need arises) | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | ESTABLISHMENT AND EVALU/ | |
| | | 5 02 99 990 | Other MOOE other mooe (as need arises) | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | GENETIC RESOURCES CONSE | |
| | | 5 02 99 990 | Other MOOE other mooe (as need arises) | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | REGENERATION OF COCONUT | |
| | | 5 02 99 990 | Other MOOE other mooe (as need arises) | ZRC | Small Value Procurement. | | | | | Coconut Scale Insect Emergency A | 61,881.72 | 61,881.72 | - | CSIEAP | CSIEAP | |
| | | 5 02 99 990 | Supplies and materials | ZRC | Small Value Procurement. | | | | | Coconut Research and Developme | 3,143.64 | 3,143.64 | - | 2021 CRDP | DEVELOPMENT AND PROMOT | |
| | | Rent/Lease Expenses | | | | | | | | | 1,120.00 | 1,120.00 | - | - | - | |
| | | 5 02 99 050 | Rent/Lease Expenses | ZRC | Direct Contracting | | | | | General Management & Supervisio | 1,120.00 | 1,120.00 | - | 2022 GAS | FIXED EXPENDITURES | |
| | | Repair & Maintenance | | | | | | | | | 673,024.29 | 673,024.29 | - | - | - | |
| | | 5 02 13 | R/M - Bldg. / Motor Vehicles | ZRC | Small Value Procurement | | | | | Coconut Research and Developme | 46,040.00 | 46,040.00 | - | 2021 CRDP | TECHNO TRANSFER/VALIDATI | |
| | | 5 02 13 | R/M - Buildings/Motor Vehicles repair | ZRC | Small Value Procurement | | | | | Coconut Hybridization Project | 1,189.87 | 1,189.87 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI | |
| | | 5 02 13 | R/M-Bldg./Motor Vehicles | ZRC | Small Value Procurement | | | | | DOST Funded Projects | 101,436.10 | 101,436.10 | - | 2021 PCAARRD | AGRIBUSINESS-SIZING COCOI | |
| | | 5 02 13 | Repair & Maintenance | ZRC | Small Value Procurement | | | | | Coconut Research and Developme | 40,566.90 | 40,566.90 | - | 2021 CRDP | UTILIZATION OF PALM BIOMAS | |
| | | 5 02 13 | Repair & Maintenance | ZRC | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | TECHNO TRANSFER/VALIDATI | |
| | | 5 02 13 | Repair & Maintenance | ZRC | Small Value Procurement | | | | | Coconut Research and Developme | 25,000.00 | 25,000.00 | - | 2022 CRDP | UTILIZATION OF PALM BIOMAS | |
| | | 5 02 13 | Repair & Maintenance | ZRC | Small Value Procurement | | | | | DOST Funded Projects | 6,427.14 | 6,427.14 | - | 2020 PCAARRD | OPTIMIZATION OF THE COCON | |
| | | 5 02 13 040 | R/M - Buildings repair | ZRC | Small Value Procurement | | | | | Coconut Research and Developme | 48,090.20 | 48,090.20 | - | 2021 CRDP | GENETIC RESOURCES CONSE | |
| | | 5 02 13 050 04 | R/M - Agricultural and Marine equipment repair | ZRC | Small Value Procurement | | | | | Coconut Scale Insect Emergency A | 56,646.76 | 56,646.76 | - | CSIEAP | CSIEAP | |
| | | 5 02 13 050 14 | R/M - Technical and Scientific equipment repair | ZRC | Small Value Procurement | | | | | Coconut Hybridization Project | 2,000.00 | 2,000.00 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI | |
| | | 5 02 13 050 14 | R/M - Technical and Scientific equipment repair | ZRC | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2021 CRDP | ESTABLISHMENT AND EVALU/ | |
| | | 5 02 13 050 14 | R/M - Technical and Scientific equipment repair | ZRC | Small Value Procurement | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2021 CRDP | GENETIC RESOURCES CONSE | |
| | | 5 02 13 050 99 | R/M - Other Machinery & equipment repair | ZRC | Small Value Procurement | | | | | Coconut Hybridization Project | 44,725.00 | 44,725.00 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI | |
| | | 5 02 13 050 99 | R/M - Other Machinery & equipment repair | ZRC | Small Value Procurement | | | | | Coconut Hybridization Project | 57,088.00 | 57,088.00 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT | |
| | | 5 02 13 050 99 | R/M - Other Machinery & equipment repair | ZRC | Small Value Procurement | | | | | Coconut Research and Developme | 85,860.00 | 85,860.00 | - | 2021 CRDP | REGENERATION OF COCONUT | |
| | | 5 02 13 060 | R/M - Land Transport Equipment repair | ZRC | Small Value Procurement | | | | | Coconut Scale Insect Emergency A | 7,954.32 | 7,954.32 | - | CSIEAP | CSIEAP | |
| | | Representation Expenses | | | | | | | | | 62,820.96 | 62,820.96 | - | - | - | |

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | CODE | | | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks | |
|-----|------|-------|--|--|---------------|---------------------|----------------------------------|-------------------------------|-----------------|------------------|--|--|------------------------------------|------------------------|---------------------|-------------------|-------------------|----------------------------|
| | | | | | | | Advertisement / Posting of IBREI | Submission of Opening of Bids | Notice of Award | Contract Signing | | | | Total Amount (Php) | MOOE | Capital Outlay | Project | Component |
| | ZRC | Repre | 5 02 99 030 | Representation Expenses | | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 38,519.76 | 38,519.76 | - | 2021 PCAARRD | DESIGN AND EVALUATION OF |
| | | | 5 02 99 030 | Representation Expenses | | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 20,000.00 | 20,000.00 | - | 2022 PCAARRD | DESIGN AND EVALUATION OF |
| | | | 5 02 99 030 | Representation Expenses representation allowances | | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 301.20 | 301.20 | - | 2021 PCAARRD | PROPAGATION OF QUALITY PI |
| | | | 5 02 99 030 | Representation Expenses representation allowances | | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 4,000.00 | 4,000.00 | - | 2022 PCAARRD | PROPAGATION OF QUALITY PI |
| | | | Security Services | | | | | | | | | | | 8,288,748.00 | 8,288,748.00 | - | - | - |
| | | | 5 02 12 030 | Security Services | | ZRC | Competitive Bidding | | | | | | General Management & Supervisio | 8,288,748.00 | 8,288,748.00 | - | 2022 GAS | FIXED EXPENDITURES |
| | | | Technical and Scientific Analytical Grade-Chemicals | | | | | | | | | | | 368,444.97 | 368,444.97 | - | - | - |
| | | | 5 02 03 990 08 | Chemicals | | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2022 CRDP | PRODUCT DEVELOPMENT OF |
| | | | 5 02 03 990 08 | Chemicals necessary to run chemical tests and analysis Ana | | ZRC | Small Value Procurement | | | | | | Swiss Foundation: Development of | 20,000.21 | 20,000.21 | - | PINOY TANNIN PRO | SNF - TRANCHE 4 |
| | | | 5 02 03 990 08 | Technical and Scientific Analytical Grade - Chemicals various | | ZRC | Small Value Procurement | | | | | | Bioversity (Belgium): Developing C | 12,404.76 | 12,404.76 | - | BIOVERSITY INTER | DEVELOPING CRYOPRESERV |
| | | | 5 02 03 990 08 | Technical and Scientific Analytical Grade-Chemicals | | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 25,000.00 | 25,000.00 | - | 2022 CRDP | UTILIZATION OF PALM BIOMAS |
| | | | 5 02 03 990 08 | Technical and Scientific Equipment microscopes, smart alcoh | | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 306,040.00 | 306,040.00 | - | 2021 PCAARRD | AGRIBUSINESS-SIZING COCO |
| | | | Technical and Scientific Equipment | | | | | | | | | | | 866,993.16 | - | 866,993.16 | - | - |
| | | | 1 06 05 140 | Laboratory equipment Biological cabinets, Ovens, balances, | | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 187,500.00 | - | 187,500.00 | 2022 CRDP | UTILIZATION OF PALM BIOMAS |
| | | | 1 06 05 140 | Technical & Scientific Equipment various technical and scien | | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 209,499.99 | - | 209,499.99 | 2021 PCAARRD | PROPAGATION OF QUALITY PI |
| | | | 1 06 05 140 | Technical & Scientific Equipment various technical and scien | | ZRC | Small Value Procurement | | | | | | DA-BPO | 57,201.99 | - | 57,201.99 | 2021 DA-BPO | DNA MARKER-BASED IDENTIF |
| | | | 1 06 05 140 | Technical and Scientific Equipment | | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 89,786.18 | - | 89,786.18 | 2020 PCAARRD | OPTIMIZATION OF THE COCON |
| | | | 1 06 05 140 | Technical and Scientific Equipment Argon welding machine, | | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 100,000.00 | - | 100,000.00 | 2021 CRDP | TECHNO TRANSFER/VALIDATI |
| | | | 1 06 05 140 | Technical and Scientific Equipment various technical and sci | | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 29,400.00 | - | 29,400.00 | 2020 CRDP | PRODUCT AND TECHNOLOGY |
| | | | 1 06 05 140 | Technical and Scientific Equipment various technical and sci | | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 25,450.00 | - | 25,450.00 | 2020 CRDP | SUSTAINABILITY OF THE COCO |
| | | | 1 06 05 140 | UVvis, ebulliometer, alcoholmeter, hot plate, distillers, chemc | | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 168,155.00 | - | 168,155.00 | 2021 CRDP | UTILIZATION OF PALM BIOMAS |
| | | | Training Expenses | | | | | | | | | | | 538,864.97 | 538,864.97 | - | - | - |
| | | | 5 02 02 010 | Training Expenses | | ZRC | Small Value Procurement | | | | | | Coconut Hybridization Project | 130,165.68 | 130,165.68 | - | 2021 HYBRIDIZATIO | 2021 COCONUT HYBRIDIZATIO |
| | | | 5 02 02 010 | Training Expenses | | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 36,193.00 | 36,193.00 | - | 2021 CRDP | TECHNO TRANSFER/VALIDATI |
| | | | 5 02 02 010 | Training Expenses | | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 36,193.00 | 36,193.00 | - | 2021 CRDP | UTILIZATION OF PALM BIOMAS |
| | | | 5 02 02 010 | Training Expenses | | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | TECHNO TRANSFER/VALIDATI |
| | | | 5 02 02 010 | Training Expenses | | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 15,746.00 | 15,746.00 | - | 2021 PCAARRD | DESIGN AND EVALUATION OF |
| | | | 5 02 02 010 | Training Expenses | | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 20,000.00 | 20,000.00 | - | 2022 PCAARRD | DESIGN AND EVALUATION OF |
| | | | 5 02 02 010 | Training Expenses Various training expenses | | ZRC | Small Value Procurement | | | | | | Coconut Hybridization Project | 165,567.29 | 165,567.29 | - | 2021 HYBRIDIZATIO | IN-HOUSE HYBRID PRODUCTI |
| | | | 5 02 02 010 | Training Expenses Various training expenses | | ZRC | Small Value Procurement | | | | | | Coconut Scale Insect Emergency A | 75,000.00 | 75,000.00 | - | CSIEAP | CSIEAP |
| | | | 5 02 02 010 | Training supplies | | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 10,000.00 | 10,000.00 | - | 2021 CRDP | PERFORMANCE AND FIELD EV |
| | | | Transportation and Delivery Expenses | | | | | | | | | | | 203,184.09 | 203,184.09 | - | - | - |
| | | | 5 02 99 040 | Postage and Courier Services | | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 1,858.00 | 1,858.00 | - | 2021 PCAARRD | AGRIBUSINESS-SIZING COCO |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2021 CRDP | TECHNO TRANSFER/VALIDATI |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 4,357.00 | 4,357.00 | - | 2021 CRDP | UTILIZATION OF PALM BIOMAS |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2022 CRDP | TECHNO TRANSFER/VALIDATI |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 44,207.37 | 44,207.37 | - | 2020 PCAARRD | OPTIMIZATION OF THE COCON |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 88,900.20 | 88,900.20 | - | 2021 PCAARRD | AGRIBUSINESS-SIZING COCO |
| | | | 5 02 99 040 | Transportation and Delivery Expenses | | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 9,999.99 | 9,999.99 | - | 2022 PCAARRD | DESIGN AND EVALUATION OF |
| | | | 5 02 99 040 | Transportation and Delivery Expenses transport of cultures, c | | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 13,861.53 | 13,861.53 | - | 2021 PCAARRD | PROPAGATION OF QUALITY PI |
| | | | Water Supply Systems | | | | | | | | | | | 285,024.92 | - | 285,024.92 | - | - |
| | | | 1 06 03 040 | Water Supply Systems water supply | | ZRC | Small Value Procurement | | | | | | Coconut Hybridization Project | 285,024.92 | - | 285,024.92 | 2020 HYBRIDIZATIO | 2020 COCONUT HYBRIDIZATIO |
| | | | Supplies & Materials | | | | | | | | | | | 5,911,073.28 | 5,911,073.28 | - | - | - |
| | | | 5 02 03 010 | Office Supplies | | ZRC | PS-DBM Agency-to-Agency | | | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2021 CRDP | DEVELOPMENT OF A COMMUN |
| | | | 5 02 03 010 | Office Supplies | | ZRC | PS-DBM Agency-to-Agency | | | | | | Coconut Research and Developme | 5,000.00 | 5,000.00 | - | 2022 CRDP | PRODUCT DEVELOPMENT OF |
| | | | 5 02 03 010 | Office Supplies | | ZRC | PS-DBM Agency-to-Agency | | | | | | Swiss Foundation: Development of | 5,000.00 | 5,000.00 | - | PINOY TANNIN PRO | SNF - TRANCHE 4 |
| | | | 5 02 03 010 | Office Supplies Expenses | | ZRC | PS-DBM Agency-to-Agency | | | | | | Coconut Research and Developme | 4,464.00 | 4,464.00 | - | 2021 CRDP | TECHNO TRANSFER/VALIDATI |
| | | | 5 02 03 010 | Office Supplies Expenses | | ZRC | PS-DBM Agency-to-Agency | | | | | | Coconut Research and Developme | 189.00 | 189.00 | - | 2021 CRDP | UTILIZATION OF PALM BIOMAS |
| | | | 5 02 03 010 | Office Supplies Expenses | | ZRC | PS-DBM Agency-to-Agency | | | | | | Coconut Research and Developme | 30,000.00 | 30,000.00 | - | 2022 CRDP | TECHNO TRANSFER/VALIDATI |
| | | | 5 02 03 010 | Office Supplies Expenses | | ZRC | PS-DBM Agency-to-Agency | | | | | | DOST Funded Projects | 23.67 | 23.67 | - | 2020 PCAARRD | OPTIMIZATION OF THE COCON |
| | | | 5 02 03 010 | Office Supplies Expenses | | ZRC | PS-DBM Agency-to-Agency | | | | | | DOST Funded Projects | 96.70 | 96.70 | - | 2021 PCAARRD | DESIGN AND EVALUATION OF |
| | | | 5 02 03 010 | Office Supplies Expenses | | ZRC | PS-DBM Agency-to-Agency | | | | | | DOST Funded Projects | 160,419.00 | 160,419.00 | - | 2022 PCAARRD | DESIGN AND EVALUATION OF |
| | | | 5 02 03 010 | Office Supplies Expenses - Admin Cost various office supplie | | ZRC | PS-DBM Agency-to-Agency | | | | | | DOST Funded Projects | 89.65 | 89.65 | - | 2021 PCAARRD | PROPAGATION OF QUALITY PI |
| | | | 5 02 03 010 | Office Supplies Expenses Various office supplies | | ZRC | PS-DBM Agency-to-Agency | | | | | | Coconut Hybridization Project | 11,901.50 | 11,901.50 | - | 2021 HYBRIDIZATIO | PRODUCTION SUPPORT |
| | | | 5 02 03 010 | Office Supplies Expenses Various office supplies | | ZRC | PS-DBM Agency-to-Agency | | | | | | Coconut Research and Developme | 40,021.00 | 40,021.00 | - | 2021 CRDP | GENETIC RESOURCES CONSE |
| | | | 5 02 03 010 | Office Supplies Expenses Various office supplies | | ZRC | PS-DBM Agency-to-Agency | | | | | | Coconut Research and Developme | 67,544.00 | 67,544.00 | - | 2021 CRDP | REGENERATION OF COCONUT |

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | | | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks | |
|-----|-------------|-------|-------------|--|---------------|-------------------------|----------------------------------|-----------------------------|-----------------|------------------|--------------------|----------------------------------|------------------|------------------------|----------------|--------------------|----------------------------|--|
| | | | | | | | Advertisement / Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total Amount (PhP) | MOOE | | Capital Outlay | Project | Component | | |
| | ZRC | Suppl | 5 02 03 010 | Office Supplies Expenses Various office supplies | ZRC | PS-DBM Agency-to-Agency | | | | | | Coconut Research and Developme | 30,000.00 | 30,000.00 | - | 2021 CRDP | SUSTAINABILITY OF THE COCO | |
| | | | 5 02 03 010 | Office Supplies Expenses Various office supplies | ZRC | PS-DBM Agency-to-Agency | | | | | | Coconut Hybridization Project | 4,952.90 | 4,952.90 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTI | |
| | | | 5 02 03 010 | Office Supplies Expenses Various office supplies | ZRC | PS-DBM Agency-to-Agency | | | | | | DOST Funded Projects | 1,968.99 | 1,968.99 | - | 2021 PCAARRD | PROPAGATION OF QUALITY PI | |
| | | | 5 02 03 010 | Office Supplies Expenses Various office supplies | ZRC | PS-DBM Agency-to-Agency | | | | | | DOST Funded Projects | 20,000.00 | 20,000.00 | - | 2022 PCAARRD | PROPAGATION OF QUALITY PI | |
| | | | 5 02 03 010 | Office Supplies Expenses Various office supplies | ZRC | PS-DBM Agency-to-Agency | | | | | | DA-BPO | 4,928.25 | 4,928.25 | - | 2021 DA-BPO | DNA MARKER-BASED IDENTIF | |
| | | | 5 02 03 080 | Chemicals Acetonitrile, Acids, bases, HPLC supplies, sugar s | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 300,000.00 | 300,000.00 | - | 2022 CRDP | TECHNO TRANSFER/VALIDATI | |
| | | | 5 02 03 080 | Laboratory Supplies Expenses various laboratory supplies | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 320,000.00 | 320,000.00 | - | 2022 PCAARRD | PROPAGATION OF QUALITY PI | |
| | | | 5 02 03 080 | Laboratory wares | ZRC | Small Value Procurement | | | | | | Swiss Foundation: Development of | 15,000.00 | 15,000.00 | - | PINOY TANNIN PRO | SNF - TRANCHE 3 | |
| | | | 5 02 03 080 | Medical, Dental and Laboratory Supplies Expenses | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 1,069,599.00 | 1,069,599.00 | - | 2021 PCAARRD | AGRIBUSINESS-SIZING COCO | |
| | | | 5 02 03 080 | Medical, Dental and Laboratory Supplies Expenses Laborator | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 10,000.00 | 10,000.00 | - | 2022 PCAARRD | DESIGN AND EVALUATION OF | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 12,241.20 | 12,241.20 | - | 2021 CRDP | TECHNO TRANSFER/VALIDATI | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 24,592.40 | 24,592.40 | - | 2021 CRDP | UTILIZATION OF PALM BIOMAS | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 300,000.00 | 300,000.00 | - | 2022 CRDP | TECHNO TRANSFER/VALIDATI | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 30.60 | 30.60 | - | 2020 PCAARRD | OPTIMIZATION OF THE COCON | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 125,302.60 | 125,302.60 | - | 2021 PCAARRD | AGRIBUSINESS-SIZING COCO | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 1,324.50 | 1,324.50 | - | 2021 PCAARRD | DESIGN AND EVALUATION OF | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 145,465.98 | 145,465.98 | - | 2022 PCAARRD | DESIGN AND EVALUATION OF | |
| | | | 5 02 03 990 | Other Supplies and materials expenses - Technical & Scientif | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 872.50 | 872.50 | - | 2021 PCAARRD | PROPAGATION OF QUALITY PI | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Hybridization Project | 965,442.70 | 965,442.70 | - | 2021 HYBRIDIZATION | PRODUCTION SUPPORT | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 53,359.48 | 53,359.48 | - | 2018 CRDP | IT MANAGEMENT SYSTEM | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 35,063.52 | 35,063.52 | - | 2021 CRDP | ESTABLISHMENT AND EVALU | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 225,000.00 | 225,000.00 | - | 2021 CRDP | GENETIC RESOURCES CONSE | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 82,217.72 | 82,217.72 | - | 2021 CRDP | REGENERATION OF COCONUT | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 89,792.04 | 89,792.04 | - | 2021 CRDP | SUSTAINABILITY OF THE COCO | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | ESTABLISHMENT AND EVALU | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | GENETIC RESOURCES CONSE | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2022 CRDP | PERFORMANCE OF DWARF B) | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | PRODUCTION OF IMPROVED E | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | REGENERATION OF COCONUT | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 350,000.00 | 350,000.00 | - | 2022 CRDP | SUSTAINABILITY OF THE COCO | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Scale Insect Emergency A | 187,037.56 | 187,037.56 | - | CSIEAP | CSIEAP | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 40,000.00 | 40,000.00 | - | 2022 PCAARRD | PROPAGATION OF QUALITY PI | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Plowback of Income | 133,914.68 | 133,914.68 | - | 2021 ECM | PRODUCTION OF EMBRYO CU | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Plowback of Income | 103,850.00 | 103,850.00 | - | 2022 ECM | PRODUCTION OF EMBRYO CU | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | DA-BPO | 181,026.99 | 181,026.99 | - | 2021 DA-BPO | DNA MARKER-BASED IDENTIF | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Hybridization Project | 3,793.64 | 3,793.64 | - | 2021 HYBRIDIZATION | IN-HOUSE HYBRID PRODUCTI | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 51,673.00 | 51,673.00 | - | 2020 CRDP | PERFORMANCE OF DWARF B) | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 14,517.00 | 14,517.00 | - | 2020 CRDP | PGRCUD: PRODUCTION OF IM | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 31,064.49 | 31,064.49 | - | 2021 PCAARRD | PROPAGATION OF QUALITY PI | |
| | | | 5 02 03 990 | Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | DOST Funded Projects | 66,767.60 | 66,767.60 | - | 2022 PCAARRD | PROPAGATION OF QUALITY PI | |
| | | | 5 02 03 990 | Supplies and materials | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 4,300.00 | 4,300.00 | - | 2018 CRDP | NFPDD: EXTRACTION AND PR | |
| | | | 5 02 03 990 | Supplies and materials | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2021 CRDP | DEVELOPMENT AND PROMOT | |
| | | | 5 02 03 990 | Supplies and materials for fabrication of machineries Steel, w | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | DESIGN AND DEVELOPMENT (| |
| | | | 5 02 03 990 | Supplies and materials for fabrication of multi-stage tannin ex | ZRC | Small Value Procurement | | | | | | Swiss Foundation: Development of | 100,000.00 | 100,000.00 | - | PINOY TANNIN PRO | SNF - TRANCHE 4 | |
| | | | 5 02 03 990 | Supplies and materials Steel, welding rods, etc. | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 39,883.53 | 39,883.53 | - | 2020 CRDP | NFPDD: PERFORMANCE TEST | |
| | | | 5 02 03 990 | Supplies and materials Steel, welding rods, etc. | ZRC | Small Value Procurement | | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2021 CRDP | PRODUCTION AND POST- PRC | |
| | | | 5 02 03 990 | Supplies and materials Steel, welding rods, etc. | ZRC | Small Value Procurement | | | | | | Swiss Foundation: Development of | 46,341.89 | 46,341.89 | - | PINOY TANNIN PRO | SNF - TRANCHE 3 | |
| | Grand Total | | | | | | | | | | | | 1,101,467,883.03 | 965,175,924.75 | 136,291,958.29 | | | |

Reviewed by:

Funds Available:

Consolidated by:

Approved by:

ORIGINALLY SIGNED
MARY GRACE T. PIENCENAVES
Acting-Division Chief, Budget Division

ORIGINALLY SIGNED
EDUARDO F. SUAREZ
Acting Deputy Administrator, AFB

ORIGINALLY SIGNED
EDEL B. PABELLANO
Head, BAC Secretariat

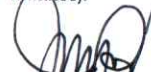
ORIGINALLY SIGNED
ROEL M. ROSALES
Chairperson, BAC

ORIGINALLY SIGNED
BENJAMIN R. MADRIGAL, JR.
Administrator

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

| No. | CODE | Procurement Program (General Description/ Specs / Unit Cost / Quantity) | PMO/ End-User | Mode of Procurement | Schedule for Each | | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks | |
|--------------------|------|--|---------------|-------------------------|-----------------------------------|------------------------------|-----------------|------------------|--|--|----------------------------------|-------------------------|-----------------------|-----------------------|------------------|----------------------------|
| | | | | | Advertisement / Posting of IR/RFI | Submission / Opening of Bids | Notice of Award | Contract Signing | | | | Total Amount (Php) | MOOE | Capital Outlay | Project | Component |
| ZRC | Supp | 5 02 03 010 Office Supplies Expenses Various office supplies | ZRC | PS-DBM Agency-to-Agency | | | | | | | Coconut Research and Developme | 30,000.00 | 30,000.00 | - | 2021 CRDP | SUSTAINABILITY OF THE COC |
| | | 5 02 03 010 Office Supplies Expenses Various office supplies | ZRC | PS-DBM Agency-to-Agency | | | | | | | Coconut Hybridization Project | 4,952.90 | 4,952.90 | - | 2021 HYBRIDIZATI | IN-HOUSE HYBRID PRODUCTI |
| | | 5 02 03 010 Office Supplies Expenses Various office supplies | ZRC | PS-DBM Agency-to-Agency | | | | | | | DOST Funded Projects | 1,968.99 | 1,968.99 | - | 2021 PCAARRD | PROPAGATION OF QUALITY PI |
| | | 5 02 03 010 Office Supplies Expenses Various office supplies | ZRC | PS-DBM Agency-to-Agency | | | | | | | DOST Funded Projects | 20,000.00 | 20,000.00 | - | 2022 PCAARRD | PROPAGATION OF QUALITY PI |
| | | 5 02 03 080 Chemicals Acetonitrile, Acids, bases, HPLC supplies, sugar s | ZRC | PS-DBM Agency-to-Agency | | | | | | | DA-BPO | 4,928.25 | 4,928.25 | - | 2021 DA-BPO | DNA MARKER-BASED IDENTIF |
| | | 5 02 03 080 Laboratory Supplies Expenses various laboratory supplies | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 300,000.00 | 300,000.00 | - | 2022 CRDP | TECHNO TRANSFER/VALIDATI |
| | | 5 02 03 080 Laboratory wares | ZRC | Small Value Procurement | | | | | | | DOST Funded Projects | 320,000.00 | 320,000.00 | - | 2022 PCAARRD | PROPAGATION OF QUALITY PI |
| | | 5 02 03 080 Medical, Dental and Laboratory Supplies Expenses | ZRC | Small Value Procurement | | | | | | | Swiss Foundation: Development of | 15,000.00 | 15,000.00 | - | PINOY TANNIN PR | SNF - TRANCHE 3 |
| | | 5 02 03 080 Medical, Dental and Laboratory Supplies Expenses Laborato | ZRC | Small Value Procurement | | | | | | | DOST Funded Projects | 1,069,599.00 | 1,069,599.00 | - | 2021 PCAARRD | AGRIBUSINESS-SIZING COCOI |
| | | 5 02 03 990 Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | | DOST Funded Projects | 10,000.00 | 10,000.00 | - | 2022 PCAARRD | DESIGN AND EVALUATION OF |
| | | 5 02 03 990 Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 12,241.20 | 12,241.20 | - | 2021 CRDP | TECHNO TRANSFER/VALIDATI |
| | | 5 02 03 990 Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 24,592.40 | 24,592.40 | - | 2021 CRDP | UTILIZATION OF PALM BIOMAS |
| | | 5 02 03 990 Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 300,000.00 | 300,000.00 | - | 2022 CRDP | TECHNO TRANSFER/VALIDATI |
| | | 5 02 03 990 Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | | DOST Funded Projects | 30.60 | 30.60 | - | 2020 PCAARRD | OPTIMIZATION OF THE COCON |
| | | 5 02 03 990 Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | | DOST Funded Projects | 125,302.60 | 125,302.60 | - | 2021 PCAARRD | AGRIBUSINESS-SIZING COCOI |
| | | 5 02 03 990 Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | | DOST Funded Projects | 1,324.50 | 1,324.50 | - | 2021 PCAARRD | DESIGN AND EVALUATION OF |
| | | 5 02 03 990 Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | | DOST Funded Projects | 145,465.98 | 145,465.98 | - | 2022 PCAARRD | DESIGN AND EVALUATION OF |
| | | 5 02 03 990 Other Supplies and materials expenses - Technical & Scientif | ZRC | Small Value Procurement | | | | | | | DOST Funded Projects | 872.50 | 872.50 | - | 2021 PCAARRD | PROPAGATION OF QUALITY PI |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Hybridization Project | 965,442.70 | 965,442.70 | - | 2021 HYBRIDIZATI | PRODUCTION SUPPORT |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 53,359.48 | 53,359.48 | - | 2018 CRDP | IT MANAGEMENT SYSTEM |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 35,063.52 | 35,063.52 | - | 2021 CRDP | ESTABLISHMENT AND EVALU |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 225,000.00 | 225,000.00 | - | 2021 CRDP | GENETIC RESOURCES CONSE |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 82,217.72 | 82,217.72 | - | 2021 CRDP | REGENERATION OF COCONU |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 89,792.04 | 89,792.04 | - | 2021 CRDP | SUSTAINABILITY OF THE COC |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | ESTABLISHMENT AND EVALU |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | GENETIC RESOURCES CONSE |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 100,000.00 | 100,000.00 | - | 2022 CRDP | PERFORMANCE OF DWARF B |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | PRODUCTION OF IMPROVED E |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | REGENERATION OF COCONU |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 350,000.00 | 350,000.00 | - | 2022 CRDP | SUSTAINABILITY OF THE COC |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Scale Insect Emergency A | 187,037.56 | 187,037.56 | - | CSIEAP | CSIEAP |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | DOST Funded Projects | 40,000.00 | 40,000.00 | - | 2022 PCAARRD | PROPAGATION OF QUALITY PI |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Plowback of Income | 133,914.68 | 133,914.68 | - | 2021 ECM | PRODUCTION OF EMBRYO CU |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Plowback of Income | 103,850.00 | 103,850.00 | - | 2022 ECM | PRODUCTION OF EMBRYO CU |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | DA-BPO | 181,026.99 | 181,026.99 | - | 2021 DA-BPO | DNA MARKER-BASED IDENTIF |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Hybridization Project | 3,793.64 | 3,793.64 | - | 2021 HYBRIDIZATI | IN-HOUSE HYBRID PRODUCTI |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 51,673.00 | 51,673.00 | - | 2020 CRDP | PERFORMANCE OF DWARF B |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 14,517.00 | 14,517.00 | - | 2020 CRDP | PGRCUD: PRODUCTION OF IM |
| | | 5 02 03 990 Other Supplies and Materials Expenses Various other supplie | ZRC | Small Value Procurement | | | | | | | DOST Funded Projects | 31,064.49 | 31,064.49 | - | 2021 PCAARRD | PROPAGATION OF QUALITY PI |
| | | 5 02 03 990 Supplies and materials | ZRC | Small Value Procurement | | | | | | | DOST Funded Projects | 66,767.60 | 66,767.60 | - | 2022 PCAARRD | PROPAGATION OF QUALITY PI |
| | | 5 02 03 990 Supplies and materials | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 4,300.00 | 4,300.00 | - | 2018 CRDP | NFPDD: EXTRACTION AND PR |
| | | 5 02 03 990 Supplies and materials for fabrication of machineries Steel, w | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2021 CRDP | DEVELOPMENT AND PROMOT |
| | | 5 02 03 990 Supplies and materials for fabrication of multi-stage tannin e | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 50,000.00 | 50,000.00 | - | 2022 CRDP | DESIGN AND DEVELOPMENT (|
| | | 5 02 03 990 Supplies and materials Steel, welding rods, etc. | ZRC | Small Value Procurement | | | | | | | Swiss Foundation: Development of | 100,000.00 | 100,000.00 | - | PINOY TANNIN PR | SNF - TRANCHE 4 |
| | | 5 02 03 990 Supplies and materials Steel, welding rods, etc. | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 39,883.53 | 39,883.53 | - | 2020 CRDP | NFPDD: PERFORMANCE TEST |
| | | 5 02 03 990 Supplies and materials Steel, welding rods, etc. | ZRC | Small Value Procurement | | | | | | | Coconut Research and Developme | 20,000.00 | 20,000.00 | - | 2021 CRDP | PRODUCTION AND POST- PRO |
| | | 5 02 03 990 Supplies and materials Steel, welding rods, etc. | ZRC | Small Value Procurement | | | | | | | Swiss Foundation: Development of | 46,341.89 | 46,341.89 | - | PINOY TANNIN PR | SNF - TRANCHE 3 |
| Grand Total | | | | | | | | | | | | 1,101,467,883.03 | 965,175,924.75 | 136,291,958.29 | | |


Reviewed by:


MARY GRACE T. PIENCNAVES
Acting Division Chief, Budget Division

Funds Available:

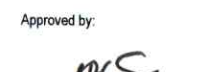

EDUARDO F. SUAREZ
Acting Deputy Administrator, AFB

Consolidated by:


EDEL B. PABELLANO
Head, BAC Secretariat

Approved by:


ROEL M. POSALES
Chairperson, BAC


BENJAMIN R. MADRIGAL, JR.
Administrator