

Department of Agriculture  
PHILIPPINE COCONUT AUTHORITY  
ANNUAL PROCUREMENT PLAN (IAPP) CY 2024

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1	5 02 99	Other Maintenance and Operating Expenses	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	2,194,500.00	2,194,500.00	-	
2	5 02 03 010	Hospitalization and Medical Care Assistance Program	I-III & CAR	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
3	5 02 03 990	Hospitalization and Medical Care Assistance Program	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
4	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
5	5 02 99 020	Hospitalization and Medical Care Assistance Program	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
6	5 02 03 010	Advocacy and Medical and Dental Health Mission	I-III & CAR	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
7	5 02 03 090	Advocacy and Medical and Dental Health Mission	I-III & CAR	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
8	5 02 03 990	Advocacy and Medical and Dental Health Mission	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
9	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
10	5 02 99 020	Advocacy and Medical and Dental Health Mission	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
11	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
12	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
13	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
14	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
15	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic c	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
16	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
17	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
18	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
19	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
20	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
21	5 02 12 030	Security Services	I-III & CAR	Competitive Bidding	05/01/2024	01/29/2024			2024 FPE	FIXED EXPENDITURE	6,474,969.00	6,474,969.00	-	
22	5 02 02 010	Training on Good Agricultural Practices-Coconut PHP 10,000 per training 50 farmers per training session	I-III & CAR	Small Value Procurement					2024 PRLC	PLANTING	140,000.00	140,000.00	-	
23	5 02 03 010	Office Supplies and Materials Purchase Order Various supplies and materials	I-III & CAR	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	150,000.00	150,000.00	-	
24	5 02 03 090	Fuel Oil and Lubricants MOA with supplier	I-III & CAR	Direct Retail Purchase					2024 PRLC	PLANTING	500,000.00	500,000.00	-	
25	5 02 05 020 01	Telephone Expenses-Mobile PHP 300 - 500/Agri./TS	I-III & CAR	Small Value Procurement					2024 PRLC	PLANTING	69,600.00	69,600.00	-	
26	5 02 03 100	Procurement of good quality OPV Tall seednuts for Coconut Planting Project PHP 42.08 per seednut sou	I-III & CAR	Competitive Bidding	01/31/2024	02/20/2024	02/28/2024	02/28/2024	2024 PRLC	PLANTING	5,454,000.00	5,454,000.00	-	
27	5 02 13 060	Repair and Maintenance of MV -----	I-III & CAR	Small Value Procurement					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
28	5 02 13 050 01	Repair and Maintenance of Office Equioment	I-III & CAR	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
29	5 02 13 050 02	Repair and Maintenance of ICT Equipment	I-III & CAR	Small Value Procurement					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
30	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement					2024 PRLC	PLANTING	58,800.00	58,800.00	-	
31	5 02 03 990	Other Supplies and Materials	I-III & CAR	Small Value Procurement					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
32	5 02 03 090	Fuel Oil and Lubricants PHP 60/liter Purchase Order Irrigation purposes	I-III & CAR	Direct Retail Purchase					2024 PRLC	SEEDFARM	44,000.00	44,000.00	-	
33	5 02 03 990	Other supplies and materials	I-III & CAR	Small Value Procurement					2024 PRLC	SEEDFARM	84,600.00	84,600.00	-	
34	5 02 03 100	AS + KCI fertilizer PHP 1,000/ bag AS and PHP 2850 per bag KCI Contract for the supply, handling and	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024	2024 PRLC	SEEDFARM	183,000.00	183,000.00	-	
35	5 02 03 100	Organic fertilizer PHP 500/bag Contract for the supply, handling and transport of fertilizer* 50 kg. per bag	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024	2024 PRLC	SEEDFARM	53,500.00	53,500.00	-	
36	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement					2024 PRLC	SEEDFARM	38,710.00	38,710.00	-	
37	5 02 02 010	Training on Recommended Practices on Coconut Fertilization PHP 10,000/training 50 farmers per trainin	I-III & CAR	Small Value Procurement					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
38	5 02 03 010	Various Office supplies	I-III & CAR	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	65,270.00	65,270.00	-	
39	5 02 03 090	Fuel Oil and Lubricants	I-III & CAR	Direct Retail Purchase					2024 CFP	2024 CFP	70,000.00	70,000.00	-	
40	5 02 03 100	Procurement of AGSF for fertilization of low-bearing coconut palms PHP 550/bag Contract for the supply	I-III & CAR	Agency-to-Agency	03/31/2024	04/20/2024	04/28/2024	04/28/2024	2024 CFP	2024 CFP	2,299,000.00	2,299,000.00	-	
41	5 02 03 100	Production of CFBW PHP 500/bag 50 kg. per bag Delivery at the designated DOPs 1,036 bags	I-III & CAR	Small Value Procurement					2024 CFP	2024 CFP	518,000.00	518,000.00	-	
42	5 02 03-2	SE - Office Equipment	I-III & CAR	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PH	50,000.00	50,000.00	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
43	5 02 03-3	SE - ICT Equipment	I-III & CAR	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	30,000.00	30,000.00	-	
44	5 02 03-4	SE - Agricultural and Forestry Equipment	I-III & CAR	Small Value Procurement	04/08/2024	04/29/2024	05/06/2024	05/10/2024	2024 CFIDP	HYBRID SEEDNUT PR	200,000.00	200,000.00	-	
45	5 02 03-18	SE - Furniture and Fixtures	I-III & CAR	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	150,000.00	150,000.00	-	
46	1 06 05 040	Establishment of SPIS	I-III & CAR	Competitive Bidding	04/08/2024	04/29/2024	05/06/2024	05/10/2024	2024 CFIDP	HYBRID SEEDNUT PR	5,000,000.00	-	5,000,000.00	
47	5 02 03 010	Office Supplies Expenses	I-III & CAR	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PR	100,000.00	100,000.00	-	
48	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PR	429,129.80	429,129.80	-	
49	5 02 03 100	AS and KCL fertilizers for coconut fertilization 30 bags AS @ PhP 1000/bag & 40 bags KCl @ P 2850/bag	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024	2024 CFIDP	HYBRID SEEDNUT PR	114,000.00	114,000.00	-	
50	5 02 03 100	Insecticides and others	I-III & CAR	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	35,000.00	35,000.00	-	
51	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	200,000.00	200,000.00	-	
52	5 02 13 040	R/M - Buildings and Other Structures	I-III & CAR	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	905,000.00	905,000.00	-	
53	5 02 13 060	R/M - Transportation Equipment	I-III & CAR	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	250,000.00	250,000.00	-	
54	5 02 13 050 02	R/M - ICT Equipment	I-III & CAR	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	30,000.00	30,000.00	-	
55	5 02 13 050 01	R/M - Office Equipment	I-III & CAR	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	30,000.00	30,000.00	-	
56	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	45,000.00	45,000.00	-	
57	5 02 03-4	Agri-Forestry Equipment Diesel water pump with accessories 8 units	I-III & CAR	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOP	400,000.00	400,000.00	-	
58	1 06 05 040	Agri-Forestry Equipment Diesel engine hand tractor 8 units	I-III & CAR	Competitive Bidding	04/08/2024	04/29/2024	05/06/2024	05/10/2024	2024 CFIDP	SEEDFARM DEVELOP	800,000.00	-	800,000.00	
59	5 02 02 010	Training Expenses	I-III & CAR	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOP	530,000.00	530,000.00	-	
60	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELOP	419,160.00	419,160.00	-	
61	5 02 03 100	AS & KCl fertilizers 254 bags of AS @ P1000/bag & 254 bags of KCl @ P2850/bag Contract for supply, handling and transport of fertilizers 50 kg	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024	2024 CFIDP	SEEDFARM DEVELOP	977,900.00	977,900.00	-	
62	5 02 03 100	Organic Fertilizer 616 bags of OF @ P500/bag Contract for supply, handling and transport of fertilizers 50 kg	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024	2024 CFIDP	SEEDFARM DEVELOP	308,000.00	308,000.00	-	
63	5 02 03 100	Insecticides 32 bottles @ P1500/bottle	I-III & CAR	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOP	48,000.00	48,000.00	-	
64	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOP	1,704,250.00	1,704,250.00	-	
65	5 02 13 060	R/M - Transportation Equipment	I-III & CAR	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOP	100,000.00	100,000.00	-	
66	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOP	109,416.50	109,416.50	-	
67	5 02 02 010	Training Expenses	I-III & CAR	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOP	695,000.00	695,000.00	-	
68	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELOP	650,000.00	650,000.00	-	
69	5 02 03 100	OPV Tall/dwarf seedlings	I-III & CAR	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELOP	1,960,000.00	1,960,000.00	-	
70	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOP	850,000.00	850,000.00	-	
71	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOP	77,987.00	77,987.00	-	
72	5 02 03-4	SE - Agricultural and Forestry Equipment	I-III & CAR	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	39,000.00	39,000.00	-	
73	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	377,250.00	377,250.00	-	
74	5 02 04 010	Water Expenses	I-III & CAR	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	18,250.00	18,250.00	-	
75	5 02 03 100	AS & KCl Fertilizers 255 bags AS @ P1,000/bag & 325 bags KCl @ P2850/bag Contract for supply, handling and transport of fertilizers 50 kg	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024	2024 CFIDP	COMMUNAL NURSER	19,400.00	19,400.00	-	
76	5 02 03 100	Organic Fertilizer 2,175 bags @ P 500/bag Contract for supply, handling and transport of fertilizers 50 kg	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024	2024 CFIDP	COMMUNAL NURSER	1,087,000.00	1,087,000.00	-	
77	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	20,000.00	20,000.00	-	
78	5 02 03 100	AS & KCl Fertilizers141 bags AS @ P1,000/bag & 178 bags KCl @ P2850/bag Contract for supply, handling and transport of fertilizers 50 kg	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024	2024 CFIDP	STRATEGIC PLANTING	648,300.00	648,300.00	-	
79	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTING	165,450.94	165,450.94	-	
80	5 02 03 100	AS & KCl Fertilizers 1,201 bags AS @ P1,000/bag & 1,602 bags KCl @ P2850/bag Contract for supply, handling and transport of fertilizers 50 kg	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024	2024 CFIDP	PRECISION FARMING	5,766,700.00	5,766,700.00	-	
81	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement					2024 CFIDP	PRECISION FARMING	700,900.00	700,900.00	-	
82	5 02 03 100	Agricultural and Marine Supplies Expenses	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024	2024 CFIDP	PRECISION FARMING	1,040,100.00	1,040,100.00	-	
83	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement					2024 CFIDP	PRECISION FARMING	99,900.00	99,900.00	-	
84	5 02 02 010	Training on CHP	I-III & CAR	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	225,000.00	225,000.00	-	
85	5 02 03 010	Office Supplies Expenses	I-III & CAR	Agency-to-Agency/Shopping					2024 CFIDP	SUPPORT TO HYBRID	184,355.20	184,355.20	-	
86	5 02 05 020 01	Telephone Expenses - Mobile	I-III & CAR	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	80,000.00	80,000.00	-	
87	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	50,000.00	50,000.00	-	
88	5 02 99	Other Maintenance and Operating Expenses	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	2,194,500.00	2,194,500.00	-	
89	5 02 03 010	Hospitalization and Medical Care Assistance Program	IV	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
90	5 02 03 990	Hospitalization and Medical Care Assistance Program	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
91	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
92	5 02 99 020	Hospitalization and Medical Care Assistance Program	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
93	5 02 03 010	Advocacy and Medical and Dental Health Mission	IV	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
94	5 02 03 090	Advocacy and Medical and Dental Health Mission	IV	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
95	5 02 03 990	Advocacy and Medical and Dental Health Mission	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
96	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
97	5 02 99 020	Advocacy and Medical and Dental Health Mission	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
98	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
99	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
100	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
101	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
102	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic e	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
103	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
104	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
105	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
106	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
107	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
108	5 02 12 030	Security Services	IV	Competitive Bidding	05/01/2024	01/29/2024			2024 FPE	FIXED EXPENDITURE	3,719,387.00	3,719,387.00	-	
109	5 02 03 100	Agricultural and Marine Supplies Expenses85/seedlinggoods, for sustainable plantingsupply, handling an	IV	Competitive Bidding	02/21/2024	03/06/2024	03/21/2024	04/04/2024	2024 PRLC	PLANTING	13,613,600.00	13,613,600.00	-	
110	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
111	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
112	5 02 03 990	Other Supplies and Materials Expensesprevailing pricegoods, for use in office operationsupply and delive	IV	Small Value Procurement					2024 PRLC	PLANTING	40,000.00	40,000.00	-	
113	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
114	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2024 PRLC	PLANTING	79,200.00	79,200.00	-	
115	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 PRLC	PLANTING	160,000.00	160,000.00	-	
116	5 02 99	Other MOOE	IV	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
117	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 PRLC	PLANTING	150,000.00	150,000.00	-	
118	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
119	5 02 03 990	Other Supplies and Materials Expensesprevailing pricegoods, for use in office operationsupply and delive	IV	Small Value Procurement					2024 PRLC	PLANTING	80,000.00	80,000.00	-	
120	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 PRLC	PLANTING	150,000.00	150,000.00	-	
121	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2024 PRLC	PLANTING	20,500.00	20,500.00	-	
122	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 PRLC	PLANTING	490,712.00	490,712.00	-	
123	5 02 99	Other MOOE	IV	Small Value Procurement					2024 PRLC	PLANTING	76,500.00	76,500.00	-	
124	5 02 03 100	Agricultural and Marine Supplies Expenses85/seedlinggoods, for sustainable plantingsupply, handling an	IV	Competitive Bidding					2024 PRLC	PLANTING	8,022,300.00	8,022,300.00	-	
125	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 PRLC	PLANTING	120,000.00	120,000.00	-	
126	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	80,000.00	80,000.00	-	
127	5 02 03 990	Other Supplies and Materials Expensesprevailing pricegoods, for use in office operationsupply and delive	IV	Small Value Procurement					2024 PRLC	PLANTING	40,000.00	40,000.00	-	
128	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 PRLC	PLANTING	116,700.00	116,700.00	-	
129	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2024 PRLC	PLANTING	43,200.00	43,200.00	-	
130	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 PRLC	PLANTING	160,000.00	160,000.00	-	
131	5 02 99	Other MOOE	IV	Small Value Procurement					2024 PRLC	PLANTING	87,984.00	87,984.00	-	
132	5 02 03 100	Agricultural and Marine Supplies Expensesgoods, for use in the establishment of Seedfarmsupply and de	IV	Competitive Bidding					2024 PRLC	SEEDFARM	800,000.00	800,000.00	-	
133	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 PRLC	SEEDFARM	40,000.00	40,000.00	-	
134	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	40,000.00	40,000.00	-	
135	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 PRLC	SEEDFARM	45,312.00	45,312.00	-	
136	5 02 99	Other MOOE	IV	Small Value Procurement					2024 PRLC	SEEDFARM	40,000.00	40,000.00	-	

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137	5 02 03 100	Agricultural and Marine Supplies Expensesgoods, for iuse in rehabiitation of palm oilsupply, handling and	IV	Competitive Bidding	02/12/2024	03/04/2024	03/18/2024	April 2, 2024	2024 OIL PALM	2024 OIL PALM	2,751,000.00	2,751,000.00	-	
138	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	80,000.00	80,000.00	-	
139	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	40,000.00	40,000.00	-	
140	1 06 05 020	Office Equipmentgoods, for use in office operationsupply and delivery to DOPsas specified in PO	IV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	186,800.00	-	186,800.00	
141	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	80,000.00	80,000.00	-	
142	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	7,200.00	7,200.00	-	
143	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	40,000.00	40,000.00	-	
144	5 02 99	Other MOOE	IV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	40,000.00	40,000.00	-	
145	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	36,000.00	36,000.00	-	
146	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	40,000.00	40,000.00	-	
147	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	36,000.00	36,000.00	-	
148	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	150,000.00	150,000.00	-	
149	5 02 03 100	Agricultural and Marine Supplies Expensesgoods, forages for the livestocksupply and delivery of inputs to	IV	Small Value Procurement					2024 CVDP	2024 CCDP	150,000.00	150,000.00	-	
150	5 02 03 990	Other Supplies and Materials Expensesconsumption in previous yeargoods, for use in office operationsup	IV	Small Value Procurement					2024 CVDP	2024 CCDP	160,000.00	160,000.00	-	
151	5 02 99 080	Donations	IV	Competitive Bidding	02/21/2024	03/06/2024	03/21/2024	04/04/2024	2024 CVDP	2024 CCDP	4,000,000.00	4,000,000.00	-	
152	1 06 04 010	Buildings	IV	Competitive Bidding	02/21/2024	03/06/2024	03/21/2024	04/04/2024	2024 CVDP	2024 CCDP	3,500,000.00	-	3,500,000.00	
153	1 06 05 990	Other Machinery and Equipmentgoods, for use in the processign of milkfabrication, supply,, installation an	IV	Competitive Bidding	02/21/2024	03/06/2024	03/21/2024	04/04/2024	2024 CVDP	2024 CCDP	2,000,000.00	-	2,000,000.00	
154	5 02 03 040	Animal and Zoological Supplies Expenses	IV	Small Value Procurement					2024 CVDP	2024 CCDP	500,000.00	500,000.00	-	
155	5 02 03 990	Other Supplies and Materials Expensesprevailing pricegoods, for use in office operationsupply and delive	IV	Small Value Procurement					2024 CVDP	2024 CCDP	700,000.00	700,000.00	-	
156	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 CVDP	2024 CCDP	500,000.00	500,000.00	-	
157	5 02 03 100	AGSF12,244 bags	IV	Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024	2024 CFP	2024 CFP	6,734,200.00	6,734,200.00	-	
158	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 CFP	2024 CFP	160,000.00	160,000.00	-	
159	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	70,000.00	70,000.00	-	
160	5 02 03 990	Other Supplies and Materials Expensesprevailing pricegoods, for use in office operationsupply and delive	IV	Small Value Procurement					2024 CFP	2024 CFP	56,000.00	56,000.00	-	
161	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
162	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2024 CFP	2024 CFP	76,000.00	76,000.00	-	
163	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 CFP	2024 CFP	400,000.00	400,000.00	-	
164	5 02 99	Other MOOE	IV	Small Value Procurement					2024 CFP	2024 CFP	56,000.00	56,000.00	-	
165	5 02 99	Laboratory Analysis	IV	Small Value Procurement					2024 CFP	2024 CFP	288,000.00	288,000.00	-	
166	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 CFP	2024 CFP	40,000.00	40,000.00	-	
167	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	30,500.00	30,500.00	-	
168	1 06 05 030	ICT Equipment	IV	Small Value Procurement					2024 CFP	2024 CFP	119,900.00	-	119,900.00	
169	1 06 05 020	Office Equipmentgoods, for use in office operationsupply and delivery to DOPsas specified in PO	IV	Small Value Procurement					2024 CFP	2024 CFP	119,900.00	-	119,900.00	
170	5 02 03 990	Other Supplies and Materials Expensesprevailing pricegoods, for use in office operationsupply and delive	IV	Small Value Procurement					2024 CFP	2024 CFP	16,000.00	16,000.00	-	
171	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 CFP	2024 CFP	80,000.00	80,000.00	-	
172	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2024 CFP	2024 CFP	41,459.00	41,459.00	-	
173	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 CFP	2024 CFP	400,000.00	400,000.00	-	
174	5 02 99	Other MOOE	IV	Small Value Procurement					2024 CFP	2024 CFP	80,000.00	80,000.00	-	
175	5 02 03 100	AGSF9,008 bags	IV	Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024	2024 CFP	2024 CFP	4,954,400.00	4,954,400.00	-	
176	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 CFP	2024 CFP	214,356.00	214,356.00	-	
177	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	96,000.00	96,000.00	-	
178	5 02 03 990	Other Supplies and Materials Expensesprevailing pricegoods, for use in office operationsupply and delive	IV	Small Value Procurement					2024 CFP	2024 CFP	80,000.00	80,000.00	-	
179	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
180	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2024 CFP	2024 CFP	80,000.00	80,000.00	-	
181	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 CFP	2024 CFP	640,000.00	640,000.00	-	
182	5 02 99	Other MOOE	IV	Small Value Procurement					2024 CFP	2024 CFP	120,000.00	120,000.00	-	
183	5 02 99	Laboratory Analysis	IV	Small Value Procurement					2024 CFP	2024 CFP	288,000.00	288,000.00	-	



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184	5 02 03 100	Agricultural and Marine Supplies Expenses for Production of Hybrid Planting Materials	IV	Competitive Bidding	02/22/2024	03/07/2024	03/22/2024	04/05/2024	2024 CFIDP	HYBRID SEEDNUT P	1,289,936.98	1,289,936.98	-	
185	5 02 03 990	Other Supplies and Materials Expenses for Production of Hybrid Planting Materials	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	385,000.00	385,000.00	-	
186	5 02 05 020 01	Telephone Expenses - Mobile for Production of Hybrid Planting Materials	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	55,000.00	55,000.00	-	
187	5 02 99	Other MOOE for Soil and Leaf Analysis	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	242,000.00	242,000.00	-	
188	5 02 99	Other MOOE for Contingency (1%)	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	220,000.00	220,000.00	-	
189	5 02 99	Other MOOE for Certification-mother palm (national industry seed council)	IV	Agency-to-Agency					2024 CFIDP	HYBRID SEEDNUT P	275,000.00	275,000.00	-	
190	5 02 99 040	Transportation and Delivery Expenses for the seednuts to be delivered	IV	Competitive Bidding	02/20/2024	Marh 5, 2024	Ma 18, 2024	04/02/2024	2024 CFIDP	HYBRID SEEDNUT P	14,030,530.00	14,030,530.00	-	
191	5 02 03 090	Fuel/Oil/ Lubricants for Pollen Production	IV	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT P	110,000.00	110,000.00	-	
192	5 02 03 080	Laboratory Supplies for Pollen Production	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	55,000.00	55,000.00	-	
193	1 06 05 030	ICT Equipment for Pollen Production	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	200,000.00	-	200,000.00	
194	5 02 99 040	Transportation and Delivery Expenses for Pollen Production	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	100,000.00	100,000.00	-	
195	1 06 05 140	Pollen dryer for Pollen facility	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	200,000.00	-	200,000.00	
196	5 02 03 100	Agri & marine supplies for IPM	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	230,560.00	230,560.00	-	
197	5 02 99	Other MOOE for IPM	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	33,000.00	33,000.00	-	
198	5 02 03 100	Agri & marine supplies for Soil moisture conservation (trenching)	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	119,666.00	119,666.00	-	
199	5 02 03 100	Agricultural and Marine Supplies Expenses for Production of Hybrid Planting Materials	IV	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT P	124,780.00	124,780.00	-	
200	5 02 03 990	Other Supplies and Materials Expenses for Production of Hybrid Planting Materials	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	64,873.00	64,873.00	-	
201	5 02 05 020 01	Telephone Expenses - Mobile for Production of Hybrid Planting Materials	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	10,800.00	10,800.00	-	
202	5 02 99	Other MOOE for Soil and Leaf Analysis of Parental Palms	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	30,797.00	30,797.00	-	
203	5 02 99	Other MOOE for Contingency (1%)	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	32,636.00	32,636.00	-	
204	5 02 99	Other MOOE for Certification-mother palm (national industry seed council)	IV	Agency-to-Agency					2024 CFIDP	HYBRID SEEDNUT P	90,539.00	90,539.00	-	
205	5 02 99 040	Transportation and Delivery Expenses for the seednuts to be delivered	IV	Competitive Bidding	02/20/2024	03/05/2024	03/19/2024	04/02/2024	2024 CFIDP	HYBRID SEEDNUT P	3,152,840.00	3,152,840.00	-	
206	5 02 03 090	Fuel/Oil/ Lubricants for Pollen Production	IV	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT P	10,000.00	10,000.00	-	
207	5 02 03 100	Agri & marine supplies for IPM	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	29,360.00	29,360.00	-	
208	5 02 99	Other MOOE for IPM	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	1,262.00	1,262.00	-	
209	5 02 03 100	Agri & marine supplies for Soil moisture conservation (trenching)	IV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	30,574.00	30,574.00	-	
210	5 02 03-4	Farm tools and Equipments	IV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	153,885.00	153,885.00	-	
211	5 02 03 100	AS, KCI fertili	IV	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELO	98,700.00	98,700.00	-	
212	5 02 03 100	Pesticide	IV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	45,000.00	45,000.00	-	
213	5 02 03 990	Supplies for the construction of perimeter fence, farm shed and other implements	IV	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELO	744,150.00	744,150.00	-	
214	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	40,500.00	40,500.00	-	
215	5 02 99	Other MOOE (1%)	IV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	166,974.00	166,974.00	-	
216	5 02 03-4	Farm tools and Equipments	IV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	309,345.00	309,345.00	-	
217	5 02 03 100	AS, KCI fertili	IV	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELO	197,400.00	197,400.00	-	
218	5 02 03 100	Pesticide	IV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	90,000.00	90,000.00	-	
219	5 02 03 990	Supplies for the construction of perimeter fence, farm shed and other implements	IV	Competitive Bidding	02/21/2024	03/06/2024	03/21/2024	04/04/2024	2024 CFIDP	SEEDFARM DEVELO	1,488,251.05	1,488,251.05	-	
220	5 02 99 040	Transportation and Delivery Expenses	IV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	81,000.00	81,000.00	-	
221	5 02 99	Other MOOE (1%)	IV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	33,879.00	33,879.00	-	
222	5 02 03 100	AS, KCI Fertiliz	IV	Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024	2024 CFIDP	SEEDFARM DEVELO	2,365,975.00	2,365,975.00	-	
223	1 06 03 040	Irrigation	IV	Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024	2024 CFIDP	SEEDFARM DEVELO	2,217,174.00	-	2,217,174.00	
224	5 02 03 100	Fertilizers for Coconut	IV	Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024	2024 CFIDP	SEEDFARM DEVELO	3,494,025.00	3,494,025.00	-	
225	5 02 03 100	OPV Dwarf Coconut seednut	IV	Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024	2024 CFIDP	SEEDFARM DEVELO	3,850,000.00	3,850,000.00	-	
226	1 06 03 040	Movable Irrigation System	IV	Competitive Bidding	02/21/2024	03/06/2024	03/21/2024	04/04/2024	2024 CFIDP	SEEDFARM DEVELO	3,000,000.00	-	3,000,000.00	
227	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	243,335.45	243,335.45	-	
228	5 02 99 040	Transportation and Delivery Expenses	IV	Competitive Bidding	02/20/2024	03/05/2024	Mr 19, 2024	04/02/2024	2024 CFIDP	COMMUNAL NURSER	23,132,940.00	23,132,940.00	-	
229	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	295,275.00	295,275.00	-	
230	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	42,941.55	42,941.55	-	

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231	5 02 99 040	Transportation and Delivery Expensesgoods, for use in hauling of seednutsTransport, hauling, handling a	IV	Competitive Bidding	02/20/2024	03/05/2024	03/19/2025	04/02/2024	2024 CFIDP	COMMUNAL NURSER	4,238,599.56	4,238,599.56	-	
232	5 02 03 100	Agricultural and Marine Supplies Expensesgoods, for use in communal nurserysupply and delivery to DO	IV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	50,910.00	50,910.00	-	
233	5 02 03 100	AS, KCI fertilizergoods, fertilizer support to hybridssupply, handling and delivery to DOPsas inidicaate in T	IV	Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024	2024 CFIDP	PRECISION FARMING	2,187,504.00	2,187,504.00	-	
234	5 02 03 100	mykovamgoods, fertilizer support to hybridssupply, handling and delivery to DOPsas indicated in Contrac	IV	Agency-to-Agency					2024 CFIDP	PRECISION FARMING	165,720.00	165,720.00	-	
235	5 02 99	Soil and leaf analysis	IV	Small Value Procurement					2024 CFIDP	PRECISION FARMING	277,326.00	277,326.00	-	
236	5 02 02 010	Training Expensegoods, for use in the conduct of trainingsupply, delivery of meals and other training exp	IV	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	1,065,000.00	1,065,000.00	-	
237	5 02 02 010	Training Expensegoods, for use in the conduct of trainingsupply, delivery of meals and other training exp	IV	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	255,000.00	255,000.00	-	
238	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	39,600.00	39,600.00	-	
239	5 02 99	Other MOOE	IV	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	95,813.00	95,813.00	-	
240	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	3,600.00	3,600.00	-	
241	5 02 99	Other MOOE	IV	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	18,411.00	18,411.00	-	
242	5 02 03 100	AS, KCI fertilizergoods, for use in basal and fertilizer application of hybridssupply, handling and delivery to	IV	Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024	2024 CFIDP	STRATEGIC PLANTIN	9,936,784.88	9,936,784.88	-	
243	5 02 03 100	Mycovamgoods, for use in basal and fertilizer application of hybridssupply, handling and delivery to DOPs	IV	Agency-to-Agency					2024 CFIDP	STRATEGIC PLANTIN	1,606,748.00	1,606,748.00	-	
244	5 02 03 100	farm implementsgoods, for use in planting/replantingsupply, handling and delivery to DOPsas stated in TO	IV	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	622,346.00	622,346.00	-	
245	5 02 99	Other MOOE	IV	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	124,496.00	124,496.00	-	
246	5 02 03 100	AS, KCI fertilizergoods, for use in basal and fertilizer application of hybridssupply, handling and delivery to	IV	Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024	2024 CFIDP	STRATEGIC PLANTIN	1,374,173.00	1,374,173.00	-	
247	5 02 03 100	Mycovamgoods, for use in basal and fertilizer application of hybridssupply, handling and delivery to DOPs	IV	Agency-to-Agency					2024 CFIDP	STRATEGIC PLANTIN	726,517.16	726,517.16	-	
248	5 02 03 100	farm implementsgoods, for use in planting/replantingsupply, handling and delivery to DOPsas stated in TO	IV	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	150,000.00	150,000.00	-	
249	5 02 99	Other MOOE	IV	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	100,000.00	100,000.00	-	
250	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2024 CVDP	2024 CCDP	150,000.00	150,000.00	-	
251	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 CVDP	2024 CCDP	150,000.00	150,000.00	-	
252	5 02 99	Other MOOE	IV	Small Value Procurement					2024 CVDP	2024 CCDP	60,000.00	60,000.00	-	
253	5 02 99	Other Maintenance and Operating Expenses	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	731,500.00	731,500.00	-	
254	5 02 03 010	Hospitalization and Medical Care Assistance Program	V	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
255	5 02 03 990	Hospitalization and Medical Care Assistance Program	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
256	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
257	5 02 99 020	Hospitalization and Medical Care Assistance Program	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
258	5 02 03 010	Advocacy and Medical and Dental Health Mission	V	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
259	5 02 03 090	Advocacy and Medical and Dental Health Mission	V	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
260	5 02 03 990	Advocacy and Medical and Dental Health Mission	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
261	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
262	5 02 99 020	Advocacy and Medical and Dental Health Mission	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
263	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
264	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
265	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
266	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
267	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
268	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
269	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
270	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
271	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
272	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	V	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
273	5 02 12 030	Security Services	V	Competitive Bidding	05/01/2024	01/29/2024			2024 FPE	FIXED EXPENDITURE	829,102.00	829,102.00	-	
274	5 02 03 100	Supply, Transport, Handling and Delivery of Good Quality OPV Coconut SeedlingsP60 per OPV Seedling	V	Competitive Bidding	2/8-14/2024	2/28/2024	3/8/2024	3/8/2024	2024 PRLC	PLANTING	3,335,040.00	3,335,040.00	-	
275	5 02 03 100	Agricultural suppliesSupply and delivery of various agricultural suppliesPollen and other agricultural suppl	V	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
276	5 02 99 040	Transport, Handling and Delivery of OPV SeednutsP200 per sack of OPV seednutsTransport, Handling a	V	Small Value Procurement					2024 PRLC	PLANTING	356,400.00	356,400.00	-	
277	5 02 99 040	Transport, Handling and Delivery of OPV SeedlingsP10 per OPV seedlingTransport, Handling and Delive	V	Small Value Procurement					2024 PRLC	PLANTING	648,220.00	648,220.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
278	5 02 03 990	Other suppliesP22 per sack that can contain 20 OPV seednutsSacks to be used for packing 20 seednuts	V	Small Value Procurement					2024 PRLC	PLANTING	98,736.00	98,736.00	-	
279	5 02 03 990	Other supplies for fencing and other nursery establishment and maintenance requirementFencing materia	V	Small Value Procurement					2024 PRLC	PLANTING	744,107.00	744,107.00	-	
280	5 02 99	Other Materials, Services and Supplies for nursery establishment and maintenanceVarious supplies, mat	V	Small Value Procurement					2024 PRLC	PLANTING	227,961.00	227,961.00	-	
281	5 02 05 030	Capacity Building towards enhanced Extension Services - Renewal of internet connectionP3,100/month f	V	Small Value Procurement					2024 PRLC	PLANTING	37,200.00	37,200.00	-	
282	5 02 02 010	One - Day Farmers' Training on GAP and GADP750 per participantCatering services, venue and accomm	V	Small Value Procurement					2024 PRLC	PLANTING	742,500.00	742,500.00	-	
283	5 02 02 010	GAD Training for PCA Personnel / Women's Month Celebration / Project Assessment and Evaluation Wo	V	Small Value Procurement					2024 PRLC	PLANTING	262,500.00	262,500.00	-	
284	5 02 05 020 01	Capacity Building towards enhanced Extension Services - Communication allowance for CCDO and RTS	V	Small Value Procurement					2024 PRLC	PLANTING	21,600.00	21,600.00	-	
285	5 02 99	Capacity Building towards enhanced Extension Services - Incidental expensesMonthly basisVarious supp	V	Small Value Procurement					2024 PRLC	PLANTING	60,000.00	60,000.00	-	
286	5 02 03 090	Fuel, Oil and LubricantsP10,000/monthPurchase of fuel, oil and lubricants as neededMonthly BasisFuel, o	V	Direct Retail Purchase					2024 PRLC	PLANTING	162,672.00	162,672.00	-	
287	5 02 03 010	Office SuppliesOffice supplies for official useAs neededVarious office supplies	V	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	195,471.80	195,471.80	-	
288	5 02 99	Other MOOEVarious supplies and materials as needed for official useAs neededVarious supplies, materi	V	Small Value Procurement					2024 PRLC	PLANTING	24,544.00	24,544.00	-	
289	1 06 05 030	Capacity Building towards enhanced Extension Services - Provision of LaptopP60,000 per unitSupply of 2	V	Small Value Procurement					2024 PRLC	PLANTING	120,000.00	-	120,000.00	
290	1 06 05 040	Solar - powered irrigation system / facilitiesEstablishment of solar - powered irrigation system / facility in S	V	Small Value Procurement					2024 PRLC	SEEDFARM	706,026.00	-	706,026.00	
291	5 02 03 100	Agricultural suppliesVarious IPM supplies and fertilizers for preventive/emergency responseVarious IPM s	V	Small Value Procurement					2024 PRLC	SEEDFARM	123,000.00	123,000.00	-	
292	5 02 03 090	Fuel, Oil and LubricantsFuel, Oil and Lubricants for grasscutters and tractorsFuel, oil and lubricants for gr	V	Direct Retail Purchase					2024 PRLC	SEEDFARM	48,000.00	48,000.00	-	
293	5 02 03 990	Other supplies for fencing and other farm maintenance requirementVarious supplies for fencing and other	V	Small Value Procurement					2024 PRLC	SEEDFARM	474,077.00	474,077.00	-	
294	5 02 03-4	Farm tools and equipmentVarious farm tools and equipments as neededVarious farm tools and equipmen	V	Small Value Procurement					2024 PRLC	SEEDFARM	60,000.00	60,000.00	-	
295	5 02 99	Other MOOEVarious supplies, materials and services for seedfarm maintenanceVarious supplies, materi	V	Small Value Procurement					2024 PRLC	SEEDFARM	20,795.75	20,795.75	-	
296	5 02 05 020 01	Load allowance for Personnel handling Seedfarm Project ComponentCell cards, P300Load allowance for	V	Small Value Procurement					2024 PRLC	SEEDFARM	7,200.00	7,200.00	-	
297	5 02 05 020 01	Load allowance for Personnel monitoring Seedfarm Project ComponentCell cards, P500Load allowance f	V	Small Value Procurement					2024 PRLC	SEEDFARM	18,000.00	18,000.00	-	
298	5 02 05 020 01	Load allowance for Personnel monitoring Seedfarm Project ComponentCell cards, P100Load allowance f	V	Small Value Procurement					2024 PRLC	SEEDFARM	24,000.00	24,000.00	-	
299	5 02 03 090	Fuel, Oil and LubricantsFuel, oil and Lubricants as neededAs neededFuel, oil and lubricants, as needed	V	Direct Retail Purchase					2024 PRLC	SEEDFARM	47,923.00	47,923.00	-	
300	5 02 13 060	R/M of Vehicle/sLabor and materials for repair of vehicles as neededAs neededLabor, materials and supp	V	Small Value Procurement					2024 PRLC	SEEDFARM	47,000.00	47,000.00	-	
301	5 02 03 010	Office SuppliesOffice supplies for official useAs neededVarious office supplies, as needed	V	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	85,820.00	85,820.00	-	
302	5 02 03 090	Fuel, Oil and LubricantsFuel consumption of tractors and equipmentsQuarterly basisFor fuel consumption	V	Direct Retail Purchase					2024 PRLC	SEEDFARM	62,391.25	62,391.25	-	
303	5 02 99 050	Rent/Lease ExpensesLease/Rental of farm tractor2 months rentalRental of farm tractor for maintenance	V	Small Value Procurement					2024 PRLC	SEEDFARM	30,000.00	30,000.00	-	
304	5 02 03 100	Supply, Transport, Handling and Delivery of Good Quality OPV SeednutsOPV seednuts @ P30/pieceSup	V	Competitive Bidding	2/8-13/2024	2/28/2024	3/8/2024	3/8/2024	2024 PRLC	PLANTING	799,200.00	799,200.00	-	
305	5 02 03 100	Agricultural supplies for nursery maintenance and general pest controlvarious agricultural supplies, as ne	V	Small Value Procurement					2024 PRLC	PLANTING	805,300.00	805,300.00	-	
306	5 02 99 040	Transport and Delivery of Coconut SeedlingsP7.05 per seedlingTransport and Delivery of 21,164 OPV se	V	Small Value Procurement					2024 PRLC	PLANTING	149,206.20	149,206.20	-	
307	5 02 02 010	TrainingAttendance to TrainingsAttendance to trainings, conferences and meetings	V	Small Value Procurement					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
308	5 02 99	Other MOOESupply and delivery of various office, lab and field suppliesOther various supplies	V	Small Value Procurement					2024 PRLC	PLANTING	30,000.00	30,000.00	-	
309	5 02 03 990	Other SuppliesSupply and delivery of various office, lab and field suppliesBlades, Sharpening stone, boot	V	Small Value Procurement					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
310	5 02 03 090	Fuel, Oil and LubricantsSupply and delivery of fuel, oil and lubricantsEngine oil, machine lubricants, etc.	V	Direct Retail Purchase					2024 PRLC	PLANTING	75,000.00	75,000.00	-	
311	5 02 03 010	Office SuppliesSupply and delivery of office suppliesBond paper, ink and various office supplies	V	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
312	5 02 13	Repair and MaintenanceProcurement of labor, materials and tools for the repair and maintenance of equi	V	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
313	1 06 05 030	ICT EquipmentSupply and delivery of ICT EquipmentICT equipment (1 PC, 1 Laptop with licensed OS, wi	V	Small Value Procurement					2024 PRLC	PLANTING	150,000.00	-	150,000.00	
314	5 02 03-18	SE - Furniture and FixturesSupply/delivery of SE office furnituresoffice furniture (tables, cabinets, others)	V	Small Value Procurement					2024 PRLC	PLANTING	400,000.00	400,000.00	-	
315	5 02 13 040	Repair and Maintenance of Building and Other StructuresProcurement of labor, materials and tools for the	V	Small Value Procurement					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
316	5 02 13 060	Repair and Maintenance of Office VehiclesProcurement of labor, materials and tools for the repair and ma	V	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
317	5 02 99 040	Transport, Handling and Delivery of OPV SeednutsP150 per sack of OPV seednutsTransport, Handling a	V	Small Value Procurement					2024 PRLC	PLANTING	344,700.00	344,700.00	-	
318	5 02 03 100	Supply, Transport, Handling and Delivery of Agricultural Grade Salt FertilizerAverage of P952/bag at 50 k	V	Competitive Bidding	2/8-14/2024	2/28/2024	4/5/2024	4/5/2024	2024 CFP	2024 CFP	5,167,672.00	5,167,672.00	-	
319	5 02 99	Laboratory analysis of CFBW - produced Organic Fertilizer conducted monthly3 samples collected and an	V	Small Value Procurement					2024 CFP	2024 CFP	259,200.00	259,200.00	-	
320	5 02 02 010	Farmers' Training for GAP - Fertilization and GADP500/paxFood, venue and training supplies to be used	V	Small Value Procurement					2024 CFP	2024 CFP	900,000.00	900,000.00	-	
321	5 02 05 010	Postage and courier for CFBW - produced Organic FertilizerP238/samplePostage and courier for CFBW-i	V	Small Value Procurement					2024 CFP	2024 CFP	39,984.00	39,984.00	-	
322	5 02 05 020 01	Load allowance for CCDO, RTS, Accountant and Admin. Officer VCell cards, P300Load allowance of 4 o	V	Small Value Procurement					2024 CFP	2024 CFP	18,000.00	18,000.00	-	
323	5 02 05 020 01	Load allowance for 3 PersonnelCell cards, P500Load allowance of 3 personnel36 pcs for 12 months36	V	Small Value Procurement					2024 CFP	2024 CFP	18,000.00	18,000.00	-	
324	5 02 05 020 01	Load allowance for 6 Sr. AgriculturistsCell cards, P300P300 load allowance for 6 Sr. Agriculturiststotal of	V	Small Value Procurement					2024 CFP	2024 CFP	21,600.00	21,600.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
325	5 02 03 020	Accountable formsP660/stubCheckbooks for official use3 stubs of checkbooks3	V	Agency-to-Agency					2024 CFP	2024 CFP	1,980.00	1,980.00	-	
326	5 02 03 010	Office SuppliesVarious office supplies as neededVarious office supplies as needed	V	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	21,075.00	21,075.00	-	
327	5 02 03 090	Fuel, Oil and LubricantsFuel, oil and lubricants expenses as needed1 month consumption as needed	V	Direct Retail Purchase					2024 CFP	2024 CFP	21,075.00	21,075.00	-	
328	5 02 13 060	R/M of Vehicle/sLabor and materials for repairs of motor vehicleLabor and materials as needed	V	Small Value Procurement					2024 CFP	2024 CFP	21,075.00	21,075.00	-	
329	5 02 13 050 01	R/M of Office EquipmentLabor and materials for repair/maintenance of office EquipmentLabor and materi	V	Small Value Procurement					2024 CFP	2024 CFP	21,075.00	21,075.00	-	
330	5 02 13 050 02	R/M of ICT EquipmentLabor and materials for repair / maintenance of ICT EquipmentLabor and materials	V	Small Value Procurement					2024 CFP	2024 CFP	21,075.00	21,075.00	-	
331	5 02 99 040	Freight and handling of CFBW-produced Compost to various DOPs in the RegionP50 per 50kg/sackFreig	V	Small Value Procurement					2024 CFP	2024 CFP	121,000.00	121,000.00	-	
332	5 02 03 990	Other Supplies ExpensesVarious other supplies as neededVarious other supplies as needed	V	Small Value Procurement					2024 CFP	2024 CFP	5,224.00	5,224.00	-	
333	5 02 99	Other MOOEVarious supplies, materials and servicesVarious supplies, materials and services as needed	V	Small Value Procurement					2024 CFP	2024 CFP	18,298.33	18,298.33	-	
334	5 02 03 100	ON FARM HYBRID PRODUCTION-Supply of various agricultural suppliesAs neededSupply of various ag	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	67,120.00	67,120.00	-	
335	5 02 03 990	ON FARM HYBRID PRODUCTION-Various other supplies for shed construction, marking of trees, and po	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	20,660.00	20,660.00	-	
336	5 02 03 010	ON FARM HYBRID PRODUCTION-Various office suppliesAs neededSupply of various office supplies for	V	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PF	1,971.00	1,971.00	-	
337	5 02 99	ON FARM HYBRID PRODUCTION-Supplies, materials, services for soil and leaf analysis Soil and leaf an	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	14,685.00	14,685.00	-	
338	5 02 99	ON FARM HYBRID PRODUCTION-Certification of Mother Palms (NSIC) NSIC certification of mother palr	V	Agency-to-Agency					2024 CFIDP	HYBRID SEEDNUT PF	43,173.00	43,173.00	-	
339	5 02 99 040	ON FARM HYBRID PRODUCTION-Transportation and delivery of 13,625 hybrid seednuts from OFHSP s	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	68,125.00	68,125.00	-	
340	1 06	ON FARM HYBRID PRODUCTION-Construction of a 2-room building with provision for airconditioning sy	V	Competitive Bidding	3/22-28/2024	4/17/2024	5/8/2024	5/8/2024	2024 CFIDP	HYBRID SEEDNUT PF	1,117,000.00	-	1,117,000.00	
341	1 06 05 140	ON FARM HYBRID PRODUCTION-Supply and delivery of Microscope1 unit @ P150,000Supply and deli	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	150,000.00	-	150,000.00	
342	1 06 05 030	ON FARM HYBRID PRODUCTION-Supply and delivery of 1 desktop computer for use in the Pollen Facili	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	60,000.00	-	60,000.00	
343	5 02 03-15	ON FARM HYBRID PRODUCTION-Supply, delivery and installation of electrical components / accessorie	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	68,000.00	68,000.00	-	
344	5 02 03-15	ON FARM HYBRID PRODUCTION-Supply and delivery of manipulation box for the pollen lab2 units @ P	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	8,000.00	8,000.00	-	
345	5 02 03-18	ON FARM HYBRID PRODUCTION-Supply and delivery of furnitures and fixtures for the pollen facilityVar	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	49,490.00	49,490.00	-	
346	5 02 03-15	ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit digital weighing scale1 unit @ P22,000S	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	22,000.00	22,000.00	-	
347	5 02 03-15	ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit Freezer1 unit @ P22,000Supply and del	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	22,000.00	22,000.00	-	
348	5 02 03-2	ON FARM HYBRID PRODUCTION-Supply and delivery of 2 units air conditioner2 units @ P30,000/unitS	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	60,000.00	60,000.00	-	
349	5 02 03-15	ON FARM HYBRID PRODUCTION-Supply and delivery of 60 trays and 1 sieve60 trays @ P175/tray and	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	30,500.00	30,500.00	-	
350	5 02 03 100	ON FARM HYBRID PRODUCTION-Supply and delivery of contact insecticide4 bottles of 1 L per bottle of	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	4,100.00	4,100.00	-	
351	5 02 03 100	ON FARM HYBRID PRODUCTION-Supply and delivery of systemic insecticide3 boxes with 30 sachets of	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	9,900.00	9,900.00	-	
352	5 02 03 100	ON FARM HYBRID PRODUCTION-Supply and delivery of coco husks and coco coir@ P14.48 per 400 pc	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	5,068.00	5,068.00	-	
353	5 02 05 020 01	ON FARM HYBRID PRODUCTION-Telephone expense - mobile, for 2 FS for 12 months@ P300/month/F	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	7,200.00	7,200.00	-	
354	5 02 99	ON FARM HYBRID PRODUCTION-Other supplies, materials and services on IPMOther supplies, materia	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	602.00	602.00	-	
355	5 02 99	ON FARM HYBRID PRODUCTION-Other supplies, materials and services for contingency purposesOthe	V	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	17,663.00	17,663.00	-	
356	5 02 03 990	SEEDFARM ESTABLISHMENT-Supply and delivery of various farm supplies, tools and implements for fie	V	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	142,800.00	142,800.00	-	
357	5 02 03 100	SEEDFARM ESTABLISHMENT-Pesticides/Fungicides for nurseries@ P3000 per hectarePesticides/Fung	V	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	63,000.00	63,000.00	-	
358	5 02 03 100	SEEDFARM ESTABLISHMENT-Supply and delivery of 59 kg AS@ P2124/kgSupply and delivery of 59 kg	V	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	44,604.00	44,604.00	-	
359	5 02 03 100	SEEDFARM ESTABLISHMENT-Supply and delivery of 75 kg KOI@ P4350/kgSupply and delivery of 75 k	V	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	91,350.00	91,350.00	-	
360	5 02 03 100	SEEDFARM ESTABLISHMENT-Supply and delivery of 21 cu.m. of garden soil@ P600/cu.m.Supply and	V	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	12,600.00	12,600.00	-	
361	5 02 03 100	SEEDFARM ESTABLISHMENT-Supply and delivery of 180 pcs polybags@ P2700/packSupply and deliv	V	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	56,700.00	56,700.00	-	
362	5 02 03 990	SEEDFARM ESTABLISHMENT-Supply and delivery of various other supplies for fencing@ P41,800 per f	V	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	877,800.00	877,800.00	-	
363	5 02 03 990	SEEDFARM ESTABLISHMENT-Supply and delivery of various other supplies for shed construction@ P7	V	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	163,975.35	163,975.35	-	
364	5 02 03 990	SEEDFARM ESTABLISHMENT-Supply and delivery of sacks and twine for nursery establishment@ P300	V	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	6,300.00	6,300.00	-	
365	5 02 99 040	SEEDFARM ESTABLISHMENT-Freight and handling of 3,780 seednuts@ P15 per seednutFreight and h	V	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	56,700.00	56,700.00	-	
366	5 02 99	SEEDFARM ESTABLISHMENT-Other supplies, materials and services for contingency purposesOther su	V	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	28,951.55	28,951.55	-	
367	5 02 03 100	SEEDFARM ESTABLISHMENT - OPV Seednuts-Supply and delivery of fertilizers@ P5179 per hectareSu	V	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	486,826.00	486,826.00	-	
368	5 02 03 990	Supply and delivery of various other supplies, tools and implements for use in nursery establishmentSup	V	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	61,602.49	61,602.49	-	
369	5 02 03 100	Supply and delivery of various agricultural supplies for nursery establishment@ approximately P20.02 pe	V	Competitive Bidding	3/1-7/2024	3/20/2024	3/27/2024	3/27/2024	2024 CFIDP	COMMUNAL NURSER	3,818,750.25	3,818,750.25	-	
370	5 02 03 990	Various other supplies and materials for fencing and nursery shed construction@ P40000/nursery establi	V	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	840,000.00	840,000.00	-	
371	5 02 03 990	Various other supplies for the establishment of a simple sprinkler system@ approximately P5119.99/simp	V	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	97,279.89	97,279.89	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
372	5 02 99 040	Freight and handling of seednuts and seedlings@ approximately P18.57/seednut	V	Competitive Bidding	3/1-7/2024	3/20/2024	3/27/2024	3/27/2024	2024 CFIDP	HYBRID SEEDNUT PR	3,542,880.00	3,542,880.00	-	
373	5 02 99	Various supplies, materials and services as needed	V	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	76,028.60	76,028.60	-	
374	5 02 03 100	Supply, Transport, Handling and Delivery of AS Fertilizer@ P1802 per bag, 50 kgs per bag	V	Competitive Bidding	3/1-7/2024	3/21/2024	3/28/2024	3/28/2024	2024 CFIDP	STRATEGIC PLANTIN	679,354.00	679,354.00	-	
375	5 02 03 100	Supply, Transport, Handling and Delivery of KCI Fertilizer@ P2903 per bag, 50 kgs/bag	V	Competitive Bidding	3/1-7/2024	3/21/2024	3/28/2024	3/28/2024	2024 CFIDP	STRATEGIC PLANTIN	1,532,784.00	1,532,784.00	-	
376	5 02 03 100	Production and Supply of Mykovam@ P100 per kg, 1kg/pack	V	Agency-to-Agency					2024 CFIDP	STRATEGIC PLANTIN	586,900.00	586,900.00	-	
377	5 02 99	Various supplies, materials and services as needed	V	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	48,995.35	48,995.35	-	
378	5 02 03 100	Supply, Transport, Handling and Delivery of AS Fertilizer@ P1802 per bag, 50 kgs per bag	V	Competitive Bidding	3/1-7/2024	3/21/2024	3/28/2024	3/28/2024	2024 CFIDP	PRECISION FARMING	153,170.00	153,170.00	-	
379	5 02 03 100	Supply, Transport, Handling and Delivery of KCI Fertilizer@ P2903 per bag, 50 kgs/bag	V	Competitive Bidding	3/1-7/2024	3/21/2024	3/28/2024	3/28/2024	2024 CFIDP	PRECISION FARMING	328,039.00	328,039.00	-	
380	5 02 99	Various supplies, materials and services as needed	V	Small Value Procurement					2024 CFIDP	PRECISION FARMING	52,881.00	52,881.00	-	
381	5 02 02 010	Various training expenses	V	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	195,000.00	195,000.00	-	
382	5 02 05 020 01	Telephone expense - mobile, for 1 RTS, 2 CCDOs, 2 Focal Persons for 12 months@ a minimum of P300	V	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	20,400.00	20,400.00	-	
383	5 02 99	Various supplies, materials and services as needed	V	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	67,992.00	67,992.00	-	
384	1 06 05 020	Supply, Delivery and installation of 2 units	V	Small Value Procurement					2024 CFP	2024 CFP	117,584.00	-	117,584.00	
385	1 06 06 010	Motor VehicleCollectionsMotor Vehicle for RA8048 Implementation and other Projects	V	Competitive Bidding	4/16-22/2024	5/7/2024	5/17/2024	5/17/2024	2021 RA8048	PERMIT TO CUT	983,577.50	-	983,577.50	
386	1 06 06 010	Motor VehiclesCollectionsMotor Vehicle for RA8048 Implementation and other Projects	V	Competitive Bidding	4/16-22/2024	5/7/2024	5/17/2024	5/17/2024	2016 RA8048	REPLACEMENT	1,042,000.00	-	1,042,000.00	
387	1 06 06 010	Motor VehiclesCollectionsMotor Vehicle for RA8048 Implementation and other Projects	V	Competitive Bidding	4/16-22/2024	5/7/2024	5/17/2024	5/17/2024	2017 RA8048	REPLACEMENT	1,455,000.00	-	1,455,000.00	
388	1 06 06 010	Motor VehiclesCollectionsMotor Vehicle for RA8048 Implementation and other Projects	V	Competitive Bidding	4/16-22/2024	5/7/2024	5/17/2024	5/17/2024	2018 RA8048	REPLACEMENT	236,812.50	-	236,812.50	
389	1 06 06 010	Motor VehiclesCollectionsMotor Vehicle for RA8048 Implementation and other Projects	V	Competitive Bidding	4/16-22/2024	5/7/2024	5/17/2024	5/17/2024	2020 RA8048	REPLACEMENT	708,480.33	-	708,480.33	
390	1 06 06 010	Motor VehiclesCollectionsMotor Vehicle for RA8048 Implementation and other Projects	V	Competitive Bidding	4/16-22/2024	5/7/2024	5/17/2024	5/17/2024	2021 RA8048	REPLACEMENT	365,690.03	-	365,690.03	
391	1 06 06 010	Motor VehiclesCollectionsMotor Vehicle for RA8048 Implementation and other Projects	V	Competitive Bidding	4/16-22/2024	5/7/2024	5/17/2024	5/17/2024	2022 RA8048	REPLACEMENT	208,440.00	-	208,440.00	
392	5 02 99 080	Donation - Female Crossbred Buffaloes	V	Competitive Bidding	4/1-7/2024	4/23/2024	05/03/2024	05/07/2024	2024 CVDP	2024 CCDP	4,000,000.00	4,000,000.00	-	
393	1 06 04 010	Building	V	Competitive Bidding	4/1-7/2024	4/23/2024	05/03/2024	05/07/2024	2024 CVDP	2024 CCDP	3,500,000.00	-	3,500,000.00	
394	1 06 05 990	Other Machineries and Equipment	V	Competitive Bidding	4/1-7/2024	4/23/2024	05/03/2024	05/07/2024	2024 CVDP	2024 CCDP	2,000,000.00	-	2,000,000.00	
395	5 02 03 990	Other supplies and materials	V	Small Value Procurement	8/13-16/2024	8/20/2024	9/2/2024		2024 CVDP	2024 CCDP	700,000.00	700,000.00	-	
396	5 02 99	Other MOOE	V	Agency-to-Agency					2024 CVDP	2024 CCDP	50,000.00	50,000.00	-	
397	5 02 03 100	Agricultural and Marine Supplies	V	Small Value Procurement	8/13-16/2024	8/20/2024	9/2/2024		2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	
398	5 02 03 040	Supplies and materials expense - Animal zoologics and biologics	V	Small Value Procurement	8/13-16/2024	8/20/2024	9/2/2024		2024 CVDP	2024 CCDP	500,000.00	500,000.00	-	
399	5 02 02 010	Training Expenses	V	Small Value Procurement	8/13-16/2024	8/20/2024	9/2/2024		2024 CVDP	2024 CCDP	650,000.00	650,000.00	-	
400	5 02 01 010	Travelling Expenses	V	Small Value Procurement					2024 CVDP	2024 CCDP	375,000.00	375,000.00	-	
401	5 02 99	Other MOOE	V	Small Value Procurement					2024 CVDP	2024 CCDP	300,000.00	300,000.00	-	
402	5 02 03 010	Office Supplies Expense	V	Agency-to-Agency/Shopping					2024 CVDP	2024 CCDP	25,000.00	25,000.00	-	
403	5 02 99	Other Maintenance and Operating Expenses	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	1,463,000.00	1,463,000.00	-	
404	5 02 03 010	Hospitalization and Medical Care Assistance Program	VI	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
405	5 02 03 990	Hospitalization and Medical Care Assistance Program	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
406	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
407	5 02 99 020	Hospitalization and Medical Care Assistance Program	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
408	5 02 03 010	Advocacy and Medical and Dental Health Mission	VI	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
409	5 02 03 090	Advocacy and Medical and Dental Health Mission	VI	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
410	5 02 03 990	Advocacy and Medical and Dental Health Mission	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
411	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
412	5 02 99 020	Advocacy and Medical and Dental Health Mission	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
413	5 02 03-3	Hospitalization and Medical Care Assistance Program	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
414	5 02 03-3	Hospitalization and Medical Care Assistance Program	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
415	5 02 03-3	Advocacy and Medical and Dental Health Mission	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
416	5 02 03-3	Advocacy and Medical and Dental Health Mission	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
417	5 02 03-3	Advocacy and Medical and Dental Health Mission	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
418	5 02 03-3	Advocacy and Medical and Dental Health Mission	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
419	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
420	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
421	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
422	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
423	5 02 12 030	Security Services	VI	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	1,019,995.00	1,019,995.00	-	
424	5 02 03 100	Procurement of Coconut Seedlings + transpo85Procurement of Coconut Seedlings for plantingProcureme	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 PRLC	PLANTING	12,762,750.00	12,762,750.00	-	
425	5 02 02 010	Farmers TrainingTraining Expenses	VI	Small Value Procurement					2024 PRLC	PLANTING	110,000.00	110,000.00	-	
426	5 02 03 090	Monitoring of Projects70Fuel, Oil and Lubricants @ 70.001,650	VI	Direct Retail Purchase					2024 PRLC	PLANTING	115,500.00	115,500.00	-	
427	5 02 05 020 01	Monitoring of Projects3,600Telephone Expenses - Mobile - 17 Aggies & RTS (300.00 @ 12 mos.)17	VI	Small Value Procurement					2024 PRLC	PLANTING	61,200.00	61,200.00	-	
428	5 02 05 020 01	Monitoring of Projects3,600Telephone Expenses - Mobile - 4 CCDOs (300.00 @ 12 mos.) 4	VI	Small Value Procurement					2024 PRLC	PLANTING	14,400.00	14,400.00	-	
429	5 02 03 010	Office SuppliesOffice Supplies	VI	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	167,330.00	167,330.00	-	
430	5 02 99	Other Maintenance and Operating ExpensesOther MOOE and Other GAD related activities	VI	Small Value Procurement					2024 PRLC	PLANTING	95,000.00	95,000.00	-	
431	5 02 03 100	Agri & Marine Supplies1,500Procurement of AS for Seed farm fertilizationSupply and delivery of 79 bags	VI	Small Value Procurement	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 PRLC	SEEDFARM	118,500.00	118,500.00	-	
432	5 02 03 100	Agri & Marine Supplies3,000Procurement of KCI for Seed farm fertilizationSupply and delivery of 105 bag	VI	Small Value Procurement	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 PRLC	SEEDFARM	315,000.00	315,000.00	-	
433	5 02 03 100	Agri & Marine Supplies2,100Procurement of T14 for Seed farm fertilizationSupply and delivery of 15 bags	VI	Small Value Procurement					2024 PRLC	SEEDFARM	31,500.00	31,500.00	-	
434	5 02 03 100	Agri & Marine Supplies1,000Procurement of PesticidesSupply and delivery of pesticides delivered to DO	VI	Small Value Procurement					2024 PRLC	SEEDFARM	30,000.00	30,000.00	-	
435	5 02 03 100	Agri & Marine Supplies600Procurement of GMFSupply and delivery of 10 kgs of GMFGMF10	VI	Small Value Procurement					2024 PRLC	SEEDFARM	6,000.00	6,000.00	-	
436	5 02 03 100	Agri & Marine Supplies18,000Procurement of grass cutterSupply and delivery of 3 grass cutters delivered	VI	Small Value Procurement					2024 PRLC	SEEDFARM	54,000.00	54,000.00	-	
437	5 02 03 100	Agri & Marine SuppliesProcurement of Various seedfarm Supplies Supply and delivery of Various seedfa	VI	Small Value Procurement					2024 PRLC	SEEDFARM	100,000.00	100,000.00	-	
438	5 02 03 100	Agri & Marine Supplies5,000Procurement of PPEsSupply and delivery of PPEs delivered to DOPsPPE3	VI	Small Value Procurement					2024 PRLC	SEEDFARM	15,000.00	15,000.00	-	
439	1 06 04 010	Construction of Farm House350,000Construction of Farm houseConstruction of 1 farm houseFarm House	VI	Small Value Procurement					2024 PRLC	SEEDFARM	350,000.00	-	350,000.00	
440	5 02 99	Other Maintenance and Operating ExpensesOther MOOE	VI	Small Value Procurement					2024 PRLC	SEEDFARM	171,607.00	171,607.00	-	
441	5 02 03 090	Monitoring and Evaluation70Fuel, Oil and Lubricants2000	VI	Direct Retail Purchase					2024 PRLC	SEEDFARM	140,000.00	140,000.00	-	
442	5 02 03 100	Procurement and distribution of Agricultural Grade Salt Fertilizer @ 50 kg/bag800Procurement AGSF for	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFP	2024 CFP	4,214,400.00	4,214,400.00	-	
443	5 02 99 040	Transportation of CFBW Compost50Transportation of CFBW Compost at 50/bag2072	VI	Small Value Procurement					2024 CFP	2024 CFP	103,600.00	103,600.00	-	
444	5 02 03 100	Laboratory Analysis of CFBW CompostLaboratory Analysis of CFBW Compost	VI	Small Value Procurement					2024 CFP	2024 CFP	345,600.00	345,600.00	-	
445	5 02 05 020 01	Monitoring of Projects3,600Telephone Expenses - Mobile - 4 CCDOs (300.00 @ 12 mos.) 4	VI	Small Value Procurement					2024 CFP	2024 CFP	14,400.00	14,400.00	-	
446	5 02 99	Monitoring of ProjectsOther MOOE	VI	Small Value Procurement					2024 CFP	2024 CFP	3,391.67	3,391.67	-	
447	5 02 03 100	ON-FARM HYBRID SEEDNUT PRODUCTION-Agricultural Supplies1,500Procurement of AS Supply and	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	HYBRID SEEDNUT PR	258,000.00	258,000.00	-	
448	5 02 03 100	ON-FARM HYBRID SEEDNUT PRODUCTION-Agricultural Supplies3,000Procurement of KCISupply and	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	HYBRID SEEDNUT PR	687,000.00	687,000.00	-	
449	5 02 03 100	ON-FARM HYBRID SEEDNUT PRODUCTION-Agricultural Supplies350Procurement of MykovamSupply	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	HYBRID SEEDNUT PR	80,150.00	80,150.00	-	
450	5 02 03 100	ON-FARM HYBRID SEEDNUT PRODUCTION-Agricultural SuppliesProcurement of Hybridization Supplie	VI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	980,000.00	980,000.00	-	
451	5 02 03 990	ON-FARM HYBRID SEEDNUT PRODUCTION-Other SuppliesProcurement of other SuppliesSupply and	VI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	200,000.00	200,000.00	-	
452	1 06 05	ON-FARM HYBRID SEEDNUT PRODUCTION-Machineries and Equipment150,000Procurement of tracto	VI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	300,000.00	-	300,000.00	
453	5 02 05 020 01	ON-FARM HYBRID SEEDNUT PRODUCTION-Communication3,600Communication (5 @ 300/month)5	VI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	18,000.00	18,000.00	-	
454	5 02 99 040	ON-FARM HYBRID SEEDNUT PRODUCTION-Transportation and Delivery ExpensesNo. of seednuts dis	VI	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	1,718,200.00	1,718,200.00	-	
455	5 02 99 040	ON-FARM HYBRID SEEDNUT PRODUCTION-Agri & Marine Supplies300Transportation and delivery exp	VI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	45,000.00	45,000.00	-	
456	1 06 04 010	ON-FARM HYBRID SEEDNUT PRODUCTION-Agri & Marine Supplies1,200,000Construction of Pollen P	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	HYBRID SEEDNUT PR	2,400,000.00	-	2,400,000.00	
457	5 02 03 990	ON-FARM HYBRID SEEDNUT PRODUCTION-Various Supplies for Pollen FacilityProcurement of Supplie	VI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	600,000.00	600,000.00	-	
458	5 02 03 100	ON-FARM HYBRID SEEDNUT PRODUCTION-Agricultural SuppliesProcurement of Various Supplies for	VI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	860,000.00	860,000.00	-	
459	5 02 03 100	ON-FARM HYBRID SEEDNUT PRODUCTION-Agricultural SuppliesProcurement of Various Supplies for	VI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	405,075.00	405,075.00	-	
460	5 02 03 990	ON-FARM HYBRID SEEDNUT PRODUCTION-Other SuppliesProcurement of Various Office SuppliesSup	VI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	105,000.00	105,000.00	-	
461	5 02 03 090	ON-FARM HYBRID SEEDNUT PRODUCTION-Fuel, Oil and Lubricants70Fuel, Oil and Lubricants5,000.0	VI	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PR	350,000.00	350,000.00	-	
462	5 02 99	ON-FARM HYBRID SEEDNUT PRODUCTION-Other MOOEContingency	VI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	715,163.00	715,163.00	-	
463	1 06 04 010	Construction of Farmhouse240,000Construction of FarmhouseConstruction of 1 Farm house (4mx6m)Far	VI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	240,000.00	-	240,000.00	
464	1 06 05	Equipment175,000Procurement of 2-man earth AugersSupply and delivery of 2-man earth Auger, 3.9 HP	VI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	350,000.00	-	350,000.00	
465	5 02 99	Other MOOEOther MOOE	VI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	298,025.50	298,025.50	-	

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466	5 02 03 100	OPV SEEDNUTS-Agri & Marine Supplies1,500Procurement of ASSupply and delivery of 141 bags of AS	VI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	211,500.00	211,500.00	-	
467	5 02 03 100	OPV SEEDNUTS-Agri & Marine Supplies3,000Procurement of KCISupply and delivery of 173 bags of KC	VI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	519,000.00	519,000.00	-	
468	5 02 03 090	OPV SEEDNUTS-Monitoring and EvaluationFuel, Oil and Lubricants	VI	Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELO	20,000.00	20,000.00	-	
469	5 02 99	OPV SEEDNUTS-Other MOOEOther MOOE	VI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	82,818.00	82,818.00	-	
470	5 02 03 100	Agri & Marine Supplies5,000Procurement of ChemicalsSupply and delivery of various chemicalsChemica	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	COMMUNAL NURSER	95,000.00	95,000.00	-	
471	5 02 03 100	Agri & Marine Supplies1,500Procurement of ASSupply and delivery of 133 bags of ASAmmonium Sulpha	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	COMMUNAL NURSER	199,500.00	199,500.00	-	
472	5 02 03 100	Agri & Marine Supplies3,000Procurement of KCISupply and delivery of 152 bags of KCIPotassium Chlorid	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	COMMUNAL NURSER	456,000.00	456,000.00	-	
473	5 02 03 100	Agri & Marine Supplies120Procurement of Coco peatSupply and delivery of 5000 bags of coco peatCoco	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	COMMUNAL NURSER	600,000.00	600,000.00	-	
474	5 02 03 100	Agri & Marine Supplies30Procurement of polybagsSupply and delivery of va135000 polybagsPolybags 13	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	COMMUNAL NURSER	4,050,000.00	4,050,000.00	-	
475	5 02 03 100	Agri & Marine SuppliesProcurement of various Agri & Marine SuppliesSupply and delivery of various Agr	VI	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	704,575.00	704,575.00	-	
476	5 02 03 100	Agri & Marine Supplies30,000Establishment of nursery shedEstablishment of 19 nursery shedShed19	VI	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	570,000.00	570,000.00	-	
477	1 06 05 040	Agri Equipment25,000Procurement of ChemicalsSupply and delivery of 12 Water Pump, 4hP, 2" pump, d	VI	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	300,000.00	-	300,000.00	
478	5 02 03 090	Fuel, Oil and Lubricants12,000Fuel, Oil and Lubricants19	VI	Direct Retail Purchase					2024 CFIDP	COMMUNAL NURSER	228,000.00	228,000.00	-	
479	5 02 99	Other MOOEOther MOOE	VI	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	51,475.24	51,475.24	-	
480	5 02 03 100	Agri & Marine Supplies1,500Procurement of ASSupply and delivery of 465 bags of ASAmmonium Sulpha	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	STRATEGIC PLANTIN	697,500.00	697,500.00	-	
481	5 02 03 100	Agri & Marine Supplies3,000Procurement of KCISupply and delivery of 650 bags of KCIPotassium Chlorid	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	STRATEGIC PLANTIN	1,950,000.00	1,950,000.00	-	
482	5 02 03 100	Agri & Marine Supplies350Procurement of MykovamSupply and delivery of 1897 packs of MykovamMyko	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	STRATEGIC PLANTIN	663,950.00	663,950.00	-	
483	5 02 03 090	Monitoring and EvaluationFuel, Oil and Lubricants	VI	Direct Retail Purchase					2024 CFIDP	STRATEGIC PLANTIN	20,000.00	20,000.00	-	
484	5 02 99	Other MOOEOther MOOE	VI	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	13,895.23	13,895.23	-	
485	5 02 03 100	Agri and Marine Supplies1,500Procurement of ASSupply and delivery of 223 bags of ASAmmonium Sulp	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	PRECISION FARMING	334,500.00	334,500.00	-	
486	5 02 03 100	Agri and Marine Supplies3,000Procurement of KCISupply and delivery of 268 bags of KCIPotassium Chld	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	PRECISION FARMING	804,000.00	804,000.00	-	
487	5 02 03 100	Agri and Marine SuppliesProcurement of MykovamSupply and delivery of 688 packs of MykovamMykovam	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	PRECISION FARMING	240,800.00	240,800.00	-	
488	5 02 03 090	Monitoring and EvaluationFuel, Oil and Lubricants	VI	Direct Retail Purchase					2024 CFIDP	PRECISION FARMING	60,000.00	60,000.00	-	
489	5 02 99	Other MOOEOther MOOE	VI	Small Value Procurement					2024 CFIDP	PRECISION FARMING	39,580.00	39,580.00	-	
490	5 02 02 010	Training Expenses15,000Trainings47	VI	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	705,000.00	705,000.00	-	
491	5 02 05 020 01	Mobile Expenses6,000Mobile Load Allowance of 5 DCs/PDO45	VI	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	30,000.00	30,000.00	-	
492	5 02 05 020 01	Mobile Expenses3,600Mobile Load Allowance of 1 RTS and 2 CCDOs3	VI	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	10,800.00	10,800.00	-	
493	5 02 03 010	Other MOOEProcurement of Office SuppliesSupply of various office suppliesOffice Supplies	VI	Agency-to-Agency/Shopping					2024 CFIDP	SUPPORT TO HYBRID	28,000.00	28,000.00	-	
494	5 02 99	Other MOOEOther MOOE	VI	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	30,240.00	30,240.00	-	
495	1 06 04 010	Construction of Bio-Con Laboratory1,000,000Costruction of Bio-con LaboratoryCostruction of Bio-con Lab	VI	Competitive Bidding					2024 FPE	FIXED EXPENDITURE	1,000,000.00	-	1,000,000.00	
496	5 02 99	Other Maintenance and Operating Expenses	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	1,463,000.00	1,463,000.00	-	
497	5 02 03 010	Hospitalization and Medical Care Assistance Program	VII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
498	5 02 03 990	Hospitalization and Medical Care Assistance Program	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
499	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
500	5 02 99 020	Hospitalization and Medical Care Assistance Program	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
501	5 02 03 010	Advocacy and Medical and Dental Health Mission	VII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
502	5 02 03 090	Advocacy and Medical and Dental Health Mission	VII	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
503	5 02 03 990	Advocacy and Medical and Dental Health Mission	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
504	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
505	5 02 99 020	Advocacy and Medical and Dental Health Mission	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
506	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
507	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
508	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
509	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
510	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic c	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
511	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
512	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	

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513	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
514	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
515	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
516	5 02 12 030	Security Services	VII	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	2,745,469.00	2,745,469.00	-	
517	5 02 03 100	GOOD QUALITY COCONUT SEEDLINGSP85.00/SEEDLING INCLUSIVE OF TRANSPORT COSTSUPP	VII	Competitive Bidding	02/15/2024	02/23/2024	03/15/2024	03/12/2024	2024 PRLC	PLANTING	10,757,175.00	10,757,175.00	-	
518	5 02 03 990	Various nursery materials and toolsbased on actual needtechnical specifications will be based on actual r	VII	Small Value Procurement					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
519	5 02 02 010	Trainings for farmers-meals of participantsP400/headFOR PLANTING & REPLANTING ACTIVITIES-cate	VII	Small Value Procurement					2024 PRLC	PLANTING	472,000.00	472,000.00	-	
520	5 02 05 020 01	mobile load allowance- for CCDOs +CRTS + other technical/admin/accounting/PO Staff22	VII	Small Value Procurement					2024 PRLC	PLANTING	109,200.00	109,200.00	-	
521	5 02 03 090	gasoline and fuelFOR PLANTING & REPLANTING ACTIVITIES-FUEL, OIL AND LUBRICANTS for projec	VII	Direct Retail Purchase					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
522	5 02 03 010	office suppliesADMINISTRATIVE COST FOR PLANTING & REPLANTING ACTIVITIES-purchase of varie	VII	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
523	5 02 02 010	Trainings for staffADMINISTRATIVE COST FOR PLANTING & REPLANTING ACTIVITIES-staff/personne	VII	Small Value Procurement					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
524	5 02 99	other MOOE-various expenses for meetings, and other needsADMINISTRATIVE COST FOR PLANTING	VII	Small Value Procurement					2024 PRLC	PLANTING	40,000.00	40,000.00	-	
525	5 02 13	repairs and maintenanceADMINISTRATIVE COST FOR PLANTING & REPLANTING ACTIVITIES-REPA	VII	Small Value Procurement					2024 PRLC	PLANTING	87,848.00	87,848.00	-	
526	5 02 03 990	other Supplies ExpenseADMINISTRATIVE COST FOR PLANTING & REPLANTING ACTIVITIES-purchas	VII	Small Value Procurement					2024 PRLC	PLANTING	30,000.00	30,000.00	-	
527	5 02 99 020	Printing of Various Reporting Forms and other printing needsADMINISTRATIVE COST FOR PLANTING &	VII	Small Value Procurement					2024 PRLC	PLANTING	5,000.00	5,000.00	-	
528	5 02 03 990	Other Supplies Expense-materials for fencing, PPE needs of laborersDIRECT COST FOR SEEDFARM P	VII	Small Value Procurement					2024 PRLC	SEEDFARM	68,150.00	68,150.00	-	
529	5 02 03 100	Various Agricultural SuppliesDIRECT COST FOR SEEDFARM PROJECT: purchase of fertilizers, chemica	VII	Small Value Procurement					2024 PRLC	SEEDFARM	139,100.00	139,100.00	-	
530	5 02 03 010	Office supplies-variousADMINISTRATIVE COSTS FOR SEEDFARM PROJECT: purchase of various com	VII	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	5,021.00	5,021.00	-	
531	5 02 03 090	Fuel and Oil Expensesbased on prevailing priceDIRECT COST FOR SEEDFARM PROJECTpurchase of	VII	Direct Retail Purchase					2024 PRLC	SEEDFARM	48,000.00	48,000.00	-	
532	5 02 03-4	Semi-Expandable EquipmentDIRECT COST FOR SEEDFARM PROJECT purchase of needed various S	VII	Small Value Procurement					2024 PRLC	SEEDFARM	3,000.00	3,000.00	-	
533	5 02 03 100	Agricultural Grade Salt FertilizersP800/bagDIRECT COST FOR COCONUT FERTILIZATION PROJECT A	VII	Competitive Bidding	02/15/2024	02/23/2024	03/15/2024	03/12/2024	2024 CFP	2024 CFP	5,359,200.00	5,359,200.00	-	
534	5 02 99 040	TransPORT AND DELIVERY (LOADING & UNLOADING AT DOPS)P100 per bagDIRECT COST FOR CO	VII	Small Value Procurement					2024 CFP	2024 CFP	172,800.00	172,800.00	-	
535	5 02 05 020 01	mobile load allowance for CCDOs & support staff	VII	Small Value Procurement					2024 CFP	2024 CFP	18,000.00	18,000.00	-	
536	5 02 03 090	gasoline and fuelADMINISTRATIVE COSTS FOR COCONUT FERTILIZATION PROJECTdirect purchase	VII	Direct Retail Purchase					2024 CFP	2024 CFP	20,000.00	20,000.00	-	
537	5 02 03 010	office suppliesADMINISTRATIVE COSTS FOR COCONUT FERTILIZATION PROJECT: purchase of varie	VII	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	110,000.00	110,000.00	-	
538	5 02 99	other MOOE-various expenses for meetings, and other needsADMINISTRATIVE COSTS FOR COCONU	VII	Small Value Procurement					2024 CFP	2024 CFP	40,000.00	40,000.00	-	
539	5 02 99	Other MOOE-Laboratory Analysis for compost produced by CFBW sitesDIRECT COST FOR COCONUT	VII	Small Value Procurement					2024 CFP	2024 CFP	172,800.00	172,800.00	-	
540	5 02 03 990	other Supplies ExpenseADMINISTRATIVE COSTS FOR COCONUT FERTILIZATION PROJECT-purchas	VII	Small Value Procurement					2024 CFP	2024 CFP	53,572.00	53,572.00	-	
541	5 02 02 010	Trainings for farmers-meals of participantsP300 per personFOR PLANTING & REPLANTING ACTIVITIES	VII	Small Value Procurement					2024 PRLC	PLANTING	300,000.00	300,000.00	-	
542	5 02 02 010	Trainings for farmers-meals of participantsP300 per personFOR PLANTING & REPLANTING ACTIVITIES	VII	Small Value Procurement					2024 CFP	2024 CFP	30,000.00	30,000.00	-	
543	5 02 02 010	Trainings for personnel	VII	Small Value Procurement					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
544	5 02 03 100	Agricultural Supplies-fertilizers, chemicals, pheromone lures, coco pearfor coconut hybridizationfertilizer-5	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	979,400.00	979,400.00	-	
545	5 02 03 990	Other Supplies-bamboo poles, spray bottles, boots, talcum powder, etcfor coconut hybridizationtechnical	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	108,400.00	108,400.00	-	
546	5 02 03-4	Various Farm Toolsfor coconut hybridizationtechnical specifications based on actual needdelivered DOP	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	80,000.00	80,000.00	-	
547	5 02 13	repairs and maintenancefor coconut hybridizationtechnical specifications based on actual needdelivered	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	100,000.00	100,000.00	-	
548	5 02 03 090	Gasoline, Oil and Lubricantsbased on prevailing pricefor coconut hybridizationpick-up gas station	VII	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PF	750,000.00	750,000.00	-	
549	5 02 05 020	Communication Expensesfor coconut hybridization	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	50,000.00	50,000.00	-	
550	5 02 99	Other MOOEfor coconut hybridizationtechnical specifications based on actual needdelivered DOP	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	50,000.00	50,000.00	-	
551	5 02 03 990	POLLEN PRODUCTION-Other Suppliesfor coconut hybridizationtechnical specifications based on actual	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	200,000.00	200,000.00	-	
552	1 06 05 030	ICT Equipment-for pollen viability monitoring & recordingfor coconut hybridizationdelivered DOP	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	60,000.00	-	60,000.00	
553	5 02 03 100	Agricultural Supplies-fertilizers, chemicals, pheromone lures, coco pearfor coconut hybridizationfertilizer-5	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	121,600.00	121,600.00	-	
554	5 02 03 990	Other Supplies-bamboo poles, spray bottles, boots, talcum powder, etcfor coconut hybridizationtechnical	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	41,600.00	41,600.00	-	
555	5 02 03-4	S/E-Various Farm Toolsfor coconut hybridizationtechnical specifications based on actual needdelivered D	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	50,000.00	50,000.00	-	
556	5 02 13	repairs and maintenancefor coconut hybridizationtechnical specifications based on actual needdelivered	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	100,000.00	100,000.00	-	
557	5 02 03 090	Gasoline, Oil and Lubricantsbased on prevailing pricefor coconut hybridizationpick-up gas station	VII	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PF	30,000.00	30,000.00	-	
558	5 02 05 020 01	Communication Expensesfor coconut hybridization	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	3,600.00	3,600.00	-	
559	5 02 99	Other MOOE-Leaf Sampling Analysisisfor coconut hybridizationlaboratory analysis of leaf samples	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	20,000.00	20,000.00	-	



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560	1 06 05 030	ICT Equipment-for pollen viability monitoring & recordingfor coconut hybridizationdelivered DOP	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	80,000.00	-	80,000.00	
561	5 02 99	Other MOOE-for various needs that may arisefor coconut hybridizationtechnical specifications based on a	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	10,000.00	10,000.00	-	
562	5 02 03 100	Agricultural Supplies-fertilizersfor coconut hybridization50 kg/bagdelivered DOP	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	72,600.00	72,600.00	-	
563	5 02 03 990	Other Supplies-various fencing materialsfor coconut hybridizationtechnical specifications based on actual	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	988,000.00	988,000.00	-	
564	1 06 03 040	Water Tank-for IrrigationP30000for coconut hybridization1000L; stainlessdelivered DOP	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	150,000.00	-	150,000.00	
565	1 06 03 040	Water Pipes and Accessories-for irrigationfor coconut hybridizationtechnical specifications based on actu	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	500,000.00	-	500,000.00	
566	5 02 03-4	BARILI SEEDFARM-S/E -Various Farm Tools, Equipment & Materialsfor coconut hybridizationtechnical s	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	185,000.00	185,000.00	-	
567	5 02 03 990	BARILI SEEDFARM-Other Suppliesfor coconut hybridizationtechnical specifications based on actual need	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	50,000.00	50,000.00	-	
568	5 02 03 990	BARILI SEEDFARM-Various construction materials for shedfor coconut hybridizationtechnical specificatio	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	500,000.00	500,000.00	-	
569	5 02 03 090	BARILI SEEDFARM-Fuel, Oil and Lubricantsbased on prevailing pricefor coconut hybridization	VII	Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELO	36,000.00	36,000.00	-	
570	5 02 03 100	BARILI SEEDFARM-Agricultural Chemicalsfor coconut hybridizationtechnical specifications based on act	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	30,000.00	30,000.00	-	
571	5 02 05 020 01	BARILI SEEDFARM-Telephone Expenses-Mobile Loadfor coconut hybridization	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	3,600.00	3,600.00	-	
572	5 02 03-4	LA LIBERTAD SEEDFARM S/E -Various Farm Tools, Equipment & Materialsfor coconut hybridizationtech	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	201,000.00	201,000.00	-	
573	1 06 03 040	LA LIBERTAD SEEDFARM-Construction of Water Reservoirfor coconut hybridizationtechnical specificatio	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	300,000.00	-	300,000.00	
574	5 02 03 990	LA LIBERTAD SEEDFARM-Various construction materials for shedfor coconut hybridizationtechnical spe	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	300,000.00	300,000.00	-	
575	5 02 03 990	LA LIBERTAD SEEDFARM-Various construction materials for perimeter fencingfor coconut hybridization	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	500,000.00	500,000.00	-	
576	5 02 03 090	LA LIBERTAD SEEDFARM-Fuel, Oil and Lubricantsfor coconut hybridization	VII	Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELO	12,000.00	12,000.00	-	
577	5 02 03 100	LA LIBERTAD SEEDFARM-Agricultural Chemicalsfor coconut hybridizationtechnical specifications based	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	18,000.00	18,000.00	-	
578	5 02 05 020 01	LA LIBERTAD SEEDFARM-Telephone Expensesfor coconut hybridization	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	3,600.00	3,600.00	-	
579	5 02 03 100	TANJAY ON FARM-AGRICULTURAL SUPPLIES (fertilizers, cocopeat, chemicals)for coconut hybridizati	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	326,600.00	326,600.00	-	
580	5 02 99	TANJAY ON FARMOther MOOE-Leaf Sampling and Analysisfor coconut hybridization	VII	Agency-to-Agency					2024 CFIDP	HYBRID SEEDNUT PF	20,000.00	20,000.00	-	
581	5 02 99	TANJAY ON FARMOther MOOE-other needs that may arisefor coconut hybridizationtechnical specificatio	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	10,000.00	10,000.00	-	
582	5 02 99 040	TANJAY ON FARM-Transport and Deliveryfor coconut hybridizationtechnical specifications based on actu	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	20,000.00	20,000.00	-	
583	5 02 03 990	TANJAY ON FARM-Other Supplies (talcum powder, bamboo poles, spray bottles, PPE, GI sheets for tr	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	160,400.00	160,400.00	-	
584	5 02 03 010	TANJAY ON FARM Office Supplies - farm record keepingfor coconut hybridizationtechnical specifications	VII	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PF	10,000.00	10,000.00	-	
585	5 02 03-4	TANJAY ON FARM -S/E- farm toolsfor coconut hybridizationtechnical specifications based on actual need	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	200,000.00	200,000.00	-	
586	5 02 05 020 01	TANJAY ON FARM -Telephone Expensesfor coconut hybridization	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	3,600.00	3,600.00	-	
587	1 06 05 030	TANJAY ON FARM -ICT Equipment -laptop and printer -for farm record keeping and reportingfor coconu	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	80,000.00	-	80,000.00	
588	5 02 03-2	TANJAY ON FARM -S/E-Office Equipmentfor coconut hybridizationtechnical specifications based on actu	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	25,000.00	25,000.00	-	
589	5 02 03 100	BALILIHAN ON FARM-AGRICULTURAL SUPPLIES (fertilizers, cocopeat, chemicals)for coconut hybridiz	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	287,200.00	287,200.00	-	
590	5 02 99	BALILIHAN ON FARM-MOther MOOE-Leaf Sampling and Analysisfor coconut hybridization	VII	Agency-to-Agency					2024 CFIDP	HYBRID SEEDNUT PF	20,000.00	20,000.00	-	
591	5 02 99	BALILIHAN ON FARM-Other MOOE-other needs that may arisefor coconut hybridization	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	10,000.00	10,000.00	-	
592	5 02 99 040	BALILIHAN ON FARM-Transport and Deliveryfor coconut hybridization	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	20,000.00	20,000.00	-	
593	5 02 03 990	BALILIHAN ON FARM-Other Supplies (talcum powder, bamboo poles, spray bottles, PPE, GI sheets for t	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	101,200.00	101,200.00	-	
594	5 02 03 010	BALILIHAN ON FARM- Office Supplies - farm record keepingfor coconut hybridization	VII	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PF	10,000.00	10,000.00	-	
595	5 02 03-4	BALILIHAN ON FARM- -S/E- farm toolsfor coconut hybridization	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	120,000.00	120,000.00	-	
596	5 02 05 020 01	BALILIHAN ON FARM- -Telephone Expensesfor coconut hybridization	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	3,600.00	3,600.00	-	
597	1 06 05 030	BALILIHAN ON FARM- -ICT Equipment -laptop and printer -for farm record keeping and reportingfor cocc	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	80,000.00	-	80,000.00	
598	5 02 03 100	COMMUNAL NURSERY-Agricultural Supplies (fertilizers, chemicals, polybags)for hybrid seedling prodnfe	VII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	994,000.00	994,000.00	-	
599	5 02 99 040	COMMUNAL NURSERY-Transport and Deliveryfor hybrid seedling prodn	VII	Competitive Bidding	02/15/2024	02/23/2024	03/15/2024	03/12/2024	2024 CFIDP	COMMUNAL NURSER	1,219,665.00	1,219,665.00	-	
600	5 02 03-4	COMMUNAL NURSERY-S/E Various Tools and Equipmentfor hybrid seedling prodntechnical specificatio	VII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	220,000.00	220,000.00	-	
601	5 02 03 990	COMMUNAL NURSERY-Other Supplies-Various Fencing Materialsfor hybrid seedling prodntechnical spe	VII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	700,000.00	700,000.00	-	
602	5 02 99	COMMUNAL NURSERY-Other MOOEfor hybrid seedling prodntechnical specifications based on actual n	VII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	22,000.00	22,000.00	-	
603	5 02 03 100	COMMUNAL NURSERY-Agricultural Supplies (cocopeat)for hybrid seedling prodn30kg/bagdelivered DO	VII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	637,600.00	637,600.00	-	
604	5 02 03 990	COMMUNAL NURSERY-Other Supplies-Garden Netsfor hybrid seedling prodntechnical specifications ba	VII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	400,000.00	400,000.00	-	
605	5 02 03 100	STRAT PLANTING-Inorganic Fertilizers (AS & KC)fertilization support for field planting of hybrid seedling	VII	Competitive Bidding	02/15/2024	02/23/2024	03/15/2024	03/12/2024	2024 CFIDP	STRATEGIC PLANTIN	1,195,200.00	1,195,200.00	-	
606	5 02 03 100	STRAT PLANTING-MykoVamfertilization support for field planting of hybrid seedlings1kg/packdelivered D	VII	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	318,200.00	318,200.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
607	5 02 03 100	PRECISION FARMING-Various Fertilizersfertilization support for planted hybrid seedlingsinorganic 50kg	VII	Small Value Procurement					2024 CFIDP	PRECISION FARMING	481,616.00	481,616.00	-	
608	5 02 03 100	SEEDFARM OPV-Various FertilizersOPV seedlings prodn for mother palms50 kg/bagdelivered DOP	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPMENT	79,800.00	79,800.00	-	
609	5 02 02 010	PROFESSIONALIZING-Training of CHP workers	VII	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	240,000.00	240,000.00	-	
610	5 02 05 020 01	Telephone Expenses-Mobile Load	VII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRIDIZATION	18,000.00	18,000.00	-	
611	5 02 03 090	Fuel and Oil Expenses	VII	Direct Retail Purchase					2024 CFIDP	SUPPORT TO HYBRIDIZATION	20,000.00	20,000.00	-	
612	5 02 03 010	Office Suppliestechnical specifications based on actual needdelivered DOP	VII	Agency-to-Agency/Shopping					2024 CFIDP	SUPPORT TO HYBRIDIZATION	34,400.00	34,400.00	-	
613	5 02 03 990	Other Suppliestechnical specifications based on actual needdelivered DOP	VII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRIDIZATION	10,000.00	10,000.00	-	
614	1 06 05 030	ICT Equipment delivered DOP	VII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRIDIZATION	80,000.00	-	80,000.00	
615	5 02 99	Other MOOEttechnical specifications based on actual needdelivered DOP	VII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRIDIZATION	30,427.00	30,427.00	-	
616	5 02 03 100	POLLEN PRODN-Agricultural Supplies (fertilizers)for coconut hybridization50kg/bagdelivered DOP	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRODUCTION	115,000.00	115,000.00	-	
617	1 06 03 040	IrrigATION FACILITY -SOLAR PUMP FOR HYBRIDIZED AREAfor coconut hybridizationtechnical specs t	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRODUCTION	400,000.00	-	400,000.00	
618	5 02 03 010	Office supplies-variousfor farm record and project monitoringtechnical specifications based on actual need	VII	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PRODUCTION	50,121.55	50,121.55	-	
619	1 06 04 990	Farm Shed-materials and laborfor coconut hybridizationdetailed POW to be prepareddelivered DOP	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPMENT	105,000.00	-	105,000.00	
620	1 06 04 990	Guardhouse with CR-materials and laborfor coconut hybridizationdetailed POW to be prepareddelivered DOP	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPMENT	85,000.00	-	85,000.00	
621	5 02 03 010	BARILI SEEDFARM-Office Suppliesfor CHP seedfarm monitoring & evaluationtechnical specifications based on actual need	VII	Agency-to-Agency/Shopping					2024 CFIDP	SEEDFARM DEVELOPMENT	3,000.00	3,000.00	-	
622	1 06 05 030	BARILI SEEDFARM ICT Equipment-laptop for CHP seedfarm monitoring & evaluationtechnical specifications based on actual need	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPMENT	60,000.00	-	60,000.00	
623	5 02 99	BARILI SEEDFARM-Other MOOEfor coconut hybridizationtechnical specifications based on actual need	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPMENT	10,000.00	10,000.00	-	
624	5 02 03 010	LA LIBERTAD SEEDFARM-Office Suppliesfor CHP seedfarm monitoring & evaluationtechnical specifications based on actual need	VII	Agency-to-Agency/Shopping					2024 CFIDP	SEEDFARM DEVELOPMENT	3,000.00	3,000.00	-	
625	1 06 05 030	LA LIBERTAD SEEDFARM ICT Equipment-laptop for CHP seedfarm monitoring & evaluationtechnical specifications based on actual need	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPMENT	60,000.00	-	60,000.00	
626	5 02 99	LA LIBERTAD SEEDFARM-Other MOOEfor coconut hybridizationtechnical specifications based on actual need	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPMENT	10,000.00	10,000.00	-	
627	5 02 99	Other Maintenance and Operating Expenses	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	2,926,000.00	2,926,000.00	-	
628	5 02 03 010	Hospitalization and Medical Care Assistance Program	VIII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Program	46,204.33	46,204.33	-	
629	5 02 03 990	Hospitalization and Medical Care Assistance Program	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	100,000.00	100,000.00	-	
630	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	12,000.00	12,000.00	-	
631	5 02 99 020	Hospitalization and Medical Care Assistance Program	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	20,000.00	20,000.00	-	
632	5 02 03 010	Advocacy and Medical and Dental Health Mission	VIII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Program	23,102.17	23,102.17	-	
633	5 02 03 090	Advocacy and Medical and Dental Health Mission	VIII	Direct Retail Purchase					2024 CFIDP	Health and Medical Program	25,000.00	25,000.00	-	
634	5 02 03 990	Advocacy and Medical and Dental Health Mission	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	100,000.00	100,000.00	-	
635	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	12,000.00	12,000.00	-	
636	5 02 99 020	Advocacy and Medical and Dental Health Mission	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	80,000.00	80,000.00	-	
637	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Laptop	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	100,000.00	100,000.00	-	
638	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and Delivery of Laptop	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	3,990.00	3,990.00	-	
639	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	50,000.00	50,000.00	-	
640	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delivery of Laptop	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	3,990.00	3,990.00	-	
641	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic cover)Use for IAs officeSupply and Delivery of Laptop	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	4,500.00	4,500.00	-	
642	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery of Laptop	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	15,000.00	15,000.00	-	
643	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply and Delivery of Laptop	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	40,000.00	40,000.00	-	
644	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery of Laptop	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	10,000.00	10,000.00	-	
645	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and Delivery of Laptop	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	20,000.00	20,000.00	-	
646	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Laptop	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Program	5,000.00	5,000.00	-	
647	5 02 12 030	Security	VIII	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	1,704,443.00	1,704,443.00	-	
648	5 02 03 100	Agricultural and Marine Supplies Expenses (OPV Dwarf Seedlings)85Planting and Replanting for OPV Dwarf Seedlings	VIII	Competitive Bidding	1/29/2024	2/20/2024	02/26/2024	03/06/2024	2024 PRLC	PLANTING	14,586,000.00	14,586,000.00	-	
649	5 02 99 040	Transportation and Delivery Expense40Transportation and Handling of Seedlings to DOPsTransportation and Delivery of Seedlings	VIII	Competitive Bidding	06/03/2024	6/24/2024	07/01/2024	07/05/2024	2024 PRLC	PLANTING	2,173,600.00	2,173,600.00	-	
650	5 02 02 010	Meals 350/paxMeals for ParticipantsFood packs for 1,580 farmers @ 350/paxMeals; Snacks and Lunch @ 350/pax	VIII	Small Value Procurement					2024 PRLC	PLANTING	553,000.00	553,000.00	-	
651	1 06 05 030	ICT Equipment (Tablet for Monitoring)Purchase of ICT Equipment (Tablet for Monitoring)1 ICT-Equipment	VIII	Small Value Procurement					2024 PRLC	PLANTING	81,000.00	-	81,000.00	
652	5 02 03 090	Fuel, oil and Lubricants Expenses85/ lItPurchase of Fuel, Oil and LubricantsBased on Actual Needs	VIII	Direct Retail Purchase					2024 PRLC	PLANTING	164,000.00	164,000.00	-	
653	5 02 03-3	Portable Hard DrivePurchase of Portable Hard Drive2 Portable Hard Drive4TB2	VIII	Small Value Procurement					2024 PRLC	PLANTING	20,000.00	20,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
654	5 02 13 060	Repair and Maintenance of VehiclesRepair and Maintenance of VehiclesBased on Actual Needs	VIII	Small Value Procurement					2024 PRLC	PLANTING	250,000.00	250,000.00	-	
655	5 02 13 050	Repair and Maintenance of EquipmentRepair and Maintenance of EquipmentBased on Actual Needs	VIII	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
656	5 02 03 010	Office Supplies ExpensesPurchased of Office SuppliesVarious office Supplies based on actual needs	VIII	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	150,000.00	150,000.00	-	
657	5 02 99	Other MOOEOther MOOEBased on Actual Needs	VIII	Small Value Procurement					2024 PRLC	PLANTING	146,024.00	146,024.00	-	
658	5 02 03 100	Ammonium Sulfate and Potassium Chloride78 bags AS & 103 KCLSupply and Delivery of Various Inorga	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	439,100.00	439,100.00	-	
659	5 02 03 100	Organic Fertilizer358 bags Supply and Delivery of Organic FertilizerSupply and Delivery of 358 Bags Orga	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	232,700.00	232,700.00	-	
660	5 02 03 100	Chemicals Purchased of ChemicalBased on Actual Need	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
661	5 02 03 090	Fuel, oil and Lubricants Expenses for Tractor and Brush Cutter85/litPurchased of Fuel, Oil and LubricantB	VIII	Direct Retail Purchase					2024 PRLC	SEEDFARM	211,250.00	211,250.00	-	
662	5 02 99	Other Maintenance CostOther Maintenance CostBased on actual Needs	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	40,000.00	40,000.00	-	
663	5 02 03 010	Varoius Office SuppliesPurchase of Various Office SuppliesVarious Office Supplies, Based on Actual Nee	VIII	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
664	5 02 03 090	Fuel, oil and LubricantsFuel, oil and LubricantsBased on actual needs	VIII	Direct Retail Purchase					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
665	5 02 13 050	Repair and Maintenance -EquipmentRepair and Maintenance of EquipmentBased on actual needs	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	100,000.00	100,000.00	-	
666	5 02 99	Other MOOEOther MOOEBased on actual needs	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	23,172.00	23,172.00	-	
667	5 02 03 990	Other Supplies and Materials for Farm Shedhouse constructionSupplies and Materials for farm shehouse	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	200,000.00	200,000.00	-	
668	5 02 03 990	Other Supplies and Materials for Water System and water pump shed constructionOther Supplies and Ma	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	150,000.00	150,000.00	-	
669	5 02 03-4	Water Pump for Water SystemSupply and Delivery of Water Pump for Water SystemSupply and Delivery	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
670	5 02 03 100	Agricultural Grade Salt800/bag kilo @Supply, Handling, Transport and Delivery of 9515 Bags of AGSFSu	VIII	Competitive Bidding	1/29/2024	2/26/2024	03/04/2024	03/06/2024	2024 CFP	2024 CFP	7,612,000.00	7,612,000.00	-	
671	5 02 03 100	Laboratory Analysis for Organic Fertilizer from CFBW FacilityLaboratory AnalysisLaboratory Analysis for 2	VIII	Small Value Procurement					2024 CFP	2024 CFP	460,800.00	460,800.00	-	
672	5 02 05 020 01	Telephone Expenses for StaffP300/mo	VIII	Small Value Procurement					2024 CFP	2024 CFP	279,600.00	279,600.00	-	
673	5 02 02 010	Trainings and Seminar Expenses, Training of 2,381 Farmers350/paxMeals for ParticipantsFood packs for	VIII	Small Value Procurement					2024 CFP	2024 CFP	833,350.00	833,350.00	-	
674	5 02 02 010	Trainings and Seminar Expenses, GAD Related for StaffVenue,Meals, Poloshirt and other SuppliesVenue	VIII	Small Value Procurement					2024 CFP	2024 CFP	396,000.00	396,000.00	-	
675	5 02 05 030	Internet Subscription ExpensesInternet Subscription Expensesbased on actual needs	VIII	Small Value Procurement					2024 CFP	2024 CFP	165,000.00	165,000.00	-	
676	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expensesbased on actual needs	VIII	Direct Retail Purchase					2024 CFP	2024 CFP	164,000.00	164,000.00	-	
677	5 02 13 050	Repair and Maintenance -VehiclesRepair and Maintenance -Vehiclesbased on actual needs	VIII	Small Value Procurement					2024 CFP	2024 CFP	250,000.00	250,000.00	-	
678	5 02 13 050 01	Repair and Maintenance-EquipmentRepair and Maintenance-Equipmentbased on actual needs	VIII	Small Value Procurement					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
679	5 02 03 010	Office Supplies ExpensesOffice Supplies Expensesbased on actual needs	VIII	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
680	5 02 99	Other MOOEOther MOOEBased on actual needs	VIII	Small Value Procurement					2024 CFP	2024 CFP	89,530.00	89,530.00	-	
681	1 06 05 030	ICT Equipment (Tablet for Monitoring)Purchased of Tablet fro monitoring of projects1 Tablet 14.6" DYnan	VIII	Small Value Procurement					2024 CFP	2024 CFP	81,000.00	-	81,000.00	
682	5 02 03-3	ICT Equipment (Portable Hard Drive/4TB)Purchased of Portable hard drive2 portable hard drive4 TB Stor	VIII	Small Value Procurement					2024 CFP	2024 CFP	20,000.00	20,000.00	-	
683	1 06 06 010	VehiclePurchased of Vehiclepick up -vehicle	VIII	Competitive Bidding					2023 RA8048	OTHER INCOME	1,350,000.00	-	1,350,000.00	
684	1 06 06 010	VehiclePurchased of Vehiclepick up -vehicle	VIII	Competitive Bidding					2023 RA8048	OTHER INCOME	150,000.00	-	150,000.00	
685	1 06 05 040	SE - Agricultural and Forestry EquipmentFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	104,000.00	-	104,000.00	
686	5 02 13 050 14	Technical and Scientific EquipmentFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	589,990.00	589,990.00	-	
687	5 02 13 040	Repair & maintenance-buildings & other structuresFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	350,000.00	350,000.00	-	
688	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Coconut Hybridization Based of actual needs	VIII	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PF	353,000.00	353,000.00	-	
689	5 02 03 100	Agricultural and Marine Supplies ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	291,208.00	291,208.00	-	
690	5 02 03 990	Other Supplies and Materials ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	470,000.00	470,000.00	-	
691	5 02 05 020 01	Telephone Expenses - Mobile	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	7,200.00	7,200.00	-	
692	5 02 99 040	Transportation and Delivery ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	67,425.00	67,425.00	-	
693	5 02 99	Other MOOEFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	511,565.00	511,565.00	-	
694	5 02 13	Repair and Maintenance (Vehicle)	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	192,475.64	192,475.64	-	
695	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Coconut Hybridization Based of actual needs	VIII	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PF	24,000.00	24,000.00	-	
696	1 06 05 040	Agricultural and Forestry EquipmentFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	363,350.00	-	363,350.00	
697	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply, Handling and Delivery of AS & KCl to DOPsSupply, H	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024	2024 CFIDP	SEEDFARM DEVELO	1,725,464.87	1,725,464.87	-	
698	5 02 99 040	Transportation and Delivery ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	92,235.00	92,235.00	-	
699	5 02 03 990	Other Supplies and Materials ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	4,749,413.43	4,749,413.43	-	
700	5 02 99	Other MOOEFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	59,686.96	59,686.96	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
701	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Coconut Hybridization Based of actual needs	VIII	Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELO	24,000.00	24,000.00	-	
702	5 02 03 100	OPV Seednuts-Agricultural and Marine Supplies ExpensesSupply, Handling and Delivery of AS & KCI to	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024	2024 CFIDP	SEEDFARM DEVELO	6,993,000.00	6,993,000.00	-	
703	5 02 03 090	OPV Seednuts-Fuel, Oil and Lubricants ExpensesFor Coconut Hybridization Based of actual needs	VIII	Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELO	1,248,000.00	1,248,000.00	-	
704	5 02 99	OPV Seednuts-Other MOOEFFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	74,000.00	74,000.00	-	
705	1 06 05 040	Agricultural and Forestry EquipmentFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	41,092.76	-	41,092.76	
706	5 02 03 100	Agricultural and Marine Supplies ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	688,690.00	688,690.00	-	
707	5 02 03 990	Other Supplies and Materials ExpensesSupply, Handling and Delivery of polybags to DOPsSupply, Hand	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024	2024 CFIDP	COMMUNAL NURSER	1,950,297.98	1,950,297.98	-	
708	5 02 03 990	Other Supplies and Materials ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	969,937.55	969,937.55	-	
709	5 02 99 040	Transport and Delivery Expenses (Seednuts)For Coconut Hybridization Based of actual needs	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024	2024 CFIDP	COMMUNAL NURSER	1,899,765.00	1,899,765.00	-	
710	5 02 99	Other MOOEFFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	50,715.89	50,715.89	-	
711	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Coconut Hybridization Based of actual needs	VIII	Direct Retail Purchase					2024 CFIDP	COMMUNAL NURSER	45,000.00	45,000.00	-	
712	5 02 03 100	Agricultural and Marine Supplies ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	852,600.00	852,600.00	-	
713	5 02 99	Other MOOEFFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	50,000.00	50,000.00	-	
714	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Coconut Hybridization Based of actual needs	VIII	Direct Retail Purchase					2024 CFIDP	STRATEGIC PLANTIN	31,843.67	31,843.67	-	
715	5 02 03 100	Agricultural and Marine Supplies ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	PRECISION FARMING	535,800.00	535,800.00	-	
716	5 02 99	Other MOOEFFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	PRECISION FARMING	1,129,800.00	1,129,800.00	-	
717	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Coconut Hybridization Based of actual needs	VIII	Direct Retail Purchase					2024 CFIDP	PRECISION FARMING	40,149.94	40,149.94	-	
718	5 02 02 010	Training Expenses	VIII	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	450,000.00	450,000.00	-	
719	5 02 03-3	SE - ICT EquipmentFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	160,000.00	160,000.00	-	
720	5 02 99	Other MOOEFFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	51,800.00	51,800.00	-	
721	5 02 99	Telephone Expenses - MobileFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	18,000.00	18,000.00	-	
722	5 02 99	Other MOOE	VIII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	67,584.00	67,584.00	-	
723	5 02 99 040	Transport and Delivery Expenses (Seedlings)	VIII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	468,756.00	468,756.00	-	
724	5 02 03 100	Agricultural and Marine Supplies ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	865,200.00	865,200.00	-	
725	5 02 03 100	SEEDFARM MAINTENANCE-Pheromone for Rhino BeetlePurchased of Pheromone for Rhino BeetlePurc	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	13,000.00	13,000.00	-	
726	5 02 03 990	SEEDFARM MAINTENANCE-Other materials and SuppliesMaterials and supplies for pheromone trapsBa	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	7,000.00	7,000.00	-	
727	1 07 01 020	Crossbred Dairy BuffaloP80,000.00/headSupply, handling and delivery of Crossbred Dairy BuffaloSupply	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024	2024 CVDP	2024 CCDP	8,000,000.00	-	8,000,000.00	
728	1 06 04 010	Construction of Dairy Box2Construction of Dairy Box Construction of 2 Dairy Box2	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024	2024 CVDP	2024 CCDP	7,000,000.00	-	7,000,000.00	
729	1 06 05	Milk Processing EquipmentSupply and Delivery of Milk Processing EquipmentSupply and Delivery of Milk	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024	2024 CVDP	2024 CCDP	4,000,000.00	-	4,000,000.00	
730	5 02 03 100	Artificial InseminationArtificial InseminationBased on actual needs	VIII	Agency-to-Agency					2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	
731	5 02 03 990	Start-up supplies and materialsStart-up supplies and materialsBAased on actual needs	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024	2024 CVDP	2024 CCDP	1,400,000.00	1,400,000.00	-	
732	5 02 03 100	Planting Materials (Forages)Planting Materials (Forages)BAased on actual needs	VIII	Agency-to-Agency					2024 CVDP	2024 CCDP	200,000.00	200,000.00	-	
733	5 02 03 040	Biologics and Zoologic SuppliesBiologics and Zoologic SuppliesBAased on actual needs	VIII	Small Value Procurement					2024 CVDP	2024 CCDP	1,000,000.00	1,000,000.00	-	
734	5 02 02 010	Training and Seminars ExpensesMeals , shirt and other supplies and materialsBAased on actual needs	VIII	Small Value Procurement					2024 CVDP	2024 CCDP	1,300,000.00	1,300,000.00	-	
735	5 02 99	Other MOOEOther MOOEBased on actual needs	VIII	Small Value Procurement					2024 CVDP	2024 CCDP	650,000.00	650,000.00	-	
736	5 02 99	Other Maintenance and Operating Expenses	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	2,194,500.00	2,194,500.00	-	
737	5 02 03 010	Hospitalization and Medical Care Assistance Program	IX	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
738	5 02 03 990	Hospitalization and Medical Care Assistance Program	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
739	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
740	5 02 99 020	Hospitalization and Medical Care Assistance Program	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
741	5 02 03 010	Advocacy and Medical and Dental Health Mission	IX	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
742	5 02 03 090	Advocacy and Medical and Dental Health Mission	IX	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
743	5 02 03 990	Advocacy and Medical and Dental Health Mission	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
744	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
745	5 02 99 020	Advocacy and Medical and Dental Health Mission	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
746	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
747	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	

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748	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
749	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
750	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
751	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
752	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
753	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
754	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
755	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
756	5 02 12 030	Security Services	IX	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	2,392,904.00	2,392,904.00	-	
757	5 02 03 100	OPV SEEDNUTS-Procurement of Agricultural Supplies1600Procurement of Agricultural SuppliesSupply, D	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024	2024 CFIDP	SEEDFARM DEVELO	1,280,000.00	1,280,000.00	-	
758	5 02 03 100	OPV SEEDNUTS-Procurement of Agricultural Supplies1120Procurement of Agricultural SuppliesSupply, D	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024	2024 CFIDP	SEEDFARM DEVELO	3,584,000.00	3,584,000.00	-	
759	5 02 03 990	Shovel40	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	28,600.00	28,600.00	-	
760	5 02 03 990	Digging bar40	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	30,000.00	30,000.00	-	
761	5 02 03 990	Nylon rope (3mm)40	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	12,000.00	12,000.00	-	
762	5 02 03 990	Empty drums (200 L)61	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	195,200.00	195,200.00	-	
763	5 02 03 990	Construction pail40	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	30,000.00	30,000.00	-	
764	5 02 03 990	Wheel barrow50	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	200,000.00	200,000.00	-	
765	5 02 03 990	Sprinkler80	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	28,000.00	28,000.00	-	
766	5 02 03 990	Bolo40	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	30,000.00	30,000.00	-	
767	5 02 03 990	Knapsack sprayer7	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	28,000.00	28,000.00	-	
768	5 02 03 990	Grass cutter12	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	240,000.00	240,000.00	-	
769	5 02 03 990	Farm shed6	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	300,000.00	300,000.00	-	
770	5 02 03 990	Measuring tape (30m)6	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	17,500.00	17,500.00	-	
771	5 02 03 990	Barbed Wire250	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	625,000.00	625,000.00	-	
772	5 02 03 990	Post6,100	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	915,000.00	915,000.00	-	
773	5 02 03 990	Garden Hose61	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	213,500.00	213,500.00	-	
774	5 02 03 990	Unails488	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	73,200.00	73,200.00	-	
775	5 02 03 990	Post hole digger61	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	134,200.00	134,200.00	-	
776	5 02 03 100	Procurement of Agricultural SuppliesFertilization of coconut seedlings during field planting and at 6 mos. a	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	105,000.00	105,000.00	-	
777	5 02 03 100	Procurement of Agricultural SuppliesFertilization of coconut seedlings during field planting and at 6 mos. a	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	400,000.00	400,000.00	-	
778	5 02 99 050	Back hoe rentalLand PreparationClearing trees and its stumpsBack hoe rental @ 3,500/hour	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	1,680,000.00	1,680,000.00	-	
779	5 02 03 100	Procurement of Agricultural SuppliesInsecticides/herbicides/pesticides/pipes/hose/cocopeat	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	500,000.00	500,000.00	-	
780	5 02 99 040	Transportation and Delivery ExpenseDelivery of Hybrid seednuts Delivery cost of hybrid seednuts from zr	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	850,000.00	850,000.00	-	
781	5 02 99	Other MOOE	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	125,792.00	125,792.00	-	
782	5 02 03 090	Fuel, Oil, and Lubricants	IX	Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELO	50,000.00	50,000.00	-	
783	5 02 03 990	Procurement of Agricultural SuppliesProcurement of Rubber boots, talcum, powder, pruning shear, coppe	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	550,000.00	550,000.00	-	
784	5 02 03 100	Procurement of Agricultural SuppliesFertilization of Mother PalmsSupply, Delivery and Handling of Inorga	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024	2024 CFIDP	HYBRID SEEDNUT PF	1,630,000.00	1,630,000.00	-	
785	5 02 03-15	Procurement of Semi-Expendable Technical and Scientific EquipmentRefrigerator10	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	100,000.00	100,000.00	-	
786	1 06 05 030	Procurement of ICT EquipmentLaptop Core i54	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	200,000.00	-	200,000.00	
787	5 02 03 990	Procurement of Agricultural SuppliesRope/Sack/Hose/Pipes/Signage/Shovel	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	400,000.00	400,000.00	-	
788	5 02 03 010	Procurement of Office SuppliesBondpaper/ink,etc.	IX	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PF	300,000.00	300,000.00	-	
789	1 06 04 010	Construction of Other StructuresShed39	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024	2024 CFIDP	HYBRID SEEDNUT PF	1,170,000.00	-	1,170,000.00	
790	5 02 05 020 01	Telephone Expenses - MobileMobile load allowance of CDOs,RTS, CHP Focal Person25	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	90,000.00	90,000.00	-	
791	5 02 99	Payment of Soil and Leaf AnalysisOther MOOE-Lab Analysis	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	300,000.00	300,000.00	-	
792	5 02 99	Contingency ExpensesOther MOOE	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	287,841.00	287,841.00	-	
793	5 02 99 040	Transportation and Delivery ExpenseTransportation of OPV and hybrid seednuts delivery to communal n	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024	2024 CFIDP	HYBRID SEEDNUT PF	2,500,000.00	2,500,000.00	-	
794	5 02 99 040	Transportation and Delivery ExpenseOPV and hybrid seednuts delivery from island to highway	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	990,000.00	990,000.00	-	

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795	5 02 13 060	Repairs and Maintenance - Motor VehiclesRepairs of Transportation Equipment	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	500,000.00	500,000.00	-	
796	5 02 03 090	Fuel, Oil, and Lubricants	IX	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT P	550,000.00	550,000.00	-	
797	5 02 03 100	Procurement Agri SuppliesProcurement AS/KCL/Organic fertilizer/insectides/Coco husks,peat/herbicides,	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	750,000.00	750,000.00	-	
798	5 02 03 080	Procurement Laboratory SuppliesProcurement Laboratory Supplies for Pollen processing	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	990,000.00	990,000.00	-	
799	5 02 03 990	Procurement of Other SuppliesSack, Chest box (Styro)	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	200,000.00	200,000.00	-	
800	5 02 03 010	Procurement of Office SuppliesBondpapers, ink, etc.	IX	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT P	400,000.00	400,000.00	-	
801	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery of Pollen to Pollen Facility	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	990,000.00	990,000.00	-	
802	1 06 05 140	Procurement of Technical and Scinetific EquipmentDSLR Camera1	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	100,000.00	-	100,000.00	
803	5 02 03 990	Procurement of Other SuppliesDrone Battery5	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	110,000.00	110,000.00	-	
804	1 06 02 990	Other Land ImprovementsLandscaping	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024	2024 CFIDP	HYBRID SEEDNUT P	2,000,000.00	-	2,000,000.00	
805	5 02 02 010	Training Expenses Training for hybrid crews and PCA personnel	IX	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	705,000.00	705,000.00	-	
806	5 02 05 020 01	Telephone Expenses - MobileMobile Load Allowance of RTS, CDOs, CHP Focal Person	IX	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	18,000.00	18,000.00	-	
807	5 02 99	Other Contingency ExpensesOther MOOE	IX	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	54,764.00	54,764.00	-	
808	5 02 03 100	Procurement of Agricutural SuppliesFertilization of hybrid coconut seedlings during nursery stage at 2 mo	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	650,000.00	650,000.00	-	
809	5 02 03 990	Procurement of Agricutural SuppliesPolybagging of hybrid coconut seedlingsSupply, Delivery and Handlin	IX	Small Value Procurement	04/01/2024	04/21/2024	04/24/2024	04/27/2024	2024 CFIDP	COMMUNAL NURSER	2,400,000.00	2,400,000.00	-	
810	5 02 03 990	Procurement of Agricutural SuppliesShovel40	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	32,000.00	32,000.00	-	
811	5 02 03 990	Procurement of Agricutural SuppliesDigging Bar20	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	15,000.00	15,000.00	-	
812	5 02 03 990	Procurement of Agricutural SuppliesNylon rope (3mm)20	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	8,000.00	8,000.00	-	
813	5 02 03 990	Procurement of Agricutural SuppliesEmpty drum (plastic, 200 L)60	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	192,000.00	192,000.00	-	
814	5 02 03 990	Procurement of Agricutural SuppliesConstruction Pail (contruction pail)120	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	90,000.00	90,000.00	-	
815	5 02 03 990	Procurement of Agricutural SuppliesWheel Barrow30	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	150,000.00	150,000.00	-	
816	5 02 03 990	Procurement of Agricutural SuppliesSprinkler (plastic, heavy duty, 4 liters)80	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	60,000.00	60,000.00	-	
817	5 02 03 990	Procurement of Agricutural SuppliesGrass Cutters (Heavy Duty, 4 stroke, high acceleration rate)10	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	200,000.00	200,000.00	-	
818	5 02 03 990	Procurement of Agricutural SuppliesKnapsack sprayer20	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	80,000.00	80,000.00	-	
819	5 02 03 990	Procurement of Agricutural SuppliesTools for planting of hybrid seedlings/OPV seedlingsSupply, Delivery	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/27/2024	2024 CFIDP	COMMUNAL NURSER	1,500,000.00	1,500,000.00	-	
820	5 02 03 990	Procurement of Agricutural SuppliesRubber boots80	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	48,000.00	48,000.00	-	
821	5 02 13 040	Construction of Other StructuresShed29	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	870,000.00	870,000.00	-	
822	5 02 03 100	Procurement of Agricutural SuppliesChemicals (Pesticide, Herbicide)100	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	150,000.00	150,000.00	-	
823	5 02 03 100	Procurement of Agricutural SuppliesGarden soil (bags)3000	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	300,000.00	300,000.00	-	
824	5 02 03 100	Procurement of Agricutural SuppliesCoco peat/coir (bags)5000	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	750,000.00	750,000.00	-	
825	5 02 03 100	Procurement of Agricutural SuppliesFoliar Fertilizer (L)60	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	120,000.00	120,000.00	-	
826	5 02 99	Other MOOEOther MOOE	IX	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	140,758.00	140,758.00	-	
827	5 02 03 090	Fuel/Oil/LubricantsFuel/Oil/Lubricants	IX	Direct Retail Purchase					2024 CFIDP	COMMUNAL NURSER	250,000.00	250,000.00	-	
828	5 02 03 100	Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of Inorga	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/27/2024	2024 CFIDP	STRATEGIC PLANTIN	2,670,400.00	2,670,400.00	-	
829	5 02 03 100	Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of Organ	IX	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	863,750.00	863,750.00	-	
830	5 02 03 990	Procurement of Agricutural SuppliesNylon rope (3mm), rubber boots100	IX	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	55,000.00	55,000.00	-	
831	5 02 99	Other Contingency ExpensesOther MOOE	IX	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	39,641.00	39,641.00	-	
832	5 02 03 100	Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of Inorga	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/27/2024	2024 CFIDP	PRECISION FARMING	2,012,300.00	2,012,300.00	-	
833	5 02 03 100	Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of Organ	IX	Small Value Procurement					2024 CFIDP	PRECISION FARMING	363,250.00	363,250.00	-	
834	5 02 99	Other MOOE-Laboratory AnalysisSoil & Leaf analysis250	IX	Small Value Procurement					2024 CFIDP	PRECISION FARMING	1,000,000.00	1,000,000.00	-	
835	5 02 05 010	Postage and Courier Services Soil and leaf sample/mails250	IX	Small Value Procurement					2024 CFIDP	PRECISION FARMING	100,000.00	100,000.00	-	
836	5 02 03 100	Oil Palm SeedlingsPhP300.00 per seedlingsPlanting/Replanting of oil palm Supply, Delivery and Handlin	IX	Competitive Bidding	02/05/2024	02/26/2024	02/29/2024	03/01/2024	2024 OIL PALM	2024 OIL PALM	4,140,000.00	4,140,000.00	-	
837	5 02 03 100	Inorganic FertilizerPhP3,208.00 per bagFertilizer support to oil palm plantingSupply, Delivery and Handlin	IX	Competitive Bidding	02/05/2024	02/26/2024	02/29/2024	03/01/2024	2024 OIL PALM	2024 OIL PALM	641,600.00	641,600.00	-	
838	5 02 03 100	Inorganic FertilizerPhP2,110.00 pe bagFertilizer support to oil palm plantingSupply, Delivery and Handlin	IX	Competitive Bidding	02/05/2024	02/26/2024	02/29/2024	03/01/2024	2024 OIL PALM	2024 OIL PALM	673,090.00	673,090.00	-	
839	5 02 03 100	Inorganic FertilizerPhP4,415.00Fertilizer support to oil palm plantingSupply, Delivery and Handling of inorg	IX	Competitive Bidding	02/05/2024	02/26/2024	02/29/2024	03/01/2024	2024 OIL PALM	2024 OIL PALM	644,590.00	644,590.00	-	
840	5 02 02 010	TrainingsPhP300.00 per head (1 meal & 2 snacks)78	IX	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	23,400.00	23,400.00	-	
841	5 02 05 020 01	Communication ExpensesTelephone Expenses - Mobile	IX	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	36,000.00	36,000.00	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
842	5 02 13 060	Repairs and MaintenanceR/M Transportation Equipment	IX	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	100,000.00	100,000.00	-	
843	5 02 03 090	Fuel and LubricantsFuel, Oil, Lubricants	IX	Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	59,600.01	59,600.01	-	
844	1 06 05 030	ICT EquipmentVarious ICT Equipment	IX	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	80,000.00	-	80,000.00	
845	5 02 03 010	Office Supplies ExpenseVarious Office Supplies	IX	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	102,000.00	102,000.00	-	
846	5 02 03-18	Furnitures/FixturesExecutive Chair for AO-V1	IX	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	15,000.00	15,000.00	-	
847	5 02 99	Other MOOE	IX	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	63,706.99	63,706.99	-	
848	5 02 03 100	Agricultural Grade SaltPh650.00 per 50kg. BagFertilization using Agricultural Grade SaltDelivery, Supply	IX	Competitive Bidding	02/05/2024	2/26/2024	2/29/2024	03/01/2024	2024 CFP	2024 CFP	7,720,050.00	7,720,050.00	-	
849	5 02 99 040	Transportation and Delivery ExpensesFreight for Laboratory Analysis,PhP250.00 per sample144	IX	Small Value Procurement					2024 CFP	2024 CFP	72,000.00	72,000.00	-	
850	5 02 99	Other Maintenance and Operating ExpensesLaboratory Analysis,PhP2,300.00 per sample	IX	Small Value Procurement					2024 CFP	2024 CFP	311,200.00	311,200.00	-	
851	1 06 05 030	ICT EquipmentICT Equipment1	IX	Small Value Procurement					2024 CFP	2024 CFP	60,000.00	-	60,000.00	
852	5 02 02 010	Training and Scholarship ExpensesTraining Expenses200	IX	Small Value Procurement					2024 CFP	2024 CFP	60,000.00	60,000.00	-	
853	5 02 05 020 01	Communication ExpensesTelephone Expenses-Mobile,PhP300.00/month/CDO19	IX	Small Value Procurement					2024 CFP	2024 CFP	68,400.00	68,400.00	-	
854	5 02 03 010	Office Supplies ExpensesOffice Supplies Expenses	IX	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
855	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	IX	Direct Retail Purchase					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
856	5 02 99	Other MOOEOther MOOE	IX	Small Value Procurement					2024 CFP	2024 CFP	63,509.40	63,509.40	-	
857	5 02 03 100	Coconut SeedlingsPhP85.00 per seedlingsPlanting/Replanting of Coconut SeedlingsSupply, Delivery and	IX	Competitive Bidding	02/05/2024	02/26/2024	02/29/2024	03/01/2024	2024 PRLC	PLANTING	3,306,160.00	3,306,160.00	-	
858	5 02 99 040	Transport and Handling ExpensesPhP4.00/seedling IC - PhP10.00/seedlingTransport of Seedlings from	IX	Small Value Procurement	04/01/2024	04/10/2024	04/12/2024		2024 PRLC	PLANTING	192,168.00	192,168.00	-	
859	5 02 03 100	Coconut SeednutsPhP40.00 per seednutsProcurement of Coconut planting materials for planting/replanting	IX	Competitive Bidding	02/05/2024	02/26/2024	02/29/2024	03/01/2024	2024 PRLC	PLANTING	6,040,800.00	6,040,800.00	-	
860	5 02 03 100	Agriculture and Marine SuppliesInsecticides, Fertilizers, Nursery Equipment	IX	Small Value Procurement	04/01/2024	04/10/2024	04/12/2024		2024 PRLC	PLANTING	755,100.00	755,100.00	-	
861	1 06 02 990	Other Land ImprovementsFencing and Water System	IX	Small Value Procurement	04/01/2024	04/10/2024	04/12/2024		2024 PRLC	PLANTING	755,100.00	-	755,100.00	
862	5 02 02 010	TrainingsTrainin, PhP250.00 per head400 heads	IX	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
863	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	IX	Direct Retail Purchase					2024 PRLC	PLANTING	200,000.04	200,000.04	-	
864	5 02 05 020 01	Telephone Expenses- MobileCommunication allowance	IX	Small Value Procurement					2024 PRLC	PLANTING	54,000.00	54,000.00	-	
865	5 02 03 010	Office Supplies ExpenseOffice Supplies Expense	IX	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	140,000.04	140,000.04	-	
866	5 02 13 060	R/M Transportation Equipment	IX	Small Value Procurement					2024 PRLC	PLANTING	99,999.96	99,999.96	-	
867	1 06 05 030	ICT EquipmentLaptop/Other ICT Equipment	IX	Small Value Procurement					2024 PRLC	PLANTING	120,000.00	-	120,000.00	
868	5 02 99	Other MOOE	IX	Small Value Procurement					2024 PRLC	PLANTING	212,935.56	212,935.56	-	
869	5 02 03 100	Dairy CarabaosPhP80,000.00 per headProvision of Dairy Carabao for livelihoodSupply, delivery and handling	IX	Competitive Bidding	02/05/2024	02/26/2024	02/29/2024	03/01/2024	2024 CVDP	2024 CCDP	4,000,000.00	4,000,000.00	-	
870	1 06 04 010	Building constructionPhP3,500,000.00Milk processing and storageConstruction of building 1	IX	Competitive Bidding	02/05/2024	02/26/2024	02/29/2024	03/01/2024	2024 CVDP	2024 CCDP	3,500,000.00	-	3,500,000.00	
871	1 06 05 040	Processing EquipmentMilk processingSupply, delivery and handling of various milk processing equipment	IX	Competitive Bidding	02/05/2024	02/26/2024	02/29/2024	03/01/2024	2024 CVDP	2024 CCDP	2,000,000.00	-	2,000,000.00	
872	5 02 03 990	Start-up Supplies and Materilas for production, processingVarious supplies and materials for milk production	IX	Small Value Procurement					2024 CVDP	2024 CCDP	700,000.00	700,000.00	-	
873	5 02 99	Forage areas for animalsForages for large ruminants	IX	Small Value Procurement					2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	
874	5 02 03 070	Drugs & Medicine ExpenseAnimal vaccines, vitamins, medicines, dewormer, others..	IX	Small Value Procurement					2024 CVDP	2024 CCDP	500,000.00	500,000.00	-	
875	5 02 02 010	Training and OrientationFarmers' training on animal care and milk production	IX	Small Value Procurement					2024 CVDP	2024 CCDP	650,000.00	650,000.00	-	
876	5 02 99	Other Maintenance and Operating ServicesOther MOOE	IX	Small Value Procurement					2024 CVDP	2024 CCDP	50,000.00	50,000.00	-	
877	1 06 06 010	Vehicle for mobilizationMobilization for R.A.8048 enforcementSupply, delivery and handling of motor vehicle	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024	2023 RA8048	PERMIT TO CUT	2,000,000.00	-	2,000,000.00	
878	1 06 06 010	Vehicle for mobilizationMobilization for R.A.8048 enforcementSupply, delivery and handling of motor vehicle	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024	2023 RA8048	REPLACEMENT	3,700,000.00	-	3,700,000.00	
879	5 02 99 050	Rent/Lease Expenses	IX	Small Value Procurement					2024 PRLC	SEEDFARM	594,286.00	594,286.00	-	
880	5 02 03 100	Agriculture and Marine Supplies	IX	Small Value Procurement					2024 PRLC	SEEDFARM	50,000.04	50,000.04	-	
881	5 02 99	Other MOOE	IX	Small Value Procurement					2024 PRLC	SEEDFARM	60,000.00	60,000.00	-	
882	5 02 05 020 01	Telephone Expenses- Mobile	IX	Small Value Procurement					2024 PRLC	SEEDFARM	57,600.00	57,600.00	-	
883	5 02 03 090	Fuel, Oil & Lubricants Expense	IX	Direct Retail Purchase					2024 PRLC	SEEDFARM	106,101.96	106,101.96	-	
884	5 02 99	Other Maintenance and Operating Expenses	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	1,463,000.00	1,463,000.00	-	
885	5 02 03 010	Hospitalization and Medical Care Assistance Program	X	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
886	5 02 03 990	Hospitalization and Medical Care Assistance Program	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
887	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
888	5 02 99 020	Hospitalization and Medical Care Assistance Program	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	

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889	5 02 03 010	Advocacy and Medical and Dental Health Mission	X	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
890	5 02 03 090	Advocacy and Medical and Dental Health Mission	X	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
891	5 02 03 990	Advocacy and Medical and Dental Health Mission	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
892	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
893	5 02 99 020	Advocacy and Medical and Dental Health Mission	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
894	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
895	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
896	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
897	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
898	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic e	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
899	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
900	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
901	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
902	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
903	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	X	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
904	5 02 12 030	Security Services	X	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	919,331.00	919,331.00	-	
905	5 02 03 100	Laboratory analysisPhp 1600 per operationProvision of organic fertilizer under the Coconut Fertilization P	X	Small Value Procurement					2024 CFP	2024 CFP	288,000.00	288,000.00	-	
906	5 02 03 100	Procurement Salt bags w/ transpo cost8295Provision of agricultural grade salt fertilizer for increase of pro	X	Competitive Bidding	02/10/2023	10/22/2023	10/29/2023	05/11/2023	2024 CFP	2024 CFP	6,221,250.00	6,221,250.00	-	
907	5 02 03 100	AMMONIUM SULFATE70Provision of Agricultural inputs for increase of production70 bags of ammonium	X	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	171,189.00	171,189.00	-	
908	5 02 03 100	COMPLETE140Provision of Agricultural inputs for increase of production140 bags of Complete fertilizer14	X	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	343,000.00	343,000.00	-	
909	5 02 03 100	MURIATE OF POTASH - REHAB164Provision of Agricultural inputs for Year 2 fertilization support of plan	X	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	483,800.00	483,800.00	-	
910	5 02 03 100	AMMONIUM SULFATE - REHAB246Provision of Agricultural inputs for Year 2 fertilization support of plan	X	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	577,151.00	577,151.00	-	
911	5 02 03 100	Procurement of Oil Palm seedlings9660Provision of Oil Palm planting materials for increase of production	X	Competitive Bidding	02/10/2023	10/22/2023	10/29/2023	05/11/2023	2024 OIL PALM	2024 OIL PALM	2,898,000.00	2,898,000.00	-	
912	5 02 02 010	Training Expenses	X	Small Value Procurement					2024 PRLC	SEEDFARM	18,000.00	18,000.00	-	
913	5 02 02 010	CAPACITY BUILDING	X	Small Value Procurement					2024 PRLC	PLANTING	68,000.00	68,000.00	-	
914	5 02 02 010	Other Professional Services	X	Small Value Procurement					2024 PRLC	PLANTING	400,000.00	400,000.00	-	
915	5 02 03 010	Office Supplies Expense	X	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	119,000.00	119,000.00	-	
916	5 02 03 010	Office Supplies Expense	X	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	31,600.00	31,600.00	-	
917	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	Direct Retail Purchase					2024 PRLC	PLANTING	121,000.00	121,000.00	-	
918	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	Direct Retail Purchase					2024 PRLC	SEEDFARM	58,600.00	58,600.00	-	
919	5 02 03 100	Source out of Agri inputsCost of production Php 25.00 per seedlingProvision of good quality coconut plan	X	Competitive Bidding					2024 PRLC	PLANTING	2,509,650.00	2,509,650.00	-	
920	5 02 03 100	Procurement of Agri inputsPhp 85.00 per seedlingProvision of good quality coconut planting material for i	X	Competitive Bidding	02/10/2023	10/22/2023	10/29/2023	05/11/2023	2024 PRLC	PLANTING	8,301,865.00	8,301,865.00	-	
921	5 02 02 010	Training Expenses	X	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	26,600.00	26,600.00	-	
922	5 02 02 010	Training Expenses	X	Small Value Procurement					2024 CFP	2024 CFP	183,853.13	183,853.13	-	
923	5 02 03 100	Agricultural and Marine Supplies ExpensesChemicalsMaintenance of established seedfarm for the produ	X	Small Value Procurement					2024 PRLC	SEEDFARM	112,500.00	112,500.00	-	
924	5 02 03 100	Agricultural and Marine Supplies ExpensesProvision of agricultural inputs for maintenance of young coco	X	Small Value Procurement					2024 PRLC	SEEDFARM	471,600.00	471,600.00	-	
925	5 02 03 100	Agricultural and Marine Supplies ExpensesProvision of agricultural inputs for maintenance of young coco	X	Small Value Procurement					2024 PRLC	SEEDFARM	826,875.00	826,875.00	-	
926	5 02 03 990	Other Supplies and Materials Expenses	X	Small Value Procurement					2024 PRLC	PLANTING	120,400.00	120,400.00	-	
927	5 02 03 990	Other Supplies and Materials Expenses	X	Small Value Procurement					2024 PRLC	SEEDFARM	5,400.00	5,400.00	-	
928	5 02 05 020 01	Telephone Expenses - Mobile	X	Small Value Procurement					2024 PRLC	PLANTING	58,400.00	58,400.00	-	
929	5 02 05 020 01	Telephone Expenses - Mobile	X	Small Value Procurement					2024 PRLC	SEEDFARM	15,500.00	15,500.00	-	
930	5 02 13 060	Repairs and Maintenance - Transportation Equipment	X	Small Value Procurement					2024 PRLC	PLANTING	144,500.00	144,500.00	-	
931	5 02 13 060	Repairs and Maintenance - Transportation Equipment	X	Small Value Procurement					2024 PRLC	SEEDFARM	38,300.00	38,300.00	-	
932	5 02 99	Other MOOE	X	Small Value Procurement					2024 PRLC	PLANTING	134,477.80	134,477.80	-	
933	5 02 99	Other MOOE	X	Small Value Procurement					2024 PRLC	SEEDFARM	9,174.80	9,174.80	-	
934	5 02 99 040	Transport/hauling of seedlings/seednutsPhp 20.00 per seedling - ZRCHauling/delivery of good quality pla	X	Small Value Procurement					2024 PRLC	PLANTING	2,007,720.00	2,007,720.00	-	
935	5 02 03 010	Office Supplies Expense	X	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	46,500.00	46,500.00	-	



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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
936	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	86,400.00	86,400.00	-	
937	5 02 03 990	Other Supplies and Materials Expenses	X	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	8,000.00	8,000.00	-	
938	5 02 05 020 01	Telephone Expenses - Mobile	X	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	22,800.00	22,800.00	-	
939	5 02 13 060	Repairs and Maintenance - Transportation Equipment	X	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	56,500.00	56,500.00	-	
940	5 02 99	Other MOOE	X	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	13,537.20	13,537.20	-	
941	5 02 03 010	Office Supplies Expense	X	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	56,446.87	56,446.87	-	
942	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	Direct Retail Purchase					2024 CFP	2024 CFP	84,000.00	84,000.00	-	
943	5 02 03 990	Other Supplies and Materials Expenses	X	Small Value Procurement					2024 CFP	2024 CFP	26,200.00	26,200.00	-	
944	5 02 05 020 01	Telephone Expenses - Mobile	X	Small Value Procurement					2024 CFP	2024 CFP	75,100.00	75,100.00	-	
945	5 02 13 050 01	R/M - Office Equipment	X	Small Value Procurement					2024 CFP	2024 CFP	27,104.85	27,104.85	-	
946	5 02 13 060	Repairs and Maintenance - Transportation Equipment	X	Small Value Procurement					2024 CFP	2024 CFP	158,595.15	158,595.15	-	
947	5 02 99	Other MOOE	X	Small Value Procurement					2024 CFP	2024 CFP	244,526.60	244,526.60	-	
948	1 06 06 010	Procurement of 4x4 pick -up motor vehicle double cab	X	Competitive Bidding					2023 RA8048	OTHER INCOME	1,500,000.00	-	1,500,000.00	
949	1 06 06 010	Procurement of 4x4 pick -up motor vehicle double cab	X	Competitive Bidding					2022 RA8048	PERMIT TO CUT	1,371,014.88	-	1,371,014.88	
950	1 06 06 010	Procurement of 4x4 pick -up motor vehicle double cab	X	Competitive Bidding	05/02/2024	05/03/2024	05/04/2024	04/25/2024	2019 RA8048	REPLACEMENT	1,500,000.00	-	1,500,000.00	
951	1 06 05 040	Procurement of Agricultural and Forestry EquipmentTo supply/deliver various farm equipment for establis	X	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	136,000.00	-	136,000.00	
952	5 02 03 100	Procurement of Agricultural and marine SuppliesTo supply/deliver various agricultural and other supplies	X	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	261,480.00	261,480.00	-	
953	5 02 03 100	Other MOOETo supply/deliver various agricultural and other supplies for the implementation of the projec	X	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	102,680.04	102,680.04	-	
954	5 02 03 990	Other Supplies and Materials ExpensesTo supply/deliver other supplies for Seed Farm activitiesVarious c	X	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	992,166.96	992,166.96	-	
955	5 02 99 040	Production of Hybrid Planting Materials - Transportation and Delivery ExpensesTo transport/delivery of hy	X	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	54,000.00	54,000.00	-	
956	5 02 03 100	OPV SEEDNUTS-Procurement of Open Pollinated VarietiesTo supply/deliver of fertilizer for OPV Seedfar	X	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELO	7,974,366.99	7,974,366.99	-	
957	1 06 05 040	Procurement of Agricultural and Forestry EquipmentTo supply/deliver various farm equipment for establis	X	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	93,780.00	-	93,780.00	
958	5 02 03 100	Procurement of Agricultural and marine SuppliesTo supply/deliver various agricultural and other supplies	X	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	5,813,470.98	5,813,470.98	-	
959	5 02 03 990	Other Supplies and Materials ExpensesTo supply/deliver other supplies for Communal Nursery activitiesV	X	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	1,426,866.96	1,426,866.96	-	
960	5 02 99	Other MOOETo supply/deliver various agricultural and other supplies for the implementation of the projec	X	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	115,742.04	115,742.04	-	
961	5 02 03-15	Hybrid Production (Pollen Production Facility) - SE - Technical and Scientific Equipmentto procure techni	X	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	469,990.02	469,990.02	-	
962	1 06 04 010	Construction of Pollen FacilityTo contract Pollen Facility for production of processed pollen108 sq. mtr1	X	Competitive Bidding	05/02/2024	05/03/2024	05/04/2024	04/25/2024	2024 CFIDP	HYBRID SEEDNUT PF	1,116,999.99	-	1,116,999.99	
963	5 02 03 100	Production of Hybrid Planting Materials - Agricultural and Marine Supplies ExpensesTo supply/deliver agr	X	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	557,430.00	557,430.00	-	
964	5 02 03 990	Production of Hybrid Planting Materials - Other Supplies and Materials ExpensesTo supply/deliver other s	X	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	306,152.04	306,152.04	-	
965	5 02 99	Production of Hybrid Planting Materials - R/M - Agricultural and Forestry EquipmentTo supply/deliver agric	X	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	143,817.00	143,817.00	-	
966	5 02 99	No. of Soil & Leaf analysis conductedTo conduct of soil and leaf analysis on On Farm Hybrid Seed Produ	X	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	137,580.00	137,580.00	-	
967	5 02 99	Production of Hybrid Planting Materials - Other MOOETo accredit rented On-Farm mother palm to NSIC3	X	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	404,465.04	404,465.04	-	
968	5 02 99 040	Production of Hybrid Planting Materials - Transportation and Delivery ExpensesTo transport/delivery of hy	X	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	1,825,490.04	1,825,490.04	-	
969	5 02 05 020 01	Production of Hybrid Planting Materials - Telephone Expenses - MobileTo provide communication mobile	X	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	14,400.00	14,400.00	-	
970	5 02 03 100	Procurement of Agricultural and marine SuppliesTo supply/deliver various agricultural and other supplies	X	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	131,160.00	131,160.00	-	
971	5 02 03 100	Procurement of Agricultural and marine SuppliesTo supply/deliver various agricultural and other supplies	X	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	47,475.96	47,475.96	-	
972	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver agricultural inputs for the Hybrids planting12	X	Competitive Bidding	05/02/2024	05/03/2024	05/04/2024	04/25/2024	2024 CFIDP	STRATEGIC PLANTIN	4,296,096.00	4,296,096.00	-	
973	5 02 03 990	Production of Hybrid Planting Materials - Other Supplies and Materials ExpensesTo supply/deliver various	X	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	43,710.00	43,710.00	-	
974	5 02 03 100	Procurement of fertilizerTo supply/deliver agricultural inputs for the fertilization of planted hybrids.3100 hy	X	Small Value Procurement					2024 CFIDP	PRECISION FARMING	527,000.04	527,000.04	-	
975	5 02 99	Payment for Soil and Leaf Analysis	X	Small Value Procurement					2024 CFIDP	PRECISION FARMING	62,000.04	62,000.04	-	
976	5 02 02 010	Training expensesTo conduct training of crew/farm supervisor and PCA staff on hybridization project impl	X	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	705,000.00	705,000.00	-	
977	5 02 99	Other MOOE	X	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	54,764.00	54,764.00	-	
978	5 02 99	Other Maintenance and Operating Expenses	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	1,463,000.00	1,463,000.00	-	
979	5 02 03 010	Hospitalization and Medical Care Assistance Program	XI	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
980	5 02 03 990	Hospitalization and Medical Care Assistance Program	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
981	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
982	5 02 99 020	Hospitalization and Medical Care Assistance Program	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	

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983	5 02 03 010	Advocacy and Medical and Dental Health Mission	XI	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
984	5 02 03 090	Advocacy and Medical and Dental Health Mission	XI	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
985	5 02 03 990	Advocacy and Medical and Dental Health Mission	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
986	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
987	5 02 99 020	Advocacy and Medical and Dental Health Mission	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
988	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
989	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
990	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
991	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
992	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic e	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
993	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
994	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
995	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
996	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
997	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
998	5 02 12 030	Security Services	XI	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	3,009,412.00	3,009,412.00	-	
999	5 02 03 100	Supply, handling and delivery of OPV coconut seedlings85.00/seedlingPlanting/Replanting of Dwarf/Tall v	XI	Competitive Bidding	01/17/2024	02/12/2024	03/04/2024	03/05/2024	2024 PRLC	PLANTING	12,155,000.00	12,155,000.00	-	
1000	5 02 99 040	Transportation and handling of coconut seedlings from DRC to DOP40.00/seedlingPlanting/Replanting of	XI	Competitive Bidding	01/17/2024	02/13/2024	03/04/2024	03/05/2024	2024 PRLC	PLANTING	4,833,400.00	4,833,400.00	-	
1001	5 02 02 010	Farmers TrainingPlanting/Replanting of Dwarf/Tall variety of coconut seedlingsTraining Expenses	XI	Small Value Procurement					2024 PRLC	PLANTING	469,750.00	469,750.00	-	
1002	5 02 03 010	Procurement of Various Office SuppliesPlanting/Replanting of Dwarf/Tall variety of coconut seedlingsOffic	XI	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
1003	5 02 03 090	Monitoring of Projects85Planting/Replanting of Dwarf/Tall variety of coconut seedlingsGasoline , Oil & Lub	XI	Direct Retail Purchase					2024 PRLC	PLANTING	510,000.00	510,000.00	-	
1004	5 02 05 020 01	Mobile celcard procurement1,200Planting/Replanting of Dwarf/Tall variety of coconut seedlingsTelephone	XI	Small Value Procurement					2024 PRLC	PLANTING	28,800.00	28,800.00	-	
1005	5 02 05 020 01	Mobile celcard procurement36,000Planting/Replanting of Dwarf/Tall variety of coconut seedlingsTelephon	XI	Small Value Procurement					2024 PRLC	PLANTING	36,000.00	36,000.00	-	
1006	5 02 03 990	Procurement of Other Supplies & Materials ExpnsePlanting/Replanting of Dwarf/Tall variety of coconut se	XI	Small Value Procurement					2024 PRLC	PLANTING	106,737.00	106,737.00	-	
1007	5 02 13 060	Repair & Maintenance of PCA VehiclePlanting/Replanting of Dwarf/Tall variety of coconut seedlingsR/M -	XI	Small Value Procurement					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
1008	5 02 99	Other Maintenance and Operating ExpensePlanting/Replanting of Dwarf/Tall variety of coconut seedlings	XI	Small Value Procurement					2024 PRLC	PLANTING	1,051,478.00	1,051,478.00	-	
1009	5 02 03 100	Procurement of various agri supplies for the maintenance of seedfarmMaintainance of the seedfarmProcu	XI	Small Value Procurement					2024 PRLC	SEEDFARM	533,991.00	533,991.00	-	
1010	5 02 99	Purchase of various materialsMaintainance of the seedfarm	XI	Small Value Procurement					2024 PRLC	SEEDFARM	52,159.00	52,159.00	-	
1011	5 02 03 100	Agricultural and Marine Supplies Expenses - AGSF; 800/bag; 4 bags/ha (50 kgs/bag)50 kgs/bag; 800.00/	XI	Competitive Bidding	01/16/2024	02/12/2024	03/04/2024	03/05/2024	2024 CFP	2024 CFP	11,684,000.00	11,684,000.00	-	
1012	5 02 99 040	Delivery Cost60.00/bagFertilization of lowyielding coconut treesTransportation of 2590 bagsDelivery cost	XI	Small Value Procurement					2024 CFP	2024 CFP	155,400.00	155,400.00	-	
1013	5 02 99	Analysis of compost produced for NPK contentFertilization of lowyielding coconut treesAnalysis for Total N	XI	Agency-to-Agency					2024 CFP	2024 CFP	201,800.00	201,800.00	-	
1014	5 02 02 010	Farmers TrainingTraining Expenses	XI	Small Value Procurement					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
1015	5 02 03 010	Procurement of Various Office SuppliesOffice Supplies expense	XI	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
1016	5 02 03 990	Procurement of Other Supplies & Materials ExpnseOther Supplies Expense	XI	Small Value Procurement					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
1017	5 02 03 090	Gas & Oil for Monitoring of Projects85Gasoline , Oil & Lubricants @ 85/ltr	XI	Direct Retail Purchase					2024 CFP	2024 CFP	214,432.00	214,432.00	-	
1018	5 02 05 020 01	Telephone expense for Monitoring of Projects2,000Telephone Expenses - Regional Manager ( 2000 X 12	XI	Small Value Procurement					2024 CFP	2024 CFP	24,000.00	24,000.00	-	
1019	5 02 05 020 01	Monitoring of Projects6,600Telephone Expenses - CDO/Regional staff - Regular ( 22 x 300 X 12 mons. )2	XI	Small Value Procurement					2024 CFP	2024 CFP	79,200.00	79,200.00	-	
1020	5 02 05 030	Internet and Zoom Subscription25,000Internet Subscription and Zoom Subscription for Region and Provin	XI	Small Value Procurement					2024 CFP	2024 CFP	120,000.00	120,000.00	-	
1021	5 02 13 060	Repair & Maintenance of PCA VehicleR/M -Land Transportation Equipment1	XI	Small Value Procurement					2024 CFP	2024 CFP	150,000.00	150,000.00	-	
1022	5 02 13 050 01	Repair & Maintenance of Office EquipmentR/M - Office Equipment1	XI	Small Value Procurement					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
1023	5 02 99	Other MOOE - GAD related ActivitiesGAD Activities1	XI	Small Value Procurement					2024 CFP	2024 CFP	1,140,000.00	1,140,000.00	-	
1024	5 02 03 100	Agricultural and Marine Supplies Expenses 330/seedling; 138/ha330.00/seedlingPlanting of F1 hybrid oil	XI	Competitive Bidding	01/17/2024	02/13/2024	03/04/2024	03/05/2024	2024 OIL PALM	2024 OIL PALM	3,096,720.00	3,096,720.00	-	
1025	5 02 03 100	Agricultural and Marine Supplies Expenses; COMplete Fertilizer; 78 bags; 2400/bag2,400.00/bagFertilize	XI	Competitive Bidding	01/16/2024	02/13/2024	03/04/2024	03/05/2024	2024 OIL PALM	2024 OIL PALM	326,400.00	326,400.00	-	
1026	5 02 03 100	Agricultural and Marine Supplies Expenses AS bags; 1500/bag1,500.00/bagFertilizer support to newly pla	XI	Competitive Bidding	01/16/2024	02/13/2024	03/04/2024	03/05/2024	2024 OIL PALM	2024 OIL PALM	102,000.00	102,000.00	-	
1027	5 02 03 100	Agricultural and Marine Supplies Expenses KCI bags; 3000/bag3,000.00/bagFertilizer support to newly pl	XI	Competitive Bidding	01/16/2024	02/13/2024	03/04/2024	03/05/2024	2024 OIL PALM	2024 OIL PALM	234,000.00	234,000.00	-	
1028	5 02 03 100	Agricultural and Marine Supplies Expenses AS bags; 1500/bag1,500.00/bagFertilizer support to newly pla	XI	Competitive Bidding	01/16/2024	02/13/2024	03/04/2024	03/05/2024	2024 OIL PALM	2024 OIL PALM	175,500.00	175,500.00	-	
1029	5 02 05 020 01	Monitoring of Projects300Travelling -1 CCDO - COS ( 1 x 300 x 12 mons.)1	XI	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	18,000.00	18,000.00	-	

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1030	5 02 03 990	Procurement of Other Supplies & Materials Expnse	XI	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	77,812.00	77,812.00	-	
1031	5 02 99	Other Maintenance and Operating Expense	XI	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	400,928.00	400,928.00	-	
1032	5 02 03 100	HYBRID PLANTING MATERIALS-Procurement of Fertilizer & other agri suppliesProduction of hybrid pla	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	557,430.00	557,430.00	-	
1033	5 02 03 990	HYBRID PLANTING MATERIALS-Procurement of Other Supplies & Materials ExpnseProduction of hybrid	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	272,523.00	272,523.00	-	
1034	5 02 05 020 01	HYBRID PLANTING MATERIALS-Telephone Expenses - MobileProduction of hybrid planting materials	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	18,000.00	18,000.00	-	
1035	5 02 99	HYBRID PLANTING MATERIALS-Soil & leaf analysisProduction of hybrid planting materials	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	137,580.00	137,580.00	-	
1036	5 02 99	HYBRID PLANTING MATERIALS-Other MOOEProduction of hybrid planting materials	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	104,525.00	104,525.00	-	
1037	5 02 99	HYBRID PLANTING MATERIALS-NSIC certificationProduction of hybrid planting materials	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	404,465.00	404,465.00	-	
1038	5 02 99 040	HYBRID PLANTING MATERIALS-Transportation and Delivery ExpensesProduction of hybrid planting ma	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	878,808.00	878,808.00	-	
1039	5 02 03 090	HYBRID PLANTING MATERIALS-FuelProduction of hybrid planting materials	XI	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PF	200,000.00	200,000.00	-	
1040	5 02 03 990	POLLEN PRODUCTION-Other Supplies and Materials ExpensesPollen Production	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	256,880.00	256,880.00	-	
1041	1 06 05 140	POLLEN PRODUCTION-Technical and Scientific EquipmentPollen Production	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	450,000.00	-	450,000.00	
1042	5 02 03 100	IPM-Agricultural and Marine Supplies ExpensesIPM - various agri supplies	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	131,160.00	131,160.00	-	
1043	5 02 99	IPM-Other MOOEIPM	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	5,640.00	5,640.00	-	
1044	5 02 03 100	HYBRID TRENCHING-Agricultural and Marine Supplies ExpensesTrenching	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	47,476.00	47,476.00	-	
1045	5 02 03 100	Agricultural and Marine Supplies Expensesprocurement various agri inouts for the etsbalishment of 20 he	XI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	261,008.00	261,008.00	-	
1046	5 02 03 990	Other Supplies and Materials ExpensesProcurement of other supplies needed for the seedfarm establish	XI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	425,667.00	425,667.00	-	
1047	5 02 99 040	Transportation and Delivery ExpensesTransportation of OPV seednuts to be sown and planted in the see	XI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	18,000.00	18,000.00	-	
1048	5 02 99	Other MOOE	XI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	59,809.00	59,809.00	-	
1049	5 02 03 100	OPV SEEDLINGS-Procurement of fertilizerProcurement of fertilizer as basal to OPV coconut seedlings p	XI	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELO	3,892,214.00	3,892,214.00	-	
1050	5 02 03 100	Procurement of various agri supplies Procurement of various agri supplies for the communal nursery	XI	Competitive Bidding					2024 CFIDP	COMMUNAL NURSER	2,300,000.00	2,300,000.00	-	
1051	5 02 99 040	Trucking ServicesProcurement of trucking services to transport the hybrid seednuts fromPCA Centers	XI	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	920,213.00	920,213.00	-	
1052	5 02 99	Other MOOE	XI	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	47,000.00	47,000.00	-	
1053	5 02 03 990	Other Supplies and Materials Expenses	XI	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	450,000.00	450,000.00	-	
1054	5 02 03 100	Procurement of fertilizerProcurement of fertilizer as basal to hybrid seedlings planted	XI	Competitive Bidding					2024 CFIDP	STRATEGIC PLANTIN	1,745,289.00	1,745,289.00	-	
1055	5 02 99	Other MOOE	XI	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	17,836.00	17,836.00	-	
1056	5 02 03 100	Inorganic fertilizerProcure fertilizer as nutrient support to hybrid seedlings planted for the last 3 years	XI	Small Value Procurement					2024 CFIDP	PRECISION FARMING	708,450.00	708,450.00	-	
1057	5 02 99	Soil and leaf analysisCollection of leaf and soil sample for analysis to have basis in fertilizer recommenda	XI	Small Value Procurement					2024 CFIDP	PRECISION FARMING	46,040.00	46,040.00	-	
1058	5 02 02 010	Training ExpensesTraining of 39 CHP crew/personnel working in tehe hybrid seednut production	XI	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	585,000.00	585,000.00	-	
1059	5 02 05 020 01	Telephone Expenses - Mobile	XI	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRII	10,800.00	10,800.00	-	
1060	5 02 99	Other MOOE	XI	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRII	30,640.00	30,640.00	-	
1061	1 06 05	Set of equipment for the processing of cooking oil, coconut husk and shellSupply, delivery, commissioning	XI	Competitive Bidding					DAR PCA JOINT PR	MULTI-LINE COCONU	10,900,000.00	-	10,900,000.00	
1062	1 06	Building and other equipmentConstruction of procesing building	XI	Competitive Bidding					DAR PCA JOINT PR	MULTI-LINE COCONU	7,800,000.00	-	7,800,000.00	
1063	1 06 07 010	Vaious furnitures and fixturesSupply and delivery of vrious furniture and fixture for the project	XI	Small Value Procurement					DAR PCA JOINT PR	MULTI-LINE COCONU	50,000.00	-	50,000.00	
1064	1 06 05 030	ICT equipmentSupply and delivery of ICT for the project	XI	Small Value Procurement					DAR PCA JOINT PR	MULTI-LINE COCONU	200,000.00	-	200,000.00	
1065	1 06 06 010	4x4 Manual Pick up vehicleSupply and delivery of pick-up vehicle	XI	Competitive Bidding					DAR PCA JOINT PR	MULTI-LINE COCONU	1,500,000.00	-	1,500,000.00	
1066	1 06 06 010	Forward Hauling truckSupply and delivery	XI	Competitive Bidding					DAR PCA JOINT PR	MULTI-LINE COCONU	5,000,000.00	-	5,000,000.00	
1067	5 02 02 010	Training for the project implementation	XI	Small Value Procurement					DAR PCA JOINT PR	MULTI-LINE COCONU	1,033,427.60	1,033,427.60	-	
1068	5 02 03 090	Gas & Oil for Monitoring of Projects	XI	Direct Retail Purchase					DAR PCA JOINT PR	MULTI-LINE COCONU	213,028.50	213,028.50	-	
1069	5 02 03 990	Other Supplies and Materials	XI	Small Value Procurement					DAR PCA JOINT PR	MULTI-LINE COCONU	294,329.60	294,329.60	-	
1070	5 02 99	Monitoring of Projects	XI	Small Value Procurement					DAR PCA JOINT PR	MULTI-LINE COCONU	1,182,245.88	1,182,245.88	-	
1071	5 02 99	Other MOOE	XI	Small Value Procurement					2023 RA8048	CO SHARE	15,000.00	15,000.00	-	
1072	5 02 99	Other Maintenance and Operating Expenses	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	1,463,000.00	1,463,000.00	-	
1073	5 02 03 010	Hospitalization and Medical Care Assistance Program	XII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
1074	5 02 03 990	Hospitalization and Medical Care Assistance Program	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1075	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
1076	5 02 99 020	Hospitalization and Medical Care Assistance Program	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1077	5 02 03 010	Advocacy and Medical and Dental Health Mission	XII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
1078	5 02 03 090	Advocacy and Medical and Dental Health Mission	XII	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
1079	5 02 03 990	Advocacy and Medical and Dental Health Mission	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1080	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
1081	5 02 99 020	Advocacy and Medical and Dental Health Mission	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
1082	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1083	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
1084	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
1085	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
1086	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic e	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
1087	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
1088	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
1089	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
1090	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
1091	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
1092	5 02 12 030	Security Services	XII	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	7,518,273.00	7,518,273.00	-	
1093	5 02 03 100	Supply, transport, handling and delivery of good quality OPV (Dwarf/Tall) coconut seedlings-1,645 has.23	XII	Competitive Bidding	01/30/2024	02/20/2024	03/21/2024	04/01/2024	2024 PRLC	PLANTING	19,994,975.00	19,994,975.00	-	
1094	5 02 02 010	Training ExpensesTraining with meals and snacksTraining9	XII	Small Value Procurement					2024 PRLC	PLANTING	800,000.00	800,000.00	-	
1095	5 02 03 090	Fuel, Oil and Lubricants Expenses25,000 per month (3 RP)25,000 per month (3 RP)3	XII	Direct Retail Purchase					2024 PRLC	PLANTING	300,000.00	300,000.00	-	
1096	1 06 07 010	Fixture - Venetian Blinds (1,645 sq.ft.)for PCA-LED HUB - PCA Regional Office XIIVenetian Blinds	XII	Small Value Procurement					2024 PRLC	PLANTING	500,000.00	-	500,000.00	
1097	5 02 13 060	R/M - Transportation Equipment	XII	Small Value Procurement					2024 PRLC	PLANTING	211,035.60	211,035.60	-	
1098	5 02 99	Other MOOE	XII	Small Value Procurement					2024 PRLC	PLANTING	49,000.00	49,000.00	-	
1099	1 06 05 020	Office Equipment - 6 Aircon (2.0 hp Split Type - Wall Mounted Inverter6 aircon @ 68,500 w/ installationfo	XII	Small Value Procurement					2024 PRLC	PLANTING	411,000.00	-	411,000.00	
1100	5 02 03 100	Various fertilizers for the maintenance of 18 has seedfarm - 2,524 seedlingsTo fertilize the 2,574 coconut	XII	Small Value Procurement					2024 PRLC	SEEDFARM	424,500.00	424,500.00	-	
1101	5 02 03 990	Other Supplies and Materials ExpensesVarious Supplies and Materials	XII	Small Value Procurement					2024 PRLC	SEEDFARM	212,516.00	212,516.00	-	
1102	5 02 03 010	Office Supplies ExpensesVarious office supplies	XII	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	58,428.00	58,428.00	-	
1103	5 02 13 060	R/M Transportation Equipmentrepair and maintenance	XII	Small Value Procurement					2024 PRLC	SEEDFARM	254,415.00	254,415.00	-	
1104	5 02 03 100	Agricultural Grade Salt FertilizersFertilization of low yielding coconut palms to increase coconut productio	XII	Competitive Bidding	02/22/2024	03/13/2024	04/15/2024	04/25/2024	2024 CFP	2024 CFP	8,108,800.00	8,108,800.00	-	
1105	5 02 03 010	Office Supplies Expenses4province office supplies allocation	XII	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	135,936.40	135,936.40	-	
1106	5 02 03 090	Fuel, Oil and Lubricants Expenses4rp - 100ltrs @ 75per liter	XII	Direct Retail Purchase					2024 CFP	2024 CFP	360,000.00	360,000.00	-	
1107	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply, Transport and Delivery of SeedlingsDelivery of good c	XII	Competitive Bidding	01/30/2024	02/20/2024	03/21/2024	04/01/2024	2024 OIL PALM	2024 OIL PALM	9,998,100.00	9,998,100.00	-	
1108	5 02 03 100	Agricultural and Marine Supplies ExpensesBasal fert. Complete & AS621	XII	Competitive Bidding	01/30/2024	02/21/2024	03/21/2024	04/01/2024	2024 OIL PALM	2024 OIL PALM	1,304,100.00	1,304,100.00	-	
1109	5 02 02 010	Training Expenses50,000 per quarter	XII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	200,000.00	200,000.00	-	
1110	5 02 05 020 01	Telephone Expenses - Mobile34staff @ 1,50034	XII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	204,000.00	204,000.00	-	
1111	5 02 03 090	Fuel, Oil and Lubricants Expenses25,000 per month(3 RP)3	XII	Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	300,000.00	300,000.00	-	
1112	5 02 99	Other MOOEOther MOOE	XII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	30,658.20	30,658.20	-	
1113	5 02 05 010	Postage and Courier Services@4,000 per month	XII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	48,000.00	48,000.00	-	
1114	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply, Transport and Delivery of Various Fertilizers for Fertiliz	XII	Competitive Bidding	01/30/2024	02/20/2024	03/21/2024	04/01/2024	2024 OIL PALM	2024 OIL PALM	2,614,500.00	2,614,500.00	-	
1115	5 02 03 100	Various Fertilizers3,226 bags AS @ P1,500.00/bag; 4,302 bags KCI @ P3000/bag & 4,302 kgs. Mykova	XII	Competitive Bidding					2024 CFIDP	PRECISION FARMING	19,250,700.00	19,250,700.00	-	
1116	5 02 05 020 01	Telephone Expenses - Mobile50 staff @ P300.00/month	XII	Small Value Procurement					2024 CFIDP	PRECISION FARMING	180,000.00	180,000.00	-	
1117	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2024 CFIDP	PRECISION FARMING	250,000.00	250,000.00	-	
1118	5 02 05 010	Postage and Courier Services	XII	Small Value Procurement					2024 CFIDP	PRECISION FARMING	50,760.00	50,760.00	-	
1119	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals; Soil and Leaf Analysis	XII	Small Value Procurement					2024 CFIDP	PRECISION FARMING	300,000.00	300,000.00	-	
1120	5 02 99	Other MOOE	XII	Small Value Procurement					2024 CFIDP	PRECISION FARMING	400,000.00	400,000.00	-	
1121	5 02 02 010	Training Expenses175 CHP Crew to be trained @ P15,000.00/pax175	XII	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	2,625,000.00	2,625,000.00	-	
1122	5 02 05 020 01	Telephone Expenses - Mobile6 Staff @ P300.00/month	XII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	21,600.00	21,600.00	-	
1123	5 02 99	Other MOOE	XII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	61,606.00	61,606.00	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1124	5 02 03 100	Agricultural and Marine Supplies Expenses381 bags AS @ P1,500.00/bag; 508 bags KCI @ P3000/bag	XII	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	2,273,300.00	2,273,300.00	-	
1125	5 02 03 010	Office Supplies ExpensesVarious office supplies Various office supplies	XII	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PR	1,000,447.00	1,000,447.00	-	
1126	5 02 03 990	Other Supplies and MaterialsPhotocopier @ 49,950.00/unitFor printing & reproduction of documents/form	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	99,900.00	99,900.00	-	
1127	5 02 05 020 01	Telephone Expenses - Mobile14 staff @ P300.00/month14	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	50,400.00	50,400.00	-	
1128	5 02 99	Other MOOEsoil and Leaf Analysis	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	533,161.00	533,161.00	-	
1129	5 02 99	Other MOOEContingency (1%)	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	399,414.00	399,414.00	-	
1130	5 02 99	Other MOOECertification-Mother Palm (NSIC)	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	1,567,408.00	1,567,408.00	-	
1131	5 02 99 040	Transportation and Delivery ExpensesTransport and Delivery of seednuts (within the Province)	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	3,464,360.00	3,464,360.00	-	
1132	5 02 03 100	Agricultural and Marine Supplies Expenses55 bags AS @ P1,500.00/bag; 73 bags KCI @ P3000/bag &	XII	Agency-to-Agency					2024 CFIDP	HYBRID SEEDNUT PR	327,050.00	327,050.00	-	
1133	5 02 02 010	Training Expenses	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	160,000.00	160,000.00	-	
1134	5 02 03 100	Agricultural Supplies Expenses - IPM	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	508,280.00	508,280.00	-	
1135	5 02 99	Other MOOE - IPM	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	21,856.00	21,856.00	-	
1136	5 02 03 100	Agricultural and Marine Supplies Expenses -Trenching	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	183,981.00	183,981.00	-	
1137	5 02 03 100	SEEDFARM ESTABLISHMENT-Agricultural and Marine Supplies ExpensesVarious farm tools, supplies a	XII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	251,106.96	251,106.96	-	
1138	5 02 03 090	SEEDFARM ESTABLISHMENT-Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELO	124,260.24	124,260.24	-	
1139	5 02 03 990	SEEDFARM ESTABLISHMENT-Other Supplies	XII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	383,100.12	383,100.12	-	
1140	5 02 99	SEEDFARM ESTABLISHMENT-Other MOOE	XII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	59,255.56	59,255.56	-	
1141	5 02 03 100	OPV SEEDNUTS-Agricultural and Marine Supplies ExpensesVarious fertilizers, farm tools, supplies and r	XII	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELO	4,180,749.00	4,180,749.00	-	
1142	1 06 05 040	Agri & Forestry Equipment	XII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	194,801.00	-	194,801.00	
1143	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Competitive Bidding					2024 CFIDP	COMMUNAL NURSER	12,075,737.00	12,075,737.00	-	
1144	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	2,963,887.10	2,963,887.10	-	
1145	5 02 99	Other MOOE	XII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	240,419.34	240,419.34	-	
1146	5 02 03 100	Agricultural and Marine Supplies ExpensesVarious fertilizers	XII	Competitive Bidding					2024 CFIDP	STRATEGIC PLANTIN	7,562,963.71	7,562,963.71	-	
1147	5 02 99	Other MOOE	XII	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	76,912.34	76,912.34	-	
1148	5 02 03 990	Other Supplies and Materials8 units wall mounted aircon for function hall8 units wall mounted aircon for fu	NCSPC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	450,000.00	450,000.00	-	
1149	5 02 03 100	Agricultural and Marine Supplies Expensesagri inputs (AmmonoSul-557 Bags, mykovam-743 kg, Urea-435 k	NCSPC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	3,800,000.00	3,800,000.00	-	
1150	5 02 03 990 08	Technical and Scientific Analytical ExpensesLaboratory supplies (Talcum Powder, various materials for p	NCSPC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	180,000.00	180,000.00	-	
1151	5 02 05 020 01	Telephone Expenses - MobileDC I (1)@ 500/month, Supervisor (4) @ 300/monthDC I (1)@ 500/month, S	NCSPC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	20,400.00	20,400.00	-	
1152	5 02 03 090	Fuel, Oil and Lubricants Expenses4tractor, 1rp pick up, 4 motorcycle, 1rp motorcycle, 1 powerspray, 2 ge	NCSPC	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PR	2,000,000.00	2,000,000.00	-	
1153	1 06 05 030	ICT Equipment1 unit high end DSLR camera w/ stabilizer, 146-inch smart tv, CCTV w/ computer set, spee	NCSPC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	500,000.00	-	500,000.00	
1154	1 06 02 990	Land ImprovementsPhase 2-Plantation Access Road 1KmPhase 2-Plantation Access Road 1Km	NCSPC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	14,200,000.00	-	14,200,000.00	
1155	5 02 03 010	Office Supplies Expensesoffice supplies 1st and 2nd semoffice supplies 1st and 2nd sem	NCSPC	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PR	180,000.00	180,000.00	-	
1156	5 02 99	Other MOOEvarious supplies and materialsvarious supplies and materials	NCSPC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	300,000.00	300,000.00	-	
1157	5 02 13 041	R/M other property, plant and equipmentrepair and maintenance (motorpool extension-garage, motorpool	NCSPC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	481,587.00	481,587.00	-	
1158	1 06 02 990	Land ImprovementsPhase 1- 1km concrete fencing at plantation boundariesPhase 1- 1km concrete fenci	NCSPC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	12,000,000.00	-	12,000,000.00	
1159	5 02 13 060	R/M Transportation Equipmentrepair and maintenancerepair and maintenance	NCSPC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	100,000.00	100,000.00	-	
1160	5 02 99	Other MOOEvarious suppliesvarious supplies	NCSPC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	100,000.00	100,000.00	-	
1161	5 02 03 100	Agricultural and Marine Supplies Expensesagri inputs (Ammonium-12 Bags, Potassium chloride-15 Bags)	NCSPC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	76,427.18	76,427.18	-	
1162	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	NCSPC	Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELO	50,000.00	50,000.00	-	
1163	5 02 05 020 01	Telephone Expenses - MobileSupervisor (1) @ 300/monthSupervisor (1) @ 300/month	NCSPC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	3,600.00	3,600.00	-	
1164	5 02 99	Other Maintenance and Operating Expenses	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pr	1,463,000.00	1,463,000.00	-	
1165	5 02 03 010	Hospitalization and Medical Care Assistance Program	XIII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pr	46,204.33	46,204.33	-	
1166	5 02 03 990	Hospitalization and Medical Care Assistance Program	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pr	100,000.00	100,000.00	-	
1167	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pr	12,000.00	12,000.00	-	
1168	5 02 99 020	Hospitalization and Medical Care Assistance Program	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pr	20,000.00	20,000.00	-	
1169	5 02 03 010	Advocacy and Medical and Dental Health Mission	XIII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pr	23,102.17	23,102.17	-	
1170	5 02 03 090	Advocacy and Medical and Dental Health Mission	XIII	Direct Retail Purchase					2024 CFIDP	Health and Medical Pr	25,000.00	25,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1171	5 02 03 990	Advocacy and Medical and Dental Health Mission	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1172	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
1173	5 02 99 020	Advocacy and Medical and Dental Health Mission	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
1174	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1175	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
1176	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
1177	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
1178	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
1179	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
1180	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
1181	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
1182	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and C	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
1183	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
1184	5 02 12 030	Security Services	XIII	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	795,547.00	795,547.00	-	
1185	5 02 03 100	Procurement and Distribution of Coconut SeedlingsPhp 85.00/seedlingsSupply, Handling and Delivery of	XIII	Competitive Bidding	PCA CO-B				2024 PRLC	PLANTING	27,956,500.00	27,956,500.00	-	
1186	5 02 02 010	Farmer's training and GAD related trainings/ clusterPhp 800.00/ paxCatering servicesIncludes meals, sna	XIII	Small Value Procurement	03/05/2024	03/25/2024	04/02/2024	04/17/2024	2024 PRLC	PLANTING	960,000.00	960,000.00	-	
1187	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthProject Monitoring12 monthsMobile load allowance for C	XIII	Small Value Procurement					2024 PRLC	PLANTING	28,800.00	28,800.00	-	
1188	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthProject Monitoring12 monthsMobile load allowance for A	XIII	Small Value Procurement					2024 PRLC	PLANTING	68,400.00	68,400.00	-	
1189	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthAdmin Support12 monthsMobile load allowance for Admi	XIII	Small Value Procurement					2024 PRLC	PLANTING	28,800.00	28,800.00	-	
1190	5 02 05 020 01	Telephone Expenses- MobilePhp 500.00/ monthProject Monitoring12 monthsMobile load allowance for D	XIII	Small Value Procurement					2024 PRLC	PLANTING	18,000.00	18,000.00	-	
1191	5 02 05 020 01	Telephone Expenses- MobilePhp 2,000.00/ monthProject Monitoring12 monthsMobile load allowance for	XIII	Small Value Procurement					2024 PRLC	PLANTING	24,000.00	24,000.00	-	
1192	5 02 13 050 01	Repairs and MaintenanceAdmin SupportR/M of Office Equipments	XIII	Small Value Procurement					2024 PRLC	PLANTING	15,000.00	15,000.00	-	
1193	5 02 99	Other MOOEAdmin SupportOther MOOE	XIII	Small Value Procurement					2024 PRLC	PLANTING	41,948.00	41,948.00	-	
1194	5 02 99	Other MOOEMeetings & Conferences	XIII	Small Value Procurement					2024 PRLC	SEEDFARM	18,000.00	18,000.00	-	
1195	5 02 03 100	Agricultural and Marine SuppliesSupply and delivery of fertilizers and other agri inputs for coconut seedfa	XIII	Small Value Procurement					2024 PRLC	SEEDFARM	120,000.00	120,000.00	-	
1196	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of fencing materialsFencing Materials	XIII	Small Value Procurement					2024 PRLC	SEEDFARM	70,000.00	70,000.00	-	
1197	5 02 99	Other MOOEProject MonitoringMeetings & Conferences	XIII	Small Value Procurement					2024 PRLC	SEEDFARM	52,063.00	52,063.00	-	
1198	5 02 99	Other MOOEContingency fund for disasterContingencyDRRM	XIII	Small Value Procurement					2024 PRLC	SEEDFARM	143,600.00	143,600.00	-	
1199	1 06 05 040	Agricultural and Forestry EquipmentPhp 238,000.00/ unitSupply and delivery of walk type tilling machineS	XIII	Small Value Procurement					2024 PRLC	SEEDFARM	238,000.00	-	238,000.00	
1200	5 02 03 090	Fuel, Oil and LubricantSupply of fuelSupply of fuel for seedfarm maintenanceFuel for grass cutter and tile	XIII	Direct Retail Purchase					2024 PRLC	SEEDFARM	20,000.00	20,000.00	-	
1201	5 02 03 100	Agricultural and Marine SuppliesPhp 800.00/ 50kg bagSupply , handling and Delivery of Agricultural Grad	XIII	Competitive Bidding	01/29/2024	02/19/2024	04/02/2024	04/17/2024	2024 CFP	2024 CFP	6,809,600.00	6,809,600.00	-	
1202	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthProject Monitoring12 monthsMobile load allowance for C	XIII	Small Value Procurement					2024 CFP	2024 CFP	14,400.00	14,400.00	-	
1203	5 02 99	Laboratory FeePhp 600.00/ batch; 4 batch/month/ siteLaboratory analysisLaboratory analysis of compost	XIII	Small Value Procurement					2024 CFP	2024 CFP	144,000.00	144,000.00	-	
1204	5 02 99 040	Transportation and DeliveryPhp 60.00/ bagDelivery of compost to DOPDelivery of 259 bags of compost p	XIII	Small Value Procurement					2024 CFP	2024 CFP	77,700.00	77,700.00	-	
1205	5 02 13 050	R/M- Machinery and EquipmentsSupply and delivery of materials for maintenance of machines and equipm	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PE	600,000.00	600,000.00	-	
1206	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 320.00/ seedlingsSupply, handling and delivery of oil palr	XIII	Competitive Bidding	01/29/2024	02/19/2024	04/02/2024	04/17/2024	2024 OIL PALM	2024 OIL PALM	10,377,600.00	10,377,600.00	-	
1207	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 1,030.00/ bag (AS) and Php 2,715.00/ bag CompleteSup	XIII	Competitive Bidding	02/19/2024	03/12/2024	04/17/2024	04/24/2024	2024 OIL PALM	2024 OIL PALM	1,518,100.00	1,518,100.00	-	
1208	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 2,570.00/ bag MOPSupply, handling and delivery of MOP	XIII	Competitive Bidding	02/19/2024	03/12/2024	04/17/2024	04/24/2024	2024 OIL PALM	2024 OIL PALM	1,269,580.00	1,269,580.00	-	
1209	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 1,030.00/ bag ASSupply, handling and delivery of AS fert	XIII	Competitive Bidding	02/19/2024	03/12/2024	04/17/2024	04/24/2024	2024 OIL PALM	2024 OIL PALM	763,230.00	763,230.00	-	
1210	5 02 03 090	Fuel, Oil and LubricantsSupply of fuel to RPVsSupply of fuel to RPVs3 pick-up	XIII	Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	860,000.00	860,000.00	-	
1211	5 02 13 060	Repairs and MaintenanceMaintenance of RPVsMaintenance of RPVs including labor and spareparts repl	XIII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	380,000.00	380,000.00	-	
1212	5 02 02 010	Framers TrainingPhp 800.00/ paxCatering Services and purchase of materials30 pax/ trainingMeals, sna	XIII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	336,000.00	336,000.00	-	
1213	5 02 99	Laboratory Analysis FeePhp 3,000.00/ month12 monthsMonthly aflatoxin laboratory analysis fee	XIII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	36,000.00	36,000.00	-	
1214	5 02 99	Major events and ConferencesSupplies for GAD related activitiesMaterials and othersGAD related activiti	XIII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	60,000.00	60,000.00	-	
1215	5 02 99	Major events and ConferencesSupplies for GAD related activitiesMeals and materialsGAD related activiti	XIII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	200,000.00	200,000.00	-	
1216	5 02 99	Other MOOEReplenishment of petty cash	XIII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	54,500.00	54,500.00	-	
1217	5 02 99	Other MOOEAdmin SupportOther MOOE	XIII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	145,300.00	145,300.00	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
1218	5 02 03-4	SE - Agricultural and Forestry EquipmentSupply and delivery of small value farm toolsSupply and delivery	XIII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	18,874.00	18,874.00	-	
1219	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of small value farm toolsSupply and delivery	XIII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	287,165.00	287,165.00	-	
1220	5 02 99 040	Transportation and DeliveryPhp 18.00/ seednutHauling of seednuts from ZRC to CaragaHauling of seedn	XIII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	1,052,064.00	1,052,064.00	-	
1221	5 02 03 100	Agricultural and Marine SuppliesSupply and delivery of agricultural suppliesSupply and delivery of agricul	XIII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	117,929.00	117,929.00	-	
1222	5 02 99	Other MOOE	XIII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	23,294.00	23,294.00	-	
1223	5 02 03 100	ON FARM- Agricultural and Marine supplies	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	189,550.00	189,550.00	-	
1224	5 02 03 990	ON FARM- Other Supplies and Materials Expenses	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	98,246.00	98,246.00	-	
1225	5 02 05 020 01	ON FARM- Telephone Expenses- MobilePhp 300.00/ monthProject Monitoring12 monthsMobile load allow	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	7,200.00	7,200.00	-	
1226	5 02 99	ON FARM- Soil and leaf analysisLaboratory Fee	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	46,783.00	46,783.00	-	
1227	5 02 99	ON FARM- Certification of Mother PalmCertification of mother palm from National Industry Seed Council	XIII	Agency-to-Agency					2024 CFIDP	HYBRID SEEDNUT PF	137,535.00	137,535.00	-	
1228	5 02 99	ON FARM- Other MOOEContingency	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	4,648.00	4,648.00	-	
1229	5 02 99 040	ON FARM- Transportation and Delivery ExpensesPhp 10.00/ seednutHauling, transport and delivery of s	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	528,730.00	528,730.00	-	
1230	1 06 05 140	POLLEN- Technical and Scientific Equipments	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	469,990.00	-	469,990.00	
1231	1 06 04 010	POLLEN- BuildingConstruction of Pollen facilitySupply and delivery of materials and labor for the pollen f	XIII	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PF	1,117,000.00	-	1,117,000.00	
1232	5 02 03 100	IPM- Agricultural and Marine Supplies	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	44,600.00	44,600.00	-	
1233	5 02 99	IPM- Other MOOE	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	1,918.00	1,918.00	-	
1234	5 02 03 100	SOIL MOISTURE CONSERVATION- Agricultural and Marine Supplies	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	16,144.00	16,144.00	-	
1235	1 06 05 040	Agricultural and Forestry Equipment	XIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	476,000.00	-	476,000.00	
1236	5 02 03 100	Agricultral and Marine Supplies Expenses	XIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	995,448.00	995,448.00	-	
1237	5 02 03 990	Other Supplies and Materials Expenses	XIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	3,402,168.00	3,402,168.00	-	
1238	5 02 99 040	Transportation and Delivery	XIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	162,000.00	162,000.00	-	
1239	5 02 99	Other MOOE	XIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	262,443.37	262,443.37	-	
1240	5 02 03 100	OPV- Agrcultural and Marine Supplies	XIII	Competitive Bidding	t to MOA ap				2024 CFIDP	SEEDFARM DEVELO	17,424,753.00	17,424,753.00	-	
1241	5 02 03 100	Agricultural and Marine Supplies	XIII	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	863,055.00	863,055.00	-	
1242	5 02 99	Other MOOE	XIII	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	8,795.00	8,795.00	-	
1243	5 02 03 100	Agricultural and Marine Supplies	XIII	Competitive Bidding	05/06/2024	06/11/2024	06/18/2024	06/25/2024	2024 CFIDP	PRECISION FARMING	1,167,050.00	1,167,050.00	-	
1244	5 02 99	Other MOOEsoil and leaf analysis fee	XIII	Small Value Procurement					2024 CFIDP	PRECISION FARMING	137,300.00	137,300.00	-	
1245	5 02 02 010	Training ExpensesTraining expenses of hybridization crew and PCA StaffIncludes registration, travelling a	XIII	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	300,000.00	300,000.00	-	
1246	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthProject monitoring12 monthsLoad allowance of CHP Sta	XIII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	28,800.00	28,800.00	-	
1247	5 02 99	Other MOOE	XIII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	64,847.00	64,847.00	-	
1248	1 06 06 010	Motor VehiclePhp 1,500,000.00/ unitSupply and delivery of 4 wheeled vehicleSupply and delivery of 4 wh	XIII	Competitive Bidding					2023 RA8048	OTHER INCOME	3,000,000.00	-	3,000,000.00	
1249	5 02 99	Other Maintenance and Operating Expenses	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	1,463,000.00	1,463,000.00	-	
1250	5 02 03 010	Hospitalization and Medical Care Assistance Program	XIV	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
1251	5 02 03 990	Hospitalization and Medical Care Assistance Program	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1252	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
1253	5 02 99 020	Hospitalization and Medical Care Assistance Program	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
1254	5 02 03 010	Advocacy and Medical and Dental Health Mission	XIV	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
1255	5 02 03 090	Advocacy and Medical and Dental Health Mission	XIV	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
1256	5 02 03 990	Advocacy and Medical and Dental Health Mission	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1257	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
1258	5 02 99 020	Advocacy and Medical and Dental Health Mission	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
1259	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1260	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
1261	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
1262	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
1263	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic c	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
1264	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1265	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
1266	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
1267	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
1268	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
1269	5 02 12 030	Security Services	XIV	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	774,516.00	774,516.00	-	
1270	5 02 03 100	Supply, transport, handling and delivery of good quality OPV (Dwarf/Tall) coconut seedlings (with 10% mo	XIV	Competitive Bidding					2024 PRLC	PLANTING	3,376,370.00	3,376,370.00	-	
1271	5 02 99 040	Transportation/ Delivery and handling of good quality OPV (Dwarf/Tall) coconut seednuts (198,400 and 1	XIV	Competitive Bidding					2024 PRLC	PLANTING	4,265,600.00	4,265,600.00	-	
1272	5 02 99	Other MOOE	XIV	Small Value Procurement					2024 PRLC	PLANTING	4,226,100.00	4,226,100.00	-	
1273	5 02 03 100	Procurement of fertilizers for 5.0 has. At Year 1 Maintenance8 bags AS & 10 bags of KCI	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	51,000.00	51,000.00	-	
1274	5 02 03 100	Procurement of fertilizers for 15.0 has. At Year 3 Maintenance48 bags AS & 71 bags of KCI	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	338,000.00	338,000.00	-	
1275	5 02 03-4	SE - Agricultural and Forestry Equipment	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	410,670.00	410,670.00	-	
1276	5 02 99	Other MOOE	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	107,606.60	107,606.60	-	
1277	5 02 13 050 01	R/M - Office EquipmentR/M - Office Equipment	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	25,000.00	25,000.00	-	
1278	5 02 13 040	R/M - Buildings and Other StructuresR/M - Buildings and Other Structures	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	25,000.00	25,000.00	-	
1279	5 02 99 020	Printing and Publication ExpensesPrinting and Publication Expenses	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	25,000.00	25,000.00	-	
1280	5 02 03 990	Other Supplies and Materials ExpensesOther Supplies and Materials Expenses	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
1281	5 02 02 010	Training expensesTraining of Hybridization Crew and PCA personnel23	XIV	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	345,000.00	345,000.00	-	
1282	5 02 03 100	50 kg/bag; Locally-sourcedProcurement of AGSFertilization of fruit bearing coconut treessupply, handling	XIV	Competitive Bidding					2024 CFP	2024 CFP	6,078,400.00	6,078,400.00	-	
1283	5 02 13 060	Repairs & Maintenance-Transpo EquipmentRepair and Maintenance -VehiclesRepair and Maintenance -V	XIV	Small Value Procurement					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
1284	5 02 03 010	Office Supplies ExpensesOffice Supplies and Janitorial Supplies.Supply and delivery of Office Supplies a	XIV	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	250,200.33	250,200.33	-	
1285	5 02 03 990	Other Supplies and Materials ExpensesVarious Supplies ExpensesSupply and delivery of Office Supplies	XIV	Small Value Procurement					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
1286	5 02 13 050 01	R/M - Office EquipmentRepair and Maintenance of Office equipmentRepair and Maintenance of Office eq	XIV	Small Value Procurement					2024 CFP	2024 CFP	25,000.00	25,000.00	-	
1287	5 02 03 100	Laboratory Fees for CFBW1 kg sampleLaboratory AnalysisLaboratory Analysis of CFBW Compost @ 1 kg	XIV	Small Value Procurement					2024 CFP	2024 CFP	288,000.00	288,000.00	-	
1288	5 02 99	Other MOOEprocurement of other suppliesOther MOOE expenses.	XIV	Small Value Procurement					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
1289	5 02 13 040	R/M - Buildings and Other StructuresRepair and maintenance of Buildings and Other StructuresR/M - Bui	XIV	Small Value Procurement					2024 CFP	2024 CFP	25,000.00	25,000.00	-	
1290	5 02 02 010	Training Expensesconduct of training including GAD activity Taining/GAD activity	XIV	Small Value Procurement					2024 CFP	2024 CFP	199,201.80	199,201.80	-	
1291	5 02 03 090	Fuel, Oil and Lubricants ExpensesSupply of fuel, oil and lubricants monthly payment of billing from suppli	XIV	Direct Retail Purchase					2024 CFP	2024 CFP	300,000.00	300,000.00	-	
1292	5 02 05 020 01	Telephone Expenses-MobileProvision of mobile allowancemonthly procurement of load Mobile allowance	XIV	Small Value Procurement					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
1293	5 02 99 020	Printing and Publication Expensesprint and deliverPrinting and Publication Expenses	XIV	Small Value Procurement					2024 CFP	2024 CFP	25,000.00	25,000.00	-	
1294	5 02 99 010	Advertising, Promotional and Marketing ExpensesAdvertising, Promotional and Marketing ExpensesAdve	XIV	Small Value Procurement					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
1295	1 06 05 020	Office EquipmentProcurement of Office Equipmentsupply and deliveryOffice Equipment	XIV	Small Value Procurement					2024 CFP	2024 CFP	50,000.00	-	50,000.00	
1296	1 06 05 030	ICT EquipmentProcurement of ICT Equipmentsupply and delivery of ICT equipmentICT Equipment	XIV	Small Value Procurement					2024 CFP	2024 CFP	50,000.00	-	50,000.00	
1297	5 02 03 100	Agriculture and Marine SuppliesAgriculture and Marine SupplieSupply, handling,transport and delivery to	XIV	Competitive Bidding					2024 OIL PALM	2024 OIL PALM	4,554,000.00	4,554,000.00	-	
1298	5 02 03 100	Procurement of inorganic fertilizersProcurement of inorganic fertilizersProcurement of inorganic fertilizers	XIV	Competitive Bidding					2024 OIL PALM	2024 OIL PALM	2,893,719.96	2,893,719.96	-	
1299	1 06 05 020	Office EquipmentOffice Equipment	XIV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	50,000.00	-	50,000.00	
1300	1 06 05 030	ICT EquipmentICT Equipment	XIV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	50,000.00	-	50,000.00	
1301	5 02 13 050 01	R/M - Office EquipmentR/M - Office Equipment	XIV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	25,000.00	25,000.00	-	
1302	5 02 03 010	Office Supplies ExpensesOffice Supplies Expenses	XIV	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	100,000.00	100,000.00	-	
1303	5 02 13 040	R/M - Buildings and Other StructuresR/M - Buildings and Other Structures	XIV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	25,000.00	25,000.00	-	
1304	5 02 99 010	Advertising, Promotional and Marketing ExpensesAdvertising, Promotional and Marketing Expenses	XIV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	30,000.00	30,000.00	-	
1305	5 02 99 020	Printing and Publication ExpensesPrinting and Publication Expenses	XIV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	25,000.00	25,000.00	-	
1306	5 02 03 990	Other Supplies and Materials ExpensesOther Supplies and Materials Expenses	XIV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	50,000.00	50,000.00	-	
1307	5 02 99	Other MOOEOther MOOE	XIV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	50,000.00	50,000.00	-	
1308	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	XIV	Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	200,000.00	200,000.00	-	
1309	5 02 02 010	Training ExpensesTraining Expenses	XIV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	600,798.20	600,798.20	-	
1310	1 06 06 010	Motor VehiclesMotor VehiclesMotor Vehicles	XIV	Competitive Bidding					2018 RA8048	REPLACEMENT	3,000,000.00	-	3,000,000.00	
1311	5 02 03 100	OPV SEEDNUTS-Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies Expenses	XIV	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELO	2,506,636.00	2,506,636.00	-	



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1312	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery Expenses	XIV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	34,814.64	34,814.64	-	
1313	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	29,118.67	29,118.67	-	
1314	5 02 13 050 02	R/M - ICT EquipmentR/M - ICT Equipment	XIV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	500,620.00	500,620.00	-	
1315	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery Expenses	XIV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	180,000.00	180,000.00	-	
1316	5 02 02 010	Training ExpensesTraining Expenses	XIV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	1,068,043.29	1,068,043.29	-	
1317	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	28,208.71	28,208.71	-	
1318	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery Expenses	XIV	Competitive Bidding					2024 CFIDP	STRATEGIC PLANTIN	1,304,504.00	1,304,504.00	-	
1319	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	420,000.00	420,000.00	-	
1320	5 02 99	Technical and Scientific Analytical Grade-Chemicals; Soil and Leaf AnalysisTechnical and Scientific Analy	XIV	Small Value Procurement					2024 CFIDP	PRECISION FARMING	540,140.00	540,140.00	-	
1321	5 02 03 100	Agricultural and Marine SuppliesAgricultural and Marine Supplies	XIV	Small Value Procurement					2024 CFIDP	PRECISION FARMING	791,190.00	791,190.00	-	
1322	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	450,000.00	450,000.00	-	
1323	5 02 03 990	Other suppliesOther supplies	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	137,310.00	137,310.00	-	
1324	5 02 05 020 01	Telephone Expenses-MobileTelephone Expenses-Mobile	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	25,200.00	25,200.00	-	
1325	5 02 03 990	Other supplies and Material ExpensesOther supplies and Material Expenses	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	300,000.00	300,000.00	-	
1326	5 02 03 100	Agricultural and Marine SuppliesAgricultural and Marine Supplies	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	160,000.00	160,000.00	-	
1327	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	XIV	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PR	14,400.00	14,400.00	-	
1328	5 02 13	Repair & MaintenanceRepair & Maintenance	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	13,000.00	13,000.00	-	
1329	5 02 99	Other MOOEOther MOOE	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	414,156.00	414,156.00	-	
1330	5 02 99	Soil and Leaf AnalysisSoil and Leaf Analysis	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	85,000.00	85,000.00	-	
1331	5 02 03 100	Certification-mother palm (national industry seed council)Certification-mother palm (national industry seed	XIV	Agency-to-Agency					2024 CFIDP	HYBRID SEEDNUT PR	254,101.00	254,101.00	-	
1332	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery Expenses	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	596,840.00	596,840.00	-	
1333	5 02 03 100	Agricultural and Marine SuppliesAgricultural and Marine Supplies	XIV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	280,000.00	280,000.00	-	
1334	5 02 03 100	Agricultural and Marine SuppliesAgricultural and Marine Supplies	XIV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	355,746.00	355,746.00	-	
1335	1 06 05 040	Agri & forestry equipmentAgri & forestry equipment	XIV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	197,200.00	-	197,200.00	
1336	5 02 03 990	Other SuppliesOther Supplies	XIV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	1,142,042.10	1,142,042.10	-	
1337	5 02 99 040	Transportation and Delivery ExpenseTransportation and Delivery Expense	XIV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	118,300.00	118,300.00	-	
1338	5 02 99	Other MOOEOther MOOE	XIV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	58,324.00	58,324.00	-	
1339	5 02 12 030	Security Services	ARC	Competitive Bidding	05/01/2024	01/29/2024			2024 FPE	FIXED EXPENDITURE	6,632,816.00	6,632,816.00	-	
1340	1 06 04 010	Upgrading of ARC facilitiesProcurement of labor, materials and tools for the repair and maintenance of bu	ARC	Competitive Bidding					2024 CRDP	UPGRADING OF ARC	1,600,000.00	-	1,600,000.00	
1341	5 02 03 990	Other Supplies and Materials ExpensesOther Supplies and Materials ExpensesSupply and delivery of va	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	220,000.00	220,000.00	-	
1342	5 02 03 990 08	Technical and Scientific Analytical Grade chemicalsTechnical and Scientific Analytical Grade chemicalsS	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	200,000.00	200,000.00	-	
1343	5 02 99	Other MOOEOther MOOELaboratory analysis, other MOOEat least 3 lots3rd party analysis, GAD activity	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	187,992.30	187,992.30	-	
1344	5 02 03-15	SE - Technical and Scientific EquipmentSE - Technical and Scientific EquipmentSupply, fabrication and d	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	200,000.00	200,000.00	-	
1345	5 02 03 010	Office Supplies ExpensesOffice Supplies ExpensesSupply and delivery of various office suppliesat least	ARC	Agency-to-Agency/Shopping	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	30,000.00	30,000.00	-	
1346	5 02 03-2	SE - Office EquipmentSE - Office EquipmentSupply and delivery of various semi-expendable office equip	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	40,000.00	40,000.00	-	
1347	5 02 13 050 14	R/M - Technical & Scientific EquipmentR/M - Technical & Scientific EquipmentProcurement of labor, mate	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	150,000.00	150,000.00	-	
1348	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants ExpensesSupply and delivery of fuels, oil, lubr	ARC	Direct Retail Purchase	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	70,000.00	70,000.00	-	
1349	5 02 05 030	Internet Subscription ExpensesInternet Subscription ExpensesInternet subscription expenses1 yearInter	ARC	Small Value Procurement					2024 CRDP	FOOD PRODUCT DEV	31,500.00	31,500.00	-	
1350	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery ExpensesTransportation and delivery e	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	20,000.00	20,000.00	-	
1351	5 02 02 010	Training ExpensesTraining ExpensesCapacity buildingat least 4 officials/ staff with special/ office orderTre	ARC	Small Value Procurement					2024 CRDP	FOOD PRODUCT DEV	70,000.00	70,000.00	-	
1352	5 02 03 210	SE - Machinery & EquipmentSE - Machinery & EquipmentSupply and delivery of various machinery and e	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	30,000.00	30,000.00	-	
1353	5 02 03-18	SE - Furniture and FixturesSE - Furniture and FixturesSupply, fabrication and delivery of various semi-exp	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	176,197.33	176,197.33	-	
1354	1 06 04 010	BuildingBuildingVarious infrastructure works/ Upgradingat least 2 lotsVarious infra related works such as	ARC	Competitive Bidding	02/26/2024	03/29/2024	05/06/2024	06/03/2024	2024 CRDP	FOOD PRODUCT DEV	1,800,000.00	-	1,800,000.00	
1355	5 02 99	GAD	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	50,000.00	50,000.00	-	
1356	5 02 03 990 08	Procurement of Technical and Scientific Analytical Grade chemicalsSupply and delivery of various labora	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	BIOTECHNOLOGY AF	150,000.00	150,000.00	-	
1357	5 02 03 990	Procurement of Other Supplies and Materials ExpensesSupply and delivery of various office, laboratory a	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	BIOTECHNOLOGY AF	49,388.33	49,388.33	-	
1358	5 02 03 100	Procurement of Agricultural and Marine Supplies ExpensesSupply and delivery of agricultural suppliesAt	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	BIOTECHNOLOGY AF	30,000.00	30,000.00	-	

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1359	5 02 02 010	Expenses for attendance to TrainingAttendance to training/conference/meeting fee and various other tra	ARC	Small Value Procurement					2024 CRDP	BIOTECHNOLOGY AF	20,000.00	20,000.00	-	
1360	5 02 99 040	Payment of Transportation and Delivery ExpensesPayment of Freight costfreight cost of of GMF, leaf san	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	BIOTECHNOLOGY AF	5,000.00	5,000.00	-	
1361	5 02 99	Procurement of other MOOESupply and delivery of goods, and services for monitoring and evaluation, tra	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	BIOTECHNOLOGY AF	10,000.00	10,000.00	-	
1362	5 02 13	Procurement of labor, materials and tools for the repair and maintenance of building and other structuresf	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	UPGRADING OF BIO	950,000.00	950,000.00	-	
1363	5 02 13 041	Procurement of labor, materials and tools for the repair and maintenance of building and other structuresf	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	UPGRADING OF BIO	200,000.00	200,000.00	-	
1364	1 06 05 140	Procurement of Laboratory EquipmentProcurement of Refrigerated centrifuge, autoclave and other vario	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	UPGRADING OF BIO	450,000.00	-	450,000.00	
1365	5 02 03 100	Procurement of Agricultural and Marine Supplies ExpensesSupply and delivery of agricultural suppliesAt	ARC	Small Value Procurement	02/01/2024	03/31/2024	05/30/2024	06/09/2024	2023 ECM	Mass Production of Ma	10,701.00	10,701.00	-	
1366	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesAt least 2 lotsAt least 2 lots of Vari	ARC	Agency-to-Agency/Shopping	02/01/2024	03/31/2024	05/30/2024	06/09/2024	2023 ECM	Mass Production of Ma	20,000.00	20,000.00	-	
1367	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of other general used suppliesAt least 3 lotsA	ARC	Small Value Procurement	02/01/2024	03/31/2024	05/30/2024	06/09/2024	2023 ECM	Mass Production of Ma	88,370.00	88,370.00	-	
1368	5 02 03 990 08	Procurement of Technical and Scientific Analytical Grade chemicalsSupply and delivery of various labora	ARC	Small Value Procurement	02/01/2024	03/31/2024	05/30/2024	06/09/2024	2023 ECM	Mass Production of Ma	137,195.00	137,195.00	-	
1369	5 02 99	Procurement of other MOOESupply and delivery of goods, and services for monitoring and evaluation, tra	ARC	Small Value Procurement	03/01/2024	04/29/2024	06/28/2024	07/08/2024	2023 ECM	Mass Production of Ma	10,000.00	10,000.00	-	
1370	5 02 03 010	Office Supplies ExpensesSupply and Delivery of various office suppliesat least 2 lotsVarious office suppli	ARC	Agency-to-Agency/Shopping	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-PCAAAR	Bioactive Characteriza	50,000.00	50,000.00	-	
1371	5 02 03 990 08	Laboratory Supplies Expenses - Chemicals, reagents, culturesSupply and Delivery of various chemicals,	ARC	Competitive Bidding	02/26/2024	03/29/2024	05/06/2024	06/03/2024	2023 DOST-PCAAAR	Bioactive Characteriza	4,467,500.00	4,467,500.00	-	
1372	5 02 03 990	Other Supplies and materials expensesSupply and Delivery of various laboratory suppliesat least 3 lotsDi	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-PCAAAR	Bioactive Characteriza	580,000.00	580,000.00	-	
1373	5 02 03 210	SE - Machinery and Equipment ExpensesSupply, delivery and commissioning of various semi-expendabl	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-PCAAAR	Bioactive Characteriza	100,000.00	100,000.00	-	
1374	5 02 02 010	Training and Scholarship ExpensesAttendance to training, conferences and any forms of capacity buildin	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-PCAAAR	Bioactive Characteriza	30,000.00	30,000.00	-	
1375	5 02 99 020	Printing and Publication ExpensesPrinting expensesat least 2 lotsIEC material, tarpaulin/ streamer, etc	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-PCAAAR	Bioactive Characteriza	50,000.00	50,000.00	-	
1376	5 02 99 030	Representation ExpensesPurchase of mealsAt least 1 lotPayment for foods during meetings, site visits	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-PCAAAR	Bioactive Characteriza	30,000.00	30,000.00	-	
1377	5 02 99 070	Subscription ExpensesSubscription expenses1 yearJournals, etc	ARC	Direct Retail Purchase	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-PCAAAR	Bioactive Characteriza	50,000.00	50,000.00	-	
1378	5 02 99 040	Transportation and Delivery ExpensesTransportation and delivery of various supplies and equipmentat le	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-PCAAAR	Bioactive Characteriza	50,000.00	50,000.00	-	
1379	5 02 03 990	Other Supplies and Materials Expenses (Indirect cost)Supply and delivery of various other suppliesat leas	ARC	Small Value Procurement	02/26/2024	03/29/2024	05/06/2024	06/03/2024	2023 DOST-PCAAAR	Bioactive Characteriza	50,000.00	50,000.00	-	
1380	5 02 03 010	Office Supplies Expenses (Indirect cost)Supply and Delivery of various office suppliesat least 2 lotsVariou	ARC	Agency-to-Agency/Shopping	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-PCAAAR	Bioactive Characteriza	117,573.00	117,573.00	-	
1381	5 02 03 090	Fuel, Oil and Lubricants Expenses (Indirect cost)Supply/delivery of Fuel/Oil/Lubricantsat least 1 lotEngine	ARC	Direct Retail Purchase	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-PCAAAR	Bioactive Characteriza	80,000.00	80,000.00	-	
1382	5 02 13 060	Repair & Maintenance - Transportation Equipment (Indirect cost)Procurement of labor, materials and tool	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-PCAAAR	Bioactive Characteriza	100,000.00	100,000.00	-	
1383	1 06 05 140	Technical & Scientific Equipment (Capital outlay)Supply, delivery and commissioning of various technical	ARC	Competitive Bidding	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-PCAAAR	Bioactive Characteriza	6,200,000.00	-	6,200,000.00	
1384	1 06 05 030	ICT Equipment (Capital outlay)Supply and delivery of laptop and auxillary itemsat least 1 lot2 units laptop	ARC	Small Value Procurement	02/26/2024	03/29/2024	05/06/2024	06/03/2024	2023 DOST-PCAAAR	Bioactive Characteriza	130,000.00	-	130,000.00	
1385	5 02 05 020 01	Communication Expenses - MobileCommunication Expenses - Mobileat least 1 lotMobile Expenses, load	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	30,000.00	30,000.00	-	
1386	5 02 05 030	Communication Expenses - InternetCommunication Expenses - Internetquarterly for 1 yearInternet Subsc	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	12,000.00	12,000.00	-	
1387	5 02 13 050	Repair & Maintenance - Machinery & EquipmentProcurement of labor, materials and tools for the repair a	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	80,000.00	80,000.00	-	
1388	5 02 13 060	Repair & Maintenance - VehicleProcurement of labor, materials and tools for the repair and maintenance	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	30,000.00	30,000.00	-	
1389	5 02 03 010	Office Supplies ExpensesSupply and Delivery of various office suppliesat least 2 lotsVarious office suppli	ARC	Agency-to-Agency/Shopping	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	40,000.00	40,000.00	-	
1390	5 02 03 210	Semi-expendable Machinery & EquipmentSupply, delivery and commissioning of various semi-expendabl	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	500,000.00	500,000.00	-	
1391	5 02 03-18	Semi-expendable Furniture and FixtureSupply, delivery and commissioning of various semi-expendable fu	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	190,000.00	190,000.00	-	
1392	5 02 03-4	Semi-expendable Agricultural and Marine SuppliesSupply and delivery of semi-expendable agricultur	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	20,000.00	20,000.00	-	
1393	5 02 03 990 08	Laboratory Supplies ExpensesSupply and Delivery of various chemicals, reagents, media and culturesat	ARC	Competitive Bidding	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	1,830,000.00	1,830,000.00	-	
1394	5 02 03 090	Fuel, Oil & LubricantsSupply/delivery of Fuel/Oil/Lubricantsat least 1 lotEngine Oil, Machine Lubricants, e	ARC	Direct Retail Purchase	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	60,000.00	60,000.00	-	
1395	5 02 03 990	Other Supplies ExpensesSupply and Delivery of various laboratory suppliesat least 3 lotsDistilled water, c	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	597,180.00	597,180.00	-	
1396	5 02 02 010	Training and Scholarship ExpensesAttendance to training, conferences and any forms of capacity buildin	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	120,000.00	120,000.00	-	
1397	5 02 99 030	Representation ExpensesPurchase of mealsAt least 1 lotPayment for foods during meetings, site visits	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	60,000.00	60,000.00	-	
1398	5 02 99 040	Transportation and Delivery ExpensesTransportation and delivery of various supplies and equipmentat le	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	100,000.00	100,000.00	-	
1399	5 02 03 990	Other Supplies Expenses (Indirect cost)Supply and delivery of various other suppliesat least 2 lotsHardwa	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	100,000.00	100,000.00	-	
1400	5 02 03 010	Office Supplies Expenses (Indirect cost)Supply and Delivery of various office suppliesat least 2 lotsVariou	ARC	Agency-to-Agency/Shopping	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAAAR	PCA Recommended H	173,868.00	173,868.00	-	
1401	1 06 05 140	Technical & Scientific EquipmentSupply, delivery and commissioning of various technical & scientific equi	ARC	Competitive Bidding	02/26/2024	03/29/2024	05/06/2024	06/03/2024	2024 DOST-PCAAAR	PCA Recommended H	5,640,000.00	-	5,640,000.00	
1402	1 06 05 030	ICT EquipmentSupply and delivery of ICT equipmentat least 1 lotLaptop (2)	ARC	Small Value Procurement	02/26/2024	03/29/2024	05/06/2024	06/03/2024	2024 DOST-PCAAAR	PCA Recommended H	120,000.00	-	120,000.00	
1403	1 06 04 010	Upgrading of FacilitiesProcurement of labor, materials, and tools for the upgrading of facilitiesat least 1 lo	ARC	Competitive Bidding					2024 DOST-PCAAAR	Improvement of PCA-A	2,150,000.00	-	2,150,000.00	
1404	5 02 03 010	Supplies and Materials Expenses (Indirect cost)Supply and Delivery of various office suppliesat least 2 lo	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAAAR	Improvement of PCA-A	63,574.00	63,574.00	-	
1405	1 06 05 140	Technical & Scientific Equipment - Equipment OutlaySupply, delivery and commissioning of technical & s	ARC	Small Value Procurement					2024 DOST-PCAAAR	Improvement of PCA-A	2,297,110.00	-	2,297,110.00	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1406	5 02 99	Other MOOE	ARC	Small Value Procurement	02/05/2024	5/15/2024	10/10/2024	01/06/2024	2024 CFIDP	SUPPORT TO HYBRID SEEDNUT PRODUCTION	33,376.00	33,376.00	-	
1407	5 02 02 010	Training Expensestransport fares, meal allowances, accomodation, other travel and incidental expenses	ARC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRODUCTION	200,000.00	200,000.00	-	
1408	5 02 99	Other MOOE	ARC	Small Value Procurement	02/09/2024	02/09/2024	01/10/2024	02/12/2024	2024 CFIDP	HYBRID SEEDNUT PRODUCTION	74,000.00	74,000.00	-	
1409	5 02 13 050	Repair and MaintenanceTractor	ARC	Small Value Procurement	01/04/2024	01/07/2024	01/10/2024	01/10/2024	2024 CFIDP	HYBRID SEEDNUT PRODUCTION	200,000.00	200,000.00	-	
1410	5 02 13 040	Repair and MaintenanceFarm Facilities	ARC	Small Value Procurement	01/10/2024	01/10/2024	10/30/2024	04/11/2024	2024 CFIDP	HYBRID SEEDNUT PRODUCTION	100,000.00	100,000.00	-	
1411	5 02 13 041	Repair and MaintenanceIrrigation System	ARC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRODUCTION	100,000.00	100,000.00	-	
1412	5 02 03 090	Fuel and Lubricants	ARC	Direct Retail Purchase	01/03/2024	3/15/2024	3/30/2024	3/30/24	2024 CFIDP	HYBRID SEEDNUT PRODUCTION	76,826.00	76,826.00	-	
1413	5 02 03 990	Other Supplies	ARC	Small Value Procurement	01/04/2024	4/15/2024	4/30/2024	4/30/2024	2024 CFIDP	HYBRID SEEDNUT PRODUCTION	70,000.00	70,000.00	-	
1414	5 02 03 100	Agricultural and Marine Supplies	ARC	Small Value Procurement	02/05/2024	5/15/2024	5/30/2024	5/30/2024	2024 CFIDP	HYBRID SEEDNUT PRODUCTION	75,000.00	75,000.00	-	
1415	5 02 03 100	Agricultural Supplies	ARC	Small Value Procurement	3/1/2024	3/15/2024	3/30/2024	3/30/2024	2024 CFIDP	HYBRID SEEDNUT PRODUCTION	70,000.00	70,000.00	-	
1416	5 02 03 100	Agricultural Supplies	ARC	Small Value Procurement	2/29/2024	3/15/2024	4/15/2024	4/15/2024	2024 CFIDP	HYBRID SEEDNUT PRODUCTION	75,000.00	75,000.00	-	
1417	5 02 03-4	Other MOOE	ARC	Small Value Procurement	2/29/2024	3/15/2024	4/15/2024	4/15/2024	2024 CFIDP	SEEDFARM DEVELOPMENT	35,776.00	35,776.00	-	
1418	5 02 03 100	Agricultural and Marine SuppliesPollen Production	ARC	Small Value Procurement	2/29/2024	3/15/2024	4/15/2024	4/15/2024	2024 CFIDP	SEEDFARM DEVELOPMENT	34,752.00	34,752.00	-	
1419	5 02 03 990	Other Supplies	ARC	Small Value Procurement	2/29/2024	3/15/2024	4/15/2024	4/15/2024	2024 CFIDP	SEEDFARM DEVELOPMENT	49,004.00	49,004.00	-	
1420	5 02 03 010	Office Supplies Expenses - Direct Cost	ARC	Agency-to-Agency/Shopping	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2022 DOST-PCAAR	Pest Management Strategy	3,278.53	3,278.53	-	
1421	5 02 03 100	Agricultural & Marine Supplies Expenses	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2022 DOST-PCAAR	Pest Management Strategy	40.00	40.00	-	
1422	5 02 03 990 08	Technical & Scientific Analytical Grade-Chemicals	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2022 DOST-PCAAR	Pest Management Strategy	40,766.00	40,766.00	-	
1423	5 02 13 040	R/M-Buildings	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2022 DOST-PCAAR	Pest Management Strategy	50,000.00	50,000.00	-	
1424	5 02 99 040	Transportation & Delivery Expenses	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2022 DOST-PCAAR	Pest Management Strategy	7,856.63	7,856.63	-	
1425	5 02 99	Other MOOE	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2022 DOST-PCAAR	Pest Management Strategy	35,950.00	35,950.00	-	
1426	5 02 03 010	Office Supplies Expenses - Indirect Cost	ARC	Agency-to-Agency/Shopping	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2022 DOST-PCAAR	Pest Management Strategy	39,579.92	39,579.92	-	
1427	5 02 05 030	Internet SubscriptionInternetmonthly payment for 1 yearInternet Subscription1 year	ARC	Small Value Procurement	04/01/2024	05/30/2024	07/29/2024	08/08/2024	2024 DOST-PCAAR	Safeguarding Endemic	25,200.00	25,200.00	-	
1428	5 02 05 020 01	Telephone ExpenseMobile/load cardsmonthly payment for 1 yearCommunication1 year	ARC	Small Value Procurement	04/01/2024	05/30/2024	07/29/2024	08/08/2024	2024 DOST-PCAAR	Safeguarding Endemic	6,000.00	6,000.00	-	
1429	5 02 02 010	Training ExpenseAttendance to training/conference/meeting fee and various other training expenses1 year	ARC	Small Value Procurement					2024 DOST-PCAAR	Safeguarding Endemic	200,000.00	200,000.00	-	
1430	5 02 03 010	Office Supplies ExpenseSupply and Delivery of various office suppliesat least ~ 3-6 lotsVarious office supplies	ARC	Agency-to-Agency/Shopping	04/01/2024	05/30/2024	07/29/2024	08/08/2024	2024 DOST-PCAAR	Safeguarding Endemic	50,000.00	50,000.00	-	
1431	5 02 03 990	Other Supplies ExpensesSupply and delivery of other general used suppliesat least ~ 3-10 lotsVarious other supplies	ARC	Small Value Procurement	04/01/2024	05/30/2024	07/29/2024	08/08/2024	2024 DOST-PCAAR	Safeguarding Endemic	1,300,000.00	1,300,000.00	-	
1432	5 02 03 990	INDIRECT COST- Supplies and MaterialsSupply and Delivery of other office supplies and othersat least ~ 3-6 lotsVarious other supplies	ARC	Small Value Procurement	04/01/2024	05/30/2024	07/29/2024	08/08/2024	2024 DOST-PCAAR	Safeguarding Endemic	111,335.00	111,335.00	-	
1433	5 02 13 041	R/M - Other StructuresRepair and maintenance of various other office supplies and othersat least 1-2 lots	ARC	Small Value Procurement	01/03/2024	03/02/2024	05/01/2024	05/11/2024	2024 DOST-PCAAR	Safeguarding Endemic	200,000.00	200,000.00	-	
1434	5 02 03 090	Fuel, Oil and Lubricants ExpensesProcurement of fuel, oil and lubricants	ARC	Direct Retail Purchase	0/03/2024	03/02/2024	05/01/2024	05/11/2024	2024 DOST-PCAAR	Safeguarding Endemic	100,000.00	100,000.00	-	
1435	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply and delivery of agricultural and marine suppliesat least ~ 3-6 lotsVarious office supplies	ARC	Small Value Procurement	01/03/2024	03/02/2024	05/01/2024	05/11/2024	2024 DOST-PCAAR	Safeguarding Endemic	500,000.00	500,000.00	-	
1436	5 02 13 060	R / M - Transportation EquipmentRepair and maintenance of ARC vehicle1-2 lotsRM-PCA-ARC Vehicles	ARC	Small Value Procurement	01/03/2024	03/02/2024	05/01/2024	05/11/2024	2024 DOST-PCAAR	Safeguarding Endemic	40,000.00	40,000.00	-	
1437	5 02 13 050	R / M - Machinery and EquipmentRepait and maintenace of verious machineries1-2 lotsRM-tractor & various other machineries	ARC	Small Value Procurement	01/03/2024	03/02/2024	05/01/2024	05/11/2024	2024 DOST-PCAAR	Safeguarding Endemic	40,000.00	40,000.00	-	
1438	5 02 99 040	Transportation and Delivery ExpenseTransportation and delivery of various items3-10 lotsVarious other transportation expenses	ARC	Small Value Procurement					2024 DOST-PCAAR	Safeguarding Endemic	60,000.00	60,000.00	-	
1439	5 02 99 050	Rent/ Lease ExpensesVarious rental expenses3-12 lotsVehicles and various other rental expenses	ARC	Small Value Procurement	01/03/2024	03/02/2024	05/01/2024	05/11/2024	2024 DOST-PCAAR	Safeguarding Endemic	200,000.00	200,000.00	-	
1440	5 02 99	Other MOOEPayments for purchases of seednuts3-12 lotsPayment for purchase of seednuts from farmer	ARC	Small Value Procurement	01/03/2024	03/02/2024	05/01/2024	05/11/2024	2024 DOST-PCAAR	Safeguarding Endemic	140,000.00	140,000.00	-	
1441	1 06 05 030	ICT EquipmentSupply and Delivery of computer units and accessories1 lotTwo (2) computer units (capable of internet subscription)	ARC	Small Value Procurement	01/03/2024	03/02/2024	05/01/2024	05/11/2024	2024 DOST-PCAAR	Safeguarding Endemic	260,000.00	-	260,000.00	
1442	1 06 05 030	ICT EquipmentSupply and Delivery of laptop units and accessories1 lotOne (1) Laptop with Microsoft Office	ARC	Small Value Procurement	01/03/2024	03/02/2024	05/01/2024	05/11/2024	2024 DOST-PCAAR	Safeguarding Endemic	55,000.00	-	55,000.00	
1443	1 06 05 140	Technical and Scientific EquipmentSupply and Delivery of Aircon unit1 lotOne (1) Aircon unit1	ARC	Small Value Procurement	01/03/2024	03/02/2024	05/01/2024	05/11/2024	2024 DOST-PCAAR	Safeguarding Endemic	75,000.00	-	75,000.00	
1444	5 02 02 010	Attendance to trainings, seminars etc.Attendance to trainings, conferences, seminars, and any forms of communication	ARC	Small Value Procurement					2024 DOST-PCAAR	P1: High Throughput Activity	200,000.00	200,000.00	-	
1445	5 02 05 030	Internet subscriptionPayment for internet subscription	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput Activity	24,000.00	24,000.00	-	
1446	5 02 03 010	Various office suppliesSupply and delivery of various office suppliesat least 2 lots	ARC	Agency-to-Agency/Shopping	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput Activity	60,000.00	60,000.00	-	
1447	5 02 03 990 08	Various technical and scientific chemicalsSupply and delivery of various chemicals, reagents etc.at least 2 lots	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput Activity	800,000.00	800,000.00	-	
1448	5 02 03 990	Various other suppliesSupply and delivery of laboratory supplies and other suppliesat least 2 lots	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput Activity	700,000.00	700,000.00	-	
1449	5 02 03 100	Various Agricultural and Marine suppliesAgricultural and marine suppliesat least 2 lots	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput Activity	30,000.00	30,000.00	-	
1450	5 02 03 090	Fuel, Oil, Lubricants etc.Fuelat least 1 lot	ARC	Direct Retail Purchase	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput Activity	100,000.00	100,000.00	-	
1451	5 02 13 070	R/M Furniture and FixturesRepair and maintenance of tables, cabinets and other furniture and fixturesat least 1 lot	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput Activity	300,000.00	300,000.00	-	
1452	5 02 13 060	R/M Transportation EquipmentRepair and maintenace of vehicleat least 1 lot	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput Activity	100,000.00	100,000.00	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1453	5 02 13 050 14	R/M Technical and Scientific EquipmentRepair and maintenance of various technical and scientific equipm	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	80,000.00	80,000.00	-	
1454	5 02 13 050 02	R/M ICT EquipmentRepair and maintenance of various ICT equipmentat least 1 lot	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	20,000.00	20,000.00	-	
1455	5 02 99 050	Rent/Lease ExpensesRent/Lease	ARC	Lease of Real Property and V	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	50,000.00	50,000.00	-	
1456	5 02 99 070	Subscription ExpensesSubscription to programs, applications, softwares etc.	ARC	Direct Retail Purchase	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	20,000.00	20,000.00	-	
1457	5 02 99 040	Transportation and Delivery ExpensesTransport and Deliver	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	10,000.00	10,000.00	-	
1458	5 02 99	Other MOOEOther MOOE, gratuity etc.	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	100,000.00	100,000.00	-	
1459	5 02 03 990	Other Supplies and MaterialsSupply and delivery of various other suppliesat least 2 lots	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	153,415.90	153,415.90	-	
1460	1 06 05 140	Refrigerated CentrifugeSupply and delivery of refrigerated centrifuge and inclusions1	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	500,000.00	-	500,000.00	
1461	1 06 05	RefrigeratorSupply and delivery of refrigerator1	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	75,000.00	-	75,000.00	
1462	1 06 05 140	Multi-channel pipettor setSupply an ddelivery of multi0-channel pipettors set1	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	60,000.00	-	60,000.00	
1463	1 06 05 140	Liquid N Tank with accessoriesSupply and delivery of Liquid N tanke1	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	150,000.00	-	150,000.00	
1464	5 02 03 990 08	-20C freezerSupply and delivery of -20 freezer1	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	200,000.00	200,000.00	-	
1465	1 06 05 990	UPS for ultralow freezerSupply and delivery of UPS for ultralow freezer1	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	100,000.00	-	100,000.00	
1466	1 06 05 030	Desktop computer with printer and installed software programSupply and delivery of Desktop computer a	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	75,000.00	-	75,000.00	
1467	1 06 05 990	Split type Aircon, 2.5 hp, inverterSupply and delivery of split type aircon1	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	75,000.00	-	75,000.00	
1468	1 06 05 140	Gel Documentation SystemSupply and delivery of gel documentation system and accessories1	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	800,000.00	-	800,000.00	
1469	5 02 05 030	Internet Subscription ExpensesInternet subscription	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptio	25,188.00	25,188.00	-	
1470	5 02 02 010	Training ExpensesAttendance to trainings, conferences, seminars, and any forms of capacity buiding	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptio	150,000.00	150,000.00	-	
1471	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 2 lots	ARC	Agency-to-Agency/Shopping	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptio	60,000.00	60,000.00	-	
1472	5 02 03 990	Various laboratory suppliesSupply and delivery of various laboratory suppliesat least 2 lots	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptio	607,313.00	607,313.00	-	
1473	5 02 03 990	Other suppliesSupply and delivery of various other suppliesat least 2 lots	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptio	400,000.00	400,000.00	-	
1474	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil, lubricants	ARC	Direct Retail Purchase	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptio	100,000.00	100,000.00	-	
1475	5 02 13 050	R/M - Machinery and EquipmentRepair and maintenance of various machine and equipment	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptio	100,000.00	100,000.00	-	
1476	5 02 99 040	Transportation and Delivery ExpensesTransportation and delivery expenses	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptio	5,000.00	5,000.00	-	
1477	5 02 11 030	Consultancy ServicesConsultancy services	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptio	50,000.00	50,000.00	-	
1478	5 02 99	Other MOOEOther MOOE, gratuity etc	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptio	100,000.00	100,000.00	-	
1479	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 2 lots	ARC	Agency-to-Agency/Shopping	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptio	63,019.00	63,019.00	-	
1480	5 02 03 990	Other Supplies and Materials ExpensesSupply an ddelivery of various other suppliesat least 2 lots	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptio	50,000.00	50,000.00	-	
1481	1 06 05 140	Various other technical and scientific equipment (PAGE, micropipettors, centrifuge etc.)Supply and deliver	ARC	Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	260,266.48	-	260,266.48	
1482	5 02 05 020 01	Telephone Expenses - MobileMobile Expensesat least 2 slots	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	6,000.00	6,000.00	-	
1483	5 02 05 030	Internet Subscription ExpensesInbnternet subscription	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	313.00	313.00	-	
1484	5 02 02 010	Training ExpensesAttendance to trainings, conferences, seminars, and any forms of capacity buiding	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	19,548.00	19,548.00	-	
1485	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 2 slots	ARC	Agency-to-Agency/Shopping	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	98,459.50	98,459.50	-	
1486	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsSupply and delivery of various chemicals, buffers and	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	686,810.00	686,810.00	-	
1487	5 02 03 990	Other Supplies and Materials ExpensesSupply an ddelivery of various laboratory supplies and other supp	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	275,698.00	275,698.00	-	
1488	5 02 03 100	Agricultural and Marine Supplies Expensesvarious agricultural and marine supplies	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	17,981.00	17,981.00	-	
1489	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil, lubricantsat least 2 slots	ARC	Direct Retail Purchase	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	11,392.51	11,392.51	-	
1490	5 02 13	Repair & MaintenanceRepair and maintenance of various machine and equipmentat least 2 lots	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	39,000.00	39,000.00	-	
1491	5 02 13 050 14	Repair & MaintenanceRepair and maintenance of various machine and equipmentat least 2 lots	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	132,000.00	132,000.00	-	
1492	5 02 99 040	Transportation and Delivery ExpensesTransportation and delivery expenses	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	8,000.00	8,000.00	-	
1493	5 02 99	Other MOOEOther MOOE	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	47,495.50	47,495.50	-	
1494	1 06 05 140	Technical and Scientific EquipmentSupply and delivery of microplate Microcentrifugeat least 1 lot	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	150,000.00	-	150,000.00	
1495	1 06 05 140	Technical and Scientific EquipmentSupply and Delivery of gel electrophoresis systemat least 1 lot	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	150,000.00	-	150,000.00	
1496	1 06 05 140	Technical and Scientific EquipmentSupply and delivery of Liquid Nitrogen Tankat least 1 lot	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	300,000.00	-	300,000.00	
1497	1 06 05 020	Office EquipmentSupply and delivery of Laptopat least 1 lot	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 2: Transcriptio	150,000.00	-	150,000.00	
1498	5 02 02 010	Training ExpensesAttendance to trainings, conferences, seminars, and any forms of capacity buiding	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application c	12,801.00	12,801.00	-	
1499	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 2 lotsNP-53.9 - Small Valu	ARC	Agency-to-Agency/Shopping	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application c	35,000.00	35,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1500	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 2 lotsNP-53.9 - Small Value	ARC	Agency-to-Agency/Shopping	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application c	98,710.00	98,710.00	-	
1501	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil, lubricants	ARC	Direct Retail Purchase	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application c	100,000.00	100,000.00	-	
1502	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of laboratory supplies and other supplies and	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application c	238,316.00	238,316.00	-	
1503	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and marine suppliesat least 2 lotsNP-53.9 - Small	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application c	90,000.00	90,000.00	-	
1504	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsSupply and delivery of various chemicals, buffers, an	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application c	641,140.00	641,140.00	-	
1505	5 02 13 050	R/M - Machinery and EquipmentRepair and maintenance of various machinery and equipmentNP-53.9 - S	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application c	60,000.00	60,000.00	-	
1506	5 02 13 060	R/M - Transportation EquipmentRepair and maintenance of transportation vehicleDirect Contracting	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application c	34,370.00	34,370.00	-	
1507	5 02 99 040	Transportation and Delivery ExpensesTransportation and delivery expenses	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application c	7,000.00	7,000.00	-	
1508	5 02 99	Other MOOEVarious other MOOE	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application c	10,975.00	10,975.00	-	
1509	1 06 05 140	Various Technical and Scientific Equipment (Electrophoresis and other equipment.)Supply and delivery o	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application c	170,000.00	-	170,000.00	
1510	5 02 02 010	Training ExpensesAttendance to trainings, conferences, seminars, and any forms of capacity buiding	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 3: Application c	55,000.00	55,000.00	-	
1511	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 2 lots	ARC	Agency-to-Agency/Shopping	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 3: Application c	34,000.00	34,000.00	-	
1512	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 2 lots	ARC	Agency-to-Agency/Shopping	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 3: Application c	35,877.00	35,877.00	-	
1513	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, oil, lubricants	ARC	Direct Retail Purchase	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 3: Application c	75,000.00	75,000.00	-	
1514	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of laboratory supplies and various other supp	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 3: Application c	150,000.00	150,000.00	-	
1515	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of and various other suppliesat least 2 lots	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 3: Application c	35,875.00	35,875.00	-	
1516	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural suppliesat least 2 lots	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 3: Application c	30,000.00	30,000.00	-	
1517	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsSupply and delivery of reagents, buffers and other ch	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 3: Application c	200,000.00	200,000.00	-	
1518	5 02 13 050	R/M - Machinery and EquipmentRepair and maintenance of various machine and quipmentat least 2 lots	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 3: Application c	35,000.00	35,000.00	-	
1519	5 02 13 060	R/M - Transportation EquipmentRepair and maintenance of transportation equipmentat least 2 lots	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 3: Application c	35,000.00	35,000.00	-	
1520	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery Expenses	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 3: Application c	6,200.00	6,200.00	-	
1521	5 02 99	Other MOOEVarious other MOOE	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 3: Application c	55,000.00	55,000.00	-	
1522	5 02 05 020 01	Internet Subscription ExpensesInternet subscription	ARC	Small Value Procurement					2023 DOST-PCAAR	Surveillance and Dete	6,000.00	6,000.00	-	
1523	5 02 13 041	R/M - Other StructuresRepair and maintenance of various other structures	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2023 DOST-PCAAR	Surveillance and Dete	300,000.00	300,000.00	-	
1524	5 02 13 060	R/M - Transportation EquipmentRepair and maintenance of transportation equipment	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2023 DOST-PCAAR	Surveillance and Dete	50,000.00	50,000.00	-	
1525	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsSupply and delivery of various chemicals, buffers, rea	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2023 DOST-PCAAR	Surveillance and Dete	676,175.00	676,175.00	-	
1526	5 02 03 990	Other Supplies and Materials ExpensesSupplu and delivery of laboratory supplies and various other supp	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2023 DOST-PCAAR	Surveillance and Dete	259,861.00	259,861.00	-	
1527	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 2 lots	ARC	Agency-to-Agency/Shopping	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2023 DOST-PCAAR	Surveillance and Dete	126,518.00	126,518.00	-	
1528	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and marine suppliesat least 2 lots	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2023 DOST-PCAAR	Surveillance and Dete	94,240.00	94,240.00	-	
1529	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil, lubricants	ARC	Direct Retail Purchase	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2023 DOST-PCAAR	Surveillance and Dete	127,254.75	127,254.75	-	
1530	5 02 99	Other MOOEVarious other MOOE, gratuity etc.	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2023 DOST-PCAAR	Surveillance and Dete	24,625.00	24,625.00	-	
1531	1 06 05 140	Various other scientific equipment (PCR, electrophoresis, pipettors ets.)Supply and delivery of various lab	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2023 DOST-PCAAR	Surveillance and Dete	500,000.00	-	500,000.00	
1532	1 06 05 140	PAGE ApparatusSupply and delivery of PAGE1	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/22/2024	2023 DOST-PCAAR	Surveillance and Dete	200,000.00	-	200,000.00	
1533	5 02 02 010	Training ExpensesAttendance to trainings, conferences, seminars, and any forms of capacity buiding	ARC	Small Value Procurement					2024 DOST-PCAAR	Surveillance and Dete	100,000.00	100,000.00	-	
1534	5 02 05 030	Internet Subscription ExpensesInternet subscription	ARC	Small Value Procurement	4/22/2024	5/12/2024/	5/15/2024	5/17/2024	2024 DOST-PCAAR	Surveillance and Dete	12,675.00	12,675.00	-	
1535	5 02 13	Repair & MaintenanceRepair and Maintenance	ARC	Small Value Procurement	4/22/2024	5/12/2024/	5/15/2024	5/17/2024	2024 DOST-PCAAR	Surveillance and Dete	200,000.00	200,000.00	-	
1536	5 02 13 060	R/M - Transportation EquipmentRepair and maintenance of transportation equipment	ARC	Small Value Procurement	4/22/2024	5/12/2024/	5/15/2024	5/17/2024	2024 DOST-PCAAR	Surveillance and Dete	50,000.00	50,000.00	-	
1537	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsSupply and delivery of various chemical, buffers, and	ARC	Small Value Procurement	4/22/2024	5/12/2024/	5/15/2024	5/17/2024	2024 DOST-PCAAR	Surveillance and Dete	450,000.00	450,000.00	-	
1538	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of laboratory supplies and other suppliesat le	ARC	Small Value Procurement	4/22/2024	5/12/2024/	5/15/2024	5/17/2024	2024 DOST-PCAAR	Surveillance and Dete	300,000.00	300,000.00	-	
1539	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 1 lot	ARC	Agency-to-Agency/Shopping	4/22/2024	5/12/2024/	5/15/2024	5/17/2024	2024 DOST-PCAAR	Surveillance and Dete	40,000.00	40,000.00	-	
1540	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural suppliesat least 1 lot	ARC	Small Value Procurement	4/22/2024	5/12/2024/	5/15/2024	5/17/2024	2024 DOST-PCAAR	Surveillance and Dete	50,000.00	50,000.00	-	
1541	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and lubricants	ARC	Direct Retail Purchase	4/22/2024	5/12/2024/	5/15/2024	5/17/2024	2024 DOST-PCAAR	Surveillance and Dete	160,000.00	160,000.00	-	
1542	5 02 99	Other MOOEVarious other MOOE, gratuity	ARC	Small Value Procurement	4/22/2024	5/12/2024/	5/15/2024	5/17/2024	2024 DOST-PCAAR	Surveillance and Dete	120,000.00	120,000.00	-	
1543	5 02 03 990	Other Supplies and Materials ExpensesSupplue and delivery of various other supplies nad materialsat lea	ARC	Small Value Procurement	4/22/2024	5/12/2024/	5/15/2024	5/17/2024	2024 DOST-PCAAR	Surveillance and Dete	118,000.00	118,000.00	-	
1544	5 02 12 030	Security Services CY2024	DRC	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	8,025,099.00	8,025,099.00	-	
1545	5 02 03 100	Procurement of agricultural and marine suppliesVarious fertilizers and other supplies	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	144,500.00	144,500.00	-	
1546	5 02 03 990	Other Supplies and Material expenses	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	140,038.00	140,038.00	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1547	5 02 05 020 01	Telephone Expenses-MobileCommunication Expenses	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	3,600.00	3,600.00	-	
1548	5 02 99	Other MOOEVarious supplies	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	35,664.00	35,664.00	-	
1549	5 02 99	Other MOOEVarious supplies	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	24,735.00	24,735.00	-	
1550	5 02 99	Other MOOEVarious supplies	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	104,848.00	104,848.00	-	
1551	5 02 99	Other MOOERepair and Maintenance	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	22,264.00	22,264.00	-	
1552	5 02 13 060	Repair and Maintenance	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	250,000.00	250,000.00	-	
1553	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PR	624,000.00	624,000.00	-	
1554	1 06 03 040	Establishment of Irrigaton system (water tanks, distribution networks,and other accessoriesTo procureme	DRC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	3,500,000.00	-	3,500,000.00	
1555	5 02 03 100	POLLEN PRODUCTION-Procurement of agricultural and marine suppliesVarious fertilizers and other sup	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	187,000.00	187,000.00	-	
1556	5 02 03 090	POLLEN PRODUCTION-Fuel, Oil and Lubricants Expenses	DRC	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PR	229,500.00	229,500.00	-	
1557	5 02 03 990	POLLEN PRODUCTION-Other Supplies and Material expenses	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	76,500.00	76,500.00	-	
1558	5 02 99 040	POLLEN PRODUCTION-Transportation and Delivery Expenses	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	153,000.00	153,000.00	-	
1559	5 02 03 100	IPM-Agricultural and Marine Supplies ExpensesVarious fertilizers and other supplies	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	317,500.00	317,500.00	-	
1560	5 02 03 990	IPM-Other Supplies and Material expenses	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	140,000.00	140,000.00	-	
1561	5 02 99	IPM-Other MOOEVarious supplies	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	665,000.00	665,000.00	-	
1562	5 02 99	Other MOOEVarious supplies	DRC	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	20,557.00	20,557.00	-	
1563	5 02 03 100	Agricultural and Marine Supplies ExpensesVarious fertilizers and other supplies	DRC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOP	52,752.00	52,752.00	-	
1564	5 02 03 990	Other Supplies and Material expenses	DRC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOP	49,003.79	49,003.79	-	
1565	5 02 99	Other MOOE (1.0%)Various supplies	DRC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOP	35,776.00	35,776.00	-	
1566	5 02 99	Other MOOE	DRC	Small Value Procurement					2022 DOST-PCAAR	PROJECT 1G: DEVEL	50,000.00	50,000.00	-	
1567	5 02 02 010	Training Expenses	DRC	Small Value Procurement					2023 DOST-PCAAR	PROJECT 1G: DEVEL	100,000.00	100,000.00	-	
1568	5 02 99 020	Printing and Publication Expenses	DRC	Small Value Procurement					2023 DOST-PCAAR	PROJECT 1G: DEVEL	30,000.00	30,000.00	-	
1569	5 02 99 070	Subscription Expenses	DRC	Direct Retail Purchase					2023 DOST-PCAAR	PROJECT 1G: DEVEL	100,000.00	100,000.00	-	
1570	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2022 DOST-PCAAR	PEST MANAGEMENT	11,255.00	11,255.00	-	
1571	5 02 99 030	Representation Expenses	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	9,097.00	9,097.00	-	
1572	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	Direct Retail Purchase					2022 DOST-PCAAR	PEST MANAGEMENT	40,000.00	40,000.00	-	
1573	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	31,480.00	31,480.00	-	
1574	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	39,565.50	39,565.50	-	
1575	5 02 99 020	Printing and Publication Expenses	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	4,775.00	4,775.00	-	
1576	5 02 03 990	Other Supplies and Materials Expenses	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	7,724.36	7,724.36	-	
1577	5 02 05 020 01	Telephone Expenses - Mobile	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	5,000.00	5,000.00	-	
1578	5 02 99 040	Transportation and Delivery Expenses	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	10,000.00	10,000.00	-	
1579	5 02 99	Other MOOE	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	16,615.70	16,615.70	-	
1580	5 02 13 060	R/M - Transportation Equipment	DRC	Small Value Procurement					2022 DOST-PCAAR	PEST MANAGEMENT	20,000.00	20,000.00	-	
1581	5 02 99 030	Representation Expenses	DRC	Small Value Procurement					2023 DOST-PCAAR	SURVEILLANCE AND	30,000.00	30,000.00	-	
1582	5 02 03 090	Fuel, Oil & Lubricants Expenses	DRC	Direct Retail Purchase					2023 DOST-PCAAR	SURVEILLANCE AND	200,000.00	200,000.00	-	
1583	5 02 03 100	Agricultural & Marine Supplies Expenses	DRC	Small Value Procurement					2023 DOST-PCAAR	SURVEILLANCE AND	300,000.00	300,000.00	-	
1584	5 02 03 990 08	Tech. & Sci. Analytical Grade-Chemicals Supplies Expenses	DRC	Small Value Procurement					2023 DOST-PCAAR	SURVEILLANCE AND	400,000.00	400,000.00	-	
1585	5 02 05 020 01	Telephone Expense-Mobile	DRC	Small Value Procurement					2023 DOST-PCAAR	SURVEILLANCE AND	6,000.00	6,000.00	-	
1586	5 02 99 020	Printing and Publication Expense	DRC	Small Value Procurement					2023 DOST-PCAAR	SURVEILLANCE AND	5,000.00	5,000.00	-	
1587	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2023 DOST-PCAAR	SURVEILLANCE AND	50,000.00	50,000.00	-	
1588	5 02 03 990	Other Supplies and Materials Expenses	DRC	Small Value Procurement					2023 DOST-PCAAR	SURVEILLANCE AND	346,532.00	346,532.00	-	
1589	5 02 99 040	Transportation and Delivery Expense	DRC	Small Value Procurement					2023 DOST-PCAAR	SURVEILLANCE AND	75,000.00	75,000.00	-	
1590	5 02 05 030	Internet Expenses	DRC	Small Value Procurement					2023 DOST-PCAAR	SURVEILLANCE AND	60,000.00	60,000.00	-	
1591	5 02 13 040	R/M - Buildings	DRC	Small Value Procurement					2023 DOST-PCAAR	SURVEILLANCE AND	3,300,000.00	3,300,000.00	-	
1592	5 02 13 060	R/M- Transportation Equipment	DRC	Small Value Procurement					2023 DOST-PCAAR	SURVEILLANCE AND	200,000.00	200,000.00	-	
1593	5 02 03-15	SE-Technical & Sci. Equipment	DRC	Small Value Procurement					2023 DOST-PCAAR	SURVEILLANCE AND	50,000.00	50,000.00	-	

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1594	5 02 99	Other MOOE	DRC	Small Value Procurement					2023 DOST-PCAAR	SURVEILLANCE AND	100,000.00	100,000.00	-	
1595	5 02 03 010	Procurement of office suppliesBy contract, to supply and deliver of various office suppliesVarious office su	DRC	Agency-to-Agency/Shopping					2024 CRDP	INTERGATED CROP	56,382.00	56,382.00	-	
1596	5 02 03 100	Procurement of agricultural and marine suppliesBy contract, to supply and deliver various agricultural sup	DRC	Small Value Procurement					2024 CRDP	INTERGATED CROP	150,000.00	150,000.00	-	
1597	5 02 02 010	Attendance to technical and financial and conduct of GAD activitiesTrainings/Seminars/Symposia/GAD ar	DRC	Small Value Procurement					2024 CRDP	INTERGATED CROP	150,000.00	150,000.00	-	
1598	5 02 13 050 04	R & M of agricultural and forestry equipmentsBy contract, to provide supplies and materials for the repair	DRC	Small Value Procurement					2024 CRDP	INTERGATED CROP	100,000.00	100,000.00	-	
1599	5 02 99	Collection and payment of soil and leaf samples for laboratory analysis10	DRC	Small Value Procurement					2024 CRDP	NUTRIENT AND WAT	148,430.24	148,430.24	-	
1600	5 02 99	Other MOOE3	DRC	Small Value Procurement					2024 CRDP	INTEGRATED CROP	1,835,691.80	1,835,691.80	-	
1601	5 02 13 040	Repair of laboratories and buildingsBy contract, to provide services for the conduct and implementation o	DRC	Small Value Procurement					2024 CRDP	Upgrading of DRC R&	1,400,000.00	1,400,000.00	-	
1602	5 02 13 041	Fencing of DRC premisesBy administration, to fence the perimeter of DRCSupplies, materials and service	DRC	Small Value Procurement					2024 CRDP	Upgrading of DRC R&	1,000,000.00	1,000,000.00	-	
1603	5 02 13 040	Repair of housing unitsBy administration, to repair housing unitsProvide supplies and materials, services	DRC	Small Value Procurement					2024 CRDP	Upgrading of DRC R&	1,000,000.00	1,000,000.00	-	
1604	1 06 06 010	Procurement of motor vehicleBy contract, to procure motor vehiclesupply and delivery motor vehicle with	DRC	Competitive Bidding	02/23/2024	03/05/2024	03/19/2024		2024 CRDP	Upgrading of DRC R&	1,600,000.00	-	1,600,000.00	
1605	5 02 12 030	Security Services CY2024	ZRC	Competitive Bidding	05/01/2024	01/29/2024			2024 FPE	FIXED EXPENDITURE	10,635,125.00	10,635,125.00	-	
1606	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious office supplies needed for the smooth implementation o	ZRC	Agency-to-Agency/Shopping					2023 DOST-PCAAR	Development of Multi-p	40,732.00	40,732.00	-	
1607	5 02 03 090	Gasoline, Oil, and Lubricants ExpensesBilling Statement, Purchase orderVarious gasoline, oil, and lubrica	ZRC	Direct Retail Purchase					2023 DOST-PCAAR	Development of Multi-p	40,000.00	40,000.00	-	
1608	5 02 03 100	Agricultural and Marine SuppliesPurchase OrderVarious agricultural supplies needed for the maintenance	ZRC	Small Value Procurement					2023 DOST-PCAAR	Development of Multi-p	68,572.25	68,572.25	-	
1609	5 02 05 020	Communication ExpensesBilling StatementCommunication related expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Development of Multi-p	10,000.00	10,000.00	-	
1610	5 02 05 030	Internet Subscription ExpensesBilling StatementPayment for the internet subscription of office	ZRC	Small Value Procurement					2023 DOST-PCAAR	Development of Multi-p	15,512.46	15,512.46	-	
1611	5 02 99 030	Representation ExpensesPurchase Order, Attendance of the Meeting or training conductetVarious repre	ZRC	Small Value Procurement					2023 DOST-PCAAR	Development of Multi-p	17,000.00	17,000.00	-	
1612	5 02 13 040	Repair and Maintenance- BuildingsPurchase OrderRepair and maintenance of the DNA Laboratory and F	ZRC	Small Value Procurement					2023 DOST-PCAAR	Development of Multi-p	1,245,798.25	1,245,798.25	-	
1613	5 02 13 050 14	Repair and Maintenance - Technical and Scientific EquipmentPurchase OrderRepair and maintenance of	ZRC	Small Value Procurement					2023 DOST-PCAAR	Development of Multi-p	100,000.00	100,000.00	-	
1614	5 02 99	Other MOOEBilling Statement, Purchase orderOther MOOE	ZRC	Small Value Procurement					2023 DOST-PCAAR	Development of Multi-p	79,803.00	79,803.00	-	
1615	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies and materials to be utilized for administrative task	ZRC	Small Value Procurement					2023 DOST-PCAAR	Development of Multi-p	218,817.00	218,817.00	-	
1616	5 02 04 990	Other UtilitiesBilling StatementVarious other utilities	ZRC	Small Value Procurement					2023 DOST-PCAAR	Development of Multi-p	263,460.00	263,460.00	-	
1617	1 06 05 030	ICT EquipmentPurchase OrderICT equipment	ZRC	Small Value Procurement					2023 DOST-PCAAR	Development of Multi-p	60,000.00	-	60,000.00	
1618	1 06 05 140	Technical and Scientific EquipmentPurchase OrderTechnical and scientific equipment for the smooth con	ZRC	Competitive Bidding					2023 DOST-PCAAR	Development of Multi-p	1,341,000.00	-	1,341,000.00	
1619	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious office supplies needed for the smooth implementation o	ZRC	Agency-to-Agency/Shopping					2023 DOST-PCAAR	Collection and Evaluat	5,193.50	5,193.50	-	
1620	5 02 03 080	Medical, Dental, and laboratory Supplies ExpensesPurchase OrderVarious laboratory supplies needed fo	ZRC	Small Value Procurement					2023 DOST-PCAAR	Collection and Evaluat	112,434.00	112,434.00	-	
1621	5 02 03 100	Agricultural and Marine SuppliesPurchase OrderVarious agricultural supplies needed for the maintenance	ZRC	Small Value Procurement					2023 DOST-PCAAR	Collection and Evaluat	2,937.00	2,937.00	-	
1622	5 02 03 090	Fuel, Oil, and Lubricant ExpensesBilling Statement, Purchase orderVarious fuel, oil, and lubricant supplie	ZRC	Direct Retail Purchase					2023 DOST-PCAAR	Collection and Evaluat	27,076.71	27,076.71	-	
1623	5 02 05 020	Communication ExpensesBilling StatementCommunication related expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Collection and Evaluat	2,000.00	2,000.00	-	
1624	5 02 02 010	Training ExpensesAttendance of the Training, Travel Order, Program of the TrainingVarious supplies and	ZRC	Small Value Procurement					2023 DOST-PCAAR	Collection and Evaluat	80,000.00	80,000.00	-	
1625	5 02 99 030	Representation ExpensesAttendance of the Meeting, Purchase OrderVarious supplies and materials nee	ZRC	Small Value Procurement					2023 DOST-PCAAR	Collection and Evaluat	25,500.00	25,500.00	-	
1626	5 02 99	Other MOOEPurchase OrderVarious other MOOE	ZRC	Small Value Procurement					2023 DOST-PCAAR	Collection and Evaluat	13,242.35	13,242.35	-	
1627	5 02 03 990	Other Supplies and MaterialsPurchase OrderVarious other supplies and materials	ZRC	Small Value Procurement					2023 DOST-PCAAR	Collection and Evaluat	23,355.00	23,355.00	-	
1628	5 02 04 990	Other Utility ExpensesBilling StatementVarious other utilities	ZRC	Small Value Procurement					2023 DOST-PCAAR	Collection and Evaluat	69,382.00	69,382.00	-	
1629	1 06 05 140	Technical and Scientific EquipmentPurchase OrderTechnical and scientific equipment for the smooth con	ZRC	Small Value Procurement					2023 DOST-PCAAR	Collection and Evaluat	120,000.00	-	120,000.00	
1630	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious office supplies40 units	ZRC	Agency-to-Agency/Shopping					2024 CRDP	(Hybridization Support)	12,900.00	12,900.00	-	
1631	5 02 03 090	Fuel, Oil and Lubricants ExpensesBilling StatementFuel for purchase of supplies and materials1,200 liters	ZRC	Direct Retail Purchase					2024 CRDP	(Hybridization Support)	90,000.00	90,000.00	-	
1632	5 02 03 990	Other Supplies and Materials ExpensePurchase OrderVarious supplies and materials	ZRC	Competitive Bidding					2024 CRDP	(Hybridization Support)	1,235,229.12	1,235,229.12	-	
1633	5 02 99	Other MOOEPurchase OrderExpenses for meetings and conferences1 set	ZRC	Small Value Procurement					2024 CRDP	(Hybridization Support)	14,416.44	14,416.44	-	
1634	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious supplies and materials needed for the implementation o	ZRC	Agency-to-Agency/Shopping					2023 DOST-PCAAR	Performance Evaluatio	21,494.00	21,494.00	-	
1635	5 02 03 080	Medical, Dental and Laboratory supplies ExpensesPurchase OrderVarious laboratory supplies needed fo	ZRC	Small Value Procurement					2023 DOST-PCAAR	Performance Evaluatio	8,062.50	8,062.50	-	
1636	5 02 03 100	Agricultural and Marine supplies ExpensesPurchase OrderVarious agricultural supplies needed for the fie	ZRC	Small Value Procurement					2023 DOST-PCAAR	Performance Evaluatio	19,002.50	19,002.50	-	
1637	5 02 05 030	Internet SubscriptionBilling statementInternet connection needed for the implementation of the project.	ZRC	Small Value Procurement					2023 DOST-PCAAR	Performance Evaluatio	4,402.00	4,402.00	-	
1638	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardDelivery of hybrid seednuts for ecology testing of th	ZRC	Small Value Procurement					2023 DOST-PCAAR	Performance Evaluatio	128,400.00	128,400.00	-	
1639	5 02 99 030	Representation ExpensesPurchase Order, Attendance of MeetingVarious representation expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Performance Evaluatio	3,568.00	3,568.00	-	
1640	5 02 13 040	Repair and Maintenance- Office and Laboratory FacilitiesPurchase OrderRepair and Maintenance of the f	ZRC	Small Value Procurement					2023 DOST-PCAAR	Performance Evaluatio	20,000.00	20,000.00	-	

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1641	5 02 13 050	Repair and Maintenance- Machinery and EquipmentPurchase OrderRepair and Maintenance of the DNA	ZRC	Small Value Procurement					2023 DOST-PCAAR	Performance Evaluatio	20,000.00	20,000.00	-	
1642	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies and materials.	ZRC	Small Value Procurement					2023 DOST-PCAAR	Performance Evaluatio	545.05	545.05	-	
1643	5 02 04 990	Other UtilitiesBilling StatementVarious other utilities	ZRC	Small Value Procurement					2023 DOST-PCAAR	Performance Evaluatio	31,079.00	31,079.00	-	
1644	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAAR	Development of Multi-g	105,667.00	105,667.00	-	
1645	5 02 05 030	Internet Subscription ExpensesBilling StatementPayment for internet subscription	ZRC	Small Value Procurement					2024 DOST-PCAAR	Development of Multi-g	20,000.00	20,000.00	-	
1646	5 02 05 020 01	Telephone/Mobile ExpensesBilling StatementCommunication Related expenses	ZRC	Small Value Procurement					2024 DOST-PCAAR	Development of Multi-g	10,000.00	10,000.00	-	
1647	5 02 03 100	Agricultural and Marine supplies ExpensesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	Small Value Procurement					2024 DOST-PCAAR	Development of Multi-g	291,100.00	291,100.00	-	
1648	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants n	ZRC	Direct Retail Purchase					2024 DOST-PCAAR	Development of Multi-g	40,000.00	40,000.00	-	
1649	5 02 13 050 14	Repair and Maintenance - Technical and Scientific EquipmentBilling StatementRepair and maintenance c	ZRC	Small Value Procurement					2024 DOST-PCAAR	Development of Multi-g	100,000.00	100,000.00	-	
1650	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransport vehicle for the delivery of seednuts to res	ZRC	Small Value Procurement					2024 DOST-PCAAR	Development of Multi-g	450,000.00	450,000.00	-	
1651	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and	ZRC	Small Value Procurement					2024 DOST-PCAAR	Development of Multi-g	20,000.00	20,000.00	-	
1652	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	Small Value Procurement					2024 DOST-PCAAR	Development of Multi-g	198,150.00	198,150.00	-	
1653	5 02 03 990	Supplies and MaterialsPurchase OrderVarious other supplies and materials	ZRC	Small Value Procurement					2024 DOST-PCAAR	Development of Multi-g	239,369.50	239,369.50	-	
1654	5 02 04 990	Utilities/Maintenance ExpensesBilling Statement and Purchase OrderVarious other expenses for utilities a	ZRC	Small Value Procurement					2024 DOST-PCAAR	Development of Multi-g	239,369.50	239,369.50	-	
1655	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious office supplies	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAAR	Collection and Evaluat	20,000.00	20,000.00	-	
1656	5 02 03 080	Medical, Dental and Laboratory supplies ExpensesPurchase OrderVarious Laboratory supplies	ZRC	Small Value Procurement					2024 DOST-PCAAR	Collection and Evaluat	117,225.00	117,225.00	-	
1657	5 02 03 100	Agricultural and Marine supplies ExpensesPurchase OrderVarious Agricultural and marine supplies	ZRC	Small Value Procurement					2024 DOST-PCAAR	Collection and Evaluat	129,000.00	129,000.00	-	
1658	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants n	ZRC	Direct Retail Purchase					2024 DOST-PCAAR	Collection and Evaluat	45,000.00	45,000.00	-	
1659	5 02 05 020	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	Small Value Procurement					2024 DOST-PCAAR	Collection and Evaluat	2,000.00	2,000.00	-	
1660	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meetings and project consultation, project review,	ZRC	Small Value Procurement					2024 DOST-PCAAR	Collection and Evaluat	30,000.00	30,000.00	-	
1661	5 02 99	Other MOOEPurchase OrderVarious other MOOE	ZRC	Small Value Procurement					2024 DOST-PCAAR	Collection and Evaluat	64,000.00	64,000.00	-	
1662	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies and materials needed for the completion of admir	ZRC	Small Value Procurement					2024 DOST-PCAAR	Collection and Evaluat	118,063.00	118,063.00	-	
1663	5 02 04 990	Utilities/Maintenance ExpensesBilling Statement and Purchase OrderPayment for electricity expenses an	ZRC	Small Value Procurement					2024 DOST-PCAAR	Collection and Evaluat	118,063.00	118,063.00	-	
1664	5 02 99	Other MOOEPurchase OrderVarious other MOOE	ZRC	Small Value Procurement					2023 DOST-PCAAR	Performance Evaluatio	269,288.00	269,288.00	-	
1665	5 02 03 100	Agricultural and Marine Supplies ExpensesBy contract, to supply and deliver various agricultural and mar	ZRC	Small Value Procurement					2024 CRDP	Regeneration of Cocor	100,000.00	100,000.00	-	
1666	5 02 03 990	Other Supplies and materials expensesBy contract, to supply and deliver various agricultural and marine	ZRC	Small Value Procurement					2024 CRDP	Regeneration of Cocor	50,000.00	50,000.00	-	
1667	5 02 99	Other MOOESupply and delivery of various other supplies and materials to be utilized in the implementati	ZRC	Small Value Procurement					2024 CRDP	Regeneration of Cocor	50,000.00	50,000.00	-	
1668	5 02 03 090	Fuel, oil, lubricantsSupply and delivery of various fuel, oil, lubricants1 yearfuel, oil, and lubricants,	ZRC	Direct Retail Purchase					2024 CRDP	Regeneration of Cocor	50,000.00	50,000.00	-	
1669	5 02 03 990	Other Supplies and materials expensesBy contract, to supply and deliver various other supply and materi	ZRC	Small Value Procurement					2024 CRDP	(Hybridization Support)	500,000.00	500,000.00	-	
1670	5 02 03 010	Office Supplies ExpensesBy contract, to supply and deliver various office supply and materialsat least 1 k	ZRC	Agency-to-Agency/Shopping					2024 CRDP	(Hybridization Support)	50,000.00	50,000.00	-	
1671	5 02 03 090	Fuel, oil and Lubricants ExpensesSupply and delivery of various fuel, oil, lubricants1 year fuel, oil, and lub	ZRC	Direct Retail Purchase					2024 CRDP	(Hybridization Support)	50,000.00	50,000.00	-	
1672	5 02 99	Other MOOESupply and delivery of various other supplies and materials to be utilized in the implementati	ZRC	Small Value Procurement					2024 CRDP	(Hybridization Support)	50,000.00	50,000.00	-	
1673	5 02 13 050 14	R/M - Technical & Scientific EquipmentJor order for the repair and calibration of various technical and scie	ZRC	Small Value Procurement					2024 CRDP	(Hybridization Support)	50,000.00	50,000.00	-	
1674	5 02 99	Other MOOESupply and delivery of various other supplies and materials to be utilized in the implementati	ZRC	Small Value Procurement					2024 CRDP	Establishment And Eva	30,000.00	30,000.00	-	
1675	5 02 99 030	Representation ExpensesExpenses incurred during meetings and discussions related to the implementati	ZRC	Small Value Procurement					2024 CRDP	Establishment And Eva	20,000.00	20,000.00	-	
1676	5 02 03 990	Other Supplies and materials expensesBy contract, to supply and deliver various other supplies and mate	ZRC	Small Value Procurement					2024 CRDP	Production of Improved	50,000.00	50,000.00	-	
1677	5 02 99	Other MOOESupply and delivery of various other supplies and materials to be utilized in the implementati	ZRC	Small Value Procurement					2024 CRDP	Production of Improved	50,000.00	50,000.00	-	
1678	5 02 03 990	Other Supplies and materials expensesBy contract, to supply and deliver various other supplies and mate	ZRC	Small Value Procurement					2024 CRDP	Genetic Resources Co	50,000.00	50,000.00	-	
1679	5 02 99	Other MOOESupply and delivery of various other supplies and materials to be utilized in the implementati	ZRC	Small Value Procurement					2024 CRDP	Genetic Resources Co	50,000.00	50,000.00	-	
1680	5 02 03 990	Construction of Molecular Genetics Laboratory BuildingBy contract, to supply and deliver various construc	ZRC	Competitive Bidding					2024 CRDP	Construction of Molecu	3,000,000.00	3,000,000.00	-	
1681	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	200,000.00	200,000.00	-	
1682	5 02 13 040	R/M - Buildings and Other Structures	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	732,456.45	732,456.45	-	
1683	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 DOST-PCAAR	Profiling of Coconut Hy	13,021.10	13,021.10	-	
1684	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	700,032.50	700,032.50	-	
1685	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	153,151.60	153,151.60	-	
1686	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	156,401.80	156,401.80	-	
1687	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 DOST-PCAAR	Profiling of Coconut Hy	97,100.14	97,100.14	-	



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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1688	5 02 05 020	Communication Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	5,340.00	5,340.00	-	
1689	5 02 99 040	Transportation and Delivery Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	300,000.00	300,000.00	-	
1690	5 02 99 020	Printing and Publication Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	20,000.00	20,000.00	-	
1691	5 02 02 010	Training Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	75,000.00	75,000.00	-	
1692	5 02 99 030	Representation Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	17,000.00	17,000.00	-	
1693	5 02 99	Other MOOE	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	149,000.00	149,000.00	-	
1694	5 02 04 990	Other Utility Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	316,826.00	316,826.00	-	
1695	1 06 05 140	Technical and Scientific Equipment	ZRC	Competitive Bidding					2023 DOST-PCAAR	Profiling of Coconut Hy	6,480,567.00	-	6,480,567.00	
1696	5 02 03 990	Other Supplies and Materials Expenses - Admin Cost	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	42,856.77	42,856.77	-	
1697	5 02 02 010	Training Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Evaluation of Coconut	50,000.00	50,000.00	-	
1698	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2023 DOST-PCAAR	Evaluation of Coconut	5,689.00	5,689.00	-	
1699	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Evaluation of Coconut	57,531.50	57,531.50	-	
1700	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Evaluation of Coconut	90,307.00	90,307.00	-	
1701	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Evaluation of Coconut	20,850.00	20,850.00	-	
1702	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 DOST-PCAAR	Evaluation of Coconut	16,498.85	16,498.85	-	
1703	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	Small Value Procurement					2023 DOST-PCAAR	Evaluation of Coconut	5,340.00	5,340.00	-	
1704	5 02 05 030	Internet Subscription Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Evaluation of Coconut	13,002.00	13,002.00	-	
1705	5 02 99 030	Representation Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Evaluation of Coconut	7,000.00	7,000.00	-	
1706	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	Small Value Procurement					2023 DOST-PCAAR	Evaluation of Coconut	47,350.00	47,350.00	-	
1707	5 02 99	Other MOOE	ZRC	Small Value Procurement					2023 DOST-PCAAR	Evaluation of Coconut	119,580.00	119,580.00	-	
1708	5 02 04 990	Other Utility Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Evaluation of Coconut	44,269.05	44,269.05	-	
1709	1 06 05 140	Technical and Scientific Equipment	ZRC	Competitive Bidding					2023 DOST-PCAAR	Evaluation of Coconut	1,803,505.00	-	1,803,505.00	
1710	5 02 03 990	Other Supplies and Materials Expenses - Admin Cost	ZRC	Small Value Procurement					2023 DOST-PCAAR	Evaluation of Coconut	20,117.10	20,117.10	-	
1711	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	Small Value Procurement					2024 DOST-PCAAR	Profiling of Coconut Hy	300,000.00	300,000.00	-	
1712	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAAR	Profiling of Coconut Hy	40,000.00	40,000.00	-	
1713	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	ZRC	Small Value Procurement					2024 DOST-PCAAR	Profiling of Coconut Hy	1,000,000.00	1,000,000.00	-	
1714	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2024 DOST-PCAAR	Profiling of Coconut Hy	300,000.00	300,000.00	-	
1715	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2024 DOST-PCAAR	Profiling of Coconut Hy	200,000.00	200,000.00	-	
1716	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2024 DOST-PCAAR	Profiling of Coconut Hy	150,000.00	150,000.00	-	
1717	5 02 05 020	Communication Expenses	ZRC	Small Value Procurement					2024 DOST-PCAAR	Profiling of Coconut Hy	10,000.00	10,000.00	-	
1718	5 02 99 040	Transportation and Delivery Expenses	ZRC	Small Value Procurement					2024 DOST-PCAAR	Profiling of Coconut Hy	200,000.00	200,000.00	-	
1719	5 02 99 020	Printing and Publication Expenses	ZRC	Small Value Procurement					2024 DOST-PCAAR	Profiling of Coconut Hy	40,000.00	40,000.00	-	
1720	5 02 02 010	Training Expenses	ZRC	Small Value Procurement					2024 DOST-PCAAR	Profiling of Coconut Hy	50,000.00	50,000.00	-	
1721	5 02 99 030	Representation Expenses	ZRC	Small Value Procurement					2024 DOST-PCAAR	Profiling of Coconut Hy	20,000.00	20,000.00	-	
1722	5 02 99	Other MOOE	ZRC	Small Value Procurement					2024 DOST-PCAAR	Profiling of Coconut Hy	147,903.00	147,903.00	-	
1723	5 02 03 990	Other Supplies and Materials Expenses - admin cost	ZRC	Small Value Procurement					2024 DOST-PCAAR	Profiling of Coconut Hy	277,552.50	277,552.50	-	
1724	5 02 04 990	Other Utility Expenses - admin cost	ZRC	Small Value Procurement					2024 DOST-PCAAR	Profiling of Coconut Hy	277,552.50	277,552.50	-	
1725	5 02 02 010	Training ExpensesTraining and travelling expense to include registration fees, transport fares, meal allow	ZRC	Small Value Procurement					2024 DOST-PCAAR	Evaluation of Coconut	50,000.00	50,000.00	-	
1726	5 02 03 010	Office Supplies ExpensesBy contract, to supply and deliver various office supplies and materialsAt least c	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAAR	Evaluation of Coconut	50,000.00	50,000.00	-	
1727	5 02 03 100	Agricultural and Marine Supplies ExpensesBy contract, to supply and deliver various agricultural and mar	ZRC	Small Value Procurement					2024 DOST-PCAAR	Evaluation of Coconut	250,000.00	250,000.00	-	
1728	5 02 03 080	Medical, Dental and Laboratory Supplies ExpensesBy contract, to supply and deliver various laboratory s	ZRC	Small Value Procurement					2024 DOST-PCAAR	Evaluation of Coconut	75,000.00	75,000.00	-	
1729	5 02 03 990	Other Supplies and Materials ExpensesBy contract, to supply and deliver various other supplies and mate	ZRC	Small Value Procurement					2024 DOST-PCAAR	Evaluation of Coconut	200,000.00	200,000.00	-	
1730	5 02 03 090	Fuel, Oil and Lubricants ExpensesSupply and delivery of various fuel, oil, lubricants	ZRC	Direct Retail Purchase					2024 DOST-PCAAR	Evaluation of Coconut	150,000.00	150,000.00	-	
1731	5 02 05 020 01	Telephone Expenses - MobileBy contractAtleast one lot	ZRC	Small Value Procurement					2024 DOST-PCAAR	Evaluation of Coconut	10,000.00	10,000.00	-	
1732	5 02 05 030	Internet Subscription ExpensesBy contractAtleast one lot	ZRC	Small Value Procurement					2024 DOST-PCAAR	Evaluation of Coconut	15,000.00	15,000.00	-	
1733	5 02 99 030	Representation ExpensesExpenses incurred during meetings and discussions related to the implementat	ZRC	Small Value Procurement					2024 DOST-PCAAR	Evaluation of Coconut	10,000.00	10,000.00	-	
1734	5 02 13 050 99	R/M - Other Machinery and EquipmentJob order for the repair and calibration of various other machinerie	ZRC	Small Value Procurement					2024 DOST-PCAAR	Evaluation of Coconut	50,000.00	50,000.00	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
1735	5 02 99	Other MOOESupply and delivery of various other supplies and materials and services to be utilized in the	ZRC	Small Value Procurement					2024 DOST-PCAAR	Evaluation of Coconut	120,000.00	120,000.00	-	
1736	5 02 03 990	Other Supplies and Materials Expenses - admin costBy contract, to supply and deliver various other supp	ZRC	Small Value Procurement					2024 DOST-PCAAR	Evaluation of Coconut	134,259.00	134,259.00	-	
1737	5 02 04 990	Other Utility Expenses - admin costBy contractAtleast one lot	ZRC	Small Value Procurement					2024 DOST-PCAAR	Evaluation of Coconut	134,259.00	134,259.00	-	
1738	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious supplies and materials needed for the implementation of	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAAR	Performance Evaluatio	30,000.00	30,000.00	-	
1739	5 02 03 090	Fuel, Oil and Lubricants ExpensesBilling statement, Purchase OrderVarious fuel, oil and lubricants neede	ZRC	Direct Retail Purchase					2024 DOST-PCAAR	Performance Evaluatio	24,000.00	24,000.00	-	
1740	5 02 03 100	Agricultural and Marine supplies ExpensesPurchase OrderVarious agricultural supplies needed for the fie	ZRC	Small Value Procurement					2024 DOST-PCAAR	Performance Evaluatio	130,000.00	130,000.00	-	
1741	5 02 03 990	Other supplies and MaterialsPurchase OrderVarious other supplies and materials needed for the impleme	ZRC	Small Value Procurement					2024 DOST-PCAAR	Performance Evaluatio	40,000.00	40,000.00	-	
1742	5 02 05 030	Internet SubscriptionBilling statementInternet connection needed for the implementation of the project.	ZRC	Small Value Procurement					2024 DOST-PCAAR	Performance Evaluatio	6,000.00	6,000.00	-	
1743	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardDelivery of hybrid seednuts for ecology testing of th	ZRC	Small Value Procurement					2024 DOST-PCAAR	Performance Evaluatio	86,400.00	86,400.00	-	
1744	5 02 99 030	Representation ExpensesPurchase Order, Attendance of MeetingVarious representation expenses	ZRC	Small Value Procurement					2024 DOST-PCAAR	Performance Evaluatio	8,000.00	8,000.00	-	
1745	5 02 13 040	Repair and Maintenance- Office and Laboratory FacilitiesPurchase OrderRepair and Maintenance of the	ZRC	Small Value Procurement					2024 DOST-PCAAR	Performance Evaluatio	10,000.00	10,000.00	-	
1746	5 02 13 050	Repair and Maintenance- Machinery and EquipmentPurchase OrderRepair and Maintenance of the DNA	ZRC	Small Value Procurement					2024 DOST-PCAAR	Performance Evaluatio	10,000.00	10,000.00	-	
1747	5 02 99	Other MOOEPurchase OrderVarious other MOOE	ZRC	Small Value Procurement					2024 DOST-PCAAR	Performance Evaluatio	465,000.00	465,000.00	-	
1748	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies and materials.	ZRC	Small Value Procurement					2024 DOST-PCAAR	Performance Evaluatio	107,752.50	107,752.50	-	
1749	5 02 04 990	Other UtilitiesBilling StatementVarious other utilities	ZRC	Small Value Procurement					2024 DOST-PCAAR	Performance Evaluatio	119,752.50	119,752.50	-	
1750	5 02 03 990	Other Supplies and Materials ExpensesSupply and Delivery of various laboratory suppliesat least 2 lotsD	ZRC	Small Value Procurement					2024 DOST-PCAAR	PCA Recommended H	100,000.00	100,000.00	-	
1751	5 02 03 010	Office Supplies ExpensesSupply and Delivery of various office suppliesat least 2 lotsVarious office suppli	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAAR	PCA Recommended H	20,000.00	20,000.00	-	
1752	5 02 13 060	Repair and Maintenance of Vehicles and other transportation equipmentRepair and Maintenanceat least	ZRC	Small Value Procurement					2024 DOST-PCAAR	PCA Recommended H	30,000.00	30,000.00	-	
1753	5 02 03 090	Fuel, oil & lubricantsProcurement of fuel, oil and lubricantsGasoline, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2024 DOST-PCAAR	PCA Recommended H	60,000.00	60,000.00	-	
1754	5 02 03 010	Supplies and Materials Expenses (Indirect cost)Supply and delivery of various office supplies expensesat	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAAR	PCA Recommended H	19,827.25	19,827.25	-	
1755	5 02 03 100	PRODUCTION OF HYBRID PLANTING MATERIALS - Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	935,000.00	935,000.00	-	
1756	5 02 03 990	PRODUCTION OF HYBRID PLANTING MATERIALS - Other Supplies	ZRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	863,304.00	863,304.00	-	
1757	5 02 03 100	POLLEN PRODUCTION - Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	437,240.00	437,240.00	-	
1758	5 02 03 990	POLLEN PRODUCTION - Other Supplies and Materials Expenses	ZRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	495,000.00	495,000.00	-	
1759	5 02 99 040	POLLEN PRODUCTION - Transportation and Delivery Expenses	ZRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	990,000.00	990,000.00	-	
1760	5 02 03 100	IPM - Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	457,500.00	457,500.00	-	
1761	5 02 03 100	Soil Moisture Conservation (trenching) - Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	79,633.00	79,633.00	-	
1762	5 02 05 020 01	PRODUCTION OF HYBRID PLANTING MATERIALS - Telephone Expenses Mobile	ZRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	21,600.00	21,600.00	-	
1763	5 02 99	Other MOOE - Soil and Leaf Analysis	ZRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	230,769.00	230,769.00	-	
1764	5 02 99	Other MOOE - Contingency	ZRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	55,154.00	55,154.00	-	
1765	5 02 99	Other MOOE - Certification-mother palm (national industry seed council)	ZRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	678,425.00	678,425.00	-	
1766	5 02 13 060	Other transportation equipment (tractor+trucks) - Repair and Maintenance	ZRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	250,000.00	250,000.00	-	
1767	5 02 03 090	Other transportation equipment (tractor+trucks) - Fuel and Oil	ZRC	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PF	624,000.00	624,000.00	-	
1768	5 02 03 090	POLLEN PRODUCTION - Fuel/Oil/Lubricants	ZRC	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PF	1,485,000.00	1,485,000.00	-	
1769	5 02 99	IPM - Other MOOE	ZRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	665,000.00	665,000.00	-	
1770	1 06 05 040	Agri & forestry equipment	ZRC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	34,000.00	-	34,000.00	
1771	5 02 03 100	Agri. & Marine Supplies	ZRC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	105,504.00	105,504.00	-	
1772	5 02 03 990	Other Supplies	ZRC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	64,008.35	64,008.35	-	
1773	5 02 99	Other MOOE	ZRC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	71,551.24	71,551.24	-	
1774	5 02 99	Other MOOE	ZRC	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRI	33,376.00	33,376.00	-	
1775	5 02 02 010	CONSULTATIVE MEETINGS WITH PRIVATE SECTORS & REGIONAL CPRO's2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
1776	5 02 03-2	4 DRAWERS LATTERAL FILING CABINETS3	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1777	5 02 03-2	GLASS DISPLAY STEEL CABINET2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1778	5 02 03-18	EXECUTIVE TABLE1	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1779	5 02 03-18	EXECUTIVE SWIVEL CHAIR1	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	20,000.00	20,000.00	-	
1780	5 02 03-18	JUNIOR EXECUTIVE SWIVEL CHAIR7	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	70,000.00	70,000.00	-	
1781	5 02 03-18	SALA SET (SOFA WITH CENTER TABLE)1 SET	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	

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1782	5 02 03-2	ELECTRIC COMBO MACHINE1	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	15,000.00	15,000.00	-	
1783	5 02 03-2	SHERDDER1	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	10,000.00	10,000.00	-	
1784	5 02 03-3	LAPTOP2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
1785	5 02 03-3	DESKTOP COMPUTER2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
1786	5 02 03-3	ECOTANK HEAVY DUTY COMPUTER PRINTER WITH SCANNER1	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	40,000.00	40,000.00	-	
1787	5 02 03-3	EXTERNAL HARD 2 TERABYTE3	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	15,000.00	15,000.00	-	
1788	5 02 03 210	HEAVY DUTY STAPLER1	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	5,000.00	5,000.00	-	
1789	5 02 03 990	CALCULATORS5	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	10,000.00	10,000.00	-	
1790	5 02 99 020	ORDER PAYMENT FORMS 50	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	30,000.00	30,000.00	-	
1791	5 02 13 050 01	REPAIRS2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1792	5 02 13 050 02	REPAIRS2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1793	5 02 13 070	REPAIRS2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1794	5 02 02 010	Training ExpensesPackaging and Labeling. Product Costing, Staff Capacity Building/Training	CO	Small Value Procurement					2024 SAGF	MRPD	411,000.00	411,000.00	-	
1795	5 02 99 070	Subscription	CO	Direct Retail Purchase					2024 SAGF	MRPD	20,000.00	20,000.00	-	
1796	5 02 99 010	Advertising, Promotional & Marketing Expense	CO	Small Value Procurement					2024 SAGF	MRPD	267,500.00	267,500.00	-	
1797	5 02 99 020	Printing Services	CO	Small Value Procurement					2024 SAGF	MRPD	150,000.00	150,000.00	-	
1798	5 02 03 010	Office Supplies	CO	Agency-to-Agency/Shopping					2024 SAGF	MRPD	10,000.00	10,000.00	-	
1799	5 02 99	Other MOOE	CO	Small Value Procurement					2024 SAGF	MRPD	647,500.00	647,500.00	-	
1800	5 02 03-18	Furnitures and Fixtures	CO	Small Value Procurement					2024 SAGF	MRPD	30,000.00	30,000.00	-	
1801	5 02 03-3	Machineries and EquipmentTele ConferenceUsed for PMO OfficeSupply and Delivery of Tele Conference	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	100,000.00	100,000.00	-	
1802	5 02 03-3	Machineries and EquipmentAudio RecordingUsed for PMO OfficeSupply and Delivery of Audio Recording	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	60,000.00	60,000.00	-	
1803	5 02 03-3	Machineries and EquipmentWireless MicrophoneUsed for PMO OfficeSupply and Delivery of Wireless Microphone	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	10,000.00	10,000.00	-	
1804	5 02 03-3	Machineries and EquipmentLaptopUsed for COS,PCA Region- (AO2,COS)Supply and Delivery of Laptop	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	1,400,000.00	1,400,000.00	-	
1805	5 02 03-3	Machineries and EquipmentPrinter with Scanner( 4 in 1)Used for COS,PCA Region- (AO2,COS)Supply and Delivery of Printer	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	240,000.00	240,000.00	-	
1806	5 02 03-18	Furniture and FixturesDining Table and ChairUsed for PMO OfficeSupply and Delivery of Dining SetConference	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	50,000.00	50,000.00	-	
1807	5 02 03-18	Furniture and FixturesFilling CabinetUsed for PMO OfficeSupply and Delivery of Filling cabinetFilling Cabinet	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	60,000.00	60,000.00	-	
1808	5 02 03-18	Furniture and FixturesSofa SetUsed for PMO OfficeSupply and Delivery of Sofa SetSofa Set2	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	60,000.00	60,000.00	-	
1809	5 02 03-18	Furniture and FixturesOffice Table w/ CabinetUsed for PMO Office, PCA RegionsSupply and Delivery of Office Table	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	480,000.00	480,000.00	-	
1810	5 02 03-18	Furniture and FixturesOffice ChairUsed for PMO Office, PCA RegionsSupply and Delivery of Office Chair	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	145,000.00	145,000.00	-	
1811	5 02 03-2	Office EquipmentRefrigeratorUsed for PMO OfficeSupply and Delivery of RefrigeratorRefrigerator1	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	30,000.00	30,000.00	-	
1812	5 02 03-3	Machineries and EquipmentDesktopUsed for PMO OfficeSupply and Delivery of DesktopDesktop6	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	600,000.00	600,000.00	-	
1813	1 06 05 030	Machineries and EquipmentLaptop (IIMS)Used for PMO Office-IIMSSupply and Delivery of Laptop (IIMS)	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	544,500.00	-	544,500.00	
1814	1 06 05 030	Machineries and EquipmentDeveloper Server (IIMS)Used for PMO Office-IIMSSupply, Installation and Delivery of Server	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	760,000.00	-	760,000.00	
1815	5 02 03-3	Machineries and EquipmentTablet ( IIMS)Used for PMO Office-IIMSSupplyDelivery of Tablet (IIMS)Tablet	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	558,000.00	558,000.00	-	
1816	5 02 03-3	Machineries and EquipmentT Node (Mini Computer) IIMSUsed for PMO Office-IIMSSupply Delivery of IT	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	394,020.00	394,020.00	-	
1817	5 02 03-3	Machineries and EquipmentPrinter( Epson Ecotank L8050)Used for PMO Office, PCA Regions ( for printing)	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	214,500.00	214,500.00	-	
1818	5 02 03-2	Office EquipmentMicrowave OvenUsed for PMO OfficeSupply and Delivery of Microwave OvenMicrowave	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	10,000.00	10,000.00	-	
1819	5 02 03-2	Office EquipmentCoffee MakerUsed for PMO OfficeSupply and Delivery of Coffee MakerCoffee Maker1	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	10,000.00	10,000.00	-	
1820	5 02 03-2	Office EquipmentCamera TripodUsed for PMO OfficeSupply and Delivery of Camera TripodCamera Tripod	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	20,000.00	20,000.00	-	
1821	1 06 05 020	Office EquipmentAirconditionUsed for PMO OfficeSupply and Delivery of AirconditionAircondition1	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	150,000.00	-	150,000.00	
1822	5 02 99 020	CFIDP Strategic CommunicationsCFIDP/ RA No. 11524Used for PMO Office6	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	5,750,000.00	5,750,000.00	-	
1823	5 02 99 010	CFIDP Strategic CommunicationsCFIDP/ RA No. 11524Used for PMO Office6	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	3,650,000.00	3,650,000.00	-	
1824	5 02 02 010	CFIDP TrainingCFIDP/ RA No. 11524Used for PMO Office6	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	3,020,000.00	3,020,000.00	-	
1825	5 02 02 010	CFIDP TrainingCFIDP/ RA No. 11524Used for PMO Office2	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	680,000.00	680,000.00	-	
1826	5 02 03 010	CFIDP Administrative SupportUsed for PMO Office, PCA Regions	CO	Agency-to-Agency/Shopping					2024 CFIDP	Coordination & Monitor	2,462,000.00	2,462,000.00	-	
1827	1 06 07 010	Furniture and FixturesUsed for PMO Office1	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	70,000.00	-	70,000.00	
1828	5 02 03-18	SE - Furniture and FixturesUsed for PMO Office10	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	40,000.00	40,000.00	-	

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1829	5 02 03-18	SE - Furniture and FixturesUsed for PMO Office2	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	10,000.00	10,000.00	-	
1830	5 02 99	CFIDP Coordination, Monitoring, and Evaluation	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	8,368,000.00	8,368,000.00	-	
1831	5 02 03 010	CFIDP Coordination, Monitoring, and Evaluation	CO	Agency-to-Agency/Shopping					2024 CFIDP	Coordination & Monitor	422,000.00	422,000.00	-	
1832	5 02 05 020 01	CFIDP Coordination, Monitoring, and Evaluation	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	134,400.00	134,400.00	-	
1833	5 02 99 050	CFIDP Coordination, Monitoring, and Evaluation	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	970,000.00	970,000.00	-	
1834	5 02 03 210	Kitchen UtensilsUsed for PMO Office1 Lot	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	100,000.00	100,000.00	-	
1835	5 02 03-18	BlindsUsed for PMO Office1 Lot	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	100,000.00	100,000.00	-	
1836	5 02 03-18	Table with Drawers ( IIMS)Used for PMO Office5	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	75,000.00	75,000.00	-	
1837	5 02 03-18	Other Furniture and FixturesUsed for PMO Office1 Lot	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	100,000.00	100,000.00	-	
1838	5 02 99	Other MOOE	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	61,447,204.00	61,447,204.00	-	
1839	5 02 99	Coordination and Monitoring	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	100,346,932.89	100,346,932.89	-	
1840	5 02 05 020 01	Coordination and Monitoring	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	115,200.00	115,200.00	-	
1841	5 02 99 030	Coordination and Monitoring	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	180,000.00	180,000.00	-	
1842	5 02 03 010	Coordination and Monitoring	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	205,000.00	205,000.00	-	
1843	5 02 03-3	Machineries and EquipmentUPSUse for IAs officeSupply and Delivery of UPS4	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	12,000.00	12,000.00	-	
1844	5 02 03-3	Machineries and EquipmentExternal Hard driveUse for IAs officeSupply and Delivery of External Drive5	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	40,000.00	40,000.00	-	
1845	5 02 03-3	Machineries and EquipmentFlashdriveUse for IAs officeSupply and Delivery of Flash Drive15	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	22,500.00	22,500.00	-	
1846	5 02 03-3	Machineries and EquipmentPowerbankUse for IAs officeSupply and Delivery of Powerbank15	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	24,000.00	24,000.00	-	
1847	5 02 03-3	Machineries and EquipmentCondenser MicrophoneUse for IAs officeSupply and Delivery of Condenser M	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	6,000.00	6,000.00	-	
1848	5 02 03-3	Machineries and EquipmentPrinterUse for IAs officeSupply and Delivery of printer5	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	125,000.00	125,000.00	-	
1849	5 02 03-3	Machineries and Equipment5-in-1 HDMI USB C HubUse for IAs officeSupply and Delivery of 5 in 1 HDMI	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	10,000.00	10,000.00	-	
1850	5 02 03-2	Office EquipmentPaper Cutting MachineUse for IAs officeSupply and Delivery of Paper Cutting Machine1	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	8,450.00	8,450.00	-	
1851	5 02 03-2	Office EquipmentShredderUse for IAs officeSupply and Delivery of Shredder1	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	19,000.00	19,000.00	-	
1852	5 02 03-2	Office EquipmentBinding / Combo machineUse for IAs officeSupply and Delivery of Binding / Combo mac	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	24,000.00	24,000.00	-	
1853	5 02 03-2	Office EquipmentScanner DS-870Use for IAs officeSupply and Delivery of Scanner DS-8703	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	152,100.00	152,100.00	-	
1854	5 02 03-2	Office EquipmentLaminating MachineUse for IAs officeSupply and Delivery of Laminating Machine1	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	5,000.00	5,000.00	-	
1855	5 02 03-18	Furniture and FixturesFiling Cabinet, Lateral 3 drawersUse for IAs officeSupply and Delivery of Filing Cab	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	20,000.00	20,000.00	-	
1856	5 02 03-18	Furniture and FixturesMobile Cabinet, Vertical 3 drawersUse for IAs officeSupply and Delivery of Mobile C	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	30,000.00	30,000.00	-	
1857	5 02 03-18	Furniture and FixturesOffice ChairUse for IAs officeSupply and Delivery of Office Chair7	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	45,500.00	45,500.00	-	
1858	5 02 03-18	Furniture and FixturesExecutive Office TableUse for IAs officeSupply and Delivery of Executive Office Ta	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	80,000.00	80,000.00	-	
1859	5 02 03-18	Furniture and FixturesOffice TableUse for IAs officeSupply and Delivery of Office Table6	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	45,000.00	45,000.00	-	
1860	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	1,300,000.00	1,300,000.00	-	
1861	5 02 99 020	Printing and Publication Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	460,000.00	460,000.00	-	
1862	5 02 99 050	Rent/Lease Expenses	CO	Lease of Real Property and V					2024 CFIDP	IA's Administrative Cos	150,000.00	150,000.00	-	
1863	5 02 99 030	Representation Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	1,200,000.00	1,200,000.00	-	
1864	5 02 99 070	Subscription Expenses	CO	Direct Retail Purchase					2024 CFIDP	IA's Administrative Cos	120,000.00	120,000.00	-	
1865	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2024 CFIDP	IA's Administrative Cos	500,000.00	500,000.00	-	
1866	5 02 05 020 01	Telephone Expenses-Mobile	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	150,000.00	150,000.00	-	
1867	5 02 05 010	Postage and Courier Services	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	60,000.00	60,000.00	-	
1868	5 02 11 030	Consultancy Services	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	840,000.00	840,000.00	-	
1869	5 02 13	Repair & Maintenance	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	200,000.00	200,000.00	-	
1870	5 02 03 010	Office Supplies	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	1,520,125.00	1,520,125.00	-	
1871	5 02 99	Other MOOE	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	100,000.00	100,000.00	-	
1872	5 02 03 070	Drugs and Medicines Expenses	CO	Competitive Bidding					2024 CFIDP	Health and Medical Pro	62,718,000.00	62,718,000.00	-	
1873	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	CO	Competitive Bidding					2024 CFIDP	Health and Medical Pro	14,000,000.00	14,000,000.00	-	
1874	5 02 03 990	Hospitalization and Medical Care Assistance Program	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	60,000.00	60,000.00	-	
1875	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	

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1876	5 02 99 020	Hospitalization and Medical Care Assistance Program	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	280,000.00	280,000.00	-	
1877	5 02 99 030	Hospitalization and Medical Care Assistance Program	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	200,000.00	200,000.00	-	
1878	5 02 03 990	Advocacy and Medical and Dental Health Mission	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
1879	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
1880	5 02 99 020	Advocacy and Medical and Dental Health Mission	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	400,000.00	400,000.00	-	
1881	5 02 99 030	Advocacy and Medical and Dental Health Mission	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	200,000.00	200,000.00	-	
1882	5 02 02 010	Capability Building Program	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	800,000.00	800,000.00	-	
1883	5 02 99 020	Capability Building Program	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	120,000.00	120,000.00	-	
1884	5 02 03 010	Monitoring and Evaluation	CO	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	95,406.00	95,406.00	-	
1885	5 02 03 090	Monitoring and Evaluation	CO	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
1886	5 02 03 990	Monitoring and Evaluation	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
1887	5 02 03-3	Monitoring and EvaluationLaptop1	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
1888	5 02 03-3	Monitoring and EvaluationDesktop1	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	70,000.00	70,000.00	-	
1889	5 02 03-3	Monitoring and EvaluationPortable Scanner1	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
1890	5 02 03-3	Monitoring and EvaluationExternal Hard Drive (2tb, with antishock, rubber/plastic case)2	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	9,000.00	9,000.00	-	
1891	5 02 03-3	Monitoring and EvaluationFlash Drive (512gb)4	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	7,980.00	7,980.00	-	
1892	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	2,500,000.00	2,500,000.00	-	
1893	5 02 99 030	Representation Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	3,500,000.00	3,500,000.00	-	
1894	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2024 CFIDP	IA's Administrative Cos	500,000.00	500,000.00	-	
1895	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	600,000.00	600,000.00	-	
1896	5 02 03-3	Machineries and EquipmentPrintersUse for IAs officeSupply and Delivery of Printer16	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	1,050,000.00	1,050,000.00	-	
1897	5 02 03-3	Machineries and EquipmentLaptop/computersUse for IAs officeSupply and Delivery of Laptop16	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	700,000.00	700,000.00	-	
1898	5 02 99 030	Representation Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	180,000.00	180,000.00	-	
1899	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	141,600.00	141,600.00	-	
1900	5 02 02 010	Training Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	4,490,000.00	4,490,000.00	-	
1901	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2024 CFIDP	IA's Administrative Cos	4,224,000.00	4,224,000.00	-	
1902	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	318,783.50	318,783.50	-	
1903	5 02 99 020	Printing and Publication Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	114,200.00	114,200.00	-	
1904	5 02 99 050	Rent/Lease Expenses	CO	Lease of Real Property and V					2024 CFIDP	IA's Administrative Cos	440,000.00	440,000.00	-	
1905	5 02 05 010	Postage and Courier Services	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	10,000.00	10,000.00	-	
1906	5 02 03-18	Machineries and EquipmentOffice TableUse for IAs officeSupply and Delivery of Office Table5	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	35,000.00	35,000.00	-	
1907	5 02 03-18	Machineries and EquipmentOffice ChairUse for IAs officeSupply and Delivery of Office Chair5	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	25,000.00	25,000.00	-	
1908	5 02 03-3	Machineries and EquipmentLaptopUse for IAs officeSupply and Delivery of Laptop5	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	249,995.00	249,995.00	-	
1909	5 02 03-3	Machineries and EquipmentPrinter continuous ink with scannerUse for IAs officeSupply and Delivery of P	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	90,000.00	90,000.00	-	
1910	5 02 03-3	Machineries and EquipmentProjectorUse for IAs officeSupply and Delivery of Projector2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	99,998.00	99,998.00	-	
1911	5 02 03-3	Machineries and EquipmentMulti Function Printer (wifi/print/scan photocopy)Use for IAs officeSupply and	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	7,000.00	7,000.00	-	
1912	5 02 03-3	Machineries and EquipmentPortable ScannerUse for IAs officeSupply and Delivery of portable Scanner2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	16,000.00	16,000.00	-	
1913	5 02 03 010	DTI-PCA CFIDP Strategic Plan 2024-2026 Writeshop (HO)	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	5,000.00	5,000.00	-	
1914	5 02 99 050	DTI-PCA CFIDP Strategic Plan 2024-2026 Writeshop (HO)	CO	Lease of Real Property and V					2024 CFIDP	IA's Administrative Cos	50,000.00	50,000.00	-	
1915	5 02 99 030	DTI-PCA CFIDP Strategic Plan 2024-2026 Writeshop (HO)	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	50,000.00	50,000.00	-	
1916	5 02 11 030	Consultancy Services	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	500,000.00	500,000.00	-	
1917	5 02 03 010	Office Supplies Expense	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	100,000.00	100,000.00	-	
1918	5 02 99 050	Rent/Lease Expenses	CO	Lease of Real Property and V					2024 CFIDP	IA's Administrative Cos	1,200,000.00	1,200,000.00	-	
1919	5 02 99 030	Representation Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	500,000.00	500,000.00	-	
1920	5 02 03 010	Year-End Assessment and Annual Planning Workshop	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	50,000.00	50,000.00	-	
1921	5 02 99 050	Year-End Assessment and Annual Planning Workshop	CO	Lease of Real Property and V					2024 CFIDP	IA's Administrative Cos	550,000.00	550,000.00	-	
1922	5 02 99 030	Year-End Assessment and Annual Planning Workshop	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	500,000.00	500,000.00	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
1923	5 02 11 030	Year-End Assessment and Annual Planning Workshop	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	300,000.00	300,000.00	-	
1924	5 02 03 010	Project Management Support Supervision	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	200,000.00	200,000.00	-	
1925	5 02 99 030	Project Management Support Supervision	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	1,200,000.00	1,200,000.00	-	
1926	5 02 05 020 01	Project Management Support Supervision	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	151,200.00	151,200.00	-	
1927	5 02 99 020	IEC Printing and Dessimation	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	600,000.00	600,000.00	-	
1928	5 02 03 010	Collaborative External Forum: Aligning CFIDP Strategic Planning with Stakeholders - Engaging Other Ag	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	100,000.00	100,000.00	-	
1929	5 02 99 050	Collaborative External Forum: Aligning CFIDP Strategic Planning with Stakeholders - Engaging Other Ag	CO	Lease of Real Property and V					2024 CFIDP	IA's Administrative Cos	600,000.00	600,000.00	-	
1930	5 02 99 030	Collaborative External Forum: Aligning CFIDP Strategic Planning with Stakeholders - Engaging Other Ag	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	300,000.00	300,000.00	-	
1931	5 02 03-3	Machineries and EquipmentLaptopUse for IAs officeSupply and Delivery of Laptop3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	210,000.00	210,000.00	-	
1932	5 02 03-3	Machineries and EquipmentLicense SoftwareUse for IAs officeSupply and Delivery of MS Software3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	40,000.00	40,000.00	-	
1933	5 02 03-3	Machineries and EquipmentWireless MouseUse for IAs officeSupply and Delivery of Wireless Mouse3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	3,000.00	3,000.00	-	
1934	5 02 03-3	Machineries and EquipmentHeadsetUse for IAs officeSupply and Delivery of Headset3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	3,000.00	3,000.00	-	
1935	5 02 03-3	Machineries and EquipmentExternal Hard Drive (1 tb, with antishock, rubber/plastic case)Use for IAs offic	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	15,000.00	15,000.00	-	
1936	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	7,655,288.00	7,655,288.00	-	
1937	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	669,900.00	669,900.00	-	
1938	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	24,000.00	24,000.00	-	
1939	5 02 99 030	Representation Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	4,569,324.00	4,569,324.00	-	
1940	5 02 03-2	Office EquipmentPaper ShredderUse for IAs officeSupply and Delivery of Paper Shredder2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	60,000.00	60,000.00	-	
1941	5 02 03-3	Machineries and EquipmentLaptopUse for IAs officeSupply and Delivery of Laptop5	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	200,000.00	200,000.00	-	
1942	5 02 03-3	Machineries and EquipmentCameraUse for IAs officeSupply and Delivery of Camera2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	80,000.00	80,000.00	-	
1943	5 02 03-3	Machineries and EquipmentTabletUse for IAs officeSupply and Delivery of Tablet3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	120,000.00	120,000.00	-	
1944	5 02 03-3	Machineries and EquipmentPrinterUse for IAs officeSupply and Delivery of Printer6	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	210,000.00	210,000.00	-	
1945	5 02 03-3	Machineries and EquipmentProjectorUse for IAs officeSupply and Delivery of Projector3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	120,000.00	120,000.00	-	
1946	5 02 03-3	Machineries and EquipmentLaptopUse for IAs officeSupply and Delivery 19	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	888,400.05	888,400.05	-	
1947	5 02 03-3	Machineries and EquipmentPrinter with ScannerUse for IAs officeSupply and Delivery 18	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	898,200.00	898,200.00	-	
1948	5 02 03-3	Machineries and EquipmentLCD ProjectorUse for IAs officeSupply and Delivery 16	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	798,400.00	798,400.00	-	
1949	5 02 03-3	Machineries and EquipmentCameraUse for IAs officeSupply and Delivery 15	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	748,500.00	748,500.00	-	
1950	5 02 03-3	Machineries and EquipmentVideo CameraUse for IAs officeSupply and Delivery 3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	149,700.00	149,700.00	-	
1951	5 02 03-3	Machineries and EquipmentPortable SpeakerUse for IAs officeSupply and Delivery 12	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	528,999.96	528,999.96	-	
1952	5 02 03-3	Machineries and EquipmentPortable Power StationUse for IAs officeSupply and Delivery 2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	100,000.00	100,000.00	-	
1953	5 02 03-3	Machineries and Equipment1 TB Hard DriveUse for IAs officeSupply and Delivery 3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	15,000.00	15,000.00	-	
1954	5 02 03-3	Machineries and EquipmentMemory Card 128GB SD card, SDXC Class 10, 100mb/s Read speedUse for	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	10,000.00	10,000.00	-	
1955	5 02 03-3	Machineries and EquipmentNoise Cancelling HeadphoneUse for IAs officeSupply and Delivery 2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	17,000.00	17,000.00	-	
1956	5 02 02 010	Training Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	300,000.00	300,000.00	-	
1957	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	194,128.00	194,128.00	-	
1958	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2024 CFIDP	IA's Administrative Cos	400,000.00	400,000.00	-	
1959	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	150,000.00	150,000.00	-	
1960	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	200,000.00	200,000.00	-	
1961	5 02 99 020	Printing and Publication Expenses`	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	150,000.00	150,000.00	-	
1962	5 02 99 030	Representation Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	300,000.00	300,000.00	-	
1963	5 02 99 040	Transportation and Delivery Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	500,000.00	500,000.00	-	
1964	5 02 03-3	Machineries and EquipmentLaptopUse for IAs officeSupply and Delivery 15	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	720,000.00	720,000.00	-	
1965	5 02 03-3	Machineries and EquipmentPrinterUse for IAs officeSupply and Delivery 5	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	100,000.00	100,000.00	-	
1966	5 02 03-3	Machineries and EquipmentFlashdrive/USB 120GBUse for IAs officeSupply and Delivery 40	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	60,000.00	60,000.00	-	
1967	5 02 03-3	Machineries and EquipmentPower bankUse for IAs officeSupply and Delivery 20	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	40,000.00	40,000.00	-	
1968	5 02 03-3	Machineries and EquipmentCentral Office - PrinterUse for IAs officeSupply and Delivery 1	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	15,000.00	15,000.00	-	
1969	5 02 03-3	Machineries and EquipmentCentral Office - LaptopUse for IAs officeSupply and Delivery 2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	100,000.00	100,000.00	-	

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1970	5 02 03-3	Machineries and EquipmentRegion 9 - LaptopUse for IAs officeSupply and Delivery 2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	100,000.00	100,000.00	-	
1971	5 02 99 020	Meetings and Consultations Conducted	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	5,000.00	5,000.00	-	
1972	5 02 99 030	Meetings and Consultations Conducted	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	650,000.00	650,000.00	-	
1973	5 02 02 010	Meetings and Consultations Conducted	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	1,323,000.00	1,323,000.00	-	
1974	5 02 02 010	Workshop Conducted	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	120,000.00	120,000.00	-	
1975	5 02 03 010	Programs Project Evaluated and Monitored	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	112,500.00	112,500.00	-	
1976	5 02 03 990	Programs Project Evaluated and Monitored	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	31,750.00	31,750.00	-	
1977	5 02 99 020	Programs Project Evaluated and Monitored	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	48,750.00	48,750.00	-	
1978	5 02 99 050	Programs Project Evaluated and Monitored	CO	Lease of Real Property and V					2024 CFIDP	IA's Administrative Cos	130,000.00	130,000.00	-	
1979	5 02 99 030	Programs Project Evaluated and Monitored	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	202,000.00	202,000.00	-	
1980	5 02 03 090	Programs Project Evaluated and Monitored	CO	Direct Retail Purchase					2024 CFIDP	IA's Administrative Cos	197,000.00	197,000.00	-	
1981	5 02 05 020 01	Programs Project Evaluated and Monitored	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	10,000.00	10,000.00	-	
1982	5 02 02 010	Training Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	600,000.00	600,000.00	-	
1983	5 02 03-3	LaptopUse for IAs officeSupply and Delivery 10	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	500,000.00	500,000.00	-	
1984	5 02 03-3	DesktopUse for IAs officeSupply and Delivery 10	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	500,000.00	500,000.00	-	
1985	5 02 03-3	External Hard Drive (1 tb, with antishock, rubber/plastic case)Use for IAs officeSupply and Delivery 57	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	172,030.08	172,030.08	-	
1986	5 02 03-3	Document CameraUse for IAs officeSupply and Delivery 16	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	408,577.92	408,577.92	-	
1987	5 02 03-3	PrinterUse for IAs officeSupply and Delivery 10	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	500,000.00	500,000.00	-	
1988	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	2,825,348.00	2,825,348.00	-	
1989	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	650,000.00	650,000.00	-	
1990	5 02 99 030	Representation Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	600,000.00	600,000.00	-	
1991	1 06 05 030	Laptop Computer15.6 inches 2K QHD, 240Hz Display, 14-Core Processor, 16GB DDR5,, 1TB PCIe SSD	CO	Small Value Procurement					2022 PRLC	MCPP	150,000.00	-	150,000.00	
1992	1 06 05 030	Laptop Computer12650H processor , Deca-core 2.30 GHz,, 4060 with 8 GB dedicated memory, 15.6" Full HD	CO	Small Value Procurement					2022 PRLC	MCPP	180,000.00	-	180,000.00	
1993	5 02 03-3	Geo-Tagging Device /Tablet12.4-inches, Super AMOLED, 120Hz, octa-core Qualcomm Snapdragon - 8	CO	Small Value Procurement					2022 CFP	MCPP	350,000.00	350,000.00	-	
1994	5 02 03-3	Printer Multi-functional EcoTankPrint, scan, copy/Compact integrated , High yield ink bottles/Spill-free,,	CO	Small Value Procurement					2022 CFP	MCPP	12,600.00	12,600.00	-	
1995	5 02 03-18	Lateral Filing Cabinet - 4 drawers1	CO	Community Participation					2022 PRLC	MCPP	15,000.00	15,000.00	-	
1996	5 02 03 100	Coconut SeednutsMOA with CFO/Coop	CO	Community Participation					2021 CFP	MCPP	4,686,772.89	4,686,772.89	-	
1997	5 02 03 100	Coconut SeednutsMOA with CFO/Coop	CO	Community Participation					2022 CFP	MCPP	20,060,668.01	20,060,668.01	-	
1998	5 02 03 100	Coconut SeednutsMOA with CFO/Coop	CO	Community Participation					2022 CVDP	MCPP	4,475,717.90	4,475,717.90	-	
1999	5 02 03 100	Coconut SeednutsMOA with CFO/Coop	CO	Community Participation					2022 OIL PALM	MCPP	2,993,614.09	2,993,614.09	-	
2000	5 02 03 100	Coconut SeednutsMOA with CFO/Coop	CO	Community Participation					2022 PRLC	MCPP	783,227.11	783,227.11	-	
2001	5 02 03 010	Office SuppliesVarious office supplies	CO	Agency-to-Agency/Shopping					2022 PRLC	MCPP	35,000.00	35,000.00	-	
2002	5 02 02 010	Training Expenses	CO	Small Value Procurement					2022 PRLC	MCPP	200,000.00	200,000.00	-	
2003	5 02 05 020	Communication Expenses	CO	Small Value Procurement					2022 PRLC	MCPP	16,500.00	16,500.00	-	
2004	5 02 99	Other MOOE	CO	Small Value Procurement					2022 PRLC	MCPP	120,000.00	120,000.00	-	
2005	5 02 02 010	Training ExpensesInspector's Training on Good Agricultural Practices (GAP)/ Inspector's Training on Coco	CO	Small Value Procurement					2024 SAGF	TIRD	1,000,000.00	1,000,000.00	-	
2006	5 02 99 020	Printing and Publication ExpensePrinting of PCA Registration Certificates and procurement of UCAP Coc	CO	Small Value Procurement					2024 SAGF	TIRD	500,000.00	500,000.00	-	
2007	1 06 05 030	ICT EquipmentDesktop ComputerTo be used for TIRD office workSupply and delivery of Desktop Comput	CO	Small Value Procurement					2024 SAGF	TIRD	55,000.00	-	55,000.00	
2008	5 02 99	Other MOOEVarious Supplies, meals/food, tokens for coconut & palm oil industry- related meetings & wo	CO	Small Value Procurement					2024 SAGF	TIRD	274,500.00	274,500.00	-	
2009	5 02 99 070	Subscription ExpensesSubscription to Zoom Webinar PlatformTo be used during the Stakeholder's Orienta	CO	Direct Retail Purchase					2024 SAGF	TIRD	10,000.00	10,000.00	-	
2010	5 02 03 990	Other Supplies and Materials ExpenseExtension CordTo be used during conduct of meetings/trainingsSu	CO	Small Value Procurement					2024 SAGF	TIRD	5,000.00	5,000.00	-	
2011	5 02 03-2	Office EquipmentDigital Voice RecorderTo be used during conduct of meetings/trainingsSupply and deliv	CO	Small Value Procurement					2024 SAGF	TIRD	5,500.00	5,500.00	-	
2012	5 02 02 010	Training Expenses	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	120,000.00	120,000.00	-	
2013	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	30,000.00	30,000.00	-	
2014	5 02 99 070	Subscription Expenses	CO	Direct Retail Purchase					2024 CRDP	NATIONAL COCONUT	12,000.00	12,000.00	-	
2015	5 02 10 030 01	Extraordinary Expenses	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	135,600.00	135,600.00	-	
2016	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CRDP	NATIONAL COCONUT	72,000.00	72,000.00	-	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
2017	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	36,000.00	36,000.00	-	
2018	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2024 CRDP	NATIONAL COCONUT	18,000.00	18,000.00	-	
2019	5 02 99	Other MOOE	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	42,000.00	42,000.00	-	
2020	5 02 99 020	Printing and Publication Expenses	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	20,000.00	20,000.00	-	
2021	5 02 99 050	Rent/Lease Expenses	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	20,000.00	20,000.00	-	
2022	5 02 99 040	Transportation and Delivery Expenses	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	30,000.00	30,000.00	-	
2023	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	50,000.00	-	50,000.00	
2024	5 02 03 210	SE - Machinery & Equipment	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	50,000.00	50,000.00	-	
2025	5 02 13	Repair & Maintenance	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	50,000.00	50,000.00	-	
2026	1 06 07 010	Furniture and Fixtures	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	60,000.00	-	60,000.00	
2027	5 02 99	Surveillance Visit by PABAAssessment fees, assessor's fees, meals etc.	CO	Direct Contracting					2024 CRDP	LSD	100,000.00	100,000.00	-	
2028	5 02 99	Proficiency TestingParticipation to PT Programs	CO	Small Value Procurement					2024 CRDP	LSD	115,000.00	115,000.00	-	
2029	5 02 03 990 08	Chemicals, laboratory supplies, consumablesVarious chemicals and laboratory supplies	CO	Small Value Procurement					2024 CRDP	LSD	270,000.00	270,000.00	-	
2030	5 02 13 050 14	Repair and maintenance of equipmentRepair and maintenance of equipment	CO	Small Value Procurement					2024 CRDP	LSD	1,000,000.00	1,000,000.00	-	
2031	5 02 05 020 01	Other MOOE	CO	Small Value Procurement					2024 CRDP	LSD	12,000.00	12,000.00	-	
2032	1 06 05 140	1 unit Furnace (for use at PQCL-CHEM)Capital outlay	CO	Small Value Procurement					2024 CRDP	LSD	200,000.00	-	200,000.00	
2033	1 06 05 140	1 unit Nitrogen Analyzer (for use at PSAL)Capital outlay	CO	Competitive Bidding					2024 CRDP	LSD	4,500,000.00	-	4,500,000.00	
2034	1 06 05 140	1 unit MOSH-MOAH equipmentcapital outlay	CO	Competitive Bidding					2023 REVENUE	MOSH-MOAH	26,400,000.00	-	26,400,000.00	
2035	5 02 03 990 08	Laboratory supplies and chemicalschemicals and consumables	CO	Small Value Procurement					2023 REVENUE	MOSH-MOAH	600,000.00	600,000.00	-	
2036	5 02 03 990	Other Laboratory Supplies and ConsumablesOther Laboratory Supplies and Consumables	CO	Small Value Procurement					2024 CRDP	LSD	307,977.00	307,977.00	-	
2037	1 06 05 030	ICT EquipmentICT Equipment	CO	Small Value Procurement					2024 PRLC	PLANTING	300,000.00	-	300,000.00	
2038	5 02 02 010	Trainings & SeminarsConduct of Trainings & Seminars, Meetings and Consultations	CO	Small Value Procurement					2024 PRLC	PLANTING	2,000,000.00	2,000,000.00	-	
2039	5 02 03 010	Various Office SuppliesVarious Office Supplies	CO	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	881,530.40	881,530.40	-	
2040	5 02 05 020 01	Telephone Expenses (Mobile)Telephone Expenses (Mobile)	CO	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
2041	5 02 05 020 01	Telephone Expenses (Mobile)Telephone Expenses (Mobile)	CO	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
2042	5 02 05 030	Internet Subscription ExpensesInternet Subscription Expenses	CO	Small Value Procurement					2024 PRLC	PLANTING	300,000.00	300,000.00	-	
2043	5 02 06 010	Outstanding Coconut Farmer/CocopaPremyo Prizes and Plaque of RecognitionPlaque of Recognition and	CO	Small Value Procurement					2024 PRLC	PLANTING	500,000.00	500,000.00	-	
2044	5 02 99 020	Printing and PublicationPrinting of Project Brochures and others	CO	Small Value Procurement					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
2045	5 02 99	Other MOOEOther MOOE	CO	Small Value Procurement					2024 PRLC	PLANTING	800,000.00	800,000.00	-	
2046	5 02 99	ASEAN - Conferences/SeminarsASEAN - Conference/Seminars	CO	Small Value Procurement					2024 PRLC	PLANTING	2,000,000.00	2,000,000.00	-	
2047	5 02 03 990	Other SuppliesOther Supplies	CO	Small Value Procurement					2024 PRLC	PLANTING	500,000.00	500,000.00	-	
2048	5 02 99	DRRMDDRM	CO	Small Value Procurement					2024 PRLC	DRRM	1,300,000.00	1,300,000.00	-	
2049	5 02 99	InfestationInfestation	CO	Small Value Procurement					2024 PRLC	PLANTING	3,000,000.00	3,000,000.00	-	
2050	5 02 03 090	Fuel and Oil LubricantsFuel and Oil Lubricants	CO	Direct Retail Purchase					2024 PRLC	PLANTING	700,000.00	700,000.00	-	
2051	5 02 99 070	Subscription ExpenseSubscription Expense	CO	Direct Retail Purchase					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
2052	5 02 05 010	Postage and Courier Services ExpensePostage and Courier Services Expense	CO	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
2053	5 02 99	Drone EquipmentDrone Equipment	CO	Competitive Bidding	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 PRLC	PLANTING	3,000,000.00	3,000,000.00	-	
2054	5 02 03 090	Travelling Expenses-LocalTravelling Expense for Project Monitoring, Assessment & Evaluation	CO	Direct Retail Purchase					2024 PRLC	SEEDFARM	250,000.00	250,000.00	-	
2055	1 06 05 030	Other MOOEOther MOOE	CO	Small Value Procurement					2024 PRLC	SEEDFARM	100,000.00	-	100,000.00	
2056	5 02 03 090	Fuel, Oil and LubricantsProject Monitoring & Evaluation	CO	Direct Retail Purchase					2024 PRLC	SEEDFARM	80,186.00	80,186.00	-	
2057	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2024 CFP	2024 CFP	300,000.00	-	300,000.00	
2058	5 02 02 010	Training Expenses	CO	Small Value Procurement					2024 CFP	2024 CFP	2,000,000.00	2,000,000.00	-	
2059	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
2060	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
2061	5 02 05 030	Internet Subscription Expenses	CO	Small Value Procurement					2024 CFP	2024 CFP	180,000.00	180,000.00	-	
2062	5 02 99	Other MOOE	CO	Small Value Procurement					2024 CFP	2024 CFP	503,900.00	503,900.00	-	
2063	5 02 99 040	Transportation and Delivery Expenses	CO	Small Value Procurement					2024 CFP	2024 CFP	600,000.00	600,000.00	-	



No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
2064	5 02 99	Other MOOE	CO	Small Value Procurement					2024 CFP	2024 CFP	1,980,000.00	1,980,000.00	-	
2065	5 02 99	DRRM	CO	Small Value Procurement					2024 CFP	DRRM	700,000.00	700,000.00	-	
2066	1 06 07 010	Furniture and Fixtures	CO	Small Value Procurement					2024 CFP	2024 CFP	1,100,000.00	-	1,100,000.00	
2067	1 06 06 010	Motor Vehicles Hauling Truck4	CO	Competitive Bidding	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 CFIDP	HYBRID SEEDNUT PP	10,000,000.00	-	10,000,000.00	
2068	1 06 06 010	Motor Vehicles Tractor4	CO	Competitive Bidding	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 CFIDP	HYBRID SEEDNUT PP	14,000,000.00	-	14,000,000.00	
2069	5 02 02 010	Trainings & SeminarsConduct of Trainings & Seminars, Meetings and Consultations	CO	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	6,030,000.00	6,030,000.00	-	
2070	5 02 99 020	Printing and PublicationPrinting of Project Brochures and others	CO	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	1,000,000.00	1,000,000.00	-	
2071	5 02 99	Other MOOEOther MOOE	CO	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	501,833.00	501,833.00	-	
2072	5 02 02 010	Training Expenses	CO	Small Value Procurement					2024 CVDP	2024 CCDP	691,200.00	691,200.00	-	
2073	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CVDP	2024 CCDP	230,400.00	230,400.00	-	
2074	5 02 06 010	Awards/Rewards Expenses	CO	Small Value Procurement					2024 CVDP	2024 CCDP	250,000.00	250,000.00	-	
2075	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2024 CVDP	2024 CCDP	6,000.00	6,000.00	-	
2076	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	
2077	5 02 99	Other MOOE	CO	Small Value Procurement					2024 CVDP	2024 CCDP	460,800.00	460,800.00	-	
2078	5 02 99 020	Printing and Publication Expenses	CO	Small Value Procurement					2024 CVDP	2024 CCDP	230,400.00	230,400.00	-	
2079	5 02 99 020	Printing of Manual	CO	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	600,000.00	600,000.00	-	
2080	5 02 99	Research and Development Project	CO	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	2,500,000.00	2,500,000.00	-	
2081	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	120,000.00	120,000.00	-	
2082	5 02 99 070	Subscription Expenses	CO	Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	50,000.00	50,000.00	-	
2083	5 02 99 010	Advertising, Promotional and Marketing Expenses	CO	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	50,000.00	50,000.00	-	
2084	5 02 99 040	Transportation and Delivery Expenses	CO	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	200,000.00	200,000.00	-	
2085	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	156,400.00	156,400.00	-	
2086	5 02 02 010	Training ExpensesAccommodation, Meals and Other Miscellaneous Expenses - Board Annual Assessment	CO	Small Value Procurement					2023 REVENUE	OPERATING EXPENDITURE	995,400.00	995,400.00	-	
2087	5 02 99 070	Subscription ExpensesZoom Subscription of AFBAnnual	CO	Direct Retail Purchase					2024 GAS	FIXED EXPENDITURE	9,000.00	9,000.00	-	
2088	5 02 03 010	Office SuppliesVarious office supplies	CO	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURE	23,000.00	23,000.00	-	
2089	5 02 03 010	Office SuppliesLaser Toner HP CMYK	CO	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURE	134,400.00	134,400.00	-	
2090	5 02 03-2	Electric Fan/Cooler For use in the ODA-AFB	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	3,000.00	3,000.00	-	
2091	5 02 03-2	Heavy Duty Air Purifier/Humidifier	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	6,000.00	6,000.00	-	
2092	5 02 03-3	Bluetooth Speaker with MicrophoneFor use of the DA-AFB during online engagements	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	3,000.00	3,000.00	-	
2093	5 02 03-3	Laptop Computer and AccessoriesFor use of AFB	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
2094	5 02 03-3	Desktop Computer and AccessoriesFor use of Technical Staff	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
2095	5 02 10 030 01	Extraordinary Expenses	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	45,600.00	45,600.00	-	
2096	5 02 10 030 02	Miscellaneous Expenses	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	90,000.00	90,000.00	-	
2097	5 02 03 990	Other suppliesTV wall mount/bracket	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	13,000.00	13,000.00	-	
2098	5 02 05 020 01	Mobile AllowanceDeputy Administrator at 1,500/month	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	30,000.00	30,000.00	-	
2099	5 02 99	Meetings & ConferencesConduct of meetings wherein the DA-AFB is the chairperson	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	580,000.00	580,000.00	-	
2100	5 02 03-3	Cordless Telephone Set (dual)	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	5,000.00	5,000.00	-	
2101	5 02 05 020 02	communication: landline/mobile/cellcard	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	700,000.00	700,000.00	-	
2102	5 02 03 010	Office Supplies ExpensesVarious Office Supplies/Ballpens/Storage Boxes/Etc.	CO	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
2103	5 02 03-18	Glass filing cabinets	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
2104	5 02 05 020 01	Telephone Expenses - MobileCell Cards	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	6,000.00	6,000.00	-	
2105	5 02 99 070	Subscription ExpensesVirtual Room Meetings	CO	Direct Retail Purchase					2024 GAS	FIXED EXPENDITURE	30,000.00	30,000.00	-	
2106	5 02 03-3	SE - ICT EquipmentVarious SE ICT Equipment/3 Units Desktop and Accessories/2 Units Telephone/Etc.	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
2107	5 02 03 990	Other Supplies and Materials ExpensesVarious Supplies	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
2108	5 02 99	Budget Deliberations/Hearings	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	200,000.00	200,000.00	-	
2109	5 02 03-3	Desktop	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	250,000.00	250,000.00	-	
2110	5 02 02 010	Financial Assessment	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	700,000.00	700,000.00	-	

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					Advertisement/ Posting of BIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
2111	5 02 03-3	Desktop Computer and Accessories2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
2112	5 02 03 020	Check Booklet (NG and CF)50	CO	Agency-to-Agency					2024 GAS	FIXED EXPENDITURE	40,000.00	40,000.00	-	
2113	5 02 03 210	Electric Fan1	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	6,000.00	6,000.00	-	
2114	5 02 03 210	Steel Filing Cabinet2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	20,000.00	20,000.00	-	
2115	5 02 03 210	Office Chairs4	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	24,000.00	24,000.00	-	
2116	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	5,000.00	5,000.00	-	
2117	1 06 05 030	ICT EQUIPMENT	CO	Competitive Bidding					2024 GAS	FIXED EXPENDITURE	10,000,000.00	-	10,000,000.00	
2118	5 02 05 020 01	MOBILE ALLOWANCESPostpaid	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	12,000.00	12,000.00	-	
2119	5 02 03 010	VARIOUS OFFICE SUPPLIESVarious Office Supplies/Ballpens/Storage Boxes/Etc.	CO	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURE	25,000.00	25,000.00	-	
2120	5 02 02 010	Conference/Seminars/Consultative	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
2121	5 02 99	Repsentations/Meetings/other engagement	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	556,200.00	556,200.00	-	
2122	5 02 12 020	Janitorial Services CY2024	CO	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	6,720,000.00	6,720,000.00	-	
2123	1 06 06 010	Motor Vehicles/Motorcycles	CO	Competitive Bidding	01/05/2024	05/20/2024			2023 REVENUE	OPERATING EXPEND	64,328,985.00	-	64,328,985.00	
2124	1 06 06 010	Motor Vehicles/Motorcycles	CO	Competitive Bidding	01/05/2024	05/20/2024			2023 REVENUE	OPERATING EXPEND	42,845,000.00	-	42,845,000.00	
2125	1 06 04 010	Building Construction	CO	Competitive Bidding	01/05/2024	05/20/2024			2023 REVENUE	OPERATING EXPEND	105,000,000.00	-	105,000,000.00	
2126	1 06 05	Elevator1	CO	Competitive Bidding	01/05/2024	05/20/2024			2024 GAS	FIXED EXPENDITURE	3,000,000.00	-	3,000,000.00	
2127	5 02 13	Elevator Maintenance	CO	Direct Contracting					2024 GAS	FIXED EXPENDITURE	1,500,000.00	1,500,000.00	-	
2128	5 02 04 010	Purified Water	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	180,000.00	180,000.00	-	
2129	5 02 12 030	Security Services CY2024	CO	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	4,550,679.00	4,550,679.00	-	
										SUBTOTAL	1,812,303,554.24	1,346,556,907.77	465,746,646.47	
										GRAND TOTAL	1,812,303,554.24	1,346,556,907.77	465,746,646.47	

Reviewed by:

Funds Available:

Consolidated by:

Recommending Approval:

Approved by:

CECILLE B. SILVANO  
Acting-Division Chief, Budget Division

EDUARDO F. SUAREZ  
Manager, Finance Department


EDSEL B. PABELLANO  
Head, BAC Secretariat

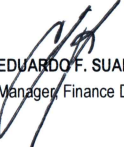
ROEL M. ROSALES  
Chairperson, BAC


ATTY. LUCIUS JUN-JUN G. MALSI  
Deputy Administrator, AFB


BERNIE F. CRUZ  
Administrator


No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
2111	5 02 03-3	Desktop Computer and Accessories2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
2112	5 02 03 020	Check Booklet (NG and CF)50	CO	Agency-to-Agency					2024 GAS	FIXED EXPENDITURE	40,000.00	40,000.00	-	
2113	5 02 03 210	Electric Fan1	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	6,000.00	6,000.00	-	
2114	5 02 03 210	Steel Filing Cabinet2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	20,000.00	20,000.00	-	
2115	5 02 03 210	Office Chairs4	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	24,000.00	24,000.00	-	
2116	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	5,000.00	5,000.00	-	
2117	1 06 05 030	ICT EQUIPMENT	CO	Competitive Bidding					2024 GAS	FIXED EXPENDITURE	10,000,000.00	-	10,000,000.00	
2118	5 02 05 020 01	MOBILE ALLOWANCESPostpaid	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	12,000.00	12,000.00	-	
2119	5 02 03 010	VARIOUS OFFICE SUPPLIESVarious Office Supplies/Ballpens/Storage Boxes/Etc.	CO	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURE	25,000.00	25,000.00	-	
2120	5 02 02 010	Conference/Seminars/Consultative	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
2121	5 02 99	Representations/Meetings/other engagement	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	556,200.00	556,200.00	-	
2122	5 02 12 020	Janitorial Services CY2024	CO	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	6,720,000.00	6,720,000.00	-	
2123	1 06 06 010	Motor Vehicles/Motorcycles	CO	Competitive Bidding	01/05/2024	05/20/2024			2023 REVENUE	OPERATING EXPENC	64,328,985.00	-	64,328,985.00	
2124	1 06 06 010	Motor Vehicles/Motorcycles	CO	Competitive Bidding	01/05/2024	05/20/2024			2023 REVENUE	OPERATING EXPENC	42,845,000.00	-	42,845,000.00	
2125	1 06 04 010	Building Construction	CO	Competitive Bidding	01/05/2024	05/20/2024			2023 REVENUE	OPERATING EXPENC	105,000,000.00	-	105,000,000.00	
2126	1 06 05	Elevator1	CO	Competitive Bidding	01/05/2024	05/20/2024			2024 GAS	FIXED EXPENDITURE	3,000,000.00	-	3,000,000.00	
2127	5 02 13	Elevator Maintenance	CO	Direct Contracting					2024 GAS	FIXED EXPENDITURE	1,500,000.00	1,500,000.00	-	
2128	5 02 04 010	Purified Water	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	180,000.00	180,000.00	-	
2129	5 02 12 030	Security Services CY2024	CO	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	4,550,679.00	4,550,679.00	-	
										SUBTOTAL	1,812,303,554.24	1,346,556,907.77	465,746,646.47	
										GRAND TOTAL	1,812,303,554.24	1,346,556,907.77	465,746,646.47	


Reviewed by:  
  
CECILLE B. SILVANO  
Acting-Division Chief, Budget Division

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EDUARDO F. SUAREZ  
Manager, Finance Department

Consolidated by:  
  
EDEL B. PABELLANO  
Head, BAC Secretariat

Recommending Approval:  
  
ROEL M. ROSALES  
Chairperson, BAC

Approved by:  
  
ATTY. LUCIUS JUN-JUN G. MALSI  
Deputy Administrator, AFB

  
BERNIE F. CRUZ  
Administrator

