## Department of Agriculture PHILIPPINE COCONUT AUTHORITY ANNUAL PROCUREMENT PLAN (IAPP) CY 2024

							e for Each ent Activity		Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1	5 02 99	Other Maintenance and Operating Expenses	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	2,194,500.00	2,194,500.00	-	
2	5 02 03 010	Hospitalization and Medical Care Assistance Program	I-III & CAR	Agency-to-Agency/Shopping	1				2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
3	5 02 03 990	Hospitalization and Medical Care Assistance Program	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
4	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
5	5 02 99 020	Hospitalization and Medical Care Assistance Program	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
6	5 02 03 010	Advocacy and Medical and Dental Health Mission	I-III & CAR	Agency-to-Agency/Shopping	1				2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
7	5 02 03 090	Advocacy and Medical and Dental Health Mission	I-III & CAR	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
8	5 02 03 990	Advocacy and Medical and Dental Health Mission	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
9	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
10	5 02 99 020	Advocacy and Medical and Dental Health Mission	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
11	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
12	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
13	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
14	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
15	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb. with antishock, rubber/plastic (	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
16	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
17	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40.000.00	40.000.00	-	
18	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery of	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
19	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and E	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
20	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	I-III & CAR	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
21	5 02 12 030	Security Services	I-III & CAR	Competitive Bidding	05/01/2024	01/29/2024			2024 FPE	FIXED EXPENDITURE	6,474,969.00	6,474,969.00	-	
22	5 02 02 010	Training on Good Agricultural Practices-Coconut PhP 10,000 per training 50 farmers per training session	I-III & CAR	Small Value Procurement					2024 PRLC	PLANTING	140,000.00	140,000.00	-	
23	5 02 03 010	Office Supplies and Materials Purchase Order Various supplies and materials	I-III & CAR	Agency-to-Agency/Shopping	1				2024 PRLC	PLANTING	150,000.00	150,000.00	-	
24	5 02 03 090	Fuel Oil and Lubricants MOA with supplier	I-III & CAR	Direct Retail Purchase	,				2024 PRLC	PLANTING	500,000.00	500,000.00	-	
25	5 02 05 020 01	Telephone Expenses-Mobile PhP 300 - 500/Agri./TS	I-III & CAR	Small Value Procurement					2024 PRLC	PLANTING	69,600.00	69,600.00	-	
26	5 02 03 100	Procurement of good quality OPV Tall seednuts for Coconut Planting Project PhP 42.08 per seednut sou	I-III & CAR	Competitive Bidding	01/31/2024	02/20/2024	02/28/2024	02/28/2024	2024 PRLC	PLANTING	5,454,000.00	5,454,000.00	-	
27	5 02 13 060	Repair and Maintenance of MV	I-III & CAR	Small Value Procurement	01/01/2024	02/20/2024	02/20/2024	02/20/2024	2024 PRLC	PLANTING	200,000.00	200,000.00	-	
28	5 02 13 050 01	Repair and Maintenance of Office Equioment	I-III & CAR	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00		
20	5 02 13 050 02	Repair and Maintenance of ICT Equipment	I-III & CAR	Small Value Procurement					2024 PRLC	PLANTING	50,000.00	50,000.00		
30	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement					2024 PRLC	PLANTING	58,800.00	58,800.00	-	
30	5 02 99		I-III & CAR						2024 PRLC		50,000.00	50,000.00		
31	5 02 03 990	Other Supplies and Materials	I-III & CAR	Small Value Procurement Direct Retail Purchase	-				2024 PRLC 2024 PRLC	PLANTING SEEDFARM	44,000.00	44,000.00	-	
32	5 02 03 090	Fuel Oil and Lubricants PhP 60/liter Purchase Order Irrigation purposes Other supplies and materials	I-III & CAR	Small Value Procurement					2024 PRLC 2024 PRLC	SEEDFARM	44,000.00	44,000.00 84,600.00	-	
33	5 02 03 990	AS + KCI fertilizer PhP 1,000/ bag AS and PhP 2850 per bag KCI Contract for the supply, handling and t	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024		SEEDFARM	183,000.00	183,000.00	-	
34	5 02 03 100		I-III & CAR	1 0			04/28/2024			SEEDFARM	53,500.00	53,500.00	-	
	5 02 03 100	Organic fertilizer PhP 500/bag Contract for the supply, handling and transport of fertilizer' 50 kg. per bag	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/20/2024	04/20/2024		SEEDFARM	,	38,710.00		
36		Other MOOE		Small Value Procurement					2024 PRLC		38,710.00	,	-	
37	5 02 02 010	Training on Recommended Practices on Coconut Fertilization PhP 10,000/training 50 farmers per training	I-III & CAR	Small Value Procurement					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
38	5 02 03 010	Various Office supplies	I-III & CAR	Agency-to-Agency/Shopping	1				2024 CFP	2024 CFP	65,270.00	65,270.00	-	
39	5 02 03 090	Fuel Oil and Lubricants	I-III & CAR	Direct Retail Purchase	00/04/00001	04/00/00001	04/00/00001	04/00/0000	2024 CFP	2024 CFP	70,000.00	70,000.00	-	
40	5 02 03 100	Procurement of AGSF for fertilization of low-bearing coconut palms PhP 550/bag Contract for the supply.	I-III & CAR	Agency-to-Agency	03/31/2024	04/20/2024	04/28/2024	04/28/2024		2024 CFP	2,299,000.00	2,299,000.00	-	
41	5 02 03 100	Production of CFBW PhP 500/bag 50 kg. per bag Delivery at the designated DOPs 1,036 bags	I-III & CAR	Small Value Procurement					2024 CFP	2024 CFP	518,000.00	518,000.00	-	
42	5 02 03-2	SE - Office Equipment	I-III & CAR	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	50,000.00	50,000.00	-	

						Schedule Procureme	e for Each ent Activity		Source	of Funds		Estimated Budget		
No. C	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
43 50	02 03-3	SE - ICT Equipment	I-III & CAR	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	30,000.00	30,000.00	-	
44 50		SE - Agricultural and Forestry Equipment	I-III & CAR	Small Value Procurement	04/08/2024	04/29/2024	05/06/2024	05/10/2024 202	24 CFIDP	HYBRID SEEDNUT PR	200,000.00	200,000.00	-	
45 5 02		SE - Furniture and Fixtures	I-III & CAR	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PR	150,000.00	150,000.00	-	
46 1 06	6 05 040	Establishment of SPIS	I-III & CAR	Competitive Bidding	04/08/2024	04/29/2024	05/06/2024	05/10/2024 202	24 CFIDP	HYBRID SEEDNUT PF	5,000,000.00	-	5,000,000.00	
47 5 02	2 03 010	Office Supplies Expenses	I-III & CAR	Agency-to-Agency/Shopping				202	24 CFIDP	HYBRID SEEDNUT PF	100,000.00	100,000.00	-	
48 5 02	2 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	Direct Retail Purchase				202	24 CFIDP	HYBRID SEEDNUT PF	429,129.80	429,129.80	-	
49 5 02	2 03 100	AS and KCL fertilizers for coconut fertilization 30 bags AS @ PhP 1000/bag & 40 bags KCI @ P 2850/ba	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024 202	24 CFIDP	HYBRID SEEDNUT PF	114,000.00	114,000.00	-	
50 5 02	2 03 100	Insectides and others	I-III & CAR	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	35,000.00	35,000.00	-	
51 5 02	2 03 990	Other Supplies and Materials Expenses	I-III & CAR	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	200,000.00	200,000.00	-	
52 5 02	2 13 040	R/M - Buildings and Other Structures	I-III & CAR	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	905,000.00	905,000.00	-	
53 5 02	2 13 060	R/M - Transportation Equipment	I-III & CAR	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	250,000.00	250,000.00	-	
54 5 02 1	13 050 02	R/M - ICT Equipment	I-III & CAR	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	30,000.00	30,000.00	-	
55 5 02 1	13 050 01	R/M - Office Equipment	I-III & CAR	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	30,000.00	30,000.00	-	
56 5	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PR	45,000.00	45,000.00	-	
57 50	02 03-4	Agri-Forestry Equipment Diesel water pump with accessories 8 units	I-III & CAR	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	400,000.00	400,000.00	-	
58 1 06	6 05 040	Agri-Forestry Equipment Diesel engine hand tractor 8 units	I-III & CAR	Competitive Bidding	04/08/2024	04/29/2024	05/06/2024	05/10/2024 202	24 CFIDP	SEEDFARM DEVELO	800,000.00	-	800,000.00	
59 5 02	2 02 010	Training Expenses	I-III & CAR	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	530,000.00	530,000.00	-	
60 5 02	2 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	Direct Retail Purchase				202	24 CFIDP	SEEDFARM DEVELO	419,160.00	419,160.00	-	
61 5 02	2 03 100	AS & KCI fertilizers 254 bags of AS @ P1000/bag & 254 bags of KCI @ P2850/bag Contract for supply,	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024 202	24 CFIDP	SEEDFARM DEVELO	977,900.00	977,900.00	-	
62 5 02	2 03 100	Organic Fertilizer 616 bags of OF @ P500/bag Contract for supply, handling and transport of fertilizers 5	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024 202	24 CFIDP	SEEDFARM DEVELO	308,000.00	308,000.00	-	
63 5 02	2 03 100	Insecticides 32 bottles @ P1500/bottle	I-III & CAR	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	48,000.00	48,000.00	-	
64 5 02	2 03 990	Other Supplies and Materials Expenses	I-III & CAR	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	1,704,250.00	1,704,250.00	-	
65 5 02	2 13 060	R/M - Transportation Equipment	I-III & CAR	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	100,000.00	100,000.00	-	
66 5	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	109,416.50	109,416.50	-	
67 5 02	2 02 010	Training Expenses	I-III & CAR	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	695,000.00	695,000.00	-	
68 5 02	2 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	Direct Retail Purchase				202	24 CFIDP	SEEDFARM DEVELO	650,000.00	650,000.00	-	
69 5 02	2 03 100	OPV Tall/dwarf seedlings	I-III & CAR	Competitive Bidding				202	24 CFIDP	SEEDFARM DEVELO	1,960,000.00	1,960,000.00	-	
70 5 02	2 03 990	Other Supplies and Materials Expenses	I-III & CAR	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	850,000.00	850,000.00	-	
71 5	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	77,987.00	77,987.00	-	
72 50	02 03-4	SE - Agricultural and Forestry Equipment	I-III & CAR	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSEF	39,000.00	39,000.00	-	
73 5 02		Other Supplies and Materials Expenses	I-III & CAR	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSER	377,250.00	377,250.00	-	
74 5 02	2 04 010	Water Expenses	I-III & CAR	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSER	18,250.00	18,250.00	-	
75 5 02	2 03 100	AS & KCI Fertilizers 255 bags AS @ P1,000/bag & 325 bags KCI @ P2850/bag Contract for supply, han	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024 202	24 CFIDP	COMMUNAL NURSER	19,400.00	19,400.00	-	
76 5 02	2 03 100	Organic Fertilizer 2,175 bags @ P 500/bag Contract for supply, handling and transport of fertilizers 50 kg	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024 202	24 CFIDP	COMMUNAL NURSER	1,087,000.00	1,087,000.00	-	
77 5	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSER	20,000.00	20,000.00	-	
78 5 02	2 03 100	AS & KCI Fertilizers141 bags AS @ P1,000/bag & 178 bags KCI @ P2850/bag Contract for supply, hand	I-III & CAR	Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024 202	24 CFIDP	STRATEGIC PLANTIN	648,300.00	648,300.00	-	
79 5	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement				202	24 CFIDP	STRATEGIC PLANTIN	165,450.94	165,450.94	-	
80 5 02	2 03 100	AS & KCI Fertilizers 1,201 bags AS @ P1,000/bag & 1,602 bags KCI @ P2850/bag Contract for supply,		Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024 202		PRECISION FARMING	5,766,700.00	5,766,700.00	-	
81 5	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement				202	24 CFIDP	PRECISION FARMING	700,900.00	700,900.00	-	
82 5 02	2 03 100	Agricultural and Marine Supplies Expenses		Competitive Bidding	03/31/2024	04/20/2024	04/28/2024	04/28/2024 202	24 CFIDP	PRECISION FARMING	1,040,100.00	1,040,100.00	-	
83 5	5 02 99	Other MOOE		Small Value Procurement				202	24 CFIDP	PRECISION FARMING	99,900.00	99,900.00	-	
84 5 02	2 02 010	Training on CHP	I-III & CAR	Small Value Procurement				202	24 CFIDP	PROFESSIONALIZIN	225,000.00	225,000.00	-	
85 5 02	2 03 010	Office Supplies Expenses	I-III & CAR	Agency-to-Agency/Shopping				202	24 CFIDP	SUPPORT TO HYBRII	184,355.20	184,355.20	-	
86 5 02 0	05 020 01	Telephone Expenses - Mobile	I-III & CAR	Small Value Procurement				202	24 CFIDP	SUPPORT TO HYBRII	80,000.00	80,000.00	-	
87 5	5 02 99	Other MOOE	I-III & CAR	Small Value Procurement				202	24 CFIDP	SUPPORT TO HYBRII	50,000.00	50,000.00	-	
88 5	5 02 99	Other Maintenance and Operating Expenses	IV	Small Value Procurement				202	24 CFIDP	Health and Medical Pro	2,194,500.00	2,194,500.00	-	
89 5 02	2 03 010	Hospitalization and Medical Care Assistance Program	IV	Agency-to-Agency/Shopping				202	24 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	

						Schedule Procureme			Source	e of Funds		Estimated Budget		
No.	CODE	<b>Procurement Program</b> (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
90	5 02 03 990	Hospitalization and Medical Care Assistance Program	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
91	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
92	5 02 99 020	Hospitalization and Medical Care Assistance Program	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
93	5 02 03 010	Advocacy and Medical and Dental Health Mission	IV	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
94	5 02 03 090	Advocacy and Medical and Dental Health Mission	IV	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
95	5 02 03 990	Advocacy and Medical and Dental Health Mission	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
96	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
97	5 02 99 020	Advocacy and Medical and Dental Health Mission	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
98	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
99	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
100	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
101	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
102	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
103	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
104	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
105	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
106	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
107	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	IV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
108	5 02 12 030	Security Services	IV	Competitive Bidding	05/01/2024	01/29/2024			2024 FPE	FIXED EXPENDITURE	3,719,387.00	3,719,387.00	-	
109	5 02 03 100	Agricultural and Marine Supplies Expenses85/seedlinggoods, for sustainable plantingsupply, handling an	IV	Competitive Bidding		03/06/2024	03/21/2024			PLANTING	13,613,600.00	13,613,600.00	-	
110	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
111	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
112	5 02 03 990	Other Supplies and Materials Expensesprevailing pricegoods, for use in office operationsupply and delive	IV	Small Value Procurement					2024 PRLC	PLANTING	40,000.00	40,000.00	-	
113	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
114	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2024 PRLC	PLANTING	79,200.00	79,200.00	-	
115	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 PRLC	PLANTING	160,000.00	160,000.00	-	
116	5 02 99	Other MOOE	IV	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
117	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 PRLC	PLANTING	150,000.00	150,000.00	-	
118	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
119	5 02 03 990	Other Supplies and Materials Expensesprevailing pricegoods, for use in office operationsupply and delive		Small Value Procurement					2024 PRLC	PLANTING	80,000.00	80,000.00	-	
120	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 PRLC	PLANTING	150,000.00	150,000.00	-	
121	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2024 PRLC	PLANTING	20,500.00	20,500.00	-	
122	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 PRLC	PLANTING	490,712.00	490,712.00	-	
123	5 02 99	Other MOOE	IV	Small Value Procurement					2024 PRLC	PLANTING	76,500.00	76,500.00	-	
124	5 02 03 100	Agricultural and Marine Supplies Expenses85/seedlinggoods, for sustainable plantingsupply, handling an	IV	Competitive Bidding					2024 PRLC	PLANTING	8,022,300.00	8,022,300.00	-	
125	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 PRLC	PLANTING	120,000.00	120,000.00	-	
126	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	80,000.00	80,000.00	-	
127	5 02 03 990	Other Supplies and Materials Expensesprevailing pricegoods, for use in office operationsupply and delive		Small Value Procurement					2024 PRLC	PLANTING	40,000.00	40,000.00	-	
128	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 PRLC	PLANTING	116,700.00	116,700.00	-	
	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2024 PRLC	PLANTING	43,200.00	43,200.00	-	
130	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 PRLC	PLANTING	160,000.00	160,000.00	-	
131	5 02 99	Other MOOE	IV	Small Value Procurement					2024 PRLC	PLANTING	87,984.00	87,984.00	-	
132	5 02 03 100	Agricultural and Marine Supplies Expensesgoods, for use in the establishment of Seedfarmsupply and de		Competitive Bidding					2024 PRLC	SEEDFARM	800,000.00	800,000.00	-	
133	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 PRLC	SEEDFARM	40,000.00	40,000.00	-	
134	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	40,000.00	40,000.00	-	
135	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 PRLC	SEEDFARM	45,312.00	45,312.00	-	
136	5 02 99	Other MOOE	IV	Small Value Procurement					2024 PRLC	SEEDFARM	40,000.00	40,000.00	-	
100	0 02 00			Contain Value Freedorichent	I		I				+0,000.00	10,000.00		

						Schedule Procureme			Sourc	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
137	5 02 03 100	Agricultural and Marine Supplies Expensesgoods, for iuse in rehabilitation of palm oilsupply, handling and	IV	Competitive Bidding	02/12/2024	03/04/2024	03/18/2024	April 2, 2024	4 2024 OIL PALM	2024 OIL PALM	2,751,000.00	2,751,000.00	-	
138	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	80,000.00	80,000.00	-	
139	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	40,000.00	40,000.00	-	
140	1 06 05 020	Office Equipmentgoods, for use in office operationsupply and delivery to DOPsas specified in PO	IV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	186,800.00	-	186,800.00	
141	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	80,000.00	80,000.00	-	
142	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	7,200.00	7,200.00	-	
143	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	40,000.00	40,000.00	-	
144	5 02 99	Other MOOE	IV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	40,000.00	40,000.00	-	
145	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	36,000.00	36,000.00	-	
146	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	40,000.00	40,000.00	-	
147	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	36,000.00	36,000.00	-	
148	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	150,000.00	150,000.00	-	
149		Agricultural and Marine Supplies Expensesgoods, forages for the livestocksupply and delivery of inputs to	IV	Small Value Procurement					2024 CVDP	2024 CCDP	150,000.00	150,000.00	-	
150	5 02 03 990	Other Supplies and Materials Expensesconsumption in previous yeargoods, for use in office operationsup	IV	Small Value Procurement					2024 CVDP	2024 CCDP	160,000.00	160,000.00	-	
151	5 02 99 080	Donations	IV	Competitive Bidding	02/21/2024	03/06/2024	03/21/2024	04/04/2024	2024 CVDP	2024 CCDP	4,000,000.00	4,000,000.00	-	
152	1 06 04 010	Buildings	IV	Competitive Bidding					2024 CVDP	2024 CCDP	3,500,000.00	-	3,500,000.00	
153	1 06 05 990	Other Machinery and Equipmentgoods, for use in the processign of milkfabrication, supply,, installation ar	IV	Competitive Bidding					2024 CVDP	2024 CCDP	2,000,000.00	-	2,000,000.00	
154	5 02 03 040	Animal and Zoological Supplies Expenses	IV	Small Value Procurement					2024 CVDP	2024 CCDP	500,000.00	500,000.00	_,,-	
155	5 02 03 990	Other Supplies and Materials Expenses prevailing pricegoods, for use in office operationsupply and delive	IV	Small Value Procurement					2024 CVDP	2024 CCDP	700,000.00	700,000.00	-	
156	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate		Small Value Procurement					2024 CVDP	2024 CCDP	500,000.00	500,000.00	-	
157	5 02 03 100	AGSF12.244 bags	IV	Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024		2024 CFP	6,734,200.00	6,734,200.00	-	
158	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase	02/13/2024	00/04/2024	00/10/2024	04/01/2024	2024 CFP	2024 CFP	160,000.00	160,000.00	-	
150	5 02 03 030	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive	IV	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	70,000.00	70,000.00	-	
160	5 02 03 990	Other Supplies and Materials Expensesprevailing pricegoods, for use in office operationsupply and delive		Small Value Procurement					2024 CFP	2024 CFP	56,000.00	56,000.00	-	
161	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
	5 02 05 020 01		IV	Small Value Procurement					2024 CFP 2024 CFP	2024 CFP 2024 CFP	,	,		
162		Telephone Expenses - Mobile									76,000.00	76,000.00	-	
163 164	5 02 02 010 5 02 99	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate Other MOOE	IV IV	Small Value Procurement					2024 CFP 2024 CFP	2024 CFP 2024 CFP	400,000.00	400,000.00 56,000.00	-	
_				Small Value Procurement							56,000.00	,	-	
165	5 02 99	Laboratory Analysis	IV	Small Value Procurement					2024 CFP	2024 CFP	288,000.00	288,000.00	-	
166	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 CFP	2024 CFP	40,000.00	40,000.00	-	
167	5 02 03 010	Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive		Agency-to-Agency/Shopping					2024 CFP	2024 CFP	30,500.00	30,500.00	-	
168	1 06 05 030	ICT Equipment	IV	Small Value Procurement					2024 CFP	2024 CFP	119,900.00	-	119,900.00	
169	1 06 05 020	Office Equipmentgoods, for use in office operationsupply and delivery to DOPsas specified in PO	IV	Small Value Procurement					2024 CFP	2024 CFP	119,900.00	-	119,900.00	
170	5 02 03 990	Other Supplies and Materials Expensesprevailing pricegoods, for use in office operationsupply and delive	IV	Small Value Procurement					2024 CFP	2024 CFP	16,000.00	16,000.00	-	
171	5 02 13	Repair & Maintenance	IV	Small Value Procurement					2024 CFP	2024 CFP	80,000.00	80,000.00	-	
172		Telephone Expenses - Mobile	IV	Small Value Procurement					2024 CFP	2024 CFP	41,459.00	41,459.00	-	
173	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate		Small Value Procurement					2024 CFP	2024 CFP	400,000.00	400,000.00	-	
174		Other MOOE	IV	Small Value Procurement					2024 CFP	2024 CFP	80,000.00	80,000.00	-	
175		AGSF9,008 bags	IV	Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024		2024 CFP	4,954,400.00	4,954,400.00	-	
176		Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehiclesupply an	IV	Direct Retail Purchase					2024 CFP	2024 CFP	214,356.00	214,356.00	-	
177		Office Supplies Expensesconsumption in previous yeargoods, for use in office operationsupply and delive		Agency-to-Agency/Shopping					2024 CFP	2024 CFP	96,000.00	96,000.00	-	
178		Other Supplies and Materials Expensesprevailing pricegoods, for use in office operationsupply and delive		Small Value Procurement					2024 CFP	2024 CFP	80,000.00	80,000.00	-	
179		Repair & Maintenance	IV	Small Value Procurement					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
180		Telephone Expenses - Mobile	IV	Small Value Procurement					2024 CFP	2024 CFP	80,000.00	80,000.00	-	
181	5 02 02 010	Training Expensesgoods, for use in the conduct of trainingsupply and delivery of meals, and training mate	IV	Small Value Procurement					2024 CFP	2024 CFP	640,000.00	640,000.00	-	
182	5 02 99	Other MOOE	IV	Small Value Procurement					2024 CFP	2024 CFP	120,000.00	120,000.00	-	
183	5 02 99	Laboratory Analysis	IV	Small Value Procurement					2024 CFP	2024 CFP	288,000.00	288,000.00	-	

No.         CODE           184         5 02 03 1           185         5 02 05 02           186         5 02 05 02           187         5 02 99 0           188         5 02 99 0           190         5 02 99 0           191         5 02 09 0           192         5 02 99 0           193         1 06 05 0           194         5 02 99 0           195         1 06 05 0           196         5 02 03 1           197         5 02 90 1           198         5 02 03 1           199         5 02 03 1           199         5 02 03 2           199         5 02 03 3           199         5 02 03 2           200         5 02 03 2           201         5 02 05 02	0         Other Supplies and Materials Expenses for Production of Hybrid Planting Materialsgoods, for use in the h           01         Telephone Expenses - Mobile for Production of Hybrid Planting Materialsgoods, for use in the h           01         Telephone Expenses - Mobile for Production of Hybrid Planting Materialsgoods, for use in the h           01         Telephone Expenses - Mobile for Production of Hybrid Planting Materialsgoods, for use in the h           01         Telephone Expenses - Mobile for Production of Hybrid Planting Materialsgoods, for use in the h           01         Telephone Expenses / Mobile for Production of Hybrid Planting Materialsgoods, for use in the h           0         Other MOOE for Contingency (1%)           0         Other MOOE for Certification-mother palm (national industry seed council)           0         Transportation and Delivery Expenses for the seednuts to be deliveredgoods, for use in transport of seed           0         Fuel/Oil/ Lubricants for Pollen Production           0         Laboratory Supplies for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to           0         Transportation and Delivery Expenses for Pollen Production           0         Transportation and Delivery Expenses for Pollen Production           0         Transportation and Delivery Expenses for Pollen Production           0         Pollen dryer for Pollen facilityFabrication, Supply, Delivery and Installation of Pollen Drying Facility (i	IV IV IV IV IV IV IV IV IV IV IV IV IV I	Mode of Procurement Competitive Bidding Small Value Procurement Small Value Procurement Small Value Procurement Agency-to-Agency Competitive Bidding Direct Retail Purchase Small Value Procurement	Advertisement 02/22/2024			Bigs         Project           04/05/2024         2024 CFIDP           2024 CFIDP         2024 CFIDP	Component HYBRID SEEDNUT PF HYBRID SEEDNUT PF	385,000.00 55,000.00 242,000.00 220,000.00 275,000.00 14,030,530.00 110,000.00 55,000.00 200,000.00	MOOE 1,289,936.98 385,000.00 55,000.00 242,000.00 220,000.00 275,000.00 14,030,530.00 110,000.00 55,000.00 -	Capital Outlay	Remarks
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	0         Other Supplies and Materials Expenses for Production of Hybrid Planting Materialsgoods, for use in the h           01         Telephone Expenses - Mobile for Production of Hybrid Planting Materialsgoods, for use in the h           01         Telephone Expenses - Mobile for Production of Hybrid Planting Materialsgoods, for use in the h           01         Telephone Expenses - Mobile for Production of Hybrid Planting Materialsgoods, for use in the h           01         Telephone Expenses - Mobile for Production of Hybrid Planting Materialsgoods, for use in the h           01         Telephone Expenses - Mobile for Production of Hybrid Planting Materialsgoods, for use in transport           0         Other MOOE for Contingency (1%)           0         Other MOOE for Certification-mother palm (national industry seed council)           0         Transportation and Delivery Expenses for the seednuts to be deliveredgoods, for use in transport of seed           0         Fuel/Oil/ Lubricants for Pollen Production           0         Laboratory Supplies for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to too           0         Transportation and Delivery Expenses for Pollen Production           0 <th>IV IV IV IV IV IV IV IV IV IV IV IV IV I</th> <th>Small Value Procurement         Small Value Procurement         Small Value Procurement         Small Value Procurement         Small Value Procurement         Agency-to-Agency         Competitive Bidding         Direct Retail Purchase         Small Value Procurement         Small Value Procurement</th> <th></th> <th></th> <th></th> <th>2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP</th> <th>HYBRID SEEDNUT PF HYBRID SEEDNUT PF</th> <th>385,000.00 55,000.00 242,000.00 220,000.00 275,000.00 14,030,530.00 110,000.00 55,000.00 200,000.00</th> <th>385,000.00 55,000.00 242,000.00 220,000.00 275,000.00 14,030,530.00 110,000.00 55,000.00</th> <th>- - - - - - -</th> <th></th>	IV IV IV IV IV IV IV IV IV IV IV IV IV I	Small Value Procurement         Agency-to-Agency         Competitive Bidding         Direct Retail Purchase         Small Value Procurement         Small Value Procurement				2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP	HYBRID SEEDNUT PF HYBRID SEEDNUT PF	385,000.00 55,000.00 242,000.00 220,000.00 275,000.00 14,030,530.00 110,000.00 55,000.00 200,000.00	385,000.00 55,000.00 242,000.00 220,000.00 275,000.00 14,030,530.00 110,000.00 55,000.00	- - - - - - -	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	01       Telephone Expenses - Mobile for Production of Hybrid Planting MaterialsMobile expenses/ allowance of F         01       Telephone Expenses - Mobile for Production of Hybrid Planting MaterialsMobile expenses/ allowance of F         01       Other MOOE for Soil and Leaf Analysis         01       Other MOOE for Contingency (1%)         0       Other MOOE for Certification-mother palm (national industry seed council)         0       Transportation and Delivery Expenses for the seednuts to be deliveredgoods, for use in transport of seed         0       Fuel/Oil/ Lubricants for Pollen Production         0       Laboratory Supplies for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to         0       Transportation and Delivery Expenses for Pollen Production         0       ICT Equipment for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to         0       Transportation and Delivery Expenses for Pollen Production         0       Pollen dryer for Pollen facilityFabrication, Supply, Delivery and Installation of Pollen Drying Facility (includ         0       Agri & marine supplies for IPMgoods, for use in planting/replantingsupply, handling and delivery to DOPs         0       Other MOOE for IPM         0       Agri & marine supplies for Soil moisture conservation (trenching)Procurement of coconut husks and or co         0       Agricultural and Marine Supplies Expenses for Production	IV IV IV IV IV IV IV IV IV IV IV IV IV I	Small Value Procurement         Small Value Procurement         Small Value Procurement         Agency-to-Agency         Competitive Bidding         Direct Retail Purchase         Small Value Procurement	02/20/2024	Marh 5, 2024	Ma 18, 2024	2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP	HYBRID SEEDNUT PF HYBRID SEEDNUT PF	55,000.00 242,000.00 220,000.00 275,000.00 14,030,530.00 110,000.00 55,000.00 200,000.00	55,000.00 242,000.00 220,000.00 275,000.00 14,030,530.00 110,000.00 55,000.00 -	- - - - - -	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Other MOOE for Soil and Leaf Analysis           Other MOOE for Contingency (1%)           Other MOOE for Certification-mother palm (national industry seed council)           0           Transportation and Delivery Expenses for the seednuts to be deliveredgoods, for use in transport of seed           0         Fuel/Oil/ Lubricants for Pollen Production           0         Laboratory Supplies for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to           0         ICT Equipment for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to           0         Transportation and Delivery Expenses for Pollen Production           0         ICT Equipment for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to           0         Transportation and Delivery Expenses for Pollen Production           0         Pollen dryer for Pollen facilityFabrication, Supply, Delivery and Installation of Pollen Drying Facility (includ           0         Agri & marine supplies for IPMgoods, for use in planting/replantingsupply, handling and delivery to DOPs           0 Other MOOE for IPM         Other MOOE for IPM           0         Agri & marine supplies for Soil moisture conservation (trenching)Procurement of coconut husks and or co           0         Agricultural and Marine Supplies Expenses for Production of Hybrid Planting Materialsgoods, for use in la <td>IV IV IV IV IV IV IV IV IV IV IV IV</td> <td>Small Value Procurement         Small Value Procurement         Agency-to-Agency         Competitive Bidding         Direct Retail Purchase         Small Value Procurement         Small Value Procurement</td> <td>02/20/2024</td> <td>Marh 5, 2024</td> <td>Ma 18, 2024</td> <td>2024 CFIDP 2024 CFIDP 2024 CFIDP 04/02/2024 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP</td> <td>HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF</td> <td>242,000.00 220,000.00 275,000.00 14,030,530.00 110,000.00 55,000.00 200,000.00</td> <td>242,000.00 220,000.00 275,000.00 14,030,530.00 110,000.00 55,000.00 -</td> <td>- - - - - -</td> <td></td>	IV IV IV IV IV IV IV IV IV IV IV IV	Small Value Procurement         Small Value Procurement         Agency-to-Agency         Competitive Bidding         Direct Retail Purchase         Small Value Procurement	02/20/2024	Marh 5, 2024	Ma 18, 2024	2024 CFIDP 2024 CFIDP 2024 CFIDP 04/02/2024 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP	HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF	242,000.00 220,000.00 275,000.00 14,030,530.00 110,000.00 55,000.00 200,000.00	242,000.00 220,000.00 275,000.00 14,030,530.00 110,000.00 55,000.00 -	- - - - - -	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Other MOOE for Contingency (1%)           Other MOOE for Certification-mother palm (national industry seed council)           0           0           1           0           1           0           1           1           0           1	IV IV IV IV IV IV IV IV IV IV IV IV	Small Value Procurement         Agency-to-Agency         Competitive Bidding         Direct Retail Purchase         Small Value Procurement	02/20/2024	Marh 5, 2024	Ma 18, 2024	2024 CFIDP 2024 CFIDP 04/02/2024 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP	HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF	220,000.00 275,000.00 14,030,530.00 110,000.00 55,000.00 200,000.00	220,000.00 275,000.00 14,030,530.00 110,000.00 55,000.00 -		
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Other MOOE for Certification-mother palm (national industry seed council)           0         Transportation and Delivery Expenses for the seednuts to be deliveredgoods, for use in transport of seed           0         Fuel/Oil/ Lubricants for Pollen Production           0         Laboratory Supplies for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to           0         ICT Equipment for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to           0         Transportation and Delivery Expenses for Pollen Production           0         Pollen dryer for Pollen facilityFabrication, Supply, Delivery and Installation of Pollen Drying Facility (includ           0         Agri & marine supplies for IPMgoods, for use in planting/replantingsupply, handling and delivery to DOPs           0         Other MOOE for IPM           0         Agri & marine supplies for Soil moisture conservation (trenching)Procurement of coconut husks and or co           0         Agricultural and Marine Supplies Expenses for Production of Hybrid Planting Materialsgoods, for use in la	IV IV IV IV IV IV IV IV IV IV	Agency-to-Agency           Competitive Bidding           Direct Retail Purchase           Small Value Procurement	02/20/2024	Marh 5, 2024	Ma 18, 2024	2024 CFIDP 04/02/2024 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP	HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF	275,000.00 14,030,530.00 110,000.00 55,000.00 200,000.00	275,000.00 14,030,530.00 110,000.00 55,000.00		
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	0         Transportation and Delivery Expenses for the seednuts to be deliveredgoods, for use in transport of seed         0           0         Fuel/Oil/ Lubricants for Pollen Production         0           0         Laboratory Supplies for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to           0         ICT Equipment for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to           0         Transportation and Delivery Expenses for Pollen Production           0         Pollen dryer for Pollen facilityFabrication, Supply, Delivery and Installation of Pollen Drying Facility (includ           0         Agri & marine supplies for IPMgoods, for use in planting/replantingsupply, handling and delivery to DOPs           0         Other MOOE for IPM           0         Agri & marine supplies for Soil moisture conservation (trenching)Procurement of coconut husks and or co           0         Agricultural and Marine Supplies Expenses for Production of Hybrid Planting Materialsgoods, for use in la	IV IV IV IV IV IV IV IV IV	Competitive Bidding Direct Retail Purchase Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	02/20/2024	Marh 5, 2024	Ma 18, 2024	04/02/2024 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP 2024 CFIDP	HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF	14,030,530.00 110,000.00 55,000.00 200,000.00	14,030,530.00 110,000.00 55,000.00		
$\begin{array}{c ccccc} 191 & 5 & 02 & 03 & 0\\ 192 & 5 & 02 & 03 & 0\\ 193 & 1 & 06 & 05 & 0\\ 194 & 5 & 02 & 99 & 0\\ 195 & 1 & 06 & 05 & 1\\ 196 & 5 & 02 & 03 & 1\\ 197 & 5 & 02 & 92 & 0\\ 198 & 5 & 02 & 03 & 1\\ 199 & 5 & 02 & 03 & 1\\ 200 & 5 & 02 & 03 & 5\\ \end{array}$	0         Fuel/Oil/ Lubricants for Pollen Production           0         Laboratory Supplies for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to           0         ICT Equipment for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to           0         Transportation and Delivery Expenses for Pollen Production           0         Pollen dryer for Pollen facilityFabrication, Supply, Delivery and Installation of Pollen Drying Facility (includ           0         Agri & marine supplies for IPMgoods, for use in planting/replantingsupply, handling and delivery to DOPs           0         Other MOOE for IPM           0         Agri & marine supplies for Soil moisture conservation (trenching)Procurement of coconut husks and or co           0         Agricultural and Marine Supplies Expenses for Production of Hybrid Planting Materialsgoods, for use in la	IV IV IV IV IV IV IV IV	Direct Retail Purchase Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	02/20/2024	Marh 5, 2024	Ma 18, 2024	2024 CFIDP 2024 CFIDP 2024 CFIDP	HYBRID SEEDNUT PF HYBRID SEEDNUT PF HYBRID SEEDNUT PF	110,000.00 55,000.00 200,000.00	110,000.00 55,000.00 -	-	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	0         Laboratory Supplies for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delive           0         ICT Equipment for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to           0         ICT Equipment for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to           0         Transportation and Delivery Expenses for Pollen Production           0         Pollen dryer for Pollen facilityFabrication, Supply, Delivery and Installation of Pollen Drying Facility (includ           0         Agri & marine supplies for IPMgoods, for use in planting/replantingsupply, handling and delivery to DOPs           0         Other MOOE for IPM           0         Agri & marine supplies for Soil moisture conservation (trenching)Procurement of coconut husks and or co           0         Agricultural and Marine Supplies Expenses for Production of Hybrid Planting Materialsgoods, for use in la	IV IV IV IV IV IV IV	Small Value Procurement				2024 CFIDP 2024 CFIDP	HYBRID SEEDNUT PF HYBRID SEEDNUT PF	55,000.00 200,000.00	55,000.00	-	
193         1 06 05 0           194         5 02 99 0           195         1 06 05 1           196         5 02 03 1           197         5 02 95           198         5 02 03 1           199         5 02 03 1           200         5 02 03 5	0         ICT Equipment for Pollen Productiongoods, for use in laboratoryoperationsupply, handling and delivery to           0         Transportation and Delivery Expenses for Pollen Production           0         Pollen dryer for Pollen facilityFabrication, Supply, Delivery and Installation of Pollen Drying Facility (includ           0         Agri & marine supplies for IPMgoods, for use in planting/replantingsupply, handling and delivery to DOPs           0         Other MOOE for IPM           0         Agri & marine supplies for Soil moisture conservation (trenching)Procurement of coconut husks and or co           0         Agricultural and Marine Supplies Expenses for Production of Hybrid Planting Materialsgoods, for use in la	IV IV IV IV IV IV	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement				2024 CFIDP	HYBRID SEEDNUT PR	200,000.00	-		
194         5 02 99 0           195         1 06 05 1           196         5 02 03 1           197         5 02 95           198         5 02 03 1           199         5 02 03 1           200         5 02 03 5	0         Transportation and Delivery Expenses for Pollen Production           0         Pransportation and Delivery Expenses for Pollen Production           0         Pollen dryer for Pollen facilityFabrication, Supply, Delivery and Installation of Pollen Drying Facility (includ           0         Agri & marine supplies for IPMgoods, for use in planting/replantingsupply, handling and delivery to DOPs           0         Other MOOE for IPM           0         Agri & marine supplies for Soil moisture conservation (trenching)Procurement of coconut husks and or co           0         Agricultural and Marine Supplies Expenses for Production of Hybrid Planting Materialsgoods, for use in la	IV IV IV IV IV	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement						,	-	200,000.00	
195         1 06 05 1           196         5 02 03 1           197         5 02 95           198         5 02 03 1           199         5 02 03 1           200         5 02 03 5	0         Pollen dryer for Pollen facilityFabrication, Supply, Delivery and Installation of Pollen Drying Facility (includ           0         Agri & marine supplies for IPMgoods, for use in planting/replantingsupply, handling and delivery to DOPs           0         Other MOOE for IPM           0         Agri & marine supplies for Soil moisture conservation (trenching)Procurement of coconut husks and or co           0         Agricultural and Marine Supplies Expenses for Production of Hybrid Planting Materialsgoods, for use in la	IV IV IV IV	Small Value Procurement Small Value Procurement Small Value Procurement				2024 CFIDP	HYBRID SEEDNUT PR	100 000 00			
196         5 02 03 1           197         5 02 93           198         5 02 03 1           199         5 02 03 1           200         5 02 03 3	<ul> <li>Agri &amp; marine supplies for IPMgoods, for use in planting/replantingsupply, handling and delivery to DOPs</li> <li>Other MOOE for IPM</li> <li>Agri &amp; marine supplies for Soil moisture conservation (trenching)Procurement of coconut husks and or co</li> <li>Agricultural and Marine Supplies Expenses for Production of Hybrid Planting Materialsgoods, for use in la</li> </ul>	IV IV IV	Small Value Procurement Small Value Procurement						100,000.00	100,000.00	-	
197         5 02 99           198         5 02 03 1           199         5 02 03 1           200         5 02 03 9	Other MOOE for IPM 0 Agri & marine supplies for Soil moisture conservation (trenching)Procurement of coconut husks and or co 0 Agricultural and Marine Supplies Expenses for Production of Hybrid Planting Materialsgoods, for use in la	IV IV	Small Value Procurement		1		2024 CFIDP	HYBRID SEEDNUT PR	200,000.00	-	200,000.00	
198         5 02 03 1           199         5 02 03 1           200         5 02 03 9	<ul> <li>Agri &amp; marine supplies for Soil moisture conservation (trenching)Procurement of coconut husks and or co</li> <li>Agricultural and Marine Supplies Expenses for Production of Hybrid Planting Materialsgoods, for use in la</li> </ul>	IV					2024 CFIDP	HYBRID SEEDNUT PF	230,560.00	230,560.00	-	
199         5 02 03 1           200         5 02 03 9	0 Agricultural and Marine Supplies Expenses for Production of Hybrid Planting Materialsgoods, for use in la		Small Value Produrement				2024 CFIDP	HYBRID SEEDNUT PF	33,000.00	33,000.00	-	
200 5 02 03 9		p. r	Sinali value Floculement				2024 CFIDP	HYBRID SEEDNUT PF	119,666.00	119,666.00	-	
	0 Other Supplies and Materials Expenses for Production of Hybrid Planting MaterialsProducement of various	IV	Competitive Bidding				2024 CFIDP	HYBRID SEEDNUT PF	124,780.00	124,780.00	-	
201 5 02 05 02	- Tomor capping and matchais Expenses for reduction or righting matchais rocalement of valida	IV	Small Value Procurement				2024 CFIDP	HYBRID SEEDNUT PF	64,873.00	64,873.00	-	
201 3020302	01 Telephone Expenses - Mobile for Production of Hybrid Planting MaterialsMobile expenses/ allowance of F	IV	Small Value Procurement				2024 CFIDP	HYBRID SEEDNUT PF	10,800.00	10,800.00	-	
202 5 02 99	Other MOOE for Soil and Leaf Analysis of Parental Palms	IV	Small Value Procurement				2024 CFIDP	HYBRID SEEDNUT PR	30,797.00	30,797.00	-	
203 5 02 99	Other MOOE for Contingency (1%)	IV	Small Value Procurement				2024 CFIDP	HYBRID SEEDNUT PR	32,636.00	32,636.00	-	
204 5 02 99	Other MOOE for Certification-mother palm (national industry seed council)	IV	Agency-to-Agency				2024 CFIDP	HYBRID SEEDNUT PR	90,539.00	90,539.00	-	
205 5 02 99 0	0 Transportation and Delivery Expenses for the seednuts to be deliveredgoods, for transport of seedntstran	IV	Competitive Bidding	02/20/2024	03/05/2024	03/19/2024	04/02/2024 2024 CFIDP	HYBRID SEEDNUT PR	3,152,840.00	3,152,840.00	-	
206 5 02 03 0	0 Fuel/Oil/ Lubricants for Pollen Productiongoods, for mobility of vehicle	IV	Direct Retail Purchase				2024 CFIDP	HYBRID SEEDNUT PR	10,000.00	10,000.00	-	
207 5 02 03 1		IV	Small Value Procurement				2024 CFIDP	HYBRID SEEDNUT PR	29,360.00	29,360.00	-	
208 5 02 99	Other MOOE for IPM	IV	Small Value Procurement				2024 CFIDP	HYBRID SEEDNUT PR	1,262.00	1,262.00	-	
209 5 02 03 1	0 Agri & marine supplies for Soil moisture conservation (trenching)Procurement of coconut husks and or co	IV	Small Value Procurement				2024 CFIDP	HYBRID SEEDNUT PR	30,574.00	30,574.00	-	
210 5 02 03			Small Value Procurement				2024 CFIDP	SEEDFARM DEVELO	153,885.00	153,885.00	-	
211 5 02 03 1		IV	Competitive Bidding				2024 CFIDP	SEEDFARM DEVELO	98,700.00	98,700.00	-	
212 5 02 03 1		IV	Small Value Procurement				2024 CFIDP	SEEDFARM DEVELO	45,000.00	45,000.00	-	
213 5 02 03 9		IV	Competitive Bidding				2024 CFIDP	SEEDFARM DEVELO	744,150.00	744,150.00	-	
214 5 02 99 0		IV	Small Value Procurement				2024 CFIDP	SEEDFARM DEVELO	40,500.00	40,500.00	-	
215 5 02 99	Other MOOE (1%)	IV	Small Value Procurement	1			2024 CFIDP	SEEDFARM DEVELO	166,974.00	166,974.00	-	
216 5 02 03		IV	Small Value Procurement				2024 CFIDP	SEEDFARM DEVELO	309,345.00	309,345.00	-	
217 5 02 03 1			Competitive Bidding				2024 CFIDP	SEEDFARM DEVELO	197,400.00	197,400.00	-	
218 5 02 03 1	0 Pesticidegoods, for use in seedfarm establishment and maintenancesupply and delivery to DOPsas inidic	IV	Small Value Procurement				2024 CFIDP	SEEDFARM DEVELO	90,000.00	90,000.00	-	
219 5 02 03 9		IV	Competitive Bidding	02/21/2024	03/06/2024	03/21/2024	04/04/2024 2024 CFIDP	SEEDFARM DEVELO	1,488,251.05	1,488,251.05	-	
220 5 02 99 0		IV	Small Value Procurement				2024 CFIDP	SEEDFARM DEVELO	81,000.00	81,000.00	-	
221 5 02 99	Other MOOE (1%)	IV	Small Value Procurement				2024 CFIDP	SEEDFARM DEVELO	33,879.00	33,879.00	-	
222 5 02 03 1			Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024 2024 CFIDP	SEEDFARM DEVELO	,	2,365,975.00	-	
223 1 06 03 0			Competitive Bidding				04/01/2024 2024 CFIDP	SEEDFARM DEVELO		-	2,217,174.00	
224 5 02 03 1			Competitive Bidding				04/01/2024 2024 CFIDP	SEEDFARM DEVELO	3,494,025.00	3,494,025.00	-	
225 5 02 03 1			Competitive Bidding				04/01/2024 2024 CFIDP	SEEDFARM DEVELO		3,850,000.00	-	
226 1 06 03 0			Competitive Bidding				04/04/2024 2024 CFIDP	SEEDFARM DEVELO	3,000,000.00	-	3,000,000.00	
227 5 02 03 9		IV	Small Value Procurement	1			2024 CFIDP	COMMUNAL NURSER		243,335.45	-	
228 5 02 99 0		IV	Competitive Bidding	02/20/2024	03/05/2024	AMr 19, 2024	04/02/2024 2024 CFIDP	COMMUNAL NURSER		23,132,940.00	-	
229 5 02 03 1			Small Value Procurement			,	2024 CFIDP	COMMUNAL NURSER		295,275.00	-	
230 5 02 03 9		IV	Small Value Procurement	1			2024 CFIDP	COMMUNAL NURSER		42,941.55	-	

						Schedule Procureme		Sou	ce of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing Contract Signing Contract	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
231	5 02 99 040	Transportation and Delivery Expensesgoods, for use in hauling of seednuts Transport, hauling, handling a	IV	Competitive Bidding	02/20/2024	03/05/2024	03/19/2025	04/02/2024 2024 CFIDP	COMMUNAL NURSEF	4,238,599.56	4,238,599.56	-	
232	5 02 03 100	Agricultural and Marine Supplies Expensesgoods, for use in communal nurserysupply and delivery to DO	IV	Small Value Procurement				2024 CFIDP	COMMUNAL NURSEF	50,910.00	50,910.00	-	
233	5 02 03 100	AS, KCI fertilizergoods, fertilizer support to hybridssupply, handling and delivery to DOPsas inidicaate in 1	IV	Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024 2024 CFIDP	PRECISION FARMING	2,187,504.00	2,187,504.00	-	
234	5 02 03 100	mykovamgoods, fertilizer support to hybridssupply, handling and delivery to DOPsas inidicated in Contrac	IV	Agency-to-Agency				2024 CFIDP	PRECISION FARMING	165,720.00	165,720.00	-	
235	5 02 99	Soil and leaf analysis	IV	Small Value Procurement				2024 CFIDP	PRECISION FARMING	277,326.00	277,326.00	-	
236	5 02 02 010	Training Expensegoods, for use in the conduct of trainingsupply, delivery of meals and other training expe	IV	Small Value Procurement				2024 CFIDP	PROFESSIONALIZIN	1,065,000.00	1,065,000.00	-	
237	5 02 02 010	Training Expensegoods, for use in the conduct of trainingsupply, delivery of meals and other training expe	IV	Small Value Procurement				2024 CFIDP	PROFESSIONALIZING	255,000.00	255,000.00	-	
238	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement				2024 CFIDP	SUPPORT TO HYBRI	39,600.00	39,600.00	-	
239	5 02 99	Other MOOE	IV	Small Value Procurement				2024 CFIDP	SUPPORT TO HYBRI	95,813.00	95,813.00	-	
	5 02 05 020 01	Telephone Expenses - Mobile	IV	Small Value Procurement				2024 CFIDP	SUPPORT TO HYBRI	3,600.00	3,600.00	-	
241	5 02 99	Other MOOE	IV	Small Value Procurement				2024 CFIDP	SUPPORT TO HYBRI	18,411.00	18,411.00	-	
242	5 02 03 100	AS, KCI fertilizergoods, for use in basal and fertilizer application of hybridssupply, handling and delivery to	IV	Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024 2024 CFIDP	STRATEGIC PLANTIN	9,936,784.88	9,936,784.88	-	
243		Mycovamgoods, for use in basal and fertilizer application of hybridssupply, handling and delivery to DOPs	IV	Agency-to-Agency				2024 CFIDP	STRATEGIC PLANTIN	1,606,748.00	1,606,748.00	-	
244	5 02 03 100	farm implementsgoods, for use in planting/replantingsupply, handling and delivery to DOPsas stated in T	IV	Small Value Procurement				2024 CFIDP	STRATEGIC PLANTIN	622,346.00	622,346.00	-	
245	5 02 99	Other MOOE	IV	Small Value Procurement				2024 CFIDP	STRATEGIC PLANTIN	124,496.00	124,496.00	-	
246	5 02 03 100	AS, KCI fertilizergoods, for use in basal and fertilizer application of hybridssupply, handling and delivery to	IV	Competitive Bidding	02/19/2024	03/04/2024	03/18/2024	04/01/2024 2024 CFIDP	STRATEGIC PLANTIN	1,374,173.00	1,374,173.00	-	
247	5 02 03 100	Mycovamgoods, for use in basal and fertilizer application of hybridssupply, handling and delivery to DOPs	IV	Agency-to-Agency				2024 CFIDP	STRATEGIC PLANTIN	726,517.16	726,517.16	-	
248	5 02 03 100	farm implementsgoods, for use in planting/replantingsupply, handling and delivery to DOPsas stated in T(	IV	Small Value Procurement				2024 CFIDP	STRATEGIC PLANTIN	150,000.00	150,000.00	-	
249	5 02 99	Other MOOE	IV	Small Value Procurement				2024 CFIDP	STRATEGIC PLANTIN	100,000.00	100,000.00	-	
250	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase				2024 CVDP	2024 CCDP	150,000.00	150,000.00	-	
251	5 02 13	Repair & Maintenance	IV	Small Value Procurement				2024 CVDP	2024 CCDP	150,000.00	150,000.00	-	
252	5 02 99	Other MOOE	IV	Small Value Procurement				2024 CVDP	2024 CCDP	60,000.00	60,000.00	-	
253	5 02 99	Other Maintenance and Operating Expenses	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	731,500.00	731,500.00	-	
254	5 02 03 010	Hospitalization and Medical Care Assistance Program	V	Agency-to-Agency/Shopping	1			2024 CFIDP	Health and Medical Pr	46,204.33	46,204.33	-	
255	5 02 03 990	Hospitalization and Medical Care Assistance Program	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	100,000.00	100,000.00	-	
	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	12,000.00	12,000.00	-	
257	5 02 99 020	Hospitalization and Medical Care Assistance Program	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	20,000.00	20,000.00	-	
258	5 02 03 010	Advocacy and Medical and Dental Health Mission	V	Agency-to-Agency/Shopping	1			2024 CFIDP	Health and Medical Pr	23,102.17	23,102.17	-	
259	5 02 03 090	Advocacy and Medical and Dental Health Mission	V	Direct Retail Purchase				2024 CFIDP	Health and Medical Pr	25,000.00	25,000.00	-	
260	5 02 03 990	Advocacy and Medical and Dental Health Mission	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	100,000.00	100,000.00	-	
	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	12,000.00	12,000.00	-	
262	5 02 99 020	Advocacy and Medical and Dental Health Mission	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	80,000.00	80,000.00	-	
263	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	100,000.00	100,000.00	-	
264	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	3,990.00	3,990.00	-	
265	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	50,000.00	50,000.00	-	
266	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	3,990.00	3,990.00	-	
267	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	4,500.00	4,500.00	-	
268	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr		15,000.00	-	
269	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	40,000.00	40,000.00	-	
270	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	10,000.00	10,000.00	-	
271	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and E	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	20,000.00	20,000.00	-	
272	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	V	Small Value Procurement				2024 CFIDP	Health and Medical Pr	5,000.00	5,000.00	-	
273	5 02 12 030	Security Services	V	Competitive Bidding	05/01/2024	01/29/2024		2024 FPE	FIXED EXPENDITURE	829,102.00	829,102.00	-	
274	5 02 03 100	Supply, Transport, Handling and Delivery of Good Quality OPV Coconut SeedlingsP60 per OPV Seedling	V	Competitive Bidding	2/8-14/2024	2/28/2024	3/8/2024	3/8/2024 2024 PRLC	PLANTING	3,335,040.00	3,335,040.00	-	
275	5 02 03 100	Agricultural suppliesSupply and delivery of various agricultural suppliesPollen and other agricultural suppl	V	Small Value Procurement				2024 PRLC	PLANTING	100,000.00	100,000.00	-	
276	5 02 99 040	Transport, Handling and Delivery of OPV SeednutsP200 per sack of OPV seednutsTransport, Handling a	V	Small Value Procurement				2024 PRLC	PLANTING	356,400.00	356,400.00	-	
277	5 02 99 040	Transport, Handling and Delivery of OPV SeedlingsP10 per OPV seedlingTransport, Handling and Delive	V	Small Value Procurement				2024 PRLC	PLANTING	648,220.00	648,220.00	-	

						Schedule Procureme	for Each ent Activity		Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
278	5 02 03 990	Other suppliesP22 per sack that can contain 20 OPV seednutsSacks to be used for packing 20 seednuts	V	Small Value Procurement					2024 PRLC	PLANTING	98,736.00	98,736.00	-	
279	5 02 03 990	Other supplies for fencing and other nursery establishment and maintenance requirementFencing materia	V	Small Value Procurement					2024 PRLC	PLANTING	744,107.00	744,107.00	-	
280	5 02 99	Other Materials, Services and Supplies for nursery establishment and maintenanceVarious supplies, mate	V	Small Value Procurement					2024 PRLC	PLANTING	227,961.00	227,961.00	-	
281	5 02 05 030	Capacity Building towards enhanced Extension Services - Renewal of internet connectionP3,100/month f	V	Small Value Procurement					2024 PRLC	PLANTING	37,200.00	37,200.00	-	
282	5 02 02 010	One - Day Farmers' Training on GAP and GADP750 per participantCatering services, venue and accomm	V	Small Value Procurement					2024 PRLC	PLANTING	742,500.00	742,500.00	-	
283	5 02 02 010	GAD Training for PCA Personnel / Women's Month Celebration / Project Assessment and Evaluation Wo	V	Small Value Procurement					2024 PRLC	PLANTING	262,500.00	262,500.00	-	
284	5 02 05 020 01	Capacity Building towards enhanced Extension Services - Communication allowance for CCDO and RTS	V	Small Value Procurement					2024 PRLC	PLANTING	21,600.00	21,600.00	-	í l
285	5 02 99	Capacity Building towards enhanced Extension Services - Incidental expensesMonthly basisVarious supp	V	Small Value Procurement					2024 PRLC	PLANTING	60,000.00	60,000.00	-	í l
286	5 02 03 090	Fuel, Oil and LubricantsP10,000/monthPurchase of fuel, oil and lubricants as neededMonthly BasisFuel,	V	Direct Retail Purchase					2024 PRLC	PLANTING	162,672.00	162,672.00	-	í l
287	5 02 03 010	Office SuppliesOffice supplies for official useAs neededVarious office supplies	V	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	195,471.80	195,471.80	-	í l
288	5 02 99	Other MOOEVarious supplies and materials as needed for official useAs neededVarious supplies, materia	V	Small Value Procurement					2024 PRLC	PLANTING	24,544.00	24,544.00	-	í l
289	1 06 05 030	Capacity Building towards enhanced Extension Services - Provision of LaptopP60,000 per unitSupply of 2	V	Small Value Procurement					2024 PRLC	PLANTING	120,000.00	-	120,000.00	[ <b></b> ]
290	1 06 05 040	Solar - powered irrigation system / facilitiesEstablishment of solar - powered irrigation system / facility in S	V	Small Value Procurement					2024 PRLC	SEEDFARM	706,026.00	-	706,026.00	
291	5 02 03 100	Agricultural supplies Various IPM supplies and fertilizers for preventive/emergency response Various IPM s	V	Small Value Procurement					2024 PRLC	SEEDFARM	123,000.00	123,000.00	-	
292	5 02 03 090	Fuel, Oil and LubricantsFuel, Oil and Lubricants for grasscutters and tractorsFuel, oil and lubricants for gr	V	Direct Retail Purchase					2024 PRLC	SEEDFARM	48,000.00	48,000.00	-	
293	5 02 03 990	Other supplies for fencing and other farm maintenance requirementVarious supplies for fencing and other	V	Small Value Procurement					2024 PRLC	SEEDFARM	474,077.00	474,077.00	-	
294	5 02 03-4	Farm tools and equipmentVarious farm tools and equipments as neededVarious farm tools and equipmer	V	Small Value Procurement					2024 PRLC	SEEDFARM	60,000.00	60,000.00	-	
295	5 02 99	Other MOOEVarious supplies, materials and services for seedfarm maintenanceVarious supplies, materia	V	Small Value Procurement					2024 PRLC	SEEDFARM	20,795.75	20,795.75	-	
296	5 02 05 020 01	Load allowance for Personnel handling Seedfarm Project ComponentCell cards, P300Load allowance for	V	Small Value Procurement					2024 PRLC	SEEDFARM	7,200.00	7,200.00	-	()
297	5 02 05 020 01	Load allowance for Personnel monitoring Seedfarm Project ComponentCell cards, P500Load allowance f	V	Small Value Procurement					2024 PRLC	SEEDFARM	18,000.00	18,000.00	-	
298	5 02 05 020 01	Load allowance for Personnel monitoring Seedfarm Project ComponentCell cards, P100Load allowance f	V	Small Value Procurement					2024 PRLC	SEEDFARM	24,000.00	24,000.00	-	
299	5 02 03 090	Fuel, Oil and LubricantsFuel, oil and Lubricants as neededAs neededFuel, oil and lubricants, as needed	V	Direct Retail Purchase					2024 PRLC	SEEDFARM	47,923.00	47,923.00	-	()
300	5 02 13 060	R/M of Vehicle/sLabor and materials for repair of vehicles as neededAs neededLabor, materials and supp	V	Small Value Procurement					2024 PRLC	SEEDFARM	47,000.00	47,000.00	-	()
301	5 02 03 010	Office SuppliesOffice supplies for official useAs neededVarious office supplies, as needed	V	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	85,820.00	85,820.00	-	()
302	5 02 03 090	Fuel, Oil and LubricantsFuel consumption of tractors and equipmentsQuarterly basisFor fuel consumption	V	Direct Retail Purchase					2024 PRLC	SEEDFARM	62,391.25	62,391.25	-	
303	5 02 99 050	Rent/Lease ExpensesLease/Rental of farm tractor2 months rentalRental of farm tractor for maintenance	V	Small Value Procurement					2024 PRLC	SEEDFARM	30,000.00	30,000.00	-	
304	5 02 03 100	Supply, Transport, Handling and Delivery of Good Quality OPV SeednutsOPV seednuts @ P30/pieceSup	V	Competitive Bidding	2/8-13/2024	2/28/2024	3/8/2024	3/8/2024	2024 PRLC	PLANTING	799,200.00	799,200.00	-	
305	5 02 03 100	Agricultural supplies for nursery maintenance and general pest controlvarious agricultural supplies, as ne	V	Small Value Procurement					2024 PRLC	PLANTING	805,300.00	805,300.00	-	
306	5 02 99 040	Transport and Delivery of Coconut SeedlingsP7.05 per seedlingTransport and Delivery of 21,164 OPV se	V	Small Value Procurement					2024 PRLC	PLANTING	149,206.20	149,206.20	-	
307	5 02 02 010	TrainingAttendance to TrainingsAttendance to trainings, conferences and meetings	V	Small Value Procurement					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
308	5 02 99	Other MOOESupply and delivery of various office, lab and field suppliesOther various supplies	V	Small Value Procurement					2024 PRLC	PLANTING	30,000.00	30,000.00	-	
309		Other SuppliesSupply and delivery of various office, lab and field suppliesBlades, Sharpening stone, boot	V	Small Value Procurement					2024 PRLC	PLANTING	50,000.00	50,000.00	-	I
310	5 02 03 090	Fuel, Oil and LubricantsSupply and delivery of fuel, oil and lubricantsEngine oil, machine lubricants, etc.	V	Direct Retail Purchase					2024 PRLC	PLANTING	75,000.00	75,000.00	-	I
311	5 02 03 010	Office SuppliesSupply and delivery of office suppliesBond paper, ink and various office supplies	V	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
312	5 02 13	Repair and MaintenanceProcurement of labor, materials and tools for the repair and maintenance of equi	V	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
313		ICT EquipmentSupply and delivery of ICT EquipmentICT equipment (1 PC, 1 Laptop with licensed OS, wi	V	Small Value Procurement					2024 PRLC	PLANTING	150,000.00	-	150,000.00	
314		SE - Furniture and FixturesSupply/delivery of SE office furnituresoffice furniture (tables, cabinets, others)	V	Small Value Procurement					2024 PRLC	PLANTING	400,000.00	400,000.00	-	I
315		Repair and Maintenance of Building and Other StructuresProcurement of labor, materials and tools for the	V	Small Value Procurement					2024 PRLC	PLANTING	200,000.00	200,000.00	-	[]
316		Repair and Maintenance of Office VehiclesProcurement of labor, materials and tools for the repair and ma	V	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	[]
317		Transport, Handling and Delivery of OPV SeednutsP150 per sack of OPV seednutsTransport, Handling a	V	Small Value Procurement					2024 PRLC	PLANTING	344,700.00	344,700.00	-	I
318		Supply, Transport, Handling and Delivery of Agricultural Grade Salt FertilizerAverage of P952/bag at 50 k	V	Competitive Bidding	2/8-14/2024	2/28/2024	4/5/2024	4/5/2024	2024 CFP	2024 CFP	5,167,672.00	5,167,672.00	-	[]
319	5 02 99	Laboratory analysis of CFBW - produced Organic Fertilizer conducted monthly3 samples collected and ar	V	Small Value Procurement					2024 CFP	2024 CFP	259,200.00	259,200.00	-	[]
320		Farmers' Training for GAP - Fertilization and GADP500/paxFood, venue and training supplies to be used	V	Small Value Procurement					2024 CFP	2024 CFP	900,000.00	900,000.00	-	I
321	5 02 05 010	Postage and courier for CFBW - produced Organic FertilizerP238/samplePostage and courier for CFBW-	V	Small Value Procurement					2024 CFP	2024 CFP	39,984.00	39,984.00	-	I
322	5 02 05 020 01	Load allowance for CCDO, RTS, Accountant and Admin. Officer VCell cards, P300Load allowance of 4 of	V	Small Value Procurement					2024 CFP	2024 CFP	18,000.00	18,000.00	-	I
323	5 02 05 020 01	Load allowance for 3 PersonnelCell cards, P500Load allowance of 3 personnel36 pcs for 12 months36	V	Small Value Procurement					2024 CFP	2024 CFP	18,000.00	18,000.00	-	[]
324	5 02 05 020 01	Load allowance for 6 Sr. AgriculturistsCell cards, P300P300 load allowance for 6 Sr. Agriculturiststotal of	V	Small Value Procurement					2024 CFP	2024 CFP	21,600.00	21,600.00	-	I
<i>32</i> 1			•		I	I	I	I		1	21,000.00	21,000.00		

128         50:20.010         Office Suppleximation dessupplies an needed/mont consumplion is needed         V         Apend Public         Dest Rel March Interview         Dest Rel March Interview <thdest interview<="" march="" rel="" th=""></thdest>	Schedule for Each Procurement Activity Source of Funds Estimated Budget	
128         5 20 2010         CMC 3000         CMC 30000         CMC 300000         CMC 300000         CMC 300000         CMC 3000000         CMC 3000000         CMC 30000000 <thcmc 30000000<="" th="">         CMC 30000000000000000</thcmc>	Mode of bLocriment Advertisement Signing of IB/REI Positing of IB/REI Advertisement Dening of IB/REI Advertisement Signing of IB/REI Advertisement Contract Sign	Remarks Dutlay
127         50 20 300         FetU Diand LubrathEven (and lubraths sequests as negled) moth consurption as needed)         V         Seriel Value Procument         1202 CPP         224 CPP         2107 500         210           235 502 3000         RMM Vehicles and materials to regariar motive stread values and material to regariar motive stread values and material to regariar motive vehicles and to regariar motive vehicles and vehicles and to regariar motive vehicles and vehicles and to regariar motive vehicles and regariar vehicles and regaria	Agency-to-Agency 2024 CFP 2024 CFP 1,980.00 1,980.00	-
122         50:1300         RM of ValueAsLabor and materials for regain random valueAsLabor and materials of regain random code (SE) specification of the Mark Office EquipmentLabor and materials         V         Small Value Procument         2024 CFP         2214 CFP         2224 CFP         2224 CFP         2224 CFP         2224 CFP         2224 CFP         2224 CFP         2234 CFP	Agency-to-Agency/Shopping         2024 CFP         2024 CFP         21,075.00         21,075.00	-
123         5 (2) 1050 01         NM of Office Equipmentation and materials for signal-mathemate of the Equipmentation and materials for signal-mathemate of 10 Equipmentation and materials and services as needed         V         Small Value Procurement         2024 CFP         224 CFP         210 Distribution of the Equipmentation and materials and services as needed         V         Small Value Procurement         2024 CFP         224 CFP         121 Distribution of the Equipmentation of the Equipment	Direct Retail Purchase         2024 CFP         2024 CFP         21,075.00         21,075.00	-
331         5 (2)         6 (2)         6	Small Value Procurement         2024 CFP         2024 CFP         21,075.00         21,075.00	-
331         5 50 29 0401         Freight and handing of CPRW-produced Composite Various DOPs supplies as needed.         V         Small Value Procurement         2024 CFP         2224 CFP         2224 CFP         2224 CFP         1210           332         5 02 390         Other MoDe Various supplies, materials and services as needed.         V         Small Value Procurement         2024 CFP         2224 CFP         2224 CFP         522.80         15.2           333         5 02 390         Other MODE Various supplies, materials and services as needed.         V         Small Value Procurement         2024 CFP         2224 CFP         2224 CFP         15.2         <	Small Value Procurement         2024 CFP         2024 CFP         21,075.00         21,075.00	-
332         5 12 0.3 900         Other Supplies Expresses/aritius other supplies as needed/Witos supplies. The sended/Witos age (1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	Small Value Procurement         2024 CFP         2024 CFP         21,075.00         21,075.00	-
331       50.2 99       Oher MOQEVenious supplies, materials and services as needed.       V       Small Value Procurement       2242 CFD       12243 (2FD       142,833       142,233         333       50.2 03 100       ON FARM HYBRID PRODUCTION-Various after supplies for shad construction, marking of tenss, and p.       V       Small Value Procurement       2242 CFDP       HYBRID SEED/UT PI       62,1600       20,660.00       40,660.00.00       40,	Small Value Procurement         2024 CFP         2024 CFP         121,000.00         121,000.00	-
334         5 02 03 100         ON FARM HYRRD PRODUCTION-Suppy of various agricultural supples for shed construction, marking of trees, and p         V         Small Value Procurement         2024 CFIDP         HYRRD SEEDNUT PF         6,710.00         920.660 <t< td=""><td>Small Value Procurement         2024 CFP         2024 CFP         5,224.00         5,224.00</td><td>-</td></t<>	Small Value Procurement         2024 CFP         2024 CFP         5,224.00         5,224.00	-
335         5 (22 03 980         ON FARM HYBRID PRODUCTION-Various office supplex needed Suppl of various office supplex needed Suplex n	Small Value Procurement         2024 CFP         2024 CFP         18,298.33         18,298.33	-
336         5/02 00 100         ON FARM HYBRID PRODUCTION-Visious office supplies, meteridia, services for soil and leaf analysis Soil and lea	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         67,120.00         67,120.00	-
337       5 02 99       ON FARM HYSRID PRODUCTION-Supples, materials, services for soil and leaf analysis Soil analysoil and leaf analysoil and leaf analysis Soil	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         20,660.00         20,660.00	-
338         5 02 99         ON FARM HYBRID PRODUCTION-Certification of Moher Pains (NSC) INSC certification of moher pair         V         Agency-to-Agency         2224 CFIDP         HYBRID SEEDNUT PF         43,173.00         43,1           338         5 02 99 040         ON FARM HYBRID PRODUCTION-Certification of a 2-room binding with provision for airconditioning yx         V         Small Value Procument         2024 CFIDP         HYBRID SEEDNUT PF         43,173.00         43,1           340         1 06 00 FARM HYBRID PRODUCTION-Certification of a 2-room binding with provision for airconditioning yx         V         Small Value Procument         2024 CFIDP         HYBRID SEEDNUT PF         10,000.00           341         1 06 05 140         ON FARM HYBRID PRODUCTION-Supply, delivery of Microscope1 unit @ P150,000Supply and delive Y         Small Value Procument         2024 CFIDP         HYBRID SEEDNUT PF         60,000.00         66,000.00           342         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply, delivery of fundures on the pole native of the pole nating the pole native of the pole native of the pole na	Agency-to-Agency/Shopping         2024 CFIDP         HYBRID SEEDNUT PF         1,971.00         1,971.00	-
339         5 02 99 040         ON FARM HYBRID PRODUCTION-Transportation and delivery of 13,625 hybrid seednuts from OFHSP v         Small Value Procument         222,82024         24024 CFIDP         HYBRID SEEDNUT PF         68,12500         68,1           340         1 06         ON FARM HYBRID PRODUCTION-Construction of a 2-room building with provision for aironombining sy         V         Competitive Bidding         222,22024         417/2024         5/8/2024         5/8/2024         CEDP         HYBRID SEEDNUT PF         68,12000           341         106 05 503         ON FARM HYBRID PRODUCTION-Supply and delivery of trouse in the Polion Faai         V         Small Value Procument         2024 CFIDP         HYBRID SEEDNUT PF         60,000.00           343         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of manipulation for tor son it he Polion Faai         V         Small Value Procumennt         2024 CFIDP         HYBRID SEEDNUT PF         60,000.00         68,0           344         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of truitures and futures for the poline faai2 unit @ P22,000 W         Small Value Procumennt         2024 CFIDP         HYBRID SEEDNUT PF         49,490.00         49,4           345         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit @gtal weighing scale1 unit @ P22,000.00         V         Small Value Procumennt         2024 CFIDP	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         14,685.00         14,685.00	-
340         1.06         ON FARM HYBRID PRODUCTION-Construction of a 2-room building with provision for airconditioning sy         V         Competitive Bidding         3/22-28/202         4/17/2024         5/8/2024         2/24 CFIDP         HYBRID SEEDNUT PF         1,117,000.00           341         1.06 05 140         ON FARM HYBRID PRODUCTION-Supply and delivery of Microscope1 unit @ P150,005.000 py         V         Small Value Procurement         2/24 CFIDP         HYBRID SEEDNUT PF         60,000.00           343         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of manipulation of electrical components / accessorit         V         Small Value Procurement         2/24 CFIDP         HYBRID SEEDNUT PF         60,000.00           344         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of manipulation tox for the polien facility/ar         V         Small Value Procurement         2/24 CFIDP         HYBRID SEEDNUT PF         60,000.00         68,0           345         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit digital weighing scale 1 unit @ P22.0005.V         V         Small Value Procurement         2/24 CFIDP         HYBRID SEEDNUT PF         2/20,00.00         2/20,00.00         2/20,00.00         2/20,00.00         2/20,00.00         2/20,00.00         2/20,00.00         2/20,00.00         2/20,00.00         2/20,00.00         2/20,00.00         2/20,00.00 <td>Agency-to-Agency         2024 CFIDP         HYBRID SEEDNUT PF         43,173.00         43,173.00</td> <td>-</td>	Agency-to-Agency         2024 CFIDP         HYBRID SEEDNUT PF         43,173.00         43,173.00	-
341         1 06 05 140         ON FARM HYBRID PRODUCTION-Supply and delivery of Microscope1 unit @ P150.000Supply and delivery         V         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         150.000.00           342         1 06 05 030         ON FARM HYBRID PRODUCTION-Supply and delivery of 1 desktop computer for use in the Pollen Facil         V         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         66.00.00         68.0           343         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of manipulation box for the pollen facil unit @ P         V         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         68.00.00         68.0           344         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of funitices and futures for the pollen facility/ar         V         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         49.490.00         49.4           346         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of funit @ p22.0005         V         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         22.000.0         22.0           347         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of 2 units air conditioner2 unit @ P2.0005         V         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         22.000.0         22.0	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         68,125.00         68,125.00	-
342       1 06 05 030       ON FARM HYBRID PRODUCTION-Supply and delivery of 1 desktop computer for use in the Polen Facili       V       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT PF       60,000.00         343       5 02 03-15       ON FARM HYBRID PRODUCTION-Supply and delivery of manipulation box for the polen lab2 units @ P       V       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT PF       68,000.00       68,0         344       5 02 03-15       ON FARM HYBRID PRODUCTION-Supply and delivery of manipulation box for the polen facility/ar       V       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT PF       68,000.00       80,0         345       5 02 03-15       ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit ligital weighing seator in the Polen facility/ar       V       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT PF       22,000.00       22,0         346       5 02 03-15       ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit igreazer 1 unit @ P22,000S       V       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT PF       20,000.00       20,0       22,0         347       5 02 03-15       ON FARM HYBRID PRODUCTION-Supply and delivery of 2 units are conditioner2 unit @ P20,000UnitS       V       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT PF       60,000.00       60,0       60,0       60,0	Competitive Bidding 3/22-28/2024 4/17/2024 5/8/2024 5/8/2024 2024 CFIDP HYBRID SEEDNUT PF 1,117,000.00 - 1,1	7,000.00
343         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of manipulation of electrical components / accessorie         V         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         68,000.00         68,0           344         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of fumilures and futures for the pollen facility/and         V         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         8,000.00         80,0           345         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of fumilures and futures for the pollen facility/and         V         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         49,490.00         49,4           346         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit ging scale1 unit @ P22,000S UV         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         22,000.00         22,0           347         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit ginz conditioner(2 units @ P3,000/units)         V         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         60,000.00         60,0           348         5 02 03-15         ON FARM HYBRID PRODUCTION-Supply and delivery of contat insecticide bottes of 1 Lep tottie of         V         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         150,000.00         -         150,000.00	0,000.00
3445 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of manipulation box for the pollen lab2 units @ PVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF8,000.008,03455 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of fumitures and futures for the pollen facility/arVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF49,490.0049,43465 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit digital weighing scale 1 unit @ P22,000.00VSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF22,000.0022,03475 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of 2 units @ P30,000/unitsVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF60,000.0060,03495 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of contact insecticide4 bottles of 1 L per bottle ofVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF60,000.0060,03495 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of contact insecticide4 bottles of 1 L per bottle ofVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF4,100.004,13515 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of systemic insecticide4 bottles of 1 L per bottle ofVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF5,06.05,003525 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of contact insecticide4 bottles of 1 L per bottle ofVSmall Value Procurement2024 CFIDPHYBRID SE	Small Value Procurement 2024 CFIDP HYBRID SEEDNUT PF 60,000.00 -	0,000.00
3455 02 03-18ON FARM HYBRID PRODUCTION-Supply and delivery of furnitures and fixtures for the pollen facility?arVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF49,490.0049,43465 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit digitative ling P22,000SVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF22,000.0022,03475 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit Freezer ling P22,000SVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF22,000.0022,03485 02 03-2ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit a er conditione? 20,000/unitsVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF60,000.0060,000.003495 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of 60 trays and 1 sieve60 trays @ P175/tray arcVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF4,100.004,13515 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of systemic insecticide4 bottles of 1 L per bottle ofVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF9,900.009,93525 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of systemic insecticide4 bottles of 1 L per bottle ofVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF9,900.009,93525 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of systemic insecticide4 bottles of 1 L per bottle ofVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF7,	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         68,000.00         68,000.00	-
3465 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit digital weighing scale 1 unit @ P22,0005VSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PI22,000.0022,003475 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit Freezer1 unit @ P22,000Supply and delVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PI22,000.0022,003485 02 03-2ON FARM HYBRID PRODUCTION-Supply and delivery of 2 units air conditioner2 units @ P30,000/unitsVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PI60,000.0060,003495 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of 60 trays and 1 sieve60 trays @ P175/tray andVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PI40,000.0030,513505 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of systemic insecticide4 bottles of 1 L per bottle ofVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PI4,100.004,13515 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of systemic insecticide3 boxes with 30 sachets oVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PI9,00.009,93525 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of coch usks and cocco coing P14.48 per 400 pVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PI5,068.005,03535 02 03 100ON FARM HYBRID PRODUCTION-Telephone expense - mobile, for 2 FS for 12 months@ P30/month/FVSmall Value Procurement2024 CFIDPHYBRID SEE	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         8,000.00         8,000.00	-
3475 02 03.15ON FARM HYBRID PRODUCTION-Supply and delivery of 1 unit Freezer1 unit @ P22,000Supply and delVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF22,000.0022,03485 02 03-2ON FARM HYBRID PRODUCTION-Supply and delivery of 2 units air conditioner2 units @ P30,000/unitSVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF60,000.0060,03495 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of 60 trays and 1 sieve60 trays @ P175/tray andVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF30,500.0030,53505 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of contact insecticide4 bottles of 1 L per bottle ofVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF4,100.004,13515 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of systemic insecticide3 boxes with 30 sachets oVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF9,900.009,93525 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of cocn backs and coco coir@ P14.48 pr 400 pVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF5,068.005,03535 02 03 100ON FARM HYBRID PRODUCTION-Telephone expense - mobile, for 2 FS for 12 months@ P300/month/FVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF7,200.007,23545 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services for contingency purposes:OtheVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF <td>Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         49,490.00         49,490.00</td> <td>-</td>	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         49,490.00         49,490.00	-
3485 02 03-2ON FARM HYBRID PRODUCTION-Supply and delivery of 2 units air conditioner2 units @ P30,000/unitsVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF60,000.0060,003495 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of 60 trays and 1 sieve60 trays @ P175/tray andVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF30,500.0030,503505 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of contact insecticide4 bottles of 1 L per bottle ofVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF4,100.004,13515 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of systemic insecticide3 boxes with 30 sachets oVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF9,900.009,93525 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of coon busks and coco coin@ P14.48 per 400 pVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF5,068.005,03535 02 03 100ON FARM HYBRID PRODUCTION-Telephone expense - mobile, for 2 FS for 12 months@ P300/month/FVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF7,200.007,23545 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services for contingency purposesOtheVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF17,663.0017,63555 02 39 90ON FARM HYBRID PRODUCTION-Other supplies, materials and services for contingency purposesOtheVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF </td <td>Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         22,000.00         22,000.00</td> <td>-</td>	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         22,000.00         22,000.00	-
3495 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of 60 trays and 1 sieve60 trays @ P175/tray andVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF30,500.0030,53505 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of contact insecticide4 bottles of 1 L per bottle ofVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF4,100.004,13515 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of systemic insecticide3 boxes with 30 sachets oVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF9,900.009,93525 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of coco husks and coco coir@ P14.48 per 400 pdVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF5,068.005,03535 02 03 100ON FARM HYBRID PRODUCTION-Telephone expense - mobile, for 2 FS for 12 months@ P300/month/FVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF7,200.007,23545 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services on IPMOther supplies, materiaVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF602.00663555 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services for contingency purposesOtheVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF17,663.0017,63565 02 03 900SEEDFARM ESTABLISHMENT-Supply and delivery of target services for nursense@ P3000 per hectarePesticides/FungVSmall Value Procurement2024 CFIDPSEEDFARM DEV	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         22,000.00         22,000.00	-
3495 02 03-15ON FARM HYBRID PRODUCTION-Supply and delivery of 60 trays and 1 sieve60 trays @ P175/tray andVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF30,500.0030,53505 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of contact insecticide4 bottles of 1 L per bottle ofVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF4,100.004,13515 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of systemic insecticide3 boxes with 30 sachets oVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF9,900.009,93525 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of coco husks and coco coir@ P14.48 per 400 pdVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF5,068.005,03535 02 03 100ON FARM HYBRID PRODUCTION-Telephone expense - mobile, for 2 FS for 12 months@ P300/month/FVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF7,200.007,23545 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services on IPMOther supplies, materiaVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF602.00663555 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services for contingency purposesOtheVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF17,663.0017,63565 02 03 900SEEDFARM ESTABLISHMENT-Supply and delivery of target services for nursense@ P3000 per hectarePesticides/FungVSmall Value Procurement2024 CFIDPSEEDFARM DEV	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         60,000.00         60,000.00	-
3515 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of systemic insecticide3 boxes with 30 sachets oVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF9,900.009,93525 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of coco husks and coco coi@ P14.48 per 400 pcVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF5,068.005,003535 02 05 020 01ON FARM HYBRID PRODUCTION-Telephone expense - mobile, for 2 FS for 12 months@ P300/month/FVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF7,200.007,23545 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services on IPMOther supplies, materialVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF602.00663555 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services for contingency purposesOtheVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF17,663.0017,63565 02 03 900SEEDFARM ESTABLISHMENT-Supply and delivery of various farm supplies, tools and implements for fieVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO142,800.00142,83575 02 03 100SEEDFARM ESTABLISHMENT-Pesticides/Fungicides for nurseries@ P3000 per hectarePesticides/FungVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO63,000.0063,03585 02 03 100SEEDFARM ESTABLISHMENT-Supply and delivery of 59 kg AS@ P2124/kgSupply and delivery of 59 kgVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO6	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         30,500.00         30,500.00	-
3515 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of systemic insecticide3 boxes with 30 sachets oVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF9,900.009,93525 02 03 100ON FARM HYBRID PRODUCTION-Supply and delivery of coco husks and coco coi@ P14.48 per 400 pcVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF5,068.005,003535 02 05 020 01ON FARM HYBRID PRODUCTION-Telephone expense - mobile, for 2 FS for 12 months@ P300/month/FVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF7,200.007,23545 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services on IPMOther supplies, materialVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF602.00663555 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services for contingency purposesOtheVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF17,663.0017,63565 02 03 900SEEDFARM ESTABLISHMENT-Supply and delivery of various farm supplies, tools and implements for fieVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO142,800.00142,83575 02 03 100SEEDFARM ESTABLISHMENT-Pesticides/Fungicides for nurseries@ P3000 per hectarePesticides/FungVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO63,000.0063,03585 02 03 100SEEDFARM ESTABLISHMENT-Supply and delivery of 59 kg AS@ P2124/kgSupply and delivery of 59 kgVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO6	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PI         4,100.00         4,100.00	-
3535 02 05 02 01ON FARM HYBRID PRODUCTION-Telephone expense - mobile, for 2 FS for 12 months@ P300/month/FVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF7,200.007,23545 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services on IPMOther supplies, materialVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF602.00663555 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services for contingency purposesOtheVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF602.00663565 02 03 990SEEDFARM ESTABLISHMENT-Supply and delivery of various farm supplies, tools and implements for fieVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO142,800.00142,83575 02 03 100SEEDFARM ESTABLISHMENT-Pesticides/Fungicides for nurseries@ P3000 per hectarePesticides/FungVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO63,000.0063,003585 02 03 100SEEDFARM ESTABLISHMENT-Supply and delivery of 59 kg AS@ P2124/kgSupply and delivery of 59 kgVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO44,604.0044,604.00	Small Value Procurement 2024 CFIDP HYBRID SEEDNUT P 9,900.00 9,900.00	-
3545 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services on IPMOther supplies, materialVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF602.0063555 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services for contingency purposesOtheVSmall Value Procurement2024 CFIDPHYBRID SEEDNUT PF17,663.0017,63565 02 03 990SEEDFARM ESTABLISHMENT-Supply and delivery of various farm supplies, tools and implements for fieVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO142,800.00142,83575 02 03 100SEEDFARM ESTABLISHMENT-Pesticides/Fungicides for nurseries@ P3000 per hectarePesticides/FungVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO63,000.0063,003585 02 03 100SEEDFARM ESTABLISHMENT-Supply and delivery of 59 kgVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO64,604.0044,604.00	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         5,068.00         5,068.00	-
3555 02 99ON FARM HYBRID PRODUCTION-Other supplies, materials and services for contingency purposesOtheVSmall Value Procurement02024 CFIDPHYBRID SEEDNUT PF17,663.0017,663565 02 03 990SEEDFARM ESTABLISHMENT-Supply and delivery of various farm supplies, tools and implements for feVSmall Value Procurement02024 CFIDPSEEDFARM DEVELO142,800.00142,803575 02 03 100SEEDFARM ESTABLISHMENT-Pesticides/Fungicides for nurseries@ P3000 per hectarePesticides/FungVSmall Value Procurement02024 CFIDPSEEDFARM DEVELO63,000.0063,003585 02 03 100SEEDFARM ESTABLISHMENT-Supply and delivery of 59 kg AS@ P2124/kgSupply and delivery of 59 kgVSmall Value Procurement02024 CFIDPSEEDFARM DEVELO44,604.0044,604.00	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         7,200.00         7,200.00	-
3565 02 03 990SEEDFARM ESTABLISHMENT-Supply and delivery of various farm supplies, tools and implements for fileVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO142,800.00142,83575 02 03 100SEEDFARM ESTABLISHMENT-Pesticides/Fungicides for nurseries@ P3000 per hectarePesticides/FungVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO63,000.0063,0063,003585 02 03 100SEEDFARM ESTABLISHMENT-Supply and delivery of 59 kg AS@ P2124/kgSupply and delivery of 59 kgVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO63,000.0063,003585 02 03 100SEEDFARM ESTABLISHMENT-Supply and delivery of 59 kg AS@ P2124/kgSupply and delivery of 59 kgVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO44,604.0044,604.00	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         602.00         602.00	-
3575 02 03 100SEEDFARM ESTABLISHMENT-Pesticides/Fungicides for nurseries@ P3000 per hectarePesticides/FungVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO63,000.0063,03585 02 03 100SEEDFARM ESTABLISHMENT-Supply and delivery of 59 kg AS@ P2124/kgSupply and delivery of 59 kgVSmall Value Procurement2024 CFIDPSEEDFARM DEVELO44,604.0044,604.00	Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         17,663.00         17,663.00	-
358 5 02 03 100 SEEDFARM ESTABLISHMENT-Supply and delivery of 59 kg AS@ P2124/kgSupply and delivery of 59 kg V Small Value Procurement 2024 CFIDP SEEDFARM DEVELO 44,604.00 44,604.00	Small Value Procurement 2024 CFIDP SEEDFARM DEVELO 142,800.00 142,800.00	-
	Small Value Procurement 2024 CFIDP SEEDFARM DEVELO 63,000.00 63,000.00	-
	Small Value Procurement 2024 CFIDP SEEDFARM DEVELO 44,604.00 44,604.00	-
359 5 02 03 100 SEEDFARM ESTABLISHMENT-Supply and delivery of 75 kg KCl@ P4350/kgSupply and delivery of 75 k V Small Value Procurement 2024 CFIDP SEEDFARM DEVELO 91,350.00 91,3	Small Value Procurement         2024 CFIDP         SEEDFARM DEVELO         91,350.00         91,350.00	-
360 5 02 03 100 SEEDFARM ESTABLISHMENT-Supply and delivery of 21 cu.m. of garden soil@ P600/cu.m. Supply and V Small Value Procurement 2024 CFIDP SEEDFARM DEVELO 12,600.00 12,60	Small Value Procurement         2024 CFIDP         SEEDFARM DEVELO         12,600.00         12,600.00	-
361 5 02 03 100 SEEDFARM ESTABLISHMENT-Supply and delivery of 180 pcs polybags@ P2700/packSupply and delivery of 180 pcs polybags@ P2700/packSupply and delivery of 0.00 56,70	Small Value Procurement         2024 CFIDP         SEEDFARM DEVELO         56,700.00         56,700.00	-
		-
	Small Value Procurement 2024 CFIDP SEEDFARM DEVELO 163,975.35 163,975.35	-
		-
365 5 02 99 040 SEEDFARM ESTABLISHMENT-Freight and handling of 3,780 seednuts@ P15 per seednutFreight and h V Small Value Procurement 2024 CFIDP SEEDFARM DEVELO 56,700.00 56,7	Small Value Procurement 2024 CFIDP SEEDFARM DEVELO 56,700.00 56,700.00	-
	Small Value Procurement         2024 CFIDP         SEEDFARM DEVELO         28,951.55         28,951.55	-
367 5 02 03 100 SEEDFARM ESTABLISHMENT - OPV Seednuts-Supply and delivery of fertilizers@ P5179 per hectares V Small Value Procurement 2024 CFIDP SEEDFARM DEVELO 486,826.00 486	Small Value Procurement         2024 CFIDP         SEEDFARM DEVELO         486,826.00         486,826.00	-
368         5 02 03 990         Supply and delivery of various other supplies, tools and implements for use in nursery establishmentSupply         V         Small Value Procurement         2024 CFIDP         COMMUNAL NURSEF         61,602.49         61,61	Small Value Procurement         2024 CFIDP         COMMUNAL NURSEF         61,602.49         61,602.49	-
	Competitive Bidding 3/1-7/2024 3/20/2024 3/27/2024 3/27/2024 2024 CFIDP COMMUNAL NURSEF 3,818,750.25 3,818,750.25	-
		-
	Small Value Procurement         2024 CFIDP         COMMUNAL NURSE         97,279.89         97,279.89	-

						Schedule Procureme	for Each ent Activity		Sourc	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
372	5 02 99 040	Freight and handling of seednuts and seedlings@ approximately P18.57/seednutFreight and handling of	V	Competitive Bidding	3/1-7/2024	3/20/2024	3/27/2024	3/27/2024	2024 CFIDP	HYBRID SEEDNUT PR	3,542,880.00	3,542,880.00	-	
373	5 02 99	Various supplies, materials and services as neededVarious supplies, materials and services as needed	V	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	76,028.60	76,028.60	-	
374	5 02 03 100	Suppy, Transport, Handling and Delivery of AS Fertilizer@ P1802 per bag, 50 kgs per bagSuppy, Transp	V	Competitive Bidding	3/1-7/2024	3/21/2024	3/28/2024	3/28/2024	2024 CFIDP	STRATEGIC PLANTIN	679,354.00	679,354.00	-	
375	5 02 03 100	Suppy, Transport, Handling and Delivery of KCI Fertilizer@ P2903 per bag, 50 kgs/bagSuppy, Transport,	V	Competitive Bidding	3/1-7/2024	3/21/2024	3/28/2024	3/28/2024	2024 CFIDP	STRATEGIC PLANTIN	1,532,784.00	1,532,784.00	-	
376	5 02 03 100	Production and Supply of Mykovam@ P100 per kg, 1kg/packProduction and Supply of Mykovam5869 kg	V	Agency-to-Agency					2024 CFIDP	STRATEGIC PLANTIN	586,900.00	586,900.00	-	
377	5 02 99	Various supplies, materials and services as neededVarious supplies, materials and services as needed	V	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	48,995.35	48,995.35	-	
378	5 02 03 100	Suppy, Transport, Handling and Delivery of AS Fertilizer@ P1802 per bag, 50 kgs per bagSuppy, Transp	V	Competitive Bidding	3/1-7/2024	3/21/2024	3/28/2024	3/28/2024	2024 CFIDP	PRECISION FARMING	153,170.00	153,170.00	-	
379	5 02 03 100	Suppy, Transport, Handling and Delivery of KCI Fertilizer@ P2903 per bag, 50 kgs/bagSuppy, Transport,	V	Competitive Bidding	3/1-7/2024	3/21/2024	3/28/2024	3/28/2024	2024 CFIDP	PRECISION FARMING	328,039.00	328,039.00	-	
380	5 02 99	Various supplies, materials and services as neededVarious supplies, materials and services as neededas	V	Small Value Procurement					2024 CFIDP	PRECISION FARMING	52,881.00	52,881.00	-	
381	5 02 02 010	Various training expenses13 personnelVarious training expenses of 13 personnel13 hybridization crew ar	V	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	195,000.00	195,000.00	-	
382	5 02 05 020 01	Telephone expense - mobile, for 1 RTS, 2 CCDOs, 2 Focal Persons for 12 months@ a minimum of P300	V	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRI	20,400.00	20,400.00	-	
383	5 02 99	Various supplies, materials and services as neededVarious supplies, materials and services as neededas	V	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRI	67,992.00	67,992.00	-	
384	1 06 05 020	Supply, Delivery and installation of 2 units Airconditioners@ P58792 per unitSupply, Delivery and installa	V	Small Value Procurement					2024 CFP	2024 CFP	117,584.00	-	117,584.00	
385	1 06 06 010	Motor VehicleCollectionsMotor Vehicle for RA8048 Implementation and other Projects	V	Competitive Bidding	4/16-22/2024	5/7/2024	5/17/2024	5/17/2024	2021 RA8048	PERMIT TO CUT	983,577.50	-	983,577.50	
386	1 06 06 010	Motor VehiclesCollectionsMotor Vehicle for RA8048 Implementation and other Projects	V	Competitive Bidding	4/16-22/2024	5/7/2024	5/17/2024	5/17/2024	2016 RA8048	REPLACEMENT	1,042,000.00	-	1,042,000.00	
387	1 06 06 010	Motor VehiclesCollectionsMotor Vehicle for RA8048 Implementation and other Projects	V	Competitive Bidding	4/16-22/2024		5/17/2024	5/17/2024	2017 RA8048	REPLACEMENT	1,455,000.00	-	1,455,000.00	
388	1 06 06 010	Motor VehiclesCollectionsMotor Vehicle for RA8048 Implementation and other Projects	V	Competitive Bidding	4/16-22/2024	5/7/2024	5/17/2024	5/17/2024	2018 RA8048	REPLACEMENT	236,812.50	-	236,812.50	
389	1 06 06 010	Motor VehiclesCollectionsMotor Vehicle for RA8048 Implementation and other Projects	V	Competitive Bidding	4/16-22/2024	5/7/2024	5/17/2024	5/17/2024	2020 RA8048	REPLACEMENT	708,480.33	-	708,480.33	
390	1 06 06 010	Motor VehiclesCollectionsMotor Vehicle for RA8048 Implementation and other Projects	V	Competitive Bidding	4/16-22/2024	5/7/2024	5/17/2024	5/17/2024	2021 RA8048	REPLACEMENT	365,690.03	-	365,690.03	
391	1 06 06 010	Motor VehiclesCollectionsMotor Vehicle for RA8048 Implementation and other Projects	V	Competitive Bidding	4/16-22/2024	5/7/2024	5/17/2024	5/17/2024	2022 RA8048	REPLACEMENT	208,440.00	-	208,440.00	
392	5 02 99 080	Donation - Female Crossbred BuffaloesP80,000 per head of female crossbred buffaloesSupply, Handling	V	Competitive Bidding	4/1-7/2024	4/23/2024	05/03/2024	05/07/2024	2024 CVDP	2024 CCDP	4,000,000.00	4,000,000.00	-	
393	1 06 04 010	Building	V	Competitive Bidding	4/1-7/2024	4/23/2024	05/03/2024	05/07/2024	2024 CVDP	2024 CCDP	3,500,000.00	-	3,500,000.00	
394	1 06 05 990	Other Machineries and EquipmentFabrication, supply, delivery, installation and commissioning of various	V	Competitive Bidding	4/1-7/2024	4/23/2024	05/03/2024	05/07/2024	2024 CVDP	2024 CCDP	2,000,000.00	-	2,000,000.00	
395	5 02 03 990	Other supplies and materialsSupply and delivery of various supplies and materials for milk production, pro	V	Small Value Procurement	8/13-16/2024	8/20/2024	9/2/2024		2024 CVDP	2024 CCDP	700,000.00	700,000.00	-	
396	5 02 99	Other MOOESupplies, materials and services for insemination of female crossbred buffaloes	V	Agency-to-Agency					2024 CVDP	2024 CCDP	50,000.00	50,000.00	-	
397	5 02 03 100	Agricultural and Marine SuppliesSupply of forage materials	V	Small Value Procurement	8/13-16/2024	8/20/2024	9/2/2024		2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	
398	5 02 03 040	Supplies and materials expense - Animal zoologics and biologicsSupply and delivery of various animal zo	V	Small Value Procurement	8/13-16/2024	8/20/2024	9/2/2024		2024 CVDP	2024 CCDP	500,000.00	500,000.00	-	
399	5 02 02 010	Training ExpensesSupply and delivery of various training supplies, materials and services	V	Small Value Procurement	B/13-16/2024	8/20/2024	9/2/2024		2024 CVDP	2024 CCDP	650,000.00	650,000.00	-	
400	5 02 01 010	Travelling ExpensesTravelling expense	V	Small Value Procurement					2024 CVDP	2024 CCDP	375,000.00	375,000.00	-	
401	5 02 99	Other MOOESupply and delivery of various other supplies, materials and services as needed	V	Small Value Procurement					2024 CVDP	2024 CCDP	300,000.00	300,000.00	-	
402	5 02 03 010	Office Supplies ExpenseSupply and delivery of various office suppliesas needed	V	Agency-to-Agency/Shopping					2024 CVDP	2024 CCDP	25,000.00	25,000.00	-	
403	5 02 99	Other Maintenance and Operating Expenses	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro		1,463,000.00	-	
404	5 02 03 010	Hospitalization and Medical Care Assistance Program	VI	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro		46,204.33	-	
405	5 02 03 990	Hospitalization and Medical Care Assistance Program	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
406	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	,	12,000.00	-	
407	5 02 99 020	Hospitalization and Medical Care Assistance Program	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	,	20,000.00	-	
408	5 02 03 010	Advocacy and Medical and Dental Health Mission	VI	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	1
409	5 02 03 090	Advocacy and Medical and Dental Health Mission	VI	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	,	25,000.00	-	1
410		Advocacy and Medical and Dental Health Mission	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro		100,000.00	-	ļI
411		Advocacy and Medical and Dental Health Mission	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	,	12,000.00	-	ļI
412	5 02 99 020	Advocacy and Medical and Dental Health Mission	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	ļ
413	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro		100,000.00	-	ļ
414	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro		3,990.00	-	ļ
415	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro		50,000.00	-	ļI
416		Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro		3,990.00	-	ļI
417	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	,	4,500.00	-	ļI
418	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	VI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	i

						Schedule Procureme	e for Each ent Activity		Source	of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
419	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	VI	Small Value Procurement				2024 0	CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
420	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	VI	Small Value Procurement				2024 0	CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
421	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	VI	Small Value Procurement				2024 0	CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
422	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	VI	Small Value Procurement				2024 0	CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
423	5 02 12 030	Security Services	VI	Competitive Bidding	05/01/2024	01/29/2024		2024 0	GAS	FIXED EXPENDITURE	1,019,995.00	1,019,995.00	-	
424	5 02 03 100	Procurement of Coconut Seedlings + transpo85Procurement of Coconut Seedlings for plantingProcurement	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024 2024 F	PRLC	PLANTING	12,762,750.00	12,762,750.00	-	
425	5 02 02 010	Farmers TrainingTraining Expenses	VI	Small Value Procurement				2024 F	PRLC	PLANTING	110,000.00	110,000.00	-	
426	5 02 03 090	Monitoring of Projects70Fuel, Oil and Lubricants @ 70.001,650	VI	Direct Retail Purchase				2024 F	PRLC	PLANTING	115,500.00	115,500.00	-	
427	5 02 05 020 01	Monitoring of Projects3,600Telephone Expenses - Mobile - 17 Aggies & RTS (300.00 @ 12 mos.)17	VI	Small Value Procurement				2024 F	PRLC	PLANTING	61,200.00	61,200.00	-	
428	5 02 05 020 01	Monitoring of Projects3,600Telephone Expenses - Mobile - 4 CCDOs (300.00 @ 12 mos.) 4	VI	Small Value Procurement				2024 F	PRLC	PLANTING	14,400.00	14,400.00	-	
429	5 02 03 010	Office SuppliesOffice Supplies	VI	Agency-to-Agency/Shopping				2024 F	PRLC	PLANTING	167,330.00	167,330.00	-	
430	5 02 99	Other Maintenance and Operating ExpensesOther MOOE and Other GAD related activities	VI	Small Value Procurement				2024 F	PRLC	PLANTING	95,000.00	95,000.00	-	
431	5 02 03 100	Agri & Marine Supplies1,500Procurement of AS for Seed farm fertilizationSupply and delivery of 79 bags	VI	Small Value Procurement	02/26/2024	03/11/2024	04/30/2024	05/02/2024 2024 F	PRLC	SEEDFARM	118,500.00	118,500.00	-	
432	5 02 03 100	Agri & Marine Supplies3,000Procurement of KCI for Seed farm fertilizationSupply and delivery of 105 bag	VI	Small Value Procurement	02/26/2024	03/11/2024	04/30/2024	05/02/2024 2024 P	PRLC	SEEDFARM	315,000.00	315,000.00	-	
433	5 02 03 100	Agri & Marine Supplies2,100Procurement of T14 for Seed farm fertilizationSupply and delivery of 15 bags	VI	Small Value Procurement				2024 F	PRLC	SEEDFARM	31,500.00	31,500.00	-	
434	5 02 03 100	Agri & Marine Supplies1,000Procurement of PesticidesSupply and delivery of pesticides delivered to DO	VI	Small Value Procurement				2024 F	PRLC	SEEDFARM	30,000.00	30,000.00	-	
435	5 02 03 100	Agri & Marine Supplies600Procurement of GMFSupply and delivery of 10 kgs of GMFGMF10	VI	Small Value Procurement				2024 F	PRLC	SEEDFARM	6,000.00	6,000.00	-	
436	5 02 03 100	Agri & Marine Supplies18,000Procurement of grass cutterSupply and delivery of 3 grass cutters delivered	VI	Small Value Procurement				2024 F	PRLC	SEEDFARM	54,000.00	54,000.00	-	
437	5 02 03 100	Agri & Marine SuppliesProcurement of Various seedfarm Supplies Supply and delivery of Various seedfar	VI	Small Value Procurement				2024 F	PRLC	SEEDFARM	100,000.00	100,000.00	-	
438	5 02 03 100	Agri & Marine Supplies5,000Procurement of PPEsSupply and delivery of PPEs delivered to DOPsPPE3	VI	Small Value Procurement				2024 F		SEEDFARM	15,000.00	15,000.00	-	
439	1 06 04 010	Construction of Farm House350,000Construction of Farm houseConstruction of 1 farm houseFarm House	VI	Small Value Procurement				2024 F		SEEDFARM	350,000.00	-	350,000.00	
440	5 02 99	Other Maintenance and Operating ExpensesOther MOOE	VI	Small Value Procurement				2024 F		SEEDFARM	171,607.00	171,607.00	-	
441	5 02 03 090	Monitoring and Evaluation70Fuel, Oil and Lubricants2000	VI	Direct Retail Purchase				2024 F		SEEDFARM	140,000.00	140,000.00	-	
442	5 02 03 100	Procurement and distribution of Agricultural Grade Salt Fertilizer @ 50 kg/bag800Procurement AGSF for	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024 2024 0		2024 CFP	4,214,400.00	4,214,400.00	-	
443	5 02 99 040	Transportation of CFBW Compost50Transportation of CFBW Compost at 50/bag2072	VI	Small Value Procurement				2024 0		2024 CFP	103,600.00	103,600.00	-	
444	5 02 03 100	Laboratory Analysis of CFBW CompostLaboratory Analysis of CFBW Compost	VI	Small Value Procurement				2024 0		2024 CFP	345,600.00	345,600.00	-	
445	5 02 05 020 01	Monitoring of Projects3,600Telephone Expenses - Mobile - 4 CCDOs (300.00 @ 12 mos.) 4	VI	Small Value Procurement				2024 0		2024 CFP	14,400.00	14,400.00	-	
446	5 02 99	Monitoring of ProjectsOther MOOE	VI	Small Value Procurement				2024 0		2024 CFP	3,391.67	3,391.67	-	
447	5 02 03 100	ON-FARM HYBRID SEEDNUT PRODUCTION-Agricultural Supplies1,500Procurement of AS Supply and	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024 2024 0	-	HYBRID SEEDNUT PF	258,000.00	258,000.00	-	
448	5 02 03 100	ON-FARM HYBRID SEEDNUT PRODUCTION-Agricultural Supplies3,000Procurement of KCISupply and	VI	Competitive Bidding				05/02/2024 2024 0		HYBRID SEEDNUT PF	687,000.00	687,000.00	-	
449	5 02 03 100	ON-FARM HYBRID SEEDNUT PRODUCTION-Agricultural Supplies350Procurement of MykovamSupply	VI	Competitive Bidding				05/02/2024 2024 0		HYBRID SEEDNUT PF	80,150.00	80,150.00	-	
450	5 02 03 100	ON-FARM HYBRID SEEDNUT PRODUCTION-Agricultural SuppliesProcurement of Hybridization Supplie	VI	Small Value Procurement				2024 0		HYBRID SEEDNUT PF	980,000.00	980,000.00	-	
451	5 02 03 990	ON-FARM HYBRID SEEDNUT PRODUCTION-Other SuppliesProcurement of other SuppliesSupply and	VI	Small Value Procurement				2024 0		HYBRID SEEDNUT PF	200,000.00	200,000.00	-	
452	1 06 05	ON-FARM HYBRID SEEDNUT PRODUCTION-Machineries and Equipment150,000Procurement of tracto		Small Value Procurement		1		2024 0		HYBRID SEEDNUT PF	300,000.00		300,000.00	
453	5 02 05 020 01	ON-FARM HYBRID SEEDNUT PRODUCTION-Communication3,600Communication (5 @ 300/month)5	VI	Small Value Procurement				2024 0		HYBRID SEEDNUT PF	18,000.00	18,000.00	-	
454	5 02 99 040	ON-FARM HYBRID SEEDNUT PRODUCTION-Transportation and Delivery ExpensesNo. of seednuts dis	VI	Competitive Bidding				2024 0		HYBRID SEEDNUT PF	1,718,200.00	1,718,200.00	-	
455	5 02 99 040	ON-FARM HYBRID SEEDNUT PRODUCTION-Agri & Marine Supplies300Transportation and delivery ex	VI	Small Value Procurement				2024 0		HYBRID SEEDNUT PF	45,000.00	45,000.00		
456	1 06 04 010	ON-FARM HYBRID SEEDNUT PRODUCTION-Agri & Marine Supplies300 mansportation and deniety ex	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024 2024 0		HYBRID SEEDNUT PF	2,400,000.00		2,400,000.00	
457		ON-FARM HYBRID SEEDNUT PRODUCTION-Various Supplies for Pollen FacilityProcurement of Supplie	VI	Small Value Procurement	52,20,2024	30/11/2024	3 1/00/2024	2024 0		HYBRID SEEDNUT PF		600,000.00	2,100,000.00	
458	5 02 03 990	ON-FARM HYBRID SEEDNUT PRODUCTION-Agricultural Supplies for Folient Pacing-rocurement of Supplies for	VI	Small Value Procurement				2024 0		HYBRID SEEDNUT PR	860,000.00	860,000.00	-	
459	5 02 03 100	ON-FARM HYBRID SEEDNOT PRODUCTION-Agricultural Supplies Procurement of Various Supplies for	VI	Small Value Procurement				2024 0		HYBRID SEEDNUT PR	405,075.00	405,075.00	-	
460	5 02 03 990	ON-FARM HYBRID SEEDNUT PRODUCTION-Other Supplies recurrent of Various Office Supplies to	VI	Small Value Procurement				2024 0		HYBRID SEEDNUT PR	105,000.00	105,000.00	-	
400	5 02 03 990	ON-FARM HYBRID SEEDNUT PRODUCTION-Fuel, Oil and Lubricants70Fuel, Oil and Lubricants5,000.0	VI	Direct Retail Purchase				2024 0		HYBRID SEEDNUT PR	350,000.00	350,000.00	-	
461	5 02 03 090	ON-FARM HYBRID SEEDNOT PRODUCTION-Other MOOEContingency	VI	Small Value Procurement				2024 0		HYBRID SEEDNUT PR	715,163.00	715,163.00		
462	1 06 04 010	Construction of Farmhouse240,000Construction of FarmhouseConstruction of 1 Farm house (4mx6m)Far	VI	Small Value Procurement				2024 0		SEEDFARM DEVELO	240,000.00	- 10,103.00	240,000.00	
463	1 06 04 010	Equipment175,000Procurement of 2-man earth AugersSupply and delivery of 2-man earth Auger, 3.9 HP		Small Value Procurement				2024 0		SEEDFARM DEVELO	350,000.00	-	350,000.00	
464	5 02 99	Other MOOEOther MOOE	VI	Small Value Procurement				2024 0		SEEDFARM DEVELO	298,025.50	- 298,025.50	330,000.00	
405	J UZ 99		VI	Small value Procurement		L		2024 (			290,023.30	290,020.00	-	

						Schedule Procureme	e for Each ent Activity		Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
466	5 02 03 100	OPV SEEDNUTS-Agri & Marine Supplies1,500Procurement of ASSupply and delivery of 141 bags of AS	VI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	211,500.00	211,500.00	-	
467	5 02 03 100	OPV SEEDNUTS-Agri & Marine Supplies3,000Procurement of KClSupply and delivery of 173 bags of KC	VI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	519,000.00	519,000.00	-	
468	5 02 03 090	OPV SEEDNUTS-Monitoring and EvaluationFuel, Oil and Lubricants	VI	Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELO	20,000.00	20,000.00	-	
469	5 02 99	OPV SEEDNUTS-Other MOOEOther MOOE	VI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	82,818.00	82,818.00	-	
470	5 02 03 100	Agri & Marine Supplies5,000Procurement of ChemicalsSupply and delivery of various chemicalsChemica	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	COMMUNAL NURSER	95,000.00	95,000.00	-	
471	5 02 03 100	Agri & Marine Supplies1,500Procurement of ASSupply and delivery of 133 bags of ASAmmonium Sulpha	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	COMMUNAL NURSER	199,500.00	199,500.00	-	
472	5 02 03 100	Agri & Marine Supplies3,000Procurement of KCISupply and delivery of 152 bags of KCIPotassium Chloric	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	COMMUNAL NURSER	456,000.00	456,000.00	-	
473	5 02 03 100	Agri & Marine Supplies120Procurement of Coco peatSupply and delivery of 5000 bags of coco peatCoco	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	COMMUNAL NURSER	600,000.00	600,000.00	-	
474	5 02 03 100	Agri & Marine Supplies30Procurement of polybagsSupply and delivery of va135000 polybagsPolybags 13	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	COMMUNAL NURSER	4,050,000.00	4,050,000.00	-	
475	5 02 03 100	Agri & Marine SuppliesProcurement of various Agri & Marine SuppliesSupply and delivery of various Agri	VI	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	704,575.00	704,575.00	-	
476	5 02 03 100	Agri & Marine Supplies30,000Establishment of nursery shedEstablishment of 19 nursery shedShed19	VI	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	570,000.00	570,000.00	-	
477	1 06 05 040	Agri Equipment25,000Procurement of ChemicalsSupply and delivery of 12 Water Pump, 4hP, 2" pump, d	VI	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	300,000.00	-	300,000.00	
478	5 02 03 090	Fuel, Oil and Lubricants12,000Fuel, Oil and Lubricants19	VI	Direct Retail Purchase					2024 CFIDP	COMMUNAL NURSER	228,000.00	228,000.00	-	
479	5 02 99	Other MOOEOther MOOE	VI	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	51,475.24	51,475.24	-	
480	5 02 03 100	Agri & Marine Supplies1,500Procurement of ASSupply and delivery of 465 bags of ASAmmonium Sulpha	VI	Competitive Bidding				05/02/2024		STRATEGIC PLANTIN	697,500.00	697,500.00	-	
481	5 02 03 100	Agri & Marine Supplies3,000Procurement of KCISupply and delivery of 650 bags of KCIPotassium Chloric		Competitive Bidding			04/30/2024			STRATEGIC PLANTIN	1,950,000.00	1,950,000.00	-	
482	5 02 03 100	Agri & Marine Supplies350Procurement of MykovamSupply and delivery of 1897 packs of MykovamMyko	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	STRATEGIC PLANTIN	663,950.00	663,950.00	-	
483	5 02 03 090	Monitoring and EvaluationFuel, Oil and Lubricants	VI	Direct Retail Purchase					2024 CFIDP	STRATEGIC PLANTIN	20,000.00	20,000.00	-	
484	5 02 99	Other MOOEOther MOOE	VI	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	13,895.23	13,895.23	-	
485	5 02 03 100	Agri and Marine Supplies1,500Procurement of ASSupply and delivery of 223 bags of ASAmmonium Sulp	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	PRECISION FARMING	334,500.00	334,500.00	-	
486	5 02 03 100	Agri and Marine Supplies3,000Procurement of KCISupply and delivery of 268 bags of KCIPotassium Chlo	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 CFIDP	PRECISION FARMING	804,000.00	804,000.00	-	
487	5 02 03 100	Agri and Marine SuppliesProcurement of MykovamSupply and delivery of 688 packs of MykovamMykova	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024		PRECISION FARMING	240,800.00	240,800.00	-	
488	5 02 03 090	Monitoring and EvaluationFuel, Oil and Lubricants	VI	Direct Retail Purchase					2024 CFIDP	PRECISION FARMING	60,000.00	60,000.00	-	
489	5 02 99	Other MOOEOther MOOE	VI	Small Value Procurement					2024 CFIDP	PRECISION FARMING	39,580.00	39,580.00	-	
490	5 02 02 010	Training Expenses15,000Trainings47	VI	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	705,000.00	705,000.00	-	
491	5 02 05 020 01	Mobile Expenses6,000Mobile Load Allowance of 5 DCs/PDO45	VI	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRI	30,000.00	30,000.00	-	
492	5 02 05 020 01	Mobile Expenses3,600Mobile Load Allowance of 1 RTS and 2 CCDOs3	VI	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRI	10,800.00	10,800.00	-	
493	5 02 03 010	Other MOOEProcurement of Office SuppliesSupply of various office suppliesOffice Supplies	VI	Agency-to-Agency/Shopping					2024 CFIDP	SUPPORT TO HYBRII	28,000.00	28,000.00	-	
494	5 02 99	Other MOOEOther MOOE	VI	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRII	30,240.00	30,240.00	-	
495	1 06 04 010	Construction of Bio-Con Laboratory1,000,000Costruction of Bio-con LaboratoryCostruction of Bio-con Laboratory	VI	Competitive Bidding					2024 FPE	FIXED EXPENDITURE		-	1,000,000.00	
496	5 02 99	Other Maintenance and Operating Expenses	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	1,463,000.00	1,463,000.00	-	
497	5 02 03 010	Hospitalization and Medical Care Assistance Program	VII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
498	5 02 03 990	Hospitalization and Medical Care Assistance Program	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
499	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
500	5 02 99 020	Hospitalization and Medical Care Assistance Program	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
501	5 02 03 010	Advocacy and Medical and Dental Health Mission	VII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
502	5 02 03 090	Advocacy and Medical and Dental Health Mission	VII	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
503	5 02 03 990	Advocacy and Medical and Dental Health Mission	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro		12,000.00	-	
505	5 02 99 020	Advocacy and Medical and Dental Health Mission	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
506	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap		Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
507	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De		Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
508	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1		Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
509	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive		Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
510	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
511	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
512	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	VII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	

						Schedule Procureme	ofor Each Activity		Source of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	eioud Contract Signing	ct Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
513	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	VII	Small Value Procurement				2024 CFIDP	Health and Medical Pr	10,000.00	10,000.00	-	
514	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	VII	Small Value Procurement				2024 CFIDP	Health and Medical Pr	20,000.00	20,000.00	-	
515	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	VII	Small Value Procurement				2024 CFIDP	Health and Medical Pr	5,000.00	5,000.00	-	
516	5 02 12 030	Security Services	VII	Competitive Bidding	05/01/2024	01/29/2024		2024 GAS	FIXED EXPENDITUR	2,745,469.00	2,745,469.00	-	
517	5 02 03 100	GOOD QUALITY COCONUT SEEDLINGSP85.00/SEEDLING INCLUSIVE OF TRANSPORT COSTSUPF	VII	Competitive Bidding	02/15/2024	02/23/2024	03/15/2024	03/12/2024 2024 PRLC	PLANTING	10,757,175.00	10,757,175.00	-	
518	5 02 03 990	Various nursery materials and toolsbased on actual needtechnical specifications will be based on actual r	VII	Small Value Procurement				2024 PRLC	PLANTING	50,000.00	50,000.00	-	
519	5 02 02 010	Trainings for farmers-meals of participantsP400/headFOR PLANTING & REPLANTING ACTIVITIES-cate	VII	Small Value Procurement				2024 PRLC	PLANTING	472,000.00	472,000.00	-	
520	5 02 05 020 01	mobile load allowance- for CCDOs +CRTS + other technical/admin/accounting/PO STaff22	VII	Small Value Procurement				2024 PRLC	PLANTING	109,200.00	109,200.00	-	
521	5 02 03 090	gasoline and fuelFOR PLANTING & REPLANTING ACTIVITIES-FUEL, OIL AND LUBRICANTS for project	VII	Direct Retail Purchase				2024 PRLC	PLANTING	100,000.00	100,000.00	-	
522	5 02 03 010	office suppliesADMINISTRATIVE COST FOR PLANTING & REPLANTING ACTIVITIES-purchase of vario		Agency-to-Agency/Shopping				2024 PRLC	PLANTING	50,000.00	50,000.00	-	
523	5 02 02 010	Trainings for staffADMINISTRATIVE COST FOR PLANTING & REPLANTING ACTIVITIES-staff/personne	VII	Small Value Procurement				2024 PRLC	PLANTING	50,000.00	50,000.00	-	
524	5 02 99	other MOOE-various expenses for meetings, and other needsADMINISTRATIVE COST FOR PLANTING	VII	Small Value Procurement				2024 PRLC	PLANTING	40,000.00	40,000.00	-	
525	5 02 13	repairs and maintenanceADMINISTRATIVE COST FOR PLANTING & REPLANTING ACTIVITIES-REPA		Small Value Procurement				2024 PRLC	PLANTING	87,848.00	87,848.00	-	
526	5 02 03 990	other Supplies ExpenseADMINISTRATIVE COST FOR PLANTING & REPLANTING ACTIVITIES-purchas	VII	Small Value Procurement				2024 PRLC	PLANTING	30,000.00	30,000.00	-	
527	5 02 99 020	Printing of Various Reporting Forms and other printing needsADMINISTRATIVE COST FOR PLANTING	VII	Small Value Procurement				2024 PRLC	PLANTING	5,000.00	5,000.00	-	
528	5 02 03 990	Other Supplies Expense-materials for fencing, PPE needs of laborersDIRECT COST FOR SEEDFARM P		Small Value Procurement				2024 PRLC	SEEDFARM	68,150.00	68,150.00	-	
529	5 02 03 100	Various Agricultural SuppliesDIRECT COST FOR SEEDFARM PROJECT: purchase of fertilizers, chemic		Small Value Procurement				2024 PRLC	SEEDFARM	139,100.00	139,100.00	-	
530	5 02 03 010	Office supplies-variousADMINISTRATIVE COSTS FOR SEEDFARM PROJECT: purchase of various com	VII	Agency-to-Agency/Shopping				2024 PRLC	SEEDFARM	5,021.00	5,021.00	-	
531	5 02 03 090	Fuel and Oil Expensesbased on prevailing priceDIRECT COST FOR SEEDFARM PROJECTpurchase of	VII	Direct Retail Purchase				2024 PRLC	SEEDFARM	48,000.00	48,000.00	-	
532	5 02 03-4	Semi-Expandable EquipmentDIRECT COST FOR SEEDFARM PROJECT purchase of needed various S	VII	Small Value Procurement				2024 PRLC	SEEDFARM	3,000.00	3,000.00	-	
533	5 02 03 100	Agricultural Grade Salt FertilizersP800/bagDIRECT COST FOR COCONUT FERTILIZATION PROJECT	VII	Competitive Bidding	02/15/2024	02/23/2024	03/15/2024	03/12/2024 2024 CFP	2024 CFP	5,359,200.00	5,359,200.00	-	
534	5 02 99 040	TransPORT AND DELIVERY (LOADING & UNLOADING AT DOPS)P100 per bagDIRECT COST FOR CO	VII	Small Value Procurement				2024 CFP	2024 CFP	172,800.00	172,800.00	-	
535	5 02 05 020 01	mobile load allowance for CCDOs & support staff	VII	Small Value Procurement				2024 CFP	2024 CFP	18,000.00	18,000.00	-	
536	5 02 03 090	gasoline and fuelADMINISTRATIVE COSTS FOR COCONUT FERTILIZATION PROJECT direct purchase	VII	Direct Retail Purchase				2024 CFP	2024 CFP	20,000.00	20,000.00	-	
537	5 02 03 010	office suppliesADMINISTRATIVE COSTS FOR COCONUT FERTILIZATION PROJECT: purchase of varied	VII	Agency-to-Agency/Shopping				2024 CFP	2024 CFP	110,000.00	110,000.00	-	
538	5 02 99	other MOOE-various expenses for meetings, and other needsADMINISTRATIVE COSTS FOR COCONU	VII	Small Value Procurement				2024 CFP	2024 CFP	40,000.00	40,000.00	-	
539	5 02 99	Other MOOE-Laboratory Analysis for compost produced by CFBW sitesDIRECT COST FOR COCONUT	VII	Small Value Procurement				2024 CFP	2024 CFP	172,800.00	172,800.00	-	
540	5 02 03 990	other Supplies ExpenseADMINISTRATIVE COSTS FOR COCONUT FERTILIZATION PROJECT-purchas	VII	Small Value Procurement				2024 CFP	2024 CFP	53,572.00	53,572.00	-	
541	5 02 02 010	Trainings for farmers-meals of participantsP300 per personFOR PLANTING & REPLANTING ACTIVITIES	VII	Small Value Procurement				2024 PRLC	PLANTING	300,000.00	300,000.00	-	
542	5 02 02 010	Trainings for farmers-meals of participantsP300 per personFOR PLANTING & REPLANTING ACTIVITIES		Small Value Procurement				2024 CFP	2024 CFP	30,000.00	30,000.00	-	
543	5 02 02 010	Trainings for personnel	VII	Small Value Procurement				2024 CFP	2024 CFP	50,000.00	50,000.00	-	
544	5 02 03 100	Agricultural Supplies-fertilizers, chemicals, pheromone lures, coco pearfor coconut hybridizationfertilizer-5		Small Value Procurement				2024 CFIDP		,	979,400.00	-	
545	5 02 03 990	Other Supplies-bamboo poles, spray bottles, boots, talcum powder, etcfor coconut hybridizationtechnical	VII	Small Value Procurement				2024 CFIDP	HYBRID SEEDNUT P	,	108,400.00	-	
546	5 02 03-4	Various Farm Toolsfor coconut hybridizationtechnical specifications based on actual needdelivered DOP	VII	Small Value Procurement				2024 CFIDP		,	80,000.00	-	
547	5 02 13	repairs and maintenancefor coconut hybridizationtechnical specifications based on actual needdelivered	VII	Small Value Procurement				2024 CFIDP			100,000.00	-	
548	5 02 03 090	Gasoline, Oil and Lubricantsbased on prevailing pricefor coconut hybridizationpick-up gas station	VII	Direct Retail Purchase				2024 CFIDP		,	750,000.00	-	
549	5 02 05 020	Communication Expensesfor coconut hybridization	VII	Small Value Procurement				2024 CFIDP	HYBRID SEEDNUT P	,	50,000.00	-	
550	5 02 99	Other MOOEfor coconut hybridizationtechnical specifications based on actual needdelivered DOP	VII	Small Value Procurement				2024 CFIDP			50,000.00	-	
551		POLLEN PRODUCTION-Other Supplies for coconut hybridization technical specifications based on actual		Small Value Procurement				2024 CFIDP			200,000.00	-	
552	1 06 05 030	ICT Equipment-for pollen viability monitoring & recordingfor coconut hybridizationdelivered DOP	VII	Small Value Procurement				2024 CFIDP			-	60,000.00	
553	5 02 03 100	Agricultural Supplies-fertilizers, chemicals, pheromone lures, coco pearfor coconut hybridizationfertilizer-5		Small Value Procurement				2024 CFIDP			121,600.00	-	
554	5 02 03 990	Other Supplies-bamboo poles, spray bottles, boots, talcum powder, etcfor coconut hybridizationtechnical	VII	Small Value Procurement				2024 CFIDP			41,600.00	-	
555	5 02 03-4	S/E-Various Farm Toolsfor coconut hybridizationtechnical specifications based on actual needdelivered D		Small Value Procurement				2024 CFIDP			50,000.00	-	
556	5 02 13	repairs and maintenancefor coconut hybridizationtechnical specifications based on actual needdelivered I	VII	Small Value Procurement				2024 CFIDP			100,000.00	-	
557	5 02 03 090	Gasoline, Oil and Lubricantsbased on prevailing pricefor coconut hybridizationpick-up gas station	VII	Direct Retail Purchase				2024 CFIDP			30,000.00	-	
558	5 02 05 020 01	Communication Expensesfor coconut hybridization	VII	Small Value Procurement				2024 CFIDP			3,600.00	-	
559	5 02 99	Other MOOE-Leaf Sampling Analysisfor coconut hybridizationlaboratory analysis of leaf samples	VII	Small Value Procurement				2024 CFIDP	HYBRID SEEDNUT P	F 20,000.00	20,000.00	-	

						Schedule Procureme	e for Each ent Activity		Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
560	1 06 05 030	ICT Equipment-for pollen viability monitoring & recordingfor coconut hybridizationdelivered DOP	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PR	80,000.00	-	80,000.00	
561	5 02 99	Other MOOE-for various needs that may arisefor coconut hybridizationtechnical specifications based on a	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PR	10,000.00	10,000.00	-	
562	5 02 03 100	Agricultural Supplies-fertilizersfor coconut hybridization50 kg/bagdelivered DOP	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	72,600.00	72,600.00	-	
563	5 02 03 990	Other Supplies-various fencing materialsfor coconut hybridizationtechnical specifications based on actual	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	988,000.00	988,000.00	-	
564	1 06 03 040	Water Tank-for IrrigationP30000for coconut hybridization1000L; stainlessdelivered DOP	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	150,000.00	-	150,000.00	
565	1 06 03 040	Water Pipes and Accessories-for irrigationfor coconut hybridizationtechnical specifications based on actual	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	500,000.00	-	500,000.00	
566	5 02 03-4	BARILI SEEDFARM-S/E - Various Farm Tools, Equipment & Materialsfor coconut hybridizationtechnical s	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	185,000.00	185,000.00	-	
567	5 02 03 990	BARILI SEEDFARM-Other Suppliesfor coconut hybridizationtechnical specifications based on actual nee	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	50,000.00	50,000.00	-	
568	5 02 03 990	BARILI SEEDFARM-Various construction materials for shedfor coconut hybridizationtechnical specificatio	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	500,000.00	500,000.00	-	
569	5 02 03 090	BARILI SEEDFARM-Fuel, Oil and Lubricantsbased on prevailing pricefor coconut hybridization	VII	Direct Retail Purchase				202	24 CFIDP	SEEDFARM DEVELO	36,000.00	36,000.00	-	
570	5 02 03 100	BARILI SEEDFARM-Agricultural Chemicalsfor coconut hybridizationtechnical specifications based on acti	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	30,000.00	30,000.00	-	
	5 02 05 020 01	BARILI SEEDFARM-Telephone Expenses-Mobile Loadfor coconut hybridization	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	3,600.00	3,600.00	-	
572	5 02 03-4	LA LIBERTAD SEEDFARM S/E -Various Farm Tools, Equipment & Materialsfor coconut hybridizationtech	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	201,000.00	201,000.00	-	
573	1 06 03 040	LA LIBERTAD SEEDFARM-Construction of Water Reservoirfor coconut hybridizationtechnical specification	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	300,000.00	-	300,000.00	
574	5 02 03 990	LA LIBERTAD SEEDFARM-Various construction materials for shedfor coconut hybridizationtechnical spe	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	300,000.00	300,000.00	-	
575	5 02 03 990	LA LIBERTAD SEEDFARM-Various construction materials for perimeter fencingfor coconut hybridizationt	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	500,000.00	500,000.00	-	
576	5 02 03 090	LA LIBERTAD SEEDFARM-Fuel, Oil and Lubricantsfor coconut hybridization	VII	Direct Retail Purchase				202	24 CFIDP	SEEDFARM DEVELO	12,000.00	12,000.00	-	
577	5 02 03 100	LA LIBERTAD SEEDFARM-Agricultural Chemicalsfor coconut hybridizationtechnical specifications based	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	18,000.00	18,000.00	-	
578	5 02 05 020 01	LA LIBERTAD SEEDFARM-Telephone Expensesfor coconut hybridization	VII	Small Value Procurement				202	24 CFIDP	SEEDFARM DEVELO	3,600.00	3,600.00	-	
579	5 02 03 100	TANJAY ON FARM-AGRICULTURAL SUPPLIES (fertilizers, cocopeat, chemicals)for coconut hybridizatic	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	326,600.00	326,600.00	-	
580	5 02 99	TANJAY ON FARMOther MOOE-Leaf Sampling and Analysisfor coconut hybridization	VII	Agency-to-Agency				202	24 CFIDP	HYBRID SEEDNUT PF	20,000.00	20,000.00	-	
581	5 02 99	TANJAY ON FARMOther MOOE-other needs that may arisefor coconut hybridizationtechnical specificatio	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	10,000.00	10,000.00	-	
582	5 02 99 040	TANJAY ON FARM-Transport and Deliveryfor coconut hybridizationtechnical specifications based on actu	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	20,000.00	20,000.00	-	
583	5 02 03 990	TANJAY ON FARM-Other Supplies (talcum powder, bamboo poles, spray bottles, PPE, GI sheets for trur	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	160,400.00	160,400.00	-	
584	5 02 03 010	TANJAY ON FARM Office Supplies - farm record keepingfor coconut hybridizationtechnical specifications	VII	Agency-to-Agency/Shopping				202	24 CFIDP	HYBRID SEEDNUT PF	10,000.00	10,000.00	-	
585	5 02 03-4	TANJAY ON FARM -S/E- farm toolsfor coconut hybridizationtechnical specifications based on actual need	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PR	200,000.00	200,000.00	-	
586	5 02 05 020 01	TANJAY ON FARM -Telephone Expensesfor coconut hybridization	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	3,600.00	3,600.00	-	
587	1 06 05 030	TANJAY ON FARM -ICT Equipment -laptop and printer -for farm record keeping and reportingfor coconut	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PR	80,000.00	-	80,000.00	
588	5 02 03-2	TANJAY ON FARM -S/E-Office Equipmentfor coconut hybridizationtechnical specifications based on actu	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	25,000.00	25,000.00	-	
589	5 02 03 100	BALILIHAN ON FARM-AGRICULTURAL SUPPLIES (fertilizers, cocopeat, chemicals)for coconut hybridiz	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PR	287,200.00	287,200.00	-	
590	5 02 99	BALILIHAN ON FARM-MOther MOOE-Leaf Sampling and Analysisfor coconut hybridization	VII	Agency-to-Agency				202	24 CFIDP	HYBRID SEEDNUT PR	20,000.00	20,000.00	-	
591	5 02 99	BALILIHAN ON FARM-Other MOOE-other needs that may arisefor coconut hybridization	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	10,000.00	10,000.00	-	
592	5 02 99 040	BALILIHAN ON FARM-Transport and Deliveryfor coconut hybridization	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	20,000.00	20,000.00	-	
593	5 02 03 990	BALILIHAN ON FARM-Other Supplies (talcum powder, bamboo poles, spray bottles, PPE, GI sheets for t	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	101,200.00	101,200.00	-	
594	5 02 03 010	BALILIHAN ON FARM- Office Supplies - farm record keepingfor coconut hybridization	VII	Agency-to-Agency/Shopping				202	24 CFIDP	HYBRID SEEDNUT PF	10,000.00	10,000.00	-	
595	5 02 03-4	BALILIHAN ON FARMS/E- farm toolsfor coconut hybridization	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	120,000.00	120,000.00	-	
596	5 02 05 020 01	BALILIHAN ON FARMTelephone Expensesfor coconut hybridization	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	3,600.00	3,600.00	-	
597		BALILIHAN ON FARMICT Equipment -laptop and printer -for farm record keeping and reportingfor cocc	VII	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PF	80,000.00	-	80,000.00	
598		COMMUNAL NURSERY-Agricultural Supplies (fertilizers, chemicals, polybags)for hybrid seedling prodnfe	VII	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSER	994,000.00	994,000.00	-	
599		COMMUNAL NURSERY-Transport and Deliveryfor hybrid seedling prodn	VII	Competitive Bidding	02/15/2024	02/23/2024	03/15/2024	03/12/2024 202	24 CFIDP	COMMUNAL NURSER	1,219,665.00	1,219,665.00	-	
600	5 02 03-4	COMMUNAL NURSERY-S/E Various Tools and Equipmentfor hybrid seedling prodntechnical specificatio	VII	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSER	220,000.00	220,000.00	-	
601		COMMUNAL NURSERY-Other Supplies-Various Fencing Materialsfor hybrid seedling prodntechnical spe	VII	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSER	700,000.00	700,000.00	-	
602	5 02 99	COMMUNAL NURSERY-Other MOOE for hybrid seedling prodntechnical specifications based on actual n	VII	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSER	22,000.00	22,000.00	-	
603	5 02 03 100	COMMUNAL NURSERY-Agricultural Supplies (cocopeat)for hybrid seedling prodn30kg/bagdelivered DO	VII	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSER	637,600.00	637,600.00	-	
604	5 02 03 990	COMMUNAL NURSERY-Other Supplies-Garden Netsfor hybrid seedling prodntechnical specifications ba	VII	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSER	400,000.00	400,000.00	-	
605	5 02 03 100	STRAT PLANTING-Inorganic Fertilizers (AS & KCI)fertilization support for field planting of hybrid seedling	VII	Competitive Bidding	02/15/2024	02/23/2024	03/15/2024	03/12/2024 202	24 CFIDP	STRATEGIC PLANTIN	1,195,200.00	1,195,200.00	-	
606	5 02 03 100	STRAT PLANTING-MykoVamfertilization support for field planting of hybrid seedlings1kg/packdelivered D	VII	Small Value Procurement				202	24 CFIDP	STRATEGIC PLANTIN	318,200.00	318,200.00	-	

						Schedule Procureme	e for Each ent Activity		Source	of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
607	5 02 03 100	PRECISION FARMING-Various Fertilizersfertilization support for planted hybrid seedlingsinorganic 50kg	VII	Small Value Procurement					2024 CFIDP	PRECISION FARMING	481,616.00	481,616.00	-	
608	5 02 03 100	SEEDFARM OPV-Variouse FertilizersOPV seedlings prodn for mother palms50 kg/bagdelivered DOP	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	79,800.00	79,800.00	-	
609	5 02 02 010	PROFESSIONALIZING-Training of CHP workers	VII	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	240,000.00	240,000.00	-	
610	5 02 05 020 01	Telephone Expenses-Mobile Load	VII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRI	18,000.00	18,000.00	-	
611	5 02 03 090	Fuel and Oil Expenses	VII	Direct Retail Purchase					2024 CFIDP	SUPPORT TO HYBRI	20,000.00	20,000.00	-	
612	5 02 03 010	Office Suppliestechnical specifications based on actual needdelivered DOP	VII	Agency-to-Agency/Shopping					2024 CFIDP	SUPPORT TO HYBRI	34,400.00	34,400.00	-	
613	5 02 03 990	Other Suppliestechnical specifications based on actual needdelivered DOP	VII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRI	10,000.00	10,000.00	-	
614	1 06 05 030	ICT Equipment delivered DOP	VII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRI	80,000.00	-	80,000.00	
615	5 02 99	Other MOOEtechnical specifications based on actual needdelivered DOP	VII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRI	30,427.00	30,427.00	-	
616	5 02 03 100	POLLEN PRODN-Agricultural Supplies (fertilizers)for coconut hybridization50kg/bagdelivered DOP	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	115,000.00	115,000.00	-	
617	1 06 03 040	IrrigATION FACILITY -SOLAR PUMP FOR HYBRIDIZED AREAfor coconut hybridizationtechnical specs t	VII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	400,000.00	-	400,000.00	
618	5 02 03 010	Office supplies-variousfor farm record and project monitoringtechnical specifications based on actual need	VII	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PR	50,121.55	50,121.55	-	
619	1 06 04 990	Farm Shed-materials and laborfor coconut hybridizationdetailed POW to be prepareddelivered DOP	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	105,000.00	-	105,000.00	
620	1 06 04 990	Guardhouse with CR-materials and laborfor coconut hybridizationdetailed POW to be prepareddelivered I	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	85,000.00	-	85,000.00	
621	5 02 03 010	BARILI SEEDFARM-Office Suppliesfor CHP seedfarm monitoring & evaluationtechnical specifications bas	VII	Agency-to-Agency/Shopping					2024 CFIDP	SEEDFARM DEVELO	3,000.00	3,000.00	-	
622	1 06 05 030	BARILI SEEDFARM ICT Equpment-laptop for CHP seedfarm monitoring & evaluationtechnical specification	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	60,000.00	-	60,000.00	
623	5 02 99	BARILI SEEDFARM-Other MOOE for coconut hybridization technical specifications based on actual needed	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	10,000.00	10,000.00	-	
624	5 02 03 010	LA LIBERTAD SEEDFARM-Office Supplies for CHP seedfarm monitoring & evaluation technical specificati	VII	Agency-to-Agency/Shopping					2024 CFIDP	SEEDFARM DEVELO	3,000.00	3,000.00	-	
625	1 06 05 030	LA LIBERTAD SEEDFARM ICT Equpment-laptop for CHP seedfarm monitoring & evaluationtechnical spe	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	60,000.00	-	60,000.00	
626	5 02 99	LA LIBERTAD SEEDFARM-Other MOOEfor coconut hybridizationtechnical specifications based on actua	VII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	10,000.00	10,000.00	-	
627	5 02 99	Other Maintenance and Operating Expenses	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	2,926,000.00	2,926,000.00	-	
628	5 02 03 010	Hospitalization and Medical Care Assistance Program	VIII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
629	5 02 03 990	Hospitalization and Medical Care Assistance Program	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
630	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
631	5 02 99 020	Hospitalization and Medical Care Assistance Program	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
632	5 02 03 010	Advocacy and Medical and Dental Health Mission	VIII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	,	23,102.17	-	
633	5 02 03 090	Advocacy and Medical and Dental Health Mission	VIII	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
634	5 02 03 990	Advocacy and Medical and Dental Health Mission	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
635	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
636	5 02 99 020	Advocacy and Medical and Dental Health Mission	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro		80,000.00	-	
637	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap		Small Value Procurement					2024 CFIDP	Health and Medical Pro	,	100,000.00	-	
638	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De		Small Value Procurement					2024 CFIDP	Health and Medical Pro		3,990.00	-	
639	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	,	50,000.00	-	
640	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive		Small Value Procurement					2024 CFIDP	Health and Medical Pro	,	3,990.00	-	
641	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic of	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	,	4,500.00	-	
642	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	,	15,000.00	-	
643	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
644	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery of	VIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	,	10,000.00	-	
645	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D		Small Value Procurement					2024 CFIDP	Health and Medical Pro	,	20,000.00	-	
646	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off		Small Value Procurement					2024 CFIDP	Health and Medical Pro		5,000.00	-	
647	5 02 12 030	Security	VIII	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE		1,704,443.00	-	
648	5 02 03 100	Agricultural and Marine Supplies Expenses (OPV Dwarf Seedlings)85Planting and Replanting for OPV Dv	VIII	Competitive Bidding				03/06/2024		PLANTING	14,586,000.00	14,586,000.00	-	
649	5 02 99 040	Transportation and Delivery Expense40Transportation and Handling of Seedlings to DOPsTransportation		Competitive Bidding				07/05/2024		PLANTING	2,173,600.00	2,173,600.00	-	
650	5 02 02 010	Meals 350/paxMeals for ParticipantsFood packs for 1,580 farmers @ 350/paxMeals; Snacks and Lunch (	VIII	Small Value Procurement	50,00,2024	0,2.,2024			2024 PRLC	PLANTING	553,000.00	553,000.00	-	
651	1 06 05 030	ICT Equipment (Tablet for Monitoring)Purchase of ICT Equipment (Tablet for Monitoring)1 ICT-Equipment	VIII	Small Value Procurement					2024 PRLC	PLANTING	81,000.00		81,000.00	
652	5 02 03 090	Fuel, oil and Lubricants Expenses85/ ItPurchase of Fuel, Oil and LubricantsBased on Actual Needs	VIII	Direct Retail Purchase					2024 PRLC	PLANTING	164,000.00	164,000.00	-	
653	5 02 03-3	Portable Hard DrivePurchase of Portable Hard Drive2 Portable Hard Drive4TB2	VIII	Small Value Procurement						PLANTING	20,000.00	20,000.00		
000	0.05 00-0		4111			I	I	L	LULTINEU		20,000.00	20,000.00	-	

						Schedule Procureme	e for Each ent Activity		Sou	ce of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
654	5 02 13 060	Repair and Maintenance of VehiclesRepair and Maintenance of VehiclesBased on Actual Needs	VIII	Small Value Procurement					2024 PRLC	PLANTING	250,000.00	250,000.00	-	
655	5 02 13 050	Repair and Maintenance of EquipmentRepair and Maintenance of EquipmentBased on Actual Needs	VIII	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
656	5 02 03 010	Office Supplies ExpensesPurchased of Office SuppliesVarious office Supplies based on actual needs	VIII	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	150,000.00	150,000.00	-	
657	5 02 99	Other MOOEOther MOOEBased on Actual Needs	VIII	Small Value Procurement					2024 PRLC	PLANTING	146,024.00	146,024.00	-	
658	5 02 03 100	Ammonium Sulfate and Potassium Chloride78 bags AS & 103 KCLSupply and Delivery of Various Inorga	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	439,100.00	439,100.00	-	
659	5 02 03 100	Organic Fertilizer358 bags Supply and Delivery of Organic FertilizerSupply and Delivery of 358 Bags Orga	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	232,700.00	232,700.00	-	
660	5 02 03 100	Chemicals Purchased of ChemicalBased on Actual Need	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
661	5 02 03 090	Fuel, oil and Lubricants Expenses for Tractor and Brush Cutter85/ltPurchased of Fuel, Oil and LubricantB	VIII	Direct Retail Purchase					2024 PRLC	SEEDFARM	211,250.00	211,250.00	-	
662	5 02 99	Other Maintenance CostOther Maintenance CostBased on actual Needs	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	40,000.00	40,000.00	-	
663	5 02 03 010	Varoius Office SuppliesPurchase of Various Office SuppliesVarious Office Supplies, Based on Actual Net	VIII	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
664	5 02 03 090	Fuel, oil and LubricantsFuel, oil and LubricantsBased on actual needs	VIII	Direct Retail Purchase					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
665	5 02 13 050	Repair and Maintenance -EquipmentRepair and Maintenance of EquipmentBased on actual needs	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	100,000.00	100,000.00	-	
666	5 02 99	Other MOOEOther MOOEBased on actual needs	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	23,172.00	23,172.00	-	
667	5 02 03 990	Other Supplies and Materials for Farm Shedhouse constructionSupplies and Materials for farm shehouse	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	200,000.00	200,000.00	-	
668	5 02 03 990	Other Supplies and Materials for Water System and water pump shed constructionOther Supplies and Ma	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	150,000.00	150,000.00	-	
669	5 02 03-4	Water Pump for Water SystemSupply and Delivery of Water Pump for Water SystemSupply and Delivery	VIII	Small Value Procurement					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
670	5 02 03 100	Agricultural Grade Salt800/bag kilo @Supply, Handling, Transport and Delivery of 9515 Bags of AGSFSu	VIII	Competitive Bidding	1/29/2024	2/26/2024	03/04/2024	03/06/2024	2024 CFP	2024 CFP	7,612,000.00	7,612,000.00	-	
671	5 02 03 100	Laboratory Analysis for Organic Fertilizer from CFBW FacilityLaboratory AnalysisLaboratory Analysis for 2	VIII	Small Value Procurement					2024 CFP	2024 CFP	460,800.00	460,800.00	-	
672	5 02 05 020 01	Telephone Expenses for StaffP300/mo	VIII	Small Value Procurement					2024 CFP	2024 CFP	279,600.00	279,600.00	-	
673	5 02 02 010	Trainings and Seminar Expenses, Training of 2,381 Farmers350/paxMeals for ParticipantsFood packs for	VIII	Small Value Procurement					2024 CFP	2024 CFP	833,350.00	833,350.00	-	
674	5 02 02 010	Trainings and Seminar Expenses, GAD Related for StaffVenue, Meals, Poloshirt and other SuppliesVenue	VIII	Small Value Procurement					2024 CFP	2024 CFP	396,000.00	396,000.00	-	
675	5 02 05 030	Internet Subscription ExpensesInternet Subscription Expensesbased on actual needs	VIII	Small Value Procurement					2024 CFP	2024 CFP	165,000.00	165,000.00	-	
676	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expensesbased on actual needs	VIII	Direct Retail Purchase					2024 CFP	2024 CFP	164,000.00	164,000.00	-	
677	5 02 13 050	Repair and Maintenance -VehiclesRepair and Maintenance -Vehiclesbased on actual needs	VIII	Small Value Procurement					2024 CFP	2024 CFP	250,000.00	250,000.00	-	
678	5 02 13 050 01	Repair and Maintenance-EquipmentRepair and Maintenance-Equipmentbased on actual needs	VIII	Small Value Procurement					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
679	5 02 03 010	Office Supplies ExpensesOffice Supplies Expensesbased on actual needs	VIII	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
680	5 02 99	Other MOOEOther MOOEbased on actual needs	VIII	Small Value Procurement					2024 CFP	2024 CFP	89,530.00	89,530.00	-	
681	1 06 05 030	ICT Equipment (Tablet for Monitoring)Purchased of Tablet fro monitoring of projects1 Tablet 14.6" DYnan	VIII	Small Value Procurement					2024 CFP	2024 CFP	81,000.00	-	81,000.00	
682	5 02 03-3	ICT Equipment (Portable Hard Drive/4TB)Purchased of Portable hard drive2 portable hard drive4 TB Stor	VIII	Small Value Procurement					2024 CFP	2024 CFP	20,000.00	20,000.00	-	
683	1 06 06 010	VehiclePurchased of Vehiclepick up -vehicle	VIII	Competitive Bidding					2023 RA8048	OTHER INCOME	1,350,000.00	-	1,350,000.00	
684	1 06 06 010	VehiclePurchased of Vehiclepick up -vehicle	VIII	Competitive Bidding					2023 RA8048	OTHER INCOME	150,000.00	-	150,000.00	
685	1 06 05 040	SE - Agricultural and Forestry EquipmentFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	104,000.00	-	104,000.00	
686	5 02 13 050 14	Technical and Scientific EquipmentFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	589,990.00	589,990.00	-	
687	5 02 13 040	Repair & maintenance-buildings & other structuresFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	350,000.00	350,000.00	-	
688	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Coconut Hybridization Based of actual needs	VIII	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PF	353,000.00	353,000.00	-	
689	5 02 03 100	Agricultural and Marine Supplies ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	291,208.00	291,208.00	-	
690	5 02 03 990	Other Supplies and Materials ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	470,000.00	470,000.00	-	
691	5 02 05 020 01	Telephone Expenses - Mobile	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	,	7,200.00	-	
692	5 02 99 040	Transportation and Delivery ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF		67,425.00	-	
693	5 02 99	Other MOOEFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF		511,565.00	-	
694	5 02 13	Repair and Maintenance (Vehicle)	VIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	192,475.64	192,475.64	-	
695	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Coconut Hybridization Based of actual needs	VIII	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PF	24,000.00	24,000.00	-	
696	1 06 05 040	Agricultural and Forestry EquipmentFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	363,350.00	-	363,350.00	
697	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply, Handling and Delivery of AS & KCI to DOPsSupply, H	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024	2024 CFIDP	SEEDFARM DEVELO	1,725,464.87	1,725,464.87	-	
698	5 02 99 040	Transportation and Delivery ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	92,235.00	92,235.00	-	
699	5 02 03 990	Other Supplies and Materials ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	4,749,413.43	4,749,413.43	-	
700	5 02 99	Other MOOEFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	59,686.96	59,686.96	-	

						Schedule Procureme	e for Each ent Activity	Sourc	ce of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signation Contract Sign	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
701	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Coconut Hybridization Based of actual needs	VIII	Direct Retail Purchase				2024 CFIDP	SEEDFARM DEVELO	24,000.00	24,000.00	-	
702	5 02 03 100	OPV Seednuts-Agricultural and Marine Supplies ExpensesSupply, Handling and Delivery of AS & KCI to	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024 2024 CFIDP	SEEDFARM DEVELO	6,993,000.00	6,993,000.00	-	
703	5 02 03 090	OPV Seednuts-Fuel, Oil and Lubricants ExpensesFor Coconut Hybridization Based of actual needs	VIII	Direct Retail Purchase				2024 CFIDP	SEEDFARM DEVELO	1,248,000.00	1,248,000.00	-	
704	5 02 99	OPV Seednuts-Other MOOEFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement				2024 CFIDP	SEEDFARM DEVELO	74,000.00	74,000.00	-	
705	1 06 05 040	Agricultural and Forestry EquipmentFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement				2024 CFIDP	COMMUNAL NURSER	41,092.76	-	41,092.76	
706	5 02 03 100	Agricultural and Marine Supplies ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement				2024 CFIDP	COMMUNAL NURSER	688,690.00	688,690.00	-	
707	5 02 03 990	Other Supplies and Materials ExpensesSupply, Handling and Delivery of polybags to DOPsSupply, Hand	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024 2024 CFIDP	COMMUNAL NURSER	1,950,297.98	1,950,297.98	-	
708	5 02 03 990	Other Supplies and Materials ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement				2024 CFIDP	COMMUNAL NURSER	969,937.55	969,937.55	-	
709	5 02 99 040	Transport and Delivery Expenses (Seednuts)For Coconut Hybridization Based of actual needs	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024 2024 CFIDP	COMMUNAL NURSER	1,899,765.00	1,899,765.00	-	
710	5 02 99	Other MOOEFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement				2024 CFIDP	COMMUNAL NURSER	50,715.89	50,715.89	-	
711	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Coconut Hybridization Based of actual needs	VIII	Direct Retail Purchase				2024 CFIDP	COMMUNAL NURSER	45,000.00	45,000.00	-	
712	5 02 03 100	Agricultural and Marine Supplies ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement				2024 CFIDP	STRATEGIC PLANTIN	852,600.00	852,600.00	-	
713	5 02 99	Other MOOEFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement				2024 CFIDP	STRATEGIC PLANTIN	50,000.00	50,000.00	-	
714	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Coconut Hybridization Based of actual needs	VIII	Direct Retail Purchase				2024 CFIDP	STRATEGIC PLANTIN	31,843.67	31,843.67	-	
715	5 02 03 100	Agricultural and Marine Supplies ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement				2024 CFIDP	PRECISION FARMING	535,800.00	535,800.00	-	
716	5 02 99	Other MOOEFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement				2024 CFIDP	PRECISION FARMING	1,129,800.00	1,129,800.00	-	
717	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Coconut Hybridization Based of actual needs	VIII	Direct Retail Purchase				2024 CFIDP	PRECISION FARMING	40,149.94	40,149.94	-	
718	5 02 02 010	Training Expenses	VIII	Small Value Procurement				2024 CFIDP	PROFESSIONALIZING	450,000.00	450,000.00	-	
719	5 02 03-3	SE - ICT EquipmentFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement				2024 CFIDP	PROFESSIONALIZING	160,000.00	160,000.00	-	
720	5 02 99	Other MOOEFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement				2024 CFIDP	PROFESSIONALIZING	51,800.00	51,800.00	-	
721	5 02 99	Telephone Expenses - MobileFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement				2024 CFIDP	SUPPORT TO HYBRII	18,000.00	18,000.00	-	
722	5 02 99	Other MOOE	VIII	Small Value Procurement				2024 CFIDP	SUPPORT TO HYBRII	67,584.00	67,584.00	-	
723	5 02 99 040	Transport and Delivery Expenses (Seedlings)	VIII	Small Value Procurement				2024 CFIDP	COMMUNAL NURSER	468,756.00	468,756.00	-	
724	5 02 03 100	Agricultural and Marine Supplies ExpensesFor Coconut Hybridization Based of actual needs	VIII	Small Value Procurement				2024 CFIDP	STRATEGIC PLANTIN	865,200.00	865,200.00	-	
725	5 02 03 100	SEEDFARM MAINTENANCE-Pheromone for Rhino BeetlePurchsed of Pheromone for Rhino BeetlePurch	VIII	Small Value Procurement				2024 PRLC	SEEDFARM	13,000.00	13,000.00	-	
726	5 02 03 990	SEEDFARM MAINTENANCE-Other materials and SuppliesMaterials and supplies for pheromone trapsBa	VIII	Small Value Procurement				2024 PRLC	SEEDFARM	7,000.00	7,000.00	-	
727	1 07 01 020	Crossbred Dairy BuffaloP80,000.00/headSupply, handling and delivery of Crossbred Dairy BuffaloSupply	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024 2024 CVDP	2024 CCDP	8,000,000.00	-	8,000,000.00	
728	1 06 04 010	Construction of Dairy Box2Construction of Dairy Box Construction of 2 Dairy Box2	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024 2024 CVDP	2024 CCDP	7,000,000.00	-	7,000,000.00	
729	1 06 05	Milk Processing EquipmentSupply and Delivery of Milk Processing EquipmentSupply and Delivery of Milk	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024 2024 CVDP	2024 CCDP	4,000,000.00	-	4,000,000.00	
730	5 02 03 100	Artificial InseminationArtificial InseminationBased on actual needs	VIII	Agency-to-Agency				2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	
731	5 02 03 990	Start-up supplies and materialsStart-up supplies and materialsBAsed on actual needs	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024 2024 CVDP	2024 CCDP	1,400,000.00	1,400,000.00	-	
732	5 02 03 100	Planting Materials (Forages)Planting Materials (Forages)BAsed on actual needs	VIII	Agency-to-Agency				2024 CVDP	2024 CCDP	200,000.00	200,000.00	-	
733	5 02 03 040	Biologics and Zoologic SuppliesBiologics and Zoologic SuppliesBAsed on actual needs	VIII	Small Value Procurement				2024 CVDP	2024 CCDP	1,000,000.00	1,000,000.00	-	
734	5 02 02 010	Training and Seminars ExpensesMeals , shirt and other supplies and materialsBAsed on actual needs	VIII	Small Value Procurement				2024 CVDP	2024 CCDP	1,300,000.00	1,300,000.00	-	
735	5 02 99	Other MOOEOther MOOEBased on actual needs	VIII	Small Value Procurement				2024 CVDP	2024 CCDP	650,000.00	650,000.00	-	
736	5 02 99	Other Maintenance and Operating Expenses	IX	Small Value Procurement				2024 CFIDP	Health and Medical Pro	2,194,500.00	2,194,500.00	-	
737	5 02 03 010	Hospitalization and Medical Care Assistance Program	IX	Agency-to-Agency/Shopping				2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
738	5 02 03 990	Hospitalization and Medical Care Assistance Program	IX	Small Value Procurement				2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
739	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	IX	Small Value Procurement				2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
740	5 02 99 020	Hospitalization and Medical Care Assistance Program	IX	Small Value Procurement				2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
741	5 02 03 010	Advocacy and Medical and Dental Health Mission	IX	Agency-to-Agency/Shopping				2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
742	5 02 03 090	Advocacy and Medical and Dental Health Mission	IX	Direct Retail Purchase				2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
743	5 02 03 990	Advocacy and Medical and Dental Health Mission	IX	Small Value Procurement				2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
744	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	IX	Small Value Procurement				2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
745	5 02 99 020	Advocacy and Medical and Dental Health Mission	IX	Small Value Procurement				2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
746	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	IX	Small Value Procurement				2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
747	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	IX	Small Value Procurement				2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	

						Schedule Procureme	ofor Each Activity		Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
748	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
749	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
750	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
751	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
752	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
753	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
754	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and E	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
755	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	IX	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
756	5 02 12 030	Security Services	IX	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	2,392,904.00	2,392,904.00	-	
757	5 02 03 100	OPV SEEDNUTS-Procurement of Agricutural Supplies1600Procurement of Agricutural SuppliesSupply, D	IX	Competitive Bidding				04/25/2024		SEEDFARM DEVELO	1,280,000.00	1,280,000.00	-	
758	5 02 03 100	OPV SEEDNUTS-Procurement of Agricutural Supplies1120Procurement of Agricutural SuppliesSupply, D	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024	2024 CFIDP	SEEDFARM DEVELO	3,584,000.00	3,584,000.00	-	
759	5 02 03 990	Shovel40	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	28,600.00	28,600.00	-	
760	5 02 03 990	Digging bar40	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	30,000.00	30,000.00	-	
761	5 02 03 990	Nylon rope (3mm)40	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	12,000.00	12,000.00	-	
762		Empty drums (200 L)61	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	195,200.00	195,200.00	-	
763	5 02 03 990	Construction pail40	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	30,000.00	30,000.00	-	
764	5 02 03 990	Wheel barrow50	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	200,000.00	200,000.00	-	
765	5 02 03 990	Sprinkler80	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	28,000.00	28,000.00	-	
766	5 02 03 990	Bolo40	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	30,000.00	30,000.00	-	
767	5 02 03 990	Knapsack sprayer7	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	28,000.00	28,000.00	-	
768	5 02 03 990	Grass cutter12	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	240,000.00	240,000.00	-	
769	5 02 03 990	Farm shed6	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	300,000.00	300,000.00	-	
770	5 02 03 990	Measuring tape (30m)6	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	17,500.00	17,500.00	-	
771	5 02 03 990	Barbed Wire250	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	625,000.00	625,000.00	-	
772	5 02 03 990	Post6,100	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	915,000.00	915,000.00	-	
773	5 02 03 990	Garden Hose61	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	213,500.00	213,500.00	-	
774	5 02 03 990	Unails488	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	73,200.00	73,200.00	-	
775	5 02 03 990	Post hole digger61	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	134,200.00	134,200.00	-	
776	5 02 03 100	Procurement of Agricutural SuppliesFertilization of coconut seedlings during field planting and at 6 mos. a	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	105,000.00	105,000.00	-	
777	5 02 03 100	Procurement of Agricutural SuppliesFertilization of coconut seedlings during field planting and at 6 mos. a	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	400,000.00	400,000.00	-	
778	5 02 99 050	Back hoe rentalLand PreparationClearing trees and its stumpsBack hoe rental @ 3,500/hour	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	1,680,000.00	1,680,000.00	-	
779	5 02 03 100	Procurement of Agricutural SuppliesInsecticides/herbicides/pesticides/pipes/hose/cocopeat	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	500,000.00	500,000.00	-	<u> </u>
780	5 02 99 040	Transportation and Delivery ExpenseDelivery of Hybrid seednuts Delivery cost of hybrid seednuts from zr	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	850,000.00	850,000.00	-	ļ
781	5 02 99	Other MOOE	IX	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	125,792.00	125,792.00	-	ļI
782	5 02 03 090	Fuel, Oil, and Lubricants	IX	Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELO	50,000.00	50,000.00	-	ļI
783	5 02 03 990	Procurement of Agricutural SuppliesProcurement of Rubber boots, talcum, powder, pruning shear, coppe	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	,	550,000.00	-	<b> </b>
784	5 02 03 100	Procurement of Agricutural SuppliesFertilization of Mother PalmsSupply, Delivery and Handling of Inorgan	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024		HYBRID SEEDNUT P	1,630,000.00	1,630,000.00	-	<b> </b>
785	5 02 03-15	Procurement of Semi-Expendable Technical and Scientific EquipmentRefrigerator10	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	100,000.00	100,000.00	-	<b> </b>
786		Procurement of ICT EquipmentLaptop Core i54	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR		-	200,000.00	<b> </b>
787		Procurement of Agricutural SuppliesRope/Sack/Hose/Pipes/Signage/Shovel	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR		400,000.00	-	<b> </b>
788	5 02 03 010	Procurement of Office SuppliesBondpaper/ink,etc.	IX	Agency-to-Agency/Shopping		0.4/04/2005 :	0.4/0.2/2025		2024 CFIDP	HYBRID SEEDNUT P	300,000.00	300,000.00	-	<b> </b>
789		Construction of Other StructuresShed39	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024		HYBRID SEEDNUT P	1,170,000.00	-	1,170,000.00	<b> </b>
790	5 02 05 020 01	Telephone Expenses - MobileMobile load allowance of CDOs,RTS, CHP Focal Person25	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P		90,000.00	-	<b> </b>
791	5 02 99	Payment of Soil and Leaf AnalysisOther MOOE-Lab Analysis	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	300,000.00	300,000.00	-	<b> </b>
792	5 02 99	Contingency ExpensesOther MOOE	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	287,841.00	287,841.00	-	ļ]
793	5 02 99 040	Transportation and Delivery ExpenseTransportation of OPV and hybrid seednuts delivery to communal nu	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024		HYBRID SEEDNUT P	2,500,000.00	2,500,000.00	-	ļ]
794	5 02 99 040	Transportation and Delivery ExpenseOPV and hybrid seednuts delivery from island to highway	IX	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	990,000.00	990,000.00	-	

Part         Part <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>e for Each ent Activity</th><th></th><th>Source</th><th>e of Funds</th><th></th><th>Estimated Budget</th><th></th><th></th></th<>								e for Each ent Activity		Source	e of Funds		Estimated Budget		
19/19         200 300         Pack of all chaldward         N         Deschard of all chaldward         State	No.	CODE	-		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	of	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
171         170:3         Proceners (430:5 grant/tucners 430:0.0pt ethalowinellanContune performance)         120:400         PRED SERUAT F         PRED SERUA F         PRED SERUA F         PRE	795	5 02 13 060	Repairs and Maintenance - Motor VehiclesRepairs of Transportation Equipment	IX	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PR	500,000.00	500,000.00	-	
19/10         Pack-ment (Locality) System Forder (Locality) System Forder (Locality)         K         Number (Mark Section)	796	5 02 03 090	Fuel, Oil, and Lubricants	IX	Direct Retail Purchase				202	24 CFIDP	HYBRID SEEDNUT PR	550,000.00	550,000.00	-	
197         502 800         Poursmet of Other Supplicable Approx. In: A constraint of Decker Juny Barbaranee         100 0000         400,000         -           105 800 800         Franzystee and Solutio Equipantian and Decker Juny Barbaraee         100 0000         400,000	797	5 02 03 100	Procurement Agri SuppliesProcurement AS/KCL/Organic fertilizer/insectides/Coco husks,peat/herbicides,	IX	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PR	750,000.00	750,000.00	-	
186         202:03 700         Procurement of Visco SupplicAburg Park Produced         1000000000000000000000000000000000000	798	5 02 03 080	Procurement Laboratory SuppliesProcurement Laboratory Supplies for Pollen processing	IX	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PR	990,000.00	990,000.00	-	
105         12	799	5 02 03 990	Procurement of Other SuppliesSack, Chest box (Styro)	IX	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PR	200,000.00	200,000.00	-	
Insp         Insp         Non-Service of Telescoperup Telescoperup Telescoperup         Non-Service of Telescoperup         Non-Service	800	5 02 03 010	Procurement of Office SuppliesBondpapers, ink, etc.	IX	Agency-to-Agency/Shopping	1			202	24 CFIDP	HYBRID SEEDNUT PR	400,000.00	400,000.00	-	
181         500 3960         Producent of Other Jongsischeme Bestry         IN         Serial Yua Producent         IN         Comparison Bestry         IN         Comparison Bestry         IN         Comparison Bestry	801	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery of Pollen to Pollen Facility	IX					202	24 CFIDP	HYBRID SEEDNUT PR	990,000.00	990,000.00	-	
181         500 3960         Producent of Other Jongsischeme Bestry         IN         Serial Yua Producent         IN         Comparison Bestry         IN         Comparison Bestry         IN         Comparison Bestry	802	1 06 05 140	Procurement of Technical and Scinetific EquipmentDSLR Camera1	IX	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PR	100,000.00	-	100,000.00	
805         6 bit 20:00         Thing beyones prevent where the prevent where the share the sha	803	5 02 03 990	Procurement of Other SuppliesDrone Battery5	IX	Small Value Procurement				202	24 CFIDP	HYBRID SEEDNUT PR	110,000.00	110,000.00	-	
Bits         Sold 2:00 100 (Telephone Spensorber Model)         No.         Selection (Selection (Select	804	1 06 02 990	Other Land ImprovementsLandscaping	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024 202	24 CFIDP	HYBRID SEEDNUT PR	2,000,000.00	-	2,000,000.00	
Bits         Size Size Size Size Size Size Size Size	805	5 02 02 010	Training Expenses Training for hybrid crews and PCA personnel	IX	Small Value Procurement				202	24 CFIDP	PROFESSIONALIZING	705,000.00	705,000.00	-	
108         5 202 100         Procument of Apricular Supprisonant contrasteding fung surgery unary stype at 2m         N         Sml Valee Procument of Apricular Supprisonant Contrasteding fung surgery unary stype at 2m         N         Sml Valee Procument of Apricular Supprisonant Contrasted Super Supprisonant Contrasted Supprisonant Supprisonant Contrasted Super Supprisonant Contrasted Super Supprisonant Contrasted Super Supprisonant Contrasted Super Supprisonant Contrasted Supprisonant Supprisonant Supprisonant Supprisonant Supprisonant Supprisonant Super Supprisonant Suppr	806	5 02 05 020 01		IX	Small Value Procurement				202	24 CFIDP	SUPPORT TO HYBRID	18,000.00	18,000.00	-	
988         570 0390         Procument of Agebraic Supplicitation Supplicitation Constrained Supplicitation Constra	807	5 02 99	Other Contingency ExpensesOther MOOE	IX	Small Value Procurement				202	24 CFIDP	SUPPORT TO HYBRID	54,764.00	54,764.00	-	
Ph0         F02 02 990         Procurrent of Agricultur SigneleSignelity and State Planament of Agricultur Signelity and Postament Postamen		5 02 03 100		IX	Small Value Procurement				202	24 CFIDP		650,000.00	650,000.00	-	
1910         502 0390         Procurement of Apricular SignetSignetSignetA         IX         Small Value Procurement         IX         Sm	809	5 02 03 990	Procurement of Agricutural SuppliesPolybagging of hybrid coconut seedlingsSupply, Delivery and Handlir	IX	Small Value Procurement	04/01/2024	04/21/2024	04/24/2024	04/27/2024 202	24 CFIDP	COMMUNAL NURSER	2,400,000.00	2,400,000.00	-	
1912         5 202 35 90         Procument of Agriculus Specifications applications produces and applications applicatio	810	5 02 03 990			Small Value Procurement				202	24 CFIDP	COMMUNAL NURSEF	32,000.00	32,000.00	-	
151         52/01 390         Provement of Agroundal SupplexSprinker (particle SupplexSprinker)         12024 CFDP         COMMANAL NURSEF         120,000.00         192,000.00         -           185         52/01 390         Provement of Agroundal SupplexSprinker (particle particle structure)         12024 CFDP         COMMANAL NURSEF         150,000.00         150,000.00         -           186         52/01 390         Provement of Agroundal SupplexSprinker (particle particle structure)         12024 CFDP         COMMANAL NURSEF         160,000.00         60,000.00         60,000.00         -           186         52/01 390         Provement of Agroundal SupplexSprinker (particle structure)         100,000.00         100,000.00         -         -           186         52/01 390         Provement of Agroundal SupplexSprinker (particle structure)         100,000.00         -	811	5 02 03 990	Procurement of Agricutural SuppliesDigging Bar20	IX	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSEF	15,000.00	15,000.00	-	
Bit I         Size 390         Prozument d Apricultur Supplie/Construction pall (contuction pall)(20)         IX         Senal Value Procument         IX         Senal Value Procument <t< td=""><td>812</td><td>5 02 03 990</td><td>Procurement of Agricutural SuppliesNylon rope (3mm)20</td><td>IX</td><td>Small Value Procurement</td><td></td><td></td><td></td><td>202</td><td>24 CFIDP</td><td>COMMUNAL NURSEF</td><td>8,000.00</td><td>8,000.00</td><td>-</td><td></td></t<>	812	5 02 03 990	Procurement of Agricutural SuppliesNylon rope (3mm)20	IX	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSEF	8,000.00	8,000.00	-	
Bits         S 92 03 90         Procurement A priorum Supplies/Inde (plastic, harry duty, 1 line)300         IK         Small Value Procurement         IM         Pace 220 CFDP         COMMUNAL NURSEF         150,000.00            Bits         5 20 3390         Procurement of Agricultur Supplies/Grass Currers/ Heavy Dut, 4 stock, high acceleration rule)10         IK         Small Value Procurement         IM         2204 CFDP         COMMUNAL NURSEF         8200.000         6.000.00            Bits         5 20 3390         Procurement of Agricultur Supplies/Grass Currers         IK         Small Value Procurement         IM         2204 CFDP         COMMUNAL NURSEF         500.000         6.000.00            Bits         5 20 3390         Procurement of Agricultur Supplies/Tob for planting of hybrid seetings/OPV seet	813	5 02 03 990		IX	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSEF	192,000.00	192,000.00	-	
Bits         S 92 03 90         Procurement A priorum Supplies/Inde (plastic, harry duty, 1 line)300         IK         Small Value Procurement         IM         Pace 220 CFDP         COMMUNAL NURSEF         150,000.00            Bits         5 20 3390         Procurement of Agricultur Supplies/Grass Currers/ Heavy Dut, 4 stock, high acceleration rule)10         IK         Small Value Procurement         IM         2204 CFDP         COMMUNAL NURSEF         8200.000         6.000.00            Bits         5 20 3390         Procurement of Agricultur Supplies/Grass Currers         IK         Small Value Procurement         IM         2204 CFDP         COMMUNAL NURSEF         500.000         6.000.00            Bits         5 20 3390         Procurement of Agricultur Supplies/Tob for planting of hybrid seetings/OPV seet	814	5 02 03 990	Procurement of Agricutural SuppliesConstruction Pail (contruction pail)120	IX	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSEF	90,000.00	90,000.00	-	
Bit No.       Size 3390       Procurement of Agricultural Supplies/Case Surface (Agricultural Supplies/Case Surface (Agricult	815	5 02 03 990	Procurement of Agricutural SuppliesWheel Barrow30	IX					202	24 CFIDP	COMMUNAL NURSEF	150,000.00	150,000.00	-	
Bit No.       Size 3390       Procurement of Agricultural Supplies/Case Surface (Agricultural Supplies/Case Surface (Agricult	816	5 02 03 990	Procurement of Agricutural SuppliesSprinkler (plastic, heavy duty, 4 liters)80	IX	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSEF	60,000.00	60,000.00	-	
818       502 (399)       Procurement of Agriculture Supplies/Industry	817	5 02 03 990	Procurement of Agricutural SuppliesGrass Cutters (Heavy Duty, 4 stroke, high acceleration rate)10	IX	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSEF	200,000.00	200,000.00	-	
1519       5/02 0390       Procurrent of Agricultural SupplesToins for planting of hybrid seedingsCuP/ seedingsSupply, Delivery       IX       Competitive Bidding       0.401/2024       0.421/2		5 02 03 990		IX	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSEF	80,000.00	80,000.00	-	
820       5.02.03 980       Procurement of Agnituutial Supplies/Inducer boots80       1X       Small Value Procurement       2024 CFIDP       COMMUNAL NURSEF       48.000.00       -         821       5.02.13.040       Construction of Other StructuresShe429       XX       Small Value Procurement       2024 CFIDP       COMMUNAL NURSEF       160.000.00       -         822       5.02.03.100       Procurement of Agrituutial SuppliesCharensal (bags)3000       IX       Small Value Procurement       2024 CFIDP       COMMUNAL NURSEF       300.000.00       -         823       5.02.03.100       Procurement of Agrituutial SuppliesConservation (bags)5000       IX       Small Value Procurement       2024 CFIDP       COMMUNAL NURSEF       300.000.00       -         824       5.02.03.100       Procurement of Agrituutial Supplies/Foliar Fettilizer (L)60       IX       Small Value Procurement       2024 CFIDP       COMMUNAL NURSEF       140.78.00       -         826       5.02.03.100       Procurement of Agrituutial Supplies/Fettilization of cocont PlamsSupply. Delivery and Handing of Ingr       IX       Small Value Procurement       2024 CFIDP       COMMUNAL NURSEF       140.78.00       -       -         827       5.02.03.100       Procurement of Agrituutial Supplies/Fettilization of cocont PlamsSupply. Delivery and Handing of Ingr       IX       Small Value Procurement				IX		04/01/2024	04/21/2024	04/24/2024						-	
821         5 02 13 040         Construction of Onder StructuresShed29         IX         Small Value Procurement         Procurement         Procurement of Agricultural SupplesCarbon is (bigs)5000         IX         Small Value Procurement         Procurement         Procurement of Agricultural SupplesCarbon is (bigs)5000         IX         Small Value Procurement         Procurement         Procurement of Agricultural SupplesCarbon is (bigs)5000         IX         Small Value Procurement         Procurement         Procurement of Agricultural SupplesCarbon is (bigs)5000         IX         Small Value Procurement         Procurement         Procurement of Agricultural SupplesCarbon is (bigs)5000         IX         Small Value Procurement         Procurement         Procurement of Agricultural SupplesCarbon is (bigs)5000         IX         Small Value Procurement         Procurement         Procurement of Agricultural SupplesCarbon is (bigs)5000         IX         Small Value Procurement         Procurement         Procurement of Agricultural SupplesCarbon is (bigs)5000         IX         Small Value Procurement         Procurement         Procurement of Agricultural SupplesCarbon is (bigs)5000         IX         Small Value Procurement         Procurement of Agricultural SupplesCarbon is (bigs)5000         IX         Small Value Procurement         Procurement of Agricultural SupplesCarbon is (bigs)5000         IX         Small Value Procurement of Agricultural SupplesCarbon is (bigs)5000         IX         Small Value Procurement of Agricultural SupplesCarbon is	820	5 02 03 990		IX	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSEF	48,000.00	48,000.00	-	
822       5 02 3100       Procurement of Agricultural SupplesConcentes (Pesticine, Harbide)100       IX       Small Value Procurement       2024 CFIDP       COMMUNAL NURSEF       150,000.00       150,000.00       -         823       5 02 0 3100       Procurement of Agricultural SupplesConce peatloar (bags)3000       IX       Small Value Procurement       2024 CFIDP       COMMUNAL NURSEF       150,000.00       -       -         824       5 02 03 100       Procurement of Agricultural SupplesConce peatloar (bags)3000       IX       Small Value Procurement       2024 CFIDP       COMMUNAL NURSEF       120,000.00       -       -         825       5 02 03 100       Procurement of Agricultural SupplesConce peatloar (bags)3000       IX       Small Value Procurement       2024 CFIDP       COMMUNAL NURSEF       140,758.00       -         826       5 02 03 100       Procurement of Agricultural SupplesFertilization of cocnut PlamsSupply, Delivery and Handing of forgs       IX       Orner Child Value Procurement       2024 CFIDP       COMMUNAL NURSEF       140,750.00       2,570,400.00       -       -         828       5 02 03 100       Procurement of Agricultural SupplesFertilization of cocnut PlamsSupply, Delivery and Handing of forgs       IX       Small Value Procurement       2024 CFIDP       STRATEGIC PLANTIN       850,700.00       5,500.00       6,50,700.00       -		5 02 13 040	•	IX	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSEF	870,000.00	870,000.00	-	
824         5 02 03 100         Procurement of Agricutural SuppliesCoco peat/coir (bags)5000         IX         Small Value Procurement         End         2024 CFIDP         COMMUNAL NURSEF         750,000.00         750,000.00         -           826         5 02 03 100         Procurement of Agricutural SuppliesFoliar Fertilizer (L)60         IX         Small Value Procurement         2024 CFIDP         COMMUNAL NURSEF         120,000.00         140,758.00         -           826         5 02 03 100         Procurement of Agricutural SuppliesFortilization of coconut PalmsSupply, Delivery and Handing of florgg         IX         Small Value Procurement         2024 CFIDP         COMMUNAL NURSEF         140,758.00         2670,400.00         2.670,400.00         2.670,400.00         -           828         5 02 03 100         Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handing of Orga         IX         Competitive Bidding         04/01/2024         04/21/2024         04/21/2024         0224 CFIDP         STRATEGIC PLANTIN         2.670,400.00         5.600.00         -           829         5 02 03 100         Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handing of Orga         IX         Small Value Procurement         2024 CFIDP         STRATEGIC PLANTIN         8.63,750.00         -           830         5 02 03 100			Procurement of Agricutural SuppliesChemicals (Pesticide, Herbicide)100	IX	Small Value Procurement						COMMUNAL NURSER		150,000.00	-	
825         5 02 03 100         Procurement of Agricutural SuppliesFoliar Fettilizer (L)60         IX         Small Value Procurement         Competitive Bidding         Competitive Bidding <td>823</td> <td>5 02 03 100</td> <td>Procurement of Agricutural SuppliesGarden soil (bags)3000</td> <td>IX</td> <td>Small Value Procurement</td> <td></td> <td></td> <td></td> <td>202</td> <td>24 CFIDP</td> <td>COMMUNAL NURSER</td> <td>300,000.00</td> <td>300,000.00</td> <td>-</td> <td></td>	823	5 02 03 100	Procurement of Agricutural SuppliesGarden soil (bags)3000	IX	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSER	300,000.00	300,000.00	-	
826         5 02 99         Other MOOE         IX         Small Value Procurement         2024 CFIDP         COMMUNAL NURSEF         140,758.00         -           827         5 02 03 000         Fuel/OIIL.buricants         Fuel/OIIL.buricants         IX         Direct Retail Purchase         2024 CFIDP         COMMUNAL NURSEF         140,758.00         -         -           828         5 02 03 100         Procurement of Agricutural Supplies/Fertilization of occonut PalmsSupply, Delivery and Handling of Orgar         IX         Small Value Procurement         2024 CFIDP         STRATEGIC PLANTIN         2,670,400.00         -           829         5 02 03 100         Procurement of Agricutural Supplies/Fertilization of occonut PalmsSupply, Delivery and Handling of Orgar         IX         Small Value Procurement         2024 CFIDP         STRATEGIC PLANTIN         863,750.00         -           830         5 02 03 100         Procurement of Agricutural Supplies/Fertilization of occonut PalmsSupply, Delivery and Handling of Orgar         IX         Small Value Procurement         2024 CFIDP         STRATEGIC PLANTIN         39,641.00         -         -           831         5 02 03 100         Procurement of Agricutural Supplies/Fertilization of occonut PalmsSupply, Delivery and Handling of Orgar         IX         Small Value Procurement         2024 CFIDP         PRECISION FARMING         303,250.00         -	824	5 02 03 100	Procurement of Agricutural SuppliesCoco peat/coir (bags)5000	IX	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSEF	750,000.00	750,000.00	-	
827         5 02 03 000         Fuel/Oil/LubricantsFuel/Oil/Lubricants         IX         Direct Retail Purchase         2024 CFIDP         COMMUNAL NURSEF         250,000.00         265,000.00         -           828         5 02 03 100         Procurrement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handing of Inorga         IX         Competitive Bidding         04/01/2024         04/21/2024	825	5 02 03 100	Procurement of Agricutural SuppliesFoliar Fertilizer (L)60	IX	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSEF	120,000.00	120,000.00	-	
8285 02 03 100Procurement of Agricutural Supplies/Fertilization of coconut PalmsSupply, Delivery and Handling of OrganIXCompetitive Bidding04/01/202404/21/202404/21/202404/21/202402/24 CFIDPSTRATEGIC PLANTIN2,670,400.002,670,400.00-8295 02 03 100Procurement of Agricutural Supplies/Fertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement02024 CFIDPSTRATEGIC PLANTIN863,750.00663,750.008305 02 03 900Procurement of Agricutural Supplies/Fertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement02024 CFIDPSTRATEGIC PLANTIN35,041.0039,041.008315 02 90Other Contingency Expenses/Uter MODEIXSmall Value Procurement02024 CFIDPPRECISION FARMINC2,012,300.002,012,300.008335 02 03 100Procurement of Agricutural Supplies/Fertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement02024 CFIDPPRECISION FARMINC2,002.002,012,300.008345 02 03 100Procurement of Agricutural Supplies/Fertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement02024 CFIDPPRECISION FARMINC3,000.0008355 02 03 100Other Mode-Laboratory AnalysisSoi & Leaf analysis250IXSmall Value Procurement02024 CFIDP <td< td=""><td>826</td><td>5 02 99</td><td>Other MOOEOther MOOE</td><td>IX</td><td>Small Value Procurement</td><td></td><td></td><td></td><td>202</td><td>24 CFIDP</td><td>COMMUNAL NURSEF</td><td>140,758.00</td><td>140,758.00</td><td>-</td><td></td></td<>	826	5 02 99	Other MOOEOther MOOE	IX	Small Value Procurement				202	24 CFIDP	COMMUNAL NURSEF	140,758.00	140,758.00	-	
8295 02 03 100Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement2024 CFIDPSTRATEGIC PLANTIN863,750.00683,750.00-8315 02 03 990Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement2024 CFIDPSTRATEGIC PLANTIN55,000.0055,000.00-8315 02 03 100Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement2024 CFIDPSTRATEGIC PLANTIN39,641.008325 02 03 100Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement.2024 CFIDPPRECISION FARMINC2,012,300.002,012,300.008335 02 03 100Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement.2024 CFIDPPRECISION FARMINC2,012,300.008335 02 03 100Postage and Courier Services Soil and leaf sample/mails250IXSmall Value Procurement.2024 CFIDPPRECISION FARMINC1,000,000.008365 02 03 100Postage and Courier Services Soil and leaf sample/mails250IXSmall Value Procurement.2024 CFIDPPRECISION FARMINC1,000,000.00 <td>827</td> <td>5 02 03 090</td> <td>Fuel/Oil/LubricantsFuel/Oil/Lubricants</td> <td>IX</td> <td>Direct Retail Purchase</td> <td></td> <td></td> <td></td> <td>202</td> <td>24 CFIDP</td> <td>COMMUNAL NURSEF</td> <td>250,000.00</td> <td>250,000.00</td> <td>-</td> <td></td>	827	5 02 03 090	Fuel/Oil/LubricantsFuel/Oil/Lubricants	IX	Direct Retail Purchase				202	24 CFIDP	COMMUNAL NURSEF	250,000.00	250,000.00	-	
8305 02 03 900Procurement of Agricutural SuppliesNylon rope (3mm), rubber boots100IXSmall Value Procurement2024 CFIDPSTRATEGIC PLANTIN55,000.0055,000.00-8315 02 99Other Contingency ExpensesOther MOOEIXSmall Value Procurement2024 CFIDPSTRATEGIC PLANTIN39,641.00-8325 02 03 100Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement2024 CFIDPPRECISION FARMINC2,012,300.002,012,300.00-8335 02 03 100Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement2024 CFIDPPRECISION FARMINC2,012,300.002,012,300.00-8345 02 99Other MOOE-Laboratory AnalysisS01 & Leaf analysis250IXSmall Value Procurement2024 CFIDPPRECISION FARMINC1,000,000.001,000,000.00-8355 02 03 100Oil Palm SeedingsPh300.00 per seedingsPhaning/Replanting of oil palm Supply, Delivery and HandlingIXSmall Value Procurement2024 CFIDPPRECISION FARMINC100,000.001,000,000.00-8365 02 03 100Oil Palm SeedingsPh300.00 per seedingsPhaning/Replanting of oil palm Supply, Delivery and HandlingIXSmall Value Procurement2024 CFIDPPRECISION FARMINC100,000.001,000,000.00-8375 02 03 100Inorganic Fertilizer/Ph73.208.00 per bagFertilizer support to oil palm plantingSupply, Delivery and HandlingIXCompettive Bidding<	828	5 02 03 100	Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of Inorga	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/27/2024 202	24 CFIDP	STRATEGIC PLANTIN	2,670,400.00	2,670,400.00	-	
8315 02 99Other Contingency Expenses/Other MOOEIXSmall Value Procurement02024 CFIDPSTRATEGIC PLANTIN39,641.0039,641.00-8325 02 03 100Procurement of Agricutural Supplies/Fertilization of coconut PalmsSupply, Delivery and Handling of OrganIXCompetitive Bidding04/01/202404/27/202404/24/202404/24/202404/27/20242024 CFIDPPRECISION FARMINC2,012,300.002,012,300.008335 02 03 100Procurement of Agricutural Supplies/Fertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement02024 CFIDPPRECISION FARMINC363,250.008345 02 99Other MOOE-Laboratory AnalysisSoil & Leaf analysis250IXSmall Value Procurement02024 CFIDPPRECISION FARMINC1,000,000.001,000,000.00-8355 02 05 101Postage and Courier Services Soil and leaf sample/mails250IXSmall Value Procurement02024/26/20242024 CFIDPPRECISION FARMINC100,000.001,000,000.00-8365 02 03 100Oil Palm SeedlingsPha300.00 per seedlingsPha300.00 per seedlingsPha300.00 per seedlingsPha300.00 per seedlingsPha300.00 per bagFertilizer support to oil palm plantingSupply, Delivery and HandlingIXCompetitive Bidding02/05/202402/26/202402/26/202402/24 OIL PALM2024 OIL PALM4,140,000.004,140,000.00-8375 02 03 100Inorganic Fertilizer Support to oil palm plantingSupply, Delivery and HandlingIXCompetitive Bidding <td>829</td> <td>5 02 03 100</td> <td>Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of Organ</td> <td>IX</td> <td>Small Value Procurement</td> <td></td> <td></td> <td></td> <td>202</td> <td>24 CFIDP</td> <td>STRATEGIC PLANTIN</td> <td>863,750.00</td> <td>863,750.00</td> <td>-</td> <td></td>	829	5 02 03 100	Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of Organ	IX	Small Value Procurement				202	24 CFIDP	STRATEGIC PLANTIN	863,750.00	863,750.00	-	
8325 02 03 100Procurement of Agricutural Supplies Fertilization of coconut PalmsSupply, Delivery and Handling of OrganIXCompetitive Bidding04/01/202404/21/202404/22/2024CFIDPPRECISION FARMING2,012,300.002,012,300.00-8335 02 03 100Procurement of Agricutural Supplies Fertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement2024 CFIDPPRECISION FARMING363,250.00363,250.00-8345 02 99Other MOOE-Laboratory AnalysisSoil & Leaf analysis250IXSmall Value Procurement2024 CFIDPPRECISION FARMING1,000,000.001,000,000.008355 02 05 010Postage and Courier Services Soil and leaf sample/mails250IXSmall Value Procurement2024 CFIDPPRECISION FARMING100,000.00100,000.008365 02 03 100Oil Palm SeedlingsPhP300.00 per seedlingsPhanting/Replanting of oil palm Supply, Delivery and HandlinIXCompetitive Bidding02/05/202402/26/202402/24 OIL PALM2024 OIL PALM4,140,000.004,140,000.008375 02 03 100Inorganic FertilizerPhP3,208.00 per bagFertilizer support to oil palm plantingSupply, Delivery and Handling of inorgIXCompetitive Bidding02/05/202402/26/202402/29/202403/01/202402/24 OIL PALM641,600.00641,600.008385 02 03 100Inorganic FertilizerPhP2,110.00 pe bagFertilizer support to oil palm plantingSupply, Delivery and Handling of inorg<	830	5 02 03 990	Procurement of Agricutural SuppliesNylon rope (3mm), rubber boots100	IX	Small Value Procurement				202	24 CFIDP	STRATEGIC PLANTIN	55,000.00	55,000.00	-	
8325 02 03 100Procurement of Agricutural Supplies Fertilization of coconut PalmsSupply, Delivery and Handling of OrganIXCompetitive Bidding04/01/202404/21/202404/22/2024CFIDPPRECISION FARMING2,012,300.002,012,300.00-8335 02 03 100Procurement of Agricutural Supplies Fertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement2024 CFIDPPRECISION FARMING363,250.00363,250.00-8345 02 99Other MOOE-Laboratory AnalysisSoil & Leaf analysis250IXSmall Value Procurement2024 CFIDPPRECISION FARMING1,000,000.001,000,000.008355 02 05 010Postage and Courier Services Soil and leaf sample/mails250IXSmall Value Procurement2024 CFIDPPRECISION FARMING100,000.00100,000.008365 02 03 100Oil Palm SeedlingsPhP300.00 per seedlingsPhanting/Replanting of oil palm Supply, Delivery and HandlinIXCompetitive Bidding02/05/202402/26/202402/24 OIL PALM2024 OIL PALM4,140,000.004,140,000.008375 02 03 100Inorganic FertilizerPhP3,208.00 per bagFertilizer support to oil palm plantingSupply, Delivery and Handling of inorgIXCompetitive Bidding02/05/202402/26/202402/29/202403/01/202402/24 OIL PALM641,600.00641,600.008385 02 03 100Inorganic FertilizerPhP2,110.00 pe bagFertilizer support to oil palm plantingSupply, Delivery and Handling of inorg<				IX	Small Value Procurement				202	24 CFIDP			39,641.00	-	
8335 02 03 100Procurement of Agricutural SuppliesFertilization of coconut PalmsSupply, Delivery and Handling of OrganIXSmall Value Procurement2024 CFIDPPRECISION FARMINC363,250.00363,250.00-8345 02 99Other MOOE-Laboratory AnalysisSoil & Leaf analysis250IXSmall Value Procurement2024 CFIDPPRECISION FARMINC1,000,000.001,000,000.00-8355 02 05 010Postage and Courier Services Soil and leaf sample/mails250IXSmall Value Procurement2024 CFIDPPRECISION FARMINC100,000.00100,000.00-8365 02 03 100Oil Palm SeedlingsPhP300.00 per seedlingsPlanting/Replanting of oil palm Supply, Delivery and HandlingIXCompetitive Bidding02/05/202402/26/202402/29/202403/01/20242024 OIL PALM4,140,000.004,140,000.00-8375 02 03 100Inorganic Fertilizer/PhP3,208.00 per bagFertilizer support to oil palm plantingSupply, Delivery and HandlingIXCompetitive Bidding02/05/202402/29/202403/01/20242024 OIL PALM641,600.00641,600.00-8385 02 03 100Inorganic Fertilizer/PhP2,110.00 pe bagFertilizer support to oil palm plantingSupply, Delivery and Handling of inorgIXCompetitive Bidding02/05/202402/29/202403/01/20242024 OIL PALM641,600.00641,600.00-8395 02 03 100Inorganic Fertilizer/PhP2,110.00 pe bagFertilizer support to oil palm plantingSupply, Delivery and Handling of inorgIXCompetitive Bidding02/05/202402/29/202403/01/20242024 OIL				IX		04/01/2024	04/21/2024	04/24/2024	04/27/2024 202	24 CFIDP				-	
8345 02 99Other MOOE-Laboratory AnalysisSoil & Leaf analysis250IXSmall Value ProcurementICC2024 CFIDPPRECISION FARMINC1,000,000.001,00				IX					202	24 CFIDP	PRECISION FARMING			-	
8355 02 05 010Postage and Courier Services Soil and leaf sample/mails250IXSmall Value Procurement02024 CFIDPPRECISION FARMINC100,000.00100,000.00-8365 02 03 100Oil Palm SeedlingsPhP300.00 per seedlingsPlanting/Replanting of oil palm Supply, Delivery and HandlingIXCompetitive Bidding02/05/202402/26/202402/24 OIL PALM2024 OIL PALM4,140,000.004,140,000.00-8375 02 03 100Inorganic Fertilizer PhP3,208.00 per bagFertilizer support to oil palm plantingSupply, Delivery and HandlingIXCompetitive Bidding02/05/202402/26/202402/29/202403/01/20242024 OIL PALM641,600.00641,600.00-8385 02 03 100Inorganic Fertilizer PhP2,110.00 pe bagFertilizer support to oil palm plantingSupply, Delivery and HandlingIXCompetitive Bidding02/05/202402/26/202402/29/202403/01/20242024 OIL PALM641,600.00641,600.00-8395 02 03 100Inorganic Fertilizer PhP4,415.00Fertilizer support to oil palm plantingSupply, Delivery and Handling of inorgIXCompetitive Bidding02/05/202402/29/202403/01/20242024 OIL PALM2024 OIL PALM644,590.00-8405 02 02 010TrainingsPhP300.00 per head (1 meal & 2 snacks)78IXSmall Value Procurement2024 OIL PALM2024 OIL PALM2024 OIL PALM23,400.00-					Small Value Procurement									-	
8365 02 03 100Oil Palm SeedlingsPhP300.00 per seedlingsPlanting/Replanting of oil palm Supply, Delivery and HandlingIXCompetitive Bidding02/05/202402/26/202402/02/202402/02 / 2024 OIL PALM2024 OIL PALM4,140,000.004,140,000.004,140,000.00-8375 02 03 100Inorganic FertilizerPhP3,208.00 per bagFertilizer support to oil palm plantingSupply, Delivery and HandlingIXCompetitive Bidding02/05/202402/26/202402/29/202403/01/20242024 OIL PALM2024 OIL PALM641,600.00641,600.00-8385 02 03 100Inorganic FertilizerPhP2,110.00 pe bagFertilizer support to oil palm plantingSupply, Delivery and HandlingIXCompetitive Bidding02/05/202402/26/202402/29/202403/01/20242024 OIL PALM2024 OIL PALM641,600.00641,600.00-8395 02 03 100Inorganic FertilizerPh2,415.00Fertilizer support to oil palm plantingSupply, Delivery and Handling of inorgIXCompetitive Bidding02/05/202402/29/202403/01/20242024 OIL PALM2024 OIL PALM644,590.00644,590.00-8405 02 02 010TrainingsPhP300.00 per head (1 meal & 2 snacks)78IXSmall Value ProcurementVV2024 OIL PALM2024 OIL PALM2024 OIL PALM23,400.00-				IX							PRECISION FARMING		100,000.00	-	
8375 02 03 100Inorganic FertilizerPhP3,208.00 per bagFertilizer support to oil palm plantingSupply, Delivery and HandlinIXCompetitive Bidding02/05/202402/29/202403/01/20242024 OIL PALM2024 OIL PALM641,600.00 <td>836</td> <td>5 02 03 100</td> <td>Oil Palm SeedlingsPhP300.00 per seedlingsPlanting/Replanting of oil palm Supply, Delivery and Handling</td> <td>IX</td> <td></td> <td>02/05/2024</td> <td>02/26/2024</td> <td>02/29/2024</td> <td>03/01/2024 202</td> <td>24 OIL PALM</td> <td>2024 OIL PALM</td> <td>4,140,000.00</td> <td>4,140,000.00</td> <td>-</td> <td></td>	836	5 02 03 100	Oil Palm SeedlingsPhP300.00 per seedlingsPlanting/Replanting of oil palm Supply, Delivery and Handling	IX		02/05/2024	02/26/2024	02/29/2024	03/01/2024 202	24 OIL PALM	2024 OIL PALM	4,140,000.00	4,140,000.00	-	
838         5 02 03 100         Inorganic Fertilizer/Ph2,110.00 pe bagFertilizer support to oil palm plantingSupply, Delivery and Handling         IX         Competitive Bidding         02/05/2024         02/24/01L PALM         2024 OIL PALM         673,090.00         673,090.00         673,090.00         673,090.00         673,090.00         673,090.00         673,090.00         673,090.00         673,090.00         673,090.00         674,090.00         674,090.00         674,090.00         644,590.00				IX								641,600.00		-	[ <b></b> ]
839         5 02 03 100         Inorganic FertilizerhP4,415.00Fertilizer support to oil palm plantingSupply, Delivery and Handling of inorg         IX         Competitive Bidding         02/05/2024         02/26/2024         03/01/2024         2024 OIL PALM         2024 OIL PALM         644,590.00         644,590.00         644,590.00         -           840         5 02 02 010         TrainingsPhP300.00 per head (1 meal & 2 snacks)78         IX         Small Value Procurement           2024 OIL PALM         2024 OIL PALM         23,400.00         23,400.00         -			Inorganic FertilizerPhP2,110.00 pe bagFertilizer support to oil palm plantingSupply, Delivery and Handling	IX										-	[ <b></b> ]
840         5 02 02 010         TrainingsPhP300.00 per head (1 meal & 2 snacks)78         IX         Small Value Procurement         2024 OIL PALM         2024 OIL PALM         23,400.00         23,400.00         -		5 02 03 100										644,590.00	644,590.00	-	[ <b></b> ]
			TrainingsPhP300.00 per head (1 meal & 2 snacks)78	IX	Small Value Procurement									-	[ <b></b> ]
		5 02 05 020 01	Communication Expenses Telephone Expenses - Mobile	IX	Small Value Procurement				202	24 OIL PALM	2024 OIL PALM	36,000.00	36,000.00	-	

						Schedule Procureme	for Each ent Activity		Source	of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Lontract Signing	roject	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
842	5 02 13 060	Repairs and MaintenanceR/M Transportation Equipment	IX	Small Value Procurement				2024 OIL	L PALM	2024 OIL PALM	100,000.00	100,000.00	-	
843	5 02 03 090	Fuel and LubricantsFuel, Oil, Lubricants	IX	Direct Retail Purchase				2024 OIL	L PALM	2024 OIL PALM	59,600.01	59,600.01	-	
844	1 06 05 030	ICT EquipmentVarious ICT Equipment	IX	Small Value Procurement				2024 OIL	L PALM	2024 OIL PALM	80,000.00	-	80,000.00	
845	5 02 03 010	Office Supplies ExpenseVarious Office Supplies	IX	Agency-to-Agency/Shopping				2024 OIL	L PALM	2024 OIL PALM	102,000.00	102,000.00	-	
846	5 02 03-18	Furnitures/FixturesExecutive Chair for AO-V1	IX	Small Value Procurement				2024 OIL	L PALM	2024 OIL PALM	15,000.00	15,000.00	-	
847	5 02 99	Other MOOE	IX	Small Value Procurement				2024 OIL	L PALM	2024 OIL PALM	63,706.99	63,706.99	-	
848	5 02 03 100	Agricultural Grade SaltPhP650.00 per 50kg. BagFertilization using Agricultural Grade SaltDelivery, Suppl	IX	Competitive Bidding	02/05/2024	2/26/2024	2/29/2024	03/01/2024 2024 CF	P	2024 CFP	7,720,050.00	7,720,050.00	-	
849	5 02 99 040	Transportation and Delivery ExpensesFreight for Laboratory Analysis, PhP250.00 per sample144	IX	Small Value Procurement				2024 CF	P	2024 CFP	72,000.00	72,000.00	-	
850	5 02 99	Other Maintenance and Operating ExpensesLaboratory Analysis, PhP2, 300.00 per sample	IX	Small Value Procurement				2024 CF	P	2024 CFP	311,200.00	311,200.00	-	
851	1 06 05 030	ICT EquipmentICT Equipment1	IX	Small Value Procurement				2024 CF	P	2024 CFP	60,000.00	-	60,000.00	
852	5 02 02 010	Training and Scholarship ExpensesTraining Expenses200	IX	Small Value Procurement				2024 CF	P	2024 CFP	60,000.00	60,000.00	-	
853	5 02 05 020 01	Communication Expenses Telephone Expenses-Mobile, PhP300.00/month/CDO19	IX	Small Value Procurement				2024 CF	P	2024 CFP	68,400.00	68,400.00	-	
854	5 02 03 010	Office Supplies ExpensesOffice Supplies Expenses	IX	Agency-to-Agency/Shopping				2024 CF	P	2024 CFP	100,000.00	100,000.00	-	
855	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	IX	Direct Retail Purchase				2024 CF	P	2024 CFP	100,000.00	100,000.00	-	
856	5 02 99	Other MOOEOther MOOE	IX	Small Value Procurement				2024 CF	P	2024 CFP	63,509.40	63,509.40	-	
857	5 02 03 100	Coconut SeedlingsPhP85.00 per seedlingsPlanting/Replanting of Coconut SeedlingsSupplpy, Delivery ar	IX	Competitive Bidding	02/05/2024	02/26/2024	02/29/2024	03/01/2024 2024 PR	RLC	PLANTING	3,306,160.00	3,306,160.00	-	
858	5 02 99 040	Transport and Handling ExpensesPhP4.00/seedling IC - PhP10.00/seedlingTransport of Seedlings from	IX	Small Value Procurement	04/01/2024	04/10/2024	04/12/2024	2024 PR	RLC	PLANTING	192,168.00	192,168.00	-	
859	5 02 03 100	Coconut SeednutsPhP40.00 per seednutsProcurement of Coconut planting materials for planting/replanti	IX	Competitive Bidding				03/01/2024 2024 PR	RLC	PLANTING	6,040,800.00	6,040,800.00	-	
860	5 02 03 100	Agriculture and Marine SuppliesInsecticides, Fertilizers, Nursery Equipment	IX	Small Value Procurement	04/01/2024	04/10/2024	04/12/2024	2024 PR	RLC	PLANTING	755,100.00	755,100.00	-	
861	1 06 02 990	Other Land ImprovementsFencing and Water System	IX	Small Value Procurement		04/10/2024				PLANTING	755,100.00	-	755,100.00	
862	5 02 02 010	TrainingsTrainin, PhP250.00 per head400 heads	IX	Small Value Procurement				2024 PR		PLANTING	100,000.00	100,000.00	-	
863	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	IX	Direct Retail Purchase				2024 PR	RLC	PLANTING	200,000.04	200,000.04	-	
864	5 02 05 020 01	Telephone Expenses- MobileCommunication allowance	IX	Small Value Procurement				2024 PR	RLC	PLANTING	54,000.00	54,000.00	-	
865	5 02 03 010	Office Supplies ExpenseOffice Supplies Expense	IX	Agency-to-Agency/Shopping				2024 PR	RLC	PLANTING	140,000.04	140,000.04	-	
866	5 02 13 060	R/M Transportation Equipment	IX	Small Value Procurement				2024 PR		PLANTING	99,999.96	99,999.96	-	
867	1 06 05 030	ICT EquipmentLaptop/Other ICT Equipment	IX	Small Value Procurement				2024 PR	RLC	PLANTING	120,000.00	-	120,000.00	
868	5 02 99	Other MOOE	IX	Small Value Procurement				2024 PR	RLC	PLANTING	212,935.56	212,935.56	-	
869	5 02 03 100	Dairy CarabaosPhP80,000.00 per headProvision of Dairy Carabao for livelihoodSupply, delivery and han	IX	Competitive Bidding	02/05/2024	02/26/2024	02/29/2024	03/01/2024 2024 CV		2024 CCDP	4,000,000.00	4,000,000.00	-	
870	1 06 04 010	Building constructionPhP3,500,000.00Milk processing and storageConstruction of building 1	IX	Competitive Bidding	02/05/2024	02/26/2024	02/29/2024	03/01/2024 2024 CV	/DP	2024 CCDP	3,500,000.00	-	3,500,000.00	
871	1 06 05 040	Processing EquipmentMilk processingSupply, delivery and handling of various milk processing equipment	IX	Competitive Bidding	02/05/2024	02/26/2024	02/29/2024	03/01/2024 2024 CV	/DP	2024 CCDP	2,000,000.00	-	2,000,000.00	
872	5 02 03 990	Start-up Supplies and Materilas for production, processing Various supplies and materials for milk product	IX	Small Value Procurement				2024 CV	/DP	2024 CCDP	700,000.00	700,000.00	-	
873	5 02 99	Forage areas for animalsForages for large ruminants	IX	Small Value Procurement				2024 CV	/DP	2024 CCDP	100,000.00	100,000.00	-	
874	5 02 03 070	Drugs & Medicine ExpenseAnimal vaccines, vitamins, medicines, dewormer, others	IX	Small Value Procurement				2024 CV		2024 CCDP	500,000.00	500,000.00	-	
875	5 02 02 010	Training and OrientationFarmers' training on animal care and milk production	IX	Small Value Procurement				2024 CV		2024 CCDP	650,000.00	650,000.00	-	
876	5 02 99	Other Maintenance and Operating ServicesOther MOOE	IX	Small Value Procurement				2024 CV		2024 CCDP	50,000.00	50,000.00	-	
877	1 06 06 010	Vehicle for mobilizationMobilization for R.A.8048 enforcementSupply, delivery and handling of motor vehi	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024 2023 RA		PERMIT TO CUT	2,000,000.00	-	2,000,000.00	
878	1 06 06 010	Vehicle for mobilizationMobilization for R.A.8048 enforcementSupply, delivery and handling of motor vehi		Competitive Bidding				04/25/2024 2023 RA		REPLACEMENT	3,700,000.00	-	3,700,000.00	
879	5 02 99 050	Rent/Lease Expenses	IX	Small Value Procurement				2024 PR	RLC	SEEDFARM	594,286.00	594,286.00	-	
880		Agriculture and Marine Supplies	IX	Small Value Procurement				2024 PR	RLC	SEEDFARM	50,000.04	50,000.04	-	
881	5 02 99	Other MOOE	IX	Small Value Procurement				2024 PR		SEEDFARM	60,000.00	60,000.00	-	
882	5 02 05 020 01	Telephone Expenses- Mobile	IX	Small Value Procurement				2024 PR		SEEDFARM	57,600.00	57,600.00	-	
883	5 02 03 090	Fuel, Oil & Lubricants Expense	IX	Direct Retail Purchase	1			2024 PR		SEEDFARM	106,101.96	106,101.96	-	
884	5 02 99	Other Maintenance and Operating Expenses	Х	Small Value Procurement	1			2024 CF		Health and Medical Pro	,	1,463,000.00	-	
885	5 02 03 010	Hospitalization and Medical Care Assistance Program	Х	Agency-to-Agency/Shopping				2024 CF		Health and Medical Pro		46,204.33	-	
886	5 02 03 990	Hospitalization and Medical Care Assistance Program	Х	Small Value Procurement	1			2024 CF		Health and Medical Pro	,	100,000.00	-	
887	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	X	Small Value Procurement				2024 CF		Health and Medical Pro		12,000.00	-	
888	5 02 99 020	Hospitalization and Medical Care Assistance Program	X	Small Value Procurement				2024 CF		Health and Medical Pro	,	20,000.00	-	
	0 01 00 010		~		I	1	I	202101			20,000.00	_0,000.00		

No.         Province Proprint Protect Sciences Provide Provide Sciences Provide Provide Sciences Provide Provide Sciences Provide Pr							Schedule Procureme			Source	e of Funds		Estimated Budget		
Bits         Status         Name         Status         Name         Status	No.	CODE	-		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	of	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
PM         EV         SMM Starting View Marke and Date Name Markeam         X         SMM Starting View View View View View View View View	889	5 02 03 010	Advocacy and Medical and Dental Health Mission	Х	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
P32         Special Picture         Accord Picture Hand Market and Delay Market Hand	890	5 02 03 090	Advocacy and Medical and Dental Health Mission	Х	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
Pic         Pic <td>891</td> <td>5 02 03 990</td> <td>Advocacy and Medical and Dental Health Mission</td> <td>Х</td> <td>Small Value Procurement</td> <td></td> <td></td> <td></td> <td></td> <td>2024 CFIDP</td> <td>Health and Medical Pro</td> <td>100,000.00</td> <td>100,000.00</td> <td>-</td> <td></td>	891	5 02 03 990	Advocacy and Medical and Dental Health Mission	Х	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
Instrumental Markal Case Assessme Program Strogether Varie Assessme Program Stroke Stark Stroke Assessme Program Stroke Stroke Assessme Program Stroke Stroke Assessme Program Stroke Stro	892	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	Х	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
Inst         Number of the start of th	893	5 02 99 020	Advocacy and Medical and Dental Health Mission	Х	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
Inst         Space         Advances and Medicational Details Musical Section (Anticology and Datives)         X         Small Value Processment         Space         Space <td>894</td> <td>5 02 03-3</td> <td>Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap</td> <td>Х</td> <td>Small Value Procurement</td> <td></td> <td></td> <td></td> <td></td> <td>2024 CFIDP</td> <td>Health and Medical Pro</td> <td>100,000.00</td> <td>100,000.00</td> <td>-</td> <td></td>	894	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	Х	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
Inf         Solon 3         Above, and Valeta and Deval Hold Macan Phage Tables on End Macan Phage Tables on Phage Ta	895	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	Х	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
Eds         50:10:33         Abacago and Machar and Team Headman and Team Physical Resonance in Casa Section Physical Resonance Physica Resonance Physical Resonance Physical Resonance Physica Resonanc	896	5 02 03-3			Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
198         500:33         Abcorg and Marcia and Materia Commutation find and Materia Commutation find and Materia Commutation find and Materia Commutation Materin Commutatin Materia Commutatin Materia Commutation Materin Com	897	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	Х	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
100         100 02:03-18         VeryPrint Control Model Control Assessmer Program (Control Level in Model Scale Scale Program (Control Level In Model Program (Control Level In Model Program (Control Program (C	898	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic	Х	Small Value Procurement					2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
10         500 5-16         Notice Carbon         100 500 500         -           100         500 500         Accoss and Madiation and Deally Health Massim/Re Danualities for Mathinsky and Deally well Nacament         2024 CFDP         Health and Medical Priv         500.000         -           100         500 501         Accoss and Madiation and Deally Health Massim/Re Danualities for Mathinsky and Deally well Nacament         2024 CFDP         Health and Medical Priv         500.000         -           100         500 501         Accoss and Madiation and Deally Health Massim/Re Danualities for Mathinsky and Deally well Nacament         2024 CFDP         4224 CFP         6224 CFP         622 CFP	899	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	Х	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
10         500 5-16         Notice Carbon         100 500 500         -           100         500 500         Accoss and Madiation and Deally Health Massim/Re Danualities for Mathinsky and Deally well Nacament         2024 CFDP         Health and Medical Priv         500.000         -           100         500 501         Accoss and Madiation and Deally Health Massim/Re Danualities for Mathinsky and Deally well Nacament         2024 CFDP         Health and Medical Priv         500.000         -           100         500 501         Accoss and Madiation and Deally Health Massim/Re Danualities for Mathinsky and Deally well Nacament         2024 CFDP         4224 CFP         6224 CFP         622 CFP		5 02 03-18		Х						2024 CFIDP	Health and Medical Pro			-	
100         Col: 00: 00: 00: 00: 00: 00: 00: 00: 00: 0	901	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	Х	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
ON         Source Security Service         X         Competende Belding         500 (220)         D202 AGP	902	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and E	Х	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
1965         50 20 300         Laboratory analysishes 1600 or granis territises under her Coccur Ferlicians P         X         Smill Value Poccurrent         1         2024 CPF         2284 CPF         6.287 2000         6.277 2000 </td <td>903</td> <td>5 02 03-18</td> <td>Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off</td> <td>Х</td> <td>Small Value Procurement</td> <td></td> <td></td> <td></td> <td></td> <td>2024 CFIDP</td> <td>Health and Medical Pro</td> <td>5,000.00</td> <td>5,000.00</td> <td>-</td> <td></td>	903	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	Х	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
196         500: 00.         Procument Six bags of sample conductorPhysics of spreadure lynch in register of sprea	904	5 02 12 030	Security Services	Х	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	919,331.00	919,331.00	-	
197         5 20:0110         AMMONUM SULFATE ("Provision of Agricultural inputs for increase of production" bigs of among and the Programment         2024 OL PAIM         2224 OL PAIM         2234 OL PAIM         2234 OL PAIM         2234 OL PAIM         2334 OL PAIM <td>905</td> <td>5 02 03 100</td> <td>Laboratory analysisPhp 1600 per operationProvision of organic fertilizer under the Coconut Fertilization P</td> <td>Х</td> <td>Small Value Procurement</td> <td></td> <td></td> <td></td> <td></td> <td>2024 CFP</td> <td>2024 CFP</td> <td>288,000.00</td> <td>288,000.00</td> <td>-</td> <td></td>	905	5 02 03 100	Laboratory analysisPhp 1600 per operationProvision of organic fertilizer under the Coconut Fertilization P	Х	Small Value Procurement					2024 CFP	2024 CFP	288,000.00	288,000.00	-	
198         5 20 23 00         COMPLETE HOrmsion of Agriculturi inguts for narresse of poculuturi bage of Complexe Herliner A         Small Vulae Prozument         2024 OL PALM         2024 OL PALM         2044 OL PALM         2438 0000         -         -           95         50 20 300         MMIRNET CPTASH-IERHARMSHOWStoon of Agriculturi inguts for Yaar Stratistion support of Jain         X         Small Vulae Prozument         2024 OL PALM         2024 PALC         EVALMAN         2024 PALC         EVALMAN         2024 OL PALM         2024 OL PALM         2024 PALC         EVALMAN         2024 OL PALM         2024 PALC         EVALMAN         2024 PALC         EVALMAN         2024 PALC         EVALMAN         2024 PALC         EVALMAN         2024 OL PALM         2024 PALC         EVALMAN         2024 PALC         EVA	906	5 02 03 100	Procurement Salt bags w/ transpo cost8295Provision of agricultural grade salt fertilizer for increase of pro	Х	Competitive Bidding	02/10/2023	10/22/2023	10/29/2023	3 05/11/2023	2024 CFP	2024 CFP	6,221,250.00	6,221,250.00	-	
199         52 02 100         MURATE OF POTASH - ERHABISAPProvision of Agriculturial inputs for virar 2 efficiation support of plan         X         Sanal Value Provament         2024 OL P.A.M.         2024 OL P.A.M.M.         2024 OL P.A.M.M.         20	907	5 02 03 100	AMMONIUM SULFATE70Provision of Agricultural inputs for increase of production70 bags of ammonium	Х	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	171,189.00	171,189.00	-	
199         52 02 100         MURATE OF POTASH - ERHABISAPProvision of Agriculturial inputs for virar 2 efficiation support of plan         X         Sanal Value Provament         2024 OL P.A.M.         2024 OL P.A.M.M.         2024 OL P.A.M.M.         20		5 02 03 100	COMPLETE140Provision of Agricultural inputs for increase of production140 bags of Complete fertilizer1-	Х	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	343,000.00	343,000.00	-	
1910         52 03 000         MAMONUN SULVATE - REHAB268Provision of OI Paim planting materials for increase of poduction         X         Small Yalue Procurement         2202 010 PALM         2202 010 PALM         2202 010 PALM         277.151.00         577.				Х										-	
111         5 4/2 13 00         Procument of QI Plan seeding/660Provision of QI Plan planting materials for increase of productor         X         Competitive Bidding         00/10/2023         10/21/2023         00/21/2023	910	5 02 03 100		Х	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	577,151.00	577,151.00	-	
1915         5 02 02 010         CAPACITY BULDNG         X         Small Value Procurement         Image: Constraint of the procurement         PAIL         Source of the procurement         PAIL         Source of the procurement         PAIL         PAIL         Source of the procurement         PAIL         PA	911	5 02 03 100	Procurement of Oil Palm seedlings9660Provision of Oil Palm planting materials for increase of production	Х	Competitive Bidding	02/10/2023	10/22/2023	10/29/2023	3 05/11/2023	2024 OIL PALM	2024 OIL PALM	2,898,000.00	2,898,000.00	-	
191       5 92 02 010       CAPACITY BULDING       X       Small Value Procurement       Image Name       Image Nam       Image Nam<	912	5 02 02 010	Training Expenses	Х	Small Value Procurement					2024 PRLC	SEEDFARM	18,000.00	18,000.00	-	
915       5 02 03 010       Office Supplies Expanse       X       Agency-b-Agency/Shopping       202 4 PRLC       PLANTING       119,000.00          916       5 02 03 010       Office Supplies Expanse       X       Agency-b-Agency/Shopping       202 4 PRLC       PLANTING       119,000.00          917       5 02 03 000       Fuel, Ol and Lubricants Expenses       X       Direct Relail Purchase       202 4 PRLC       PLANTING       121,000.00          919       5 02 03 000       Fuel, Ol and Lubricants Expenses       X       Direct Relail Purchase       202 4 PRLC       PLANTING       2,509,650.00          919       5 02 03 100       Nource out of Agri inputsCost of production Ptp 25.00 per seediingProvision of good quality coconut planting material for i       X       Competitive Bidding       2010/2023       1022 PRLC       PLANTING       2,509,650.00          921       5 02 02 100       Training Expenses       X       Small Value Procument       202 4 ORL       PLANTING       8,308,85.00          922       5 02 02 100       Agricultural and Marine Supplies Expenses/Toxis on of gricultural inputs for maintenance of young coco       X       Small Value Procument       2024 ORL       PLANTING       8,308,383.10          922	913	5 02 02 010	CAPACITY BUILDING	Х						2024 PRLC	PLANTING	68,000.00	68,000.00	-	
1916       5 02 03 010       Office Supplies Expense       X       Agency/b-Agency/Shopping       2024 PRLC       SEEDFARM       31,600.00       31,600.00       -         917       5 02 03 000       Fuel, Oil and Lubricants Expenses       X       Direct Reali Purchase       2024 PRLC       PLANTING       12,000.00       13,600.00       -         918       5 02 03 000       Fuel, Oil and Lubricants Expenses       X       Direct Reali Purchase       2024 PRLC       PLANTING       25,005,00.00       -       -         919       5 02 03 100       Source out of Agrinputs/Expenses       X       Competitive Bidding       2024 PRLC       PLANTING       2,509,650.00       2,509,650.00       -       -         921       5 02 02 100       Training Expenses       X       Small Value Procurement       2024 PRLC       PLANTING       2,509,650.00       -       -         921       5 02 02 100       Training Expenses       X       Small Value Procurement       2024 PRLC       PLANTING       2,509,650.00       -       -         925       5 02 03 100       Agricultural and Marine Supplies Expenses/Provision of garicultural inputs for maintenance of young coop       X       Small Value Procurement       2024 PRLC       SEEDFARM       471,600.00       -       -	914	5 02 02 010	Other Professional Services	Х	Small Value Procurement					2024 PRLC	PLANTING	400,000.00	400,000.00	-	
1916       5 02 03 010       Office Supplies Expenses       X       Agency-k-Agency/Shopping       C       2024 PRLC       SEEDFARM       31.60.000       13.60.00       -         1917       5 02 03 00       Fuel, Oil and Lubricants Expenses       X       Direct Retail Purchase       2024 PRLC       PLANTING       121.000.00       121.000.00       -       122.000.00       121.000.00       -       122.000.00       121.000.00       -       121.000.00       -       121.000.00       -       122.000.00       -       122.000.00       -       122.000.00       -       122.000.00       -       122.000.00       -       122.000.00       -       122.000.00       -       122.000.00 <t< td=""><td>915</td><td>5 02 03 010</td><td>Office Supplies Expense</td><td>Х</td><td>Agency-to-Agency/Shopping</td><td></td><td></td><td></td><td></td><td>2024 PRLC</td><td>PLANTING</td><td>119,000.00</td><td>119,000.00</td><td>-</td><td></td></t<>	915	5 02 03 010	Office Supplies Expense	Х	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	119,000.00	119,000.00	-	
917       5.02.03 090       Fuel, Ol and Lubricants Expenses       X       Direct Reali Purchase       Que Cet Reali Purchase       Que A PRLC       PLANTING       121.000.00       121.000.00       -         918       5.02.03 090       Fuel, Ol and Lubricants Expenses       X       Direct Reali Purchase       2024 PRLC       SEED FARM       58.600.00       -       -         919       502.03 100       Succe could Agri inputScot of production Php 25.00 per seedlingProvision of good quality coconut planting material for       X       Compative Bidding       0210/2023       10/22/2023       10/21/2023       10/22 PRLC       PLANTING       8.301.865.00       -       -         921       5.02.010       Training Expenses       X       Small Value Procurement       2024 OFIL       PLANTING       8.301.865.00       -       -         922       5.02.010       Training Expenses       X       Small Value Procurement       2024 OFIP       203.402.00       112.500.00       -       -       -         923       5.02.010       Training Expenses       X       Small Value Procurement       2024 PRL       SEEDFARM       4112.500.00       112.500.00       -       -         924       5.02.03 100       Agricultural and Marine Supplies ExpensesProvision of agricultural inputs for maintenance of young occo </td <td>916</td> <td>5 02 03 010</td> <td>Office Supplies Expense</td> <td>Х</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2024 PRLC</td> <td>SEEDFARM</td> <td>31,600.00</td> <td>31,600.00</td> <td>-</td> <td></td>	916	5 02 03 010	Office Supplies Expense	Х						2024 PRLC	SEEDFARM	31,600.00	31,600.00	-	
919         6 02 03 100         Source out of Agri inputsCost of production Php 25.00 per seedlingProvision of good quality cocorut planting material for i         X         Competitive Bidding         02/10/22/23         2024 PRLC         PLANTING         2.509,650.00         2.509,650.00         -           920         5 02 03 100         Procurement of Agri inputsPhp 85.00 per seedlingProvision of good quality cocorut planting material for i         X         Competitive Bidding         02/10/22/23         10/22/2023         10/21/2023         20/24 PRLC         PLANTING         8.301,865.00         8.301,865.00         -           921         5 02 02 010         Training Expenses         X         Small Value Procurement         20/24 CFP         20/24 CFP         183,853.13         183,853.13         -           923         5 02 03 100         Agricultural and Marine Supplies Expenses/Provision of agricultural inputs for maintenance of young coco         X         Small Value Procurement         20/24 CFP         20/24 CFP         183,853.13         183,853.13         -           924         5 02 03 100         Agricultural and Marine Supplies Expenses/Provision of agricultural inputs for maintenance of young coco         X         Small Value Procurement         20/24 PRLC         SEEDFARM         471,600.00         -         -           925         5 02 03 1000         Agricultural and Marine Supplies an	917	5 02 03 090	Fuel, Oil and Lubricants Expenses	Х	Direct Retail Purchase					2024 PRLC	PLANTING	121,000.00	121,000.00	-	
920         5 02 03 100         Procurement of Agri inputsPhp 55 00 per seedlingProvision of good quality coconut planting material for i         X         Competitive Bidding         02/10/2023         10/22/2023         10/22/2023         10/22/2023         10/22/2023         02/11/2023         20/24 PLC         PLANTING         8,301,865.00         2.           921         5 02 02 010         Training Expenses         X         Small Value Procurement         2024 OLP ALM         2024 OLP ALM         26,600.00         2.           922         5 02 02 010         Training Expenses         X         Small Value Procurement         2024 CFP         2024 OLP ALM         26,600.00         2.           923         5 02 03 100         Agricultural and Marine Supplies Expenses/Provision of agricultural inputs for maintenance of young coco         X         Small Value Procurement         2024 PRLC         SEEDFARM         471,600.00         -           926         5 02 03 100         Agricultural and Marine Supplies Expenses/Provision of agricultural inputs for maintenance of young coco         X         Small Value Procurement         2024 PRLC         SEEDFARM         471,600.00         -           926         5 02 03 900         Other Supplies and Materials Expenses         X         Small Value Procurement         2024 PRLC         SEEDFARM         5,400.00         -         <	918	5 02 03 090	Fuel, Oil and Lubricants Expenses	Х	Direct Retail Purchase					2024 PRLC	SEEDFARM	58,600.00	58,600.00	-	
920         5 02 03 100         Procurement of Agri inputsPhp 85.00 per seedlingProvision of good quality coconut planting material for i         X         Competitive Bidding         02/10/2023         10/22/2023         10/22/2023         10/22/2023         10/22/2023         02/11/2023         20/24 PLC         PLANTING         8,301,865.00         8,301,865.00         -           921         5 02 02 010         Training Expenses         X         Small Value Procurement         0         2024 OLP PL         2024 OLP PL         8,301,865.00         2.600.00         -         0           922         5 02 02 010         Training Expenses         X         Small Value Procurement         0         2024 PLC         SEEDFARM         112,500.00         -         0           924         5 02 03 100         Agricultural and Marine Supplies Expenses/Provision of agricultural inputs for maintenance of young coco         X         Small Value Procurement         0         2024 PRLC         SEEDFARM         471,600.00         -         0           925         5 02 03 100         Agricultural and Marine Supplies Expenses/Provision of agricultural inputs for maintenance of young coco         X         Small Value Procurement         0         2024 PRLC         SEEDFARM         471,600.00         -         0           926         5 02 03 900         Other Suppl	919	5 02 03 100	Source out of Agri inputsCost of production Php 25.00 per seedlingProvision of good quality coconut plan	Х	Competitive Bidding					2024 PRLC	PLANTING	2,509,650.00	2,509,650.00	-	
9225 02 02 010Training ExpensesXSmall Value Procurement02024 CFP183,853.13183,853.13-09235 02 03 100Agricultural and Marine Supplies Expenses/DemicalsMaintenance of established seedfarm for the produXSmall Value Procurement02024 PRLCSEEDFARM112,500.00112,500.00-19245 02 03 100Agricultural and Marine Supplies Expenses/Provision of agricultural inputs for maintenance of young cocoXSmall Value Procurement02024 PRLCSEEDFARM471,600.00471,600.00-0-19255 02 03 100Agricultural and Marine Supplies Expenses/Provision of agricultural inputs for maintenance of young cocoXSmall Value Procurement02024 PRLCSEEDFARM471,600.00471,600.0009265 02 03 900Other Supplies and Materials ExpensesXSmall Value Procurement02024 PRLCPLANTING120,400.00120,400.0009275 02 03 900Other Supplies and Materials ExpensesXSmall Value Procurement02024 PRLCPLANTING120,400.00-0-00-00-00-00-00-00-00-00-00-00-00-00-000-000000 <t< td=""><td>920</td><td>5 02 03 100</td><td>Procurement of Agri inputsPhp 85.00 per seedlingProvision of good quality coconut planting material for i</td><td>Х</td><td>Competitive Bidding</td><td>02/10/2023</td><td>10/22/2023</td><td>10/29/2023</td><td>3 05/11/2023</td><td>2024 PRLC</td><td>PLANTING</td><td>8,301,865.00</td><td>8,301,865.00</td><td>-</td><td></td></t<>	920	5 02 03 100	Procurement of Agri inputsPhp 85.00 per seedlingProvision of good quality coconut planting material for i	Х	Competitive Bidding	02/10/2023	10/22/2023	10/29/2023	3 05/11/2023	2024 PRLC	PLANTING	8,301,865.00	8,301,865.00	-	
9235 02 03 100Agricultural and Marine Supplies Expenses/Chemicals/Maintenance of established seedfarm for the produXSmall Value Procurement02024 PRLCSEEDFARM112,500.00112,500.00-9245 02 03 100Agricultural and Marine Supplies Expenses/Provision of agricultural inputs for maintenance of young cocoXSmall Value Procurement02024 PRLCSEEDFARM471,600.00471,600.009255 02 03 100Agricultural and Marine Supplies Expenses/Provision of agricultural inputs for maintenance of young cocoXSmall Value Procurement02024 PRLCSEEDFARM826,875.00826,875.00-9265 02 03 990Other Supplies and Materials ExpensesXSmall Value Procurement02024 PRLCSEDFARM826,875.009275 02 03 990Other Supplies and Materials ExpensesXSmall Value Procurement02024 PRLCSEDFARM5,400.009285 02 05 02 01Telephone Expenses - MobileXSmall Value Procurement02024 PRLCSEDFARM15,500.009305 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement02024 PRLCSEDFARM38,300.0038,300.009315 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement02024 PRLCPLANTING134,477.809325 02 99 <td>921</td> <td>5 02 02 010</td> <td>Training Expenses</td> <td>Х</td> <td>Small Value Procurement</td> <td></td> <td></td> <td></td> <td></td> <td>2024 OIL PALM</td> <td>2024 OIL PALM</td> <td>26,600.00</td> <td>26,600.00</td> <td>-</td> <td></td>	921	5 02 02 010	Training Expenses	Х	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	26,600.00	26,600.00	-	
9245 02 03 100Agricultural and Marine Supplies ExpensesProvision of agricultural inputs for maintenance of young cocoXSmall Value Procurement2024 PRLCSEEDFARM477,600.00477,600.00477,600.00-9255 02 03 100Agricultural and Marine Supplies ExpensesProvision of agricultural inputs for maintenance of young cocoXSmall Value Procurement2024 PRLCSEEDFARM826,875.00826,875.009265 02 03 990Other Supplies and Materials ExpensesXSmall Value Procurement2024 PRLCPLANTING120,400.00120,400.009275 02 03 990Other Supplies and Materials ExpensesXSmall Value Procurement2024 PRLCPLANTING54,00.005,400.009285 02 05 020 01Telephone Expenses - MobileXSmall Value Procurement2024 PRLCPLANTING58,400.0058,400.009295 02 05 020 01Telephone Expenses - MobileXSmall Value Procurement2024 PRLCPLANTING58,400.0056,400.009305 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement2024 PRLCPLANTING144,500.009315 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement2024 PRLCPLANTING134,477.809325 02 99Other MOOEXSmall Value Procurement2024 PRLCPLANTING134,477.80- <td>922</td> <td>5 02 02 010</td> <td>Training Expenses</td> <td>Х</td> <td>Small Value Procurement</td> <td></td> <td></td> <td></td> <td></td> <td>2024 CFP</td> <td>2024 CFP</td> <td>183,853.13</td> <td>183,853.13</td> <td>-</td> <td></td>	922	5 02 02 010	Training Expenses	Х	Small Value Procurement					2024 CFP	2024 CFP	183,853.13	183,853.13	-	
9255 02 03 100Agricultural and Marine Supplies ExpensesProvision of agricultural inputs for maintenance of young cocoXSmall Value Procurement2024 PRLCSEEDFARM826,875.00826,875.00-9265 02 03 990Other Supplies and Materials ExpensesXSmall Value Procurement2024 PRLCPLANTING120,400.00120,400.00-9275 02 03 990Other Supplies and Materials ExpensesXSmall Value Procurement2024 PRLCSEEDFARM5,400.005,400.00-9285 02 05 02 01Telephone Expenses - MobileXSmall Value Procurement2024 PRLCPLANTING58,400.0058,400.00-9295 02 05 02 01Telephone Expenses - MobileXSmall Value Procurement2024 PRLCPLANTING58,400.0015,500.00-9305 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement2024 PRLCSEEDFARM15,500.0014,500.00-9315 02 299Other MOOEXSmall Value Procurement2024 PRLCSEEDFARM134,477.809335 02 99Other MOOEXSmall Value Procurement2024 PRLCSEEDFARM9,174.809,174.80-9345 02 99 040Transport/hauling of seedlings/seednutsPhp 20.00 per seedling -ZRCHauling/delivery of good quality plaXSmall Value Procurement2024 PRLCSEEDFARM9,174.809,174.80-9345 02 99 040Transport/hauling of seedlings/seednutsPhp 20.00 p	923	5 02 03 100	Agricultural and Marine Supplies ExpensesChemicalsMaintenance of established seedfarm for the produc	Х	Small Value Procurement					2024 PRLC	SEEDFARM	112,500.00	112,500.00	-	
9265 02 03 990Other Supplies and Materials ExpensesXSmall Value Procurement2024 PRLCPLANTING120,400.00120,400.00-9275 02 03 990Other Supplies and Materials ExpensesXSmall Value Procurement2024 PRLCSEEDFARM5,400.005,400.00-9285 02 05 020 01Telephone Expenses - MobileXSmall Value Procurement2024 PRLCPLANTING58,400.0058,400.00-9295 02 05 020 01Telephone Expenses - MobileXSmall Value Procurement2024 PRLCSEEDFARM15,500.009305 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement2024 PRLCPLANTING144,500.009315 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement2024 PRLCSEEDFARM38,300.009315 02 99Other MOOEXSmall Value Procurement2024 PRLCSEEDFARM38,300.009335 02 99Other MOOEXSmall Value Procurement2024 PRLCPLANTING134,477.809345 02 99 040Transport/hauling of seedlings/seednutsPhp 20.00 per seedling -ZRCHauling/delivery of good quality plaXSmall Value Procurement2024 PRLCPLANTING2,007,720.009345 02 99 040Transport/hauling of seedlings/seednutsPhp 20.00 per seedling -ZRCHauling/delivery of good quality plaXSmall Value Pro	924	5 02 03 100	Agricultural and Marine Supplies ExpensesProvision of agricultural inputs for maintenance of young coco	Х	Small Value Procurement					2024 PRLC	SEEDFARM	471,600.00	471,600.00	-	
9265 02 03 990Other Supplies and Materials ExpensesXSmall Value Procurement2024 PRLCPLANTING120,400.00120,400.00-9275 02 03 990Other Supplies and Materials ExpensesXSmall Value Procurement2024 PRLCSEEDFARM5,400.005,400.00-9285 02 05 020 01Telephone Expenses - MobileXSmall Value Procurement2024 PRLCPLANTING58,400.0058,400.00-9295 02 05 020 01Telephone Expenses - MobileXSmall Value Procurement2024 PRLCSEEDFARM15,500.009305 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement2024 PRLCPLANTING144,500.009315 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement2024 PRLCSEEDFARM38,300.009315 02 99Other MOOEXSmall Value Procurement2024 PRLCSEEDFARM38,300.009335 02 99Other MOOEXSmall Value Procurement2024 PRLCPLANTING134,477.809345 02 99 040Transport/hauling of seedlings/seednutsPhp 20.00 per seedling -ZRCHauling/delivery of good quality plaXSmall Value Procurement2024 PRLCPLANTING2,007,720.009345 02 99 040Transport/hauling of seedlings/seednutsPhp 20.00 per seedling -ZRCHauling/delivery of good quality plaXSmall Value Pro					Small Value Procurement					2024 PRLC	SEEDFARM	826,875.00	826,875.00	-	
9275 02 03 990Other Supplies and Materials ExpensesMaterials ExpensesMaterial											PLANTING		120,400.00	-	
9285 02 05 02 01Telephone Expenses - MobileXSmall Value Procurement02024 PRLCPLANTING58,400.0058,400.00-9295 02 05 02 01Telephone Expenses - MobileXSmall Value Procurement02024 PRLCSEEDFARM15,500.0015,500.009305 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement02024 PRLCPLANTING144,500.00144,500.009315 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement02024 PRLCSEEDFARM38,300.0038,300.009315 02 99Other MOOEXSmall Value Procurement02024 PRLCPLANTING134,477.809335 02 99 00Transport/hauling of seedlings/seednutsPhp 20.00 per seedling - ZRCHauling/delivery of good quality plaXSmall Value Procurement02024 PRLCPLANTING2,007,720.002,007,720.009345 02 99 040Transport/hauling of seedlings/seednutsPhp 20.00 per seedling - ZRCHauling/delivery of good quality plaXSmall Value Procurement02024 PRLCPLANTING2,007,720.002,007,720.009345 02 99 040Transport/hauling of seedlings/seednutsPhp 20.00 per seedling - ZRCHauling/delivery of good quality plaXSmall Value Procurement02024 PRLCPLANTING2,007,720.002,007,720.00	927		Other Supplies and Materials Expenses	Х	Small Value Procurement					2024 PRLC	SEEDFARM	5,400.00		-	
9295 02 05 02 01Telephone Expenses - MobileXSmall Value Procurement02024 PRLCSEEDFARM15,500.0015,500.00-9305 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement02024 PRLCPLANTING144,500.00144,500.009315 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement02024 PRLCSEEDFARM38,300.0038,300.009325 02 99Other MOOEXSmall Value Procurement02024 PRLCPLANTING134,477.809335 02 99Other MOOEXSmall Value Procurement02024 PRLCSEEDFARM9,174.809,174.809345 02 99 040Transport/hauling of seedlings/seednutsPhp 20.00 per seedling - ZRCHauling/delivery of good quality plaXSmall Value Procurement02024 PRLCPLANTING2,007,720.002,007,720.00														-	
9305 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement02024 PRLCPLANTING144,500.00144,500.00-9315 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement2024 PRLCSEEDFARM38,300.0038,300.009325 02 99Other MOOEXSmall Value Procurement2024 PRLCPLANTING134,477.809335 02 99 00Other MOOEXSmall Value Procurement2024 PRLCSEEDFARM9,174.809,174.809345 02 99 040Transport/hauling of seedlings/seednutsPhp 20.00 per seedling - ZRCHauling/delivery of good quality plaXSmall Value Procurement2024 PRLCPLANTING2,007,720.002,007,720.00														-	
9315 02 13 060Repairs and Maintenance - Transportation EquipmentXSmall Value Procurement2024 PRLCSEEDFARM38,300.0038,300.00-9325 02 99Other MOOEXSmall Value Procurement02024 PRLCPLANTING134,477.80134,477.80-9335 02 99Other MOOEXSmall Value Procurement02024 PRLCSEEDFARM9,174.809,174.80-9345 02 99 040Transport/hauling of seedlings/seednutsPhp 20.00 per seedling - ZRCHauling/delivery of good quality plaXSmall Value Procurement02024 PRLCPLANTING2,007,720.002,007,720.00-	930	5 02 13 060	Repairs and Maintenance - Transportation Equipment	Х	Small Value Procurement					2024 PRLC	PLANTING	144,500.00	144,500.00	-	
932         5 02 99         Other MOOE         X         Small Value Procurement         2024 PRLC         PLANTING         134,477.80         134,477.80         -           933         5 02 99         Other MOOE         X         Small Value Procurement         2024 PRLC         PLANTING         9,174.80         9,174.80         -         -           934         5 02 99 040         Transport/hauling of seedlings/seednutsPhp 20.00 per seedling - ZRCHauling/delivery of good quality pla         X         Small Value Procurement         2024 PRLC         PLANTING         2,007,720.00         2,007,720.00         -			Repairs and Maintenance - Transportation Equipment	Х								38,300.00		-	
933         5 02 99         Other MOOE         X         Small Value Procurement         2024 PRLC         SEDFARM         9,174.80         9,174.80         -           934         5 02 99 040         Transport/hauling of seedlings/seednutsPhp 20.00 per seedling - ZRCHauling/delivery of good quality pla         X         Small Value Procurement         0         2024 PRLC         PLANTING         9,174.80         9,174.80         -	-													-	
934         5 02 99 040         Transport/hauling of seedlings/seednutsPhp 20.00 per seedling - ZRCHauling/delivery of good quality pla         X         Small Value Procurement         2024 PRLC         PLANTING         2,007,720.00         2,007,720.00         -												,	,	-	
														-	
	935	5 02 03 010	Office Supplies Expense	X	Agency-to-Agency/Shopping						2024 OIL PALM	46,500.00	46,500.00	-	

							e for Each ent Activity		Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
936	5 02 03 090	Fuel, Oil and Lubricants Expenses	Х	Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	86,400.00	86,400.00	-	
937	5 02 03 990	Other Supplies and Materials Expenses	Х	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	8,000.00	8,000.00	-	
938	5 02 05 020 01	Telephone Expenses - Mobile	Х	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	22,800.00	22,800.00	-	
939	5 02 13 060	Repairs and Maintenance - Transportation Equipment	Х	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	56,500.00	56,500.00	-	
940	5 02 99	Other MOOE	Х	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	13,537.20	13,537.20	-	
941	5 02 03 010	Office Supplies Expense	Х	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	56,446.87	56,446.87	-	
942	5 02 03 090	Fuel, Oil and Lubricants Expenses	Х	Direct Retail Purchase					2024 CFP	2024 CFP	84,000.00	84,000.00	-	
943	5 02 03 990	Other Supplies and Materials Expenses	Х	Small Value Procurement					2024 CFP	2024 CFP	26,200.00	26,200.00	-	
944	5 02 05 020 01	Telephone Expenses - Mobile	Х	Small Value Procurement					2024 CFP	2024 CFP	75,100.00	75,100.00	-	
945	5 02 13 050 01	R/M - Office Equipment	Х	Small Value Procurement					2024 CFP	2024 CFP	27,104.85	27,104.85	-	
946	5 02 13 060	Repairs and Maintenance - Transportation Equipment	Х	Small Value Procurement					2024 CFP	2024 CFP	158,595.15	158,595.15	-	
947	5 02 99	Other MOOE	Х	Small Value Procurement					2024 CFP	2024 CFP	244,526.60	244,526.60	-	
948	1 06 06 010	Procurement of 4x4 pick -up motor vehicle double cab	Х	Competitive Bidding					2023 RA8048	OTHER INCOME	1,500,000.00	-	1,500,000.00	
949	1 06 06 010	Procurement of 4x4 pick -up motor vehicle double cab	Х	Competitive Bidding					2022 RA8048	PERMIT TO CUT	1,371,014.88	-	1,371,014.88	
950	1 06 06 010	Procurement of 4x4 pick -up motor vehicle double cab	Х	Competitive Bidding	05/02/2024	05/03/2024	05/04/2024	04/25/2024	2019 RA8048	REPLACEMENT	1,500,000.00	-	1,500,000.00	
951	1 06 05 040	Procurement of Agricultural and Forestry EquipmentTo supply/deliver various farm equipment for establis	Х	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	136,000.00	-	136,000.00	
952	5 02 03 100	Procurement of Agriculturial and marine SuppliesTo supply/deliver various agricultural and other supplies	Х	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	261,480.00	261,480.00	-	
953	5 02 03 100	Other MOOETo supply/deliver various agricultural and other supplies for the implementation of the projec	Х	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	102,680.04	102,680.04	-	
954	5 02 03 990	Other Supplies and Materials ExpensesTo supply/deliver other supplies for Seed Farm activitiesVarious of	Х	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	992,166.96	992,166.96	-	
955	5 02 99 040	Production of Hybrid Planting Materials - Transportation and Delivery ExpensesTo transport/delivery of hy	Х	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	54,000.00	54,000.00	-	
956	5 02 03 100	OPV SEEDNUTS-Procurement of Open Pollinated VarietiesTo supply/deliver of fertilizer for OPV Seedfar	Х	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELO	7,974,366.99	7,974,366.99	-	
957	1 06 05 040	Procurement of Agricultural and Forestry EquipmentTo supply/deliver various farm equipment for establis	Х	Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	93,780.00	-	93,780.00	
958	5 02 03 100	Procurement of Agriculturial and marine SuppliesTo supply/deliver various agricultural and other supplies	Х	Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	5,813,470.98	5,813,470.98	-	
959	5 02 03 990	Other Supplies and Materials ExpensesTo supply/deliver other supplies for Communal Nursery activities	Х	Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	1,426,866.96	1,426,866.96	-	
960	5 02 99	Other MOOETo supply/deliver various agricultural and other supplies for the implementation of the project	Х	Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	115,742.04	115,742.04	-	
961	5 02 03-15	Hybrid Production (Pollen Production Facility) - SE - Technical and Scientific Equipmentto procure techni	Х	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	469,990.02	469,990.02	-	
962	1 06 04 010	Construction of Pollen FacilityTo contruct Pollen Facility for production of processed pollen108 sq. mtr1	Х	Competitive Bidding	05/02/2024	05/03/2024	05/04/2024	04/25/2024	2024 CFIDP	HYBRID SEEDNUT PR	1,116,999.99	-	1,116,999.99	
963	5 02 03 100	Production of Hybrid Planting Materials - Agricultural and Marine Supplies ExpensesTo supply/deliver agr	Х	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	557,430.00	557,430.00	-	
964	5 02 03 990	Production of Hybrid Planting Materials - Other Supplies and Materials ExpensesTo supply/deliver other s	Х	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	306,152.04	306,152.04	-	
965	5 02 99	Production of Hybrid Planting Materials - R/M - Agricultural and Forestry EquipmentTo supply/deliver agric	Х	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	143,817.00	143,817.00	-	
966	5 02 99	No. of Soil & Leaf analysis conductedTo conduct of soil and leaf analysis on On Farm Hybrid Seed Produ	Х	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	137,580.00	137,580.00	-	
967	5 02 99	Production of Hybrid Planting Materials - Other MOOETo accredit rented On-Farm mother palm to NSIC3	Х	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	404,465.04	404,465.04	-	
968	5 02 99 040	Production of Hybrid Planting Materials - Transportation and Delivery ExpensesTo transport/delivery of hy	Х	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	1,825,490.04	1,825,490.04	-	
969	5 02 05 020 01	Production of Hybrid Planting Materials - Telephone Expenses - MobileTo provide communication mobile	Х	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	14,400.00	14,400.00	-	
970	5 02 03 100	Procurement of Agriculturial and marine SuppliesTo supply/deliver various agricultural and other supplies	Х	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	131,160.00	131,160.00	-	
971	5 02 03 100	Procurement of Agriculturial and marine SuppliesTo supply/deliver various agricultural and other supplies	Х	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	47,475.96	47,475.96	-	
972	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver agricultural inputs for the Hybrids planting12	Х	Competitive Bidding	05/02/2024	05/03/2024	05/04/2024	04/25/2024	2024 CFIDP	STRATEGIC PLANTIN	4,296,096.00	4,296,096.00	-	
973	5 02 03 990	Production of Hybrid Planting Materials - Other Supplies and Materials ExpensesTo supply/deliver various		Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	,	43,710.00	-	
974	5 02 03 100	Procurement of fertilizerTo supply/deliver agricultural inputs for the fertilization of planted hybrids.3100 hy	Х	Small Value Procurement					2024 CFIDP	PRECISION FARMING		527,000.04	-	
975	5 02 99	Payment for Soil and Leaf Analysis	Х	Small Value Procurement					2024 CFIDP	PRECISION FARMING		62,000.04	-	
976	5 02 02 010	Training expensesTo conduct training of crew/farm supervisor and PCA staff on hybridization project impl	Х	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING		705,000.00	-	
977	5 02 99	Other MOOE	Х	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID		54,764.00	-	
978	5 02 99	Other Maintenance and Operating Expenses	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro		1,463,000.00	-	
979	5 02 03 010	Hospitalization and Medical Care Assistance Program	XI	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro		46,204.33	-	
980	5 02 03 990	Hospitalization and Medical Care Assistance Program	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	,	100,000.00	-	
981	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	,	12,000.00	-	
982	5 02 99 020	Hospitalization and Medical Care Assistance Program	XI	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	

Bit         Org         Bit         Bit         Description         Description <thdescription< th="">         Description         &lt;</thdescription<>						Schedule Procureme	e for Each ent Activity		Source	e of Funds		Estimated Budget		
198         198         202 8000         Account on Valued and Care States Private         202 40000         202 40000         200000         200000           198         592 8000         Account on Valued and Care States Private         10000000         1000000000000000000000000000000000000	CODE	•		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
185         500         Money and Vectorian Draw Health Musics         30         Fmt Vake Postmerer         1000 (2010)         1000 (2010)         1000 (2010)           187         500 1990         Advancy and Vectorian Draw Health Musics         30         Smt Vake Postmerer         1004 (2010)         Health and Mades (P         1000 (2010)         10000 (2010)         1000 (2010) <t< td=""><td>5 02 03 010</td><td>Advocacy and Medical and Dental Health Mission</td><td>XI</td><td>Agency-to-Agency/Shopping</td><td></td><td></td><td></td><td>2</td><td>2024 CFIDP</td><td>Health and Medical Pr</td><td>23,102.17</td><td>23,102.17</td><td>-</td><td></td></t<>	5 02 03 010	Advocacy and Medical and Dental Health Mission	XI	Agency-to-Agency/Shopping				2	2024 CFIDP	Health and Medical Pr	23,102.17	23,102.17	-	
1981         500 0000         Advaccy and Marchan Dami Intell Nation         30         Feed Value Photoment         204 0FDP         Number Model Phot (7,000)         70,0000           1981         500 0000         Advaccy and Marchan Chemister National Line (5,900) for the dimology and Line (7,900) for the dimology	5 02 03 090	Advocacy and Medical and Dental Health Mission	XI	Direct Retail Purchase				2	024 CFIDP	Health and Medical Pr	25,000.00	25,000.00	-	
File         Science         No.         Seriel Viae Processent         No.         No.<	5 02 03 990	Advocacy and Medical and Dental Health Mission	XI	Small Value Procurement				2	024 CFIDP	Health and Medical Pr	100,000.00	100,000.00	-	
1988         5 600.33         Registration and Machina Can Ansiater Programma Tube (7) Singlaw (1)         3 Start Viae Processore)         1000.000         10000.000         10000.000 <th< td=""><td>5 02 05 020 01</td><td>Advocacy and Medical and Dental Health Mission</td><td>XI</td><td>Small Value Procurement</td><td></td><td></td><td></td><td>2</td><td>024 CFIDP</td><td>Health and Medical Pr</td><td>12,000.00</td><td>12,000.00</td><td>-</td><td></td></th<>	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	XI	Small Value Procurement				2	024 CFIDP	Health and Medical Pr	12,000.00	12,000.00	-	
168         2 02 03-3         Holgstation and Medical Print Section Print	5 02 99 020	Advocacy and Medical and Dental Health Mission	XI	Small Value Procurement				2	024 CFIDP	Health and Medical Pr	80,000.00	80,000.00	-	
199         512 03.3         Abccorg and Model and Denit Hight Matering Applicable Use diresSpape and Delay of Leaping 1.         199         512 03.3         Abccorg and Model and Denit Hight Matering Hight Delay (Data) and De	5 02 03-3 H	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	XI	Small Value Procurement				2	024 CFIDP	Health and Medical Pr	100,000.00	100,000.00	-	
191         5 20 23.3         Assocy and Medical and Deter Heam Massoffmant Burd Deep Stage	5 02 03-3 H	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	XI	Small Value Procurement				2	024 CFIDP	Health and Medical Pr	3,990.00	3,990.00	-	
1982         5 20 73.3         Advocy and Medical and Deter Health Misson/International Concernation         2014 (CPUP)         Health and Medical PA         4.0000         4.0000           95 02 03.6         Hosping Medical Deter Health Misson/International Concernation         2024 CPUP         Health and Medical PA         4.0000.0	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	XI	Small Value Procurement				2	024 CFIDP	Health and Medical Pr	50,000.00	50,000.00	-	
980         532         Aboogs and Medical and Dutter Health Hasten/Particle Scamedule for Maching Party and Delawy         Xi         Serial Value Procument         2224 CPDP         Health Moducal PA         15:000.0         15:000.0           985         522 23-16         Hospitation and Medical Care Assistance Progenoffic Tables for Maching Party and Delawy         Xi         Serial Value Procument         2224 CPDP         Health Moducal PA         10:000.0         10:000.0           985         522 23-16         Hospitation and Medical Care Assistance Progenoffic Tables for Maching Party and Delawy         Xi         Serial Value Procument         2224 CPDP         Health and Medical PA         50:000.0	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	XI	Small Value Procurement				2	024 CFIDP	Health and Medical Pr	3,990.00	3,990.00	-	
994         922.15-18         Fepalation and Medical Care Assistance ProgramOfice Table will clambrage optimality and Delary optimaly a	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic	XI	Small Value Procurement				2	024 CFIDP	Health and Medical Pr	4,500.00	4,500.00	-	
1985         5 202 5-10         Hospitalization and Medical and Partil Hanking Mon2/Marc Take Construits for Mark Stadys yand Dalivey of Mark Stady Mark Processent         1022 CFIPP         Heam and Medical PP         1000.000         1000.000           987         5 202 5-10         Advocacy and Medical and Dartil Hanking Micro/Marc Take And Stadys yand Dalivey of Mark Stady Value Processent         1024 CFIPP         Heam and Medical PP         1000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         1,000.00	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	XI	Small Value Procurement				2	024 CFIDP	Health and Medical Pr	15,000.00	15,000.00	-	
996         592 31-10         Advocacy and Medical and Dental Health Mission/Office Table with Calminates for ModRoSapply and T         XI         Small Visue Procurement         D224 CPDP         Health and Medical P         200000         200000           995         520 21 200         Security Services         2224 GAS         FKED EXPENDING         3000 412000         3000 412000<	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	XI	Small Value Procurement				2	024 CFIDP	Health and Medical Pr	40,000.00	40,000.00	-	
979         5 202-3-18         Associary and Medical and Durital Health Mission/Offlee Charlies for A deflex/spay thanding         502 100         Story Parking         502 200         Health and Medical Park         500 000         121 500 000         121 500 000         121 500 000         121 500 000         121 500 000         121 500 000         121 500 000         121 550	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery of	XI	Small Value Procurement				2	024 CFIDP	Health and Medical Pr	10,000.00	10,000.00	-	
989         50:21:200         Security Services         XI         Compative Bidding         650:17:200         2024 GAS         PXED EXPENDITURE         3.009.41/2.00           989         57:21:200         Scorpt Amage Advances         XI         Compative Bidding         101/2.024         12:15:000.00         4.833.400.00	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	XI	Small Value Procurement				2	024 CFIDP	Health and Medical Pr	20,000.00	20,000.00	-	
999         5 202 310         Structure and harding of covery of CPV coxout seedings/Belanding/Belanding and subject to DOP40 (0):seeding/Benanding Belanding and the Bidding of 10/7/224 (2):12/224 (2):	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	XI	Small Value Procurement				2	024 CFIDP	Health and Medical Pr	5,000.00	5,000.00	-	
1000         5 02 99.040         Transportation and handing of coconut seeding/Bening/Perplexipancy of XI         Competitive Biding         0117/2024         0219/2024         02304/2024	5 02 12 030	Security Services	XI	Competitive Bidding	05/01/2024	01/29/2024		2	2024 GAS	FIXED EXPENDITURE	3,009,412.00	3,009,412.00	-	
1001         5 02 02 010         Farmers TrainingPenting Grouwing Applanting of DwarfTal variety of account seedingsGaseline. OI & Ld         XI         Agency-to-Agency/Shopping         2024 PRLC         PLANTING         4607 2000         2000 00           1002         5 02 03 000         Monitoring ProjectaSPEnting/Replanting of DwarfTal variety of account seedingsGaseline. OI & Ld         XI         Date Rate Purchase         2024 PRLC         PLANTING         2000 00	5 02 03 100	Supply, handling and delivery of OPV coconut seedlings85.00/seedlingPlanting/Replanting of Dwarf/Tall v	XI	Competitive Bidding	01/17/2024	02/12/2024	03/04/2024	03/05/2024 2	024 PRLC	PLANTING	12,155,000.00	12,155,000.00	-	
1002         5.02 03 010         Procurement of Various         Stagelage/Hanning/Replanning of DwarfTal avariety of occornut seedingsGasoline . 0.8 4.Lu         XI         Direct Retal Purchase         2024 PRLC         PLANTING         500.000.00         500.000.00           1005         5.02 05 020 11         Mobble celoard procurement12.00Planning/Replanning of DwarfTal avariety of occount seedingsTelephone         XI         Small Value Procurement         2024 PRLC         PLANTING         580.000.00         88.800.00           1005         5.02 05 020 11         Mobble celoard procurement3.00Planning/Replanning of DwarfTal avariety of occount seedingsTelephon         XI         Small Value Procurement         2024 PRLC         PLANTING         88.000.00         88.800.00           1007         5.02 15 020 11         Mobble celoard procurement of Various and stage frequents         XI         Small Value Procurement         2024 PRLC         PLANTING         10.60,737.00         10.61,773.00           1007         5.02 13 00         Procurement of Various and stage frequents         XI         Small Value Procurement         2024 PRLC         PLANTING         10.61,473.00         10.61,473.00         10.61,473.00         10.61,473.00         10.61,473.00         10.61,473.00         10.61,473.00         10.61,473.00         10.61,473.00         10.61,473.00         10.61,473.00         10.61,473.00         10.61,473.00 <td>5 02 99 040</td> <td>Transportation and handling of coconut seedlings from DRC to DOP40.00/seedlingPlanting/Replanting of</td> <td>XI</td> <td>Competitive Bidding</td> <td>01/17/2024</td> <td>02/13/2024</td> <td>03/04/2024</td> <td>03/05/2024 2</td> <td>2024 PRLC</td> <td>PLANTING</td> <td>4,833,400.00</td> <td>4,833,400.00</td> <td>-</td> <td></td>	5 02 99 040	Transportation and handling of coconut seedlings from DRC to DOP40.00/seedlingPlanting/Replanting of	XI	Competitive Bidding	01/17/2024	02/13/2024	03/04/2024	03/05/2024 2	2024 PRLC	PLANTING	4,833,400.00	4,833,400.00	-	
1000         5 12 03 010         Procurement of Various Oftice Supplies/Braining/Replanting Orwart/Tal variety of coconut seedings/Gasoline . OI & LU         XI         Direct Retain Purchase         Procurement         Procureme				Small Value Procurement				2	2024 PRLC	PLANTING	469,750.00	469,750.00	-	
1003         5/02.000         Monitoring of Projects/SPlanting/Replanting of Dwart/Tal variety of account seedings/Telephon         XI         Orrest Retain Processe         2024 PRLC         PLATING         510.000.00         510.000.00           1004         502.05.2001         Mobile aclard procurement1.200Panting/Replanting of Dwart/Tal variety of account seedings/Telephon         XI         Small Value Procurement         2024 PRLC         PLATING         28.800.00         36.000.00           1005         502.05.2001         Mobile aclard procurement30.00Panting/Replanting of Dwart/Tal variety of account seedings/Telephon         XI         Small Value Procurement         2024 PRLC         PLATING         106.737.00         106.737.			XI	Agency-to-Agency/Shopping				2	2024 PRLC	PLANTING	200,000.00	200,000.00	-	
1010         5 202 502 01         Mobile ocleard procursment 3200Planting/Repaining of DwarfTal variety of cocorut seedingsTeleptor         XI         Small Value Procursment         2024 PRLC         PLANTING         28.800.00         28.800.00           1005         5 02 05 020 01         Mobile ocleard procursment 50.00Planting/Repaining of DwarfTal variety of cocorut seedingsTeleptor         XI         Small Value Procursment         2024 PRLC         PLANTING         306,000         36,000.00           1007         5 02 15 020 10         Procursment of CMer Supples Materials ExpensePlanting/Repaining of DwarfTal variety of cocorut seedingsTML         XI         Small Value Procursment         2024 PRLC         PLANTING         106,737.00         106,737.00           1008         5 02 05 000         Procursment of various agrisupples for the maintance of the seedfarm Proc.         XI         Small Value Procursment         2024 PRLC         PLANTING         1,014,740.00         1,145,840.00		Monitoring of Projects85Planting/Replanting of Dwarf/Tall variety of coconut seedlingsGasoline , Oil & Lul	XI										-	
1005         5 02 05 202 01         Mobile seleard procurement 6000Planting Replanting of DwarlTall varley of occounts eadingsTelephor         XI         Small Value Procurement         2024 PRLC         PLANTING         36,000.00         36,000.00           1006         5 02 03 90         Procurement of Other Supplies & Materiase ExpressPlanting of DwarlTall varley of occount seedingsRM.         XI         Small Value Procurement         2024 PRLC         PLANTING         106,737.00         106,737.00           1007         5 02 03 90         Other Maintenance of Cheveloning/Replanting of DwarlTal varley of occount seedingRM.         XI         Small Value Procurement         2024 PRLC         PLANTING         106,147.800         105,147.800           1008         5 02 03 90         Other Maintenance of the seediarm         XI         Small Value Procurement         2024 PRLC         PLANTING         2035.900         Sta3.991.00         105,147.800         105,160.000         105,147.800			XI	Small Value Procurement				2	2024 PRLC	PLANTING	28,800.00	28,800.00	-	
1006         5 02 03 980         Procurrent of Other Supplies & Materials ExpnesPlanning Chaparting of DwartTall variety of coconut set Materials         XI         Small Value Procurrent         2024 PRLC         PLANTING         106,737.00         200,000.00           1007         5 02 13 000         Repar & Maintenance of PCA VehiclePlanning/Replanning of DwartTall variety of coconut seedings MA         XI         Small Value Procurrent         2024 PRLC         PLANTING         200,000.00         200,000.00           1008         5 02 90         Other Maintenance of OPCA VehiclePlanning/Replanning of DwartTall variety of coconut seedings MA         XI         Small Value Procurrent         2024 PRLC         PLANTING         200,000.00         200,000.00           1009         5 02 90         Purchase of various materinatisMaintanance of the seedfarm         XI         Small Value Procurrent         2024 PRLC         SEEDFARM         53,991.00         52,159.00           1011         5 02 03 100         Agricultural and Marine Supplies Expenses - AGSF: 800/bag: 4 bagsha (50 kgs/bag)58 kgs/bags,800.00         XI         Competitive Bidding         01/16/2024         03/042024         03/042024         03/042024         03/042024         03/042024         03/042024         03/042024         03/042024         03/042024         03/042024         03/042024         03/042024         03/042024         03/042024         03/042024 <td>5 02 05 020 01</td> <td>Mobile celcard procurement36,000Planting/Replanting of Dwarf/Tall variety of coconut seedlingsTelephor</td> <td>XI</td> <td>Small Value Procurement</td> <td></td> <td></td> <td></td> <td>2</td> <td>2024 PRLC</td> <td></td> <td>36,000.00</td> <td>36,000.00</td> <td>-</td> <td></td>	5 02 05 020 01	Mobile celcard procurement36,000Planting/Replanting of Dwarf/Tall variety of coconut seedlingsTelephor	XI	Small Value Procurement				2	2024 PRLC		36,000.00	36,000.00	-	
1007         5 02 13 060         Repair & Maintenance of PCA VehiclePlanting/Replanting of Dwarff all variety of coconut seedlings/RM.         XI         Small Value Procurement         2024 PRLC         PLANTING         200,000.00         200,000.00           1008         5 02 99         Other Maintenance of PCA VehiclePlanting of Dwarff all variety of coconut seedlings/RM.         XI         Small Value Procurement         2024 PRLC         PLANTING         1,051,478.00         1,051,478.00           1010         5 02 90         Purchase of various materialsMaintainance of the seedfarmMaintainance of 250 bagsbeliever, costi 0.01016/jfffermilation of lowyielding coconut treesTransportation of 2590 bagsbeliever, costi 0.01016/jfffermilation of lowyielding coconut treesTransportation of 2590 bagsbeliever, costi 0.01016/jfffermilation of lowyielding coconut treesTransportation of 2590 bagsbeliever, costi 0.01016/jfffermilation of lowyielding coconut treesTransportation of 2590 bagsbeliever, costi 0.01016/jfffermilation of lowyielding coconut treesTransportation of 2590 bagsbeliever, costi 0.01016/jfffermilation of lowyielding coconut treesTransportation of 2590 bagsbeliever, costi 0.01016/jfffermilation of lowyielding coconut treesTransportation of 2590 bagsbeliever, costi 0.01016/jfffermilation of lowyielding coconut treesTransportation of 2590 bagsbeliever, costi 0.01016/jfffermilation of lowyielding coconut treesTransportation of 2590 bagsbeliever, costi 0.01016/jfffermilation of lowyielding coconut treesTransportation of 2590 bagsbeliever, costi 0.01000000         2024 CFP <td></td> <td>,</td> <td>,</td> <td>-</td> <td> <b> </b></td>											,	,	-	<b> </b>
1008         5 02 99         Other Maintenance and Operating ExpensePlanting/Replanting of Dwarf/Tall variety of occount seedings         XI         Small Value Procurement         2024 PRLC         PLANTING         1,051 478.00         1,051 478.00           1009         5 02 03 100         Procurement of various agri supplies for the maintenance of seedfarmMaintainacie of the seedfarmmon.         XI         Small Value Procurement         2024 PRLC         SEEDFARM         533,991.00         521,590.0           1011         5 02 09         Purchase of various materialMaintainance of the seedfarm         XI         Small Value Procurement         2024 PRLC         SEEDFARM         533,991.00         512,190.0           1011         5 02 03 100         Agricultural and Maine Supplies Transportation of 2590 bags/beilwery cost         XI         Small Value Procurement         2024 CFP         2024 CFP         2014 CFP         2018 00.00         2018 00.00         2018 00.00         2018 00.00         2018 00.00         2018 00.00         2018 00.00         2018 00.00         2018 00.00         2014 CFP         2024 CFP         2024 CFP         2018 00.00         2018 00.00         2018 00.00         2018 00.00         2018 00.00			XI										-	
1009         5 02 03 100         Procurement of various agri supplies for the maintenance of the seedfarm Maintainance Maintainainance Maintesupple Provestantain Maintainance Maintainance Maint											,	,	-	<b> </b>
1010         5 02 99         Purchase of various materialsMaintainance of the seedfarm         XI         Small Value Procurement         2024 PRLC         SEEDFARM         52,159.00           1011         5 02 90 40         Agricultural and Marine Supplies Expenses - AGSF; 800/bag; 4 bags/ha (50 kgs/bag)(50 kgs/bag; 800.00)         XI         Competitive Bidding         01/16/2024         02/12/2024         03/04/2024         03/04/2024         02/04 CFP         2024 CFP         11.684,000.00         11.684,000.00         15.64,00.00         15.64,00.00         15.64,00.00         15.64,00.00         15.64,00.00         15.64,00.00         15.64,00.00         15.64,00.00         2024 CFP         2024 CFP         2024 CFP         2024 CFP         202,000.00         201,800.00													-	<b> </b>
1011         5 02 03 100         Agricultural and Marine Supplies Expenses - AGSF; 800/bag; 4 bagsha (50 kgs/bag)50 kgs/bag; 800.00         XI         Competitive Bidding         01/16/2024         02/12/2024         03/05/2024         2024 CFP         2024 CFP         11,684,000.00         11,684,000.00           1012         5 02 99 040         Delivery Cost60.00/bag/Ferilization of lowyielding coconut trees/nalysis for total         XI         Small Value Procurement         2024 CFP         200.00         200.000.00         201.000.00         201.000.00         201.000.00         201.000.00         200.000         200.00         200.000 </td <td></td> <td>,</td> <td>_</td> <td></td>												,	_	
1012         5 02 99 040         Delivery Cost60.00/bagFertilization of lowyielding coconut trees Transportation of 2590 bagsDelivery cost         XI         Small Value Procurement         2024 CFP         2024 CFP         2024 CFP         2018,00.00         2018,00.00           1013         5 02 99         Analysis of compost produced for NPK contentFertilization of lowyielding coconut treesAnalysis for Total         XI         Agency-to-Agency         2024 CFP         2024 CFP         2024 CFP         2024 CFP         2010,000.00         201,000.00         201,000.00         201,000.00         201,000.00         201,000.00         201,000.00         201,000.00         201,000.00         201,000.00         201,000.00         201,000.00         201,000.00         201,000.00         201,000.00         201,000.00         201,000.00         2024 CFP         2024 CFP <td< td=""><td></td><td></td><td>XI</td><td></td><td>01/16/2024</td><td>02/12/2024</td><td>03/04/2024</td><td></td><td></td><td></td><td></td><td>,</td><td>_</td><td></td></td<>			XI		01/16/2024	02/12/2024	03/04/2024					,	_	
1013         5 02 99         Analysis of compost produced for NPK content/Fertilization of lowyielding occonut trees/nalysis for Total         XI         Agency-to-Agency         2024 CFP         2024 CFP         2024 CFP         2024 CFP         200,000.00													_	
1014         5 02 02 010         Farmers Training Training Expenses         XI         Small Value Procurement         2024 CFP         2024 CFP         200,00.00         200,00.00           1015         5 02 03 010         Procurement of Various Office Supplies Supplies Expense         XI         Small Value Procurement         2024 CFP         2024 CFP         2024 CFP         2024 CFP         100,000.00         100,000.00           1016         5 02 03 900         Gas & Oil for Monitoring of Projects&Sasoline , Oil & Lubricants @ 85/lt         XI         Small Value Procurement         2024 CFP         204,432.00         214,432.00         214,432.00         214,432.00         214,432.00         214,432.00         214,432.00         24,000.00         2024 CFP         2024 CFP         2024 CFP         2024 CFP         2024 CFP         24,000.00         24,000.00         20,000.00 <td></td> <td>,</td> <td>,</td> <td>_</td> <td></td>											,	,	_	
1015         5 02 03 010         Procurement of Various Office Supplies Office Supplies Expense         XI         Agency-to-Agency/Shopping         2024 CFP         2024 CFP         100,000.00         100,000.00           1016         5 02 03 909         Procurement of Other Supplies & Materials ExpnseOther Supplies Expense         XI         Small Value Procurement         2024 CFP         2024 CFP         2024 CFP         100,000.00         100,000.00           1017         5 02 03 909         Gas & Oil for Monitoring of Projects/SGasoline , Oil & Lubricants @ Staft         XI         Direct Retail Purchase         2024 CFP         2024 CFP         2024 CFP         214,432.00         214,432.00           1018         5 02 05 020 01         Telephone expense for Monitoring of Projects/G00Telephone Expenses - Regional Manager (2000 X12         XI         Small Value Procurement         2024 CFP         2024 CFP         24,000.00         24,000.00         24,000.00         24,000.00         20,000.00 <td></td> <td>,</td> <td>,</td> <td>-</td> <td></td>											,	,	-	
1016         5 02 03 990         Procurement of Other Supplies & Materials ExpriseOther Supplies Expense         XI         Small Value Procurement         2024 CFP         2024 CFP         100,000.00         100,000.00           1017         5 02 03 900         Gas & Oil for Monitoring of Projects85Gasoline , Oil & Lubricants @ 85/ltr         XI         Direct Retail Purchase         2024 CFP         2024 CFP         2024 CFP         214,432.00         214,432.00           1018         5 02 05 020 01         Telephone expense for Monitoring of Projects2,000Telephone Expenses - Regional Manager (2000 X12         XI         Small Value Procurement         2024 CFP         2024 CFP         2024 CFP         24,000.00         24,000.00         24,000.00         24,000.00         24,000.00         24,000.00         24,000.00         24,000.00         24,000.00         2024 CFP         2020.00         79,200.00         79,200.00         79,200.00         120,000.00         120,000.00         120,000.00         120,000.00         120,000.00         120,000.00         120,000.00         120,000.00         120,000.00         120,000.00         120,000.00         120,000.00         120,000.00         120,000			XI	Agency-to-Agency/Shopping				2	2024 CFP		100,000.00	100,000.00	-	
1017         5 02 03 090         Gas & Oil for Monitoring of Projects85Gasoline, Oil & Lubricants @ 8/ltr         XI         Direct Retail Purchase         2024 CFP         2024 CFP         2024 CFP         214,432.00         214,432.00           1018         5 02 05 020 01         Telephone expense for Monitoring of Projects2,000Telephone Expenses - Regional Manager (2000 X 12         XI         Small Value Procurement         2024 CFP         2024 CFP         2024 CFP         24,000.00         24,000.00           1019         5 02 05 020 01         Monitoring of Projects6,600Telephone Expenses - CDO/Regional staff - Regular (22 x 300 X 12 mons.)?         XI         Small Value Procurement         2024 CFP         2024 CFP         2024 CFP         202,000         79,200.00         79,200.00           1020         5 02 05 030         Internet and Zoom Subscription 25,000Internet Subscription and Zoom Subscription for Region and Provir         XI         Small Value Procurement         2024 CFP         2024 CFP         202,000.00         120,000.00           1021         5 02 13 050 01         Repair & Maintenance of PCA VehicleR/M Land Transportatipment1         XI         Small Value Procurement         2024 CFP         2024 CFP         2024 CFP         2040 CFP							1						-	
10185 02 05 02 001Telephone expense for Monitoring of Projects2,000Telephone Expenses - Regional Manager (2000 X12XISmall Value Procurement02024 CFP2024 CFP24,000.0024,000.0010195 02 05 020 01Monitoring of Projects6,600Telephone Expenses - CDO/Regional staff - Regular (22 x 300 X12 mons.)XISmall Value Procurement02024 CFP2024 CFP79,200.0079,200.0079,200.0010205 02 05 030Internet and Zoom Subscription25,000Internet Subscription and Zoom Subscription for Region and ProvirXISmall Value Procurement02024 CFP2024 CFP120,000.00120,000.0010215 02 13 060Repair & Maintenance of PCA Vehicle/M - Land Transportation Equipment1XISmall Value Procurement02024 CFP2024 CFP150,000.00150,000.0010225 02 13 050 01Repair & Maintenance of Office EquipmentR/M - Office Equipment1XISmall Value Procurement02024 CFP2024 CFP2024 CFP150,000.00150,000.0010235 02 99Other MOOE - GAD related ActivitiesGAD Activities1XISmall Value Procurement02024 CFP2024 CFP1,40,000.001,410,000.0010245 02 03 100Agricultural and Marine Supplies Expenses 330/seedling; 138/ha330.00/seedlingPlanting of F1 hybrid oilXICompetitive Bidding01/17/202403/04/202403/05/20242024 OIL PALM3,096,720.003,096,720.0010255 02 03 100Agricultural and Marine Supplies Expenses; COmplete Fertilizer; 78 bags; 2400/bag2,400.00/bagFertilizeX	5 02 03 090	Gas & Oil for Monitoring of Projects85Gasoline, Oil & Lubricants @ 85/ltr	XI	Direct Retail Purchase				2	2024 CFP	2024 CFP	214,432.00	214,432.00	-	
1019         5 02 05 02 001         Monitoring of Projects6,600Telephone Expenses - CDO/Regional staff - Regular (22 x 300 X 12 mons.)         XI         Small Value Procurement         2024 CFP         2024 CFP         79,200.00         79,200.00           1020         5 02 05 030         Internet and Zoom Subscription25,000Internet Subscription and Zoom Subscription for Region and Provir         XI         Small Value Procurement         2024 CFP         2024 CFP         2024 CFP         120,000.00 <td></td> <td>,</td> <td>-</td> <td></td>												,	-	
10205 02 05 030Internet and Zoom Subscription 25,000Internet Subscription and Zoom Subscription for Region and ProvitXISmall Value ProcurementI2024 CFP2024 CFP120,000.00120,000.0010215 02 13 060Repair & Maintenance of PCA Vehicle/M. Land Transportation Equipment1XISmall Value ProcurementI2024 CFP2024 CFP150,000.00150,000.0010225 02 13 050 01Repair & Maintenance of Office EquipmentR/M. Office Equipment1XISmall Value ProcurementI2024 CFP2024 CFP2024 CFP50,000.0050,000.0010235 02 99Other MOOE - GAD related ActivitiesGAD ActivitiesGAD Activities1XISmall Value ProcurementI2024 CFP2024 CFP1,140,000.001,140,000.0010245 02 03 100Agricultural and Marine Supplies Expenses 330/seedling; 138/ha330.00/seedlingPlanting of F1 hybrid oilXICompetitive Bidding01/17/20402/13/20403/04/20403/05/2042024 OIL PALM3,096,720.003,096,720.0010255 02 03 100Agricultural and Marine Supplies Expenses; COmplete Fertilizer; 78 bags; 2400/bag2,400.00/bagFertilizer support to newly pleXICompetitive Bidding01/16/20402/13/20403/04/20403/05/2042024 OIL PALM3/26,400.003/26,400.0010265 02 03 100Agricultural and Marine Supplies Expenses AS bags; 1500/bag1,500.00/bagFertilizer support to newly pleXICompetitive Bidding01/16/20402/13/20403/04/20403/05/2042024 OIL PALM3/26,400.003/26,400.001026											,	,	-	
1021         5 02 13 060         Repair & Maintenance of PCA VehicleR/M - Land Transportation Equipment1         XI         Small Value Procurement         Image: Constraint of the procurement											,		-	
1022         5 02 13 05 01         Repair & Maintenance of Office EquipmentR/M - Office Equipment1/M - Office Equ													-	
1023         5 02 99         Other MOOE - GAD related ActivitiesGAD ActivitiesGAD Activities1         XI         Small Value Procurement         VI         VI         Small Value Procurement         VI         VI </td <td></td> <td>-</td> <td></td>													-	
1024         5 02 03 100         Agricultural and Marine Supplies Expenses 330/seedling; 138/ha330.00/seedlingPlanting of F1 hybrid oil         XI         Competitive Bidding         01/17/2024         02/13/2024         03/04/2024         02/04 OIL PALM         2024 OIL PALM         3,096,720.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td></t<>													-	
1025         5 02 03 100         Agricultural and Marine Supplies Expenses; COmplete Fertilizer; 78 bags; 2400/bag2,400.00/bagFertilize         XI         Competitive Bidding         01/16/2024         03/04/2024         03/05/2024         2024 OIL PALM         2024 OIL PALM         326,400.00         326,400.00         326,400.00         326,400.00         102,000.00           1026         5 02 03 100         Agricultural and Marine Supplies Expenses AS bags; 1500/bag1,500.00/bagFertilizer support to newly pla         XI         Competitive Bidding         01/16/2024         03/04/2024         03/05/2024         2024 OIL PALM         2024 OIL PALM         326,400.00					01/17/2024	02/13/2024	03/04/2024						-	
1026 5 02 03 100 Agricultural and Marine Supplies Expenses AS bags; 1500/bag1,500.00/bagFertilizer support to newly pla XI Competitive Bidding 01/16/2024 02/13/2024 03/05/2024 03/05/2024 024 OIL PALM 2024 OIL PALM 102,000.00 102,000.00													-	
													-	
1027 5 02 03 100 Agricultural and Marine Supplies Expenses KCl bags; 3000/bag3,000.00/bagFertilizer support to newly pl XI Competitive Bidding 01/16/2024 02/13/2024 03/05/2024 2024 OIL PALM 2024 OIL											,	,	-	
1028 5 02 03 100 Agricultural and Marine Supplies Expenses AS bags; 1500/bag1,500.00/bagFertilizer support to newly pla XI Competitive Bidding 01/16/2024 02/13/2024 03/05/2024 2024 OIL PALM 2024 OIL PALM 175,500.00 175,500.00													-	
1029         5 02 05 020 01         Monitoring of Projects300Travelling -1 CCDO - COS (1 x 300 x 12 mons.)1         XI         Small Value Procurement         2024 OIL PALM         2024 OIL PALM         18,000.00         18,000.00				1 0			1						-	

						Schedule Procureme			Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1030	5 02 03 990	Procurement of Other Supplies & Materials Expnse	XI	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	77,812.00	77,812.00	-	
1031	5 02 99	Other Maintenance and Operating Expense	XI	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	400,928.00	400,928.00	-	
1032	5 02 03 100	HYBRID PLANTING MATERIALS-Procurement of Fertilizer & other agri suppliesProduction of hybrid pla	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PI	557,430.00	557,430.00	-	
1033	5 02 03 990	HYBRID PLANTING MATERIALS-Procurement of Other Supplies & Materials ExpnseProduction of hybrid	( XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PI	272,523.00	272,523.00	-	
1034	5 02 05 020 01	HYBRID PLANTING MATERIALS-Telephone Expenses - MobileProduction of hybrid planting materials	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PI	18,000.00	18,000.00	-	
1035	5 02 99	HYBRID PLANTING MATERIALS-Soil & leaf analysisProduction of hybrid planting materials	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PI	137,580.00	137,580.00	-	
1036	5 02 99	HYBRID PLANTING MATERIALS-Other MOOEProduction of hybrid planting materials	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PI	104,525.00	104,525.00	-	
1037	5 02 99	HYBRID PLANTING MATERIALS-NSIC certificationProduction of hybrid planting materials	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PI	404,465.00	404,465.00	-	
1038	5 02 99 040	HYBRID PLANTING MATERIALS-Transportation and Delivery ExpensesProduction of hybrid planting ma	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PI	878,808.00	878,808.00	-	
1039	5 02 03 090	HYBRID PLANTING MATERIALS-FuelProduction of hybrid planting materials	XI	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PI	200,000.00	200,000.00	-	
1040	5 02 03 990	POLLEN PRODUCTION-Other Supplies and Materials ExpensesPollen Production	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PI	256,880.00	256,880.00	-	
1041		POLLEN PRODUCTION-Technical and Scientific EquipmentPollen Production	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PI	,	-	450,000.00	
1042		IPM-Agricultural and Marine Supplies ExpensesIPM - various agri supplies	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PI		131,160.00	-	
1043		IPM-Other MOOEIPM	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PI	5,640.00	5,640.00	-	
1044	5 02 03 100	HYBRID TRENCHING-Agricultural and Marine Supplies ExpensesTrenching	XI	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PI	47,476.00	47,476.00	-	
1045	5 02 03 100	Agricultural and Marine Supplies Expensesprocurement various agri inouts for the etsbalishment of 20 h	e XI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	261,008.00	261,008.00	-	
1046	5 02 03 990	Other Supplies and Materials ExpensesProcurement of other supplies needed for the seedfarm establish	I XI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	,	425,667.00	-	
1047	5 02 99 040	Transportation and Delivery ExpensesTransportation of OPV seednuts to be sown and planted in the set		Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	,	18,000.00	-	
1048		Other MOOE	XI	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	59,809.00	59,809.00	-	
1049		OPV SEEDLINGS-Procurement of fertilizerProcurement of fertilizer as basal to OPV coconut seedlings p	XI	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELO	,	3,892,214.00	-	
1050		Procurement of various agri supplies Procurement of various agri supplies for the communal nursery	XI	Competitive Bidding					2024 CFIDP	COMMUNAL NURSEF		2,300,000.00	-	
1051	5 02 99 040	Trucking ServicesProcurement of trucking services to transport the hybrid seednuts fromPCA Centers	XI	Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	, ,	920,213.00	-	
1052		Other MOOE	XI	Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	,	47,000.00	-	
1053		Other Supplies and Materials Expenses	XI	Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	,	450,000.00	-	
1054		Procurement of fertilizer Procurement of fertilizer as basal to hybrid seedlings planted	XI	Competitive Bidding					2024 CFIDP	STRATEGIC PLANTIN	1,745,289.00	1,745,289.00	-	
1055		Other MOOE	XI	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	17,836.00	17,836.00	-	
1056		Inorganic fertilizerProcure fertilizer as nutrient support to hybrid seedlings planted for the last 3 years	XI	Small Value Procurement					2024 CFIDP	PRECISION FARMING	,	708,450.00	-	
1057		Soil and leaf analysisCollection of leaf and soil sample for analysis to have basis in fertilizer recommenda		Small Value Procurement					2024 CFIDP	PRECISION FARMING	,	46,040.00	-	
1058	5 02 02 010	Training ExpensesTraining of 39 CHP crew/personnel working in tehe hybrid seednut production	XI	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	,	585,000.00	-	
1059	5 02 05 020 01	Telephone Expenses - Mobile	XI	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRI	10,800.00	10,800.00	-	
1060		Other MOOE	XI	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRI	30,640.00	30,640.00	-	
1061		Set of equipment for the processing of cooking oil, coconut husk and shellSupply, delivery, commissionin	(XI	Competitive Bidding						R MULTI-LINE COCONU	10,900,000.00	-	10,900,000.00	
1062		Building and other equipmentConstruction of procesing building	XI	Competitive Bidding						R MULTI-LINE COCONU	7,800,000.00	-	7,800,000.00	
1063		Vaious furnitures and fixturesSupply and delivery of vrious furniture and fixture for the project	XI	Small Value Procurement						R MULTI-LINE COCONU	50,000.00	-	50,000.00	
1064		ICT equipmentSupply and delivery of ICT for the project	XI	Small Value Procurement						R MULTI-LINE COCONU	200,000.00	-	200,000.00	
1065		4x4 Manual Pick up vehicleSupply and delivery of pick-up vehicle	XI	Competitive Bidding						R MULTI-LINE COCONU	1,500,000.00	-	1,500,000.00	
1066		Forward Hauling truckSupply and delivery	XI	Competitive Bidding						R MULTI-LINE COCONU	5,000,000.00	-	5,000,000.00	
1067		Training for the project implementation	XI	Small Value Procurement						R MULTI-LINE COCONU		1,033,427.60	-	
1068		Gas & Oil for Monitoring of Projects	XI	Direct Retail Purchase						R MULTI-LINE COCONU		213,028.50	-	
1069		Other Supplies and Materials	XI	Small Value Procurement						R MULTI-LINE COCONU		294,329.60	-	
1070		Monitoring of Projects	XI	Small Value Procurement						R MULTI-LINE COCONU		1,182,245.88	-	
1071		Other MOOE	XI	Small Value Procurement					2023 RA8048	CO SHARE	15,000.00	15,000.00	-	
1072		Other Maintenance and Operating Expenses	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pr	,	1,463,000.00	-	
1073		Hospitalization and Medical Care Assistance Program	XII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pr		46,204.33	-	
1074		Hospitalization and Medical Care Assistance Program	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pr	,	100,000.00	-	
1075		Hospitalization and Medical Care Assistance Program	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pr		12,000.00	-	
1076		Hospitalization and Medical Care Assistance Program	XII	Small Value Procurement					2024 CFIDP	Health and Medical Pr	,	20,000.00	-	
1010	0 02 00 020		7.11		I				2021 01 101		20,000.00	20,000.00	_	

						Schedule Procureme	e for Each ent Activity		Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1077	5 02 03 010	Advocacy and Medical and Dental Health Mission	XII	Agency-to-Agency/Shopping	1			20	024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
1078	5 02 03 090	Advocacy and Medical and Dental Health Mission	XII	Direct Retail Purchase				20	024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
1079	5 02 03 990	Advocacy and Medical and Dental Health Mission	XII	Small Value Procurement				20	024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1080	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	XII	Small Value Procurement				20	024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
1081	5 02 99 020	Advocacy and Medical and Dental Health Mission	XII	Small Value Procurement				20	024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
1082	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	XII	Small Value Procurement				20	024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1083	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	XII	Small Value Procurement				20	024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
1084	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1		Small Value Procurement				20	024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
1085	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Deliver	XII	Small Value Procurement				20	024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
1086	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic	XII	Small Value Procurement				20	024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
1087	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	XII	Small Value Procurement				20	024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
1088	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	XII	Small Value Procurement				20	024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
1089	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery of	XII	Small Value Procurement					024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
1090	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and E	XII	Small Value Procurement				20	024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
1091	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	XII	Small Value Procurement				20	024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
1092	5 02 12 030	Security Services	XII	Competitive Bidding	05/01/2024	01/29/2024		20	024 GAS	FIXED EXPENDITURE	7,518,273.00	7,518,273.00	-	
1093	5 02 03 100	Supply, transport, handling and delivery of good quality OPV (Dwarf/Tall) coconut seedlings-1,645 has.23	XII	Competitive Bidding	01/30/2024	02/20/2024	03/21/2024	4 04/01/2024 20	024 PRLC	PLANTING	19,994,975.00	19,994,975.00	-	
1094	5 02 02 010	Training Expenses Training with meals and snacks Training9	XII	Small Value Procurement				20	024 PRLC	PLANTING	800,000.00	800,000.00	-	
1095	5 02 03 090	Fuel, Oil and Lubricants Expenses25,000 per month (3 RP)25,000 per month (3 RP)3	XII	Direct Retail Purchase				_	024 PRLC	PLANTING	300,000.00	300,000.00	-	
1096	1 06 07 010	Fixture - Venetian Blinds (1,645 sq.ft.)for PCA-LED HUB - PCA Regional Office XIIVenetian Blinds	XII	Small Value Procurement					024 PRLC	PLANTING	500,000.00	-	500,000.00	
1097	5 02 13 060	R/M - Transportation Equipment	XII	Small Value Procurement				-	024 PRLC	PLANTING	211,035.60	211,035.60	-	
1098	5 02 99	Other MOOE	XII	Small Value Procurement					024 PRLC	PLANTING	49,000.00	49,000.00	-	
1099	1 06 05 020	Office Equipment - 6 Aircon (2.0 hp Split Type - Wall Mounted Inverter6 aircon @ 68,500 w/ installationfor	XII	Small Value Procurement					024 PRLC	PLANTING	411,000.00	-	411,000.00	
1100	5 02 03 100	Varoius fertilizers for the maintenance of 18 has seedfarm - 2,524 seedlingsTo fertilize the 2,574 coconut		Small Value Procurement					024 PRLC	SEEDFARM	424,500.00	424,500.00	-	
1101	5 02 03 990	Other Supplies and Materials ExpensesVarious Supplies and Materials	XII	Small Value Procurement					024 PRLC	SEEDFARM	212,516.00	212,516.00	-	
1102	5 02 03 010	Office Supplies ExpensesVarious office supplies	XII	Agency-to-Agency/Shopping	1				024 PRLC	SEEDFARM	58,428.00	58,428.00	-	
1103	5 02 13 060	R/M Transportation Equipmentrepair and maintenance	XII	Small Value Procurement	, 				024 PRLC	SEEDFARM	254,415.00	254,415.00	-	
1104	5 02 03 100	Agricultural Grade Salt FertilizersFertilization of low yielding coconut palms to increase coconut production	XII	Competitive Bidding	02/22/2024	03/13/2024	04/15/2024	4 04/25/2024 20		2024 CFP	8,108,800.00	8,108,800.00	-	
1105	5 02 03 010	Office Supplies Expenses4province office supplies allocation	XII	Agency-to-Agency/Shopping					024 CFP	2024 CFP	135,936.40	135,936.40	-	
1106	5 02 03 090	Fuel, Oil and Lubricants Expenses4rp - 100ltrs @ 75per liter	XII	Direct Retail Purchase					024 CFP	2024 CFP	360,000.00	360,000.00	-	
1107	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply, Transport and Delivery of SeedlingsDelivery of good of	XII	Competitive Bidding	01/30/2024	02/20/2024	03/21/2024	4 04/01/2024 20	024 OIL PALM	2024 OIL PALM	9,998,100.00	9,998,100.00	-	
1108	5 02 03 100	Agricultural and Marine Supplies ExpensesBasal fert. Complete & AS621	XII	Competitive Bidding				4 04/01/2024 20		2024 OIL PALM	1,304,100.00	1,304,100.00	-	
1109	5 02 02 010	Training Expenses50,000 per quarter	XII	Small Value Procurement					024 OIL PALM	2024 OIL PALM	200,000.00	200,000.00	-	
1110	5 02 05 020 01	Telephone Expenses - Mobile34staff @ 1,50034	XII	Small Value Procurement				20	024 OIL PALM	2024 OIL PALM	204,000.00	204,000.00	-	
1111	5 02 03 090	Fuel, Oil and Lubricants Expenses25,000 per month(3 RP)3	XII	Direct Retail Purchase				20	024 OIL PALM	2024 OIL PALM	300,000.00	300,000.00	-	
1112	5 02 99	Other MOOEOther MOOE	XII	Small Value Procurement					024 OIL PALM	2024 OIL PALM	30,658.20	30,658.20	-	
1113	5 02 05 010	Postage and Courier Services@4,000 per month	XII	Small Value Procurement					024 OIL PALM	2024 OIL PALM	48,000.00	48,000.00	-	
1114	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply, Transport and Delivery of Various Fertilizers for Fertili	XII	Competitive Bidding	01/30/2024	02/20/2024	03/21/2024	4 04/01/2024 20		2024 OIL PALM	2,614,500.00	2,614,500.00	-	
1115	5 02 03 100	Various Fertilizers3,226 bags AS @ P1,500.00/bag; 4,302 bags KCI @ P3000/bag & 4,302 kgs. Mykoval		Competitive Bidding				20	024 CFIDP	PRECISION FARMING		19,250,700.00	-	
	5 02 05 020 01	Telephone Expenses - Mobile50 staff @ P300.00/month	XII	Small Value Procurement	1		1		024 CFIDP	PRECISION FARMING		180,000.00	-	
1117	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement	1		1		024 CFIDP	PRECISION FARMING	250,000.00	250,000.00	-	
1118	5 02 05 010	Postage and Courier Services	XII	Small Value Procurement	1	1	1		024 CFIDP	PRECISION FARMING		50,760.00	-	
	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals; Soil and Leaf Analysis	XII	Small Value Procurement					024 CFIDP	PRECISION FARMING		300,000.00	-	
1120	5 02 99	Other MOOE	XII	Small Value Procurement	1	1	1		024 CFIDP	PRECISION FARMING		400,000.00	-	
1121	5 02 02 010	Training Expenses175 CHP Crew to be trained @ P15,000.00/pax175	XII	Small Value Procurement					024 CFIDP	PROFESSIONALIZING		2,625,000.00	-	
	5 02 05 020 01	Telephone Expenses - Mobile6 Staff @ P300.00/month	XII	Small Value Procurement					024 CFIDP	SUPPORT TO HYBRII	21,600.00	21,600.00	-	
1123	5 02 99	Other MOOE	XII	Small Value Procurement	1		1		024 CFIDP	SUPPORT TO HYBRII	61,606.00	61,606.00	-	
	0.02.00				I	L	1	20			01,000.00	31,000.00		

						Schedule Procureme			Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1124	5 02 03 100	Agricultural and Marine Supplies Expenses381 bags AS @ P1,500.00/bag; 508 bags KCI @ P3000/bag	XII	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	2,273,300.00	2,273,300.00	-	
1125	5 02 03 010	Office Supplies ExpensesVarious office supplies Various office supplies	XII	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PR	1,000,447.00	1,000,447.00	-	
1126	5 02 03 990	Other Supplies and MaterialsPhotocopier @ 49,950.00/unitFor printing & reproduction of documents/form	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	99,900.00	99,900.00	-	
1127 5	02 05 020 01	Telephone Expenses - Mobile14 staff @ P300.00/month14	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	50,400.00	50,400.00	-	
1128	5 02 99	Other MOOESoil and Leaf Analysis	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	533,161.00	533,161.00	-	
1129	5 02 99	Other MOOEContingency (1%)	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	399,414.00	399,414.00	-	
1130	5 02 99	Other MOOECertification-Mother Palm (NSIC)	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	1,567,408.00	1,567,408.00	-	
1131	5 02 99 040	Transportation and Delivery ExpensesTransport and Delivery of seednuts (within the Province)	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	3,464,360.00	3,464,360.00	-	
1132	5 02 03 100	Agricultural and Marine Supplies Expenses55 bags AS @ P1,500.00/bag; 73 bags KCI @ P3000/bag & '	XII	Agency-to-Agency					2024 CFIDP	HYBRID SEEDNUT PR	327,050.00	327,050.00	-	
1133	5 02 02 010	Training Expenses	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	160,000.00	160,000.00	-	
1134	5 02 03 100	Agricultural Supplies Expenses - IPM	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	508,280.00	508,280.00	-	
1135	5 02 99	Other MOOE - IPM	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	21,856.00	21,856.00	-	
1136	5 02 03 100	Agricultural and Marine Supplies Expenses -Trenching	XII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	183,981.00	183,981.00	-	
1137	5 02 03 100	SEEDFARM ESTABLISHMENT-Agricultural and Marine Supplies ExpensesVarious farm tools, supplies a	XII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	251,106.96	251,106.96	-	
1138	5 02 03 090	SEEDFARM ESTABLISHMENT-Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELO	124,260.24	124,260.24	-	
1139	5 02 03 990	SEEDFARM ESTABLISHMENT-Other Supplies	XII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	383,100.12	383,100.12	-	
1140	5 02 99	SEEDFARM ESTABLISHMENT-Other MOOE	XII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	59,255.56	59,255.56	-	
1141	5 02 03 100	OPV SEEDNUTS-Agricultural and Marine Supplies ExpensesVarious fertilizers, farm tools, supplies and r	XII	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELO	4,180,749.00	4,180,749.00	-	
1142	1 06 05 040	Agri & Forestry Equpment	XII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	194,801.00	-	194,801.00	
1143	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Competitive Bidding					2024 CFIDP	COMMUNAL NURSER	12,075,737.00	12,075,737.00	-	
1144	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	2,963,887.10	2,963,887.10	-	
1145	5 02 99	Other MOOE	XII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	240,419.34	240,419.34	-	
1146	5 02 03 100	Agricultural and Marine Supplies ExpensesVarious fertilizers	XII	Competitive Bidding					2024 CFIDP	STRATEGIC PLANTIN	7,562,963.71	7,562,963.71	-	
1147	5 02 99	Other MOOE	XII	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	76,912.34	76,912.34	-	
1148	5 02 03 990	Other Supplies and Materials8 units wall mounted aircon for function hall8 units wall mounted aircon for fu	NCSPC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	450,000.00	450,000.00	-	
1149	5 02 03 100	Agricultural and Marine Supplies Expensesagri inputs (AmmoSul-557 Bags, mykovam-743 kg, Urea-435 I	NCSPC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	3,800,000.00	3,800,000.00	-	
1150 5	02 03 990 08	Technical and Scientific Analytical ExpensesLaboratory supplies (Talcum Powder, various materials for p	NCSPC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	180,000.00	180,000.00	-	
	02 05 020 01	Telephone Expenses - MobileDC I (1)@ 500/month, Supervisor (4) @ 300/monthDC I (1)@ 500/month, S	NCSPC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	20,400.00	20,400.00	-	
1152	5 02 03 090	Fuel, Oil and Lubricants Expenses4tractor, 1rp pick up, 4 motorcycle, 1rp motorcycle, 1 powerspray, 2 ge	NCSPC	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PR	2,000,000.00	2,000,000.00	-	
1153	1 06 05 030	ICT Equipment1 unit high end DSLR camera w/ stabilizer, 146-inch smart tv, CCTV w/ computer set, spea	NCSPC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	500,000.00	-	500,000.00	
	1 06 02 990	Land ImprovementsPhase 2-Plantation Access Road 1KmPhase 2-Plantation Access Road 1Km	NCSPC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	14,200,000.00	-	14,200,000.00	
1155	5 02 03 010	Office Supplies Expensesoffice supplies 1st and 2nd semoffice supplies 1st and 2nd sem	NCSPC	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PR	180,000.00	180,000.00	-	
1156	5 02 99	Other MOOEvarious supplies and materialsvarious supplies and materials	NCSPC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	300,000.00	300,000.00	-	
1157	5 02 13 041	R/M other property, plant and equipmentrepair and maintenance (motorpool extension-garage, motorpool	NCSPC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	481,587.00	481,587.00	-	
1158	1 06 02 990	Land ImprovementsPhase 1- 1km concrete fencing at plantation boundariesPhase 1- 1km concrete fencing	NCSPC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	12,000,000.00	-	12,000,000.00	
	5 02 13 060	R/M Transportation Equipmentrepair and maintenancerepair and maintenance	NCSPC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	100,000.00	100,000.00	-	
1160	5 02 99	Other MOOEvarious supplies supplies	NCSPC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	100,000.00	100,000.00	-	
	5 02 03 100	Agricultural and Marine Supplies Expensesagri inputs (Ammonium-12 Bags, Potassium chloride-15 Bags)	NCSPC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	76,427.18	76,427.18	-	
	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	NCSPC	Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELO	50,000.00	50,000.00	-	
	02 05 020 01	Telephone Expenses - MobileSupervisor (1) @ 300/monthSupervisor (1) @ 300/month	NCSPC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	3,600.00	3,600.00	-	
1164	5 02 99	Other Maintenance and Operating Expenses	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	1,463,000.00	1,463,000.00	-	
	5 02 03 010	Hospitalization and Medical Care Assistance Program	XIII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
	5 02 03 990	Hospitalization and Medical Care Assistance Program	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
	02 05 020 01	Hospitalization and Medical Care Assistance Program	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
	5 02 99 020	Hospitalization and Medical Care Assistance Program	XIII	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
	5 02 03 010	Advocacy and Medical and Dental Health Mission	XIII	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro		23,102.17	-	
	5 02 03 090	Advocacy and Medical and Dental Health Mission	XIII	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro		25,000.00	-	
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						Schedule Procureme	e for Each ent Activity		Source	e of Funds		Estimated Budget		
No.	CODE	<b>Procurement Program</b> (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1171	5 02 03 990	Advocacy and Medical and Dental Health Mission	XIII	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1172	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	XIII	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
1173	5 02 99 020	Advocacy and Medical and Dental Health Mission	XIII	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
1174	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	XIII	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1175	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	XIII	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
1176	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	XIII	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
1177	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	XIII	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
1178	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic	XIII	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
1179	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	XIII	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
1180	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	XIII	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
1181	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	XIII	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
1182	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and D	XIII	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
1183	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	XIII	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
1184	5 02 12 030	Security Services	XIII	Competitive Bidding	05/01/2024	01/29/2024		2	2024 GAS	FIXED EXPENDITURE	795,547.00	795,547.00	-	
1185	5 02 03 100	Procurement and Distribution of Coconut SeedlingsPhp 85.00/seedlingsSupply, Handling and Delivery of	XIII	Competitive Bidding	PCA CO-B			2	2024 PRLC	PLANTING	27,956,500.00	27,956,500.00	-	
1186	5 02 02 010	Farmer's training and GAD related trainings/ clusterPhp 800.00/ paxCatering servicesIncludes meals, sna	XIII	Small Value Procurement	03/05/2024	03/25/2024	04/02/2024	04/17/2024 2	2024 PRLC	PLANTING	960,000.00	960,000.00	-	
1187	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthProject Monitoring12 monthsMobile load allowance for C	XIII	Small Value Procurement				2	2024 PRLC	PLANTING	28,800.00	28,800.00	-	
1188	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthProject Monitoring12 monthsMobile load allowance for A	XIII	Small Value Procurement				2	2024 PRLC	PLANTING	68,400.00	68,400.00	-	
1189	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthAdmin Support12 monthsMobile load allowance for Admi	XIII	Small Value Procurement				2	2024 PRLC	PLANTING	28,800.00	28,800.00	-	
1190	5 02 05 020 01	Telephone Expenses- MobilePhp 500.00/ monthProject Monitoring12 monthsMobile load allowance for D	XIII	Small Value Procurement				2	2024 PRLC	PLANTING	18,000.00	18,000.00	-	
1191	5 02 05 020 01	Telephone Expenses- MobilePhp 2,000.00/ monthProject Monitoring12 monthsMobile load allowance for	XIII	Small Value Procurement				2	2024 PRLC	PLANTING	24,000.00	24,000.00	-	
1192	5 02 13 050 01	Repairs and MaintenenceAdmin SupportR/M of Office Equipments	XIII	Small Value Procurement				2	2024 PRLC	PLANTING	15,000.00	15,000.00	-	
1193	5 02 99	Other MOOEAdmin SupportOther MOOE	XIII	Small Value Procurement				2	2024 PRLC	PLANTING	41,948.00	41,948.00	-	
1194	5 02 99	Other MOOEMeetings & Conferences	XIII	Small Value Procurement				2	2024 PRLC	SEEDFARM	18,000.00	18,000.00	-	
1195	5 02 03 100	Agricultural and Marine SuppliesSupply and delivery of fertilizers and other agri inputs for coconut seedfa	XIII	Small Value Procurement				2	2024 PRLC	SEEDFARM	120,000.00	120,000.00	-	
1196	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of fencing materialsFencing Materials	XIII	Small Value Procurement				2	2024 PRLC	SEEDFARM	70,000.00	70,000.00	-	
1197	5 02 99	Other MOOEProject MonitoringMeetings & Conferences	XIII	Small Value Procurement				2	2024 PRLC	SEEDFARM	52,063.00	52,063.00	-	
1198	5 02 99	Other MOOEContingency fund for disasterContingencyDRRM	XIII	Small Value Procurement				2	2024 PRLC	SEEDFARM	143,600.00	143,600.00	-	
1199	1 06 05 040	Agricultural and Forestry EquipmentPhp 238,000.00/ unitSupply and delivery of walk type tilling machines	XIII	Small Value Procurement				2	2024 PRLC	SEEDFARM	238,000.00	-	238,000.00	
1200	5 02 03 090	Fuel, Oil and LubricantSupply of fuelSupply of fuel for seedfarm maintenenceFuel for grass cutter and tille	XIII	Direct Retail Purchase				2	2024 PRLC	SEEDFARM	20,000.00	20,000.00	-	
1201	5 02 03 100	Agricultural and Marine SuppliesPhp 800.00/ 50kg bagSupply, handling and Delivery of Agricultural Grad	XIII	Competitive Bidding	01/29/2024	02/19/2024	04/02/2024	04/17/2024 2	2024 CFP	2024 CFP	6,809,600.00	6,809,600.00	-	
_	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthProject Monitoring12 monthsMobile load allowance for C	XIII	Small Value Procurement					2024 CFP	2024 CFP	14,400.00	14,400.00	-	
1203	5 02 99	Laboratory FeePhp 600.00/ batch; 4 batch/month/ siteLaboratory analysisLaboratory analysis of compost	XIII	Small Value Procurement				2	2024 CFP	2024 CFP	144,000.00	144,000.00	-	
1204	5 02 99 040	Transportation and DeliveryPhp 60.00/ bagDelivery of compost to DOPDelivery of 259 bags of compost p	XIII	Small Value Procurement					2024 CFP	2024 CFP	77,700.00	77,700.00	-	
1205	5 02 13 050	R/M- Machinery and EquipmentsSupply and delivery of materials for maintence of machines and equipmr	XIII	Small Value Procurement				2	2024 CFIDP	HYBRID SEEDNUT PR	600,000.00	600,000.00	-	
1206	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 320.00/ seedlingsSupply, handling and delivery of oil pair	XIII	Competitive Bidding	01/29/2024	02/19/2024	04/02/2024	04/17/2024 2	2024 OIL PALM	2024 OIL PALM	10,377,600.00	10,377,600.00	-	
1207	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 1,030.00/ bag (AS) and Php 2,715.00/ bag CompleteSup	XIII	Competitive Bidding	02/19/2024	03/12/2024	04/17/2024	04/24/2024 2	2024 OIL PALM	2024 OIL PALM	1,518,100.00	1,518,100.00	-	
1208	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 2,570.00/ bag MOPSupply, handling and delivery of MOP	XIII	Competitive Bidding					2024 OIL PALM	2024 OIL PALM	1,269,580.00	1,269,580.00	-	
	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 1,030.00/ bag ASSupply, handling and delivery of AS fert	XIII	Competitive Bidding	02/19/2024	03/12/2024	04/17/2024	04/24/2024 2	2024 OIL PALM	2024 OIL PALM	763,230.00	763,230.00	-	
1210	5 02 03 090	Fuel, Oil and LubricantsSupply of fuel to RPVsSupply of fuel to RPVs3 pick-up	XIII	Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	860,000.00	860,000.00	-	
1211	5 02 13 060	Repairs and MaintenanceMaintenance of RPVsMaintenance of RPVs including labor and spareparts repl	XIII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	380,000.00	380,000.00	-	
1212	5 02 02 010	Framers TrainingPhp 800.00/ paxCatering Services and purchase of materials30 pax/ trainingMeals, snac		Small Value Procurement					2024 OIL PALM	2024 OIL PALM	336,000.00	336,000.00	-	
1213	5 02 99	Laboratory Analysis FeePhp 3,000.00/ month12 monthsMonthly aflatoxin laboratory analysis fee	XIII	Small Value Procurement			1	2	2024 OIL PALM	2024 OIL PALM	36,000.00	36,000.00	-	
1214	5 02 99	Major events and ConferencesSupplies for GAD related activitiesMaterials and othersGAD related activitie	XIII	Small Value Procurement	1				2024 OIL PALM	2024 OIL PALM	60,000.00	60,000.00	-	<u>├</u>
1215	5 02 99	Major events and ConferencesSupplies for GAD related activitiesMeals and materialsGAD related activitie	XIII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	200,000.00	200,000.00	-	<u>├</u> ─── <b> </b>
1216	5 02 99	Other MOOEReplenishment of petty cash	XIII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	54,500.00	54,500.00	-	<u>├</u> ───┦
1217	5 02 99	Other MOOEAdmin SupportOther MOOE	XIII	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	145,300.00	145,300.00	-	<u>├</u> ─── <b> </b>
	0 02 00		,		-	I	I	L			. 10,000.00	. 10,000.00		L

						Schedule Procureme	ofor Each Activity		Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1218	5 02 03-4	SE - Agricultural and Forestry EquipmentSupply and delivery of small value farm toolsSupply and delivery	XIII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	18,874.00	18,874.00	-	
1219	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of small value farm toolsSupply and delivery	XIII	Small Value Procurement				1	2024 CFIDP	COMMUNAL NURSER	287,165.00	287,165.00	-	
1220	5 02 99 040	Transportation and DeliveryPhp 18.00/ seednutHauling of seednuts from ZRC to CaragaHauling of seedr	XIII	Small Value Procurement				1	2024 CFIDP	COMMUNAL NURSER	1,052,064.00	1,052,064.00	-	
1221	5 02 03 100	Agricultural and Marine SuppliesSupply and delivery of agricultural suppliesSupply and delivery of agricul	XIII	Small Value Procurement				1	2024 CFIDP	COMMUNAL NURSER	117,929.00	117,929.00	-	
1222	5 02 99	Other MOOE	XIII	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	23,294.00	23,294.00	-	
1223	5 02 03 100	ON FARM- Agricultural and Marine supplies	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	189,550.00	189,550.00	-	
1224	5 02 03 990	ON FARM- Other Supplies and Materials Expenses	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	98,246.00	98,246.00	-	
1225	5 02 05 020 01	ON FARM- Telephone Expenses- MobilePhp 300.00/ monthProject Monitoring12 monthsMobile load allow	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	7,200.00	7,200.00	-	
1226	5 02 99	ON FARM- Soil and leaf analysisLaboratory Fee	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	46,783.00	46,783.00	-	
1227	5 02 99	ON FARM- Certification of Mother PalmCertification of mother palm from National Industry Seed Council	XIII	Agency-to-Agency					2024 CFIDP	HYBRID SEEDNUT PF	137,535.00	137,535.00	-	
1228	5 02 99	ON FARM- Other MOOEContingency	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	4,648.00	4,648.00	-	
1229	5 02 99 040	ON FARM- Transportation and Delivery ExpensesPhp 10.00/ seednutHauling, transport and delivery of s	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PF	528,730.00	528,730.00	-	
1230	1 06 05 140	POLLEN- Technical and Scientific Equipments	XIII	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	469,990.00	-	469,990.00	
1231	1 06 04 010	POLLEN- BuildingConstruction of Pollen facilitySupply and delivery of materials and labor for the pollen f	XIII	Competitive Bidding				1	2024 CFIDP	HYBRID SEEDNUT PR	1,117,000.00	-	1,117,000.00	
1232	5 02 03 100	IPM- Agricultural and Marine Supplies	XIII	Small Value Procurement				1	2024 CFIDP	HYBRID SEEDNUT PF	44,600.00	44,600.00	-	
1233	5 02 99	IPM- Other MOOE	XIII	Small Value Procurement				1	2024 CFIDP	HYBRID SEEDNUT PF	1,918.00	1,918.00	-	
1234	5 02 03 100	SOIL MOISTURE CONSERVATION- Agricultural and Marine Supplies	XIII	Small Value Procurement				2	2024 CFIDP	HYBRID SEEDNUT PF	16,144.00	16,144.00	-	
1235	1 06 05 040	Agricultural and Forestry Equipment	XIII	Small Value Procurement				2	2024 CFIDP	SEEDFARM DEVELO	476,000.00	-	476,000.00	
1236	5 02 03 100	Agricultral and Marine Supplies Expenses	XIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	995,448.00	995,448.00	-	
1237	5 02 03 990	Other Supplies and Materials Expenses	XIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	3,402,168.00	3,402,168.00	-	
1238	5 02 99 040	Transportation and Delivery	XIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	162,000.00	162,000.00	-	
1239	5 02 99	Other MOOE	XIII	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	262,443.37	262,443.37	-	
1240	5 02 03 100	OPV- Agrcultural and Marine Supplies	XIII	Competitive Bidding	t to MOA ap				2024 CFIDP	SEEDFARM DEVELO	17,424,753.00	17,424,753.00	-	
1241	5 02 03 100	Agricultural and Marine Supplies	XIII	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	863,055.00	863,055.00	-	
1242	5 02 99	Other MOOE	XIII	Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	8,795.00	8,795.00	-	
1243	5 02 03 100	Agricultural and Marine Supplies	XIII	Competitive Bidding	05/06/2024	06/11/2024	06/18/2024	06/25/2024	2024 CFIDP	PRECISION FARMING	1,167,050.00	1,167,050.00	-	
1244	5 02 99	Other MOOESoil and leaf analysis fee	XIII	Small Value Procurement					2024 CFIDP	PRECISION FARMING	137,300.00	137,300.00	-	
1245	5 02 02 010	Training Expenses Training expenses of hybridization crew and PCA StaffIncludes registration, travelling a	XIII	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	300,000.00	300,000.00	-	
1246	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthProject monitoring12 monthsLoad allowance of CHP Sta	XIII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRII	28,800.00	28,800.00	-	
1247	5 02 99	Other MOOE	XIII	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRII	64,847.00	64,847.00	-	
1248	1 06 06 010	Motor VehiclePhp 1,500,000.00/ unitSupply and delivery of 4 wheeled vehicleSupply and delivery of 4 wh	XIII	Competitive Bidding					2023 RA8048	OTHER INCOME	3,000,000.00	-	3,000,000.00	
1249	5 02 99	Other Maintenance and Operating Expenses	XIV	Small Value Procurement	1		l		2024 CFIDP	Health and Medical Pro	1,463,000.00	1,463,000.00	-	
1250	5 02 03 010	Hospitalization and Medical Care Assistance Program	XIV	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	46,204.33	46,204.33	-	
1251	5 02 03 990	Hospitalization and Medical Care Assistance Program	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1252	5 02 05 020 01	Hospitalization and Medical Care Assistance Program	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
1253	5 02 99 020	Hospitalization and Medical Care Assistance Program	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
1254	5 02 03 010	Advocacy and Medical and Dental Health Mission	XIV	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	23,102.17	23,102.17	-	
1255	5 02 03 090	Advocacy and Medical and Dental Health Mission	XIV	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	25,000.00	25,000.00	-	
1256	5 02 03 990	Advocacy and Medical and Dental Health Mission	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1257	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
1258	5 02 99 020	Advocacy and Medical and Dental Health Mission	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
1259	5 02 03-3	Hospitalization and Medical Care Assistance ProgramLaptopUse for IAs officeSupply and Delivery of Lap	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	100,000.00	100,000.00	-	
1260	5 02 03-3	Hospitalization and Medical Care Assistance ProgramFlash Drive (512gb)Use for IAs officeSupply and De	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
1261	5 02 03-3	Advocacy and Medical and Dental Health MissionLaptopUse for IAs officeSupply and Delivery of Laptop1	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
1262	5 02 03-3	Advocacy and Medical and Dental Health MissionFlash Drive (512gb)Use for IAs officeSupply and Delive	XIV	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	3,990.00	3,990.00	-	
1263	5 02 03-3	Advocacy and Medical and Dental Health MissionExternal Hard Drive (2tb, with antishock, rubber/plastic	XIV	Small Value Procurement				2	2024 CFIDP	Health and Medical Pro	4,500.00	4,500.00	-	
1264	5 02 03-3	Advocacy and Medical and Dental Health MissionPortable ScannerUse for IAs officeSupply and Delivery	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	

Image: Control Ling register (Ling register) (Sec. 2)         Use of the control of the contro							Schedule Procureme			Sour	ce of Funds		Estimated Budget		
106         Sig 20-14         Website State And Andrea Program (2007)         XV         Not You Proceeding         1000.00	No.	CODE			Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	of	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
TotP         Strict Advacces         Advacces and backets and Development Tables Massen/Order (and a set to advacces and backets)         Strict Advacces         Strict Advaces         Strict Advaces         Strict Advac	1265	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice Table with CabinetUse for IAs officeSupply a	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	40,000.00	40,000.00	-	
Tots         Advances of Medical and Detail Test Medical Cognitize Of Cognitize         No.         Compatibility Security         Dist Vac Processing         Dist V	1266	5 02 03-18	Hospitalization and Medical Care Assistance ProgramOffice ChairUse for IAs officeSupply and Delivery o	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
198         5012 1200         Sexual,	1267	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice Table with CabinetUse for IAs officeSupply and I	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	20,000.00	20,000.00	-	
Tot         Suppl. Transact. Intelling and Submach March and Suppl. And March Suppl.         Suppl. March Suppl. Suppl. Comparison of Suppl. Su	1268	5 02 03-18	Advocacy and Medical and Dental Health MissionOffice ChairUse for IAs officeSupply and Delivery of Off	XIV	Small Value Procurement					2024 CFIDP	Health and Medical Pro	5,000.00	5,000.00	-	
171         121         12199         1219         1219	1269	5 02 12 030	Security Services	XIV	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	774,516.00	774,516.00	-	
1927         592 79         Other MODE         4000         44.25,10,20         42.24,10,20         44.25,10,20 </td <td>1270</td> <td>5 02 03 100</td> <td>Supply, transport, handling and delivery of good quality OPV (Dwarf/Tall) coconut seedlings (with 10% m</td> <td>XIV</td> <td>Competitive Bidding</td> <td></td> <td></td> <td></td> <td></td> <td>2024 PRLC</td> <td>PLANTING</td> <td>3,376,370.00</td> <td>3,376,370.00</td> <td>-</td> <td></td>	1270	5 02 03 100	Supply, transport, handling and delivery of good quality OPV (Dwarf/Tall) coconut seedlings (with 10% m	XIV	Competitive Bidding					2024 PRLC	PLANTING	3,376,370.00	3,376,370.00	-	
1010         1020         1020         Proceed or definition fits 0 has. Y and Y from The Internance of Bays AS & Tagg AS & Ta	1271	5 02 99 040	Transportation/ Delivery and handling of good quality OPV (Dwarf/Tall) coconut seednuts (198,400 and 1	XIV	Competitive Bidding					2024 PRLC	PLANTING	4,265,600.00	4,265,600.00	-	
1717         Source         Source <td>1272</td> <td>5 02 99</td> <td>Other MOOE</td> <td>XIV</td> <td>Small Value Procurement</td> <td></td> <td></td> <td></td> <td></td> <td>2024 PRLC</td> <td>PLANTING</td> <td>4,226,100.00</td> <td>4,226,100.00</td> <td>-</td> <td></td>	1272	5 02 99	Other MOOE	XIV	Small Value Procurement					2024 PRLC	PLANTING	4,226,100.00	4,226,100.00	-	
1797         502 004         SE-ApproxIII and Foresty Equipment         X/V         Smil Vala Procument         0004 PRLC         SEEEPARI         4166700         4166700           1707         502 10 000         RNI- Shufty and Construct         X/V         Smil Vala Procument         0004 PRLC         SEEEPARI         2000 10 000         250000 <td< td=""><td>1273</td><td>5 02 03 100</td><td>Procurement of fertilizers for 5.0 has. At Year 1 Maintenance8 bags AS &amp; 10 bags of KCI</td><td>XIV</td><td>Small Value Procurement</td><td></td><td></td><td></td><td></td><td>2024 PRLC</td><td>SEEDFARM</td><td>51,000.00</td><td>51,000.00</td><td>-</td><td></td></td<>	1273	5 02 03 100	Procurement of fertilizers for 5.0 has. At Year 1 Maintenance8 bags AS & 10 bags of KCI	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	51,000.00	51,000.00	-	
TOP         S12 Y8         Other MODE         XVV         Start Value Procument         D024 PRLC         SEED/FMM         107 66 50            TOP         S12 Y360         RNL-Office Exponent/RA         SEED/FAMIL         S		5 02 03 100	Procurement of fertilizers for 15.0 has. At Year 3 Maintenance48 bags AS & 71 bags of KCI	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	338,000.00	338,000.00	-	
TYT         S0:3 03:00         INA         Cells Explorement/More Engloyement         XV         Serest Value Procursment         D204 PPIC         SEED FAIL         SEE	1275	5 02 03-4	SE - Agricultural and Forestry Equipment	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	410,670.00	410,670.00	-	
TOTE         Sign 1344         RM- fullenge-and Other Shoulares AV         Small Value Procument         D204 PRLC         SEED FAIL         Z500 00         Z50	1276	5 02 99	Other MOOE	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	107,606.60	107,606.60	-	
1729         50 : 99 : 900         Philing and Publication Expressed         XV         Server Value Procurrent         1         202 / Philing and Publication Expressed         V         Server Value Procurrent         1         202 / Philing and Publication Expressed         XV         Server Value Procurrent         1         202 / Philing and Publication Expressed         XV         Server Value Procurrent         202 / Philing and Publication Expressed         200 / Philing and Publi	1277	5 02 13 050 01	R/M - Office EquipmentR/M - Office Equipment	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	25,000.00	25,000.00	-	
1788         5 02 099         Other Supplies and Materials Express/Other Moles Express/Other Supplies and Materials Express/Other Moles Expres	1278	5 02 13 040	R/M - Buildings and Other StructuresR/M - Buildings and Other Structures	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	25,000.00	25,000.00	-	
1918         5 20 20 10         Training segments/Training 4/hpdication Chew and PCA genomedia:         XVI         Small Yalue Programmed         2024 CFPP         2024 CFPP         2024 CFPP         2024 CFPP         2024 CFP         2024 CF	1279	5 02 99 020	Printing and Publication ExpensesPrinting and Publication Expenses	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	25,000.00	25,000.00	-	
1282         5 52 0.3 fold         20 4 physus         60.78 double         6.078 double         6.078 double         6.078 double           1285         5 52 0.3 fold         Others Supplies Expressed/Test Supplies and Jatentineous Vehice/Regiments         V/V         Senal Viale/Provement         2224 CFP         2204 CFP         2200 CDD <td>1280</td> <td>5 02 03 990</td> <td>Other Supplies and Materials ExpensesOther Supplies and Materials Expenses</td> <td>XIV</td> <td>Small Value Procurement</td> <td></td> <td></td> <td></td> <td></td> <td>2024 PRLC</td> <td>SEEDFARM</td> <td>50,000.00</td> <td>50,000.00</td> <td>-</td> <td></td>	1280	5 02 03 990	Other Supplies and Materials ExpensesOther Supplies and Materials Expenses	XIV	Small Value Procurement					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
128         5 20 13 000         Reprix & Maintennon-Timespo EgytamentRepart and Maintenance - W/V         Statel Value Procurement         2024 CPP         2030 CDD         -         1285 S2 02 000         -         1285 S2 02 000         -         1285 S2 02 000         -         1285 S2 02 0	1281	5 02 02 010	Training expenses Training of Hybidization Crew and PCA personnel23	XIV	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	345,000.00	345,000.00	-	
1284         51/23 0101         Offen Supplies Expenses/Offen Supplies and Materials Expenses/Supplies and Materians of Office Supplies and Materians of Office Supplies and Materians of Office Supplies and Materians of Supplies Suplies	1282	5 02 03 100	50 kg/bag; Locally-sourcedProcurement of AGSFfertilization of fruit bearing coconut treessupply, handling	XIV	Competitive Bidding					2024 CFP	2024 CFP	6,078,400.00	6,078,400.00	-	
1288         5 502 3390         Other Supplies and Marinelis Expenses/Journal delivery of Othes Supplies         X/V         Small Value Procurement         2024 CPP         2024 CPP         9200 000            1286         502 3390         Other Supplies and Marinesus of Others Supplies Control         X/V         Small Value Procurement         2024 CPP         2024 CPP         288,000.00         288,000.00            1287         502 33 00         Laboratory Faes for CFBW1 kg sampleLaboratory Analysis of CFBW Compost & 1X         X/V         Small Value Procurement         2024 CPP         2024 CPP         288,000.00         288,000.00            1288         502 33 00         Laboratory Faes for CFBW1 kg sampleLaboratory Analysis of CFBW Compost & 1X         X/V         Small Value Procurement         2024 CPP         2024 CPP         280,000.00            1289         502 30 2010         Training Expenses/onduct of training rolutions (GAD activity Taming GAD activity Taming GAD activity Taming GAD activity Taming GAD activity Taming Expenses/Other Molticents Expenses/Supplier of Utilitations Expenses/Supplitation Expenses/Supplitation Expenses/Supplitatitit	1283	5 02 13 060	Repairs & Maintenance-Transpo EquipmentRepair and Maintenance -VehiclesRepair and Maintenance -	XIV	Small Value Procurement					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
1282         5 02 13 00 11         RM - Office EquipmentBegar and Maintenance of Office equipmentBegar and Maintenance	1284	5 02 03 010	Office Supplies ExpensesOffice Supplies and Janitorial Supplies.Supply and delivery of Office Supplies a	XIV	Agency-to-Agency/Shopping	1				2024 CFP	2024 CFP	250,200.33	250,200.33	-	
1287         5 02 03 100         Laboratory Fees for CFBW1 kg samplel.aboratory Analysis of CFBW Composit () 1.         X/V         Small Value Procurement         2024 CFP         2024 CFP         2024 CFP         2020 CFP	1285	5 02 03 990	Other Supplies and Materials ExpensesVarious Supplies ExpensesSupply and delivery of Office Supplies	XIV	Small Value Procurement					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
5129         Other MODE procurement of mer supplicability Softwirk MODE expenses         XV         Small Value Procurement         2202 (CFP         2202 (CFP         220, 000,00         -           128         5 02 13 040         RM- Buildings and Other StructuresRM- Building Structure	1286	5 02 13 050 01	R/M - Office EquipmentRepair and Maintenance of Office equipmentRepair and Maintenance of Office equipmentRepair	XIV	Small Value Procurement					2024 CFP	2024 CFP	25,000.00	25,000.00	-	
1289         502 13 040         RM- Euklings and Other StructuresRegar and metaliance of Buildings and Other StructuresRM- Euk         XV         Small Value Procurement         2024 CFP         2024 CFP         2000         25,000.00         -           1280         502 02 010         Training Expenses/onduct of training induding GAD activity TainingGAD activity         XV         Small Value Procurement         2024 CFP         2024 CFP         2000.00         300,000.00         -           1281         502 05 000         Flued, Olina Hubricants Expenses/MolteProvision of mobile allowance monthly procurement of ball Mobile allowance         XV         Small Value Procurement         2024 CFP         2024 CFP         2000.00         100,000.00         -           1282         502 99 000         Printing and Publicants Expenses/MolteProvision of mobile allowance         XV         Small Value Procurement         2024 CFP         2024 CFP         2000.00         100,000.00         -         50,000.00         -           1284         502 99 010         Advertaing, Promotional and Marketing Expenses/Advertaing, Promotiona	1287	5 02 03 100	Laboratory Fees for CFBW1 kg sampleLaboratory AnalysisLaboratory Analysis of CFBW Compost @ 1 k	XIV	Small Value Procurement					2024 CFP	2024 CFP	288,000.00	288,000.00	-	
120         5 02 02 010         Training Expensessonduct of training including GAD activity         XIV         Snal Value Procurement         2024 CFP         2024 CFP         2024 CFP         300 00000         300,000.00         -           129         5 02 02 001         Tieghone Expenses-Subpity of fue, ol and Lubricants monthly segment of billing from suppit         XIV         Snal Value Procurement         2024 CFP         2024 CFP         2024 CFP         300,000.00         -           1293         5 02 502 01         Tieghone Expenses-Subpity of fue, ol and Lubricants monthly segment of billing more uppit and data/stating Expenses/Advertising. Promotional and Marketing Expenses/Advertising. Promotional and M	1288	5 02 99	Other MOOEprocurement of other suppliesOther MOOE expenses.	XIV	Small Value Procurement					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
121       5 02 03 000       Fuel, Oli and Lubricants Expenses/Noise/Privision f molie allow/casts monthly payment of billing from suppli       XIV       Direct Retal Purchase       2024 CFP       2024 CFP       300.000.00       100.000.00       -         128       5 02 05 0201       Telephone Expenses/MoliePrivision f molie allow/casts monthly payment of billing from suppli       XIV       Smal Value Procurement       2024 CFP       2024 CFP       2024 CFP       2024 CFP       2020.00       7         1284       5 02 95 020       Printing and Publication Expenses/MoliePrivision of molie allow/casts Expenses/Aude       XIV       Smal Value Procurement       2024 CFP       2024 CFP       2024 CFP       50.00.00       50.00.00       -         1284       5 02 05 020       Office EquipmentProcurement of Office EquipmentICT Equipment       XIV       Smal Value Procurement       2024 CFP       2024 CFP       2024 CFP       50.00.00       -       50.00.00       -       50.00.00       -       50.00.00       -       50.00.00       -       50.00.00       -       50.00.00       -       50.00.00       -       50.00.00       -       50.00.00       -       50.00.00       -       50.00.00       -       50.00.00       -       50.00.00       -       50.00.00       -       50.00.00       -       50.00.00	1289	5 02 13 040	R/M - Buildings and Other StructuresRepair and mentainance of Buildings and Other StructuresR/M - Bui	XIV	Small Value Procurement					2024 CFP	2024 CFP	25,000.00	25,000.00	-	
1222         5 02 05 020 11         Telephone Expenses-Mobile/Provision of mobile allowancemonthy procurement of load Mobile allowance         XIV         Small Value Procurement         2024 CFP         <	1290	5 02 02 010	Training Expensesconduct of training including GAD activity Taining/GAD activity	XIV	Small Value Procurement					2024 CFP	2024 CFP	199,201.80	199,201.80	-	
1233         5 02 99 020         Printing and Publication Expenses/Int and deliver/Printing and Publication Expenses/Avertising, Promotional and Marketing Expenses/Avertisi	1291	5 02 03 090	Fuel, Oil and Lubricants ExpensesSupply of fuel, oil and lubricants monthly payment of billing from suppli	XIV	Direct Retail Purchase					2024 CFP	2024 CFP	300,000.00	300,000.00	-	
1294         5 02 99 010         Advertising, Promotional and Marketing ExpensesAdvertising, Promotional and Marketing Expens	1292	5 02 05 020 01	Telephone Expenses-MobileProvision of mobile allowancemonthly procurement of load Mobile allowance	XIV	Small Value Procurement					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
128       1 06 05 020       Office EquipmentProcurement of Office Equipmentsupply and delivery of ICT equipmentSupply and delivery of ICT equipmentTCT Equipment       XIV       Small Value Procurement       2024 CFP       2024 CFP       50,000.00       -       50,000.00         1297       5 02 03 100       Agriculture and Marine SuppliesAgriculture and Marine SuppliesA	1293	5 02 99 020	Printing and Publication Expensesprint and deliverPrinting and Publication Expenses	XIV	Small Value Procurement					2024 CFP	2024 CFP	25,000.00	25,000.00	-	
1296         1 06 05 030         ICT EquipmentProcurement of ICT EquipmentSupply and delivery of ICT equipmentICT Equipment         XIV         Small Value Procurement         2024 CFP         2024 CFP         50,00.00         -	1294	5 02 99 010	Advertising, Promotional and Marketing ExpensesAdvertising, Promotional and Marketing ExpensesAdve	XIV	Small Value Procurement					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
1297       5 02 03 100       Agriculture and Marine SuppliesAgriculture and Marine Suppliesupply, handling,transport and delivery to       XIV       Competitive Bidding       2024 OIL PALM       2024 OIL PALM       2,893,719.96       -         1298       5 02 03 100       Procurement of inorganic fertilizersProcurement of inorganic fertilizersProcur	1295	1 06 05 020	Office EquipmentProcurement of Office Equipmentsupply and deliveryOffice Equipment	XIV	Small Value Procurement					2024 CFP	2024 CFP	50,000.00	-	50,000.00	
1298         5 02 03 100         Procurement of inorganic fertilizersProcurement of inorganic fertilizers         XIV         Competitive Bidding         2024 OIL PALM         2024 OIL PALM         2,893,719.96         -           1299         1 06 05 020         Office EquipmentOffice Equipment         XIV         Small Value Procurement         2024 OIL PALM         2024 OIL PALM         50,000.00         -         50,000.00           1300         1 06 05 020         Office EquipmentOffice Equipment         XIV         Small Value Procurement         2024 OIL PALM         2024 OIL PALM         50,000.00         -         50,000.00           1301         5 02 13 050 01         RM - Office EquipmentR/M - Office Equipment         XIV         Small Value Procurement         2024 OIL PALM         2024 OIL PALM         20,000.00         -         50,000.00         -           1302         5 02 13 050 01         R/M - Office Equipment/R/M - Office Equipment All Value Procurement         2024 OIL PALM         2024 OIL PALM         20,000.00         -         -         -           1302         5 02 13 040         R/M - Buildings and Other StructuresR/M - Buildings and Publication ExpensesAriting	1296	1 06 05 030	ICT EquipmentProcurement of ICT Equipmentsupply and delivery of ICT equipmentICT Equipment	XIV	Small Value Procurement					2024 CFP	2024 CFP	50,000.00	-	50,000.00	
129         1 06 05 020         Office EquipmentOffice Equipment         XIV         Small Value Procurement         2024 OIL PALM         2024 OIL PALM         50,000.00         -         50,000.00           1300         1 06 05 030         ICT EquipmentICT Equipment         XIV         Small Value Procurement         2024 OIL PALM         2024 OIL PALM         50,000.00         -         50,000.00           1301         5 02 13 050 01         RM - Office EquipmentICM - Office Equipment         XIV         Small Value Procurement         2024 OIL PALM         2024 OIL PALM         25,000.00         -         50,000.	1297	5 02 03 100	Agriculture and Marine SuppliesAgriculture and Marine Suppliessupply, handling, transport and delivery to	XIV	Competitive Bidding					2024 OIL PALM	2024 OIL PALM	4,554,000.00	4,554,000.00	-	
13001 06 05 030ICT EquipmentICT EquipmentXIVSmall Value Procurement2024 OIL PALM2024 OIL PALM50,000.00-50,000.0013015 02 13 050 01R/M - Office EquipmentR/M - Office EquipmentXIVSmall Value Procurement2024 OIL PALM2024 OIL PALM25,000.0050,000.0060,000.0050,000.0	1298	5 02 03 100	Procurement of inorganic fertilizersProcurement of inorganic fertilizersProcurement of inorganic fertilizersI	XIV	Competitive Bidding					2024 OIL PALM	2024 OIL PALM	2,893,719.96	2,893,719.96	-	
13015 02 13 050 01RM - Office EquipmentR/M - Office EquipmentXIVSmall Value Procurement2024 OIL PALM2024 OIL PALM25,000.025,000.0-13025 02 03 010Office Supplies ExpensesXIVAgency-to-Agency/Shopping2024 OIL PALM2024 OIL PALM100,000.0100,000.013035 02 13 040R/M - Buildings and Other Structures/M - Buildings and Other StructuresXIVSmall Value Procurement2024 OIL PALM2024 OIL PALM25,000.0025,000.0013045 02 99 010Advertising, Promotional and Marketing ExpensesAdvertising, Promotional and Marketing ExpensesXIVSmall Value Procurement2024 OIL PALM2024 OIL PALM30,000.0030,000.0013055 02 99 020Printing and Publication ExpensesPrinting and Publication ExpensesXIVSmall Value Procurement2024 OIL PALM2024 OIL PALM30,000.0030,000.0013055 02 99 020Printing and Publication ExpensesOther Supplies and Materials ExpensesXIVSmall Value Procurement2024 OIL PALM2024 OIL PALM30,000.0030,000.0013065 02 03 990Other Supplies and Materials ExpensesOther Supplies and Materials ExpensesXIVSmall Value Procurement02024 OIL PALM2024 OIL PALM50,000.0050,000.0013075 02 99Other MOOEXIVSmall Value Procurement02024 OIL PALM2024 OIL PALM50,000.0050,000.00 <tr<td>1308&lt;</tr<td>	1299	1 06 05 020	Office EquipmentOffice Equipment	XIV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	50,000.00	-	50,000.00	
13025 02 03 010Office Supplies ExpensesOffice Supplies ExpensesXIVAgency-to-Agency/Shopping2024 OIL PALM2024 OIL PALM100,000.00100,000	1300	1 06 05 030	ICT EquipmentICT Equipment	XIV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	50,000.00	-	50,000.00	
13025 02 03 010Office Supplies ExpensesOffice Supplies ExpensesXIVAgency-to-Agency/Shopping2024 OIL PALM2024 OIL PALM100,00.00	1301	5 02 13 050 01		XIV	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	25,000.00	25,000.00	-	
13035 02 13 040R/M - Buildings and Other StructuresR/M - Buildings and Materials Expenses13055 02 99 010Printing and Publication ExpensesOther Supplies and Materials ExpensesXIVSmall Value Procurement2024 OIL PALM2024 OIL PALM20,000.0025,000.00-13065 02 03 909Other MOOEXIVSmall Value Procurement2024 OIL PALM2024 OIL PALM50,000.0050,000.00-13085 02 03 009Fuel, Oil and Lubricants ExpensesXIVDirect Retail Purchase2024 OIL PALM2024 OIL PALM<	1302	5 02 03 010		XIV	Agency-to-Agency/Shopping	1				2024 OIL PALM	2024 OIL PALM		100,000.00	-	
13045 02 99 010Advertising, Promotional and Marketing ExpensesXIVSmall Value Procurement2024 0IL PALM2024 0IL PALM30,000.030,000.0013055 02 99 020Printing and Publication ExpensesPrinting and Publication ExpensesXIVSmall Value Procurement2024 0IL PALM2024 0IL PALM2024 0IL PALM25,000.00 </td <td>1303</td> <td>5 02 13 040</td> <td>R/M - Buildings and Other StructuresR/M - Buildings and Other Structures</td> <td>XIV</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2024 OIL PALM</td> <td>2024 OIL PALM</td> <td>25,000.00</td> <td>25,000.00</td> <td>-</td> <td></td>	1303	5 02 13 040	R/M - Buildings and Other StructuresR/M - Buildings and Other Structures	XIV						2024 OIL PALM	2024 OIL PALM	25,000.00	25,000.00	-	
13055 02 99 020Printing and Publication ExpensesPrinting and Publication ExpensesXIVSmall Value Procurement2024 OIL PALM2024 OIL PALM25,000.0025,000.00-13065 02 03 990Other Supplies and Materials ExpensesOther Supplies and Materials ExpensesXIVSmall Value Procurement2024 OIL PALM2024 OIL PALM50,000.0050,000.0013075 02 99Other MOOEOther MOOEXIVSmall Value Procurement2024 OIL PALM2024 OIL PALM50,000.0050,000.0013085 02 03 090Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants ExpensesXIVDirect Retail Purchase2024 OIL PALM2024 OIL PALM200,000.00200,000.0013095 02 02 010Training ExpensesTraining ExpensesXIVSmall Value Procurement2024 OIL PALM2024 OIL PALM200,000.0013095 02 02 010Training ExpensesTraining ExpensesXIVSmall Value Procurement2024 OIL PALM2024 OIL PALM600,798.20														-	
13065 02 03 990Other Supplies and Materials ExpensesOther Supplies and Supplies and Supplice Supplies and Supplies and Suppli														-	
1307       5 02 99       Other MOOEOther MOOE       XIV       Small Value Procurement       2024 OIL PALM       2024 OIL PALM       50,000.00       50,000.00       60,000.00														-	
1308       5 02 03 090       Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses       XIV       Direct Retail Purchase       2024 OIL PALM       2024 OIL PALM       200,000.00       200,000.00       -         1309       5 02 02 010       Training ExpensesTraining Expenses       XIV       Small Value Procurement        2024 OIL PALM       2024 OIL PALM       200,000.00       200,000.00       -       -														-	
1309       5 02 02 010       Training Expenses Training Expenses       XIV       Small Value Procurement       2024 OIL PALM       2024 OIL PALM       600,798.20       600,798.20														-	
														-	
	1310	1 06 06 010	Motor VehiclesMotor Vehicles	XIV	Competitive Bidding					2018 RA8048	REPLACEMENT	3,000,000.00	-	3,000,000.00	
1311 5 02 03 100 OPV SEEDNUTS-Agricultural and Marine Supplies Expenses Agricultural and Marine Supplies Expenses XIV Competitive Bidding 2024 CFIDP SEEDFARM DEVELO 2,506,636.00 2,506,636.00 -													2,506,636.00	-	

						Schedule Procureme			Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1312	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery Expenses	XIV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	34,814.64	34,814.64	-	
1313	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	29,118.67	29,118.67	-	
1314	5 02 13 050 02	R/M - ICT EquipmentR/M - ICT Equipment	XIV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	500,620.00	500,620.00	-	
1315	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery Expenses	XIV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	180,000.00	180,000.00	-	
1316	5 02 02 010	Training ExpensesTraining Expenses	XIV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	1,068,043.29	1,068,043.29	-	
1317	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2024 CFIDP	COMMUNAL NURSEF	28,208.71	28,208.71	-	
1318	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery Expenses	XIV	Competitive Bidding					2024 CFIDP	STRATEGIC PLANTIN	1,304,504.00	1,304,504.00	-	
1319	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	420,000.00	420,000.00	-	
1320	5 02 99	Technical and Scientific Analytical Grade-Chemicals; Soil and Leaf AnalysisTechnical and Scientific Analy	XIV	Small Value Procurement					2024 CFIDP	PRECISION FARMING	540,140.00	540,140.00	-	
1321	5 02 03 100	Agricultural and Marine SuppliesAgricultural and Marine Supplies	XIV	Small Value Procurement					2024 CFIDP	PRECISION FARMING	791,190.00	791,190.00	-	
1322	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies Expenses	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	450,000.00	450,000.00	-	
1323	5 02 03 990	Other suppliesOther supplies	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	137,310.00	137,310.00	-	
1324	5 02 05 020 01	Telephone Expenses-MobileTelephone Expenses-Mobile	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	25,200.00	25,200.00	-	
1325	5 02 03 990	Other supplies and Material ExpensesOther supplies and Material Expenses	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	300,000.00	300,000.00	-	
1326	5 02 03 100	Agricultural and Marine SuppliesAgricultural and Marine Supplies	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	160,000.00	160,000.00	-	
1327	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	XIV	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PR	14,400.00	14,400.00	-	
1328	5 02 13	Repair & MaintenanceRepair & Maintenance	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	13,000.00	13,000.00	-	
1329	5 02 99	Other MOOEOther MOOE	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	414,156.00	414,156.00	-	
1330	5 02 99	Soil and Leaf AnalysisSoil and Leaf Analysis	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	85,000.00	85,000.00	-	
1331	5 02 03 100	Certification-mother palm (national industry seed council)Certification-mother palm (national industry seed	XIV	Agency-to-Agency					2024 CFIDP	HYBRID SEEDNUT PR	254,101.00	254,101.00	-	
1332	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery Expenses	XIV	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	596,840.00	596,840.00	-	
1333	5 02 03 100	Agricultural and Marine SuppliesAgricultural and Marine Supplies	XIV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	280,000.00	280,000.00	-	
1334	5 02 03 100	Agricultural and Marine SuppliesAgricultural and Marine Supplies	XIV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	355,746.00	355,746.00	-	
1335	1 06 05 040	Agri & forestry equipmentAgri & forestry equipment	XIV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	197,200.00	-	197,200.00	
1336	5 02 03 990	Other SuppliesOther Supplies	XIV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	1,142,042.10	1,142,042.10	-	
1337	5 02 99 040	Transportation and Delivery ExpenseTransportation and Delivery Expense	XIV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	118,300.00	118,300.00	-	
1338	5 02 99	Other MOOEOther MOOE	XIV	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	58,324.00	58,324.00	-	
1339	5 02 12 030	Security Services	ARC	Competitive Bidding	05/01/2024	01/29/2024			2024 FPE	FIXED EXPENDITURE	6,632,816.00	6,632,816.00	-	
1340	1 06 04 010	Upgrading of ARC facilitiesProcurement of labor, materials and tools for the repair and maintenance of bu	ARC	Competitive Bidding					2024 CRDP	UPGRADING OF ARC	1,600,000.00	-	1,600,000.00	
1341	5 02 03 990	Other Supplies and Materials ExpensesOther Supplies and Materials ExpensesSupply and delivery of va	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	220,000.00	220,000.00	-	
1342	5 02 03 990 08	Technical and Scientific Analytical Grade chemicalsTechnical and Scientific Analytical Grade chemicalsS	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	200,000.00	200,000.00	-	
1343	5 02 99	Other MOOEOther MOOELaboratory analysis, other MOOEat least 3 lots3rd party analysis, GAD activity	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	187,992.30	187,992.30	-	
1344	5 02 03-15	SE - Technical and Scientific EquipmentSE - Technical and Scientific EquipmentSupply, fabrication and d	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	200,000.00	200,000.00	-	
1345	5 02 03 010	Office Supplies ExpensesOffice Supplies ExpensesSupply and delivery of various office suppliesat least	ARC	Agency-to-Agency/Shopping	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	30,000.00	30,000.00	-	
1346	5 02 03-2	SE - Office EquipmentSE - Office EquipmentSupply and delivery of various semi-expendable office equip	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	40,000.00	40,000.00	-	
1347	5 02 13 050 14	R/M - Technical & Scientific EquipmentR/M - Technical & Scientific EquipmentProcurement of labor, mate	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	150,000.00	150,000.00	-	
1348	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants ExpensesSupply and delivery of fuels, oil, lubr	ARC	Direct Retail Purchase	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	70,000.00	70,000.00	-	
1349	5 02 05 030	Internet Subscription ExpensesInternet Subscription ExpensesInternet subscription expenses1 yearIntern	ARC	Small Value Procurement					2024 CRDP	FOOD PRODUCT DEV	31,500.00	31,500.00	-	
1350	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery ExpensesTransportation and delivery	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	20,000.00	20,000.00	-	
1351	5 02 02 010	Training ExpensesTraining ExpensesCapacity buildingat least 4 officials/ staff with special/ office orderTra	ARC	Small Value Procurement					2024 CRDP	FOOD PRODUCT DEV		70,000.00	-	
1352	5 02 03 210	SE - Machinery & EquipmentSE - Machinery & EquipmentSupply and delivery of various machinery and e	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	30,000.00	30,000.00	-	
1353	5 02 03-18	SE - Furniture and FixturesSE - Furniture and FixturesSupply, fabrication and delivery of various semi-exp	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	176,197.33	176,197.33	-	
1354	1 06 04 010	BuildingBuildingVarious infrastructure works/ Upgradingat least 2 lotsVarious infra related works such as	ARC	Competitive Bidding	02/26/2024	03/29/2024	05/06/2024	06/03/2024	2024 CRDP	FOOD PRODUCT DEV	1,800,000.00	-	1,800,000.00	
1355	5 02 99	GAD	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	FOOD PRODUCT DEV	50,000.00	50,000.00	-	
1356	5 02 03 990 08	Procurement of Technical and Scientific Analytical Grade chemicalsSupply and delivery of various laborat	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	BIOTECHNOLOGY AF	150,000.00	150,000.00	-	
1357	5 02 03 990	Procurement of Other Supplies and Materials ExpensesSupply and delivery of various office, laboratory a	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	BIOTECHNOLOGY AF	49,388.33	49,388.33	-	
1358	5 02 03 100	Procurement of Agricultural and Marine Supplies ExpensesSupply and delivery of agricultural suppliesAt	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	BIOTECHNOLOGY AF	30,000.00	30,000.00	-	

						Schedule Procureme			Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1359	5 02 02 010	Expenses for attendance to TrainingAttendance to training/conference/meeting fee and various other train	ARC	Small Value Procurement					2024 CRDP	BIOTECHNOLOGY AF	20,000.00	20,000.00	-	
1360	5 02 99 040	Payment of Transportation and Delivery ExpensesPayment of Freight costfreight cost of of GMF, leaf san	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	BIOTECHNOLOGY AF	5,000.00	5,000.00	-	
1361	5 02 99	Procurement of other MOOESupply and delivery of goods, and services for monitoring and evaluation, tra	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	BIOTECHNOLOGY AF	10,000.00	10,000.00	-	
1362	5 02 13	Procurement of labor, materials and tools for the repair and maintenance of building and other structures	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	UPGRADING OF BIO	950,000.00	950,000.00	-	
1363	5 02 13 041	Procurement of labor, materials and tools for the repair and maintenance of building and other structures	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	UPGRADING OF BIO	200,000.00	200,000.00	-	
1364	1 06 05 140	Procurement of Laboratory EquipmentProcurement of Refrigerated centrifuge, autoclave and other vario	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 CRDP	UPGRADING OF BIO	450,000.00	-	450,000.00	
1365	5 02 03 100	Procurement of Agricultural and Marine Supplies ExpensesSupply and delivery of agricultural suppliesAt	ARC	Small Value Procurement				06/09/2024		Mass Production of Ma	,	10,701.00	-	
1366	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesAt least 2 lotsAt least 2 lots of Various office suppliesAt least 2 lotsAt least 2 lots of Various office suppliesAt least 2 lotsAt least 2 lots of Various office suppliesAt least 2 lotsAt least 2 lotsAt least 2 lots of Various office suppliesAt least 2 lotsAt least 2 lots of Various office suppliesAt least 2 lotsAt least 2	i ARC	Agency-to-Agency/Shopping	,			06/09/2024		Mass Production of Ma	,	20,000.00	-	
1367	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of other general used suppliesAt least 3 lotsA	ARC	Small Value Procurement				06/09/2024		Mass Production of Ma	,	88,370.00	-	
	5 02 03 990 08	Procurement of Technical and Scientific Analytical Grade chemicalsSupply and delivery of various labora	ARC	Small Value Procurement				06/09/2024		Mass Production of Ma	,	137,195.00	-	
1369	5 02 99	Procurement of other MOOESupply and delivery of goods, and services for monitoring and evaluation, tra	ARC	Small Value Procurement				07/08/2024		Mass Production of Ma	,	10,000.00	-	
1370	5 02 03 010	Office Supplies ExpensesSupply and Delivery of various office suppliesat least 2 lotsVarious office suppli	ARC		,					Bioactive Characteriza	,	50,000.00	-	
	5 02 03 990 08	Laboratory Supplies Expenses - Chemicals, reagents, culturesSupply and Delivery of various chemicals,	ARC	Competitive Bidding						Bioactive Characteriza		4,467,500.00	-	
1372	5 02 03 990	Other Supplies and materials expensesSupply and Delivery of various laboratory suppliesat least 3 lotsDi	ARC	Small Value Procurement						Bioactive Characteriza		580,000.00	-	
1373	5 02 03 210	SE - Machinery and Equipment ExpensesSupply, delivery and commissioning of various semi-expendabl	ARC	Small Value Procurement						Bioactive Characteriza		100,000.00	-	
1374	5 02 02 010	Training and Scholarship ExpensesAttendance to training, conferences and any forms of capacity buildin	ARC	Small Value Procurement			03/20/2024			Bioactive Characteriza		30,000.00	-	
1375	5 02 99 020	Printing and Publication ExpensesPrinting expensesat least 2 lotsIEC material, tarpaulin/ streamer, etc	ARC	Small Value Procurement						Bioactive Characteriza		50,000.00	-	
1376	5 02 99 030	Representation ExpensesPurchase of mealsAt least 1 lotPayment for foods during meetings, site visits	ARC	Small Value Procurement						Bioactive Characteriza		30,000.00	-	
1377	5 02 99 070	Subscription ExpensesSubscription expenses1 yearJournals, etc	ARC	Direct Retail Purchase						Bioactive Characteriza	,	50,000.00	-	
1378	5 02 99 040	Transportation and Delivery ExpensesTransportation and delivery of various supplies and equipmentat le	ARC	Small Value Procurement						Bioactive Characteriza	,	50,000.00	-	
1379	5 02 03 990	Other Supplies and Materials Expenses (Indirect cost)Supply and delivery of various other suppliesat leas	ARC	Small Value Procurement						Bioactive Characteriza	,	50,000.00	-	
1380	5 02 03 010	Office Supplies Expenses (Indirect cost)Supply and Delivery of various office suppliesat least 2 lotsVariou	ARC	Agency-to-Agency/Shopping						Bioactive Characteriza	1	117,573.00	-	
1381	5 02 03 090	Fuel, Oil and Lubricants Expenses (Indirect cost)Supply/delivery of Fuel/Oil/Lubricantsat least 1 lotEngine	ARC	Direct Retail Purchase						Bioactive Characteriza	,	80,000.00	-	
1382	5 02 13 060	Repair & Maintenance - Transportation Equipment (Indirect cost)Procurement of labor, materials and tool	ARC	Small Value Procurement			03/20/2024			Bioactive Characteriza	,	100,000.00	-	
1383	1 06 05 140	Technical & Scientific Equipment (Capital outlay)Supply, delivery and commissioning of various technical	ARC	Competitive Bidding						Bioactive Characteriza		-	6,200,000.00	
1384	1 06 05 030	ICT Equipment (Capital outlay)Supply and delivery of laptop and auxillary itemsat least 1 lot2 units laptop	ARC	Small Value Procurement						Bioactive Characteriza	,	-	130,000.00	
	5 02 05 020 01	Communication Expenses - MobileCommunication Expenses - Mobileat least 1 lotMobile Expenses, load	ARC	Small Value Procurement						PCA Recommended H	30,000.00	30,000.00	-	
1386	5 02 05 030	Communication Expenses - InternetCommunication Expenses - Internetquarterly for 1 yearInternet Subsc	ARC	Small Value Procurement						PCA Recommended H	12,000.00	12,000.00	-	
1387	5 02 13 050	Repair & Maintenance - Machinery & EquipmentProcurement of labor, materials and tools for the repair a	ARC	Small Value Procurement						PCA Recommended H	80,000.00	80,000.00	-	
1388	5 02 13 060	Repair & Maintenance - VehicleProcurement of labor, materials and tools for the repair and maintenance	ARC	Small Value Procurement						PCA Recommended H	30,000.00	30,000.00	-	
1389 1390	5 02 03 010 5 02 03 210	Office Supplies ExpensesSupply and Delivery of various office suppliesat least 2 lotsVarious office suppli	ARC ARC	Agency-to-Agency/Shopping Small Value Procurement	<i>,</i>					PCA Recommended F	40,000.00 500,000.00	40,000.00 500,000.00	-	
1390	5 02 03 210	Semi-expendable Machinery & EquipmentSupply, delivery and commissioning of various semi-expendable Semi-expendable Furniture and FixtureSupply, delivery and commissioning of various semi-expendable fit	ARC	Small Value Procurement						PCA Recommended F	190,000.00	190,000.00	-	
1391	5 02 03-18	Semi-expendable Furniture and FixtureSupply, delivery and commissioning of various semi-expendable in Semi-expendable Agricultural and Marine SuppliesSupply and delivery of semi-expendable agricultural ar	ARC	Small Value Procurement						PCA Recommended F	20,000.00	20,000.00	-	
	5 02 03 990 08	Laboratory Supplies ExpensesSupply and Delivery of various chemicals, reagants, media and culturesat	ARC	Competitive Bidding						PCA Recommended F	1,830,000.00	1,830,000.00	-	
1393	5 02 03 990 08	Fuel, Oil & LubricantsSupply/delivery of Fuel/Oil/Lubricantsat least 1 lotEngine Oil, Machine Lubricants, e	ARC	Direct Retail Purchase						PCA Recommended F	60,000.00	60,000.00	-	
1394	5 02 03 090	Other Supplies ExpensesSupply and Delivery of various laboratory supplies at least 3 lotsDistilled water, or	ARC	Small Value Procurement			03/20/2024			PCA Recommended F	597,180.00	597,180.00	-	L
1395	5 02 03 990	Training and Scholarship ExpensesAttendance to training, conferences and any forms of capacity buildin	ARC	Small Value Procurement						PCA Recommended F	120,000.00	120,000.00	-	L
1390	5 02 99 030	Representation ExpensesPurchase of mealsAt least 1 lotPayment for foods during meetings, site visits		Small Value Procurement						PCA Recommended F	,	60,000.00		
1398	5 02 99 030	Transportation and Delivery Expenses Transportation and delivery of various supplies and equipmentat le		Small Value Procurement						PCA Recommended F		100,000.00		
1399	5 02 03 990	Other Supplies Expenses (Indirect cost)Supply and delivery of various other supplies and equipmentative	ARC	Small Value Procurement						PCA Recommended F	,	100,000.00	-	
1400	5 02 03 010	Office Supplies Expenses (Indirect cost)Supply and Delivery of various office supplies t least 2 lots/ariou								PCA Recommended F		173,868.00	-	
1401	1 06 05 140	Technical & Scientific EquipmentSupply, delivery and commissioning of various technical & scientific equi		Competitive Bidding	·					PCA Recommended F		-	5,640,000.00	
1402	1 06 05 030	ICT EquipmentSupply and delivery of ICT equipmentat least 1 lotLaptop (2)	ARC	Small Value Procurement						PCA Recommended F		-	120,000.00	
1403	1 06 03 030	Upgrading of FacilitiesProcurement of labor, materials, and tools for the upgrading of facilitiesat least 1 lo	ARC	Competitive Bidding	52,20,2024			50,00,2024		Improvement of PCA-		-	2,150,000.00	
1404	5 02 03 010	Supplies and Materials Expenses (Indirect cost)Supply and Delivery of various office supplies at least 2 lo	ARC	Agency-to-Agency/Shopping	1					Improvement of PCA-		63,574.00	_,.00,000.00	
1405	1 06 05 140	Technical & Scientific Equipment - Equipment OutlaySupply, delivery and commissioning of technical & s		Small Value Procurement	,					Improvement of PCA-	,	-	2,297,110.00	
					1		1	1			_,,		_,_01,110.00	

						Schedule Procureme			Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1406	5 02 99	Other MOOE	ARC	Small Value Procurement	02/05/2024	5/15/2024	10/10/2024	01/06/2024	2024 CFIDP	SUPPORT TO HYBRI	33,376.00	33,376.00	-	
1407	5 02 02 010	Training Expensestransport fares, meal allowances, accomodation, other travel and incidental expenses	ARC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	200,000.00	200,000.00	-	
1408	5 02 99	Other MOOE	ARC	Small Value Procurement	02/09/2024	02/09/2024	01/10/2024	02/12/2024	2024 CFIDP	HYBRID SEEDNUT P		74,000.00	-	
1409	5 02 13 050	Repair and MaintenanceTractor	ARC	Small Value Procurement	01/04/2024	01/07/2024	01/10/2024	01/10/2024	2024 CFIDP	HYBRID SEEDNUT P	200,000.00	200,000.00	-	
1410	5 02 13 040	Repair and MaintenanceFarm Facilities	ARC	Small Value Procurement	01/10/2024	01/10/2024	10/30/2024	04/11/2024	2024 CFIDP	HYBRID SEEDNUT P	100,000.00	100,000.00	-	
1411	5 02 13 041	Repair and MaintenanceIrrigation System	ARC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	100,000.00	100,000.00	-	
1412	5 02 03 090	Fuel and Lubricants	ARC	Direct Retail Purchase	01/03/2024	3/15/2024	3/30/2024	3/30/24	2024 CFIDP	HYBRID SEEDNUT P	76,826.00	76,826.00	-	
1413	5 02 03 990	Other Supplies	ARC	Small Value Procurement	01/04/2024	4/15/2024	4/30/2024	4/30/2024	2024 CFIDP	HYBRID SEEDNUT P	70,000.00	70,000.00	-	
1414	5 02 03 100	Agricultural and Marine Supplies	ARC	Small Value Procurement	02/05/2024	5/15/2024	5/30/2024	5/30/2024	2024 CFIDP	HYBRID SEEDNUT P	75,000.00	75,000.00	-	
1415	5 02 03 100	Agricultural Supplies	ARC	Small Value Procurement	3/1/2024	3/15/2024	3/30/2024	3/30/2024	2024 CFIDP	HYBRID SEEDNUT P	70,000.00	70,000.00	-	
1416	5 02 03 100	Agricultural Supplies	ARC	Small Value Procurement	2/29/2024	3/15/2024	4/15/2024		2024 CFIDP	HYBRID SEEDNUT P		75,000.00	-	
1417	5 02 03-4	Other MOOE	ARC	Small Value Procurement	2/29/2024	3/15/2024	4/15/2024	4/15/2024	2024 CFIDP	SEEDFARM DEVELO		35,776.00	-	
1418	5 02 03 100	Agricultural and Marine SuppliesPollen Production	ARC	Small Value Procurement	2/29/2024	3/15/2024	4/15/2024		2024 CFIDP	SEEDFARM DEVELO		34,752.00	-	
1419	5 02 03 990	Other Supplies	ARC	Small Value Procurement	2/29/2024	3/15/2024	4/15/2024		2024 CFIDP	SEEDFARM DEVELO	,	49,004.00	-	
1420	5 02 03 010	Office Supplies Expenses - Direct Cost	ARC	Agency-to-Agency/Shopping	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2022 DOST-PCAAF	R Pest Management Stra	,	3,278.53	-	
1421	5 02 03 100	Agricultural & Marine Supplies Expenses	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024			R Pest Management Stra		40.00	-	
	5 02 03 990 08	Technical & Scientific Analytical Grade-Chemicals	ARC	Small Value Procurement	6/3/2024		6/26/2024			R Pest Management Stra		40,766.00	-	
1423	5 02 13 040	R/M-Buildings	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024			R Pest Management Stra		50,000.00	-	
1424	5 02 99 040	Transportation & Delivery Expenses	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024			R Pest Management Stra		7,856.63	-	
1425	5 02 99	Other MOOE	ARC	Small Value Procurement	6/3/2024		6/26/2024			R Pest Management Stra		35,950.00	-	
1426	5 02 03 010	Office Supplies Expenses - Indirect Cost	ARC	Agency-to-Agency/Shopping	6/3/2024	6/24/2024	6/26/2024			R Pest Management Stra		39,579.92	-	
1427	5 02 05 010	Internet SubscriptionInternetmonthly payment for 1 yearInternet Subscription1 year	ARC	Small Value Procurement		05/30/2024	07/29/2024			R Safeguarding Endemic	,	25,200.00	-	
	5 02 05 020 01	Telephone ExpenseMobile/load cardsmonthly payment for 1 yearCommunication1 year	ARC	Small Value Procurement						R Safeguarding Endemic		6,000.00	-	
1429	5 02 03 020 01	Training ExpenseAttendance to training/conference/meeting fee and various other training expenses1 year	ARC	Small Value Procurement	04/01/2024	00/00/2024	0112312024			R Safeguarding Endemic		200,000.00	-	
1430	5 02 02 010	Office Supplies ExpenseSupply and Delivery of various office supplies at least ~ 3-6 lotsVarious office sup	ARC	Agency-to-Agency/Shopping	04/01/2024	05/30/2024	07/20/2024			R Safeguarding Endemic		50,000.00	-	
1431	5 02 03 010	Other Supplies ExpensesSupply and delivery of other general used suppliesat least ~ 3-0 lots various once sup	ARC	Small Value Procurement	04/01/2024		07/29/2024			Safeguarding Endemic		1,300,000.00	-	
1431	5 02 03 990	INDIRECT COST- Supplies and MaterialsSupply and Delivery of other office supplies and othersat least -	ARC	Small Value Procurement		05/30/2024				Safeguarding Endemic		111,335.00	-	
1432	5 02 03 990	R/M - Other StructuresRepair and maintenance of various other office supplies and othersat least 1-2 lots	ARC	Small Value Procurement	01/03/2024					R Safeguarding Endemic		200,000.00	-	
1433	5 02 13 041	Fuel, Oil and Lubricants ExpensesProcurement of fuel, oil and lubricants	ARC	Direct Retail Purchase						R Safeguarding Endemic		100,000.00	-	
1434	5 02 03 090	Agricultural and Marine Supplies ExpensesSupply and delivery of agricultural and marine suppliesat least	ARC	Small Value Procurement						R Safeguarding Endemic		500,000.00	-	
1435	5 02 03 100	R / M - Transportation EquipmentRepair and maintenance of ARC vehicle1-2 lotsRM-PCA-ARC Vehicles	ARC	Small Value Procurement	01/03/2024					R Safeguarding Endemic		40,000.00		
1430			ARC									40,000.00	-	
	5 02 13 050	R / M - Machinery and EquipmentRepait and maintenace of verious machineries1-2 lotsRM-tractor & vario	ARC	Small Value Procurement	01/03/2024	03/02/2024	05/01/2024			R Safeguarding Endemic		,		
1438 1439	5 02 99 040 5 02 99 050	Transportation and Delivery ExpenseTransportation and delivery of various items3-10 lotsVarious other tr Rent/ Lease ExpensesVarious rental expenses3-12 lotsVehicles and various other rental expenses	ARC	Small Value Procurement	01/03/2024	02/02/2024	05/04/2024			R Safeguarding Endemic		60,000.00 200,000.00	-	
			_	Small Value Procurement						R Safeguarding Endemic		,	-	
1440	5 02 99	Other MOOEPayments for purchases of seednuts3-12 lotsPayment for purchase of seednuts from farmer	ARC	Small Value Procurement						R Safeguarding Endemic R Safeguarding Endemic		140,000.00	-	
1441	1 06 05 030	ICT EquipmentSupply and Delivery of computer units and accessories1 lotTwo (2) computer units (capab	ARC	Small Value Procurement						<u> </u>		-	260,000.00	
1442	1 06 05 030	ICT EquipmentSupply and Delivery of laptop units and accessories1 lotOne (1) Laptop with Microsoft Offi	ARC	Small Value Procurement						R Safeguarding Endemic	,	-	55,000.00	
1443	1 06 05 140	Technical and Scientific EquipmentSupply and Delivery of Aircon unit1 lotOne (1) Aircon unit1	ARC	Small Value Procurement	01/03/2024	03/02/2024	05/01/2024			R Safeguarding Endemic		-	75,000.00	
1444	5 02 02 010	Attendance to trainings, seminars etc. Attendence to trainings, conferences, seminars, and any forms of c		Small Value Procurement	0/0/0004	0104/0001	0.000.0000.1			RP1: High Throughput A		200,000.00	-	
1445	5 02 05 030	Internet subscriptionPayment for internet subscription	ARC	Small Value Procurement						R P1: High Throughput A	,	24,000.00	-	
1446	5 02 03 010	Various office suppliesSupply and delivery of various office suppliesat least 2 lots	ARC	Agency-to-Agency/Shopping								60,000.00	-	
	5 02 03 990 08	Various technical and scientific chemicalsSupply and delivery of various chemicals, reagets etc.at least 2	ARC	Small Value Procurement						R P1: High Throughput A		800,000.00	-	
1448	5 02 03 990	Various other suppliesSupply and delivery of laboratory supplies and other suppliesat least 2 lots	ARC	Small Value Procurement		6/24/2024	6/26/2024			RP1: High Throughput A		700,000.00	-	
1449	5 02 03 100	Various Agricultural and Marine suppliesAgricultural and marine suppliesat least 2 lots	ARC	Small Value Procurement	6/3/2024					RP1: High Throughput A		30,000.00	-	
1450	5 02 03 090	Fuel, Oil, Lubricants etc.Fuelat least 1 lot	ARC	Direct Retail Purchase						RP1: High Throughput A		100,000.00	-	
1451	5 02 13 070	R/M Furniture and FixturesRepair and maintenance of tables, cabinets and other furniture and fixturesat l	ARC	Small Value Procurement						R P1: High Throughput A		300,000.00	-	
1452	5 02 13 060	R/M Transportation EquipmentRepair and maintenace of vehicleat least 1 lot	ARC	Small Value Procurement	6/3/2024	o/24/2024	0/26/2024	06/28/2024	2024 DOST-PCAAF	RP1: High Throughput A	100,000.00	100,000.00	-	

						Schedule Procureme			Source	of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1453	5 02 13 050 14	R/M Technical and Scientific EquipmentRepair and maintenance of various technical and scientic equipm	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	80,000.00	80,000.00	-	
1454	5 02 13 050 02	R/M ICT EquipmentRepair and maintenace of various ICT equipmentat least 1 lot	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	20,000.00	20,000.00	-	
1455	5 02 99 050	Rent/Lease ExpensesRent/Lease	ARC	Lease of Real Property and	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	50,000.00	50,000.00	-	
1456	5 02 99 070	Subscription ExpensesSubscription to programs, applications, softwares etc.	ARC	Direct Retail Purchase	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	20,000.00	20,000.00	-	
1457	5 02 99 040	Transportation and Delivery ExpensesTransport and Deliver	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	10,000.00	10,000.00	-	
1458	5 02 99	Other MOOEOther MOOE, gratuity etc.	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	100,000.00	100,000.00	-	
1459	5 02 03 990	Other Supplies and MaterialsSupply and delivery of various other suppliesat least 2 lots	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	153,415.90	153,415.90	-	
1460	1 06 05 140	Refrigerated CentrifugeSupply and delivery of refrigerated centrigufe and inclusions1	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	500,000.00	-	500,000.00	
1461	1 06 05	RefrigeratorSupply and delivery of refrigerator1	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	75,000.00	-	75,000.00	
1462	1 06 05 140	Multi-channel pipettor setSupply an ddelivery of multi0-channel pipettors set1	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	60,000.00	-	60,000.00	
1463	1 06 05 140	Liquid N Tank with accessoriesSupply and delivery of Liquid N tanke1	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	150,000.00	-	150,000.00	
1464	5 02 03 990 08	-20C freezerSupply and delivery of -20 freezer1	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	200,000.00	200,000.00	-	
1465	1 06 05 990	UPS for ultralow freezerSupply and delivery of UPS for ultralow freezzer1	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	100,000.00	-	100,000.00	
1466	1 06 05 030	Desktop computer with printer and installed software programSupply and delivery of Desktop computer at	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	75,000.00	-	75,000.00	
1467	1 06 05 990	Split type Aircon, 2.5 hp, inverterSupply and delivery of split type aircon1	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	75,000.00	-	75,000.00	
1468	1 06 05 140	Gel Documentation SystemSupply and delivery of gel documentation system and accessories1	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	P1: High Throughput A	800,000.00	-	800,000.00	
1469	5 02 05 030	Internet Subscription ExpensesInternet subscription	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptor	r 25,188.00	25,188.00	-	
1470	5 02 02 010	Training ExpensesAttendence to trainings, conferences, seminars, and any forms of capacity building	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptor	150,000.00	150,000.00	-	
1471	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 2 lots	ARC	Agency-to-Agency/Shopping	06/03/2024		6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptor	60,000.00	60,000.00	-	
1472	5 02 03 990	Various laboratory suppliesSupply and delivery of various laboratory suppliesat least 2 lots	ARC	Small Value Procurement	06/03/2024	6/24/2024	6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptor	607,313.00	607,313.00	-	
1473	5 02 03 990	Other suppliesSupply and delivery of various other suppliesat least 2 lots	ARC	Small Value Procurement		6/24/2024		06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptor		400,000.00	-	
1474	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil, lubricants	ARC	Direct Retail Purchase	06/03/2024	6/24/2024	6/26/2024			Project 2: Transcriptor		100,000.00	-	
1475	5 02 13 050	R/M - Machinery and EquipmentRepair and maintenance of various machine and equipment	ARC	Small Value Procurement			6/26/2024	06/28/2024	2024 DOST-PCAAR	Project 2: Transcriptor	100,000.00	100,000.00	-	
1476	5 02 99 040	Transportation and Delivery ExpensesTransportation and delivery expenses	ARC	Small Value Procurement		6/24/2024				Project 2: Transcriptor	,	5,000.00	-	
1477	5 02 11 030	Consultancy ServicesConsultancy services	ARC	Small Value Procurement			6/26/2024			Project 2: Transcriptor		50,000.00	-	
1478	5 02 99	Other MOOEOther MOOE, gratuity etc	ARC	Small Value Procurement	06/03/2024		6/26/2024			Project 2: Transcriptor		100,000.00	-	
1479	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 2 lots	ARC	Agency-to-Agency/Shopping	06/03/2024		6/26/2024			Project 2: Transcriptor		63,019.00	-	
1480	5 02 03 990	Other Supplies and Materials ExpensesSupply an ddelivery of various other suppliesat least 2 lots	ARC	Small Value Procurement		6/24/2024				Project 2: Transcriptor	,	50,000.00	-	
1481	1 06 05 140	Various other technical and scientifc equipment (PAGE, micropipettors, centrifuge etc.)Supply and deliver		Small Value Procurement						Project 2: Transcriptor		-	260,266.48	
1482	5 02 05 020 01	Telephone Expenses - MobileMobile Expensesat least 2 slots	ARC	Small Value Procurement	04/03/2024					Project 2: Transcriptor		6,000.00	-	
1483	5 02 05 030	Internet Subscription ExpensesInbternet subscription	ARC	Small Value Procurement						Project 2: Transcriptor		313.00	-	
1484	5 02 02 010	Training ExpensesAttendence to trainings, conferences, seminars, and any forms of capacity building	ARC	Small Value Procurement						Project 2: Transcriptor		19,548.00	-	
1485	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office supplies t least 2 slots	ARC	Agency-to-Agency/Shopping						Project 2: Transcriptor		98,459.50	-	
1486	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsSupply and delivery of various chemicals, buffers and	ARC	Small Value Procurement						Project 2: Transcriptor		686,810.00	-	
1487	5 02 03 990	Other Supplies and Materials ExpensesSupply an ddelivery of various laboratory supplies and other supp		Small Value Procurement						Project 2: Transcriptor	,	275,698.00	-	
1488	5 02 03 100	Agricultural and Marine Supplies Expensesvarious agricultural and marine supplies	ARC	Small Value Procurement						Project 2: Transcriptor		17,981.00	-	
1489	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil, lubricantsat least 2 slots	ARC	Direct Retail Purchase						Project 2: Transcriptor		11,392.51	-	
1490	5 02 13	Repair & MaintenanceRepair and maintenance of various machine and equipmentat least 2 lots	ARC	Small Value Procurement						Project 2: Transcriptor		39,000.00	-	
1491		Repair & MaintenanceRepair and maintenance of various machine and equipmentat least 2 lots	ARC	Small Value Procurement						Project 2: Transcriptor		132,000.00	-	
1492	5 02 99 040	Transportation and Delivery Expenses Transportation and delivery expenses	ARC	Small Value Procurement						Project 2: Transcriptor		8,000.00	-	
1493	5 02 99	Other MOOEOther MOOE	ARC	Small Value Procurement						Project 2: Transcriptor		47,495.50	-	
1494	1 06 05 140	Technical and Scientific EquipmentSupply and delivery of microplate Microcentrifugeat least 1 lot	ARC	Small Value Procurement						Project 2: Transcriptor		-	150,000.00	
1495	1 06 05 140	Technical and Scientific EquipmentSupply and Delivery of gel electrophoresis systemat least 1 lot	ARC	Small Value Procurement						Project 2: Transcriptor		-	150,000.00	
1496	1 06 05 140	Technical and Scientific EquipmentSupply and delivery of Liquid Nitrogen Tankat least 1 lot	ARC	Small Value Procurement						Project 2: Transcriptor		-	300,000.00	
1497	1 06 05 020	Office EquipmentSupply and delivery of Laptopat least 1 lot	ARC	Small Value Procurement						Project 2: Transcriptor		-	150,000.00	
1498	5 02 02 010	Training ExpensesAttendence to trainings, conferences, seminars, and any forms of capacity building	ARC	Small Value Procurement						Project 3: Application		12,801.00	-	
1499	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 2 lotsNP-53.9 - Small Valu		Agency-to-Agency/Shopping								35,000.00	-	
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						Schedule Procureme	for Each ent Activity		Source	of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1500	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 2 lotsNP-53.9 - Small Valu	ARC	Agency-to-Agency/Shopping	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application of	98,710.00	98,710.00	-	
1501	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil, lubricants	ARC	Direct Retail Purchase	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application of	100,000.00	100,000.00	-	
1502	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of laboratory supplies and other supplies and	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application of	238,316.00	238,316.00	-	
1503	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and marine suppliesat least 2 lotsNP-53.9 - Small	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application of	90,000.00	90,000.00	-	
1504	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsSupply and delivery of various chemicals, buffers, an	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application of	641,140.00	641,140.00	-	
1505	5 02 13 050	R/M - Machinery and EquipmentRepair and maintenance of various machinery and equipmentNP-53.9 - \$	ARC	Small Value Procurement	04/03/2024	03/25/2024	03/27/2024	03/28/2024	2023 DOST-PCAAR	Project 3: Application of	60,000.00	60,000.00	-	
1506	5 02 13 060	R/M - Transportation EquipmentRepair and maintenance of transportation vehicleDirect Contracting	ARC	Small Value Procurement	04/03/2024					Project 3: Application of	34,370.00	34,370.00	-	
1507	5 02 99 040	Transportation and Delivery ExpensesTransportation and delivery expenses	ARC	Small Value Procurement	04/03/2024					Project 3: Application of	7,000.00	7,000.00	-	
1508	5 02 99	Other MOOEVarious other MOOE	ARC	Small Value Procurement	04/03/2024	-				Project 3: Application of	10,975.00	10,975.00	-	
1509	1 06 05 140	Various Technical and Scientific Equipment (Electrophoresis and other equipment.)Supply and delivery or	ARC	Small Value Procurement	04/03/2024					Project 3: Application of	170,000.00	-	170,000.00	
1510	5 02 02 010	Training ExpensesAttendence to trainings, conferences, seminars, and any forms of capacity building	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024			Project 3: Application of	55,000.00	55,000.00	-	
1511	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 2 lots	ARC	Agency-to-Agency/Shopping	6/3/2024	6/24/2024	6/26/2024			Project 3: Application of	34,000.00	34,000.00	-	
1512	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 2 lots	ARC	Agency-to-Agency/Shopping	6/3/2024	6/24/2024				Project 3: Application of	35,877.00	35,877.00	-	
1513	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, oil, lubricants	ARC	Direct Retail Purchase	6/3/2024	6/24/2024	6/26/2024			Project 3: Application of	75,000.00	75,000.00	-	
1514	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of laboratory supplies and various other supp	ARC	Small Value Procurement	6/3/2024	6/24/2024	6/26/2024			Project 3: Application of	150,000.00	150,000.00	-	
1515	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of and various other suppliesat least 2 lots	ARC	Small Value Procurement	6/3/2024	6/24/2024				Project 3: Application of	35,875.00	35,875.00	-	
1516	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural suppliesat least 2 lots	ARC	Small Value Procurement	6/3/2024	6/24/2024				Project 3: Application of	30,000.00	30,000.00	-	
1517	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsSupply and delivery of reagents, buffers and other ch	ARC	Small Value Procurement	6/3/2024	6/24/2024				Project 3: Application of	200,000.00	200,000.00	-	
1518	5 02 13 050	R/M - Machinery and EquipmentRepair and maintenance of various machine and quipmentat least 2 lots	ARC	Small Value Procurement	6/3/2024	6/24/2024				Project 3: Application of	35,000.00	35,000.00	-	
1519 1520	5 02 13 060	R/M - Transportation EquipmentRepair and maintenance of transportation equipmentat least 2 lots	ARC	Small Value Procurement	6/3/2024	6/24/2024				Project 3: Application of	35,000.00	35,000.00	-	
1520	5 02 99 040 5 02 99	Transportation and Delivery ExpensesTransportation and Delivery Expenses Other MOOEVarious other MOOE	ARC ARC	Small Value Procurement	6/3/2024 6/3/2024	6/24/2024 6/24/2024				Project 3: Application of Project 3: Application of	6,200.00 55,000.00	6,200.00 55,000.00	-	
1521	5 02 99	Internet Subscription ExpensesInternet subscription	ARC	Small Value Procurement Small Value Procurement	0/3/2024	0/24/2024	0/20/2024			Surveillance and Deter	6,000.00	6,000.00	-	
1523	5 02 03 020 01	R/M - Other StructuresRepair and maintenance of various other structures	ARC	Small Value Procurement	02/26/2024	03/17/2024	03/20/2024			Surveillance and Deter	300,000.00	300,000.00	-	
1523	5 02 13 041	R/M - Transportation EquipmentRepair and maintenance of transportation equipment	ARC	Small Value Procurement						Surveillance and Deter	50,000.00	50,000.00	-	
1524	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsSupply and delivery of various chemicals, buffers, rea	ARC	Small Value Procurement						Surveillance and Deter	676,175.00	676,175.00	-	
1526	5 02 03 990	Other Supplies and Materials ExpensesSupplu and delivery of laboratory supplies and various other supp	ARC	Small Value Procurement						Surveillance and Deter	259,861.00	259,861.00	-	
1527	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office supplies and various office supplies that the supplies and various office suppli	ARC							Surveillance and Detec	126,518.00	126,518.00	-	
1528	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and marine suppliesat least 2 lots	ARC	Small Value Procurement		03/17/2024				Surveillance and Deter	94,240.00	94,240.00	-	
1529	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil, lubricants	ARC	Direct Retail Purchase						Surveillance and Detec	127,254.75	127,254.75	-	
1530	5 02 99	Other MOOEVarious other MOOE, gratuity etc.	ARC	Small Value Procurement						Surveillance and Deter	24,625.00	24,625.00	-	
1531	1 06 05 140	Various other scientific equipment (PCR, electrophoresis, pipettors ets.)Supply and delivery of various lab	ARC	Small Value Procurement	02/26/2024					Surveillance and Detec	500,000.00	-	500,000.00	
1532	1 06 05 140	PAGE ApparatusSupply and delivery of PAGE1	ARC	Small Value Procurement						Surveillance and Deteo	200,000.00	-	200,000.00	
1533	5 02 02 010	Training ExpensesAttendence to trainings, conferences, seminars, and any forms of capacity building	ARC	Small Value Procurement					2024 DOST-PCAAR	Surveillance and Deteo	100,000.00	100,000.00	-	
1534	5 02 05 030	Internet Subscription ExpensesInternet subscription	ARC	Small Value Procurement	4/22/2024	5/12/2024/	5/15/2024	5/17/2024	2024 DOST-PCAAR	Surveillance and Deteo	12,675.00	12,675.00	-	
1535	5 02 13	Repair & MaintenanceRepair and Maintenance	ARC	Small Value Procurement	4/22/2024	5/12/2024/	5/15/2024	5/17/2024	2024 DOST-PCAAR	Surveillance and Deteo	200,000.00	200,000.00	-	
1536	5 02 13 060	R/M - Transportation EquipmentRepair and maintenance of transportation equipment	ARC	Small Value Procurement	4/22/2024	5/12/2024/	5/15/2024	5/17/2024	2024 DOST-PCAAR	Surveillance and Detect	50,000.00	50,000.00	-	_
1537	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsSupply and delivery of various chemical, buffers, and	ARC	Small Value Procurement						Surveillance and Deteo	450,000.00	450,000.00	-	
1538	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of laboratory supplies and other suppliesat le	ARC	Small Value Procurement		5/12/2024/				Surveillance and Deter	300,000.00	300,000.00	-	
1539	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesat least 1 lot	ARC	Agency-to-Agency/Shopping			5/15/2024	5/17/2024	2024 DOST-PCAAR	Surveillance and Deteo	40,000.00	40,000.00	-	
1540	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural suppliesat least 1 lot	ARC	Small Value Procurement						Surveillance and Deteo	50,000.00	50,000.00	-	
1541	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and lubricants	ARC	Direct Retail Purchase						Surveillance and Deteo	160,000.00	160,000.00	-	
1542	5 02 99	Other MOOEVarious other MOOE, gratuity	ARC	Small Value Procurement						Surveillance and Deteo	120,000.00	120,000.00	-	
1543		Other Supplies and Materials ExpensesSupplue and delivery of various other supplies nad materialsat lea	ARC	Small Value Procurement		5/12/2024/	5/15/2024			Surveillance and Deteo	118,000.00	118,000.00	-	
1544	5 02 12 030	Security Services CY2024	DRC	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE		8,025,099.00	-	
1545	5 02 03 100	Procurement of agricultural and marine suppliesVarious fertilizers and other supplies	DRC	Small Value Procurement	-				2024 CFIDP	HYBRID SEEDNUT PR	144,500.00	144,500.00	-	
1546	5 02 03 990	Other Supplies and Material expenses	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT P	140,038.00	140,038.00	-	

						Procureme	for Each nt Activity		Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1547 5	5 02 05 020 01	Telephone Expenses-MobileCommunication Expenses	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	3,600.00	3,600.00	-	
1548	5 02 99	Other MOOEVarious supplies	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	35,664.00	35,664.00	-	
1549	5 02 99	Other MOOEVarious supplies	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	24,735.00	24,735.00	-	
1550	5 02 99	Other MOOEVarious supplies	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	104,848.00	104,848.00	-	
1551	5 02 99	Other MOOERepair and Maintenance	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	22,264.00	22,264.00	-	
1552	5 02 13 060	Repair and Maintenance	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	250,000.00	250,000.00	-	
1553	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PR	624,000.00	624,000.00	-	
1554	1 06 03 040	Establishment of Irrigaton system (water tanks, distribution networks, and other accessories To procureme	DRC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	3,500,000.00	-	3,500,000.00	
1555	5 02 03 100	POLLEN PRODUCTION-Procurement of agricultural and marine suppliesVarious fertilizers and other sup	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	187,000.00	187,000.00	-	
1556	5 02 03 090	POLLEN PRODUCTION-Fuel, Oil and Lubricants Expenses	DRC	Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PR	229,500.00	229,500.00	-	
1557	5 02 03 990	POLLEN PRODUCTION-Other Supplies and Material expenses	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	76,500.00	76,500.00	-	
1558	5 02 99 040	POLLEN PRODUCTION-Transportation and Delivery Expenses	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	153,000.00	153,000.00	-	
1559	5 02 03 100	IPM-Agricultural and Marine Supplies ExpensesVarious fertilizers and other supplies	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	317,500.00	317,500.00	-	
1560	5 02 03 990	IPM-Other Supplies and Material expenses	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	140,000.00	140,000.00	-	
1561	5 02 99	IPM-Other MOOEVarious supplies	DRC	Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	665,000.00	665,000.00	-	
1562	5 02 99	Other MOOEVarious supplies	DRC	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRII	20,557.00	20,557.00	-	
1563	5 02 03 100	Agricultural and Marine Supplies ExpensesVarious fertilizers and other supplies	DRC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	52,752.00	52,752.00	-	
1564	5 02 03 990	Other Supplies and Material expenses	DRC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	49,003.79	49,003.79	-	
1565	5 02 99	Other MOOE (1.0%)Various supplies	DRC	Small Value Procurement					2024 CFIDP	SEEDFARM DEVELO	35,776.00	35,776.00	-	
1566	5 02 99	Other MOOE	DRC	Small Value Procurement					2022 DOST-PCAAF	R PROJECT 1G: DEVEL	50,000.00	50,000.00	-	
1567	5 02 02 010	Training Expenses	DRC	Small Value Procurement					2023 DOST-PCAAF	R PROJECT 1G: DEVEL	100,000.00	100,000.00	-	
1568	5 02 99 020	Printing and Publication Expenses	DRC	Small Value Procurement					2023 DOST-PCAAF	R PROJECT 1G: DEVEL	30,000.00	30,000.00	-	
	5 02 99 070	Subscription Expenses	DRC	Direct Retail Purchase					2023 DOST-PCAAF	R PROJECT 1G: DEVEL	100,000.00	100,000.00	-	
1570	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2022 DOST-PCAAF	R PEST MANAGEMENT	11,255.00	11,255.00	-	
1571	5 02 99 030	Representation Expenses	DRC	Small Value Procurement					2022 DOST-PCAAF	R PEST MANAGEMENT	9,097.00	9,097.00	-	
1572	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	Direct Retail Purchase					2022 DOST-PCAAF	R PEST MANAGEMENT	40,000.00	40,000.00	-	
	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	Small Value Procurement					2022 DOST-PCAAF	R PEST MANAGEMENT	31,480.00	31,480.00	-	
1574 5	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	Small Value Procurement					2022 DOST-PCAAF	R PEST MANAGEMENT	39,565.50	39,565.50	-	
1575	5 02 99 020	Printing and Publication Expenses	DRC	Small Value Procurement					2022 DOST-PCAAF	R PEST MANAGEMENT	4,775.00	4,775.00	-	
1576	5 02 03 990	Other Supplies and Materials Expenses	DRC	Small Value Procurement					2022 DOST-PCAAF	R PEST MANAGEMENT	7,724.36	7,724.36	-	
1577 5	5 02 05 020 01	Telephone Expenses - Mobile	DRC	Small Value Procurement					2022 DOST-PCAAF	R PEST MANAGEMENT	5,000.00	5,000.00	-	
1578	5 02 99 040	Transportation and Delivery Expenses	DRC	Small Value Procurement					2022 DOST-PCAAF	R PEST MANAGEMENT	10,000.00	10,000.00	-	
1579	5 02 99	Other MOOE	DRC	Small Value Procurement					2022 DOST-PCAAF	R PEST MANAGEMENT	16,615.70	16,615.70	-	
1580	5 02 13 060	R/M - Transportation Equipment	DRC	Small Value Procurement					2022 DOST-PCAAF	R PEST MANAGEMENT	20,000.00	20,000.00	-	
1581	5 02 99 030	Representation Expenses	DRC	Small Value Procurement					2023 DOST-PCAAF	R SURVEILLANCE AND	30,000.00	30,000.00	-	
	5 02 03 090	Fuel, Oil & Lubricants Expenses	DRC	Direct Retail Purchase					2023 DOST-PCAAF	R SURVEILLANCE AND	200,000.00	200,000.00	-	
1583	5 02 03 100	Agricultural & Marine Supplies Expenses	DRC	Small Value Procurement					2023 DOST-PCAAF	R SURVEILLANCE AND	300,000.00	300,000.00	-	
1584 5		Tech. & Sci. Analytical Grade-Chemicals Supplies Expenses	DRC	Small Value Procurement					2023 DOST-PCAAF	R SURVEILLANCE AND	400,000.00	400,000.00	-	
1585 5	5 02 05 020 01	Telephone Expense-Mobile	DRC	Small Value Procurement					2023 DOST-PCAAF	R SURVEILLANCE AND	6,000.00	6,000.00	-	
		Printing and Publication Expense	DRC	Small Value Procurement					2023 DOST-PCAAF	R SURVEILLANCE AND	5,000.00	5,000.00	-	
1587	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2023 DOST-PCAAF	R SURVEILLANCE AND	50,000.00	50,000.00	-	
	5 02 03 990	Other Supplies and Materials Expenses	DRC	Small Value Procurement						R SURVEILLANCE AND		346,532.00	-	
1589	5 02 99 040	Transportation and Delivery Expense	DRC	Small Value Procurement					2023 DOST-PCAAF	R SURVEILLANCE AND	75,000.00	75,000.00	-	
1590	5 02 05 030	Internet Expenses	DRC	Small Value Procurement					2023 DOST-PCAAF	R SURVEILLANCE AND	60,000.00	60,000.00	-	
1591	5 02 13 040	R/M - Buildings	DRC	Small Value Procurement					2023 DOST-PCAAF	R SURVEILLANCE AND	3,300,000.00	3,300,000.00	-	
		R/M- Transportation Equipment	DRC	Small Value Procurement						R SURVEILLANCE AND		200,000.00	-	
	5 02 03-15	SE-Technical & Sci. Equipment	DRC	Small Value Procurement					2023 DOST-PCAAF	R SURVEILLANCE AND	50,000.00	50,000.00	-	

						Schedule Procureme	ofor Each Ent Activity		Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1594	5 02 99	Other MOOE	DRC	Small Value Procurement					2023 DOST-PCAAF	SURVEILLANCE AND	100,000.00	100,000.00	-	
1595	5 02 03 010	Procurement of office suppliesBy contract, to supply and deliver of various office suppliesVarious office su	DRC	Agency-to-Agency/Shopping					2024 CRDP	INTERGATED CROP I	56,382.00	56,382.00	-	
1596	5 02 03 100	Procurement of agricultural and marine suppliesBy contract, to supply and deliver various agricultural sup	DRC	Small Value Procurement					2024 CRDP	INTERGATED CROP I	150,000.00	150,000.00	-	
1597	5 02 02 010	Attendance to technical and financial and conduct of GAD activities Trainings/Seminars/Symposia/GAD at	DRC	Small Value Procurement					2024 CRDP	INTERGATED CROP I	150,000.00	150,000.00	-	
1598	5 02 13 050 04	R & M of agricultural and forestry equipmentsBy contract, to provide supplies and materials for the repair	DRC	Small Value Procurement					2024 CRDP	INTERGATED CROP I	100,000.00	100,000.00	-	
1599	5 02 99	Collection and payment of soil and leaf samples for laboratory analysis10	DRC	Small Value Procurement					2024 CRDP	NUTRIENT AND WATI	148,430.24	148,430.24	-	
1600	5 02 99	Other MOOE3	DRC	Small Value Procurement					2024 CRDP	INTEGRATED CROP I	1,835,691.80	1,835,691.80	-	
1601	5 02 13 040	Repair of laboratories and buildingsBy contract, to provide services for the conduct and implementation of	DRC	Small Value Procurement					2024 CRDP	Upgrading of DRC R&I	1,400,000.00	1,400,000.00	-	
1602	5 02 13 041	Fencing of DRC premisesBy administration, to fence the perimeter of DRCSupplies, materials and service	DRC	Small Value Procurement					2024 CRDP	Upgrading of DRC R&I	1,000,000.00	1,000,000.00	-	
1603	5 02 13 040	Repair of housing unitsBy administration, to repair housing unitsProvide supplies and materials, services	DRC	Small Value Procurement					2024 CRDP	Upgrading of DRC R&I	1,000,000.00	1,000,000.00	-	
1604	1 06 06 010	Procurement of motor vehicleBy contract, to procure motor vehiclesupply and delivery motor vehicle with	DRC	Competitive Bidding	02/23/2024	03/05/2024	03/19/2024		2024 CRDP	Upgrading of DRC R&I	1,600,000.00	-	1,600,000.00	
1605	5 02 12 030	Security Services CY2024	ZRC	Competitive Bidding	05/01/2024	01/29/2024			2024 FPE	FIXED EXPENDITURE	10,635,125.00	10,635,125.00	-	
1606	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious office supplies needed for the smooth implementation c	ZRC	Agency-to-Agency/Shopping						R Development of Multi-p	40,732.00	40,732.00	-	
1607	5 02 03 090	Gasoline, Oil, and Lubricants ExpensesBilling Statement, Purchase orderVarious gasoline, oil, and lubrica	ZRC	Direct Retail Purchase						R Development of Multi-p	40,000.00	40,000.00	-	
1608	5 02 03 100	Agricultural and Marine SuppliesPurchase OrderVarious agricultural supplies needed for the maintenance	ZRC	Small Value Procurement					2023 DOST-PCAAF	R Development of Multi-p	68,572.25	68,572.25	-	
1609	5 02 05 020	Communication ExpensesBilling StatementCommunication related expenses	ZRC	Small Value Procurement						R Development of Multi-p	10,000.00	10,000.00	-	
1610	5 02 05 030	Internet Subscription ExpensesBilling StatementPayment for the internet subscription of office	ZRC	Small Value Procurement						R Development of Multi-p	15,512.46	15,512.46	-	
1611	5 02 99 030	Representation ExpensesPurchase Order, Attendance of the Meeting or training conducetdVarious repre	ZRC	Small Value Procurement						R Development of Multi-p	17,000.00	17,000.00	-	
1612	5 02 13 040	Repair and Maintenance- BuildingsPurchase OrderRepair and maintenance of the DNA Laboratory and F	ZRC	Small Value Procurement					2023 DOST-PCAAF	R Development of Multi-p	1,245,798.25	1,245,798.25	-	
1613	5 02 13 050 14	Repair and Maintenance - Technical and Scientific EquipmentPurchase OrderRepair and maintenance of	ZRC	Small Value Procurement					2023 DOST-PCAAF	R Development of Multi-p	100,000.00	100,000.00	-	
1614	5 02 99	Other MOOEBilling Statement, Purchase orderOther MOOE	ZRC	Small Value Procurement					2023 DOST-PCAAF	R Development of Multi-p	79,803.00	79,803.00	-	
1615	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies and materials to be utilized for administrative task	ZRC	Small Value Procurement						R Development of Multi-p	218,817.00	218,817.00	-	
1616	5 02 04 990	Other UtilitiesBilling StatementVarious other utilities	ZRC	Small Value Procurement					2023 DOST-PCAAF	R Development of Multi-p	263,460.00	263,460.00	-	
1617	1 06 05 030	ICT EquipmentPurchase OrderICT equipment	ZRC	Small Value Procurement						R Development of Multi-p	60,000.00	-	60,000.00	
1618	1 06 05 140	Technical and Scientific EquipmentPurchase OrderTechnical and scientific equipment for the smooth con	ZRC	Competitive Bidding						R Development of Multi-p	1,341,000.00	-	1,341,000.00	
1619	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious office supplies needed for the smooth implementation c	ZRC	Agency-to-Agency/Shopping					2023 DOST-PCAAF	R Collection and Evaluat	5,193.50	5,193.50	-	
1620	5 02 03 080	Medical, Dental, and laboratory Supplies ExpensesPurchase OrderVarious laboratory supplies needed fo	ZRC	Small Value Procurement						R Collection and Evaluat	112,434.00	112,434.00	-	
1621	5 02 03 100	Agricultural and Marine SuppliesPurchase OrderVarious agricultural supplies needed for the maintenance	ZRC	Small Value Procurement						R Collection and Evaluat	2,937.00	2,937.00	-	
1622	5 02 03 090	Fuel, Oil, and Lubricant ExpensesBilling Statement, Purchase orderVarious fuel, oil, and lubricant supplie	ZRC	Direct Retail Purchase						R Collection and Evaluat	27,076.71	27,076.71	-	
1623	5 02 05 020	Communication ExpensesBilling StatementCommunication related expenses	ZRC	Small Value Procurement						R Collection and Evaluat	2,000.00	2,000.00	-	
1624	5 02 02 010	Training ExpensesAttendance of the Training, Travel Order, Program of the TrainingVarious supplies and	ZRC	Small Value Procurement						R Collection and Evaluat	80,000.00	80,000.00	-	
1625	5 02 99 030	Representation ExpensesAttendance of the Meeting, Purchase OrderVarious supplies and materials nee	ZRC	Small Value Procurement						R Collection and Evaluat	25,500.00	25,500.00	-	
1626	5 02 99	Other MOOEPurchase OrderVarious other MOOE	ZRC	Small Value Procurement						R Collection and Evaluat	13,242.35	13,242.35	-	
1627	5 02 03 990	Other Supplies and MaterialsPurchase OrderVarious other supplies and materials	ZRC	Small Value Procurement						R Collection and Evaluat	23,355.00	23,355.00	-	
1628	5 02 04 990	Other Utility ExpensesBilling StatementVarious other utilities	ZRC	Small Value Procurement						Collection and Evaluat	69,382.00	69,382.00	-	
1629	1 06 05 140	Technical and Scientific EquipmentPurchase OrderTechnical and scientific equipment for the smooth con	ZRC	Small Value Procurement						Collection and Evaluat	120,000.00	-	120,000.00	
1630	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious office supplies40 units	ZRC	Agency-to-Agency/Shopping					2024 CRDP	(Hybridization Support)	12,900.00	12,900.00	-	
1631	5 02 03 090	Fuel, Oil and Lubricants ExpensesBilling StatementFuel for purchase of supplies and materials1,200 liters	ZRC	Direct Retail Purchase					2024 CRDP	(Hybridization Support)	90,000.00	90,000.00	-	
1632	5 02 03 990	Other Supplies and Materials ExpensePurchase OrderVarious supplies and materials	ZRC	Competitive Bidding					2024 CRDP	(Hybridization Support)	1,235,229.12	1,235,229.12	-	
1633	5 02 99	Other MOOEPurchase OrderExpenses for meetings and conferences1 set	ZRC	Small Value Procurement					2024 CRDP	(Hybridization Support)	14,416.44	14,416.44	-	
1634	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious supplies and materials needed for the implementation d	ZRC	Agency-to-Agency/Shopping						Performance Evaluatio	21,494.00	21,494.00	-	
1635	5 02 03 080	Medical, Dental and Laboratory supplies ExpensesPurchase OrderVarious laboratory supplies needed fo	ZRC	Small Value Procurement						Performance Evaluatio	8,062.50	8,062.50	-	
1636	5 02 03 100	Agricultural and Marine supplies ExpensesPurchase OrderVarious agricultural supplies needed for the fie	ZRC	Small Value Procurement						Performance Evaluatio		19,002.50	-	
1637	5 02 05 030	Internet SubscriptionBilling statementInternet connection needed for the implementation of the project.	ZRC	Small Value Procurement						Performance Evaluatio	4,402.00	4,402.00	-	
1638	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardDelivery of hybrid seednuts for ecology testing of the	ZRC	Small Value Procurement						Performance Evaluatio		128,400.00	-	
1639	5 02 99 030	Representation ExpensesPurchase Order, Attendance of MeetingVarious representation expenses	ZRC	Small Value Procurement						Performance Evaluatio		3,568.00	-	
1640	5 02 13 040	Repair and Maintenance- Office and Laboratory FacilitiesPurchase OrderRepair and Maintenance of the	ZRC	Small Value Procurement					2023 DOST-PCAAF	Performance Evaluatio	20,000.00	20,000.00	-	

						Schedule Procureme			Source	of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1641	5 02 13 050	Repair and Maintenance- Machinery and EquipmentPurchase OrderRepair and Maintenance of the DNA	ZRC	Small Value Procurement				20	023 DOST-PCAAR	Performance Evaluatio	20,000.00	20,000.00	-	
1642	5 02 03 990	Supplies and MaterialsPurchase OrderVarious aupplies and materials.	ZRC	Small Value Procurement				20	023 DOST-PCAAR	Performance Evaluatio	545.05	545.05	-	
1643	5 02 04 990	Other UtilitiesBilling StatementVarious other utilities	ZRC	Small Value Procurement				20	023 DOST-PCAAR	Performance Evaluatio	31,079.00	31,079.00	-	
1644	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping				20	024 DOST-PCAAR	Development of Multi-p	105,667.00	105,667.00	-	
1645	5 02 05 030	Internet Subscription ExpensesBilling StatementPayment for internet subscription	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Development of Multi-p	20,000.00	20,000.00	-	
1646	5 02 05 020 01	Telephone/Mobile ExpensesBilling StatementCommunication Related expenses	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Development of Multi-p	10,000.00	10,000.00	-	
1647	5 02 03 100	Agricultural and Marine supplies ExpensesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Development of Multi-p	291,100.00	291,100.00	-	
1648	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants n	ZRC	Direct Retail Purchase				20	024 DOST-PCAAR	Development of Multi-p	40,000.00	40,000.00	-	
1649	5 02 13 050 14	Repair and Maintenance - Technical and Scientific EquipmentBilling StatementRepair and maintenance c	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Development of Multi-p	100,000.00	100,000.00	-	
1650	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransport vehicle for the delivery of seednuts to res	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Development of Multi-p	450,000.00	450,000.00	-	
1651	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Development of Multi-p	20,000.00	20,000.00	-	
1652	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Development of Multi-p	198,150.00	198,150.00	-	
1653	5 02 03 990	Supplies and MaterialsPurchase OrderVarious other supplies and materials	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Development of Multi-	239,369.50	239,369.50	-	
1654	5 02 04 990	Utilities/Maintenance ExpensesBilling Statement and Purchase OrderVarious other expenses for utilities a	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Development of Multi-	239,369.50	239,369.50	-	
1655	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious office supplies	ZRC	Agency-to-Agency/Shopping				20	024 DOST-PCAAR	Collection and Evaluat	20,000.00	20,000.00	-	
1656	5 02 03 080	Medical, Dental and Laboratory supplies ExpensesPurchase OrderVarious Laboratory supplies	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Collection and Evaluat	117,225.00	117,225.00	-	
1657	5 02 03 100	Agricultural and Marine supplies ExpensesPurchase OrderVarious Agricultural and marine supplies	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Collection and Evaluat	129,000.00	129,000.00	-	
1658	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants n	ZRC	Direct Retail Purchase				20	024 DOST-PCAAR	Collection and Evaluat	45,000.00	45,000.00	-	
1659	5 02 05 020	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Collection and Evaluat	2,000.00	2,000.00	-	
1660	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meetings and project consultation, project review,	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Collection and Evaluat	30,000.00	30,000.00	-	
1661	5 02 99	Other MOOEPurchase OrderVarious other MOOE	ZRC	Small Value Procurement						Collection and Evaluat	64,000.00	64,000.00	-	
1662	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies and materials needed for the completion of admir	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Collection and Evaluat	118,063.00	118,063.00	-	
1663	5 02 04 990	Utilities/Maintenance ExpensesBilling Statement and Purchase OrderPayment for electricity expenses an	ZRC	Small Value Procurement				20	024 DOST-PCAAR	Collection and Evaluat	118,063.00	118,063.00	-	
1664	5 02 99	Other MOOEPurchase OrderVarious other MOOE	ZRC	Small Value Procurement						Performance Evaluatio	269,288.00	269,288.00	-	
1665	5 02 03 100	Agricultural and Marine Supplies ExpensesBy contract, to supply and deliver various agricultural and mar	ZRC	Small Value Procurement						Regeneration of Cocor	100,000.00	100,000.00	-	
1666	5 02 03 990	Other Supplies and materials expensesBy contract, to supply and deliver various agricultural and marine	ZRC	Small Value Procurement					024 CRDP	Regeneration of Cocor	50,000.00	50,000.00	-	
1667	5 02 99	Other MOOESupply and delivery of various other supplies and materials to be utilized in the implementati	ZRC	Small Value Procurement					024 CRDP	Regeneration of Cocor	50,000.00	50,000.00	-	
1668	5 02 03 090	Fuel, oil, lubricantsSupply and delivery of various fuel, oil, lubricants1 yearfuel, oil, and lubricants,	ZRC	Direct Retail Purchase					024 CRDP	Regeneration of Cocor	50,000.00	50,000.00	_	
1669	5 02 03 990	Other Supplies and materials expensesBy contract, to supply and deliver various other supply and material	ZRC	Small Value Procurement					024 CRDP	(Hybridization Support)	500,000.00	500,000.00	_	
1670	5 02 03 010	Office Supplies ExpensesBy contract, to supply and deliver various office supply and materialsat least 1 k	ZRC	Agency-to-Agency/Shopping					024 CRDP	(Hybridization Support)	50,000.00	50,000.00	_	
1671	5 02 03 090	Fuel, oil and Lubricants ExpensesSupply and delivery of various fuel, oil, lubricants1 year fuel, oil, and lut	ZRC	Direct Retail Purchase					024 CRDP	(Hybridization Support)	50,000.00	50,000.00	-	
1672	5 02 99	Other MOOESupply and delivery of various other supplies and materials to be utilized in the implementati	ZRC	Small Value Procurement					024 CRDP	(Hybridization Support)	50,000.00	50,000.00	-	
	5 02 13 050 14	R/M - Technical & Scientific EquipmentJor order for the repair and calibration of various technical and science	ZRC	Small Value Procurement					024 CRDP	(Hybridization Support)	50,000.00	50,000.00	-	
1674	5 02 99	Other MOOESupply and delivery of various other supplies and materials to be utilized in the implementati	ZRC	Small Value Procurement					024 CRDP	Establishment And Eva	30,000.00	30,000.00	-	
1675	5 02 99 030	Representation ExpensesExpenses incurred during meetings and disccusions related to the implementat	ZRC	Small Value Procurement					024 CRDP	Establishment And Eva	20,000.00	20,000.00	-	
1676	5 02 03 990	Other Supplies and materials expensesBy contract, to supply and deliver various other supplies and materials	ZRC	Small Value Procurement					024 CRDP	Production of Improved	50,000.00	50,000.00	-	
1677	5 02 99	Other MOOESupply and delivery of various other supplies and materials to be utilized in the implementati	ZRC	Small Value Procurement					024 CRDP	Production of Improved	50,000.00	50,000.00	-	
1678	5 02 03 990	Other Supplies and materials expenses By contract, to supply and deliver various other supplies and materials	ZRC	Small Value Procurement						Genetic Resources Co	,	50,000.00	-	
1679		Other MOOESupply and delivery of various other supplies and materials to be utilized in the implementati	ZRC	Small Value Procurement						Genetic Resources Co		50,000.00	-	
1680	5 02 03 990	Construction of Molecular Genetics Laboratory BuildingBy contract, to supply and deliver various construct	ZRC	Competitive Bidding						Construction of Molecu	3,000,000.00	3,000,000.00	-	
		R/M - Other Machinery and Equipment	ZRC	Small Value Procurement						Profiling of Coconut Hy	200,000.00	200,000.00	-	
1682	5 02 13 040	R/M - Buildings and Other Structures	ZRC	Small Value Procurement						Profiling of Coconut Hy	732,456.45	732,456.45	-	
1683	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping						Profiling of Coconut Hy	13,021.10	13,021.10	-	
1684	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	ZRC	Small Value Procurement						Profiling of Coconut Hy	700,032.50	700,032.50	-	
1685	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement						Profiling of Coconut Hy	153,151.60	153,151.60	-	
1686	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement						Profiling of Coconut Hy		156,401.80	-	
1687	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase						Profiling of Coconut Hy		97,100.14	-	
1007	3 02 00 000		200		I			20		ing of Oodonal Hy	51,100.14	57,100.14		ļ

						Schedule Procureme			Source	of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1688	5 02 05 020	Communication Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	5,340.00	5,340.00	-	
1689	5 02 99 040	Transportation and Delivery Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	300,000.00	300,000.00	-	
1690	5 02 99 020	Printing and Publication Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	20,000.00	20,000.00	-	
1691	5 02 02 010	Training Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	75,000.00	75,000.00	-	
1692	5 02 99 030	Representation Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	17,000.00	17,000.00	-	
1693	5 02 99	Other MOOE	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	149,000.00	149,000.00	-	
1694	5 02 04 990	Other Utility Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	316,826.00	316,826.00	-	
1695	1 06 05 140	Technical and Scientific Equipment	ZRC	Competitive Bidding					2023 DOST-PCAAR	Profiling of Coconut Hy	6,480,567.00	-	6,480,567.00	
1696	5 02 03 990	Other Supplies and Materials Expenses - Admin Cost	ZRC	Small Value Procurement					2023 DOST-PCAAR	Profiling of Coconut Hy	42,856.77	42,856.77	-	
1697	5 02 02 010	Training Expenses	ZRC	Small Value Procurement						Evaluation of Coconut	50,000.00	50,000.00	-	
1698	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping						Evaluation of Coconut	5,689.00	5,689.00	-	
1699	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement					2023 DOST-PCAAR	Evaluation of Coconut	57,531.50	57,531.50	-	
1700	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	ZRC	Small Value Procurement						Evaluation of Coconut	90,307.00	90,307.00	-	
1701	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement						Evaluation of Coconut	20,850.00	20,850.00	-	
1702	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2023 DOST-PCAAR	Evaluation of Coconut	16,498.85	16,498.85	-	
1703	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	Small Value Procurement					2023 DOST-PCAAR	Evaluation of Coconut	5,340.00	5,340.00	-	
1704	5 02 05 030	Internet Subscription Expenses	ZRC	Small Value Procurement						Evaluation of Coconut	13,002.00	13,002.00	-	
1705	5 02 99 030	Representation Expenses	ZRC	Small Value Procurement						Evaluation of Coconut	7,000.00	7,000.00	-	
1706	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	Small Value Procurement						Evaluation of Coconut	47,350.00	47,350.00	-	
1707	5 02 99	Other MOOE	ZRC	Small Value Procurement						Evaluation of Coconut	119,580.00	119,580.00	-	
1708	5 02 04 990	Other Utility Expenses	ZRC	Small Value Procurement						Evaluation of Coconut	44,269.05	44,269.05	-	
1709	1 06 05 140	Technical and Scientific Equipment	ZRC	Competitive Bidding						Evaluation of Coconut	1,803,505.00	-	1,803,505.00	
1710	5 02 03 990	Other Supplies and Materials Expenses - Admin Cost	ZRC	Small Value Procurement						Evaluation of Coconut	20,117.10	20,117.10	-	
1711		R/M - Other Machinery and Equipment	ZRC	Small Value Procurement						Profiling of Coconut Hy		300,000.00	-	
1712	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping						Profiling of Coconut Hy		40,000.00	-	
1713	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	ZRC	Small Value Procurement						Profiling of Coconut Hy		1,000,000.00	-	
1714	5 02 03 100	Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement						Profiling of Coconut Hy		300,000.00	-	
1715	5 02 03 990	Other Supplies and Materials Expenses	ZRC	Small Value Procurement						Profiling of Coconut Hy		200,000.00	-	
1716	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase						Profiling of Coconut Hy		150,000.00	-	
1717	5 02 05 020	Communication Expenses	ZRC	Small Value Procurement						Profiling of Coconut Hy		10,000.00	-	
1718	5 02 99 040	Transportation and Delivery Expenses	ZRC	Small Value Procurement						Profiling of Coconut Hy		200,000.00	-	
1719	5 02 99 020	Printing and Publication Expenses	ZRC	Small Value Procurement						Profiling of Coconut Hy		40,000.00	-	
1720	5 02 02 010	Training Expenses	ZRC	Small Value Procurement						Profiling of Coconut Hy		50,000.00	-	
1721	5 02 99 030	Representation Expenses	ZRC	Small Value Procurement						Profiling of Coconut Hy		20,000.00	-	
1722	5 02 99	Other MOOE	ZRC	Small Value Procurement						Profiling of Coconut Hy	,	147,903.00	-	
1723	5 02 03 990	Other Supplies and Materials Expenses - admin cost	ZRC	Small Value Procurement						Profiling of Coconut Hy		277,552.50	-	
1724	5 02 04 990	Other Utility Expenses - admin cost	ZRC	Small Value Procurement						Profiling of Coconut Hy		277,552.50	-	
1725	5 02 02 010	Training Expenses Training and travelling expense to include registration fees, transport fares, meal allow	ZRC	Small Value Procurement						Evaluation of Coconut		50,000.00	_	
1726		Office Supplies ExpensesBy contract, to supply and deliver various office supplies and materialsAt least c	ZRC	Agency-to-Agency/Shopping						Evaluation of Coconut		50,000.00	-	
1727	5 02 03 100	Agricultural and Marine Supplies ExpensesBy contract, to supply and deliver various agricultural and mar	ZRC	Small Value Procurement						Evaluation of Coconut		250,000.00	_	
1728	5 02 03 080	Medical, Dental and Laboratory Supplies ExpensesBy contract, to supply and deliver various laboratory s	ZRC	Small Value Procurement						Evaluation of Coconut	,	75,000.00	-	
1729	5 02 03 990	Other Supplies and Materials ExpensesBy contract, to supply and deliver various other supplies and mate	ZRC	Small Value Procurement						Evaluation of Coconut		200,000.00	-	
1730	5 02 03 090	Fuel, Oil and Lubricants ExpensesSupply and delivery of various fuel, oil, lubricants	ZRC	Direct Retail Purchase						Evaluation of Coconut		150,000.00	-	
1731	5 02 05 020 01	Telephone Expenses - MobileBy contractAtleast one lot	ZRC	Small Value Procurement						Evaluation of Coconut		10,000.00	-	
1732	5 02 05 030	Internet Subscription ExpensesBy contractAtleast one lot	ZRC	Small Value Procurement						Evaluation of Coconut		15,000.00	-	
1733	5 02 99 030	Representation ExpensesExpenses incurred during meetings and disccusions related to the implementat	ZRC	Small Value Procurement						Evaluation of Coconut		10,000.00	-	
1734		R/M - Other Machinery and EquipmentJob order for the repair and calibration of various other machinerie		Small Value Procurement						Evaluation of Coconut		50,000.00	-	
			2.10		I		[	I			00,000.00	00,000.00		

No.         Proceedings         Proof of the SCP (and the second active based on the sec							Schedule Procureme			Source	of Funds		Estimated Budget		
1111         120         200         120         200         120         200         120 <th>No.</th> <th>CODE</th> <th>-</th> <th></th> <th>Mode of Procurement</th> <th>Advertisement/ Posting of IB/REI</th> <th>Submission/ Opening of Bids</th> <th>Notice of Award</th> <th>Contract Signing</th> <th>Project</th> <th>Component</th> <th>Total Amount (PhP)</th> <th>MOOE</th> <th>Capital Outlay</th> <th>Remarks</th>	No.	CODE	-		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
This         Enc. View         Desc View         Desc View         Part View         Par	1735	5 02 99	Other MOOESupply and delivery of various other supplies and materials and services to be utilized in the	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	Evaluation of Coconut	120,000.00	120,000.00	-	
178         502 0010         Othe Signed Economy Instance data and material method for a major and instance method. The major multiple of the instance method for a major and instance method. The major multiple of the instance method for a major and instance method. The major multiple of the instance method for a major and instance method. The major multiple of the instance method for a major multiple of the instance method. The major multiple of the instance method for a major multiple of the instance method.         2020 0057-0040 Photomac C-anall. 40.000. 0.         40.000. 0.           178         502 0050         Applicating information of the instance method for a major multiple of the instance method.         2020 0057-0040 Photomac C-anall. 40.000. 0.         40.000. 0.           178         502 0050         Panacona instance method for a major multiple of the instance method for i	1736	5 02 03 990	Other Supplies and Materials Expenses - admin costBy contract, to supply and deliver various other supp	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	Evaluation of Coconut	134,259.00	134,259.00	-	
1018         1020 <th< td=""><td>1737</td><td>5 02 04 990</td><td>Other Utility Expenses - admin costBy contractAtleast one lot</td><td>ZRC</td><td>Small Value Procurement</td><td></td><td></td><td></td><td>2</td><td>2024 DOST-PCAAR</td><td>Evaluation of Coconut</td><td>134,259.00</td><td>134,259.00</td><td>-</td><td></td></th<>	1737	5 02 04 990	Other Utility Expenses - admin costBy contractAtleast one lot	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	Evaluation of Coconut	134,259.00	134,259.00	-	
1016         202 01 00         Applicational address supples Constrained and provides application address by the provides         2000         2000 000         1000 0000         1000 000         1000 000         1000 000         1000 000         1000 000         1000 000         1000 000         1000 000         1000 000         1000 000         1000 000         1000 000         10000 000         1000 000         10000 000         1000 000         1000 0000         1000 000         10000 000	1738	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious supplies and materials needed for the implementation of	ZRC	Agency-to-Agency/Shopping				2	2024 DOST-PCAAR	Performance Evaluatio	30,000.00	30,000.00	-	
101         102.01 200         Phar Lights and Manage Vertices Deviations of the rights and markers bandle for imprises         200         102.01 200         4,000.00         -           102         103.05 200         Phare Society Signal Signature Inter Constructions One project         200         100.05 200         6,000.00         -           102         103.05 200         Phare Society Signature Inter Constructions One project         200         100.000         6,000.00         -           103         103.000         Regression Signature Inter Constructions One and Locative project Inter Constructions One and Docative Project Inter Constructions One	1739	5 02 03 090	Fuel, Oil and Lubricants ExpensesBilling statement, Purchase OrderVarious fuel, oil and lubricants neede	ZRC	Direct Retail Purchase				2	2024 DOST-PCAAR	Performance Evaluatio	24,000.00	24,000.00	-	
1712         522 05 000         whend Stacebook Number and consistent for the instandance frage of the in	1740	5 02 03 100	Agricultural and Marine supplies ExpensesPurchase OrderVarious agricultural supplies needed for the fie	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	Performance Evaluatio	130,000.00	130,000.00	-	
Thy         Sign 2000         Teleproperties Conservation of Conservation Secure 2         Secure	1741	5 02 03 990	Other supplies and MaterialsPurchase OrderVarious other supplies and materials needed for the implement	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	Performance Evaluatio	40,000.00	40,000.00	-	
The Note 9100         Representation Lonsand Longing Section 2 and Longin Longing Longing Section 2 and Longing Section 2	1742	5 02 05 030	Internet SubscriptionBilling statementInternet connection needed for the implementation of the project.	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	Performance Evaluatio	6,000.00	6,000.00	-	
This         Sup 31 300         Page and Materian Conference Contains         Distance Contains <thdistan< td=""><td>1743</td><td>5 02 99 040</td><td>Transportation and Delivery ExpensesNotice of AwardDelivery of hybrid seednuts for ecology testing of th</td><td>ZRC</td><td>Small Value Procurement</td><td></td><td></td><td></td><td>2</td><td>2024 DOST-PCAAR</td><td>Performance Evaluatio</td><td>86,400.00</td><td>86,400.00</td><td>-</td><td></td></thdistan<>	1743	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardDelivery of hybrid seednuts for ecology testing of th	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	Performance Evaluatio	86,400.00	86,400.00	-	
11/16         0.021 1360         Repart and Materianson- Marken yan e EcolognemPhotose Order-Royal and Materianson (Marken Sourcement)         2020 1057-PCAARP Performance Evaluate 10.000.00         11.000	1744	5 02 99 030	Representation ExpensesPurchase Order, Attendance of MeetingVarious representation expenses	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	Performance Evaluatio	8,000.00	8,000.00	-	
1017         502 39         Oher MODE Puckes Order Ansate offer Ansate Order Ansate offer Ansate Order Order Order Order	1745	5 02 13 040	Repair and Maintenance- Office and Laboratory FacilitiesPurchase OrderRepair and Maintenance of the	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	Performance Evaluatio	10,000.00	10,000.00	-	
1764         510 03 B00         Stord sample and Material/Anchae OutperVisional apples and materials         1700         Stord Value Procurement         2020 C021 PCAAQP(Profinance Exatuating 1007;7529         1717;7520         -           1783         510 03 800         Other Utilisatility Statemonic Materials ExpensionSupples and Materials ExpensionSupples ExpensionSupples ExpensionSupples and Materials ExpensionSupples and Materials ExpensionSupples and Materials ExpensionSupples and Materials ExpensionSupples ExpensionSuppl	1746	5 02 13 050	Repair and Maintenance- Machinery and EquipmentPurchase OrderRepair and Maintenance of the DNA	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	Performance Evaluatio	10,000.00	10,000.00	-	
1749       507.00 490, Online-Indiginary Multies-Egnessing-Synthesis Egnessing and Delays of del	1747	5 02 99	Other MOOEPurchase OrderVarious other MOOE	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	Performance Evaluatio	465,000.00	465,000.00	-	
1755         5 02 08 090         Other Spyling and Materials Expenses.Spyl and During stands tables 21 XeV Server (Values Constructions)         2 RC         Server Values (Values Constructions)         1 000,000         0         0           1755         5 02 00 00         Others Spyling and Materials Expenses.Spyl and During stands Advanced Sacures (Values Values Constructions)         2 RC         Server Values (Values Values Va	1748	5 02 03 990	Supplies and MaterialsPurchase OrderVarious aupplies and materials.	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	Performance Evaluatio	107,752.50	107,752.50	-	
1751         502.03.010         Olfics Supplies ExpensesSupplies Univery of various offics auginised set al: LebicArrian Expenses Model and the Introsportation comparent/Regian and Martines auginies Expenses         220         220.00.01         200.00.00         0           1753         502.03.000         Repair and Martinessan of Handmandon auginies Expenses         270         Direct Relation Proceeding of the Introsportation comparent/Segurina Martinessan of Handmandon auginies Expenses         270         Direct Relation Proceeding of the Introsportation comparent/Segurina Martinessan of Handmandon auginies Expenses         270         Direct Relation Proceeding of the Introsportation comparent/Segurina Martines Expenses         270         Direct Relation Proceeding of the Introsportation comparent/Segurina Martines Expenses         270         Direct Relation Proceeding of the Introsportation comparent/Segurina Martines Expenses         270         Direct Relation Proceeding of the Introsportation comparent/Segurina Martines Expenses         270         Direct Relation Proceeding of the Introsportation comparent/Segurina Martines Expenses         270         Sout 100         POLIC NPROCUCTION - Network Part Nathman Martines Expenses         270         Sout 100         POLIC NPROCUCTION - Network Part Nathman Martines Expenses         270         Sout 100         POLIC NPROCUCTION - Network Part Nathman Martines Expenses         270         Sout 100         POLIC NPROCUCTION - Network Part Nathman Martines Expenses         270         Sout 100         POLIC Network Part Nathman Nathman Supple Expenses         270	1749	5 02 04 990	Other UtilitiesBilling StatementVarious other utilities	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	Performance Evaluatio	119,752.50	119,752.50	-	
1712         5 20:100         Rep and Mathemate of Vehicles and their surgest processing and Mathematematerial         226         Construction         2000000         300000         -           1735         5 20:000         Rep of a Mathemate Expension         220         Dired Real Processing         9000000         900000         900000         900000         900000         900000         900000         9000000         9000000         9000000         9000000         9000000         900000         900000         9000000	1750	5 02 03 990	Other Supplies and Materials ExpensesSupply and Delivery of various laboratory suppliesat least 2 lotsD	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	PCA Recommended H	100,000.00	100,000.00	-	
1735         5 02 03 00         Fed. 8 LabscattsProcement of LabscattsProcessemption and Labscatts Expenses         2760         5 202 03 00         Fed. 8 LabscattsProcessemption and Labscatts Expenses         2760         5 202 03 00         PC224 ODST-PCAR/PCA Recommender H         90,000 00         90,000 00           1795         5 02 03 00         PRODUCTION OF HYBOR PLANTING Supplies Expenses         2700         Small Value Procument         2224 OSP P         HYBRD SEEDNIT PF         93,000 00         455,000 0           1795         5 02 03 00         PRODUCTION OF HYBOR PLANTING Supplies Expenses         2700         Small Value Procument         2224 OSP P         HYBRD SEEDNIT PF         437,200 00         477,200 00	1751	5 02 03 010	Office Supplies ExpensesSupply and Delivery of various office suppliesat least 2 lotsVarious office suppli	ZRC	Agency-to-Agency/Shopping				2	2024 DOST-PCAAR	PCA Recommended H	20,000.00	20,000.00	-	
1754         5 20 20 100         Supplex and Materials Expenses Indiver of various office supplex expenses         776         5 20 20 100         Supplex and Materials Expenses Indiver of various office supplex Expenses         776         5 20 20 900         PRODUCTION OF HYBRID PLATTING MATERIALSOther Supplex Expenses         776         5 20 20 900         PRODUCTION OF HYBRID PLATTING MATERIALSOther Supplex Expenses         776         777         778 <td>1752</td> <td>5 02 13 060</td> <td>Repair and Maintenance of Vehicles and other transportation equipmentRepair and Maintenanceat least</td> <td>ZRC</td> <td>Small Value Procurement</td> <td></td> <td></td> <td></td> <td>2</td> <td>2024 DOST-PCAAR</td> <td>PCA Recommended H</td> <td>30,000.00</td> <td>30,000.00</td> <td>-</td> <td></td>	1752	5 02 13 060	Repair and Maintenance of Vehicles and other transportation equipmentRepair and Maintenanceat least	ZRC	Small Value Procurement				2	2024 DOST-PCAAR	PCA Recommended H	30,000.00	30,000.00	-	
1754         5 20 20 100         Supplex and Materials Expenses Indiver of various office supplex expenses         776         5 20 20 100         Supplex and Materials Expenses Indiver of various office supplex Expenses         776         5 20 20 900         PRODUCTION OF HYBRID PLATTING MATERIALSOther Supplex Expenses         776         5 20 20 900         PRODUCTION OF HYBRID PLATTING MATERIALSOther Supplex Expenses         776         777         778 <td></td> <td>5 02 03 090</td> <td>Fuel, oil &amp; lubricantsProcurement of fuel, oil and lubricantsGasoline, Oil and Lubricants Expenses</td> <td>ZRC</td> <td>Direct Retail Purchase</td> <td></td> <td></td> <td></td> <td>2</td> <td>2024 DOST-PCAAR</td> <td>PCA Recommended H</td> <td>60,000.00</td> <td>60,000.00</td> <td>-</td> <td></td>		5 02 03 090	Fuel, oil & lubricantsProcurement of fuel, oil and lubricantsGasoline, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase				2	2024 DOST-PCAAR	PCA Recommended H	60,000.00	60,000.00	-	
1756         6 202 3 100         PROLUCTION OF HYRBED PLANTING ANETRIALS -Agricultural and Marine Supplies Expenses         2RC         Small Yube Procument         C         2024 CFDP         PYRED SEEDUNT P         983,384.00         -           1757         5 202 3 100         POLLEN PRODUCTION OF HYRBED PLANTING SATERIALS - More Supplies Expenses         ZRC         Small Yube Procument         C         2024 CFDP         PYRED SEEDUNT P         493,240.00         -           1758         5 202 3 900         POLLEN PRODUCTION OF HYRBED PLANTING SATERIALS - More Supplies Expenses         ZRC         Small Yube Procument         C         2024 CFDP         PYRED SEEDUNT P         495,000.00         495,000.00         -           1758         5 202 3 90.00         PULLEN PRODUCTION - One Supplies Expenses         ZRC         Small Yube Procument         C         2024 CFDP         PYRED SEEDUNT P         495,000.00         495,000.00         -           1761         5 202 90.00         PMActrial Markine Supplies Expenses         ZRC         Small Yube Procument         C         2024 CFDP         PYRED SEEDUNT P         495,000.00         245,000.00         -           1763         5 202 90.00         PMACtrial Markine Supplies Expenses         ZRC         Small Yube Procument         220,476.00         HYRED SEEDUNT P         475,000.00         245,000.00		5 02 03 010	Supplies and Materials Expenses (Indirect cost)Supply and delivery of various office supplies expensesat	ZRC	Agency-to-Agency/Shopping				2	2024 DOST-PCAAR	PCA Recommended H	19,827.25	19,827.25	-	
1757         5 92 0.3 100         POLLEN PRODUCTION - Agricultural and Matrina's Supplies Expenses         27C         Small Value Procurement         2024 CFDP         HYBRD SEEDWUT P         437.240.00         437.240.00         -           178         50 20 390         POLLEN PRODUCTION - Agricultural and Matrina's Supplies Expenses         ZRC         Small Value Procurement         2024 CFDP         HYBRD SEEDWUT P         498.000.00         -           1780         50 20 300         POLLEN PRODUCTION - Transportation and Delivey Expenses         ZRC         Small Value Procurement         2024 CFDP         HYBRD SEEDWUT P         495.000         -           1780         50 20 301         PROLUCTION OF HYBRD PLAYTING MATERIALS - Telephone Expenses         ZRC         Small Value Procurement         2024 CFDP         HYBRD SEEDWUT P         215.000         21.600.00         -           1782         50 20 502.00         PROLUCTION OF HYBRD PLAYTING MATERIALS - Telephone Expenses         ZRC         Small Value Procurement         2024 CFDP         HYBRD SEEDWUT P         21.600.00         21.600.00         -           1785         50 29 0         Oher MOCE - Configency         ZRC         Small Value Procurement         2024 CFDP         HYBRD SEEDWUT P         55.154.00         -         -           1786         50 20 300         Oher MOCE - Configenchanu		5 02 03 100	PRODUCTION OF HYBRID PLANTING MATERIALS - Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement							935,000.00	935,000.00	-	
1786         502.03         200 LEN PROLUCTION - Other Supplies and Materials Expenses         27C         Small Value Procurrent         2024 CFIDP         HYBRID SEEDNUT P         445,000.0         445,000.0         -           1786         502.03 100         IPM - Agricultural and Materia Supplies Expenses         ZRC         Small Value Procurrent         2024 CFIDP         HYBRID SEEDNUT P         457,650.0         447,500.0         -           1781         502.03 100         IPM - Agricultural and Materia Supplies Expenses         ZRC         Small Value Procurrent         2024 CFIDP         HYBRID SEEDNUT P         9433.00         -           1781         502.03 000         IPM - Motional moleting - Agricultural and Materine Supplies Expenses         ZRC         Small Value Procurrent         2024 CFIDP         HYBRID SEEDNUT P         9435.00         -           1785         502.03 00         IPM - MOCE - Solit and Land Analysis         ZRC         Small Value Procurrent         2024 CFIDP         HYBRID SEEDNUT P         20,763.00         20,763.00         -           1785         502.03 000         Other MOCE - Confingency moleting and Materina and	1756	5 02 03 990	PRODUCTION OF HYBRID PLANTING MATERIALS - Other Supplies	ZRC	Small Value Procurement				2	2024 CFIDP	HYBRID SEEDNUT PF	863,304.00	863,304.00	-	
1786         502.03         200 LEN PROLUCTION - Other Supplies and Materials Expenses         27C         Small Value Procurrent         2024 CFIDP         HYBRID SEEDNUT P         445,000.0         445,000.0         -           1786         502.03 100         IPM - Agricultural and Materia Supplies Expenses         ZRC         Small Value Procurrent         2024 CFIDP         HYBRID SEEDNUT P         457,650.0         447,500.0         -           1781         502.03 100         IPM - Agricultural and Materia Supplies Expenses         ZRC         Small Value Procurrent         2024 CFIDP         HYBRID SEEDNUT P         9433.00         -           1781         502.03 000         IPM - Motional moleting - Agricultural and Materine Supplies Expenses         ZRC         Small Value Procurrent         2024 CFIDP         HYBRID SEEDNUT P         9435.00         -           1785         502.03 00         IPM - MOCE - Solit and Land Analysis         ZRC         Small Value Procurrent         2024 CFIDP         HYBRID SEEDNUT P         20,763.00         20,763.00         -           1785         502.03 000         Other MOCE - Confingency moleting and Materina and	1757	5 02 03 100	POLLEN PRODUCTION - Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement				2	2024 CFIDP	HYBRID SEEDNUT PF	437,240.00	437,240.00	-	
1795       50.29.9.04//       POLLEN PRODUCTION - Transportation and Delivery Expenses       2RC       Small Value Procurement       2024 CFDP       HYBRID SEEDNUTP       94.95.00.00       94.57.00.00 <td< td=""><td></td><td>5 02 03 990</td><td>POLLEN PRODUCTION - Other Supplies and Materials Expenses</td><td>ZRC</td><td>Small Value Procurement</td><td></td><td></td><td></td><td>2</td><td>2024 CFIDP</td><td>HYBRID SEEDNUT PR</td><td>495,000.00</td><td>495,000.00</td><td>-</td><td></td></td<>		5 02 03 990	POLLEN PRODUCTION - Other Supplies and Materials Expenses	ZRC	Small Value Procurement				2	2024 CFIDP	HYBRID SEEDNUT PR	495,000.00	495,000.00	-	
1761       5 02 03 100       Soil Mosture Conservation (trenching) - Agricultural and Marine Supplies Expenses       27C       Small Value Procurement       2024 CFDP       HYBRID SEEDNUT P       79,833.00       79,833.00       -         1762       5 02 05 000       POROUCTION OF HYBRID PLANTING MATERIALS - Telephone Expenses Mobile       ZRC       Small Value Procurement       2024 CFDP       HYBRID SEEDNUT P       21,000.00       -         1764       5 02 99       Other MOOE - Configency       ZRC       Small Value Procurement       2024 CFDP       HYBRID SEEDNUT P       55,154.00       -         1765       5 02 99       Other MOOE - Configency       ZRC       Small Value Procurement       2024 CFDP       HYBRID SEEDNUT P       65,154.00       -         1765       5 02 90       Other MOOE - Configency       ZRC       Small Value Procurement       2024 CFDP       HYBRID SEEDNUT P       65,842.50       -         1765       5 02 03 000       Other transportation equipment (tractor+runcks) - Repair and Maintenace       ZRC       Small Value Procurement       2024 CFDP       HYBRID SEEDNUT P       64,400.00       624,000.00       -         1776       5 02 03 090       Other transportation equipment (tractor+runcks) - Repair and Maintenace       ZRC       Small Value Procurement       2024 CFDP       HYBRID SEEDNUT P       64,40		5 02 99 040	POLLEN PRODUCTION - Transportation and Delivery Expenses	ZRC	Small Value Procurement				2	2024 CFIDP	HYBRID SEEDNUT PR	990,000.00	990,000.00	-	
1762       5 02 05 0201       PRODUCTION OF HYBRID PLANTING MATERIALS - Telephone Expenses Mobile       2RC       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT P       21,600.00       -         1763       5 02 99       Other MODE - Soil and Leaf Analysis       ZRC       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT P       55,154.00       -         1765       5 02 99       Other MODE - Contingency       ZRC       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT P       65,154.00       -         1765       5 02 90       Other MODE - Contingency       ZRC       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT P       67,8425.00       67,8425.00       -         1765       5 02 03 080       Other transportation equipment (inactor-thucks) - Feair and Maintenance       ZRC       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT P       642,000.00       -       -         1766       5 02 03 080       Other transportation equipment (inactor-thucks) - Feair and Maintenance       ZRC       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT P       645,000.00       -       -         1776       5 02 03 080       POLLEN PRODUCTION - FuelOilLubroants       ZRC       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT P       65,000.00	1760	5 02 03 100	IPM - Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement				2	2024 CFIDP	HYBRID SEEDNUT PR	457,500.00	457,500.00	-	
1763       5 02 99       Other MOOE - Soll and Leaf Analysis       ZRC       Small Value Procurement       2024 CFDP       HYBRID SEEDNUT P       230,769.00       -         1764       5 02 99       Other MOOE - Confidency-mother path (national industry seed council)       ZRC       Small Value Procurement       2024 CFDP       HYBRID SEEDNUT P       678,425.00       651,44.00       -         1765       5 02 30 00       Other MOOE - Confidency-mother path (national industry seed council)       ZRC       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT P       678,425.00       678,425.00       678,425.00       -         1766       5 02 30 00       Other transportation equipment (tractor+trucks) - Fequi and Maintenance       ZRC       Direct Retail Purchase       2024 CFIDP       HYBRID SEEDNUT P       624,000.00       -       -         1768       5 02 30 09       OLEN PRODUCTION - Fuel/ONLubricants       ZRC       Direct Retail Purchase       2024 CFIDP       HYBRID SEEDNUT P       646,000.00       -       -         1776       5 02 30 09       OLEN PRODUCTION - Fuel/ONLubricants       ZRC       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT P       665,00.00       -       -       -       -       -       -       -       -       -       -       -       -	1761	5 02 03 100	Soil Moisture Conservation (trenching) - Agricultural and Marine Supplies Expenses	ZRC	Small Value Procurement				2	2024 CFIDP	HYBRID SEEDNUT PR	79,633.00	79,633.00	-	
1764         5 02 99         Other MOOE - Contingency         ZRC         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PR         56,164.00	1762	5 02 05 020 01	PRODUCTION OF HYBRID PLANTING MATERIALS - Telephone Expenses Mobile	ZRC	Small Value Procurement				2	2024 CFIDP	HYBRID SEEDNUT PF	21,600.00	21,600.00	-	
1765         5 02 99         Other MOOE - Certification-mother palm (national industry seed council)         ZRC         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         678,425.00         678,425.00         -           1766         5 02 13 060         Other transportation equipment (tractor-trucks) - Repair and Maintenance         ZRC         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         628,00.00         -         -           1767         5 02 03 00         Other transportation equipment (tractor-trucks) - Repair and Maintenance         ZRC         Direct Retail Purchase         2024 CFIDP         HYBRID SEEDNUT PF         628,00.00         -         -           1768         5 02 03 00         Other transportation equipment (tractor-trucks) - Repair and Maintenance         ZRC         Direct Retail Purchase         2024 CFIDP         HYBRID SEEDNUT PF         628,00.00         -         -           1769         5 02 03 000         Agris forestry equipment         ZRC         Small Value Procurement         2024 CFIDP         HYBRID SEEDNUT PF         636,00.00         -         34,00.00           1771         10 60 5040         Agris forestry equipment         ZRC         Small Value Procurement         2024 CFIDP         SEEDFARM DEVELO         94,00.00         -         34,00.00         -         34,00.00	1763	5 02 99	Other MOOE - Soil and Leaf Analysis	ZRC	Small Value Procurement				2	2024 CFIDP	HYBRID SEEDNUT PF	230,769.00	230,769.00	-	
1766       5 02 13 060       Other transportation equipment (tractor+trucks) - Repair and Maintenance)       ZRC       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT PF       250,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       665,000.00       -       624,000.00       665,000.00       -       620,000.00       665,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       660,000.00       -       660,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       - </td <td>1764</td> <td>5 02 99</td> <td>Other MOOE - Contingency</td> <td>ZRC</td> <td>Small Value Procurement</td> <td></td> <td></td> <td></td> <td>2</td> <td>2024 CFIDP</td> <td>HYBRID SEEDNUT PF</td> <td>55,154.00</td> <td>55,154.00</td> <td>-</td> <td></td>	1764	5 02 99	Other MOOE - Contingency	ZRC	Small Value Procurement				2	2024 CFIDP	HYBRID SEEDNUT PF	55,154.00	55,154.00	-	
1766       5 02 13 060       Other transportation equipment (tractor+trucks) - Repair and Maintenance)       ZRC       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT PF       250,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       624,000.00       665,000.00       -       624,000.00       665,000.00       -       620,000.00       665,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       660,000.00       -       660,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       -       600,000.00       - </td <td>1765</td> <td>5 02 99</td> <td>Other MOOE - Certification-mother palm (national industry seed council)</td> <td>ZRC</td> <td>Small Value Procurement</td> <td></td> <td></td> <td></td> <td>2</td> <td>2024 CFIDP</td> <td>HYBRID SEEDNUT PF</td> <td>678,425.00</td> <td>678,425.00</td> <td>-</td> <td></td>	1765	5 02 99	Other MOOE - Certification-mother palm (national industry seed council)	ZRC	Small Value Procurement				2	2024 CFIDP	HYBRID SEEDNUT PF	678,425.00	678,425.00	-	
1768       5 0 2 0 3 090       POLLEN PRODUCTION - Fuel/Oil/Lubricants       ZRC       Direct Retail Purchase       2024 CFIDP       HYBRID SEEDNUT Pf       1,485,000.00       1,485,000.00       -         1779       5 02 99       IPM - Other MOOE       ZRC       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT Pf       665,000.00       665,000.00       -       34,000.00         1770       1 06 05 404       Agri & forestry equipment       ZRC       Small Value Procurement       2024 CFIDP       SEEDFARM DEVELO       34,000.00       -       34,000.00         1771       5 02 03 100       Agri, & Marine Supplies       ZRC       Small Value Procurement       2024 CFIDP       SEEDFARM DEVELO       105,504.00       0.00.00       -       34,000.00       -       34	1766	5 02 13 060	Other transportation equipment (tractor+trucks) - Repair and Maintenance	ZRC					2	2024 CFIDP	HYBRID SEEDNUT PF	250,000.00	250,000.00	-	
1769       5 02 99       IPM - Other MOOE       ZRC       Small Value Procurement       2024 CFIDP       HYBRID SEEDNUT PF       666,000.00       -       434,000.00         1770       1 06 05 040       Agri & forestry equipment       ZRC       Small Value Procurement       2024 CFIDP       SEEDFARM DEVELO       34,000.00       -       -       34,000.00       -       34,000.00       -       -       34,000.00       -       34,000.00       -	1767	5 02 03 090	Other transportation equipment (tractor+trucks) - Fuel and Oil	ZRC	Direct Retail Purchase				2	2024 CFIDP	HYBRID SEEDNUT PF	624,000.00	624,000.00	-	
1770       1 06 05 040       Agit & forestry equipment       ZRC       Small Value Procurement       2024 CFIDP       SEEDFARM DEVELO       34,00.00       -       34,00.00         1771       5 02 03 100       Agit. & Marine Supplies       ZRC       Small Value Procurement       2024 CFIDP       SEEDFARM DEVELO       105,504.00       105,504.00       -         1772       5 02 03 900       Other Supplies       ZRC       Small Value Procurement       2024 CFIDP       SEEDFARM DEVELO       64,008.35       64,008.35       -         1773       5 02 99       Other MOOE       ZRC       Small Value Procurement       2024 CFIDP       SEDFARM DEVELO       71,551.24       74.00       -         1774       5 02 99       Other MOOE       ZRC       Small Value Procurement       2024 CFIDP       SUPPORT TO HYBRI       33,376.00       -       -         1775       5 02 09.01       CONSULTATIVE MEETINGS WITH PRIVATE SECTORS & REGIONAL CPRO's2       CO       Small Value Procurement       2024 GAS       FIXED EXPENDITURE       1,000,00.00       1,000,00.00       -       -         1776       5 02 03-2       GLASS DISPLAY STEEL CABINETS3       CO       Small Value Procurement       2024 GAS       FIXED EXPENDITURE       50,000.00       -       -         1777 <td>1768</td> <td>5 02 03 090</td> <td>POLLEN PRODUCTION - Fuel/Oil/Lubricants</td> <td>ZRC</td> <td>Direct Retail Purchase</td> <td></td> <td></td> <td></td> <td>2</td> <td>2024 CFIDP</td> <td>HYBRID SEEDNUT PR</td> <td>1,485,000.00</td> <td>1,485,000.00</td> <td>-</td> <td></td>	1768	5 02 03 090	POLLEN PRODUCTION - Fuel/Oil/Lubricants	ZRC	Direct Retail Purchase				2	2024 CFIDP	HYBRID SEEDNUT PR	1,485,000.00	1,485,000.00	-	
1771       5 02 03 100       Agri. & Marine Supplies       ZRC       Small Value Procurement       2024 CFIDP       SEEDFARM DEVELO       105,504.00       -         1772       5 02 03 990       Other Supplies       ZRC       Small Value Procurement       2024 CFIDP       SEEDFARM DEVELO       64,008.35       64,008.35       -         1773       5 02 99       Other MOCE       ZRC       Small Value Procurement       2024 CFIDP       SEEDFARM DEVELO       71,551.24       71,551.24       -         1774       5 02 99       Other MOCE       ZRC       Small Value Procurement       2024 CFIDP       SUPPORT TO HYBRII       33,376.00       33,376.00       -         1775       5 02 09.010       CONSULTATIVE MEETINGS WITH PRIVATE SECTORS & REGIONAL CPRO'S2       CO       Small Value Procurement       2024 GAS       FIXED EXPENDITURE       1,000,000.00       1,000,000.00       -         1776       5 02 03.2       4 DRAWERS LATTERAL FILLING CABINETS3       CO       Small Value Procurement       2024 GAS       FIXED EXPENDITURE       50,000.00       50,000.00       -         1777       5 02 03.218       EXECUTIVE TABLE1       CO       Small Value Procurement       2024 GAS       FIXED EXPENDITURE       50,000.00       50,000.00       -         1777       5 02 0	1769	5 02 99	IPM - Other MOOE	ZRC	Small Value Procurement				2	2024 CFIDP	HYBRID SEEDNUT PR	665,000.00	665,000.00	-	
17725 02 03 900Other SuppliesZRCSmall Value Procurement2024 CFIDPSEEDFARM DEVELO64,008.3564,008.35-17735 02 99Other MOOEZRCSmall Value Procurement2024 CFIDPSEEDFARM DEVELO71,551.2471,551.24-17745 02 99Other MOOEZRCSmall Value Procurement2024 CFIDPSUPPORT TO HYBRII33,376.0033,376.00-17755 02 02 010CONSULTATIVE MEETINGS WITH PRIVATE SECTORS & REGIONAL CPRO's2COSmall Value Procurement2024 GASFIXED EXPENDITURE1,000,000.001,000,000.00-17765 02 03-24 DRAWERS LATTERAL FILING CABINETS3COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0050,000.00-17775 02 03-18EXECUTIVE TABLE1COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0050,000.00-17795 02 03-18EXECUTIVE SWIVEL CHAIR1COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0050,000.00-17805 02 03-18JUNIOR EXECUTIVE SWIVEL CHAIR7COSmall Value Procurement2024 GASFIXED EXPENDITURE20,000.000-17805 02 03-18JUNIOR EXECUTIVE SWIVEL CHAIR7COSmall Value Procurement2024 GASFIXED EXPENDITURE70,000.000-	1770	1 06 05 040	Agri & forestry equipment	ZRC	Small Value Procurement				2	2024 CFIDP	SEEDFARM DEVELO	34,000.00	-	34,000.00	
17735 02 99Other MOOEZRCSmall Value Procurement2024 CFIDPSEEDFARM DEVELO71,551.2471,551.2417745 02 99Other MOOECONSULTATIVE MEETINGS WITH PRIVATE SECTORS & REGIONAL CPRO'S2COSmall Value Procurement2024 GASFIXED EXPENDITURE1,000,000.001,000,000.0017765 02 03 204 DRAWERS LATTERAL FILING CABINETS3COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0050,000.0017775 02 03 20GLASS DISPLAY STEEL CABINET2COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0050,000.0017785 02 03 20GLASS DISPLAY STEEL CABINET2COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0017785 02 03 18EXECUTIVE TABLE1COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0017795 02 03 18EXECUTIVE SWIVEL CHAIR1COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0017805 02 03 18JUNIOR EXECUTIVE SWIVEL CHAIR7COSmall Value Procurement2024 GASFIXED EXPENDITURE70,000.0017805 02 03 18JUNIOR EXECUTIVE SWIVEL CHAIR7COSmall Value Procurement2024 GASFIXED EXPENDITURE70,000.0017805 02 03 18JUNIOR EX	1771	5 02 03 100	Agri. & Marine Supplies	ZRC	Small Value Procurement				2	2024 CFIDP	SEEDFARM DEVELO	105,504.00	105,504.00	-	
17745 02 99Other MOOECPCSmall Value Procurement2024 CFIDPSUPPORT TO HYBRIL33,376.0033,376.00-17755 02 02 010CONSULTATIVE MEETINGS WITH PRIVATE SECTORS & REGIONAL CPRO'S2COSmall Value Procurement2024 GASFIXED EXPENDITURE1,000,000.001,000,000.00-17765 02 03 204 DRAWERS LATTERAL FILING CABINETS3COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0050,000.00-17775 02 03 20GLASS DISPLAY STEEL CABINET2COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0050,000.00-17785 02 03 18EXECUTIVE TABLE1COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0050,000.00-17795 02 03 18EXECUTIVE SWIVEL CHAIR1COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0020,000.00-17805 02 03 18JUNIOR EXECUTIVE SWIVEL CHAIR7COSmall Value Procurement2024 GASFIXED EXPENDITURE70,000.0070,000.00-	1772	5 02 03 990	Other Supplies	ZRC	Small Value Procurement				2	2024 CFIDP	SEEDFARM DEVELO	64,008.35	64,008.35	-	
17745 02 99Other MOOECPCSmall Value Procurement2024 CFIDPSUPPORT TO HYBRIL33,376.0033,376.00-17755 02 02 010CONSULTATIVE MEETINGS WITH PRIVATE SECTORS & REGIONAL CPRO'S2COSmall Value Procurement2024 GASFIXED EXPENDITURE1,000,000.001,000,000.00-17765 02 03 204 DRAWERS LATTERAL FILING CABINETS3COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0050,000.00-17775 02 03 20GLASS DISPLAY STEEL CABINET2COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0050,000.00-17785 02 03 18EXECUTIVE TABLE1COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0050,000.00-17795 02 03 18EXECUTIVE SWIVEL CHAIR1COSmall Value Procurement2024 GASFIXED EXPENDITURE50,000.0020,000.00-17805 02 03 18JUNIOR EXECUTIVE SWIVEL CHAIR7COSmall Value Procurement2024 GASFIXED EXPENDITURE70,000.0070,000.00-	1773	5 02 99	Other MOOE	ZRC	Small Value Procurement				2	2024 CFIDP	SEEDFARM DEVELO	71,551.24	71,551.24	-	
17765 02 03-24 DRAWERS LATTERAL FILING CABINETS3COSmall Value Procurement02024 GASFIXED EXPENDITURE50,000.0050,000.00-17775 02 03-2GLASS DISPLAY STEEL CABINET2COSmall Value Procurement02024 GASFIXED EXPENDITURE50,000.0050,000.00-17785 02 03-18EXECUTIVE TABLE1COSmall Value Procurement02024 GASFIXED EXPENDITURE50,000.0050,000.00-17795 02 03-18EXECUTIVE SWIVEL CHAIR1COSmall Value Procurement02024 GASFIXED EXPENDITURE20,000.0020,000.00-17805 02 03-18JUNIOR EXECUTIVE SWIVEL CHAIR7COSmall Value Procurement02024 GASFIXED EXPENDITURE70,000.0070,000.00-	1774													-	
17765 02 03-24 DRAWERS LATTERAL FILING CABINETS3COSmall Value Procurement02024 GASFIXED EXPENDITURE50,000.0050,000.00-17775 02 03-2GLASS DISPLAY STEEL CABINET2COSmall Value Procurement02024 GASFIXED EXPENDITURE50,000.0050,000.00-17785 02 03-18EXECUTIVE TABLE1COSmall Value Procurement02024 GASFIXED EXPENDITURE50,000.0050,000.00-17795 02 03-18EXECUTIVE SWIVEL CHAIR1COSmall Value Procurement02024 GASFIXED EXPENDITURE20,000.0020,000.00-17805 02 03-18JUNIOR EXECUTIVE SWIVEL CHAIR7COSmall Value Procurement02024 GASFIXED EXPENDITURE70,000.0070,000.00-	1775	5 02 02 010	CONSULTATIVE MEETINGS WITH PRIVATE SECTORS & REGIONAL CPRO's2	CO	Small Value Procurement				2	2024 GAS	FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
1778         5 02 03-18         EXECUTIVE TABLE1         CO         Small Value Procurement         2024 GAS         FIXED EXPENDITURE         50,000.00         50,000.00         -           1779         5 02 03-18         EXECUTIVE SWIVEL CHAIR1         CO         Small Value Procurement         2024 GAS         FIXED EXPENDITURE         20,000.00         20,000.00         -           1780         5 02 03-18         JUNIOR EXECUTIVE SWIVEL CHAIR7         CO         Small Value Procurement         2024 GAS         FIXED EXPENDITURE         70,000.00         -		5 02 03-2	4 DRAWERS LATTERAL FILING CABINETS3	CO	Small Value Procurement				2	2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1779       5 02 03-18       EXECUTIVE SWIVEL CHAIR1       CO       Small Value Procurement       2024 GAS       FIXED EXPENDITURE       20,000.00       20,000.00       -         1780       5 02 03-18       JUNIOR EXECUTIVE SWIVEL CHAIR7       CO       Small Value Procurement        2024 GAS       FIXED EXPENDITURE       20,000.00       20,000.00       -	1777	5 02 03-2	GLASS DISPLAY STEEL CABINET2	CO	Small Value Procurement				2	2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1780       5 02 03-18       JUNIOR EXECUTIVE SWIVEL CHAIR7       CO       Small Value Procurement       2024 GAS       FIXED EXPENDITURE       70,000.00       70,000.00       -	1778	5 02 03-18	EXECUTIVE TABLE1	CO	Small Value Procurement				2	2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1780       5 02 03-18       JUNIOR EXECUTIVE SWIVEL CHAIR7       CO       Small Value Procurement       2024 GAS       FIXED EXPENDITURE       70,000.00       70,000.00       -	1779	5 02 03-18	EXECUTIVE SWIVEL CHAIR1	CO	Small Value Procurement				2	2024 GAS	FIXED EXPENDITURE	20,000.00	20,000.00	-	
1781 5 02 03-18 SALA SET (SOFA WITH CENTER TABLE)1 SET CO Small Value Procurement 2024 GAS FIXED EXPENDITURE 50.000.00 50.000.00 -		5 02 03-18	JUNIOR EXECUTIVE SWIVEL CHAIR7	CO	Small Value Procurement				2	2024 GAS	FIXED EXPENDITURE	70,000.00	70,000.00	-	
	1781	5 02 03-18	SALA SET (SOFA WITH CENTER TABLE)1 SET	CO	Small Value Procurement				2	2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	

						Schedule Procureme			Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1782	5 02 03-2	ELECTRIC COMBO MACHINE1	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	15,000.00	15,000.00	-	
1783	5 02 03-2	SHERDDER1	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	10,000.00	10,000.00	-	
1784	5 02 03-3	LAPTOP2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
1785	5 02 03-3	DESKTOP COMPUTER2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
1786	5 02 03-3	ECOTANK HEAVY DUTY COMPUTER PRINTER WITH SCANNER1	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	40,000.00	40,000.00	-	
1787	5 02 03-3	EXTERNAL HARD 2 TERABYTE3	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	15,000.00	15,000.00	-	
1788	5 02 03 210	HEAVY DUTY STAPLER1	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE		5,000.00	-	
1789	5 02 03 990	CALCULATORS5	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	10,000.00	10,000.00	-	
1790	5 02 99 020	ORDER PAYMENT FORMS 50	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	,	30,000.00	-	
1791	5 02 13 050 01	REPAIRS2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	,	50,000.00	-	
1792	5 02 13 050 02	REPAIRS2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	,	50,000.00	-	
1793	5 02 13 070	REPAIRS2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1794	5 02 02 010	Training ExpensesPackaging and Labeling. Product Costing, Staff Capacity Building/Training	CO	Small Value Procurement					2024 SAGF	MRPD	411,000.00	411,000.00	-	
1795	5 02 99 070	Subscription	CO	Direct Retail Purchase					2024 SAGF	MRPD	20,000.00	20,000.00	-	
1796	5 02 99 010	Advertising, Promotional & Marketing Expense	CO	Small Value Procurement					2024 SAGF	MRPD	267,500.00	267,500.00	-	
1797	5 02 99 020	Printing Services	CO	Small Value Procurement					2024 SAGF	MRPD	150,000.00	150,000.00	-	
1798	5 02 03 010	Office Supplies	CO	Agency-to-Agency/Shopping					2024 SAGF	MRPD	10,000.00	10,000.00	-	
1799	5 02 99	Other MOOE	CO	Small Value Procurement					2024 SAGF	MRPD	647,500.00	647,500.00	-	
1800	5 02 03-18	Furnitures and Fixtures	CO	Small Value Procurement					2024 SAGF	MRPD	30,000.00	30,000.00	-	
1801	5 02 03-3	Machineries and EquipmentTele ConferenceUsed for PMO OfficeSupply and Delivery of Tele Conference		Small Value Procurement					2024 CFIDP	Coordination & Monitor	,	100,000.00	-	
1802	5 02 03-3	Machineries and EquipmentAudio RecordingUsed for PMO OfficeSupply and Delivery of Audio Recording		Small Value Procurement					2024 CFIDP	Coordination & Monitor		60,000.00	-	
1803	5 02 03-3	Machineries and EquipmentWireless MicrophoneUsed for PMO OfficeSupply and Delivery of Wireless	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	,	10,000.00	-	
1804	5 02 03-3	Machineries and EquipmentCaptopUsed for COS,PCA Region- (AO2,COS)Supply and Delivery of Laptop	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	1,400,000.00	1,400,000.00	-	
1805	5 02 03-3	Machineries and EquipmentPrinter with Scanner( 4 in 1)Used for COS, PCA Region- (AO2, COS)Supply and	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	240,000.00	240,000.00	-	
1806	5 02 03-18	Furniture and FixturesDining Table and ChairUsed for PMO OfficeSupply and Delivery of Dining SetConfe	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor		50,000.00		
1807	5 02 03-18	Furniture and FixturesFilling CabinetUsed for PMO OfficeSupply and Delivery of Filling cabinetFilling Cabinet		Small Value Procurement					2024 CFIDP	Coordination & Monitor	60,000.00	60,000.00		
1808	5 02 03-18	Furniture and FixturesSofa SetUsed for PMO OfficeSupply and Delivery of Sofa SetSofa Set2	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	60,000.00	60,000.00		
1809	5 02 03-18	Furniture and FixturesOffice Table w/ CabinetUsed for PMO Office, PCA RegionsSupply and Delivery of C	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	480,000.00	480,000.00		
1810	5 02 03-18	Furniture and FixturesOffice ChairUsed for PMO Office, PCA RegionsSupply and Delivery of Office Chair	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	145,000.00	145,000.00	-	
1811	5 02 03-2	Office EquipmentRefrigeratorUsed for PMO OfficeSupply and Delivery of RefrigeratorRefrigirator1	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	,	30,000.00	-	
1812	5 02 03-2	Machineries and Equipment/DesktopUsed for PMO OfficeSupply and Delivery of DesktopDesktop6	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	600,000.00	600,000.00	-	
1813	1 06 05 030	Machineries and EquipmentLaptop (IIMS)Used for PMO Office-IIMSSupply and Delivery of Laptop (IIMS)	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	,	-	544,500.00	
1814	1 06 05 030	Machineries and EquipmentDeveloper Server (IIMS)Used for PMO Office-IIMSSupply, Installation and De		Small Value Procurement					2024 CFIDP	Coordination & Monitor	760,000.00	-	760,000.00	
1815	5 02 03-3	Machineries and EquipmentDeveloper Server (INIS)Osed for PMO Office-IIMSSupply, Instantion and De Machineries and EquipmentTablet (IIMS)Used for PMO Office-IIMSSupplyDelivery of Tablet (IIMS)Tablet	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor		558,000.00		
1816	5 02 03-3	Machineries and Equipment Tablet (INIS) Used for PMO Office-INSSupplyDelivery of Tablet (INIS) Tablet Machineries and Equipment TNode (Mini Computer) IIMSUsed for PMO Office-IIMSSupply Delivery of IT	co	Small Value Procurement					2024 CFIDP 2024 CFIDP	Coordination & Monitor	,	394,020.00	-	
1817	5 02 03-3	Machineries and Equipment T Node (Mini Computer) INVSOSed for PMO Office. INVSSupply Delivery of T Machineries and EquipmentPrinter( Epson Ecotank L8050)Used for PMO Office, PCA Regions ( for printin	co	Small Value Procurement					2024 CFIDP 2024 CFIDP	Coordination & Monitor	214,500.00	214,500.00	-	
1818	5 02 03-3								2024 CFIDP 2024 CFIDP	Coordination & Monitor	,	,		
1818	5 02 03-2	Office EquipmentMicrowave OvenUsed for PMO OfficeSupply and Delivery of Microwave OvenMicrowave		Small Value Procurement Small Value Procurement					2024 CFIDP 2024 CFIDP		10,000.00	10,000.00	-	
1819		Office EquipmentCoffee MakerUsed for PMO OfficeSupply and Delivery of Coffee MakerCoffee Maker1	CO CO	Small Value Procurement						Coordination & Monitor	,	10,000.00 20,000.00	-	
1820		Office EquipmentCamera TripodUsed for PMO OfficeSupply and Delivery of Camera TripodCamera Tripo							2024 CFIDP			20,000.00	-	
		Office EquipmentAirconditionUsed for PMO OfficeSupply and Delivery of AirconditionAircondition1	CO CO	Small Value Procurement					2024 CFIDP 2024 CFIDP	Coordination & Monitor		-	150,000.00	
1822		CFIDP Strategic CommunicationsCFIDP/ RA No. 11524Used for PMO Office6 CFIDP Strategic CommunicationsCFIDP/ RA No. 11524Used for PMO Office6		Small Value Procurement					2024 CFIDP 2024 CFIDP	Coordination & Monitor		5,750,000.00 3,650,000.00	-	
1823			CO	Small Value Procurement									-	
1824		CFIDP TrainingCFIDP/ RA No. 11524Used for PMO Office6	C0	Small Value Procurement					2024 CFIDP	Coordination & Monitor		3,020,000.00	-	
1825		CFIDP TrainingCFIDP/ RA No. 11524Used for PMO Office2	C0	Small Value Procurement					2024 CFIDP	Coordination & Monitor		680,000.00	-	
1826		CFIDP Administrative SupportUsed for PMO Office, PCA Regions	C0	Agency-to-Agency/Shopping					2024 CFIDP	Coordination & Monitor		2,462,000.00	-	
1827	1 06 07 010	Furniture and FixturesUsed for PMO Office1	C0	Small Value Procurement					2024 CFIDP	Coordination & Monitor	,	-	70,000.00	
1828	5 02 03-18	SE - Furniture and FixturesUsed for PMO Office10	CO	Small Value Procurement					2024 CFIDP	Coordination & Monitor	40,000.00	40,000.00	-	

						Schedule Procureme			Source	ce of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1829	5 02 03-18	SE - Furniture and FixturesUsed for PMO Office2	CO	Small Value Procurement					2024 CFIDP	Coordination & Monito	10,000.00	10,000.00	-	
1830	5 02 99	CFIDP Coordination, Monitoring, and Evaluation	CO	Small Value Procurement					2024 CFIDP	Coordination & Monito	8,368,000.00	8,368,000.00	-	
1831 5	5 02 03 010	CFIDP Coordination, Monitoring, and Evaluation	CO	Agency-to-Agency/Shopping					2024 CFIDP	Coordination & Monito	422,000.00	422,000.00	-	
1832 5 0	02 05 020 01	CFIDP Coordination, Monitoring, and Evaluation	CO	Small Value Procurement					2024 CFIDP	Coordination & Monito	134,400.00	134,400.00	-	
1833 5	5 02 99 050	CFIDP Coordination, Monitoring, and Evaluation	CO	Small Value Procurement					2024 CFIDP	Coordination & Monito	970,000.00	970,000.00	-	
1834 5	5 02 03 210	Kitchen UtensilsUsed for PMO Office1 Lot	CO	Small Value Procurement					2024 CFIDP	Coordination & Monito	100,000.00	100,000.00	-	
1835	5 02 03-18	BlindsUsed for PMO Office1 Lot	CO	Small Value Procurement					2024 CFIDP	Coordination & Monito	100,000.00	100,000.00	-	
	5 02 03-18	Table with Drawers ( IIMS)Used for PMO Office5	CO	Small Value Procurement					2024 CFIDP	Coordination & Monito	75,000.00	75,000.00	-	
	5 02 03-18	Other Furniture and FixturesUsed for PMO Office1 Lot	CO	Small Value Procurement					2024 CFIDP	Coordination & Monito		100,000.00	-	
1838	5 02 99	Other MOOE	CO	Small Value Procurement					2024 CFIDP	Coordination & Monito	61,447,204.00	61,447,204.00	-	
1839	5 02 99	Coordination and Monitoring	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	100,346,932.89	100,346,932.89	-	
	02 05 020 01	Coordination and Monitoring	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		115,200.00	-	
	5 02 99 030	Coordination and Monitoring	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		180,000.00	-	
	5 02 03 010	Coordination and Monitoring	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	,	205,000.00	-	
	5 02 03-3	Machineries and EquipmentUPSUse for IAs officeSupply and Delivery of UPS4	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		12,000.00	-	
	5 02 03-3	Machineries and EquipmentExternal Hard driveUse for IAs officeSupply and Delivery of External Drive5	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	40,000.00	-	
	5 02 03-3	Machineries and EquipmentFlashdriveUse for IAs officeSupply and Delivery of Flash Drive15	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		22,500.00	-	
	5 02 03-3	Machineries and EquipmentPowerbankUse for IAs officeSupply and Delivery of Powerbank15	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	24,000.00	-	
	5 02 03-3	Machineries and EquipmentCondenser MicrophoneUse for IAs officeSupply and Delivery of Condenser N	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	6,000.00	-	
	5 02 03-3	Machineries and EquipmentCondenser middphoneose for IAs officeSupply and Delivery of printer5	co	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	125,000.00		
	5 02 03-3	Machineries and Equipments-in-1 HDMI USB C HubUse for IAs officeSupply and Delivery of 5 in 1 HDMI	co	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		123,000.00	-	
	5 02 03-3	Office EquipmentPaper Cutting MachineUse for IAs officeSupply and Delivery of Paper Cutting Machine1	co	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	8,450.00		
	5 02 03-2	Office Equipment/ShredderUse for IAs officeSupply and Delivery of Shredder1	co	Small Value Procurement					2024 CFIDP 2024 CFIDP	IA's Administrative Cos	19,000.00	19,000.00	-	
									2024 CFIDP 2024 CFIDP		,	,		
	5 02 03-2	Office EquipmentBinding / Combo machineUse for IAs officeSupply and Delivery of Binding / Combo mac		Small Value Procurement						IA's Administrative Cos		24,000.00	-	
	5 02 03-2	Office EquipmentScanner DS-870Use for IAs officeSupply and Delivery of Scanner DS-8703	C0	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	152,100.00	-	
	5 02 03-2	Office EquipmentLaminating MachineUse for IAs officeSupply and Delivery of Laminating Machine1	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	5,000.00	-	
	5 02 03-18	Furniture and FixturesFiling Cabinet, Lateral 3 drawersUse for IAs officeSupply and Delivery of Filing Cab		Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	20,000.00	-	
	5 02 03-18	Furniture and FixturesMobile Cabinet, Vertical 3 drawersUse for IAs officeSupply and Delivery of Mobile C	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	30,000.00	-	
	5 02 03-18	Furniture and FixturesOffice ChairUse for IAs officeSupply and Delivery of Office Chair7	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		45,500.00	-	
	5 02 03-18	Furniture and FixturesExecutive Office TableUse for IAs officeSupply and Delivery of Executive OfficeSupply and Delivery of Executive OfficeSupply and Delivery and Delivery of Executive OfficeSupply and Delivery a	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	80,000.00	-	
	5 02 03-18	Furniture and FixturesOffice TableUse for IAs officeSupply and Delivery of Office Table6	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		45,000.00	-	
	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		1,300,000.00	-	
	5 02 99 020	Printing and Publication Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		460,000.00	-	
	5 02 99 050	Rent/Lease Expenses	CO	Lease of Real Property and					2024 CFIDP	IA's Administrative Cos		150,000.00	-	
	5 02 99 030	Representation Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		1,200,000.00	-	
	5 02 99 070	Subscription Expenses	CO	Direct Retail Purchase					2024 CFIDP	IA's Administrative Cos	120,000.00	120,000.00	-	
	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2024 CFIDP	IA's Administrative Cos		500,000.00	-	
	02 05 020 01	Telephone Expenses-Mobile	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		150,000.00	-	
		Postage and Courier Services	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		60,000.00	-	
	5 02 11 030	Consultancy Services	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		840,000.00	-	
	5 02 13	Repair & Maintenance	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		200,000.00	-	
	5 02 03 010	Office Supplies	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos		1,520,125.00	-	
	5 02 99	Other MOOE	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		100,000.00	-	
	5 02 03 070	Drugs and Medicines Expenses	CO	Competitive Bidding					2024 CFIDP	Health and Medical Pro	62,718,000.00	62,718,000.00	-	
1873 5	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	CO	Competitive Bidding					2024 CFIDP	Health and Medical Pro	14,000,000.00	14,000,000.00	-	
1874 5	5 02 03 990	Hospitalization and Medical Care Assistance Program	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	60,000.00	60,000.00	-	
1875 5 (	02 05 020 01	Hospitalization and Medical Care Assistance Program	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	

						Schedule Procureme			Source	of Funds		Estimated Budget		
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1876	5 02 99 020	Hospitalization and Medical Care Assistance Program	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	280,000.00	280,000.00	-	
1877	5 02 99 030	Hospitalization and Medical Care Assistance Program	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	200,000.00	200,000.00	-	
1878	5 02 03 990	Advocacy and Medical and Dental Health Mission	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	80,000.00	80,000.00	-	
1879	5 02 05 020 01	Advocacy and Medical and Dental Health Mission	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	12,000.00	12,000.00	-	
1880	5 02 99 020	Advocacy and Medical and Dental Health Mission	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	400,000.00	400,000.00	-	
1881	5 02 99 030	Advocacy and Medical and Dental Health Mission	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	200,000.00	200,000.00	-	
1882	5 02 02 010	Capability Building Program	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	800,000.00	800,000.00	-	
1883	5 02 99 020	Capability Building Program	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	120,000.00	120,000.00	-	
1884	5 02 03 010	Monitoring and Evaluation	CO	Agency-to-Agency/Shopping					2024 CFIDP	Health and Medical Pro	95,406.00	95,406.00	-	
1885	5 02 03 090	Monitoring and Evaluation	CO	Direct Retail Purchase					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
1886	5 02 03 990	Monitoring and Evaluation	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	10,000.00	10,000.00	-	
1887	5 02 03-3	Monitoring and EvaluationLaptop1	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	50,000.00	50,000.00	-	
1888	5 02 03-3	Monitoring and EvaluationDesktop1	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	70,000.00	70,000.00	-	
1889	5 02 03-3	Monitoring and EvaluationPortable Scanner1	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	15,000.00	15,000.00	-	
1890	5 02 03-3	Monitoring and EvaluationExternal Hard Drive (2tb, with antishock, rubber/plastic case)2	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	9,000.00	9,000.00	-	
1891	5 02 03-3	Monitoring and EvaluationFlash Drive (512gb)4	CO	Small Value Procurement					2024 CFIDP	Health and Medical Pro	7,980.00	7,980.00	-	
1892	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	2,500,000.00	2,500,000.00	-	
1893	5 02 99 030	Representation Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	3,500,000.00	3,500,000.00	-	
1894	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2024 CFIDP	IA's Administrative Cos	500,000.00	500,000.00	-	
1895	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	600,000.00	600,000.00	-	
1896	5 02 03-3	Machineries and EquipmentPrintersUse for IAs officeSupply and Delivery of Printer16	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	1,050,000.00	1,050,000.00	-	
1897	5 02 03-3	Machineries and EquipmentLaptop/computersUse for IAs officeSupply and Delivery of Laptop16	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	700,000.00	700,000.00	-	
1898	5 02 99 030	Representation Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	180,000.00	180,000.00	-	
1899	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	141,600.00	141,600.00	-	
1900	5 02 02 010	Training Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	4,490,000.00	4,490,000.00	-	
1901	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2024 CFIDP	IA's Administrative Cos	4,224,000.00	4,224,000.00	-	
1902	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	318,783.50	318,783.50	-	
1903	5 02 99 020	Printing and Publication Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	114,200.00	114,200.00	-	
1904	5 02 99 050	Rent/Lease Expenses	CO	Lease of Real Property and					2024 CFIDP	IA's Administrative Cos	440,000.00	440,000.00	-	
1905	5 02 05 010	Postage and Courier Services	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	10,000.00	10,000.00	-	
1906	5 02 03-18	Machineries and EquipmentOffice TableUse for IAs officeSupply and Delivery of Office Table5	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	35,000.00	35,000.00	-	
1907	5 02 03-18	Machineries and EquipmentOffice ChairUse for IAs officeSupply and Delivery of Office Chair5	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	25,000.00	25,000.00	-	
1908	5 02 03-3	Machineries and EquipmentLaptopUse for IAs officeSupply and Delivery of Laptop5	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	249,995.00	249,995.00	-	
1909	5 02 03-3	Machineries and EquipmentPrinter continuous ink with scannerUse for IAs officeSupply and Delivery of P	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	90,000.00	90,000.00	-	
1910	5 02 03-3	Machineries and EquipmentProjectorUse for IAs officeSupply and Delivery of Projector2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	99,998.00	99,998.00	-	
1911	5 02 03-3	Machineries and EquipmentMulti Function Printer (wifi/print/scan photocopy)Use for IAs officeSupply and	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	7,000.00	7,000.00	-	
1912	5 02 03-3	Machineries and EquipmentPortable ScannerUse for IAs officeSupply and Delivery of portable Scanner2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	16,000.00	16,000.00	-	
1913	5 02 03 010	DTI-PCA CFIDP Strategic Plan 2024-2026 Writeshop (HO)	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos		5,000.00	-	
1914	5 02 99 050	DTI-PCA CFIDP Strategic Plan 2024-2026 Writeshop (HO)	CO	Lease of Real Property and					2024 CFIDP	IA's Administrative Cos		50,000.00	-	
1915	5 02 99 030	DTI-PCA CFIDP Strategic Plan 2024-2026 Writeshop (HO)	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		50,000.00	-	
1916	5 02 11 030	Consultancy Services	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		500,000.00	-	L
1917	5 02 03 010	Office Supplies Expense	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos		100,000.00	-	ļ
1918	5 02 99 050	Rent/Lease Expenses	CO	Lease of Real Property and	4				2024 CFIDP	IA's Administrative Cos		1,200,000.00	-	ļ
1919	5 02 99 030	Representation Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	500,000.00	-	ļ
1920	5 02 03 010	Year-End Assessment and Annual Planning Workshop	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos		50,000.00	-	ļ
1921	5 02 99 050	Year-End Assessment and Annual Planning Workshop	CO	Lease of Real Property and	4				2024 CFIDP	IA's Administrative Cos		550,000.00	-	ļļ
1922	5 02 99 030	Year-End Assessment and Annual Planning Workshop	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	500,000.00	500,000.00	-	

						Schedule Procureme			Sour	ce of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1923	5 02 11 030	Year-End Assessment and Annual Planning Workshop	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	300,000.00	300,000.00	-	
1924	5 02 03 010	Project Management Support Supervision	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	200,000.00	200,000.00	-	
1925	5 02 99 030	Project Management Support Supervision	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	1,200,000.00	1,200,000.00	-	
1926	5 02 05 020 01	Project Management Support Supervision	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	151,200.00	151,200.00	-	
1927	5 02 99 020	IEC Printing and Dessimination	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	600,000.00	600,000.00	-	
1928	5 02 03 010	Collaborative External Forum: Aligning CFIDP Strategic Planning with Stakeholders - Engaging Other Age	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	100,000.00	100,000.00	-	
1929	5 02 99 050	Collaborative External Forum: Aligning CFIDP Strategic Planning with Stakeholders - Engaging Other Age	CO	Lease of Real Property and \					2024 CFIDP	IA's Administrative Cos	600,000.00	600,000.00	-	
1930	5 02 99 030	Collaborative External Forum: Aligning CFIDP Strategic Planning with Stakeholders - Engaging Other Age	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	300,000.00	300,000.00	-	
1931	5 02 03-3	Machineries and EquipmentLaptopUse for IAs officeSupply and Delivery of Laptop3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	210,000.00	210,000.00	-	
1932	5 02 03-3	Machineries and EquipmentLicense SoftwareUse for IAs officeSupply and Delivery of MS Software3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	40,000.00	40,000.00	-	
1933	5 02 03-3	Machineries and EquipmentWireless MouseUse for IAs officeSupply and Delivery of Wireless Mouse3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	3,000.00	3,000.00	-	
1934	5 02 03-3	Machineries and EquipmentHeadsetUse for IAs officeSupply and Delivery of Headset3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	3,000.00	3,000.00	-	
1935	5 02 03-3	Machineries and EquipmentExternal Hard Drive (1 tb, with antishock, rubber/plastic case)Use for IAs offic	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	15,000.00	15,000.00	-	
1936	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	7,655,288.00	7,655,288.00	-	
1937	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	669,900.00	669,900.00	-	
1938	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	24,000.00	24,000.00	-	
1939	5 02 99 030	Representation Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	4,569,324.00	4,569,324.00	-	
1940	5 02 03-2	Office EquipmentPaper ShredderUse for IAs officeSupply and Delivery of Paper Shredder2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	60,000.00	60,000.00	-	
1941	5 02 03-3	Machineries and EquipmentLaptopUse for IAs officeSupply and Delivery of Laptop5	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	200,000.00	200,000.00	-	
1942	5 02 03-3	Machineries and EquipmentCameraUse for IAs officeSupply and Delivery of Camera2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	80,000.00	80,000.00	-	
1943	5 02 03-3	Machineries and EquipmentTabletUse for IAs officeSupply and Delivery of Tablet3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	120,000.00	120,000.00	-	
1944	5 02 03-3	Machineries and EquipmentPrinterUse for IAs officeSupply and Delivery of Printer6	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	210,000.00	210,000.00	-	
1945	5 02 03-3	Machineries and EquipmentProjectorUse for IAs officeSupply and Delivery of Projector3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	120,000.00	120,000.00	-	
1946	5 02 03-3	Machineries and EquipmentLaptopUse for IAs officeSupply and Delivery 19	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	888,400.05	888,400.05	-	
1947	5 02 03-3	Machineries and EquipmentPrinter with ScannerUse for IAs officeSupply and Delivery 18	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	898,200.00	898,200.00	-	
1948	5 02 03-3	Machineries and EquipmentLCD ProjectorUse for IAs officeSupply and Delivery 16	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	798,400.00	798,400.00	-	
1949	5 02 03-3	Machineries and EquipmentCameraUse for IAs officeSupply and Delivery 15	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	748,500.00	748,500.00	-	
1950	5 02 03-3	Machineries and EquipmentVideo CameraUse for IAs officeSupply and Delivery 3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	149,700.00	149,700.00	-	
1951	5 02 03-3	Machineries and EquipmentPortable SpeakerUse for IAs officeSupply and Delivery 12	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	528,999.96	528,999.96	-	
1952	5 02 03-3	Machineries and EquipmentPortable Power StationUse for IAs officeSupply and Delivery 2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	100,000.00	100,000.00	-	
1953	5 02 03-3	Machineries and Equipment1 TB Hard DriveUse for IAs officeSupply and Delivery 3	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	15,000.00	15,000.00	-	
1954	5 02 03-3	Machineries and EquipmentMemory Card 128GB SD card, SDXC Class 10, 100mb/s Read speedUse for	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	10,000.00	10,000.00	-	
1955	5 02 03-3	Machineries and EquipmentNoise Cancelling HeadphoneUse for IAs officeSupply and Delivery 2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	17,000.00	17,000.00	-	
1956	5 02 02 010	Training Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	300,000.00	300,000.00	-	
1957	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	194,128.00	194,128.00	-	
1958	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2024 CFIDP	IA's Administrative Cos	400,000.00	400,000.00	-	
1959	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	150,000.00	150,000.00	-	
1960	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	200,000.00	-	
1961	5 02 99 020	Printing and Publication Expenses`	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		150,000.00	-	1
1962	5 02 99 030	Representation Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		300,000.00	-	(
1963	5 02 99 040	Transportation and Delivery Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		500,000.00	-	1
1964	5 02 03-3	Machineries and EquipmentLaptopUse for IAs officeSupply and Delivery 15	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		720,000.00	-	(
1965	5 02 03-3	Machineries and EquipmentPrinterUse for IAs officeSupply and Delivery 5	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	100,000.00	-	(
1966	5 02 03-3	Machineries and EquipmentFlashdrive/USB 120GBUse for IAs officeSupply and Delivery 40	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		60,000.00	-	(
1967	5 02 03-3	Machineries and EquipmentPower bankUse for IAs officeSupply and Delivery 20	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		40,000.00	-	(
1968	5 02 03-3	Machineries and EquipmentCentral Office - PrinterUse for IAs officeSupply and Delivery 1	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		15,000.00	-	(I
1969	5 02 03-3	Machineries and EquipmentCentral Office - LaptopUse for IAs officeSupply and Delivery 2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	100,000.00	100,000.00	-	1

						Schedule Procureme			Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
1970	5 02 03-3	Machineries and EquipmentRegion 9 - LaptopUse for IAs officeSupply and Delivery 2	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	100,000.00	100,000.00	-	
1971	5 02 99 020	Meetings and Consultations Conducted	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	5,000.00	5,000.00	-	
1972	5 02 99 030	Meetings and Consultations Conducted	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	650,000.00	650,000.00	-	
	5 02 02 010	Meetings and Consultations Conducted	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	1,323,000.00	1,323,000.00	-	
1974	5 02 02 010	Workshop Conducted	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	120,000.00	120,000.00	-	
1975	5 02 03 010	Programs Project Evaluated and Monitored	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	112,500.00	112,500.00	-	
1976	5 02 03 990	Programs Project Evaluated and Monitored	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	31,750.00	31,750.00	-	
	5 02 99 020	Programs Project Evaluated and Monitored	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	48,750.00	48,750.00	-	
1978	5 02 99 050	Programs Project Evaluated and Monitored	CO	Lease of Real Property and					2024 CFIDP	IA's Administrative Cos	130,000.00	130,000.00	-	
	5 02 99 030	Programs Project Evaluated and Monitored	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	202,000.00	202,000.00	-	
	5 02 03 090	Programs Project Evaluated and Monitored	CO	Direct Retail Purchase					2024 CFIDP	IA's Administrative Cos		197,000.00	-	
	02 05 020 01	Programs Project Evaluated and Monitored	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		10,000.00	-	
	5 02 02 010	Training Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		600,000.00	-	
	5 02 03-3	LaptopUse for IAs officeSupply and Delivery 10	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	500,000.00	-	
	5 02 03-3	DesktopUse for IAs officeSupply and Delivery 10	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	500,000.00	500,000.00	-	
	5 02 03-3	External Hard Drive (1 tb, with antishock, rubber/plastic case)Use for IAs officeSupply and Delivery 57	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos	,	172,030.08	-	
	5 02 03-3	Document CameraUse for IAs officeSupply and Delivery 16	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		408,577.92	-	
	5 02 03-3	PrinterUse for IAs officeSupply and Delivery 10	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		500,000.00	-	
	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CFIDP	IA's Administrative Cos	,	2,825,348.00	-	
	02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		650,000.00	-	
	5 02 99 030	Representation Expenses	CO	Small Value Procurement					2024 CFIDP	IA's Administrative Cos		600,000.00	-	
	1 06 05 030	Laptop Computer15.6 inches 2K QHD, 240Hz Display, 14-Core Processor, 16GB DDR5,, 1TB PCIe SSD,	CO	Small Value Procurement					2022 PRLC	MCPP	150,000.00	-	150,000.00	
	1 06 05 030	Laptop Computer12650H processor, Deca-core 2.30 GHz,, 4060 with 8 GB dedicated memory, 15.6" Ful	CO	Small Value Procurement					2022 PRLC	MCPP	180,000.00	-	180,000.00	
	5 02 03-3	Geo-Tagging Device /Tablet12.4-inches, Super AMOLED, 120Hz, octa-core Qualcomm Snapdragon -, 8	CO	Small Value Procurement					2022 CFP	MCPP	350,000.00	350,000.00	-	
	5 02 03-3	Printer Multi-functional EcoTankPrint, scan, copy/Compact integrated, High yield ink bottles/Spill-free,	CO	Small Value Procurement					2022 CFP	MCPP	12,600.00	12,600.00	-	
	5 02 03-18	Lateral Filing Cabinet - 4 drawers1	CO	Community Participation					2022 PRLC	MCPP	15,000.00	15,000.00	-	
	5 02 03 100	Coconut SeednutsMOA with CFO/Coop	CO	Community Participation					2021 CFP	MCPP	4,686,772.89	4,686,772.89	-	
	5 02 03 100	Coconut SeednutsMOA with CFO/Coop	CO	Community Participation					2022 CFP	MCPP	20,060,668.01	20,060,668.01	-	
	5 02 03 100	Coconut SeednutsMOA with CFO/Coop	CO	Community Participation					2022 CVDP	MCPP	4,475,717.90	4,475,717.90	-	
	5 02 03 100	Coconut SeednutsMOA with CFO/Coop	CO	Community Participation					2022 OIL PALM	MCPP	2,993,614.09	2,993,614.09	-	
	5 02 03 100	Coconut SeednutsMOA with CFO/Coop	CO	Community Participation					2022 PRLC	MCPP	783,227.11	783,227.11	-	
	5 02 03 010	Office SuppliesVarious office supplies	C0	Agency-to-Agency/Shopping					2022 PRLC	MCPP	35,000.00	35,000.00	-	
	5 02 02 010	Training Expenses	CO	Small Value Procurement					2022 PRLC	MCPP	200,000.00	200,000.00	-	
	5 02 05 020	Communication Expenses	CO	Small Value Procurement					2022 PRLC	MCPP	16,500.00	16,500.00	-	
2004	5 02 99	Other MOOE	CO	Small Value Procurement					2022 PRLC	MCPP	120,000.00	120,000.00	-	
	5 02 02 010	Training ExpenseInspector's Training on Good Agricultural Practices (GAP)/ Inspector's Training on Coco	CO	Small Value Procurement					2024 SAGF	TIRD	1,000,000.00	1,000,000.00	-	
	5 02 99 020	Printing and Publication ExpensePrinting of PCA Registration Certificates and procurement of UCAP Coc	CO	Small Value Procurement					2024 SAGF	TIRD	500,000.00	500,000.00	-	
	1 06 05 030	ICT EquipmentDesktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery of Desktop ComputerTo be used for TIRD office workSupply and delivery and delivery and delivery and delivery and delivery and delivery and deliver	CO	Small Value Procurement					2024 SAGF	TIRD	55,000.00	-	55,000.00	
	5 02 99	Other MOOEVarious Supplies, meals/food, tokens for coconut & palm oil industry- related meetings & wo	CO	Small Value Procurement					2024 SAGF	TIRD	274,500.00	274,500.00	-	
	5 02 99 070	Subscription ExpensesSubcription to Zoom Webinar PlatformTo be used during the Stakeholder's Orienta	CO	Direct Retail Purchase					2024 SAGF	TIRD	10,000.00	10,000.00	-	
	5 02 03 990	Other Supplies and Materials ExpenseExtension CordTo be used during conduct of meetings/trainingsSu	CO	Small Value Procurement					2024 SAGF	TIRD	5,000.00	5,000.00	-	
	5 02 03-2	Office EquipmentDigital Voice RecorderTo be used during conduct of meetings/trainingsSupply and delive	CO	Small Value Procurement					2024 SAGF	TIRD	5,500.00	5,500.00	-	
	5 02 02 010	Training Expenses	C0	Small Value Procurement					2024 CRDP	NATIONAL COCONUT		120,000.00	-	
	02 05 020 01	Telephone Expenses - Mobile	C0	Small Value Procurement					2024 CRDP	NATIONAL COCONUT		30,000.00	-	
	5 02 99 070	Subscription Expenses	C0	Direct Retail Purchase					2024 CRDP	NATIONAL COCONUT		12,000.00	-	
	02 10 030 01	Extraordinary Expenses	C0	Small Value Procurement					2024 CRDP	NATIONAL COCONUT		135,600.00	-	
	5 02 03 010	Office Supplies Expenses	00 CO	Agency-to-Agency/Shopping					2024 CRDP	NATIONAL COCONUT		72,000.00	-	
					I		I			1	12,000.00	. 2,000.00		

						Schedule Procureme			Source	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
2017	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	36,000.00	36,000.00	-	
2018	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2024 CRDP	NATIONAL COCONUT	18,000.00	18,000.00	-	
2019	5 02 99	Other MOOE	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	42,000.00	42,000.00	-	
2020	5 02 99 020	Printing and Publication Expenses	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	20,000.00	20,000.00	-	
2021	5 02 99 050	Rent/Lease Expenses	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	20,000.00	20,000.00	-	
2022	5 02 99 040	Transportation and Delivery Expenses	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	30,000.00	30,000.00	-	
2023	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	50,000.00	-	50,000.00	
2024	5 02 03 210	SE - Machinery & Equipment	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	50,000.00	50,000.00	-	
2025	5 02 13	Repair & Maintenance	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	50,000.00	50,000.00	-	
2026	1 06 07 010	Furniture and Fixtures	CO	Small Value Procurement					2024 CRDP	NATIONAL COCONUT	60,000.00	-	60,000.00	
2027	5 02 99	Surveillance Visit by PABAssessment fees, assessor's fees, meals etc.	CO	Direct Contracting					2024 CRDP	LSD	100,000.00	100,000.00	-	
2028	5 02 99	Proficiency TestingParticipation to PT Programs	CO	Small Value Procurement					2024 CRDP	LSD	115,000.00	115,000.00	-	
	5 02 03 990 08	Chemicals, laboratory supplies, consumablesVarious chemicals and laboratory supplies	CO	Small Value Procurement					2024 CRDP	LSD	270,000.00	270,000.00	-	
2030	5 02 13 050 14	Repair and maintenance of equipmentRepair and maintenance of equipment	CO	Small Value Procurement					2024 CRDP	LSD	1,000,000.00	1,000,000.00	-	
2031	5 02 05 020 01	Other MOOE	CO	Small Value Procurement					2024 CRDP	LSD	12,000.00	12,000.00	-	
2032	1 06 05 140	1 unit Furnace (for use at PQCL-CHEM)Capital outlay	CO	Small Value Procurement					2024 CRDP	LSD	200,000.00	-	200,000.00	
2033	1 06 05 140	1 unit Nitrogen Analyzer (for use at PSAL)Capital outlay	CO	Competitive Bidding					2024 CRDP	LSD	4,500,000.00	-	4,500,000.00	
2034	1 06 05 140	1 unit MOSH-MOAH equipmentcapital outlay	CO	Competitive Bidding					2023 REVENUE	MOSH-MOAH	26,400,000.00	-	26,400,000.00	
2035	5 02 03 990 08	Laboratory supplies and chemicalschemicals and consumables	CO	Small Value Procurement					2023 REVENUE	MOSH-MOAH	600,000.00	600,000.00	-	
2036	5 02 03 990	Other Laboratory Supplies and ConsumablesOther Laboratory Supplies and Consumables	CO	Small Value Procurement					2024 CRDP	LSD	307,977.00	307,977.00	-	
2037	1 06 05 030	ICT EquipmentICT Equipment	CO	Small Value Procurement					2024 PRLC	PLANTING	300,000.00	-	300,000.00	
2038	5 02 02 010	Trainings & SeminarsConduct of Trainings & Seminars, Meetings and Consultations	CO	Small Value Procurement					2024 PRLC	PLANTING	2,000,000.00	2,000,000.00	-	
2039	5 02 03 010	Various Office SuppliesVarious Office Supplies	CO	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	881,530.40	881,530.40	-	
2040	5 02 05 020 01	Telephone Expenses (Mobile)Telephone Expenses (Mobile)	CO	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
2041	5 02 05 020 01	Telephone Expenses (Mobile)Telephone Expenses (Mobile)	CO	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
2042	5 02 05 030	Internet Subscription ExpensesInternet Subscription Expenses	CO	Small Value Procurement					2024 PRLC	PLANTING	300,000.00	300,000.00	-	
2043	5 02 06 010	Outstanding Coconut Farmer/CocopaPremyo Prizes and Plaque of RecognitionPlaque of Recognition and	CO	Small Value Procurement					2024 PRLC	PLANTING	500,000.00	500,000.00	-	
2044	5 02 99 020	Printing and PublicationPrinting of Project Brochures and others	CO	Small Value Procurement					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
2045	5 02 99	Other MOOEOther MOOE	CO	Small Value Procurement					2024 PRLC	PLANTING	800,000.00	800,000.00	-	
2046	5 02 99	ASEAN - Conferences/SeminarsASEAN - Conference/Seminars	CO	Small Value Procurement					2024 PRLC	PLANTING	2,000,000.00	2,000,000.00	-	
2047	5 02 03 990	Other SuppliesOther Supplies	CO	Small Value Procurement					2024 PRLC	PLANTING	500,000.00	500,000.00	-	
2048	5 02 99	DRRMDRRM	CO	Small Value Procurement					2024 PRLC	DRRM	1,300,000.00	1,300,000.00	-	
2049	5 02 99	InfestationInfestation	CO	Small Value Procurement					2024 PRLC	PLANTING	3,000,000.00	3,000,000.00	-	
2050	5 02 03 090	Fuel and Oil LubricantsFuel and Oil Lubricants	CO	Direct Retail Purchase					2024 PRLC	PLANTING	700,000.00	700,000.00	-	
2051	5 02 99 070	Subscription ExpenseSubscription Expense	CO	Direct Retail Purchase					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
2052	5 02 05 010	Postage and Courier Services ExpensePostage and Courier Services Expense	CO	Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
2053	5 02 99	Drone EquipmentDrone Equipment	CO	Competitive Bidding	04/01/2024	01/23/2024	06/02/2024	02/13/2024	4 2024 PRLC	PLANTING	3,000,000.00	3,000,000.00	-	
2054		Travelling Expenses-LocalTravelling Expense for Project Monitoring, Assessment & Evaluation	CO	Direct Retail Purchase					2024 PRLC	SEEDFARM	250,000.00	250,000.00	-	
2055	1 06 05 030	Other MOOEOther MOOE	CO	Small Value Procurement					2024 PRLC	SEEDFARM	100,000.00	-	100,000.00	
2056		Fuel, Oil and LubricantsProject Monitoring & Evaluation	CO	Direct Retail Purchase					2024 PRLC	SEEDFARM	80,186.00	80,186.00	-	
2057	1 06 05 030	ICT Equipment	CO	Small Value Procurement					2024 CFP	2024 CFP	300,000.00	-	300,000.00	
2058	5 02 02 010	Training Expenses	CO	Small Value Procurement					2024 CFP	2024 CFP	2,000,000.00	2,000,000.00	-	
2059	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
2060	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
2061	5 02 05 030	Internet Subscription Expenses	CO	Small Value Procurement					2024 CFP	2024 CFP	180,000.00	180,000.00	-	
2062	5 02 99	Other MOOE	CO	Small Value Procurement					2024 CFP	2024 CFP	503,900.00	503,900.00	-	
2063	5 02 99 040	Transportation and Delivery Expenses	CO	Small Value Procurement					2024 CFP	2024 CFP	600,000.00	600,000.00	-	

						Schedule Procureme	e for Each ent Activity		Source	ce of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
2064	5 02 99	Other MOOE	CO	Small Value Procurement					2024 CFP	2024 CFP	1,980,000.00	1,980,000.00	-	
2065	5 02 99	DRRM	CO	Small Value Procurement					2024 CFP	DRRM	700,000.00	700,000.00	-	
2066	1 06 07 010	Furniture and Fixtures	CO	Small Value Procurement					2024 CFP	2024 CFP	1,100,000.00	-	1,100,000.00	
2067	1 06 06 010	Motor Vehicles Hauling Truck4	CO	Competitive Bidding	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 CFIDP	HYBRID SEEDNUT PF	10,000,000.00	-	10,000,000.00	
2068	1 06 06 010	Motor Vehicles Tractor4	CO	Competitive Bidding	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 CFIDP	HYBRID SEEDNUT PF	14,000,000.00	-	14,000,000.00	
2069	5 02 02 010	Trainings & SeminarsConduct of Trainings & Seminars, Meetings and Consultations	CO	Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	6,030,000.00	6,030,000.00	-	
2070	5 02 99 020	Printing and PublicationPrinting of Project Brochures and others	CO	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRII	1,000,000.00	1,000,000.00	-	
2071	5 02 99	Other MOOEOther MOOE	CO	Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRII	501,833.00	501,833.00	-	
2072	5 02 02 010	Training Expenses	CO	Small Value Procurement					2024 CVDP	2024 CCDP	691,200.00	691,200.00	-	
2073	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CVDP	2024 CCDP	230,400.00	230,400.00	-	
2074	5 02 06 010	Awards/Rewards Expenses	CO	Small Value Procurement					2024 CVDP	2024 CCDP	250,000.00	250,000.00	-	
2075	5 02 05 020 01	Telephone Expenses - Mobile	CO	Small Value Procurement					2024 CVDP	2024 CCDP	6,000.00	6,000.00	-	
2076	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	Direct Retail Purchase					2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	
2077	5 02 99	Other MOOE	CO	Small Value Procurement					2024 CVDP	2024 CCDP	460,800.00	460,800.00	-	
2078	5 02 99 020	Printing and Publication Expenses	CO	Small Value Procurement					2024 CVDP	2024 CCDP	230,400.00	230,400.00	-	
2079	5 02 99 020	Printing of Manual	CO	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	600,000.00	600,000.00	-	
2080	5 02 99	Research and Development Project	CO	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	2,500,000.00	2,500,000.00	-	
2081	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	120,000.00	120,000.00	-	
2082	5 02 99 070	Subscription Expenses	CO	Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	50,000.00	50,000.00	-	
2083	5 02 99 010	Advertising, Promotional and Marketing Expenses	CO	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	50,000.00	50,000.00	-	
2084	5 02 99 040	Transportation and Delivery Expenses	CO	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	200,000.00	200,000.00	-	
2085	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2024 OIL PALM	2024 OIL PALM	156,400.00	156,400.00	-	
2086	5 02 02 010	Training ExpensesAccommodation, Meals and Other Miscellaneous Expenses - Board Annual Assessme	CO	Small Value Procurement					2023 REVENUE	OPERATING EXPEND	995,400.00	995,400.00	-	
2087	5 02 99 070	Subscription ExpensesZoom Subscription of AFBAnnual	CO	Direct Retail Purchase					2024 GAS	FIXED EXPENDITURE	9,000.00	9,000.00	-	
2088	5 02 03 010	Office SuppliesVarious office supplies	CO	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURE	23,000.00	23,000.00	-	
2089	5 02 03 010	Office SuppliesLaser Toner HP CMYK	CO	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURE	134,400.00	134,400.00	-	
2090	5 02 03-2	Electric Fan/Cooler For use in the ODA-AFB	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	3,000.00	3,000.00	-	
2091	5 02 03-2	Heavy Duty Air Purifier/Humidifier	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	6,000.00	6,000.00	-	
2092	5 02 03-3	Bluetooth Speaker with MicrophoneFor use of the DA-AFB during online engagements	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	3,000.00	3,000.00	-	
2093	5 02 03-3	Laptop Computer and AccessoriesFor use of AFB	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
2094	5 02 03-3	Desktop Computer and AccessoriesFor use of Technical Staff	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
2095	5 02 10 030 01	Extraordinary Expenses	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	45,600.00	45,600.00	-	
2096	5 02 10 030 02	Miscellaneous Expenses	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	90,000.00	90,000.00	-	
2097	5 02 03 990	Other suppliesTV wall mount/bracket	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	13,000.00	13,000.00	-	
2098	5 02 05 020 01	Mobile AllowanceDeputy Administrator at 1,500/month	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	30,000.00	30,000.00	-	
2099	5 02 99	Meetings & ConferencesConduct of meetings wherein the DA-AFB is the chairperson	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	580,000.00	580,000.00	-	
2100	5 02 03-3	Cordless Telephone Set (dual)	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	5,000.00	5,000.00	-	
2101	5 02 05 020 02	communication: landline/mobile/cellcard	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	700,000.00	700,000.00	-	
2102	5 02 03 010	Office Supplies ExpensesVarious Office Supplies/Ballpens/Storage Boxes/Etc.	CO	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
2103	5 02 03-18	Glass filing cabinets	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE		100,000.00	-	
	5 02 05 020 01	Telephone Expenses - MobileCell Cards	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	6,000.00	6,000.00	-	
2105	5 02 99 070	Subscription ExpensesVirtual Room Meetings	CO	Direct Retail Purchase					2024 GAS	FIXED EXPENDITURE	30,000.00	30,000.00	-	
2106	5 02 03-3	SE - ICT EquipmentVarious SE ICT Equipment/3 Units Desktop and Accessories/2 Units Telephone/Etc.	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
2107	5 02 03 990	Other Supplies and Materials ExpensesVarious Supplies	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
2108	5 02 99	Budget Deliberations/Hearings	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	200,000.00	200,000.00	-	
2109	5 02 03-3	Desktop	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	250,000.00	250,000.00	-	
2110	5 02 02 010	Financial Assessment	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	700,000.00	700,000.00	-	

						Schedule Procureme			Sourc	e of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
2111	5 02 03-3	Desktop Computer and Accessories2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
2112	5 02 03 020	Check Booklet (NG and CF)50	CO	Agency-to-Agency					2024 GAS	FIXED EXPENDITURE	40,000.00	40,000.00	-	
2113	5 02 03 210	Electric Fan1	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	6,000.00	6,000.00	-	
2114	5 02 03 210	Steel Filing Cabinet2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	20,000.00	20,000.00	-	
2115	5 02 03 210	Office Chairs4	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	24,000.00	24,000.00	-	
2116	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	5,000.00	5,000.00	-	
2117	1 06 05 030	ICT EQUIPMENT	CO	Competitive Bidding					2024 GAS	FIXED EXPENDITURE	10,000,000.00	-	10,000,000.00	
2118	5 02 05 020 01	MOBILE ALLOWANCESPostpaid	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	12,000.00	12,000.00	-	
2119	5 02 03 010	VARIOUS OFFICE SUPPLIESVarious Office Supplies/Ballpens/Storage Boxes/Etc.	CO	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURE	25,000.00	25,000.00	-	
2120	5 02 02 010	Conference/Seminars/Consultative	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
2121	5 02 99	Repsentations/Meetings/other engagement	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	556,200.00	556,200.00	-	
2122	5 02 12 020	Janitorial Services CY2024	CO	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	6,720,000.00	6,720,000.00	-	
2123	1 06 06 010	Motor Vehicles/Motorcycles	CO	Competitive Bidding	01/05/2024	05/20/2024			2023 REVENUE	OPERATING EXPEND	64,328,985.00	-	64,328,985.00	
2124	1 06 06 010	Motor Vehicles/Motorcycles	CO	Competitive Bidding	01/05/2024	05/20/2024			2023 REVENUE	OPERATING EXPEND	42,845,000.00	-	42,845,000.00	
2125	1 06 04 010	Building Construction	CO	Competitive Bidding	01/05/2024	05/20/2024			2023 REVENUE	OPERATING EXPEND	105,000,000.00	-	105,000,000.00	
2126	1 06 05	Elevator1	CO	Competitive Bidding	01/05/2024	05/20/2024			2024 GAS	FIXED EXPENDITURE	3,000,000.00	-	3,000,000.00	
2127	5 02 13	Elevator Maintenance	CO	Direct Contracting					2024 GAS	FIXED EXPENDITURE	1,500,000.00	1,500,000.00	-	
2128	5 02 04 010	Purified Water	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	180,000.00	180,000.00	-	
2129	5 02 12 030	Security Services CY2024	CO	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	4,550,679.00	4,550,679.00	-	
										SUBTOTAL	1,812,303,554.24	1,346,556,907.77	465,746,646.47	
										GRAND TOTAL	1.812.303.554.24	1.346.556.907.77	465.746.646.47	
										GRAND TOTAL	1,012,303,554.24	1,340,356,907.77	400,746,646.47	

Reviewed by:

Funds Available:

Consolidated by:

Recommending Approval:

Approved by:

CECILLE B. SILVANO Acting-Division Chief, Budget Division EDUARDO F. SUAREZ Manager, Finance Department EDSEL B. PABELLANO Head, BAC Secretariat ROEL M. ROSALES Chairperson, BAC ATTY. LUCIUS JUN-JUN G. MALSI Deputy Administrator, AFB BERNIE F. CRUZ Administrator

						Schedule Procureme			Source	ce of Funds		Estimated Budget		
No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	Remarks
2111	5 02 03-3	Desktop Computer and Accessories2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	,
2112	5 02 03 020	Check Booklet (NG and CF)50	CO	Agency-to-Agency					2024 GAS	FIXED EXPENDITURE	40,000.00	40,000.00	· · ·	
2113	5 02 03 210	Electric Fan1	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	6,000.00	6,000.00	-	
2114	5 02 03 210	Steel Filing Cabinet2	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	20,000.00	20,000.00	-	
2115	5 02 03 210	Office Chairs4	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	24,000.00	24,000.00	-	
2116	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	5,000.00	5,000.00	-	
2117	1 06 05 030	ICT EQUIPMENT	CO	Competitive Bidding					2024 GAS	FIXED EXPENDITURE	10,000,000.00	-	10,000,000.00	
2118	5 02 05 020 01	MOBILE ALLOWANCESPostpaid	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	12,000.00	12,000.00	-	
2119	5 02 03 010	VARIOUS OFFICE SUPPLIESVarious Office Supplies/Ballpens/Storage Boxes/Etc.	CO	Agency-to-Agency/Shopping	9				2024 GAS	FIXED EXPENDITURE	25,000.00	25,000.00	-	
2120	5 02 02 010	Conference/Seminars/Consultative	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
2121	5 02 99	Repsentations/Meetings/other engagement	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	556,200.00	556,200.00	-	
2122	5 02 12 020	Janitorial Services CY2024	CO	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	6,720,000.00	6,720,000.00	-	
2123	1 06 06 010	Motor Vehicles/Motorcycles	CO	Competitive Bidding	01/05/2024	05/20/2024			2023 REVENUE	OPERATING EXPEND	64,328,985.00	· -	64,328,985.00	
2124	1 06 06 010	Motor Vehicles/Motorcycles	CO	Competitive Bidding	01/05/2024	05/20/2024			2023 REVENUE	OPERATING EXPEND	42,845,000.00	-	42,845,000.00	
2125	1 06 04 010	Building Construction	CO	Competitive Bidding	01/05/2024	05/20/2024			2023 REVENUE	OPERATING EXPEND	105,000,000.00	-	105,000,000.00	
2126	1 06 05	Elevator1	CO	Competitive Bidding	01/05/2024	05/20/2024			2024 GAS	FIXED EXPENDITURE	3,000,000.00	-	3,000,000.00	
2127	5 02 13	Elevator Maintenance	CO	Direct Contracting					2024 GAS	FIXED EXPENDITURE	1,500,000.00	1,500,000.00	-	
2128	5 02 04 010	Purified Water	CO	Small Value Procurement					2024 GAS	FIXED EXPENDITURE	180,000.00	180,000.00	-	
2129	5 02 12 030	Security Services CY2024	CO	Competitive Bidding	05/01/2024	01/29/2024			2024 GAS	FIXED EXPENDITURE	4,550,679.00	4,550,679.00	-	
										SUBTOTAL	1,812,303,554.24	1,346,556,907.77	465,746,646.47	
										GRAND TOTAL	1.812.303.554.24	1,346,556,907,77	465,746.646.47	

Reviewed by:

CECILLE B. SILVANO Acting-Division Chief, Budget Division

Funds Available:

EDVARDOF. SUAREZ Manager Finance Department

Consolidated by:

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EDSEL B. PABELLANO

Head, BAC Secretariat

Recommending Approval:

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Approved by:

ATTY. LUCIUS JUN-JUN G. MALSI Deputy Administrator, AFB

0 BERNIE F. CRUZ Administrator

ROEL M. ROSALES

Chairperson, BAC

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