

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP) CY 2025

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/B/E	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1	5 02 05 020 01	Communication AllowanceHealth and Medical 2025 AOP12 months3	I-II & CAR	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	10,800.00	10,800.00	-	
2	5 02 03 990	Office SuppliesHealth and Medical 2025 AOP	I-II & CAR	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	25,000.00	25,000.00	-	
3	5 02 14 990	Hospitalization and Medical Care AssistanceHealth and Medical 2025 AOP12 months	I-II & CAR	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	3,288,521.88	3,288,521.88	-	
4	5 02 03 070	Mobile Health ServiceHealth and Medical 2025 AOP1	I-II & CAR	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	205,000.00	205,000.00	-	
5	5 02 03 080	Mobile Health ServiceHealth and Medical 2025 AOP1	I-II & CAR	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	50,000.00	50,000.00	-	
6	5 02 99	Mobile Health ServiceHealth and Medical 2025 AOP1	I-II & CAR	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	504,259.26	504,259.26	-	
7	5 02 12 990	Mobile Health ServiceHealth and Medical 2025 AOP1	I-II & CAR	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	1,000,000.00	1,000,000.00	-	
8	5 02 05 020 01	Mobile AllowancePMO AOP FY 2025 PDO II and PDO I - Regional and Provincial Community Organizers and M&E -PDO II r	I-II & CAR	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	30,000.00	30,000.00	-	
9	5 02 99	Regional (Mid-Year/ Year-End)PMO AOP FY 2025Stakeholders Meeting in Regional OfficesMeals/Rent for Meetings1	I-II & CAR	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	300,000.00	300,000.00	-	
10	5 02 03 100	Agricultural and Marine Supplies Expensesprocurement of good quality seednutswhole contractgood quality, LAGT variety, se	I-II & CAR	Competitive Bidding	11-15-2024	12-05-2024	03-15-2025	03-16-2025	2025 RA8048	PERMIT TO CUT	120,000.00	120,000.00	-	
11	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	60,000.00	60,000.00	-	
12	5 02 03 990	Other Supplies and Materials Expensesprocurement of various supplies and materials	I-II & CAR	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	40,000.00	40,000.00	-	
13	5 02 13 040	R/M - Buildings and Other Structuresrepair and maintenance of office buildingvarious repairs and maintenance	I-II & CAR	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
14	5 02 02 010	Training Expensesprocurement of rental for venue, food and refreshmentsprocurement by venue and scheduleat barangay le	I-II & CAR	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
15	5 02 03 990	Other Supplies and Materials Expensesprocurement of various supplies and materials	I-II & CAR	NP-53.9 - Small Value Procurement	04-15-2025	04-22-2025	04-25-2025	04-28-2025	2025 RA8048	OTHER INCOME	30,000.00	30,000.00	-	
16	5 02 03 010	Office Supplies Expensesprocurement of office supplies by quarterdepends on the deficient supplies	I-II & CAR	Agency-to-Agency/Shopping					2025 RA8048	OTHER INCOME	70,000.00	70,000.00	-	
17	5 02 02 010	Training Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	15,000.00	15,000.00	-	
18	5 02 03 010	Office Supplies Expensesprocurement of office supplies by quarterdepends on the deficient supplies	I-II & CAR	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	30,000.00	30,000.00	-	
19	5 02 03 090	Fuel, Oil and Lubricants ExpensesMOA with gas and oil stationpayment per month depending on consumptiondiesel and oil 4	I-II & CAR	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	12,600.00	12,600.00	-	
20	5 02 05 020 01	Telephone Expenses - Mobileindividual procurement depending requirementsfor reimbursementsby quarter40 pcs, 300 load/pc	I-II & CAR	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	12,000.00	12,000.00	-	
21	5 02 03 100	Agricultural and Marine Supplies ExpensesContract agreement with the supplierin 50 kg-sack delivered to DOPsagricultural g	I-II & CAR	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	764,800.00	764,800.00	-	
22	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	16,150.00	16,150.00	-	
23	5 02 02 010	Training Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	230,000.00	230,000.00	-	
24	5 02 03 010	Office Supplies Expenses	I-II & CAR	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	220,110.00	220,110.00	-	
25	5 02 03 090	Fuel, Oil and Lubricants ExpensesMOA with gas and oil stationpayment per month depending on consumptiondiesel and oil 4	I-II & CAR	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	254,521.30	254,521.30	-	
26	5 02 03 990	Other Supplies and Materials Expensesprocurement of various supplies and materials	I-II & CAR	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	460,000.00	460,000.00	-	
27	5 02 05 020 01	Telephone Expenses - Mobileindividual procurement depending requirementsfor reimbursementsby quarter150 pcs, 300 load/pc	I-II & CAR	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	46,000.00	46,000.00	-	
28	5 02 03 100	Agricultural and Marine Supplies Expensesprocurement of good quality seednutswhole contractgood quality, SMRT / LAGT / I	I-II & CAR	Competitive Bidding	11-04-2024	11-25-2024	03-15-2024	03-20-2025	2025 PRLC	PLANTING	12,540,000.00	12,540,000.00	-	
29	5 02 03 100	Agricultural and Marine Supplies Expensesprocurement of good quality seednutswhole contractgood quality, SMRT variety, se	I-II & CAR	NP-53.5 Agency-to-Agency					2025 PRLC	PLANTING	6,336,000.00	6,336,000.00	-	
30	5 02 03-3	SE - ICT Equipmentprocurement of various ICT Equipmentdepends on the requirement	I-II & CAR	NP-53.9 - Small Value Procurement	05-13-2025	05-21-2025	05-25-2025	05-30-2025	2025 PRLC	PLANTING	115,000.00	115,000.00	-	
31	5 02 03-2	SE - Office Equipmentprocurement of various office Equipmentdepends on the requirement	I-II & CAR	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	115,000.00	115,000.00	-	
32	5 02 13 060	R/M - Transportation Equipmentjob order for R/M of transportation equipmentdepends on the damaged	I-II & CAR	NP-53.9 - Small Value Procurement	04-15-2025	04-23-2025	04-24-2025	04-28-2025	2025 PRLC	PLANTING	80,500.00	80,500.00	-	
33	5 02 13 040	R/M - Buildings and Other Structuresjob order for R/M of building and other structuresdepends on the damaged	I-II & CAR	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	115,000.00	115,000.00	-	
34	5 02 13 050 02	R/M - ICT Equipmentjob order for R/M of ICT equipmentdepends on the damaged	I-II & CAR	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	11,500.00	11,500.00	-	
35	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	77,645.70	77,645.70	-	
36	5 02 03 090	Fuel, Oil and Lubricants ExpensesMOA with gas and oil stationpayment per month depending on consumptiondiesel and oil 1	I-II & CAR	AMP-Direct Retail Purchase					2025 PRLC	SEEDFARM	70,000.00	70,000.00	-	
37	5 02 03 990	Other Supplies and Materials Expensesprocurement of various supplies and materials	I-II & CAR	NP-53.9 - Small Value Procurement	03-15-2025	03-22-2025	03-25-2025	03-30-2025	2025 PRLC	SEEDFARM	50,000.00	50,000.00	-	
38	5 02 03 100	Agricultural and Marine Supplies ExpensesContract agreement with the supplier50 kg. per bag48 bags, KCI and 38 bags, AS	I-II & CAR	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	175,200.00	175,200.00	-	
39	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	30,690.00	30,690.00	-	
40	1 06 05 010/040	Agri-fishery equipmentProcurement of hand tractor to be used in the seed farmHand tractor complete with accesories with tra	I-II & CAR	NP-53.9 - Small Value Procurement	03-15-2025	03-22-2025	03-25-2025	03-30-2025	2025 PRLC	SEEDFARM	100,000.00	-	100,000.00	
41	5 02 15 030	Insurance Expenses	I-II & CAR	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURES	263,895.00	263,895.00	-	
42	5 02 12 030	Security Services	I-II & CAR	Competitive Bidding					2025 FPE	FIXED EXPENDITURES	937,487.16	937,487.16	-	
43	5 02 05 010	Postage and Courier Services	I-II & CAR	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	91,800.00	91,800.00	-	
44	5 02 99 050	Rent/Lease Expenses	I-II & CAR	NP-53.10 Lease of Real Property and V					2025 FPE	FIXED EXPENDITURES	341,932.00	341,932.00	-	
45	5 02 05 020 02	Telephone Expenses - Landline	I-II & CAR	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	78,326.12	78,326.12	-	
46	1 06 05 040	SEEDFARM ESTABLISHMENT - Agri-fishery equipmentProcurement of water pump for irrigationThree (3) seed farm sites irr	I-II & CAR	NP-53.9 - Small Value Procurement	04-15-2025	04-22-2025	04-23-2025	04-25-2025	2025 HYBRIDIZATION	SEEDFARM DEVELOPM	301,920.00	-	301,920.00	
47	5 02 03 100	SEEDFARM ESTABLISHMENT - Agricultural and Marine Supplies ExpensesProcurement of various fertilizers, chemicals and	I-II & CAR	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	492,492.00	492,492.00	-	
48	5 02 03 990	SEEDFARM ESTABLISHMENT - Other Supplies and Materials ExpensesProcurement of fencing and bunkhouse constructor	I-II & CAR	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	2,226,830.00	2,226,830.00	-	
49	5 02 99 040	SEEDFARM ESTABLISHMENT - Transport Services	I-II & CAR	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	113,400.00	113,400.00	-	
50	5 02 99	SEEDFARM ESTABLISHMENT - Other MOOE	I-II & CAR	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	112,312.00	112,312.00	-	
51	5 02 05 020 01	Mobile Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	3,600.00	3,600.00	-	
52	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	50,149.00	50,149.00	-	
53	5 02 03 100	Agricultural and Marine Supplies ExpensesProcurement of inorganic fertilizers (AS & KCI)50 kgs per bagdelivered to the differ	I-II & CAR	Competitive Bidding	04-15-2025	05-06-2025	05-08-2025	05-10-2025	2025 HYBRIDIZATION	PRECISION FARMING (N	636,500.00	636,500.00	-	
54	5 02 03 090	Fuel, Oil and Lubricant expenses	I-II & CAR	AMP-Direct Retail Purchase					2025 CFP2	2025 CFP2	28,308.00	28,308.00	-	
55	5 02 03 100	Agricultural and Marine Supplies ExpensesProcurement of 16,612 bags Agricultural Grade Salt FertilizersSack in 50 kgs per b	I-II & CAR	NP-53.5 Agency-to-Agency	03/03/2025	03/24/2025	03/31/2025	04/02/2025	2025 CFP2	2025 CFP2	13,289,600.00	13,289,600.00	-	
56	5 02 99	Group meetings of farmers	I-II & CAR	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
57	5 02 05 020 01	Telephone Expenses - Mobile	I-II & CAR	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	21,600.00	21,600.00	-	
58	5 02 02 010	Training Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	57,749.80	57,749.80	-	
59	5 02 03 100	Agricultural and Marine Supplies ExpensesProcurement of 100,100 pcs good quality coconut seedlings	I-II & CAR	Competitive Bidding	02/12/2025	03/05/2025	03/10/2025	03/13/2025	2025 MCPP	2025 MCPP	9,507,030.00	9,507,030.00	-	
60	5 02 05 020 01	Telephone Expenses - Mobile	I-II & CAR	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	31,200.00	31,200.00	-	
61	5 02 02 010	Training Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	388,387.00	388,387.00	-	
62	5 02 99 040	Transportation ExpensesProcurement of transport services for coconut seedlings for distributionFrom different nursery sites to	I-II & CAR	NP-53.9 - Small Value Procurement	04/25/2025	05/04/2025	05/06/2025	05/06/2025	2025 MCPP	2025 MCPP	99,826.00	99,826.00	-	
63	5 02 03 090	Fuel, Oil and Lubricant expensesMOA with Fuel Refilling stations	I-II & CAR	AMP-Direct Retail Purchase					2025 MCPP	2025 MCPP	600,000.00	600,000.00	-	
64	5 02 05 020 01	Communication AllowanceHealth and Medical 2025 AOP12 months3	III & IVB	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	10,800.00	10,800.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
65	5 02 03 990	Office SuppliesHealth and Medical 2025 AOP	III & IVB	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	25,000.00	25,000.00	-	
66	5 02 03 070	Mobile Health ServiceHealth and Medical 2025 AOP2	III & IVB	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	410,000.00	410,000.00	-	
67	5 02 03 080	Mobile Health ServiceHealth and Medical 2025 AOP2	III & IVB	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	100,000.00	100,000.00	-	
68	5 02 99	Mobile Health ServiceHealth and Medical 2025 AOP2	III & IVB	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	1,008,518.52	1,008,518.52	-	
69	5 02 12 990	Mobile Health ServiceHealth and Medical 2025 AOP2	III & IVB	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	2,000,000.00	2,000,000.00	-	
70	5 02 03 010	Various Office Supplies	III & IVB	Agency-to-Agency/Shopping					2025 RA8048	OTHER INCOME	30,000.00	30,000.00	-	
71	5 02 03 990	Other Supplies	III & IVB	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	50,800.00	50,800.00	-	
72	5 02 03 090	Fuel, Oil and Lubricants	III & IVB	AMP-Direct Retail Purchase					2025 RA8048	OTHER INCOME	240,000.00	240,000.00	-	
73	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	30,000.00	30,000.00	-	
74	5 02 03 990	Other Supplies and Materials	III & IVB	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	30,000.00	30,000.00	-	
75	5 02 03 100	Procurement of good quality OPV SeedlingsP95 per seedlings inclusive of transport costGOODS, farm productivity thru susta	III & IVB	Competitive Bidding	03/17/2025	04/06/2025	04/09/2025	04/10/2025	2025 RA8048	PERMIT TO CUT	60,000.00	60,000.00	-	
76	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	30,000.00	30,000.00	-	
77	5 02 03 100	Procurement of good quality OPV SeedlingsP95 per seedlings inclusive of transport costGOODS, farm productivity thru susta	III & IVB	Competitive Bidding	03/17/2025	04/06/2025	04/09/2025	04/10/2025	2025 RA8048	PERMIT TO CUT	687,390.00	687,390.00	-	
78	5 02 03 010	Various Office supplies	III & IVB	Agency-to-Agency/Shopping					2025 RA8048	PERMIT TO CUT	98,260.00	98,260.00	-	
79	5 02 03 100	Procurement of good quality OPV SeedlingsP95 per seedlings inclusive of transport costGOODS, farm productivity thru susta	III & IVB	Competitive Bidding	03/17/2025	04/06/2025	04/09/2025	04/10/2025	2025 RA8048	REPLACEMENT	36,000.00	36,000.00	-	
80	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	24,000.00	24,000.00	-	
81	5 02 03 100	Procurement of good quality OPV SeedlingsP95 per seedlings inclusive of transport costGOODS, farm productivity thru susta	III & IVB	Competitive Bidding	03/17/2025	04/06/2025	04/09/2025	04/10/2025	2025 RA8048	REPLACEMENT	91,710.00	91,710.00	-	
82	5 02 03-4	SE - Agricultural Forestry Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	8,000.00	8,000.00	-	
83	5 02 03 990	Other Supplies and Materials Expenses	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	60,000.00	60,000.00	-	
84	5 02 03 100	Procurement of necessary agri supplies for communal nursery establishment	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	648,720.00	648,720.00	-	
85	5 02 99 040	Transportation and Delivery Expense	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	400,000.00	400,000.00	-	
86	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	11,128.00	11,128.00	-	
87	5 02 03-4	Procurement of farm tools and implements	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	4,000.00	4,000.00	-	
88	5 02 03 990	Other Supplies and Materials Expenses	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	30,000.00	30,000.00	-	
89	5 02 99 040	Transportation and Delivery Expense	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	127,170.00	127,170.00	-	
90	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	15,107.00	15,107.00	-	
91	5 02 03 100	Procurement of inorganic fertilizer	III & IVB	Competitive Bidding					2025 HYBRIDIZATION	COMMUNAL NURSERY E	488,917.00	488,917.00	-	
92	1 06 05 040	Construction and installation of Solar-Powered Irrigation System (SPIS)INFRASTRUCTUREdesign, supply, delivery, construct	III & IVB	Competitive Bidding					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	4,500,000.00	-	4,500,000.00	
93	5 02 05 020 01	Telephone Expense- Mobile	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	3,600.00	3,600.00	-	
94	5 02 03-4	Procurement of SE-Agricultural and Forestry Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	350,000.00	350,000.00	-	
95	1 06 03 040	Procurement of supply system or irrigation	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	120,000.00	-	120,000.00	
96	5 02 15 030	Insurance expense for the CHP workers	III & IVB	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	7,500.00	7,500.00	-	
97	1 06 05 040	Procurement of Agricultural and Forestry Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	200,000.00	-	200,000.00	
98	5 02 03-3	SE- ICT Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	50,000.00	50,000.00	-	
99	5 02 99 040	Transport and Delivery Expenses	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	105,000.00	105,000.00	-	
100	5 02 03 010	Office Supplies Expenses	III & IVB	Agency-to-Agency/Shopping					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	60,000.00	60,000.00	-	
101	5 02 03 090	Fuel, Oil and Lubricants	III & IVB	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	350,000.00	350,000.00	-	
102	5 02 03 100	Procurement of Inorganic Fertilizers60 bags of AS @Php1,000/bag; 80 bags KCl @Php2,850/bagGOODSsupply, handling, tra	III & IVB	Competitive Bidding	10/11/2024	11/30/2024	03/17/2025	03/20/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	288,000.00	288,000.00	-	
103	5 02 03 100	Procurement of pesticides and other supplies & materials	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	15,000.00	15,000.00	-	
104	5 02 03 990	Procurement of other supplies & materials	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	100,000.00	100,000.00	-	
105	5 02 13 040	R/M Building and other Structures	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	400,000.00	400,000.00	-	
106	5 02 13 060	R/M Transportation Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	250,000.00	250,000.00	-	
107	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	59,000.00	59,000.00	-	
108	5 02 03 090	Fuel, Oil and Lubricants	III & IVB	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	200,000.00	200,000.00	-	
109	5 02 05 020 01	Telephone Expenses - Mobile4 COS @ Php300/month	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	10,800.00	10,800.00	-	
110	5 02 03 100	Procurement of Inorganic FertilizersGOODSsupply, handling, transport & delivery to designated DOPsAS & KCl-50 kg per bag	III & IVB	Competitive Bidding	11/10/2024	11/30/2024	03/17/2025	03/20/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	527,905.00	527,905.00	-	
111	5 02 03 100	Procurement of pesticides and other supplies & materials	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	18,350.00	18,350.00	-	
112	5 02 03 990	Procurement of other supplies & materials necessary for hybrid seednut production	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	36,700.00	36,700.00	-	
113	5 02 15 030	Insurance expense for the CHP workers	III & IVB	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	9,500.00	9,500.00	-	
114	1 06 03 040	Procurement of supply system or irrigation	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	120,000.00	-	120,000.00	
115	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	79,620.00	79,620.00	-	
116	5 02 03 100	Procurement of Inorganic Fertilizers43 bags of AS @Php1,500/bag; 236 bags KCl @Php2,700/bagGOODSsupply, handling, t	III & IVB	Competitive Bidding	11/10/2024	11/30/2024	03/17/2025	03/20/2025	2025 HYBRIDIZATION	PRECISION FARMING (N	258,268.00	258,268.00	-	
117	5 02 03 100	Procurement of Inorganic Fertilizers196 bags of AS @Php1,000/bag; 236 bags KCl @Php2,850/bagGOODSsupply, handling, t	III & IVB	Competitive Bidding					2025 HYBRIDIZATION	PRECISION FARMING (N	419,500.00	419,500.00	-	
118	5 02 02 010	Training Expenses15 Farmers and PCA staff	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	PROFESSIONALIZING TH	150,531.00	150,531.00	-	
119	1 06 05 040	Procurement of 3 units of hand tractor @ Php 200,000.00/ unit	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	600,000.00	-	600,000.00	
120	5 02 03 090	Fuel, Oil and Lubricants	III & IVB	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	250,000.00	250,000.00	-	
121	5 02 03 100	Procurement of Inorganic Fertilizers33 bags of AS @Php1,000/bag; 36 bags KCl @Php2,850/bagGOODSsupply, handling, tra	III & IVB	Competitive Bidding	11/10/2024	11/30/2024	03/17/2025	03/20/2025	2025 HYBRIDIZATION	SEEDFARM DEVELOPM	135,600.00	135,600.00	-	
122	5 02 03 100	Procurement of Organic Fertilizers280 bags OF @Php500/bagGOODSsupply, handling, transport & delivery to designated DC	III & IVB	NP-53.9 - Small Value Procurement	11/10/2024	11/30/2024	03/17/2025	03/20/2025	2025 HYBRIDIZATION	SEEDFARM DEVELOPM	140,000.00	140,000.00	-	
123	5 02 03 100	Procurement of insecticides and other supplies & materials32 bottles @Php1500/bottle32 bottles	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	48,000.00	48,000.00	-	
124	5 02 03 990	Procurement of other supplies & materials necessary for the establishment of seedfarm	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	1,249,001.00	1,249,001.00	-	
125	5 02 99 040	Transportation and Delivery Expense	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	100,000.00	100,000.00	-	
126	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	50,000.00	50,000.00	-	
127	1 06 05 040	Procurement of various SE-Agricultural and Forestry Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	100,000.00	-	100,000.00	
128	5 02 03 100	Procurement of Inorganic Fertilizers33 bags of AS @Php1,500/bag; 32 bags KCl @Php2,700/bagGOODSsupply, handling, tra	III & IVB	Competitive Bidding	11/10/2024	11/30/2024	03/17/2025	03/20/2025	2025 HYBRIDIZATION	SEEDFARM DEVELOPM	164,900.00	164,900.00	-	
129	5 02 03 990	Other Supplies and Materials Expenses	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	554,883.00	554,883.00	-	
130	5 02 99 040	Transportation and Delivery Expense	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	50,000.00	50,000.00	-	
131	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	50,000.00	50,000.00	-	
132	5 02 03 100	OPV Parental - Procurement of inorganic fertilizers234 bags of AS @Php1,500/bag; 328 bags KCl @Php2,700/bag	III & IVB	Competitive Bidding	11/10/2024	11/30/2024	03/17/2025	03/20/2025	2025 HYBRIDIZATION	SEEDFARM DEVELOPM	1,252,545.00	1,252,545.00	-	
133	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	1,000.00	1,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
134	5 02 03 100	Procurement of Inorganic Fertilizers86 bags of AS @Php1,500/bag; 103 bags KCI @Php2,700/bagGOODSsupply, handling, t	III & IVB	Competitive Bidding	11/10/2024	11/30/2024	03/17/2025	03/20/2025	2025 HYBRIDIZATION	STRATEGIC PLANTING/F	416,460.00	416,460.00	-	
135	5 02 03 100	Procurement of Inorganic Fertilizers32 bags of AS @Php1,000/bag; 42 bags KCI @Php2,850/bagGOODSsupply, handling, tr	III & IVB	Competitive Bidding					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	250,560.00	250,560.00	-	
136	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	2,500.00	2,500.00	-	
137	5 02 05 020 01	Telephone Expenses - Mobile4 COS @ Php300/month	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	3,600.00	3,600.00	-	
138	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	53,158.00	53,158.00	-	
139	5 02 03 100	Procurement of Locally produced AGSFP1046 per bag inclusive of transport costGOODS;supply, handling, transport & delive	III & IVB	NP-53.5 Agency-to-Agency	11/10/2024	11/30/2024	03/17/2025	03/20/2025	2025 CFP	2025 CFP	1,248,000.00	1,248,000.00	-	
140	5 02 03 010	Office Supplies and MaterialsPurchase Order	III & IVB	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	78,459.00	78,459.00	-	
141	5 02 03 100	Procurement of Locally produced AGSFP1046 per bag inclusive of transport costGOODS;supply, handling, transport & delive	III & IVB	Competitive Bidding	11/10/2024	11/30/2024	03/17/2025	03/20/2025	2025 CFP	2025 CFP	10,441,600.00	10,441,600.00	-	
142	5 02 03 010	Office Supplies and MaterialsPurchase Order	III & IVB	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	340,539.00	340,539.00	-	
143	5 02 03 090	Fuel, Oil, LubricantsMOA with supplier	III & IVB	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	312,000.00	312,000.00	-	
144	5 02 05 020 02	Telephone Expenses - Landline	III & IVB	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	74,400.00	74,400.00	-	
145	5 02 12 030	Security Services	III & IVB	Competitive Bidding					2025 FPE	FIXED EXPENDITURES	5,714,161.20	5,714,161.20	-	
146	5 02 99 050	Rent/ Lease Expenses	III & IVB	NP-53.10 Lease of Real Property and V					2025 FPE	FIXED EXPENDITURES	1,134,000.00	1,134,000.00	-	
147	5 02 03 100	Procurement of Inorganic Fertilizers600 bags of AS; 450 bags KCIRehabilitation of oil palmsupply, handling, transport & delive	III & IVB	Competitive Bidding	11/10/2024	11/30/2024	03/17/2025	03/20/2025	2025 OIL PALM	2025 OIL PALM	3,144,000.00	3,144,000.00	-	
148	5 02 03 010	Office Supplies Expenses	III & IVB	Agency-to-Agency/Shopping					2025 OIL PALM	2025 OIL PALM	200,529.80	200,529.80	-	
149	5 02 03 090	Fuel, Oil and Lubricants Expenses	III & IVB	AMP-Direct Retail Purchase					2025 OIL PALM	2025 OIL PALM	300,000.00	300,000.00	-	
150	5 02 03 100	Procurement of good quality OPV SeedlingsP95 per seedlings inclusive of transport costGOODS, farm productivity thru susta	III & IVB	Competitive Bidding	11/10/2024	11/30/2024	03/17/2025	03/20/2025	2025 PRLC	PLANTING	8,617,355.00	8,617,355.00	-	
151	5 02 03 010	Office Supplies and MaterialsPurchase OrderVarious supplies and materials	III & IVB	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	250,000.00	250,000.00	-	
152	5 02 03 090	Fuel, Oil, and LubricantsMOA with supplier	III & IVB	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	288,616.00	288,616.00	-	
153	5 02 03 100	Procurement of good quality OPV SeedlingsP95 per seedlings inclusive of transport costGOODS, farm productivity thru susta	III & IVB	Competitive Bidding	11/10/2024	11/30/2024	03/17/2025	03/20/2025	2025 PRLC	PLANTING	8,280,675.00	8,280,675.00	-	
154	5 02 03 010	Office Supplies and MaterialsPurchase OrderVarious supplies and materials	III & IVB	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	267,569.00	267,569.00	-	
155	5 02 03 090	Fuel, Oil and Lubricants ExpensesMOA with supplier	III & IVB	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	250,000.00	250,000.00	-	
156	5 02 03 100	Procurement of Ammonium Sulfate & Muriate of PotashGOODS; seed farm maintenancesupply, handling, transport & delivery	III & IVB	Competitive Bidding					2025 PRLC	SEEDFARM	317,520.00	317,520.00	-	
157	5 02 03 990	Procurement of other supplies & materials	III & IVB	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	196,335.00	196,335.00	-	
158	5 02 03 010	Office Supplies and MaterialsPurchase Order	III & IVB	Agency-to-Agency/Shopping					2025 PRLC	SEEDFARM	20,000.00	20,000.00	-	
159	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	38,464.00	38,464.00	-	
160	5 02 15 030	Insurance Expenses	III & IVB	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURES	152,000.00	152,000.00	-	
161	5 02 03 100	Procurement of OPV seednutsP40 per seednuts inclusive of transport cost and free of charge mortality allowanceGOODS, far	III & IVB	Competitive Bidding	03/03/2025	3/24/2025	3/28/2025	04/01/2025	2025 MCPP	2025 MCPP	7,800,000.00	7,800,000.00	-	
162	5 02 03 100	Procurement of good quality OPV SeedlingsP95 per seedlings inclusive of transport costGOODS, farm productivity thru susta	III & IVB	Competitive Bidding	03/03/2025	3/24/2025	3/28/2025	04/01/2025	2025 MCPP	2025 MCPP	22,578,270.00	22,578,270.00	-	
163	5 02 03 990	Various supplies and materials	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	100,000.00	100,000.00	-	
164	5 02 02 010	Training Expenses	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
165	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	53,598.00	53,598.00	-	
166	5 02 03 090	Fuel, Oil and other Lubricants	III & IVB	AMP-Direct Retail Purchase					2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
167	5 02 03 990	Various other supplies and materials	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	50,000.00	50,000.00	-	
168	5 02 13 060	R/M of Transport Services	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	100,000.00	100,000.00	-	
169	5 02 13 040	R/M of Building and other Structures	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	500,000.00	500,000.00	-	
170	5 02 03-3	SE-ICT Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	100,000.00	100,000.00	-	
171	5 02 03-2	SE-Office Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	50,000.00	50,000.00	-	
172	1 06 05 020	Office Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	100,000.00	-	100,000.00	
173	5 02 99 050	Rent/Lease Expenses	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	250,000.00	250,000.00	-	
174	5 02 06 010	Awards/Rewards Expenses	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	50,000.00	50,000.00	-	
175	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	32,025.18	32,025.18	-	
176	5 02 03 100	Procurement of good quality OPV SeedlingsP95 per seedlings inclusive of transport costGOODS, farm productivity thru susta	III & IVB	Competitive Bidding	03/03/2025	3/24/2025	3/28/2025	04/01/2025	2025 MCPP	2025 MCPP	15,622,750.00	15,622,750.00	-	
177	5 02 03 990	Various supplies and materials	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	400,000.00	400,000.00	-	
178	5 02 02 010	Various training expenses	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	1,000,000.00	1,000,000.00	-	
179	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	180,055.98	180,055.98	-	
180	5 02 03 090	Fuel, Oil and other Lubricants	III & IVB	AMP-Direct Retail Purchase					2025 MCPP	2025 MCPP	500,000.00	500,000.00	-	
181	5 02 03 990	Various other supplies and materials	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	50,000.00	50,000.00	-	
182	5 02 13 060	R/M of Transport Services	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	100,000.00	100,000.00	-	
183	5 02 13 040	R/M of Building and other Structures	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	500,000.00	500,000.00	-	
184	5 02 03-3	SE-ICT Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	100,000.00	100,000.00	-	
185	5 02 03-2	SE-Office Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	50,000.00	50,000.00	-	
186	1 06 05 020	Office Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	300,000.00	-	300,000.00	
187	5 02 99 050	Rent/Lease Expenses	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
188	5 02 06 010	Awards/Rewards Expenses	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	50,000.00	50,000.00	-	
189	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	293,867.20	293,867.20	-	
190	5 02 03 100	Procurement of Locally produced AGSFP1046 per bag inclusive of transport costGOODS;supply, handling, transport & delive	III & IVB	NP-53.5 Agency-to-Agency	03/03/2025	3/24/2025	3/28/2025	04/01/2025	2025 CFP2	2025 CFP2	19,113,600.00	19,113,600.00	-	
191	5 02 99	Townhall meetings - Other MOOEfor stakeholders consultation	III & IVB	NP-53.9 - Small Value Procurement	03/03/2025	3/24/2025	3/28/2025	04/01/2025	2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
192	5 02 02 010	Various training expenses	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	500,000.00	500,000.00	-	
193	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	32,000.00	32,000.00	-	
194	5 02 03-3	SE-ICT Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	350,000.00	350,000.00	-	
195	5 02 03 100	Procurement of Locally produced AGSFP1046 per bag inclusive of transport costGOODS;supply, handling, transport & delive	III & IVB	Competitive Bidding	03/03/2025	3/24/2025	3/28/2025	04/01/2025	2025 CFP2	2025 CFP2	145,427,200.00	145,427,200.00	-	
196	5 02 03 990	Various supplies and materials	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	450,000.00	450,000.00	-	
197	5 02 02 010	Various training expenses	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	2,000,000.00	2,000,000.00	-	
198	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	76,800.00	76,800.00	-	
199	5 02 03 090	Fuel, Oil and other Lubricants	III & IVB	AMP-Direct Retail Purchase					2025 CFP2	2025 CFP2	800,000.00	800,000.00	-	
200	5 02 03 990	Various other supplies and materials	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	150,000.00	150,000.00	-	
201	5 02 13 060	R/M of Transport Services	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	500,000.00	500,000.00	-	
202	5 02 13 040	R/M of Building and other Structures	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	600,000.00	600,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
203	5 02 03-3	SE-ICT Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	1,500,000.00	1,500,000.00	-	
204	5 02 03-2	SE-Office Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	100,000.00	100,000.00	-	
205	1 06 05 020	Office Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	200,000.00	-	200,000.00	
206	1 06 05 030	ICT Equipment	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	300,000.00	-	300,000.00	
207	5 02 99 050	Rent/Lease Expenses	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	650,000.00	650,000.00	-	
208	5 02 06 010	Awards/Rewards Expenses	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	50,000.00	50,000.00	-	
209	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	200,000.00	200,000.00	-	
210	5 02 05 020 01	Communication AllowanceHealth and Medical 2025 AOP12 months4	IVA	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	14,400.00	14,400.00	-	
211	5 02 03 990	Office SuppliesHealth and Medical 2025 AOP	IVA	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	35,000.00	35,000.00	-	
212	5 02 03 070	Mobile Health ServiceHealth and Medical 2025 AOP2	IVA	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	410,000.00	410,000.00	-	
213	5 02 03 080	Mobile Health ServiceHealth and Medical 2025 AOP2	IVA	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	100,000.00	100,000.00	-	
214	5 02 99	Mobile Health ServiceHealth and Medical 2025 AOP2	IVA	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	1,008,518.52	1,008,518.52	-	
215	5 02 12 990	Mobile Health ServiceHealth and Medical 2025 AOP2	IVA	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	2,000,000.00	2,000,000.00	-	
216	5 02 05 020 01	Mobile AllowancePMO AOP FY 2025 PDO II and PDO I - Regional and Provincial Community Organizers and M&E -PDO II r	IVA	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	30,000.00	30,000.00	-	
217	5 02 03 100	Agricultural and Marine Supplies Expenses- procurement of 25,000 OPV seednutsRA 8048 Implementing Rules and Regulati	IVA	Competitive Bidding	1-20-25	02/10/2025	2-14-25	2-20-25	2025 RA8048	PERMIT TO CUT	1,375,000.00	1,375,000.00	-	
218	5 02 03 100	Agricultural and Marine Supplies Expenses- procurement of 7500 pcs OPV seednutsRA 8048 Implementing Rules and Regul	IVA	Competitive Bidding	1-20-25	02/10/2025	2-14-25	2-20-25	2025 RA8048	REPLACEMENT	412,500.00	412,500.00	-	
219	5 02 03 090	Fuel, Oil, Lubricants	IVA	AMP-Direct Retail Purchase					2025 RA8048	PERMIT TO CUT	230,000.00	230,000.00	-	
220	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	25,000.00	25,000.00	-	
221	5 02 13	Repair and Maintenance	IVA	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	500,000.00	500,000.00	-	
222	5 02 99	Other MOOE- Laboratory Analysis	IVA	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	612,000.00	612,000.00	-	
223	5 02 99 020	Printing and Publication Expenses	IVA	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	156,000.00	156,000.00	-	
224	5 02 03 100	Agricultural and Marine Supplies ExpensesCY 2025 GAA Project GuidelinesGOODS, farm productivity thru sustainable cocor	IVA	Competitive Bidding	1-20-25	02/10/2025	2-14-25	2-20-25	2025 PRLC	PLANTING	14,090,025.00	14,090,025.00	-	
225	5 02 03 010	Office Supplies Expenses	IVA	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	105,000.00	105,000.00	-	
226	5 02 03 090	Fuel, Oil and Lubricants Expenses	IVA	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	350,000.00	350,000.00	-	
227	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	9,618.00	9,618.00	-	
228	5 02 02 010	Training Expenses	IVA	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	352,000.00	352,000.00	-	
229	1 06 05 020/030	Office Equipment	IVA	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	176,000.00	-	176,000.00	
230	5 02 13	Repair & Maintenance	IVA	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	352,000.00	352,000.00	-	
231	1 06 05 020/030	ICT Equipment	IVA	NP-53.9 - Small Value Procurement	1-27-25	2-17-25	2-25-25	01/03/2025	2025 PRLC	PLANTING	100,000.00	-	100,000.00	
232	5 02 05 020 01	Telephone Expenses - Mobile	IVA	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	108,000.00	108,000.00	-	
233	5 02 03 100	Agricultural and Marine Supplies ExpensesCY 2025 GAA Project GuidelinesGOODS, supply, handling and Delivery of Locally	IVA	Competitive Bidding	11/15/2024	12/05/2024	03/15/2025	03/30/2025	2025 CFP	2025 CFP	13,488,000.00	13,488,000.00	-	
234	5 02 03 010	Office Supplies Expenses	IVA	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	100,000.00	100,000.00	-	
235	5 02 03 090	Fuel, Oil and Lubricants Expenses	IVA	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	350,000.00	350,000.00	-	
236	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	128,437.00	128,437.00	-	
237	5 02 02 010	Training Expenses	IVA	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	350,000.00	350,000.00	-	
238	1 06 05 020/030	Office Equipment	IVA	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	300,000.00	-	300,000.00	
239	5 02 13	Repair & Maintenance	IVA	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	500,000.00	500,000.00	-	
240	1 06 05 020/030	ICT Equipment	IVA	NP-53.9 - Small Value Procurement	1-27-25	2-17-25	2-25-25	03/01/2025	2025 CFP	2025 CFP	100,000.00	-	100,000.00	
241	5 02 05	Telephone Expenses - Mobile	IVA	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	30,000.00	30,000.00	-	
242	1 07 02 010	Agricultural and Marine Supplies Expenses- Procurement of 50 hds buffaloesCY 2025 GAA Project GuidelinesGOODS, Supp	IVA	Competitive Bidding	11/18/2024	12/08/2024	03/15/2025	03/30/2025	2025 CVDP	2025 CDDP	4,040,000.00	-	4,040,000.00	
243	5 02 03 040	Drugs and Biologics	IVA	NP-53.9 - Small Value Procurement	11/18/2024	12/08/2024	03/15/2025	03/30/2025	2025 CVDP	2025 CDDP	404,000.00	404,000.00	-	
244	5 02 03 990	Other Supplies and Materials	IVA	NP-53.9 - Small Value Procurement	11/18/2024	12/08/2024	03/15/2025	03/30/2025	2025 CVDP	2025 CDDP	200,000.00	200,000.00	-	
245	5 02 05	Mobile Allowance	IVA	NP-53.9 - Small Value Procurement					2025 CVDP	2025 CDDP	3,600.00	3,600.00	-	
246	5 02 15 030	Insurance Premium for 50 hds carabao, contract with PCIC	IVA	NP-53.5 Agency-to-Agency					2025 CVDP	2025 CDDP	65,000.00	65,000.00	-	
247	5 02 02 010	Training Expenses	IVA	NP-53.9 - Small Value Procurement					2025 CVDP	2025 CDDP	200,000.00	200,000.00	-	
248	5 02 03 090	Other MOOE	IVA	AMP-Direct Retail Purchase					2025 CVDP	2025 CDDP	170,000.00	170,000.00	-	
249	5 02 03 990	Other Supplies- Procurement of various CHP supplies (sacks, pruning shears, polybags, field bags, field notebooks, record bo	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	248,200.00	248,200.00	-	
250	5 02 05	Mobile load allowance of site supervisor11 site supervisor	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	36,000.00	36,000.00	-	
251	1 06 05 020/030	ICT Equipment- laptop	IVA	NP-53.9 - Small Value Procurement	1-27-25	2-17-25	2-25-25	03/01/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	200,000.00	-	200,000.00	
252	5 02 99	Other MOOE- leaf analysis	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	51,300.00	51,300.00	-	
253	5 02 03 090	Fuel, Oil and Lubricants Expenses	IVA	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	200,000.00	200,000.00	-	
254	1 06 03 040	Irrigation- Water Supply System	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	540,000.00	-	540,000.00	
255	5 02 03 100	Inflorescence for pollen production	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	88,000.00	88,000.00	-	
256	5 02 03 100	AS, KCI fertilizer for pollen production153 bags AS +KCI	IVA	Competitive Bidding	11-20-24	12/02/2024	12-20-24	12-20-24	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	528,500.00	528,500.00	-	
257	5 02 03 100	Talcum powder for pollen production60	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	120,000.00	120,000.00	-	
258	5 02 03 100	Other Agricultural and Marine Supplies- pollen production	IVA	Competitive Bidding					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	1,016,500.00	1,016,500.00	-	
259	5 02 03 090	Fuel, Oil and Lubricants Expenses	IVA	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	480,000.00	480,000.00	-	
260	5 02 03 990	Other supplies- pollen production	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	264,000.00	264,000.00	-	
261	5 02 99 040	Transportation and delivery expense	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	528,000.00	528,000.00	-	
262	5 02 03 100	Agricultural and Marine Supplies- IPM	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	131,925.00	131,925.00	-	
263	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	288,715.00	288,715.00	-	
264	5 02 03 100	Pesticides, Insecticides	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	20,915.00	20,915.00	-	
265	5 02 03-4	grasscutter	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	41,376.00	41,376.00	-	
266	5 02 03 100	AS, KCI fertilizer48 bags AS + KCI	IVA	Competitive Bidding	11-20-24	12/02/2024	12-20-24	12-20-24	2025 HYBRIDIZATION	SEEDFARM DEVELOPM	137,500.00	137,500.00	-	
267	5 02 02 010	Training expenses for CHP workforce	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	PROFESSIONALIZING TH	230,000.00	230,000.00	-	
268	5 02 05	Telephone expense of CDO12	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	18,000.00	18,000.00	-	
269	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	157,210.00	157,210.00	-	
270	5 02 03 100	AS, KCI fertilizer257 sacks AS, 343 sacks KCI	IVA	Competitive Bidding	11-20-24	12/02/2024	12-20-24	12-20-24	2025 HYBRIDIZATION	STRATEGIC PLANTING/F	843,586.00	843,586.00	-	
271	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	8,400.00	8,400.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
272	5 02 03 100	Procurement of AS and KCI8 bags AS + KCI	IVA	Competitive Bidding	11-20-24	12/02/2024	12-20-24	12-20-24	2025 HYBRIDIZATION	COMMUNAL NURSERY E	22,000.00	22,000.00	-	
273	5 02 03 100	Garden Soil1,100 cubic meter	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	33,938.00	33,938.00	-	
274	5 02 03 100	Coir Dust495 cubic meter	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	148,500.00	148,500.00	-	
275	5 02 03 100	AS, KCI fertilizer180 bags	IVA	Competitive Bidding	11-20-24	12/02/2024	12-20-24	12-20-24	2025 HYBRIDIZATION	COMMUNAL NURSERY E	513,907.00	513,907.00	-	
276	5 02 03 100	Polybag96,964	IVA	Competitive Bidding					2025 HYBRIDIZATION	COMMUNAL NURSERY E	1,454,460.00	1,454,460.00	-	
277	5 02 03 100	Procurement of AS and KCI58 bags AS+KCI	IVA	NP-53.9 - Small Value Procurement	11-20-24	12/02/2024	12-20-24	12-20-24	2025 HYBRIDIZATION	COMMUNAL NURSERY E	165,000.00	165,000.00	-	
278	5 02 99 040	Transportation and Delivery Expenses	IVA	Competitive Bidding					2025 HYBRIDIZATION	COMMUNAL NURSERY E	1,212,050.00	1,212,050.00	-	
279	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	87,892.00	87,892.00	-	
280	5 02 03 100	AS, KCI fertilizer2252 bags AS+KCI	IVA	Competitive Bidding	11-20-24	12/02/2024	12-20-24	12-20-24	2025 HYBRIDIZATION	PRECISION FARMING (N	7,389,000.00	7,389,000.00	-	
281	5 02 03 090	Fuel, Oil and Lubricants Expenses	IVA	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	300,000.00	300,000.00	-	
282	5 02 13	Repair and Maintenance	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	300,000.00	300,000.00	-	
283	5 02 03 100	Procuremgn of Fertilizers - AS and KCI66 bags AS + KCI	IVA	Competitive Bidding	11-20-24	12/02/2024	12-20-24	12-20-24	2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	190,409.00	190,409.00	-	
284	5 02 03 100	Agricultural and Marine Supplies Expenses- procurement of 755259 OPV seednuts95.00/seedling; GPPB issuances on Comr	IVA	NP-53.12 Community Participation	1-21-25	02/11/2025	2-17-25	2-24-25	2025 MCPP		2,717,000.00	2,717,000.00	-	
285	5 02 03 100	Agricultural and Marine Supplies Expenses- procurement of 755259 OPV seednuts95.00/seedling; GPPB issuances on Comr	IVA	NP-53.12 Community Participation	1-21-25	02/11/2025	2-17-25	2-24-25	2025 MCPP	2025 MCPP	1,358,500.00	1,358,500.00	-	
286	5 02 03 100	Agricultural and Marine Supplies Expenses- procurement of 755259 OPV seednuts95.00/seedling; GPPB issuances on Comr	IVA	NP-53.12 Community Participation	1-21-25	02/11/2025	2-17-25	2-24-25	2025 MCPP	2025 MCPP	4,999,280.00	4,999,280.00	-	
287	5 02 03 100	Agricultural and Marine Supplies Expenses- procurement of 755259 OPV seednuts95.00/seedling; GPPB issuances on Comr	IVA	NP-53.12 Community Participation	1-21-25	02/11/2025	2-17-25	2-24-25	2025 MCPP	2025 MCPP	4,999,280.00	4,999,280.00	-	
288	5 02 03 100	Agricultural and Marine Supplies Expenses- procurement of 755259 OPV seednuts95.00/seedling; GPPB issuances on Comr	IVA	Competitive Bidding	1-21-25	02/11/2025	2-17-25	2-24-25	2025 MCPP	2025 MCPP	14,264,250.00	14,264,250.00	-	
289	5 02 03-3	Procurement of laptop/tabletGoods, supply and delivery of ICT equipmentdelivered to DOPcompliant with the TOR3	IVA	NP-53.9 - Small Value Procurement	1-27-25	2-17-25	2-25-25	03/01/2025	2025 MCPP	2025 MCPP	250,000.00	250,000.00	-	
290	1 06 05 020/030	procurement of Desktop ComputerGoods, supply and delivery of ICT equipmentdelivered to DOPcompliant with the TOR3	IVA	NP-53.9 - Small Value Procurement	1-27-25	2-17-25	2-25-25	03/01/2025	2025 MCPP	2025 MCPP	250,000.00	-	250,000.00	
291	5 02 05 020 01	Load Allowance for personnel	IVA	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	60,000.00	60,000.00	-	
292	5 02 13	Repair and Maintenance of vehicle and office structure	IVA	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	500,000.00	500,000.00	-	
293	5 02 03 090	Fuel and Oil	IVA	AMP-Direct Retail Purchase					2025 MCPP	2025 MCPP	500,000.00	500,000.00	-	
294	5 02 03-18	Tables and chairs for IPM training HallGoodscompliant with TOR	IVA	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	700,000.00	700,000.00	-	
295	5 02 02 010	Training Expenses	IVA	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	891,310.00	891,310.00	-	
296	5 02 03 990	Supplies for IPMgoodscompliant with TOR	IVA	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	1,000,000.00	1,000,000.00	-	
297	5 02 03 990	Corporate identity shirt; event shirtgoodscompliant with TOR	IVA	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	500,000.00	500,000.00	-	
298	1 06 05 020/030	Procurement of aircongoodscompliant with TOR	IVA	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	500,000.00	-	500,000.00	
299	5 02 03 100	Procurement of AGSF800/bag as per result of market surveyGoods; Supply, Delivery and Handling of Locally produced AGSF	IVA	Competitive Bidding	1-28-25	2-18-25	2-26-25	03/04/2025	2025 CFP2	2025 CFP2	12,224,000.00	12,224,000.00	-	
300	5 02 03 100	Procurement of AGSF800/bag as per result of market surveyGoods; Supply, Delivery and Handling of Locally produced AGSF	IVA	Competitive Bidding	1-28-25	2-18-25	2-26-25	03/04/2025	2025 CFP2	2025 CFP2	2,393,600.00	2,393,600.00	-	
301	5 02 03 100	Procurement of AGSF800/bag as per result of market surveyGoods; Supply, Delivery and Handling of Locally produced AGSF	IVA	Competitive Bidding	1-28-25	2-18-25	2-26-25	03/04/2025	2025 CFP2	2025 CFP2	22,400,000.00	22,400,000.00	-	
302	5 02 03 100	Procurement of AGSF800/bag as per result of market surveyGoods; Supply, Delivery and Handling of Locally produced AGSF	IVA	Competitive Bidding	1-28-25	2-18-25	2-26-25	03/04/2025	2025 CFP2	2025 CFP2	68,800,000.00	68,800,000.00	-	
303	5 02 03 100	Procurement of AGSF800/bag as per result of market surveyGoods; Supply, Delivery and Handling of Locally produced AGSF	IVA	Competitive Bidding	1-28-25	2-18-25	2-26-25	03/04/2025	2025 CFP2	2025 CFP2	4,953,600.00	4,953,600.00	-	
304	5 02 03 100	Procurement of AGSF800/bag as per result of market surveyGoods; Supply, Delivery and Handling of Locally produced AGSF	IVA	Competitive Bidding					2025 CFP2	2025 CFP2	68,368,000.00	68,368,000.00	-	
305	5 02 03 100	Procurement of Organic Fertilizer600/bag as per result of market surveyGoods; Supply, Delivery and Handling of Organic Fer	IVA	Competitive Bidding	1-28-25	2-18-25	2-26-25	03/04/2025	2025 CFP2	2025 CFP2	2,604,000.00	2,604,000.00	-	
306	5 02 03 100	Procurement of Organic Fertilizer600/bag as per result of market surveyGoods; Supply, Delivery and Handling of Organic Fer	IVA	Competitive Bidding	1-28-25	2-18-25	2-26-25	03/04/2025	2025 CFP2	2025 CFP2	2,604,000.00	2,604,000.00	-	
307	5 02 03 100	Procurement of Organic Fertilizer600/bag as per result of market surveyGoods; Supply, Delivery and Handling of Organic Fer	IVA	Competitive Bidding	1-28-25	2-18-25	2-26-25	03/04/2025	2025 CFP2	2025 CFP2	2,604,000.00	2,604,000.00	-	
308	5 02 03 100	Procurement of Organic Fertilizer600/bag as per result of market surveyGoods; Supply, Delivery and Handling of Organic Fer	IVA	Competitive Bidding	1-28-25	2-18-25	2-26-25	03/04/2025	2025 CFP2	2025 CFP2	2,604,000.00	2,604,000.00	-	
309	5 02 99 050	Warehouse rental70,000 per month prevailing warehouse rentalscompliant with TOR5 warehouses	IVA	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	700,000.00	700,000.00	-	
310	5 02 99	Other MOOE (drug testing fee, etc)	IVA	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	260,000.00	260,000.00	-	
311	5 02 05 020 01	Provision of Load Allowance to personnel	IVA	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	240,000.00	240,000.00	-	
312	5 02 99	Laboratory fee for leaf/soil analysis	IVA	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	300,000.00	300,000.00	-	
313	5 02 02 010	Provision of Skills Training	IVA	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	1,000,000.00	1,000,000.00	-	
314	5 02 13	Repair of Structure at PCA compound (warehouse)	IVA	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	500,000.00	500,000.00	-	
315	1 06 07 010	Improvement of IPM Training hall chairs and tables	IVA	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	500,000.00	-	500,000.00	
316	5 02 03 990	Sound Proofing of IPM Hall	IVA	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	200,000.00	200,000.00	-	
317	1 06 05 020/030	Procurement of Sound System	IVA	NP-53.9 - Small Value Procurement	1-27-25	2-17-25	2-25-25	03/01/2025	2025 CFP2	2025 CFP2	200,000.00	-	200,000.00	
318	1 06 05 020/030	procurement of Desktop ComputerGoods; supply and delivery of Desktop computers	IVA	Competitive Bidding	1-27-25	2-17-25	2-25-25	03/01/2025	2025 CFP2	2025 CFP2	1,520,000.00	-	1,520,000.00	
319	1 06 05 020/030	Procurement of Aircon, and other equipmentGoods; supply and delivery of office equipment	IVA	Competitive Bidding					2025 CFP2	2025 CFP2	1,500,000.00	-	1,500,000.00	
320	5 02 03 990	Procurement of supplies like corporate identity, event tokens, etcGoods, supply and delivery of supplies	IVA	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	400,000.00	400,000.00	-	
321	5 02 99 020	Printing services of various forms, IEC materials, booklets, etcJO services; labor and materials	IVA	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	1,200,000.00	1,200,000.00	-	
322	5 02 02 010	Conduct of GAD-BAsed and Climate Resilient related activitiesGoods	IVA	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	1,300,000.00	1,300,000.00	-	
323	5 02 03 090	Procurement of gas and oil for vehicles and motor equipmentGoods	IVA	AMP-Direct Retail Purchase					2025 CFP2	2025 CFP2	1,500,000.00	1,500,000.00	-	
324	1 06 05 020/030	Procurement of ICT EquipmentGoods; procurement of ICT equipment	IVA	NP-53.9 - Small Value Procurement					2022 OPERATING REVENUE	NCFRS - IMSU	731,829.20	-	731,829.20	
325	5 02 03 990	Procurement of other supplies	IVA	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	241,145.00	241,145.00	-	
326	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
327	5 02 12 030	Security Services	IVA	Competitive Bidding					2025 FPE	FIXED EXPENDITURES	3,871,092.24	3,871,092.24	-	
328	5 02 03 100	Procurement of seednuts under RA 8048 thru community participationGoods; supply and delivery of coconut seedlings delive	IVA	NP-53.12 Community Participation					2015 RA8048	REPLACEMENT	218,848.80	218,848.80	-	
329	5 02 03 100	Procurement of seednuts under RA 8048 thru community participationGoods; supply and delivery of coconut seedlings delive	IVA	NP-53.12 Community Participation					2016 RA8048	REPLACEMENT	1,779,000.00	1,779,000.00	-	
330	5 02 03 100	Procurement of seednuts under RA 8048 thru community participationGoods; supply and delivery of coconut seedlings delive	IVA	NP-53.12 Community Participation					2017 RA8048	REPLACEMENT	1,731,833.50	1,731,833.50	-	
331	5 02 03 100	Procurement of seednuts under RA 8048 thru community participationGoods; supply and delivery of coconut seedlings delive	IVA	NP-53.12 Community Participation					2018 RA8048	REPLACEMENT	878,715.39	878,715.39	-	
332	5 02 03 100	Procurement of seednuts under RA 8048 thru community participationGoods; supply and delivery of coconut seedlings delive	IVA	NP-53.12 Community Participation					2019 RA8048	REPLACEMENT	681,528.22	681,528.22	-	
333	5 02 03 100	Procurement of seednuts under RA 8048 thru community participationGoods; supply and delivery of coconut seedlings delive	IVA	NP-53.12 Community Participation					2020 RA8048	REPLACEMENT	667,559.67	667,559.67	-	
334	5 02 03 100	Procurement of seednuts under RA 8048 thru community participationGoods; supply and delivery of coconut seedlings delive	IVA	NP-53.12 Community Participation					2021 RA8048	REPLACEMENT	849,382.40	849,382.40	-	
335	5 02 03 100	Procurement of seednuts under RA 8048 thru community participationGoods; supply and delivery of coconut seedlings delive	IVA	NP-53.12 Community Participation					2022 RA8048	REPLACEMENT	1,309,946.92	1,309,946.92	-	
336	5 02 03 100	Procurement of seednuts under RA 8048 thru community participationGoods; supply and delivery of coconut seedlings delive	IVA	NP-53.12 Community Participation					2023 RA8048	REPLACEMENT	1,318,843.09	1,318,843.09	-	
337	5 02 03 100	Procurement of seednuts under RA 8048 thru community participationGoods; supply and delivery of coconut seedlings delive	IVA	NP-53.12 Community Participation					2024 RA8048	REPLACEMENT	564,764.40	564,764.40	-	
338	5 02 05 020 01	Communication AllowanceHealth and Medical 2025 AOP12 months3	V	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICAL	2025 HEALTH & MEDICAL	10,800.00	10,800.00	-	
339	5 02 03 990	Office SuppliesHealth and Medical 2025 AOP	V	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICAL	2025 HEALTH & MEDICAL	25,000.00	25,000.00	-	
340	5 02 03 070	Mobile Health ServiceHealth and Medical 2025 AOP2	V	Competitive Bidding					2025 HEALTH & MEDICAL	2025 HEALTH & MEDICAL	410,000.00	410,000.00	-	

No.	Code	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
341	5 02 03 080	Mobile Health ServiceHealth and Medical 2025 AOP2	V	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	100,000.00	100,000.00	-	
342	5 02 99	Mobile Health ServiceHealth and Medical 2025 AOP2	V	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	1,008,518.52	1,008,518.52	-	
343	5 02 12 990	Mobile Health ServiceHealth and Medical 2025 AOP2	V	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	2,000,000.00	2,000,000.00	-	
344	5 02 05 020 01	Mobile AllowancePMO AOP FY 2025 PDO II and PDO I - Regional and Provincial Community Organizers and M&E -PDO II r	V	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	30,000.00	30,000.00	-	
345	5 02 03 100	Seednuts - Agricultural Supplies - V/All ProvincesP25 per seednutProduction, Supply, Transport, Handling and Delivery of Go	V	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	234,000.00	234,000.00	-	
346	5 02 03 990	Other supplies for nursery establishment and maintenance - V/All ProvincesVarious other supplies, materials, and tools for nu	V	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	65,520.00	65,520.00	-	
347	5 02 03 090	Fuel, oil and lubricants - V/All ProvincesCurrent market pricePurchase of fuel, oil and lubricants for use of government vehicle	V	AMP-Direct Retail Purchase					2025 RA8048	PERMIT TO CUT	110,000.00	110,000.00	-	
348	5 02 99	Other MOOE - V/All ProvincesVarious supplies, materials and services in nursery establishment and maintenance and in the	V	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	5,850.00	5,850.00	-	
349	5 02 05 020 01	Communication expenses - load allowance - V/All ProvincesLoad allowance for 2 CPROs for 1 year at P300/month/CPRO	V	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	7,200.00	7,200.00	-	
350	5 02 03 100	Seednuts - Agricultural Supplies - V/All ProvincesP25 / seednutsSupply, Transport, Handling and Delivery of Good Quality Co	V	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	175,500.00	175,500.00	-	
351	5 02 03 100	Insecticides / Pesticides - Agricultural Supplies - V/All ProvincesCurrent market priceSupply and delivery of insecticides and p	V	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	21,060.00	21,060.00	-	
352	5 02 03 990	Other Supplies Expense - V/All ProvincesNursery tools, materials and other supplies at current market priceSupply and deliv	V	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	49,140.00	49,140.00	-	
353	5 02 03 090	Fuel, oil and lubricants - V/All ProvincesCurrent market pricePurchase of fuel, oil and lubricants for use of government vehicle	V	AMP-Direct Retail Purchase					2025 RA8048	REPLACEMENT	35,142.14	35,142.14	-	
354	5 02 99	Other MOOE - V/All ProvincesVarious supplies, materials and services as needed and based on current market priceSupply c	V	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	6,552.43	6,552.43	-	
355	5 02 02 010	Training expense - V/All ProvincesSupply and delivery of various training supplies, materials and related servicesPCA V empl	V	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	500,000.00	500,000.00	-	
356	5 02 03 010	Office Supplies - V/All ProvincesSupply and delivery of various office suppliesAs needed	V	Agency-to-Agency/Shopping					2025 RA8048	OTHER INCOME	41,951.20	41,951.20	-	
357	5 02 03 020	Accountable forms - V/All ProvincesSupply of accountable formsAs needed	V	NP-53.5 Agency-to-Agency					2025 RA8048	OTHER INCOME	5,000.00	5,000.00	-	
358	5 02 03 090	Fuel, oil and lubricants - V/All ProvincesSupply of fuels, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase					2025 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
359	1 06 07 010	Furniture and Fixtures - V/All ProvincesSupply and delivery of various office furnitures and fixtures	V	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	150,000.00	-	150,000.00	
360	5 02 13	R/M - Office Equipment - V/All ProvincesSupply and delivery of labor and materials for the repair and maintenance of various	V	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
361	5 02 13	R/M - Transportation Equipment - V/All ProvincesSupply and delivery of labor and materials for the repair and maintenance of	V	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
362	5 02 13	R/M - Buildings and other structures - V/All ProvincesSupply and delivery of labor and materials for the repair and maintenanc	V	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
363	5 02 03	SE - ICT Equipment - V/All ProvincesSupply and delivery of 2 units laptop and 1 projector2 units laptop, 1 projector3 units	V	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
364	5 02 99 010	Advertising, Promotional and Marketing Expenses - V/All ProvincesRadio broadcast to promote PCA programs and services	V	NP-53.5 Agency-to-Agency					2025 RA8048	OTHER INCOME	60,000.00	60,000.00	-	
365	5 02 99	Other MOOE - V/All ProvincesSupply and delivery of various materials and services	V	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
366	5 02 03 100	Agricultural and Marine Supplies - V/CN,CSI,Masbate, Sorsogon@P95/seedlingSupply, transport, handling and delivery of go	V	Competitive Bidding	November 2020	November 202	2/20/2025	2/24/2025	2025 PRLC	PLANTING	6,955,045.00	6,955,045.00	-	
367	5 02 03 100	Agricultural and Marine Supplies - V/Cam Norte & MasbateApproximately P8,536.60/hectare of seedfarmSupply and delivery	V	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	350,000.00	350,000.00	-	
368	5 02 03 990	Other Supplies for seedfarm maintenance - V/Cam Norte & MasbateBased on current prices and items as requiredSupply and	V	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	945,290.00	945,290.00	-	
369	5 02 99	Other MOOE - V/Cam Norte & MasbateSupply and delivery of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	5,000.00	5,000.00	-	
370	5 02 02 010	Training expense - V/All Provinces@ P600/participantProvision of supplies, materials and services in the conduct of the GAF	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	624,000.00	624,000.00	-	
371	5 02 02 010	Training expense - V/All Provinces@ P5500/participantProvision of supplies, materials and services in the conduct of the Con	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	220,000.00	220,000.00	-	
372	5 02 02 010	Training expense - V/All Provinces@ P500/participantProvision of supplies, materials and services in the conduct of the Barar	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	500,000.00	500,000.00	-	
373	5 02 05 020 01	Communication expenses - load allowance - V/All Provinces@ P26400/month for RTS, CCDOs and Agriculturists1056 pcs	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	316,800.00	316,800.00	-	
374	5 02 03	SE - ICT Equipment - V/All ProvincesLaptop @ P50000/unitSupply and delivery of 2 units laptop2 units	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
375	5 02 99	Other MOOE - V/All ProvincesSupply and delivery of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	2,685.00	2,685.00	-	
376	5 02 05 020 01	Communication expenses - Mobile@ P1000/month for PDO IV and 1 DivChief	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	12,000.00	12,000.00	-	
377	5 02 03 010	Office Supplies Supply and delivery of various office suppliesAs needed	V	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	13,681.00	13,681.00	-	
378	5 02 13	R/M - Office EquipmentSupply and delivery of labor and materials for repair of office equipmentAs needed	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	80,000.00	80,000.00	-	
379	5 02 99 070	Subscription ExpensesZoom subscription @ P1000 per month 12 months	V	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	12,000.00	12,000.00	-	
380	5 02 03	SE - Agricultural and Forestry Equipment - V/Cam Norte & MasbateVarious farm tools and equipments, as neededSupply and	V	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	60,000.00	60,000.00	-	
381	5 02 03 100	Agricultural and marine supplies - AGSF - V/All ProvincesP962/bag, 50kg/bag of AGSFSupply, handling, transport and deliver	V	Competitive Bidding	11/20/2024	11/29/2024	03/01/2025	03/01/2025	2025 CFP	2025 CFP	11,606,896.00	11,606,896.00	-	
382	5 02 02 010	Training expense - Mid-Yr Review - V/All ProvincesApproximately P3000/pax, 95 pax Supply and delivery of various training s	V	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	286,944.00	286,944.00	-	
383	5 02 02 010	Training expense - Farmers' Training - V/All ProvincesP600/pax, total of 2100 paxSupply and delivery of various training supp	V	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	1,260,000.00	1,260,000.00	-	
384	5 02 02 010	Training expense - training supplies for techno demo - V/All ProvincesSupply of various training demo suppliesAssorted	V	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	37,225.00	37,225.00	-	
385	5 02 03 010	Office Supplies - V/All ProvincesVarious office suppliesSupply and delivery of various office suppliesas needed	V	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	28,518.00	28,518.00	-	
386	5 02 03 010	Office Supplies Various office suppliesSupply and delivery of various office suppliesAs needed	V	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	150,000.00	150,000.00	-	
387	5 02 13	R/M - office EquipmentLabor and materialsSupply and delivery of labor and materials for repair of office equipmentAs needed	V	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	100,000.00	100,000.00	-	
388	5 02 05 020 01	Telephone - Mobile load allowanceP300/month load allowance36 loads	V	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	10,800.00	10,800.00	-	
389	5 02 99	Other MOOEVarious supplies, materials, and servicesSupply and delivery of various supplies, materials and servicesAs need	V	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	41,528.00	41,528.00	-	
390	5 02 15 030	Insurance ExpensesInsurance expenses of building, vehicles and equipments	V	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-	
391	5 02 99 050	Rent/Lease ExpensesOffice rental of Camarines Sur I, Camarines Sur II, Camarines Norte, Masbate and Sorsogon	V	NP-53.10 Lease of Real Property and					2025 FPE	FIXED EXPENDITURES	2,049,300.00	2,049,300.00	-	
392	5 02 03 100	Agricultural and Marines Supplies - V/All ProvincesVarious agricultural inputs as needed (fertilizers, pesticides, etc.)Supply an	V	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	28,080.00	28,080.00	-	
393	5 02 13	R/M - Transportation Equipment - V/All ProvincesJob Order - labor, tools, materials and spare parts for the repair/maintenanc	V	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	12,870.00	12,870.00	-	
394	5 02 13	R/M - Transportation Equipment - V/All ProvincesJob Order - labor, tools, materials and spare parts for the repair/maintenanc	V	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	6,187.50	6,187.50	-	
395	5 02 99	Other MOOE - V/All ProvincesCurrent market price/sVarious supplies, materials and services in nursery establishment and m	V	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	5,265.00	5,265.00	-	
396	5 02 02 010	Training Expenses - V/Cam Norte & MasbateVarious training supplies, materials and related expenses for Project Review anc	V	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	150,000.00	150,000.00	-	
397	1 06 05 030	ICT Equipment - V/MasbateDrone @ P77,000/unitSupply and delivery of drone equipment1 unit with batteries and other acces	V	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	77,000.00	-	77,000.00	
398	5 02 03 090	Fuel, oil and lubricants - V/Cam Norte & Masbate@ current market price, as neededSupply of fuel, oil and lubricantsAs neede	V	AMP-Direct Retail Purchase					2025 PRLC	SEEDFARM	10,000.00	10,000.00	-	
399	5 02 03 010	Office Supplies - V/Cam Norte & MasbateVarious office supplies @ current market pricesSupply of office suppliesAs needed	V	Agency-to-Agency/Shopping					2025 PRLC	SEEDFARM	28,616.00	28,616.00	-	
400	5 02 03 100	Agricultural supplies - V / PCA ARC / Albay/Catanduanes/Cam Sur II/SorsogonVarious agricultural supplies @ current marke	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	200,000.00	200,000.00	-	
401	5 02 02 010	Training Expense - V / PCA ARC	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
402	5 02 03 990	Other Supplies and Materials - V / PCA ARCVarious other supplies @ current market pricesSupply and delivery of various oth	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	150,000.00	150,000.00	-	
403	5 02 03 090	Fuel, oil and lubricants - V / PCA ARC@ current market priceSupply of fuel, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	75,000.00	75,000.00	-	
404	5 02 03	Furniture and Fixtures - V / PCA ARC2 sala sets and cabinet @ current market pricesSupply and delivery of 2 sala sets and c	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	150,000.00	150,000.00	-	
405	5 02 03-4	SE - Agricultural Equipment - V / PCA ARC@ current market priceSupply and delivery of various agricultural equipmentAs nee	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
406	5 02 03 010	Office Supplies - V / PCA ARCVarious office supplies @ current market priceSupply and delivery of various office suppliesAs	V	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	28,460.00	28,460.00	-	
407	5 0													

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
410	5 02 03 990	Other Supplies - V/All ProvincesVarious other supplies @ current market priceSupply and delivery of various other supplies to	V	NP-53.9 - Small Value Procurement	11/21/2024	12/02/2024	02/03/2025	02/05/2025	2025 PRLC	PLANTING	715,000.00	715,000.00	-	
411	5 02 03 090	Fuel, oil and lubricants - V/All Provinces@ current market priceSupply of fuel, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	287,800.00	287,800.00	-	
412	5 02 03 020	Accountable forms - V/All Provinceschecks and other forms Supply of accountable formsAs needed	V	NP-53.5 Agency-to-Agency					2025 PRLC	PLANTING	15,000.00	15,000.00	-	
413	5 02 13	R/M - Transportation Equipment - V/All Provincesinclusive of labor, materials, and replacement parts, if needed, and at current	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	281,157.00	281,157.00	-	
414	5 02 99	Other MOOE - V/All ProvincesVarious supplies, materials and services @ current market priceSupply and delivery of various	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	137,500.00	137,500.00	-	
415	5 02 99	Other MOOE - V/PCA ARCVarious supplies, materials and services @ current market priceSupply and delivery of various sup	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
416	5 02 99	Other MOOEVarious supplies, materials and services @ current market priceSupply and delivery of various supplies, materia	V	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	9,515.00	9,515.00	-	
417	5 02 03	SE - Agricultural and Forestry Equipment - V/Albay Farm implement at current market priceSupply of farm implement/sAs nee	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	10,000.00	10,000.00	-	
418	5 02 03 100	Agricultural and marine supplies - V/Albay Garden soil @ P250/cubic meterSupply and delivery of garden soil to DOP/Nursery	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	13,938.00	13,938.00	-	
419	5 02 03 100	Agricultural and marine supplies - V/Albay Coir dust @ P300/cubic meterSupply and delivery of coir dust to DOP/Nursery site	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	67,500.00	67,500.00	-	
420	5 02 03 100	Agricultural and marine supplies - V/Albay AS fertilizer @ P1500/bag, 50kg/bagSupply and delivery of AS fertilizer to DOP/Nur	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	70,500.00	70,500.00	-	
421	5 02 03 100	Agricultural and marine supplies - V/Albay KCl fertilizer @ P2500/bag, 50kg/bagSupply and delivery of KCl fertilizer to DOP/N	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	137,500.00	137,500.00	-	
422	5 02 03 100	Agricultural and marine supplies - V/Albay Polybag @ P15/pc, 16"x16"Supply and delivery of seedling polybags to DOP/Nurse	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	589,245.00	589,245.00	-	
423	5 02 03 990	Other Supplies Expense - V/Albay various other supplies for nursery operation @ current market priceSupply and delivery of	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	25,000.00	25,000.00	-	
424	5 02 03 990	Other Supplies Expense - V/Albay various other supplies for shed construction @ current market priceSupply and delivery of	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	50,000.00	50,000.00	-	
425	5 02 03 090	Fuel, oil and lubricants Expense - V/Fuel, oil and lubricants at current market priceSupply of fuel, oil and lubricants for the tran	V	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	COMMUNAL NURSERY E	180,000.00	180,000.00	-	
426	5 02 13	R/M - Transportation Equipment - V/Albay Job order contract inclusive of labor and materialsJob Order Contract: labor, tools,	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	129,500.00	129,500.00	-	
427	5 02 99	Other MOOE - V/Albay Contingency items and services @ current market priceSupply and delivery of various items, supplies	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	5,182.00	5,182.00	-	
428	5 02 03 100	Agricultural and marine supplies - V/Albay/Camarines Sur IAS fertilizer @ P1500/bag, 50kg/bagSupply and delivery of AS fert	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	12,000.00	12,000.00	-	
429	5 02 03 100	Agricultural and marine supplies - V/Albay/Camarines Sur IKCl fertilizer @ P2500/bag, 50kg/bagSupply and delivery of KCl fe	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	27,500.00	27,500.00	-	
430	5 02 03 990	Other Supplies Expense - V/Albay/Camarines Sur Ivarious other supplies for on-farm hybrid production @ current market pric	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	13,000.00	13,000.00	-	
431	5 02 05 020 01	Telephone - Mobile load allowance - V/Albay/Camarines Sur ILoad allowance @ P300/farm supervisor/monthSupply of load c	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	7,200.00	7,200.00	-	
432	5 02 03	SE - ICT Equipment - V/Albay/Camarines Sur ILaptop @ P50,000/unitSupply and delivery of laptopWindows OS, at least intel	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	100,000.00	100,000.00	-	
433	5 02 99	Other MOOE - V/Albay/Camarines Sur IP5,400/sample50% of 5 samples	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	13,500.00	13,500.00	-	
434	5 02 15 030	Insurance Expense - V/Albay/Camarines Sur IP5,500 for 11 CHP workforce	V	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	5,500.00	5,500.00	-	
435	5 02 03 090	Fuel, oil and lubricants Expense - V/Albay/Camarines Sur IFuel, oil and lubricants at current market priceAs needed	V	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	596,000.00	596,000.00	-	
436	1 06 03 040	SE - Agricultural and Forestry Equipment - V/Albay/Camarines Sur I@ P30,000 / system5	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	150,000.00	-	150,000.00	
437	5 02 03 100	Agricultural and marine supplies - V/Albay/Camarines Sur IVarious agri and marine supplies at current market priceAs neede	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	666,500.00	666,500.00	-	
438	5 02 99	Other MOOE - V/Albay/Camarines Sur IContingency items and services @ approximately 2% of IPM budgetAs needed	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	166.00	166.00	-	
439	5 02 03 100	Agricultural and marine supplies - V/Albay/Camarines Sur IInflorescence from approximately 4,404 spathe @ P10/spatheAs	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	44,000.00	44,000.00	-	
440	5 02 03 100	Agricultural and marine suppliesAS fertilizer @ P1500/bag, 50kg/bagSupply and delivery of AS fertilizer to various sitefine whi	V	Competitive Bidding	11/21/2024	12/02/2024	02/03/2025	02/05/2025	2025 HYBRIDIZATION	PRECISION FARMING (N	744,000.00	744,000.00	-	
441	5 02 03 100	Agricultural and marine suppliesKCl fertilizer @ P2500/bag, 50kg/bagSupply and delivery of KCl fertilizer to various sitewhite/y	V	Competitive Bidding	11/21/2024	12/02/2024	02/03/2025	02/05/2025	2025 HYBRIDIZATION	PRECISION FARMING (N	1,486,875.00	1,486,875.00	-	
442	5 02 03 100	Agricultural and marine suppliesAS fertilizer @ P1500/bag, 50kg/bagSupply and delivery of AS fertilizer to various sitefine whi	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	105,000.00	105,000.00	-	
443	5 02 03 100	Agricultural and marine suppliesKCl fertilizer @ P2500/bag, 50kg/bagSupply and delivery of KCl fertilizer to various sitewhite/y	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	235,000.00	235,000.00	-	
444	5 02 99	Other MOOEContingency items and services @ approximately 1% As needed	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	5,159.00	5,159.00	-	
445	5 02 03 990	Other Supplies Expense P1,600 / roll Supply and delivery of barbed wiregauge 12, 100 m/roll320 rolls	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	512,000.00	512,000.00	-	
446	5 02 03 990	Other Supplies Expense P150/wooden post, 8 ft. longSupply and delivery of wooden post8 ft. long, 2000 pcs	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	300,000.00	300,000.00	-	
447	5 02 03 990	Other Supplies Expense P150/kgSupply and delivery of U-nailast least 50 pcs/kg160 kg	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	24,000.00	24,000.00	-	
448	5 02 03 990	Other Supplies Expense Various supplies and materials for shedhouse construction @ current market priceSupply and delive	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	156,167.00	156,167.00	-	
449	5 02 99 040	Transportation and DeliveryP15/seednutTransport and handling of seednuts from origin to DOPs3600 pcs.	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	54,000.00	54,000.00	-	
450	5 02 03 990	Other Supplies and MaterialsP25 per setSupply of sacks and twine240 sets	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	6,000.00	6,000.00	-	
451	5 02 03 100	Agricultural and Marines SuppliesAgrochemical chemicals at current market priceSupply and delivery of agricultural chemicals	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	60,000.00	60,000.00	-	
452	5 02 03 100	Agricultural and Marines SuppliesAS fertilizer @ P1500/bag, 50kg/bagSupply and delivery of AS Fertilizer to DOPFine white gr	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	35,400.00	35,400.00	-	
453	5 02 03 100	Agricultural and Marines SuppliesKCl fertilizer @ P2500/bag, 50kg/bagSupply and delivery of KCl Fertilizer to DOPswhite/pink	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	75,000.00	75,000.00	-	
454	5 02 03 100	Agricultural and Marine SuppliesP600/cubic meterSupply and delivery of garden soil20 cubic meter	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	12,000.00	12,000.00	-	
455	5 02 03 990	Other Supplies and MaterialsP15/pieceSupply and delivery of polybagssize: 16"x16"3600 pcs	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	54,000.00	54,000.00	-	
456	5 02 03	SE - Agricultural and Forestry EquipmentP6,800 per set Supply and delivery of sets of farm tools and implements (spade, sho	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	136,000.00	136,000.00	-	
457	5 02 99	Other MOOEContingency at 2%As needed	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	45,491.00	45,491.00	-	
458	5 02 99	Other MOOEContingency at 1% as needed	V	NP-53.9 - Small Value Procurement	11/21/2024	12/02/2024	02/03/2025	02/05/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	27,614.00	27,614.00	-	
459	5 02 03	SE - Office Equipment - V / PCA ARC@ current market priceSupply and delivery of various supplies, materials and services A	V	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	150,000.00	150,000.00	-	
460	5 02 03 990	Other Supplies and Materials - V/AlbayVarious other supplies and materials for pollen production at current market pricesSup	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	132,000.00	132,000.00	-	
461	5 02 05 020 01	Telephone - Mobile load allowanceLoad allowance @ P300/pax/month, 1 pax12 pcs	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	3,600.00	3,600.00	-	
462	5 02 99	Other MOOEVarious supplies, materials and services @ current market priceSupply and delivery of various supplies, materia	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	80,244.00	80,244.00	-	
463	5 02 99 040	Transportation and DeliveryTransportation and delivery at current market priceTransportation and delivery at current market p	V	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	264,000.00	264,000.00	-	
464	5 02 03 100	Agricultural and marine supplies - AGSF - V/All ProvincesP1071/bag, 50kg/bag of AGSFSupply, handling, transport and delive	V	Competitive Bidding	03/21/2025	04/11/2025	04/14/2025	04/16/2025	2025 CFP2		162,701,136.00	162,701,136.00	-	
465	5 02 99	Other MOOEVarious supplies, materials and services @ current market pricesSupply and delivery of various supplies, materi	V	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
466	5 02 05 020 01	Telephone Expense - MobileLoad allowance @ P100/month494 pcs	V	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	49,400.00	49,400.00	-	
467	5 02 03 090	Fuel, Oil and Lubricants ExpenseFuel, oil and lubricants at current market pricesAs needed	V	AMP-Direct Retail Purchase					2025 CFP2	2025 CFP2	2,482,000.00	2,482,000.00	-	
468	5 02 13	R/M - Transportation EquipmentJob Order: labor and materials in the r/m of transportation equipment at current market prices	V	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	819,000.00	819,000.00	-	
469	5 02 03 010	Office Supplies ExpenseVarious office supplies and materials at current market pricesSupply of various office suppliesAs nee	V	Agency-to-Agency/Shopping					2025 CFP2	2025 CFP2	50,032.00	50,032.00	-	
470	5 02 03 010	Office Supplies ExpenseVarious office supplies and materials at current market pricesAs needed	V	Agency-to-Agency/Shopping					2025 CFP2	2025 CFP2	50,000.00	50,000.00	-	
471	5 02 02 010	Training Expense - Mid-Yr Review - V/All Provinces@ approximately P2050 per pax per day, 2 daysSupply and delivery of me	V	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	549,400.00	549,400.00	-	
472	5 02 02 010	Training Expense - Yr End Assessment and Planning Workshop - V/All Provinces@ approximately P2050 per pax, 3 daysSup	V	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	922,500.00	922,500.00	-	
473	5 02 02 010	Training Expense - Mid-Yr Review - V/All Provinces@ approximately P250 per pax per day, 2 daysSupply and delivery of vari	V	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	67,000.00	67,000.00	-	
474	5 02 02 010	Training Expense - Yr End Assessment and Planning Workshop - V/All Provinces@ approximately P250 per pax, 3 daysSupp	V	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	112,500.00	112,500.00	-	
475	5 02 02 010	Training Expense - Farmers' Training - V/All Provinces@ approximately P550 per pax, 1 daySupply and delivery of various tra	V	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	7,579,000.00	7,579,000.00	-	
476	5 02 03 020	Accountable forms @ P600/stub, 100 pcs/stub1 stub	V	NP-53.5 Agency-to-Agency					2025 CFP2	2025 CFP2	600.00	600.00	-	
477	5 02 13	R/M - Office EquipmentLabor and materials at current market priceJob Order: labor and materials for the repair of office equip	V	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	13,684.00	13,684.00	-	
478	5 02 13	R/M - Buildings and other structures - V/All ProvincesLabor and materials at current market priceJob Order: labor and materia	V	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	677,000.00	677,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
479	5 02 13	R/M - ICT EquipmentLabor and materials at current market priceJob Order: labor and materials for the repair of ICT Equipme	V	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	39,000.00	39,000.00	-	
480	5 02 13	Repair & Maintenance Labor and materials at current market priceJob Order: labor and materials for the repair and maintenar	V	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	91,000.00	91,000.00	-	
481	5 02 05 030	Internet subscription @ approximately P3.500/month/connectionSupply of internet subscription services2 subscription	V	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	70,000.00	70,000.00	-	
482	5 02 03 990	Other Supplies and materialsvarious other supplies and materials at current market pricesSupply of various other supplies an	V	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	500,000.00	500,000.00	-	
483	5 02 99	Other MOOEvarious other supplies, materials and services at current market pricesSupply and delivery of various other suppl	V	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	162,753.00	162,753.00	-	
484	5 02 03 100	Agricultural and Marine Supplies - Seednuts under PRLC 2025 PCPP Option 1P30/seednut, with 10% mortality allowance free	V	NP-53.9 - Small Value Procurement	03/24/2025	04/14/2025	04/15/2025	04/16/2025	2025 MCPP	2025 MCPP	656,370.00	656,370.00	-	
485	5 02 03 100	Agricultural and Marine Supplies - Coconut SeedlingsP95/seedling, with 5% mortality allowance free of chargeSupply and del	V	NP-53.12 Community Participation	03/24/2025	04/14/2025	04/15/2025	04/16/2025	2025 MCPP	2025 MCPP	24,541,445.00	24,541,445.00	-	
486	5 02 03 100	Agricultural and Marine Supplies - Coconut SeedlingsP95/seedling, with 5% mortality allowance free of chargeSupply and del	V	Competitive Bidding	03/24/2025	04/14/2025	04/15/2025	04/16/2025	2025 MCPP	2025 MCPP	19,480,890.00	19,480,890.00	-	
487	5 02 03 100	Agricultural and Marine Supplies - Coconut SeedlingsP95/seedling, with 5% mortality allowance free of chargeSupply of 2,21	V	NP-53.12 Community Participation	03/24/2025	04/14/2025	04/15/2025	04/16/2025	2025 MCPP	2025 MCPP	210,045.00	210,045.00	-	
488	5 02 02 010	Training Expenses - V/All ProvincesP550/farmerSupply and delivery of various training supplies, materials and services for fa	V	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	2,509,100.00	2,509,100.00	-	
489	5 02 02 010	Training ExpensesApproximately P2300/pax/daySupply and delivery of various training supplies, materials and services for G	V	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	460,000.00	460,000.00	-	
490	1 06 05 020/030	Office and ICT EquipmentP210,000 for 1 set of audio-video conferencing system, including installationSupply, delivery, install	V	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	210,000.00	-	210,000.00	
491	1 06 05 020	Office EquipmentAt current market pricesSupply, delivery and installation of various office equipment4 pcs	V	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	400,000.00	-	400,000.00	
492	5 02 99 020	Printing and Publication ExpenseAt current market pricesDesign, printing and publication of annual reports and calendars2 se	V	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	350,000.00	350,000.00	-	
493	5 02 05 020 01	Telephone - Mobile Load AllowanceLoad allowance @ P100/month49 pcs	V	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	4,900.00	4,900.00	-	
494	5 02 03 010	Office Supplies ExpenseVarious items at current market priceSupply of various office supplies at current market priceAs need	V	Agency-to-Agency/Shopping					2025 MCPP	2025 MCPP	450,000.00	450,000.00	-	
495	5 02 03 090	Fuel, Oil & LubricantsExpenseFuel, oil and lubricants at current market pricesAs needed	V	AMP-Direct Retail Purchase					2025 MCPP	2025 MCPP	250,000.00	250,000.00	-	
496	5 02 13	R/M - Transportation EquipmentSupplies and materials for r/m of transportation equipment at current market priceSupply and	V	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	81,000.00	81,000.00	-	
497	5 02 03	SE - ICT EquipmentComputer desktop with accessories at current market priceSupply and delivery of computer desktop with	V	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	300,000.00	300,000.00	-	
498	5 02 03 010	Office Supplies ExpenseVarious items at current market priceSupply of various office supplies at current market priceAs need	V	Agency-to-Agency/Shopping					2025 MCPP	2025 MCPP	345,958.00	345,958.00	-	
499	5 02 03 020	Accountable Forms ExpenseP600/stub, 100 pcs of checks per stubSupply of accountable forms35 stubs	V	NP-53.5 Agency-to-Agency					2025 MCPP	2025 MCPP	21,000.00	21,000.00	-	
500	5 02 03	SE - Furniture and FixturesAt current market pricesSupply and delivery of various furnitures and fixtures2 sets	V	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	250,000.00	250,000.00	-	
501	5 02 13	Repair and Maintenance Expenseslabor and materials at current market priceJob Order: labor and materials for repair and me	V	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	81,300.00	81,300.00	-	
502	5 02 05 010	Postage & Courier ServicesAt current market pricesSupply of postage and courier services at current market priceAs needed	V	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	5,000.00	5,000.00	-	
503	5 02 05 030	Internet subscription @ approximately P3.500/month/connectionSupply of internet subscription services2 months	V	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	7,000.00	7,000.00	-	
504	5 02 03 990	Other Supplies and Materials Expensevarious other supplies and materials at current market pricesSupply of various other su	V	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	112,000.00	112,000.00	-	
505	5 02 12 030	Security Services	V	Competitive Bidding					2025 GAS	FIXED EXPENDITURES	792,581.04	792,581.04	-	
506	5 02 05 020 01	Communication AllowanceHealth and Medical 2025 AOP12 months3	VI	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	10,800.00	10,800.00	-	
507	5 02 03 990	Office SuppliesHealth and Medical 2025 AOP	VI	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	25,000.00	25,000.00	-	
508	5 02 03 070	Mobile Health ServiceHealth and Medical 2025 AOP2	VI	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	410,000.00	410,000.00	-	
509	5 02 03 080	Mobile Health ServiceHealth and Medical 2025 AOP2	VI	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	100,000.00	100,000.00	-	
510	5 02 99	Mobile Health ServiceHealth and Medical 2025 AOP2	VI	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	1,008,518.52	1,008,518.52	-	
511	5 02 12 990	Mobile Health ServiceHealth and Medical 2025 AOP2	VI	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	2,000,000.00	2,000,000.00	-	
512	5 02 05 020 01	Mobile AllowancePMO AOP FY 2025 PDO II and PDO I - Regional and Provincial Community Organizers and M&E -PDO II r	VI	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	30,000.00	30,000.00	-	
513	5 02 03 100	Agricultural Marine and Supplies85Supply and Delivery of Coconut seedlings2,431 coconut seedlingsProcurement and distrib	VI	Competitive Bidding	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 RA8048	PERMIT TO CUT	206,635.00	206,635.00	-	
514	5 02 05 020 01	Monitoring and EvaluationMobile Load Allowance	VI	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	47,500.00	47,500.00	-	
515	5 02 99 040	Transportation and Delivery of Agricultural SuppliesSupply and Delivery of Coconut seedlingsTransporation and delivery of cc	VI	Competitive Bidding	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 RA8048	PERMIT TO CUT	58,303.00	58,303.00	-	
516	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	25,135.00	25,135.00	-	
517	5 02 03 100	Agricultural Marine and Supplies85Supply and Delivery of Coconut seedlings8,151 coconut seedlingsProcurement and distrib	VI	Competitive Bidding	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 RA8048	REPLACEMENT	692,835.00	692,835.00	-	
518	5 02 99 040	Transportation and Delivery of Agricultural SuppliesTransportation and Delivery of coconut seedlingsTransporation and delive	VI	Competitive Bidding	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 RA8048	REPLACEMENT	90,852.50	90,852.50	-	
519	5 02 03 090	Monitoring and EvaluationFuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2025 RA8048	OTHER INCOME	352,000.00	352,000.00	-	
520	5 02 03 010	Office Supplies ExpensePurchase of office suppliesVarious Office Supplies	VI	Agency-to-Agency/Shopping					2025 RA8048	OTHER INCOME	195,000.00	195,000.00	-	
521	5 02 03 100	Agricultural Marine and Supplies85Supply and Delivery of Coconut seedlings7,436 coconut seedlingsProcurement and distrib	VI	Competitive Bidding	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 RA8048	OTHER INCOME	632,060.00	632,060.00	-	
522	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	23,253.00	23,253.00	-	
523	5 02 03 100	Agricultural Marine and Supplies95Supply and Delivery of Coconut seedlings122,327 coconut seedlingsProcurement + transp	VI	Competitive Bidding					2025 PRLC	PLANTING	11,621,065.00	11,621,065.00	-	
524	5 02 03 090	Fuel, Oil and LubricantsFuel, Oil and Lubricants70	VI	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	35,795.00	35,795.00	-	
525	5 02 99	Other MOOEOther MOOE and GAD-related activities	VI	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	37,639.00	37,639.00	-	
526	5 02 03 100	Agricultural Marine and Supplies1,500Supply and delivery90 bags of ASAS+ transpo cost90	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	135,000.00	135,000.00	-	
527	5 02 03 100	Agricultural Marine and Supplies2,500Supply and delivery120 bags of KGICCI + transpo cost120	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	300,000.00	300,000.00	-	
528	1 06 04 010	Construction of Farm-houseConstruction of Farm-house Construction of 1 Farm-house (5mx3.5m)Farmhouse (5mx3.5m)1	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	173,640.00	-	173,640.00	
529	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryVarious pesticides and herbicidesVarious pesticides and herbicides	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	87,400.00	87,400.00	-	
530	5 02 03 100	Agricultural Marine and Supplies800Supply and deliveryGMFGMF22	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	13,200.00	13,200.00	-	
531	5 02 03 100	Agricultural Marine and SuppliesSupply and deliverycoco peat @ 25kg/bagCoco peat800	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	136,000.00	136,000.00	-	
532	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryVarious Seedfarm supplies (3 sites)Various Seedfarm supplies	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	57,760.00	57,760.00	-	
533	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery1 unit grasscutterGrass Cutter 4-stroke 35cc displacement branded1	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	17,760.00	17,760.00	-	
534	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery1 unit water tankWater System	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	30,240.00	30,240.00	-	
535	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery1 unit electric pumpWater pump1	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	80,000.00	80,000.00	-	
536	5 02 03	Supplies and Materials Expenses1 DSLR cameraDSLR camera1	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	27,000.00	27,000.00	-	
537	5 02 03-18	SE - ICT Equipment1 Monoblock chairsMonoblock chairs20	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	12,000.00	12,000.00	-	
538	5 02 03-18	SE - Furniture and Fixtures1 Office tableOffice table1	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	5,000.00	5,000.00	-	
539	5 02 03-18	SE - Furniture and Fixtures1 Long tableLong table1	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	15,000.00	15,000.00	-	
540	5 02 99	Other MOOEContingencyOther MOOE - Contingency	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	20,200.00	20,200.00	-	
541	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery2 unit grasscutter4 stroke heavy duty2	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	36,000.00	36,000.00	-	
542	5 02 03 100	Agricultural Marine and Supplies9600Supply and deliveryPPE (3 sites)PPE (rubber boots, gloves, raincoat, hat, longsleeves)	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	28,800.00	28,800.00	-	
543	5 02 99	Other Maintenance and Operating ExpensesOther Maintenance and Operating Expenses	VI	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	150,344.00	150,344.00	-	
544	5 02 03 090	Fuel, Oil and Lubricants70Fuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2025 PRLC	SEEDFARM	226,630.00	226,630.00	-	
545	5 02 03 100	Agricultural Marine and Supplies800Supply and delivery locally-produced AGSF4,164 bags of AGSFAGSF @ 50 kg/bag + tra	VI	Competitive Bidding					2025 CFP	2025 CFP	3,331,200.00	3,331,200.00	-	
546	5 02 03 090	Fuel, Oil and Lubricants70Fuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	56,000.00	56,000.00	-	
547	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	14,416.00	14,416.00	-	

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					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
548	5 02 15 030	Insurance ExpensesInsurance Expenses	VI	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURES	198,000.00	198,000.00	-	
549	5 02 99 050	Rent/Lease ExpensesRent/Lease Expenses	VI	NP-53.10 Lease of Real Property and V					2025 FPE	FIXED EXPENDITURES	1,106,640.00	1,106,640.00	-	
550	5 02 03 100	Agricultural Marine and Supplies1,500Supply and delivery472 bags AS + transpoAS + transpo cost @ 1,500472	VI	Competitive Bidding	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	PRECISION FARMING (N	708,000.00	708,000.00	-	
551	5 02 03 100	Agricultural Marine and Supplies2,500Supply and delivery587 bags KCI + transpoKCI + transpo cost @ 2,500587	VI	Competitive Bidding	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	PRECISION FARMING (N	1,467,500.00	1,467,500.00	-	
552	5 02 03 100	Agricultural Marine and SuppliesVarious Agricultural Supplies	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	PRECISION FARMING (N	530.00	530.00	-	
553	5 02 03 100	Agricultural Marine and Supplies1,500Supply and delivery147 bags AS + transpoAS + transpo cost147	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	220,500.00	220,500.00	-	
554	5 02 03 100	Agricultural Marine and Supplies2,500Supply and delivery196 bags KCI + transpoKCI + transpo cost196	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	490,000.00	490,000.00	-	
555	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	41,969.00	41,969.00	-	
556	5 02 05 020 01	Telephone Expenses - Mobile3,6002 CCDO @ 300/mos2	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	7,200.00	7,200.00	-	
557	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	17,389.00	17,389.00	-	
558	5 02 03 100	Agricultural Marine and Supplies95Supply and Delivery of Coconut seedlings115,544 coconut seedlingsProcurement + transp	VI	Competitive Bidding	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 MCPP	2025 MCPP	10,976,680.00	10,976,680.00	-	
559	5 02 03 100	Agricultural Marine and Supplies95282,711 coconut seedlingsCoconut seedlings @ P 95.00/ sdls95282,711	VI	NP-53.12 Community Participation					2025 MCPP	2025 MCPP	26,857,545.00	26,857,545.00	-	
560	5 02 03	ICT Equipment70,000various ICT Equipmentvarious ICT Equipment	VI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	105,712.00	105,712.00	-	
561	5 02 03 090	Fuel, Oil and LubricantsFuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2025 MCPP	2025 MCPP	420,000.00	420,000.00	-	
562	1 06 05 030	ICT Equipment80,000Purchase of 1 unit laptop1 unit Laptop, CU7H 16GB 1 TB OLED OPI1 Unit Lapotop1	VI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	80,000.00	-	80,000.00	
563	5 02 13	Repair & MaintenanceRepair & Maintenance	VI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	215,000.00	215,000.00	-	
564	1 06 98 990	Other Property, Plant and Equipment1 Generator Set1 Generator set, 12kw, 8.5kw maximum power., 220-240v rated voltage,	VI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	200,000.00	-	200,000.00	
565	5 02 02 010	Training ExpensesTraining Expenses - Training of PCA Personnel	VI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	255,000.00	255,000.00	-	
566	5 02 03 010	Office Supplies ExpensesPurchase of office suppliesVarious office suppliesOffice Supplies Expenses	VI	Agency-to-Agency/Shopping					2025 MCPP	2025 MCPP	350,000.00	350,000.00	-	
567	5 02 03 990	Other Supplies and Materials ExpenseOther Supplies and Materials Expense	VI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	205,000.00	205,000.00	-	
568	5 02 05 020 01	Telephone Expense-Mobile3,600COS-CCDO (10 x 300 @ 12 mos)10	VI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	36,000.00	36,000.00	-	
569	5 02 99	Other MOOEOther MOOEContingency	VI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	187,753.00	187,753.00	-	
570	5 02 99	Other MOOEconductor of PCA Townhall Meetings	VI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
571	5 02 03 090	Fuel, Oil and Lubricants992,000Fuel, Oil and Lubricants - Conduct of Inspection and Pollen Productyion Activity	VI	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	921,999.96	921,999.96	-	
572	5 02 05 020 01	Telephone Expenses - Mobile3,600Farm Supervisor (3 @ 300/month)3	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	10,800.00	10,800.00	-	
573	1 06 05 030	ICT Equipment50,000Procurement of ICT Equipment3 sets - Desktop computer1CT Equipment - 3 Desktop computer set3	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	150,000.00	-	150,000.00	
574	5 02 15 030	Insurance ExpenseInsurance Expense	VI	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	26,000.00	26,000.00	-	
575	5 02 03 100	Agricultural Marine and Supplies3,200Procurement of Agricultural Supplies5 Wheel BarrowWheel Barrow5	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	16,000.00	16,000.00	-	
576	5 02 03 100	Agricultural Marine and Supplies18Procurement of Agricultural Supplies675 Zinc phosphide, 24/packZinc phosphide, 24/pack	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	12,150.00	12,150.00	-	
577	5 02 03 100	Agricultural Marine and Supplies500Procurement of Agricultural Supplies44 Pruning shears, a type handheld, 8" heavy dutyP	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	22,000.00	22,000.00	-	
578	5 02 03 100	Agricultural Marine and Supplies200Procurement of Agricultural Supplies160 bamboo poles for ladder, medium size,8-10 " dia	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	32,000.00	32,000.00	-	
579	5 02 03 100	Agricultural Marine and Supplies1,700Procurement of Agricultural Supplies20 Barbed wire, GA 12, 100m/rollBarbed wire, GA	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	34,000.00	34,000.00	-	
580	5 02 03 100	Agricultural Marine and Supplies100,000Procurement of Agricultural SuppliesFarmhouse, (3mx 3m) Labor and MaterialsFarm	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	100,000.00	100,000.00	-	
581	5 02 03 100	Agricultural Marine and Supplies9,000Procurement of Agricultural Supplies3 water tank, 1000 li capacity,IVCHDPE with Polys	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	27,000.00	27,000.00	-	
582	5 02 03 100	Agricultural Marine and Supplies30,000Procurement of Agricultural Supplies1 gasoline type water pump, 2"x2"-1/2", 6Hp, High	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	30,000.00	30,000.00	-	
583	5 02 03 100	Agricultural Marine and Supplies7,800Procurement of Agricultural Supplies2 PE pipe, 1/2 diam. SDR 11 (300 m/roll)PE pipe, 1	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	15,600.00	15,600.00	-	
584	5 02 03 100	Agricultural Marine and Supplies30,000Procurement of Agricultural Supplies1 Water Pump, gasoline, high pressure with com	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	30,000.00	30,000.00	-	
585	5 02 03 100	Agricultural Marine and Supplies1,500Supply and delivery90 bags AS + transpoAS + transpo cost90	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	135,000.00	135,000.00	-	
586	5 02 03 100	Agricultural Marine and Supplies2,500Supply and delivery120 bags KCI + transpoKCI + transpo cost120	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	300,000.00	300,000.00	-	
587	5 02 03 100	Agricultural Marine and Supplies18,000Procurement of Agricultural Supplies4 Grass cutterGrass cutter4	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	72,000.00	72,000.00	-	
588	5 02 03 100	Agricultural Marine and Supplies2,000Procurement of Agricultural Supplies2 weighing scale, 25 kg capacityweighing scale, 25	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	4,000.00	4,000.00	-	
589	5 02 03 100	Agricultural Marine and Supplies3,000Procurement of Agricultural Supplies24pollen siever, all copper, 200 mesh,0.075mm wi	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	12,000.00	12,000.00	-	
590	5 02 03 100	Agricultural Marine and Supplies18,000Procurement of Agricultural Supplies3 Grass CutterGrass Cutter3	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	54,000.00	54,000.00	-	
591	5 02 03 100	Agricultural Marine and Supplies400,162Various Agricultural Supplies	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	200,162.00	200,162.00	-	
592	5 02 03 100	Agricultural Marine and Supplies187,800Various Agricultural SuppliesFarm Tools	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	187,800.00	187,800.00	-	
593	1 06 05 040	Agricultural and Forestry Equipment130,000Procurement of Agricultural Equipment1 MicroscopeMicroscope1	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	130,000.00	-	130,000.00	
594	1 06 05 040	Agricultural and Forestry Equipment180,000Procurement of Agricultural Equipment1 Walk behind Tractor with trailerWalk beh	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	180,000.00	-	180,000.00	
595	1 06 05 040	Agricultural and Forestry Equipment75,000Procurement of Agricultural Equipment1 Retrofitting of Pollen Room Dryer System	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	75,000.00	-	75,000.00	
596	5 02 03 990	Other Supplies and Materials Expense72,100various supplies and materials	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	72,100.00	72,100.00	-	
597	5 02 03 010	Office Supplies Expenses395,830Purchase of office suppliesVarious office suppliesOffice Supplies Expenses	VI	Agency-to-Agency/Shopping					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	178,330.00	178,330.00	-	
598	5 02 99 040	Transportation and Delivery ExpensesTransportation for Pollen	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	528,000.00	528,000.00	-	
599	5 02 99 040	Transportation and Delivery ExpensesTransportation for collected pollen to centers	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	69,999.96	69,999.96	-	
600	5 02 03 100	Agricultural Marine and Supplies50,000Cost of Pollen, kgs58	VI	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	2,900,000.00	2,900,000.00	-	
601	5 02 03 100	Agricultural Marine and SuppliesPayment for InflorescenseInflorescense @ 10.00	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	300,000.00	300,000.00	-	
602	1 06 05 040	Agricultural and Forestry EquipmentProcurement of Agricultural Equipment1 Vacuum Chamber with pump, 304 stainless stee	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	10,000.00	-	10,000.00	
603	5 02 99	Other MOOE2,700Leaf Analysis - 1 leaf sample per site	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	8,100.00	8,100.00	-	
604	5 02 03 100	Agricultural Marine and Supplies1,500Supply and delivery128 bags AS + transpoAS + transpo cost128	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	192,000.00	192,000.00	-	
605	5 02 03 100	Agricultural Marine and Supplies2,500Supply and delivery150 bags KCI + transpoKCI + transpo cost150	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	375,000.00	375,000.00	-	
606	5 02 99 040	Transportation and Delivery ExpensesTransport of seedlings , 85,634 @ 15.0015	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	1,284,510.00	1,284,510.00	-	
607	5 02 03 100	Agricultural Marine and Supplies185Procurement of Agricultural Supplies1,455 polybagpolybag1,455	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	269,175.00	269,175.00	-	
608	5 02 03 100	Agricultural Marine and Supplies600Procurement of Agricultural Supplies90 garden soilgarden soil90	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	54,000.00	54,000.00	-	
609	5 02 03 100	Agricultural Marine and Supplies2,600Procurement of Agricultural Supplies39 barbed wire 100m,barbed wire 100m.39	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	58,800.00	58,800.00	-	
610	5 02 03 100	Agricultural Marine and Supplies1,569Procurement of Agricultural Supplies28 Barbed wire, Ga. 12, 100m/rollBarbed wire, Ga.	VI	NP-53.9 - Small Value Procurement	02/03/2025	04/01/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	43,932.00	43,932.00	-	
611	5 02 03 100	Agricultural Marine and Supplies250Procurement of Agricultural Supplies50 wooden post, 4"x4"x6ftwooden post, 4"x4"x6ft50	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	12,500.00	12,500.00	-	
612	5 02 03 100	Agricultural Marine and Supplies3,000Procurement of Agricultural Supplies12 BLACK PIPE (1 INCHES) ROLLBLACK PIPE (1	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	36,000.00	36,000.00	-	
613	5 02 03 100	Agricultural Marine and Supplies2,500Procurement of Agricultural Supplies24 cyclone wire 5x4x10cyclone wire 5x4x1024	VI	NP-53.9 - Small Value Procurement	02/03/2025	04/01/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	60,000.00	60,000.00	-	
614	5 02 03 100	Agricultural Marine and Supplies1,855Procurement of Agricultural Supplies16 Drum (Blue, 200 L cap.)Drum (Blue, 200 L cap.	VI	NP-53.9 - Small Value Procurement	02/03/2025	04/01/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	29,680.00	29,680.00	-	
615	5 02 03 100	Agricultural Marine and Supplies1,700Procurement of Agricultural Supplies8 drum plastic 500L Capacitydrum plastic 500L. C	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	13,600.00	13,600.00	-	
616	5 02 03 100	Agricultural Marine and Supplies1,500Procurement of Agricultural Supplies10 Drums, 200 li capacity, blue, HDPEDrums, 200	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	15,000.00	15,000.00	-	

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					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
617	5 02 03 100	Agricultural Marine and Supplies950.00Procurement of Agricultural Supplies92 GI Pipes 1"GI Pipes 1"92	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	87,400.00	87,400.00	-	
618	5 02 03 100	Agricultural Marine and Supplies2100.00Procurement of Agricultural Supplies48 GI Pipes 2"GI Pipes 2"48	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	100,800.00	100,800.00	-	
619	5 02 03 100	Agricultural Marine and Supplies800.00Procurement of Agricultural Supplies8 HoeHoe8	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	4,800.00	4,800.00	-	
620	5 02 03 100	Agricultural Marine and Supplies1959.00Procurement of Agricultural Supplies3 Hose (1"x60m) ChemicalHose (1"x60m) Chem	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	5,877.00	5,877.00	-	
621	5 02 03 100	Agricultural Marine and Supplies35.00Procurement of Agricultural Supplies1,200 hose Gardenhose Garden1,200	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	42,000.00	42,000.00	-	
622	5 02 03 100	Agricultural Marine and Supplies2000.00Procurement of Agricultural Supplies6 Hose garden 0.5 100m.Hose garden 0.5 100m	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	12,000.00	12,000.00	-	
623	5 02 03 100	Agricultural Marine and Supplies3500.00Procurement of Agricultural Supplies4 knapsack sprayer (manual type)knapsack spr	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	14,000.00	14,000.00	-	
624	5 02 03 100	Agricultural Marine and Supplies3500.00Procurement of Agricultural Supplies8 knapsack sprayer 20L Capacity - electricknap	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	28,000.00	28,000.00	-	
625	5 02 03 100	Agricultural Marine and Supplies375.00Procurement of Agricultural Supplies54 post (4x4x7) Concretepost (4x4x7) Concrete5	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	20,250.00	20,250.00	-	
626	5 02 03 100	Agricultural Marine and Supplies180.00Procurement of Agricultural Supplies200 post 4" 8m. Bamboopost 4" 8m. Bamboo200	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	36,000.00	36,000.00	-	
627	5 02 03 100	Agricultural Marine and Supplies800.00Procurement of Agricultural Supplies80 Post 5ft 4x4 ConcretePost 5ft 4x4 Concrete80	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	64,000.00	64,000.00	-	
628	5 02 03 100	Agricultural Marine and Supplies500.00Procurement of Agricultural Supplies80 Post 5ft. 4x4 WoodenPost 5ft. 4x4 Wooden80	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	40,000.00	40,000.00	-	
629	5 02 03 100	Agricultural Marine and Supplies150.00Procurement of Agricultural Supplies150 Post 5ft. WoodenPost 5ft. Wooden150	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	22,500.00	22,500.00	-	
630	5 02 03 100	Agricultural Marine and Supplies20.00Procurement of Agricultural Supplies1,950 Rice Hull (15k/sack)Rice Hull (15k/sack)1,95	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	39,000.00	39,000.00	-	
631	5 02 03 100	Agricultural Marine and Supplies15.00Procurement of Agricultural Supplies1,792 VermicastVermicast1,792	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	26,880.00	26,880.00	-	
632	5 02 03 100	Agricultural Marine and Supplies2495.00Procurement of Agricultural Supplies1 Wheel barrow (heavy duty)Wheel barrow (hea	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	2,495.00	2,495.00	-	
633	5 02 03 100	Agricultural Marine and Supplies2500.00Procurement of Agricultural Supplies8 WHEEL BARROW (HEAVY DUTY)WHEEL BA	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	20,000.00	20,000.00	-	
634	5 02 03 100	Agricultural Marine and Supplies3000.00Procurement of Agricultural Supplies8 wheel barrow 16"x4"8wheel barrow 16"x4"8	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	24,000.00	24,000.00	-	
635	5 02 03 100	Agricultural Marine and Supplies3500.00Procurement of Agricultural Supplies3 Wheel barrow (heavy duty)Wheel barrow (hea	VI	NP-53.9 - Small Value Procurement	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	10,500.00	10,500.00	-	
636	5 02 03 100	Agricultural and Forestry Equipment10706.00Procurement of Agricultural Equipment1 Grass Cutter 4 stroke heavy dutyGrass	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	10,706.00	10,706.00	-	
637	5 02 03 100	Agricultural and Forestry Equipment15000.00Procurement of Agricultural Equipment2 Grass cutter 4 stroke, 43ccGrass cutter	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	30,000.00	30,000.00	-	
638	5 02 03 100	Agricultural and Forestry Equipment20000.00Procurement of Agricultural Equipment1 Grass Cutter 4 stroke heavy dutyGrass	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	20,000.00	20,000.00	-	
639	1 06 05 040	Agricultural and Forestry Equipment12790.00Procurement of Agricultural Equipment1 Water pump Diesel Engine (2x2)Water	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	12,790.00	-	12,790.00	
640	1 06 05 040	Agricultural and Forestry Equipment12025.00Procurement of Agricultural Equipment2 Water pump Electric Motor 1HpWater p	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	24,050.00	-	24,050.00	
641	1 06 05 040	Agricultural and Forestry Equipment30000.00Procurement of Agricultural Equipment1 Water pump Electric Motor 1Hp (with in	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	30,000.00	-	30,000.00	
642	5 02 03 100	Agricultural Marine and Supplies1500.00Procurement of Agricultural Supplies14 Chemical (Herbicides)Chemical (Herbicides)	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	21,000.00	21,000.00	-	
643	5 02 03 100	Agricultural Marine and Supplies800.00Procurement of Agricultural Supplies17 Chemical (insectides)Chemical (insectides)17	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	13,600.00	13,600.00	-	
644	5 02 03 100	Agricultural Marine and SuppliesVarious Agricultural SuppliesFarm tools	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	58,590.00	58,590.00	-	
645	5 02 03 100	Agricultural Marine and Supplies1,500Supply and delivery67 bags AS + transpoAS + transpo cost67	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	100,500.00	100,500.00	-	
646	5 02 03 100	Agricultural Marine and Supplies2,500Supply and delivery87 bags KCI + transpoKCI + transpo cost87	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	217,500.00	217,500.00	-	
647	5 02 03 100	Agricultural Marine and Supplies1,700Procurement of Agricultural Supplies37 solophossolophos37	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	62,900.00	62,900.00	-	
648	5 02 03 100	Agricultural Marine and Supplies3,500Procurement of Agricultural Supplies4 knapsack sprayer, 20 lknapsack sprayer, 20 l	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	14,000.00	14,000.00	-	
649	5 02 03 100	Agricultural Marine and Supplies2,000Procurement of Agricultural Supplies25 barbed wire, GA 12, 100m/rollbarbed wire, GA	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	50,000.00	50,000.00	-	
650	5 02 03 100	Agricultural Marine and Supplies250Procurement of Agricultural Supplies167 wooden post, 4"x4"x6ftwooden post, 4"x4"x6ft16	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	41,750.00	41,750.00	-	
651	5 02 03 100	Agricultural Marine and Supplies10,000Procurement of Agricultural Supplies3 PE pipe, SDR 11, 1/2 , 300m/rollPE pipe, SDR	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	30,000.00	30,000.00	-	
652	5 02 03 100	Agricultural Marine and SuppliesVarious Agricultural Supplies	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	86,017.00	86,017.00	-	
653	5 02 03 100	Agricultural Marine and SuppliesVarious Agricultural SuppliesFarm tools	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	7,500.00	7,500.00	-	
654	5 02 03 100	Agricultural Marine and SuppliesVarious Agricultural Suppliespesticides	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	26,000.00	26,000.00	-	
655	1 06 04 010	Construction of farm-house350,000Construction of Farm-house Construction of 1 Farm-house (5mx7m)Farmhouse (5mx7m)1	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	350,000.00	-	350,000.00	
656	5 02 03 100	Agricultural and Forestry Equipment18,000Procurement of Agricultural Equipment3 Grasscutter, 4 stroke, 43ccGrasscutter, 4	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	54,000.00	54,000.00	-	
657	1 06 05 040	Agricultural and Forestry Equipment6,780Procurement of Agricultural Equipment2 handheld radio, 5whandheld radio, 5w2	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	13,560.00	-	13,560.00	
658	5 02 03 090	Fuel, Oil and LubricantsFuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	252,000.00	252,000.00	-	
659	5 02 03 090	Fuel & lubricantsFuel & lubricants	VI	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	7,000.00	7,000.00	-	
660	5 02 99 040	Transportation and Delivery ExpensesSeednuts freight and handling, DOP4500	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	67,500.00	67,500.00	-	
661	5 02 03 100	Agricultural Marine and SuppliesVarious Agricultural Suppliesvarious supplies	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	315,250.00	315,250.00	-	
662	5 02 03 990	Other Supplies and Materials Expensevarious suppliesother supplies and materials	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	225,000.00	225,000.00	-	
663	5 02 99	Other MOOEContingency	VI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	227,192.00	227,192.00	-	
664	5 02 03 100	Agricultural Marine and Supplies800Supply and delivery61,252 bags AGSFagricultural Grade Salt61,252	VI	Competitive Bidding	02/03/2025	02/17/2025	04/01/2025	04/04/2025	2025 CFP2	2025 CFP2	49,001,600.00	49,001,600.00	-	
665	5 02 05 020 01	Telephone Expense-Mobile30,000RM (1x 2,500 @ 12 mos)1	VI	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	30,000.00	30,000.00	-	
666	5 02 05 020 01	Telephone Expense-Mobile3,60017 CCDO, 2 RTS (19 x 300 @ 12 mos)19	VI	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	68,400.00	68,400.00	-	
667	5 02 99	Other MOOEOther MOOE- Contingency & conduct of Cocoweek Activity	VI	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	325,000.00	325,000.00	-	
668	5 02 99	Other MOOEOther MOOE- conduct of Mid-Year Assessment	VI	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	250,000.00	250,000.00	-	
669	5 02 99	Other MOOEOther MOOE- conduct of Year-End Assessment	VI	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	300,000.00	300,000.00	-	
670	5 02 13	Repair and MaibtenanceRepair and Maintenance	VI	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	301,706.00	301,706.00	-	
671	5 02 05 020 01	Communication AllowanceHealth and Medical 2025 AOP12 months4	VII	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	14,400.00	14,400.00	-	
672	5 02 03 990	Office SuppliesHealth and Medical 2025 AOP	VII	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	35,000.00	35,000.00	-	
673	5 02 03 070	Mobile Health ServiceHealth and Medical 2025 AOP2	VII	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	410,000.00	410,000.00	-	
674	5 02 03 080	Mobile Health ServiceHealth and Medical 2025 AOP2	VII	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	100,000.00	100,000.00	-	
675	5 02 99	Mobile Health ServiceHealth and Medical 2025 AOP2	VII	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	1,508,518.52	1,508,518.52	-	
676	5 02 12 990	Mobile Health ServiceHealth and Medical 2025 AOP2	VII	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	1,500,000.00	1,500,000.00	-	
677	5 02 05 020 01	Mobile AllowancePMO AOP FY 2025 PDO II and PDO I - Regional and Provincial Community Organizers and M&E -PDO II r	VII	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	30,000.00	30,000.00	-	
678	5 02 03 100	Supply of good quality seedlingsP95.00 per piece delivered to DOPfor coconut planting/replanting activitiesplus 10% allowan	VII	NP-53.9 - Small Value Procurement	10/7/2024	10/27/2024	1/15/2025	1/24/2025	2025 RA8048	PERMIT TO CUT	389,975.00	389,975.00	-	
679	5 02 03 010	Various Office Suppliesfor admin and project monitoringdelivered on sitespecifications based on actual needs	VII	Agency-to-Agency/Shopping					2025 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-	
680	5 02 03 990	Various Other Suppliesfor admin and project monitoringdelivered on sitespecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	20,000.00	20,000.00	-	
681	5 02 03 090	Fuel, Oil and Lubricantsfor admin and project monitoring	VII	AMP-Direct Retail Purchase					2025 RA8048	PERMIT TO CUT	40,000.00	40,000.00	-	
682	5 02 03 100	Supply of good quality seedlingsP95.00 per piece delivered to DOPfor coconut planting/replanting activitiesplus 10% allowan	VII	NP-53.9 - Small Value Procurement	10/7/2024	10/27/2024	1/15/2025	1/24/2025	2025 RA8048	REPLACEMENT	605,910.00	605,910.00	-	
683	5 02 03 010	Various Office Suppliesfor admin and project monitoringdelivered on sitespecifications based on actual needs	VII	Agency-to-Agency/Shopping					2025 RA8048	REPLACEMENT	100,000.00	100,000.00	-	
684	5 02 03 990	Various Other Suppliesfor admin and project monitoringdelivered on sitespecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	20,000.00	20,000.00	-	
685	5 02 03 090	Fuel, Oil and Lubricantsfor admin and project monitoring	VII	AMP-Direct Retail Purchase					2025 RA8048	REPLACEMENT	50,000.00	50,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
686	5 02 99	Other MOOEfor admin and project monitoringdelivered on sitespecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	80,000.00	80,000.00	-	
687	5 02 03 090	Fuel, Oil and Lubricantsfor admin and project monitoringbased on prevailing price	VII	AMP-Direct Retail Purchase					2025 RA8048	OTHER INCOME	300,000.00	300,000.00	-	
688	5 02 02 010	Training of Personnelfor admin and project monitoring	VII	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	90,000.00	90,000.00	-	
689	5 02 03	Procurement of Various Furnitures and Fixturefor admin and project monitoringdelivered on sitespecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
690	1 06 05 020/030	Procurement of Various Office Equipmentfor admin and project monitoringdelivered on sitespecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	200,000.00	-	200,000.00	
691	5 02 99	Printing and Publication Expensefor admin and project monitoringdelivered on sitespecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	70,000.00	70,000.00	-	
692	5 02 99	Other MOOEfor admin and project monitoringdelivered on sitespecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
693	5 02 13	Various repairs and maintenancefor admin and project monitoring	VII	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	250,000.00	250,000.00	-	
694	5 02 03 010	Various Office Suppliesfor admin and project monitoringdelivered on sitespecifications based on actual needs	VII	Agency-to-Agency/Shopping					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
695	5 02 03 100	Procurement of SeedlingsP95.00 inclusive of transportfor planting/replanting supportplus 10% allowance for mortality free of cost	VII	Competitive Bidding	10/7/2024	10/27/2024	1/15/2025	1/24/2025	2025 PRLC	PLANTING	13,703,085.00	13,703,085.00	-	
696	1 06 03 040	Installation of water supply system including various materials and laborfor seedfarm maintenancedelivered on siletechnical specifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	100,000.00	-	100,000.00	
697	5 02 02 010	Stakeholders Consultationfor project information and awarenessdelivered on sitemeals and various supplies; specs based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	200,000.00	200,000.00	-	
698	5 02 02 010	Training of Farmers-Barangay Levelfor planting/replanting supportdelivered on sitemeals and supplies1127	VII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	563,500.00	563,500.00	-	
699	5 02 03 010	Various Office Suppliesfor project monitoring/evaluation/admindeliveredspecifications based on actual needs	VII	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	300,000.00	300,000.00	-	
700	5 02 03 990	Various Other Suppliesfor project monitoring/evaluation/admindeliveredspecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	30,000.00	30,000.00	-	
701	5 02 02 010	Training of Personnelfor project monitoring/evaluation/admindeliveredspecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
702	5 02 03 090	Gasoline and Fuelfor project monitoring/evaluation/adminbased on prevailing price	VII	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	74,600.00	74,600.00	-	
703	5 02 13	Repairs and Maintenancefor project monitoring/evaluation/admindeliveredspecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
704	5 02 99	Other MOOE-various needsfor project monitoring/evaluation/admindeliveredspecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	40,000.00	40,000.00	-	
705	5 02 03 100	Agricultural Supplies-various fertilizers/chemicalsfor seedfarm maintenancedelivered to DOP; 30 calendar days from issuance	VII	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	150,000.00	150,000.00	-	
706	5 02 03 090	Fuel, Oil and Lubricants for maintenance activitiesfor seedfarm maintenance	VII	AMP-Direct Retail Purchase					2025 PRLC	SEEDFARM	70,000.00	70,000.00	-	
707	5 02 03 990	Other Supplies-various construction materials for fencingfor seedfarm maintenancedeliveredspecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	150,000.00	150,000.00	-	
708	5 02 99	Other MOOE- for various other needs that may arisefor seedfarm maintenancedeliveredspecifications based on actual arising	VII	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	34,847.00	34,847.00	-	
709	5 02 03	S/E Equipment & Toolsfor seedfarm maintenancedeliveredspecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	10,000.00	10,000.00	-	
710	5 02 03 010	Various Office Suppliesfor project monitoring & evaluation/admin costdeliveredspecifications based on actual needs	VII	Agency-to-Agency/Shopping					2025 PRLC	SEEDFARM	10,000.00	10,000.00	-	
711	5 02 03 100	Procurement of Agricultural Grade Salt FertilizerP800 per bag inclusive of transportfor coconut fertilization support50 kgs per bag	VII	Competitive Bidding	10/7/2024	10/27/2024	1/15/2025	1/24/2025	2025 CFP		3,337,600.00	3,337,600.00	-	
712	5 02 03 010	Various Office Suppliesfor project monitoring/evaluation/adminspecifications based on actual needs	VII	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	40,000.00	40,000.00	-	
713	5 02 03 990	Various Other Suppliesfor project monitoring/evaluation/adminspecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	17,460.00	17,460.00	-	
714	5 02 03 090	Gasoline and Fuelfor project monitoring/evaluation/adminbased on prevailing prices	VII	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	20,000.00	20,000.00	-	
715	5 02 99	Other MOOE-various needsfor project monitoring/evaluation/adminspecifications based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	10,000.00	10,000.00	-	
716	5 02 12 030	Security Servicesfor extension and administrative support	VII	Competitive Bidding					2025 FPE	FIXED EXPENDITURES	2,817,465.48	2,817,465.48	-	
717	5 02 15 030	Insurance Expensesfor extension and administrative support	VII	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURES	150,000.00	150,000.00	-	
718	5 02 03 100	Procurement of Ammonium Sulfate Fertilizers & Muriate of Potash Fertilizers for nutrient support during field planting and 6 months	VII	Competitive Bidding	10/8/2024	10/28/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	STRATEGIC PLANTING/F	579,286.00	579,286.00	-	
719	5 02 03 100	Procurement of Ammonium Sulfate Fertilizers & Muriate of Potash Fertilizers for nutrient support of hybrid palms planted in 2024	VII	Competitive Bidding	10/8/2024	10/28/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	PRECISION FARMING (N	4,567,500.00	4,567,500.00	-	
720	5 02 03 090	Fuel, Oil and Lubricantsfor project monitoring/evaluation	VII	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	20,000.00	20,000.00	-	
721	5 02 03 010	Office Supplies-variousfor project monitoring/evaluationdelivered to DOPSspecs based on actual need	VII	Agency-to-Agency/Shopping					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	100,000.00	100,000.00	-	
722	5 02 03 990	Other Supplies-variousfor project monitoring/evaluationdelivered to DOPSspecs based on actual need	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	10,000.00	10,000.00	-	
723	5 02 99	Other MOOE-various needsfor project monitoring/evaluationdelivered to DOPSspecs based on actual need	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	72,551.00	72,551.00	-	
724	5 02 03 100	LOAY SEEDFARM -Agricultural Supplies -Fertilizersfor coconut hybridization activities50 kg per bag; delivered	VII	Competitive Bidding	10/8/2024	10/28/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	79,200.00	79,200.00	-	
725	5 02 03 100	LOAY SEEDFARM -Agricultural Supplies -Chemical for Pest Controlfor coconut hybridization activitiesbased on actual packaging	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	3,000.00	3,000.00	-	
726	5 02 03 100	LOAY SEEDFARM -Agricultural Supplies-Coco Peat (bags)-for El Nino Mitigationfor coconut hybridization activitiesdelivered;	VII	Competitive Bidding					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	73,260.00	73,260.00	-	
727	5 02 03 990	LOAY SEEDFARM -Other Supplies -talcum powder, bamboo poles, spray bottles, PPE, etc.for coconut hybridization activities	VII	NP-53.9 - Small Value Procurement	10/8/2024	10/28/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	42,000.00	42,000.00	-	
728	5 02 03	LOAY SEEDFARM -S/E Farm toolsfor coconut hybridization activitiestechnical specs based on actual needs; delivered DOP	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	20,000.00	20,000.00	-	
729	1 06 03 040	LOAY SEEDFARM -Irrigation System (Water Supply System)for coconut hybridization activitiestechnical specs based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	150,000.00	-	150,000.00	
730	5 02 13	LOAY SEEDFARM -Repairs and Maintenance of Buildingfor coconut hybridization activitiestechnical specs based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	40,900.00	40,900.00	-	
731	5 02 03 090	LOAY SEEDFARM -Gasoline, Oil and Lubricantsfor coconut hybridization support	VII	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	20,000.00	20,000.00	-	
732	5 02 99	LOAY SEEDFARM -Other MOOE-Leaf Sampling and Analysisfor coconut hybridization support	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	5,400.00	5,400.00	-	
733	5 02 99	LOAY SEEDFARM -Other MOOE-other needs that may arisefor coconut hybridization supporttechnical specs based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	24,216.00	24,216.00	-	
734	5 02 03 100	TANJAY-Agricultural Supplies-Coco Peat for El Nino Mitigationfor coconut hybridization activities30 kg per bag; delivered	VII	Competitive Bidding					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	229,460.00	229,460.00	-	
735	5 02 03 100	TANJAY-Agricultural Supplies -Chemical for Pest Controlfor coconut hybridization activitiesbased on actual packaging of reco	VII	NP-53.9 - Small Value Procurement	10/8/2024	10/28/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	1,500.00	1,500.00	-	
736	5 02 03 100	TANJAY-Agricultural Supplies -Fungicide used for emasculationfor coconut hybridization activitiesbased on actual packaging	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	2,500.00	2,500.00	-	
737	5 02 03 100	TANJAY-Agricultural Supplies-Fertilizersfor coconut hybridization activities50 kilos per bag; delivered	VII	Competitive Bidding					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	114,000.00	114,000.00	-	
738	5 02 03 990	TANJAY-Various Materials for the construction of shed housefor coconut hybridization activitiesspecs based on actual needs	VII	Competitive Bidding	10/8/2024	10/28/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	200,000.00	200,000.00	-	
739	1 06 03 040	TANJAY-Irrigation System (Water Supply System)-labor and materialsfor coconut hybridization activitiesspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	300,000.00	-	300,000.00	
740	5 02 99	TANJAY-Other MOOE-Leaf Sampling and Analysisfor coconut hybridization activities	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	20,000.00	20,000.00	-	
741	5 02 99	TANJAY-Other MOOE-other needs that may arisefor coconut hybridization activitiesspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	79,789.00	79,789.00	-	
742	5 02 99 040	TANJAY-Transport and Deliveryfor coconut hybridization activities	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	20,000.00	20,000.00	-	
743	5 02 03 990	TANJAY-Other Supplies -talcum powderfor coconut hybridization activitiesspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	4,000.00	4,000.00	-	
744	5 02 03 990	TANJAY-Other Supplies -bamboo poles, spray bottles, PPE, etc.for coconut hybridization activitiesspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	100,000.00	100,000.00	-	
745	5 02 03 010	TANJAY-Office Supplies - farm record keepingfor coconut hybridization activitiesspecs based on actual needs	VII	Agency-to-Agency/Shopping					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	50,000.00	50,000.00	-	
746	5 02 03	TANJAY S/E- farm toolsfor coconut hybridization activities	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	100,000.00	100,000.00	-	
747	5 02 03	TANJAY-S/E-Office Equipmentfor coconut hybridization activitiesspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	25,000.00	25,000.00	-	
748	5 02 03 100	BALILIHAN-Agricultural Supplies-Coco Peat for El Nino Mitigationfor coconut hybridization activities30 kg per bag; delivered	VII	Competitive Bidding					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	229,680.00	229,680.00	-	
749	5 02 03 100	BALILIHAN-Agricultural Supplies -Chemical for Pest Controlfor coconut hybridization activitiesbased on actual packaging of re	VII	NP-53.9 - Small Value Procurement	10/8/2024	10/28/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	2,500.00	2,500.00	-	
750	5 02 03 100	BALILIHAN-Agricultural Supplies -Fungicide used for emasculationfor coconut hybridization activitiesbased on actual packaging	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	1,500.00	1,500.00	-	
751	5 02 03 100	BALILIHAN-Agricultural Supplies-Fertilizersfor coconut hybridization activities50 kilos per bag; delivered	VII	Competitive Bidding					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	74,400.00	74,400.00	-	
752	5 02 03 990	BALILIHAN-Various Materials for the construction of shed housefor coconut hybridization activitiesspecs based on actual needs	VII	NP-53.9 - Small Value Procurement	10/8/2024	10/28/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	200,000.00	200,000.00	-	
753	1 06 03 040	BALILIHAN-Irrigation System (Water Supply System)-labor and materialsfor coconut hybridization activitiesspecs based on actual needs	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	300,000.00	-	300,000.00	
754	5 02 99	BALILIHAN-Other MOOE-Leaf Sampling and Analysisfor coconut hybridization activities	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	20,000.00	20,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
755	5 02 99	BALILIHAN–Other MOOE–other needs that may arise for coconut hybridization activities	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	55,000.00	55,000.00	-	
756	5 02 99 040	BALILIHAN–Transport and Delivery for coconut hybridization activities	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	50,000.00	50,000.00	-	
757	5 02 03 990	BALILIHAN–Other Supplies -talcum powder for coconut hybridization activities	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	2,400.00	2,400.00	-	
758	5 02 03 990	BALILIHAN–Other Supplies -bamboo poles, spray bottles, PPE, etc. for coconut hybridization activities	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	70,000.00	70,000.00	-	
759	5 02 03 010	BALILIHAN–Office Supplies - farm record keeping for coconut hybridization activities	VII	Agency-to-Agency/Shopping					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	50,000.00	50,000.00	-	
760	5 02 03	BALILIHAN- S/E- farm tools for coconut hybridization activities	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	100,000.00	100,000.00	-	
761	5 02 03 100	Procurement of Fertilizers for nursery establishment and maintenance	VII	Competitive Bidding	10/8/2024	10/28/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	445,200.00	445,200.00	-	
762	5 02 03 100	Procurement of Polybags for nursery establishment and maintenance	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	453,180.00	453,180.00	-	
763	5 02 03 100	Procurement of Cocopeat for nursery establishment and maintenance	VII	Competitive Bidding	10/8/2024	10/28/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	511,280.00	511,280.00	-	
764	5 02 99 040	Transport and Delivery for nursery establishment and maintenance	VII	Competitive Bidding					2025 HYBRIDIZATION	COMMUNAL NURSERY E	882,000.00	882,000.00	-	
765	5 02 03	S/E Various Tools and Equipment for nursery establishment and maintenance	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	149,980.00	149,980.00	-	
766	5 02 99	Other MOOE for nursery establishment and maintenance	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	127,472.00	127,472.00	-	
767	5 02 03	BARILI -S/E -Various Farm Tools, Equipment & Materials for seedfarm maintenance	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	49,400.00	49,400.00	-	
768	5 02 03 990	BARILI -Other Supplies for seedfarm maintenance	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	30,000.00	30,000.00	-	
769	5 02 03 090	BARILI -Fuel, Oil and Lubricants for seedfarm maintenance	VII	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	12,000.00	12,000.00	-	
770	5 02 03 010	BARILI -Office Supplies for seedfarm maintenance	VII	Agency-to-Agency/Shopping					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	3,000.00	3,000.00	-	
771	5 02 99	BARILI -Other MOOE for seedfarm maintenance	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	10,000.00	10,000.00	-	
772	5 02 03	LA LIBERTAD –S/E -Various Farm Tools, Equipment & Materials for seedfarm maintenance	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	46,400.00	46,400.00	-	
773	5 02 03 100	LA LIBERTAD -AGRICULTURAL CHEMICALS for seedfarm maintenance	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	15,000.00	15,000.00	-	
774	5 02 03 090	LA LIBERTAD -Fuel, Oil and Lubricants for seedfarm maintenance	VII	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	5,000.00	5,000.00	-	
775	5 02 03 010	LA LIBERTAD -Office Supplies for seedfarm maintenance	VII	Agency-to-Agency/Shopping					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	3,000.00	3,000.00	-	
776	5 02 99	LA LIBERTAD -Other MOOE for seedfarm maintenance	VII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	11,730.00	11,730.00	-	
777	5 02 03 100	Procurement of Coconut Seedlings	VII	Competitive Bidding	02/03/2025	02/23/2025	02/26/2025	02/27/2025	2025 MCPP	2025 MCPP	33,622,875.00	33,622,875.00	-	
778	5 02 03 100	Supply of coconut seedlings	VII	NP-53.12 Community Participation					2025 MCPP	2025 MCPP	2,717,000.00	2,717,000.00	-	
779	5 02 02 010	Farmers Training for massive planting/replanting	VII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	500,000.00	500,000.00	-	
780	5 02 02 010	Stakeholder's Consultation for massive planting/replanting	VII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	300,000.00	300,000.00	-	
781	5 02 03 010	Office Supplies for massive planting/replanting	VII	Agency-to-Agency/Shopping					2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
782	5 02 03 990	Other Supplies- various for massive planting/replanting	VII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	100,000.00	100,000.00	-	
783	5 02 02 010	Training for Personnel for massive planting/replanting	VII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	400,000.00	400,000.00	-	
784	5 02 03 090	Gasoline and Fuel for massive planting/replanting	VII	AMP-Direct Retail Purchase					2025 MCPP	2025 MCPP	300,000.00	300,000.00	-	
785	5 02 13	Repairs and Maintenance for massive planting/replanting	VII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	400,000.00	400,000.00	-	
786	5 02 99	Other MOOE- for various needs such as for townhall meetings, drug testing of employees, etc. for massive planting/replanting	VII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	686,885.00	686,885.00	-	
787	5 02 03 100	Procurement of Agricultural Grade Salt Fertilizer	VII	Competitive Bidding	02/03/2025	02/23/2025	02/26/2025	02/27/2025	2025 CFP2	2025 CFP2	48,896,000.00	48,896,000.00	-	
788	1 07 02 010	Procurement of dairy buffaloes for farm diversification	VII	Competitive Bidding	02/03/2025	02/23/2025	02/26/2025	02/27/2025	2025 CVDP	2025 CDDP	4,040,000.00	-	4,040,000.00	
789	5 02 03 010	Office Supplies for coconut fertilization	VII	Agency-to-Agency/Shopping					2025 CFP2	2025 CFP2	50,000.00	50,000.00	-	
790	5 02 03 990	Other Supplies- various for coconut fertilization	VII	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	20,000.00	20,000.00	-	
791	5 02 02 010	Training for Personnel for coconut fertilization	VII	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	31,133.00	31,133.00	-	
792	5 02 03 090	Gasoline and Fuel for coconut fertilization	VII	AMP-Direct Retail Purchase					2025 CFP2	2025 CFP2	50,000.00	50,000.00	-	
793	5 02 99	Other MOOE- for various needs such as for meetings, etc. for coconut fertilization	VII	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	20,000.00	20,000.00	-	
794	5 02 99	Other MOOE- various needs for project monitoring/evaluation	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	3,511.00	3,511.00	-	
795	5 02 03 100	Various Inorganic Fertilizers for nutrient support of mother palms	UBAY	Competitive Bidding	10/8/2024	10/28/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	811,000.00	811,000.00	-	
796	5 02 03 100	Procurement of Coco Peat for nutrient support of mother palms	UBAY	Competitive Bidding	10/8/2024	10/28/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	404,800.00	404,800.00	-	
797	5 02 03 990	Various Supplies- talcum powder, bamboo poles, spray bottles, boots, etc. for coconut hybridization	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	108,400.00	108,400.00	-	
798	5 02 03 990	Various Supplies- various PPE for farm workers for safety of coconut hybridization	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	135,000.00	135,000.00	-	
799	5 02 99	Leaf Analysis for nutrient requirement determination	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	200,000.00	200,000.00	-	
800	5 02 03 100	IPM-Various Chemicals for Pest Control for IPM-Pest and Disease Mgt	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	88,117.00	88,117.00	-	
801	1 06 03 040	Materials and labor for Installation of various lateral pipes and accessories for irrigation	UBAY	Competitive Bidding	10/9/2024	10/29/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	1,200,000.00	-	1,200,000.00	
802	5 02 03 100	SOIL CONSERVATION-Sourcing of split coconut husks for SOIL CONSERVATION	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	230,312.00	230,312.00	-	
803	5 02 13	Repairs and Maintenance- repair of equipment, vehicles, tractor, etc.	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	375,000.00	375,000.00	-	
804	5 02 03 090	Gasoline, Oil and Lubricants for tractor and vehicle services	UBAY	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	500,000.00	500,000.00	-	
805	5 02 03 010	Office Supplies for monitoring and evaluation	UBAY	Agency-to-Agency/Shopping					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	121,484.00	121,484.00	-	
806	5 02 03	ICT Equipment-Laptop for monitoring and evaluation	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	200,000.00	200,000.00	-	
807	5 02 99	Other MOOE- for various needs such as for meetings, etc. for monitoring and evaluation	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	362,908.00	362,908.00	-	
808	5 02 03	Various Furnitures and Fixtures for admin support	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	120,000.00	120,000.00	-	
809	5 02 05 010	Postage and Courier Services for admin support	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	50,000.00	50,000.00	-	
810	1 06 05 140	Supply of hardwares, softwares, sola panels including installation and commissioning of Automatic Weather Station	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	950,000.00	-	950,000.00	
811	1 06 04 990	Solar Street Lights- materials, installation and commissioning for security purposes	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	600,000.00	-	600,000.00	
812	1 06	Construction of Storage Bodega for Fertilizers and Implements for security of supplies and implements	UBAY	Competitive Bidding	10/9/2024	10/29/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	900,000.00	-	900,000.00	
813	5 02 03	Procurement of Steel Cabinets for admin support	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	30,000.00	30,000.00	-	
814	5 02 03 100	POLLEN PRODUCTION -Agricultural Supplies -Fertilizers for pollen production	UBAY	Competitive Bidding	10/8/2024	10/28/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	115,000.00	115,000.00	-	
815	5 02 03 990	POLLEN PRODUCTION-Other Supplies and Materials- talcum, packaging materials, etc. for pollen production	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	293,125.00	293,125.00	-	
816	1 06 05 140	POLLEN PRODUCTION-Microscope for pollen viability	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	150,000.00	-	150,000.00	
817	5 02 03	POLLEN PRODUCTION-S/E-TOOLS and EQUIPMENT for pollen production	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	41,000.00	41,000.00	-	
818	5 02 03	POLLEN PRODUCTION-Furnitures and Fixtures for pollen production	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	50,000.00	50,000.00	-	
819	5 02 03 010	POLLEN PRODUCTION-Office Supplies	UBAY	Agency-to-Agency/Shopping					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	12,000.00	12,000.00	-	
820	5 02 99 040	POLLEN PRODUCTION-Transportation and Delivery for pollen production	UBAY	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	30,000.00	30,000.00	-	
821	5 02 03 090	POLLEN PRODUCTION-Gasoline, Oil and Lubricants for pollen production	UBAY	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	200,000.00	200,000.00	-	
822	1 06	Construction of Garage for Seed garden Vehicles for security of vehicles	UBAY	Competitive Bidding	10/9/2024	10/29/2024	2/14/2025	2/25/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	500,000.00			

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/B/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
824	5 02 03 100	Agricultural Supplies -Chemicals/Pesticidesfor seedfarm maintenancebased on actual chemical packing	UBAY	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SEEDFARM DEVELOPM	6,910.00	6,910.00	-	
825	5 02 99	Other MOOEfor various needs such as for meetings, etc.delivered , specs to be determined	UBAY	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SEEDFARM DEVELOPM	6,528.00	6,528.00	-	
826	5 02 05 020 01	Communication AllowanceHealth and Medical 2025 AOP12 months5	VIII	NP-53.9 - Small Value Procurement						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	18,000.00	18,000.00	-	
827	5 02 03 990	Office SuppliesHealth and Medical 2025 AOP	VIII	NP-53.9 - Small Value Procurement						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	45,000.00	45,000.00	-	
828	5 02 03 070	Mobile Health ServiceHealth and Medical 2025 AOP3	VIII	Competitive Bidding						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	615,000.00	615,000.00	-	
829	5 02 03 080	Mobile Health ServiceHealth and Medical 2025 AOP3	VIII	Competitive Bidding						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	150,000.00	150,000.00	-	
830	5 02 99	Mobile Health ServiceHealth and Medical 2025 AOP3	VIII	Competitive Bidding						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	1,512,777.78	1,512,777.78	-	
831	5 02 12 990	Mobile Health ServiceHealth and Medical 2025 AOP3	VIII	Competitive Bidding						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	3,000,000.00	3,000,000.00	-	
832	5 02 05 020 01	Mobile AllowancePMO AOP FY 2025 PDO II and PDO I - Regional and Provincial Community Organizers and M&E -PDO II r	VIII	NP-53.9 - Small Value Procurement						2025 FPE	Program Management Off	30,000.00	30,000.00	-	
833	5 02 03 100	Supply of good quality seedlings11,300 Seedlings @ 95/seedlingDistribution of Coconut Seedlings for Permit to Cut of RASU	VIII	Competitive Bidding	10/23/24	10/30/2024	11/14/2024	0		2025 RA8048	PERMIT TO CUT	1,073,500.00	1,073,500.00	-	
834	5 02 03 090	Fuel, Oil and Lubricants Expensesfor project monitoring and evaluationbased on actual needs	VIII	AMP-Direct Retail Purchase						2025 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-	
835	5 02 03 100	Supply of good quality seedlings14,500 seedlings @ 95/seedlingDistribution of Coconut Seedlings for Replacement of RASup	VIII	Competitive Bidding	10/23/24	10/30/2024	11/14/2024	0		2025 RA8048	REPLACEMENT	1,377,500.00	1,377,500.00	-	
836	5 02 03 090	Fuel, Oil and Lubricants Expensesfor project monitoring and evaluationbased on actual needs	VIII	AMP-Direct Retail Purchase						2025 RA8048	REPLACEMENT	99,999.99	99,999.99	-	
837	5 02 03-2	Procurement of Various Office Equipmentfor admin and project oversight	VIII	NP-53.9 - Small Value Procurement						2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
838	5 02 03-3	Procurement of various ICT Equipmentfor admin and project oversight	VIII	NP-53.9 - Small Value Procurement						2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
839	5 02 03-18	Procurement of various Furniture and Fixturefor admin and project oversight	VIII	NP-53.9 - Small Value Procurement						2025 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
840	1 06 05 010/040	Procurement of various machinery and equipmentfor admin and project oversightDiesel engine three phase generator (max o	VIII	NP-53.9 - Small Value Procurement						2025 RA8048	OTHER INCOME	500,000.00	-	500,000.00	
841	5 02 02 010	Training Expenses; technical and practical development of personnelfor admin and project oversight	VIII	NP-53.9 - Small Value Procurement						2025 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
842	5 02 03 010	Various Office Suppliesfor admin and project oversightbased on actual needs	VIII	Agency-to-Agency/Shopping						2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
843	5 02 03 090	Fuel, Oil and Lubricants Expensesfor admin and project oversightbased on actual needs	VIII	AMP-Direct Retail Purchase						2025 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
844	5 02 03 990	Various Materials and Suppliesfor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
845	5 02 99 020	Printing and Publication Expensefor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
846	5 02 13	Various repairs and maintenancefor admin and project oversight	VIII	NP-53.9 - Small Value Procurement						2025 RA8048	OTHER INCOME	500,000.00	500,000.00	-	
847	5 02 99	Other MOOEfor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
848	5 02 03 100	Procurement of OPV Seedlings95 per seedlingsFor Planting/Replanting Supply, handling, transport and delivery of OPV seed	VIII	Competitive Bidding	10/23/24	10/30/2024	11/14/2024	11/21/2024		2025 PRLC	Planting	14,576,705.00	14,576,705.00	-	
849	5 02 03 100	Procurement of OPV Seedlings55 per seedlingsFor Planting/Replanting Supply of 48,334 OPV seedlings and mortality allowa	VIII	NP-53.5 Agency-to-Agency						2025 PRLC	Planting	2,658,370.00	2,658,370.00	-	
850	5 02 99 040	Transport and Delivery of OPV Seedlings40 per seedlingsFor Planting/Replanting Hauling,Transport and Delivery of 48,334 C	VIII	Competitive Bidding						2025 PRLC	Planting	1,933,360.00	1,933,360.00	-	
851	5 02 05 030	Internet subscriptionFor planting/replanting	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Planting	25,000.00	25,000.00	-	
852	5 02 02 010	Meals and other materials400/paxMeals and other materials for Participants Food packs and other materials for 1,411 far	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Planting	564,400.00	564,400.00	-	
853	5 02 03-3	Procurement of Various ICT Equipment For planting/replantingPurchase of ICT devices	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Planting	98,000.00	98,000.00	-	
854	5 02 03-3	Procurement of Various ICT Equipment For planting/replantingPurchase of ICT devices	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Planting	210,000.00	210,000.00	-	
855	5 02 03-3	Procurement of Various ICT Equipment For planting/replantingPurchase of ICT devices	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Planting	30,000.00	30,000.00	-	
856	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor monitoring of planting/replantingbased on actual needs	VIII	AMP-Direct Retail Purchase						2025 PRLC	Planting	150,000.00	150,000.00	-	
857	5 02 03 990	Other Supplies and MaterialsFor planting/replantingbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Planting	50,000.00	50,000.00	-	
858	5 02 13 060	Repair and maintenncace of VehicleFor planting/replantingbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Planting	100,000.00	100,000.00	-	
859	5 02 13 050 01	Repair and maintenncace of EquipmentFor planting/replantingbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Planting	100,000.00	100,000.00	-	
860	5 02 03 010	Office Supplies ExpencesFor planting/replantingVarious office supplies	VIII	Agency-to-Agency/Shopping						2025 PRLC	Planting	98,000.00	98,000.00	-	
861	5 02 99	Other MOOEFor planting/replantingbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Planting	40,464.00	40,464.00	-	
862	5 02 03 100	Purchase of Fertilizer (Ammonium Sulfate)73 bags x 1800For Seedfarm MaintenanceSupply and Delivery of Inorganic Fertiliz	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Seedfarm	131,400.00	131,400.00	-	
863	5 02 03 100	Purchase of Fertilizer (Potassium Chloride)97 bags x 2900For Seedfarm MaintenanceSupply and Delivery of Inorganic Fertiliz	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Seedfarm	281,300.00	281,300.00	-	
864	5 02 03 100	Purchase of Fertilizer (Organic)For Seedfarm MaintenanceSupply and Delivery of 572 Bags of Organic Fertilizer to DOP	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Seedfarm	371,800.00	371,800.00	-	
865	5 02 03 100	Purchase od ChemicalsFor Seedfarm MaintenanceSupply and Delivery of chemicals to DOP	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Seedfarm	50,000.00	50,000.00	-	
866	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Seedfarm MaintenanceBased on actual needs	VIII	AMP-Direct Retail Purchase						2025 PRLC	Seedfarm	411,250.00	411,250.00	-	
867	5 02 99	Other Supplies and Materials(PPE and tools for laborers)For Seedfarm MaintenanceBased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Seedfarm	60,000.00	60,000.00	-	
868	5 02 03-4	Agricultural and forestry Equipment (Knapsack Sprayer)2 units x 2500For Seedfarm MaintenancePurchase of 2 units Knapsa	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Seedfarm	5,000.00	5,000.00	-	
869	5 02 03 100	Agricultural and Marine Supplies 36 set of Phomone traps (1 trap with 4 pheromone lure)36 set (1 trap with 4 pheromone lure	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Seedfarm	147,600.00	147,600.00	-	
870	5 02 03 010	Office Supplies ExpencesFor Seedfarm MaintenanceBased on actual needs	VIII	Agency-to-Agency/Shopping						2025 PRLC	Seedfarm	100,000.00	100,000.00	-	
871	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Seedfarm MaintenanceBased on actual needs	VIII	AMP-Direct Retail Purchase						2025 PRLC	Seedfarm	100,000.00	100,000.00	-	
872	5 02 13 050	Repair and Maintenance -EquipmentFor Seedfarm MaintenanceBased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Seedfarm	144,000.00	144,000.00	-	
873	5 02 99	other MOOEFor Seedfarm MaintenanceBased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 PRLC	Seedfarm	81,030.00	81,030.00	-	
874	5 02 03 100	Procurement of Agricultural Grade Salt FertilizerP1050/bag@50kgsFor Fertilizer SupportSupply, Handling and Delivery of 11,	VIII	Competitive Bidding	10/23/24	10/30/2024	11/14/2024	11/21/2024		2025 CFP	2025 CFP	11,632,000.00	11,632,000.00	-	
875	5 02 05 020 01	Mobile ExpensesFor Project Monitoring And Evaluation	VIII	NP-53.9 - Small Value Procurement						2025 CFP	2025 CFP	279,600.00	279,600.00	-	
876	5 02 02 010	Training for Staff (GAD Training)Capacity Building for StaffMeals and other supplies	VIII	NP-53.9 - Small Value Procurement						2025 CFP	2025 CFP	810,000.00	810,000.00	-	
877	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Project Monitoring And Evaluation	VIII	AMP-Direct Retail Purchase						2025 CFP	2025 CFP	165,405.00	165,405.00	-	
878	5 02 03 010	Office Supplies ExpencesFor Project Monitoring And Evaluation	VIII	Agency-to-Agency/Shopping						2025 CFP	2025 CFP	23,290.00	23,290.00	-	
879	5 02 99	Other MOOEFor Project Monitoring And Evaluation	VIII	NP-53.9 - Small Value Procurement						2025 CFP	2025 CFP	50,060.00	50,060.00	-	
880	5 02 12 030	Security ServicesSecurity Services	VIII	Competitive Bidding						2025 GAS	FIXED EXPENDITURES	1,625,964.48	1,625,964.48	-	
881	5 02 15 030	Insurance ExpensesInsurance Expenses	VIII	NP-53.5 Agency-to-Agency						2025 FPE	FIXED EXPENDITURES	500,000.00	500,000.00	-	
882	5 02 99 050	Rent/Lease ExpensesRent/Lease Expenses	VIII	NP-53.10 Lease of Real Property and V						2025 FPE	FIXED EXPENDITURES	900,000.00	900,000.00	-	
883	5 02 03 100	Agri & marine suppliesHybrid Seednuts ProductionSupply and Delivery of Agri and Marine SuppliesAgri & marine supplies	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	62,000.00	62,000.00	-	
884	5 02 03 990	Other supplies and Material ExpenseHybrid Seednuts ProductionOther supplies and material expense	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	27,825.00	27,825.00	-	
885	5 02 05 020 01	Telephone Expenses-MobileTo facilitate ease in communicationTelephone Expenses-Mobile	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	3,600.00	3,600.00	-	
886	5 02 03-3	SE - ICT EquipmentFor report preparation and data storageSE - ICT Equipment	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	100,000.00	100,000.00	-	
887	5 02 99	Other MOOEFor other needs and purposesOther MOOE	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	35,667.00	35,667.00	-	
888	5 02 15 030	Insurance ExpensesInsurance Expenses	VIII	NP-53.5 Agency-to-Agency						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	11,590.00	11,590.00	-	
889	5 02 03 090	Fuel and Oil and Lubricant ExpenseFor weeding and other purposesFuel and Oil and lubricant Expense	VIII	AMP-Direct Retail Purchase						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	200,000.00	200,000.00	-	
890	1 06 03 040	Water Supply Systems (Irrigation)Sufficiency of water supplyirrigation (water supply systems)	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	359,050.00	-	359,050.00	
891	5 02 03 100	POLLEN PRODUCTION-Agri & marine supplies expenses (payment for inflorescence)Payment for the male parental palmsAg	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	78,820.00	78,820.00	-	
892	5 02 03 100	POLLEN PRODUCTION-Agri & marine supplies expensesIncrease no. of pollensSupply and Delivery of Agri and Marine Supp	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	83,000.00	83,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
893	5 02 03 990	POLLEN PRODUCTION-Other Supplies and Material ExpensesFor other needs and purposesOther Supplies and Material Ex	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	132,000.00	132,000.00	-	
894	5 02 99 040	POLLEN PRODUCTION-Transport and Delivery Expenses of spikeletsDelivery of the spikelets from source to processing are	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	219,000.00	219,000.00	-	
895	5 02 03 100	Agri & marine supplies expenses (IPM)To suppress pests and diseasesAgri & marine supplies expenses	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	15,000.00	15,000.00	-	
896	5 02 03-18	SE-Furnitures and FixturesOffice usageSE-Furnitures and Fixtures	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	25,000.00	25,000.00	-	
897	5 02 13	Repair and Maintenance -Equipment and Tools, etcEfficiency of equipment, tools, etcRepair and Maintenance	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	10,000.00	10,000.00	-	
898	5 02 03 090	Fuel and Oil and lubricant ExpenseFor weeding and other purposesFuel and Oil and lubricant Expense	VIII	AMP-Direct Retail Purchase						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	282,587.00	282,587.00	-	
899	5 02 03-4	SE - Agricultural and Forestry EquipmentProvision of farm implementsSE - Agricultural and Forestry Equipment	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SEEDFARM DEVELOPM	130,000.00	130,000.00	-	
900	5 02 03 100	Agricultural and Marine SuppliesTo meet the nutritional needs of the seedlingsSupply and Delivery of Agri and Marine Supplie	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SEEDFARM DEVELOPM	75,500.00	75,500.00	-	
901	5 02 03 990	Other supplies and material expenseOther necessary needs of the projectPurchase of Supplies & MaterialsOther supplies and	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SEEDFARM DEVELOPM	1,154,700.00	1,154,700.00	-	
902	5 02 03 100	Agricultural and Marine SuppliesTo meet planting material needsSupply and Delivery of Planting MaterialsAgricultural and Ma	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SEEDFARM DEVELOPM	310,860.00	310,860.00	-	
903	5 02 99	Other MOOEFor other needs and purposesOther MOOE	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SEEDFARM DEVELOPM	38,979.00	38,979.00	-	
904	1 06 05 040	Agriculture and Forestry EquipmentProvision of tractor tires and trailerAgriculture and Forestry Equipment	VIII	NP-53.9 - Small Value Procurement	10/23/24	10/30/2024	11/14/2024	0		2025 HYBRIDIZATION	SEEDFARM DEVELOPM	175,000.00	-	175,000.00	
905	5 02 03-4	SE - Agricultural and Forestry EquipmentTo meet the material, equipment & tool needsSupply and Delivery of Agri-forestry an	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	COMMUNAL NURSERY E	37,862.00	37,862.00	-	
906	5 02 03 100	Agricultural and Marine SuppliesTo meet the nutritional needs of the seedlingsSupply and Delivery of Agri and Marine Supplie	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	COMMUNAL NURSERY E	354,790.00	354,790.00	-	
907	5 02 03 990	Other supplies and material expenseOther necessary needs of the projectBased on Actual NeedsOther supplies and material	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	COMMUNAL NURSERY E	97,305.00	97,305.00	-	
908	5 02 99 040	Transportation & Delivery ExpensesSupply of hybrid seednuts in the nurseryTransportation & Delivery Expenses	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	COMMUNAL NURSERY E	999,348.00	999,348.00	-	
909	5 02 99	Other MOOEFor other needs and purposesOther MOOE	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	COMMUNAL NURSERY E	133,200.00	133,200.00	-	
910	5 02 03 100	Agricultural and Marine SuppliesNutrient support to the newly planted hybrid seedlingsSupply and Delivery of Agri and Marine	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	STRATEGIC PLANTING/F	297,000.00	297,000.00	-	
911	5 02 99	Other MOOEFor other needs and purposesBased on Actual NeedsOther MOOE	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	STRATEGIC PLANTING/F	48,279.00	48,279.00	-	
912	5 02 03 100	Agricultural and Marine SuppliesNutrient support of hybrid seedlingsSupply and Delivery of Agri and Marine SuppliesAgricultu	VIII	Competitive Bidding	01/15/2025	02/06/2025	02/12/2025	0		2025 HYBRIDIZATION	PRECISION FARMING (N	1,395,000.00	1,395,000.00	-	
913	5 02 05 020 01	Telephone Expense - MobileTo facilitate ease in communicationTelephone Expense - Mobile	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	Support to Hybridization	7,200.00	7,200.00	-	
914	5 02 99	Other MOOEFor other needs and purposesOther MOOE	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	Support to Hybridization	28,899.00	28,899.00	-	
915	5 02 03-4	SE - Agricultural and Forestry EquipmentFor ease in planting hybrid seedlingsSE - Agricultural and Forestry Equipment	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	STRATEGIC PLANTING/F	168,000.00	168,000.00	-	
916	5 02 03-3	SE - ICT EquipmentPrinting jobsSE - ICT Equipment	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	Support to Hybridization	17,000.00	17,000.00	-	
917	1 06 05 030	ICT EquipmentRecord keeping and issuances of checksICT Equipment	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	Support to Hybridization	60,000.00	-	60,000.00	
918	5 02 03 010	Office Supplies ExpensesOffice usageOffice Supplies Expense	VIII	Agency-to-Agency/Shopping						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	30,000.00	30,000.00	-	
919	5 02 03-2	SE - Office EquipmentOffice usageSE - Office Equipment	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	10,000.00	10,000.00	-	
920	5 02 03-4	SE - Agricultural and Forestry EquipmentWeeding around the coconut treesSE - Agricultural and Forestry Equipment	VIII	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	50,000.00	50,000.00	-	
921	5 02 03-3	Procurement of various ICT EquipmentFor Project Monitoring And Evaluation	VIII	NP-53.9 - Small Value Procurement						2025 CFP		100,000.00	100,000.00	-	
922	5 02 03 100	Procurement of OPV Seedlings95 per seedlingsFor Planting/Replanting Supply, handling, transport and delivery of 319,033 C	VIII	Competitive Bidding	02/03/2025	02/14/2025	02/24/2025	02/28/2025		2025 MCPP	2025 MCPP	30,308,135.00	30,308,135.00	-	
923	5 02 03 100	Procurement of OPV Seedlings thru CSO95 per seedlingsFor Planting/Replanting Supply, handling, transport and delivery of	VIII	NP-53.12 Community Participation						2025 MCPP	2025 MCPP	6,724,575.00	6,724,575.00	-	
924	5 02 02 010	GAD Related TrainingFor capacity building of employeesMeals, other supplies and materials and other expenses	VIII	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	929,250.00	929,250.00	-	
925	5 02 02 010	Farmers Training (3,717 Farmers)For capacity building of Farmer beneficiariesMeals, other supplies and materials and other e	VIII	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	1,486,800.00	1,486,800.00	-	
926	5 02 05 020 01	Load AllowanceFor monitoring, evaluation and oversight of project	VIII	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	36,000.00	36,000.00	-	
927	5 02 03 090	Fuel Oil and LubricantsFor monitoring, evaluation and oversight of projectbased on actual needs	VIII	AMP-Direct Retail Purchase						2025 MCPP	2025 MCPP	50,000.00	50,000.00	-	
928	5 02 03 010	Office SuppliesFor admin and project oversightbased on actual needs	VIII	Agency-to-Agency/Shopping						2025 MCPP	2025 MCPP	50,000.00	50,000.00	-	
929	5 02 03 990	Other Supplies and MaterialsFor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	100,000.00	100,000.00	-	
930	5 02 03-2	SE-Office EquipmentFor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	250,000.00	250,000.00	-	
931	5 02 99	Other MOOEFor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	31,475.00	31,475.00	-	
932	5 02 03 100	AGSF(154,128 Bags)1050/bag @ 50 kilos/bagFor Fertilization SupportSupply, Handling and Delivery of 154,128 baGs@ 50kg	VIII	Competitive Bidding	02/03/2025	02/14/2025	02/24/2025	02/28/2025		2025 CFP2	2025 CFP2	161,836,800.00	161,836,800.00	-	
933	5 02 99	Other MOOEFor the Conduct of Town Hall Meetingbased on actual needs	VIII	NP-53.9 - Small Value Procurement	02/03/2025	02/14/2025	02/24/2025	02/28/2025		2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
934	5 02 02 010	Training Expenses (17,255 Farmers)For capacity building of Farmer beneficiariesMeals, other supplies and Materials and oth	VIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	6,902,000.00	6,902,000.00	-	
935	5 02 05 020 01	Telephone ExpenseFor monitoring, evaluation and oversight of project	VIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	169,200.00	169,200.00	-	
936	5 02 02 010	GAD Related Training for StaffFor capacity building of EmployeesMeals, other supplies and Materials and other expenses	VIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	887,716.00	887,716.00	-	
937	5 02 03 010	Office Supplies ExpensesFor admin and project oversightbased on actual needs	VIII	Agency-to-Agency/Shopping						2025 CFP2	2025 CFP2	100,000.00	100,000.00	-	
938	5 02 03 990	Other Supplies and MaterialsFor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	100,000.00	100,000.00	-	
939	5 02 13 060	R/M VehicleFor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	200,000.00	200,000.00	-	
940	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor admin and project oversightbased on actual needs	VIII	AMP-Direct Retail Purchase						2025 CFP2	2025 CFP2	150,000.00	150,000.00	-	
941	1 06 05 030	ICT-EquipmentFor admin and project oversightvarious ict-equipment	VIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	120,000.00	-	120,000.00	
942	5 02 99 020	Printing and Publication (Forms)For admin and project Printing of Forms and other related expenses	VIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	100,000.00	100,000.00	-	
943	5 02 99	Other MOOEFor admin and project oversight (Drug Testing of personnel)based on actual needs	VIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	153,170.00	153,170.00	-	
944	1 07 02 010	Livestock for sale/distribution50 heads (48 heads female @ 80,000/head and 2 heads male @ 100,000/head)Distribution of 5	VIII	Competitive Bidding	02/10/2025	02/24/2025	03/03/2025	03/03/2025		2025 CVDP	2025 CDDP	4,040,000.00	-	4,040,000.00	
945	1 06 04 010/990	Building and Other Structures	VIII	NP-53.9 - Small Value Procurement						2025 GAS	FIXED EXPENDITURES	990,000.00	-	990,000.00	
946	5 02 03 070	Drugs and Medicines Expenses	VIII	NP-53.9 - Small Value Procurement						2025 GAS	FIXED EXPENDITURES	50,000.00	50,000.00	-	
947	5 02 03 090	Fuel, Oil and Lubricants	VIII	AMP-Direct Retail Purchase						2025 GAS	FIXED EXPENDITURES	300,000.00	300,000.00	-	
948	1 06 07 010/020	Furniture, Fixtures and Books	VIII	NP-53.9 - Small Value Procurement						2025 GAS	FIXED EXPENDITURES	350,000.00	-	350,000.00	
949	1 06 05	Sound System, Outdoor Projector, Led Wall	VIII	Competitive Bidding						2025 GAS	FIXED EXPENDITURES	3,590,000.00	-	3,590,000.00	
950	5 02 03 080	Medical,Dental and Laboratory Supplies	VIII	NP-53.9 - Small Value Procurement						2025 GAS	FIXED EXPENDITURES	50,000.00	50,000.00	-	
951	1 06 06 010	Motor Vehicles	VIII	Competitive Bidding						2025 GAS	FIXED EXPENDITURES	4,500,000.00	-	4,500,000.00	
952	5 02 03 010	Office Supplies	VIII	Agency-to-Agency/Shopping						2025 GAS	FIXED EXPENDITURES	200,000.00	200,000.00	-	
953	5 02 99	Other MOOE	VIII	NP-53.9 - Small Value Procurement						2025 GAS	FIXED EXPENDITURES	1,400,000.00	1,400,000.00	-	
954	5 02 03 990	Other Supplies Expenses	VIII	NP-53.9 - Small Value Procurement						2025 GAS	FIXED EXPENDITURES	200,000.00	200,000.00	-	
955	1 06 06 990	Other Transportation Equipment	VIII	NP-53.9 - Small Value Procurement						2025 GAS	FIXED EXPENDITURES	1,600,000.00	-	1,600,000.00	
956	5 02 13	Repairs and Maintenance	VIII	NP-53.9 - Small Value Procurement						2025 GAS	FIXED EXPENDITURES	1,250,000.00	1,250,000.00	-	
957	5 02 03-3	SE-ICT Equipment	VIII	NP-53.9 - Small Value Procurement						2025 GAS	FIXED EXPENDITURES	420,000.00	420,000.00	-	
958	1 06 03 040	Water Supply Systems	VIII	NP-53.9 - Small Value Procurement						2025 GAS	FIXED EXPENDITURES	800,000.00	-	800,000.00	
959	5 02 05 020 01	Communication AllowanceHealth and Medical 2025 AOP12 months4	IX	NP-53.9 - Small Value Procurement						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	14,400.00	14,400.00	-	
960	5 02 03 990	Office SuppliesHealth and Medical 2025 AOP	IX	NP-53.9 - Small Value Procurement						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	35,000.00	35,000.00	-	
961	5 02 03 070	Mobile Health ServiceHealth and Medical 2025 AOP3	IX	Competitive Bidding						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	615,000.00	615,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
962	5 02 03 080	Mobile Health ServiceHealth and Medical 2025 AOP3	IX	Competitive Bidding					2025 HEALTH & MEDICAL	2025 HEALTH & MEDICAL	150,000.00	150,000.00	-	
963	5 02 99	Mobile Health ServiceHealth and Medical 2025 AOP3	IX	Competitive Bidding					2025 HEALTH & MEDICAL	2025 HEALTH & MEDICAL	1,512,777.78	1,512,777.78	-	
964	5 02 12 990	Mobile Health ServiceHealth and Medical 2025 AOP3	IX	Competitive Bidding					2025 HEALTH & MEDICAL	2025 HEALTH & MEDICAL	3,000,000.00	3,000,000.00	-	
965	5 02 05 020 01	Mobile AllowancePMO AOP FY 2025 PDO II and PDO I - Regional and Provincial Community Organizers and M&E IPDO II r	IX	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	30,000.00	30,000.00	-	
966	5 02 03 100	Agricultural and Marine SuppliesPhP1080.00 per bagProcurement of AGSF for CFP Supply, handling and delivery of 11,820 t	IX	Competitive Bidding	11/06/2024	01/16/2025	03/02/2025	03/15/2025	2025 CFP	2025 CFP	9,455,400.00	9,455,400.00	-	
967	1 06 05 030	ICT EquipmentPhP60,000.00 per ICT equipmentProcurement of ICT equipment for monitoringSupply of ICT equipment with w	IX	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	60,600.00	-	60,600.00	
968	5 02 02 010	Training and Scholarship ExpensesPhP300.00 per headCapacitating farmer-participantsMeals and snacks during the conduct	IX	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	45,000.00	45,000.00	-	
969	5 02 05 020 01	Communication ExpensesPhP300.00/month/CDOPProject monitoring Prepaid load allowance for employees involved in projec	IX	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	54,000.00	54,000.00	-	
970	5 02 03 010	Office Supplies EExpenseProcurement of office supplies for project monitoring and evaluationCommonly used office supplies	IX	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	60,000.00	60,000.00	-	
971	5 02 03 090	Fuel, Oil and Lubricants ExpensesProcurement of fuel, oil and lubricants for the government vehicles used for project monitor	IX	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	100,000.00	100,000.00	-	
972	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	15,467.40	15,467.40	-	
973	5 02 10 030	Miscellaneous Expenses	IX	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	116,400.00	116,400.00	-	
974	5 02 12 030	Security Services	IX	Competitive Bidding					2025 GAS	FIXED EXPENDITURES	2,294,598.24	2,294,598.24	-	
975	5 02 15 030	Insurance Expenses	IX	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURES	500,000.00	500,000.00	-	
976	5 02 05 020 01	Communication ExpensesPhP300.00/month/CDOPProject monitoring Prepaid load allowance for employees involved in projec	IX	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	36,000.00	36,000.00	-	
977	5 02 03 100	Oil Palm SeedlingsPhP310.00 per seedlingsProcurement of oil palm seedlings for plantingSupply, delivery and handling of 15	IX	Competitive Bidding	11/06/2024	01/04/2025	03/05/2025	03/15/2025	2025 OIL PALM	2025 OIL PALM	4,705,800.00	4,705,800.00	-	
978	5 02 03 100	Inorganic FertilizerPhP1,860.10 per bagProcurement of Complete fertilizer for the newly planted OP seedlingsSupply, delivery	IX	Competitive Bidding	11/06/2024	01/04/2025	03/05/2025	03/15/2025	2025 OIL PALM	2025 OIL PALM	409,222.00	409,222.00	-	
979	5 02 03 100	Inorganic FertilizerPhP1,160.40 per bagProcurement of Ammonium Sulfate fertilizer for the newly planted OP seedlingsSupph	IX	Competitive Bidding	11/06/2024	01/04/2025	03/05/2025	03/15/2025	2025 OIL PALM	2025 OIL PALM	127,644.00	127,644.00	-	
980	5 02 03 100	Inorganic FertilizerPhP1,160.40 per bagProcurement of Ammonium Sulfate fertilizer for the second year fertilizer support of pl	IX	Competitive Bidding	11/06/2024	01/04/2025	03/05/2025	03/15/2025	2025 OIL PALM	2025 OIL PALM	348,120.00	348,120.00	-	
981	5 02 03 100	Inorganic FertilizerPhP2,302.52 per bagProcurement of Muriate of Potash fertilizer for the second year fertilizer support of pla	IX	Competitive Bidding	11/06/2024	01/04/2025	03/05/2025	03/15/2025	2025 OIL PALM	2025 OIL PALM	460,504.00	460,504.00	-	
982	5 02 02 010	TrainingsPhP300.00 per head (1 meal & 2 snacks) Capacitating farmer-participantsMeals and snacks during the conduct of tr	IX	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	18,000.00	18,000.00	-	
983	5 02 99	RTS Meetings (Monthly Meeting)PhP300.00 per head (1 meal & 2 snacks)15	IX	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	54,000.00	54,000.00	-	
984	5 02 13 060	R/M Transportation Equipment	IX	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	150,000.00	150,000.00	-	
985	5 02 03 090	Fuel and LubricantsProcurement of fuel, oil and lubricants for the government vehicles used for project monitoringDiesel, gaso	IX	AMP-Direct Retail Purchase					2025 OIL PALM	2025 OIL PALM	150,000.00	150,000.00	-	
986	1 06 05 030	ICT EquipmentProcurement of Various ICT equipment for monitoringSupply of ICT equipment with warranty	IX	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	150,000.00	-	150,000.00	
987	5 02 03 010	Office Supplies ExpenseProcurement of office supplies for project monitoring and evaluationCommonly used office supplies	IX	Agency-to-Agency/Shopping					2025 OIL PALM	2025 OIL PALM	200,000.00	200,000.00	-	
988	5 02 02 010	Training ExpensesTraining Expenses of PCA Employees	IX	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	70,000.00	70,000.00	-	
989	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	52,973.60	52,973.60	-	
990	5 02 03 100	Coconut SeedlingsPhP 95.00 per seedlingProcurement of 145,860 OPV coconut seedlings for planting and replantingSupply	IX	Competitive Bidding	11/06/2024	01/04/2025	03/05/2025	03/15/2025	2025 PRLC	PLANTING	13,856,700.00	13,856,700.00	-	
991	5 02 02 010	TrainingsPhP450.00 per headCapacitate farmers on GAP on coconutMeals/snacks of training participants400	IX	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	180,000.00	180,000.00	-	
992	5 02 03 090	Fuel, Oil and Lubricants ExpensesProcurement of fuel, oil and lubricants for the government vehicles used for project monitor	IX	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	180,000.00	180,000.00	-	
993	5 02 05 020 01	Communication ExpensePhP300.00/month/CDOPProject monitoring Prepaid load allowance for employees involved in projec	IX	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	54,000.00	54,000.00	-	
994	5 02 03 010	Office Supplies ExpenseProcurement of office supplies for project monitoring and evaluationCommonly used office supplies	IX	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	140,000.00	140,000.00	-	
995	5 02 13 060	R/M Transportation EquipmentRepair of government vehicles	IX	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
996	1 06 05 030	ICT EquipmentProcurement of Various ICT equipment for monitoringSupply of ICT equipment with warranty	IX	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	120,000.00	-	120,000.00	
997	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	30,071.80	30,071.80	-	
998	5 02 99 040	Transport and Handling of SeedlingsPhP17.48 per seedlingsTransport/delivery of coconut seedlings for seedfarm establishme	IX	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	25,000.00	25,000.00	-	
999	5 02 03 100	Agricultural and Marine Supplies Procurement of Fertilizers, Herbicides, Pesticides	IX	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	84,741.52	84,741.52	-	
1000	5 02 03 990	Water System Supplies, Farm Tools and EquipmentProcurement of Water System Supplies, Farm Tools and Equipment	IX	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	81,153.88	81,153.88	-	
1001	5 02 13 041	Construction of storagePhP15,000.00 total costEstablishment of storage for farm-inputs and tools Design, bill of materials, lab	IX	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	15,000.00	15,000.00	-	
1002	5 02 03 010	Office Supplies ExpenseProcurement of office supplies for project monitoring and evaluationCommonly used office supplies	IX	Agency-to-Agency/Shopping					2025 PRLC	SEEDFARM	50,000.00	50,000.00	-	
1003	5 02 05 020 01	Communication ExpensesPhP300.00/month/CDOPProject monitoring Prepaid load allowance for employees involved in projec	IX	NP-53.9 - Small Value Procurement	03/06/2025	06/24/25	06/26/2025	06/27/2025	2025 PRLC	SEEDFARM	3,600.00	3,600.00	-	
1004	5 02 03 090	Fuel ExpensesProcurement of fuel, oil and lubricants for the government vehicles used for project monitoringDiesel, gasoline,	IX	AMP-Direct Retail Purchase					2025 PRLC	SEEDFARM	25,000.00	25,000.00	-	
1005	5 02 03 100	Coconut seedlingsPhP. 95.00 per seedlingProcurement of coconut seedlings for replanting of senile/cut coconut tresSupply, d	IX	Competitive Bidding	11/06/2024	01/04/2025	03/05/2025	03/15/2025	2025 RA8048	PERMIT TO CUT	1,274,995.00	1,274,995.00	-	
1006	5 02 03 100	Coconut seednuts/seedlings25.00 per seednuts/50.00 per seedlingsSupply/production of coconut seedlings/seednutsProduct	IX	NP-53.5 Agency-to-Agency					2025 RA8048	PERMIT TO CUT	500,000.00	500,000.00	-	
1007	5 02 99 040	Delivery and handling of coconut seedlings/seednutsPhP. 12.00 per seedlings/8.00 per seednutsDelivery and handling of coc	IX	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	255,190.00	255,190.00	-	
1008	5 02 03 010	Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2025 RA8048	PERMIT TO CUT	30,000.00	30,000.00	-	
1009	5 02 03 090	Fuel, Oil & Lubricants Expense	IX	AMP-Direct Retail Purchase					2025 RA8048	PERMIT TO CUT	20,000.00	20,000.00	-	
1010	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	5,363.80	5,363.80	-	
1011	5 02 03 010	Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2025 RA8048	REPLACEMENT	140,622.00	140,622.00	-	
1012	5 02 03 090	Fuel, Oil & Lubricants Expense	IX	AMP-Direct Retail Purchase					2025 RA8048	REPLACEMENT	150,000.00	150,000.00	-	
1013	1 06 05 020	Office Equipment	IX	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	200,000.00	-	200,000.00	
1014	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	50,000.00	50,000.00	-	
1015	5 02 03 100	Agricultural and Marine Supplies Procurement of hybridization materials	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	500,000.00	500,000.00	-	
1016	5 02 03 990	Other Supplies Procurement of other supplies	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	615,250.00	615,250.00	-	
1017	5 02 05 020 01	Telephone Expenses- Mobile Telephone expenses for communication and monitoring	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	86,400.00	86,400.00	-	
1018	5 02 04 010	Water ExpensesWater bill	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	150,000.00	150,000.00	-	
1019	1 06 05 030	ICT EquipmentLaptop core i5, desktop with printerProcurement of various ICT equipment for monitoring	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	200,000.00	-	200,000.00	
1020	5 02 99	Other MOOE Leaf and Soil Analysis	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	151,200.00	151,200.00	-	
1021	5 02 99	Other MOOEContingency (1%)	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	329,135.00	329,135.00	-	
1022	5 02 15 030	Insurance Expenses Insurance expense for CHP Workforce et al. Site Sups, Emasculator, Pollinator,Laborer and pollen labor	IX	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	5,750.00	5,750.00	-	
1023	5 02 03 090	Fuel and Oil Expense	IX	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	500,000.00	500,000.00	-	
1024	5 02 03 990	Other Supplies (Irrigation/Water System Supplies and materials)	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	1,790,000.00	1,790,000.00	-	
1025	5 02 03 100	Procurement of Pollen Additional Pollen requirement	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	2,500,000.00	2,500,000.00	-	
1026	5 02 03 100	Payment for InflorescenceContracting of qualified pollen source palms	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	300,000.00	300,000.00	-	
1027	5 02 03 100	Agricultural and Marine Supplies Fertilizers, herbicides, pesticides	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	472,500.00	472,500.00	-	
1028	1 06 05 030	ICT EquipmentLaptop core i5/desktop with printer/drone parts/document scannerProcurement of various ICT equipment for m	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	200,000.00	-	200,000.00	
1029	5 02 03 090	Fuel Oil Lubricants	IX	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	396,000.00	396,000.00	-	
1030	5 02 03 990	Other Supplies Procurement of pollen processing facility materials	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	232,000.00	232,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1031	5 02 99 050	Rental Expenses Rental of transport facility for the delivery of inflorescence collected by pollen collector and for monitoring of	IX	NP-53.10 Lease of Real Property and						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	264,000.00	264,000.00	-	
1032	5 02 03 100	Agricultural and Marine Supplies Procurement of insecticides, pesticides, herbicides	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	157,625.00	157,625.00	-	
1033	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	5,653.13	5,653.13	-	
1034	5 02 03 010	Office SuppliesVarious office supplies for CHP reports and documentations	IX	Agency-to-Agency/Shopping						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	500,000.00	500,000.00	-	
1035	5 02 05 010	Postage/Courier servicesExpenses for mailing of documents, leaf samples and etc	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	134,565.30	134,565.30	-	
1036	5 02 03-15	RefrigeratorsRefrigerators for pollen at Onfarm Hybridization sites	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	70,000.00	70,000.00	-	
1037	5 02 01 010	Travel AllowancePhp 5000 a month (RTS & PDO III)	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	COMMUNAL NURSERY E	680,000.00	680,000.00	-	
1038	5 02 03 100	Agri & Marine SuppliesPhp 80.00 garden soil per sack/bagsProcurement of Agri & Marine SupplySupply, delivery and handlin	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	COMMUNAL NURSERY E	89,124.00	89,124.00	-	
1039	5 02 03 100	Agri & Marine SuppliesPhp 150.00 coco peat per sack/bagsProcurement of Agri & Marine SupplySupply, delivery and handlin	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	COMMUNAL NURSERY E	378,000.00	378,000.00	-	
1040	5 02 03 100	Agri & Marine SuppliesPhp 12.00 per piece of polybag (16 x 16") 0.5mm thickness, Color - GrayProcurement of Agri & Marine	IX	NP-53.9 - Small Value Procurement	01/06/2025	02/27/2025	05/05/2025	05/15/2025		2025 HYBRIDIZATION	COMMUNAL NURSERY E	960,000.00	960,000.00	-	
1041	5 02 03 990	Other suppliesProcurement of Farm Implements per siteSupply, delivery and handling of Farm implements to DOPs	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	COMMUNAL NURSERY E	420,000.00	420,000.00	-	
1042	5 02 03 100	Agri & Marine SuppliesPhp 1,500.00/bag AS & Php 2,500.00/bag KCL/MOPProcurement of Agri & Marine SupplySupply, deliv	IX	Competitive Bidding	01/06/2025	02/27/2025	05/05/2025	05/15/2025		2025 HYBRIDIZATION	COMMUNAL NURSERY E	1,349,606.00	1,349,606.00	-	
1043	5 02 03 990	Agri & Forestry EquipmentProcurement of Farm Implements per siteSupply, delivery and handling of Farm implements to DO	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	COMMUNAL NURSERY E	200,000.00	200,000.00	-	
1044	5 02 99 040	Transport CostPhp 6.00 per seednutTransport costSupply, delivery and handling of Agri & Marine to DOPs	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	COMMUNAL NURSERY E	1,000,000.00	1,000,000.00	-	
1045	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	COMMUNAL NURSERY E	158,240.00	158,240.00	-	
1046	5 02 03 100	Agri & Marine SuppliesPhp 1,500.00/bag AS & Php 2,500.00/bag KCL/MOPProcurement of Agri & Marine SupplySupply, deliv	IX	Competitive Bidding	04/21/2025	05/11/2025	05/14/2025	15/05/2024		2025 HYBRIDIZATION	STRATEGIC PLANTING/F	2,215,392.00	2,215,392.00	-	
1047	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	STRATEGIC PLANTING/F	22,150.00	22,150.00	-	
1048	5 02 03 100	Agri & Marine SuppliesPhp 1,500.00 per bag of AS/ Php 2,500.00 per bag of KCL/MOPProcurement of Agri & Marine SupplyS	IX	Competitive Bidding	01/06/2025	02/27/2025	05/05/2025	05/15/2025		2025 HYBRIDIZATION	PRECISION FARMING (N	4,954,000.00	4,954,000.00	-	
1049	1 06 05 040	Agri & Forestry Equipment	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SEEDFARM DEVELOPM	148,240.00	-	148,240.00	
1050	5 02 03 100	Agri & Marine Supplies	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SEEDFARM DEVELOPM	574,174.00	574,174.00	-	
1051	5 02 03 990	Other supplies	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SEEDFARM DEVELOPM	701,860.00	701,860.00	-	
1052	5 02 99 040	Transportation and Delivery Expense	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SEEDFARM DEVELOPM	32,400.00	32,400.00	-	
1053	5 02 99	Other MOOE (2%)	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SEEDFARM DEVELOPM	95,493.00	95,493.00	-	
1054	5 02 05 020 01	Telephone Expenses-MobileTelephone expenses for communication and monitoring	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	14,400.00	14,400.00	-	
1055	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	157,210.00	157,210.00	-	
1056	5 02 02 010	Training expensesTraining Expense for Professionalizing 23 CHP WorkforceTrainings on Hybridization Protocol and Nursery I	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	PROFESSIONALIZING TH	230,000.00	230,000.00	-	
1057	5 02 13 060	Repair and Maintenance of vehicle use for pollen collection	IX	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	249,999.70	249,999.70	-	
1058	5 02 03 100	Agricultural and Marine SuppliesPhp 1,080 per bagProcurement of AGSF for CFPSupply, handling and delivery of 119,896 b	IX	Competitive Bidding	05/02/2025	3/29/2025	04/06/2025	6/14/2025		2025 CFP2	2025 CFP2	129,487,680.00	129,487,680.00	-	
1059	5 02 03 100	Agricultural and Marine SuppliesPhp 1,080 per bagProcurement of AGSF for CFPSupply, handling and delivery of 1,500 bag	IX	NP-53.12 Community Participation	05/02/2025	3/29/2025	04/06/2025	6/14/2025		2025 CFP2	2025 CFP2	1,620,000.00	1,620,000.00	-	
1060	1 06 05 030	ICT EquipmentProcurement of ICT equipment for monitoringSupply ICT equipment with warranty	IX	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	1,500,000.00	-	1,500,000.00	
1061	5 02 03-3	SE-ICT EquipmentProcurement of ICT equipment for monitoringSupply SE-ICT equipment with warranty	IX	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	600,000.00	600,000.00	-	
1062	5 02 05 030	Internet SubscriptionProcurement of Internet Subscription for monitoringSupply internet subscription with warranty	IX	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	594,000.00	594,000.00	-	
1063	5 02 02 010	Training ExpensesPhp 450.00/head (1 meal & 2 snacks)Capacitating farmer participantsMeals , snacks and training material	IX	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	225,320.00	225,320.00	-	
1064	5 02 05 020 01	Telephone Expenses-MobilePhp300.00/month/PDO III, CDO, RTS&IT, Php500.00/month/PDO IVProject monitoringPrepaid I	IX	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	326,400.00	326,400.00	-	
1065	5 02 03 010	Office Supplies ExpensesProcurement of office supplies for project monitoring and evaluationCommonly used office supplies	IX	Agency-to-Agency/Shopping						2025 CFP2	2025 CFP2	150,000.00	150,000.00	-	
1066	1 06 05 020	Office EquipmentProcurement of office of office equipment for project monitoring and evaluation Commonly used office equip	IX	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	900,000.00	-	900,000.00	
1067	5 02 13 041	Other StructuresProcurement of other structures for project monitoring and evaluation	IX	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	300,000.00	300,000.00	-	
1068	5 02 03 990	Other Supplies and MaterialsProcurement of other supplies and for project monitoring and evaluation	IX	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	184,097.40	184,097.40	-	
1069	5 02 13 060	R/M-Transportation and EquipmentProcurement of R/M- transportation and equipment for project monitoring and evaluation	IX	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	200,000.00	200,000.00	-	
1070	5 02 03 090	Fuel, Oil and Lubricants ExpensesProcurement of fuel, oil and lubricants for project monitoring and evaluation	IX	AMP-Direct Retail Purchase						2025 CFP2	2025 CFP2	2,755,200.00	2,755,200.00	-	
1071	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	766,411.70	766,411.70	-	
1072	5 02 03 100	Coconut SeedlingsPhp95.00 per seedlingsTall or Dwarf Variety: 2-3 ft tall with fully developed and split younger leaves;	IX	Competitive Bidding	02/05/2025	02/26/2025	03/03/2025	05/03/2025		2025 MCPP	2025 MCPP	55,644,160.00	55,644,160.00	-	
1073	5 02 03 100	Coconut SeedlingsPhp95.00 per seedlingsSagip Saka Law (CSO-Sourced)Tall or Dwarf Variety: 2-3 ft tall with fully develop	IX	NP-53.12 Community Participation	02/05/2025	02/26/2025	03/03/2025	05/03/2025		2025 MCPP	2025 MCPP	18,991,830.00	18,991,830.00	-	
1074	5 02 99 040	Transportation and Delivery ExpensesAllotment for redistribution of procured seedlings thru bidding in case of reduced DOPs	IX	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
1075	5 02 02 010	TrainingsPhp500.00 per headTraining1520 heads	IX	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	760,100.00	760,100.00	-	
1076	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	IX	AMP-Direct Retail Purchase						2025 MCPP	2025 MCPP	336,000.00	336,000.00	-	
1077	5 02 05 020 01	Telephone Expenses- MobileCommunication allowance	IX	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	69,600.00	69,600.00	-	
1078	5 02 03 010	Office Supplies ExpenseOffice Supplies Expense	IX	Agency-to-Agency/Shopping						2025 MCPP	2025 MCPP	1,000,000.00	1,000,000.00	-	
1079	5 02 03 990	Other Supplies and Materials ExpensesOther Supplies and Materials Expenses	IX	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	100,000.00	100,000.00	-	
1080	1 06 05 020	Office EquipmentOffice Equipment	IX	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	940,000.00	-	940,000.00	
1081	5 02 13 060	R/M Transportation Equipment	IX	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	1,050,000.00	1,050,000.00	-	
1082	5 02 05 030	Internet Subscription Expenses	IX	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	100,000.00	100,000.00	-	
1083	1 06 05 030	ICT EquipmentLaptop/Other ICT Equipment	IX	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	300,000.00	-	300,000.00	
1084	5 02 03-3	SE-ICT EquipmentCamera, speaker, mic-pad, display hub	IX	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
1085	5 02 05 010	Postage and Courier Services	IX	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	100,000.00	100,000.00	-	
1086	5 02 12 990	Gratuity PayGratuity Pay Allowance	IX	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	44,585.70	44,585.70	-	
1087	1 07 02 010	Dairy CarabaoPhp 80,000/head (female) / Php100,000/head (male)Supply of Dairy CarabaosSupply, Handling Transport and	IX	Competitive Bidding	05/05/2025	05/25/2025	05/28/2025	05/29/2025		2025 CVDP	2025 CVDP	2,020,000.00	-	2,020,000.00	
1088	1 06 04 010/990	Buildings and Other Structures	IX	Competitive Bidding						2025 GAS	FIXED EXPENDITURES	2,500,000.00	-	2,500,000.00	
1089	1 06 04 010	Buildings	IX	NP-53.9 - Small Value Procurement						2023 RA8048	REPLACEMENT	300,000.00	-	300,000.00	
1090	1 06 05 030	ICT Equipment	IX	NP-53.9 - Small Value Procurement						2023 RA8048	REPLACEMENT	300,000.00	-	300,000.00	
1091	1 06 04 990	Other Structures	IX	NP-53.9 - Small Value Procurement						2023 RA8048	REPLACEMENT	200,000.00	-	200,000.00	
1092	5 02 03-3	SE - ICT Equipment	IX	NP-53.9 - Small Value Procurement						2023 RA8048	REPLACEMENT	168,100.00	168,100.00	-	
1093	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2023 RA8048	REPLACEMENT	93,923.38	93,923.38	-	
1094	5 02 03-18	SE - Furniture and Fixtures	IX	NP-53.9 - Small Value Procurement						2023 RA8048	PERMIT TO CUT	278,562.58	278,562.58	-	
1095	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	1,107,707.00	1,107,707.00	-	
1096	5 02 05 020 01	Communication AllowanceHealth and Medical 2025 AOP12 months4	X	NP-53.9 - Small Value Procurement						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	14,400.00	14,400.00	-	
1097	5 02 03 990	Office SuppliesHealth and Medical 2025 AOP	X	NP-53.9 - Small Value Procurement						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	35,000.00	35,000.00	-	
1098	5 02 03 070	Mobile Health ServiceHealth and Medical 2025 AOP2	X	Competitive Bidding						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	410,000.00	410,000.00	-	
1099	5 02 03 080	Mobile Health ServiceHealth and Medical 2025 AOP2	X	Competitive Bidding						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	100,000.00	100,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1100	5 02 99	Mobile Health ServiceHealth and Medical 2025 AOP2	X	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	1,008,518.52	1,008,518.52	-		
1101	5 02 12 990	Mobile Health ServiceHealth and Medical 2025 AOP2	X	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	2,000,000.00	2,000,000.00	-		
1102	5 02 05 020 01	Mobile AllowancePMO AOP FY 2025 PDO II and PDO I - Regional and Provincial Community Organizers and M&E -PDO II r	X	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	30,000.00	30,000.00	-		
1103	5 02 03 100	Agricultural and Marine Supplies ExpensesP25.00 per piece pick up priceSupply of seednuts for coconut planting/replanting a	X	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	279,000.00	279,000.00	-		
1104	5 02 99 040	Transport and delivery costP20.00 per pieceHauling/delivery of good quality planting materialDelivered to DOPIncludes loadin	X	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	223,200.00	223,200.00	-		
1105	5 02 03 010	Various Office SupplieSupply/deliver various common office supplies for use by supporting uintsdelivered on siteVarious com	X	Agency-to-Agency/Shopping					2025 RA8048	PERMIT TO CUT	120,000.00	120,000.00	-		
1106	5 02 03 990	Various Other SupplieSupply/deliver various common other supplies for use by supporting uintsdelivered on sitespecification	X	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	240,000.00	240,000.00	-		
1107	5 02 03 090	Fuel, Oil and Lubricantsfor the conduct of project evaluation and monitoring	X	AMP-Direct Retail Purchase					2025 RA8048	PERMIT TO CUT	60,000.00	60,000.00	-		
1108	5 02 03 100	Agricultural and Marine Supplies ExpensesP25.00 per piece pick up priceSupply of seednuts for coconut planting/replanting a	X	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	214,500.00	214,500.00	-		
1109	5 02 99 040	Transport and delivery costP20.00 per pieceHauling/delivery of good quality planting materialdelivered DOPIncludes loading a	X	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	171,500.00	171,500.00	-		
1110	5 02 03 010	Various Office SupplieSupply/deliver various common office supplies for use by supporting uintsdelivered on siteVarious com	X	Agency-to-Agency/Shopping					2025 RA8048	REPLACEMENT	120,000.00	120,000.00	-		
1111	5 02 03 990	Various Other SupplieSupply/deliver various common other supplies for use by supporting uintsdelivered on sitespecification	X	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	60,000.00	60,000.00	-		
1112	5 02 03 090	Fuel, Oil and Lubricantsfor the conduct of project evaluation and monitoringbased on prevailing price	X	AMP-Direct Retail Purchase					2025 RA8048	REPLACEMENT	60,000.00	60,000.00	-		
1113	5 02 99	Other MOOEfor admin and project monitoringdelivered on sitespecifications based on actual needs	X	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	93,800.00	93,800.00	-		
1114	5 02 05 020 01	Mobile Expenses300 per loadfor the conduct of project evaluation and monitoring2 CCDO personnel300 per load	X	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	7,200.00	7,200.00	-		
1115	5 02 02 010	Training of Personnellfor the conduct of training for personnel involve in evaluation and monitoring	X	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	320,000.00	320,000.00	-		
1116	5 02 03-18	Procurement of Various Furnitures and Fixturefor procurement of various Furnitures and Fixtures in connection with project r	X	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	175,000.00	175,000.00	-		
1117	5 02 99 020	Printing and Publication Expensefor admin and project monitoringdelivered on sitespecifications based on actual needs2500 p	X	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-		
1118	5 02 99	Other MOOEfor admin and project monitoringdelivered on sitespecifications based on actual needs	X	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	89,914.00	89,914.00	-		
1119	5 02 13	Various repairs and maintenancfor admin and project monitoringspecifications based on actual needs	X	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	180,000.00	180,000.00	-		
1120	5 02 03 010	Various Office SupplieSupply/deliver various common office supplies for use by supporting uintsdelivered on siteVarious com	X	Agency-to-Agency/Shopping					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-		
1121	1 06 05 030	Procurement of Various ICT equipmentfor procurement of various ICT equipment for use in project monitoringdelivered on site	X	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	300,000.00	-	300,000.00		
1122	1 06 05 020	Procurement of Various Office Equipmentfor admin and project monitoringdelivered on sitespecifications based on actual nee	X	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	200,000.00	-	200,000.00		
1123	5 02 03 100	Supply of good quality OPV seedlingsP95. per piece deliveredSupply of seedlings for coconut planting/replanting activitiesinc	X	Competitive Bidding	01/15/2025	01/23/2025	02/10/2025	02/13/2025	2025 PRLC	PLANTING	15,522,615.00	15,522,615.00	-		
1124	5 02 03 010	Various Office SupplieSupply/deliver various common office supplies for use by supporting uintsdelivered on siteVarious com	X	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	100,868.00	100,868.00	-		
1125	5 02 03 990	Various Other SupplieSupply/deliver various common other supplies for use by supporting uintsdelivered on sitespecification	X	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	112,171.00	112,171.00	-		
1126	5 02 03 090	Fuel, Oil and Lubricantsfor the conduct of project evaluation and monitoringspecifications based on actual needs	X	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	67,896.04	67,896.04	-		
1127	5 02 02 010	Training Expensesfor the conduct of training for personnel involve in evaluation and monitoring	X	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	108,185.96	108,185.96	-		
1128	5 02 13	Various repairs and maintenancfor admin and project monitoringspecifications based on actual needs	X	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	134,624.00	134,624.00	-		
1129	5 02 99	Other MOOEfor admin and project monitoringspecifications based on actual needs	X	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	125,288.00	125,288.00	-		
1130	5 02 03 100	Procurement Salt bags w/ transpo costP800.00/bagProvision of agricultural grade salt fertilizer for increase of production10,20	X	Competitive Bidding	01/15/2025	01/23/2025	02/10/2025	02/13/2025	2025 CFP	2025 CFP	8,163,200.00	8,163,200.00	-		
1131	5 02 02 010	Training of Personnellfor the conduct of training for personnel involve in evaluation and monitoring	X	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	175,909.08	175,909.08	-		
1132	5 02 03 990	Various Other Suppliefor procurement of various Furnitures and Fixtures in connection with project monitoringdelivered on si	X	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	17,205.96	17,205.96	-		
1133	5 02 13 050 01	R/M - Office Equipmentfor admin and project monitoring	X	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	17,799.96	17,799.96	-		
1134	5 02 99	Other MOOEfor admin and project monitoringdelivered on sitespecifications based on actual needs	X	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	110,589.12	110,589.12	-		
1135	5 02 13	Various repairs and maintenancfor admin and project monitoring	X	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	154,154.96	154,154.96	-		
1136	5 02 03 010	Various Office SupplieSupply/deliver various common office supplies for use by supporting uintsdelivered on siteVarious com	X	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	37,071.00	37,071.00	-		
1137	1 07 02 010	Procurement of Cross and pure bred BuffaloesPhp80,000 cross bred/Php100,000 pure bredProvision of Dairy Animal for milk	X	Competitive Bidding	01/15/2025	01/23/2025	02/10/2025	02/13/2025	2025 CVDP	2025 CCDP	6,060,000.00	-	6,060,000.00		
1138	5 02 02 010	Training Expensesfor the conduct of training for personnel involve in evaluation and monitoring	X	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	72,893.00	72,893.00	-		
1139	5 02 03 010	Office Supplies ExpensesSupply/deliver various common office supplies for use by supporting uintsVarious common office su	X	Agency-to-Agency/Shopping					2025 OIL PALM	2025 OIL PALM	22,380.00	22,380.00	-		
1140	5 02 03 090	Fuel, Oil and Lubricants Expensefor the conduct of project evaluation and monitoringbased on prevailing price	X	AMP-Direct Retail Purchase					2025 OIL PALM	2025 OIL PALM	33,304.00	33,304.00	-		
1141	5 02 03 990	Other Supplies and Materials Expensesfor procurement of various Furnitures and Fixtures in connection with project monitori	X	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	10,388.00	10,388.00	-		
1142	5 02 05 020 01	Telephone Expenses - Mobilefor the conduct of project evaluation and monitoring	X	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	29,775.00	29,775.00	-		
1143	5 02 13 060	R/M - Transportation Equipmentfor admin and project monitoring	X	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	10,746.00	10,746.00	-		
1144	5 02 99	Other MOOEfor admin and project monitoringspecifications based on actual needs	X	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	96,948.00	96,948.00	-		
1145	5 02 13	Various repairs and maintenancfor admin and project monitoring	X	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	62,879.00	62,879.00	-		
1146	5 02 03 100	Procurement of Oil Palm seedlingsP350/seedlingProvision of Oil Palm planting materials for increase of production areaPhp 3	X	Competitive Bidding	01/15/2025	01/23/2025	02/10/2025	02/13/2025	2025 OIL PALM	2025 OIL PALM	3,381,000.00	3,381,000.00	-		
1147	5 02 03 100	AMMONIUM SULFATEProvision of Agricultural inputs for increase of production70 bags	X	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	126,000.00	126,000.00	-		
1148	5 02 03 100	COMPLETEProvision of Agricultural inputs for increase of production140 bags	X	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	523,600.00	523,600.00	-		
1149	5 02 03 100	MURIATE OF POTASH - REHABProvision of Agricultural inputs for increase of production210 bags	X	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	651,000.00	651,000.00	-		
1150	5 02 03 100	AMMONIUM SULFATE - REHABProvision of Agricultural inputs for increase of production140 bags	X	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	252,000.00	252,000.00	-		
1151	5 02 12 030	Security Servicesfor extension and administrative support	X	Competitive Bidding	01/15/2025	01/23/2025	02/10/2025	02/13/2025	2025 FPE	FIXED EXPENDITURES	878,339.88	878,339.88	-		
1152	5 02 15 030	Insurance Expensesfor extension and administrative support	X	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-		
1153	5 02 99 050	Rent/Lease Expensesfor extension and administrative support	X	NP-53.10 Lease of Real Property and V					2025 FPE	FIXED EXPENDITURES	1,690,700.00	1,690,700.00	-		
1154	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	325,758.00	325,758.00	-		
1155	5 02 03 100	Agricultural and Marine Supplies ExpensesProvision of agricultural inputs for maintenance of young coconut trees2 sites - 38	X	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	95,000.00	95,000.00	-		
1156	5 02 03 100	Agricultural and Marine Supplies ExpensesProvision of agricultural inputs for maintenance of young coconut treesAS 50kgs p	X	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	295,200.00	295,200.00	-		
1157	5 02 03 100	Agricultural and Marine Supplies ExpensesProvision of agricultural inputs for maintenance of young coconut treesKCL 50kgs	X	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	632,200.00	632,200.00	-		
1158	5 02 03-4	Procurement of Agricultural and Forestry EquipmentTo supply/deliver various farm equipment for establishment of seedfarm2	X	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	27,200.00	27,200.00	-		
1159	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver various agricultural and other supplies for the implementation of	X	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	182,420.00	182,420.00	-		
1160	5 02 99	Other MOOETo supply/deliver various agricultural and other supplies for the implementation of the projectVarious agricultural	X	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	27,968.00	27,968.00	-		
1161	5 02 03 990	Other Supplies and Materials ExpensesTo supply/deliver other supplies for Seed Farm activitiesVarious other supplies	X	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	28,800.00	28,800.00	-		
1162	5 02 03-4	Procurement of Agricultural and Forestry EquipmentTo supply/deliver various farm equipment for establishment of communal	X	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	68,000.00	68,000.00	-		
1163	5 02 03 100	Procurement of Agricultural and marine SuppliesTo supply/deliver inorganic fertilizer to established communal nursery34 com	X	Competitive Bidding	01/15/2025	01/23/2025	02/10/2025	02/13/2025							

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1169	5 02 15 030	Insurance expenses	X	NP-53.5 Agency-to-Agency						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	34,000.00	34,000.00	-	
1170	5 02 03 100	Production of Hybrid Planting Materials - Agricultural and Marine Supplies ExpensesTo supply/deliver agricultural supplies for	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	478,500.00	478,500.00	-	
1171	5 02 03 990	Production of Hybrid Planting Materials - Other Supplies and Materials ExpensesTo supply/deliver other supplies for Hybridiza	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	163,950.00	163,950.00	-	
1172	5 02 99	No. of Soil & Leaf analysis conductedTo conduct of soil and leaf analysis on On Farm Hybrid Seed Production sites19 sites19	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	51,300.00	51,300.00	-	
1173	5 02 99	Production of Hybrid Planting Materials - Other MOOETo supply/deliver other supplies for Hybridization activitiesVarious other	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	175,950.00	175,950.00	-	
1174	5 02 99 040	Production of Hybrid Planting Materials - Transportation and Delivery ExpensesTo transport/delivery of processed pollenfor 19	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	264,000.00	264,000.00	-	
1175	5 02 05 020 01	Production of Hybrid Planting Materials - Telephone Expenses - MobileTo provide communication mobile expenses for CS pe	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	14,400.00	14,400.00	-	
1176	5 02 03 100	Procurement of Agricultural and marine SuppliesTo supply/deliver various agricultural and other supplies for the implementati	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	81,975.00	81,975.00	-	
1177	5 02 99	Other MOOETo supply/deliver various agricultural and other supplies for IPMVarious agricultural and other supplies	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	2,090.00	2,090.00	-	
1178	1 06 03 040	Procurement of Agricultural and Forestry EquipmentTo supply/deliver various agricultural and other supplies for irrigation syst	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	570,000.00	-	570,000.00	
1179	5 02 03 100	Agricultural and Marine Supplies ExpensesTo payment of inflourence for pollen production367 trees367	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	44,000.00	44,000.00	-	
1180	5 02 03 100	Procurement of Agricultural and marine Supplies for pollen productionTo supply/deliver various agricultural and other supplie	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	660,000.00	660,000.00	-	
1181	5 02 03 990	Other Supplies and Materials ExpensesTo supply/deliver other supplies for pollen production activitiesVarious other supplies	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	132,000.00	132,000.00	-	
1182	5 02 03 090	Fuel, Oil and Lubricants ExpensesTo conduct of monitoring/evaluation of project implementation	X	AMP-Direct Retail Purchase						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	596,000.00	596,000.00	-	
1183	1 06 05 030	Provision of ICT Equipment to On Farm SupervisorTo provide ICT equipment to farm supervisor for the conduct of monitoring	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	HYBRID SEEDNUT PROJ	200,000.00	-	200,000.00	
1184	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver agricultural inputs for the Hybrids planting726 bagsAS - Php 150	X	Competitive Bidding	03/15/2025	03/23/2025	04/10/2025	04/13/2025		2025 HYBRIDIZATION	STRATEGIC PLANTING/F	2,680,241.00	2,680,241.00	-	
1185	5 02 99	Production of Hybrid Planting Materials - Other Supplies and Materials ExpensesTo supply/deliver various agricultural and oth	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	STRATEGIC PLANTING/F	26,800.00	26,800.00	-	
1186	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver agricultural inputs for the fertilization of planted hybrids 52625 hy	X	Competitive Bidding	03/15/2025	03/23/2025	04/10/2025	04/13/2025		2025 HYBRIDIZATION	PRECISION FARMING (N	3,037,045.00	3,037,045.00	-	
1187	5 02 05 020 01	Support to Hybridization - Telephone Expenses - MobileTo provide communication mobile expenses for CS personnelP300.0k	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ/	14,400.00	14,400.00	-	
1188	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ/	157,210.00	157,210.00	-	
1189	5 02 03 100	Procurement of Agricultural and marine SuppliesTo supply/deliver of OPV seedlings in support of the Massive Coconut Planti	X	Competitive Bidding	03/15/2025	03/23/2025	04/10/2025	04/13/2025		2025 MCPP	2025 MCPP	40,209,130.00	40,209,130.00	-	
1190	5 02 03 100	Procurement of Agricultural and marine SuppliesTo supply/deliver of OPV seedlings in support of the Massive Coconut Planti	X	NP-53.12 Community Participation	03/15/2025	03/23/2025	04/10/2025	04/13/2025		2025 MCPP	2025 MCPP	19,997,120.00	19,997,120.00	-	
1191	5 02 03-2	Office Equipmentfor admin and project monitoring	X	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	500,000.00	500,000.00	-	
1192	5 02 03 010	Office Supplies Expensessupply/deliver various common office supplies for use by supporting uintsVarious common office su	X	Agency-to-Agency/Shopping						2025 MCPP	2025 MCPP	102,684.50	102,684.50	-	
1193	5 02 02 010	Training Expensesfor the conduct of training for personnel involve in evaluation and monitoring	X	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	1,037,040.66	1,037,040.66	-	
1194	5 02 05 020 01	Telephone Expenses - Mobilefor extension and administrative support	X	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	50,400.00	50,400.00	-	
1195	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	1,725,267.15	1,725,267.15	-	
1196	5 02 03 990	Other Supplies and Materials ExpensesTo supply/deliver other supplies Various other supplies	X	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	475,234.81	475,234.81	-	
1197	5 02 03 090	Fuel, Oil and Lubricants ExpensesTo conduct of monitoring/evaluation of project implementation	X	AMP-Direct Retail Purchase						2025 MCPP	2025 MCPP	58,641.17	58,641.17	-	
1198	5 02 13	Repair and Maintenancefor admin and project monitoring	X	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	302,191.77	302,191.77	-	
1199	5 02 99 020	Printing and Publication Expensesfor extension and administrative support	X	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	100,000.00	100,000.00	-	
1200	5 02 03 100	Procurement of Agricultural and marine SuppliesProvision of agricultural grade salt fertilizer for increase of production142336	X	Competitive Bidding	01/15/2025	01/23/2025	02/10/2025	02/13/2025		2025 CFP2	2025 CFP2	113,868,800.00	113,868,800.00	-	
1201	5 02 99	Meetings and ConferencePCA Townhall Meetings	X	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
1202	5 02 03-2	Office Equipmentfor admin and project monitoring	X	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	545,419.10	545,419.10	-	
1203	5 02 03 010	Office Supplies Expensesupply/deliver various common office supplies for use by supporting uintsVarious common office su	X	Agency-to-Agency/Shopping						2025 CFP2	2025 CFP2	800,000.00	800,000.00	-	
1204	5 02 02 010	Training Expensesfor the conduct of training for personnel involve in evaluation and monitoring	X	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	2,628,730.28	2,628,730.28	-	
1205	5 02 05 020 01	Telephone Expenses - Mobilefor extension and administrative support	X	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	73,800.00	73,800.00	-	
1206	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	2,100,000.00	2,100,000.00	-	
1207	5 02 03 990	Other Supplies and Materials ExpensesTo supply/deliver other supplies Various other supplies	X	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	900,000.00	900,000.00	-	
1208	5 02 03 090	Fuel, Oil and Lubricants ExpensesTo conduct of monitoring/evaluation of project implementation	X	AMP-Direct Retail Purchase						2025 CFP2	2025 CFP2	300,000.00	300,000.00	-	
1209	5 02 13	Repair and Maintenancefor admin and project monitoring	X	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	596,374.40	596,374.40	-	
1210	5 02 99 020	Printing and Publication Expensesfor extension and administrative support	X	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	300,000.00	300,000.00	-	
1211	5 02 03-3	Provision of ICT Equipment To provide ICT equipment for the conduct of monitoring/reporting CFP2 activity	X	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	888,831.50	888,831.50	-	
1212	5 02 03-18	Procurement of Various Furnitures and Fixturesfor procurement of various Furnitures and Fixtures in connection with project r	X	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	675,234.80	675,234.80	-	
1213	5 02 05 020 01	Communication AllowanceHealth and Medical 2025 AOP12 months4	XI	NP-53.9 - Small Value Procurement						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	14,400.00	14,400.00	-	
1214	5 02 03 990	Office SuppliesHealth and Medical 2025 AOP	XI	NP-53.9 - Small Value Procurement						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	35,000.00	35,000.00	-	
1215	5 02 03 070	Mobile Health ServiceHealth and Medical 2025 AOP2	XI	Competitive Bidding						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	410,000.00	410,000.00	-	
1216	5 02 03 080	Mobile Health ServiceHealth and Medical 2025 AOP2	XI	Competitive Bidding						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	100,000.00	100,000.00	-	
1217	5 02 99	Mobile Health ServiceHealth and Medical 2025 AOP2	XI	Competitive Bidding						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	3,008,518.52	3,008,518.52	-	
1218	5 02 05 020 01	Mobile AllowancePMO AOP FY 2025 PDO II and PDO I - Regional and Provincial Community Organizers and M&E -PDO II r	XI	NP-53.9 - Small Value Procurement						2025 FPE	Program Management Off	30,000.00	30,000.00	-	
1219	5 02 03 010	Various Office SuppliesProject Monitoring	XI	Agency-to-Agency/Shopping						2025 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
1220	5 02 03 090	Fuel, Oil and LubricantsProject Monitoring	XI	AMP-Direct Retail Purchase						2025 RA8048	OTHER INCOME	60,000.00	60,000.00	-	
1221	5 02 03 990	Procurement of 40 ft. container van for regional warehouse and storage & other suppliesadmin and project monitoring	XI	NP-53.9 - Small Value Procurement						2025 RA8048	OTHER INCOME	275,312.00	275,312.00	-	
1222	5 02 03 100	Procurement of Seedlings (OPV tall / Dwarf) P 85.00 per piece delivered to DOPfor planting/replanting supportOPV tall/dwar	XI	NP-53.9 - Small Value Procurement						2025 RA8048	Permit to Cut	120,785.00	120,785.00	-	
1223	5 02 99	Other MOOEOther MOOE	XI	NP-53.9 - Small Value Procurement						2025 RA8048	Permit to Cut	77,000.00	77,000.00	-	
1224	5 02 03 100	Procurement of Seedlings (OPV tall / Dwarf) P 85.00 per piece delivered to DOPfor planting/replanting supportOPV tall/dwar	XI	NP-53.9 - Small Value Procurement						2025 RA8048	REPLACEMENT	574,600.00	574,600.00	-	
1225	5 02 03 990	Various Other Suppliesfor Admin and project requirements	XI	NP-53.9 - Small Value Procurement						2025 RA8048	REPLACEMENT	240,000.00	240,000.00	-	
1226	5 02 99 040	Procurement for the transport of coconut seedlings from PCA-DRC to different DOPProcurement of transport services thru co	XI	Competitive Bidding	Sept 18, 2024	10/09/2024	Jan 8, 2025	01/10/2025		2025 PRLC	PLANTING	7,247,240.00	7,247,240.00	-	
1227	5 02 02 010	Training ExpensesTraining & other expenses For Monitoring and Evaluatonas required by the end-user	XI	NP-53.9 - Small Value Procurement						2025 PRLC	PLANTING	300,000.00	300,000.00	-	
1228	5 02 03 010	Office Supplies ExpenseVarious office suppliesFor Monitoring and Evaluatonas required by the end-user	XI	Agency-to-Agency/Shopping						2025 PRLC	PLANTING	200,000.00	200,000.00	-	
1229	5 02 03 990	Other supplies and materials expenseexpenseVarious other suppliesFor Monitoring and Evaluatonas required by the end-us	XI	NP-53.9 - Small Value Procurement						2025 PRLC	PLANTING	120,000.00	120,000.00	-	
1230	5 02 05 020 01	Telephone Expenses10 CCDO , 10 Agriculturist and Support StaffFor Monitoring and Evaluation20	XI	NP-53.9 - Small Value Procurement						2025 PRLC	PLANTING	72,000.00	72,000.00	-	
1231	5 02 13 060	R/M - Transportation EquipmentRepair of PCA Vehicle	XI	NP-53.9 - Small Value Procurement						2025 PRLC	PLANTING	200,000.00	200,000.00	-	
1232	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement						2025 PRLC	PLANTING	1,076,831.00	1,076,831.00	-	
1233	5 02 03 100	Procurement of agri inputs for the maintenance of seedfarnas required by the end-user	XI	NP-53.9 - Small Value Procurement						2025 PRLC	SEEDFARM	460,000.00	460,000.00	-	
1234	5 02 03 990	Procurement of other supplies & materialsas required by the end-user	XI	NP-53.9 - Small Value Procurement						2025 PRLC	SEEDFARM	86,450.00	86,450.00	-	
1235	5 02 03 100	Procurement of Locally produced AGSF800.00/bag; 4 bags/hectareProcurement thru competitive bidding for the supply, hand	XI	Competitive Bidding	Sept 18, 2024	10/09/2024	Jan 8, 2025	01/10/2025		2025 CFP	2025 CFP	14,092,800.00	14,092,800.00	-	
1236	5 02 03 010	Office Supplies ExpenseVarious office supplies	XI	Agency-to-Agency/Shopping						2025 CFP	2025 CFP	200,000.00	200,000.00	-	
1237	5 02 03 090	Fuel, Oil and Lubricants3,750 ltrs	XI	AMP-Direct Retail Purchase						2025 CFP	2025 CFP	300,000.00	300,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1238	5 02 05 020 01	Telephone Expenses10 Regular personnel and 10 Contract of service	XI	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	72,000.00	72,000.00	-	
1239	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	962,348.00	962,348.00	-	
1240	1 07 02 010	Procurement of Dairy Carabao (48 female & 2 carabul)Supply, handling and delivery of Dairy Carabao to designated DOP50	XI	Competitive Bidding	Sept 19, 2024	10/09/2024	Jan 8, 2025	01/10/2025	2025 CVDP	2025 CDDP	4,040,000.00	-	4,040,000.00	
1241	5 02 03 100	Procurement of oil palm seedlings138 seedlings/ha; 350.00/seedlingsProcurement thru competitive bidding for the supply, h	XI	Competitive Bidding	Sept 24, 2024	10/14/2024	Jan 8, 2025	01/10/2025	2025 OIL PALM	2025 OIL PALM	3,381,000.00	3,381,000.00	-	
1242	5 02 03 100	Procurement of FertilizersPlanting: 140 bags complete; 70 bags AS & Year2: 207 bags AS; 138 bags MOPProcurement for th	XI	Competitive Bidding	Sept 24, 2024	10/14/2024	Jan 8, 2025	01/10/2025	2025 OIL PALM	2025 OIL PALM	1,117,100.00	1,117,100.00	-	
1243	5 02 05 020 01	Telephone Expenses	XI	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	21,032.00	21,032.00	-	
1244	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	208,048.00	208,048.00	-	
1245	5 02 15 030	Insurance Expenses	XI	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURES	220,000.00	220,000.00	-	
1246	5 02 12 030	Security Services	XI	Competitive Bidding					2025 GAS	FIXED EXPENDITURES	2,889,782.28	2,889,782.28	-	
1247	5 02 99 050	Rent/Lease Expenses	XI	NP-53.10 Lease of Real Property and V					2025 FPE	FIXED EXPENDITURES	1,280,400.00	1,280,400.00	-	
1248	5 02 03 100	Procurement of Fertilizer & other agri suppliesProduction of hybrid planting materials	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	478,500.00	478,500.00	-	
1249	5 02 03 990	Procurement of Other Supplies & Materials ExpnseProduction of hybrid planting materials	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	163,950.00	163,950.00	-	
1250	5 02 05 020 01	Telephone Expenses - MobileProduction of hybrid planting materials	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	18,000.00	18,000.00	-	
1251	1 06 05 030	Procurement of Various ICT Equipment Production of hybrid planting materials	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	250,000.00	-	250,000.00	
1252	5 02 99	Other MOOE -Leaf AnalysisProduction of hybrid planting materials	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	24,300.00	24,300.00	-	
1253	5 02 99	Other MOOE Production of hybrid planting materials	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	142,880.00	142,880.00	-	
1254	5 02 15 030	Insurance Expenses -For CHP workforceProduction of hybrid planting materials	XI	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	26,500.00	26,500.00	-	
1255	5 02 03 090	Fuel and oilProduction of hybrid planting materials	XI	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	200,000.00	200,000.00	-	
1256	1 06 03 040	Irrigation (water supply systems)Production of hybrid planting materials	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	270,000.00	-	270,000.00	
1257	5 02 03 100	Agri & marine Supplies - Rental expenses Pollen Production	XI	NP-53.10 Lease of Real Property and V					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	660,000.00	660,000.00	-	
1258	5 02 03 090	Fuel , Oil , Lubricants Pollen Production	XI	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	316,000.00	316,000.00	-	
1259	5 02 03 990	Other Supplies Pollen Production	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	212,000.00	212,000.00	-	
1260	5 02 99 040	TRansportation and delivery expenses Pollen Production	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	264,000.00	264,000.00	-	
1261	5 02 03 100	Procurement of agricultural and marine supplies IPM	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	81,975.00	81,975.00	-	
1262	5 02 99	Other MOOE IPM	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	2,090.00	2,090.00	-	
1263	5 02 03 100	Procurement of Agricultural and MArine Supplies	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	182,420.00	182,420.00	-	
1264	5 02 03-4	Agri and Forestry Equipment	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	27,200.00	27,200.00	-	
1265	5 02 03 990	Other Supplies	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	28,800.00	28,800.00	-	
1266	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	27,968.00	27,968.00	-	
1267	5 02 03 100	Procurement of Agricultural And Marine Supplies	XI	Competitive Bidding					2025 HYBRIDIZATION	COMMUNAL NURSERY E	3,003,831.00	3,003,831.00	-	
1268	1 06 05 040	Agri & Forestry Equipment	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	30,000.00	-	30,000.00	
1269	5 02 03 990	Procurement of various supplies for communal nursery	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	225,000.00	225,000.00	-	
1270	5 02 99 040	Transport of seednuts	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	1,726,510.00	1,726,510.00	-	
1271	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	74,520.00	74,520.00	-	
1272	5 02 03 100	Procurement of Various Fertilizer	XI	Competitive Bidding					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	1,180,223.00	1,180,223.00	-	
1273	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	11,800.00	11,800.00	-	
1274	5 02 03 100	Procurement of Various Fertilizer	XI	Competitive Bidding					2025 HYBRIDIZATION	PRECISION FARMING (N	2,505,500.00	2,505,500.00	-	
1275	5 02 05 020 01	Telephone Expenses - Mobile	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ/	7,200.00	7,200.00	-	
1276	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ/	105,899.00	105,899.00	-	
1277	5 02 03 100	Procurement of seedlings of OPV tall/dwarf variety Good seedlings at least 1 ft-tallNegotiated procurement thru CSO for the i	XI	NP-53.12 Community Participation					2025 MCPP	2025 MCPP	14,943,500.00	14,943,500.00	-	
1278	5 02 03 100	Procurement of seednuts OPV tall/dwarf160 seednuts/haSupply, handling and delivery of seednuts240000	XI	Competitive Bidding					2025 MCPP	2025 MCPP	10,767,900.00	10,767,900.00	-	
1279	5 02 03 100	Procurement of OPV tall/dwarf seedlings143 seedlings/ha; 95/seedling at least 1 ft-tallSupply, handling and delivery of seedlr	XI	Competitive Bidding					2025 MCPP	2025 MCPP	42,425,955.00	42,425,955.00	-	
1280	5 02 02 010	Training ExpensesConduct Quarterly Training 4	XI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	400,000.00	400,000.00	-	
1281	5 02 03 010	Office Supplies Expense	XI	Agency-to-Agency/Shopping					2025 MCPP	2025 MCPP	240,000.00	240,000.00	-	
1282	5 02 03 090	Fuel and Oil Expense3,750 letters	XI	AMP-Direct Retail Purchase					2025 MCPP	2025 MCPP	300,000.00	300,000.00	-	
1283	5 02 03 990	Other Supplies and Material Expense	XI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	600,000.00	600,000.00	-	
1284	5 02 05 020 01	Telephone Expenses-Mobile13 CCDO & 4Regional personnelfor monitoring	XI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	84,000.00	84,000.00	-	
1285	5 02 03-3	SE - ICT EquipmentPurchase of SE ICT Equipment	XI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	1,000,000.00	1,000,000.00	-	
1286	1 06 05 020/030	ICT EquipmentPurchase of ICT Equipment	XI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	1,000,000.00	-	1,000,000.00	
1287	5 02 13 060	Repair & Maintenance	XI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	240,000.00	240,000.00	-	
1288	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	3,852,849.00	3,852,849.00	-	
1289	5 02 99	Other MOOEConduct 10 meetings10	XI	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
1290	5 02 03 100	Distribution & application of locally produced AGSF4 bags AGSF/ha; 50 kgs/bag; 800.00/bagSupply, handling and delivery of	XI	Competitive Bidding					2025 CFP2	2025 CFP2	195,568,000.00	195,568,000.00	-	
1291	5 02 02 010	Training ExpensesConduct Quarterly Training 4	XI	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	1,000,000.00	1,000,000.00	-	
1292	5 02 03 010	Office Supplies Expense	XI	Agency-to-Agency/Shopping					2025 CFP2	2025 CFP2	720,000.00	720,000.00	-	
1293	5 02 03 090	Fuel and Oil Expense	XI	AMP-Direct Retail Purchase					2025 CFP2	2025 CFP2	360,000.00	360,000.00	-	
1294	5 02 03 990	Other Supplies and Material Expense	XI	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	1,200,000.00	1,200,000.00	-	
1295	5 02 05 020 01	Telephone Expenses-Mobile67 CCDO & 4Regional personnel77	XI	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	248,300.00	248,300.00	-	
1296	1 06 05 030	ICT EquipmentPurchase of ICT Equipment	XI	Competitive Bidding					2025 CFP2	2025 CFP2	1,300,000.00	-	1,300,000.00	
1297	5 02 03-18	SE- Furniture & FixturePurchased of SE Furniture & Fixture	XI	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	340,000.00	340,000.00	-	
1298	5 02 13 060	Repair & Maintenance	XI	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	360,000.00	360,000.00	-	
1299	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	2,162,456.00	2,162,456.00	-	
1300	5 02 03 010	Office Supplies Expense	XI	Agency-to-Agency/Shopping					2024 CEDC REVENUE	PRIOR YEARS REVENUE	120,000.00	120,000.00	-	
1301	5 02 03 990	Other Supplies and Material Expense	XI	NP-53.9 - Small Value Procurement					2024 CEDC REVENUE	PRIOR YEARS REVENUE	360,000.00	360,000.00	-	
1302	5 02 05 020 02	Telephone Expenses - Landline	XI	NP-53.9 - Small Value Procurement					2024 CEDC REVENUE	PRIOR YEARS REVENUE	9,600.00	9,600.00	-	
1303	5 02 05 030	Internet Subscription Expenses	XI	NP-53.9 - Small Value Procurement					2024 CEDC REVENUE	PRIOR YEARS REVENUE	60,000.00	60,000.00	-	
1304	5 02 15 030	Insurance Expenses	XI	NP-53.5 Agency-to-Agency					2024 CEDC REVENUE	PRIOR YEARS REVENUE	350,000.00	350,000.00	-	
1305	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2024 CEDC REVENUE	PRIOR YEARS REVENUE	120,000.00	120,000.00	-	
1306	5 02 05 020 01	Communication AllowanceHealth and Medical 2025 AOP12 months5	XII	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	18,000.00	18,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/B/E	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1307	5 02 03 990	Office SuppliesHealth and Medical 2025 AOP	XII	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICAL	2025 HEALTH & MEDICAL	45,000.00	45,000.00	-	
1308	5 02 03 070	Mobile Health ServiceHealth and Medical 2025 AOP2	XII	Competitive Bidding					2025 HEALTH & MEDICAL	2025 HEALTH & MEDICAL	410,000.00	410,000.00	-	
1309	5 02 03 080	Mobile Health ServiceHealth and Medical 2025 AOP2	XII	Competitive Bidding					2025 HEALTH & MEDICAL	2025 HEALTH & MEDICAL	100,000.00	100,000.00	-	
1310	5 02 09 99	Mobile Health ServiceHealth and Medical 2025 AOP2	XII	Competitive Bidding					2025 HEALTH & MEDICAL	2025 HEALTH & MEDICAL	1,008,518.52	1,008,518.52	-	
1311	5 02 12 990	Mobile Health ServiceHealth and Medical 2025 AOP2	XII	Competitive Bidding					2025 HEALTH & MEDICAL	2025 HEALTH & MEDICAL	2,000,000.00	2,000,000.00	-	
1312	5 02 05 020 01	Mobile AllowancePMO AOP FY 2025 PDO II and PDO I - Regional and Provincial Community Organizers and M&E -PDO II r	XII	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	30,000.00	30,000.00	-	
1313	1 06 05 040	Agri & Forestry Equipment	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	88,000.00	-	88,000.00	
1314	5 02 03 100	Agricultural and Marine Supplies	XII	Competitive Bidding					2025 HYBRIDIZATION	COMMUNAL NURSERY E	8,987,496.00	8,987,496.00	-	
1315	5 02 03 990	Other Supplies	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	660,000.00	660,000.00	-	
1316	5 02 99 040	Transport and Delivery Cost	XII	Competitive Bidding					2025 HYBRIDIZATION	COMMUNAL NURSERY E	5,236,810.00	5,236,810.00	-	
1317	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	226,616.00	226,616.00	-	
1318	5 02 03 100	Agricultural and Marine SuppliesVarious Fertilizer	XII	Competitive Bidding					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	1,845,500.00	1,845,500.00	-	
1319	5 02 03 990	Other Supplies and Materials	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	635,350.00	635,350.00	-	
1320	5 02 05 020 01	Telephone Expenses-Mobile15 personnel @ 300.00/month15	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	54,000.00	54,000.00	-	
1321	1 06 05 020/030	Office/ICT Equipment	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	750,000.00	-	750,000.00	
1322	5 02 99	Other MOOE-Leaf Sample Analysis	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	137,700.00	137,700.00	-	
1323	5 02 15 030	Insurance Expenses-CHP Workers	XII	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	92,000.00	92,000.00	-	
1324	1 06 05 010/040	Water Supply System for irrigation	XII	Competitive Bidding					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	1,112,862.00	-	1,112,862.00	
1325	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	200,000.00	200,000.00	-	
1326	5 02 03 100	Payment for Inflorescence	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	344,000.00	344,000.00	-	
1327	5 02 03 100	Agricultural and Marine expensesvarious fertilizers, pesticides,herbicides, insecticide	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	274,127.50	274,127.50	-	
1328	5 02 03 100	Supply of good quality seedlingsP85.00 per seedling inclusive of tranpo with 10% mortality allowanceSupply of seedlings for c	XII	NP-53.12 Community Participation					2025 RA8048	REPLACEMENT	199,750.00	199,750.00	-	
1329	5 02 03 010	Office Supplies Expensesfor admin and project monitoring	XII	Agency-to-Agency/Shopping					2025 RA8048	REPLACEMENT	53,917.00	53,917.00	-	
1330	5 02 03 090	Fuel, Oil and Lubricants Expensesfor admin and project monitoring	XII	AMP-Direct Retail Purchase					2025 RA8048	REPLACEMENT	80,875.51	80,875.51	-	
1331	5 02 99	MOOEfor admin and project monitoring	XII	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	81,125.52	81,125.52	-	
1332	5 02 03 100	Supply of good quality seednutsP85.00 per seedling inclusive of tranpo with 10% mortality allowanceSupply of seedlings for c	XII	NP-53.12 Community Participation					2025 RA8048	PERMIT TO CUT	199,750.00	199,750.00	-	
1333	5 02 03 010	Office Supplies Expensesfor admin and project monitoring	XII	Agency-to-Agency/Shopping					2025 RA8048	PERMIT TO CUT	24,861.71	24,861.71	-	
1334	5 02 03 090	Fuel, Oil and Lubricants Expensesfor admin and project monitoring	XII	AMP-Direct Retail Purchase					2025 RA8048	PERMIT TO CUT	37,292.57	37,292.57	-	
1335	5 02 99	MOOEfor admin and project monitoring	XII	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	37,542.57	37,542.57	-	
1336	5 02 03 100	Supply, transport, handling and delivery of good quality OPV (Dwarf/Tall) coconut seedlings -1,092.5 has.156,223 seedlings @	XII	Competitive Bidding	11/12/2024	12/03/2024	01/07/2025	01/10/2025	2025 PRLC	PLANTING	14,841,185.00	14,841,185.00	-	
1337	5 02 02 010	Training ExpensesTraining (meals, snacks & T-Shirt)Training	XII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	991,720.00	991,720.00	-	
1338	5 02 03 090	Fuel, Oil and Lubricants Expenses25,000 per month (3 RP)25,000 per month (3 RP)	XII	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	300,000.00	300,000.00	-	
1339	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	100,503.80	100,503.80	-	
1340	5 02 13 060	R/M - Transportation Equipment	XII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	211,035.60	211,035.60	-	
1341	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	49,070.00	49,070.00	-	
1342	5 02 03 100	Various fertilizers and other farm tools for the maintenance of 18 has seedfarm To fertlize the 2,574 coconut seedlings as nut	XII	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	424,500.00	424,500.00	-	
1343	5 02 03 990	Other Supplies and Materials ExpensesVarious Supplies and Materials	XII	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	37,614.00	37,614.00	-	
1344	5 02 03 010	Office Supplies ExpensesVarious office supplies	XII	Agency-to-Agency/Shopping					2025 PRLC	SEEDFARM	57,628.00	57,628.00	-	
1345	5 02 13 060	R/M Transportation Equipmentrepair and maintenance	XII	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	254,415.00	254,415.00	-	
1346	5 02 03 100	Agricultural Grade Salt Fertilizers11,992 bags AGSF @ PhP800.00/bag inclusive transportation cost; 2998hasFertilization of	XII	Competitive Bidding	11/12/2024	12/03/2024	01/07/2025	01/10/2025	2025 CFP	2025 CFP	9,593,600.00	9,593,600.00	-	
1347	5 02 99	MOOE	XII	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	36,419.00	36,419.00	-	
1348	5 02 03 100	Agricultural and Marine Supplies Expenses33,810 Oil Palm seedlings x PhP350/seedlingSupply, Transport and Delivery of Se	XII	Competitive Bidding	11/12/2024	12/03/2024	01/07/2025	01/10/2025	2025 OIL PALM	2025 OIL PALM	11,833,500.00	11,833,500.00	-	
1349	5 02 03 100	Agricultural and Marine Supplies ExpensesAS and Complete Fert. -BasalBasal Fert. AS & Complete245	XII	Competitive Bidding	11/12/2024	12/03/2024	01/07/2025	01/10/2025	2025 OIL PALM	2025 OIL PALM	1,583,160.00	1,583,160.00	-	
1350	5 02 03 100	Agricultural and Marine Supplies ExpensesAS and MOP for Fertilization Yr.2MOP & AS fert. For Yr.21,035	XII	Competitive Bidding	11/12/2024	12/03/2024	01/07/2025	01/10/2025	2025 OIL PALM	2025 OIL PALM	2,173,500.00	2,173,500.00	-	
1351	5 02 02 010	Training Expenses50,000 per quarter	XII	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	200,000.00	200,000.00	-	
1352	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2025 OIL PALM	2025 OIL PALM	227,987.60	227,987.60	-	
1353	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	155,569.40	155,569.40	-	
1354	5 02 15 030	Insurance Expenses	XII	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURES	150,000.00	150,000.00	-	
1355	5 02 12 030	Security Services	XII	Competitive Bidding					2025 GAS	FIXED EXPENDITURES	7,774,613.28	7,774,613.28	-	
1356	5 02 03 090	Fuel, Oil and Lubricants ExpensesPollen Production	XII	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	396,000.00	396,000.00	-	
1357	5 02 03 990	Other Supplies and Materials ExpensesPollen Production	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	132,000.00	132,000.00	-	
1358	5 02 99 040	Transportation and Delivery ExpensesPollen Production	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	64,000.00	64,000.00	-	
1359	5 02 03 100	Agricultural and Marine Supplies ExpensesIPM	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	317,675.00	317,675.00	-	
1360	5 02 99	Other MOOEIPM	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROC	8,101.00	8,101.00	-	
1361	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	24,480.00	24,480.00	-	
1362	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	164,178.00	164,178.00	-	
1363	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	25,920.00	25,920.00	-	
1364	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	25,171.00	25,171.00	-	
1365	5 02 03 100	Agricultural and Marine Supplies ExpensesVarious Fertilizer (AS & KCI) at prevailing priceto fertilized existing hybrid seedlings	XII	Competitive Bidding					2025 HYBRIDIZATION	PRECISION FARMING (N	5,988,990.00	5,988,990.00	-	
1366	5 02 03 100	Agricultural and Marine Supplies ExpensesVarious Fertilizer	XII	Competitive Bidding					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	3,536,243.00	3,536,243.00	-	
1367	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	35,300.00	35,300.00	-	
1368	5 02 05 020 01	Telephone Expenses - Mobile	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	21,600.00	21,600.00	-	
1369	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	217,212.60	217,212.60	-	
1370	5 02 03 100	Agricultural and Marine Supplies ExpensesCommunity Participation 143 seedlings/ha - 1,820 has:260,260 seedling @ 95.00	XII	NP-53.12 Community Participation	04/01/2025	4/21/2025	4/24/2025	4/25/2025	2025 MCPP	2025 MCPP	24,724,700.00	24,724,700.00	-	
1371	5 02 03 100	Agricultural and Marine Supplies Expenses2,422 has:346,346 seedlings @ 95.00 per seedlings inclusive transport cost to DC	XII	Competitive Bidding	04/01/2025	4/21/2025	4/24/2025	4/25/2025	2025 MCPP	2025 MCPP	32,902,870.00	32,902,870.00	-	
1372	5 02 05 020 01	Telephone Expenses-Mobile12 CDOs @ 300.00/monthFor monitoring and evaluation12	XII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	43,200.00	43,200.00	-	
1373	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2025 MCPP	2025 MCPP	864,000.00	864,000.00	-	
1374	5 02 05 010	Postage and Courier Services	XII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	117,910.00	117,910.00	-	
1375	5 02 13	Repair & Maintenance	XII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	960,000.00	960,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1376	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	600,000.00	600,000.00	-	
1377	5 02 02 010	Training Expenses	XII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	600,000.00	600,000.00	-	
1378	5 02 13	R/M - Other Machinery and Equipment	XII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	720,000.00	720,000.00	-	
1379	1 06 05 990	Other Machinery and EquipmentHybrid Solar Power System	XII	Competitive Bidding					2025 MCPP	2025 MCPP	2,500,000.00	-	2,500,000.00	
1380	5 02 03-2	SE-Office Equipment	XII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	250,727.60	250,727.60	-	
1381	5 02 99	Other MOOEDrug Test FEE @ 300.00 per headDrug test-mandatory implementation this year	XII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	150,000.00	150,000.00	-	
1382	5 02 03 100	Agricultural and Marine Supplies Expenses165,920 bags AGSF - 50kgs/bag @ PhP800.00/bag inclusive transportation cost;	XII	Competitive Bidding	04/01/2025	4/21/2025	4/24/2025	4/25/2025	2025 CFP2	2025 CFP2	132,736,000.00	132,736,000.00	-	
1383	5 02 99	Other MOOEConduct of Town Hall meeting/training-1 meeting/month @ P20,000Conduct of Town Hall meeting/training	XII	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
1384	5 02 02 010	Training ExpensesTraining Including GAD activities	XII	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	1,080,000.00	1,080,000.00	-	
1385	1 06 05 020/030	Office and ICT EquipmentLED Screen for Information Display	XII	Competitive Bidding					2025 CFP2	2025 CFP2	2,500,000.00	-	2,500,000.00	
1386	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2025 CFP2	2025 CFP2	900,000.00	900,000.00	-	
1387	1 06 05 990	Other Machinery and Equipment5 units oven dryer @ 300,000 each (4 provinces & 1-Regional Office); equipment for drying c	XII	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	150,000.00	-	150,000.00	
1388	1 06 05 990	Other Machinery and Equipment3 units storage van @ 200,000 each for the office files, supplies, etc.	XII	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	600,000.00	-	600,000.00	
1389	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	96,000.00	96,000.00	-	
1390	5 02 13	Repair & Maintenance	XII	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	900,000.00	900,000.00	-	
1391	5 02 13 060	R/M - Transportation Equipment	XII	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	910,818.00	910,818.00	-	
1392	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	3,363,018.00	3,363,018.00	-	
1393	5 02 05 020 01	Telephone Expenses - Mobile40 CDOs @ 300.00/monthfor monitoring and evaluation40	XII	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	144,000.00	144,000.00	-	
1394	5 02 03 990	Other Supplies and Materialsvarious supplies and materialsvarious supplies and materials	NCSPC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	2,400,000.00	2,400,000.00	-	
1395	5 02 03 100	Agricultural and Marine Supplies Expensesagri inputs (AmmoSul-630 Bags, mykovam-743 kg, Urea-435 Bags, potash-813 ba	NCSPC	Competitive Bidding					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	7,000,000.00	7,000,000.00	-	
1396	5 02 03 990	Other Supplies and Material ExpenseTalcum Powder, various materials for pollen processing and packaging, pheromone, sie	NCSPC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	1,229,399.20	1,229,399.20	-	
1397	5 02 05	Telephone Expenses - MobileDC I (1) @ 500/month, Supervisor (5) @ 300/month; Additional Supervisor- 2 @ 300/month	NCSPC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	31,200.00	31,200.00	-	
1398	5 02 03 090	Fuel, Oil and Lubricants Expenses4tractor, 4 motorcycle, 1rp motorcycle, 1 powerspray, 2 generator, 1 grass cutter, 2 chains	NCSPC	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	3,498,000.00	3,498,000.00	-	
1399	1 06 05 030	ICT EquipmentCCTV w/ computer set, 1 unit CPU, 1 unit computer set w/ complete accessories, 2 unit Tablet	NCSPC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	980,000.00	-	980,000.00	
1400	5 02 15 030	Insurance ExpenseFor CHP work force @ 464 per annum/employee@ how much each 224	NCSPC	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	104,000.00	104,000.00	-	
1401	5 02 03 010	Office Supplies Expensesoffice supplies 1st and 2nd sem	NCSPC	Agency-to-Agency/Shopping					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	400,000.00	400,000.00	-	
1402	5 02 03 990	Other MOOEvarious supplies and materials	NCSPC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	960,000.00	960,000.00	-	
1403	5 02 13	Repair and Maintenancerepair and maintenance	NCSPC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	3,660,008.00	3,660,008.00	-	
1404	5 02 03 100	Other SuppliesProduction and distribution of hybrid planting materials (Empty sack, Plastic twine, bamboo pole, etc)	NCSPC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	960,000.00	960,000.00	-	
1405	5 02 13	Repair and MaintenanceSoil moisture conservation/Irrigation pipes monitoring and repair, etc	NCSPC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	960,000.00	960,000.00	-	
1406	5 02 03 990	Other MOOEvarious supplies and materials	NCSPC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	220,162.80	220,162.80	-	
1407	5 02 03 990	Other MOOEvarious supplies	NCSPC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	133,364.00	133,364.00	-	
1408	5 02 03 100	Agricultural and Marine Supplies Expensesinsecticides 20 gal, herbicide 60 gal, 24D 30 gal)	NCSPC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	253,642.00	253,642.00	-	
1409	5 02 03 990	Agri & Forestry Equipment Various farm tools	NCSPC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	27,200.00	27,200.00	-	
1410	5 02 03 990	Other Suppliesvarious supplies	NCSPC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	28,800.00	28,800.00	-	
1411	1 06 06 010	Transport Vehicle 2 units of van (15 seater capacity, 6 speed manual transmission, fuel capacity 70L)	NCSPC	Competitive Bidding					2024 REVENUE	PRIOR YEARS REVENUE	4,000,000.00	-	4,000,000.00	
1412	5 02 05 020 01	Communication AllowanceHealth and Medical 2025 AOP12 months4	XIII	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	14,400.00	14,400.00	-	
1413	5 02 03 990	Office SuppliesHealth and Medical 2025 AOP	XIII	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	35,000.00	35,000.00	-	
1414	5 02 03 070	Mobile Health ServiceHealth and Medical 2025 AOP2	XIII	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	1,300,000.00	1,300,000.00	-	
1415	5 02 03 080	Mobile Health ServiceHealth and Medical 2025 AOP2	XIII	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	100,000.00	100,000.00	-	
1416	5 02 99	Mobile Health ServiceHealth and Medical 2025 AOP2	XIII	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	2,118,518.52	2,118,518.52	-	
1417	5 02 05 020 01	Mobile AllowancePMO AOP FY 2025 PDO II and PDO I - Regional and Provincial Community Organizers and M&E -PDO II r	XIII	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	30,000.00	30,000.00	-	
1418	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 85.00/ seedlingsSupply, handling, transport and delivery of seedlingsSupply, h	XIII	Competitive Bidding					2025 RA8048	PERMIT TO CUT	841,840.00	841,840.00	-	
1419	5 02 99	Other MOOEAdmin support	XIII	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	90,628.00	90,628.00	-	
1420	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 85.00/seedlingsSupply, handling, transport and delivery of seedlingsSupply, h	XIII	Competitive Bidding					2025 RA8048	REPLACEMENT	1,258,510.00	1,258,510.00	-	
1421	5 02 13 060	Repairs and MaintenanceSupply, delivery and labor of spareparts and periodic maintenance of RPVs4	XIII	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	340,000.00	340,000.00	-	
1422	5 02 13	Repairs and MaintenanceSupply, delivery and labor for unexpected repairs	XIII	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	80,000.00	80,000.00	-	
1423	5 02 13 050 01	Repairs and MaintenancePhp 12,600.00/ quarterQuarterly cleaning of aircon units of PCA XIII officesQuarterlyAircon cleaning	XIII	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	50,400.00	50,400.00	-	
1424	5 02 99	Other MOOE Meals and venue during COA exit conference and entrance conferenceOnce a yearMeetings and Conferences	XIII	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	30,000.00	30,000.00	-	
1425	5 02 99	Other MOOE Replenishment of petty cash fund	XIII	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	54,500.00	54,500.00	-	
1426	5 02 99	Other MOOE Admin support	XIII	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	16,272.00	16,272.00	-	
1427	5 02 03-3	SE- ICT EquipmentsSupply and delivery of semi- expendable ICT equipmentsSupply and delivery of semi- expendable ICT ec	XIII	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
1428	5 02 03 090	Fuel, Oil and LubricantsSupply of fuel for RPVsSupply and delivery of fuel for RPV	XIII	AMP-Direct Retail Purchase					2025 RA8048	OTHER INCOME	680,000.00	680,000.00	-	
1429	5 02 03-18	SE- Furnitures & FixturesSupply and delivery of semi- expendable furnitures & fixturesSupply and delivery of semi- expendable	XIII	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
1430	5 02 03-2	SE- Office EquipmentsSupply and delivery of semi- expendable office equipmentsSupply and delivery of semi- expendable of	XIII	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	250,000.00	250,000.00	-	
1431	5 02 03-1	SE- Machinery & EquipmentsSupply and delivery of semi- expendable machine & equipmentsSupply and delivery of semi-ex	XIII	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	300,000.00	300,000.00	-	
1432	1 06 05 010/040	Machinery and EquipmentsSupply and delivery of machine & equipmentsSupply and delivery of machine & equipments to DC	XIII	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	600,000.00	-	600,000.00	
1433	1 06 05 030	ICT EquipmentSupply and delivery of ICT equipmentsSupply and delivery of ICT equipments to DOPs	XIII	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	500,000.00	-	500,000.00	
1434	5 02 99	Other MOOE Admin supportContingency for DRRM	XIII	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	350,000.00	350,000.00	-	
1435	5 02 03 100	Agricultural Marine SuppliesPhp 95.00/seedlings (MC #03 s.2023)Supply, handling, transport and delivery of OPV Dwarf/Tall	XIII	Competitive Bidding	12/12/2024	12/23/2024	3/24/2025	4/1/2025	2025 PRLC	PLANTING	18,310,585.00	18,310,585.00	-	
1436	5 02 02 010	Farmers Training and GAD related trainingsPhp 600.00/ paxCatering servicesIncludes 1 meal, 2 snacks (am & pm)and venue	XIII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	450,000.00	450,000.00	-	
1437	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthProject Monitoring8 monthsMobile load allowance for COS CDO5	XIII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	18,000.00	18,000.00	-	
1438	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthProject Monitoring12 monthsMobile load allowance for Agriculturist and Senic	XIII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	68,400.00	68,400.00	-	
1439	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthAdmin Support12 monthsMobile load allowance for Admin. Officer, RTS, Acc	XIII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	28,800.00	28,800.00	-	
1440	5 02 99	Laboratory AnalysisPhp 3,000.00/ month1 monthMonthly aflatoxin laboratory analysis fee	XIII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	3,000.00	3,000.00	-	
1441	5 02 05 020 01	Telephone Expenses- MobilePhp 2000.00/monthProject Monitoring6 monthsMobile Load Allowance of Regional Manager1	XIII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	11,774.00	11,774.00	-	
1442	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of small value farm toolsSupply and delivery of small value farm t	XIII	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	273,376.00	273,376.00	-	
1443	5 02 99	Other MOOEPhp 400.00/paxCatering Servicesincludes 1 meals and 1 snacksGAD related activities240	XIII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	96,000.00	96,000.00	-	
1444	5 02 99	Other MOOECatering Services and MaterialsSupply & Delivery of Meals & Material of 2025 Cocoweeek Celebration and Trade	XIII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	100,000.00	100,000.00	-	

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					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
1445	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 1000/ bag of AS; Php 2,000/ bag of KCLSupply and delivery of AS+KCL Fertil	XIII	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	286,757.00	286,757.00	-	
1446	5 02 02 010	Farmers Training and GAD related trainingsPhp 160.00/kitsupply and delivery of training kits/materialsincludes pen, notebook,	XIII	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	120,000.00	120,000.00	-	
1447	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply & Delivery of Insecticides/ Pesticides Supply & Delivery of 4 b	XIII	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	94,400.00	94,400.00	-	
1448	5 02 02 010	Farmers Training & GAD related Activities800/paxSupply and delivery of materials and meals for trainingSupply and Delivery	XIII	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	48,000.00	48,000.00	-	
1449	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 1015.79/50kg-bag ; MC#03 s.20223Supply , handling and Delivery of Agricul	XIII	Competitive Bidding	10/08/2024	10/29/2024	3/24/2025	4/1/2025	2025 CFP	2025 CFP	8,156,800.00	8,156,800.00	-	
1450	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthProject Monitoring12 monthsMobile Load allowance of COS CDO4	XIII	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	14,400.00	14,400.00	-	
1451	1 07 02 010	Procurement of Livestock for Carabao Dairy IntegrationPhp 80,000/caraheifer ; Php100,000/bullSupply,handling and delivery	XIII	Competitive Bidding	10/15/2024	11/05/2024	3/24/2025	4/1/2025	2025 CVDP	2025 CCDP	4,040,000.00	-	4,040,000.00	
1452	5 02 03 100	SE- Communication EquipmentHand-held Radio; Lond Distance (at least 5 km)Supply & Delivery of Two way radioSupply &	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	30,000.00	30,000.00	-	
1453	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply, handling and delivery of oil palm seedlings to DOPsOil palm seedlings @	XIII	Competitive Bidding	03/17/2025	03/24/2025	04/07/2025	04/14/2025	2025 OIL PALM	2025 OIL PALM	12,799,500.00	12,799,500.00	-	
1454	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 1,066.00/bag of AS; Php 2,750.00/ bag of completeSupply, handling and deliv	XIII	Competitive Bidding	10/16/2024	11/06/2024	3/24/2025	4/1/2025	2025 OIL PALM	2025 OIL PALM	1,739,990.00	1,739,990.00	-	
1455	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 2,700.00/bag of MOPSupply, handling and delivery of MOP fertilizers to DOPs	XIII	Competitive Bidding	10/16/2024	11/06/2024	3/24/2025	4/1/2025	2025 OIL PALM	2025 OIL PALM	1,269,000.00	1,269,000.00	-	
1456	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 1,066.00/bag of ASSupply, handling and delivery of AS fertilizers to DOPsUp	XIII	Competitive Bidding	10/16/2024	11/06/2024	3/24/2025	4/1/2025	2025 OIL PALM	2025 OIL PALM	751,530.00	751,530.00	-	
1457	5 02 02 010	Farmers training & GAD related activitiesPhp 800.00/ paxSupply and delivery of materials and meals for trainingSupply and D	XIII	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	184,000.00	184,000.00	-	
1458	5 02 05 020 01	Telephone Expenses- MobilePhp 300.00/ monthImplementation and monitoring12 monthsLoad allowance of COS CDO2	XIII	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	23,400.00	23,400.00	-	
1459	5 02 99	Other MOOEmeeting and conferences	XIII	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	79,356.00	79,356.00	-	
1460	5 02 15 030	Insurance Expenses	XIII	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURES	90,000.00	90,000.00	-	
1461	5 02 12 030	Security Services	XIII	Competitive Bidding					2025 GAS	FIXED EXPENDITURES	774,463.68	774,463.68	-	
1462	5 02 05 020 01	Telephone Expenses- MobilePhp 500.00/ monthProject Monitoring12 monthsMobile Load allowance of Division Chief I3	XIII	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	18,000.00	18,000.00	-	
1463	5 02 13 060	Repair & MaintenanceMaintenance of RPVs including labor and spareparts replacements	XIII	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	50,000.00	50,000.00	-	
1464	5 02 03 090	Fuel, Oil and LubricantsSupply of fuel to RPVsSupply of fuel to RPVs	XIII	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	49,806.00	49,806.00	-	
1465	5 02 03 010	Other Supplies ExpensesSupply and delivery of various office suppliesQuarterly supply and delivery of various office supplies	XIII	Agency-to-Agency/Shopping					2025 OIL PALM	2025 OIL PALM	600,000.00	600,000.00	-	
1466	5 02 99	Laboratory AnalysisPhp 3,000.00/ month11 monthsMonthly aflatoxin laboratory analysis fee	XIII	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	33,000.00	33,000.00	-	
1467	5 02 03 990	Farm Tools/EquipmentsSupply and delivery of various farm tools (bolo, shovel & etc)Supply and delivered to RO	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	28,000.00	28,000.00	-	
1468	5 02 03 100	Agricultural & Marine SuppliesPhp 14.9/pcs.Supply , handling and delivery of Poly Bags to DOP (14 sites)Supply , handling an	XIII	Competitive Bidding	03/03/2025	3/23/25	02/04/2025	4/4/2025	2025 HYBRIDIZATION	COMMUNAL NURSERY E	1,401,792.00	1,401,792.00	-	
1469	5 02 03 100	Agricultural & Marine SuppliesPhp 97/bags; Php 158/bagSupply , handling and delivery of Garden Soil and Coco Peat to DOP	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	129,948.00	129,948.00	-	
1470	5 02 03 100	Agricultural & Marine SuppliesPhp 1,250/50 kgs of AS; Php 2,200/ 50 kgs of KCLSupply , handling and delivery of Fertilizer (A	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	592,900.00	592,900.00	-	
1471	5 02 03 990	Other General ServicesPhp 5.00/poly bagPoly bagging	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	470,400.00	470,400.00	-	
1472	5 02 03 990	Other Supplies & MaterialsSupply and delivery of various supplies and materialsSupply and delivery of various supplies and r	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	221,000.00	221,000.00	-	
1473	5 02 99 040	Transportation and Delivery ExpensesPhp 15/SeednutsTransport of seednuts from centerTransport of seednuts and delivered	XIII	Competitive Bidding					2025 HYBRIDIZATION	COMMUNAL NURSERY E	2,507,640.00	2,507,640.00	-	
1474	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	131,563.00	131,563.00	-	
1475	5 02 03 090	Fuel, Oil and Lubricants	XIII	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	12,000.00	12,000.00	-	
1476	1 06 05 140	POLLEN - Technical and Scientific EquipmentSupply, delivery & installation of Aircon and Refrigerator for Pollen Lab.1	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	130,000.00	-	130,000.00	
1477	5 02 03 100	POLLEN - SE - Machinery & EquipmentWindow Type; Refrigerator Two Door Top FreezerSupply & delivery of Aircon, Electric	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	35,000.00	35,000.00	-	
1478	5 02 03 100	SE - ICTSupply, delivery, insatallation of starlink satellite and internet subscription for 12 monthsSupply, delivery, insatallation	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	40,000.00	40,000.00	-	
1479	5 02 05 030	Internet Subscription ExpensesSupply, delivery, insatallation of starlink satellite and internet subscription for 12 monthsSupply	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	71,000.00	71,000.00	-	
1480	5 02 03 100	ON-FARM - Agricultural and Marine SuppliesSupply and delivery of agricultural and marine suppliesSupply and delivery of ag	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	163,500.00	163,500.00	-	
1481	5 02 03 990	ON-FARM - Other Supplies & MaterialsSupply and delivery of various supplies for on farm hybridizationSupply and delivery c	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	55,570.00	55,570.00	-	
1482	5 02 03 100	ON-FARM - SE - ICT EquipmentSupply and delivery of Laptop computer & Printer for Site Supervisor1	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	65,000.00	65,000.00	-	
1483	5 02 05 020 01	ON-FARM - Telephone Expenses-MobilePhp 300/ monthSupply and delivery of load allowance of Site SupervisorSupply and	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	3,600.00	3,600.00	-	
1484	5 02 99	ON-FARM - Leaf Analysis	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	2,700.00	2,700.00	-	
1485	5 02 15 030	ON-FARM - Insurance expenseInsurance for 23 On farm Personnel	XIII	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	11,500.00	11,500.00	-	
1486	5 02 99	ON-FARM - Contingency	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	65,000.00	65,000.00	-	
1487	5 02 03 090	ON-FARM - Fuel & Oil	XIII	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	200,000.00	200,000.00	-	
1488	5 02 03 100	POLLEN-Agricultural & Marine SuppliesSupply and delivery of various agricultural supplies Supply and delivery of various agr	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	660,000.00	660,000.00	-	
1489	1 06 03 040	ON-FARM - Water supply Expenses (Irrigation)	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	30,000.00	-	30,000.00	
1490	5 02 03 090	POLLEN-Fuel, oil & Lubricant Expenses	XIII	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	396,000.00	396,000.00	-	
1491	5 02 03 990	POLLEN-Other Supplies & MaterialsSupply and delivery of various supplies and materialssupply and delivery of various sup	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	260,000.00	260,000.00	-	
1492	5 02 99 040	POLLEN-Transportation and delivery expenses	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	264,000.00	264,000.00	-	
1493	5 02 03 100	IPM- Agriculture & Marine SuppliesMaterials for Insect pest & disease control (not limited to Pesticides, biocon, pheromones,	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	27,875.00	27,875.00	-	
1494	5 02 99	IPM- other MOOE	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	837,214.00	837,214.00	-	
1495	5 02 03 100	Agricultural & Marine Supplies-SOIL & WATER CONSERVATIONPhp .50/split husk; 400 split husk / palm; 1115 palmssupply	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	223,000.00	223,000.00	-	
1496	1 06 05 140	POLLEN - Technical and Scientific EquipmentSupply and Delivery of Compound Microscope for Pollen Processing FacilitySu	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	120,000.00	-	120,000.00	
1497	5 02 03 15	POLLEN - SE - Technical and Scientific EquipmentSupply & Delivery of Electronic Balance ScaleSupply & Delivery of Elect	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	20,000.00	20,000.00	-	
1498	5 02 03 100	IPM- Agriculture & Marine SuppliesSupply & Delivery of Corn GritsSupply & Delivery of Corn Grits to DOPS	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	100,000.00	100,000.00	-	
1499	5 02 03 100	SE - Office EquipmentSupply & Delivery of Office chair, Storage Cabinet and stainless tableSupply & Delivery of Office chair,	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	70,000.00	70,000.00	-	
1500	5 02 03 100	SE - Agricultural and Forestry EquipmentBlade Grass CutterSupply & Delivery of Grass CutterSupply & Delivery of Grass Cut	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	90,000.00	90,000.00	-	
1501	5 02 03 100	Agricultural & Marine SuppliesMC#4s.2023; (2023 Planting: 11 bags AS + 13 bags KCL @10kg/bag Fert./143 tree-ha) ; (202	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	PRECISION FARMING (N	916,930.00	916,930.00	-	
1502	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	PRECISION FARMING (N	106,070.00	106,070.00	-	
1503	5 02 02 010	Training ExpensesTraining expenses of CHP workforceIncludes registration, travelling and per diem of personnel	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	PROFESSIONALIZING TH	280,000.00	280,000.00	-	
1504	5 02 03 100	SE - Agri. & Forestry EquipmentSupply & Delivery of various Agri. & forestry Equipment to DOP	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	435,200.00	435,200.00	-	
1505	5 02 03 100	Agricultural & Marine SuppliesSupply & Delivery of herbicides, pesticides and fertilizers to DOP	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	729,620.00	729,620.00	-	
1506	5 02 03 990	Other Supplies and MaterialsSupply and delivery of various supplies and MaterialsSupply and delivery of various supplies and	XIII	Competitive Bidding	03/03/2025	3/23/25	02/04/2025	4/4/2025	2025 HYBRIDIZATION	SEEDFARM DEVELOPM	3,185,301.00	3,185,301.00	-	
1507	5 02 99 040	Transportation and Delivery ExpensePhp 15/ palmsTransportation and Delivery of Seednuts/ SeedlingsTransportation and De	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	180,000.00	180,000.00	-	
1508	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	191,122.00	191,122.00	-	
1509	5 02 03 100	Agricultural & Marine SuppliesMC#4s.2023; (150g/tree AS ; 200g KCL/tree at field planting) ; (Php 250/bag AS ; Php440/bag	XIII	Competitive Bidding	03/03/2025	3/23/25	02/04/2025	4/4/2025	2025 HYBRIDIZATION	STRATEGIC PLANTING/F	1,053,630.00	1,053,630.00	-	
1510	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	11,821.00	11,821.00	-	
1511	5 02 05 020 01	Telephone- MobilePhp 300/ month Admin. Support12 months3	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	10,800.00	10,800.00	-	
1512	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	42,299.00	42,299.00	-	
1513	5 02 03 100	Agricultural & Marine SuppliesPhp 95.00/seedlings (MC #03 s.2023)Supply, handling, transport and delivery of OPV DwarfT	XIII	Competitive Bidding	03/03/2025	3/23/25	02/04/2025	4/4/2025	2025 MCPP	2025 MCPP	40,320,280.00	40,320,280.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/B	Submission/ Opening of Bids	Notice of Award	Contract Signing		Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1514	5 02 02 010	Capability Training for CFO /Cs in GAP in Coconut : Nursery OperationPhp 800 /pax/day Catering Serviceincludes 1 meal a	XIII	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	1,440,000.00	1,440,000.00	-	
1515	5 02 02 010	Training ExpensesPhp 800/training kitSupply and delivery of Training kit materials (include pen, PPEs)900	XIII	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	720,000.00	720,000.00	-	
1516	5 02 05 020 01	Telephone - MobilePhp 300/ monthMonitoring ,Validation and inspection11 months10	XIII	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	35,700.00	35,700.00	-	
1517	5 02 02 010	Capability training for FarmersPhp 800 /pax/day Catering Serviceincludes 1 meal and 2 snacksminimum of 30 pax/training4	XIII	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	360,000.00	360,000.00	-	
1518	5 02 02 010	Meetings. Conferences ,stakeholder meetingPhp 800/pax /dayCatering Serviceincludes 1 meal and 2 snacks &venueminimum of	XIII	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
1519	5 02 99	Other MOOEAssessment & GAD related Activities	XIII	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	2,036,663.00	2,036,663.00	-	
1520	5 02 03 100	Distribution and application of Agricultural grade salt FertilizerPhp 1015.79 /50kg bag ; 4bags /haSupply , handling and delive	XIII	Competitive Bidding		3/23/25	02/04/2025	4/4/2025		2025 CFP2	2025 CFP2	113,241,600.00	113,241,600.00	-	
1521	5 02 05 020 01	Telephone - MobilePhp300/monthMonitoring ,Validation and inspection11 months24	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	79,200.00	79,200.00	-	
1522	5 02 05 020 01	Telephone - MobilePhp300/monthMonitoring ,Validation and inspection4 months4 COS CDO4	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	4,800.00	4,800.00	-	
1523	5 02 02 010	Capability Training for FarmersPhp800/pax/dayCatering Servicesincludes 1 meal and 2 snacksminimum of 30 pax/training 90	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	720,000.00	720,000.00	-	
1524	5 02 02 010	Training expensesPhp500/paxTraining and advocacy materials900	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	450,000.00	450,000.00	-	
1525	5 02 99	Meetings. Conferences ,stakeholder meetingCatering Servicesincludes 1 meal,2 snacks; venueminimum of 50 pax /townhall m	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	640,000.00	640,000.00	-	
1526	5 02 99	Other MOOE- Soil & Leaf Sampling Analysis	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	50,000.00	50,000.00	-	
1527	5 02 05 020 01	Telephone - MobilePhp300/monthAdmin Support; CAshier & Supply2	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	7,200.00	7,200.00	-	
1528	5 02 03 090	Fuel, Oil & LubricantsSupply of Fuel to RPVs	XIII	AMP-Direct Retail Purchase						2025 CFP2	2025 CFP2	300,000.00	300,000.00	-	
1529	5 02 03-3	SE - ICTSupply & Delivery of Printer, UPS, Scanner for Region & POSupply & Delivery of Printer, UPS, scanner for Region &	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	120,000.00	120,000.00	-	
1530	5 02 03-2	SE - Office EquipmentWater DispenserSupply & Delivery of water dispenser for RRegion & POsSupply & Delivery of water disp	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	48,000.00	48,000.00	-	
1531	5 02 03-18	Furnitures & FixturesSupply & Delivery of furnitures & Fixtures for GAD RoomSupply & Delivery of furnitures & Fixtures for GA	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	150,000.00	150,000.00	-	
1532	5 02 03-2	SE - Office EquipmentDisplay RackSupply & delivery of Display Rack for RRegion & POsSupply & delivery of Display Rack for	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	144,000.00	144,000.00	-	
1533	5 02 13 050	R/M - Transportation EquipmentMaintenance of RRVsMaintenance of RRVs including labor and spareparts replacements	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	600,000.00	600,000.00	-	
1534	5 02 99 050	Rent/Lease ExpensesPhp 101, 1000 / monthRental Services12 monthsRental of Regional office and warehouse	XIII	NP-53.10 Lease of Real Property and V						2025 CFP2	2025 CFP2	1,213,200.00	1,213,200.00	-	
1535	5 02 99 050	Rent/Lease ExpensesPhp 33, 700 / monthRental Services12 monthsRental of SDN Provincial office	XIII	NP-53.10 Lease of Real Property and V						2025 CFP2	2025 CFP2	404,217.60	404,217.60	-	
1536	5 02 03 990	Other Supplies & MaterialsSupply & Delivery of other supplies & materialSupply & Delivery of other supplies & material to DO	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	240,000.00	240,000.00	-	
1537	5 02 03-1	SE - Machinery & EquipmentSupply & Delivery of Electric Oven for POs for use during TrainingSupply & Delivery of Electric C	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	32,000.00	32,000.00	-	
1538	5 02 03-3	SE - ICTSupply, delivery, insatallation of starlink satellite and internet subscription for 12 months for SDN, ADN & ADS POsSu	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	120,000.00	120,000.00	-	
1539	5 02 05 030	Internet Subscription ExpensesSupply, delivery, insatallation of starlink satellite and internet subscription for 12 months for SE	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	213,000.00	213,000.00	-	
1540	5 02 03 990	Other Supplies and MaterialsPhp 1,100/ personnelSupply of Protective Gear for PersonnelsSupply of Protective Gear for Pers	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	38,500.00	38,500.00	-	
1541	5 02 99	Other MOOEMajor Events & Other GAD related Activities	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	1,554,573.40	1,554,573.40	-	
1542	5 02 03-2	SE- Office Equipment	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	100,000.00	100,000.00	-	
1543	1 06 05 020	Office EquipmentSupply, Delivery & Installation of Photo CopierSupply, Delivery & Installation of Photo Copier to DOP	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	420,000.00	-	420,000.00	
1544	5 02 03-1	SE - Machinery & EquipmentSupply & Delivery of AirconSupply & Delivery of Aircon to DOP6	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	250,000.00	250,000.00	-	
1545	5 02 03-3	SE - ICTSupply & Delivery of Desktop Computer & ProjectorSupply & Delivery of Zoom Camera Desktop Computer & Proje	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	430,000.00	430,000.00	-	
1546	5 02 13 050	R/M Machinery & Equipment	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	100,000.00	100,000.00	-	
1547	5 02 13 040	R/M - BuildingsRepair and Maintenance of ADN PO Office	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	30,000.00	30,000.00	-	
1548	5 02 03-3	SE - ICTSupply & Delivery of Laptop for Accounting and Disbursing Unit2	XIII	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	80,000.00	80,000.00	-	
1549	5 02 99	Other MOOEReplenishment of Petty Cash Fund	XIII	NP-53.9 - Small Value Procurement						2025 CFP2	2025 CFP2	60,000.00	60,000.00	-	
1550	5 02 99	Conduct of Townhall MeetingsCatering services	XIII	NP-53.9 - Small Value Procurement						2025 MCPP	2025 MCPP	200,000.00	200,000.00	-	
1551	5 02 05 020 01	Communication AllowanceHealth and Medical 2025 AOP12 months5	BARMM	NP-53.9 - Small Value Procurement						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	18,000.00	18,000.00	-	
1552	5 02 03 990	Office SuppliesHealth and Medical 2025 AOP	BARMM	NP-53.9 - Small Value Procurement						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	45,000.00	45,000.00	-	
1553	5 02 03 070	Mobile Health ServiceHealth and Medical 2025 AOP2	BARMM	Competitive Bidding						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	410,000.00	410,000.00	-	
1554	5 02 03 080	Mobile Health ServiceHealth and Medical 2025 AOP2	BARMM	Competitive Bidding						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	100,000.00	100,000.00	-	
1555	5 02 99	Mobile Health ServiceHealth and Medical 2025 AOP2	BARMM	Competitive Bidding						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	1,008,518.52	1,008,518.52	-	
1556	5 02 12 990	Mobile Health ServiceHealth and Medical 2025 AOP2	BARMM	Competitive Bidding						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	1,650,000.00	1,650,000.00	-	
1557	5 02 99 020	Production of IEC Materials of CFIDP and Health and Medical Programquarterly	BARMM	NP-53.9 - Small Value Procurement						2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	350,000.00	350,000.00	-	
1558	5 02 05 020 01	Mobile AllowancePMO AOP FY 2025 PDO II and PDO I - Regional and Provincial Community Organizers and M&E -PDO II r	BARMM	NP-53.9 - Small Value Procurement						2025 FPE	Program Management Off	30,000.00	30,000.00	-	
1559	5 02 03 100	Agricultural and Marine Supplies Expensesplanting of oil palm seedlings15,732	BARMM	Competitive Bidding	12/2/2024	12/18/2024	3/5/2025	3/10/2025		2025 OIL PALM	2025 OIL PALM	5,506,200.00	5,506,200.00	-	
1560	5 02 03 100	Agricultural and Marine Supplies Expensesfertilization of oil palm seedlings good for 260.0 hectares1,147	BARMM	Competitive Bidding	2/1/2025	02/23/2025	3/5/2025	3/10/2025		2025 OIL PALM	2025 OIL PALM	1,277,500.00	1,277,500.00	-	
1561	5 02 99	Other MOOEOther MOOE	BARMM	NP-53.9 - Small Value Procurement						2025 OIL PALM	2025 OIL PALM	150,000.00	150,000.00	-	
1562	5 02 03 100	Agricultural and Marine Supplies Expensesfertilization of fruit bearing coconut trees @ 4bags/hectaresupply, handling, transp	BARMM	Competitive Bidding	12/18/2024	01/16/2025	3/5/2025	3/10/2025		2025 CFP	2025 CFP	7,720,700.00	7,720,700.00	-	
1563	5 02 05 020 01	Load Allowances of PersonnelsLoad Allowances of Personnels	BARMM	NP-53.9 - Small Value Procurement						2025 CFP	2025 CFP	73,700.00	73,700.00	-	
1564	5 02 03 090	Fuel consumption of PCA vehiclesFuel consumption of PCA vehicles	BARMM	AMP-Direct Retail Purchase						2025 CFP	2025 CFP	176,432.00	176,432.00	-	
1565	5 02 03 010	Office Supplies Expensesfor admin and project monitoring	BARMM	Agency-to-Agency/Shopping						2025 CFP	2025 CFP	100,000.00	100,000.00	-	
1566	5 02 03 010	Office Supplies Expensesfor admin and project monitoring	BARMM	Agency-to-Agency/Shopping						2025 RA8048	REPLACEMENT	310,000.00	310,000.00	-	
1567	5 02 03 090	Fuel, Oil and Lubricants Expensesfor admin and project monitoring	BARMM	AMP-Direct Retail Purchase						2025 RA8048	REPLACEMENT	550,000.00	550,000.00	-	
1568	5 02 99	MOOEfor admin and project monitoring	BARMM	NP-53.9 - Small Value Procurement						2025 RA8048	REPLACEMENT	230,000.00	230,000.00	-	
1569	5 02 99	MOOEfor admin and project monitoring	BARMM	NP-53.9 - Small Value Procurement						2025 RA8048	PERMIT TO CUT	120,000.00	120,000.00	-	
1570	5 02 02 010	Training Expenses	BARMM	NP-53.9 - Small Value Procurement						2025 RA8048	PERMIT TO CUT	450,000.00	450,000.00	-	
1571	5 02 03 100	Agricultural and Marine Supplies ExpensesPlanting of 177,806 coconut seedlings Supply, handling, transport and delivery of c	BARMM	Competitive Bidding	12/18/2024	01/16/2025	03/05/2025	3/10/2025		2025 PRLC	PLANTING	16,891,625.00	16,891,625.00	-	
1572	5 02 03 090	Fuel consumption of PCA vehiclesFuel consumption of PCA vehicles	BARMM	AMP-Direct Retail Purchase						2025 PRLC	PLANTING	363,568.00	363,568.00	-	
1573	5 02 99	Other MOOEOther MOOE	BARMM	NP-53.9 - Small Value Procurement						2025 PRLC	PLANTING	150,000.00	150,000.00	-	
1574	5 02 99 050	Rent/Lease Expenses	BARMM	NP-53.10 Lease of Real Property and V						2025 FPE	FIXED EXPENDITURES	134,900.00	134,900.00	-	
1575	5 02 15 030	Insurance Expenses	BARMM	NP-53.5 Agency-to-Agency						2025 GAS	FIXED EXPENDITURES	60,000.00	60,000.00	-	
1576	5 02 12 030	Security Services	BARMM	Competitive Bidding						2025 GAS	FIXED EXPENDITURES	729,492.48	729,492.48	-	
1577	5 02 03 100	Agricultural and Marine Supplies ExpensesProcurement of fertilizers good for 5.0 has. for Year 2 Maintenance and Year 4 Ma	BARMM	NP-53.9 - Small Value Procurement	2/1/2025	02/05/2025	3/5/2025	3/5/2025		2025 PRLC	SEEDFARM	350,000.00	350,000.00	-	
1578	5 02 03 100	Agricultural and Marine Supplies ExpensesFencing Materials, chemical and pesticides	BARMM	NP-53.9 - Small Value Procurement	2/1/2025	2/5/2025	3/5/2025	3/5/2025		2025 PRLC	SEEDFARM	300,000.00	300,000.00	-	
1579	5 02 03 010	Office Supplies Expenses	BARMM	Agency-to-Agency/Shopping						2025 OIL PALM	2025 OIL PALM	100,000.00	100,000.00	-	
1580	5 02 02 010	Training Expenses	BARMM	NP-53.9 - Small Value Procurement						2025 PRLC	PLANTING	140,414.40	140,414.40	-	
1581	5 02 02 010	Training Expenses	BARMM	NP-53.9 - Small Value Procurement						2025 PRLC	SEEDFARM	213,145.20	213,145.20	-	
1582	5 02 05 020 01	Telephone Expense-Mobile	BARMM	NP-53.9 - Small Value Procurement						2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	7,200.00	7,200.00	-	

No.	Code	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
1583	5 02 99	Other MOOE	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZ	105,899.00	105,899.00	-	
1584	1 06 05 040	Agri & forestry equipment	BARMM	NP-53.9 - Small Value Procurement	02/01/2025	02/05/2025	03/05/2025	05/03/2025	2025 HYBRIDIZATION	SEEDFARM DEVELOPM	99,280.00	-	99,280.00	
1585	5 02 03 100	Agri. & Marine Supplies	BARMM	NP-53.9 - Small Value Procurement	02/01/2025	02/05/2025	03/05/2025	05/03/2025	2025 HYBRIDIZATION	SEEDFARM DEVELOPM	264,498.00	264,498.00	-	
1586	5 02 03 990	Other Supplies	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	604,611.00	604,611.00	-	
1587	5 02 99 040	Transportation and Delivery Expense	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	29,700.00	29,700.00	-	
1588	5 02 99	Other MOOE (2%)	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	50,191.00	50,191.00	-	
1589	5 02 03 100	Agricultural and Marine Supplies Expenses	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	300,500.00	300,500.00	-	
1590	5 02 03 990	Other supplies	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	103,000.00	103,000.00	-	
1591	5 02 05 020 01	Telephone Expenses-Mobile	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	25,200.00	25,200.00	-	
1592	1 06 05 030	ICT Equipment	BARMM	NP-53.9 - Small Value Procurement	02/01/2025	02/05/2025	03/05/2025	03/05/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	350,000.00	-	350,000.00	
1593	5 02 15 030	Insurance Expenses	BARMM	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	22,000.00	22,000.00	-	
1594	5 02 03 090	Fuel and Oil	BARMM	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	200,000.00	200,000.00	-	
1595	1 06 05 040	irrigation (water supply systems)	BARMM	NP-53.9 - Small Value Procurement	02/01/2025	02/05/2025	03/05/2025	03/05/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	450,000.00	-	450,000.00	
1596	5 02 99	Other MOOE-Contingency (1%)	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	114,132.00	114,132.00	-	
1597	5 02 03 100	Agri & marine supplies	BARMM	Competitive Bidding	02/05/2025	03/05/2025	04/30/2025	04/30/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	1,805,000.00	1,805,000.00	-	
1598	5 02 03 100	Agri & marine supplies- Pollen Production	BARMM	NP-53.9 - Small Value Procurement	02/05/2025	03/05/2025	04/30/2025	04/30/2025	2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	44,000.00	44,000.00	-	
1599	5 02 03 100	Agri & marine supplies- Pollen Production	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	660,000.00	660,000.00	-	
1600	5 02 03 100	Utilities Expenses -Pollen Production	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	396,000.00	396,000.00	-	
1601	5 02 03 990	Other supplies	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	132,000.00	132,000.00	-	
1602	5 02 99 040	Transportation and Delivery Expenses	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	164,000.00	164,000.00	-	
1603	5 02 99	Other MOOE	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	100,000.00	100,000.00	-	
1604	5 02 03 100	Agri & marine supplies	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	51,500.00	51,500.00	-	
1605	5 02 03 090	Fuel, Oil and Lubricants Expenses	BARMM	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	396,000.00	396,000.00	-	
1606	5 02 99	Other MOOE	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	1,313.00	1,313.00	-	
1607	5 02 03 100	Agricultural and Marine Supplies Expenses	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	PRECISION FARMING (N	599,485.00	599,485.00	-	
1608	5 02 99	Other MOOE (1%)	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	STRATEGIC PLANTING/F	1,681,989.00	1,681,989.00	-	
1609	1 06 05 040	Agri. & Forestry Equipment	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	44,000.00	-	44,000.00	
1610	5 02 03 100	Agri. & Marine Supplies- Inorganic Fertilizers	BARMM	Competitive Bidding					2025 HYBRIDIZATION	COMMUNAL NURSERY E	1,014,546.80	1,014,546.80	-	
1611	5 02 03 100	Agri. & Marine Supplies	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	847,000.00	847,000.00	-	
1612	5 02 03 100	Agri. & Marine Supplies	BARMM	Competitive Bidding					2025 HYBRIDIZATION	COMMUNAL NURSERY E	2,038,357.60	2,038,357.60	-	
1613	5 02 03 100	Agri. & Marine Supplies- Fertilizers for Year 3	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	350,000.00	350,000.00	-	
1614	5 02 03 990	Other Supplies	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	330,000.00	330,000.00	-	
1615	5 02 99 040	Transport Cost	BARMM	Competitive Bidding					2025 HYBRIDIZATION	COMMUNAL NURSERY E	2,548,800.00	2,548,800.00	-	
1616	5 02 99	Other MOOE (1%)	BARMM	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	COMMUNAL NURSERY E	150,968.60	150,968.60	-	
1617	5 02 03 100	Agricultural and Marine Supplies ExpensesAgriculture Grade Salt Fertilizer @50kg/bagApplication of AGSF82,528	BARMM	Competitive Bidding	02/05/2025	02/24/2025	03/05/2025	04/05/2025	2025 CFP2	2025 CFP2	107,286,400.00	107,286,400.00	-	
1618	5 02 99	Other MOOEdrug test for employees of PCA XIV BARMM.	BARMM	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	50,000.00	50,000.00	-	
1619	5 02 05 020 01	Telephone Expenses-MobileMonthly Claims of Mobile Expenses of Agriculturists and Regional Personnel	BARMM	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	300,000.00	300,000.00	-	
1620	5 02 03 990	Other Supplies and Materials Expenses	BARMM	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	373,197.45	373,197.45	-	
1621	5 02 13 060	R/M - Transportation EquipmentRepairs and Maintenance of office vehicles.	BARMM	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	500,000.00	500,000.00	-	
1622	1 06 05 030	ICT Equipmentprocurement of ICT Equipment for newly hired staffs.	BARMM	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	300,000.00	-	300,000.00	
1623	5 02 99 020	Printing and Publication Expenses	BARMM	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	120,000.00	120,000.00	-	
1624	5 02 03 090	Fuel, Oil and Lubricants Expenses	BARMM	AMP-Direct Retail Purchase					2025 CFP2	2025 CFP2	1,200,000.00	1,200,000.00	-	
1625	5 02 03 010	Office Supplies ExpensesOffice Supplies to be use in Region and other provinces for GAD.	BARMM	Agency-to-Agency/Shopping					2025 CFP2	2025 CFP2	1,800,000.00	1,800,000.00	-	
1626	5 02 99	Other MOOEGAD.	BARMM	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	2,490,768.48	2,490,768.48	-	
1627	5 02 02 010	training expensesGAD.	BARMM	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	1,826,802.47	1,826,802.47	-	
1628	5 02 03 100	Agricultural and Marine Supplies ExpensesPlanting of NSIC-Certified Coconut Seedlings257,400	BARMM	Competitive Bidding	02/05/2025	02/24/2025	03/05/2025	04/05/2025	2025 MCPP	2025 MCPP	24,453,000.00	24,453,000.00	-	
1629	5 02 02 010	training expenses	BARMM	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	250,000.00	250,000.00	-	
1630	5 02 05 020 01	Telephone Expenses-Mobile	BARMM	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	110,290.00	110,290.00	-	
1631	1 06 05 020	Office Equipmentprocurement of office table, chairs for newly hired staffs.	BARMM	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	600,000.00	-	600,000.00	
1632	5 02 99	Other MOOEOther MOOE & Conduct of town hall meetings in provinces.	BARMM	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	740,000.00	740,000.00	-	
1633	5 02 03 100	Agricultural and Marine Supplies ExpensesApplication of chemicals and pesticidesChemicals and pesticides	BARMM	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	25,000.00	25,000.00	-	
1634	5 02 99	Other MOOESupply and deliver of various other MOOE expensesAt least 3 lotsVarious other MOOE expenses, GADat least 3	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	50,000.00	50,000.00	-	
1635	5 02 03 100	Procurement of Agricultural and Marine SuppliesSupply and delivery of various agricultural and marine suppliesAt least 3 lots	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	20,000.00	20,000.00	-	
1636	5 02 03 990 08	Procurement of Technical and Scientific Analytical Grade ChemicalsSupply and delivery of various technical grade chemicals	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	140,000.00	140,000.00	-	
1637	5 02 03 990	Procurement of various other supplies (laboratory, janitorial and other supplies)Supply and delivery of various other suppliesA	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	81,568.00	81,568.00	-	
1638	5 02 03 010	FPDD procurement of Office Supplies ExpensesSupply and delivery of various other supplies expensesAt least 1 lotVarious	ARC	Agency-to-Agency/Shopping					2025 CRDP	OPERATING EXPENSES	16,868.00	16,868.00	-	
1639	5 02 05 030	FPDD payment for Internet ExpensesPayment for internet expenses1 yearat least 3,500/ month1 year	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	42,000.00	42,000.00	-	
1640	5 02 99 020	FPDD payment for printing expensesPrinting of various IEC materials, label stickers, etcAt least 1 lotat least 4 IEC materials a	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	100,000.00	100,000.00	-	
1641	5 02 03 990	FPDD procurement of ingredients, laboratory, janitorial and other SuppliesSupply and delivery of various other supplies exper	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	245,076.00	245,076.00	-	
1642	5 02 13 050	FPDD repair and Maintenance of various laboratory and processing equipmentPayment for materials and services for repair a	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	150,000.00	150,000.00	-	
1643	1 06 04 010	FPDD procurement of services and supplies for improvement of food processing facilityPayment labor, materials and tools for	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	900,000.00	-	900,000.00	
1644	5 02 12 990	Salary for general servicesSalary of climber and other general servicesAt least 3 JOAt least 3 JO	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	50,000.00	50,000.00	-	
1645	1 06 05 140	FPDD procurement of various processing and laboratory equipmentSupply and delivery of various processing and laboratory	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	400,000.00	-	400,000.00	
1646	5 02 02 010	FPDD payment for expenses during trainings and conferencesAttendance to trainings, conferences, workshops, meetings etc	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	100,000.00	100,000.00	-	
1647	5 02 13 040	FPDD procurement of services for Repair and Maintenance of Other StructuresPayment for labor, materials and tools for the r	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	100,000.00	100,000.00	-	
1648	5 02 99	FPDD procurement of services for third party analysis, catering, etcServices, supply and deliver of various other MOOE exper	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	708,000.00	708,000.00	-	
1649	5 02 13 050 02	ODM repair and Maintenance of ICT EquipmentRepair of cctv and intercom	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES				

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
1652	5 02 13 060	ODM repair and Maintenance of Transportation EquipmentRepair of motor vehicles and tractors1 lot	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	200,000.00	200,000.00	-	
1653	5 02 13 040	ODM Repair and Maintenance of Building and other StructuresRepair of Manager's quarter, Guest House, Staff housing, and	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	500,000.00	500,000.00	-	
1654	5 02 12 030	Security ServicesPayment of Security Services	ARC	Competitive Bidding					2025 GAS	Fixed Expenditures	6,340,648.32	6,340,648.32	-	
1655	5 02 05 020 01	Telephone Expenses - MobilePayment of Telephone Expenses - Mobile	ARC	NP-53.9 - Small Value Procurement					2025 GAS	Fixed Expenditures	24,000.00	24,000.00	-	
1656	5 02 15 030	Insurance ExpensesPayment of Insurance Expenses	ARC	NP-53.5 Agency-to-Agency					2025 GAS	Fixed Expenditures	500,000.00	500,000.00	-	
1657	5 02 99 060	Membership Dues and Contributions to OrganizationsPayment for Membership Dues of BCAARRD	ARC	Direct Contracting					2025 GAS	Fixed Expenditures	20,000.00	20,000.00	-	
1658	5 02 02 010	Expenses for attendance to TrainingAttendance to training/conference/meeting fee and various other training expensesTrainir	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	10,000.00	10,000.00	-	
1659	5 02 99 040	Payment of Transportation and Delivery ExpensesPayment of Freight costfreight cost of of GMF, leaf samples, lab wares, che	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	5,000.00	5,000.00	-	
1660	5 02 13 060	Repair and Maintenance of ARC VehicleRepair and maintenance of various equipmentAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	20,000.00	20,000.00	-	
1661	5 02 03	Procurement of various SE-Machinery and EquipmentSupply an delivery of various semi-expendable machinery and equipme	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	50,000.00	50,000.00	-	
1662	5 02 03-18	Procurement of various furnitures and fixturesSupply and delivery of tables, office chairs etc.At least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	35,000.00	35,000.00	-	
1663	5 02 03 010	Procurement of various office suppliesSupply and delivery of various other supplies expensesAt least 1 lotlink, book papers, p	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Bioactive Characterization	50,000.00	50,000.00	-	
1664	5 02 03 990 08	Procurement of various chemicals, cultures, media, etcSupply and delivery of various chemicals, cultures, media, etc.At least	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Bioactive Characterization	1,557,304.00	1,557,304.00	-	
1665	5 02 03 990	Procurement of various other supplies (laboratory, janitorial and other supplies)Supply and delivery of various other suppliesA	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Bioactive Characterization	140,000.00	140,000.00	-	
1666	5 02 03	Procurement of various semi-expendable machinery and equipment (thermometers, airconditioning unit, etc.)Supply and deliv	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Bioactive Characterization	200,000.00	200,000.00	-	
1667	5 02 02 010	Payment for training and scholarship expensesAttendance to trainings, conferences, workshops, meetings etc.At least 4 pers	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Bioactive Characterization	30,000.00	30,000.00	-	
1668	5 02 99 020	Procurement of services for various printing of various IEC materialsPrinting expenses for various IEC materials, label stickers	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Bioactive Characterization	50,000.00	50,000.00	-	
1669	5 02 99	Payment for various representation expenses (catering and tokens provided during meetings, etc)Representation expensesAt	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Bioactive Characterization	30,000.00	30,000.00	-	
1670	5 02 99 070	Payment for various subscription expenses (Canva, Microsoft, Scientific journals, Adobe, etc.)Subscription expenses12 month	ARC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	Bioactive Characterization	50,000.00	50,000.00	-	
1671	5 02 99 040	Payment for expenses during shipping of samples to 3rd party laboratories, and shipping of raw materials, etcDelivery/ shippin	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Bioactive Characterization	50,000.00	50,000.00	-	
1672	5 02 11 990	procurement of services for 3rd party analysis: Proximate & nutritional analysis, othersJob order: services for analysis of sam	ARC	Competitive Bidding	02/03/2025	02/23/2025	05/30/2025	06/02/2025	2024 DOST-PCAARRD	Bioactive Characterization	2,485,000.00	2,485,000.00	-	
1673	5 02 11 990	procurement of services for 3rd party analysis: bioactive characterization of coconut sample, othersJob order: services for a	ARC	NP-53.5 Agency-to-Agency	02/03/2025	02/23/2025	05/30/2025	06/02/2025	2024 DOST-PCAARRD	Bioactive Characterization	2,026,000.00	2,026,000.00	-	
1674	5 02 13 060	Repair and Maintenance of Vehicle and Transportation equipmentLabor and services for repair and maintenance of vehicle ar	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Bioactive Characterization	80,000.00	80,000.00	-	
1675	5 02 03 010	Procurement of various office suppliesSupply and delivery of various office suppliesAt least 1 lotlink, book papers, pens, tapes	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Bioactive Characterization	152,635.00	152,635.00	-	
1676	5 02 05 030	Payment for internet expensesInternet expenses3 monthsP 3,500.00/ month3 months	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	PCA Recommended Hybr	12,000.00	12,000.00	-	
1677	5 02 13 050	Procurement of services for repair and maintenance of various machinery and equipmentPayment for labor, materials and too	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	PCA Recommended Hybr	80,000.00	80,000.00	-	
1678	5 02 13 060	Procurement of services for repair and maintenance of vehicles and other transportation equipmentPayment for labor, materie	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	PCA Recommended Hybr	30,000.00	30,000.00	-	
1679	5 02 03 010	Procurement of various office suppliesSupply and delivery of various office suppliesat least 1 lotlink, book papers, pens, tapes	ARC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	PCA Recommended Hybr	40,000.00	40,000.00	-	
1680	5 02 03	Procurement of various semi-expendable machinery and equipmentSupply and delivery of various semi-expendable machine	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	PCA Recommended Hybr	15,000.00	15,000.00	-	
1681	5 02 03-18	Procurement of various semi-expendable furnitures and fixturesSupply and delivery of various semi-expendable furnitures and	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	PCA Recommended Hybr	60,000.00	60,000.00	-	
1682	5 02 03-4	Procurement of various agricultural suppliesSupply and delivery of various agricultural suppliesat least 1 lotHarvesting pole, s	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	PCA Recommended Hybr	20,000.00	20,000.00	-	
1683	5 02 03 990 08	Procurement of chemicals, media, pure cultures, reagents, etc.Supply and delivery of various chemicals, cultures, media, etc.	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	PCA Recommended Hybr	595,000.00	595,000.00	-	
1684	5 02 03 090	Fuel, Oil & LubricantsFuel, oil & Lubricants12 months12 months	ARC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	PCA Recommended Hybr	60,000.00	60,000.00	-	
1685	5 02 03 990	Procurement of various other supplies (general supplies, distilled water, janitorial supplies, etc.)Supply and delivery of various	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	PCA Recommended Hybr	1,000,512.00	1,000,512.00	-	
1686	5 02 02 010	Training expensesAttendance to trainings, conferences, workshops, meetings etc.At least 4 personnelCapacity Building, GAD	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	PCA Recommended Hybr	120,000.00	120,000.00	-	
1687	5 02 99 030	Representation expensesRepresentation expensesAt least 1 lotCatering services and tokens provided during meetings, etcAt	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	PCA Recommended Hybr	60,000.00	60,000.00	-	
1688	5 02 05 020 01	Payment for mobile expensesMobile expenses12 monthsprepaid load card, e-load12 months	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	PCA Recommended Hybr	30,000.00	30,000.00	-	
1689	5 02 11 990	Procurement of services for 3rd party analysis: proximate & nutritional analysis, etc; JO: statistician, climber/ harvesterJob ord	ARC	Competitive Bidding	03/03/2025	03/23/2025	06/16/2025	06/17/2024	2025 DOST-PCAARRD	PCA Recommended Hybr	1,410,000.00	1,410,000.00	-	
1690	5 02 03 090	Other utility expenses (fuel, oil, lubricants)Fuel, oil & Lubricants12 months12 months	ARC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	PCA Recommended Hybr	80,000.00	80,000.00	-	
1691	5 02 03 010	Procurement of various office suppliesSupply and delivery of various office suppliesat least 1 lotlink, book papers, pens, tapes	ARC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	PCA Recommended Hybr	64,717.00	64,717.00	-	
1692	5 02 03 990	Procurement of various other suppliesSupply and delivery of various other suppliesAt least 2 lotsIngredients and packaging m	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	PCA Recommended Hybr	64,716.00	64,716.00	-	
1693	5 02 05 030	Payment for internet subscriptionMonthly for 12 months12 months	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Safeguarding Endemic Bic	25,200.00	25,200.00	-	
1694	5 02 02 010	Payment for various training expensesTraining expenses to include transport fares, meal allowances, accomodation, other tra	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Safeguarding Endemic Bic	25,000.00	25,000.00	-	
1695	5 02 03 010	Procurement, supply and delivery of various lab and office suppliesSupply and delivery of various office supplie ie book pape	ARC	Agency-to-Agency/Shopping	04/30/2025	05/21/2025	05/23/2025	05/24/2025	2025 DOST-PCAARRD	Safeguarding Endemic Bic	50,000.00	50,000.00	-	
1696	5 02 03 990 08	Procurement, supply and delivery of various chemicalsSupply and delivery of buffers, reagents, primers, etc.At least 2 lotsAt	ARC	NP-53.9 - Small Value Procurement	04/30/2025	05/21/2025	05/23/2025	05/24/2025	2025 DOST-PCAARRD	Safeguarding Endemic Bic	275,983.50	275,983.50	-	
1697	5 02 03 990	Procurement of various other supplies for the lab and officeSupply and delivery of other supplies ie pipette tips, tubes, etcAt le	ARC	NP-53.9 - Small Value Procurement	04/30/2025	05/21/2025	05/23/2025	05/24/2025	2025 DOST-PCAARRD	Safeguarding Endemic Bic	25,000.00	25,000.00	-	
1698	5 02 03 100	Procurement, supply and delivery of various SE-ICT equipmentProcurement of pesticides, fertilizers, corn grits etc.At least 2 k	ARC	NP-53.9 - Small Value Procurement	04/30/2025	05/21/2025	05/23/2025	05/24/2025	2025 DOST-PCAARRD	Safeguarding Endemic Bic	500,000.00	500,000.00	-	
1699	5 02 03 090	Procurement of various fuel, oil, and lubricantsPayment for fuel, oil, and lubricantsAt least 1 lotAt least 1 lot	ARC	AMP-Direct Retail Purchase	04/30/2025	05/21/2025	05/23/2025	05/24/2025	2025 DOST-PCAARRD	Safeguarding Endemic Bic	80,000.00	80,000.00	-	
1700	5 02 13 060	Repair and maintenance of transportation equipmentRepair and maintenance of the Center's vehicleAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement	04/30/2025	05/21/2025	05/23/2025	05/24/2025	2025 DOST-PCAARRD	Safeguarding Endemic Bic	40,000.00	40,000.00	-	
1701	5 02 13 050	Repair and maintenance of various equipment and machineriesRepair and maintenance of various Center's/lab equipment an	ARC	NP-53.9 - Small Value Procurement	04/30/2025	05/21/2025	05/23/2025	05/24/2025	2025 DOST-PCAARRD	Safeguarding Endemic Bic	40,000.00	40,000.00	-	
1702	5 02 99 050	Payment of rental/lease expensesPayment for car rentals etc.	ARC	NP-53.9 - Small Value Procurement	04/30/2025	05/21/2025	05/23/2025	05/24/2025	2025 DOST-PCAARRD	Safeguarding Endemic Bic	100,000.00	100,000.00	-	
1703	5 02 99	Other MOOEProcurement of various other MOOEAt least 1 lotAt least 1 mot	ARC	NP-53.9 - Small Value Procurement	04/30/2025	05/21/2025	05/23/2025	05/24/2025	2025 DOST-PCAARRD	Safeguarding Endemic Bic	200,000.00	200,000.00	-	
1704	5 02 99 040	Transportation and Delivery service expensesPayment for transportation and delivery expensesAt least 1 lotAt least 1 mot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Safeguarding Endemic Bic	60,000.00	60,000.00	-	
1705	5 02 03 010	INDIRECT COST: Payment for various office suppliesINDIRECT COST: Supplies and Materials, office supplies At least 1 lot	ARC	Agency-to-Agency/Shopping	04/30/2025	05/21/2025	05/23/2025	05/24/2025	2025 DOST-PCAARRD	Safeguarding Endemic Bic	38,335.00	38,335.00	-	
1706	5 02 03-18	Procurement of SE-ICT equipmentProcurement, supply, and delivery of various SE-furnitures and fixturesAt least 1 lotAt least	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P2: Transcriptomics Analy	600,000.00	600,000.00	-	
1707	5 02 05 030	Payment to internet subscriptionP 2,116.70/mo x 12Payment of internet subscription for 12 monthsMonthly for 12 months12 m	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P2: Transcriptomics Analy	26,000.00	26,000.00	-	
1708	5 02 02 010	Training expensesAttendance to trainings, conferences, workshops, meetings etc.	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P2: Transcriptomics Analy	200,000.00	200,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
1721	5 02 03-3	Procurement of SE-ICT equipmentSupply and delivery of printers, etcAt least 2 lotsAt least 2 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P2: Transcriptomics Analy	100,000.00	100,000.00	-	
1722	5 02 03	Procurement, supply, and delivery of various SE-machinery and equipmentSupply and delivery of grass cutters, vacuum, pres	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P2: Transcriptomics Analy	100,000.00	100,000.00	-	
1723	5 02 99 050	Van rent and other rentalsRentals/lease of car, various other equipmentAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P2: Transcriptomics Analy	120,000.00	120,000.00	-	
1724	5 02 02 010	Training expnsesTraining expenses for conducting seminars, trainings and conferences etc includes expenses for food cateri	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	100,000.00	100,000.00	-	
1725	5 02 05 020 01	Communication ExpensesPayment for mobile expensesAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	6,000.00	6,000.00	-	
1726	5 02 13 060	Repair and Maintenance of vehicleRepair and Maintenance of ARC vehicleAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	50,000.00	50,000.00	-	
1727	5 02 03 010	Supply and delivery of various office suppliesAt least 2 lotsAt least 2 lots	ARC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	Surveillance and Detector	76,738.00	76,738.00	-	
1728	5 02 03 100	Procurement, supply and delivery of fertilizers, pesticides, pheromones etc.At least 2 lotsAt least 2 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	50,000.00	50,000.00	-	
1729	5 02 03 990 08	Procurement, supply and delivery of fertilizers, pesticides, pheromones etc.At least 2 lotsAt least 2 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	400,000.00	400,000.00	-	
1730	5 02 99	Procurement, supply, delivery of chemicals, buffers, reagents, primers etc.Supply and delivery of chemicals, buffers, reagent	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	100,000.00	100,000.00	-	
1731	5 02 03 090	payment for utility expensesPayment for electricity consumption or expenses consumed by the laboratory	ARC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	Surveillance and Detector	160,000.00	160,000.00	-	
1732	5 02 03 990	Procurement, supply, delivery of various other suppliesPayment for the procurement of various lab supplies and other supplie	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	118,977.00	118,977.00	-	
1733	5 02 11 990	For procurement of services ie. SEQUENCING, lab analysis and other Professional serviceAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	200,000.00	200,000.00	-	
1734	5 02 03 990	Supply and Delivery of various lab and other suppliesAt least 2 lotsAt least 2 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	300,000.00	300,000.00	-	
1735	5 02 13 050 14	Repair and maintenance of various laboratory equipmentAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	200,000.00	200,000.00	-	
1736	5 02 03-3	Procurement, supply, and delivery of various semi-expendable ICT equipmentProcurement of various semi-expendable ICTA	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	50,000.00	50,000.00	-	
1737	5 02 03 100	Agricultural and Marine SuppliesSupply and delivery of various agricultural supplies	ARC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROI	109,690.20	109,690.20	-	
1738	5 02 03 990	Other SuppliesSupply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROI	26,700.00	26,700.00	-	
1739	5 02 05 020 01	Telephone Expense - MobileSubscription of mobile communication	ARC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROI	3,600.00	3,600.00	-	
1740	1 06 05 030	ICT EquipmentSupply and delivery of 1 lot ICT equipment	ARC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROI	100,000.00	-	100,000.00	
1741	5 02 99	Other MOOE Payment for analysisLeaf Analysis	ARC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROI	10,800.00	10,800.00	-	
1742	5 02 99	Other MOOESupply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROI	30,074.00	30,074.00	-	
1743	5 02 15 030	Insurance ExpensePayment of insurance feeFor CHP workforce	ARC	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATION	HYBRID SEEDNUT PROI	7,500.00	7,500.00	-	
1744	5 02 13	Repair and MaintenanceSupply and delivery of various R&M materials, payment of repair works	ARC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROI	180,000.00	180,000.00	-	
1745	5 02 03 090	Fuel and OilSupply and delivery of fuel and lubricants	ARC	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PROI	300,000.00	300,000.00	-	
1746	5 02 03 100	Agricultural and Marine SuppliesSupply and delivery of pollenPollen Requirement	ARC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROI	850,000.00	850,000.00	-	
1747	5 02 03 100	Agricultural and Marine SuppliesSupply and delivery of various agricultural suppliesIPM	ARC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PROI	13,375.00	13,375.00	-	
1748	5 02 03 100	Agricultural and Marine SuppliesSupply and delivery of various agricultural supplies	ARC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPMI	43,200.00	43,200.00	-	
1749	5 02 99	Other MOOESupply and delivery of various supplies	ARC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPMI	9,410.00	9,410.00	-	
1750	5 02 03-4	SE-Agricultural and Forestry Equipment	ARC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPMI	6,800.00	6,800.00	-	
1751	5 02 99	Other MOOESupply and delivery of various supplies for monitoring and evaluation	ARC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SUPPORT TO HYBRIDIZI	61,725.80	61,725.80	-	
1752	5 02 99	Other MOOESupply and delivery of various supplies for monitoring and evaluation	ARC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPMI	33,341.00	33,341.00	-	
1753	5 02 05 030	Internet subscription expenses	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P2: Transcriptomics Analy	26,000.00	26,000.00	-	
1754	5 02 02 010	Various training expensesAttendance to trainings, conferences, workshops, meetings etc.	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P2: Transcriptomics Analy	100,000.00	100,000.00	-	
1755	5 02 03 010	Various Office suppliesSupply and delivery of various office suppliesat least 2 lotsat least 2 lots	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	P2: Transcriptomics Analy	120,000.00	120,000.00	-	
1756	5 02 03 990	Various laboratory supplies such as tubes, pipette tips, racks etc.Supply and delivery of various laboratory suppliesat least 2 l	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P2: Transcriptomics Analy	1,284,233.29	1,284,233.29	-	
1757	5 02 03 990	Various other supplies for the office and laboratorySupply and delivery of various other suppliesat least 2 lotsat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P2: Transcriptomics Analy	815,904.14	815,904.14	-	
1758	5 02 03 100	Various agricultural supplies such as polybags, nets, fertilizers etc.Supply and delivery of various agricultural suppliesat least 2	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P2: Transcriptomics Analy	30,000.00	30,000.00	-	
1759	5 02 03 090	Fuel, oil, and lubricants expensesPayment for fuel consumption, oil etcat least 1 lotat least 1 lot	ARC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	P2: Transcriptomics Analy	250,000.00	250,000.00	-	
1760	5 02 13 040	Repair and maintenance of buildings and other structuresPayment of repair services and materialsat least 2 lotsat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P2: Transcriptomics Analy	852,601.12	852,601.12	-	
1761	5 02 13 050	Repair and maintenance of various equipment and machineriesRepair of equipment of machineries in the lab, office, and field	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P2: Transcriptomics Analy	260,000.00	260,000.00	-	
1762	5 02 99 040	Transportation and delivery expensesPayment for delivery services etc.at least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P2: Transcriptomics Analy	8,000.00	8,000.00	-	
1763	5 02 99 050	Rent/Lease expensesRent of vehicle and other rental servicesat least 2 lotsat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P2: Transcriptomics Analy	50,000.00	50,000.00	-	
1764	5 02 99	Other MOOEOther MOOEat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P2: Transcriptomics Analy	300,000.00	300,000.00	-	
1765	5 02 99 070	Subscription ExpensesPayment for programs, zoom, canva, books, and other similar servicesat least 1 lotat least 1 lot	ARC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	P2: Transcriptomics Analy	60,000.00	60,000.00	-	
1766	5 02 02 010	Training expensesAttendance to trainings, conferences, workshops, meetings etc.	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P3: Application of Antisens	55,000.00	55,000.00	-	
1767	5 02 03 010	Various office suppliesSupply and delivery of various office suppliesat least 2 lotsat least 2 lots	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	P3: Application of Antisens	39,875.00	39,875.00	-	
1768	5 02 03 090	Fuel, Oil and lubricantsPayment of fuel consumption and othersat least 1 lotat least 1 lot	ARC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	P3: Application of Antisens	88,000.00	88,000.00	-	
1769	5 02 03 100	Various agricultural and marine suppliesSupply and delivery of fertilizers, polybags etc.at least 2 lotsat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P3: Application of Antisens	35,000.00	35,000.00	-	
1770	5 02 03 990	Various other supplies for the lab and officeSupply and delivery of various other supplies for the lab and officeat least 2 lotsat	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P3: Application of Antisens	207,875.00	207,875.00	-	
1771	5 02 03 990 08	Various chemicals, buffers and other reagentsSupply and delivery of various of chemicals and other reagentsat least 2 lotsat	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P3: Application of Antisens	200,211.00	200,211.00	-	
1772	5 02 99 040	Transportation and delivery expensesPayment for delivery/transportation of samples and documents etc.at least 1 lotat least	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P3: Application of Antisens	7,000.00	7,000.00	-	
1773	5 02 13 050	RM of various machinery and equipmentRM of various machinery equipment for the lab, office, and fieldat least 2 lotsat least	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P3: Application of Antisens	35,000.00	35,000.00	-	
1774	5 02 13 060	RM of transportation vehicleRM of the Center's transportation vehicleat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P3: Application of Antisens	35,000.00	35,000.00	-	
1775	5 02 99	Other MOOEOther MOOEat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P3: Application of Antisens	20,000.00	20,000.00	-	
1776	5 02 13 050 02	RM of various ICT equipmentPayment for repair services and materials for ICT equipmentsat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P3: Application of Antisens	30,000.00	30,000.00	-	
1777	5 02 13 050 01	RM of various Office equipmentPayment for repair services and materials for office equipmentsat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	P3: Application of Antisens	15,000.00	15,000.00	-	
1778	5 02 02 010	Training expensesAttendance to trainings, conferences, workshops, meetings etc.	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P3: Application of Antisens	2,301.00	2,301.00	-	
1779	5 02 03 010	Various Office suppliesSupply and delivery of various office suppliesat least 1 lotat least 1 lot	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	P3: Application of Antisens	6,875.00	6,875.00	-	
1780	5 02 03 090	Fuel, oil and lubricant expensesPayment for fuel consumption, oils etc.at least 1 lotat least 1 lot	ARC	AMP-Direct Retail Purchase					2023 DOST-PCAARRD	P3: Application of Antisens	10,920.34	10,920.34	-	
1781	5 02 03 100	Various agricultural supplies such as fertilizers, polybags etc.Supply and delivery of various agricultural suppliesat least 1 lota	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P3: Application of Antisens	25,440.00	25,440.00	-	
1782	5 02 03 990	Various other suppliesSupply and delivery of various other supplies for office and labat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P3: Application of Antisens	153,769.77	153,769.77	-	
1783	5 02 03 990 08	Various laboratory chemicals, buffers and reagentsSupply and delivery of various chemicals, buffers and reagentsat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P3: Application of Antisens	86,170.00	86,170.00	-	
1784	5 02 13 050	Repair and maintenance of various machineries and equipmentSupply and delivery of machineries and equipment for the lab	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P3: Application of Antisens	32,700.00	32,700.00	-	
1785	5 02 13 060	RM of vehicleRM of the Center's vehicleat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P3: Application of Antisens	30,950.00	30,950.00	-	
1786	5 02 99	Other MOOEOther MOOEat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P3: Application of Antisens	29,563.50	29,563.50	-	
1787	5 02 02 010	Training expensesAttendance to trainings, conferences, workshops, meetings etc.	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	100			

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1790	5 02 03 990 08	Chemicals, Buffers, and reagentsSupply and delivery of various chemicals, reagents, buffers, enzymes etc.at least 3 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	800,000.00	800,000.00	-	
1791	5 02 03 990	Various other supplies in the lab and officeSupply and delivery of various supplies for the laboratory and officet least 3 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	400,000.00	400,000.00	-	
1792	5 02 03 100	Agricultural and Marine suppliesSupply and delivery of various agricultural and marine suppliesat least 3 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	73,000.00	73,000.00	-	
1793	5 02 03 090	Gasoline/Fuel, Oil and LubricantsPayment for Fuel and oil consumptionat least 2 lots	ARC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	P1: High Throughput Appli	60,000.00	60,000.00	-	
1794	5 02 03-18	Various SE-furnitures and fixtures (laboratory chairs and tables, and lab cabinets etc.)Supply and Delivery of various furniture	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	102,000.00	102,000.00	-	
1795	5 02 03	Various SE-Equipment such as digital scale, grinder and othersSupply and delivery of digital scale and grinderat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	94,000.00	94,000.00	-	
1796	5 02 13 060	Repair and maintenance of vehicleRepair and maintenance of the Center's vehicleat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	60,000.00	60,000.00	-	
1797	5 02 13 040	Repair and maintenance of various facilitiesRepair and maintenance of various facilitiesat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	300,000.00	300,000.00	-	
1798	5 02 13 050 99	Repair and maintenance of equipment (laboratory, IT, Software, etc.)Repair and maintenance of various equipment	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	75,000.00	75,000.00	-	
1799	5 02 99 050	Rent expensesPayment for rent expenses	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	100,000.00	100,000.00	-	
1800	5 02 99 070	Subscription ExpensesPayment for subscription expenses	ARC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	P1: High Throughput Appli	30,000.00	30,000.00	-	
1801	5 02 99 040	Transportation and Delivery ServicesTransportaion and delivery expensesat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	10,000.00	10,000.00	-	
1802	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	140,000.00	140,000.00	-	
1803	5 02 03 010	Various Office suppliesSupply and delivery of various office suppliesat least 3 lots	ARC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	P1: High Throughput Appli	40,000.00	40,000.00	-	
1804	5 02 03 990	Various Other suppliesSupply and delivery of various other suppliesat least 3 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	116,690.76	116,690.76	-	
1805	1 06 05 030	One(1) unit Desktop computer and (1) unit unmanned aerial vehicle or drone with hyperspectral cameraSupply and Delivery o	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	180,000.00	-	180,000.00	
1806	1 06 05 140	One(1) unit Refrigerated CentrifugeSupply, delivery, and installation of refrigerated centrifuge1 lot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	350,000.00	-	350,000.00	
1807	1 06 05 140	One (1) unit RefrigeratorSupply and delivery of refrigerator1 lot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	75,000.00	-	75,000.00	
1808	1 06 05 140	One (1) unit 2-door freezerSupply and delivery of 2-door freezer1 lot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	60,000.00	-	60,000.00	
1809	1 06 05 140	One (1) unit UPS for Ultralow FreezerSupply and delivery of UPS for the ultralow freezer1 lot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	150,000.00	-	150,000.00	
1810	1 06 05 140	One (1) Unit rt-PCRSupply, delivery, and installation of rt-PCR1 lot	ARC	Competitive Bidding	2/03/25	2/23/25	2/26/26	2/27/25	2025 DOST-PCAARRD	P1: High Throughput Appli	2,500,000.00	-	2,500,000.00	
1811	1 06 05 140	One (1) unit gel Documentation SystemSupply, delivery and installation of gel documentation system1 lot	ARC	Competitive Bidding	2/03/25	2/23/25	2/26/26	2/27/25	2025 DOST-PCAARRD	P1: High Throughput Appli	1,200,000.00	-	1,200,000.00	
1812	5 02 03-2	Two (2) units Window-type airconSupply and delivery of window-type airconat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	98,000.00	98,000.00	-	
1813	5 02 03-15	Two (2) sets MicropipettorsSupply and delivery of Micropipettorsat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	P1: High Throughput Appli	98,000.00	98,000.00	-	
1814	5 02 05 030	Internet subscription expensesInternet subscription expensesMonthly for 12 months12 months	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	12,406.00	12,406.00	-	
1815	5 02 02 010	Training and scholarship expensesVarious training and scholarship expenses	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	88,638.44	88,638.44	-	
1816	5 02 03 090	Procurement of various fuel, oil and lubricantsSupply and delivery of fuel, oil and lubricantsAt least 2 lotsAt least 2 lots	ARC	AMP-Direct Retail Purchase	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	91,000.00	91,000.00	-	
1817	5 02 03 100	Procurement of various agricultural and marine suppliesSupply and delivery of various agricultural and marine suppliesAt leas	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	277,124.33	277,124.33	-	
1818	5 02 03 990	Procurement of various other supplies and materialsSupply and delivery of various other supplies and materialsAt least 1 lotA	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	82,531.03	82,531.03	-	
1819	5 02 03 990 08	Procurement of various technical and analytical scientific grade chemicalsSupply and delivery of various other technical and a	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	400,000.00	400,000.00	-	
1820	5 02 13 060	Procurement of various R/M Transportation EquipmentR/M-Transportation EquipmentAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	11,722.00	11,722.00	-	
1821	5 02 13 050	Procurement of various R/M Machinery and EquipmentR/M-Machinery and Equipment ExpenseAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	40,000.00	40,000.00	-	
1822	5 02 99 040	Payment for various Transportation and Delivery ExpensesTransportation and Delivery expenses	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	60,000.00	60,000.00	-	
1823	5 02 99 050	Payment for various rent/lease/ including van, car, etc.Payment for various rental/lease of van, car, etc.At least 2 lots	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	88,000.00	88,000.00	-	
1824	5 02 99	Procurement of various Other MOOESupply and delivery of various other moeAt least 2 lotsAt least 2 lots	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	133,414.00	133,414.00	-	
1825	5 02 03-3	Procurement of various SE ICT equipmentsSupply and delivery of various SE ICT equipmentAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	34,105.00	34,105.00	-	
1826	5 02 03-2	Procurement of various SE Office equipmentSupply and delivery of various SE office equipmentAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	30,000.00	30,000.00	-	
1827	1 06 05 030	Procurement of various ICT equipmentSupply and delivery of various ICT equipmentat least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	24,112.00	-	24,112.00	
1828	1 06 05 140	Procurement of various technical and scientific equipmentSupply and delivery of various technical and scientific equipmentat	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2024 DOST-PCAARRD	Safeguarding Endemic Bic	12,895.00	-	12,895.00	
1829	1 06 05 140	Procurement of various technical & scientific equipmentSupply, delivery and commissioning of Soxhlet, Husk shredder, cannin	ARC	Competitive Bidding					2024 DOST-PCAARRD	Improvement of PCA-ARC	2,319,000.00	-	2,319,000.00	
1830	5 02 03 010	Procurement of various office suppliesSupply and delivery of various office suppliesat least 1 lot	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Improvement of PCA-ARC	45,017.50	45,017.50	-	
1831	5 02 99 030	Payment for expenses during meetings, etcPayment for various representation expensesat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Improvement of PCA-ARC	50,000.00	50,000.00	-	
1832	5 02 99	Payment for various MOOEPayment for various MOOEat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Improvement of PCA-ARC	70,930.00	70,930.00	-	
1833	5 02 13 040	Payment for labor and materials for repair and maintenance of existing facilitySupply and delivery of various office equipments	ARC	Competitive Bidding					2024 DOST-PCAARRD	Improvement of PCA-ARC	2,150,000.00	2,150,000.00	-	
1834	1 06 05 020	Procurement of various office equipmentSupply and delivery of at least 1 aircon unit, etcat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Improvement of PCA-ARC	100,000.00	-	100,000.00	
1835	5 02 03 990	Procurement of various Technical & Scientific ChemicalsSupply and delivery of various chemicals, cultures, media, etc.	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCIEERRD	FPDD: Development of Fe	73,000.00	73,000.00	-	
1836	5 02 03	Procurement of various semi-expendable machinery and equipmentSupply and delivery of various semi-expendable machine	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCIEERRD	FPDD: Development of Fe	63,000.00	63,000.00	-	
1837	5 02 03 990	Procurement of various other supplies Supply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCIEERRD	FPDD: Development of Fe	20,000.00	20,000.00	-	
1838	5 02 11 990	Other Professional ServicesSalaries and gratuity	ARC	NP-53.5 Agency-to-Agency					2023 DOST-PCIEERRD	FPDD: Development of Fe	31,500.00	31,500.00	-	
1839	5 02 11 990	procurement of services for 3rd party analysis: Proximate & nutritional analysis, othersJob order: services for analysis of sampl	ARC	NP-53.5 Agency-to-Agency					2022 DOST-PCIEERRD Y	FPDD: Development of Fe	133,807.92	133,807.92	-	
1840	5 02 99	Other MOOEProcurement of various other MOOE	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCIEERRD	FPDD: Development of Fe	24,100.42	24,100.42	-	
1841	5 02 11 990	procurement of services for 3rd party analysis: Proximate & nutritional analysis, othersJob order: services for analysis of sampl	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCIEERRD	FPDD: Development of Fe	3,943.55	3,943.55	-	
1842	5 02 03 010	Payment for various other office suppliesSupply and delivery of various office suppliesAt least 1 lot	ARC	Agency-to-Agency/Shopping	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2023 ECM	Mass production of Makap	20,000.00	20,000.00	-	
1843	5 02 03 100	Payment for various agricultural and marine suppliesSupply and delivery of various agricultural and marine suppliesAt least 1	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025	2023 ECM	Mass production of Makap	10,701.00	10,701.00	-	
1844	5 02 03 990	Payment for various other supplies and materialsSupply and delivery of various other supplies and materialsAt least 1 lot	ARC	NP-53.9 - Small Value Procurement	1/27/2025	2/17/2025	2/19/2025	2/20/2025						

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1859	5 02 11 990	Payment for other Professional ServicesPayment for 3rd party laboratory services3 party analysis: Proximate & nutritional ana	ARC	Competitive Bidding					2024 DOST-PCAARRD	PCA Recommended Hybri	3,360,000.00	3,360,000.00	-	
1860	5 02 13 050	Procurement of services for repair and maintenance of various machinery and equipmentPayment for labor, materials and too	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PCA Recommended Hybri	80,000.00	80,000.00	-	
1861	5 02 13 060	Procurement of services for repair and maintenance of vehicles and other transportation equipmentPayment for labor, materia	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PCA Recommended Hybri	30,000.00	30,000.00	-	
1862	5 02 11 990	Payment for other professional servicesGratuity pay, JO: Statistician, climber/harvester, others	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PCA Recommended Hybri	330,000.00	330,000.00	-	
1863	1 06 05 140	Procurement of various Technical & Scientific EquipmentSupply, delivery and commissioning of various technical & scientific	ARC	Competitive Bidding					2024 DOST-PCAARRD	PCA Recommended Hybri	3,910,850.00	-	3,910,850.00	
1864	5 02 03 990 08	Procurement of chemicals, media, pure cultures, reagents, etc.Supply and delivery of various chemicals, cultures, media, etc.	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PCA Recommended Hybri	830,000.00	830,000.00	-	
1865	5 02 03 990 08	Procurement of chemicals, media, pure cultures, reagents, etc.Supply and delivery of pure microbial cultures etc.At least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PCA Recommended Hybri	50,000.00	50,000.00	-	
1866	1 06 05 140	Procurement of various processing equipmentSupply, delivery and commissioning of 1 unit husk trimming machine, chiller, pe	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PCA Recommended Hybri	740,000.00	-	740,000.00	
1867	1 06 05 030	ICT Equipment (Capital Outlay)Supply and delivery of ICT equipment	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Bioactive Characterization	54.00	-	54.00	
1868	1 06 05 140	Technical & Scientific EquipmentSupply, delivery and commissioning of various technical & scientific equipmentAt least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Bioactive Characterization	882,000.00	-	882,000.00	
1869	5 02 03	Procurement of various semi-expendable machinery and equipment (thermometers, airconditioning unit, etc.)Supply and deliv	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Bioactive Characterization	100,000.00	100,000.00	-	
1870	5 02 02 010	Payment for training and scholarship expensesAttendance to trainings, conferences, workshops, meetings etc.At least 4 pers	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Bioactive Characterization	30,000.00	30,000.00	-	
1871	5 02 03 010	Procurement of various office suppliesSupply and delivery of various other supplies expensesAt least 1 lotink, book papers, p	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	Bioactive Characterization	15,536.80	15,536.80	-	
1872	5 02 03 990	Procurement of various other supplies (laboratory, janitorial and other supplies)Supply and delivery of various other suppliesA	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Bioactive Characterization	230,277.20	230,277.20	-	
1873	5 02 03 990 08	Procurement of various chemicals, cultures, media, etcSupply and delivery of various chemicals, cultures, media, etc.At least	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Bioactive Characterization	2,119,275.00	2,119,275.00	-	
1874	5 02 99 020	Procurement of services for various printing of various IEC materialsPrinting expenses for various IEC materials, label stickers	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Bioactive Characterization	50,000.00	50,000.00	-	
1875	5 02 99 030	Payment for various representation expenses (catering and tokens provided during meetings, etc)Representation expensesAt	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Bioactive Characterization	30,000.00	30,000.00	-	
1876	5 02 99 040	Payment for expenses during shipping of samples to 3rd party laboratories, and shipping of raw materials, etcDelivery/ shippin	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Bioactive Characterization	50,000.00	50,000.00	-	
1877	5 02 99 070	Payment for various subscription expenses (Canva, Microsoft, Scientific journals, Adobe, etc.)Subscription expenses12 month	ARC	AMP-Direct Retail Purchase					2023 DOST-PCAARRD	Bioactive Characterization	50,000.00	50,000.00	-	
1878	5 02 11 990	Payment for 3rd party laboratory servicesPayment for 3rd party laboratory servicesAt least 1 lot3rd party analysis: bioactivate	ARC	NP-53.5 Agency-to-Agency					2023 DOST-PCAARRD	Bioactive Characterization	2,071,000.00	2,071,000.00	-	
1879	5 02 13 060	Repair and Maintenance of Vehicle and Transportation equipmentLabor and services for repair and maintenance of vehicle ar	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Bioactive Characterization	40,191.07	40,191.07	-	
1880	5 02 11 990	Payment for 3rd party laboratory servicesPayment for 3rd party laboratory servicesAt least 1 lot3rd party analysis: Proximate &	ARC	Competitive Bidding					2023 DOST-PCAARRD	Bioactive Characterization	2,485,000.00	2,485,000.00	-	
1881	5 02 02 010	Attendance to trainings, conferences, workshops, meetings etc.	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P2: Transcriptomics Analy	100,000.00	100,000.00	-	
1882	5 02 03 010	Procurement, supply and delivery of various office suppliesSupply and delivery of book paper, inks, and various office supplie	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	P2: Transcriptomics Analy	60,000.00	60,000.00	-	
1883	5 02 03 990 08	Procurement, supply, and delivery of various chemicals, buffers and reagentsSupply and delivery of various chemicals, buffer	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P2: Transcriptomics Analy	343,223.06	343,223.06	-	
1884	5 02 03 990	Procurement, supply, and delivery of various lab and office suppliesSupply and delivery of tubes, tips, office other suppliesAt	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P2: Transcriptomics Analy	390,380.14	390,380.14	-	
1885	5 02 03 100	Procurement, supply, and delivery of various agricultural and marine suppliesSupply and delivery of fertilizers, pesticides etc.	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P2: Transcriptomics Analy	67,601.12	67,601.12	-	
1886	5 02 03 090	Procurement, supply, and delivery of gasoline, oil, and lubricantsProcurement of gasoline, oil, lubricantsAt least 2 lotsAt least	ARC	AMP-Direct Retail Purchase					2023 DOST-PCAARRD	P2: Transcriptomics Analy	150,000.00	150,000.00	-	
1887	5 02 13	Repair and maintenance of building and other structuresRepair and maintenance of laboratories, office and other structuresAt	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P2: Transcriptomics Analy	700,000.00	700,000.00	-	
1888	5 02 13	Repair and maintenance of various technical equipment and machineriesCalibration of pipettors, repair and maintenance of P	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P2: Transcriptomics Analy	200,000.00	200,000.00	-	
1889	5 02 99 040	Transportation and Delivery service expensesTransportation and delivery of documents, samples etc.At least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P2: Transcriptomics Analy	3,000.00	3,000.00	-	
1890	5 02 99 050	Van rental and other rentalsRentals/lease of car, various other equipmentAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P2: Transcriptomics Analy	30,000.00	30,000.00	-	
1891	5 02 11 030	Payment for technical consultantTechnical consultantAt least per qtrAt least per qtr	ARC	Direct Contracting					2023 DOST-PCAARRD	P2: Transcriptomics Analy	30,000.00	30,000.00	-	
1892	5 02 99	Other MOOEProcurement of various other MOOEAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	P2: Transcriptomics Analy	195,000.00	195,000.00	-	
1893	5 02 99 070	Payment for journal subscriptionSubscription to published journals, etc.At least 1 lotAt least 1 lot	ARC	Direct Contracting					2023 DOST-PCAARRD	P2: Transcriptomics Analy	30,000.00	30,000.00	-	
1894	5 02 03 010	Procurement, supply and delivery of various office suppliesSupply and delivery of office suppliesAt least 1 lotAt least 1 lot	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	P2: Transcriptomics Analy	18,964.24	18,964.24	-	
1895	5 02 05 020 01	Communication expense (mobile)Payment for mobile expensesat least 3 lotsat least 3 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	6,000.00	6,000.00	-	
1896	5 02 13 050	Repair and Maintenance of EquipmentRepair and maintenance of various equipmentat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	100,000.00	100,000.00	-	
1897	5 02 13 060	Repair and Maintenance of vehiclesRepair and maintenance of the Center's vehicleat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	50,000.00	50,000.00	-	
1898	5 02 03 990 08	Chemicals, buffers, and reagentsSupply and delivery of various chemicals, buffers, and reagentsat least 3 lotsat least 3 lots	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	400,000.00	400,000.00	-	
1899	5 02 03	Various SE- Machinery and EquipmentSupply and delivery of various SE-machinery and equipmentat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	50,000.00	50,000.00	-	
1900	5 02 03 990	Various laboratory suppliesSupply and delivery various laboratory suppliesat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	350,000.00	350,000.00	-	
1901	5 02 03 010	Various office suppliesSupply and delivery of various office suppliesat least 1 lotat least 1 lot	ARC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	Surveillance and Detector	80,000.00	80,000.00	-	
1902	5 02 03 100	Various marine and agricultural suppliesSupply and delivery of various marine and agricultural suppliesat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	50,000.00	50,000.00	-	
1903	5 02 03 090	Payment for Fuel, Oil, and lubricantsPayment for fuel, oil and lubricant consumptionat least 1 lotat least 1 lot	ARC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	Surveillance and Detector	160,000.00	160,000.00	-	
1904	5 02 99	Other MOOEOther MOOE	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	108,322.00	108,322.00	-	
1905	5 02 02 010	Training ExpensesTraining expenses for conducting seminars, trainings and conferences etc includes expenses for food cate	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	50,000.00	50,000.00	-	
1906	5 02 03 990	Other supplies and materialsSupply and delivery of various other supplies and materials for the lab and officat least 2 lotsat l	ARC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	118,977.00	118,977.00	-	
1907	1 06 05 140	Technical and Scientific equipmentSupply and delivery of various technical and scientific equipmentat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Surveillance and Detector	20,000.00	-	20,000.00	
1908	5 02 03 010	Various office suppliesSupply and delivery of various office suppliesat least 1 lotat least 1 lot	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRD	Surveillance and Detector	32,279.14	32,279.14	-	
1909	5 02 03 090	Gasoline, oil, and lubricantsPayment for gasoline consumption of the Centerat least 1 lotat least 1 lot	ARC	AMP-Direct Retail Purchase					2023 DOST-PCAARRD	Surveillance and Detector	0.75	0.75	-	
1910	5 02 03 990	Various other supplies for office and labSupply and delivery of various office and laboratory suppliesat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Surveillance and Detector	37,186.30	37,186.30	-	
1911	5 02 03 990 08	Chemicals, buffer, and reagentsSupply and delivery of various chemicals, buffers, and reagentsat least 1 lot' at least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Surveillance and Detector	28,000.58	28,000.58	-	
1912	5 02 13 041	Repair and maintenance of various other structuresRepair and maintenance of various other struturesat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARRD	Surveillance and Detector	3,010.00	3,010.00	-	
1913	5 02 03 010	Various office suppliesSupply and delivery of various office suppliesat least 1 lotat least 1 lot	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Surveillance and Detector	26,847.00	26,847.00	-	
1914	5 02 03 090	Fuel, Oil, and LubricantsPayment for fuel and oil consumptionat least 1 lotat least 1 lot	ARC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	Surveillance and Detector	141,038.00	141,038.00	-	
1915	5 02 03 100	Various marine and agricultural suppliesSupply and delivery of various marine and agricultural suppliesat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Surveillance and Detector	140,258.00	140,258.00	-	
1916	5 02 03 990	Various other supplies and materialsSupply and delivery of various supplies and materialsat least 2 lotsat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Surveillance and Detector	275,370.00	275,370.00	-	
1917	5 02 03 990 08	Chemicals, buffers, reagentsSupply and delivery of various chemicals, buffers and reagentsat least 2 lotsat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Surveillance and Detector	390,420.13	390,420.13	-	
1918	5 02 13	Various repair and maintenanceRepair and maintenanceat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Surveillance and Detector	300,000.00	300,000.00	-	
1919	5 02 13 060	Repair and maintenance of the Center's vehicleRepair and maintenance of vehicleat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Surveillance and Detector	50,000.00	50,000.00	-	
1920	5 02 99	Other MOOEOther MOOE	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Surveillance and Detector	42,500.00	42,500.00	-	
1921	5 02 05 020 01	Mobile expensesMobile expensesat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Surveillance and Detector	6,000.00	6,000.00	-	
1922	5 02 03 990 08	Procurement of Technical and Scientific Analytical Grade ChemicalsSupply and delivery of various technical grade chemicals	ARC	NP-53.9 - Small Value Procurement	01/06/2025	01/27/2025	01/29/2025	01/30/2025	2024 ECM	Mass production of Makap	58,627.70	58,627.70	-	
1923	5 02 02 010	Attendance to technical and financial trainings, conventions, seminarsTrainings/Seminar/Symposia/GAD4	DRC	NP-53.9 - Small Value Procurement					2025 CRDP	Nutrient and Water Manag	100,000.00	100,000.00	-	
1924	5 02 99	Fees for soil and leaf samples and other MOOE	DRC	NP-53.9 - Small Value Procurement					2025 CRDP	Nutrient and Water Manag	438,167.00	438,167.00	-	
1925	5 02 03 010	Various office suppliesvarious supplies	DRC	Agency-to-Agency/Shopping					2025 CRDP	Nutrient and Water Manag	5,000.00	5,000.00	-	
1926	5 02 03 100	Procurement of fertilizer and other suppliesvarious fertilizer and other supplies50	DRC	NP-53.9 - Small Value Procurement					2025 CRDP	Nutrient and Water Manag	100,000.00	100,000.00	-	
1927	5 02 05 020 01	Communication - MobileMobile - SmartGlobe	DRC	NP-53.9 - Small Value Procurement					2025 CRDP	Nutrient and Water Manag	12,500.00	12,500.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1928	5 02 13	R/M GeneralR&M- Irrigation set-up	DRC	NP-53.9 - Small Value Procurement					2025 CRDP	Nutrient and Water Manag	100,000.00	100,000.00	-	
1929	5 02 03 090	Fuel, Oil & LubricantsFuel, Oil & Lubricants	DRC	AMP-Direct Retail Purchase					2025 CRDP	Nutrient and Water Manag	100,000.00	100,000.00	-	
1930	5 02 99	Various suppliesVarious supplies	DRC	NP-53.9 - Small Value Procurement					2025 CRDP	Nutrient and Water Manag	123,764.20	123,764.20	-	
1931	5 02 02 010	Attendance to technical and financial trainings, conventions, seminarsTrainings/Seminar/Symposia/GAD	DRC	NP-53.9 - Small Value Procurement					2025 CRDP	Integrated Crop Protection	200,000.00	200,000.00	-	
1932	5 02 99	Other Mooevarious supplies	DRC	NP-53.9 - Small Value Procurement					2025 CRDP	Integrated Crop Protection	925,373.60	925,373.60	-	
1933	5 02 13 040	Repainting of DRC main buildingRepainting of DRC main building1	DRC	NP-53.9 - Small Value Procurement					2025 CRDP	Integrated Crop Protection	2,000,000.00	2,000,000.00	-	
1934	1 06 05 040	Procurement of composting equipmentBiomass Shredding Machine (Min. of 1.0 ton per hour, Atleast 7-Hp.; Rotary compost	DRC	NP-53.9 - Small Value Procurement					2025 CRDP	Integrated Crop Protection	1,000,000.00	-	1,000,000.00	
1935	5 02 13 041	Fencing of DRC premisesHalf concrete, cyclone and barbed wire1	DRC	NP-53.9 - Small Value Procurement					2025 CRDP	Integrated Crop Protection	1,000,000.00	1,000,000.00	-	
1936	5 02 13 041	Repair of green houseNursery for coconut seedling1	DRC	NP-53.9 - Small Value Procurement					2025 CRDP	Integrated Crop Protection	1,000,000.00	1,000,000.00	-	
1937	5 02 05 020 01	Mobile CardBy contract, to provide mobile cards	DRC	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	24,000.00	24,000.00	-	
1938	5 02 15 030	Insurances7	DRC	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURES	195,000.00	195,000.00	-	
1939	5 02 12 030	Security	DRC	Competitive Bidding					2025 GAS	FIXED EXPENDITURES	7,705,846.08	7,705,846.08	-	
1940	5 02 05 010	Freight Handling	DRC	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	24,000.00	24,000.00	-	
1941	5 02 03 100	Procurement of agricultural and marine suppliesVarious fertilizers and other supplies	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 Pollen Production	500,000.00	500,000.00	-	
1942	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					COST RECOVERY	2025 Pollen Production	200,000.00	200,000.00	-	
1943	5 02 03 990	Other Supplies and Material expenses	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 Pollen Production	200,000.00	200,000.00	-	
1944	5 02 03 010	Procurement of office suppliesVarious office supplies	DRC	Agency-to-Agency/Shopping					COST RECOVERY	2025 Pollen Production	200,000.00	200,000.00	-	
1945	1 06 06 010	Procurement of Motor vehicles2	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 Pollen Production	250,000.00	-	250,000.00	
1946	5 02 13 060	Repair and Maintenance3	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 Pollen Production	250,000.00	250,000.00	-	
1947	5 02 13 050 04	Repair and Maintenance2	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 Pollen Production	200,000.00	200,000.00	-	
1948	5 02 13 040	Repair and MaintenanceConstruction of pollen Laboratory	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 Pollen Production	3,497,560.00	3,497,560.00	-	
1949	5 02 13 020	Repair and Maintenance	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 Pollen Production	600,000.00	600,000.00	-	
1950	5 02 02 010	Training ExpensesProject related	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 Pollen Production	500,000.00	500,000.00	-	
1951	1 06 05 030	ICT Equipmentcomputer1	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 Pollen Production	100,000.00	-	100,000.00	
1952	5 02 03 990	Other Supplies and Material expenses	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 PRLC RO-XI	200,000.00	200,000.00	-	
1953	5 02 03 010	Procurement of office supplies	DRC	Agency-to-Agency/Shopping					COST RECOVERY	2025 PRLC RO-XI	200,000.00	200,000.00	-	
1954	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					COST RECOVERY	2025 PRLC RO-XI	200,000.00	200,000.00	-	
1955	5 02 13 050 04	Repair and Maintenance2	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 PRLC RO-XI	400,000.00	400,000.00	-	
1956	5 02 13 040	Repair and Maintenance	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 PRLC RO-XI	600,000.00	600,000.00	-	
1957	5 02 03 100	Procurement of agricultural and marine supplies	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 PRLC RO-XI	300,000.00	300,000.00	-	
1958	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 PRLC RO-XI	200,000.00	200,000.00	-	
1959	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 PRLC RO-XI	66,623.00	66,623.00	-	
1960	5 02 03 990	Other Supplies and Material expenses	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 PRLC RO-VIII	200,000.00	200,000.00	-	
1961	5 02 03 010	Procurement of office supplies	DRC	Agency-to-Agency/Shopping					COST RECOVERY	2025 PRLC RO-VIII	100,000.00	100,000.00	-	
1962	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					COST RECOVERY	2025 PRLC RO-VIII	100,000.00	100,000.00	-	
1963	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 PRLC RO-VIII	100,000.00	100,000.00	-	
1964	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 PRLC RO-VIII	137,412.00	137,412.00	-	
1965	5 02 99	Other MOOE - HONORARIA	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	105,600.00	105,600.00	-	
1966	5 02 99	Other MOOE - HONORARIA	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	57,600.00	57,600.00	-	
1967	5 02 05	Communication - Mobile	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	6,000.00	6,000.00	-	
1968	5 02 05 030	Communication - Internet	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	60,000.00	60,000.00	-	
1969	5 02 13 040	R/M Building	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	200,000.00	200,000.00	-	
1970	5 02 13 060	R/M Vehicle	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	100,000.00	100,000.00	-	
1971	5 02 99 040	Transportation and Delivery Exp.	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	75,000.00	75,000.00	-	
1972	5 02 03 010	Office Supplies	DRC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	Surveillance and Detector	50,000.00	50,000.00	-	
1973	5 02 03 100	Agri. & Marine Supplies	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	300,000.00	300,000.00	-	
1974	5 02 03 090	Fuel, Oil & Lubricants	DRC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	Surveillance and Detector	200,000.00	200,000.00	-	
1975	5 02 03 990 08	Tech. & Sci. Analy. Exp.	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	200,000.00	200,000.00	-	
1976	5 02 03 990	Other Supplies & Materials Exp.	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	50,000.00	50,000.00	-	
1977	5 02 99 020	Printing & Binding Exp.	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	5,000.00	5,000.00	-	
1978	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	100,000.00	100,000.00	-	
1979	5 02 03 990	Supplies & Materials Exp.	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Surveillance and Detector	106,974.00	106,974.00	-	
1980	5 02 99	Other MOOEVarious supplies	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2025 Pollen Production	257,808.00	257,808.00	-	
1981	5 02 03 100	Procurement of agricultural and marine suppliesProduction of Hybrid Planting MaterialsPurchase OrderVarious fertilizers and	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	124,000.00	124,000.00	-	
1982	5 02 03 990	Other Supplies and Material expensesProduction of Hybrid Planting MaterialsPurchase OrderVarious other supplies needed f	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	42,500.00	42,500.00	-	
1983	5 02 05 020 01	Telephone Expenses-MobileProduction of Hybrid Planting MaterialsPurchase OrderCommunication Expenses	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	3,600.00	3,600.00	-	
1984	1 06 05 030	ICT EquipmentProduction of Hybrid Planting MaterialsPurchase Ordercomputer laptop1	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	50,000.00	-	50,000.00	
1985	5 02 99	Other MOOEProduction of Hybrid Planting MaterialsPurchase OrderVarious supplies	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	16,200.00	16,200.00	-	
1986	5 02 99	Other MOOEProduction of Hybrid Planting MaterialsPurchase OrderVarious supplies	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	50,061.00	50,061.00	-	
1987	5 02 99	Other MOOE - Personnel Benefit ContributionsProduction of Hybrid Planting MaterialsEmployment ContractPayment for insur	DRC	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	12,000.00	12,000.00	-	
1988	5 02 13 050	Repair and MaintenanceProduction of Hybrid Planting MaterialsBilling Statement and Purchase OrderPayment for the repair a	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	250,000.00	250,000.00	-	
1989	5 02 03 090	Fuel, Oil and Lubricants ExpensesProduction of Hybrid Planting MaterialsPurchase Order, Billing StatementVarious fuel, oil, a	DRC	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	500,000.00	500,000.00	-	
1990	5 02 03 100	Procurement of agricultural and marine suppliesPollen ProductionPurchase OrderVarious fertilizers and other supplies	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	371,875.00	371,875.00	-	
1991	5 02 03 090	Fuel, Oil and Lubricants ExpensesPollen ProductionPurchase Order, Billing StatementVarious fuel, oil, and lubricants purchas	DRC	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	223,125.00	223,125.00	-	
1992	5 02 03 990	Other Supplies and Material expensesPollen ProductionPurchase OrderVarious other supplies needed for the smooth implem	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	74,375.00	74,375.00	-	
1993	5 02 99 040	Transportation and Delivery ExpensesPollen ProductionPurchase OrderVarious other MOOE	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	148,750.00	148,750.00	-	
1994	5 02 03 100	Agricultural and Marine Supplies ExpensesIntegrated Pest Management (IPM)Purchase OrderVarious fertilizers and other sup	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	21,250.00	21,250.00	-	
1995	5 02 99	Other MOOEIntegrated Pest Management (IPM)Purchase OrderVarious other MOOEVarious supplies	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	HYBRID SEEDNUT PRO	542.00	542.00	-	
1996	5 02 99	Other MOOEEmployment ContractVarious supplies	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Support to Hybridization	92,785.00	92,785.00	-	

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					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1997	5 02 03-4	SE - Agricultural and Forestry EquipmentPurchase OrderProcurement of agricultural and forestry related equipment	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	6,800.00	6,800.00	-	
1998	5 02 03 100	Agricultural and Marine Supplies ExpensesPurchase OrderVarious fertilizers and other suppliesVarious fertilizers and other su	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	63,410.00	63,410.00	-	
1999	5 02 03 990	Other Supplies and Material expensesPurchase OrderVarious Other supplies needed for the smooth implementation of the P	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	7,200.00	7,200.00	-	
2000	5 02 99	Other MOOE (2.0%)Purchase OrderVarious other MOOEVarious supplies	DRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	33,341.00	33,341.00	-	
2001	5 02 99	Other MOOE - HONORARIAHonorarium	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAARRD	Surveillance and Detection	105,600.00	105,600.00	-	
2002	5 02 99	Other MOOE - HONORARIAHonorarium	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAARRD	Surveillance and Detection	57,600.00	57,600.00	-	
2003	5 02 05	Communication ExpensesPurchase OrderCommunication expense	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAARRD	Surveillance and Detection	6,000.00	6,000.00	-	
2004	5 02 05 030	Internet Subscription ExpensesBilling Statement Internet expense	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAARRD	Surveillance and Detection	60,000.00	60,000.00	-	
2005	5 02 13 040	R/M - Buildings and Other StructuresPurchase OrderPayment for the repair and maintenance of Building repair	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAARRD	Surveillance and Detection	3,300,000.00	3,300,000.00	-	
2006	5 02 13 060	R/M - Transportation EquipmentPurchase OrderPayment for the repair and maintenance of Vehicles	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAARRD	Surveillance and Detection	200,000.00	200,000.00	-	
2007	5 02 03 010	Office Supplies ExpensesPurchase OrderPayment for office supplies	DRC	Agency-to-Agency/Shopping					2024 DOST-PCAAARRD	Surveillance and Detection	50,000.00	50,000.00	-	
2008	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsPurchase OrderPayment for Technical and Scientific Analytical Grade-Ch	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAARRD	Surveillance and Detection	400,000.00	400,000.00	-	
2009	5 02 03 100	Agricultural and Marine Supplies ExpensesPurchase OrderPayment for agricultural and marine supplies	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAARRD	Surveillance and Detection	300,000.00	300,000.00	-	
2010	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderPayment for other supplies and materials	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAARRD	Surveillance and Detection	346,532.00	346,532.00	-	
2011	5 02 99 020	Printing and Publication ExpensesPurchase OrderPayment for printing and publication expense	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAARRD	Surveillance and Detection	5,000.00	5,000.00	-	
2012	5 02 99	Other MOOEPurchase OrderPayment for maintenance and other operating expense	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAARRD	Surveillance and Detection	100,000.00	100,000.00	-	
2013	5 02 99 040	Transportation and Delivery ExpensesBilling statementsPayment for transportation and delivery expense	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAARRD	Surveillance and Detection	75,000.00	75,000.00	-	
2014	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order, Billing StatementVarious fuel, oil, and lubricants purchases	DRC	AMP-Direct Retail Purchase					2024 DOST-PCAAARRD	Surveillance and Detection	200,000.00	200,000.00	-	
2015	1 06 05 030	ICT Equipment	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAARRD	Surveillance and Detection	50,000.00	-	50,000.00	
2016	5 02 99	Other MOOE - HONORARIA	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance and Detection	105,600.00	105,600.00	-	
2017	5 02 99	Other MOOE - HONORARIA	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance and Detection	57,600.00	57,600.00	-	
2018	5 02 05	Communication Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance and Detection	6,000.00	6,000.00	-	
2019	5 02 05 030	Internet Subscription Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance and Detection	60,000.00	60,000.00	-	
2020	5 02 13 040	R/M - Buildings and Other Structures	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance and Detection	200,000.00	200,000.00	-	
2021	5 02 13 060	R/M - Transportation EquipmentPayment for the repair and maintenance of Vehicles such as Tractors and Trucks	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance and Detection	100,000.00	100,000.00	-	
2022	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2025 DOST-PCAAARRD	Surveillance and Detection	50,000.00	50,000.00	-	
2023	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance and Detection	200,000.00	200,000.00	-	
2024	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance and Detection	300,000.00	300,000.00	-	
2025	5 02 03 990	Other Supplies and Materials Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance and Detection	399,743.00	399,743.00	-	
2026	5 02 99 020	Printing and Publication Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance and Detection	5,000.00	5,000.00	-	
2027	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance and Detection	75,160.00	75,160.00	-	
2028	5 02 99 040	Transportation and Delivery Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance and Detection	75,000.00	75,000.00	-	
2029	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order, Billing StatementVarious fuel, oil, and lubricants purchases	DRC	AMP-Direct Retail Purchase					2025 DOST-PCAAARRD	Surveillance and Detection	200,000.00	200,000.00	-	
2030	5 02 99	Other MOOE - HONORARIA	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	105,600.00	105,600.00	-	
2031	5 02 99	Other MOOE - HONORARIA	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	57,600.00	57,600.00	-	
2032	5 02 99	Other MOOE - HONORARIA	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	6,000.00	6,000.00	-	
2033	5 02 05	Communication Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	8,000.00	8,000.00	-	
2034	5 02 13 040	R/M - Buildings and Other Structures	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	200,000.00	200,000.00	-	
2035	5 02 13 050 01	R/M - Office Equipment	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	50,000.00	50,000.00	-	
2036	5 02 13 041	R/M - Other Structures	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	200,000.00	200,000.00	-	
2037	5 02 13 060	R/M - Transportation EquipmentPayment for the repair and maintenance of Vehicles such as Tractors and Trucks	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	100,000.00	100,000.00	-	
2038	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2025 DOST-PCAAARRD	Mass Production and Field	100,000.00	100,000.00	-	
2039	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order, Billing StatementVarious fuel, oil, and lubricants purchases	DRC	AMP-Direct Retail Purchase					2025 DOST-PCAAARRD	Mass Production and Field	100,000.00	100,000.00	-	
2040	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	585,000.00	585,000.00	-	
2041	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	200,000.00	200,000.00	-	
2042	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	70,000.00	70,000.00	-	
2043	5 02 99 020	Printing and Publication Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	10,000.00	10,000.00	-	
2044	5 02 99 050	Rent/Lease Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	20,000.00	20,000.00	-	
2045	5 02 99 070	Subscription Expenses	DRC	AMP-Direct Retail Purchase					2025 DOST-PCAAARRD	Mass Production and Field	30,000.00	30,000.00	-	
2046	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	100,000.00	100,000.00	-	
2047	1 06 05 140	Technical and Scientific Equipment	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	235,000.00	-	235,000.00	
2048	5 02 03 990	Other Supplies and Materials Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Mass Production and Field	54,270.00	54,270.00	-	
2049	5 02 99	Other MOOE - HONORARIA	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance, Mapping and	175,200.00	175,200.00	-	
2050	5 02 99	Other MOOE - HONORARIA	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance, Mapping and	57,600.00	57,600.00	-	
2051	5 02 99	Other MOOE - HONORARIA	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance, Mapping and	6,000.00	6,000.00	-	
2052	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance, Mapping and	300,000.00	300,000.00	-	
2053	5 02 05	Communication Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance, Mapping and	7,200.00	7,200.00	-	
2054	5 02 13 050 01	R/M - Office Equipment	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance, Mapping and	50,000.00	50,000.00	-	
2055	5 02 13 050 02	R/M - ICT Equipment	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance, Mapping and	50,000.00	50,000.00	-	
2056	5 02 13 040	R/M - Buildings and Other Structures	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance, Mapping and	150,000.00	150,000.00	-	
2057	5 02 13 060	R/M - Transportation EquipmentPayment for the repair and maintenance of Vehicles such as Tractors and Trucks	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance, Mapping and	100,000.00	100,000.00	-	
2058	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2025 DOST-PCAAARRD	Surveillance, Mapping and	190,400.00	190,400.00	-	
2059	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order, Billing StatementVarious fuel, oil, and lubricants purchases	DRC	AMP-Direct Retail Purchase					2025 DOST-PCAAARRD	Surveillance, Mapping and	150,000.00	150,000.00	-	
2060	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance, Mapping and	150,000.00	150,000.00	-	
2061	5 02 03 990	Other Supplies and Materials Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance, Mapping and	100,000.00	100,000.00	-	
2062	5 02 99 070	Subscription Expenses	DRC	AMP-Direct Retail Purchase					2025 DOST-PCAAARRD	Surveillance, Mapping and	250,000.00	250,000.00	-	
2063	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance, Mapping and	68,495.00	68,495.00	-	
2064	1 06 05 030	ICT Equipment	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Surveillance, Mapping and	580,000.00	-	580,000.00	
2065	5 02 99	Other MOOE - HONORARIA	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAAARRD	Development and Assessm	105,600.00	105,600.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
2066	5 02 99	Other MOOE - HONORARIA	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development and Assessr	57,600.00	57,600.00	-	
2067	5 02 05	Communication Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development and Assessr	8,000.00	8,000.00	-	
2068	5 02 05 010	Postage and Courier Services	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development and Assessr	30,000.00	30,000.00	-	
2069	5 02 13 070	R/M - Furniture and Fixtures	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development and Assessr	125,000.00	125,000.00	-	
2070	5 02 13 040	R/M - Buildings and Other Structures	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development and Assessr	100,000.00	100,000.00	-	
2071	5 02 13 060	R/M - Transportation EquipmentPayment for the repair and maintenance of Vehicles	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development and Assessr	150,000.00	150,000.00	-	
2072	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	Development and Assessr	62,720.00	62,720.00	-	
2073	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	Development and Assessr	186,085.00	186,085.00	-	
2074	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development and Assessr	300,000.00	300,000.00	-	
2075	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development and Assessr	200,000.00	200,000.00	-	
2076	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development and Assessr	15,000.00	15,000.00	-	
2077	5 02 99 020	Printing and Publication Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development and Assessr	20,000.00	20,000.00	-	
2078	5 02 99 050	Rent/Lease Expenses	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development and Assessr	20,000.00	20,000.00	-	
2079	1 06 05 140	Technical and Scientific Equipment	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development and Assessr	70,000.00	-	70,000.00	
2080	5 02 99	Other MOOE - HONORARIA	DRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development and Assessr	6,000.00	6,000.00	-	
2081	5 02 99	Other MOOE - HONORARIAHonorarium	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PROJECT 1F: STRENTHE	207,600.00	207,600.00	-	
2082	5 02 05	Procurement of cell cards/cellular loads/plansPurchase OrderCommunication Expense	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PROJECT 1F: STRENTHE	5,000.00	5,000.00	-	
2083	5 02 99	Other MOOEPurchase Order	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PROJECT 1F: STRENTHE	110,000.00	110,000.00	-	
2084	5 02 99 020	Printing and binding IEC materialsPurchase Order	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PROJECT 1F: STRENTHE	4,000.00	4,000.00	-	
2085	5 02 99 050	Rent ExpensesPurchase Order	DRC	NP-53.10 Lease of Real Property and V					2024 DOST-PCAARRD	PROJECT 1F: STRENTHE	10,000.00	10,000.00	-	
2086	5 02 13 040	Repair and Maintenance of FacilitiesBy contract, provide and supply various supplies and materialsPayment for Repair and M	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PROJECT 1F: STRENTHE	20,000.00	20,000.00	-	
2087	5 02 99 030	Representation Expense	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PROJECT 1F: STRENTHE	90,000.00	90,000.00	-	
2088	5 02 03 990	Procurements of various supplies and materialsPurchased OrderPayment for provide and supply various supplies and materi	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PROJECT 1F: STRENTHE	25,000.00	25,000.00	-	
2089	5 02 02 010	Attendance to project related trainings, seminar, workshops, etc.Employment Contract	DRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PROJECT 1F: STRENTHE	131,427.60	131,427.60	-	
2090	5 02 13 040	Repairs and Maintenance of BuildingAdmin Building and Stockroom	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	1,000,000.00	1,000,000.00	-	
2091	5 02 13 060	Repairs and Maintenance of Vehicles and Farm Equipment5 Farm Tractors and other vehicles	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	200,000.00	200,000.00	-	
2092	5 02 03 990	fertilizers and other agricultural supplies and materials, other laboratory supplies and materials, and other supplies and materi	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	732,500.00	732,500.00	-	
2093	5 02 13 050 04	Repairs and Maintenance of various Agricultural Equipment	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	50,000.00	50,000.00	-	
2094	1 06 05 020	Office equipmentelectric typewriter1	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	50,000.00	-	50,000.00	
2095	5 02 02 010	OSHA Training for NFPDD Personnel8-hour Basic OSH Training for 37 pax1 lot1	ZRC	NP-53.5 Agency-to-Agency					2025 CRDP	OPERATING EXPENSES	157,500.00	157,500.00	-	
2096	5 02 11 030	ISO Accreditation for NFPDD Fabrication Shop1 lot ISO 12100:2010 Accreditation1 lot1	ZRC	Competitive Bidding					2025 CRDP	OPERATING EXPENSES	400,000.00	400,000.00	-	
2097	5 02 99	ISO Accreditation for NFPDD Fabrication Shop1 lot ISO 12100:2010 Accreditation1 lot1	ZRC	Competitive Bidding					2025 CRDP	OPERATING EXPENSES	200,000.00	200,000.00	-	
2098	5 02 11 030	ISO Accreditation for NFPDD Woodworking Shop1 lot ISO 12100:2010 Accreditation1 lot1	ZRC	Competitive Bidding					2025 CRDP	OPERATING EXPENSES	400,000.00	400,000.00	-	
2099	5 02 99	ISO Accreditation for NFPDD Woodworking Shop1 lot ISO 12100:2010 Accreditation1 lot1	ZRC	Competitive Bidding					2025 CRDP	OPERATING EXPENSES	200,000.00	200,000.00	-	
2100	5 02 03-18	Repair and maintenance of lighting and security equipment at NFPDDR/M of CCTV, lights assembly/housing1 lot1	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	50,000.00	50,000.00	-	
2101	5 02 13 050 01	Repair and maintenance, and purchase of NFPDD office equipmentR/M of 5 units A/C, 15 units computers1 lot1	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	150,000.00	150,000.00	-	
2102	1 06 05 020	Repair and maintenance, and purchase of NFPDD office equipmentPurchase of 3 units printers, 5 units water dispensers, 12	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	220,000.00	-	220,000.00	
2103	1 06 05 140	Repair and maintenance, and purchase of NFPDD laboratory equipmentR/M of laboratory equipment2 lots1	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	200,000.00	-	200,000.00	
2104	5 02 13 050	Repair and maintenance, and purchase of NFPDD machineriesR/M of 1 unit Edwards Sawmill, 10 units FAO-UNDP donated v	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	180,000.00	180,000.00	-	
2105	5 02 03 990	Repair and maintenance, and purchase of NFPDD machineriesPurchase of PPE, 1 unit plasma cutter, 3 units welding machin	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	150,000.00	150,000.00	-	
2106	5 02 03 990	Labor and supplies for perimeter fencing for NFPDDProcurement of supplies for construction of 560 linear meters (est.)1 lot1	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	89,000.00	89,000.00	-	
2107	5 02 03 990	Labor and supplies for perimeter fencing for ZRCProcurement of supplies for construction of perimeter fencing for ZRC1 lot1	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	200,000.00	200,000.00	-	
2108	5 02 03 990	Labor and supplies for backfill and leveling of uneven areas in NFPDD and repair of drainage system inside NFPDDProcurem	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	40,000.00	40,000.00	-	
2109	5 02 03 990	Labor and supplies for Dust Collection SystemProcurement of supplies for Dust Collection System for NFPDD Woodworking S	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	128,000.00	128,000.00	-	
2110	5 02 03 990	Labor and supplies for rehabilitation of Old NFPDD Structures (Lamination Shop, Vacuum-pressure Impregnation Area, Saw t	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	240,000.00	240,000.00	-	
2111	5 02 03 990	Labor and supplies for repair and maintenance of storage areas and restrooms at NFPDD Wool-wool BuildingProcurement of	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	80,000.00	80,000.00	-	
2112	5 02 03 990	Labor and supplies for establishment of Organic Waste Composting FacilityProcurement of supplies for construction of 1 lot C	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	40,000.00	40,000.00	-	
2113	5 02 03 990	Supplies and materials for upkeeping, gardening, and transport/handling of suppliesProcurement of platform trolleys, janitor tr	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	120,000.00	120,000.00	-	
2114	5 02 13	Repair and maintenance of service vehicles assigned at NFPDDMitsubishi L200 (SEA 388), Honda Wave 110 Alpha CX (Terr	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	300,000.00	300,000.00	-	
2115	1 06 05 030	ICT Equipmentlaptop1	ZRC	NP-53.9 - Small Value Procurement					2025 CRDP	OPERATING EXPENSES	50,000.00	-	50,000.00	
2116	5 02 03 010	Office Suppliesdeskop computer set2	ZRC	Agency-to-Agency/Shopping					2025 CRDP	OPERATING EXPENSES	80,000.00	80,000.00	-	
2117	5 02 03 010	Supplies and materials for administrative support1 lot1	ZRC	Agency-to-Agency/Shopping					2025 CRDP	OPERATING EXPENSES	150,000.00	150,000.00	-	
2118	5 02 05 010	Postage and Courier Services	ZRC	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-	
2119	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	30,000.00	30,000.00	-	
2120	5 02 15 030	Insurance Expenses	ZRC	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-	
2121	5 02 12 030	Security Services	ZRC	Competitive Bidding					2025 GAS	FIXED EXPENDITURES	10,198,214.40	10,198,214.40	-	
2122	5 02 02 010	Training ExpensesAttendance of the Training, Travel Order, Program of the Training	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Acc	50,000.00	50,000.00	-	
2123	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Evaluation of Coconut Acc	50,000.00	50,000.00	-	
2124	5 02 03 100	Agricultural and Marine Supplies ExpensesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Acc	250,000.00	250,000.00	-	
2125	5 02 03 080	Medical, Dental and Laboratory Supplies ExpensesPurchase OrderVarious Laboratory supplies	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Acc	75,000.00	75,000.00	-	
2126	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Acc	200,000.00	200,000.00	-	
2127	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants needed for the smoot	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	Evaluation of Coconut Acc	150,000.00	150,000.00	-	
2128	5 02 05 020 01	Telephone Expenses - MobileBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Acc	10,000.00	10,000.00	-	
2129	5 02 05 030	Internet Subscription ExpensesBilling StatementPayment for internet subscription	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Acc	15,000.00	15,000.00	-	
2130	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and technical evaluation	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Acc	10,000.00	10,000.00	-	
2131	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Acc	50,000.00	50,000.00	-	
2132	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Acc	120,000.00	120,000.00	-	
2133	5 02 03 990	Other Supplies and Materials Expenses - Admin CostPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Evaluation of Coconut Acc	134,259.00	134,259.00	-	
2134	5 02 05	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation o	6,000.00	6,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
2135	5 02 13 041	Repair and Maintenance of Office	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation o	10,000.00	10,000.00	-	
2136	5 02 99 040	Transportation and Delivery ServicesNotice of AwardTransport vehicle for the delivery of seednuts to research sites	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation o	86,400.00	86,400.00	-	
2137	5 02 03 010	Supplies and Materials Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Performance Evaluation o	30,000.00	30,000.00	-	
2138	5 02 03 090	Supplies and Materials Fuel, Oil, and Lubricant ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricar	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	Performance Evaluation o	24,000.00	24,000.00	-	
2139	5 02 03 100	Supplies and Materials Agricultural Supplies ExpensesPurchase OrderVarious Agricultural and marine supplies	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation o	130,000.00	130,000.00	-	
2140	5 02 03 990	Supplies and Materials Other Supplies ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation o	40,000.00	40,000.00	-	
2141	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and technical evaluation	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation o	8,000.00	8,000.00	-	
2142	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation o	392,856.00	392,856.00	-	
2143	5 02 13 050	Repair and Maintenance of Machinery and Equipment	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation o	10,000.00	10,000.00	-	
2144	5 02 03 990	Supplies and MaterialsPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Performance Evaluation o	107,753.00	107,753.00	-	
2145	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hybri	300,000.00	300,000.00	-	
2146	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Profiling of Coconut Hybri	40,000.00	40,000.00	-	
2147	5 02 03 080	Medical, Dental and Laboratory Supplies ExpensesPurchase OrderVarious Laboratory supplies	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hybri	1,000,000.00	1,000,000.00	-	
2148	5 02 03 100	Agricultural and Marine Supplies ExpensesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hybri	300,000.00	300,000.00	-	
2149	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hybri	200,000.00	200,000.00	-	
2150	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants needed for the smoot	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	Profiling of Coconut Hybri	150,000.00	150,000.00	-	
2151	5 02 05	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hybri	10,000.00	10,000.00	-	
2152	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransport vehicle for the delivery of seednuts to research sites	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hybri	200,000.00	200,000.00	-	
2153	5 02 99 020	Printing and Publication Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hybri	40,000.00	40,000.00	-	
2154	5 02 02 010	Training ExpensesAttendance of the Training, Travel Order, Program of the Training	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hybri	50,000.00	50,000.00	-	
2155	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and technical evaluation	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hybri	20,000.00	20,000.00	-	
2156	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hybri	147,903.00	147,903.00	-	
2157	5 02 03 990	Other Supplies and Materials Expenses - admin costPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling of Coconut Hybri	277,552.50	277,552.50	-	
2158	5 02 03 010	Office SuppliesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Development of Multi-pare	105,667.00	105,667.00	-	
2159	5 02 05 030	Internet Subscription ExpensesBilling StatementPayment for internet subscription	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pare	20,000.04	20,000.04	-	
2160	5 02 05 020 01	Telephone/Mobile ExpensesBilling StatementCommunication Related expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pare	9,999.96	9,999.96	-	
2161	5 02 03 100	Agricultural SuppliesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pare	291,100.00	291,100.00	-	
2162	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants needed for the smoot	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	Development of Multi-pare	40,000.00	40,000.00	-	
2163	5 02 13	Repair and Maintenance-Technical and Scientific EquipmentBilling StatementRepair and maintenance of the technical and sc	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pare	100,000.00	100,000.00	-	
2164	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransport vehicle for the delivery of seednuts to research sites	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pare	450,000.00	450,000.00	-	
2165	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and technical evaluation	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pare	20,000.00	20,000.00	-	
2166	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pare	198,150.00	198,150.00	-	
2167	5 02 03 990	Supplies and MaterialsPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pare	239,369.52	239,369.52	-	
2168	5 02 13	Utilities/Maintenance ExpensesBilling Statement and Purchase OrderVarious other expenses for utilities and maintenance	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Development of Multi-pare	239,369.52	239,369.52	-	
2169	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious other supplies and materials	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Collection and Evaluation	20,000.00	20,000.00	-	
2170	5 02 03 080	Medical, Dental and Laboratory supplies ExpensesPurchase OrderVarious Laboratory supplies	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Collection and Evaluation	117,225.00	117,225.00	-	
2171	5 02 03 100	Agricultural and Marine supplies ExpensesPurchase OrderVarious Agricultural and marine supplies	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Collection and Evaluation	129,000.00	129,000.00	-	
2172	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants needed for the mobil	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	Collection and Evaluation	45,000.00	45,000.00	-	
2173	5 02 05	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Collection and Evaluation	2,000.00	2,000.00	-	
2174	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meetings and project consultation, project review, and technical monit	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Collection and Evaluation	30,000.00	30,000.00	-	
2175	5 02 99	Other MOOEPurchase OrderVarious other MOOE	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Collection and Evaluation	64,000.00	64,000.00	-	
2176	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies and materials needed for the completion of administrative task	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Collection and Evaluation	118,063.00	118,063.00	-	
2177	5 02 02 010	Training ExpensesAttendance of the Training, Travel Order, Program of the Training	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Evaluation of Coconut Acc	50,000.00	50,000.00	-	
2178	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	Evaluation of Coconut Acc	50,000.00	50,000.00	-	
2179	5 02 03 100	Agricultural and Marine Supplies ExpensesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Evaluation of Coconut Acc	250,000.00	250,000.00	-	
2180	5 02 03 080	Medical, Dental and Laboratory Supplies ExpensesPurchase OrderVarious Laboratory supplies	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Evaluation of Coconut Acc	50,000.00	50,000.00	-	
2181	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Evaluation of Coconut Acc	200,000.00	200,000.00	-	
2182	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants needed for the smoot	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	Evaluation of Coconut Acc	150,000.00	150,000.00	-	
2183	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Evaluation of Coconut Acc	10,000.00	10,000.00	-	
2184	5 02 05 030	Internet Subscription ExpensesBilling StatementPayment for internet subscription	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Evaluation of Coconut Acc	15,000.00	15,000.00	-	
2185	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and technical evaluation	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Evaluation of Coconut Acc	10,000.00	10,000.00	-	
2186	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Evaluation of Coconut Acc	50,000.00	50,000.00	-	
2187	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Evaluation of Coconut Acc	150,000.00	150,000.00	-	
2188	5 02 03 990	Other Supplies and Materials Expenses - Admin CostPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Evaluation of Coconut Acc	140,821.50	140,821.50	-	
2189	5 02 05	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Performance Evaluation o	6,000.00	6,000.00	-	
2190	5 02 13 041	Repair and Maintenance of Office	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Performance Evaluation o	10,000.00	10,000.00	-	
2191	5 02 03 010	Supplies and Materials Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	Performance Evaluation o	30,000.00	30,000.00	-	
2192	5 02 03 090	Supplies and Materials Fuel, Oil, and Lubricant ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricar	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	Performance Evaluation o	30,000.00	30,000.00	-	
2193	5 02 03 100	Supplies and Materials Agricultural Supplies Expenses	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Performance Evaluation o	150,000.00	150,000.00	-	
2194	5 02 03 990	Supplies and Materials Other Supplies ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Performance Evaluation o	40,000.00	40,000.00	-	
2195	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and technical evaluation	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Performance Evaluation o	8,000.00	8,000.00	-	
2196	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Performance Evaluation o	140,000.00	140,000.00	-	
2197	5 02 13 050	Repair and Maintenance of Machinery and Equipment	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Performance Evaluation o	10,000.00	10,000.00	-	
2198	5 02 03 990	Supplies and MaterialsPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Performance Evaluation o	98,535.00	98,535.00	-	
2199	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Profiling of Coconut Hybri	300,000.00	300,000.00	-	
2200	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	Profiling of Coconut Hybri	40,000.00	40,000.00	-	
2201	5 02 03 080	Medical, Dental and Laboratory Supplies ExpensesPurchase OrderVarious Laboratory supplies	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Profiling of Coconut Hybri	1,000,000.00	1,000,000.00	-	
2202	5 02 03 100	Agricultural and Marine Supplies ExpensesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Profiling of Coconut Hybri	300,000.00	300,000.00	-	
2203	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Profiling of Coconut Hybri	100,000.00	100,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2204	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants needed for the smoot	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	Profiling of Coconut Hybrid	150,000.00	150,000.00	-		
2205	5 02 05	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Profiling of Coconut Hybrid	10,000.00	10,000.00	-		
2206	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransport vehicle for the delivery of seednuts to research sites	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Profiling of Coconut Hybrid	200,000.00	200,000.00	-		
2207	5 02 99 020	Printing and Publication Expenses	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Profiling of Coconut Hybrid	40,000.00	40,000.00	-		
2208	5 02 02 010	Training ExpensesAttendance of the Training, Travel Order, Program of the Training	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Profiling of Coconut Hybrid	50,000.00	50,000.00	-		
2209	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and technical evaluation	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Profiling of Coconut Hybrid	20,000.00	20,000.00	-		
2210	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Profiling of Coconut Hybrid	100,000.00	100,000.00	-		
2211	5 02 03 990	Other Supplies and Materials Expenses - admin costPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Profiling of Coconut Hybrid	220,134.50	220,134.50	-		
2212	5 02 03 990	Other Supplies and materials expensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	PCA Region IX - CHP Proj	200,000.00	200,000.00	-		
2213	5 02 13	Repairs and Maintenance	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	PCA Region IX - CHP Proj	150,000.00	150,000.00	-		
2214	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	Development of Multi-pare	97,167.00	97,167.00	-		
2215	5 02 03 080	Laboratory Supplies	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Multi-pare	1,125,500.00	1,125,500.00	-		
2216	5 02 05 030	Internet Subscription ExpensesBilling StatementPayment for internet subscription	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Multi-pare	20,000.04	20,000.04	-		
2217	5 02 05 020 01	Telephone/Mobile Expenses	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Multi-pare	22,500.00	22,500.00	-		
2218	5 02 03 100	Agricultural Supplies	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Multi-pare	341,600.00	341,600.00	-		
2219	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants needed for the smoot	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	Development of Multi-pare	48,000.00	48,000.00	-		
2220	5 02 13	Repair and Maintenance-Technical and Scientific Equipment	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Multi-pare	100,000.00	100,000.00	-		
2221	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and technical evaluation	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Multi-pare	40,000.00	40,000.00	-		
2222	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Multi-pare	101,550.00	101,550.00	-		
2223	5 02 03 990	Supplies and MaterialsPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Multi-pare	257,792.52	257,792.52	-		
2224	5 02 13	Utilities/Maintenance ExpensesBilling Statement and Purchase OrderVarious other expenses for utilities and maintenance	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Multi-pare	257,792.52	257,792.52	-		
2225	5 02 03 010	Office Supplies	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	Collection and Evaluation	20,000.00	20,000.00	-		
2226	5 02 03 080	Medical, Dental and Laboratory Supplies ExpensesPurchase OrderVarious Laboratory supplies	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Collection and Evaluation	117,225.00	117,225.00	-		
2227	5 02 03 100	Agricultural and Marine Supplies ExpensesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Collection and Evaluation	129,000.00	129,000.00	-		
2228	5 02 03 090	Fuel, Oil, and Lubricant ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants needed for the smoot	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	Collection and Evaluation	45,000.00	45,000.00	-		
2229	5 02 05	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Collection and Evaluation	2,000.00	2,000.00	-		
2230	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and technical evaluation	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Collection and Evaluation	30,000.00	30,000.00	-		
2231	5 02 99	Other MOOEsPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Collection and Evaluation	64,000.00	64,000.00	-		
2232	5 02 03 990	Other Supplies and MaterialsPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Collection and Evaluation	118,063.00	118,063.00	-		
2233	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PCA Recommended Hybr	75,000.00	75,000.00	-		
2234	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	PCA Recommended Hybr	20,000.00	20,000.00	-		
2235	5 02 13 060	Repair and Maintenance of Vehicles and other transportation equipment	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PCA Recommended Hybr	30,000.00	30,000.00	-		
2236	5 02 03 090	Fuel, oil & lubricantsPurchase Order and Billing StatementVarious fuel, oil, and lubricants needed for the smooth mobility of th	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	PCA Recommended Hybr	40,000.00	40,000.00	-		
2237	5 02 03 990	Supplies and Materials Expenses (Indirect cost)Purchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PCA Recommended Hybr	21,233.25	21,233.25	-		
2238	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransport vehicle for the delivery of seednuts to research sites	ZRC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	PCA Recommended Hybr	100,000.00	100,000.00	-		
2239	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	PCA Recommended Hybr	1,350.00	1,350.00	-		
2240	5 02 03 010	Office SuppliesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	Integration of Coconut-bas	20,000.00	20,000.00	-		
2241	5 02 03 100	Agricultural SuppliesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Integration of Coconut-bas	300,000.00	300,000.00	-		
2242	5 02 03 090	Fuel, Oil, and Lubricant ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants needed for the smoot	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	Integration of Coconut-bas	30,400.00	30,400.00	-		
2243	5 02 13 050 99	R/M-Other Machinery and Equipment	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Integration of Coconut-bas	145,000.00	145,000.00	-		
2244	5 02 99 040	Transportation and Delivery ServicesNotice of AwardTransport vehicle for the delivery of seednuts to research sites	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Integration of Coconut-bas	150,000.00	150,000.00	-		
2245	5 02 05	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Integration of Coconut-bas	2,000.00	2,000.00	-		
2246	5 02 02 010	Training ExpensesAttendance of the Training, Travel Order, Program of the Training	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Integration of Coconut-bas	75,000.00	75,000.00	-		
2247	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and technical evaluation	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Integration of Coconut-bas	20,000.00	20,000.00	-		
2248	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Integration of Coconut-bas	20,000.00	20,000.00	-		
2249	5 02 03 990	Supplies and Materials ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Integration of Coconut-bas	73,475.00	73,475.00	-		
2250	1 06 05 140	Technical and Scientific EquipmentPurchase OrderVarious equipment supplies3 units	ZRC	Competitive Bidding	01/02/2025	01/13/2025	01/16/2025	01/17/2025	2025 DOST-PCAARRD	Development of Mechaniz	1,050,000.00	-	1,050,000.00		
2251	5 02 02 010	Training and Scholarship ExpensesAttendance of the Training, Program of the TrainingEnrollment of laborers in accredited sc	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Mechaniz	21,000.00	21,000.00	-		
2252	5 02 03 010	Office Supplies ExpensesPurchase OrderVaiousofice supplies needed for the project4 lots	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	Development of Mechaniz	100,000.00	100,000.00	-		
2253	5 02 03 090	Fuel, Oil and Lubricants ExpensesBilling statementPurchase of fuel, oil and lubricants needed for the project4 lots	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	Development of Mechaniz	130,000.00	130,000.00	-		
2254	5 02 99 020	Printing and Publication ExpensesPurchase OrderPrinting and publishing of IEC materials1 lot	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Mechaniz	5,000.00	5,000.00	-		
2255	5 02 03 990	Other Supplies and Materials ExpensePurchase OrderVarious supplies needed for the projectsupplies to be used for the fabri	ZRC	NP-53.9 - Small Value Procurement	01/02/2025	01/13/2025	01/16/2025	01/17/2025	2025 DOST-PCAARRD	Development of Mechaniz	2,747,873.00	2,747,873.00	-		
2256	5 02 05	Communication ExpensesBilling statementCommunication related expenses132 units	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Mechaniz	36,000.00	36,000.00	-		
2257	5 02 13 050	R/M - Machinery and EquipmentPurchase Order and Job order for the repair and calibration of various other machineries and	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Mechaniz	60,000.00	60,000.00	-		
2258	5 02 13 050 14	R/M - Technical & Scientific EquipmentPurchase order and Jor order for the repair and calibration of various technical and sci	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Mechaniz	48,000.00	48,000.00	-		
2259	5 02 13 060	R/M - Transportation EquipmentPurchase Order and Job order for the repair and calibration of various transportation equipme	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Mechaniz	80,000.00	80,000.00	-		
2260	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransportation, shipment and handling services for all machines to be c	ZRC	NP-53.9 - Small Value Procurement	09/01/2025	09/10/2025	09/15/2025	09/16/2025	2025 DOST-PCAARRD	Development of Mechaniz	400,000.00	400,000.00	-		
2261	5 02 99 030	Representation ExpensesExpenses incurred during meetings and discussions related to the implementation of the Projectat k	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Development of Mechaniz	10,000.00	10,000.00	-		
2262	5 02 13	Repair and MaintenancePurchase Order and Job order for the repair and calibration of various equipment for the implementa	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Design and Development	48,836.00	48,836.00	-		
2263	5 02 03 010	Office Supplies ExpensesPurchase OrderVaiousofice supplies needed for the project1 lot	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	Design and Development	20,000.00	20,000.00	-		
2264	5 02 03 090	Fuel, Oil and Lubricants ExpensesBilling statementPurchase of fuel, oil and lubricants needed for the project4 lots	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	Design and Development	40,000.00	40,000.00	-		
2265	5 02 99 010	Advertising ExpensesPurchase Order1 lot	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Design and Development	10,000.00	10,000.00	-		
2266	5 02 99 020	Printing and Publication ExpensesPurchase OrderPrinting and publishing of IEC materials1 lot	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Design and Development	5,000.00	5,000.00	-		
2267	5 02 99 030	Representation ExpensesExpenses incurred during meetings and discussions related to the implementation of the Projectat k	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Design and Development	12,000.00	12,000.00	-		
2268	5 02 99	Other Maintenance and Operating ExpensesPurchase OrderVarious supplies needed for the projectatleast 2 lots	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Design and Development	2,672,248.00	2,672,248.00	-		
2269	5 02 03 010	Office Supplies ExpensesPurchase OrderVaiousofice supplies needed for the project1 lot	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	Design and Development	50,000.00	50,000.00	-		
2270	5 02 99 020	Printing and Publication ExpensesPurchase OrderPrinting and publishing of IEC materials1 lot	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Design and Development	5,000.00	5,000.00	-		
2271	5 02 03 100	PRODUCTION OF HYBRID PLANTING MATERIALS - Agricultural and Marine SuppliesPurchase OrderVarious agricultural ar	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Hybrid Seednut Productio	797,500.00	797,500.00	-		
2272	5 02 03 990	PRODUCTION OF HYBRID PLANTING MATERIALS - Other SuppliesPurchase OrderVarious other supplies needed for the s	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Hybrid Seednut Productio	275,000.00	275,000.00	-		

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
2273	1 06 05 020	Office EquipmentPurchase OrderProcurement of Office equipment	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Hybrid Seednut Production	100,000.00	-	100,000.00		
2274	1 06 05 030	ICT EquipmentPurchase orderProcurement of ICT equipment	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Hybrid Seednut Production	200,000.00	-	200,000.00		
2275	5 02 99	Other MOOE - Leaf AnalysisBilling StatementPayment for Leaf Analysis	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Hybrid Seednut Production	105,300.00	105,300.00	-		
2276	5 02 99	Other MOOE - Contingency Billing Statement, Purchase OrderContingency fund for unforeseen cost	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Hybrid Seednut Production	253,005.00	253,005.00	-		
2277	5 02 15 030	Insurance Expenses for CHP WorkersEmployment ContractPayment for insurance of CHP Workers	ZRC	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATION	Hybrid Seednut Production	55,500.00	55,500.00	-		
2278	5 02 13 060	Repair and MaintenancePurchase Order, Billing StatementPayment for the repair and maintenance of Vehicles such as Tract	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Hybrid Seednut Production	250,000.00	250,000.00	-		
2279	5 02 03 090	Fuel and OilPurchase OrderVarious fuel and oil purchases	ZRC	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	Hybrid Seednut Production	500,000.00	500,000.00	-		
2280	1 06 03 040	Irrigation (Water Supply Systems)Purchase Order, Billing Statement, Noticeof AwardsVarious water supply systems	ZRC	Competitive Bidding					2025 HYBRIDIZATION	Hybrid Seednut Production	900,000.00	-	900,000.00		
2281	5 02 03 100	POLLEN PRODUCTION - Agricultural and Marine SuppliesPurchase OrderVarious agricultural and marine supplies needed f	ZRC	Competitive Bidding					2025 HYBRIDIZATION	Hybrid Seednut Production	2,406,250.00	2,406,250.00	-		
2282	5 02 03 090	POLLEN PRODUCTION - Fuel, Oil, and LubricantsPurchase Order, Billing StatementVarious fuel, oil, and lubricants purchas	ZRC	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	Hybrid Seednut Production	1,293,750.00	1,293,750.00	-		
2283	5 02 03 990	POLLEN PRODUCTION - Other SuppliesPurchase OrderVarious Other supplies needed for the smooth implementation of th	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Hybrid Seednut Production	481,250.00	481,250.00	-		
2284	5 02 99 040	POLLEN PRODUCTION - Transportation and Delivery ExpensesNotice of AwardTransportation, shipment and handling servic	ZRC	Competitive Bidding					2025 HYBRIDIZATION	Hybrid Seednut Production	962,500.00	962,500.00	-		
2285	5 02 03 100	IPM - Agri and Marine SuppliesPurchase OrderVarious agricultural and marine supplies needed for the smooth implementat	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Hybrid Seednut Production	137,500.00	137,500.00	-		
2286	5 02 99	IPM - Other MOOEPurchase OrderVarious other MOOE	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Hybrid Seednut Production	3,506.00	3,506.00	-		
2287	1 06 05 040	Agri and Forestry EquipmentPurchase OrderProcurement of agricultural and forestry related equipment	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	15,000.00	-	15,000.00		
2288	5 02 03 100	Agri and Marine SuppliesPurchase Order Various agricultural and marine supplies needed for the smooth implementation of t	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	126,821.00	126,821.00	-		
2289	5 02 03 990	Other SuppliesPurchase OrderVarious Other supplies needed for the smooth implementation of the Project	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	13,000.00	13,000.00	-		
2290	5 02 99	Other MOOEPurchase OrderVarious other MOOE	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	SEEDFARM DEVELOPM	66,682.00	66,682.00	-		
2291	5 02 99	Other MOOEPurchase OrderVarious other MOOE	ZRC	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Support to Hybridization	92,785.00	92,785.00	-		
2292	5 02 05 020 01	Mobile ExpensesBilling StatementPayment for Internet and Mobile Subscription	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Mobilizing the Coconut Ge	10,800.00	10,800.00	-		
2293	5 02 13 040	Repair and maintenance of Buildings and FacilitiesPurchase OrderRepair and maintenance of pollen and molecular laborator	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Mobilizing the Coconut Ge	375,000.00	375,000.00	-		
2294	5 02 13 060	Repair and maintenance - VehiclesBilling StatementRepair and maintenance of vehicles used in the project implementation	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Mobilizing the Coconut Ge	200,000.00	200,000.00	-		
2295	5 02 03 010	Supplies and Materials Expenses - Office SuppliesPurchase OrderPayment for the purchase of office supplies needed by the	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAARRD	Mobilizing the Coconut Ge	68,500.00	68,500.00	-		
2296	5 02 03 100	Supplies and Materials Expenses - Agricultural SuppliesPurchase OrderPayment for the purchase of various agricultural supp	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Mobilizing the Coconut Ge	1,457,675.00	1,457,675.00	-		
2297	5 02 03 990	Supplies and Materials Expenses - Construction SuppliesPurchase OrderVarious construction supplies needed by the Project	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Mobilizing the Coconut Ge	124,500.00	124,500.00	-		
2298	5 02 03 090	Supplies and Materials Expenses - Gasoline, Oil, and Lubricants SuppliesPurchase OrderVarious gasoline, oil, and lubricants	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAARRD	Mobilizing the Coconut Ge	186,000.00	186,000.00	-		
2299	5 02 03 990	Supplies and Materials Expenses -Other SuppliesPurchase OrderVarious other supplies needed by the Project	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Mobilizing the Coconut Ge	125,000.00	125,000.00	-		
2300	5 02 99 030	Representation ExpensesExpenses incurred during meetings and discussions related to the implementation of the Project	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Mobilizing the Coconut Ge	60,000.00	60,000.00	-		
2301	5 02 03 990	Supplies and Materials ExpensesPurchase OrderVarious supplies and materials	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Mobilizing the Coconut Ge	279,156.00	279,156.00	-		
2302	1 06 05 140	Equipment Outlay - Drying OvenPurchase Order	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Mobilizing the Coconut Ge	50,000.00	-	50,000.00		
2303	1 06 05 020	Equipment Outlay - Air Conditioner (inverter, 3 hp)Purchase Order	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Mobilizing the Coconut Ge	75,000.00	-	75,000.00		
2304	1 06 05 140	Equipment Outlay - FreezerPurchase Order	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Mobilizing the Coconut Ge	80,000.00	-	80,000.00		
2305	1 06 05 020	Equipment Outlay - Air Conditioner (inverter, 3 hp)Purchase Order	ZRC	NP-53.9 - Small Value Procurement					2025 DOST-PCAARRD	Mobilizing the Coconut Ge	60,000.00	-	60,000.00		
2306	5 02 03 990	Other Supplies and materials expensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	PCA Region X - CHP Proj	200,000.00	200,000.00	-		
2307	5 02 13	Repairs and Maintenance	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	PCA Region X - CHP Proj	200,000.00	200,000.00	-		
2308	5 02 03 090	Fuel, Oil and Lubricants ExpensesBilling statementPurchase of fuel, oil and lubricants needed for the project1 lot	ZRC	AMP-Direct Retail Purchase					COST RECOVERY	Limpapa Briquetters SLP	9,100.00	9,100.00	-		
2309	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderVarious other supplies and materialsAtleast 2 lots	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	Limpapa Briquetters SLP	247,045.22	247,045.22	-		
2310	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderAtleast 2 lots	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	Upper Latap Pamana SLP	28,800.00	28,800.00	-		
2311	5 02 03	Heavy Duty Air Purifier with Filter ReplacementsFor DA-AFB OfficeSupply, delivery1	CO-AFB	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	20,000.00	20,000.00	-		
2312	5 02 03	Bluetooth Speaker with MicrophoneFor online meetings of the DA-AFBSupply, delivery1	CO-AFB	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	10,000.00	10,000.00	-		
2313	5 02 03	Heavy Duty Paper ShredderFor DA-AFB OfficeSupply, delivery1	CO-AFB	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	45,000.00	45,000.00	-		
2314	5 02 99	Meetings/Conference/Assessment	CO-AFB	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	2,952,756.85	2,952,756.85	-		
2315	5 02 03	Document Scanner with automatic feederFor AFB DocumentationSupply, deliveryHeavy Duty, high-speed1	CO-AFB	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	45,000.00	45,000.00	-		
2316	5 02 03	Laptop Charger and Cable (Type-C; 100w)For Laptop assigned to DA-AFBSupply, delivery100w Type-C charger and 200-me	CO-AFB	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	3,000.00	3,000.00	-		
2317	5 02 99	PCA Activities/Events	CO-AFB	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	2,000,000.00	2,000,000.00	-		
2318	5 02 03-18	Cabinets with LockFile/Document SecuritySupply, deliveryTBD	CO-AFB	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	40,000.00	40,000.00	-		
2319	5 02 03-3	All-in-One PrinterFor use of EA-AFBSupply, delivery1	CO-AFB	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	15,000.00	15,000.00	-		
2320	5 02 12 030	SECURITY SERVICES 2025TO PROVIDE NATIONWIDE SECURITY SERVICES FOR 2025NATIONAL 1 LOT	CO-AGSD	Competitive Bidding	10/01/2024	10/21/2024	0	0	2025 GAS	FIXED EXPENDITURES	11,102,882.87	11,102,882.87	-		
2321	5 02 12 020	JANITORIAL SERVICES 2025TO PROVIDE JANITORIAL SERVICES FOR CENTRAL OFFICECENTRAL OFFICE1 LOT	CO-AGSD	Competitive Bidding	10/01/2024	10/21/2024	0	0	2025 GAS	FIXED EXPENDITURES	5,850,000.00	5,850,000.00	-		
2322	5 02 03 090	PETROLEUM, OILS AND LUBRICANTSTO PROVIDE POL TO PCA OFFICIAL VEHICLES1 LOT	CO-AGSD	AMP-Direct Retail Purchase	10/03/2024	10/24/2024	0	0	2025 GAS	FIXED EXPENDITURES	500,000.00	500,000.00	-		
2323	1 06 04 010/990	Building and Other Structures1 LOT	CO-CO	Competitive Bidding	10/03/2024	10/24/2024	0	0	2024 OPERATING REVENUE	OPERATING EXPENSES	90,000,000.00	-	90,000,000.00		
2324	5 02 05 020 01	Communication: mobile/cellcardallowance for PCA Central Office Officers	CO-AGSD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	582,000.00	582,000.00	-		
2325	5 02 05 020 02	Communication: landline & wintermet bundlefor PCA Central office use	CO-AGSD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-		
2326	5 02 05 030	Coomunication: internetfor OFAD & COA use	CO-AGSD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	1,800,000.00	1,800,000.00	-		
2327	5 02 99 070	Annual Subscription to MS 365/One Drive Family Account/newspaper/other subscription	CO-AGSD	AMP-Direct Retail Purchase					2025 GAS	FIXED EXPENDITURES	500,000.00	500,000.00	-		
2328	5 02 12 030	Security Services	CO-CO	Competitive Bidding					2025 FPE	FIXED EXPENDITURES	552,366.89	552,366.89	-		
2329	5 02 15 030	Insurance Expenses	CO-CO	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-		
2330	5 02 03	Heavy Duty Air Purifier with Filter ReplacementsFor DA-AFB OfficeSupply, delivery1	CO-BD	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	20,000.00	20,000.00	-		
2331	5 02 03	Document Scanner with automatic feederFor AFB DocumentationSupply, deliveryHeavy Duty, high-speed1	CO-BD	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	45,000.00	45,000.00	-		
2332	5 02 03	Lateral CabinetFile/Document SecuritySupply, delivery7	CO-BD	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	75,000.00	75,000.00	-		
2333	5 02 03	Laptop2	CO-BD	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2334	5 02 03	DSLR / Digital CameraDocumentation during Consultative	CO-BD	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	45,000.00	45,000.00	-		
2335	5 02 03	Voice RecorderDocumentation during Consultative	CO-BD	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	15,000.00	15,000.00	-		
2336	1 06 05 030	ICT EQUIPMENT	CO-FD	Competitive Bidding					2025 GAS	FIXED EXPENDITURES	11,000,000.00	-	11,000,000.00		
2337	5 02 02 010	Training Expense	CO-HRD	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	6,000,000.00	6,000,000.00	-		
2338	5 02 02 010	Trainings	CO-HRD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	4,546,709.49	4,546,709.49	-		
2339	5 02 99	Meeting/other Activities	CO-HRD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	500,000.00	500,000.00	-		
2340	5 02 99 050	Rent/Lease Expenses	CO-GSD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-		
2341	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-GSD	AMP-Direct Retail Purchase					2025 FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-		

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
2342	5 02 15 030	Insurance Expenses	CO-GSD	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-	
2343	5 02 13	Repair & Maintenance	CO-GSD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	1,500,000.00	1,500,000.00	-	
2344	5 02 15 030	Real Property Insurance of Central Office1 lot	CO-PD	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURES	2,500,000.00	2,500,000.00	-	
2345	5 02 03 010	Various Office Supplies Supply & Delivery of Various Common-use Supplies and EquipmentSupply & Delivery1 lot	CO-PD	Agency-to-Agency/Shopping					2025 GAS	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-	
2346	5 02 03 990	Various Common-use hardware suppliesVarious Common-use hardware suppliesSupply & Delivery1 lot	CO-PD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	1,500,000.00	1,500,000.00	-	
2347	5 02 03 020	Official ReceiptSupply of Official ReceiptSupply & Delivery2000	CO-PD	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURES	200,000.00	200,000.00	-	
2348	5 02 03	Various equipments/furnitures/fixtures	CO-PD	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-	
2349	5 02 03 990	Property Sticker and labelSupply & Delivery of Property sticker and labelSupply & Delivery200	CO-PD	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-	
2350	5 02 99	Meetings and ConferencesProvision of meals and other miscellaneous meals, etc1 lot	CO-BAC	NP-53.9 - Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	360,000.00	360,000.00	-	
2351	5 02 99 020	ORDER PAYMENT FORMS 50	CO-AMS	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	50,000.00	50,000.00	-	
2352	5 02 03	ICT Equipment and Peripherals/Accessories	CO-IMSU	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	3,000,000.00	3,000,000.00	-	
2353	5 02 99	CocoweeK/Anniversary/other activities	CO-OFAD	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	2,000,000.00	2,000,000.00	-	
2354	5 02 10 030	Extraordinary Expenses	CO-OFAD	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	108,000.00	108,000.00	-	
2355	5 02 10 030	Miscellaneous Expenses	CO-OFAD	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	90,000.00	90,000.00	-	
2356	5 02 99	Other MOOE	CO-OFAD	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-	
2357	5 02 99	Other MOOE	CO-OFAD	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	2,276,100.00	2,276,100.00	-	
2358	1 06 04 010/990	Buidling - Regions I,II&CAR	CO-OFAD	Competitive Bidding					2025 SAGF	OFAD	14,500,000.00	-	14,500,000.00	
2359	5 02 99	PCA Activities	CO-OFAD	NP-53.9 - Small Value Procurement					2025 SAGF	OFAD	10,000,000.00	10,000,000.00	-	
2360	5 02 03	Semi Expendable	CO-I, II & CAR	NP-53.9 - Small Value Procurement					2025 SAGF	OFAD	5,500,000.00	5,500,000.00	-	
2361	5 02 99	Planning Conference/WorkshopMid-Year/Year-End Assessment & PlanningPackageVenue Rental, Accommodation, Meals ar	CO-CPS	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	2,000,000.00	2,000,000.00	-	
2362	5 02 99 020	Printing of PCA Annual ReportSupply & deliveryHigh-gloss300 copies	CO-CPS	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	300,000.00	300,000.00	-	
2363	5 02 02 010	TrainingsPackaging and Labeling, Product Costing, Staff Capacity Building/Training	CO-MRPD	NP-53.9 - Small Value Procurement					2025 SAGF	MRPD	200,000.00	200,000.00	-	
2364	5 02 06 010	Awards/Rewards ExpensesCoconut Week Celebration	CO-MRPD	NP-53.9 - Small Value Procurement					2025 SAGF	MRPD	100,000.00	100,000.00	-	
2365	5 02 99 010	Advertising, Promotional & Marketing ExpenseCoconut Product Promotions	CO-MRPD	NP-53.9 - Small Value Procurement					2025 SAGF	MRPD	200,000.00	200,000.00	-	
2366	5 02 99 020	PrintingIEC Materials and other Marketing Collaterals	CO-MRPD	NP-53.9 - Small Value Procurement					2025 SAGF	MRPD	500,000.00	500,000.00	-	
2367	5 02 99 070	SubscriptionVirtual Platforms, Social Media Boosting	CO-MRPD	AMP-Direct Retail Purchase					2025 SAGF	MRPD	50,000.00	50,000.00	-	
2368	5 02 99	Other MOOEStandardization Activities, Promotional Activities, Coconut Week Special Activities	CO-MRPD	NP-53.9 - Small Value Procurement					2025 SAGF	MRPD	2,210,000.00	2,210,000.00	-	
2369	5 02 03 010	Office SuppliesInk Cartridges, Magazine Boxes, etc.	CO-MRPD	Agency-to-Agency/Shopping					2025 SAGF	MRPD	45,000.00	45,000.00	-	
2370	5 02 03-3	ICT EquipmentHigh Quality Printer, Two (2) laptops	CO-MRPD	NP-53.9 - Small Value Procurement					2025 SAGF	MRPD	120,000.00	120,000.00	-	
2371	5 02 03 990	Other Supplies and Materials ExpensesDisplay racks for Regional Offices, Luggage Bag for Coconut Products and Showcas	CO-MRPD	NP-53.9 - Small Value Procurement					2025 SAGF	MRPD	125,000.00	125,000.00	-	
2372	5 02 99 040	Transportation and Delivery ExpensesCourier fee for Coconut Products for Promotion and Testing (Standardization)	CO-MRPD	NP-53.9 - Small Value Procurement					2025 SAGF	MRPD	50,000.00	50,000.00	-	
2373	5 02 02 010	Training ExpensesTraining on Hands-on Training Risk-based Plant Inspection, On-field Inspectors Training on GAP Certificat	CO-TIRD	NP-53.9 - Small Value Procurement					2025 SAGF	TIRD	1,800,000.00	1,800,000.00	-	
2374	5 02 99 020	Printing and Publication ExpensesPrinting of PCA Registration Certificates and procurement of UCAP Coconut Industry KitTo	CO-TIRD	NP-53.9 - Small Value Procurement					2025 SAGF	TIRD	250,000.00	250,000.00	-	
2375	5 02 99	Other MOOEVarious Expenses for the 2025 COINS Awards - Coconut Week, and Various Supplies, meals/food, tokens for co	CO-TIRD	NP-53.9 - Small Value Procurement					2025 SAGF	TIRD	1,300,000.00	1,300,000.00	-	
2376	5 02 03-18	SE- Furnitures and FixturesOffice/Computer ChairsTo be used for TIRD office workSupply and Delivery of six (6) Office/Comp	CO-TIRD	NP-53.9 - Small Value Procurement					2025 SAGF	TIRD	35,000.00	35,000.00	-	
2377	5 02 03-2	SE- Office EquipmentSteel Cabinets and PedestalsTo be used for TIRD office workSupply and Delivery of lateral steel cabine	CO-TIRD	NP-53.9 - Small Value Procurement					2025 SAGF	TIRD	55,000.00	55,000.00	-	
2378	5 02 03-3	Procurement of ICT EquipmentHealth and Medical 2025 AOP	CO-CO	Competitive Bidding					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	3,000,000.00	3,000,000.00	-	
2379	5 02 02 010	Conduct of trainingHealth and Medical 2025 AOP1	CO-CO	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	200,000.00	200,000.00	-	
2380	5 02 05 020 01	Communication AllowanceHealth and Medical 2025 AOP12 months5	CO-CO	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	18,000.00	18,000.00	-	
2381	5 02 03 990	Conduct of field visitation, monitoring and evaluationHealth and Medical 2025 AOP	CO-CO	NP-53.9 - Small Value Procurement					2025 HEALTH & MEDICA	2025 HEALTH & MEDICA	38,700.00	38,700.00	-	
2382	5 02 05 020 01	Mobile AllowancePMO AOP FY 20259	CO-PMO	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	48,000.00	48,000.00	-	
2383	5 02 99	National (PSC/ NIATC)PMO AOP FY 2025Stakeholders Meeting Food, accommodation, venue, transportation, and other exp	CO-PMO	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	360,000.00	360,000.00	-	
2384	5 02 99	PMO Regular/Special MeetingsPMO AOP FY 2025Stakeholders Meeting Food, accommodation, venue, transportation, and o	CO-PMO	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	600,000.00	600,000.00	-	
2385	5 02 99	Special Meetings (Cluster/ TWG)PMO AOP FY 2025Stakeholders Meeting Food, accommodation, venue, transportation, and	CO-PMO	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	108,000.00	108,000.00	-	
2386	5 02 99	National (Mid-Year/ Year-End)PMO AOP FY 2025IA/ PMO Mid-Year/ Year End Food, accommodation, venue, transportation	CO-PMO	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	600,000.00	600,000.00	-	
2387	5 02 99	PCA Administrator's HourPMO AOP FY 2025CFIDP Advocacy and Information, Education, and Communication (IEC) Activitie	CO-PMO	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	208,000.00	208,000.00	-	
2388	5 02 99	CFIDP Partners ConferencePMO AOP FY 2025CFIDP Advocacy and Information, Education, and Communication (IEC) Activ	CO-PMO	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	325,000.00	325,000.00	-	
2389	5 02 99	Coco WeekPMO AOP FY 2025CFIDP Advocacy and Information, Education, and Communication (IEC) Activities	CO-PMO	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	250,000.00	250,000.00	-	
2390	5 02 99	Farmers' Welfare SummitPMO AOP FY 2025CFIDP Advocacy and Information, Education, and Communication (IEC) Activitie	CO-PMO	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	325,000.00	325,000.00	-	
2391	5 02 99	CFIDP Compendium of Success StoriesPMO AOP FY 2025CFIDP Advocacy and Information, Education, and Communication	CO-PMO	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	300,000.00	300,000.00	-	
2392	5 02 99 020	Production and Printing of IEC MaterialsPMO AOP FY 2025CFIDP IEC and Promotional Materials produced and distributed4	CO-PMO	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	600,000.00	600,000.00	-	
2393	5 02 99 020	Radio ProgramPMO AOP FY 2025CFIDP IEC and Promotional Materials produced and distributed4	CO-PMO	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	500,000.00	500,000.00	-	
2394	5 02 99 020	CFIDP Annual ReportPMO AOP FY 2025CFIDP IEC and Promotional Materials produced and distributed300	CO-PMO	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	300,000.00	300,000.00	-	
2395	5 02 99 020	Revised CFIDPPMO AOP FY 2025CFIDP IEC and Promotional Materials produced and distributed300	CO-PMO	NP-53.9 - Small Value Procurement					2025 FPE	Program Management Off	450,000.00	450,000.00	-	
2396	5 02 99	Other MOOE Meetings, ConferencesMid-year and Year-End Assessment, Planning and Evaluation	CO-IAD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	700,000.00	700,000.00	-	
2397	5 02 03 010	Office Supplies and MaterialsVarious	CO-IAD	Agency-to-Agency/Shopping					2025 FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-	
2398	1 06 05 020	Office EquipmentVarious	CO-IAD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	100,000.00	-	100,000.00	
2399	5 02 13	Repairs and Maintenance - Furniture & FixturesIAD Office	CO-IAD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-	
2400	5 02 05	Communication Expense (Prepaid Load)Telephone Expenses - Mobile	CO-IAD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	24,000.00	24,000.00	-	
2401	5 02 03	CameraDrone Accessories	CO-IAD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-	
2402	5 02 03	Semi-Expendable - ICT EquipmentVarious	CO-IAD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-	
2403	5 02 03	Semi-Expendable - Furniture & FixtureVarious	CO-IAD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	70,000.00	70,000.00	-	
2404	5 02 99	Other Maintenance and Operating ExpensesPrinting and Publication Expenses60	CO-IAD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	70,000.00	70,000.00	-	
2405	5 02 03 990	Other Supplies and Materials ExpensesVarious	CO-IAD	NP-53.9 - Small Value Procurement					2025 FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-	
2406	5 02 99	Other MOOEGrocery Supplies for the Governing Board Monthly groceries for the GB Members/Meetings12	CO-OCS	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	2,000,000.00	2,000,000.00	-	
2407	5 02 99	Other MOOECatering Services: Regular/Special Meetings - 12 Caterings for Board Meetings for a year24	CO-OCS	NP-53.9 - Small Value Procurement					2025 GAS	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-	
2408	5 02 03 990 08	Other MOOELaboratory supplies for the conduct of Leaf Analysis	CO-LSD	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Hybrid Seednut Production	958,500.00	958,500.00	-	
2409	5 02 99	Other MOOEIPM	CO-FOD	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Hybrid Seednut Production	4,000,000.00	4,000,000.00	-	
2410	1 06 06 010	Procurement of Machinery (Hauling Truck)Procurement of other machinery/equipment	CO-FOD	Competitive Bidding					2025 HYBRIDIZATION	Hybrid Seednut Production	36,000,000.00	-	36,000,000.00	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
2411	5 02 99 020	Printing and Publication ExpensesPrinting and Publication	CO-FOD	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Support to Hybridization	250,000.00	250,000.00	-	
2412	5 02 99	Other MOOE Other MOOE	CO-FOD	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Support to Hybridization	1,162,143.00	1,162,143.00	-	
2413	5 02 03 090	Fuel Oil and LubricantsFuel Oil and Lubricants	CO-FOD	AMP-Direct Retail Purchase					2025 HYBRIDIZATION	Professionalizing the CHP	800,000.00	800,000.00	-	
2414	5 02 03 990	Other Supplies and Materials ExpenseOther Supplies and Materials Expense	CO-FOD	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Professionalizing the CHP	1,976,802.00	1,976,802.00	-	
2415	5 02 99	Other MOOEOther MOOE	CO-FOD	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Professionalizing the CHP	3,589,342.00	3,589,342.00	-	
2416	5 02 02 010	Training ExpensesTraining Expenses	CO-FOD	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATION	Professionalizing the CHP	1,298,878.00	1,298,878.00	-	
2417	1 06 05 030	ICT Equipment Purchase of laptops, computers	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	500,000.00	-	500,000.00	
2418	5 02 06 010	GAWAD SAKA Incentives and Plaque of RecognitionGAWAD SAKA Incentives and Plaque of Recognition	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	3,500,000.00	3,500,000.00	-	
2419	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants	CO-FOD	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
2420	5 02 05 030	Internet Subscription ExpensesInternet Subscription Expenses	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
2421	5 02 03 010	Office Supplies ExpensesVarious Office Supplies	CO-FOD	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	527,000.00	527,000.00	-	
2422	5 02 99	Other MOOEOther MOOE	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
2423	5 02 03 990	Other Supplies and Materials ExpensesOther Supplies	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
2424	5 02 05 010	Postage and Courier ServicesPostage and Courier Services	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
2425	5 02 99 020	Printing and Publication ExpensesPrinting and Publication Expenses	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
2426	5 02 99 070	Subscription ExpensesSubscription Expenses	CO-FOD	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
2427	5 02 05 020 02	Telephone Expenses - LandlineTelephone Expenses - Landline	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
2428	5 02 05 020 01	Telephone Expenses - MobileTelephone Expenses - Mobile	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
2429	5 02 02 010	Training ExpensesConduct of Training & Seminars	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	2,000,000.00	2,000,000.00	-	
2430	5 02 99 020	GAWAD SAKA Printing and PublicationGawad Saka Printing and Publication	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	200,000.00	200,000.00	-	
2431	5 02 03 010	GAWAD SAKA Office SuppliesGAWAD SAKA Office Supplies	CO-FOD	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
2432	5 02 99	GAWAD SAKA Other MOOEGAWAD SAKA Other MOOE	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	150,000.00	150,000.00	-	
2433	5 02 99	ASEAN - Conference/SeminarsASEAN - Conference/Seminars	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	1,000,000.00	1,000,000.00	-	
2434	5 02 99 010	Regional Market Activities Budget for Cocoweeek	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	600,000.00	600,000.00	-	
2435	5 02 99 010	Central Office Market Activities Budget for Cocoweeek	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	300,000.00	300,000.00	-	
2436	5 02 03-3	SE-ICT EquipmentPurchase of printers, scanners	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	400,000.00	400,000.00	-	
2437	1 06 07 010	Furnitures and FixturesFurnitures and Fixtures	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	100,000.00	-	100,000.00	
2438	5 02 99	DRRMDDRM	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	2,000,000.00	2,000,000.00	-	
2439	5 02 99	InfestationIntegrated Pest Management (IPM)	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	4,000,000.00	4,000,000.00	-	
2440	1 06 05 020	Office EquipmentOffice Equipment	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	200,000.00	-	200,000.00	
2441	5 02 03-2	SE-Office EquipmentSE-Office Equipment	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
2442	5 02 99	Other MOOEOther MOOE	CO-FOD	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	151,987.00	151,987.00	-	
2443	5 02 02 010	Training ExpensesConduct of trainings & Seminars, meetings and consultationsTraining Expenses	CO-FOD	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	3,750,000.00	3,750,000.00	-	
2444	1 06 05 030	ICT Equipment	CO-FOD	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	250,000.00	-	250,000.00	
2445	5 02 99	Other MOOEOther MOOE	CO-FOD	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	500,000.00	500,000.00	-	
2446	5 02 99	DRRMDDRM	CO-FOD	NP-53.9 - Small Value Procurement					2025 MCPP	2025 MCPP	3,000,000.00	3,000,000.00	-	
2447	5 02 99	InfestationIntegrated Pest Management (IPM)	CO-FOD	NP-53.9 - Small Value Procurement					2025 MCPP	IPM	2,000,000.00	2,000,000.00	-	
2448	5 02 11 030	Consultancy Services	CO-OFAD	Competitive Bidding					2025 MCPP	2025 MCPP	2,000,000.00	2,000,000.00	-	
2449	5 02 02 010	Training Expenses	CO-FWIDD	NP-53.9 - Small Value Procurement					2025 CVDP	2025 CDDP	414,000.00	414,000.00	-	
2450	5 02 99	Other MOOE	CO-FWIDD	NP-53.9 - Small Value Procurement					2025 CVDP	2025 CDDP	70,000.00	70,000.00	-	
2451	5 02 05 020 01	Telephone Expenses - Mobile	CO-FWIDD	NP-53.9 - Small Value Procurement					2025 CVDP	2025 CDDP	6,000.00	6,000.00	-	
2452	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-FWIDD	AMP-Direct Retail Purchase					2025 CVDP	2025 CDDP	50,000.00	50,000.00	-	
2453	5 02 99 020	Printing and Publication Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	347,400.00	347,400.00	-	
2454	5 02 14 990	Assistance/Subsidies - Others	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	200,000.00	200,000.00	-	
2455	5 02 03 010	Office Supplies Expenses	CO-OPOSCPD	Agency-to-Agency/Shopping					2025 OIL PALM	2025 OIL PALM	120,000.00	120,000.00	-	
2456	5 02 99 010	Advertising, Promotional and Marketing Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	50,000.00	50,000.00	-	
2457	5 02 99	Other MOOE	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	300,000.00	300,000.00	-	
2458	5 02 03 990	Other Supplies and Materials Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	150,000.00	150,000.00	-	
2459	5 02 02 010	Training Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	700,000.00	700,000.00	-	
2460	5 02 03-18	SE - Furniture and Fixtures	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 RA8048	CO SHARE	300,000.00	300,000.00	-	
2461	1 06 05 020	Office Equipment	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 RA8048	CO SHARE	600,000.00	-	600,000.00	
2462	1 06 05 030	ICT Equipment	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 RA8048	CO SHARE	500,000.00	-	500,000.00	
2463	5 02 99	Other MOOE	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 RA8048	CO SHARE	560,000.00	560,000.00	-	
2464	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-OPOSCPD	AMP-Direct Retail Purchase					2025 RA8048	CO SHARE	80,000.00	80,000.00	-	
2465	5 02 03-2	SE - Office Equipment	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 RA8048	CO SHARE	200,000.00	200,000.00	-	
2466	5 02 99 020	Printing and Publication Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 RA8048	CO SHARE	900,000.00	900,000.00	-	
2467	5 02 99 010	Advertising, Promotional and Marketing Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 RA8048	CO SHARE	300,000.00	300,000.00	-	
2468	5 02 03 020	Accountable Forms Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 RA8048	CO SHARE	900,000.00	900,000.00	-	
2469	5 02 02 010	Training Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 RA8048	CO SHARE	1,000,000.00	1,000,000.00	-	
2470	5 02 03 010	Office Supplies Expenses	CO-OPOSCPD	Agency-to-Agency/Shopping					2025 RA8048	CO SHARE	120,000.00	120,000.00	-	
2471	5 02 05 020 02	Telephone Expenses - Landline	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 RA8048	CO SHARE	60,000.00	60,000.00	-	
2472	5 02 03 990	Other Supplies and Materials Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 RA8048	CO SHARE	600,000.00	600,000.00	-	
2473	5 02 03 100	Agricultural and Marine Supplies Expenses	CO-CO	Competitive Bidding					2025 RA8048	CO SHARE	14,644,309.00	14,644,309.00	-	
2474	5 02 99 040	Transportation and Delivery Expenses	CO-CO	Competitive Bidding					2025 RA8048	CO SHARE	1,000,000.00	1,000,000.00	-	
2475	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-CO	AMP-Direct Retail Purchase					2025 RA8048	CO SHARE	120,000.00	120,000.00	-	
2476	5 02 99	Other MOOE	CO-CO	NP-53.9 - Small Value Procurement					2025 RA8048	CO SHARE	1,513,276.70	1,513,276.70	-	
2477	5 02 05 020 01	Telephone Expenses - Mobile	CO-CO	NP-53.9 - Small Value Procurement					2025 RA8048	CO SHARE	300,000.00	300,000.00	-	
2478	5 02 02 010	Training Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	2,000,000.00	2,000,000.00	-	
2479	5 02 03 010	Office Supplies Expenses	CO-OPOSCPD	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	400,000.00	400,000.00	-	

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
2480	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-OPOSCPD	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	200,000.00	200,000.00	-	
2481	5 02 05 020 02	Telephone Expenses - Landline	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	180,000.00	180,000.00	-	
2482	5 02 05 030	Internet Subscription Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	120,000.00	120,000.00	-	
2483	5 02 99	Other MOOE	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	1,660,700.00	1,660,700.00	-	
2484	5 02 99	Other MOOE - laboratory expenses for leaf analysis	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	2,203,200.00	2,203,200.00	-	
2485	5 02 99	DRRM	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	700,000.00	700,000.00	-	
2486	1 06 07 010	Furniture and Fixtures	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	100,000.00	-	100,000.00	
2487	5 02 03-3	SE - ICT Equipment	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 CFP	2025 CFP	400,000.00	400,000.00	-	
2488	5 02 02 010	Training Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	4,500,000.00	4,500,000.00	-	
2489	5 02 05 020 02	Telephone Expenses - Landline	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	180,000.00	180,000.00	-	
2490	5 02 99 070	Subscription Expenses	CO-OPOSCPD	AMP-Direct Retail Purchase					2025 CFP2	2025 CFP2	400,000.00	400,000.00	-	
2491	5 02 99	Other MOOE	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	1,160,700.00	1,160,700.00	-	
2492	5 02 99	Other MOOE - salt and leaf analysis	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	300,000.00	300,000.00	-	
2493	5 02 99	Other MOOE - DRRM	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	700,000.00	700,000.00	-	
2494	5 02 99	Other MOOE - CFBW compost analysis	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2025 CFP2	2025 CFP2	4,719,600.00	4,719,600.00	-	
2495	5 02 11 030	Consultancy Services	CO-OFAD	Competitive Bidding					2025 CFP2	2025 CFP2	2,000,000.00	2,000,000.00	-	
2496	5 02 99	Surveillance Visit by PABSurveillance Visit by PAB	CO-LSD	Direct Contracting					2025 CRDP	LSD	100,000.00	100,000.00	-	
2497	5 02 99	Proficiency TestingProficiency Testing	CO-LSD	NP-53.9 - Small Value Procurement					2025 CRDP	LSD	120,000.00	120,000.00	-	
2498	5 02 03 990 08	Various laboratory supplies, chemicals and consumablesVarious laboratory supplies, chemicals and consumables	CO-LSD	NP-53.9 - Small Value Procurement					2025 CRDP	LSD	1,057,764.40	1,057,764.40	-	
2499	5 02 13 050 14	Repair and maintenance of equipmentRepair and maintenance of equipment	CO-LSD	NP-53.9 - Small Value Procurement					2025 CRDP	LSD	1,000,000.00	1,000,000.00	-	
2500	5 02 05 020 01	Other MOOE - Telephone ExpensesOther MOOE - Telephone Expenses	CO-LSD	NP-53.9 - Small Value Procurement					2025 CRDP	LSD	12,000.00	12,000.00	-	
2501	5 02 99	Chemical Analysis (TOC of Water)Chemical Analysis (TOC of Water)	CO-LSD	NP-53.9 - Small Value Procurement					2025 CRDP	LSD	24,000.00	24,000.00	-	
2502	5 02 03 010	Various Office SuppliesVarious Office Supplies	CO-LSD	Agency-to-Agency/Shopping					2025 CRDP	LSD	25,000.00	25,000.00	-	
2503	5 02 03-18	Various Funitures (Cabinets)Various Funitures (Cabinets)	CO-LSD	NP-53.9 - Small Value Procurement					2025 CRDP	LSD	50,000.00	50,000.00	-	
2504	5 02 02 010	Capacity building of project personnelCapacity building of project personnel	CO-LSD	NP-53.9 - Small Value Procurement					2025 CRDP	LSD	30,000.00	30,000.00	-	
2505	5 02 03 010	Office suppliesVarious office supplies	CO-LSD	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	LSD	45,000.00	45,000.00	-	
2506	5 02 03 990 08	Laboratory supplies and chemicalsVarious chemicals and laboratory supplies	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	1,878,370.00	1,878,370.00	-	
2507	5 02 03 090	Fuel, Oil and LubricantsFuels and oils for travelling purposes	CO-LSD	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	LSD	26,500.00	26,500.00	-	
2508	5 02 03 990	Other suppliesOther supplies	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	162,790.00	162,790.00	-	
2509	5 02 99 040	Transportation and Delivery servicesTransport of samples	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	165,000.00	165,000.00	-	
2510	5 02 13 050 14	Repair and Maintenance of EquipmentRepair and maintence of laboratory equipment	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	378,000.00	378,000.00	-	
2511	5 02 05	Communication expensesMobile loads	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	18,400.00	18,400.00	-	
2512	5 02 99 050	Rent expensesVehicle rentals during sampling	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	93,500.00	93,500.00	-	
2513	5 02 02 010	Training expensesCapacity building of project personnel	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	50,000.00	50,000.00	-	
2514	5 02 99 030	Representation expensesAttendance to conferences and meetings	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	50,000.00	50,000.00	-	
2515	5 02 99	Other MOOEOther MOOE	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	50,400.00	50,400.00	-	
2516	5 02 03 990	Supplies and MaterialsOther supplies and materials (Indirect Cost)	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	200,829.00	200,829.00	-	
2517	1 06 05 140	1 unit UV-Vis SpectrophotometerCapital outlay	CO-LSD	Competitive Bidding					2024 DOST-PCAARRD	LSD	1,400,000.00	-	1,400,000.00	
2518	1 06 05 020	1 unit ProjectorCapital outlay	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	170,000.00	-	170,000.00	
2519	1 06 05 140	1 unit Potentiometric titrationCapital outlay	CO-LSD	Competitive Bidding					2024 DOST-PCAARRD	LSD	1,250,000.00	-	1,250,000.00	
2520	1 06 05 140	1 unit pH meterCapital outlay	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	70,000.00	-	70,000.00	
2521	1 06 05 140	1 unit EC meterCapital outlay	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	115,000.00	-	115,000.00	
2522	1 06 05 020	1 unit LaptopCapital outlay	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	170,000.00	-	170,000.00	
2523	1 06 05 140	1 unit DroneCapital outlay	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	350,000.00	-	350,000.00	
2524	5 02 03 990	Semi-expendable ExpensesOther supplies	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	30,000.00	30,000.00	-	
2525	5 02 99 070	Subscription expensesSubscription to data materials and softwares	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	LSD	25,000.00	25,000.00	-	
2526	1 06 05 140	Other laboratory Equipment	CO-LSD	Competitive Bidding					2025 SAGF	LSD	6,500,000.00	-	6,500,000.00	
2527	1 06 05 140	Atomic Absorption Spectrophotometer (AAS) with graphite1 unit	CO-LSD	Competitive Bidding					2025 SAGF	LSD	6,500,000.00	-	6,500,000.00	
2528	1 06 05 140	Gas Chromatograph-Mass Spectrometer (GC-MS)1 unit	CO-LSD	Competitive Bidding					2025 SAGF	LSD	10,000,000.00	-	10,000,000.00	
2529	1 06 05 140	Bomb Calorimeter1 unit	CO-LSD	Competitive Bidding					2025 SAGF	LSD	1,000,000.00	-	1,000,000.00	
2530	1 06 05 140	Microwave Digestion System1 unit	CO-LSD	Competitive Bidding					2025 SAGF	LSD	4,500,000.00	-	4,500,000.00	
2531	1 06 05 140	Autoclave1 unit	CO-LSD	Competitive Bidding					2025 SAGF	LSD	500,000.00	-	500,000.00	
2532	1 06 05 140	Upgrading of High Performance Liquid Chromatograph (HPLC) for Polycyclic Aromatic Hydrocarbon (PAH) Analysis1 unit	CO-LSD	Competitive Bidding					2025 SAGF	LSD	1,000,000.00	-	1,000,000.00	
2533	5 02 02 010	Trainings, In-House reviewsAttendance to trainings, seminars, reviews and similar activities	CO-RDB	NP-53.9 - Small Value Procurement					2025 CRDP	NATIONAL COCONUT RE	200,000.00	200,000.00	-	
2534	5 02 05 020 01	Telephone Expenses - MobileMobile of DA-RDB	CO-RDB	NP-53.9 - Small Value Procurement					2025 CRDP	NATIONAL COCONUT RE	30,000.00	30,000.00	-	
2535	5 02 05 020 02	Telephone Expenses - LandlineLandline of Office of the DA	CO-RDB	NP-53.9 - Small Value Procurement					2025 CRDP	NATIONAL COCONUT RE	30,000.00	30,000.00	-	
2536	5 02 99 070	Subscription ExpensesZoom and research publication subscription	CO-RDB	AMP-Direct Retail Purchase					2025 CRDP	NATIONAL COCONUT RE	24,000.00	24,000.00	-	
2537	5 02 03 010	Office Supplies ExpensesOffice supplies of Office of the DA	CO-RDB	Agency-to-Agency/Shopping					2025 CRDP	NATIONAL COCONUT RE	12,000.00	12,000.00	-	
2538	5 02 03 990	Other Supplies and Materials ExpensesOther supplies of the Office of the DA	CO-RDB	NP-53.9 - Small Value Procurement					2025 CRDP	NATIONAL COCONUT RE	16,000.00	16,000.00	-	
2539	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel and oil of DA-RDB or centers	CO-RDB	AMP-Direct Retail Purchase					2025 CRDP	NATIONAL COCONUT RE	33,500.00	33,500.00	-	
2540	5 02 99	Other MOOEMeetings and research expenses	CO-RDB	NP-53.9 - Small Value Procurement					2025 CRDP	NATIONAL COCONUT RE	279,000.00	279,000.00	-	
2541	5 02 99 020	Printing and Publication ExpensesPrinting of tarpaulins and brochures	CO-RDB	NP-53.9 - Small Value Procurement					2025 CRDP	NATIONAL COCONUT RE	35,000.00	35,000.00	-	
2542	5 02 99 050	Rent/Lease ExpensesRental expense	CO-RDB	NP-53.9 - Small Value Procurement					2025 CRDP	NATIONAL COCONUT RE	20,000.00	20,000.00	-	
2543	5 02 99 040	Transportation and Delivery ExpensesTranspo of RDB and centers	CO-RDB	NP-53.9 - Small Value Procurement					2025 CRDP	NATIONAL COCONUT RE	40,000.00	40,000.00	-	
2544	1 06 05 030	ICT EquipmentICT equipment and its peripherals	CO-RDB	NP-53.9 - Small Value Procurement					2025 CRDP	NATIONAL COCONUT RE	20,000.00	-	20,000.00	
2545	5 02 03	SE - Machinery & EquipmentHard disk, webcam, mic, printers	CO-RDB	NP-53.9 - Small Value Procurement					2025 CRDP	NATIONAL COCONUT RE	20,000.00	20,000.00	-	
2546	5 02 13	Repair & MaintenanceR/M of vehicle, equipment, office structure	CO-RDB	NP-53.9 - Small Value Procurement					2025 CRDP	NATIONAL COCONUT RE	10,000.00	10,000.00	-	
2547	1 06 07 010	Furniture and FixturesCabinets, and other fumitures	CO-RDB	NP-53.9 - Small Value Procurement					2025 CRDP	NATIONAL COCONUT RE	20,000.00	-	20,000.00	
2548	5 02 99 050	Rent/Lease Expenses	CO-CPS	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling and Evaluation of	380,000.00	380,000.00	-	

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					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
2549	5 02 03 010	Office Supplies Expenses	CO-CPS	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Profiling and Evaluation of	90,000.00	90,000.00	-	
2550	5 02 03	SE - Machinery & Equipment	CO-CPS	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling and Evaluation of	200,000.00	200,000.00	-	
2551	5 02 99 040	Transportation and Delivery Expenses	CO-CPS	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling and Evaluation of	133,333.32	133,333.32	-	
2552	5 02 99	Other MOOE	CO-CPS	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling and Evaluation of	80,000.00	80,000.00	-	
2553	5 02 99	Other MOOE	CO-CPS	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling and Evaluation of	1,333,333.32	1,333,333.32	-	
2554	5 02 99 070	Subscription Expenses	CO-CPS	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	Profiling and Evaluation of	8,000.00	8,000.00	-	
2555	5 02 05	Communication Expenses	CO-CPS	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling and Evaluation of	64,000.00	64,000.00	-	
2556	5 02 03 010	Office Supplies Expenses	CO-CPS	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Profiling and Evaluation of	367,459.50	367,459.50	-	
2557	5 02 99	Other MOOE	CO-CPS	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling and Evaluation of	367,459.50	367,459.50	-	
2558	1 06 05 030	Hyperspectral Spectroradiometer1	CO-CPS	Competitive Bidding					2024 DOST-PCAARRD	Profiling and Evaluation of	1,500,000.00	-	1,500,000.00	
2559	1 06 05 030	DJI Matrice 300 with Zenmuse L1 Lidar and RGB Sensor Camera1	CO-CPS	Competitive Bidding					2024 DOST-PCAARRD	Profiling and Evaluation of	1,700,000.00	-	1,700,000.00	
2560	1 06 05 030	DJI Mavic3M and peripherals1	CO-CPS	Competitive Bidding					2024 DOST-PCAARRD	Profiling and Evaluation of	900,000.00	-	900,000.00	
2561	1 06 05 030	Handheld GPS Device4	CO-CPS	Competitive Bidding					2024 DOST-PCAARRD	Profiling and Evaluation of	280,000.00	-	280,000.00	
2562	1 06 05 030	Photogrammetry Software1	CO-CPS	Competitive Bidding					2024 DOST-PCAARRD	Profiling and Evaluation of	200,000.00	-	200,000.00	
2563	1 06 05 030	High-Grade Laptop Computers with peripherals (for Field and Office work)2	CO-CPS	Competitive Bidding					2024 DOST-PCAARRD	Profiling and Evaluation of	400,000.00	-	400,000.00	
2564	1 06 05 030	High-Grade Workstation Computer with peripherals1	CO-CPS	Competitive Bidding					2024 DOST-PCAARRD	Profiling and Evaluation of	500,000.00	-	500,000.00	
										SUBTOTAL	3,695,035,402.60	3,390,720,418.40	304,314,984.20	
										GRAND TOTAL	3,695,035,402.60	3,390,720,418.40	304,314,984.20	

Reviewed by:

Funds Available:

Consolidated by:

Recommending Approval:

Approved by:

originally signed

CECILLE B. SILVANO

Acting-Division Chief, Budget Division

originally signed

EDUARDO F. SUAREZ

Manager, Finance Department

originally signed

EDSEL B. PABELLANO

Head, BAC Secretariat

originally signed

MARK ROY Q. MACANLALAY

Chairperson, BAC

originally signed

ATTY. LUCIUS JUN-JUN G. MALSI

Deputy Administrator, AFB

originally signed

DEXTER R. BUTED


Administrator

No.	Code	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
2549	5 02 03 010	Office Supplies Expenses	CO-CPS	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Profiling and Evaluation of	90,000.00	90,000.00	-	
2550	5 02 03	SE - Machinery & Equipment	CO-CPS	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling and Evaluation of	200,000.00	200,000.00	-	
2551	5 02 99 040	Transportation and Delivery Expenses	CO-CPS	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling and Evaluation of	133,333.32	133,333.32	-	
2552	5 02 99	Other MOOE	CO-CPS	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling and Evaluation of	80,000.00	80,000.00	-	
2553	5 02 99	Other MOOE	CO-CPS	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling and Evaluation of	1,333,333.32	1,333,333.32	-	
2554	5 02 99 070	Subscription Expenses	CO-CPS	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	Profiling and Evaluation of	8,000.00	8,000.00	-	
2555	5 02 05	Communication Expenses	CO-CPS	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling and Evaluation of	64,000.00	64,000.00	-	
2556	5 02 03 010	Office Supplies Expenses	CO-CPS	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	Profiling and Evaluation of	367,459.50	367,459.50	-	
2557	5 02 99	Other MOOE	CO-CPS	NP-53.9 - Small Value Procurement					2024 DOST-PCAARRD	Profiling and Evaluation of	367,459.50	367,459.50	-	
2558	1 06 05 030	Hyperspectral Spectroradiometer1	CO-CPS	Competitive Bidding					2024 DOST-PCAARRD	Profiling and Evaluation of	1,500,000.00	-	1,500,000.00	
2559	1 06 05 030	DJI Matrice 300 with Zenmuse L1 Lidar and RGB Sensor Camera1	CO-CPS	Competitive Bidding					2024 DOST-PCAARRD	Profiling and Evaluation of	1,700,000.00	-	1,700,000.00	
2560	1 06 05 030	DJI Mavic3M and peripherals1	CO-CPS	Competitive Bidding					2024 DOST-PCAARRD	Profiling and Evaluation of	900,000.00	-	900,000.00	
2561	1 06 05 030	Handheld GPS Device4	CO-CPS	Competitive Bidding					2024 DOST-PCAARRD	Profiling and Evaluation of	280,000.00	-	280,000.00	
2562	1 06 05 030	Photogrammetry Software1	CO-CPS	Competitive Bidding					2024 DOST-PCAARRD	Profiling and Evaluation of	200,000.00	-	200,000.00	
2563	1 06 05 030	High-Grade Laptop Computers with peripherals (for Field and Office work)2	CO-CPS	Competitive Bidding					2024 DOST-PCAARRD	Profiling and Evaluation of	400,000.00	-	400,000.00	
2564	1 06 05 030	High-Grade Workstation Computer with peripherals1	CO-CPS	Competitive Bidding					2024 DOST-PCAARRD	Profiling and Evaluation of	500,000.00	-	500,000.00	
										SUBTOTAL	3,698,035,402.60	3,390,720,418.40	304,314,984.20	
										GRAND TOTAL	3,698,035,402.60	3,390,720,418.40	304,314,984.20	


Reviewed by:


CECILLE B. SILVANO
Acting Division Chief, Budget Division


Funds Available:


EDUARDO R. SUAREZ
Manager, Finance Department


Consolidated by:


EDEL B. PABELLANO
Head, BAC Secretariat

Recommending Approval:


MARK ROY S. MACANLALAY
Chairperson, BAC

Approved by:


ATTY. LUCIUS JUN-JUN G. MALSI
Deputy Administrator, AFB


DEXTER R. BUTED
Administrator