

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) CY 2025

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1	5 02 03 100	Agricultural and Marine Supplies Expensesprocurement of good quality seednutswhole contractgood qua	I-II & CAR	NP-53.9 - Small Value Procu	11-15-2024	12-05-2024			2025 RA8048	PERMIT TO CUT	120,000.00	120,000.00	-	
2	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procu					2025 RA8048	PERMIT TO CUT	60,000.00	60,000.00	-	
3	5 02 03 990	Other Supplies and Materials Expensesprocurement of various supplies and materials	I-II & CAR	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	40,000.00	40,000.00	-	
4	5 02 13 040	R/M - Buildings and Other Structuresrepair and maintenance of office buildingvarious repairs and mainte	I-II & CAR	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
5	5 02 02 010	Training Expensesprocurement of rental for venue, food and refreshmentsprocurement by venue and sch	I-II & CAR	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
6	5 02 03 990	Other Supplies and Materials Expensesprocurement of various supplies and materials	I-II & CAR	NP-53.9 - Small Value Procu	04-15-2025	04-22-2025			2025 RA8048	OTHER INCOME	30,000.00	30,000.00	-	
7	5 02 03 010	Office Supplies Expensesprocurement of office supplies by quarterdepends on the defficient supplies	I-II & CAR	Agency-to-Agency/Shopping					2025 RA8048	OTHER INCOME	70,000.00	70,000.00	-	
8	5 02 02 010	Training Expenses	I-II & CAR	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	15,000.00	15,000.00	-	
9	5 02 03 010	Office Supplies Expensesprocurement of office supplies by quarterdepends on the defficient supplies	I-II & CAR	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	30,000.00	30,000.00	-	
10	5 02 03 090	Fuel, Oil and Lubricants ExpensesMOA with gas and oil stationpayment per month depending on consum	I-II & CAR	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	12,600.00	12,600.00	-	
11	5 02 05 020 01	Telephone Expenses - Mobileindividual procurement depending requirementsfor reimbursementby quarte	I-II & CAR	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	12,000.00	12,000.00	-	
12	5 02 03 100	Agricultural and Marine Supplies ExpensesContract agreement with the supplierin 50 kg-sack delivered to	I-II & CAR	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	764,800.00	764,800.00	-	
13	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	16,150.00	16,150.00	-	
14	5 02 02 010	Training Expenses	I-II & CAR	NP-53.9 - Small Value Procu	03-05-2025	03-12-2025			2025 CVDP	2025 CCDP	650,000.00	650,000.00	-	
15	5 02 03 990	Other Supplies and Materials Expensesprocurement of various supplies and materials	I-II & CAR	NP-53.9 - Small Value Procu	11-15-2024	12-05-2024			2025 CVDP	2025 CCDP	700,000.00	700,000.00	-	
16	1 06 04 010	BuildingsConstruction of dairy box designed by the PCC1 unit	I-II & CAR	Competitive Bidding	11-15-2024	12-05-2024			2025 CVDP	2025 CCDP	3,500,000.00	-	3,500,000.00	
17	1 06 05 010/040	Machinery/Agricultural and Forestry EquipmentProcurement of dairy box equipment required by the PCC1	I-II & CAR	Competitive Bidding	11-15-2024	12-05-2024			2025 CVDP	2025 CCDP	2,000,000.00	-	2,000,000.00	
18	5 02 03 100	Agricultural and Marine Supplies ExpensesProcurement of dairy carabao/buffalowhole contractfemale ca	I-II & CAR	Competitive Bidding	11-15-2024	12-05-2024			2025 CVDP	2025 CCDP	4,000,000.00	4,000,000.00	-	
19	5 02 03 100	Agricultural and Marine Supplies Expenses	I-II & CAR	NP-53.9 - Small Value Procu	11-15-2024	12-05-2024			2025 CVDP	2025 CCDP	100,000.00	100,000.00	-	
20	5 02 03 100	Agricultural and Marine Supplies Expenses	I-II & CAR	NP-53.9 - Small Value Procu	03-05-2025	03-12-2025			2025 CVDP	2025 CCDP	500,000.00	500,000.00	-	
21	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	425,000.00	425,000.00	-	
22	5 02 02 010	Training Expenses	I-II & CAR	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	230,000.00	230,000.00	-	
23	5 02 03 010	Office Supplies Expenses	I-II & CAR	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	220,110.00	220,110.00	-	
24	5 02 03 090	Fuel, Oil and Lubricants ExpensesMOA with gas and oil stationpayment per month depending on consum	I-II & CAR	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	254,521.30	254,521.30	-	
25	5 02 03 990	Other Supplies and Materials Expensesprocurement of various supplies and materials	I-II & CAR	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	460,000.00	460,000.00	-	
26	5 02 05 020 01	Telephone Expenses - Mobileindividual procurement depending requirementsfor reimbursementby quarte	I-II & CAR	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	46,000.00	46,000.00	-	
27	5 02 03 100	Agricultural and Marine Supplies Expensesprocurement of good quality seednutswhole contractgood qua	I-II & CAR	Competitive Bidding	11-04-2024	11-25-2024			2025 PRLC	PLANTING	12,540,000.00	12,540,000.00	-	
28	5 02 03 100	Agricultural and Marine Supplies Expensesprocurement of good quality seednutswhole contractgood qua	I-II & CAR	NP-53.5 Agency-to-Agency					2025 PRLC	PLANTING	6,336,000.00	6,336,000.00	-	
29	5 02 03-3	SE - ICT Equipmentprocurement of various ICT Equipmentdepends on the requirement	I-II & CAR	NP-53.9 - Small Value Procu	05-13-2025	05-21-2025			2025 PRLC	PLANTING	115,000.00	115,000.00	-	
30	5 02 03-2	SE - Office Equipmentprocurement of various office Equipmentdepends on the requirement	I-II & CAR	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	115,000.00	115,000.00	-	
31	5 02 13 060	R/M - Transportation Equipmentjob order for R/M of transportation equipmentdepends on the damaged	I-II & CAR	NP-53.9 - Small Value Procu	04-15-2025	04-23-2025			2025 PRLC	PLANTING	80,500.00	80,500.00	-	
32	5 02 13 040	R/M - Buildings and Other Structuresjob order for R/M of building and other structuresdepends on the dar	I-II & CAR	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	115,000.00	115,000.00	-	
33	5 02 13 050 02	R/M - ICT Equipmentjob order for R/M of ICT equipmentdepends on the damaged	I-II & CAR	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	11,500.00	11,500.00	-	
34	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	77,645.70	77,645.70	-	
35	5 02 03 090	Fuel, Oil and Lubricants ExpensesMOA with gas and oil stationpayment per month depending on consum	I-II & CAR	AMP-Direct Retail Purchase					2025 PRLC	SEEDFARM	70,000.00	70,000.00	-	
36	5 02 03 990	Other Supplies and Materials Expensesprocurement of various supplies and materials	I-II & CAR	NP-53.9 - Small Value Procu	03-15-2025	03-22-2025			2025 PRLC	SEEDFARM	50,000.00	50,000.00	-	
37	5 02 03 100	Agricultural and Marine Supplies ExpensesContract agreement with the supplier50 kg. per bag48 bags, K	I-II & CAR	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	175,200.00	175,200.00	-	
38	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	30,690.00	30,690.00	-	
39	1 06 05 010/040	Agri-fishery equipmentProcurement of hand tractor to be used in the seed farmHand tractor complete with	I-II & CAR	NP-53.9 - Small Value Procu	03-15-2025	03-22-2025			2025 PRLC	SEEDFARM	100,000.00	-	100,000.00	
40	5 02 15 030	Insurance Expenses	I-II & CAR	Competitive Bidding					2025 FPE	FIXED EXPENDITURE	263,895.00	263,895.00	-	
41	5 02 12 030	Security Services	I-II & CAR	Competitive Bidding					2025 FPE	FIXED EXPENDITURE	1,320,000.00	1,320,000.00	-	
42	5 02 05 030	Internet Subscription Expenses	I-II & CAR	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	261,097.24	261,097.24	-	
43	5 02 04 010	Water Expenses	I-II & CAR	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	16,827.21	16,827.21	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
44	5 02 05 010	Postage and Courier Services	I-II & CAR	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	91,800.00	91,800.00	-	
45	5 02 05 020 01	Telephone Expenses - Mobile	I-II & CAR	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	41,208.00	41,208.00	-	
46	5 02 99 050	Rent/Lease Expenses	I-II & CAR	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	341,932.00	341,932.00	-	
47	5 02 06 010	Awards/Rewards Expenses	I-II & CAR	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	10,000.00	10,000.00	-	
48	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	25,000.00	25,000.00	-	
49	5 02 05 020 02	Telephone Expenses - Landline	I-II & CAR	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	78,326.12	78,326.12	-	
50	5 02 05 010	Postage and Courier Services	I-II & CAR	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	2,965.00	2,965.00	-	
51	5 02 15 030	Insurance Expenses	I-II & CAR	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURE	26,409.42	26,409.42	-	
52	1 06 05 040	SEEDFARM ESTABLISHMENT - Agri-fishery equipmentProcurement of water pump for irrigationThree (3	I-II & CAR	NP-53.9 - Small Value Procu	04-15-2025	04-22-2025			2025 HYBRIDIZATI	SEEDFARM DEVELO	301,920.00	-	301,920.00	
53	5 02 03 100	SEEDFARM ESTABLISHMENT - Agricultural and Marine Supplies ExpensesProcurement of various ferti	I-II & CAR	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	492,492.00	492,492.00	-	
54	5 02 03 990	SEEDFARM ESTABLISHMENT - Other Supplies and Materials ExpensesProcurement of fencing and bui	I-II & CAR	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	2,226,830.00	2,226,830.00	-	
55	5 02 99 040	SEEDFARM ESTABLISHMENT - Transport Services	I-II & CAR	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	113,400.00	113,400.00	-	
56	5 02 99	SEEDFARM ESTABLISHMENT - Other MOOE	I-II & CAR	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	112,312.00	112,312.00	-	
57	5 02 05 020 01	Mobile Expenses	I-II & CAR	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRII	7,200.00	7,200.00	-	
58	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRII	200,596.00	200,596.00	-	
59	5 02 03 100	Agricultural and Marine Supplies ExpensesProcurement of inorganic fertilizers (AS & KCI)50 kgs per bag	I-II & CAR	Competitive Bidding	04-15-2025	05-06-2025			2025 HYBRIDIZATI	PRECISION FARMING	401,000.00	401,000.00	-	
60	5 02 03 100	PLANTING OG OPVs - Agricultural and Marine Supplies ExpensesProcurement of good quality coconut s	I-II & CAR	Competitive Bidding	02-15-2025	03-06-2025			2025 HYBRIDIZATI	SEEDFARM DEVELO	26,859,000.00	26,859,000.00	-	
61	5 02 03 100	Procurement of good quality OPV SeedlingsGOODS, farm productivity thru sustainable coconut planting	III & IVB	Competitive Bidding	03/17/2025	04/06/2025			2025 RA8048	PERMIT TO CUT	60,000.00	60,000.00	-	
62	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 RA8048	PERMIT TO CUT	30,000.00	30,000.00	-	
63	5 02 03 100	Procurement of good quality OPV SeedlingsGOODS, farm productivity thru sustainable coconut planting	III & IVB	Competitive Bidding	03/17/2025	04/06/2025			2025 RA8048	REPLACEMENT FEE	36,000.00	36,000.00	-	
64	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT FEE	24,000.00	24,000.00	-	
65	5 02 03 010	Various Office Supplies	III & IVB	Agency-to-Agency/Shopping					2025 RA8048	OTHER INCOME	30,000.00	30,000.00	-	
66	5 02 03 990	Other Supplies	III & IVB	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	50,800.00	50,800.00	-	
67	5 02 03 100	Procurement of good quality OPV SeedlingsGOODS, farm productivity thru sustainable coconut planting	III & IVB	Competitive Bidding	03/17/2025	04/06/2025			2025 RA8048	REPLACEMENT FEE	91,710.00	91,710.00	-	
68	5 02 03 100	Procurement of good quality OPV SeedlingsGOODS, farm productivity thru sustainable coconut planting	III & IVB	Competitive Bidding	03/17/2025	04/06/2025			2025 RA8048	PERMIT TO CUT	687,390.00	687,390.00	-	
69	5 02 03 010	Various Office supplies	III & IVB	Agency-to-Agency/Shopping					2025 RA8048	PERMIT TO CUT	98,260.00	98,260.00	-	
70	5 02 03 090	Fuel, Oil and Lubricants	III & IVB	AMP-Direct Retail Purchase					2025 RA8048	OTHER INCOME	240,000.00	240,000.00	-	
71	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	30,000.00	30,000.00	-	
72	5 02 03 990	Other Supplies and Materials	III & IVB	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	30,000.00	30,000.00	-	
73	5 02 03 100	Procurement of good quality OPV SeedlingsGOODS, farm productivity thru sustainable coconut planting	III & IVB	NP-53.5 Agency-to-Agency					2025 PRLC	PLANTING	4,254,250.00	4,254,250.00	-	
74	5 02 03 100	Procurement of good quality OPV SeedlingsGOODS, farm productivity thru sustainable coconut planting	III & IVB	Competitive Bidding	11/10/2024	11/30/2024			2025 PRLC	PLANTING	4,363,135.00	4,363,135.00	-	
75	5 02 03 010	Office Supplies and MaterialsPurchase OrderVarious supplies and materials	III & IVB	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	50,346.00	50,346.00	-	
76	5 02 03 090	Fuel, Oil, and LubricantsMOA with supplier	III & IVB	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
77	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	37,000.00	37,000.00	-	
78	5 02 02 010	Training on Good Agricultural Practices-Coconut25 farmers per training sessionBarangay-based training	III & IVB	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
79	5 02 03 990	Other SuppliesPurchase Order	III & IVB	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	60,000.00	60,000.00	-	
80	5 02 05 020 01	Mobile Expenses for Regular and Project personnel5 personnel @P300/month	III & IVB	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	18,000.00	18,000.00	-	
81	5 02 03 100	Procurement of good quality OPV SeedlingsGOODS, farm productivity thru sustainable coconut planting	III & IVB	Competitive Bidding	11/10/2024	11/30/2024			2025 PRLC	PLANTING	8,280,700.00	8,280,700.00	-	
82	5 02 03 990	Other Supplies	III & IVB	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	70,175.00	70,175.00	-	
83	5 02 03 100	Procurement of Ammonium Sulfate & Muriate of PotashGOODS; seed farm maintenancesupply, handling	III & IVB	Competitive Bidding					2025 PRLC	SEEDFARM	317,520.00	317,520.00	-	
84	5 02 03 990	Procurement of other supplies & materials	III & IVB	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	196,335.00	196,335.00	-	
85	5 02 03 010	Office Supplies and MaterialsPurchase Order	III & IVB	Agency-to-Agency/Shopping					2025 PRLC	SEEDFARM	20,000.00	20,000.00	-	
86	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	38,464.00	38,464.00	-	
87	5 02 03 100	Procurement of Locally produced AGSFGOODS;supply, handling, transport & delivery to designated DO	III & IVB	NP-53.5 Agency-to-Agency	11/10/2024	11/30/2024			2025 CFP	2025 CFP	1,248,000.00	1,248,000.00	-	
88	5 02 03 010	Office Supplies and MaterialsPurchase Order	III & IVB	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	75,000.00	75,000.00	-	
89	5 02 03 090	Fuel,Oil, LubricantsMOA with supplier	III & IVB	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	25,000.00	25,000.00	-	
90	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	30,000.00	30,000.00	-	
91	5 02 05 020 01	Mobile Expenses for Regular and Project personnel	III & IVB	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	45,000.00	45,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
92	5 02 03 100	Procurement of Locally produced AGSFGOODS;supply, handling, transport & delivery to designated DO	III & IVB	NP-53.5 Agency-to-Agency	11/10/2024	11/30/2024			2025 CFP	2025 CFP	10,441,600.00	10,441,600.00	-	
93	5 02 03 010	Office Supplies and MaterialsPurchase Order	III & IVB	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	338,400.00	338,400.00	-	
94	5 02 03 090	Fuel,Oil, LubricantsMOA with supplier	III & IVB	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	312,000.00	312,000.00	-	
95	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	60,000.00	60,000.00	-	
96	5 02 02 010	Training expenses	III & IVB	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	150,000.00	150,000.00	-	
97	5 02 03 990	Procurement of various other supplies	III & IVB	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	60,000.00	60,000.00	-	
98	5 02 13	Repair and Maintenance	III & IVB	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	300,000.00	300,000.00	-	
99	5 02 99 020	Printing and Publication Expenses	III & IVB	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	50,000.00	50,000.00	-	
100	5 02 03-3	SE- ICT Equipment	III & IVB	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	50,000.00	50,000.00	-	
101	5 02 05 020 01	Mobile Expenses for Regular and Project personnel	III & IVB	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	142,800.00	142,800.00	-	
102	5 02 03 100	Procurement of Inorganic FertilizersRehabilitation of oil palmsupply, handling, transport & delivery to desig	III & IVB	Competitive Bidding	11/10/2024	11/30/2024			2025 OIL PALM	2025 OIL PALM	3,144,000.00	3,144,000.00	-	
103	5 02 03 010	Office Supplies Expenses	III & IVB	Agency-to-Agency/Shopping					2025 OIL PALM	2025 OIL PALM	17,928.00	17,928.00	-	
104	5 02 03 090	Fuel, Oil and Lubricants Expenses	III & IVB	AMP-Direct Retail Purchase					2025 OIL PALM	2025 OIL PALM	120,000.00	120,000.00	-	
105	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	9,600.00	9,600.00	-	
106	5 02 03 010	Office Supplies ExpensesPurchase Order	III & IVB	Agency-to-Agency/Shopping					2025 OIL PALM	2025 OIL PALM	112,018.00	112,018.00	-	
107	5 02 03 090	Fuel, Oil and Lubricants ExpensesMOA with supplier	III & IVB	AMP-Direct Retail Purchase					2025 OIL PALM	2025 OIL PALM	180,000.00	180,000.00	-	
108	5 02 03 990	Other supplies and materials	III & IVB	Competitive Bidding					2025 OIL PALM	2025 OIL PALM	20,000.00	20,000.00	-	
109	5 02 05 020 02	Telephone Expenses - Landline	III & IVB	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	108,000.00	108,000.00	-	
110	5 02 05 030	Internet Subscription Expenses	III & IVB	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	132,000.00	132,000.00	-	
111	5 02 05 040	Cable, Satellite, Telegraph and Radio Expenses	III & IVB	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	12,000.00	12,000.00	-	
112	5 02 12 030	Security Services	III & IVB	Competitive Bidding					2025 FPE	FIXED EXPENDITURE	2,039,350.00	2,039,350.00	-	
113	5 02 05 020 02	Telephone Expenses - Landline	III & IVB	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	150,000.00	150,000.00	-	
114	5 02 03-3	SE- ICT Equipment	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	50,000.00	50,000.00	-	
115	5 02 03-18	SE - Furniture and Fixtures	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	100,000.00	100,000.00	-	
116	5 02 03 010	Office Supplies Expenses	III & IVB	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	60,000.00	60,000.00	-	
117	5 02 03 090	Fuel, Oil and Lubricants	III & IVB	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	350,000.00	350,000.00	-	
118	5 02 03 100	Procurement of Inorganic FertilizersGOODSsupply, handling, transport & delivery to designated DOPsAS	III & IVB	Competitive Bidding	10/11/2024	11/30/2024			2025 HYBRIDIZATI	HYBRID SEEDNUT PR	288,000.00	288,000.00	-	
119	5 02 03 100	Procurement of pesticides and other supplies & materials	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	15,000.00	15,000.00	-	
120	5 02 03 990	Procurement of other supplies & materials	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	350,000.00	350,000.00	-	
121	5 02 13 040	R/M Building and other Structures	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	200,000.00	200,000.00	-	
122	5 02 13 060	R/M Transportation Equipment	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	250,000.00	250,000.00	-	
123	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	50,000.00	50,000.00	-	
124	1 06 05 040	Procurement of farm tools and implements	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	238,000.00	-	238,000.00	
125	5 02 03 090	Fuel, Oil and Lubricants	III & IVB	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	SEEDFARM DEVELO	250,000.00	250,000.00	-	
126	5 02 03 100	Procurement of Inorganic FertilizersGOODSsupply, handling, transport & delivery to designated DOPsAS	III & IVB	Competitive Bidding	11/10/2024	11/30/2024			2025 HYBRIDIZATI	SEEDFARM DEVELO	135,600.00	135,600.00	-	
127	5 02 03 100	Procurement of Organic FertilizersGOODSsupply, handling, transport & delivery to designated DOPsOF	III & IVB	Competitive Bidding	11/10/2024	11/30/2024			2025 HYBRIDIZATI	SEEDFARM DEVELO	140,000.00	140,000.00	-	
128	5 02 03 100	Procurement of insecticides and other supplies & materials32 bottles	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	48,000.00	48,000.00	-	
129	5 02 03 100	Procurement of other supplies & materials	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	1,611,001.00	1,611,001.00	-	
130	5 02 99 040	Transporstation and Delivery Expense	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	100,000.00	100,000.00	-	
131	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	50,000.00	50,000.00	-	
132	5 02 03 100	Procurement of good quality OPV Tall/Dwarf SeedlingsGOODS, to complement the Coconut Hybridization	III & IVB	Competitive Bidding	11/10/2024	11/30/2024			2025 HYBRIDIZATI	SEEDFARM DEVELO	10,977,000.00	10,977,000.00	-	
133	5 02 03-4	SE - Agricultural Forestry Equipment	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	4,000.00	4,000.00	-	
134	5 02 03 990	Other Supplies and Materials Expenses	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	50,000.00	50,000.00	-	
135	5 02 03 100	Procurement of hybrid seednutsPurchase Order21,600 hybrid seednuts	III & IVB	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	COMMUNAL NURSER	383,832.00	383,832.00	-	
136	5 02 99 040	Transporstation and Delivery Expense	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	248,128.00	248,128.00	-	
137	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	20,000.00	20,000.00	-	
138	5 02 03 100	Procurement of Inorganic FertilizersGOODSsupply, handling, transport & delivery to designated DOPsAS	III & IVB	Competitive Bidding	11/10/2024	11/30/2024			2025 HYBRIDIZATI	STRATEGIC PLANTIN	934,500.00	934,500.00	-	
139	5 02 02 010	Training Expenses	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	PROFESSIONALIZING	220,000.00	220,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
140	5 02 03 010	Office Supplies and Materials	III & IVB	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	SUPPORT TO HYBRI	100,000.00	100,000.00	-	
141	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRI	14,400.00	14,400.00	-	
142	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRI	93,395.00	93,395.00	-	
143	5 02 03 010	Office Supplies and Materials	III & IVB	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	SUPPORT TO HYBRI	60,000.00	60,000.00	-	
144	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRI	7,200.00	7,200.00	-	
145	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRI	176,688.00	176,688.00	-	
146	5 02 03-3	SE- ICT Equipment	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT P	200,000.00	200,000.00	-	
147	5 02 03 090	Fuel, Oil and Lubricants	III & IVB	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT P	200,000.00	200,000.00	-	
148	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT P	14,400.00	14,400.00	-	
149	5 02 03 100	Procurement of Inorganic FertilizersGOODSsupply, handling, transport & delivery to designated DOPsAS	III & IVB	Competitive Bidding	11/10/2024	11/30/2024			2025 HYBRIDIZATI	HYBRID SEEDNUT P	108,000.00	108,000.00	-	
150	5 02 03 100	Procurement of pesticides and other supplies & materials	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT P	18,350.00	18,350.00	-	
151	5 02 03 100	Procurement of soil moisture conservation (trenching)	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT P	146,800.00	146,800.00	-	
152	5 02 03 990	Procurement of other supplies & materials	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT P	55,050.00	55,050.00	-	
153	5 02 15 030	Insurance expense for the CHP workers	III & IVB	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	HYBRID SEEDNUT P	14,000.00	14,000.00	-	
154	1 06 03 040	Procurement of supply system or irrigation	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT P	200,000.00	-	200,000.00	
155	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT P	79,620.00	79,620.00	-	
156	1 06 05 040	Procurement of farm tools and implements	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	95,200.00	-	95,200.00	
157	5 02 03 100	Procurement of Inorganic FertilizersGOODSsupply, handling, transport & delivery to designated DOPsAS	III & IVB	Competitive Bidding	11/10/2024	11/30/2024			2025 HYBRIDIZATI	SEEDFARM DEVELO	273,620.00	273,620.00	-	
158	5 02 03 100	Other Supplies and Materials Expenses	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	554,883.00	554,883.00	-	
159	5 02 99 040	Transporstation and Delivery Expense	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	27,000.00	27,000.00	-	
160	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	50,714.00	50,714.00	-	
161	5 02 03 100	Procurement of good quality OPV Tall/Dwarf SeedlingsGOODS, to complement the Coconut Hybridization	III & IVB	Competitive Bidding	11/10/2024	11/30/2024			2025 HYBRIDIZATI	SEEDFARM DEVELO	10,521,000.00	10,521,000.00	-	
162	5 02 03-4	Procurement of farm tools and implements	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	6,000.00	6,000.00	-	
163	5 02 03 990	Other Supplies and Materials Expenses	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	60,000.00	60,000.00	-	
164	5 02 03 100	Procurement of hybrid seednutsPurchase Order26,424 hybrid seednuts	III & IVB	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	COMMUNAL NURSER	477,023.00	477,023.00	-	
165	5 02 99 040	Transporstation and Delivery Expense	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	264,240.00	264,240.00	-	
166	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	15,107.00	15,107.00	-	
167	5 02 03 100	Procurement of Inorganic FertilizersGOODSsupply, handling, transport & delivery to designated DOPsAS	III & IVB	Competitive Bidding	11/10/2024	11/30/2024			2025 HYBRIDIZATI	STRATEGIC PLANTIN	185,749.00	185,749.00	-	
168	5 02 03 100	Procurement of Inorganic FertilizersGOODSsupply, handling, transport & delivery to designated DOPsAS	III & IVB	Competitive Bidding	11/10/2024	11/30/2024			2025 HYBRIDIZATI	PRECISION FARMING	7,107,500.00	7,107,500.00	-	
169	5 02 02 010	Training Expenses	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	PROFESSIONALIZING	300,000.00	300,000.00	-	
170	5 02 03 010	Office Supplies and Materials	III & IVB	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	SUPPORT TO HYBRI	100,000.00	100,000.00	-	
171	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRI	10,800.00	10,800.00	-	
172	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRI	72,652.00	72,652.00	-	
173	5 02 03 100	Agricultural and Marine Supplies Expenses- procurement of 25,000 OPV seednutsGOODS, replacement	IVA	Competitive Bidding	11/14/2024	12/04/2024			2025 RA8048	PERMIT TO CUT	1,375,000.00	1,375,000.00	-	
174	5 02 03 100	Agricultural and Marine Supplies Expenses- procurement of 7500 pcs OPV seednutsGOODS, replacement	IVA	Competitive Bidding	11/14/2024	12/04/2024			2025 RA8048	REPLACEMENT	412,500.00	412,500.00	-	
175	5 02 03 090	Fuel, Oil, Lubricants	IVA	AMP-Direct Retail Purchase					2025 RA8048	PERMIT TO CUT	230,000.00	230,000.00	-	
176	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	25,000.00	25,000.00	-	
177	5 02 13	Repair and Maintenance	IVA	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	500,000.00	500,000.00	-	
178	5 02 99	Other MOOE- Laboratory Analysis	IVA	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	612,000.00	612,000.00	-	
179	5 02 99 020	Printing and Publication Expenses	IVA	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	156,000.00	156,000.00	-	
180	5 02 03 100	Agricultural and Marine Supplies ExpensesGOODS, farm productivity thru sustainable coconut planting p	IVA	Competitive Bidding	11/14/2024	12/04/2024			2025 PRLC	PLANTING	14,090,025.00	14,090,025.00	-	
181	5 02 03 010	Office Supplies Expenses	IVA	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	105,000.00	105,000.00	-	
182	5 02 03 090	Fuel, Oil and Lubricants Expenses	IVA	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	350,000.00	350,000.00	-	
183	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	9,618.00	9,618.00	-	
184	5 02 02 010	Training Expenses	IVA	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	352,000.00	352,000.00	-	
185	1 06 05 020	Office Equipment	IVA	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	176,000.00	-	176,000.00	
186	5 02 13	Repair & Maintenance	IVA	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	352,000.00	352,000.00	-	
187	1 06 05 030	ICT Equipment	IVA	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	100,000.00	-	100,000.00	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
188	5 02 05 020 01	Telephone Expenses - Mobile	IVA	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	108,000.00	108,000.00	-	
189	5 02 03 100	Agricultural and Marine Supplies ExpensesGOODS, supply, handling and Delivery of Locally-Produced A	IVA	Competitive Bidding	11/15/2024	05/12/2024			2025 CFP	2025 CFP	13,488,000.00	13,488,000.00	-	
190	5 02 03 010	Office Supplies Expenses	IVA	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	100,000.00	100,000.00	-	
191	5 02 03 090	Fuel, Oil and Lubricants Expenses	IVA	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	350,000.00	350,000.00	-	
192	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	128,437.00	128,437.00	-	
193	5 02 02 010	Training Expenses	IVA	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	350,000.00	350,000.00	-	
194	1 06 05 020	Office Equipment	IVA	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	300,000.00	-	300,000.00	
195	5 02 13	Repair & Maintenance	IVA	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	500,000.00	500,000.00	-	
196	1 06 05 030	ICT Equipment	IVA	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	100,000.00	-	100,000.00	
197	5 02 05 020 01	Telephone Expenses - Mobile	IVA	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	30,000.00	30,000.00	-	
198	5 02 99 080	Agricultural and Marine Supplies Expenses- Procurement of 50 hds buffaloesGOODS, S	IVA	Competitive Bidding	11/18/2024	12/08/2024			2025 CVDP	2025 CCDP	4,000,000.00	4,000,000.00	-	
199	1 06 04 010	COnstruction of Dairy Box BuildingINFRASTRUCTURE, Design and Build of one DAiry Boxdairy box1 da	IVA	Competitive Bidding	11/18/2024	12/08/2024			2025 CVDP	2025 CCDP	3,500,000.00	-	3,500,000.00	
200	5 02 13 050 04	Procurement of Processing EquipmentGOODS, Fabrication, Delivery, Installation and Commissioning of f	IVA	NP-53.9 - Small Value Procu	11/18/2024	12/08/2024			2025 CVDP	2025 CCDP	2,000,000.00	2,000,000.00	-	
201	5 02 03 040	Animal and Zoological Supplies ExpenseGOODS, zoological services including the materials neededAI S	IVA	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	50,000.00	50,000.00	-	
202	5 02 13 050 04	R/M - Agricultural and Forestry EquipmentStart-up Supplies	IVA	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	700,000.00	700,000.00	-	
203	5 02 03 100	Agricultural and Marine Supplies ExpensesForages	IVA	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	100,000.00	100,000.00	-	
204	5 02 03 040	Animal and Zoological Supplies ExpenseAnimal Zoologics	IVA	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	500,000.00	500,000.00	-	
205	5 02 03 010	Office Supplies ExpensesOffice Supplies	IVA	Agency-to-Agency/Shopping					2025 CVDP	2025 CCDP	40,500.00	40,500.00	-	
206	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil	IVA	AMP-Direct Retail Purchase					2025 CVDP	2025 CCDP	180,000.00	180,000.00	-	
207	5 02 99	Other MOOEOther MMOE	IVA	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	120,000.00	120,000.00	-	
208	5 02 02 010	Training ExpensesTraining Expenses	IVA	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	135,000.00	135,000.00	-	
209	1 06 05 020	Office EquipmentOffice Equipment	IVA	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	100,000.00	-	100,000.00	
210	1 06 05 030	ICT EquipmentICT Equipment	IVA	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	70,000.00	-	70,000.00	
211	5 02 05 020 01	Telephone Expenses - MobileMobile Expenses	IVA	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	18,000.00	18,000.00	-	
212	5 02 13	Repair & MaintenanceRepair & Maintenance	IVA	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	158,028.00	158,028.00	-	
213	5 02 05 020 02	Telephone Expenses - Landline	IVA	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	190,788.00	190,788.00	-	
214	5 02 05 030	Internet Subscription Expenses	IVA	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	103,200.00	103,200.00	-	
215	5 02 99 050	Rent/Lease Expenses	IVA	NP-53.10 Lease of Real Prop					2025 GAS	FIXED EXPENDITURE	1,262,433.08	1,262,433.08	-	
216	5 02 15 030	Insurance Expenses	IVA	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURE	355,775.76	355,775.76	-	
217	5 02 99 070	Subscription Expenses	IVA	AMP-Direct Retail Purchase					2025 GAS	FIXED EXPENDITURE	14,966.00	14,966.00	-	
218	5 02 05 010	Postage and Courier Services	IVA	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	10,200.00	10,200.00	-	
219	5 02 03 100	AS, KCI fertilizer159 sacks AS, 212 sacks KCI	IVA	Competitive Bidding					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	768,500.00	768,500.00	-	
220	5 02 03 990	Other Supplies- Procurement of various CHP supplies (sacks, pruning shears, polybags, field bags, field	IVA	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	372,300.00	372,300.00	-	
221	5 02 05 020 01	Mobile load allowance of site supervisor11 site supervisor	IVA	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	39,600.00	39,600.00	-	
222	1 06 05 030	ICT Equipment- laptop11 units	IVA	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	550,000.00	-	550,000.00	
223	5 02 99	Other MOOE- leaf analysis	IVA	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	45,900.00	45,900.00	-	
224	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	247,900.00	247,900.00	-	
225	5 02 99 050	Farm rental expense	IVA	NP-53.10 Lease of Real Prop					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	5,778,315.00	5,778,315.00	-	
226	5 02 15 030	Insurance for site supervisor, emasculator, pollinator and laborers	IVA	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	50,500.00	50,500.00	-	
227	5 02 03 090	Fuel, Oil and Lubricants Expenses	IVA	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	200,000.00	200,000.00	-	
228	1 06 03 040	Irrigation- Water Supply System	IVA	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	850,000.00	-	850,000.00	
229	5 02 03 100	Coconut Pollen61 .28kgs	IVA	Competitive Bidding					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	3,064,265.00	3,064,265.00	-	
230	5 02 03 100	Inflorescence for pollen production	IVA	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	88,000.00	88,000.00	-	
231	5 02 03 100	AS, KCI fertilizer for pollen production24 sacks AS, 32 sacks KCI	IVA	Competitive Bidding					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	136,000.00	136,000.00	-	
232	5 02 03 100	Talcum powder for pollen production60	IVA	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	120,000.00	120,000.00	-	
233	5 02 03 100	Other Agricultural and Marine Supplies- pollen production	IVA	Competitive Bidding					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	1,016,500.00	1,016,500.00	-	
234	5 02 03 090	Fuel, Oil and Lubricants Expenses	IVA	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	792,000.00	792,000.00	-	
235	5 02 03 990	Other supplies- pollen production	IVA	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	264,000.00	264,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
236	5 02 99 040	Transportation and delivery expense	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	528,000.00	528,000.00	-	
237	5 02 03 100	Agricultural and Marine Supplies- IPM	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	124,100.00	124,100.00	-	
238	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	3,165.00	3,165.00	-	
239	5 02 03 100	Agricultural and Marine Supplies- soil conservation	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	992,800.00	992,800.00	-	
240	5 02 03 100	Coconut SeedlingsSeedlings (OPV dwarf - Catigan and Tacunan Green Dwarf)183,840	IVA	Competitive Bidding					2025 HYBRIDIZATI	SEEDFARM DEVELO	18,384,000.00	18,384,000.00	-	
241	5 02 03 100	Coconut SeedlingsSeedlings (OPV dwarf - Catigan and Tacunan Green Dwarf)	IVA	NP-53.12 Community Particip					2025 HYBRIDIZATI	SEEDFARM DEVELO	-	-	-	
242	5 02 03 990	Other SuppliesPesticides (herbicides and insecticides)	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	SEEDFARM DEVELO	41,315.00	41,315.00	-	
243	5 02 03 100	AS, KCl fertilizer30 sacks AS, 37 sacks KCl	IVA	Competitive Bidding					2025 HYBRIDIZATI	SEEDFARM DEVELO	137,500.00	137,500.00	-	
244	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	SEEDFARM DEVELO	20,976.00	20,976.00	-	
245	5 02 02 010	Training expenses for CHP workforce	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	PROFESSIONALIZING	660,000.00	660,000.00	-	
246	5 02 05 020 01	Telephone expense of CDO12	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	SUPPORT TO HYBRID	43,200.00	43,200.00	-	
247	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	SUPPORT TO HYBRID	756,767.00	756,767.00	-	
248	5 02 03 100	AS, KCl fertilizer257 sacks AS, 343 sacks KCl	IVA	Competitive Bidding					2025 HYBRIDIZATI	STRATEGIC PLANTIN	1,243,780.00	1,243,780.00	-	
249	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	STRATEGIC PLANTIN	12,436.00	12,436.00	-	
250	1 06 05 040	Agri & forestry equipment	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	COMMUNAL NURSER	30,000.00	-	30,000.00	
251	5 02 03 100	Garden Soil1,500 cubic meter	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	COMMUNAL NURSER	50,037.00	50,037.00	-	
252	5 02 03 100	Coir Dust675 cubic meter	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	COMMUNAL NURSER	202,500.00	202,500.00	-	
253	5 02 03 100	AS, KCl fertilizer172 sacks AS, 200 sacks KCl	IVA	Competitive Bidding					2025 HYBRIDIZATI	COMMUNAL NURSER	757,704.00	757,704.00	-	
254	5 02 03 100	Polybag142,963	IVA	Competitive Bidding					2025 HYBRIDIZATI	COMMUNAL NURSER	2,144,448.00	2,144,448.00	-	
255	5 02 03 990	Other Supplies and Materials Expenses	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	COMMUNAL NURSER	300,000.00	300,000.00	-	
256	5 02 99 040	Transportation and Delivery Expenses	IVA	Competitive Bidding					2025 HYBRIDIZATI	COMMUNAL NURSER	1,787,040.00	1,787,040.00	-	
257	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	COMMUNAL NURSER	87,892.00	87,892.00	-	
258	5 02 03 100	AS, KCl fertilizer3,685 sacks AS, 4,421 sacks KCl	IVA	Competitive Bidding					2025 HYBRIDIZATI	PRECISION FARMING	16,580,000.00	16,580,000.00	-	
259	5 02 03 100	Seednuts - Agricultural Supplies - V/All ProvincesProduction, Supply, Transport, Handling and Delivery of	V	NP-53.9 - Small Value Procurement	01/04/2025	0			2025 RA8048	PERMIT TO CUT	234,000.00	234,000.00	-	
260	5 02 03 990	Other supplies for nursery establishment and maintenance - V/All ProvincesVarious other supplies, mater	V	NP-53.9 - Small Value Procurement	01/04/2025	0			2025 RA8048	PERMIT TO CUT	65,520.00	65,520.00	-	
261	5 02 03 090	Fuel, oil and lubricants - V/All ProvincesPurchase of fuel, oil and lubricants for use of government vehicles	V	AMP-Direct Retail Purchase					2025 RA8048	PERMIT TO CUT	110,000.00	110,000.00	-	
262	5 02 99	Other MOOE - V/All ProvincesVarious supplies, materials and services in nursery establishment and main	V	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	5,850.00	5,850.00	-	
263	5 02 05 020 01	Communication expenses - load allowance - V/All Provinces	V	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	7,200.00	7,200.00	-	
264	5 02 03 100	Seednuts - Agricultural Supplies - V/All ProvincesSupply, Transport, Handling and Delivery of Good Quali	V	NP-53.9 - Small Value Procurement	01/08/2025	0			2025 RA8048	REPLACEMENT	175,500.00	175,500.00	-	
265	5 02 03 100	Insecticides / Pesticides - Agricultural Supplies - V/All ProvincesSupply and delivery of insecticides and pe	V	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	21,060.00	21,060.00	-	
266	5 02 03 990	Other Supplies Expense - V/All ProvincesSupply and delivery of various other supplies As needed	V	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	49,140.00	49,140.00	-	
267	5 02 03 090	Fuel, oil and lubricants - V/All ProvincesPurchase of fuel, oil and lubricants for use of government vehicles	V	AMP-Direct Retail Purchase					2025 RA8048	REPLACEMENT	35,142.14	35,142.14	-	
268	5 02 99	Other MOOE - V/All ProvincesSupply of various materials and servicesAs needed	V	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	6,552.43	6,552.43	-	
269	5 02 02 010	Training expense - V/All ProvincesSupply and delivery of various training supplies, materials and related	V	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	500,000.00	500,000.00	-	
270	5 02 03 010	Office Supplies - V/All ProvincesSupply and delivery of various office suppliesAs needed	V	Agency-to-Agency/Shopping					2025 RA8048	OTHER INCOME	41,951.20	41,951.20	-	
271	5 02 03 020	Accountable forms - V/All ProvincesSupply of accountable formsAs needed	V	NP-53.5 Agency-to-Agency					2025 RA8048	OTHER INCOME	5,000.00	5,000.00	-	
272	5 02 03 090	Fuel, oil and lubricants - V/All ProvincesSupply of fuels, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase					2025 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
273	1 06 07 010	Furniture and Fixtures - V/All ProvincesSupply and delivery of various office furnitures and fixtures	V	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	150,000.00	-	150,000.00	
274	5 02 13 050 01	R/M - Office Equipment - V/All ProvincesSupply and delivery of labor and materials for the repair and mai	V	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
275	5 02 13 060	R/M - Transportation Equipment - V/All ProvincesSupply and delivery of labor and materials for the repair	V	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
276	5 02 13 040	R/M - Buildings and other structures - V/All ProvincesSupply and delivery of labor and materials for the re	V	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
277	5 02 03-3	SE - ICT Equipment - V/All ProvincesSupply and delivery of 2 units laptop and 1 projector2 units laptop, 1	V	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
278	5 02 99 010	Advertising, Promotional and Marketing Expenses - V/All ProvincesRadio broadcast to promote PCA prog	V	NP-53.5 Agency-to-Agency					2025 RA8048	OTHER INCOME	60,000.00	60,000.00	-	
279	5 02 99	Other MOOE - V/All ProvincesSupply and delivery of various materials and services	V	NP-53.9 - Small Value Procurement					2025 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
280	5 02 03 100	Agricultural and Marine Supplies - V/CN,CSI,Masbate, SorsogonSupply, transport, handling and delivery	V	Competitive Bidding	November 2	November 2024			2025 PRLC	PLANTING	3,059,250.00	3,059,250.00	-	
281	5 02 03 100	Agricultural and Marine Supplies - V/Cam Norte & MasbateSupply and delivery of pesticides and fertilizer	V	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	350,000.00	350,000.00	-	
282	5 02 03 990	Other Supplies for seedfarm maintenance - V/Cam Norte & MasbateSupply and delivery of various other	V	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	945,290.00	945,290.00	-	
283	5 02 99	Other MOOE - V/Cam Norte & MasbateSupply and delivery of various supplies, materials and servicesAs	V	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	5,000.00	5,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
284	5 02 02 010	Training expense - V/All Provinces	Provision of supplies, materials and services in the conduct of the GAD	V	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	624,000.00	624,000.00	-	
285	5 02 02 010	Training expense - V/All Provinces	Provision of supplies, materials and services in the conduct of the Com	V	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	220,000.00	220,000.00	-	
286	5 02 02 010	Training expense - V/All Provinces	Provision of supplies, materials and services in the conduct of the Bara	V	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	500,000.00	500,000.00	-	
287	5 02 05 020 01	Communication expenses - load allowance - V/All Provinces	1056 pcs	V	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	316,800.00	316,800.00	-	
288	5 02 03-3	SE - ICT Equipment - V/All Provinces	Supply and delivery of 2 units laptop2 units	V	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	100,000.00	100,000.00	-	
289	5 02 99	Other MOOE - V/All Provinces	Supply and delivery of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	2,685.00	2,685.00	-	
290	5 02 05 020 01	Communication expenses - Mobile		V	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	12,000.00	12,000.00	-	
291	5 02 03 010	Office Supplies Supply and delivery of various office supplies	As needed	V	Agency-to-Agency/Shopping				2025 PRLC	PLANTING	13,681.00	13,681.00	-	
292	5 02 13 050 01	R/M - Office EquipmentSupply and delivery of labor and materials for repair of office equipment	As needed	V	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	80,000.00	80,000.00	-	
293	5 02 99 070	Subscription Expenses 12 months		V	AMP-Direct Retail Purchase				2025 PRLC	PLANTING	12,000.00	12,000.00	-	
294	5 02 03-4	SE - Agricultural and Forestry Equipment - V/Cam Norte & Masbate	Supply and delivery of various farm to	V	NP-53.9 - Small Value Procu				2025 PRLC	SEEDFARM	60,000.00	60,000.00	-	
295	5 02 03 100	Agricultural and marine supplies - AGSF - V/All Provinces	Supply, handling, transport and delivery of 12,0	V	Competitive Bidding	11/20/2024	11/29/2024		2025 CFP	2025 CFP	11,608,840.00	11,608,840.00	-	
296	5 02 02 010	Training expense - Mid-Yr Review - V/All Provinces	Supply and delivery of various training supplies, mater	V	NP-53.9 - Small Value Procu				2025 CFP	2025 CFP	285,000.00	285,000.00	-	
297	5 02 02 010	Training expense - Farmers' Training - V/All Provinces	Supply and delivery of various training supplies, ma	V	NP-53.9 - Small Value Procu				2025 CFP	2025 CFP	1,260,000.00	1,260,000.00	-	
298	5 02 02 010	Training expense - training supplies for techno demo - V/All Provinces	Supply of various training demo sup	V	NP-53.9 - Small Value Procu				2025 CFP	2025 CFP	37,225.00	37,225.00	-	
299	5 02 03 010	Office Supplies - V/All Provinces	Supply and delivery of various office suppliesas needed	V	Agency-to-Agency/Shopping				2025 CFP	2025 CFP	28,518.00	28,518.00	-	
300	5 02 03 010	Office Supplies Supply and delivery of various office supplies	As needed	V	Agency-to-Agency/Shopping				2025 CFP	2025 CFP	150,000.00	150,000.00	-	
301	5 02 13 050 01	R/M - office EquipmentSupply and delivery of labor and materials for repair of office equipment	As needed	V	NP-53.9 - Small Value Procu				2025 CFP	2025 CFP	100,000.00	100,000.00	-	
302	5 02 05 020 01	Telephone - Mobile load allowance36 loads		V	NP-53.9 - Small Value Procu				2025 CFP	2025 CFP	10,800.00	10,800.00	-	
303	5 02 99	Other MOOESupply and delivery of various supplies, materials and services	As needed	V	NP-53.9 - Small Value Procu				2025 CFP	2025 CFP	41,528.00	41,528.00	-	
304	5 02 03 090	Fuel, oil and lubricantsFuel, oil and lubricants of PCA vehicles, genset and grasscutter	As needed	V	AMP-Direct Retail Purchase				2025 FPE	FIXED EXPENDITURE	445,000.00	445,000.00	-	
305	5 02 05 010	Postage & Courier ServicesPayment for postage and courier		V	NP-53.9 - Small Value Procu				2025 FPE	FIXED EXPENDITURE	144,000.00	144,000.00	-	
306	5 02 05 030	Internet subscription Payment for internet subscription expenses		V	NP-53.9 - Small Value Procu				2025 FPE	FIXED EXPENDITURE	420,000.00	420,000.00	-	
307	5 02 12 030	Security ServicesSecurity services for Regional Office		V	Competitive Bidding	11/20/2024	11/29/2024		2025 FPE	FIXED EXPENDITURE	955,000.00	955,000.00	-	
308	5 02 15 030	Insurance ExpenseInsurance expenses of building, vehicles and equipments		V	NP-53.5 Agency-to-Agency				2025 FPE	FIXED EXPENDITURE	500,000.00	500,000.00	-	
309	5 02 99 050	Rent/Lease ExpensesOffice rental of Camarines Sur I, Camarines Sur II, Camarines Norte, Masbate and		V	NP-53.10 Lease of Real Prop				2025 FPE	FIXED EXPENDITURE	2,049,300.00	2,049,300.00	-	
310	5 02 03 010	Office Supplies Various supply and delivery of office supplies for Regional Office		V	Agency-to-Agency/Shopping				2025 FPE	FIXED EXPENDITURE	80,000.00	80,000.00	-	
311	5 02 03 100	Agricultural and Marines Supplies - V/All Provinces	Supply and delivery of various agricultural suppliesAs	V	NP-53.9 - Small Value Procu				2025 RA8048	PERMIT TO CUT	28,080.00	28,080.00	-	
312	5 02 13 060	R/M - Transportation Equipment - V/All Provinces	Job Order Contract to include labor, tools, materials, rep	V	NP-53.9 - Small Value Procu				2025 RA8048	PERMIT TO CUT	12,870.00	12,870.00	-	
313	5 02 13 060	R/M - Transportation Equipment - V/All Provinces	Job Order Contract to include labor, tools, materials, rep	V	NP-53.9 - Small Value Procu				2025 RA8048	REPLACEMENT	6,187.50	6,187.50	-	
314	5 02 99	Other MOOE - V/All Provinces	Various supplies, materials and services in nursery establishment and mair	V	NP-53.9 - Small Value Procu				2025 RA8048	REPLACEMENT	5,265.00	5,265.00	-	
315	5 02 02 010	Training Expenses - V/Cam Norte & Masbate	Supply and delivery of various training supplies, materials a	V	NP-53.9 - Small Value Procu				2025 PRLC	SEEDFARM	150,000.00	150,000.00	-	
316	1 06 05 030	ICT Equipment - V/Masbate	Supply and delivery of drone equipment1 unit with batteries and other access	V	NP-53.9 - Small Value Procu				2025 PRLC	SEEDFARM	77,000.00	-	77,000.00	
317	5 02 03 090	Fuel, oil and lubricants - V/Cam Norte & Masbate	Supply of fuel, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase				2025 PRLC	SEEDFARM	10,000.00	10,000.00	-	
318	5 02 03 010	Office Supplies - V/Cam Norte & Masbate	Supply of office suppliesAs needed	V	Agency-to-Agency/Shopping				2025 PRLC	SEEDFARM	28,616.00	28,616.00	-	
319	5 02 03 100	Agricultural supplies - V / PCA ARC / Albay/Catanduanes/Cam Sur II/Sorsogon	Supply and delivery of va	V	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	200,000.00	200,000.00	-	
320	5 02 02 010	Training Expense - V / PCA ARC		V	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	50,000.00	50,000.00	-	
321	5 02 03 990	Other Supplies and Materials - V / PCA ARC	Supply and delivery of various other supplies and materialsA	V	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	150,000.00	150,000.00	-	
322	5 02 03 090	Fuel, oil and lubricants - V / PCA ARCS	Supply of fuel, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase				2025 PRLC	PLANTING	75,000.00	75,000.00	-	
323	5 02 03-18	Furniture and Fixtures - V / PCA ARCS	Supply and delivery of 2 sala sets and cabinet3 items	V	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	150,000.00	150,000.00	-	
324	5 02 03-4	SE - Agricultural Equipment - V / PCA ARCS	Supply and delivery of various agricultural equipmentAs need	V	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	50,000.00	50,000.00	-	
325	5 02 03 010	Office Supplies - V / PCA ARCS	Supply and delivery of various office suppliesAs needed	V	Agency-to-Agency/Shopping				2025 PRLC	PLANTING	28,460.00	28,460.00	-	
326	5 02 99 050	Rental Expense - V / PCA ARCRental services as needed	As needed	V	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	50,000.00	50,000.00	-	
327	5 02 13	Repair & Maintenance - V / PCA ARCS	Supply and delivery of labor and various materials needed for repai	V	Competitive Bidding				2025 PRLC	PLANTING	500,000.00	500,000.00	-	
328	5 02 03 100	Agricultural and marine supplies - V/All Provinces	Supply and delivery of various agricultural supplies to va	V	Competitive Bidding	11/21/2024	12/02/2024		2025 PRLC	PLANTING	1,556,591.40	1,556,591.40	-	
329	5 02 03 990	Other Supplies - V/All Provinces	Supply and delivery of various other supplies to various coconut nurserie	V	Competitive Bidding	11/21/2024	12/02/2024		2025 PRLC	PLANTING	1,589,946.93	1,589,946.93	-	
330	5 02 03 090	Fuel, oil and lubricants - V/All Provinces	Supply of fuel, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase				2025 PRLC	PLANTING	639,982.53	639,982.53	-	
331	5 02 03 020	Accountable forms - V/All Provinces	Supply of accountable formsAs needed	V	NP-53.5 Agency-to-Agency				2025 PRLC	PLANTING	15,000.00	15,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
332	5 02 13 060	R/M - Transportation Equipment - V/All ProvincesJob Order: labor, tools, materials, replacement partsAs	V	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	625,210.99	625,210.99	-	
333	5 02 99	Other MOOE - V/All ProvincesSupply and delivery of various supplies, materials and services needed in r	V	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	305,758.75	305,758.75	-	
334	5 02 99	Other MOOE - V/PCA ARCSupply and delivery of various supplies, materials and services needed in see	V	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
335	5 02 99	Other MOOESupply and delivery of various supplies, materials and services	V	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	9,515.00	9,515.00	-	
336	5 02 03-4	SE - Agricultural and Forestry Equipment - V/Albay Supply of farm implement/sAs needed	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	2,000.00	2,000.00	-	
337	5 02 03 100	Agricultural and marine supplies - V/Albay Supply and delivery of garden soil to DOP/Nursery site40 cubic	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	4,006.00	4,006.00	-	
338	5 02 03 100	Agricultural and marine supplies - V/Albay Supply and delivery of coir dust to DOP/Nursery site36 cubic m	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	10,800.00	10,800.00	-	
339	5 02 03 100	Agricultural and marine supplies - V/Albay Supply and delivery of AS fertilizer to DOP/Nursery sitefine whi	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	13,500.00	13,500.00	-	
340	5 02 03 100	Agricultural and marine supplies - V/Albay Supply and delivery of KCI fertilizer to DOP/Nursery sitewhite/p	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	27,500.00	27,500.00	-	
341	5 02 03 100	Agricultural and marine supplies - V/Albay Supply and delivery of seedling polybags to DOP/Nursery site7	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	112,320.00	112,320.00	-	
342	5 02 03 990	Other Supplies Expense - V/Albay Supply and delivery of various other supplies for nursery operationsva	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	10,000.00	10,000.00	-	
343	5 02 03 990	Other Supplies Expense - V/Albay Supply and delivery of various other supplies for shed constructionvar	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	10,000.00	10,000.00	-	
344	5 02 03 090	Fuel, oil and lubricants Expense - V/Albay Supply of fuel, oil and lubricants for the transport / delivery of c	V	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	COMMUNAL NURSER	20,000.00	20,000.00	-	
345	5 02 13 060	R/M - Transportation Equipment - V/Albay Job Order Contract: labor, tools, equipments, replacement pai	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	45,000.00	45,000.00	-	
346	5 02 99	Other MOOE - V/Albay Supply and delivery of various items, supplies, materials and services as neededA	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	5,182.00	5,182.00	-	
347	5 02 03 100	Agricultural and marine supplies - V/Albay/Camarines Sur ISupply and delivery of AS fertilizer to DOP/Nu	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	12,000.00	12,000.00	-	
348	5 02 03 100	Agricultural and marine supplies - V/Albay/Camarines Sur ISupply and delivery of KCI fertilizer to DOP/Nu	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	27,500.00	27,500.00	-	
349	5 02 03 990	Other Supplies Expense - V/Albay/Camarines Sur ISupply and delivery of various other supplies for on -	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	19,500.00	19,500.00	-	
350	5 02 05 020 01	Telephone - Mobile load allowance - V/Albay/Camarines Sur ISupply of load cardsP300 per card24 cards	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	7,200.00	7,200.00	-	
351	5 02 03-3	SE - ICT Equipment - V/Albay/Camarines Sur ISupply and delivery of laptopWindows OS, at least intel co	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	100,000.00	100,000.00	-	
352	5 02 99	Other MOOE - V/Albay/Camarines Sur I50% of 5 samples	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	13,500.00	13,500.00	-	
353	5 02 15 030	Insurance Expense - V/Albay/Camarines Sur I	V	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	5,500.00	5,500.00	-	
354	5 02 03 090	Fuel, oil and lubricants Expense - V/Albay/Camarines Sur IAs needed	V	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	200,000.00	200,000.00	-	
355	1 06 03 040	SE - Agricultural and Forestry Equipment - V/Albay/Camarines Sur I5	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	250,000.00	-	250,000.00	
356	5 02 03 100	Agricultural and marine supplies - V/Albay/Camarines Sur IAs needed	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	6,500.00	6,500.00	-	
357	5 02 99	Other MOOE - V/Albay/Camarines Sur IAs needed	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	166.00	166.00	-	
358	5 02 03 100	Agricultural and marine supplies - V/Albay/Camarines Sur IAs needed	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	52,000.00	52,000.00	-	
359	5 02 99	Other MOOE - V/Albay/Camarines Sur IAs needed	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	27,614.00	27,614.00	-	
360	5 02 03 100	Agricultural and marine suppliesSupply and delivery of AS fertilizer to various sitefine white granules or cr	V	Competitive Bidding	11/21/2024	12/02/2024			2025 HYBRIDIZATI	PRECISION FARMING	1,303,500.00	1,303,500.00	-	
361	5 02 03 100	Agricultural and marine suppliesSupply and delivery of KCI fertilizer to various sitewhite/pinkish crystalline	V	Competitive Bidding	11/21/2024	12/02/2024			2025 HYBRIDIZATI	PRECISION FARMING	2,605,000.00	2,605,000.00	-	
362	5 02 03 100	Agricultural and marine suppliesSupply and delivery of AS fertilizer to various sitefine white granules or cr	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	STRATEGIC PLANTIN	61,819.00	61,819.00	-	
363	5 02 03 100	Agricultural and marine suppliesSupply and delivery of KCI fertilizer to various sitewhite/pinkish crystalline	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	STRATEGIC PLANTIN	137,376.00	137,376.00	-	
364	5 02 99	Other MOOEAs needed	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	STRATEGIC PLANTIN	1,991.00	1,991.00	-	
365	5 02 03 990	Other Supplies Expense Supply and delivery of barbed wiregauge 12, 100 m/roll320 rolls	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	512,000.00	512,000.00	-	
366	5 02 03 990	Other Supplies Expense Supply and delivery of wooden posts8 ft. long,2000 pcs	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	300,000.00	300,000.00	-	
367	5 02 03 990	Other Supplies Expense Supply and delivery of U-nailsat least 50 pcs/kg160 kg	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	24,000.00	24,000.00	-	
368	5 02 03 990	Other Supplies Expense Supply and delivery of various other supplies for shed house construction	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	156,167.00	156,167.00	-	
369	5 02 99 040	Transportation and DeliveryTransport and handling of seednuts from origin to DOPs3600 pcs.	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	54,000.00	54,000.00	-	
370	5 02 03 990	Other Supplies and MaterialsSupply of sacks and twine240 sets	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	6,000.00	6,000.00	-	
371	5 02 03 100	Agricultural and Marines SuppliesSupply and delivery of agricultural chemicalsAs needed	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	60,000.00	60,000.00	-	
372	5 02 03 100	Agricultural and Marines SuppliesSupply and delivery of AS Fertilizer to DOPfine white granules or crysta	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	35,400.00	35,400.00	-	
373	5 02 03 100	Agricultural and Marines SuppliesSupply and delivery of KCI Fertilizer to DOPswhite/pinkish crystalline po	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	75,000.00	75,000.00	-	
374	5 02 03 100	Agricultural and Marine SuppliesSupply and delivery of garden soil20 cubic meter	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	12,000.00	12,000.00	-	
375	5 02 03 990	Other Supplies and MaterialsSupply and delivery of polybagssize: 16"x16"3600 pcs	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	54,000.00	54,000.00	-	
376	5 02 03-4	SE - Agricultural and Forestry EquipmentSupply and delivery of sets of farm tools and implements (spade	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	136,000.00	136,000.00	-	
377	5 02 99	Other MOOEAs needed	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	45,491.00	45,491.00	-	
378	5 02 03 100	PLANTING OF OPV SEEDLINGS - Agricultural and Marine SuppliesSupply, transport, handling and deli	V	Competitive Bidding	11/21/2024	12/02/2024			2025 HYBRIDIZATI	SEEDFARM DEVELO	19,637,000.00	19,637,000.00	-	
379	5 02 03-2	SE - Office Equipment - V / PCA ARCSupply and delivery of various supplies, materials and services As r	V	Competitive Bidding					2025 PRLC	PLANTING	150,000.00	150,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
380	5 02 05 020 01	Telephone - Mobile load allowance24 pcs	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRI	7,200.00	7,200.00	-	
381	5 02 99	Other MOOESupply and delivery of various supplies, materials and services As needed	V	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRI	298,570.00	298,570.00	-	
382	5 02 03 100	Agricultural Marine and SuppliesSupply and Delivery of Coconut seedlings2,717 coconut seedlingsProcu	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 RA8048	PERMIT TO CUT	230,945.00	230,945.00	-	
383	5 02 05 020 01	Monitoring and EvaluationMobile Load Allowance	VI	NP-53.9 - Small Value Procu					2025 RA8048	PERMIT TO CUT	47,500.00	47,500.00	-	
384	5 02 99 040	Transportation and Delivery of Agricultural SuppliesSupply and Delivery of Coconut seedlingsTransporati	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 RA8048	PERMIT TO CUT	58,303.00	58,303.00	-	
385	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procu					2025 RA8048	PERMIT TO CUT	25,135.00	25,135.00	-	
386	5 02 03 100	Agricultural Marine and SuppliesSupply and Delivery of Coconut seedlings8,230 coconut seedlingsProcu	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 RA8048	REPLACEMENT	699,550.00	699,550.00	-	
387	5 02 99 040	Transportation and Delivery of Agricultural SuppliesTransportation and Delivery of coconut seedlingsTran	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 RA8048	REPLACEMENT	87,452.00	87,452.00	-	
388	5 02 03 090	Monitoring and EvaluationFuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2025 RA8048	OTHER INCOME	352,000.00	352,000.00	-	
389	5 02 03 010	Office Supplies ExpenseVarious Office Supplies	VI	Agency-to-Agency/Shopping					2025 RA8048	OTHER INCOME	195,000.00	195,000.00	-	
390	5 02 03 100	Agricultural Marine and SuppliesSupply and Delivery of Coconut seedlings7,150 coconut seedlingsProcu	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 RA8048	OTHER INCOME	607,750.00	607,750.00	-	
391	5 02 99	Other MOOEOther MOOE-GAD related	VI	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	237,959.00	237,959.00	-	
392	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	233,016.00	233,016.00	-	
393	5 02 03 100	Agricultural Marine and SuppliesSupply and Delivery of Coconut seedlings136.316 coconut seedlingsPro	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 PRLC	PLANTING	11,586,860.00	11,586,860.00	-	
394	5 02 03 090	Fuel, Oil and LubricantsFuel, Oil and Lubricants70	VI	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	70,000.00	70,000.00	-	
395	5 02 99	Other MOOEOther MOOE and GAD-related activities	VI	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	37,639.00	37,639.00	-	
396	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery90 bags of ASAS+ transpo cost90	VI	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	135,000.00	135,000.00	-	
397	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery120 bags of KCIKCI + transpo cost120	VI	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	360,000.00	360,000.00	-	
398	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryVarious pesticides and herbicidesVarious pesticides	VI	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	87,400.00	87,400.00	-	
399	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryGMFGMF22	VI	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	13,200.00	13,200.00	-	
400	5 02 03 100	Agricultural Marine and SuppliesSupply and deliverycoco peat @ 25kg/bagCoco peat800	VI	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	136,000.00	136,000.00	-	
401	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryVarious Seedfarm supplies (3 sites)Various Seedfarm	VI	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	144,400.00	144,400.00	-	
402	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery1 unit grasscutterGrass Cutter 4-stroke 35cc displace	VI	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	17,760.00	17,760.00	-	
403	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery1 unit water tankWater System	VI	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	30,240.00	30,240.00	-	
404	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery1 unit electric pumpWater Pump1	VI	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	200,000.00	200,000.00	-	
405	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryPPE (3 sites)PPE (rubber boots, gloves, raincoat, ha	VI	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	16,000.00	16,000.00	-	
406	5 02 99	Other Maintenance and Operating ExpensesOther Maintenance and Operating Expenses	VI	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	158,344.00	158,344.00	-	
407	5 02 03 090	Fuel, Oil and LubricantsFuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2025 PRLC	SEEDFARM	226,630.00	226,630.00	-	
408	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery locally-produced AGSF4,164 bags of AGSFAGSF @	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 CFP	2025 CFP	3,331,200.00	3,331,200.00	-	
409	5 02 03 090	Fuel, Oil and LubricantsFuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	56,000.00	56,000.00	-	
410	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	14,416.00	14,416.00	-	
411	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	VI	AMP-Direct Retail Purchase					2025 FPE	FIXED EXPENDITURE	600,000.00	600,000.00	-	
412	5 02 05 010	Postage and Courier ServicesPostage and Courier Services	VI	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	75,000.00	75,000.00	-	
413	5 02 05 020 02	Telephone Expenses - LandlineTelephone Expenses - Landline	VI	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	420,000.00	420,000.00	-	
414	5 02 05 030	Internet Subscription ExpensesInternet Subscription Expenses	VI	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	15,000.00	15,000.00	-	
415	5 02 12 030	Security ServicesSecurity Services	VI	Competitive Bidding					2025 FPE	FIXED EXPENDITURE	-	-	-	
416	5 02 15 030	Insurance ExpensesInsurance Expenses	VI	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURE	198,000.00	198,000.00	-	
417	5 02 99 050	Rent/Lease ExpensesRent/Lease Expenses	VI	NP-53.10 Lease of Real Prop					2025 FPE	FIXED EXPENDITURE	1,106,640.00	1,106,640.00	-	
418	5 02 99 070	Subscription ExpensesSubscription Expenses	VI	AMP-Direct Retail Purchase					2025 FPE	FIXED EXPENDITURE	8,250.00	8,250.00	-	
419	5 02 05 020 01	Telephone Expenses - MobileTelephone Expenses - Mobile	VI	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	115,200.00	115,200.00	-	
420	5 02 13	Repair & MaintenanceRepair & Maintenance	VI	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	360,432.00	360,432.00	-	
421	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery469 bags of ASAS + transpo cost469	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	STRATEGIC PLANTIN	703,500.00	703,500.00	-	
422	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery695 bags of KCIKCI + transpo cost695	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	STRATEGIC PLANTIN	2,085,000.00	2,085,000.00	-	
423	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery3942 bags of Mychorrizal fertMychorrizal Biofertilizer	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	STRATEGIC PLANTIN	1,379,700.00	1,379,700.00	-	
424	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery1030 bags of ASAS + transpo cost1030	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	PRECISION FARMING	1,545,000.00	1,545,000.00	-	
425	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery1236 bags of KCIKCI + transpo cost1236	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	PRECISION FARMING	3,708,000.00	3,708,000.00	-	
426	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery4120 bags of Mychorrizal fertMychorrizal Biofertilizer	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	PRECISION FARMING	1,442,000.00	1,442,000.00	-	
427	5 02 05 020 01	Telephone Expenses-MobileTelephone Expenses-Mobile6	VI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRI	21,600.00	21,600.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
428	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRI	599,858.00	599,858.00	-	
429	1 06 05 010/040	OPV SEEDLINGS - Agricultural Marine and SuppliesSupply and delivery150,0007 OPV dwarf seedlingsC	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	SEEDFARM DEVELO	12,750,595.00	-	12,750,595.00	
430	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery216 bags of ASAS + transpo cost216	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	HYBRID SEEDNUT PF	324,000.00	324,000.00	-	
431	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery288 bags of KCIKCI + transpo cost288	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	HYBRID SEEDNUT PF	864,000.00	864,000.00	-	
432	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery288 bags of Mychorrizal fertMychorrizal Biofertilizer2	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	HYBRID SEEDNUT PF	100,800.00	100,800.00	-	
433	5 02 99 040	Transportation ExpenseTransportation for Pollen50	VI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	150,000.00	150,000.00	-	
434	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryVarious Farm and Hybridization SuppliesVarious Far	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	HYBRID SEEDNUT PF	1,500,000.00	1,500,000.00	-	
435	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryVarious Supplies for Pollen Processing FacilitiesVari	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	HYBRID SEEDNUT PF	2,000,000.00	2,000,000.00	-	
436	5 02 03 990	Other Supplies and MaterialsSupply and deliveryVarious Office SuppliesVarious Office Supplies	VI	NP-53.9 - Small Value Procu	02/03/2025	02/17/2025			2025 HYBRIDIZATI	HYBRID SEEDNUT PF	150,000.00	150,000.00	-	
437	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryVarious IPM SuppliesVarious IPM Supplies	VI	NP-53.9 - Small Value Procu	02/03/2025	02/17/2025			2025 HYBRIDIZATI	HYBRID SEEDNUT PF	500,000.00	500,000.00	-	
438	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryVarious Soil Moisture Conservation SuppliesVarious	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	HYBRID SEEDNUT PF	1,500,000.00	1,500,000.00	-	
439	5 02 05 020 01	Communication Expense-MobileCommunication (5 @ 300/month)5	VI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	18,000.00	18,000.00	-	
440	5 02 03 090	Fuel, Oil and LubricantsFuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	200,000.00	200,000.00	-	
441	5 02 99 040	Transportation ExpenseHauling of Seednuts from Centers100000	VI	Competitive Bidding					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	2,600,000.00	2,600,000.00	-	
442	5 02 99 040	Transportation ExpenseHauling of Seednuts from On-Farms124424	VI	Competitive Bidding					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	1,244,240.00	1,244,240.00	-	
443	1 06 05 990	Machinery and EquipmentSupply and delivery1 Motorized BoatMotorized Boat1	VI	NP-53.9 - Small Value Procu	02/03/2025	02/17/2025			2025 HYBRIDIZATI	HYBRID SEEDNUT PF	150,000.00	-	150,000.00	
444	1 06 05 990	Machinery and EquipmentSupply and delivery1 set Solar PanelSolar Panel1	VI	NP-53.9 - Small Value Procu	02/03/2025	02/17/2025			2025 HYBRIDIZATI	HYBRID SEEDNUT PF	500,000.00	-	500,000.00	
445	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	356,514.00	356,514.00	-	
446	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery22 bags of ASAmmonium Sulphate + transpo cost22	VI	NP-53.9 - Small Value Procu	02/03/2025	02/17/2025			2025 HYBRIDIZATI	SEEDFARM DEVELO	33,000.00	33,000.00	-	
447	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery30 bags of KCIPotassium Chloride + transpo30	VI	NP-53.9 - Small Value Procu	02/03/2025	02/17/2025			2025 HYBRIDIZATI	SEEDFARM DEVELO	90,000.00	90,000.00	-	
448	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery172 bags of Mychorrizal fertMychorrizal Biofertilizer1	VI	NP-53.9 - Small Value Procu	02/03/2025	02/17/2025			2025 HYBRIDIZATI	SEEDFARM DEVELO	60,200.00	60,200.00	-	
449	5 02 03 090	Fuel, Oil and LubricantsFuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	SEEDFARM DEVELO	3,000.00	3,000.00	-	
450	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryWater System	VI	NP-53.9 - Small Value Procu	02/03/2025	02/17/2025			2025 HYBRIDIZATI	SEEDFARM DEVELO	210,000.00	210,000.00	-	
451	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryFencing	VI	NP-53.9 - Small Value Procu	02/03/2025	02/17/2025			2025 HYBRIDIZATI	SEEDFARM DEVELO	68,878.00	68,878.00	-	
452	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryOPV dwarf Seedlings3575	VI	NP-53.9 - Small Value Procu	02/03/2025	02/17/2025			2025 HYBRIDIZATI	SEEDFARM DEVELO	303,875.00	303,875.00	-	
453	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	49,950.00	49,950.00	-	
454	5 02 03 100	Agricultural Marine and SuppliesSupply and delivery7135 kg of polybagsPolybags @ 200/kg	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	COMMUNAL NURSER	1,427,000.00	1,427,000.00	-	
455	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryVarious Chemicals (Pesticides and herbicides)Variou	VI	NP-53.9 - Small Value Procu	02/03/2025	02/17/2025			2025 HYBRIDIZATI	COMMUNAL NURSER	95,000.00	95,000.00	-	
456	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryVarious Nursery Equipment and SuppliesVarious Nu	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	COMMUNAL NURSER	1,330,000.00	1,330,000.00	-	
457	5 02 03 100	Agricultural Marine and SuppliesSupply and deliveryPotting Media (Coco peat, garden soil,etc.)Potting M	VI	Competitive Bidding	02/03/2025	02/17/2025			2025 HYBRIDIZATI	COMMUNAL NURSER	1,520,000.00	1,520,000.00	-	
458	5 02 03 090	Fuel, Oil and LubricantsFuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	COMMUNAL NURSER	304,000.00	304,000.00	-	
459	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	633,186.00	633,186.00	-	
460	5 02 03 100	Supply of good quality seedlingsFor coconut planting/replanting activitiesplus 10% allowance for mortality	VII	Competitive Bidding	10/7/2024	10/27/2024			2025 RA8048	PERMIT TO CUT	389,980.00	389,980.00	-	
461	5 02 03 010	Various Office Suppliesfor admin and project monitoringdelivered on sitespecifications based on actual ne	VII	Agency-to-Agency/Shopping					2025 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-	
462	5 02 03 990	Various Other Suppliesfor admin and project monitoringdelivered on sitespecifications based on actual ne	VII	NP-53.9 - Small Value Procu					2025 RA8048	PERMIT TO CUT	20,000.00	20,000.00	-	
463	5 02 03 090	Fuel, Oil and Lubricantsfor admin and project monitoring	VII	AMP-Direct Retail Purchase					2025 RA8048	PERMIT TO CUT	40,000.00	40,000.00	-	
464	5 02 03 100	Supply of good quality seedlingsFor coconut planting/replanting activitiesplus 10% allowance for mortality	VII	Competitive Bidding	10/7/2024	10/27/2024			2025 RA8048	REPLACEMENT	605,965.00	605,965.00	-	
465	5 02 03 010	Various Office Suppliesfor admin and project monitoringdelivered on sitespecifications based on actual ne	VII	Agency-to-Agency/Shopping					2025 RA8048	REPLACEMENT	100,000.00	100,000.00	-	
466	5 02 03 990	Various Other Suppliesfor admin and project monitoringdelivered on sitespecifications based on actual ne	VII	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	20,000.00	20,000.00	-	
467	5 02 03 090	Fuel, Oil and Lubricantsfor admin and project monitoring	VII	AMP-Direct Retail Purchase					2025 RA8048	REPLACEMENT	50,000.00	50,000.00	-	
468	5 02 99	Other MOOEfor admin and project monitoringdelivered on sitespecifications based on actual needs	VII	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	80,000.00	80,000.00	-	
469	5 02 03 090	Fuel, Oil and Lubricantsfor admin and project monitoringbased on prevailing price	VII	AMP-Direct Retail Purchase					2025 RA8048	OTHER INCOME	300,000.00	300,000.00	-	
470	5 02 02 010	Training of Personnelfor admin and project monitoring	VII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	90,000.00	90,000.00	-	
471	5 02 03-18	Procurement of Various Furnitures and Fixturesfor admin and project monitoringdelivered on sitespecifica	VII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
472	1 06 05 020	Procurement of Various Office Equipmentfor admin and project monitoringdelivered on sitespecifications	VII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	200,000.00	-	200,000.00	
473	5 02 99 020	Printing and Publication Expensefor admin and project monitoringdelivered on sitespecifications based on	VII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	70,000.00	70,000.00	-	
474	5 02 99	Other MOOEfor admin and project monitoringdelivered on sitespecifications based on actual needs	VII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
475	5 02 13	Various repairs and maintenancefor admin and project monitoring	VII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	250,000.00	250,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
476	5 02 03 010	Various Office Suppliesfor admin and project monitoringdelivered on sitespecifications based on actual ne	VII	Agency-to-Agency/Shopping					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
477	5 02 03 100	Procurement of Seedlingsfor planting/replanting supportplus 10% allowance for mortality free of charge;	VII	Competitive Bidding	10/7/2024	10/27/2024			2025 PRLC	PLANTING	13,703,105.00	13,703,105.00	-	
478	1 06 03 040	Installation of water supply system including various materials and laborfor seedfarm maintenancedelivered	VII	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	100,000.00	-	100,000.00	
479	5 02 02 010	Stakeholders Consultationfor project information and awarenessdelivered on sitemeals and various suppl	VII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	200,000.00	200,000.00	-	
480	5 02 02 010	Training of Farmers-Barangay Levelfor planting/replanting supportdelivered on sitemeals and supplies112	VII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	563,500.00	563,500.00	-	
481	5 02 03 010	Various Office Suppliesfor project monitoring/evaluation/admindeliveredspecifications based on actual ne	VII	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	300,000.00	300,000.00	-	
482	5 02 03 990	Various Other Suppliesfor project monitoring/evaluation/admindeliveredspecifications based on actual ne	VII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	30,000.00	30,000.00	-	
483	5 02 02 010	Training of Personnelfor project monitoring/evaluation/admindeliveredspecifications based on actual need	VII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
484	5 02 03 090	Gasoline and Fuelfor project monitoring/evaluation/adminbased on prevailing price	VII	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	74,600.00	74,600.00	-	
485	5 02 13	Repairs and Maintenancefor project monitoring/evaluation/admindeliveredspecifications based on actual	VII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
486	5 02 99	Other MOOE-various needsfor project monitoring/evaluation/admindeliveredspecifications based on actual	VII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	40,000.00	40,000.00	-	
487	5 02 03 100	Agricultural Supplies-various fertilizers/chemicalsfor seedfarm maintenancedelivered to DOP; 30 calendar	VII	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	150,000.00	150,000.00	-	
488	5 02 03 090	Fuel, Oil and Lubricants for maintenance activitiesfor seedfarm maintenance	VII	AMP-Direct Retail Purchase					2025 PRLC	SEEDFARM	70,000.00	70,000.00	-	
489	5 02 03 990	Other Supplies-various construction materials for fencingfor seedfarm maintenancedeliveredspecifications	VII	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	150,000.00	150,000.00	-	
490	5 02 99	Other MOOE- for various other needs that may arisefor seedfarm maintenancedeliveredspecifications bas	VII	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	34,847.00	34,847.00	-	
491	5 02 03-4	S/E Equipment & Toolsfor seedfarm maintenancedeliveredspecifications based on actual needs	VII	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	10,000.00	10,000.00	-	
492	5 02 03 010	Various Office Suppliesfor project monitoring & evaluation/admin costdeliveredspecifications based on ac	VII	Agency-to-Agency/Shopping					2025 PRLC	SEEDFARM	10,000.00	10,000.00	-	
493	5 02 03 100	Procurement of Agricultural Grade Salt Fertilizerfor coconut fertilization support50 kgs per bag; with requi	VII	Competitive Bidding	10/7/2024	10/27/2024			2025 CFP	2025 CFP	3,337,600.00	3,337,600.00	-	
494	5 02 03 010	Various Office Suppliesfor project monitoring/evaluation/admnspecifications based on actual needs	VII	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	40,000.00	40,000.00	-	
495	5 02 03 990	Various Other Suppliesfor project monitoring/evaluation/admnspecifications based on actual needs	VII	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	17,460.00	17,460.00	-	
496	5 02 03 090	Gasoline and Fuelfor project monitoring/evaluation/adminbased on prevailing prices	VII	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	20,000.00	20,000.00	-	
497	5 02 99	Other MOOE-various needsfor project monitoring/evaluation/admnspecifications based on actual needs	VII	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	10,000.00	10,000.00	-	
498	5 02 03 090	Fuel, Oil and Lubricants Expensesfor extension and administrative support	VII	AMP-Direct Retail Purchase					2025 FPE	FIXED EXPENDITURE	500,000.00	500,000.00	-	
499	5 02 05 020 02	Telephone Expenses - Landlinefor extension and administrative support	VII	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	300,000.00	300,000.00	-	
500	5 02 05 030	Internet Subscription Expensesfor extension and administrative support	VII	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	12,000.00	12,000.00	-	
501	5 02 99 050	Rent/Lease Expensesfor extension and administrative support	VII	NP-53.10 Lease of Real Prop					2025 FPE	FIXED EXPENDITURE	240,000.00	240,000.00	-	
502	5 02 99 070	Subscription Expensesfor extension and administrative support	VII	AMP-Direct Retail Purchase					2025 FPE	FIXED EXPENDITURE	20,000.00	20,000.00	-	
503	5 02 12 030	Security Servicesfor extension and administrative support	VII	Competitive Bidding					2025 FPE	FIXED EXPENDITURE	3,020,400.00	3,020,400.00	-	
504	5 02 15 030	Insurance Expensesfor extension and administrative support	VII	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURE	141,388.41	141,388.41	-	
505	5 02 03 100	Procurement of Ammonium Sulfate Fertilizers & Muriate of Potash Fertilizersfor nutrient support during fie	VII	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	STRATEGIC PLANTIN	1,160,000.00	1,160,000.00	-	
506	5 02 03 100	Procurement of Ammonium Sulfate Fertilizers & Muriate of Potash Fertilizersfor nutrient support of hybrid	VII	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	PRECISION FARMING	3,514,000.00	3,514,000.00	-	
507	5 02 03 100	Procurement of SeedlingsFor coconut planting/replanting activitiesplus 10% allowance for mortality free o	VII	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	SEEDFARM DEVELO	17,860,700.00	17,860,700.00	-	
508	5 02 05 020 01	Mobile Loadfor project monitoring/evaluation	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	10,800.00	10,800.00	-	
509	5 02 03 090	Fuel, Oil and Lubricantsfor project monitoring/evaluation	VII	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	SUPPORT TO HYBRID	20,000.00	20,000.00	-	
510	5 02 03 010	Office Supplies-variousfor project monitoring/evaluationdelivered to DOPspecs based on actual need	VII	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	SUPPORT TO HYBRID	25,739.00	25,739.00	-	
511	5 02 03 990	Other Supplies-variousfor project monitoring/evaluationdelivered to DOPspecs based on actual need	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	10,000.00	10,000.00	-	
512	5 02 99	Other MOOE-various needsfor project monitoring/evaluationdelivered to DOPspecs based on actual need	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	20,000.00	20,000.00	-	
513	5 02 03 100	LOAY SEEDFARM -Agricultural Supplies -Fertilizersfor coconut hybridization activities50 kg per bag; deliv	VII	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	HYBRID SEEDNUT PR	79,200.00	79,200.00	-	
514	5 02 03 100	LOAY SEEDFARM -Agricultural Supplies -Chemical for Pest Controlfor coconut hybridization activitiesbas	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	3,000.00	3,000.00	-	
515	5 02 03 100	LOAY SEEDFARM -Agricultural Supplies -Pheromone-Rhino Beetle Lurefor coconut hybridization activitie	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	10,400.00	10,400.00	-	
516	5 02 03 100	LOAY SEEDFARM -Agricultural Supplies-Coco Peat (bags)-for El Nino Mitigationfor coconut hybridization	VII	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	HYBRID SEEDNUT PR	73,260.00	73,260.00	-	
517	5 02 03 990	LOAY SEEDFARM -Other Supplies -talcum powder, bamboo poles, spray bottles, PPE, etc.for coconut h	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	42,000.00	42,000.00	-	
518	5 02 03-4	LOAY SEEDFARM -S/E Farm toolsfor coconut hybridization activitiestechnical specs based on actual ne	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	20,000.00	20,000.00	-	
519	1 06 03 040	LOAY SEEDFARM -Irrigation System (Water Supply System)for coconut hybridization activitiestechnical s	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	100,000.00	-	100,000.00	
520	5 02 13	LOAY SEEDFARM -Repairs and Maintenance of Buildingfor coconut hybridization supporttechnical specs	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	100,000.00	100,000.00	-	
521	5 02 03 090	LOAY SEEDFARM -Gasoline, Oil and Lubricantsfor coconut hybridization support	VII	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	20,000.00	20,000.00	-	
522	5 02 99	LOAY SEEDFARM -Other MOOE-Leaf Sampling and Analysisfor coconut hybridization activities	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	5,400.00	5,400.00	-	
523	5 02 99	LOAY SEEDFARM -Other MOOE-other needs that may arisefor coconut hybridization supporttechnical s	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	20,716.00	20,716.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
524	5 02 15 030	LOAY SEEDFARM-CHP Workforce Insurance	VII	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	3,500.00	3,500.00	-	
525	5 02 15 030	TANJAY-CHP Workforce Insurancefor coconut hybridization activities	VII	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	5,000.00	5,000.00	-	
526	5 02 03 100	TANJAY-Agricultural Supplies-Coco Peat for El Nino Mitigationfor coconut hybridization activities30 kg pe	VII	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	HYBRID SEEDNUT PR	229,460.00	229,460.00	-	
527	5 02 03 100	TANJAY-Agricultural Supplies -Chemical for Pest Controlfor coconut hybridization activitiesbased on actu	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	1,500.00	1,500.00	-	
528	5 02 03 100	TANJAY-Agricultural Supplies -Fungicide used for emasculationfor coconut hybridization activitiesbased c	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	2,500.00	2,500.00	-	
529	5 02 03 100	TANJAY-Agricultural Supplies-Fertilizersfor coconut hybridization activities50 kilos per bag; delivered	VII	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	HYBRID SEEDNUT PR	114,000.00	114,000.00	-	
530	5 02 03 990	TANJAY-Various Materials for the construction of shed housefor coconut hybridization activitiesspecs bas	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	400,000.00	400,000.00	-	
531	5 02 99	TANJAY-Other MOOE-Leaf Sampling and Analysisfor coconut hybridization activities	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	20,000.00	20,000.00	-	
532	5 02 99	TANJAY-Other MOOE-other needs that may arisefor coconut hybridization activitiesspecs based on actu	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	63,800.00	63,800.00	-	
533	5 02 99 040	TANJAY-Transport and Deliveryfor coconut hybridization activities	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	50,000.00	50,000.00	-	
534	5 02 03 990	TANJAY-Other Supplies -talcum powderfor coconut hybridization activitiesspecs based on actual needs	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	4,000.00	4,000.00	-	
535	5 02 03 990	TANJAY-Other Supplies -bamboo poles, spray bottles, PPE, etc.for coconut hybridization activitiesspecs	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	100,000.00	100,000.00	-	
536	5 02 03 010	TANJAY-Office Supplies - farm record keepingfor coconut hybridization activitiesspecs based on actual n	VII	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	50,000.00	50,000.00	-	
537	5 02 03-4	TANJAY S/E- farm toolsfor coconut hybridization activities	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	200,000.00	200,000.00	-	
538	5 02 03-2	TANJAY S/E-Office Equipmentfor coconut hybridization activitiesspecs based on actual needs	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	25,000.00	25,000.00	-	
539	5 02 15 030	BALILIHAN-CHP Workforce Insurancefor coconut hybridization activities	VII	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	5,000.00	5,000.00	-	
540	5 02 03 100	BALILIHAN-Agricultural Supplies-Coco Peat for El Nino Mitigationfor coconut hybridization activities30 kg	VII	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	HYBRID SEEDNUT PR	229,680.00	229,680.00	-	
541	5 02 03 100	BALILIHAN-Agricultural Supplies -Chemical for Pest Controlfor coconut hybridization activitiesbased on a	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	2,500.00	2,500.00	-	
542	5 02 03 100	BALILIHAN-Agricultural Supplies -Fungicide used for emasculationfor coconut hybridization activitiessbas	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	1,500.00	1,500.00	-	
543	5 02 03 100	BALILIHAN-Agricultural Supplies-Fertilizersfor coconut hybridization activities50 kilos per bag; delivered	VII	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	HYBRID SEEDNUT PR	74,400.00	74,400.00	-	
544	5 02 03 990	BALILIHAN-Various Materials for the construction of shed housefor coconut hybridization activitiesspecs	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	400,000.00	400,000.00	-	
545	5 02 99	BALILIHAN-Other MOOE-Leaf Sampling and Analysisfor coconut hybridization activities	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	20,000.00	20,000.00	-	
546	5 02 99	BALILIHAN-Other MOOE-other needs that may arisefor coconut hybridization activitiesspecs based on a	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	140,440.00	140,440.00	-	
547	5 02 99 040	BALILIHAN-Transport and Deliveryfor coconut hybridization activities	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	50,000.00	50,000.00	-	
548	5 02 03 990	BALILIHAN-Other Supplies -talcum powderfor coconut hybridization activitiesspecs based on actual nee	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	2,400.00	2,400.00	-	
549	5 02 03 990	BALILIHAN-Other Supplies -bamboo poles, spray bottles, PPE, etc.for coconut hybridization activitiesspe	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	70,000.00	70,000.00	-	
550	5 02 03 010	BALILIHAN-Office Supplies - farm record keepingfor coconut hybridization activitiesspecs based on actu	VII	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	50,000.00	50,000.00	-	
551	5 02 03-4	BALILIHAN- S/E- farm toolsfor coconut hybridization activities	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	120,000.00	120,000.00	-	
552	5 02 03 100	Procurement of Fertilizersfor nursery establishment and maintenance50 kg per bag; delivered	VII	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	COMMUNAL NURSER	694,200.00	694,200.00	-	
553	5 02 03 100	PRocurement of Chemicalsfor nursery establishment and maintenancespecs based on actual packaging	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	28,000.00	28,000.00	-	
554	5 02 03 100	Procurement of Polybagsfor nursery establishment and maintenancedelivered; polyethylene	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	861,087.50	861,087.50	-	
555	5 02 03 100	Procurement of Cocopeat for nursery establishment and maintenance30 kgs per bag; delivered4500 bags	VII	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	COMMUNAL NURSER	990,000.00	990,000.00	-	
556	5 02 99 040	Transport and Deliveryfor nursery establishment and maintenance	VII	Competitive Bidding					2025 HYBRIDIZATI	COMMUNAL NURSER	2,231,790.00	2,231,790.00	-	
557	5 02 03-4	S/E Various Tools and Equipmentfor nursery establishment and maintenancespecs based on actual need	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	980,000.00	980,000.00	-	
558	5 02 03 990	Other Supplies-Garden Netsfor nursery establishment and maintenance	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	364,000.00	364,000.00	-	
559	5 02 99	Other MOOEfor nursery establishment and maintenancespecs based on actual needs	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	80,120.50	80,120.50	-	
560	5 02 03-4	BARILI -S/E -Various Farm Tools, Equipment & Materialsfor seedfarm maintenance activitiesspecs based	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	49,400.00	49,400.00	-	
561	5 02 03 990	BARILI -Other Suppliesfor seedfarm maintenance activitiesspecs based on actual needs	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	30,000.00	30,000.00	-	
562	5 02 03 090	BARILI -Fuel, Oil and Lubricantsfor seedfarm maintenance activities	VII	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	SEEDFARM DEVELO	12,000.00	12,000.00	-	
563	5 02 03 010	BARILI -Office Suppliesfor seedfarm maintenance activitiesspecs based on actual needs	VII	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	SEEDFARM DEVELO	3,000.00	3,000.00	-	
564	5 02 99	BARILI -Other MOOEfor seedfarm maintenance activitiesspecs based on actual needs	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	10,000.00	10,000.00	-	
565	5 02 05 020 01	BARILI-Communication Expenses-Mobilefor seedfarm maintenance activities	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	3,600.00	3,600.00	-	
566	5 02 03-4	LA LIBERTAD --S/E -Various Farm Tools, Equipment & Materialsfor seedfarm maintenance activities	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	46,400.00	46,400.00	-	
567	5 02 03 100	LA LIBERTAD -AGRICULTURAL CHEMICALSfor seedfarm maintenance activitiesspecs based on actual	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	15,000.00	15,000.00	-	
568	5 02 03 090	LA LIBERTAD -Fuel, Oil and Lubricantsfor seedfarm maintenance activities	VII	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	SEEDFARM DEVELO	5,000.00	5,000.00	-	
569	5 02 03 010	LA LIBERTAD -Office Suppliesfor seedfarm maintenance activities	VII	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	SEEDFARM DEVELO	3,000.00	3,000.00	-	
570	5 02 99	LA LIBERTAD -Other MOOEfor seedfarm maintenance activities	VII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	11,730.00	11,730.00	-	
571	5 02 03 090	Fuel, Oil and Lubricantsfor project monitoring/evaluation	UBAY	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	SUPPORT TO HYBRID	20,000.00	20,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
572	5 02 03 010	Office Supplies-variousfor project monitoring/evaluationdelivered to DOPspecs based on actual need	UBAY	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	SUPPORT TO HYBRID	60,000.00	60,000.00	-	
573	5 02 03 990	Other Supplies-variousfor project monitoring/evaluationdelivered to DOPspecs based on actual need	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	60,000.00	60,000.00	-	
574	5 02 99	Other MOOE-various needsfor project monitoring/evaluationdelivered to DOPspecs based on actual need	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	37,924.00	37,924.00	-	
575	1 06 05 030	ICT Equipment-Laptopfor project monitoring/evaluationdelivered to DOPwith licensed operating system; c	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	55,000.00	-	55,000.00	
576	5 02 03-3	Printerfor project monitoring/evaluationdelivered to DOPcolored printer; other specs to be determined	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	15,000.00	15,000.00	-	
577	5 02 03 100	Various Inorganic Fertilizers for nutrient support of mother palms50 kg per bag; delivered DOP	UBAY	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	HYBRID SEEDNUT PR	811,000.00	811,000.00	-	
578	5 02 03 100	Procurement of Coco Peatfor nutrient support of mother palms30 kg per bag; delivered DOP	UBAY	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	HYBRID SEEDNUT PR	404,800.00	404,800.00	-	
579	5 02 03 990	Various Supplies-talcum powder, bamboo poles, spray bottles, boots, etc.for coconut hybridization activiti	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	108,400.00	108,400.00	-	
580	5 02 03 990	Various Supplies- various PPE for farm workersfor safety of coconut hybridization personneldelivered DO	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	135,000.00	135,000.00	-	
581	5 02 99	Leaf Analysisfor nutrient requirement determination	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	64,800.00	64,800.00	-	
582	5 02 03 100	IPM-Various Chemicals for Pest Controlfor IPM-Pest and Disease Mgttechnical based on existing packag	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	88,117.00	88,117.00	-	
583	5 02 03 100	IPM-Pheromone-Rhino Beetle Lurefor IPM-Pest and Disease Mgtbags; delivered on site	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	20,800.00	20,800.00	-	
584	1 06 03 040	Materials and labor for Installation of various lateral pipes and accessories for irrigationsupport for water r	UBAY	Competitive Bidding	10/9/2024	10/29/2024			2025 HYBRIDIZATI	HYBRID SEEDNUT PR	1,200,000.00	-	1,200,000.00	
585	5 02 03 100	SOIL CONSERVATION-Sourcing of split coconut husksfor SOIL CONSERVATIONdelivered on site	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	230,312.00	230,312.00	-	
586	5 02 13	Repairs and Maintenancefor repair of equipment, vehicles, tractor, etctechnical specs based on actual need	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	375,000.00	375,000.00	-	
587	5 02 03 090	Gasoline, Oil and Lubricantsfor tractor and vehicle services	UBAY	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	500,000.00	500,000.00	-	
588	5 02 03 010	Office Suppliesfor monitoring and evaluationtechnical specs based on actual needs; commissioned	UBAY	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	121,484.00	121,484.00	-	
589	1 06 05 030	ICT Equipment-Laptopfor monitoring and evaluationtechnical specs based on actual needs; commissioned	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	200,000.00	-	200,000.00	
590	5 02 15 030	Insurance for Personneelfor admin support	UBAY	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	34,500.00	34,500.00	-	
591	5 02 99	Other MOOE-for various needs such as for meetings, etc.for monitoring and evaluation	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	175,995.00	175,995.00	-	
592	1 06 07 010	Various Furnitures and Fixturesfor admin supporttechnical specs based on actual needs; commissioned	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	120,000.00	-	120,000.00	
593	5 02 05 010	Postage and Courier Servicesfor admin support	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	50,000.00	50,000.00	-	
594	1 06 05 140	Supply of hardwares, softwares, sola panels including installation and commissioning of Automatic Weath	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	950,000.00	-	950,000.00	
595	1 06 04 990	Solar Street Lights-materials, installation and commissioningfor security purposessolar powered	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	600,000.00	-	600,000.00	
596	1 06	Construction of Storage Bodega for Fertilizers and Implementsfor security of supplies and implementsin a	UBAY	Competitive Bidding	10/9/2024	10/29/2024			2025 HYBRIDIZATI	HYBRID SEEDNUT PR	900,000.00	-	900,000.00	
597	5 02 03-2	Procurement of Steel Cabinetsfor admin supportdelivered , tech specs to be determined	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	30,000.00	30,000.00	-	
598	5 02 03 100	POLLEN PRODUCTION -Agricultural Supplies -Fertilizersfor pollen production50 kg per bag delivered	UBAY	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	HYBRID SEEDNUT PR	115,000.00	115,000.00	-	
599	5 02 03 990	POLLEN PRODUCTION-Other Supplies and Materials-talcum, packaging materials, etcfor pollen product	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	293,125.00	293,125.00	-	
600	1 06 05 140	POLLEN PRODUCTION-Microscopefor pollen viabilitycapable of being directly connected to computer	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	150,000.00	-	150,000.00	
601	5 02 03	POLLEN PRODUCTION-S/E-TOOLS AND EQUIPMENTfor pollen productiondelivered , tech specs to be	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	41,000.00	41,000.00	-	
602	1 06 07 010	POLLEN PRODUCTION-Furnitures and Fixturesfor pollen productiondelivered , tech specs to be determini	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	50,000.00	-	50,000.00	
603	5 02 03 010	POLLEN PRODUCTION-Office Supplies Expensesfor pollen productiondelivered , tech specs to be deter	UBAY	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	12,000.00	12,000.00	-	
604	5 02 99 040	POLLEN PRODUCTION-Transportation and Deliveryfor pollen productiondelivered , specs to be determini	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	30,000.00	30,000.00	-	
605	5 02 03 090	POLLEN PRODUCTION-Gasoline, Oil and Lubricantsfor pollen production	UBAY	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	200,000.00	200,000.00	-	
606	1 06	Construction of Garage for Service Vehiclesfor security of vehiclesin accordance with determined specific	UBAY	Competitive Bidding	10/9/2024	10/29/2024			2025 HYBRIDIZATI	HYBRID SEEDNUT PR	500,000.00	-	500,000.00	
607	5 02 03 100	Agricultural Supplies -Inorganic Fertilizersfor seedfarm maintenancedelivered; 50 kg per bag	UBAY	Competitive Bidding	10/8/2024	10/28/2024			2025 HYBRIDIZATI	SEEDFARM DEVELO	110,000.00	110,000.00	-	
608	5 02 03 100	Agricultural Supplies -Chemicals/Pesticidesfor seedfarm maintenancebased on actual chemical packing	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	6,910.00	6,910.00	-	
609	1 06 05 040	Solar Battery for Water Pumpfor seedfarm water supplydelivered , tech specs to be determined	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	250,000.00	-	250,000.00	
610	5 02 03-4	Stainless Water Tankfor seedfarm water supply2000 liters capacity	UBAY	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	40,000.00	40,000.00	-	
611	5 02 03 100	Supply of good quality seedlingsSupply, Handling, Transport and Delivery of good quality coconut seedlin	VIII	Competitive Bidding	10/23/24	10/30/2024			2025 RA8048	PERMIT TO CUT	1,080,000.00	1,080,000.00	-	
612	5 02 03 090	Fuel, Oil and Lubricants Expensesfor project monitoring and evaluationbased on actual needs	VIII	AMP-Direct Retail Purchase					2025 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-	
613	5 02 03 100	Supply of good quality seedlingsSupply, Handling, Transport and Delivery of good quality coconut seedlin	VIII	Competitive Bidding	10/23/24	10/30/2024			2025 RA8048	REPLACEMENT	1,382,000.00	1,382,000.00	-	
614	5 02 03 090	Fuel, Oil and Lubricants Expensesfor project monitoring and evaluationbased on actual needs	VIII	AMP-Direct Retail Purchase					2025 RA8048	REPLACEMENT	100,000.00	100,000.00	-	
615	5 02 03-2	Procurement of Various Office Equipmentfor admin and project oversight	VIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
616	5 02 03-3	Procurement of various ICT Equipmentfor admin and project oversight	VIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
617	5 02 03-18	Procurement of various Furniture and Fixturesfor admin and project oversight	VIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
618	1 06 05 010/040	Procurement of various machinery and equipmentfor admin and project oversightDiesel engine three pha	VIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	500,000.00	-	500,000.00	
619	5 02 02 010	Training Expenses; technical and practical development of personneelfor admin and project oversight	VIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	300,000.00	300,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
620	5 02 03 010	Various Office Suppliesfor admin and project oversightbased on actual needs	VIII	Agency-to-Agency/Shopping					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
621	5 02 03 090	Fuel, Oil and Lubricants Expensesfor admin and project oversightbased on actual needs	VIII	AMP-Direct Retail Purchase					2025 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
622	5 02 03 990	Various Materials and Suppliesfor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
623	5 02 99 020	Printing and Publication Expensefor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
624	5 02 13	Various repairs and maintenacefor admin and project oversight	VIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	500,000.00	500,000.00	-	
625	5 02 99	Other MOOEFfor admin and project oversightbased on actual needs	VIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
626	5 02 03 100	Procurement of OPV SeedlingsFor Planting/Replanting Supply, handling, transport and delivery of 171,60	VIII	Competitive Bidding	10/23/24	10/30/2024			2025 PRLC	Planting	14,586,000.00	14,586,000.00	-	
627	5 02 99 040	Transport and Delivery of OPV SeedlingsFor Planting/Replanting Transport and Delivery of 54,092 OPV s	VIII	Competitive Bidding					2025 PRLC	Planting	2,163,680.00	2,163,680.00	-	
628	5 02 05 030	Internet subscriptionFor planting/replanting	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Planting	25,000.00	25,000.00	-	
629	5 02 02 010	MealsMeals for Participants Food packs for 1,579 farmers @ 400/pax Meals; Snacks and Lunch @ 4	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Planting	631,600.00	631,600.00	-	
630	5 02 03-3	Procurement of ICT Equipment (2 units Laptop)For planting/replantingPurchase of 2 units Laptop2	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Planting	98,000.00	98,000.00	-	
631	5 02 03-3	Procurement of ICT Equipment (6 units Projector with screen)For planting/replantingPurchase of 6 units P	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Planting	210,000.00	210,000.00	-	
632	5 02 03-3	Procurement of ICT Equipment (6 units Portable Bluetooth Speaker with Mic)For planting/replantingPurch	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Planting	30,000.00	30,000.00	-	
633	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor monitorinf of planting/replantingbased on actual needs	VIII	AMP-Direct Retail Purchase					2025 PRLC	Planting	150,000.00	150,000.00	-	
634	5 02 03 990	Other Supplies and MaterialsFor planting/replantingbased on actual needs	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Planting	50,000.00	50,000.00	-	
635	5 02 13 060	Repair and maintenace of VehicleFor planting/replantingbased on actual needs	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Planting	100,000.00	100,000.00	-	
636	5 02 13 050 01	Repair and maintenace of EquipmentFor planting/replantingbased on actual needs	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Planting	100,000.00	100,000.00	-	
637	5 02 03 010	Office Supplies ExpencesFor planting/replantingVarious office supplies	VIII	Agency-to-Agency/Shopping					2025 PRLC	Planting	98,000.00	98,000.00	-	
638	5 02 99	Other MOOEFfor planting/replantingbased on actual needs	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Planting	25,079.00	25,079.00	-	
639	5 02 03 100	Purchase of Fertilizer (Ammonium Sulfate)For Seedfarm MaintenanceSupply and Delivery of Inorganic Fe	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Seedfarm	131,400.00	131,400.00	-	
640	5 02 03 100	Purchase of Fertilizer (Potassium Chloride)For Seedfarm MaintenanceSupply and Delivery of Inorganic F	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Seedfarm	281,300.00	281,300.00	-	
641	5 02 03 100	Purchase of Fertilizer (Organic)For Seedfarm MaintenanceSupply and Delivery of 572 Bags of Organic Fe	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Seedfarm	371,800.00	371,800.00	-	
642	5 02 03 100	Purchase od ChemicalsFor Seedfarm MaintenanceSupply and Delivery of chemicals to DOP	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Seedfarm	50,000.00	50,000.00	-	
643	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Seedfarm MaintenanceBased on actual needs	VIII	AMP-Direct Retail Purchase					2025 PRLC	Seedfarm	411,250.00	411,250.00	-	
644	5 02 99	Other Supplies and Materials(PPE and tools for laborers)For Seedfarm MaintenanceBased on actual nee	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Seedfarm	60,000.00	60,000.00	-	
645	5 02 03-4	Agricultural and forestry Equipment (Knapsack Sprayer)For Seedfarm MaintenancePurchase of 2 units K	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Seedfarm	5,000.00	5,000.00	-	
646	5 02 03 100	Agricultural and Marine Supplies(Rhino Pheromone Lure)For Seedfarm MaintenancePurchase of 144 s	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Seedfarm	93,600.00	93,600.00	-	
647	5 02 03 990	Other Supplies and Materials for Pheromone Trap For Seedfarm MaintenancePurchase of Supplies and I	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Seedfarm	18,000.00	18,000.00	-	
648	5 02 03 010	Office Supplies ExpencesFor Seedfarm MaintenanceBased on actual needs	VIII	Agency-to-Agency/Shopping					2025 PRLC	Seedfarm	100,000.00	100,000.00	-	
649	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Seedfarm MaintenanceBased on actual needs	VIII	AMP-Direct Retail Purchase					2025 PRLC	Seedfarm	100,000.00	100,000.00	-	
650	5 02 13 050	Repair and Maintenance -EquipmentFor Seedfarm MaintenanceBased on actual needs	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Seedfarm	180,000.00	180,000.00	-	
651	5 02 99	other MOOEFfor Seedfarm MaintenanceBased on actual needs	VIII	NP-53.9 - Small Value Procu					2025 PRLC	Seedfarm	81,030.00	81,030.00	-	
652	5 02 03 100	Procurement of Agricultural Grade Salt FertilizerFor Fertilizer SupportSupply and Delivery of 14,540 bgas	VIII	Competitive Bidding	10/23/24	10/30/2024			2025 CFP	2025 CFP	11,632,000.00	11,632,000.00	-	
653	5 02 05 020 01	Mobile ExpensesFor Project Monitoring And Evaluation	VIII	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	279,600.00	279,600.00	-	
654	5 02 02 010	Training for Staff (GAD Training)Capacity Building for StaffMeals and other supplies	VIII	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	810,000.00	810,000.00	-	
655	5 02 03 090	Fuel, Oil and Lubricants ExpensesFor Project Monitoring And Evaluation	VIII	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	165,405.00	165,405.00	-	
656	5 02 03 010	Office Supplies ExpencesFor Project Monitoring And Evaluation	VIII	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	123,290.00	123,290.00	-	
657	5 02 99	Other MOOEFfor Project Monitoring And Evaluation	VIII	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	50,060.00	50,060.00	-	
658	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	VIII	AMP-Direct Retail Purchase					2025 FPE	FIXED EXPENDITURE	600,000.00	600,000.00	-	
659	5 02 05 010	Postage and Courier ServicesPostage and Courier Services	VIII	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	57,600.00	57,600.00	-	
660	5 02 05 020 01	Telephone Expenses - MobileTelephone Expenses - Mobile	VIII	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	50,000.00	50,000.00	-	
661	5 02 05 030	Internet Subscription ExpensesInternet Subscription Expenses	VIII	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	250,000.00	250,000.00	-	
662	5 02 12 030	Security ServicesSecurity Services	VIII	Competitive Bidding					2025 FPE	FIXED EXPENDITURE	2,045,332.00	2,045,332.00	-	
663	5 02 15 030	Insurance ExpensesInsurance Expenses	VIII	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURE	2,001,492.00	2,001,492.00	-	
664	5 02 99 050	Rent/Lease ExpensesRent/Lease Expenses	VIII	NP-53.10 Lease of Real Prop					2025 FPE	FIXED EXPENDITURE	900,000.00	900,000.00	-	
665	5 02 03 100	Agri & marine suppliesHybrid Seednuts ProductionSupply and Delivery of Agri and Marine SuppliesAgri &	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	55,500.00	55,500.00	-	
666	5 02 03 990	Other suppliesHybrid Seednuts ProductionOther supplies	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	47,825.00	47,825.00	-	
667	5 02 05 020 01	Telephone Expenses-MobileTo faciliatate ease in communicationTelephone Expenses-Mobile	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	7,200.00	7,200.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
668	5 02 03-3	SE - ICT EquipmentFor report preparation and data storageSE - ICT Equipment	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	100,000.00	100,000.00	-	
669	5 02 99	Other MOOEFfor other needs and purposesOther MOOE	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	35,667.00	35,667.00	-	
670	5 02 15 030	Insurance ExpensesInsurance Expenses	VIII	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	6,000.00	6,000.00	-	
671	5 02 03 090	Fuel and Oil and Lubricant ExpenseFor weeding and other purposesFuel and Oil and lubricant Expense	VIII	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	200,065.00	200,065.00	-	
672	5 02 03 990	irrigation - OFHSP (water supply systems)Sufficiency of water supplyirrigation (water supply systems)	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	100,000.00	100,000.00	-	
673	5 02 03 100	POLLEN PRODUCTION-Agri & marine supplies expenses (payment for inflorescence)Payment for the m	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	50,354.22	50,354.22	-	
674	5 02 03 100	POLLEN PRODUCTION-Agri & marine supplies expensesIncrease no. of pollensAgri & marine supplies e	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	72,700.00	72,700.00	-	
675	5 02 03 990	POLLEN PRODUCTION-Other supplies and material expenseFor other needs and purposesOther suppli	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	132,000.00	132,000.00	-	
676	5 02 99 040	POLLEN PRODUCTION-Transportation & Delivery ExpensesDelivery of the spikelets from source to proc	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	264,000.00	264,000.00	-	
677	5 02 03 100	Agri & marine supplies expenses (IPM)To suppress pests and diseasesAgri & marine supplies expenses	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	20,000.00	20,000.00	-	
678	5 02 03 100	Agri & marine supplies expenses (Moisture Conservation)Payment for the husksAgri & marine supplies ex	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	74,200.00	74,200.00	-	
679	5 02 03 090	POLLEN PRODUCTION-Fuel, Oil and Lubricants ExpensesFor weeding and other purposesFuel, Oil and	VIII	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	395,954.35	395,954.35	-	
680	5 02 03-4	Agri & forestry equipmentTo meet the material, equipment & tool needsSupply and Delivery of Agri and F	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	178,160.00	178,160.00	-	
681	5 02 03 100	Agri & Marine SuppliesTo meet the nutritional needs of the seedlingsSupply and Delivery of Agri and Mar	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	392,181.00	392,181.00	-	
682	5 02 03 990	Other Supplies Other necessary needs of the projectPurchase of Supplies	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	1,660,400.00	1,660,400.00	-	
683	5 02 99 040	Transportation & Delivery ExpensesTo meet the tranportation needsBased on Actual Needs	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	59,400.00	59,400.00	-	
684	5 02 99	Other MOOEFfor other needs and purposesBAased on Actual Needs	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	79,407.00	79,407.00	-	
685	5 02 03 100	OPV SEEDLINGS - Agri and Marine SuppliesSufficiency of parental palmsSupply , Handling, Transport o	VIII	Competitive Bidding	10/23/24	10/30/2024			2025 HYBRIDIZATI	SEEDFARM DEVELO	23,771,900.00	23,771,900.00	-	
686	5 02 03-4	Agri-forestry and EquipmentTo meet the material, equipment & tool needsSupply and Delivery of Agri-fore	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	4,000.00	4,000.00	-	
687	5 02 03 100	Agri and Marine SuppliesTo meet the nutritional needs of the seedlingsSupply and Delivery of Agri and M	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	247,639.00	247,639.00	-	
688	5 02 03 990	Other SuppliesOther necessary needs of the projectBased on Actual Needs	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	40,000.00	40,000.00	-	
689	5 02 99 040	Seednuts and Transportation CostSupply of hybrid seednuts in the nursery	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	200,340.00	200,340.00	-	
690	5 02 99	Other MOOEFfor other needs and purposes	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	8,941.00	8,941.00	-	
691	5 02 03 100	Agri and Marine SuppliesNutrient support to the newly planted hybrid seedlingsSupply and Delivery	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	STRATEGIC PLANTIN	92,956.00	92,956.00	-	
692	5 02 99	Other MOOEFfor other needs and purposesBased on Actual Needs	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	STRATEGIC PLANTIN	929.00	929.00	-	
693	5 02 03 100	Agri and Marine SuppliesNutrient support of hybrid seedlingsSupply and Delivery of Agri and Marine Sup	VIII	Competitive Bidding	10/07/24	10/28/2024			2025 HYBRIDIZATI	PRECISION FARMING	2,145,500.00	2,145,500.00	-	
694	5 02 05 020 01	Telephone Expenses-MobileTo facilitate ease in communitation	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Support to Hybridizati	18,000.00	18,000.00	-	
695	5 02 99	Other MOOEFfor other needs and purposes	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Support to Hybridizati	368,647.00	368,647.00	-	
696	5 02 99 040	Seednuts Transportation CostTo have hybrid seedlings in the nursery	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	816,874.38	816,874.38	-	
697	5 02 03-3	SE - ICT EquipmentRecord keeping and issuances of checks	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Support to Hybridizati	180,000.00	180,000.00	-	
698	1 06 05 030	ICT Equipment (1 unit smart tv)For effective learning of the CHP workforce	VIII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	PROFESSIONALIZING	80,000.00	-	80,000.00	
699	5 02 03 100	Agricultural and Marine SuppliesProcurement of AGSF for CFP Supply, handling and delivery of 11,820 b	IX	Competitive Bidding	11/06/2024	01/04/2025			2025 CFP	2025 CFP	9,456,000.00	9,456,000.00	-	
700	1 06 05 030	ICT EquipmentProcurement of ICT equipment for monitoringSupply of ICT equipment with warranty1	IX	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	60,000.00	-	60,000.00	
701	5 02 02 010	Training and Scholarship ExpensesCapacitating farmer-participantsMeals and snacks during the conduct	IX	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	45,000.00	45,000.00	-	
702	5 02 05 020 01	Communication ExpensesProject monitoring Prepaid load allowance for employees involved in project m	IX	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	54,000.00	54,000.00	-	
703	5 02 03 010	Office Supplies EXpenseProcurement of office supplies for project monitoring and evaluationCommonly u	IX	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	60,000.00	60,000.00	-	
704	5 02 03 090	Fuel, Oil and Lubricants ExpensesProcurement of fuel, oil and lubricants for the government vehicles use	IX	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	100,000.00	100,000.00	-	
705	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	108,159.00	108,159.00	-	
706	5 02 05 010	Postage and Courier Services	IX	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	110,000.00	110,000.00	-	
707	5 02 05 020 02	Telephone Expenses - Landline	IX	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	137,500.00	137,500.00	-	
708	5 02 10 030 02	Miscellaneous Expenses	IX	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
709	5 02 03 990	Other Supplies and Materials Expenses	IX	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	165,000.00	165,000.00	-	
710	5 02 05 030	Internet Subscription Expenses	IX	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	500,000.00	500,000.00	-	
711	5 02 03 090	Fuel, Oil and Lubricants Expenses	IX	AMP-Direct Retail Purchase					2025 FPE	FIXED EXPENDITURE	200,000.00	200,000.00	-	
712	5 02 05 020 01	Telephone Expenses - Mobile	IX	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	100,000.00	100,000.00	-	
713	5 02 99 050	Rent/Lease Expenses	IX	NP-53.10 Lease of Real Prop					2025 GAS	FIXED EXPENDITURE	274,626.00	274,626.00	-	
714	5 02 12 030	Security Services	IX	Competitive Bidding					2025 GAS	FIXED EXPENDITURE	3,509,591.51	3,509,591.51	-	
715	5 02 10 030 01	Extraordinary Expenses	IX	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
716	5 02 15 030	Insurance Expenses	IX	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURE	471,324.00	471,324.00	-	
717	5 02 05 020 01	Communication ExpensesProject monitoring Prepaid load allowance for employees involved in project moni	IX	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	36,000.00	36,000.00	-	
718	5 02 03 100	Oil Palm SeedlingsProcurement of oil palm seedlings for plantingSupply, delivery and handling of 15,180	IX	Competitive Bidding	11/06/2024	01/04/2025			2025 OIL PALM	2025 OIL PALM	4,554,000.00	4,554,000.00	-	
719	5 02 03 100	Inorganic FertilizerProcurement of Complete fertilizer for the newly planted OP seedlingsSupply, delivery	IX	Competitive Bidding	11/06/2024	01/04/2025			2025 OIL PALM	2025 OIL PALM	454,740.00	454,740.00	-	
720	5 02 03 100	Inorganic FertilizerProcurement of Ammonium Sulfate fertilizer for the newly planted OP seedlingsSupply,	IX	Competitive Bidding	11/06/2024	01/04/2025			2025 OIL PALM	2025 OIL PALM	113,850.00	113,850.00	-	
721	5 02 03 100	Inorganic FertilizerProcurement of Ammonium Sulfate fertilizer for the second year fertilizer support of pla	IX	Competitive Bidding	11/06/2024	01/04/2025			2025 OIL PALM	2025 OIL PALM	310,500.00	310,500.00	-	
722	5 02 03 100	Inorganic FertilizerProcurement of Muriate of Potash fertilizer for the second year fertilizer support of plan	IX	Competitive Bidding	11/06/2024	01/04/2025			2025 OIL PALM	2025 OIL PALM	618,200.00	618,200.00	-	
723	5 02 02 010	TrainingsCapacitating farmer-participantsMeals and snacks during the conduct of training60	IX	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	18,000.00	18,000.00	-	
724	5 02 99	RTS Meetings (Monthly Meeting)15	IX	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	54,000.00	54,000.00	-	
725	5 02 13 060	R/M Transportation Equipment	IX	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	150,000.00	150,000.00	-	
726	5 02 03 090	Fuel and LubricantsProcurement of fuel, oil and lubricants for the government vehicles used for project moni	IX	AMP-Direct Retail Purchase					2025 OIL PALM	2025 OIL PALM	150,000.00	150,000.00	-	
727	1 06 05 030	ICT EquipmentProcurement of Various ICT equipment for monitoringSupply of ICT equipment with warrant	IX	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	150,000.00	-	150,000.00	
728	5 02 03 010	Office Supplies ExpenseProcurement of office supplies for project monitoring and evaluationCommonly u	IX	Agency-to-Agency/Shopping					2025 OIL PALM	2025 OIL PALM	200,000.00	200,000.00	-	
729	5 02 02 010	Training ExpensesTraining Expenses of PCA Employees	IX	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	70,000.00	70,000.00	-	
730	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2025 OIL PALM	2025 OIL PALM	52,973.60	52,973.60	-	
731	5 02 03 100	Coconut SeedlingsProcurement of OPV coconut seedlings for planting and replantingSupply, delivery and	IX	Competitive Bidding	11/06/2024	01/04/2025			2025 PRLC	PLANTING	2,819,960.00	2,819,960.00	-	
732	5 02 99 040	Transport/delivery of coconut seedlingsTransport and handling of coconut seedlingsTransport and handlin	IX	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	200,714.80	200,714.80	-	
733	5 02 03 100	Coconut SeednutsProcurement of OPV coconut seednuts for planting and replantingSupply, delivery and	IX	Competitive Bidding	11/06/2024	01/04/2025			2025 PRLC	PLANTING	5,306,400.00	5,306,400.00	-	
734	5 02 03 100	Agriculture and Marine SuppliesProcurement of Herbicides, Insecticides, Fertilizers, Nursery/Garden tool	IX	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	663,300.00	663,300.00	-	
735	5 02 03 990	Fencing and Water System supplies	IX	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	663,300.00	663,300.00	-	
736	5 02 02 010	TrainingsCapacitate farmers on GAP on coconutMeals/snacks of training participants400	IX	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
737	5 02 03 090	Fuel, Oil and Lubricants ExpensesProcurement of fuel, oil and lubricants for the government vehicles use	IX	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	180,000.00	180,000.00	-	
738	5 02 05 020 01	Communication ExpenseProject monitoring Prepaid load allowance for employees involved in project moni	IX	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	54,000.00	54,000.00	-	
739	5 02 03 010	Office Supplies ExpenseProcurement of office supplies for project monitoring and evaluationCommonly u	IX	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	140,000.00	140,000.00	-	
740	5 02 13 060	R/M Transportation EquipmentRepair of government vehicles	IX	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
741	1 06 05 030	ICT EquipmentProcurement of Various ICT equipment for monitoringSupply of ICT equipment with warrant	IX	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	120,000.00	-	120,000.00	
742	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2025 PRLC	PLANTING	62,009.00	62,009.00	-	
743	5 02 99 040	Transport and Handling of SeedlingsTransport/delivery of coconut seedlings for seedfarm establishment	IX	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	25,010.20	25,010.20	-	
744	5 02 03 100	Agricultural and Marine Supplies Procurement of Fertilizers, Herbicides, Pesticides	IX	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	120,247.12	120,247.12	-	
745	5 02 03 990	Farm Tools and EquipmentProcurement of Farm Tools and Equipment	IX	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	25,000.00	25,000.00	-	
746	5 02 03 990	Fencing & Water System SuppliesProcurement of Fencing & Water System Supplies	IX	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	91,659.48	91,659.48	-	
747	5 02 13 041	Construction of storageEstablishment of storage for farm-inputs and tools Design, bill of materials, labor	IX	NP-53.9 - Small Value Procurement					2025 PRLC	SEEDFARM	15,000.00	15,000.00	-	
748	5 02 03 010	Office Supplies ExpenseProcurement of office supplies for project monitoring and evaluationCommonly u	IX	Agency-to-Agency/Shopping					2025 PRLC	SEEDFARM	50,000.00	50,000.00	-	
749	5 02 05 020 01	Communication ExpensesProject monitoring Prepaid load allowance for employees involved in project moni	IX	NP-53.9 - Small Value Procurement	03/06/2025	06/24/25			2025 PRLC	SEEDFARM	3,600.00	3,600.00	-	
750	5 02 03 090	Fuel ExpensesProcurement of fuel, oil and lubricants for the government vehicles used for project monito	IX	AMP-Direct Retail Purchase					2025 PRLC	SEEDFARM	25,000.00	25,000.00	-	
751	5 02 03 100	Coconut seedlingsProcurement of coconut seedlings for replanting of senile/cut coconut tresSupply, deliv	IX	Competitive Bidding	11/06/2024	01/04/2025			2025 RA8048	PERMIT TO CUT	1,275,000.00	1,275,000.00	-	
752	5 02 03 100	Coconut seednuts/seedlingsSupply/production of coconut seedlings/seednutsProduction of coconut seed	IX	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	500,000.00	500,000.00	-	
753	5 02 99 040	Delivery and handling of coconut seedlings/seednutsDelivery and handling of coconut planting materials	IX	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	255,190.00	255,190.00	-	
754	5 02 03 010	Office Supplies Expences	IX	Agency-to-Agency/Shopping					2025 RA8048	PERMIT TO CUT	30,000.00	30,000.00	-	
755	5 02 03 090	Fuel, Oil & Lubricants Expense	IX	AMP-Direct Retail Purchase					2025 RA8048	PERMIT TO CUT	20,000.00	20,000.00	-	
756	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2025 RA8048	PERMIT TO CUT	5,358.80	5,358.80	-	
757	5 02 03 010	Office Supplies Expences	IX	Agency-to-Agency/Shopping					2025 RA8048	REPLACEMENT	140,622.00	140,622.00	-	
758	5 02 03 090	Fuel, Oil & Lubricants Expense	IX	AMP-Direct Retail Purchase					2025 RA8048	REPLACEMENT	150,000.00	150,000.00	-	
759	1 06 05 020	Office Equipment	IX	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	200,000.00	-	200,000.00	
760	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2025 RA8048	REPLACEMENT	50,000.00	50,000.00	-	
761	5 02 03 100	Agricultural and Marine Supplies Procurement of hybridization materials	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	895,000.00	895,000.00	-	
762	5 02 03 990	Other Supplies Procurement of other supplies	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	465,320.00	465,320.00	-	
763	5 02 05 020 01	Telephone Expenses- Mobile Telephone expenses for communication and monitoring	IX	NP-53.9 - Small Value Procurement					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	91,200.00	91,200.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
764	5 02 04 010	Water ExpensesWater bill	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	488,206.00	488,206.00	-	
765	1 06 05 030	ICT EquipmentProcurement of various ICT equipment for monitoring	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	550,000.00	-	550,000.00	
766	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	151,200.00	151,200.00	-	
767	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	329,135.00	329,135.00	-	
768	5 02 15 030	Insurance Expenses	IX	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	68,500.00	68,500.00	-	
769	5 02 03 090	Fuel and Oil Expense	IX	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	200,000.00	200,000.00	-	
770	5 02 03 990	Irrigation (Water System Supplies and materials)	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	2,800,000.00	2,800,000.00	-	
771	5 02 03 100	Procurement of Pollen	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	500,000.00	500,000.00	-	
772	5 02 03 100	Agricultural and Marine Supplies	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	700,000.00	700,000.00	-	
773	5 02 03 090	Fuel Oil Lubricants	IX	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	792,000.00	792,000.00	-	
774	5 02 03 990	Other Supplies Procurement of pollen processing facility materials	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	464,000.00	464,000.00	-	
775	5 02 99 050	Rental Expenses	IX	NP-53.10 Lease of Real Prop					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	528,000.00	528,000.00	-	
776	5 02 03 100	Agricultural and Marine Supplies	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	154,025.00	154,025.00	-	
777	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	3,928.00	3,928.00	-	
778	5 02 03 100	Agricultural and Marine Supplies	IX	Competitive Bidding					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	1,232,200.00	1,232,200.00	-	
779	5 02 05 020 01	Telephone Expenses- Mobile	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	18,000.00	18,000.00	-	
780	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	452,502.00	452,502.00	-	
781	5 02 02 010	Training expenses	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	PROFESSIONALIZING	970,000.00	970,000.00	-	
782	5 02 03 010	Office Supplies	IX	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	900,000.00	900,000.00	-	
783	5 02 05 010	Postage/Courier services	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	150,000.00	150,000.00	-	
784	5 02 03-15	Refrigerators	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	150,000.00	150,000.00	-	
785	5 02 13 060	Repair of Government vehicles used for monitoring	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	500,000.00	500,000.00	-	
786	5 02 03 100	Procurement of OPV seedlingsProcurement of OPV seedlingsSupply, delivery and handling of coconut se	IX	Competitive Bidding	01/06/2025	02/27/2025			2025 HYBRIDIZATI	SEEDFARM DEVELO	19,065,000.00	19,065,000.00	-	
787	5 02 03 100	Agri & Marine SuppliesProcurement of Agri & Marine SupplySupply, delivery and handling of Agri & Marin	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	90,102.00	90,102.00	-	
788	5 02 03 100	Agri & Marine SuppliesProcurement of Agri & Marine SupplySupply, delivery and handling of Agri & Marin	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	364,500.00	364,500.00	-	
789	5 02 03 100	Agri & Marine SuppliesProcurement of Agri & Marine SupplySupply, delivery and handling of Agri & Marin	IX	Competitive Bidding	01/06/2025	02/27/2025			2025 HYBRIDIZATI	COMMUNAL NURSER	1,320,000.00	1,320,000.00	-	
790	5 02 03 990	Other suppliesProcurement of Farm Implements per siteSupply, delivery and handling of Farm implement	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	554,000.00	554,000.00	-	
791	5 02 03 100	Agri & Marine SuppliesProcurement of Agri & Marine SupplySupply, delivery and handling of Agri & Marin	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	935,073.00	935,073.00	-	
792	5 02 03 990	Other SuppliesProcurement of Agri & Marine SupplySupply, delivery and handling of Agri & Marine to DO	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	954,000.00	954,000.00	-	
793	5 02 99 040	Transport CostTransport costSupply, delivery and handling of Agri & Marine to DOPs	IX	Competitive Bidding					2025 HYBRIDIZATI	COMMUNAL NURSER	1,705,360.00	1,705,360.00	-	
794	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	158,240.00	158,240.00	-	
795	5 02 03 100	Agri & Marine SuppliesProcurement of Agri & Marine SupplySupply, delivery and handling of Agri & Marin	IX	Competitive Bidding	01/06/2025	02/27/2025			2025 HYBRIDIZATI	STRATEGIC PLANTIN	2,239,699.00	2,239,699.00	-	
796	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	STRATEGIC PLANTIN	22,396.00	22,396.00	-	
797	5 02 03 100	Agri & Marine SuppliesProcurement of Agri & Marine SupplySupply, delivery and handling of Agri & Marin	IX	Competitive Bidding	01/06/2025	02/27/2025			2025 HYBRIDIZATI	PRECISION FARMING	8,756,500.00	8,756,500.00	-	
798	5 02 03 090	Fuel and OilFuel and oil for grasscutter, earth auger and farm carrier	IX	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	SEEDFARM DEVELO	148,240.00	148,240.00	-	
799	5 02 03 100	Agri & Marine SuppliesProcurement of Agri & Marine SupplySupply, delivery and handling of Agri & Marin	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	300,000.00	300,000.00	-	
800	5 02 03 990	Other SuppliesProcurement of Agri & Marine SupplySupply, delivery and handling of Agri & Marine to DO	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	300,000.00	300,000.00	-	
801	5 02 99 040	Transportation and Delivery expenseTransportation and Delivery expenseTransport and Delivery	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	32,400.00	32,400.00	-	
802	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	95,493.00	95,493.00	-	
803	5 02 05 020 02	Telephone Expenses - Landlinefor extension and administrative support	X	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	24,000.00	24,000.00	-	
804	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply of seednuts for coconut planting/replanting activitiesin	X	NP-53.9 - Small Value Procu					2025 RA8048	PERMIT TO CUT	279,000.00	279,000.00	-	
805	5 02 99 040	Transport and delivery costHauling/delivery of good quality planting materialDelivered to DOPincludes loa	X	NP-53.9 - Small Value Procu					2025 RA8048	PERMIT TO CUT	223,200.00	223,200.00	-	
806	5 02 03 010	Various Office Supplie supply/deliver various common office supplies for use by supporting uintsdelivered	X	Agency-to-Agency/Shopping					2025 RA8048	PERMIT TO CUT	120,000.00	120,000.00	-	
807	5 02 03 990	Various Other Supplie supply/deliver various common other supplies for use by supporting uintsdelivered	X	NP-53.9 - Small Value Procu					2025 RA8048	PERMIT TO CUT	240,000.00	240,000.00	-	
808	5 02 03 090	Fuel, Oil and Lubricantsfor the conduct of project evaluation and monitoring	X	AMP-Direct Retail Purchase					2025 RA8048	PERMIT TO CUT	60,000.00	60,000.00	-	
809	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply of seednuts for coconut planting/replanting activitiespl	X	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	214,500.00	214,500.00	-	
810	5 02 99 040	Transport and delivery costHauling/delivery of good quality planting materialdelivered DOPincludes loadir	X	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	171,500.00	171,500.00	-	
811	5 02 03 010	Various Office Supplie supply/deliver various common office supplies for use by supporting uintsdelivered	X	Agency-to-Agency/Shopping					2025 RA8048	REPLACEMENT	120,000.00	120,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
812	5 02 03 990	Various Other Supplierssupply/deliver various common other supplies for use by supporting uintsdelivered	X	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	60,000.00	60,000.00	-	
813	5 02 03 090	Fuel, Oil and Lubricantsfor the conduct of project evaluation and monitoringbased on prevailing price	X	AMP-Direct Retail Purchase					2025 RA8048	REPLACEMENT	60,000.00	60,000.00	-	
814	5 02 99	Other MOOEfor admin and project monitoringdelivered on sitespecifications based on actual needs	X	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	93,800.00	93,800.00	-	
815	5 02 05 020 01	Mobile Expensesfor the conduct of project evaluation and monitoring2 CCDO personnel300 per load	X	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	7,200.00	7,200.00	-	
816	5 02 02 010	Training of Personnelfor the conduct of training for personnel involve in evaluation and monitoring	X	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	320,000.00	320,000.00	-	
817	5 02 03-18	Procurement of Various Furnitures and Fixturesfor procurement of various Furnitures and Fixtures in con	X	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	175,000.00	175,000.00	-	
818	5 02 99 020	Printing and Publication Expensefor admin and project monitoringdelivered on sitespecifications based on	X	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
819	5 02 99	Other MOOEfor admin and project monitoringdelivered on sitespecifications based on actual needs	X	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	89,914.00	89,914.00	-	
820	5 02 13	Various repairs and maintenacefor admin and project monitoringspecifications based on actual needs	X	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	180,000.00	180,000.00	-	
821	5 02 03 010	Various Office Supplierssupply/deliver various common office supplies for use by supporting uintsdelivered	X	Agency-to-Agency/Shopping					2025 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
822	1 06 05 030	Procurement of Various ICT equipmentfor procurement of various ICT equipment for use in project monit	X	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	300,000.00	-	300,000.00	
823	1 06 05 020	Procurement of Various Office Equipmentfor admin and project monitoringdelivered on sitespecifications	X	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	200,000.00	-	200,000.00	
824	5 02 03 100	Supply of good quality OPV seedlingsSupply of seedlings for coconut planting/replanting activitiesinclude	X	Competitive Bidding	01/15/2025	01/23/2025			2025 PRLC	PLANTING	6,406,365.00	6,406,365.00	-	
825	5 02 03 010	Various Office Supplierssupply/deliver various common office supplies for use by supporting uintsdelivered	X	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	100,868.00	100,868.00	-	
826	5 02 03 990	Various Other Supplierssupply/deliver various common other supplies for use by supporting uintsdelivered	X	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	112,171.00	112,171.00	-	
827	5 02 03 090	Fuel, Oil and Lubricantsfor the conduct of project evaluation and monitoringspecifications based on actual	X	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	67,896.04	67,896.04	-	
828	5 02 02 010	Training Expensesfor the conduct of training for personnel involve in evaluation and monitoring	X	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	108,185.96	108,185.96	-	
829	5 02 13	Various repairs and maintenacefor admin and project monitoringspecifications based on actual needs	X	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	134,624.00	134,624.00	-	
830	5 02 99	Other MOOEfor admin and project monitoringspecifications based on actual needs	X	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	125,288.00	125,288.00	-	
831	5 02 03 100	Procurement Salt bags w/ transpo costProvision of agricultural grade salt fertilizer for increase of producti	X	Competitive Bidding	01/15/2025	01/23/2025			2025 CFP	2025 CFP	8,163,200.00	8,163,200.00	-	
832	5 02 02 010	Training of Personnelfor the conduct of training for personnel involve in evaluation and monitoring	X	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	175,909.08	175,909.08	-	
833	5 02 03 990	Various Other Suppliersfor procurement of various Furnitures and Fixtures in connection with project moni	X	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	17,205.96	17,205.96	-	
834	5 02 13 050 01	R/M - Office Equipmentfor admin and project monitoring	X	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	17,799.96	17,799.96	-	
835	5 02 99	Other MOOEfor admin and project monitoringdelivered on sitespecifications based on actual needs	X	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	110,589.12	110,589.12	-	
836	5 02 13	Various repairs and maintenacefor admin and project monitoring	X	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	154,154.96	154,154.96	-	
837	5 02 03 010	Various Office Supplierssupply/deliver various common office supplies for use by supporting uintsdelivered	X	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	37,071.00	37,071.00	-	
838	1 07 01 020	Procurement of Crossbred BuffaloesProvision of Dairy Animal for milk production50 heads of crossbreed	X	Competitive Bidding	01/15/2025	01/23/2025			2025 CVDP	2025 CCDP	4,000,000.00	-	4,000,000.00	
839	1 06 04 010	Processing building and marketing infrastrureContruction of Processing Building to house the milk proces	X	Competitive Bidding	01/15/2025	01/23/2025			2025 CVDP	2025 CCDP	3,500,000.00	-	3,500,000.00	
840	1 06 05 990	equipment and machineryProvision of milk processing equipment to augment income of coconut farmers	X	Competitive Bidding	01/15/2025	01/23/2025			2025 CVDP	2025 CCDP	2,500,000.00	-	2,500,000.00	
841	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver of services on AIS50 heads of crossbreed bi	X	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	100,000.00	100,000.00	-	
842	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver agricultural planting materials16 hectaresFor	X	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	150,000.00	150,000.00	-	
843	5 02 03 040	Biologics and Zoologic SuppliesTo supply/delivery of Biologics and Zoologic Supplies50 heads crossbre	X	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	300,000.00	300,000.00	-	
844	5 02 03 990	Agricultural and Marine Supplies ExpensesTo supply/deliver agricultural inputs for carabao dairy producti	X	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	300,000.00	300,000.00	-	
845	5 02 02 010	Training of Personnelfor the conduct of training for personnel involve in evaluation and monitoring	X	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	107,894.00	107,894.00	-	
846	5 02 03 010	Various Office Supplierssupply/deliver various common office supplies for use by supporting uintsVarious	X	Agency-to-Agency/Shopping					2025 CVDP	2025 CCDP	38,568.00	38,568.00	-	
847	5 02 03 090	Fuel, Oil and Lubricantsfor the conduct of project evaluation and monitoringbased on prevailing price	X	AMP-Direct Retail Purchase					2025 CVDP	2025 CCDP	39,216.00	39,216.00	-	
848	5 02 05 020 01	Telephone Expenses - Mobilefor the conduct of project evaluation and monitoring	X	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	18,927.96	18,927.96	-	
849	5 02 99	Other MOOEfor admin and project monitoringspecifications based on actual needs	X	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	43,584.96	43,584.96	-	
850	5 02 02 010	Training Expensesfor the conduct of training for personnel involve in evaluation and monitoring	X	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	72,893.00	72,893.00	-	
851	5 02 03 010	Office Supplies Expensesupply/deliver various common office supplies for use by supporting uintsVariou	X	Agency-to-Agency/Shopping					2025 OIL PALM	2025 OIL PALM	22,380.00	22,380.00	-	
852	5 02 03 090	Fuel, Oil and Lubricants Expensesfor the conduct of project evaluation and monitoringbased on prevailing	X	AMP-Direct Retail Purchase					2025 OIL PALM	2025 OIL PALM	33,304.00	33,304.00	-	
853	5 02 03 990	Other Supplies and Materials Expensesfor procurement of various Furnitures and Fixtures in connection	X	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	10,388.00	10,388.00	-	
854	5 02 05 020 01	Telephone Expenses - Mobilefor the conduct of project evaluation and monitoring	X	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	29,775.00	29,775.00	-	
855	5 02 13 060	R/M - Transportation Equipmentfor admin and project monitoring	X	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	10,746.00	10,746.00	-	
856	5 02 99	Other MOOEfor admin and project monitoringspecifications based on actual needs	X	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	96,948.00	96,948.00	-	
857	5 02 13	Various repairs and maintenacefor admin and project monitoring	X	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	62,879.00	62,879.00	-	
858	5 02 03 100	Procurement of Oil Palm seedlingsProvision of Oil Palm planting materials for increase of production area	X	Competitive Bidding	01/15/2025	01/23/2025			2025 OIL PALM	2025 OIL PALM	2,898,000.00	2,898,000.00	-	
859	5 02 03 100	AMMONIUM SULFATEProvision of Agricultural inputs for increase of production120 bags	X	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	171,189.00	171,189.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
860	5 02 03 100	COMPLETEProvision of Agricultural inputs for increase of production240 bags	X	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	343,000.00	343,000.00	-	
861	5 02 03 100	MURIATE OF POTASH - REHABProvision of Agricultural inputs for increase of production332 bags	X	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	652,033.00	652,033.00	-	
862	5 02 03 100	AMMONIUM SULFATE - REHABProvision of Agricultural inputs for increase of production494 bags	X	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	869,378.00	869,378.00	-	
863	5 02 03 090	Fuel, Oil and Lubricants Expensesfor extension and administrative support	X	AMP-Direct Retail Purchase					2025 FPE	FIXED EXPENDITURE	600,000.00	600,000.00	-	
864	5 02 05 010	Postage and Courier Servicesfor extension and administrative support	X	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
865	5 02 05 020 01	Telephone Expenses - Mobilefor extension and administrative support	X	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	150,000.00	150,000.00	-	
866	5 02 05 020	Communication Expensesfor extension and administrative support	X	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	12,000.00	12,000.00	-	
867	5 02 05 030	Internet Subscription Expensesfor extension and administrative support	X	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	175,000.00	175,000.00	-	
868	5 02 12 030	Security Servicesfor extension and administrative support	X	Competitive Bidding	01/15/2025	01/23/2025			2025 FPE	FIXED EXPENDITURE	950,000.00	950,000.00	-	
869	5 02 15 030	Insurance Expensesfor extension and administrative support	X	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURE	300,000.00	300,000.00	-	
870	5 02 99 050	Rent/Lease Expensesfor extension and administrative support	X	NP-53.10 Lease of Real Prop					2025 FPE	FIXED EXPENDITURE	1,690,700.00	1,690,700.00	-	
871	5 02 99 070	Subscription Expensesfor extension and administrative support	X	AMP-Direct Retail Purchase					2025 FPE	FIXED EXPENDITURE	27,000.00	27,000.00	-	
872	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	325,758.00	325,758.00	-	
873	5 02 03 100	Agricultural and Marine Supplies ExpensesProvision of agricultural inputs for maintenance of young coco	X	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	95,000.00	95,000.00	-	
874	5 02 03 100	Agricultural and Marine Supplies ExpensesProvision of agricultural inputs for maintenance of young coco	X	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	295,200.00	295,200.00	-	
875	5 02 03 100	Agricultural and Marine Supplies ExpensesProvision of agricultural inputs for maintenance of young coco	X	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	632,200.00	632,200.00	-	
876	5 02 03 100	Procurement of coconut planting materialSupply of seednuts for coconut planting/replanting activitiesFor	X	Competitive Bidding	01/15/2025	01/23/2025			2025 PRLC	PLANTING	6,075,000.00	6,075,000.00	-	
877	5 02 03-4	Procurement of Agricultural and Forestry EquipmentTo supply/deliver various farm equipment for establis	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	27,200.00	27,200.00	-	
878	5 02 99	Other MOOETO supply/deliver various agricultural and other supplies for the implementation of the projec	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	27,968.00	27,968.00	-	
879	5 02 03 990	Other Supplies and Materials ExpensesTo supply/deliver other supplies for Seed Farm activitiesVarious c	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	28,800.00	28,800.00	-	
880	5 02 03 100	OPV - Agricultural and Marine Supplies ExpensesTo supply/deliver of OPV seedlings for Seedfarm Devel	X	Competitive Bidding	01/15/2025	01/23/2025			2025 HYBRIDIZATI	SEEDFARM DEVELO	20,323,000.00	20,323,000.00	-	
881	5 02 03-4	Procurement of Agricultural and Forestry EquipmentTo supply/deliver various farm equipment for establis	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	38,000.00	38,000.00	-	
882	5 02 03 100	Procurement of Agricultural and marine SuppliesTo supply/deliver inorganic fertilizer to established comm	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	916,026.00	916,026.00	-	
883	5 02 03 100	Procurement of Agricultural and marine SuppliesTo supply/deliver polybags for coconut hybrids seedlings	X	Competitive Bidding	01/15/2025	01/23/2025			2025 HYBRIDIZATI	COMMUNAL NURSER	2,592,528.00	2,592,528.00	-	
884	5 02 03 100	Procurement of various agricultural and marine suppliesTo supply/deliver various agricultural and other su	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	316,992.00	316,992.00	-	
885	5 02 03 990	Other Supplies and Materials ExpensesTo supply/deliver other supplies for Communal Nursery activities\	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	380,000.00	380,000.00	-	
886	5 02 99	Other MOOETO supply/deliver various agricultural and other supplies for the implementation of the projec	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	108,594.00	108,594.00	-	
887	5 02 99 040	Production of Hybrid Planting Materials - Transportation and Delivery ExpensesTo transport/delivery of hy	X	Competitive Bidding	01/15/2025	01/23/2025			2025 HYBRIDIZATI	COMMUNAL NURSER	2,160,440.00	2,160,440.00	-	
888	5 02 15 030	Insurance expenses	X	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	37,000.00	37,000.00	-	
889	5 02 03 100	Production of Hybrid Planting Materials - Agricultural and Marine Supplies ExpensesTo supply/deliver agr	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	478,500.00	478,500.00	-	
890	5 02 03 990	Production of Hybrid Planting Materials - Other Supplies and Materials ExpensesTo supply/deliver other s	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	245,925.00	245,925.00	-	
891	5 02 99	No. of Soil & Leaf analysis conductedTo conduct of soil and leaf analysis on On Farm Hybrid Seed Produ	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	51,300.00	51,300.00	-	
892	5 02 99	Production of Hybrid Planting Materials - Other MOOETO supply/deliver other supplies for Hybridization a	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	175,950.00	175,950.00	-	
893	5 02 99 040	Production of Hybrid Planting Materials - Transportation and Delivery ExpensesTo transport/delivery of pr	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	264,000.00	264,000.00	-	
894	5 02 05 020 01	Production of Hybrid Planting Materials - Telephone Expenses - MobileTo provide communication mobile	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	18,000.00	18,000.00	-	
895	5 02 03 100	Procurement of Agricultural and marine SuppliesTo supply/deliver various agricultural and other supplies	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	81,975.00	81,975.00	-	
896	5 02 99	Other MOOETO supply/deliver various agricultural and other supplies for IPMVarious agricultural and othe	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	2,090.00	2,090.00	-	
897	1 06 03 040	Procurement of Agricultural and Forestry EquipmentTo supply/deliver various agricultural and other suppl	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	950,000.00	-	950,000.00	
898	5 02 03 100	Agricultural and Marine Supplies ExpensesTo payment of inflourence for pollen production367 trees367	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	44,000.00	44,000.00	-	
899	5 02 99	Procurement of Agricultural and marine Supplies for pollen productionTo supply/deliver various agricultur	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	660,000.00	660,000.00	-	
900	5 02 03 990	Other Supplies and Materials ExpensesTo supply/deliver other supplies for pollen production activitiesVai	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	132,000.00	132,000.00	-	
901	5 02 03 090	Fuel, Oil and Lubricants ExpensesTo conduct of monitoring/evaluation of project implementation	X	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	596,000.00	596,000.00	-	
902	5 02 03 100	Procurement of Agricultural and marine SuppliesTo supply/deliver various agricultural and other supplies	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	655,800.00	655,800.00	-	
903	1 06 05 030	Provision of ICT Equipment to On Farm SupervisorTo provide ICT equipment to farm supervisor for the c	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	250,000.00	-	250,000.00	
904	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver agricultural inputs for the Hybrids planting72	X	Competitive Bidding	01/15/2025	01/23/2025			2025 HYBRIDIZATI	STRATEGIC PLANTIN	1,503,666.00	1,503,666.00	-	
905	5 02 99	Production of Hybrid Planting Materials - Other Supplies and Materials ExpensesTo supply/deliver various	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	STRATEGIC PLANTIN	15,036.00	15,036.00	-	
906	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/deliver agricultural inputs for the fertilization of plant	X	Competitive Bidding	01/15/2025	01/23/2025			2025 HYBRIDIZATI	PRECISION FARMING	6,778,000.00	6,778,000.00	-	
907	5 02 05 020 01	Support to Hybridization - Telephone Expenses - MobileTo provide communication mobile expenses for C	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	18,000.00	18,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
908	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRI	296,502.00	296,502.00	-	
909	5 02 03 010	Various Office SuppliesProject Monitoring	XI	Agency-to-Agency/Shopping					2025 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
910	5 02 03 090	Fuel, Oil and LubricantsProject Monitoring	XI	AMP-Direct Retail Purchase					2025 RA8048	OTHER INCOME	60,000.00	60,000.00	-	
911	5 02 03 990	Procurement of 40 ft. container van for regional warehouse and storage & other suppliesadmin and proje	XI	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	275,312.00	275,312.00	-	
912	5 02 03 100	Procurement of Seedlings (OPV tall / Dwarf)for planting/replanting supportOPV tall/dwarf, 1-3 ft high, pe	XI	NP-53.9 - Small Value Procu					2025 RA8048	Permit to Cut	120,785.00	120,785.00	-	
913	5 02 99	Other MOOEOther MOOE	XI	NP-53.9 - Small Value Procu					2025 RA8048	Permit to Cut	77,000.00	77,000.00	-	
914	5 02 03 100	Procurement of Seedlings (OPV tall / Dwarf)for planting/replanting supportOPV tall/dwarf, 1-3 ft high, pe	XI	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	574,600.00	574,600.00	-	
915	5 02 03 990	Various Other Suppliesfor Admin and project requirements	XI	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	240,000.00	240,000.00	-	
916	5 02 99 040	Procurement for the transport of coconut seedlings from PCA-DRC to different DOPProcurement of trans	XI	Competitive Bidding	Sept 18, 20	10/09/2024			2025 PRLC	PLANTING	8,098,000.00	8,098,000.00	-	
917	5 02 02 010	Training ExpensesFor Monitoring and Evaluationas required by the end-user	XI	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	300,000.00	300,000.00	-	
918	5 02 03 010	Office Supplies ExpenseFor Monitoring and Evaluationas required by the end-user	XI	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	200,000.00	200,000.00	-	
919	5 02 03 990	Other supplies and materials expenseexpenseFor Monitoring and Evaluationas required by the end-user	XI	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	120,000.00	120,000.00	-	
920	5 02 05 020 01	Telephone ExpensesFor Monitoring and Evaluation20	XI	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	72,000.00	72,000.00	-	
921	5 02 13 060	R/M - Transportation Equipment	XI	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	200,000.00	200,000.00	-	
922	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	1,076,831.00	1,076,831.00	-	
923	5 02 03 100	Procurement of agri inputs for the maintenance of seedfarmas required by the end-user	XI	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	460,000.00	460,000.00	-	
924	5 02 03 990	Procurement of other supplies & materialsas required by the end-user	XI	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	86,450.00	86,450.00	-	
925	5 02 03 100	Procurement of Locally produced AGSFProcurement thru competitive bidding for the supply, handling, tr	XI	Competitive Bidding	Sept 18, 20	10/09/2024			2025 CFP	2025 CFP	14,092,800.00	14,092,800.00	-	
926	5 02 03 010	Office Supplies Expense	XI	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	200,000.00	200,000.00	-	
927	5 02 03 090	Fuel, Oil and Lubricants3,750 ltrs	XI	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	300,000.00	300,000.00	-	
928	5 02 05 020 01	Telephone Expenses	XI	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	72,000.00	72,000.00	-	
929	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	962,348.00	962,348.00	-	
930	5 02 03 100	Procurement of Dairy Carabao (48 female & 2 carabull)50	XI	Competitive Bidding	Sept 19, 20	10/09/2024			2025 CVDP	2025 CCDP	4,060,000.00	4,060,000.00	-	
931	5 02 02 010	Training Expensesadmin and project monitoring	XI	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	200,000.00	200,000.00	-	
932	5 02 05 020 01	Telephone Expenses	XI	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	7,200.00	7,200.00	-	
933	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	81,168.00	81,168.00	-	
934	1 06	Construction of dairy box/milk processing facilityProcurement thru competitive bidding for the construction	XI	Competitive Bidding	Sept 19, 20	10/09/2024			2025 CVDP	2025 CCDP	3,500,000.00	-	3,500,000.00	
935	1 06 05 010/040	Distribution of milk processing equipment distributed	XI	Competitive Bidding	Sept 20 202	10/10/2024			2025 CVDP	2025 CCDP	2,000,000.00	-	2,000,000.00	
936	5 02 03 990	Procurement of Other Supplies & materials for milk production & processing	XI	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	700,000.00	700,000.00	-	
937	5 02 03 990	Procurement of Other Supplies & materials for forage productio & coconut biologics	XI	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	700,000.00	700,000.00	-	
938	5 02 03 100	Procurement of oil palm seedlingsProcurement thhru competitive bidding for the supply, handling, transp	XI	Competitive Bidding	Sept 24, 20	10/14/2024			2025 OIL PALM	2025 OIL PALM	3,381,000.00	3,381,000.00	-	
939	5 02 03 100	Procurement of FertilizersProcurement for the supply, handling, transport & delivery of various inorganic f	XI	Competitive Bidding	Sept 24, 20	10/14/2024			2025 OIL PALM	2025 OIL PALM	1,117,100.00	1,117,100.00	-	
940	5 02 05 020 01	Telephone Expenses	XI	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	21,032.00	21,032.00	-	
941	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	208,048.00	208,048.00	-	
942	5 02 15 030	Insurance Expenses	XI	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURE	220,000.00	220,000.00	-	
943	5 02 15 030	Insurance Expenses	XI	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURE	170,000.00	170,000.00	-	
944	5 02 12 030	Security Services	XI	Competitive Bidding					2025 GAS	FIXED EXPENDITURE	3,009,408.00	3,009,408.00	-	
945	5 02 05 030	Internet Subscription Expenses	XI	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	420,000.00	420,000.00	-	
946	5 02 05 010	Postage and Courier Services	XI	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	45,000.00	45,000.00	-	
947	5 02 05 020 02	Telephone Expenses - Landline	XI	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	84,000.00	84,000.00	-	
948	5 02 03 090	Fuel, Oil and Lubricants Expenses	XI	AMP-Direct Retail Purchase					2025 GAS	FIXED EXPENDITURE	420,000.00	420,000.00	-	
949	5 02 05 020 01	Telephone Expenses - Mobile	XI	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	85,200.00	85,200.00	-	
950	5 02 13 060	R/M - Transportation Equipment	XI	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	300,000.00	300,000.00	-	
951	5 02 03 990	Other Supplies and Materials Expenses	XI	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	300,000.00	300,000.00	-	
952	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	300,000.00	300,000.00	-	
953	5 02 99 050	Rent/Lease Expenses	XI	NP-53.10 Lease of Real Pro					2025 FPE	FIXED EXPENDITURE	1,280,400.00	1,280,400.00	-	
954	1 06 05 020	4 units mounted Aircon	XI	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	800,000.00	-	800,000.00	
955	1 06 07 010	Procurement of Table and Chairs for regional conference room	XI	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	300,000.00	-	300,000.00	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
956	5 02 03 100	Procurement of Fertilizer & other agri supplies	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	478,500.00	478,500.00	-	
957	5 02 03 990	Procurement of Other Supplies & Materials Expnse	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	245,925.00	245,925.00	-	
958	5 02 05 020 01	Telephone Expenses - Mobile	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	21,600.00	21,600.00	-	
959	1 06 05 030	Procurement of Various ICT Equipment	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	300,000.00	-	300,000.00	
960	5 02 99	Other MOOE -Leaf Analysis	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	24,300.00	24,300.00	-	
961	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	142,880.00	142,880.00	-	
962	5 02 15 030	Insurance Expenses -For CHP workforce	XI	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	29,000.00	29,000.00	-	
963	5 02 03 090	Fuel and oil	XI	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	200,000.00	200,000.00	-	
964	1 06 03 040	Irrigation (water supply systems)	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	450,000.00	-	450,000.00	
965	5 02 99 050	Agri & marine Supplies - Rental expenses	XI	NP-53.10 Lease of Real Prop					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	660,000.00	660,000.00	-	
966	5 02 03 090	Fuel , Oil , Lubricants	XI	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	396,000.00	396,000.00	-	
967	5 02 03 990	Other Supplies	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	132,000.00	132,000.00	-	
968	5 02 99 040	TRansportation and delivery expenses	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	264,000.00	264,000.00	-	
969	5 02 03 100	Procurement of agricultural and marine supplies	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	81,975.00	81,975.00	-	
970	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	2,090.00	2,090.00	-	
971	5 02 03 100	Agri & marine Supplies	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	655,800.00	655,800.00	-	
972	5 02 03 100	Procurement of Agricultural and Marine Supplies	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	182,420.00	182,420.00	-	
973	5 02 03-4	Agri and Forestry Equipment	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	27,200.00	27,200.00	-	
974	5 02 03 990	Other Supplies	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	28,800.00	28,800.00	-	
975	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	27,968.00	27,968.00	-	
976	5 02 03 100	Procurement of OPV coconut seedlings @Php 100.00 per seedling	XI	Competitive Bidding					2025 HYBRIDIZATI	SEEDFARM DEVELO	22,605,000.00	22,605,000.00	-	
977	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	Competitive Bidding					2025 HYBRIDIZATI	SEEDFARM DEVELO	-	-	-	
978	5 02 03 100	Procurement of Agricultural And Marine Supplies	XI	Competitive Bidding					2025 HYBRIDIZATI	COMMUNAL NURSER	2,631,098.00	2,631,098.00	-	
979	1 06 05 040	Agri & Forestry Equipment	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	26,000.00	-	26,000.00	
980	5 02 03 990	Procurement of various supplies for communal nursery	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	260,000.00	260,000.00	-	
981	5 02 99 040	Transport of seednuts	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	1,486,440.00	1,486,440.00	-	
982	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	74,520.00	74,520.00	-	
983	5 02 03 100	Procurement of Various Fertilizer	XI	Competitive Bidding					2025 HYBRIDIZATI	STRATEGIC PLANTIN	1,034,562.00	1,034,562.00	-	
984	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	STRATEGIC PLANTIN	10,345.00	10,345.00	-	
985	5 02 03 100	Procurement of Various Fertilizer	XI	Competitive Bidding					2025 HYBRIDIZATI	PRECISION FARMING	2,702,500.00	2,702,500.00	-	
986	5 02 05 020 01	Telephone Expenses - Mobile	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	7,200.00	7,200.00	-	
987	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	298,570.00	298,570.00	-	
988	5 02 03 100	Supply of good quality seedlings	XII	NP-53.12 Community Particip					2025 RA8048	REPLACEMENT	199,750.00	199,750.00	-	
989	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2025 RA8048	REPLACEMENT	53,917.00	53,917.00	-	
990	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2025 RA8048	REPLACEMENT	80,875.51	80,875.51	-	
991	5 02 99	MOOE	XII	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	81,125.52	81,125.52	-	
992	5 02 03 100	Supply of good quality seednuts	XII	NP-53.12 Community Particip					2025 RA8048	PERMIT TO CUT	199,750.00	199,750.00	-	
993	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2025 RA8048	PERMIT TO CUT	24,861.71	24,861.71	-	
994	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2025 RA8048	PERMIT TO CUT	37,292.57	37,292.57	-	
995	5 02 99	MOOE	XII	NP-53.9 - Small Value Procu					2025 RA8048	PERMIT TO CUT	37,542.57	37,542.57	-	
996	5 02 03 100	Supply, transport, handling and delivery of good quality OPV (Dwarf/Tall) coconut seedlings-1,645 has. For	XII	Competitive Bidding	11/12/2024	12/03/2024			2025 PRLC	PLANTING	14,841,255.00	14,841,255.00	-	
997	5 02 02 010	Training Expenses	XII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	991,720.00	991,720.00	-	
998	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	300,000.00	300,000.00	-	
999	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	100,503.80	100,503.80	-	
1000	5 02 13 060	R/M - Transportation Equipment	XII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	211,035.60	211,035.60	-	
1001	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	49,000.00	49,000.00	-	
1002	5 02 03 100	Varoius fertilizers and other farm tools for the maintenance of 18 has seedfarm To fertilize the 2,574 coco	XII	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	424,500.00	424,500.00	-	
1003	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	37,614.00	37,614.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1004	5 02 03 010	Office Supplies ExpensesVarious office supplies	XII	Agency-to-Agency/Shopping					2025 PRLC	SEEDFARM	57,628.00	57,628.00	-	
1005	5 02 13 060	R/M Transportation Equipmentrepair and maintenance	XII	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	254,415.00	254,415.00	-	
1006	5 02 03 100	Agricultural Grade Salt FertilizersFertilization of low yielding coconut palms to increase coconut production	XII	Competitive Bidding	11/12/2024	12/03/2024			2025 CFP	2025 CFP	9,593,600.00	9,593,600.00	-	
1007	5 02 99	MOOE	XII	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	15,999.80	15,999.80	-	
1008	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply, Transport and Delivery of SeedlingsDelivery of good quality seedlings	XII	Competitive Bidding	11/12/2024	12/03/2024			2025 OIL PALM	2025 OIL PALM	11,833,500.00	11,833,500.00	-	
1009	5 02 03 100	Agricultural and Marine Supplies ExpensesBasal Fert. AS & Complete245	XII	Competitive Bidding	11/12/2024	12/03/2024			2025 OIL PALM	2025 OIL PALM	1,583,160.00	1,583,160.00	-	
1010	5 02 03 100	Agricultural and Marine Supplies ExpensesMOP & AS fert. For Yr.21,035	XII	Competitive Bidding	11/12/2024	12/03/2024			2025 OIL PALM	2025 OIL PALM	2,173,500.00	2,173,500.00	-	
1011	5 02 02 010	Training Expenses	XII	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	200,000.00	200,000.00	-	
1012	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2025 OIL PALM	2025 OIL PALM	227,987.60	227,987.60	-	
1013	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	74,660.00	74,660.00	-	
1014	5 02 15 030	Insurance Expenses	XII	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURE	164,404.34	164,404.34	-	
1015	5 02 12 030	Security Services	XII	Competitive Bidding					2025 GAS	FIXED EXPENDITURE	699,388.41	699,388.41	-	
1016	5 02 05 030	Internet Subscription Expenses	XII	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	41,153.90	41,153.90	-	
1017	5 02 05 010	Postage and Courier Services	XII	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	59,800.00	59,800.00	-	
1018	5 02 12 030	Security Services	XII	Competitive Bidding					2025 GAS	FIXED EXPENDITURE	5,575,026.52	5,575,026.52	-	
1019	5 02 05 020 02	Telephone Expenses - Landline	XII	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	84,738.06	84,738.06	-	
1020	5 02 99 050	Rent/Lease Expenses	XII	NP-53.10 Lease of Real Property					2025 GAS	FIXED EXPENDITURE	1,534,898.88	1,534,898.88	-	
1021	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	13,710.00	13,710.00	-	
1022	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	122,052.40	122,052.40	-	
1023	1 06 05 040	Agri & Forestry Equipment	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	78,000.00	-	78,000.00	
1024	5 02 03 100	Procurement of Agricultural and Marine Supplies	XII	Competitive Bidding					2025 HYBRIDIZATI	COMMUNAL NURSER	8,083,605.00	8,083,605.00	-	
1025	5 02 03 990	Other Supplies	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	780,000.00	780,000.00	-	
1026	5 02 99 040	Transport and Delivery Cost	XII	Competitive Bidding					2025 HYBRIDIZATI	COMMUNAL NURSER	4,574,520.00	4,574,520.00	-	
1027	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	226,616.00	226,616.00	-	
1028	5 02 03 100	Procurement of Agricultural and Marine Supplies	XII	Competitive Bidding					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	1,845,500.00	1,845,500.00	-	
1029	5 02 03 990	Other Supplies and Materials	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	953,025.00	953,025.00	-	
1030	5 02 05 020 01	Telephone Expenses-Mobile15	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	54,000.00	54,000.00	-	
1031	1 06 05	Office/ICT Equipment	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	750,000.00	-	750,000.00	
1032	5 02 99	Other MOOE-Leaf Sample Analysis	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	137,700.00	137,700.00	-	
1033	5 02 15 030	Insurance Expenses-CHP Workers	XII	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	97,500.00	97,500.00	-	
1034	1 06 05 010/040	Water Supply System for irrigation	XII	Competitive Bidding					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	1,500,000.00	-	1,500,000.00	
1035	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	390,000.00	390,000.00	-	
1036	5 02 13 050	R/M - Machinery and Equipment	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	240,000.00	240,000.00	-	
1037	5 02 03 100	Payment for Inflorescence	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	44,000.00	44,000.00	-	
1038	5 02 03 100	Agricultural and Marine expenses	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	274,127.50	274,127.50	-	
1039	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	396,000.00	396,000.00	-	
1040	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	132,000.00	132,000.00	-	
1041	5 02 99 040	Transportation and Delivery Expenses	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	264,000.00	264,000.00	-	
1042	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	480,468.00	480,468.00	-	
1043	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	317,675.00	317,675.00	-	
1044	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	8,101.00	8,101.00	-	
1045	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Competitive Bidding					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	2,541,400.00	2,541,400.00	-	
1046	1 06 05 040	Agricultural and Forestry Equipment	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	24,480.00	-	24,480.00	
1047	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	164,178.00	164,178.00	-	
1048	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	25,920.00	25,920.00	-	
1049	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	25,171.00	25,171.00	-	
1050	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Competitive Bidding					2025 HYBRIDIZATI	PRECISION FARMING	8,697,000.00	8,697,000.00	-	
1051	5 02 03 100	OPV PARENTAL PALM-Agricultural and Marine Supplies Expenses193,960	XII	Competitive Bidding					2025 HYBRIDIZATI	SEEDFARM DEVELO	19,396,000.00	19,396,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1052	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Competitive Bidding					2025 HYBRIDIZATI	STRATEGIC PLANTIN	3,183,865.00	3,183,865.00	-	
1053	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	STRATEGIC PLANTIN	31,838.00	31,838.00	-	
1054	5 02 05 020 01	Telephone Expenses - Mobile	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRIL	21,600.00	21,600.00	-	
1055	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRIL	503,813.00	503,813.00	-	
1056	5 02 03 990	Other Supplies and Materialsvarious supplies and materials	NCSPC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	2,400,000.00	2,400,000.00	-	
1057	5 02 03 100	Agricultural and Marine Supplies Expenses	NCSPC	Competitive Bidding					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	7,000,000.00	7,000,000.00	-	
1058	5 02 03 990 08	Technical and Scientific Analytical Expenses	NCSPC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	1,229,399.20	1,229,399.20	-	
1059	5 02 05 020	Telephone Expenses - Mobile	NCSPC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	31,200.00	31,200.00	-	
1060	5 02 03 090	Fuel, Oil and Lubricants Expenses17	NCSPC	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	3,498,000.00	3,498,000.00	-	
1061	1 06 05 030	ICT Equipment	NCSPC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	980,000.00	-	980,000.00	
1062	5 02 15 030	Insurance Expense265	NCSPC	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	265,000.00	265,000.00	-	
1063	5 02 03 010	Office Supplies Expenses	NCSPC	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	400,000.00	400,000.00	-	
1064	5 02 03 990	Other MOOE	NCSPC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	960,000.00	960,000.00	-	
1065	5 02 13 990	R/M other property, plant and equipment	NCSPC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	3,840,000.00	3,840,000.00	-	
1066	5 02 03 100	Other Supplies	NCSPC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PF	960,000.00	960,000.00	-	
1067	5 02 03 990	Other MOOE	NCSPC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRIL	333,763.00	333,763.00	-	
1068	5 02 03 990	Other MOOE	NCSPC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	133,364.00	133,364.00	-	
1069	5 02 03 100	Agricultural and Marine Supplies Expenses	NCSPC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	253,642.00	253,642.00	-	
1070	1 06 05 040	Agri & Forestry Equipment	NCSPC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	27,200.00	-	27,200.00	
1071	5 02 03 990	Other Supplies	NCSPC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	28,800.00	28,800.00	-	
1072	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply, handling, transport and delivery of seedlingsSupply, h	XIII	Competitive Bidding					2025 RA8048	PERMIT TO CUT	841,840.00	841,840.00	-	
1073	5 02 99	Other MOOEAdmin support	XIII	NP-53.9 - Small Value Procu					2025 RA8048	PERMIT TO CUT	90,628.00	90,628.00	-	
1074	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply, handling, transport and delivery of seedlingsSupply, h	XIII	Competitive Bidding					2025 RA8048	REPLACEMENT	1,258,510.00	1,258,510.00	-	
1075	5 02 13 060	Repairs and MaintenanceSupply, delivery and labor of spareparts and periodic maintenance of RPV's4	XIII	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	340,000.00	340,000.00	-	
1076	5 02 13	Repairs and MaintenanceSupply, delivery and labor for unexpected repairs	XIII	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	80,000.00	80,000.00	-	
1077	5 02 13 050 01	Repairs and MaintenanceQuarterly cleaning of aircon units of PCA XIII officesQuarterlyAircon cleaning ar	XIII	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	50,400.00	50,400.00	-	
1078	5 02 99	Other MOOEMEals and venue during COA exit conference and entrance conferenceOnce a yearMeeting	XIII	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	30,000.00	30,000.00	-	
1079	5 02 99	Other MOOEReplenishment of petty cash fund	XIII	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	54,500.00	54,500.00	-	
1080	5 02 99	Other MOOEAdmin support	XIII	NP-53.9 - Small Value Procu					2025 RA8048	REPLACEMENT	16,272.00	16,272.00	-	
1081	5 02 03-3	SE- ICT EquipmentsSupply and delivery of semi- expendable ICT equipmentsSupply and delivery of sem	XIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
1082	5 02 03 090	Fuel, Oil and LubricantsSupply of fuel for RPV'sSupply and delivery of fuel for RPV4	XIII	AMP-Direct Retail Purchase					2025 RA8048	OTHER INCOME	680,000.00	680,000.00	-	
1083	5 02 03-18	SE- Furnitures & FixturesSupply and delivery of semi- expendable furnitures & fixturesSupply and delivery	XIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
1084	5 02 03-2	SE- Office EquipmentsSupply and delivery of semi- expendable office equipmentsSupply and delivery of	XIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	250,000.00	250,000.00	-	
1085	5 02 03	SE- Machinery & EquipmentsSupply and delivery of semi- expendable machine & equipmentsSupply and	XIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	300,000.00	300,000.00	-	
1086	1 06 05 010/040	Machinery and EquipmetsSupply and delivery of machine & equipmentsSupply and delivery of machine	XIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	600,000.00	-	600,000.00	
1087	1 06 05 030	ICT EquipmentSupply and delivery of ICT equipmentsSupply and delivery of ICT equipments to DOPs	XIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	500,000.00	-	500,000.00	
1088	5 02 99	Other MOOEAdmin supportContingency for DRRM	XIII	NP-53.9 - Small Value Procu					2025 RA8048	OTHER INCOME	350,000.00	350,000.00	-	
1089	5 02 03 100	Agricultural Marine SuppliesSupply, handling, transport and delivery of OPV Dwarf/Tall Coconut Seedling	XIII	Competitive Bidding	10/01/2024	12/5/2024			2025 PRLC	PLANTING	18,315,615.00	18,315,615.00	-	
1090	5 02 02 010	Farmers Training and GAD related trainingsCatering servicesIncludes 1 meal, 2 snacks (am & pm)and ve	XIII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	450,000.00	450,000.00	-	
1091	5 02 05 020 01	Telephone Expenses- MobileProject Monitoring12 monthsMobile load allowance for COS CDO5	XIII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	18,000.00	18,000.00	-	
1092	5 02 05 020 01	Telephone Expenses- MobileProject Monitoring12 monthsMobile load allowance for Agriculturist and Sen	XIII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	68,400.00	68,400.00	-	
1093	5 02 05 020 01	Telephone Expenses- MobileAdmin Support12 monthsMobile load allowance for Admin. Officer, RTS, Ac	XIII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	28,800.00	28,800.00	-	
1094	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	10,729.00	10,729.00	-	
1095	5 02 05 020 01	Telephone Expenses- MobileProject Monitoring6 monthsMobile Load Allowance of Regional Manager1	XIII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	11,774.00	11,774.00	-	
1096	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of small value farm toolsSupply and delivery	XIII	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	271,247.00	271,247.00	-	
1097	5 02 99	Other MOOECatering Servicesincludes 1 meals and 1 snacksGAD related activities240	XIII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	96,000.00	96,000.00	-	
1098	5 02 99	Other MOOECatering Services and MaterialsSupply & Delivery of Meals & Material of 2025 Cocoweeek C	XIII	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
1099	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply and delivery of AS+KCL FertilizersSupply & Delivery o	XIII	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	286,757.00	286,757.00	-	

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1100	5 02 02 010	Farmers Training and GAD related trainings	supply and deivery of training kits/materials	includes pen, note	XIII	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	120,000.00	120,000.00	-	
1101	5 02 03 100	Agricultural and Marine Supplies Expenses	Supply & Delivery of Insecticides/ Pesticides/ Herbecides	Supp	XIII	NP-53.9 - Small Value Procu				2025 PRLC	SEEDFARM	94,400.00	94,400.00	-	
1102	5 02 02 010	Farmers Training & GAD related Activities	Supply and delivery of materials and meals for training	Supply a	XIII	NP-53.9 - Small Value Procu				2025 PRLC	SEEDFARM	48,000.00	48,000.00	-	
1103	5 02 03 100	Agricultural and Marine Supplies Expenses	Supply , handling and Delivery of Agricultural Grade Salt Fertil		XIII	Competitive Bidding	10/08/2024	10/29/2024		2025 CFP	2025 CFP	8,156,800.00	8,156,800.00	-	
1104	5 02 05 020 01	Telephone Expenses- Mobile	Project Monitoring	12 months	Mobile Load allowance of COS CDO4	XIII	NP-53.9 - Small Value Procu			2025 CFP	2025 CFP	14,400.00	14,400.00	-	
1105	5 02 03 100	Agricultural & Marine Supply	Supply,handling and delivery of Dairy Carabao	Supply, handling and delivery	XIII	Competitive Bidding	10/15/2024	11/05/2024		2025 CVDP	2025 CCDP	4,000,000.00	4,000,000.00	-	
1106	5 02 03 040	Animal and Zoological Supplies Expenses	Supply and delivery of Animal Zoologics and Biologics		XIII	NP-53.9 - Small Value Procu				2025 CVDP	2025 CCDP	500,000.00	500,000.00	-	
1107	1 06 04 010	Construction of Dairy box and Dairy Processing facility	Construction of Dairy Processing Facility and Dairy		XIII	Competitive Bidding	10/16/2024	11/12/2024		2025 CVDP	2025 CCDP	3,500,000.00	-	3,500,000.00	
1108	1 06 05 140	Processing Equipment	Supply and delivery and installation of processing equipments for Dairy Milk Produ		XIII	Competitive Bidding	10/16/2024	11/12/2024		2025 CVDP	2025 CCDP	2,000,000.00	-	2,000,000.00	
1109	5 02 03 100	AI services			XIII	NP-53.9 - Small Value Procu				2025 CVDP	2025 CCDP	50,000.00	50,000.00	-	
1110	5 02 03 100	FORAGES	Supply & Delivery of Planting materials for Forage establishment	Supply & Delivery of Planting r	XIII	NP-53.9 - Small Value Procu				2025 CVDP	2025 CCDP	100,000.00	100,000.00	-	
1111	5 02 03 990	Start-up Supplies and Materials for Production , processing & Marketing			XIII	NP-53.9 - Small Value Procu				2025 CVDP	2025 CCDP	700,000.00	700,000.00	-	
1112	5 02 02 010	Farmers Training	Supply and delivery of materials and meals for training	5 trainings	3-day module/training=	XIII	NP-53.9 - Small Value Procu			2025 CVDP	2025 CCDP	360,000.00	360,000.00	-	
1113	5 02 05 020 01	Telephone Expenses- Mobile	Implementation and monitoring	12 months	Load allowance of COS CDO1	XIII	NP-53.9 - Small Value Procu			2025 CVDP	2025 CCDP	3,600.00	3,600.00	-	
1114	5 02 13 050 14	R/M - Technical & Scientific Equipment	Supply and delivery of materials and parts for maintenace of faciliti		XIII	NP-53.9 - Small Value Procu				2025 CVDP	2025 CCDP	250,000.00	250,000.00	-	
1115	5 02 03 090	Fuel, Oil and Lubricants	Supply of Fuel to RPVs		XIII	AMP-Direct Retail Purchase				2025 CVDP	2025 CCDP	267,928.00	267,928.00	-	
1116	5 02 99	Laboratory Analysis	4 months	Monthly aflatoxin laboratory analysis fee	XIII	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	11,000.00	11,000.00	-	
1117	5 02 03 100	Agricultural and Marine Supplies Expenses	Supply, handling and delivery of oil palm seedlings to DOPs	Oil	XIII	Competitive Bidding	10/16/2024	11/06/2024		2025 OIL PALM	2025 OIL PALM	12,799,500.00	12,799,500.00	-	
1118	5 02 03 100	Agricultural and Marine Supplies Expenses	Supply, handling and delivery of MOP fertilizers to DOPs	Supp	XIII	Competitive Bidding	10/16/2024	11/06/2024		2025 OIL PALM	2025 OIL PALM	1,739,990.00	1,739,990.00	-	
1119	5 02 03 100	Agricultural and Marine Supplies Expenses	Supply, handling and delivery of MOP fertilizers to DOPs	Supp	XIII	Competitive Bidding	10/16/2024	11/06/2024		2025 OIL PALM	2025 OIL PALM	1,269,000.00	1,269,000.00	-	
1120	5 02 03 100	Agricultural and Marine Supplies Expenses	Supply, handling and delivery of AS fertilizers to DOPs	Supply,	XIII	Competitive Bidding	10/16/2024	11/06/2024		2025 OIL PALM	2025 OIL PALM	751,530.00	751,530.00	-	
1121	5 02 02 010	Farmers training & GAD related activities	Supply and delivery of materials and meals for training	Supply an	XIII	NP-53.9 - Small Value Procu				2025 OIL PALM	2025 OIL PALM	184,000.00	184,000.00	-	
1122	5 02 05 020 01	Telephone Expenses- Mobile	Implementation and monitoring	12 months	Load allowance of COS CDO2	XIII	NP-53.9 - Small Value Procu			2025 OIL PALM	2025 OIL PALM	23,400.00	23,400.00	-	
1123	5 02 03 090	Fuel, Oil and Lubricants Expenses	Supply of Fuel to RPVs	1 month		XIII	AMP-Direct Retail Purchase			2025 PRLC	SEEDFARM	30,000.00	30,000.00	-	
1124	5 02 99	Other MOOE	meeting and conferences		XIII	NP-53.9 - Small Value Procu				2025 OIL PALM	2025 OIL PALM	78,616.00	78,616.00	-	
1125	5 02 15 030	Insurance Expenses			XIII	NP-53.5 Agency-to-Agency				2025 GAS	FIXED EXPENDITURE	87,944.13	87,944.13	-	
1126	5 02 05 010	Postage and Courier Services			XIII	NP-53.9 - Small Value Procu				2025 GAS	FIXED EXPENDITURE	8,950.00	8,950.00	-	
1127	5 02 12 030	Security Services			XIII	Competitive Bidding				2025 GAS	FIXED EXPENDITURE	670,228.02	670,228.02	-	
1128	5 02 05 030	Internet Subscription Expenses			XIII	NP-53.9 - Small Value Procu				2025 FPE	FIXED EXPENDITURE	130,284.76	130,284.76	-	
1129	5 02 99 070	Subscription Expenses			XIII	AMP-Direct Retail Purchase				2025 GAS	FIXED EXPENDITURE	10,292.75	10,292.75	-	
1130	5 02 99 050	Rent/Lease Expenses			XIII	NP-53.10 Lease of Real Prop				2025 GAS	FIXED EXPENDITURE	463,030.74	463,030.74	-	
1131	5 02 05 020 02	Telephone Expenses - Landline			XIII	NP-53.9 - Small Value Procu				2025 FPE	FIXED EXPENDITURE	17,524.50	17,524.50	-	
1132	5 02 03 010	Office Supplies Expenses			XIII	Agency-to-Agency/Shopping				2025 GAS	FIXED EXPENDITURE	237,252.77	237,252.77	-	
1133	5 02 99	Other MOOE			XIII	NP-53.9 - Small Value Procu				2025 FPE	FIXED EXPENDITURE	35,280.17	35,280.17	-	
1134	5 02 05 020 01	Telephone Expenses- Mobile	Project Monitoring	12 months	Mobile Load allowance of Division Chief I3	XIII	NP-53.9 - Small Value Procu			2025 CFP	2025 CFP	18,000.00	18,000.00	-	
1135	5 02 13 060	Repair & Maintenance	Maintenance of RPVs including labor and spareparts replacements		XIII	NP-53.9 - Small Value Procu				2025 CFP	2025 CFP	50,000.00	50,000.00	-	
1136	5 02 03 090	Fuel, Oil and Lubricants	Supply of fuel to RPVs	Supply of fuel to RPVs	4 pick up	XIII	AMP-Direct Retail Purchase			2025 CFP	2025 CFP	49,806.00	49,806.00	-	
1137	5 02 13 060	Repair & Maintenance	Maintenance of RPVs including labor and spareparts replacements		XIII	NP-53.9 - Small Value Procu				2025 CVDP	2025 CCDP	50,000.00	50,000.00	-	
1138	5 02 03 010	Other Supplies Expenses	Supply and delivery of various office supplies	Quarterly supply and delivery of va	XIII	Agency-to-Agency/Shopping				2025 OIL PALM	2025 OIL PALM	600,000.00	600,000.00	-	
1139	5 02 99	Laboratory Analysis	8 months	Monthly aflatoxin laboratory analysis fee	XIII	NP-53.9 - Small Value Procu				2025 OIL PALM	2025 OIL PALM	25,000.00	25,000.00	-	
1140	5 02 03-4	Farm Tools/Equipments	Supply and delivery of various farm tools (bolo, shovel &etc)	Supply and delivered	XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	COMMUNAL NURSER	46,000.00	46,000.00	-	
1141	5 02 03 100	Agricultural & Marine Supplies	Supply , handling and delivery of varous Agricultural Supplies	Supply , han	XIII	Competitive Bidding				2025 HYBRIDIZATI	COMMUNAL NURSER	4,779,820.00	4,779,820.00	-	
1142	5 02 03 990	Other Supplies & Materials	Supply and delivery of vaious supplies and materials		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	COMMUNAL NURSER	460,000.00	460,000.00	-	
1143	5 02 99 040	Logistics	Transport of seednuts from center	Transport of seednuts and delivered from center to DOPs	XIII	Competitive Bidding	10/17/2024	11/07/2024		2025 HYBRIDIZATI	COMMUNAL NURSER	2,705,400.00	2,705,400.00	-	
1144	5 02 99	other MOOE			XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	COMMUNAL NURSER	133,847.00	133,847.00	-	
1145	5 02 03 100	ON-FARM - Agricultural and Marine Supplies	Supply and delivery of agricultural and marine supplies	Supp	XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	163,500.00	163,500.00	-	
1146	5 02 03 990	ON-FARM - Other Supplies & Materials	Supply and delivery of various supplies for on farm hybridization		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	83,625.00	83,625.00	-	
1147	1 06 05 030	ON-FARM - ICT Equipment	Supply and delivery of Laptop computers for Site Supervisors		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	150,000.00	-	150,000.00	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1148	5 02 05 020	ON-FARM - Communication Allowance/Expense	Supply and delivery of load allowance of On Farm staffs	XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	10,800.00	10,800.00	-	
1149	5 02 99	ON-FARM - Leaf Analysis		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	2,700.00	2,700.00	-	
1150	5 02 15 030	ON-FARM - Insurance expense	Insurance for 31 On farm Personnel	XIII	NP-53.5 Agency-to-Agency				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	15,500.00	15,500.00	-	
1151	5 02 99	ON-FARM - Contingency		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	73,998.00	73,998.00	-	
1152	5 02 03 090	ON-FARM - Fuel & Oil		XIII	AMP-Direct Retail Purchase				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	200,000.00	200,000.00	-	
1153	5 02 03 100	POLLEN-Payment for Inflorescence	12 months10 per inflorescence	XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	44,000.00	44,000.00	-	
1154	5 02 03 100	POLLEN-Agricultural & Marine Supplies	Supply and delivery of various agricultural supplies	XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	660,000.00	660,000.00	-	
1155	5 02 99	POLLEN-Utilities		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	396,000.00	396,000.00	-	
1156	1 06 03 040	ON-FARM - Water supply Expenses (Irrigation)		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	50,000.00	-	50,000.00	
1157	5 02 03 090	POLLEN-Fuel, oil & Lubricant Expenses		XIII	AMP-Direct Retail Purchase				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	396,000.00	396,000.00	-	
1158	5 02 03 990	POLLEN-Other Supplies & Materials	supply and delivery of various supplies and materials	XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	132,000.00	132,000.00	-	
1159	5 02 99 040	POLLEN-Transportation and delivery expenses		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	264,000.00	264,000.00	-	
1160	5 02 03 990	IPM- Other Supplies & Materials	supply and delivery of various supplies and matters	XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	27,875.00	27,875.00	-	
1161	5 02 99	IPM- other MOOE		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	711.00	711.00	-	
1162	5 02 03 100	Agricultural & Marine Supplies-SOIL & WATER CONSERVATION	supply and delivery of various Agricultu	XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	HYBRID SEEDNUT PR	223,000.00	223,000.00	-	
1163	5 02 03 100	Agricultural & Marine Supplies	Supply and Delivery of Fertilizers Supply and Delivery of 361 bags Ammo	XIII	Competitive Bidding	10/01/2024	12/5/2024		2025 HYBRIDIZATI	PRECISION FARMING	1,624,000.00	1,624,000.00	-	
1164	5 02 02 010	Travelling Expense		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	PROFESSIONALIZING	280,000.00	280,000.00	-	
1165	5 02 03-4	Agri & Forestry Equipment	Supply and delivery of various farm tools/equipment	XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	SEEDFARM DEVELO	435,200.00	435,200.00	-	
1166	5 02 03 100	Agricultural & Marine Supplies	supply and delivery of various Agricultural supplies	XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	SEEDFARM DEVELO	729,620.00	729,620.00	-	
1167	5 02 03 990	Other Supplies and Materials	supply and delivery of various supplies and Materials	XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	SEEDFARM DEVELO	3,185,301.00	3,185,301.00	-	
1168	5 02 99 040	Transportation and Delivery Expense		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	SEEDFARM DEVELO	162,442.00	162,442.00	-	
1169	5 02 99	OTHER MOOE		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	SEEDFARM DEVELO	164,000.00	164,000.00	-	
1170	5 02 03 100	OPV-Agricultural & Marine Supplies	Supply, handling, transport and delivery of OPV Dwarf/Tall Coconut s	XIII	Competitive Bidding	10/01/2024	12/5/2024		2025 HYBRIDIZATI	SEEDFARM DEVELO	24,097,000.00	24,097,000.00	-	
1171	5 02 05 020 01	Mobile Phone Load Expenses		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	SUPPORT TO HYBRID	32,400.00	32,400.00	-	
1172	5 02 99	other MOOE		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	SUPPORT TO HYBRID	547,924.00	547,924.00	-	
1173	5 02 03 100	Agricultural & Marine Supplies	Supply and Delivery of Fertilizers Supply and Delivery of 390 bags Ammo	XIII	Competitive Bidding				2025 HYBRIDIZATI	STRATEGIC PLANTIN	1,882,958.00	1,882,958.00	-	
1174	5 02 99	Other MOOE		XIII	NP-53.9 - Small Value Procu				2025 HYBRIDIZATI	STRATEGIC PLANTIN	18,829.00	18,829.00	-	
1175	5 02 03 100	Agricultural and Marine Supplies Expenses	15,732	XIV	Competitive Bidding	10/1/2024	10/21/2024		2025 OIL PALM	2025 OIL PALM	5,506,200.00	5,506,200.00	-	
1176	5 02 03 100	Agricultural and Marine Supplies Expenses	1,147	XIV	Competitive Bidding	10/1/2024	10/21/2024		2025 OIL PALM	2025 OIL PALM	1,277,500.00	1,277,500.00	-	
1177	5 02 99	Other MOOE	Other MOOE	XIV	NP-53.9 - Small Value Procu				2025 OIL PALM	2025 OIL PALM	150,000.00	150,000.00	-	
1178	5 02 03 100	Agricultural and Marine Supplies Expenses	fertilization of fruit bearing coconut trees @ 4bags/hectaresup	XIV	Competitive Bidding	10/1/2024	10/21/2024		2025 CFP	2025 CFP	7,721,600.00	7,721,600.00	-	
1179	5 02 05 020 01	Load Allowances of Personnels	Load Allowances of Personnels	XIV	NP-53.9 - Small Value Procu				2025 CFP	2025 CFP	72,800.00	72,800.00	-	
1180	5 02 03 090	Fuel consumption of PCA vehicles	Fuel consumption of PCA vehicles	XIV	AMP-Direct Retail Purchase				2025 CFP	2025 CFP	176,432.00	176,432.00	-	
1181	5 02 03 010	Office Supplies Expenses	for admin and project monitoring	XIV	Agency-to-Agency/Shopping				2025 CFP	2025 CFP	100,000.00	100,000.00	-	
1182	5 02 03 010	Office Supplies Expenses	for admin and project monitoring	XIV	Agency-to-Agency/Shopping				2025 RA8048	REPLACEMENT	310,000.00	310,000.00	-	
1183	5 02 03 090	Fuel, Oil and Lubricants Expenses	for admin and project monitoring	XIV	AMP-Direct Retail Purchase				2025 RA8048	REPLACEMENT	550,000.00	550,000.00	-	
1184	5 02 99	MOOE	for admin and project monitoring	XIV	NP-53.9 - Small Value Procu				2025 RA8048	REPLACEMENT	230,000.00	230,000.00	-	
1185	5 02 99	MOOE	for admin and project monitoring	XIV	NP-53.9 - Small Value Procu				2025 RA8048	PERMIT TO CUT	120,000.00	120,000.00	-	
1186	5 02 02 010	Training Expenses		XIV	NP-53.9 - Small Value Procu				2025 RA8048	PERMIT TO CUT	450,000.00	450,000.00	-	
1187	5 02 03 100	Agricultural Supply and Forestry Equipment	Planting of 39,745 coconut seedlings Supply, handling, transp	XIV	Competitive Bidding	10/1/2024	10/21/2024		2025 PRLC	PLANTING	3,378,325.00	3,378,325.00	-	
1188	5 02 03 090	Fuel consumption of PCA vehicles	Fuel consumption of PCA vehicles	XIV	AMP-Direct Retail Purchase				2025 PRLC	PLANTING	363,568.00	363,568.00	-	
1189	5 02 99	Other MOOE	Other MOOE	XIV	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	150,000.00	150,000.00	-	
1190	5 02 99	Other MOOE	Other MOOE	XIV	NP-53.9 - Small Value Procu				2025 PRLC	PLANTING	90,742.92	90,742.92	-	
1191	5 02 05 010	Postage and Courier Services		XIV	NP-53.9 - Small Value Procu				2025 GAS	FIXED EXPENDITURE	48,405.05	48,405.05	-	
1192	5 02 99 050	Rent/Lease Expenses		XIV	NP-53.10 Lease of Real Prop				2025 GAS	FIXED EXPENDITURE	483,800.00	483,800.00	-	
1193	5 02 05 030	Internet Subscription Expenses		XIV	NP-53.9 - Small Value Procu				2025 GAS	FIXED EXPENDITURE	36,962.00	36,962.00	-	
1194	5 02 99 070	Subscription Expenses		XIV	AMP-Direct Retail Purchase				2025 GAS	FIXED EXPENDITURE	30,000.00	30,000.00	-	
1195	5 02 15 030	Insurance Expenses		XIV	NP-53.5 Agency-to-Agency				2025 GAS	FIXED EXPENDITURE	57,254.53	57,254.53	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1196	5 02 12 030	Security Services	XIV	Competitive Bidding					2025 GAS	FIXED EXPENDITURE	505,594.17	505,594.17	-	
1197	5 02 03 010	Office Supplies Expense	XIV	Agency-to-Agency/Shopping					2025 FPE	FIXED EXPENDITURE	100,000.00	100,000.00	-	
1198	5 02 99 050	Rent/Lease Expenses	XIV	NP-53.10 Lease of Real Prop					2025 FPE	FIXED EXPENDITURE	134,900.00	134,900.00	-	
1199	5 02 03 100	Agricultural and Marine Supplies Expenses200,090	XIV	Competitive Bidding	10/1/2024	10/21/2024			2025 PRLC	PLANTING	5,002,250.00	5,002,250.00	-	
1200	5 02 03 100	Agricultural and Marine Supplies Expenses200,090	XIV	Competitive Bidding	10/1/2024	10/21/2024			2025 PRLC	PLANTING	4,377,569.80	4,377,569.80	-	
1201	5 02 03 100	Agricultural and Marine Supplies Expenses167	XIV	NP-53.9 - Small Value Procu	10/1/2024	10/21/2024			2025 PRLC	SEEDFARM	413,000.00	413,000.00	-	
1202	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	NP-53.9 - Small Value Procu	10/1/2024	10/21/2024			2025 PRLC	SEEDFARM	164,013.20	164,013.20	-	
1203	5 02 03 010	Office Supplies Expenses	XIV	Agency-to-Agency/Shopping					2025 OIL PALM	2025 OIL PALM	100,000.00	100,000.00	-	
1204	5 02 02 010	Training Expenses	XIV	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	140,414.48	140,414.48	-	
1205	5 02 02 010	Training Expenses	XIV	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	208,643.48	208,643.48	-	
1206	5 02 05 020 01	Telephone Expense-Mobile	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	7,200.00	7,200.00	-	
1207	5 02 03 010	Office Supplies Expenses	XIV	Agency-to-Agency/Shopping					2025 HYBRIDIZATI	SUPPORT TO HYBRID	100,000.00	100,000.00	-	
1208	5 02 99	Other MOOE	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	198,570.00	198,570.00	-	
1209	5 02 03 100	Agricultural and Marine Supplies	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	264,498.00	264,498.00	-	
1210	5 02 03 100	Farm Implements	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	99,280.00	99,280.00	-	
1211	5 02 03 990	Perimeter Fences	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	604,611.00	604,611.00	-	
1212	5 02 99	Transportation Expense	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	29,700.00	29,700.00	-	
1213	5 02 99	Other MOOE	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	50,191.00	50,191.00	-	
1214	5 02 03 100	Procurement of OPV Seednuts	XIV	Competitive Bidding					2025 HYBRIDIZATI	SEEDFARM DEVELO	22,176,000.00	22,176,000.00	-	
1215	5 02 99	Transportation Expense	XIV	Competitive Bidding					2025 HYBRIDIZATI	COMMUNAL NURSER	3,045,600.00	3,045,600.00	-	
1216	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	450,000.00	450,000.00	-	
1217	5 02 03 990	Other supplies	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	137,310.00	137,310.00	-	
1218	5 02 05 020 01	Telephone Expenses-Mobile	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	25,200.00	25,200.00	-	
1219	5 02 03 100	Pollen Production-Agri & marine supplies	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	478,000.00	478,000.00	-	
1220	5 02 03 100	Pollen Production-	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	93,000.00	93,000.00	-	
1221	5 02 03 990	Other supplies and Material Expensesprocurement of other supplies necessary for the hybridization	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	300,000.00	300,000.00	-	
1222	5 02 03 100	Agricultural and Marine Supplies	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	160,000.00	160,000.00	-	
1223	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIV	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	14,400.00	14,400.00	-	
1224	5 02 13	Repair & Maintenance	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	13,000.00	13,000.00	-	
1225	5 02 99	Other MOOE	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	414,156.00	414,156.00	-	
1226	5 02 99	Soil and Leaf Analysis	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	85,000.00	85,000.00	-	
1227	5 02 99	Certification-mother palm (national industry seed council)	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	254,101.00	254,101.00	-	
1228	5 02 99	Rental of Mother palms	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	2,261,880.00	2,261,880.00	-	
1229	5 02 99	Transportation and Delivery Expenses	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	596,840.00	596,840.00	-	
1230	5 02 99	Other MOOE	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	2,355,351.00	2,355,351.00	-	
1231	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Competitive Bidding					2025 HYBRIDIZATI	PRECISION FARMING	1,900,500.00	1,900,500.00	-	
1232	5 02 99	OTHER MOOEFor admin cost of SPR	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	STRATEGIC PLANTIN	21,197.00	21,197.00	-	
1233	5 02 03 100	Fertilizers	XIV	Competitive Bidding					2025 HYBRIDIZATI	STRATEGIC PLANTIN	2,119,737.00	2,119,737.00	-	
1234	5 02 03 100	Agri. & Forestry Equipment	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	52,000.00	52,000.00	-	
1235	5 02 03 100	Agri. & Marine Supplies	XIV	Competitive Bidding					2025 HYBRIDIZATI	COMMUNAL NURSER	5,382,330.00	5,382,330.00	-	
1236	5 02 03 990	Other Supplies	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	520,000.00	520,000.00	-	
1237	5 02 99	Other MOOE (1%)	XIV	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	COMMUNAL NURSER	150,969.00	150,969.00	-	
1238	5 02 03 990	Procurement of Other SUpplies and Materials ExpensesSupply and delivery of various office, laboratory,	ARC	NP-53.9 - Small Value Procu					2024 ECM	Mass production of Ma	94,163.00	94,163.00	-	
1239	5 02 03 010	Procurement of various office suppliesSupply and delivery of various other supplies expensesAt least 1 lo	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAA	Bioactive Characteriza	50,000.00	50,000.00	-	
1240	5 02 03 990 08	Procurement of various chemicals, cultures, media, etcSupply and delivery of various chemicals, cultures	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Bioactive Characteriza	1,675,000.00	1,675,000.00	-	
1241	5 02 03 990	Procurement of various other supplies (laboratory, janitorial and other supplies)Supply and delivery of var	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Bioactive Characteriza	140,000.00	140,000.00	-	
1242	5 02 03	Procurement of various semi-expendable machinery and equipment (thermometers, airconditioning unit, e	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Bioactive Characteriza	200,000.00	200,000.00	-	
1243	5 02 02 010	Payment for training and scholarship expensesAttendance to trainings, conferences, workshops, meeting	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Bioactive Characteriza	30,000.00	30,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1244	5 02 99 020	Procurement of services for various printing of various IEC materialsPrinting expenses for various IEC ma	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Bioactive Characteriza	50,000.00	50,000.00	-	
1245	5 02 99 030	Payment for various representation expenses (catering and tokens provided during meetings, etc)Repres	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Bioactive Characteriza	30,000.00	30,000.00	-	
1246	5 02 99 070	Payment for various subscription expenses (Canva, Microsoft, Scientific journals, Adobe, etc.)Subscriptio	ARC	AMP-Direct Retail Purchase					2024 DOST-PCAAAR	Bioactive Characteriza	50,000.00	50,000.00	-	
1247	5 02 99 040	Payment for expenses during shipping of samples to 3rd party laboratories, and shipping of raw materials	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Bioactive Characteriza	50,000.00	50,000.00	-	
1248	5 02 11 990	procurement of services for 3rd party analysis: Proximate & nutritional analysis, othersJob order: services	ARC	Competitive Bidding	02/03/2025	02/23/2025			2024 DOST-PCAAAR	Bioactive Characteriza	2,485,000.00	2,485,000.00	-	
1249	5 02 11 990	procurement of services for 3rd party analysis: bioactivate characterization of coconut sample, othersJob	ARC	NP-53.5 Agency-to-Agency	02/03/2025	02/23/2025			2024 DOST-PCAAAR	Bioactive Characteriza	2,026,000.00	2,026,000.00	-	
1250	5 02 13 060	Repair and Maintenance of Vehicle and Transportation equipmentLabor and services for repair and maini	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Bioactive Characteriza	80,000.00	80,000.00	-	
1251	5 02 03 010	Procurement of various office suppliesSupply and delivery of various office suppliesAt least 1 lotlnk, book	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAAAR	Bioactive Characteriza	152,635.00	152,635.00	-	
1252	5 02 99	Other MOOESupply and deliver of various other MOOE expensesAt least 3 lotsVarious other MOOE expl	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	50,000.00	50,000.00	-	
1253	5 02 03 100	Procurement of Agricultural and Marine SuppliesSupply and delivery of various agricultural and marine su	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	20,000.00	20,000.00	-	
1254	5 02 03 990 08	Procurement of Technical and Scientific Analytical Grade ChemicalsSupply and delivery of various techni	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	140,000.00	140,000.00	-	
1255	5 02 03 990	Procurement of semi-expendable machinery and equipmentSupply and delivery of various SE machinery	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	81,568.00	81,568.00	-	
1256	5 02 03 010	FPDD procurement of Office Supplies ExpensesSupply and delivery of various other supplies expensesA	ARC	Agency-to-Agency/Shopping					2025 CRDP	OPERATING EXPENS	16,868.00	16,868.00	-	
1257	5 02 05 030	FPDD payment for Internet ExpensesPayment for internet expenses1 yearat least 3,500/ month1 year	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	42,000.00	42,000.00	-	
1258	5 02 99 020	FPDD payment for printing expensesPrinting of various IEC materials, label stickers, etcAt least 1 lotat lea	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	100,000.00	100,000.00	-	
1259	5 02 03 990	FPDD procurement of ingredients, laboratory, janitorial and other SuppliesSupply and delivery of various	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	150,000.00	150,000.00	-	
1260	5 02 13 050	FPDD repair and Maintenance of various laboratory and processing equipmentPayment for materials and	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	100,000.00	100,000.00	-	
1261	1 06 04 010	FPDD procurement of services and supplies for improvement of food processing facilityPayment labor, m	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	900,000.00	-	900,000.00	
1262	5 02 03-18	FPDD procurement of SE - Furnitures & Fixtures (office chairs, steel cabinets, racks, etc.)Supply and deliv	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	58,000.00	58,000.00	-	
1263	1 06 07 010	FPDD procurement of furniture and fixtures (laboratory bench, etc.)Supply and Delivery of various furnitur	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	300,000.00	-	300,000.00	
1264	1 06 05 140	FPDD procurement of various processing and laboratory equipmentSupply and delivery of various proces	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	400,000.00	-	400,000.00	
1265	5 02 02 010	FPDD payment for expenses during trainings and conferencesAttendance to trainings, conferences, work	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	50,000.00	50,000.00	-	
1266	5 02 13 990	FPDD procurement of services for Repair and Maintenance of Other PropertyPayment for labor, materials	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	100,000.00	100,000.00	-	
1267	5 02 99	FPDD procurement of services for third party analysis, catering, etcServices, supply and deliver of various	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	550,000.00	550,000.00	-	
1268	5 02 13 050 02	ODM repair and Maintenance of ICT EquipmentRepair of cctv and intercom	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	550,000.00	550,000.00	-	
1269	5 02 13 041	ODM repair and Maintenance of Other StructuresRepair of Farm Operation Complex (Property office, gar	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	959,720.00	959,720.00	-	
1270	5 02 13 020	ODM repair and Maintenance for Land ImprovementRepair of perimeter Fence1 lot	ARC	Competitive Bidding	10/31/2024	11/20/2024			2025 CRDP	OPERATING EXPENS	1,460,000.00	1,460,000.00	-	
1271	5 02 13 060	ODM repair and Maintenance of Transportation EquipmentRepair of motor vehicles and tractors1 lot	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	200,000.00	200,000.00	-	
1272	5 02 13 040	ODM Repair and Maintenance of Building and other StructuresRepair of Manager's quarter, Guest House	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	500,000.00	500,000.00	-	
1273	5 02 12 030	Security ServicesPayment of Security Services	ARC	Competitive Bidding					2025 GAS	Fixed Expenditures	6,500,000.00	6,500,000.00	-	
1274	5 02 05 010	Postage and Courier ServicesPayment of Postage and Courier Services	ARC	NP-53.9 - Small Value Procu					2025 GAS	Fixed Expenditures	35,000.00	35,000.00	-	
1275	5 02 05 030	Internet Subscription ExpensesPayment of Internet Subscription Expenses	ARC	NP-53.9 - Small Value Procu					2025 GAS	Fixed Expenditures	29,000.00	29,000.00	-	
1276	5 02 03 090	Fuel, Oil and Lubricants ExpensesPayment of Fuel, Oil and Lubricants Expenses	ARC	AMP-Direct Retail Purchase					2025 GAS	Fixed Expenditures	100,000.00	100,000.00	-	
1277	5 02 15 030	Insurance ExpensesPayment of Insurance Expenses	ARC	NP-53.5 Agency-to-Agency					2025 GAS	Fixed Expenditures	800,000.00	800,000.00	-	
1278	5 02 99 060	Membership Dues and Contributions to OrganizationsPayment for Membership Dues of BCAARRD	ARC	Direct Contracting					2025 GAS	Fixed Expenditures	20,000.00	20,000.00	-	
1279	5 02 02 010	Expenses for attendance to TrainingAttendance to training/conference/meeting fee and various other trai	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	10,000.00	10,000.00	-	
1280	5 02 99 040	Payment of Transportation and Delivery ExpensesPayment of Freight cosfreight cost of of GMF, leaf sam	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	5,000.00	5,000.00	-	
1281	5 02 13 060	Repair and Maintenance of ARC VehicleRepair and maintenance of various equipmentAt least 1 lotAt lea	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	20,000.00	20,000.00	-	
1282	5 02 03	Procurement of various SE-Machinery and EquipmentSupply an delivery of various semi-expendable ma	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	50,000.00	50,000.00	-	
1283	5 02 03-18	Procurement of various furnitures and fixturesSupply and delivery of tables, office chairs etc.At least 1 lot	ARC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	35,000.00	35,000.00	-	
1284	5 02 05 030	Payment for internet expensesInternet expenses3 monthsP 3,500.00/ month3 months	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	PCA Recommended H	12,000.00	12,000.00	-	
1285	5 02 13 050	Procurement of services for repair and maintenance of various machinery and equipmentPayment for lab	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	PCA Recommended H	80,000.00	80,000.00	-	
1286	5 02 13 060	Procurement of services for repair and maintenance of vehicles and other transportation equipmentPaym	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	PCA Recommended H	30,000.00	30,000.00	-	
1287	5 02 03 010	Procurement of various office suppliesSupply and delivery of various office suppliesat least 1 lotlnk, book	ARC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	PCA Recommended H	40,000.00	40,000.00	-	
1288	5 02 03	Procurement of various semi-expendable machinery and equipmentSupply and delivery of various semi-e	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	PCA Recommended H	15,000.00	15,000.00	-	
1289	5 02 03-18	Procurement of various semi-expendable furnitures and fixturesSupply and delivery of various semi-expel	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	PCA Recommended H	60,000.00	60,000.00	-	
1290	5 02 03-4	Procurement of various agricultural suppliesSupply and delivery of various agricultural suppliesat least 1 l	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	PCA Recommended H	20,000.00	20,000.00	-	
1291	5 02 03 990 08	Procurement of chemicals, media, pure cultures, reagents, etc.)Supply and delivery of various chemicals,	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	PCA Recommended H	595,000.00	595,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1292	5 02 03 090	Fuel, Oil & LubricantsFuel, oil & Lubricants12 months12 months	ARC	AMP-Direct Retail Purchase					2025 DOST-PCAAAR	PCA Recommended H	60,000.00	60,000.00	-	
1293	5 02 03 990	Procurement of various other supplies (general supplies, distilled water, janitorial supplies, etc.)Supply an	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	PCA Recommended H	1,095,600.00	1,095,600.00	-	
1294	5 02 02 010	Training expensesAttendance to trainings, conferences, workshops, meetings etc.At least 4 personnelCa	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	PCA Recommended H	120,000.00	120,000.00	-	
1295	5 02 99 030	Representation expensesRepresentation expensesAt least 1 lotCatering services and tokens provided du	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	PCA Recommended H	60,000.00	60,000.00	-	
1296	5 02 05 020 01	Payment for mobile expensesMobile expenses12 monthsprepaid load card, e-load12 months	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	PCA Recommended H	30,000.00	30,000.00	-	
1297	5 02 11 990	Procurement of services for 3rd party analysis: proximate & nutritional analysis, etc; JO: statistician, climb	ARC	Competitive Bidding	03/03/2025	03/23/2025			2025 DOST-PCAAAR	PCA Recommended H	1,410,000.00	1,410,000.00	-	
1298	5 02 03 090	Other utility expenses (fuel, oil, lubricants)Fuel, oil & Lubricants12 months12 months	ARC	AMP-Direct Retail Purchase					2025 DOST-PCAAAR	PCA Recommended H	80,000.00	80,000.00	-	
1299	5 02 03 010	Procurement of various office suppliesSupply and delivery of various office suppliesat least 1 lotInk, book	ARC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	PCA Recommended H	64,717.00	64,717.00	-	
1300	5 02 03 990	Procurement of various other suppliesSupply and delivery of various other suppliesAt least 2 lotsIngredien	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	PCA Recommended H	64,716.00	64,716.00	-	
1301	5 02 05 030	Payment for internet subscriptionMonthly for 12 months12 months	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Safeguarding Endemic	25,200.00	25,200.00	-	
1302	5 02 02 010	Payment for various training expensesTraining expenses to include transport fares, meal allowances, acc	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Safeguarding Endemic	75,000.00	75,000.00	-	
1303	5 02 03 010	Procurement, supply and delivery of various lab and office suppliesSupply and delivery of various office s	ARC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	Safeguarding Endemic	50,000.00	50,000.00	-	
1304	5 02 03 990 08	Procurement, supply and delivery of various chemicalsSupply and delivery of buffers, reagents, primers,	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Safeguarding Endemic	100,000.00	100,000.00	-	
1305	5 02 03 990	Procurement of various other supplies for the lab and officeSupply and delivery of other supplies ie pipett	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Safeguarding Endemic	100,000.00	100,000.00	-	
1306	5 02 03 100	Procurement, supply and delivery of various SE-ICT equipmentProcurement of pesticides, fertilizers, corn	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Safeguarding Endemic	500,000.00	500,000.00	-	
1307	5 02 03-3	Procurement, supply and delivery of various SE-ICT equipmentAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Safeguarding Endemic	25,000.00	25,000.00	-	
1308	5 02 13 060	Repair and maintenance of transportation equipmentRepair and maintenance of the Center's vehicleAt le	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Safeguarding Endemic	40,000.00	40,000.00	-	
1309	5 02 13 050	Repair and maintenance of various equipment and machineriesRepair and maintenance of various Cente	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Safeguarding Endemic	40,000.00	40,000.00	-	
1310	5 02 99 050	Payment of rent/lease expensesPayment for car rentals etc.	ARC	NP-53.10 Lease of Real Prop					2025 DOST-PCAAAR	Safeguarding Endemic	100,000.00	100,000.00	-	
1311	5 02 99	Other MOOEProcurement of various other MOOEAt least 1 lotAt least 1 mot	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Safeguarding Endemic	200,000.00	200,000.00	-	
1312	5 02 99 030	Representation ExpensesPayment for catering services and tokens	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Safeguarding Endemic	60,000.00	60,000.00	-	
1313	5 02 03 990	Supply and delivery of various other suppliesAt least 2 lotsAt least 2 lots	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Safeguarding Endemic	38,335.00	38,335.00	-	
1314	5 02 05 030	Payment to internet subscriptionPayment of internet subscription for 12 monthsMonthly for 12 months12	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	26,000.00	26,000.00	-	
1315	5 02 02 010	Training expensesAttendance to trainings, conferences, workshops, meetings etc.	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	200,000.00	200,000.00	-	
1316	5 02 03 010	Procurement, supply and delivery of various office suppliesSupply and delivery of book paper, inks, and v	ARC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	P2: Transcriptomics Ar	100,000.00	100,000.00	-	
1317	5 02 03 990 08	Procurement, supply, and delivery of various chemicals, buffers and reagentsSupply and delivery of vario	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	400,000.00	400,000.00	-	
1318	5 02 03 990	Procurement, supply, and delivery of various lab and office suppliesSupply and delivery of tubes, tips, off	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	400,000.00	400,000.00	-	
1319	5 02 03 100	Procurement, supply, and delivery of various agricultural and marine suppliesSupply and delivery of fertili	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	30,000.00	30,000.00	-	
1320	5 02 03 090	Procurement, supply, and delivery of gasoline, oil, and lubricantsProcurement of gasoline, oil, lubricantsA	ARC	AMP-Direct Retail Purchase					2025 DOST-PCAAAR	P2: Transcriptomics Ar	200,000.00	200,000.00	-	
1321	5 02 13 060	Repair and maintenance of Center's vehicleRepair and maintenance of ARC vehicleAt least 1 lotAt least	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	150,000.00	150,000.00	-	
1322	5 02 13 040	Repair and maintenance of building and other structuresRepair and maintenance of laboratories, office ar	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	182,143.76	182,143.76	-	
1323	5 02 13 050 14	Repair and maintenance of various technical equipment and machineriesCalibration of pipettors, repair at	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	150,000.00	150,000.00	-	
1324	5 02 99	Other MOOEProcurement of various other MOOEAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	270,000.00	270,000.00	-	
1325	5 02 99 040	Transportation and Delivery service expensesTransportation and delivery of documents, samples etc.At le	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	20,000.00	20,000.00	-	
1326	5 02 11 990	For procurement of services ie. Sequencing and other analytical servicesSequencing of samples for at lea	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	1,200,000.00	1,200,000.00	-	
1327	5 02 03 010	Procurement, supply, and delivery of various office suppliesSupply and delivery of office suppliesAt lea	ARC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	P2: Transcriptomics Ar	60,000.00	60,000.00	-	
1328	5 02 03 990	Procurement, supply, and delivery of various other suppliesSupply and delivery of various laboratory, jan	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	40,000.00	40,000.00	-	
1329	5 02 03-3	Procurement of SE-ICT equipmentSupply and delivery of printers, etcAt least 2 lotsAt least 2 lots	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	150,000.00	150,000.00	-	
1330	5 02 03	Procurement, supply, and delivery of various SE-machinery and equipmentSupply and delivery of grass c	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	250,000.00	250,000.00	-	
1331	5 02 99 050	Van rent and other rentalsRentals/lease of car, various other equipmentAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	150,000.00	150,000.00	-	
1332	5 02 03-3	Procurement of SE-ICT equipmentSupply and delivery of printers, for the lab and divisionAt least 1 lotAt le	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	P2: Transcriptomics Ar	43,553.88	43,553.88	-	
1333	5 02 02 010	Training expnsesTraining expenses for conducting seminars, trainings and conferences etc includes exp	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	100,000.00	100,000.00	-	
1334	5 02 05 020 01	Communication ExpensesPayment for mobile expensesAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	6,000.00	6,000.00	-	
1335	5 02 13 060	Repair and Maintenance of vehicleRepair and Maintenance of ARC vehicleAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	50,000.00	50,000.00	-	
1336	5 02 03 010	Supply and delivery of various office suppliesAt least 2 lotsAt least 2 lots	ARC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	Surveillance and Detec	76,738.00	76,738.00	-	
1337	5 02 03 100	Procurement, supply and delivery of fertilizers, pesticides, pheromones etc.At least 2 lotsAt least 2 lots	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	50,000.00	50,000.00	-	
1338	5 02 03 990 08	Procurement, supply and delivery of fertilizers, pesticides, pheromones etc.At least 2 lotsAt least 2 lots	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	400,000.00	400,000.00	-	
1339	5 02 99	Procurement, supply, delivery of chemicals, buffers, reagents, primers etc.Supply and delivery of chemi	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	100,000.00	100,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1340	5 02 04	Other MOOE, GAD activities, gratuity of staff etc.	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Dete	200,000.00	200,000.00	-	
1341	5 02 03 090	payment for utility expenses	ARC	AMP-Direct Retail Purchase					2025 DOST-PCAAAR	Surveillance and Dete	160,000.00	160,000.00	-	
1342	5 02 03 990	Procurement, supply, delivery of various other supplies	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Dete	118,977.00	118,977.00	-	
1343	5 02 11 990	For procurement of services ie. SEQUENCING, lab analysis and other Professional service	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Dete	200,000.00	200,000.00	-	
1344	5 02 03 990	Supply and Delivery of various lab and other supplies	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Dete	300,000.00	300,000.00	-	
1345	5 02 13 050 14	Repair and maintenance of various laboratory equipment	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Dete	200,000.00	200,000.00	-	
1346	5 02 03-3	Procurement, supply, and delivery of various semi-expendable ICT equipment	ARC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Dete	50,000.00	50,000.00	-	
1347	5 02 03 100	Agricultural and Marine Supplies	ARC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	650,000.00	650,000.00	-	
1348	5 02 03 990	Other Supplies	ARC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	20,000.00	20,000.00	-	
1349	5 02 05 020 01	Telephone Expense - Mobile	ARC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	3,600.00	3,600.00	-	
1350	1 06 05 030	ICT Equipment	ARC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	50,000.00	-	50,000.00	
1351	5 02 99	Other MOOE Leaf Analysis	ARC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	10,800.00	10,800.00	-	
1352	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	30,000.00	30,000.00	-	
1353	5 02 15 030	Insurance Expense	ARC	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	7,500.00	7,500.00	-	
1354	5 02 13	Repair and Maintenance	ARC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	150,000.00	150,000.00	-	
1355	5 02 03 090	Fuel and Oil	ARC	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	329,490.20	329,490.20	-	
1356	5 02 03 100	Agricultural and Marine Supplies	ARC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	50,000.00	50,000.00	-	
1357	5 02 03 100	Agricultural and Marine Supplies	ARC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	50,000.00	50,000.00	-	
1358	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT PR	8,800.00	8,800.00	-	
1359	5 02 03 100	Agricultural and Marine Supplies	ARC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	60,000.00	60,000.00	-	
1360	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	6,351.00	6,351.00	-	
1361	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SUPPORT TO HYBRID	167,288.60	167,288.60	-	
1362	5 02 03 100	Procurement of agricultural and marine supplies	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 Pollen Productio	500,000.00	500,000.00	-	
1363	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					COST RECOVERY	2025 Pollen Productio	200,000.00	200,000.00	-	
1364	5 02 03 990	Other Supplies and Material expenses	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 Pollen Productio	200,000.00	200,000.00	-	
1365	5 02 03 010	Procurement of office supplies	DRC	Agency-to-Agency/Shopping					COST RECOVERY	2025 Pollen Productio	200,000.00	200,000.00	-	
1366	1 06 06 010	Procurement of Motor vehicles	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 Pollen Productio	250,000.00	-	250,000.00	
1367	5 02 13 060	Repair and Maintenance	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 Pollen Productio	250,000.00	250,000.00	-	
1368	5 02 13 050 04	Repair and Maintenance	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 Pollen Productio	200,000.00	200,000.00	-	
1369	5 02 13 040	Repair and Maintenance	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 Pollen Productio	2,330,000.00	2,330,000.00	-	
1370	5 02 13 020	Repair and Maintenance	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 Pollen Productio	600,000.00	600,000.00	-	
1371	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 Pollen Productio	500,000.00	500,000.00	-	
1372	1 06 05 030	ICT Equipment	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 Pollen Productio	100,000.00	-	100,000.00	
1373	5 02 03 990	Other Supplies and Material expenses	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 PRLC RO-XI	200,000.00	200,000.00	-	
1374	5 02 03 010	Procurement of office supplies	DRC	Agency-to-Agency/Shopping					COST RECOVERY	2025 PRLC RO-XI	200,000.00	200,000.00	-	
1375	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					COST RECOVERY	2025 PRLC RO-XI	200,000.00	200,000.00	-	
1376	5 02 13 050 04	Repair and Maintenance	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 PRLC RO-XI	400,000.00	400,000.00	-	
1377	5 02 13 040	Repair and Maintenance	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 PRLC RO-XI	600,000.00	600,000.00	-	
1378	5 02 03 100	Procurement of agricultural and marine supplies	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 PRLC RO-XI	300,000.00	300,000.00	-	
1379	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 PRLC RO-XI	200,000.00	200,000.00	-	
1380	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 PRLC RO-XI	66,623.00	66,623.00	-	
1381	5 02 03 990	Other Supplies and Material expenses	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 PRLC RO-VIII	200,000.00	200,000.00	-	
1382	5 02 03 010	Procurement of office supplies	DRC	Agency-to-Agency/Shopping					COST RECOVERY	2025 PRLC RO-VIII	100,000.00	100,000.00	-	
1383	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					COST RECOVERY	2025 PRLC RO-VIII	100,000.00	100,000.00	-	
1384	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 PRLC RO-VIII	100,000.00	100,000.00	-	
1385	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 PRLC RO-VIII	137,412.00	137,412.00	-	
1386	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procu					COST RECOVERY	2025 Pollen Productio	257,808.00	257,808.00	-	
1387	5 02 02 010	Attendance to technical and financial trainings, conventions, seminars	DRC	NP-53.9 - Small Value Procu					2025 CRDP	Nutrient and Water Ma	100,000.00	100,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1388	5 02 99	Collection of soil and leaf samples for laboratory analysis10	DRC	NP-53.9 - Small Value Procu					2025 CRDP	Nutrient and Water Ma	81,000.00	81,000.00	-	
1389	5 02 03 010	Various office supplies	DRC	Agency-to-Agency/Shopping					2025 CRDP	Nutrient and Water Ma	5,000.00	5,000.00	-	
1390	5 02 03 100	Procurement of fertilizer and other supplies50	DRC	NP-53.9 - Small Value Procu					2025 CRDP	Nutrient and Water Ma	100,000.00	100,000.00	-	
1391	5 02 05 020 01	Communication - Mobile	DRC	NP-53.9 - Small Value Procu					2025 CRDP	Nutrient and Water Ma	12,500.00	12,500.00	-	
1392	5 02 13	R/M General	DRC	NP-53.9 - Small Value Procu					2025 CRDP	Nutrient and Water Ma	100,000.00	100,000.00	-	
1393	5 02 03 090	Fuel, Oil & Lubricants	DRC	AMP-Direct Retail Purchase					2025 CRDP	Nutrient and Water Ma	100,000.00	100,000.00	-	
1394	5 02 99	Various supplies	DRC	NP-53.9 - Small Value Procu					2025 CRDP	Nutrient and Water Ma	123,764.20	123,764.20	-	
1395	5 02 02 010	Attendance to technical and financial trainings, conventions, seminars	DRC	NP-53.9 - Small Value Procu					2025 CRDP	Integrated Crop Protec	200,000.00	200,000.00	-	
1396	5 02 99	Other Mooe	DRC	NP-53.9 - Small Value Procu					2025 CRDP	Integrated Crop Protec	1,282,540.60	1,282,540.60	-	
1397	5 02 13 040	Repainting of DRC main building1	DRC	Competitive Bidding					2025 CRDP	Integrated Crop Protec	2,000,000.00	2,000,000.00	-	
1398	1 06 05 040	Procurement of composting equipment1	DRC	Competitive Bidding					2025 CRDP	Integrated Crop Protec	1,000,000.00	-	1,000,000.00	
1399	5 02 13 041	Fencing of DRC premises1	DRC	Competitive Bidding					2025 CRDP	Integrated Crop Protec	1,000,000.00	1,000,000.00	-	
1400	5 02 13 041	Repair of green house1	DRC	Competitive Bidding					2025 CRDP	Integrated Crop Protec	1,000,000.00	1,000,000.00	-	
1401	5 02 05 020 01	Mobile CardBy contract, to provide mobile cards	DRC	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	24,000.00	24,000.00	-	
1402	5 02 15 030	Insurances7	DRC	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURE	160,000.00	160,000.00	-	
1403	5 02 12 030	Security	DRC	Competitive Bidding					2025 GAS	FIXED EXPENDITURE	8,827,608.96	8,827,608.96	-	
1404	5 02 05 030	Internet Connection	DRC	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	120,000.00	120,000.00	-	
1405	5 02 05 010	Freight Handling	DRC	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	24,000.00	24,000.00	-	
1406	5 02 03 090	diesel, gasoline and lubricantsBy Contract, to procure fuel and lubricants	DRC	AMP-Direct Retail Purchase					2025 GAS	FIXED EXPENDITURE	500,000.00	500,000.00	-	
1407	5 02 13 060	Vehicle Maintenance	DRC	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	120,000.00	120,000.00	-	
1408	5 02 03 010	office supplies Expense	DRC	Agency-to-Agency/Shopping					2025 GAS	FIXED EXPENDITURE	144,000.00	144,000.00	-	
1409	5 02 99	other mooe	DRC	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	144,000.00	144,000.00	-	
1410	5 02 05 020	Communication - Mobile	DRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	6,000.00	6,000.00	-	
1411	5 02 05 030	Communication - Internet	DRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	60,000.00	60,000.00	-	
1412	5 02 13 040	R/M Building	DRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	200,000.00	200,000.00	-	
1413	5 02 13 060	R/M Vehicle	DRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	100,000.00	100,000.00	-	
1414	5 02 99 040	Transportation and Delivery Exp.	DRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	75,000.00	75,000.00	-	
1415	5 02 03 010	Office Supplies	DRC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	Surveillance and Detec	50,000.00	50,000.00	-	
1416	5 02 03 100	Agri. & Marine Supplies	DRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	300,000.00	300,000.00	-	
1417	5 02 03 090	Fuel, Oil & Lubricants	DRC	AMP-Direct Retail Purchase					2025 DOST-PCAAAR	Surveillance and Detec	200,000.00	200,000.00	-	
1418	5 02 03 990 08	Tech. & Sci. Analy. Exp.	DRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	200,000.00	200,000.00	-	
1419	5 02 03 990	Other Supplies & Materials Exp.	DRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	50,000.00	50,000.00	-	
1420	5 02 99 020	Printing & Binding Exp.	DRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	5,000.00	5,000.00	-	
1421	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	100,000.00	100,000.00	-	
1422	5 02 03 990	Supplies & Materials Exp.	DRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Surveillance and Detec	106,974.00	106,974.00	-	
1423	5 02 03 100	Procurement of agricultural and marine suppliesVarious fertilizers and other supplies110	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI(HYBRID SEEDNUT PF		124,000.00	124,000.00	-	
1424	5 02 03 990	Other Supplies and Material expenses	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI(HYBRID SEEDNUT PF		63,750.00	63,750.00	-	
1425	5 02 05 020 01	Telephone Expenses-MobileCommunication Expenses	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI(HYBRID SEEDNUT PF		3,600.00	3,600.00	-	
1426	1 06 05 030	ICT Equipmentcomputer laptop1	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI(HYBRID SEEDNUT PF		50,000.00	-	50,000.00	
1427	5 02 99	Other MOOEVarious supplies	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI(HYBRID SEEDNUT PF		16,200.00	16,200.00	-	
1428	5 02 99	Other MOOEVarious supplies	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI(HYBRID SEEDNUT PF		50,061.00	50,061.00	-	
1429	5 02 13 050	Repair and Maintenance3	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI(HYBRID SEEDNUT PF		250,000.00	250,000.00	-	
1430	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2025 HYBRIDIZATI(HYBRID SEEDNUT PF		500,000.00	500,000.00	-	
1431	1 06 03 040	Water Supply Systemsirrigation	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI(HYBRID SEEDNUT PF		300,000.00	-	300,000.00	
1432	5 02 03 100	Procurement of agricultural and marine suppliesVarious fertilizers and other supplies	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI(HYBRID SEEDNUT PF		371,875.00	371,875.00	-	
1433	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2025 HYBRIDIZATI(HYBRID SEEDNUT PF		223,125.00	223,125.00	-	
1434	5 02 03 990	Other Supplies and Material expenses	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI(HYBRID SEEDNUT PF		74,375.00	74,375.00	-	
1435	5 02 99 040	Transportation and Delivery Expenses	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI(HYBRID SEEDNUT PF		148,750.00	148,750.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1436	5 02 03 100	Agricultural and Marine Supplies ExpensesVarious fertilizers and other supplies	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT P	21,250.00	21,250.00	-	
1437	5 02 99	Other MOOEVVarious supplies	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	HYBRID SEEDNUT P	542.00	542.00	-	
1438	5 02 99	Other MOOEVVarious supplies	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Support to Hybridizati	205,570.00	205,570.00	-	
1439	5 02 03-4	SE - Agricultural and Forestry Equipment	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	6,800.00	6,800.00	-	
1440	5 02 03 100	Agricultural and Marine Supplies ExpensesVarious fertilizers and other supplies	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	63,410.00	63,410.00	-	
1441	5 02 03 990	Other Supplies and Material expenses	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	7,200.00	7,200.00	-	
1442	5 02 99	Other MOOE (2.0%)Various supplies	DRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	33,341.00	33,341.00	-	
1443	5 02 03 990	Other Supplies and materials expensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					COST RECOVERY	PCA Region IX - CHP	200,000.00	200,000.00	-	
1444	5 02 13	Repairs and Maintenance	ZRC	NP-53.9 - Small Value Procu					COST RECOVERY	PCA Region IX - CHP	150,000.00	150,000.00	-	
1445	5 02 02 010	Training ExpensesAttendance of the Training, Travel Order, Program of the Training	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Evaluation of Coconut	50,000.00	50,000.00	-	
1446	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAA	Evaluation of Coconut	50,000.00	50,000.00	-	
1447	5 02 03 100	Agricultural and Marine Supplies ExpensesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Evaluation of Coconut	250,000.00	250,000.00	-	
1448	5 02 03 080	Medical, Dental and Laboratory Supplies ExpensesPurchase OrderVarious Laboratory supplies	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Evaluation of Coconut	75,000.00	75,000.00	-	
1449	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Evaluation of Coconut	200,000.00	200,000.00	-	
1450	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants n	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAA	Evaluation of Coconut	150,000.00	150,000.00	-	
1451	5 02 05 020 01	Telephone Expenses - MobileBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Evaluation of Coconut	10,000.00	10,000.00	-	
1452	5 02 05 030	Internet Subscription ExpensesBilling StatementPayment for internet subscription	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Evaluation of Coconut	15,000.00	15,000.00	-	
1453	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Evaluation of Coconut	50,000.00	50,000.00	-	
1454	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Evaluation of Coconut	120,000.00	120,000.00	-	
1455	5 02 03 990	Other Supplies and Materials Expenses - Admin CostPurchase OrderVarious other supplies and material	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Evaluation of Coconut	134,259.00	134,259.00	-	
1456	5 02 05 020	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Performance Evaluatio	6,000.00	6,000.00	-	
1457	5 02 13 041	Repair and Maintenance of Office	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Performance Evaluatio	10,000.00	10,000.00	-	
1458	5 02 99 040	Transportation and Delivery ServicesNotice of AwardTransport vehicle for the delivery of seednuts to res	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Performance Evaluatio	86,400.00	86,400.00	-	
1459	5 02 03 010	Supplies and Materials Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAA	Performance Evaluatio	30,000.00	30,000.00	-	
1460	5 02 03 090	Supplies and Materials Fuel, Oil, and Lubricant ExpensesPurchase Order and Billing StatementVarious	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAA	Performance Evaluatio	24,000.00	24,000.00	-	
1461	5 02 03 100	Supplies and Materials Agricultural Supplies ExpensesPurchase OrderVarious Agricultural and marine s	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Performance Evaluatio	130,000.00	130,000.00	-	
1462	5 02 03 990	Supplies and Materials Other Supplies ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Performance Evaluatio	40,000.00	40,000.00	-	
1463	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Performance Evaluatio	8,000.00	8,000.00	-	
1464	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Performance Evaluatio	392,856.00	392,856.00	-	
1465	5 02 13 050	Repair and Maintenance of Machinery and Equipment	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Performance Evaluatio	10,000.00	10,000.00	-	
1466	5 02 03 990	Supplies and MaterialsPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Performance Evaluatio	107,753.00	107,753.00	-	
1467	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling of Coconut Hy	300,000.00	300,000.00	-	
1468	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAA	Profiling of Coconut Hy	40,000.00	40,000.00	-	
1469	5 02 03 080	Medical, Dental and Laboratory Supplies ExpensesPurchase OrderVarious Laboratory supplies	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling of Coconut Hy	1,000,000.00	1,000,000.00	-	
1470	5 02 03 100	Agricultural and Marine Supplies ExpensesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling of Coconut Hy	300,000.00	300,000.00	-	
1471	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling of Coconut Hy	200,000.00	200,000.00	-	
1472	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants n	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAA	Profiling of Coconut Hy	150,000.00	150,000.00	-	
1473	5 02 05 020	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling of Coconut Hy	10,000.00	10,000.00	-	
1474	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransport vehicle for the delivery of seednuts to res	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling of Coconut Hy	200,000.00	200,000.00	-	
1475	5 02 99 020	Printing and Publication Expenses	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling of Coconut Hy	40,000.00	40,000.00	-	
1476	5 02 02 010	Training ExpensesAttendance of the Training, Travel Order, Program of the Training	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling of Coconut Hy	50,000.00	50,000.00	-	
1477	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling of Coconut Hy	20,000.00	20,000.00	-	
1478	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling of Coconut Hy	147,903.00	147,903.00	-	
1479	5 02 03 990	Other Supplies and Materials Expenses - admin costPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling of Coconut Hy	277,552.50	277,552.50	-	
1480	5 02 03 010	Office SuppliesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAA	Development of Multi-p	105,667.00	105,667.00	-	
1481	5 02 05 030	Internet Subscription ExpensesBilling StatementPayment for internet subscription	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Development of Multi-p	20,000.04	20,000.04	-	
1482	5 02 05 020 01	Telephone/Mobile ExpensesBilling StatementCommunication Related expenses	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Development of Multi-p	9,999.96	9,999.96	-	
1483	5 02 03 100	Agricultural SuppliesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Development of Multi-p	291,100.00	291,100.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1484	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants n	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAAAR	Development of Multi-g	40,000.00	40,000.00	-	
1485	5 02 13	Repair and Maintenance-Technical and Scientific EquipmentBilling StatementRepair and maintenance of	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Development of Multi-g	100,000.00	100,000.00	-	
1486	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransport vehicle for the delivery of seednuts to res	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Development of Multi-g	450,000.00	450,000.00	-	
1487	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Development of Multi-g	20,000.00	20,000.00	-	
1488	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Development of Multi-g	198,150.00	198,150.00	-	
1489	5 02 03 990	Supplies and MaterialsPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Development of Multi-g	239,369.52	239,369.52	-	
1490	5 02 13	Utilities/Maintenance ExpensesBilling Statement and Purchase OrderVarious other expenses for utilities a	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Development of Multi-g	239,369.52	239,369.52	-	
1491	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious other supplies and materials	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAAAR	Collection and Evaluat	20,000.00	20,000.00	-	
1492	5 02 03 080	Medical, Dental and Laboratory supplies ExpensesPurchase OrderVarious Laboratory supplies	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Collection and Evaluat	117,225.00	117,225.00	-	
1493	5 02 03 100	Agricultural and Marine supplies ExpensesPurchase OrderVarious Agricultural and marine supplies	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Collection and Evaluat	129,000.00	129,000.00	-	
1494	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants n	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAAAR	Collection and Evaluat	45,000.00	45,000.00	-	
1495	5 02 05 020	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Collection and Evaluat	2,000.00	2,000.00	-	
1496	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meetings and project consultation, project review,	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Collection and Evaluat	30,000.00	30,000.00	-	
1497	5 02 99	Other MOOEPurchase OrderVarious other MOOE	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Collection and Evaluat	64,000.00	64,000.00	-	
1498	5 02 03 990	Supplies and MaterialsPurchase OrderVarious supplies and materials needed for the completion of admini	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Collection and Evaluat	118,063.00	118,063.00	-	
1499	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	PCA Recommended H	75,000.00	75,000.00	-	
1500	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2024 DOST-PCAAAR	PCA Recommended H	20,000.00	20,000.00	-	
1501	5 02 13 060	Repair and Maintenance of Vehicles and other transportation equipment	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	PCA Recommended H	30,000.00	30,000.00	-	
1502	5 02 03 090	Fuel, oil & lubricantsPurchase Order and Billing StatementVarious fuel, oil, and lubricants needed for the	ZRC	AMP-Direct Retail Purchase					2024 DOST-PCAAAR	PCA Recommended H	40,000.00	40,000.00	-	
1503	5 02 03 990	Supplies and Materials Expenses (Indirect cost)Purchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	PCA Recommended H	21,233.25	21,233.25	-	
1504	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransport vehicle for the delivery of seednuts to res	ZRC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	PCA Recommended H	100,000.00	100,000.00	-	
1505	5 02 13 040	Repairs and Maintenance of BuildingAdmin Building and Stockroom	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	1,000,000.00	1,000,000.00	-	
1506	5 02 13 060	Repairs and Maintenance of Vehicles and Farm Equipment5 Farm Tractors and other vehicles	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	200,000.00	200,000.00	-	
1507	5 02 03 990	fertilizers and other agricultural supplies and materials, other laboratory supplies and materials, and other	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	732,500.00	732,500.00	-	
1508	5 02 13 050 04	Repairs and Maintenance of various Agricultural Equipment	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	50,000.00	50,000.00	-	
1509	1 06 05 020	Office equipmentelectric typewriter1	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	50,000.00	-	50,000.00	
1510	5 02 02 010	OSHA Training for NFPDD Personnel8-hour Basic OSH Training for 37 pax1 lot1	ZRC	NP-53.5 Agency-to-Agency					2025 CRDP	OPERATING EXPENS	157,500.00	157,500.00	-	
1511	5 02 11 030	ISO Accreditation for NFPDD Fabrication Shop1 lot ISO 12100:2010 Accreditation1 lot1	ZRC	Competitive Bidding					2025 CRDP	OPERATING EXPENS	400,000.00	400,000.00	-	
1512	5 02 99	ISO Accreditation for NFPDD Fabrication Shop1 lot ISO 12100:2010 Accreditation1 lot1	ZRC	Competitive Bidding					2025 CRDP	OPERATING EXPENS	200,000.00	200,000.00	-	
1513	5 02 11 030	ISO Accreditation for NFPDD Woodworking Shop1 lot ISO 12100:2010 Accreditation1 lot1	ZRC	Competitive Bidding					2025 CRDP	OPERATING EXPENS	400,000.00	400,000.00	-	
1514	5 02 99	ISO Accreditation for NFPDD Woodworking Shop1 lot ISO 12100:2010 Accreditation1 lot1	ZRC	Competitive Bidding					2025 CRDP	OPERATING EXPENS	200,000.00	200,000.00	-	
1515	5 02 03-18	Repair and maintenance of lighting and security equipment at NFPDDR/M of CCTV, lights assembly/hous	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	50,000.00	50,000.00	-	
1516	5 02 13 050 01	Repair and maintenance, and purchase of NFPDD office equipmentR/M of 5 units A/C, 15 units computer	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	150,000.00	150,000.00	-	
1517	1 06 05 020	Repair and maintenance, and purchase of NFPDD office equipmentPurchase of 3 units printers, 5 units w	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	220,000.00	-	220,000.00	
1518	1 06 05 140	Repair and maintenance, and purchase of NFPDD laboratory equipmentR/M of laboratory equipment2 lot	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	200,000.00	-	200,000.00	
1519	5 02 13 050	Repair and maintenance, and purchase of NFPDD machineriesR/M of 1 unit Edwards Sawmill, 10 units F	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	180,000.00	180,000.00	-	
1520	5 02 03 990	Repair and maintenance, and purchase of NFPDD machineriesPurchase of PPE, 1 unit plasma cutter, 3	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	150,000.00	150,000.00	-	
1521	5 02 03 990	Labor and supplies for perimeter fencing for NFPDDProcurement of supplies for construction of 560 linea	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	89,000.00	89,000.00	-	
1522	5 02 03 990	Labor and supplies for perimeter fencing for ZRCProcurement of supplies for construction of perimeter fei	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	200,000.00	200,000.00	-	
1523	5 02 03 990	Labor and supplies for backfill and leveling of uneven areas in NFPDD and repair of drainage system insi	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	40,000.00	40,000.00	-	
1524	5 02 03 990	Labor and supplies for Dust Collection SystemProcurement of supplies for Dust Collection System for NF	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	128,000.00	128,000.00	-	
1525	5 02 03 990	Labor and supplies for rehabilitation of Old NFPDD Structures (Lamination Shop, Vacuum-pressure Impre	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	240,000.00	240,000.00	-	
1526	5 02 03 990	Labor and supplies for repair and maintenance of storage areas and restrooms at NFPDD Wool-wool Buil	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	80,000.00	80,000.00	-	
1527	5 02 03 990	Labor and supplies for establishment of Organic Waste Composting FacilityProcurement of supplies for c	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	40,000.00	40,000.00	-	
1528	5 02 03 990	Supplies and materials for upkeeping, gardening, and transport/handling of suppliesProcurement of platfc	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	120,000.00	120,000.00	-	
1529	5 02 13	Repair and maintenance of service vehicles assigned at NFPDDMitsubishi L200 (SEA 388), Honda Wave	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	300,000.00	300,000.00	-	
1530	1 06 05 030	ICT Equipmentlaptop1	ZRC	NP-53.9 - Small Value Procu					2025 CRDP	OPERATING EXPENS	50,000.00	-	50,000.00	
1531	5 02 03 010	Office Suppliesdesk computer set2	ZRC	Agency-to-Agency/Shopping					2025 CRDP	OPERATING EXPENS	80,000.00	80,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1532	5 02 03 010	Supplies and materials for administrative support1 lot1	ZRC	Agency-to-Agency/Shopping					2025 CRDP	OPERATING EXPENS	150,000.00	150,000.00	-	
1533	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	AMP-Direct Retail Purchase					2025 GAS	FIXED EXPENDITURE	400,000.00	400,000.00	-	
1534	5 02 05 010	Postage and Courier Services	ZRC	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1535	5 02 05 020 02	Telephone Expenses - Landline	ZRC	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	100,000.00	100,000.00	-	
1536	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	54,000.00	54,000.00	-	
1537	5 02 05 030	Internet Subscription Expenses	ZRC	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	60,000.00	60,000.00	-	
1538	5 02 99 050	Rent/Lease Expenses	ZRC	NP-53.10 Lease of Real Prop					2025 GAS	FIXED EXPENDITURE	2,240.00	2,240.00	-	
1539	5 02 15 030	Insurance Expenses	ZRC	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURE	1,991,930.04	1,991,930.04	-	
1540	5 02 12 030	Security Services	ZRC	Competitive Bidding					2025 GAS	FIXED EXPENDITURE	8,905,153.55	8,905,153.55	-	
1541	5 02 12 030	Security Services	ZRC	Competitive Bidding					2025 FPE	FIXED EXPENDITURE	1,080,180.85	1,080,180.85	-	
1542	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	200,000.00	200,000.00	-	
1543	5 02 02 010	Training ExpensesAttendance of the Training, Travel Order, Program of the Training	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Evaluation of Coconut	50,000.00	50,000.00	-	
1544	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	Evaluation of Coconut	50,000.00	50,000.00	-	
1545	5 02 03 100	Agricultural and Marine Supplies ExpensesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Evaluation of Coconut	250,000.00	250,000.00	-	
1546	5 02 03 080	Medical, Dental and Laboratory Supplies ExpensesPurchase OrderVarious Laboratory supplies	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Evaluation of Coconut	50,000.00	50,000.00	-	
1547	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Evaluation of Coconut	200,000.00	200,000.00	-	
1548	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants n	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAAAR	Evaluation of Coconut	150,000.00	150,000.00	-	
1549	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Evaluation of Coconut	10,000.00	10,000.00	-	
1550	5 02 05 030	Internet Subscription ExpensesBilling StatementPayment for internet subscription	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Evaluation of Coconut	15,000.00	15,000.00	-	
1551	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Evaluation of Coconut	10,000.00	10,000.00	-	
1552	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Evaluation of Coconut	50,000.00	50,000.00	-	
1553	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Evaluation of Coconut	150,000.00	150,000.00	-	
1554	5 02 03 990	Other Supplies and Materials Expenses - Admin CostPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Evaluation of Coconut	140,821.50	140,821.50	-	
1555	5 02 05 020	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Performance Evaluatio	6,000.00	6,000.00	-	
1556	5 02 13 041	Repair and Maintenance of Office	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Performance Evaluatio	10,000.00	10,000.00	-	
1557	5 02 99 040	Transportation and Delivery ServicesNotice of AwardTransport vehicle for the delivery of seednuts to res	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Performance Evaluatio	-	-	-	
1558	5 02 03 010	Supplies and Materials Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	Performance Evaluatio	30,000.00	30,000.00	-	
1559	5 02 03 090	Supplies and Materials Fuel, Oil, and Lubricant ExpensesPurchase Order and Billing StatementVarious	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAAAR	Performance Evaluatio	30,000.00	30,000.00	-	
1560	5 02 03 100	Supplies and Materials Agricultural Supplies Expenses	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Performance Evaluatio	150,000.00	150,000.00	-	
1561	5 02 03 990	Supplies and Materials Other Supplies ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Performance Evaluatio	40,000.00	40,000.00	-	
1562	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Performance Evaluatio	8,000.00	8,000.00	-	
1563	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Performance Evaluatio	140,000.00	140,000.00	-	
1564	5 02 13 050	Repair and Maintenance of Machinery and Equipment	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Performance Evaluatio	10,000.00	10,000.00	-	
1565	5 02 03 990	Supplies and MaterialsPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Performance Evaluatio	98,535.00	98,535.00	-	
1566	5 02 13 050 99	R/M - Other Machinery and Equipment	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Profiling of Coconut Hy	300,000.00	300,000.00	-	
1567	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	Profiling of Coconut Hy	40,000.00	40,000.00	-	
1568	5 02 03 080	Medical, Dental and Laboratory Supplies ExpensesPurchase OrderVarious Laboratory supplies	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Profiling of Coconut Hy	1,000,000.00	1,000,000.00	-	
1569	5 02 03 100	Agricultural and Marine Supplies ExpensesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Profiling of Coconut Hy	300,000.00	300,000.00	-	
1570	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Profiling of Coconut Hy	100,000.00	100,000.00	-	
1571	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants n	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAAAR	Profiling of Coconut Hy	150,000.00	150,000.00	-	
1572	5 02 05 020	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Profiling of Coconut Hy	10,000.00	10,000.00	-	
1573	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransport vehicle for the delivery of seednuts to res	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Profiling of Coconut Hy	200,000.00	200,000.00	-	
1574	5 02 99 020	Printing and Publication Expenses	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Profiling of Coconut Hy	40,000.00	40,000.00	-	
1575	5 02 02 010	Training ExpensesAttendance of the Training, Travel Order, Program of the Training	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Profiling of Coconut Hy	50,000.00	50,000.00	-	
1576	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Profiling of Coconut Hy	20,000.00	20,000.00	-	
1577	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Profiling of Coconut Hy	100,000.00	100,000.00	-	
1578	5 02 03 990	Other Supplies and Materials Expenses - admin costPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Profiling of Coconut Hy	220,134.50	220,134.50	-	
1579	5 02 03 010	Office Supplies ExpensesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	Development of Multi-f	97,167.00	97,167.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1580	5 02 03 080	Laboratory Supplies	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Multi-g	1,125,500.00	1,125,500.00	-	
1581	5 02 05 030	Internet Subscription ExpensesBilling StatementPayment for internet subscription	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Multi-g	20,000.04	20,000.04	-	
1582	5 02 05 020 01	Telephone/Mobile Expenses	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Multi-g	22,500.00	22,500.00	-	
1583	5 02 03 100	Agricultural Supplies	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Multi-g	341,600.00	341,600.00	-	
1584	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants n	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAAAR	Development of Multi-g	48,000.00	48,000.00	-	
1585	5 02 13	Repair and Maintenance-Technical and Scientific Equipment	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Multi-g	100,000.00	100,000.00	-	
1586	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Multi-g	40,000.00	40,000.00	-	
1587	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Multi-g	101,550.00	101,550.00	-	
1588	5 02 03 990	Supplies and MaterialsPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Multi-g	257,792.52	257,792.52	-	
1589	5 02 13	Utilities/Maintenance ExpensesBilling Statement and Purchase OrderVarious other expenses for utilities s	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Multi-g	257,792.52	257,792.52	-	
1590	5 02 03 010	Office Supplies	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	Collection and Evaluat	20,000.00	20,000.00	-	
1591	5 02 03 080	Medical, Dental and Laboratory Supplies ExpensesPurchase OrderVarious Laboratory supplies	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Collection and Evaluat	117,225.00	117,225.00	-	
1592	5 02 03 100	Agricultural and Marine Supplies ExpensesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Collection and Evaluat	129,000.00	129,000.00	-	
1593	5 02 03 090	Fuel, Oil, and Lubricant ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants n	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAAAR	Collection and Evaluat	45,000.00	45,000.00	-	
1594	5 02 05 020	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Collection and Evaluat	2,000.00	2,000.00	-	
1595	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Collection and Evaluat	30,000.00	30,000.00	-	
1596	5 02 99	Other MOOEsPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Collection and Evaluat	64,000.00	64,000.00	-	
1597	5 02 03 990	Other Supplies and MaterialsPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Collection and Evaluat	118,063.00	118,063.00	-	
1598	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	PCA Recommended H	1,350.00	1,350.00	-	
1599	5 02 03 010	Office SuppliesPurchase OrderVarious Office supplies	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	Integration of Coconut	20,000.00	20,000.00	-	
1600	5 02 03 100	Agricultural SuppliesPurchase OrderVarious Agricultural and Marine Supplies	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Integration of Coconut	300,000.00	300,000.00	-	
1601	5 02 03 090	Fuel, Oil, and Lubricant ExpensesPurchase Order and Billing StatementVarious fuel, oil, and lubricants n	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAAAR	Integration of Coconut	30,400.00	30,400.00	-	
1602	5 02 13 050 99	R/M-Other Machinery and Equipment	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Integration of Coconut	145,000.00	145,000.00	-	
1603	5 02 99 040	Transportation and Delivery ServicesNotice of AwardTransport vehicle for the delivery of seednuts to rese	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Integration of Coconut	150,000.00	150,000.00	-	
1604	5 02 05 020	Communication ExpensesBilling StatementPayment for communication related expenses	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Integration of Coconut	2,000.00	2,000.00	-	
1605	5 02 02 010	Training ExpensesAttendance of the Training, Travel Order, Program of the Training	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Integration of Coconut	75,000.00	75,000.00	-	
1606	5 02 99 030	Representation ExpensesPurchase OrderExpenses for meeting, project consultation, project review, and	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Integration of Coconut	20,000.00	20,000.00	-	
1607	5 02 99	Other MOOEPurchase OrderOther MOOE	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Integration of Coconut	20,000.00	20,000.00	-	
1608	5 02 03 990	Supplies and Materials ExpensesPurchase OrderVarious other supplies and materials	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Integration of Coconut	73,475.00	73,475.00	-	
1609	1 06 05 140	Technical and Scientific EquipmentPurchase OrderVarious equipment supplies3 units	ZRC	Competitive Bidding	01/02/2025	01/13/2025			2025 DOST-PCAAAR	Development of Mecha	1,050,000.00	-	1,050,000.00	
1610	5 02 02 010	Training and Scholarship ExpensesAttendance of the Training, Program of the TrainingEnrollment of labo	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Mecha	21,000.00	21,000.00	-	
1611	5 02 03 010	Office Supplies ExpensesPurchase OrderVaious office supplies needed for the project4 lots	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	Development of Mecha	100,000.00	100,000.00	-	
1612	5 02 03 090	Fuel, Oil and Lubricants ExpensesBilling statementPurchase of fuel, oil and lubricants needed for the proj	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAAAR	Development of Mecha	130,000.00	130,000.00	-	
1613	5 02 99 020	Printing and Publication ExpensesPurchase OrderPrinting and publishing of IEC materials1 lot	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Mecha	5,000.00	5,000.00	-	
1614	5 02 03 990	Other Supplies and Materials ExpensePurchase OrderVarious supplies needed for the projectsupplies to	ZRC	NP-53.9 - Small Value Procu	01/02/2025	01/13/2025			2025 DOST-PCAAAR	Development of Mecha	2,747,873.00	2,747,873.00	-	
1615	5 02 05 020	Communication ExpensesBilling statementCommunication related expenses132 units	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Mecha	36,000.00	36,000.00	-	
1616	5 02 13 050	R/M - Machinery and EquipmentPurchase Order and Job order for the repair and calibration of various ot	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Mecha	60,000.00	60,000.00	-	
1617	5 02 13 050 14	R/M - Technical & Scientific EquipmentPurchase order and Jor order for the repair and calibration of vario	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Mecha	48,000.00	48,000.00	-	
1618	5 02 13 060	R/M - Transportation EquipmentPurchase Order and Job order for the repair and calibration of various tra	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Mecha	80,000.00	80,000.00	-	
1619	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransportation, shipment and handling services for	ZRC	Direct Contracting	09/01/2025	09/10/2025			2025 DOST-PCAAAR	Development of Mecha	400,000.00	400,000.00	-	
1620	5 02 99 030	Representation ExpensesExpenses incurred during meetings and discussions related to the implementat	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Development of Mecha	10,000.00	10,000.00	-	
1621	5 02 13	Repair and MaintenancePurchase Order and Job order for the repair and calibration of various equipmen	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Design and Developme	48,836.00	48,836.00	-	
1622	5 02 03 010	Office Supplies ExpensesPurchase OrderVaious office supplies needed for the project1 lot	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	Design and Developme	20,000.00	20,000.00	-	
1623	5 02 03 090	Fuel, Oil and Lubricants ExpensesBilling statementPurchase of fuel, oil and lubricants needed for the proj	ZRC	AMP-Direct Retail Purchase					2025 DOST-PCAAAR	Design and Developme	40,000.00	40,000.00	-	
1624	5 02 99 010	Advertising ExpensesPurchase Order1 lot	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Design and Developme	10,000.00	10,000.00	-	
1625	5 02 99 020	Printing and Publication ExpensesPurchase OrderPrinting and publishing of IEC materials1 lot	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Design and Developme	5,000.00	5,000.00	-	
1626	5 02 99	Other Maintenance and Operating ExpensesPurchase OrderVarious supplies needed for the projectatlea	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAAAR	Design and Developme	2,672,248.00	2,672,248.00	-	
1627	5 02 03 010	Office Supplies ExpensesPurchase OrderVaious office supplies needed for the project1 lot	ZRC	Agency-to-Agency/Shopping					2025 DOST-PCAAAR	Design and Developme	50,000.00	50,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1628	5 02 99 020	Printing and Publication ExpensesPurchase OrderPrinting and publishing of IEC materials1 lot	ZRC	NP-53.9 - Small Value Procu					2025 DOST-PCAA	Design and Developme	5,000.00	5,000.00	-	
1629	5 02 03 100	PRODUCTION OF HYBRID PLANTING MATERIALS - Agricultural and Marine SuppliesPurchase OrderV	ZRC	Competitive Bidding					2025 HYBRIDIZATI	Hybrid Seednut Produ	797,500.00	797,500.00	-	
1630	5 02 03 990	PRODUCTION OF HYBRID PLANTING MATERIALS - Other SuppliesPurchase OrderVarious other supp	ZRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Hybrid Seednut Produ	412,500.00	412,500.00	-	
1631	1 06 05 020	Office EquipmentPurchase OrderProcurement of Office equipment	ZRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Hybrid Seednut Produ	100,000.00	-	100,000.00	
1632	1 06 05 030	ICT EquipmentPurchase orderProcurement of ICT equipment	ZRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Hybrid Seednut Produ	200,000.00	-	200,000.00	
1633	5 02 99	Other MOOE - Leaf AnalysisBilling StatementPayment for Leaf Analysis	ZRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Hybrid Seednut Produ	105,300.00	105,300.00	-	
1634	5 02 99	Other MOOE - Contingency Billing Statement, Purchase OrderContingency fund for unforeseen cost	ZRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Hybrid Seednut Produ	253,005.00	253,005.00	-	
1635	5 02 15 030	Insurance Expenses for CHP WorkersEmployment ContractPayment for insurance of CHP Workers	ZRC	NP-53.5 Agency-to-Agency					2025 HYBRIDIZATI	Hybrid Seednut Produ	55,500.00	55,500.00	-	
1636	5 02 13 060	Other Transportation (tractor + trucks) - Repair and MaintenancePurchase Order, Billing StatementPaym	ZRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Hybrid Seednut Produ	250,000.00	250,000.00	-	
1637	5 02 03 090	Other Transportation (tractor + trucks) - Fuel and OilPurchase OrderVarious fuel and oil purchases	ZRC	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	Hybrid Seednut Produ	500,000.00	500,000.00	-	
1638	1 06 03 040	Irrigation (Water Supply Systems)Purchase Order, Billing Statement, Noticeof AwardsVarious water supp	ZRC	Competitive Bidding					2025 HYBRIDIZATI	Hybrid Seednut Produ	1,950,000.00	-	1,950,000.00	
1639	5 02 03 100	POLLEN PRODUCTION - Agricultural and Marine SuppliesPurchase OrderVarious agricultural and marin	ZRC	Competitive Bidding					2025 HYBRIDIZATI	Hybrid Seednut Produ	2,406,250.00	2,406,250.00	-	
1640	5 02 03 090	POLLEN PRODUCTION - Fuel ,Oil, and LubricantsPurchase Order, Billing StatementVarious fuel, oil, and	ZRC	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	Hybrid Seednut Produ	1,443,750.00	1,443,750.00	-	
1641	5 02 03 990	POLLEN PRODUCTION - Other SuppliesPurchase OrderVarious Other supplies needed for the smooth	ZRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Hybrid Seednut Produ	481,250.00	481,250.00	-	
1642	5 02 99 040	POLLEN PRODUCTION - Transportation and Delivery ExpensesNotice of AwardTransportation, shipmen	ZRC	Competitive Bidding					2025 HYBRIDIZATI	Hybrid Seednut Produ	962,500.00	962,500.00	-	
1643	5 02 03 100	IPM - Agri and Marine SuppliesPurchase OrderVarious agricultural and marine supplies needed for the s	ZRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Hybrid Seednut Produ	137,500.00	137,500.00	-	
1644	5 02 99	IPM - Other MOOEPurchase OrderVarious other MOOE	ZRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Hybrid Seednut Produ	3,506.00	3,506.00	-	
1645	1 06 05 040	Agri and Forestry EquipmentPurchase OrderProcurement of agricultural and forestry related equipment	ZRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	15,000.00	-	15,000.00	
1646	5 02 03 100	Agri and Marine SuppliesPurchase Order Various agricultural and marine supplies needed for the smooth	ZRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	126,821.00	126,821.00	-	
1647	5 02 03 990	Other SuppliesPurchase OrderVarious Other supplies needed for the smooth implementation of the Proj	ZRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	13,000.00	13,000.00	-	
1648	5 02 99	Other MOOEPurchase OrderVarious other MOOE	ZRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	SEEDFARM DEVELO	66,682.00	66,682.00	-	
1649	5 02 99	Other MOOEPurchase OrderVarious other MOOE	ZRC	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Support to Hybridizatio	333,763.00	333,763.00	-	
1650	5 02 03 010	Office suppliesVarious office supplies	CO-LSD	Agency-to-Agency/Shopping					2024 DOST-PCAA	LSD	30,000.00	30,000.00	-	
1651	5 02 03 990 08	Laboratory supplies and chemicalsVarious chemicals and laboratory supplies	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	1,408,777.50	1,408,777.50	-	
1652	5 02 03 090	Fuel, Oil and LubricantsFuels and oils for travelling purposes	CO-LSD	AMP-Direct Retail Purchase					2024 DOST-PCAA	LSD	19,500.00	19,500.00	-	
1653	5 02 03 990	Other suppliesOther supplies	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	122,092.50	122,092.50	-	
1654	5 02 99 040	Transportation and Delivery servicesTransport of samples	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	129,000.00	129,000.00	-	
1655	5 02 13 050 14	Repair and Maintenance of EquipmentRepair and maintence of laboratory equipment	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	378,000.00	378,000.00	-	
1656	5 02 05 020	Communication expensesMobile loads	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	13,800.00	13,800.00	-	
1657	5 02 99 050	Rent expensesVehicle rentals during sampling	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	85,000.00	85,000.00	-	
1658	5 02 02 010	Training expensesCapacity building of project personnel	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	37,500.00	37,500.00	-	
1659	5 02 99 030	Representation expensesAttendance to conferences and meetings	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	37,500.00	37,500.00	-	
1660	5 02 99	Other MOOEOther MOOE	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	37,800.00	37,800.00	-	
1661	5 02 03 990	Supplies and MaterialsOther supplies and materials (Indirect Cost)	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	153,565.50	153,565.50	-	
1662	1 06 05 140	1 unit UV-Vis SpectrophotometerCapital outlay	CO-LSD	Competitive Bidding					2024 DOST-PCAA	LSD	1,400,000.00	-	1,400,000.00	
1663	1 06 05 020	1 unit ProjectorCapital outlay	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	170,000.00	-	170,000.00	
1664	1 06 05 140	1 unit Potentiometric titrationCapital outlay	CO-LSD	Competitive Bidding					2024 DOST-PCAA	LSD	1,250,000.00	-	1,250,000.00	
1665	1 06 05 140	1 unit pH meterCapital outlay	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	70,000.00	-	70,000.00	
1666	1 06 05 140	1 unit EC meterCapital outlay	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	115,000.00	-	115,000.00	
1667	1 06 05 020	1 unit LaptopCapital outlay	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	170,000.00	-	170,000.00	
1668	1 06 05 140	1 unit DroneCapital outlay	CO-LSD	NP-53.9 - Small Value Procu					2024 DOST-PCAA	LSD	350,000.00	-	350,000.00	
1669	5 02 99 050	Rent/Lease Expenses	CO-CPS	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling and Evaluatio	380,000.00	380,000.00	-	
1670	5 02 03 010	Office Supplies Expenses	CO-CPS	Agency-to-Agency/Shopping					2024 DOST-PCAA	Profiling and Evaluatio	90,000.00	90,000.00	-	
1671	5 02 03	SE - Machinery & Equipment	CO-CPS	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling and Evaluatio	200,000.00	200,000.00	-	
1672	5 02 99 040	Transportation and Delivery Expenses	CO-CPS	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling and Evaluatio	133,333.32	133,333.32	-	
1673	5 02 99	Other MOOE	CO-CPS	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling and Evaluatio	80,000.00	80,000.00	-	
1674	5 02 99	Other MOOE	CO-CPS	NP-53.9 - Small Value Procu					2024 DOST-PCAA	Profiling and Evaluatio	1,333,333.32	1,333,333.32	-	
1675	5 02 99 070	Subscription Expenses	CO-CPS	AMP-Direct Retail Purchase					2024 DOST-PCAA	Profiling and Evaluatio	8,000.00	8,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1676	5 02 05 020	Communication Expenses	CO-CPS	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Profiling and Evaluation	64,000.00	64,000.00	-	
1677	5 02 03 010	Office Supplies Expenses	CO-CPS	Agency-to-Agency/Shopping					2024 DOST-PCAAAR	Profiling and Evaluation	367,459.50	367,459.50	-	
1678	5 02 99	Other MOOE	CO-CPS	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Profiling and Evaluation	367,459.50	367,459.50	-	
1679	1 06 05 030	Hyperspectral Spectroradiometer1	CO-CPS	Competitive Bidding					2024 DOST-PCAAAR	Profiling and Evaluation	1,500,000.00	-	1,500,000.00	
1680	1 06 05 030	DJI Matrice 300 with Zenmuse L1 Lidar and RGB Sensor Camera1	CO-CPS	Competitive Bidding					2024 DOST-PCAAAR	Profiling and Evaluation	1,700,000.00	-	1,700,000.00	
1681	1 06 05 030	DJI Mavic3M and peripherals1	CO-CPS	Competitive Bidding					2024 DOST-PCAAAR	Profiling and Evaluation	900,000.00	-	900,000.00	
1682	1 06 05 030	Handheld GPS Device4	CO-CPS	Competitive Bidding					2024 DOST-PCAAAR	Profiling and Evaluation	280,000.00	-	280,000.00	
1683	1 06 05 030	Photogrammetry Software1	CO-CPS	Competitive Bidding					2024 DOST-PCAAAR	Profiling and Evaluation	200,000.00	-	200,000.00	
1684	1 06 05 030	High-Grade Laptop Computers with peripherals (for Field and Office work)2	CO-CPS	Competitive Bidding					2024 DOST-PCAAAR	Profiling and Evaluation	400,000.00	-	400,000.00	
1685	1 06 05 030	High-Grade Workstation Computer with peripherals1	CO-CPS	Competitive Bidding					2024 DOST-PCAAAR	Profiling and Evaluation	500,000.00	-	500,000.00	
1686	5 02 99	Surveillance Visit by PABSurveillance Visit by PAB	CO-LSD	Direct Contracting					2025 CRDP	LSD	100,000.00	100,000.00	-	
1687	5 02 99	Proficiency TestingProficiency Testing	CO-LSD	NP-53.9 - Small Value Procu					2025 CRDP	LSD	120,000.00	120,000.00	-	
1688	5 02 03 990 08	Various laboratory supplies, chemicals and consumablesVarious laboratory supplies, chemicals and cons	CO-LSD	NP-53.9 - Small Value Procu					2025 CRDP	LSD	1,034,920.00	1,034,920.00	-	
1689	5 02 13 050 14	Repair and maintenance of equipmentRepair and maintenance of equipment	CO-LSD	NP-53.9 - Small Value Procu					2025 CRDP	LSD	1,000,000.00	1,000,000.00	-	
1690	5 02 05 020 01	Other MOOE - Telephone ExpensesOther MOOE - Telephone Expenses	CO-LSD	NP-53.9 - Small Value Procu					2025 CRDP	LSD	12,000.00	12,000.00	-	
1691	5 02 99	Chemical Analysis (TOC of Water)Chemical Analysis (TOC of Water)	CO-LSD	NP-53.9 - Small Value Procu					2025 CRDP	LSD	24,000.00	24,000.00	-	
1692	5 02 03 010	Various Office SuppliesVarious Office Supplies	CO-LSD	Agency-to-Agency/Shopping					2025 CRDP	LSD	25,000.00	25,000.00	-	
1693	5 02 03-18	Various Furnitures (Cabinets)Various Furnitures (Cabinets)	CO-LSD	NP-53.9 - Small Value Procu					2025 CRDP	LSD	50,000.00	50,000.00	-	
1694	5 02 02 010	Capacity building of project personnelCapacity building of project personnel	CO-LSD	NP-53.9 - Small Value Procu					2025 CRDP	LSD	30,000.00	30,000.00	-	
1695	5 02 02 010	Trainings, In-House reviewsAttendance to trainings, seminars, reviews and similar activities	CO-RDB	NP-53.9 - Small Value Procu					2025 CRDP	NATIONAL COCONUT	400,000.00	400,000.00	-	
1696	5 02 05 020 01	Telephone Expenses - MobileMobile of DA-RDB	CO-RDB	NP-53.9 - Small Value Procu					2025 CRDP	NATIONAL COCONUT	30,000.00	30,000.00	-	
1697	5 02 05 020 02	Telephone Expenses - LandlineLandline of Office of the DA	CO-RDB	NP-53.9 - Small Value Procu					2025 CRDP	NATIONAL COCONUT	30,000.00	30,000.00	-	
1698	5 02 99 070	Subscription ExpensesZoom and research publication subscription	CO-RDB	AMP-Direct Retail Purchase					2025 CRDP	NATIONAL COCONUT	24,000.00	24,000.00	-	
1699	5 02 03 010	Office Supplies ExpensesOffice supplies of Office of the DA	CO-RDB	Agency-to-Agency/Shopping					2025 CRDP	NATIONAL COCONUT	12,000.00	12,000.00	-	
1700	5 02 03 990	Other Supplies and Materials ExpensesOther supplies of the Office of the DA	CO-RDB	NP-53.9 - Small Value Procu					2025 CRDP	NATIONAL COCONUT	16,000.00	16,000.00	-	
1701	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel and oil of DA-RDB or centers	CO-RDB	AMP-Direct Retail Purchase					2025 CRDP	NATIONAL COCONUT	13,500.00	13,500.00	-	
1702	5 02 99	Other MOOEMeetings and research expenses	CO-RDB	NP-53.9 - Small Value Procu					2025 CRDP	NATIONAL COCONUT	61,000.00	61,000.00	-	
1703	5 02 99 020	Printing and Publication ExpensesPrinting of tarpaulins and brochures	CO-RDB	NP-53.9 - Small Value Procu					2025 CRDP	NATIONAL COCONUT	35,000.00	35,000.00	-	
1704	5 02 99 050	Rent/Lease ExpensesRental expense	CO-RDB	NP-53.9 - Small Value Procu					2025 CRDP	NATIONAL COCONUT	20,000.00	20,000.00	-	
1705	5 02 99 040	Transportation and Delivery ExpensesTranspo of RDB and centers	CO-RDB	NP-53.9 - Small Value Procu					2025 CRDP	NATIONAL COCONUT	40,000.00	40,000.00	-	
1706	1 06 05 030	ICT EquipmentICT equipment and its peripherals	CO-RDB	NP-53.9 - Small Value Procu					2025 CRDP	NATIONAL COCONUT	40,000.00	-	40,000.00	
1707	5 02 03	SE - Machinery & EquipmentHard disk, webcam, mic, printers	CO-RDB	NP-53.9 - Small Value Procu					2025 CRDP	NATIONAL COCONUT	30,000.00	30,000.00	-	
1708	5 02 13	Repair & MaintenanceR/M of vehicle, equipment, office structure	CO-RDB	NP-53.9 - Small Value Procu					2025 CRDP	NATIONAL COCONUT	30,000.00	30,000.00	-	
1709	1 06 07 010	Furniture and FixturesCabinets, and other furnitures	CO-RDB	NP-53.9 - Small Value Procu					2025 CRDP	NATIONAL COCONUT	20,000.00	-	20,000.00	
1710	1 06 05 030	ICT Equipment Purchase of laptops, computers	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	500,000.00	-	500,000.00	
1711	5 02 06 010	GAWAD SAKA Incentives and Plaque of RecognitionGAWAD SAKA Incentives and Plaque of Recognitio	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	3,500,000.00	3,500,000.00	-	
1712	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants	CO-FOD	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
1713	5 02 05 030	Internet Subscription ExpensesInternet Subscription Expenses	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
1714	5 02 03 010	Office Supplies ExpensesVarious Office Supplies	CO-FOD	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	527,000.00	527,000.00	-	
1715	5 02 99	Other MOOEOther MOOE	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
1716	5 02 03 990	Other Supplies and Materials ExpensesOther Supplies	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
1717	5 02 05 010	Postage and Courier ServicesPostage and Courier Services	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
1718	5 02 99 020	Printing and Publication ExpensesPrinting and Publication Expenses	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
1719	5 02 99 070	Subscription ExpensesSubscription Expenses	CO-FOD	AMP-Direct Retail Purchase					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
1720	5 02 05 020 02	Telephone Expenses - LandlineTelephone Expenses - Landline	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
1721	5 02 05 020 01	Telephone Expenses - MobileTelephone Expenses - Mobile	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
1722	5 02 02 010	Training ExpensesConduct of Training & Seminars	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	2,000,000.00	2,000,000.00	-	
1723	5 02 99 020	GAWAD SAKA Printing and PublicationGawad Saka Printing and Publication	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	200,000.00	200,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1724	5 02 03 010	GAWAD SAKA Office SuppliesGAWAD SAKA Office Supplies	CO-FOD	Agency-to-Agency/Shopping					2025 PRLC	PLANTING	50,000.00	50,000.00	-	
1725	5 02 99	GAWAD SAKA Other MOOEGAWAD SAKA Other MOOE	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	150,000.00	150,000.00	-	
1726	5 02 99	ASEAN - Conference/SeminarsASEAN - Conference/Seminars	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	1,000,000.00	1,000,000.00	-	
1727	5 02 99 010	Regional Market Activities Budget for Cocowee	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	600,000.00	600,000.00	-	
1728	5 02 99 010	Central Office Market Activities Budget for Cocowee	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	300,000.00	300,000.00	-	
1729	5 02 03-3	SE-ICT EquipmentPurchase of printers, scanners	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	400,000.00	400,000.00	-	
1730	1 06 07 010	Furnitures and FixturesFurnitures and Fixtures	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	100,000.00	-	100,000.00	
1731	5 02 99	DRRMDDRRM	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	2,000,000.00	2,000,000.00	-	
1732	5 02 99	InfestationIntegrated Pest Management (IPM)	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	4,000,000.00	4,000,000.00	-	
1733	1 06 05 020	Office EquipmentOffice Equipment	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	200,000.00	-	200,000.00	
1734	5 02 03-2	SE-Office EquipmentSE-Office Equipment	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	PLANTING	100,000.00	100,000.00	-	
1735	5 02 99	Other MOOEOther MOOE	CO-FOD	NP-53.9 - Small Value Procu					2025 PRLC	SEEDFARM	151,987.00	151,987.00	-	
1736	5 02 99	Other MOOELeaf Analysis	CO-LSD	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Hybrid Seednut Produ	955,800.00	955,800.00	-	
1737	5 02 99	Other MOOEIPM	CO-FOD	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Hybrid Seednut Produ	14,426,242.00	14,426,242.00	-	
1738	5 02 99 020	Printing and Publication ExpensesPrintng and Publication	CO-FOD	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Support to Hybridizatio	1,000,000.00	1,000,000.00	-	
1739	5 02 99	Other MOOE Other MOOE	CO-FOD	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Support to Hybridizatio	1,640,302.00	1,640,302.00	-	
1740	5 02 03 090	Fuel Oil and LubricantsFuel Oil and Lubricants	CO-FOD	AMP-Direct Retail Purchase					2025 HYBRIDIZATI	Professionalizing the C	1,317,868.00	1,317,868.00	-	
1741	5 02 03 990	Other Supplies and Materials ExpenseOther Supplies and Materials Expense	CO-FOD	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Professionalizing the C	1,976,802.00	1,976,802.00	-	
1742	5 02 99	Other MOOEOther MOOE	CO-FOD	NP-53.9 - Small Value Procu					2025 HYBRIDIZATI	Professionalizing the C	6,589,342.00	6,589,342.00	-	
1743	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-FWIDD	AMP-Direct Retail Purchase					2025 CVDP	2025 CCDP	100,000.00	100,000.00	-	
1744	5 02 03 010	Office Supplies Expenses	CO-FWIDD	Agency-to-Agency/Shopping					2025 CVDP	2025 CCDP	230,400.00	230,400.00	-	
1745	5 02 99	Other MOOE	CO-FWIDD	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	460,800.00	460,800.00	-	
1746	5 02 99 020	Printing and Publication Expenses	CO-FWIDD	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	180,400.00	180,400.00	-	
1747	5 02 05 020 01	Telephone Expenses - Mobile	CO-FWIDD	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	6,000.00	6,000.00	-	
1748	5 02 02 010	Training Expenses	CO-FWIDD	NP-53.9 - Small Value Procu					2025 CVDP	2025 CCDP	841,200.00	841,200.00	-	
1749	5 02 99 020	Printing and Publication Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	347,400.00	347,400.00	-	
1750	5 02 99	Assistance/Subsidies - Others	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	200,000.00	200,000.00	-	
1751	5 02 99	Other MOOE	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	-	-	-	
1752	5 02 03 010	Office Supplies Expenses	CO-OPOSCPD	Agency-to-Agency/Shopping					2025 OIL PALM	2025 OIL PALM	120,000.00	120,000.00	-	
1753	5 02 99 070	Subscription Expenses	CO-OPOSCPD	AMP-Direct Retail Purchase					2025 OIL PALM	2025 OIL PALM	-	-	-	
1754	5 02 99 010	Advertising, Promotional and Marketing Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	50,000.00	50,000.00	-	
1755	5 02 99	Other MOOE	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	300,000.00	300,000.00	-	
1756	5 02 03 990	Other Supplies and Materials Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	150,000.00	150,000.00	-	
1757	5 02 02 010	Training Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 OIL PALM	2025 OIL PALM	700,000.00	700,000.00	-	
1758	5 02 03-18	SE - Furniture and Fixtures	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 RA8048	CO SHARE	300,000.00	300,000.00	-	
1759	1 06 05 020	Office Equipment	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 RA8048	CO SHARE	600,000.00	-	600,000.00	
1760	1 06 05 030	ICT Equipment	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 RA8048	CO SHARE	500,000.00	-	500,000.00	
1761	5 02 99	Other MOOE	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 RA8048	CO SHARE	560,000.00	560,000.00	-	
1762	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-OPOSCPD	AMP-Direct Retail Purchase					2025 RA8048	CO SHARE	80,000.00	80,000.00	-	
1763	5 02 03-2	SE - Office Equipment	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 RA8048	CO SHARE	200,000.00	200,000.00	-	
1764	5 02 99 020	Printing and Publication Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 RA8048	CO SHARE	900,000.00	900,000.00	-	
1765	5 02 99 010	Advertising, Promotional and Marketing Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 RA8048	CO SHARE	300,000.00	300,000.00	-	
1766	5 02 03 020	Accountable Forms Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 RA8048	CO SHARE	900,000.00	900,000.00	-	
1767	5 02 02 010	Training Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 RA8048	CO SHARE	1,000,000.00	1,000,000.00	-	
1768	5 02 03 010	Office Supplies Expenses	CO-OPOSCPD	Agency-to-Agency/Shopping					2025 RA8048	CO SHARE	120,000.00	120,000.00	-	
1769	5 02 05 020 02	Telephone Expenses - Landline	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 RA8048	CO SHARE	60,000.00	60,000.00	-	
1770	5 02 03 990	Other Supplies and Materials Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 RA8048	CO SHARE	600,000.00	600,000.00	-	
1771	5 02 03 100	Agricultural and Marine Supplies Expenses	CO-CO	Competitive Bidding					2025 RA8048	CO SHARE	14,644,309.00	14,644,309.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1772	5 02 99 040	Transportation and Delivery Expenses	CO-CO	Competitive Bidding					2025 RA8048	CO SHARE	1,000,000.00	1,000,000.00	-	
1773	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-CO	AMP-Direct Retail Purchase					2025 RA8048	CO SHARE	120,000.00	120,000.00	-	
1774	5 02 99	Other MOOE	CO-CO	NP-53.9 - Small Value Procu					2025 RA8048	CO SHARE	1,513,276.70	1,513,276.70	-	
1775	5 02 05 020 01	Telephone Expenses - Mobile	CO-CO	NP-53.9 - Small Value Procu					2025 RA8048	CO SHARE	300,000.00	300,000.00	-	
1776	5 02 02 010	Training Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	2,000,000.00	2,000,000.00	-	
1777	5 02 03 010	Office Supplies Expenses	CO-OPOSCPD	Agency-to-Agency/Shopping					2025 CFP	2025 CFP	400,000.00	400,000.00	-	
1778	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-OPOSCPD	AMP-Direct Retail Purchase					2025 CFP	2025 CFP	200,000.00	200,000.00	-	
1779	5 02 05 020 02	Telephone Expenses - Landline	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	180,000.00	180,000.00	-	
1780	5 02 05 030	Internet Subscription Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	120,000.00	120,000.00	-	
1781	5 02 99	Other MOOE	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	1,660,700.00	1,660,700.00	-	
1782	5 02 99 040	Transportation and Delivery Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	-	-	-	
1783	5 02 99	Other MOOE - laboratory expenses for leaf analysis	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	2,203,200.00	2,203,200.00	-	
1784	5 02 99	DRRM	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	700,000.00	700,000.00	-	
1785	1 06 07 010	Furniture and Fixtures	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	100,000.00	-	100,000.00	
1786	5 02 03-3	SE - ICT Equipment	CO-OPOSCPD	NP-53.9 - Small Value Procu					2025 CFP	2025 CFP	400,000.00	400,000.00	-	
1787	5 02 02 010	Trainings	CO-MRPD	NP-53.9 - Small Value Procu					2025 SAGF	MRPD	350,000.00	350,000.00	-	
1788	5 02 06 010	Expenses	CO-MRPD	NP-53.9 - Small Value Procu					2025 SAGF	MRPD	100,000.00	100,000.00	-	
1789	5 02 99 010	Advertising, Promotional & Marketing Expense	CO-MRPD	NP-53.9 - Small Value Procu					2025 SAGF	MRPD	260,000.00	260,000.00	-	
1790	5 02 99 020	Printing	CO-MRPD	NP-53.9 - Small Value Procu					2025 SAGF	MRPD	210,000.00	210,000.00	-	
1791	5 02 99 070	Subscription	CO-MRPD	AMP-Direct Retail Purchase					2025 SAGF	MRPD	15,000.00	15,000.00	-	
1792	5 02 99	Other MOOE	CO-MRPD	NP-53.9 - Small Value Procu					2025 SAGF	MRPD	617,000.00	617,000.00	-	
1793	5 02 03 010	Office Supplies	CO-MRPD	Agency-to-Agency/Shopping					2025 SAGF	MRPD	10,000.00	10,000.00	-	
1794	5 02 02 010	Training ExpenseTraining for PCA technical/field personnelFood, accommodation, venue, transportation,	CO-TIRD	NP-53.9 - Small Value Procu					2025 SAGF	TIRD	1,000,000.00	1,000,000.00	-	
1795	5 02 99 020	Printing and Publication ExpenseTo be disseminated to PCA Regional Offices/PCA operating unitsSupply	CO-TIRD	NP-53.9 - Small Value Procu					2025 SAGF	TIRD	500,000.00	500,000.00	-	
1796	1 06 05 030	ICT EquipmentTo be used for TIRD office workSupply and delivery of Desktop Computerat least i5, 8GB	CO-TIRD	NP-53.9 - Small Value Procu					2025 SAGF	TIRD	55,000.00	-	55,000.00	
1797	5 02 99	Other MOOETo be used during conduct of meetings/fora/workshopsSupply and delivery of meals, tokens	CO-TIRD	NP-53.9 - Small Value Procu					2025 SAGF	TIRD	274,500.00	274,500.00	-	
1798	5 02 99 070	Subscription ExpensesTo be used during the Stakeholder's Orientation on PCA's rules and regulations of	CO-TIRD	AMP-Direct Retail Purchase					2025 SAGF	TIRD	10,000.00	10,000.00	-	
1799	5 02 03 990	Other Supplies and Materials ExpenseTo be used during conduct of meetings/trainingsSupply and delive	CO-TIRD	NP-53.9 - Small Value Procu					2025 SAGF	TIRD	5,000.00	5,000.00	-	
1800	5 02 03-2	Office EquipmentTo be used during conduct of meetings/trainingsSupply and delivery of digital voice recd	CO-TIRD	NP-53.9 - Small Value Procu					2025 SAGF	TIRD	5,500.00	5,500.00	-	
1801	5 02 12 030	SECURITY SERVICES 2025TO PROVIDE NATIONWIDE SECURITY SERVICES FOR 2025NATIONAL	CO-AGSD	Competitive Bidding	10/01/2024	10/21/2024			2025 GAS	FIXED EXPENDITURE	70,000,000.00	70,000,000.00	-	
1802	5 02 12 020	JANITORIAL SERVICES 2025TO PROVIDE JANITORIAL SERVICES FOR CENTRAL OFFICECENTRA	CO-AGSD	Competitive Bidding	10/01/2024	10/21/2024			2025 GAS	FIXED EXPENDITURE	6,200,000.00	6,200,000.00	-	
1803	5 02 03 090	PETROLEUM, OILS AND LUBRICANTSTO PROVIDE POL TO PCA OFFICIAL VEHICLES1 LOT	CO-AGSD	Competitive Bidding	10/03/2024	10/24/2024			2025 GAS	FIXED EXPENDITURE	2,000,000.00	2,000,000.00	-	
1804	5 02 05 020 01	Telephone Expenses - Mobile	CO	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	122,700.00	122,700.00	-	
1805	5 02 05 020 02	Telephone Expenses - Landline	CO	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	514,768.09	514,768.09	-	
1806	5 02 99 050	Rent/Lease Expenses	CO	NP-53.10 Lease of Real Prop					2025 FPE	FIXED EXPENDITURE	316,041.40	316,041.40	-	
1807	5 02 99	Other MOOE	CO	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	516,839.37	516,839.37	-	
1808	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	AMP-Direct Retail Purchase					2025 FPE	FIXED EXPENDITURE	990,502.29	990,502.29	-	
1809	5 02 12 020	Janitorial Services	CO	Competitive Bidding					2025 FPE	FIXED EXPENDITURE	5,187,147.17	5,187,147.17	-	
1810	5 02 12 030	Security Services	CO	Competitive Bidding					2025 FPE	FIXED EXPENDITURE	8,191,656.00	8,191,656.00	-	
1811	5 02 15 030	Insurance Expenses	CO	NP-53.5 Agency-to-Agency					2025 FPE	FIXED EXPENDITURE	146,882.45	146,882.45	-	
1812	5 02 03-2	SE - Office Equipment	CO	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	29,250.00	29,250.00	-	
1813	5 02 13	Repair & Maintenance	CO	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	5,726,573.19	5,726,573.19	-	
1814	1 06 05 020	Office Equipment	CO	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	2,148,680.00	-	2,148,680.00	
1815	1 06 07 010	Furniture and Fixtures	CO	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	613,000.00	-	613,000.00	
1816	1 06 05 030	ICT Equipment	CO	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	60,000.00	-	60,000.00	
1817	1 06 05 030	ICT Equipment	CO	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	92,320.00	-	92,320.00	
1818	1 06 05 140	Technical and Scientific Equipment	CO	NP-53.9 - Small Value Procu					2025 FPE	FIXED EXPENDITURE	936,000.00	-	936,000.00	
1819	1 06 05 020	Office Equipment	CO	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	4,676,000.00	-	4,676,000.00	

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1820	5 02 05 020 01	Telephone Expenses - Mobile	CO	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	122,700.00	122,700.00	-	
1821	5 02 05 020 02	Telephone Expenses - Landline	CO	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	514,768.09	514,768.09	-	
1822	5 02 99 050	Rent/Lease Expenses	CO	NP-53.10 Lease of Real Prop					2025 GAS	FIXED EXPENDITURE	316,041.40	316,041.40	-	
1823	5 02 99	Other MOOE	CO	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	516,839.37	516,839.37	-	
1824	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	AMP-Direct Retail Purchase					2025 GAS	FIXED EXPENDITURE	990,502.29	990,502.29	-	
1825	5 02 12 030	Security Services	CO	Competitive Bidding					2025 GAS	FIXED EXPENDITURE	8,191,656.00	8,191,656.00	-	
1826	5 02 15 030	Insurance Expenses	CO	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURE	146,882.45	146,882.45	-	
1827	5 02 03-2	SE - Office Equipment	CO	NP-53.9 - Small Value Procu					2025 GAS	FIXED EXPENDITURE	29,250.00	29,250.00	-	
										SUBTOTAL	1,431,976,446.84	1,342,786,051.84	89,190,395.00	
										GRAND TOTAL	1,431,976,446.84	1,342,786,051.84	89,190,395.00	

Reviewed by:

Funds Available:

Consolidated by:

Recommending Approval:

Approved by:

CECILLE B. SILVANO

Acting-Division Chief, Budget Division

EDUARDO F. SUAREZ

Manager, Finance Department

EDSEL B. PABELLANO

Head, BAC Secretariat

ROEL M. ROSALES

Chairperson, BAC

ATTY. LUCIUS JUN-JUN G. MALSI

Deputy Administrator, AFB

DEXTER R. BUTED


Administrator

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1820	5 02 05 020 01	Telephone Expenses - Mobile	CO	NP-53.9 - Small Value Procur					2025 GAS	FIXED EXPENDITURE	122,700.00	122,700.00	-	
1821	5 02 05 020 02	Telephone Expenses - Landline	CO	NP-53.9 - Small Value Procur					2025 GAS	FIXED EXPENDITURE	514,768.09	514,768.09	-	
1822	5 02 99 050	Rent/Lease Expenses	CO	NP-53.10 Lease of Real Prop					2025 GAS	FIXED EXPENDITURE	316,041.40	316,041.40	-	
1823	5 02 99	Other MOOE	CO	NP-53.9 - Small Value Procur					2025 GAS	FIXED EXPENDITURE	516,839.37	516,839.37	-	
1824	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	AMP-Direct Retail Purchase					2025 GAS	FIXED EXPENDITURE	990,502.29	990,502.29	-	
1825	5 02 12 030	Security Services	CO	Competitive Bidding					2025 GAS	FIXED EXPENDITURE	8,191,656.00	8,191,656.00	-	
1826	5 02 15 030	Insurance Expenses	CO	NP-53.5 Agency-to-Agency					2025 GAS	FIXED EXPENDITURE	146,882.45	146,882.45	-	
1827	5 02 03-2	SE - Office Equipment	CO	NP-53.9 - Small Value Procur					2025 GAS	FIXED EXPENDITURE	29,250.00	29,250.00	-	
										SUBTOTAL	1,431,976,446.84	1,342,786,051.84	89,190,395.00	
										GRAND TOTAL	1,431,976,446.84	1,342,786,051.84	89,190,395.00	


Reviewed by:


CECILIE B. SILVANO
Acting-Division Chief, Budget Division


Funds Available:



EDUARDO P. SUAREZ
Manager, Finance Department

Consolidated by:


EDEL B. PABELLANO
Head, BAC Secretariat

Recommending Approval:


ROEL M. ROSALES
Chairperson, BAC


ATTY. LUCIUS JUN-JUN G. MALSI
Deputy Administrator, AFB

Approved by:


DEXTER R. BUTED
Administrator

