

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) CY 2024

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1	5 02 12 030	SECURITY SERVICES - Region IV-B Security purposes Nationwide security services 1 lot	I-III & CAR	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	6,474,968.50	6,474,968.50	-	
2	5 02 10 030 01	Extraordinary Expenses	I-III & CAR	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
3	5 02 05 030	Internet Subscription Expenses	I-III & CAR	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	261,600.00	261,600.00	-	
4	5 02 99 050	Rent/Lease Expense	I-III & CAR	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	510,480.00	510,480.00	-	
5	5 02 10 030 02	Miscellaneous Expenses	I-III & CAR	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
6	5 02 03 100	Good quality coconut seedlings P65 per seedlings Procurement of good quality OPV tall coconut seedlings	I-III & CAR	Competitive Bidding	02/05/24	02/26/24			2024 PRLC	PLANTING	3,603,600.00	3,603,600.00	-	
7	5 02 02 010	Training P 25,000 per training Farmers Training 4	I-III & CAR	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
8	5 02 03 090	Gas and Fuel	I-III & CAR	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	500,000.00	500,000.00	-	
9	5 02 03 010	Supplies and Materials	I-III & CAR	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	257,440.00	257,440.00	-	
10	5 02 05 020 01	Telephone Expense-Mobile P300 - 500 Cell Card 19	I-III & CAR	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	66,000.00	66,000.00	-	
11	5 02 99 990	Other MOOE	I-III & CAR	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
12	5 02 03 100	Inorganic fertilizer AS- P1,500/bag & KCl- P 2800/bag Seed farm operation and maintenance of planted / to	I-III & CAR	Competitive Bidding	02/05/24	02/26/24			2024 PRLC	SEEDFARM	251,600.00	251,600.00	-	
13	5 02 03 100	Salt Fertilizer P800 per bag AGSF 4180	I-III & CAR	Competitive Bidding	02/06/24	02/27/24			2024 CFP	2024 CFP	2,926,000.00	2,926,000.00	-	
14	5 02 02 010	Training P 25,000 per training Farmers Training 2	I-III & CAR	NP-53.10 Lease of Real Prop					2024 CFP	2024 CFP	40,000.00	40,000.00	-	
15	5 02 03 090	Fuel and Oil	I-III & CAR	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	125,000.00	125,000.00	-	
16	5 02 03 010	Supplies and Materials	I-III & CAR	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	80,000.00	80,000.00	-	
17	5 02 05 020 01	Telephone Expenses - Mobile	I-III & CAR	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	24,000.00	24,000.00	-	
18	5 02 99 010	Advertising, Promotional and Marketing Expenses	I-III & CAR	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	5,000.00	5,000.00	-	
19	1 07 01 020	Procurement of Crossbred Buffaloes Provision of dairy carabaos as additional income source of coconut farm	I-III & CAR	Competitive Bidding	03/04/24	03/25/24			2024 CVDP	2024 CCDP	4,000,000.00	-	4,000,000.00	
20	1 06 04 010	Processing building and marketing infrastrure construction of building for dairy processing dairy box as defi	I-III & CAR	Competitive Bidding	03/04/24	03/25/24			2024 CVDP	2024 CCDP	3,500,000.00	-	3,500,000.00	
21	1 06 05 990	equipment and machinery procurement of processing equipment for dairy equipment and machinery 1	I-III & CAR	Competitive Bidding	03/05/24	03/26/24			2024 CVDP	2024 CCDP	2,000,000.00	-	2,000,000.00	
22	5 02 03 040	Biologics and Zoologic Supplies biologics and zoologics 1	I-III & CAR	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	250,000.00	250,000.00	-	
23	5 02 03 990	Agricultural and Marine Supplies Expenses Start-up supplies and materials for production, processing and m	I-III & CAR	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	250,000.00	250,000.00	-	
24	5 02 03 100	Agricultural and Marine Supplies Expenses Planting Materials (grasses) 1	I-III & CAR	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	
25	5 02 03 100	Agricultural and Marine Supplies Expenses Artificial Insemination Services 50	I-III & CAR	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	50,000.00	50,000.00	-	
26	5 02 02 010	Training P 50,000 per training Farmers Training 50	I-III & CAR	NP-53.10 Lease of Real Prop					2024 CVDP	2024 CCDP	200,000.00	200,000.00	-	
27	5 02 12 030	SECURITY SERVICES - Region IV-A Security purposes Nationwide security services 1 lot	IV	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	3,719,386.08	3,719,386.08	-	
28	5 02 10 030 02	Miscellaneous Expenses	IV	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
29	5 02 05 030	Internet Subscription Expenses	IV	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	117,331.00	117,331.00	-	
30	5 02 10 030 01	Extraordinary Expenses	IV	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
31	5 02 99 050	Rent/Lease Expenses	IV	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	2,534,258.00	2,534,258.00	-	
32	1 06 06 010	Motor Vehicles	IV	Competitive Bidding	12/28/23	01/10/24			2021 RA8048	PERMIT TO CUT	95,985.28	-	95,985.28	
33	1 06 06 010	Motor Vehicles	IV	Competitive Bidding	12/28/23	01/10/24			2022 RA8048	REPLACEMENT	2,046,666.60	-	2,046,666.60	
34	1 06 06 010	Motor Vehicles	IV	Competitive Bidding	12/28/23	01/10/24			2022 RA8048	PERMIT TO CUT	2,657,348.12	-	2,657,348.12	
35	5 02 03 100	OPV Coconut Seedlings 85.00/seedling to Provide good quality planting materials to coconut farmer in supp	IV	Competitive Bidding	11/06/23	11/27/23			2024 PRLC	PLANTING	13,613,600.00	13,613,600.00	-	
36	5 02 02 010	Trainings/ GAD Activity preparatory training for the success of the project conduct of training including techn	IV	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	169,320.00	169,320.00	-	
37	5 02 03 010	Office Supplies Procurement of Office Supplies Supply and delivery of office supplies covers all office suppli	IV	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	169,320.00	169,320.00	-	
38	5 02 05 020 01	Mobile Allowance P300/mo/CDO load allowance; P500 for each DC and P2k for RM Provision of communic	IV	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	72,000.00	72,000.00	-	
39	5 02 03 090	Fuel, Oil and Lubricants Expenses P65/L of diesel Supply of fuel and lubricants monthly payment of billing	IV	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	240,000.00	240,000.00	-	
40	5 02 13	Repair and Maintenance Maintain road-worthiness of PCA vehicles and serviceable equipemnt immediate r	IV	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	240,000.00	240,000.00	-	
41	5 02 03 990	Other Supplies and Materials Expenses as indicated in Purchase Request from end-user Supply/Deliveryof	IV	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	60,000.00	60,000.00	-	
42	5 02 99 990	MOOE as indicated in Purchase Request from end-user procurement of goods using the appropriate mode	IV	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	61,072.00	61,072.00	-	
43	5 02 03 100	OPV Coconut Seedlings 85.00/seedling to Provide good quality planting materials to coconut farmer in supp	IV	NP-53.12 Community Particip	11/06/23	11/27/23			2024 PRLC	PLANTING	8,022,300.00	8,022,300.00	-	
44	5 02 02 010	Trainings/ GAD Activity preparatory training for the success of the project conduct of training including techn	IV	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	400,000.00	400,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
45	5 02 03 010	Office Supplies Procurement of Office Supplies Supply and delivery of office supplies covers all office suppl	IV	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	70,000.00	70,000.00	-	
46	5 02 05 020 01	Mobile Allowance P300/mo/CDO load allowance; P500 for each DC and P2k for RM Provision of communic	IV	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	48,000.00	48,000.00	-	
47	5 02 03 090	Fuel, Oil and Lubricants Expenses P65/L of diesel Supply of fuel and lubricants monthly payment of billing	IV	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	70,000.00	70,000.00	-	
48	5 02 13	Repair and Maintenance Maintain road-worthiness of PCA vehicles and serviceable equipemnt immediate r	IV	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	76,700.00	76,700.00	-	
49	5 02 03 990	Other Supplies and Materials Expenses as indicated in Purchase Request from end-user Supply/Deliveryof	IV	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	100,000.04	100,000.04	-	
50	5 02 99 990	MOOE as indicated in Purchase Request from end-user procurement of goods using the appropriate mode	IV	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	131,528.04	131,528.04	-	
51	5 02 03 100	Agricultural/Farm Inputs Supply, delivery, handling of agricultural inputs Supply, Delivery, Transport and Ha	IV	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	2,012,443.00	2,012,443.00	-	
52	5 02 99 990	Other MOOE as indicated in Purchase Request from end-user procurement of goods using the appropriate	IV	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	452,800.00	452,800.00	-	
53	5 02 03 100	Agricultural Grade Salt Fertilizer 800/ bag based on market survey Supply, delivery, hauling and handling of	IV	Competitive Bidding	11/06/23	11/27/23			2024 CFP	2024 CFP	6,734,200.00	6,734,200.00	-	
54	5 02 02 010	Trainings/ GAD Activity preparatory training for the success of the project conduct of training including techn	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	225,482.00	225,482.00	-	
55	1 06 05 030	ICT Equipment as indicated in Purchase Request from end-user Procurement of IT Equipment delivered in	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	67,600.00	-	67,600.00	
56	1 06 05 020	Office Equipment as indicated in Purchase Request from end-user Procurement of office equipment deliver	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	67,600.00	-	67,600.00	
57	5 02 03 010	Office Supplies Procurement of Office Supplies Supply and delivery of office supplies covers all office suppl	IV	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	90,000.00	90,000.00	-	
58	5 02 05 020 01	Mobile Allowance- PCDM/Unit Heads P300/mo/CDO load allowance; P500 for each DC and P2k for RM Pr	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	48,000.00	48,000.00	-	
59	5 02 05 020 01	Mobile Allowance- Sas and COS P300/mo/CDO load allowance; P500 for each DC and P2k for RM Provid	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	14,100.00	14,100.00	-	
60	5 02 03 090	Fuel, Oil and Lubricants Expenses procurement of diesel and oil Supply of fuel and lubricants monthly pay	IV	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	131,000.00	131,000.00	-	
61	5 02 13	Repair and Maintenance Maintain road-worthiness of PCA vehicles and serviceable equipemnt immediate r	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	130,524.00	130,524.00	-	
62	5 02 03 990	Other Supplies and Materials Expenses as indicated in Purchase Request from end-user Supply/Deliveryof	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	67,600.00	67,600.00	-	
63	5 02 99 990	Other MOOE as Required in the Project Guidelines	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	90,000.00	90,000.00	-	
64	5 02 03 100	Agricultural Grade Salt Fertilizer 800/ bag based on market survey competitive bidding supply and delivery	IV	Competitive Bidding	11/06/23	11/27/23			2024 CFP	2024 CFP	4,954,400.00	4,954,400.00	-	
65	5 02 02 010	Trainings/ GAD Activity preparatory training for the success of the project conduct of training including techn	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	374,792.00	374,792.00	-	
66	1 06 05 030	ICT Equipment as indicated in Purchase Request from end-user Procurement of IT Equipment delivered in	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	52,300.00	-	52,300.00	
67	1 06 05 020	Office Equipment as indicated in Purchase Request from end-user	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	52,300.00	-	52,300.00	
68	5 02 03 010	Office Supplies Procurement of Office Supplies Supply and delivery of office supplies covers all office suppl	IV	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	70,000.00	70,000.00	-	
69	5 02 05 020 01	Mobile Allowance- PCDM/Unit Heads P300/mo/CDO load allowance; P500 for each DC and P2k for RM Pr	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	48,000.00	48,000.00	-	
70	5 02 05 020 01	Mobile Allowance- Sas and COS P300/mo/CDO load allowance; P500 for each DC and P2k for RM Provid	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	14,400.00	14,400.00	-	
71	5 02 03 090	SUpply/Refilling of fuel P 65/Liter TO provide fuel and oil to PCA vehicles monthly payment of billing from st	IV	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	107,200.00	107,200.00	-	
72	5 02 13	Repair and Maintenance Maintain road-worthiness of PCA vehicles and serviceable equipemnt immediate r	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	123,462.00	123,462.00	-	
73	5 02 03 990	Other Supplies and Materials Expenses as indicated in Purchase Request from end-user Supply/Deliveryof	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	52,300.00	52,300.00	-	
74	5 02 99 990	Other MOOE as Required in the Project Guidelines	IV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
75	5 02 99 080	Procurement of Crossbred Buffaloes 80,000 per hd of crossbred supply, handling and delivery of crossbred	IV	Competitive Bidding	11/06/23	11/27/23			2024 CVDP	2024 CCDP	4,000,000.00	4,000,000.00	-	
76	1 06 04 010	Building and MArketing Infrastructure 25K-30K/sqm cost of construction Design and Build of Dairy Processi	IV	Competitive Bidding	11/06/23	11/27/23			2024 CVDP	2024 CCDP	3,500,000.00	-	3,500,000.00	
77	1 06 05 990	Equipment for dairy milk processing facility as indicated in Purchase Request from end-user Fabrication, su	IV	Competitive Bidding	11/06/23	11/27/23			2024 CVDP	2024 CCDP	2,000,000.00	-	2,000,000.00	
78	5 02 03 040	Biologics and zoological supplies as indicated in Purchase Request from end-user Supply and delivery of i	IV	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	250,000.00	250,000.00	-	
79	5 02 03 990	Processign MATerials (Kitchen-type) as indicated in Purchase Request from end-user Supply and Delivery o	IV	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	250,000.00	250,000.00	-	
80	5 02 03 100	Grasses/forages planting materials/seeds as indicated in Purchase Request from end-user SUpplly and deli	IV	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	
81	5 02 03 100	Artificial Insemination as indicated in Purchase Request from end-user supply, delivery, administration of A	IV	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	50,000.00	50,000.00	-	
82	5 02 03 100	Fertilizers To fertilizer 20,700 trees with the rate 4 bags of AS and 4 bags of KCl/ ha TO provide fertilizers to	IV	Competitive Bidding	11/07/23	11/28/23			2024 OIL PALM	2024 OIL PALM	2,340,000.00	2,340,000.00	-	
83	5 02 02 010	Trainings/ GAD Activity preparatory training for the success of the project conduct of training including techn	IV	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	314,400.00	314,400.00	-	
84	5 02 13 050 02	Office Equipment - as indicated in Purchase Request from end-user Procurement of aircon and other office	IV	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	192,900.00	192,900.00	-	
85	5 02 05 020 01	Mobile Allowance P300/mo/CDO load allowance; P500 for each DC and P2k for RM Provision of communic	IV	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	7,200.00	7,200.00	-	
86	5 02 03 090	Fuel, Oil and Lubricants Expenses procurement of diesel and oil Supply of fuel and lubricants monthly pay	IV	AMP-Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	117,900.00	117,900.00	-	
87	5 02 13	Repair and Maintenance Maintain road-worthiness of PCA vehicles and serviceable equipemnt immediate r	IV	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	117,900.00	117,900.00	-	
88	5 02 03 990	Office SUPplies Expenses Supply and delivery of office supplies covers all office supplies and consumables	IV	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	80,000.00	80,000.00	-	
89	5 02 99 990	MOOE as indicated in Purchase Request from end-user procurement of goods using the appropriate mode	IV	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	84,856.00	84,856.00	-	
90	1 06 05 030	Supply and Delivery of ICT Equipment as indicated in Purchase Request from end-user Supply and Deliver	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	660,000.00	-	660,000.00	
91	5 02 03 100	SUpplly, Delivery, Handling of various fertilizers; SUpplly and delivery of varioud farm inputs to provide fertiliz	IV	Competitive Bidding	11/07/23	11/28/23			2024 CFIDP	HYBRID SEEDNUT PR	2,057,215.00	2,057,215.00	-	
92	1 06 05 140	Supply, delivery, handling of technical and scientific equipment Supply, delivery, handling of technical and sc	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	135,000.00	-	135,000.00	
93	5 02 03 010	Procurement of Office Supplies Supply and delivery of office supplies covers all office supplies and consum	IV	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PR	327,900.00	327,900.00	-	

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94	5 02 05 020 01	Provision of communication allowance P300/mo/CDO load allowance; P500 for each DC and P2k for RM Pr	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	36,000.00	36,000.00	-	
95	5 02 99 990	Other MOOE	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	496,971.48	496,971.48	-	
96	5 02 99 990	Other MOOE	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	808,929.36	808,929.36	-	
97	5 02 99 040	Transportation and Delivery Expenses	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	28,465,111.92	28,465,111.92	-	
98	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PR	655,800.00	655,800.00	-	
99	5 02 99 040	Transportation and Delivery Expenses	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	1,311,600.00	1,311,600.00	-	
100	5 02 03 090	SUPPLY/Refilling of fuel, oil and lubricants P65/L of diesel Supply of fuel and lubricants monthly payment of	IV	AMP-Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PR	150,659.00	150,659.00	-	
101	1 06 05 030	ICT Equipment	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	300,000.00	-	300,000.00	
102	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	333,328.44	333,328.44	-	
103	1 06 05 140	Technical and Scientific Analytical Grade-Chemicals	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	60,000.00	-	60,000.00	
104	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PR	131,199.96	131,199.96	-	
105	5 02 05 020 01	Telephone Expenses - Mobile	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	18,000.00	18,000.00	-	
106	5 02 99 990	Other MOOE	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	55,048.92	55,048.92	-	
107	5 02 99 990	Other MOOE	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	130,388.40	130,388.40	-	
108	5 02 99 990	Other MOOE	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	161,835.24	161,835.24	-	
109	5 02 99 050	Rent/Lease Expenses	IV	NP-53.10 Lease of Real Prop					2024 CFIDP	HYBRID SEEDNUT PR	1,477,009.20	1,477,009.20	-	
110	5 02 99 040	Transportation and Delivery Expenses	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	7,116,277.92	7,116,277.92	-	
111	5 02 03 010	Office Supplies Expenses	IV	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PR	65,600.04	65,600.04	-	
112	5 02 99 040	Transportation and Delivery Expenses	IV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	262,400.04	262,400.04	-	
113	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	AMP-Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PR	393,600.00	393,600.00	-	
114	1 06 05 040	Procurement of equipment for SeedFarm to provide necwessary equipment significant in the maintenance o	IV	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	36,000.00	-	36,000.00	
115	5 02 03 100	Procurement of agri-inputs for seedfarm to provide necwessary agri inputs for the maintenance of seedfarm	IV	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	310,000.00	310,000.00	-	
116	5 02 99 990	Other MOOE as indicated in Purchase Request from end-user procurement of goods using the appropriate	IV	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	92,958.00	92,958.00	-	
117	1 06 05 040	Agricultural and Forestry Equipment	IV	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	36,000.00	-	36,000.00	
118	5 02 03 100	Procurement of equipment for SeedFarm to provide necwessary equipment significant in the maintenance o	IV	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	310,000.00	310,000.00	-	
119	1 06 03 040	Design and Build of Irrigation FAcility Design and Build of Irrigation FAcility as indicated in TOR	IV	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELOP	5,000,000.00	-	5,000,000.00	
120	5 02 99 990	Other MOOE	IV	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	92,958.00	92,958.00	-	
121	5 02 03-4	Supply and Delivery of FArm Implements for communal nursery as indicated in Purchase Request from end-	IV	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	452,867.00	452,867.00	-	
122	5 02 99 040	Hauling/Trucking and HANding of Seednuts from CEnter to DOPs P35/seednut Hauling/Trucking and HANd	IV	Competitive Bidding	11/07/23	11/28/23			2024 CFIDP	COMMUNAL NURSER	11,583,861.00	11,583,861.00	-	
123	5 02 03 990	Other Supplies and Materials Expenses as indicated in Purchase Request from end-user Supply/Deliveryof	IV	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	2,891,463.00	2,891,463.00	-	
124	5 02 99 990	Other MOOE as indicated in Purchase Request from end-user procurement of goods using the appropriate	IV	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	200,000.00	200,000.00	-	
125	5 02 03-4	Supply and Delivery of FArm Implements for communal nursery as indicated in Purchase Request from end-	IV	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	113,217.00	113,217.00	-	
126	5 02 99 040	Hauling/Trucking and HANding of Seednuts from CEnter to DOPs Hauling/Trucking and HANding of Seedn	IV	Competitive Bidding	11/07/23	11/28/23			2024 CFIDP	COMMUNAL NURSER	3,200,000.00	3,200,000.00	-	
127	5 02 03 990	Other Supplies and Materials Expenses as indicated in Purchase Request from end-user Supply/Deliveryof	IV	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	304,040.00	304,040.00	-	
128	5 02 99 990	Other MOOE as indicated in Purchase Request from end-user procurement of goods using the appropriate	IV	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	156,684.00	156,684.00	-	
129	5 02 03 100	SUPPLY , Delivery and Handling of various farm inputs for planting SUPPLY , Delivery and Handling of various	IV	Competitive Bidding	11/07/23	11/28/23			2024 CFIDP	STRATEGIC PLANTIN	12,536,673.00	12,536,673.00	-	
130	5 02 05 020 01	Telephone Expenses - Mobile Telephone Expenses - Mobile Telephone Expenses - Mobile Telephone Exp	IV	NP-53.9 - Small Value Procu					2024 CFIDP	STRATEGIC PLANTIN	14,400.00	14,400.00	-	
131	5 02 99 990	Other MOOE	IV	NP-53.9 - Small Value Procu	11/07/23	11/28/23			2024 CFIDP	STRATEGIC PLANTIN	348,124.00	348,124.00	-	
132	5 02 03 100	SUPPLY , Delivery and Handling of various farm inputs for planting SUPPLY , Delivery and Handling of various	IV	Competitive Bidding					2024 CFIDP	STRATEGIC PLANTIN	3,132,570.00	3,132,570.00	-	
133	5 02 05 020 01	Telephone Expenses - Mobile Telephone Expenses - Mobile Telephone Expenses - Mobile Telephone Exp	IV	NP-53.9 - Small Value Procu					2024 CFIDP	STRATEGIC PLANTIN	3,600.00	3,600.00	-	
134	5 02 99 990	Other MOOE	IV	NP-53.9 - Small Value Procu					2024 CFIDP	STRATEGIC PLANTIN	86,991.00	86,991.00	-	
135	5 02 02 010	Trainings/ GAD Activity preparatory training for the success of the project conduct of training including techn	IV	NP-53.9 - Small Value Procu					2024 CFIDP	PROFESSIONALIZING	688,000.00	688,000.00	-	
136	5 02 02 010	Trainings/ GAD Activity preparatory training for the success of the project conduct of training including techn	IV	NP-53.9 - Small Value Procu					2024 CFIDP	PROFESSIONALIZING	176,000.00	176,000.00	-	
137	5 02 99 990	Other MOOE as indicated in Purchase Request from end-user procurement of goods using the appropriate	IV	NP-53.9 - Small Value Procu					2024 CFIDP	SUPPORT TO HYBRID	668,420.00	668,420.00	-	
138	5 02 99 990	Other MOOE as indicated in Purchase Request from end-user procurement of goods using the appropriate	IV	NP-53.9 - Small Value Procu					2024 CFIDP	SUPPORT TO HYBRID	578,420.00	578,420.00	-	
139	5 02 03 100	Supply, Handling, Delivery of various fertilizers Cost of Fertilizers: AS- 1500/bag; KCl-3500/bag; mykovam-	IV	Competitive Bidding	11/07/23	11/28/23			2024 CFIDP	PRECISION FARMING	2,270,550.00	2,270,550.00	-	
140	5 02 03 100	Production and Supply of Mykovam C0st of Mykovam: 150/kg Supply and Delivery of Mykovam pick/up as	IV	NP-53.5 Agency-to-Agency					2024 CFIDP	PRECISION FARMING	83,100.00	83,100.00	-	
141	5 02 99 990	Render services with corresponding fees for the soil and leaf analysis	IV	NP-53.9 - Small Value Procu					2024 CFIDP	PRECISION FARMING	276,900.00	276,900.00	-	
142	1 06 05 030	Supply and Delivery of ICT Equipment as indicated in Purchase Request from end-user Procurement of offi	IV	NP-53.9 - Small Value Procu					2024 CFIDP	SUPPORT TO HYBRID	200,000.00	-	200,000.00	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
143	1 06 05 030	Supply and Delivery of ICT Equipment as indicated in Purchase Request from end-user Procurement of office equipment	IV	NP-53.9 - Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	200,000.00	-	200,000.00	
144	5 02 13 070	Supply/Refilling of fuel P65/L of diesel Supply of fuel and lubricants monthly payment of billing from supplier	IV	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	300,000.00	300,000.00	-	
145	5 02 13	Materials and Services in the repair and maintenance of vehicle/office structure/equipment Maintain road-work	IV	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	100,000.00	100,000.00	-	
146	5 02 99 990	Payment of services in the analysis of fertilizer/compost	IV	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	288,000.00	288,000.00	-	
147	5 02 02 010	Training expense	IV	NP-53.9 - Small Value Procurement					2024 CVDP	2024 CCDP	200,000.00	200,000.00	-	
148	5 02 99 990	Payment of services in the analysis of fertilizer/compost	IV	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	288,000.00	288,000.00	-	
149	5 02 13	Materials and Services in the repair and maintenance of vehicle/office structure/equipment to Maintain road-work	IV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PR	150,300.00	150,300.00	-	
150	5 02 12 030	SECURITY SERVICES - Region V Security purposes Nationwide security services 1 lot	V	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	829,101.74	829,101.74	-	
151	5 02 05 030	Internet Subscription Expenses Internet Subscription for 12 months Internet Subscription for 12 months	V	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	96,516.00	96,516.00	-	
152	5 02 99 050	Rent/Lease Expenses Rent Expense for 12 months Rent Expense for 12 months	V	NP-53.10 Lease of Real Property					2024 GAS	FIXED EXPENDITURE	408,000.00	408,000.00	-	
153	5 02 10 030 02	Miscellaneous Expenses	V	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
154	5 02 10 030 01	Extraordinary Expenses	V	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
155	5 02 03 090	Fuel, Oil and Lubricants Expenses	V	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITURE	300,000.00	300,000.00	-	
156	1 06 06 010	RO V / Motor Vehicle Motor Vehicle for RA8048 Implementation and other Projects Collection	V	Competitive Bidding	12/28/23	01/10/24			2021 RA8048	PERMIT TO CUT	983,577.50	-	983,577.50	
157	1 06 06 010	RO V / Motor Vehicles Motor Vehicle for RA8048 Implementation and other Projects Collection	V	Competitive Bidding	12/28/23	01/10/24			2016 RA8048	REPLACEMENT	1,042,000.00	-	1,042,000.00	
158	1 06 06 010	RO V / Motor Vehicles Motor Vehicle for RA8048 Implementation and other Projects Collection	V	Competitive Bidding	12/28/23	01/10/24			2017 RA8048	REPLACEMENT	1,455,000.00	-	1,455,000.00	
159	1 06 06 010	RO V / Motor Vehicles Motor Vehicle for RA8048 Implementation and other Projects Collection	V	Competitive Bidding	12/28/23	01/10/24			2018 RA8048	REPLACEMENT	236,812.50	-	236,812.50	
160	1 06 06 010	RO V / Motor Vehicles Motor Vehicle for RA8048 Implementation and other Projects Collection	V	Competitive Bidding	12/28/23	01/10/24			2020 RA8048	REPLACEMENT	708,480.33	-	708,480.33	
161	1 06 06 010	RO V / Motor Vehicles Motor Vehicle for RA8048 Implementation and other Projects Collection	V	Competitive Bidding	12/28/23	01/10/24			2021 RA8048	REPLACEMENT	365,690.03	-	365,690.03	
162	1 06 06 010	RO V / Motor Vehicles Motor Vehicle for RA8048 Implementation and other Projects Collection	V	Competitive Bidding	12/28/23	01/10/24			2022 RA8048	REPLACEMENT	208,440.00	-	208,440.00	
163	5 02 03 100	Supply, Transport, Handling and Delivery of Good Quality OPV Coconut Seedlings P60 per OPV Seedling S	V	Competitive Bidding		01/23/24			2024 PRLC	PLANTING	3,335,040.00	3,335,040.00	-	
164	5 02 03 100	Agricultural supplies Supply and delivery of various agricultural supplies Pollen and other agricultural supplies	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
165	5 02 99 040	Transport, Handling and Delivery of OPV Seednuts P200 per sack of OPV seednuts Transport, Handling and Delivery	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	356,400.00	356,400.00	-	
166	5 02 99 040	Transport, Handling and Delivery of OPV Seedlings P10 per OPV seedling Transport, Handling and Delivery	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	648,220.00	648,220.00	-	
167	5 02 03 990	Other supplies P22 per sack that can contain 20 OPV seednuts Sacks to be used for packing 20 seednuts per sack	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	98,736.00	98,736.00	-	
168	5 02 03 990	Other supplies for fencing and other nursery establishment and maintenance requirement Fencing materials	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	744,107.00	744,107.00	-	
169	5 02 99 990	Other Materials, Services and Supplies for nursery establishment and maintenance Various supplies, materials	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	227,961.00	227,961.00	-	
170	5 02 05 030	Capacity Building towards enhanced Extension Services - Renewal of internet connection P3,100/month for 12 months	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	37,200.00	37,200.00	-	
171	5 02 02 010	One - Day Farmers' Training on GAP and GAD P750 per participant Catering services, venue and accommodation	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	742,500.00	742,500.00	-	
172	5 02 02 010	GAD Training for PCA Personnel / Women's Month Celebration / Project Assessment and Evaluation Works	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	262,500.00	262,500.00	-	
173	5 02 05 020 01	Capacity Building towards enhanced Extension Services - Communication allowance for CCDO and RTS P300	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	21,600.00	21,600.00	-	
174	5 02 99 990	Capacity Building towards enhanced Extension Services - Incidental expenses Monthly basis Various supplies	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	60,000.00	60,000.00	-	
175	5 02 03 090	Fuel, Oil and Lubricants P10,000/month Purchase of fuel, oil and lubricants as needed Monthly Basis Fuel	V	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	162,672.00	162,672.00	-	
176	5 02 03 010	Office Supplies Office supplies for official use As needed Various office supplies	V	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	195,471.80	195,471.80	-	
177	5 02 99 990	Other MOOE Various supplies and materials as needed for official use As needed Various supplies, materials	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	24,544.00	24,544.00	-	
178	1 06 05 030	Capacity Building towards enhanced Extension Services - Provision of Laptop P60,000 per unit Supply of 2 units	V	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	120,000.00	-	120,000.00	
179	1 06 05 040	Solar - powered irrigation system / facilities Establishment of solar - powered irrigation system / facility in Seedfarm	V	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	300,000.00	-	300,000.00	
180	5 02 03 100	Agricultural supplies Various IPM supplies and fertilizers for preventive/emergency response Various IPM supplies	V	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	123,000.00	123,000.00	-	
181	5 02 03 090	Fuel, Oil and Lubricants Fuel, Oil and Lubricants for grasscutters and tractors Fuel, oil and lubricants for grasscutters	V	AMP-Direct Retail Purchase					2024 PRLC	SEEDFARM	48,000.00	48,000.00	-	
182	5 02 03 990	Other supplies for fencing and other farm maintenance requirement Various supplies for fencing and other requirements	V	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	474,077.00	474,077.00	-	
183	5 02 03-4	Farm tools and equipment Various farm tools and equipments as needed Various farm tools and equipment	V	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	60,000.00	60,000.00	-	
184	5 02 99 990	Other MOOE Various supplies, materials and services for seedfarm maintenance Various supplies, materials	V	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	20,795.75	20,795.75	-	
185	5 02 05 020 01	Load allowance for Personnel handling Seedfarm Project Component Cell cards, P300 Load allowance for 12 months	V	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	7,200.00	7,200.00	-	
186	5 02 05 020 01	Load allowance for Personnel monitoring Seedfarm Project Component Cell cards, P500 Load allowance for 12 months	V	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	18,000.00	18,000.00	-	
187	5 02 05 020 01	Load allowance for Personnel monitoring Seedfarm Project Component Cell cards, P100 Load allowance for 12 months	V	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	24,000.00	24,000.00	-	
188	5 02 03 090	Fuel, Oil and Lubricants Fuel, oil and Lubricants as needed As needed Fuel, oil and lubricants, as needed	V	AMP-Direct Retail Purchase					2024 PRLC	SEEDFARM	47,923.00	47,923.00	-	
189	5 02 13 060	R/M of Vehicle/s Labor and materials for repair of vehicles as needed As needed Labor, materials and supplies	V	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	47,000.00	47,000.00	-	
190	5 02 03 010	Office Supplies Office supplies for official use As needed Various office supplies, as needed	V	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	85,820.00	85,820.00	-	
191	5 02 03 090	Fuel, Oil and Lubricants Fuel consumption of tractors and equipments Quarterly basis For fuel consumption	V	AMP-Direct Retail Purchase					2024 PRLC	SEEDFARM	62,391.25	62,391.25	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
192	5 02 03 100	Supply, Transport, Handling and Delivery of Agricultural Grade Salt Fertilizer P850/bag at 50 kg/bag Supply	V	Competitive Bidding		01/23/24			2024 CFP	2024 CFP	6,120,000.00	6,120,000.00	-	
193	5 02 02 010	Farmers' Training for GAP - Fertilization and GAD P500/pax Food, venue and training supplies to be used d	V	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	900,000.00	900,000.00	-	
194	5 02 05 010	Postage and courier for CFBW - produced Organic Fertilizer P238/sample Postage and courier for CFBW-p	V	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	39,984.00	39,984.00	-	
195	5 02 05 020 01	Load allowance for CCDO, RTS, Accountant and Admin. Officer V Cell cards, P300 Load allowance of 4 off	V	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	18,000.00	18,000.00	-	
196	5 02 05 020 01	Load allowance for 3 Personnel Cell cards, P500 Load allowance of 3 personnel 36 pcs for 12 months 36	V	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	18,000.00	18,000.00	-	
197	5 02 05 020 01	Load allowance for 6 Sr. Agriculturists Cell cards, P300 P300 load allowance for 6 Sr. Agriculturists total of	V	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	21,600.00	21,600.00	-	
198	5 02 03 020	Accountable forms P660/stub Checkbooks for official use 3 stubs of checkbooks 3	V	NP-53.5 Agency-to-Agency					2024 CFP	2024 CFP	1,980.00	1,980.00	-	
199	5 02 03 010	Office Supplies Various office supplies as needed Various office supplies as needed	V	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	21,075.00	21,075.00	-	
200	5 02 03 090	Fuel, Oil and Lubricants Fuel, oil and lubricants expenses as needed 1 month consumption as needed	V	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	21,075.00	21,075.00	-	
201	5 02 13 060	R/M of Vehicle/s Labor and materials for repairs of motor vehicle Labor and materials as needed	V	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	21,075.00	21,075.00	-	
202	5 02 13 050 02	R/M of Office Equipment Labor and materials for repair/maintenance of office Equipment Labor and materia	V	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	21,075.00	21,075.00	-	
203	5 02 13 050 03	R/M of ICT Equipment Labor and materials for repair / maintenance of ICT Equipment Labor and materials	V	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	21,075.00	21,075.00	-	
204	5 02 99 040	Transport and Delivery of CFBW-produced Organic Fertilizer to various DOPs in the Region P30 per 40kg/sa	V	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	75,600.00	75,600.00	-	
205	5 02 03 990	Other Supplies Expenses Various other supplies as needed Various other supplies as needed	V	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	5,224.00	5,224.00	-	
206	5 02 99 990	Other MOOE Various supplies, materials and services Various supplies, materials and services as needed	V	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	18,298.00	18,298.00	-	
207	5 02 99 050	Rent/Lease Expenses Lease/Rental of farm tractor 2 months rental Rental of farm tractor for maintenance	V	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	30,000.00	30,000.00	-	
208	5 02 03 100	Supply, Transport, Handling and Delivery of Good Quality OPV Seednuts OPV seednuts @ P30/piece Supp	V	Competitive Bidding		01/23/24			2024 PRLC	PLANTING	799,200.00	799,200.00	-	
209	5 02 03 100	Agricultural supplies for nursery maintenance and general pest control various agricultural supplies, as need	V	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	805,300.00	805,300.00	-	
210	5 02 99 040	Transport and Delivery of Coconut Seedlings P7.05 per seedling Transport and Delivery of 21,164 OPV see	V	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	149,206.20	149,206.20	-	
211	5 02 02 010	Training Attendance to Trainings Attendance to trainings, conferences and meetings	V	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
212	5 02 99 990	Other MOOE Supply and delivery of various office, lab and field supplies Other various supplies	V	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	30,000.00	30,000.00	-	
213	5 02 03 990	Other Supplies Supply and delivery of various office, lab and field supplies Blades, Sharpening stone, bod	V	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
214	5 02 03 090	Fuel, Oil and Lubricants Supply and delivery of fuel, oil and lubricants Engine oil, machine lubricants, etc.	V	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	75,000.00	75,000.00	-	
215	5 02 03 010	Office Supplies Supply and delivery of office supplies Bond paper, ink and various office supplies	V	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
216	5 02 13	Repair and Maintenance Procurement of labor, materials and tools for the repair and maintenance of equipm	V	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
217	1 06 05 030	ICT Equipment Supply and delivery of ICT Equipment ICT equipment (1 PC, 1 Laptop with licensed OS, win	V	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	150,000.00	-	150,000.00	
218	5 02 03-18	SE - Furniture and Fixtures Supply/delivery of SE office furnitures office furniture (tables, cabinets, others) fo	V	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	400,000.00	400,000.00	-	
219	5 02 13 040	Repair and Maintenance of Building and Other Structures Procurement of labor, materials and tools for the r	V	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
220	5 02 13 060	Repair and Maintenance of Office Vehicles Procurement of labor, materials and tools for the repair and main	V	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
221	5 02 99 040	Transport, Handling and Delivery of OPV Seednuts P150 per sack of OPV seednuts Transport, Handling an	V	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	344,700.00	344,700.00	-	
222	5 02 12 030	SECURITY SERVICES - Region VI Security purposes Nationwide security services 1 lot	VI	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	1,019,994.77	1,019,994.77	-	
223	5 02 99 050	Province 1 (Aklan) - Rent/Lease Expenses Office Space Rental Office Space Rental	VI	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	264,000.00	264,000.00	-	
224	5 02 99 050	Province 2 (Antique) - Rent/Lease Expenses Office Space Rental Office Space Rental	VI	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	232,320.00	232,320.00	-	
225	5 02 99 050	Province 3 (Capiz) - Rent/Lease Expenses Office Space Rental Office Space Rental	VI	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	133,737.00	133,737.00	-	
226	5 02 99 050	Province 6 (Neg. Occ.) - Rent/Lease Expenses Office Space Rental Office Space Rental	VI	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	348,480.00	348,480.00	-	
227	5 02 10 030 02	Miscellaneous Expenses	VI	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
228	5 02 10 030 01	Extraordinary Expenses	VI	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
229	5 02 13 060	R/M - Transportation Equipment	VI	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	5,500.00	5,500.00	-	
230	5 02 13 060	R/M - Transportation Equipment	VI	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	17,500.00	17,500.00	-	
231	5 02 13 060	R/M - Transportation Equipment	VI	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	17,500.00	17,500.00	-	
232	5 02 13 060	R/M - Transportation Equipment	VI	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	35,000.00	35,000.00	-	
233	5 02 13	Repair & Maintenance	VI	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	150,000.00	150,000.00	-	
234	5 02 03 010	Office Supplies 48,000 Procurement of Office Supplies Supply of various ofuce supplies Office Supplies	VI	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	173,665.00	173,665.00	-	
235	5 02 02 010	Farmers Training Farmers Training Supply of food and materials for the training Training Expenses	VI	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	160,000.00	160,000.00	-	
236	5 02 03 090	Monitoring of Projects 70 Gasoline, Oil and Lubricants @ 70.00 1,800	VI	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	115,760.00	115,760.00	-	
237	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE and Other GAD related activities	VI	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	75,000.00	75,000.00	-	
238	5 02 03 100	Agri & Marine Supplies 2,000.00 Procurement of Agri and Marine Supplies Supply and delivery of 79 bags	VI	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	158,000.00	158,000.00	-	
239	5 02 03 100	Agri & Marine Supplies 3,500.00 Procurement of Agri and Marine Supplies Supply and delivery of 105 bags	VI	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	367,500.00	367,500.00	-	
240	5 02 03 100	Agri & Marine Supplies 2,800.00 Procurement of Agri and Marine Supplies Supply and delivery of 15 bags	VI	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	42,000.00	42,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
241	5 02 03 100	Agri & Marine Supplies Procurement of Agri and Marine Supplies Supply and delivery of various pesticides	VI	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	40,000.00	40,000.00	-	
242	5 02 12 990	Agri & Marine Supplies 600.00 Procurement of Agri and Marine Supplies Supply and delivery of 100 kgs of	VI	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	60,000.00	60,000.00	-	
243	5 02 12 990	Agri & Marine Supplies 18,000.00 Procurement of Agri and Marine Supplies Supply and delivery of 3 grass	VI	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	54,000.00	54,000.00	-	
244	5 02 12 990	Agri & Marine Supplies 3,400.00 Procurement of Agri and Marine Supplies Supply and delivery of 3 backpa	VI	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	10,200.00	10,200.00	-	
245	1 06 04 010	Construction of Farm House 350,000.00 Construction of Farmhouse Design and build of farmhouse Farm	VI	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	350,000.00	-	350,000.00	
246	5 02 03 100	Agri & Marine Supplies 5000 Procurement of Agri and Marine Supplies Supply and delivery of PPEs deliver	VI	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	15,000.00	15,000.00	-	
247	5 02 03 090	Fuel, Oil and Lubricants Fuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
248	5 02 99 990	Other Maintenance and Operating Expenses Other Maintenance and Operating Cost	VI	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	114,256.00	114,256.00	-	
249	5 02 03 100	Procurement and distribution of Agricultural Grade Salt Fertilizer @ 50 kg/bag 800 Supply, transport and de	VI	Competitive Bidding					2024 CFP	2024 CFP	4,214,400.00	4,214,400.00	-	
250	5 02 99 040	Transportation of CFBW Compost 50 Transportation and delivery of CFBW Compost Transportation of 2,07	VI	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	103,600.00	103,600.00	-	
251	5 02 03 100	Laboratory Analysis of CFBW Compost Laboratory Analysis Analysis of NPK, % MC, OM Content Laborato	VI	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	345,600.00	345,600.00	-	
252	5 02 05 020 01	Monitoring of Projects 3600 Telephone Expenses - Mobile - 19 CCDO/Ag/RTS (300.00 @ 12 mos.) 4 DCs/s	VI	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	92,400.00	92,400.00	-	
253	5 02 03 090	Monitoring of Projects Fuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	167,242.00	167,242.00	-	
254	5 02 99 990	Other MOOE and Other GAD related activities Other MOOE and Other GAD related activities	VI	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	65,000.00	65,000.00	-	
255	5 02 03 100	Agricultural Supplies 2,000 Procurement of Agricultural Supplies Supply and delivery of 171 bags of Amr	VI	Competitive Bidding					2024 CFIDP	ON-FARM HYBRID SE	341,940.00	341,940.00	-	
256	5 02 03 100	Agricultural Supplies 3,500 Procurement of Agricultural Supplies Supply and delivery of 228 bags of Pota	VI	Competitive Bidding					2024 CFIDP	ON-FARM HYBRID SE	798,000.00	798,000.00	-	
257	5 02 03 100	Agricultural Supplies 350 Procurement of Agricultural Supplies Supply and delivery of 228 bags of Myko	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	79,800.00	79,800.00	-	
258	5 02 03 100	Agricultural Supplies 2,000 Procurement of Agricultural Supplies Supply and delivery of 20 bags Talcum	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	40,000.00	40,000.00	-	
259	5 02 03 100	Agricultural Supplies Procurement of Agricultural Supplies Supply and delivery of various pesticides deliver	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	20,000.00	20,000.00	-	
260	5 02 03 100	Agricultural Supplies 1,500 Procurement of Agricultural Supplies Supply and delivery of PPE 75	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	112,500.00	112,500.00	-	
261	5 02 03 100	Agricultural Supplies Procurement of Agricultural Supplies Supply and delivery of various hybridization deli	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	552,607.00	552,607.00	-	
262	1 06 05 140	Technical and Scientific Equipment 35,000 Procurement of Camera Supply and delivery of 2 units DSLR	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	70,000.00	-	70,000.00	
263	5 02 03 100	Other Supplies Procurement of Other Supplies Supply and delivery of various farm supplies delivered to DC	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	284,950.00	284,950.00	-	
264	5 02 03 100	Farm Equipments/Implements 20,000 Procurement of Jetmatic Pump Supply and delivery of 2 Jetmatic p	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	40,000.00	40,000.00	-	
265	5 02 03 100	Farm Equipments/Implements 3,500 Procurement of Backpack Sprayer Supply and delivery of 4 units ba	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	14,000.00	14,000.00	-	
266	5 02 03 100	Farm Equipments/Implements Procurement of Various Equipment Supply and delivery of various equipmen	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	230,950.00	230,950.00	-	
267	5 02 05 020 01	Communication 3,600 Communication (5 @ 300/month) 5	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	18,000.00	18,000.00	-	
268	5 02 03 100	Other MOOE Soil and Leaf Analysis	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	239,119.00	239,119.00	-	
269	5 02 99 990	Other MOOE Contingency	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	366,259.00	366,259.00	-	
270	5 02 99 990	Other MOOE Certification-Mother Palm	VI	NP-53.5 Agency-to-Agency					2024 CFIDP	ON-FARM HYBRID SE	702,972.00	702,972.00	-	
271	5 02 99 040	Transportation and Delivery Expenses No. of seednuts distributed	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	1,084,540.00	1,084,540.00	-	
272	5 02 03 100	Agri & Marine Supplies Procurement of Various supplies for Pollen production Supply and delivery of variou	VI	Competitive Bidding					2024 CFIDP	ON-FARM HYBRID SE	3,760,828.00	3,760,828.00	-	
273	5 02 99 040	Agri & Marine Supplies 2,000 Transportation and delivery pollen Transportation of 100 kgs pollen Transp	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	200,000.00	200,000.00	-	
274	1 06 04 010	Agri & Marine Supplies 1,200,000 Construction of Pollen Facility Design and build of pollen processing fa	VI	Competitive Bidding					2024 CFIDP	ON-FARM HYBRID SE	1,200,000.00	-	1,200,000.00	
275	5 02 03 100	Technical and Scientific Equipment Procurement of Equipment for Pollen facility Supply and delivery of Equ	VI	NP-53.9 - Small Value Procu					2024 CFIDP	ON-FARM HYBRID SE	479,990.00	479,990.00	-	
276	1 06 05 140	Equipment Procurement of Various Equipment Supply and delivery of various equipment delivered to DOPs	VI	Competitive Bidding					2024 CFIDP	SEEDFARM ESTABLIS	500,000.00	-	500,000.00	
277	5 02 03 100	Agri & Marine Supplies Procurement of Various Agri and Marine Supplies Supply and delivery of various	VI	Competitive Bidding					2024 CFIDP	SEEDFARM ESTABLIS	640,180.00	640,180.00	-	
278	5 02 99 990	Other MOOE Hiring of heavy equipment (backhoe) for excavation of plantation road	VI	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM ESTABLIS	50,000.00	50,000.00	-	
279	5 02 99 990	Other MOOE Other MOOE	VI	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM ESTABLIS	300,000.00	300,000.00	-	
280	1 06 05 140	Farm Implements/Equipments Procurement of Various farm implement Supply and delivery of various farm	VI	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	56,218.00	-	56,218.00	
281	5 02 03 100	Agri & Marine Supplies 4,000 Procurement of Agri & Marine and Supplies Supply and delivery of various	VI	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	24,000.00	24,000.00	-	
282	5 02 03 100	Agri & Marine Supplies 2,000 Procurement of Agri & Marine and Supplies Supply and delivery of 157 bag	VI	Competitive Bidding					2024 CFIDP	COMMUNAL NURSER	314,000.00	314,000.00	-	
283	5 02 03 100	Agri & Marine Supplies 3,500 Procurement of Agri & Marine and Supplies Supply and delivery of 210 bag	VI	Competitive Bidding					2024 CFIDP	COMMUNAL NURSER	735,000.00	735,000.00	-	
284	5 02 03 100	Agri & Marine Supplies Procurement of Agri & Marine and Supplies Supply and delivery of various supplies	VI	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	364,996.00	364,996.00	-	
285	5 02 03 100	Other Supplies Procurement of Other nursery supplies Supply and delivery of Other nursery supplies deliver	VI	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	358,940.00	358,940.00	-	
286	5 02 99 990	Other MOOE Other MOOE	VI	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	75,128.00	75,128.00	-	
287	5 02 03 100	Agri & Marine Supplies 2,000 Procurement of Agri & Marine and Supplies Supply and delivery of 109 bag	VI	NP-53.9 - Small Value Procu					2024 CFIDP	STRATEGIC PLANTIN	218,000.00	218,000.00	-	
288	5 02 03 100	Agri & Marine Supplies 3,500 Procurement of Agri Marine and Supplies Supply and delivery of 152 bags	VI	NP-53.9 - Small Value Procu					2024 CFIDP	STRATEGIC PLANTIN	532,000.00	532,000.00	-	
289	5 02 03 100	Agri & Marine Supplies 350 Procurement of Agri Marine and Supplies Supply and delivery of 633 bags of	VI	NP-53.9 - Small Value Procu					2024 CFIDP	STRATEGIC PLANTIN	221,550.00	221,550.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
290	5 02 05 020 01	Communication 3,600 Mobile Load Allowance (1 @ 300/month) 1	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	STRATEGIC PLANTING	3,600.00	3,600.00	-	
291	5 02 99 990	Other MOOE Other MOOE	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	STRATEGIC PLANTING	33,029.00	33,029.00	-	
292	5 02 03 100	Agri and Marine Supplies 2,000 Procurement of Agri & Marine and Supplies Supply and delivery of 194 bags	VI	Competitive Bidding					2024 CFIDP	PRECISION FARMING	388,000.00	388,000.00	-	
293	5 02 03 100	Agri and Marine Supplies 3,500 Procurement of Agri Marine and Supplies Supply and delivery of 259 bags	VI	Competitive Bidding					2024 CFIDP	PRECISION FARMING	906,500.00	906,500.00	-	
294	5 02 03 100	Agri and Marine Supplies 350 Procurement of Agri Marine and Supplies Supply and delivery of 633 bags	VI	Competitive Bidding					2024 CFIDP	PRECISION FARMING	90,650.00	90,650.00	-	
295	5 02 99 990	Other MOOE Soil and Leaf Analysis	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	PRECISION FARMING	163,730.00	163,730.00	-	
296	5 02 02 010	Training Expenses Trainings	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	PROFESSIONALSING	1,950,000.00	1,950,000.00	-	
297	1 06 05 030	ICT Equipment 60,000 Procurement of Computer set Supply of 2 computer sets Computer Set 2	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	120,000.00	-	120,000.00	
298	5 02 03 090	Travelling Expenses Fuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2024 CFIDP	SUPPORT TO HYBRID	250,000.00	250,000.00	-	
299	5 02 13 060	Other MOOE R/M Vehicle	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	300,000.00	300,000.00	-	
300	5 02 99 990	Other MOOE Other MOOE	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	184,420.00	184,420.00	-	
301	5 02 12 030	SECURITY SERVICES - Region VII Security purposes Nationwide security services 1 lot	VII	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	2,745,468.24	2,745,468.24	-	
302	5 02 10 030 02	Miscellaneous Expenses	VII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
303	5 02 99 050	Rent Expense	VII	NP-53.10 Lease of Real Property					2024 GAS	FIXED EXPENDITURE	600,000.00	600,000.00	-	
304	5 02 03 090	Fuel, Oil and Lubricants Expenses	VII	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITURE	360,000.00	360,000.00	-	
305	5 02 05 030	Internet Subscription Expenses	VII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	12,000.00	12,000.00	-	
306	5 02 03 990	Other Supplies and Materials Expenses	VII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	180,000.00	180,000.00	-	
307	5 02 10 030 01	Extraordinary Expenses	VII	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
308	1 06 06 010	Motor Vehicle OVERALL DIMENSIONS:Length X Width X Height (mm):-5260-5285 X 1800-1850 X 1815-1850	VII	Competitive Bidding	12/28/23	01/10/24			2023 RA8048	OTHER INCOME	3,000,000.00	-	3,000,000.00	
309	5 02 03 990	Other Supplies Expense-materials for fencing, PPE needs of laborers DIRECT COST FOR SEEDFARM PROJECT	VII	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	30,500.00	30,500.00	-	
310	5 02 99 040	TRANSPORT AND DELIVERY (LOADING & UNLOADING AT DOPS)-FROM ZRC P35.00/PC FOR PLANTING	VII	Competitive Bidding	10/17/23	11/06/23			2024 PRLC	PLANTING	7,434,000.00	7,434,000.00	-	
311	5 02 02 010	Trainings for farmers-meals of participants P400/head FOR PLANTING & REPLANTING ACTIVITIES-catering	VII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	472,000.00	472,000.00	-	
312	5 02 05 020 01	mobile load allowance- for CCDOs +CRTS + other technical/admin/accounting/PO Staff	VII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	98,400.00	98,400.00	-	
313	5 02 03 090	gasoline and fuel FOR PLANTING & REPLANTING ACTIVITIES-FUEL, OIL AND LUBRICANTS for project	VII	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
314	5 02 03 010	office supplies ADMINISTRATIVE COST FOR PLANTING & REPLANTING ACTIVITIES-purchase of various materials	VII	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	80,000.00	80,000.00	-	
315	5 02 02 010	Trainings for staff ADMINISTRATIVE COST FOR PLANTING & REPLANTING ACTIVITIES-staff/personnel transportation	VII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
316	5 02 99 990	other MOOE-various expenses for meetings, and other needs ADMINISTRATIVE COST FOR PLANTING & REPLANTING ACTIVITIES	VII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
317	5 02 13	repairs and maintenance ADMINISTRATIVE COST FOR PLANTING & REPLANTING ACTIVITIES-REPAIRS	VII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	91,792.00	91,792.00	-	
318	5 02 03 990	other Supplies Expense ADMINISTRATIVE COST FOR PLANTING & REPLANTING ACTIVITIES-purchase of various materials	VII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	60,000.00	60,000.00	-	
319	5 02 03 100	Various Agricultural Supplies DIRECT COST FOR SEEDFARM PROJECT: purchase of fertilizers, chemicals	VII	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	183,360.00	183,360.00	-	
320	5 02 03 100	Agricultural Grade Salt Fertilizers P800/bag DIRECT COST FOR COCONUT FERTILIZATION PROJECT	VII	Competitive Bidding	10/17/23	11/06/23			2024 CFP	2024 CFP	5,359,200.00	5,359,200.00	-	
321	5 02 99 040	TransPORT AND DELIVERY (LOADING & UNLOADING AT DOPS) P100 per bag DIRECT COST FOR COCONUT FERTILIZATION PROJECT	VII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	172,800.00	172,800.00	-	
322	5 02 05 020 01	mobile load allowance for CCDOs & support staff	VII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	14,400.00	14,400.00	-	
323	5 02 03 090	gasoline and fuel ADMINISTRATIVE COSTS FOR COCONUT FERTILIZATION PROJECTdirect purchase of fuel	VII	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	30,000.00	30,000.00	-	
324	5 02 03 010	office supplies ADMINISTRATIVE COSTS FOR COCONUT FERTILIZATION PROJECT: purchase of various materials	VII	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
325	5 02 99 990	other MOOE-various expenses for meetings, and other needs ADMINISTRATIVE COSTS FOR COCONUT FERTILIZATION PROJECT	VII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	20,000.00	20,000.00	-	
326	5 02 99 990	Other MOOE-Laboratory Analysis for compost produced by CFBW sites DIRECT COST FOR COCONUT FERTILIZATION PROJECT	VII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	172,800.00	172,800.00	-	
327	5 02 03 990	Other Supplies Expense ADMINISTRATIVE COSTS FOR COCONUT FERTILIZATION PROJECT-purchase of various materials	VII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	10,000.00	10,000.00	-	
328	5 02 99 020	Printing of Various Reporting Forms and other printing needs ADMINISTRATIVE COST FOR PLANTING & REPLANTING ACTIVITIES	VII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	10,000.00	10,000.00	-	
329	5 02 03 010	Office supplies-various ADMINISTRATIVE COSTS FOR SEEDFARM PROJECT: purchase of various communication materials	VII	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	5,900.00	5,900.00	-	
330	5 02 03 990	Other supplies-various ADMINISTRATIVE COSTS FOR SEEDFARM PROJECT: purchase of various materials	VII	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	1,500.00	1,500.00	-	
331	5 02 03-4	Semi-Expandable Equipment DIRECT COST FOR SEEDFARM PROJECTpurchase of needed various S/E	VII	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	27,000.00	27,000.00	-	
332	5 02 12 030	SECURITY SERVICES - Region VIII Security purposes Nationwide security services 1 lot	VIII	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	1,704,442.18	1,704,442.18	-	
333	5 02 10 030 02	Miscellaneous Expenses	VIII	NP-53.9 - Small Value Procurement	06/01/02				2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
334	5 02 10 030 01	Extraordinary Expenses	VIII	NP-53.9 - Small Value Procurement	06/01/02				2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
335	5 02 05 030	Internet Subscription Expenses	VIII	NP-53.9 - Small Value Procurement	02/12/02				2024 FPE	FIXED EXPENDITURE	165,000.00	165,000.00	-	
336	5 02 99 050	Rental /Lease Expenses	VIII	NP-53.10 Lease of Real Property	02/20/02				2024 GAS	FIXED EXPENDITURE	750,000.00	750,000.00	-	
337	5 02 03 090	Fuel, Oil and Lubricants Expenses	VIII	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITURE	500,000.00	500,000.00	-	
338	1 06 06 010	Double-cab Pick-up Truck 4WD, Diesel, MT 1	VIII	Competitive Bidding	12/28/23	01/10/24			2023 RA8048	OTHER INCOME	1,350,000.00	-	1,350,000.00	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
339	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilization for Seedfarm Maintenance, Supply, handling, transp	VIII	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	244,800.00	244,800.00	-	
340	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilization for Seedfarm Maintenance, Supply, handling, transp	VIII	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	548,100.00	548,100.00	-	
341	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals/Pesticide (pest contorl) for Seedfarm Supply and del	VIII	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	15,000.00	15,000.00	-	
342	5 02 03 090	Fuel, Oil and Lubricants Expenses For Maintenance of Seedfarm, used for grass cutter and tractor quantity	VIII	AMP-Direct Retail Purchase					2024 PRLC	SEEDFARM	55,250.00	55,250.00	-	
343	5 02 99 990	Other Maintenance Cost Amministrative Cost, Other Maintenance Cost in the seedfarm based on the actual n	VIII	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	40,000.00	40,000.00	-	
344	5 02 03 100	Agricultural and Marine Supplies Expenses 85 Planting and Replanting for OPV Dwarf variety Production, \$	VIII	Competitive Bidding	10/04/23	10/27/23			2024 PRLC	PLANTING	14,586,000.00	14,586,000.00	-	
345	5 02 13 050	Repair and Maintenance-Equipment Administrative Cost for Repair and Maintenance-Equipment for Planting	VIII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
346	5 02 02 010	Trainings and Seminar Expenses 350 Capacity Building for Planting and Replanting, Training of Farmers Fo	VIII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	553,000.00	553,000.00	-	
347	5 02 03 090	Fuel, Oil and Lubricants Expenses Monitoring and Evaluation for planting and replanting; Gasoline Oil and L	VIII	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	245,000.00	245,000.00	-	
348	5 02 03 010	Office Supplies Expenses Administrative cost for Seedfarm Maintenance; Office Supplies Various Office Su	VIII	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	25,000.00	25,000.00	-	
349	5 02 03 010	Office Supplies Expenses Administrative cost for Planting and Replanting; Office Supplies Various Office Su	VIII	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
350	5 02 13 060	Repair and Maintenance -Vehicles Administrative Cost for Repair and Maintenance-Vehicles for Planting an	VIII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	270,000.00	270,000.00	-	
351	5 02 99 990	Other MOOE Administrative Cost for planting and Replanting; other MOOE based on the actual needs	VIII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	96,024.00	96,024.00	-	
352	5 02 03 100	Agricultural and Marine Supplies Expenses 800 DIRECT COST FOR COCONUT FERTILIZATION PROJEC	VIII	Competitive Bidding	10/16/23	11/06/23			2024 CFP	2024 CFP	7,612,000.00	7,612,000.00	-	
353	5 02 02 010	Trainings and Seminar Expenses, Training of 2,381 Farmers 350 Capacity Building for Coconut Fertilizatio	VIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	833,350.00	833,350.00	-	
354	5 02 02 010	Trainings and Seminar Expenses, GAD Related for Staff Capacity Building for Coconut Fertilization ;GAD Re	VIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	396,000.00	396,000.00	-	
355	5 02 05 030	Internet Subscription Expenses Administrative Cost for Coconut Fertilization; Internet Subscription Expenses	VIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	165,000.00	165,000.00	-	
356	5 02 03 090	Fuel, Oil and Lubricants Expenses Administrative Cost for Coconut Fertilization, Fuel, Oil and Lubricants Exp	VIII	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	245,000.00	245,000.00	-	
357	5 02 13 060	Repair and Maintenance -Vehicles Administrative Cost for Coconut Fertilization, Repair and Maintenance -Ve	VIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	270,000.00	270,000.00	-	
358	5 02 13 050	Repair and Maintenance-Equipment Administrative Cost for Coconut Fertilization, Repair and Maintenance-E	VIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
359	5 02 03 010	Office Supplies Expenses Administrative Cost for Coconut Fertilization, Office Supplies Expenses based on	VIII	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
360	5 02 99 990	Other MOOE Administrative Cost for Coconut Fertilization, Other MOOE based on actual needs	VIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	79,530.00	79,530.00	-	
361	1 07 01 020	Procurement of Crossbred Buffaloes Coconut Carabao Development Project, Supply, Handling, Transport an	VIII	Competitive Bidding	11/06/23	11/27/23			2024 CVDP	2024 CCDP	4,000,000.00	-	4,000,000.00	
362	1 06 04 010	Processing building and marketing infrastrure Coconut Carabao Development Project, Completion of Dairy Pro	VIII	Competitive Bidding	11/06/23	11/27/23			2024 CVDP	2024 CCDP	3,500,000.00	-	3,500,000.00	
363	1 06 05 990	equipment and machinery Coconut Carabao Development Project, Supply and delivery of equipment and mac	VIII	Competitive Bidding					2024 CVDP	2024 CCDP	2,000,000.00	-	2,000,000.00	
364	5 02 03 040	Biologics and Zoologic Supplies Coconut Carabao Development Project, Supply and delivery of Biologics and	VIII	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	250,000.00	250,000.00	-	
365	5 02 03 990	Agricultural and Marine Supplies Expenses Coconut Carabao Development Project, Supply and delivery of su	VIII	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	250,000.00	250,000.00	-	
366	5 02 03 100	Agricultural and Marine Supplies Expenses Coconut Carabao Development Project, Supply and Delivery of Pl	VIII	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	
367	5 02 03 100	Agricultural and Marine Supplies Expenses Coconut Carabao Development Project, Artificial Insemination Ser	VIII	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	50,000.00	50,000.00	-	
368	5 02 02 010	Trainings and Seminar Expenses Capacity Building for the Coconut Carabao Development Project, Farmers	VIII	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	200,000.00	200,000.00	-	
369	5 02 13 050	Repair and Maintenance -Equipment Amministrative Cost for Seedfarm Maintenance, Repair and Maintenance	VIII	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	40,000.00	40,000.00	-	
370	5 02 99 990	Other MOOE Amministrative Cost for Seedfarm Maintenance, Other MOOE Based on actual needs	VIII	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	47,580.00	47,580.00	-	
371	5 02 03 090	Fuel, Oil and Lubricants Expenses Seedfarm Monitoring and Evaluation, Fuel, Oil and Lubricants Expenses	VIII	AMP-Direct Retail Purchase					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
372	5 02 03 100	Agricultural and Marine Supplies Expenses Direct Cost for Coconut Fertilization, Laboratory Analysis for CFB	VIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	460,800.00	460,800.00	-	
373	5 02 05 020 01	Telephone Expenses (Mobile)	VIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	279,600.00	279,600.00	-	
374	5 02 99 040	Transportation and Delivery Expenses, 54,340 seedlings 40 Delivery, Hauling and Transport of Seedlings fo	VIII	Competitive Bidding	10/30/23	11/20/23			2024 PRLC	Planting	2,173,600.00	2,173,600.00	-	
375	5 02 12 030	SECURITY SERVICES - Region IX Security purposes Nationwide security services 1 lot	IX	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	2,392,903.30	2,392,903.30	-	
376	5 02 05 010	Postage and Courier Services	IX	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	100,000.00	100,000.00	-	
377	5 02 99 050	Rent/Lease Expenses	IX	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	249,660.00	249,660.00	-	
378	5 02 10 030 01	Extraordinary Expenses	IX	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
379	5 02 10 030 02	Miscellaneous Expenses	IX	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
380	5 02 03 990	Other Supplies and Materials Expenses	IX	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	150,000.00	150,000.00	-	
381	1 06 06 010	Vehicle for mobilization Pick-up (4x4) Memorandum Circular 01, series of 2023	IX	Competitive Bidding	12/28/23	01/10/24			2023 RA8048	PERMIT TO CUT	500,000.00	-	500,000.00	
382	1 06 06 010	Vehicle for mobilization Pick-up (4x4) Memorandum Circular 01, series of 2023	IX	Competitive Bidding	12/28/23	01/10/24			2023 RA8048	REPLACEMENT	5,200,000.00	-	5,200,000.00	
383	5 02 02 010	Trainings 250/head 200	IX	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	50,000.00	50,000.00	-	
384	5 02 03 010	Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	150,000.00	150,000.00	-	
385	5 02 03 100	Oil Palm Seedlings PhP300.00/seedlings Planting component of SOPDP Supply, delivery and handling of 1	IX	Competitive Bidding	11/08/23	11/29/23			2024 OIL PALM	2024 OIL PALM	4,140,000.00	4,140,000.00	-	
386	5 02 03 100	Complete Fertilizer PhP3,208.00/bag Fertilizer support for new plantings Supply, delivery and handling of 2	IX	NP-53.9 - Small Value Procu	11/08/23	11/29/23			2024 OIL PALM	2024 OIL PALM	641,600.00	641,600.00	-	
387	5 02 03 100	Ammonium Sulfate PhP2,110.00/bag Fertilizer support for new plantings Supply, delivery and handling of 1	IX	NP-53.9 - Small Value Procu	11/08/23	11/29/23			2024 OIL PALM	2024 OIL PALM	211,000.00	211,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
388	5 02 03 100	Muriate of Potash PhP4,415.00/bag Fertilizer support for new plantings Supply, delivery and handling of 18	IX	NP-53.9 - Small Value Procu	11/08/23	11/29/23			2024 OIL PALM	2024 OIL PALM	822,860.00	822,860.00	-	
389	5 02 05 020 01	Telephone Expenses - Mobile 10	IX	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	36,000.00	36,000.00	-	
390	1 06 05 030	ICT Equipment	IX	NP-53.9 - Small Value Procu	11/15/23	12/06/23			2024 OIL PALM	2024 OIL PALM	110,000.00	-	110,000.00	
391	5 02 13 060	R/M Transportation Equipment	IX	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	100,000.00	100,000.00	-	
392	5 02 99 990	Other MOOE	IX	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	41,054.00	41,054.00	-	
393	5 02 02 010	Training of Coconut Farmers- meals & materials 250/head 400	IX	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
394	5 02 03 010	Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	150,000.00	150,000.00	-	
395	5 02 99 040	Delivery/transport and handling of coconut seednuts Bundled in sacks-PhP10.00/seednuts To deliver cocon	IX	Competitive Bidding	11/15/23	12/06/23			2024 PRLC	PLANTING	2,603,700.00	2,603,700.00	-	
396	5 02 13 041	Repair and Maintenance - Other Structures	IX	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	1,500,000.00	1,500,000.00	-	
397	5 02 05 020 01	Mobile load allowance for RTS & CDOs PhP300.00 per RTS/CDO 15	IX	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	54,000.00	54,000.00	-	
398	5 02 03 090	Gasoline and Fuel 12	IX	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	360,000.00	360,000.00	-	
399	5 02 13 060	Repair and Maintenance	IX	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
400	1 06 05 030	ICT Equipment 2	IX	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	120,000.00	-	120,000.00	
401	5 02 99 990	Other Maintainance and Operating Expense	IX	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	37,815.80	37,815.80	-	
402	5 02 05 020 01	Cellcard Expenses	IX	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	57,600.00	57,600.00	-	
403	5 02 03 010	Office Supplies	IX	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	30,000.00	30,000.00	-	
404	5 02 03 990	Water Tank	IX	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	60,000.00	60,000.00	-	
405	5 02 03 990	Farm Implements	IX	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
406	5 02 99 990	Backhoe rental PhP3,500.00 per hour Land Preparation Clearing (cutting and removing of stumps of undes	IX	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	594,286.00	594,286.00	-	
407	5 02 03 090	Gasoline and Fuel	IX	AMP-Direct Retail Purchase					2024 PRLC	SEEDFARM	100,000.00	100,000.00	-	
408	1 06 05 030	ICT Equipment 60k/unit 1	IX	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	60,000.00	-	60,000.00	
409	5 02 02 010	Training Expenses 250/head 200	IX	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
410	5 02 05 020 01	Telephone Expenses-Mobile 19	IX	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	68,400.00	68,400.00	-	
411	5 02 03 010	Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	150,000.00	150,000.00	-	
412	5 02 03 090	Fuel, Oil and Lubricants Expenses	IX	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	384,000.00	384,000.00	-	
413	5 02 03 100	Agricultural & Marine Supplies 50 kg/bag at PhP650.00 Fertilization of low yeilding coconut Supply, deliver	IX	Competitive Bidding					2024 CFP	2024 CFP	7,720,050.00	7,720,050.00	-	
414	5 02 99 990	Laboratory Analysis for organic fertilizer LSD Document No. SF-RCV-08 Identify the element content of Org	IX	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	331,200.00	331,200.00	-	
415	5 02 05 010	Freight of samples for Laboratory Analysis 600/ batch sent for lab analysis 144	IX	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	14,400.00	14,400.00	-	
416	5 02 99 990	Other MOOE	IX	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	60,754.40	60,754.40	-	
417	5 02 12 030	SECURITY SERVICES - Region X Security purposes Nationwide security services 1 lot	X	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	919,330.56	919,330.56	-	
418	5 02 10 030 01	Extraordinary Expenses	X	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
419	5 02 10 030 02	Miscellaneous Expenses	X	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
420	5 02 05 030	Internet Subscription Expenses	X	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	175,000.00	175,000.00	-	
421	5 02 99 050	Rent/Lease Expenses	X	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	1,537,000.00	1,537,000.00	-	
422	1 06 06 010	Motor Vehicles Pick-Up Truck, manual transmission, diesel engine, double cab (for Misamis Oriental) 1	X	Competitive Bidding	12/28/23	01/10/24			2022 RA8048	PERMIT TO CUT	1,371,014.88	-	1,371,014.88	
423	1 06 06 010	Motor Vehicles Pick-Up Truck, manual transmission, diesel engine, double cab (for Lanao Del Norte) 1	X	Competitive Bidding	12/28/23	01/10/24			2019 RA8048	REPLACEMENT	1,500,000.00	-	1,500,000.00	
424	1 06 06 010	Motor Vehicles Pick-Up Truck, manual transmission, diesel engine, double cab (for Misamis Occidental) 1	X	Competitive Bidding	12/28/23	01/10/24			2023 RA8048	OTHER INCOME	1,500,000.00	-	1,500,000.00	
425	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	87,400.00	87,400.00	-	
426	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	152,900.00	152,900.00	-	
427	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	284,000.00	284,000.00	-	
428	5 02 03 990	Other Supplies and Materials Expenses	X	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	26,200.00	26,200.00	-	
429	5 02 05 020 01	Telephone Expenses - Mobile	X	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	75,100.00	75,100.00	-	
430	5 02 13 060	R/M - Transportation Equipment	X	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	185,700.00	185,700.00	-	
431	5 02 99 990	Other MOOE	X	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	44,526.00	44,526.00	-	
432	5 02 03 100	Laboratory analysis Lab Fee @ 2 Operations per month 180	X	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	288,000.00	288,000.00	-	
433	5 02 03 100	Procurement Salt bags w/ transpo cost 8295 Provision of agricultural grade salt fertilizer for increase of prod	X	Competitive Bidding	01/15/24	02/15/24			2024 CFP	2024 CFP	6,221,250.00	6,221,250.00	-	
434	5 02 02 010	Training Expenses Attendance to trainings and seminars 16	X	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	200,000.00	200,000.00	-	
435	5 02 03 100	Agricultural and Marine Supplies Expenses Artificial Insemination Services 50	X	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	50,000.00	50,000.00	-	
436	5 02 03 100	Agricultural and Marine Supplies Expenses Planting Materials (grasses) 1	X	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
437	5 02 03 040	Biologics and Zoologic Supplies biologics and zoologics 1	X	NP-53.9 - Small Value Procu					2024 CVDP	2024 CDDP	250,000.00	250,000.00	-	
438	5 02 03 990	Agricultural and Marine Supplies Expenses Start-up supplies and materials for production, processing and m	X	NP-53.9 - Small Value Procu					2024 CVDP	2024 CDDP	250,000.00	250,000.00	-	
439	1 06 05 990	equipment and machinery Provision of milk processing equipment equipment and machinery 1	X	Competitive Bidding					2024 CVDP	2024 CDDP	2,000,000.00	-	2,000,000.00	
440	1 06 04 010	Processing building and marketing infrastrure Construction of Processing Building Government land or donat	X	Competitive Bidding					2024 CVDP	2024 CDDP	3,500,000.00	-	3,500,000.00	
441	1 07 01 020	Procurement of Crossbred Buffaloes Provision of Dairy Animal for milk production Crossbred Buffaloes 50	X	Competitive Bidding					2024 CVDP	2024 CDDP	4,000,000.00	-	4,000,000.00	
442	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	26,600.00	26,600.00	-	
443	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	46,500.00	46,500.00	-	
444	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	86,400.00	86,400.00	-	
445	5 02 03 990	Other Supplies and Materials Expenses	X	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	8,000.00	8,000.00	-	
446	5 02 05 020 01	Telephone Expenses - Mobile	X	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	22,800.00	22,800.00	-	
447	5 02 13 060	R/M - Transportation Equipment	X	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	56,500.00	56,500.00	-	
448	5 02 99 990	Other MOOE	X	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	13,537.20	13,537.20	-	
449	5 02 03 100	AMMONIUM SULFATE 120 Provision of Agricultural inputs for increase of production PHP 2,400.00 per ba	X	NP-53.9 - Small Value Procu	01/15/24	02/15/24			2024 OIL PALM	2024 OIL PALM	171,189.00	171,189.00	-	
450	5 02 03 100	COMPLETE 140 Provision of Agricultural inputs for increase of production PHP 2,400.00 per bags 240	X	NP-53.9 - Small Value Procu	01/15/24	02/15/24			2024 OIL PALM	2024 OIL PALM	343,000.00	343,000.00	-	
451	5 02 03 100	MURIATE OF POTASH - REHAB 246 Provision of Agricultural inputs for increase of production PHP 2,900	X	NP-53.9 - Small Value Procu	01/15/24	02/15/24			2024 OIL PALM	2024 OIL PALM	483,800.00	483,800.00	-	
452	5 02 03 100	AMMONIUM SULFATE - REHAB 328 Provision of Agricultural inputs for increase of production PHP 2,400	X	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	577,151.00	577,151.00	-	
453	5 02 03 100	Procurement of Oil Palm seedlings 9660 Provision of Oil Palm planting materials for increase of production	X	Competitive Bidding	02/15/24	03/15/24			2024 OIL PALM	2024 OIL PALM	2,898,000.00	2,898,000.00	-	
454	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	68,000.00	68,000.00	-	
455	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	119,000.00	119,000.00	-	
456	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	221,000.00	221,000.00	-	
457	5 02 03 990	Other Supplies and Materials Expenses	X	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	20,400.00	20,400.00	-	
458	5 02 05 020 01	Telephone Expenses - Mobile	X	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	58,400.00	58,400.00	-	
459	5 02 13 060	R/M - Transportation Equipment	X	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	144,500.00	144,500.00	-	
460	5 02 99 990	Other MOOE	X	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	34,477.80	34,477.80	-	
461	5 02 03 100	Procurement of Agri inputs Php 85.00 per seedling Provision of good quality coconut planting material for in	X	Competitive Bidding	01/15/24	02/15/24			2024 PRLC	PLANTING	16,834,675.00	16,834,675.00	-	
462	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	18,000.00	18,000.00	-	
463	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	31,600.00	31,600.00	-	
464	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2024 PRLC	SEEDFARM	58,600.00	58,600.00	-	
465	5 02 03 990	Other Supplies and Materials Expenses	X	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	5,400.00	5,400.00	-	
466	5 02 05 020 01	Telephone Expenses - Mobile	X	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	15,500.00	15,500.00	-	
467	5 02 13 060	R/M - Transportation Equipment	X	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	38,300.00	38,300.00	-	
468	5 02 99 990	Other MOOE	X	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	9,174.80	9,174.80	-	
469	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals 45	X	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	112,500.00	112,500.00	-	
470	5 02 03 100	Agricultural and Marine Supplies Expenses Provision of agricultural inputs for maintenance of young coconu	X	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	471,600.00	471,600.00	-	
471	5 02 03 100	Agricultural and Marine Supplies Expenses Provision of agricultural inputs for maintenance of young coconu	X	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	826,875.00	826,875.00	-	
472	5 02 12 030	SECURITY SERVICES - Region XI Security purposes Nationwide security services 1 lot	XI	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	3,009,411.79	3,009,411.79	-	
473	5 02 10 030 01	Extraordinary Expenses	XI	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
474	5 02 10 030 02	Miscellaneous Expenses	XI	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
475	5 02 05 030	Internet Subscription Expenses	XI	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	360,000.00	360,000.00	-	
476	5 02 03 090	Fuel, Oil and Lubricants Expenses	XI	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITURE	500,000.00	500,000.00	-	
477	5 02 13 060	R/M - Transportation Equipment	XI	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	350,000.00	350,000.00	-	
478	1 06 06 010	Motor Vehicles	XI	Competitive Bidding	12/28/23	01/10/24			2023 RA8048	REPLACEMENT	1,500,000.00	-	1,500,000.00	
479	5 02 03 100	Supply, handling and delivery of OPV coconut seedlings 85.00/seedling Planting/Replanting of Dwarf/Tall va	XI	Competitive Bidding	10/24/23	11/13/23			2024 PRLC	PLANTING	12,155,000.00	12,155,000.00	-	
480	5 02 99 040	Transportation and handling of coconut seedlings from DRC to DOP 40.00/seedling Planting/Replanting of l	XI	Competitive Bidding	10/24/23	11/13/23			2024 PRLC	PLANTING	4,833,400.00	4,833,400.00	-	
481	5 02 02 010	Farmers Training Planting/Replanting of Dwarf/Tall variety of coconut seedlings Training Expenses	XI	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	469,750.00	469,750.00	-	
482	5 02 03 010	Procurement of Various Office Supplies Planting/Replanting of Dwarf/Tall variety of coconut seedlings Office	XI	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
483	5 02 03 090	Monitoring of Projects 85 Planting/Replanting of Dwarf/Tall variety of coconut seedlings Gasoline , Oil & L	XI	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	510,000.00	510,000.00	-	
484	5 02 05 020 01	Mobile celcard procurement 1,200 Planting/Replanting of Dwarf/Tall variety of coconut seedlings Telepho	XI	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	28,800.00	28,800.00	-	
485	5 02 05 020 01	Mobile celcard procurement 36,000 Planting/Replanting of Dwarf/Tall variety of coconut seedlings Telepho	XI	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	36,000.00	36,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
486	5 02 03 990	Procurement of Other Supplies & Materials Expnse Planting/Replanting of Dwarf/Tall variety of coconut seed	XI	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	106,737.00	106,737.00	-	
487	5 02 13 060	Repair & Maintenance of PCA Vehicle Planting/Replanting of Dwarf/Tall variety of coconut seedlings R/M -L	XI	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
488	5 02 99 990	Other Maintenance and Operating Expense Planting/Replanting of Dwarf/Tall variety of coconut seedlings	XI	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	1,051,478.00	1,051,478.00	-	
489	5 02 03 100	Procurement of various agri supplies for the maintenance of seedfarm Maintainance of the seedfarm Procu	XI	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	792,454.00	792,454.00	-	
490	5 02 99 990	Purchase of various materials Maintainance of the seedfarm	XI	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	52,159.00	52,159.00	-	
491	5 02 03 100	Agricultural and Marine Supplies Expenses - AGSF; 800/bag; 4 bags/ha (50 kgs/bag) 50 kgs/bag; 800.00/ba	XI	Competitive Bidding	10/25/23	11/14/23			2024 CFP	2024 CFP	11,684,000.00	11,684,000.00	-	
492	5 02 99 040	Delivery Cost 60.00/bag Fertilization of lowyielding coconut trees Transportation of 2590 bags Delivery cos	XI	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	155,400.00	155,400.00	-	
493	5 02 99 990	Analysis of compost produced for NPK content Fertilization of lowyielding coconut trees Analysis for Total N	XI	NP-53.5 Agency-to-Agency					2024 CFP	2024 CFP	201,800.00	201,800.00	-	
494	5 02 02 010	Farmers Training Training Expenses	XI	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
495	5 02 03 010	Procurement of Various Office Supplies Office Supplies expense	XI	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
496	5 02 03 990	Procurement of Other Supplies & Materials Expnse Other Supplies Expense	XI	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
497	5 02 03 090	Gas & Oil for Monitoring of Projects 85 Gasoline , Oil & Lubricants @ 85/ltr	XI	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	214,432.00	214,432.00	-	
498	5 02 05 020 01	Telephone expense for Monitoring of Projects 2,000 Telephone Expenses - Regional Manager (2000 X	XI	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	24,000.00	24,000.00	-	
499	5 02 05 020 01	Monitoring of Projects 6,600 Telephone Expenses - CDO/Regional staff - Regular (22 x 300 X 12 mons	XI	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	79,200.00	79,200.00	-	
500	5 02 05 030	Internet and Zoom Subscription 25,000 Internet Subscription and Zoom Subscription for Region and Prov	XI	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	120,000.00	120,000.00	-	
501	5 02 13 060	Repair & Maintenance of PCA Vehicle R/M -Land Transportation Equipment 1	XI	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	150,000.00	150,000.00	-	
502	5 02 13 050 02	Repair & Maintenance of Office Equipment R/M - Office Equipment 1	XI	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
503	5 02 99 990	Other MOOE - GAD related Activities GAD Activities 1	XI	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	1,140,000.00	1,140,000.00	-	
504	1 07 01 020	Procurement of Crossbred Buffaloes Provision of crossbreed buffaloes for dairy production Supply, delivery	XI	Competitive Bidding	10/25/23	11/14/23			2024 CVDP	2024 CCDP	4,000,000.00	-	4,000,000.00	
505	1 06 04 010	Processing building and marketing infrastrure Provision of crossbreed buffaloes for dairy production Constr	XI	Competitive Bidding	10/26/23	11/16/23			2024 CVDP	2024 CCDP	3,500,000.00	-	3,500,000.00	
506	1 06 05 990	equipment and machinery Provision of crossbreed buffaloes for dairy production Supply, delivery, handling	XI	Competitive Bidding	10/26/23	11/16/23			2024 CVDP	2024 CCDP	2,000,000.00	-	2,000,000.00	
507	5 02 03 040	Biologics and Zoologic Supplies Provision of crossbreed buffaloes for dairy production Supply & delivery of	XI	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	250,000.00	250,000.00	-	
508	5 02 03 990	Agricultural and Marine Supplies Expenses Provision of crossbreed buffaloes for dairy production SSupply at	XI	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	250,000.00	250,000.00	-	
509	5 02 03 100	Agricultural and Marine Supplies Expenses Provision of crossbreed buffaloes for dairy production SSupply at	XI	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	
510	5 02 03 100	Agricultural and Marine Supplies Expenses Provision of crossbreed buffaloes for dairy production SSupply at	XI	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	50,000.00	50,000.00	-	
511	5 02 02 010	Traing of farmer beneficiaries in the Dairy Carabao production Provision of crossbreed buffaloes for dairy pr	XI	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	200,000.00	200,000.00	-	
512	5 02 03 100	Agricultural and Marine Supplies Expenses 330/seedling; 138/ha 330.00/seedling Planting of F1 hybrid oil p	XI	Competitive Bidding	11/03/23	11/24/23			2024 OIL PALM	2024 OIL PALM	3,096,720.00	3,096,720.00	-	
513	5 02 03 100	Agricultural and Marine Supplies Expenses; Complete Fertilizer; 78 bags; 2400/bag 2,400.00/bag Fertilizer	XI	Competitive Bidding	11/03/23	11/24/23			2024 OIL PALM	2024 OIL PALM	326,400.00	326,400.00	-	
514	5 02 03 100	Agricultural and Marine Supplies Expenses AS bags; 1500/bag 1,500.00/bag Fertilizer support to newly plat	XI	Competitive Bidding	11/03/23	11/24/23			2024 OIL PALM	2024 OIL PALM	102,000.00	102,000.00	-	
515	5 02 03 100	Agricultural and Marine Supplies Expenses KCl bags; 3000/bag 3,000.00/bag Fertilizer support to newly pla	XI	Competitive Bidding	11/03/23	11/24/23			2024 OIL PALM	2024 OIL PALM	234,000.00	234,000.00	-	
516	5 02 03 100	Agricultural and Marine Supplies Expenses AS bags; 1500/bag 1,500.00/bag Fertilizer support to newly plat	XI	Competitive Bidding	11/03/23	11/24/23			2024 OIL PALM	2024 OIL PALM	175,500.00	175,500.00	-	
517	5 02 05 020 01	Monitoring of Projects 300 Travelling -1 CCDO - COS (1 x 300 x 12 mons.) 1	XI	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	18,000.00	18,000.00	-	
518	5 02 03 990	Procurement of Other Supplies & Materials Expnse	XI	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	77,812.00	77,812.00	-	
519	5 02 99 990	Other Maintenance and Operating Expense	XI	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	400,928.00	400,928.00	-	
520	1 06 05	Set of equipment for the processing of cooking oil, coconut husk and shell Supply, delivery, commissioning, t	XI	Competitive Bidding					DAR PCA JOINT PR	MULTI-LINE COCONU	10,900,000.00	-	10,900,000.00	
521	1 06	Building and other equipment Construction of procesing building	XI	Competitive Bidding					DAR PCA JOINT PR	MULTI-LINE COCONU	7,800,000.00	-	7,800,000.00	
522	1 06 07 010	Vaious furnitures and fixtures Supply and delivery of vrious furniture and fixture for the project	XI	NP-53.9 - Small Value Procu					DAR PCA JOINT PR	MULTI-LINE COCONU	50,000.00	-	50,000.00	
523	1 06 05 030	ICT equipment Supply and delivery of ICT for the project	XI	NP-53.9 - Small Value Procu					DAR PCA JOINT PR	MULTI-LINE COCONU	200,000.00	-	200,000.00	
524	1 06 06 010	4x4 Manual Pick up vehicle Supply and delivery of pick-up vehicle 1	XI	Competitive Bidding					DAR PCA JOINT PR	MULTI-LINE COCONU	1,500,000.00	-	1,500,000.00	
525	1 06 06 010	Forward Hauling truck Supply and delivery 2	XI	Competitive Bidding					DAR PCA JOINT PR	MULTI-LINE COCONU	5,000,000.00	-	5,000,000.00	
526	5 02 02 010	Training for the project implementation	XI	NP-53.9 - Small Value Procu					DAR PCA JOINT PR	MULTI-LINE COCONU	1,033,427.60	1,033,427.60	-	
527	5 02 03 090	Gas & Oil for Monitoring of Projects	XI	AMP-Direct Retail Purchase					DAR PCA JOINT PR	MULTI-LINE COCONU	213,028.50	213,028.50	-	
528	5 02 03 990	Other Supplies and Materials	XI	NP-53.9 - Small Value Procu					DAR PCA JOINT PR	MULTI-LINE COCONU	294,329.60	294,329.60	-	
529	5 02 99 990	Monitoring of Projects	XI	NP-53.9 - Small Value Procu					DAR PCA JOINT PR	MULTI-LINE COCONU	1,182,245.88	1,182,245.88	-	
530	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	NP-53.9 - Small Value Procu					2023 RA8048	PERMIT TO CUT	86,500.00	86,500.00	-	
531	5 02 99 990	Other MOOE	XI	NP-53.9 - Small Value Procu					2023 RA8048	PERMIT TO CUT	487,840.00	487,840.00	-	
532	5 02 99 990	Other MOOE	XI	NP-53.9 - Small Value Procu					2023 RA8048	PERMIT TO CUT	1,254,679.01	1,254,679.01	-	
533	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	Competitive Bidding					2023 RA8048	REPLACEMENT	1,422,507.17	1,422,507.17	-	
534	1 06 06 010	Motor Vehicles - Pick up 2	XI	Competitive Bidding					2023 RA8048	REPLACEMENT	3,000,000.00	-	3,000,000.00	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
535	5 02 03 090	Fuel, Oil and Lubricants Expenses	XI	AMP-Direct Retail Purchase					2023 RA8048	REPLACEMENT	100,000.00	100,000.00	-	
536	5 02 12 030	SECURITY SERVICES - Region XII Security purposes Nationwide security services 1 lot	XII	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	7,518,272.26	7,518,272.26	-	
537	5 02 10 030 02	Miscellaneous Expenses	XII	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
538	5 02 05 030	Internet Subscription Expenses	XII	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	42,000.00	42,000.00	-	
539	5 02 05 010	Other MOOE	XII	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	180,000.00	180,000.00	-	
540	5 02 99 050	Rent/Lease Expenses	XII	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	1,205,448.00	1,205,448.00	-	
541	5 02 99 990	Laboratory Sample	XII	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	20,000.00	20,000.00	-	
542	5 02 10 030 01	Extraordinary Expenses	XII	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
543	1 06 06 010	Motor Vehicles RA8048 Transfort Fee YR 2016-2022 for motor vehicle (241) with a total amount of 5.850 M	XII	Competitive Bidding	12/28/23	01/10/24			2016 RA8048	OTHER INCOME	1,845,000.00	-	1,845,000.00	
544	1 06 06 010	Motor Vehicles RA8048 Transfort Fee YR 2016-2022 for motor vehicle (241) with a total amount of 5.850 M	XII	Competitive Bidding	12/28/23	01/10/24			2017 RA8048	OTHER INCOME	415,000.00	-	415,000.00	
545	1 06 06 010	Motor Vehicles RA8048 Transfort Fee YR 2016-2022 for motor vehicle (241) with a total amount of 5.850 M	XII	Competitive Bidding	12/28/23	01/10/24			2018 RA8048	OTHER INCOME	990,000.00	-	990,000.00	
546	1 06 06 010	Motor Vehicles RA8048 Transfort Fee YR 2016-2022 for motor vehicle (241) with a total amount of 5.850 M	XII	Competitive Bidding	12/28/23	01/10/24			2019 RA8048	OTHER INCOME	700,000.00	-	700,000.00	
547	1 06 06 010	Motor Vehicles RA8048 Transfort Fee YR 2016-2022 for motor vehicle (241) with a total amount of 5.850 M	XII	Competitive Bidding	12/28/23	01/10/24			2020 RA8048	OTHER INCOME	720,000.00	-	720,000.00	
548	1 06 06 010	Motor Vehicles RA8048 Transfort Fee YR 2016-2022 for motor vehicle (241) with a total amount of 5.850 M	XII	Competitive Bidding	12/28/23	01/10/24			2021 RA8048	OTHER INCOME	655,000.00	-	655,000.00	
549	1 06 06 010	Motor Vehicles RA8048 Transfort Fee YR 2016-2022 for motor vehicle (241) with a total amount of 5.850 M	XII	Competitive Bidding	12/28/23	01/10/24			2022 RA8048	OTHER INCOME	525,000.00	-	525,000.00	
550	5 02 03 100	Supply, transport, handling and delivery of good quality OPV (Dwarf/Tall) coconut seedlings-1,645 has. 235.	XII	Competitive Bidding	11/07/23	11/28/23			2024 PRLC	PLANTING	19,994,975.00	19,994,975.00	-	
551	5 02 02 010	Training Expenses Training with meals and snacks Training 9	XII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	800,000.00	800,000.00	-	
552	5 02 03 090	Fuel, Oil and Lubricants Expenses 25,000 per month (3 RP) 25,000 per month (3 RP) 3	XII	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	300,000.00	300,000.00	-	
553	1 06 07 010	Fixture - Venetian Blinds (1,645 sq.ft.) for PCA-LED HUB - PCA Regional Office XII Venetian Blinds	XII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	500,000.00	-	500,000.00	
554	5 02 13 060	R/M - Transportation Equipment	XII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	211,035.60	211,035.60	-	
555	5 02 99 990	Other MOOE	XII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	49,000.00	49,000.00	-	
556	1 06 05 020	Office Equipment - 6 Aircon (2.0 hp Split Type - Wall Mounted Inverter 6 aircon @ 68,500 w/ installation for	XII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	411,000.00	-	411,000.00	
557	5 02 03 100	Varoius fertilizers for the maintenance of 18 has seedfarm - 2,524 seedlings 77 bags AS @ 1500/bag; 103 b	XII	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	424,500.00	424,500.00	-	
558	5 02 03 990	Other Supplies and Materials Expenses Various Supplies and Materials	XII	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	212,516.00	212,516.00	-	
559	5 02 03 010	Office Supplies Expenses Various office supplies	XII	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	58,428.00	58,428.00	-	
560	5 02 03 100	Agricultural Grade Salt Fertilizers P800.00/bag @ 50 kgs/bag - 4 bags/ha Fertilization of low yielding coconu	XII	Competitive Bidding					2024 CFP	2024 CFP	8,108,800.00	8,108,800.00	-	
561	5 02 99 990	Other MOOE - Laboratory Analysis for compost produced by CFBW sites For Coconut Fertilization-laborator	XII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	230,400.00	230,400.00	-	
562	5 02 03 010	Office Supplies Expenses 33,084.10 per province 4province office supplies allocation	XII	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	135,936.40	135,936.40	-	
563	5 02 03 090	Fuel, Oil and Lubricants Expenses 4rp - 100ltrs @ 75per liter 4rp - 100ltrs @ 75per liter	XII	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	360,000.00	360,000.00	-	
564	5 02 03 100	Agricultural and Marine Supplies Expenses P350.00/seedling Supply, Transport and Delivery of Seedlings	XII	Competitive Bidding					2024 OIL PALM	2024 OIL PALM	9,998,100.00	9,998,100.00	-	
565	5 02 03 100	Agricultural and Marine Supplies Expenses 2bags complete /ha@2400/bag,1 bagAs/ha@1500/bag for 207 h	XII	Competitive Bidding					2024 OIL PALM	2024 OIL PALM	1,304,100.00	1,304,100.00	-	
566	5 02 02 010	Training Expenses 50,000 per quarter 50,000 per quarter	XII	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	200,000.00	200,000.00	-	
567	5 02 05 020 01	Telephone Expenses - Mobile 34staff @ 1,501 34staff @ 1,500 34	XII	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	204,000.00	204,000.00	-	
568	5 02 03 090	Fuel, Oil and Lubricants Expenses 25,000 per month(3 RP) 25,000 per month(3 RP) 3	XII	AMP-Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	300,000.00	300,000.00	-	
569	5 02 99 990	Other MOOE Other MOOE Other MOOE	XII	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	30,658.20	30,658.20	-	
570	5 02 05 010	Postage and Courier Services @4,000 per month @4,000 per month	XII	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	48,000.00	48,000.00	-	
571	5 02 03 100	Agricultural and Marine Supplies Expenses 249 has @ 2 bags MOP/ha @ P3000/bag & 3 bags AS/ha @P 1	XII	Competitive Bidding					2024 OIL PALM	2024 OIL PALM	2,614,500.00	2,614,500.00	-	
572	5 02 03 990	Other Supplies and Materials Automated Rain Gauge (Set), 8 units wall mounted aircon for function hall A	NCSPC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	1,150,000.00	1,150,000.00	-	
573	5 02 03 100	Agricultural and Marine Supplies Expenses agri inputs (AmmoSul-557 Bags, mykovam-743 kg, Urea-435 Ba	NCSPC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	6,200,000.00	6,200,000.00	-	
574	5 02 03 990 08	Technical and Scientific Analytical Expenses Laboratory supplies (Talcum Powder, various materials for poll	NCSPC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	600,000.00	600,000.00	-	
575	5 02 05 020 01	Telephone Expenses - Mobile DC I (1)@ 500/month, Supervisor (4) @ 300/month DC I (1)@ 500/month, Su	NCSPC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	20,400.00	20,400.00	-	
576	5 02 03 090	Fuel, Oil and Lubricants Expenses 4tractor, 1rp pick up, 4 motorcycle, 1rp motorcycle, 1 powerspray, 2 gene	NCSPC	AMP-Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PR	2,700,000.00	2,700,000.00	-	
577	1 06 05 030	ICT Equipment 1 unit high end DSLR camera w/ stabilizer, 146-inch smart tv, CCTV w/ computer set, speake	NCSPC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	900,000.00	-	900,000.00	
578	1 06 02 990	Land Improvements Phase 2-Plantation Access Road 1Km Phase 2-Plantation Access Road 1Km	NCSPC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	14,500,000.00	-	14,500,000.00	
579	5 02 03 010	Office Supplies Expenses office supplies 1st and 2nd sem office supplies 1st and 2nd sem	NCSPC	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PR	300,000.00	300,000.00	-	
580	1 06 98 990	Water Supply Systems Expansion of distribution pipes and fittings (DRIPPER, CONTROL VALVE, END CAP	NCSPC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	2,000,000.00	-	2,000,000.00	
581	5 02 99 990	Other MOOE various supplies and materials various supplies and materials	NCSPC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	660,767.00	660,767.00	-	
582	1 06 06 990	R/M other property, plant and equipment repair and maintenance (motorpool extension-garage, mororpool w	NCSPC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	1,800,000.00	-	1,800,000.00	
583	1 06 02 990	Land Improvements Phase 1- 1km concrete fencing at plantation boundaries Phase 1- 1km concrete fencin	NCSPC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	12,500,000.00	-	12,500,000.00	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
584	5 02 13 060	R/M Transportation Equipment repair and maintenance repair and maintenance	NCSPC	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	139,006.00	139,006.00	-	
585	5 02 99 990	Other MOOE various supplies various supplies	NCSPC	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	255,257.00	255,257.00	-	
586	5 02 03 100	Agricultural and Marine Supplies Expenses agri inputs (Ammonium-12 Bags, Potassium chloride-15 Bags)	NCSPC	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	300,000.00	300,000.00	-	
587	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses	NCSPC	AMP-Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELOP	160,000.00	160,000.00	-	
588	5 02 05 020 01	Telephone Expenses - Mobile Supervisor (1) @ 300/month Supervisor (1) @ 300/month	NCSPC	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	3,600.00	3,600.00	-	
589	5 02 12 030	SECURITY SERVICES - Region XIII Security purposes Nationwide security services 1 lot	XIII	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	795,547.01	795,547.01	-	
590	5 02 10 030 01	Extraordinary Expenses	XIII	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
591	5 02 10 030 02	Miscellaneous Expenses	XIII	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
592	5 02 05 030	Internet Subscription Expenses	XIII	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	132,000.00	132,000.00	-	
593	5 02 99 050	Rent/ Lease Expenses	XIII	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	475,090.00	475,090.00	-	
594	1 06 06 010	Motor Vehicles FOUR WHEELED VEHICLE 2	XIII	Competitive Bidding	12/28/23	01/10/24			2023 RA8048	OTHER INCOME	3,000,000.00	-	3,000,000.00	
595	5 02 03 100	Procurement and Distribution of Coconut Seedlings P85.00/seedlings Supply, Handling and Delivery of Co	XIII	Competitive Bidding	10/16/23	11/06/23			2024 PRLC	PLANTING	27,956,500.00	27,956,500.00	-	
596	5 02 02 010	Farmers Training and GAD related trainings/cluster Php 800/pax Catering services includes meals,snacks	XIII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	960,000.00	960,000.00	-	
597	5 02 05 020 01	Telephone Expenses- Mobile Php 300/ mo Project Monitoring 12 months Mobile load allowance 6	XIII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	21,000.00	21,000.00	-	
598	5 02 05 010	Postage and Courier Services Postage & Courier Periodic mailing of documents to Regional office Mailing	XIII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	14,400.00	14,400.00	-	
599	5 02 99 990	Other MOOE Other MOOE Other MOOE	XIII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	4,236.00	4,236.00	-	
600	5 02 05 020 01	Telephone Expenses- Mobile Php 300/mo Project monitoring 12 months Mobile load allowance for Agricult	XIII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	39,600.00	39,600.00	-	
601	5 02 05 020 01	Telephone Expenses- Mobile Php 300/mo Admin Support 12 months Mobile load allowance for Admin. Off	XIII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	21,600.00	21,600.00	-	
602	5 02 05 020 01	Telephone Expenses- Mobile Php 500/ mo Project Monitoring 12 months Mobile allowance for PDO and P	XIII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	24,000.00	24,000.00	-	
603	5 02 05 020 01	Telephone Expenses- Mobile Project monitoring 12 months Mobile allowance for RM 1	XIII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	24,000.00	24,000.00	-	
604	5 02 13 050 02	Repairs and Maintenance Admin Support R/M of office equipments quarterly R/M of office equipments	XIII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	15,000.00	15,000.00	-	
605	5 02 99 990	Other MOOE Admin Support Other MOOE	XIII	NP-53.9 - Small Value Procu					2024 PRLC	PLANTING	80,464.00	80,464.00	-	
606	5 02 03 100	Agricultural & Marine Supplies Supply and Delivery of Fertilizers and other Agri inputs for Coconut Seedfarm	XIII	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	120,000.00	120,000.00	-	
607	5 02 03-4	SE- Agricultural and Forestry Equipment Php 35,000/unit Supply of Farm Tools for seedfarm maintenance	XIII	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	70,000.00	70,000.00	-	
608	5 02 03 990	Other Supplies and Materials Expenses Supply and delivery of fencing materials Fencing Materials	XIII	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	344,810.00	344,810.00	-	
609	5 02 99 990	Other MOOE Project Monitoring Other MOOE Meetings and Conferences	XIII	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	52,063.00	52,063.00	-	
610	5 02 99 990	Other MOOE Contingency fund for disaster Contingency Other MOOE DRRM	XIII	NP-53.9 - Small Value Procu					2024 PRLC	SEEDFARM	162,000.00	162,000.00	-	
611	5 02 03 100	Agricultural and Marine supply expense Php 800/50-kg bag Supply , handling and Delivery of Agricultural G	XIII	Competitive Bidding	10/16/23	11/06/23			2024 CFP	2024 CFP	6,809,600.00	6,809,600.00	-	
612	5 02 99 990	Other MOOE Replenishment of petty cash fund	XIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	45,000.00	45,000.00	-	
613	5 02 05 020 01	Telephone Expenses- Mobile Php 300 per month Load Allowance CDO 4	XIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	14,400.00	14,400.00	-	
614	5 02 99 990	Laboratory Fee Php 600/batch (4 batch/mo/site) Laboratory Analysis Php 600/batch Laboratory analysis	XIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	144,000.00	144,000.00	-	
615	5 02 99 990	Other MOOE Meetings and Conference	XIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	8,046.00	8,046.00	-	
616	5 02 99 040	Transportation and Delivery Expenses Php 60/bag Delivery of Compost to DOPs Delivery of 259 bags Com	XIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	77,760.00	77,760.00	-	
617	5 02 99 990	Other MOOE	XIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	66,240.00	66,240.00	-	
618	5 02 99 990	Major Events and Conferences Supplies for GAD related activities Meals and materials GAD related activit	XIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
619	5 02 99 990	Major Events and Conferences Supplies for Cocoweeek Celebration Materials and others Cocoweeek celebr	XIII	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	12,928.00	12,928.00	-	
620	1 07 01 020	Procurement of Crossbred Buffaloes 80,000/head Supply,handling and delivery of Buffaloes 50 heads of cr	XIII	Competitive Bidding	03/04/24	03/26/24			2024 CVDP	2024 CCDP	4,000,000.00	-	4,000,000.00	
621	1 06 04 010	Processing building and marketing infrastrure (Dairy Box) Construction Processing and marketing Facility C	XIII	Competitive Bidding	03/04/24	03/26/24			2024 CVDP	2024 CCDP	3,500,000.00	-	3,500,000.00	
622	1 06 05 990	equipment and machinery Supply,handling and delivery of Dairy equipment and Machinery Supply and de	XIII	Competitive Bidding	03/04/24	03/26/24			2024 CVDP	2024 CCDP	2,000,000.00	-	2,000,000.00	
623	5 02 03 040	Biologics and Zoologic Supplies Supply and delivery of Biologics and zoologics Supply and delivery of biolo	XIII	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	250,000.00	250,000.00	-	
624	5 02 03 990	Start up Supplies and Materials for production , processing and marketing activities Supply and delivery of S	XIII	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	250,000.00	250,000.00	-	
625	5 02 03 100	Agricultural and Marine Supplies Expenses Supply of Planting Materials (improved grasses) Supply and de	XIII	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	100,000.00	100,000.00	-	
626	5 02 03 100	Agricultural and Marine Supplies Expenses AI service Periodic AI Services Artificial Insemination Services	XIII	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	50,000.00	50,000.00	-	
627	5 02 02 010	Training expenses Php 800/pax Catering services includes meals,snacks,materials and venue 25 pax/train	XIII	NP-53.9 - Small Value Procu					2024 CVDP	2024 CCDP	200,000.00	200,000.00	-	
628	5 02 03 100	Agricultural and Marine Supplies Expenses Php 320/seedling Supply, handling and delivery of Oil Palm Se	XIII	Competitive Bidding	10/17/23	11/07/23			2024 OIL PALM	2024 OIL PALM	8,832,000.00	8,832,000.00	-	
629	5 02 03 100	Agricultural and Marine Supplies Expenses Php 2,600 /bag(AS) & Php 2,600/bag Complete Supply, handlin	XIII	Competitive Bidding	10/17/23	11/07/23			2024 OIL PALM	2024 OIL PALM	1,560,000.00	1,560,000.00	-	
630	5 02 03 100	Agricultural and Marine Supplies Expenses Php 3300/bag MOP Supply, handling and delivery of Fertilizers	XIII	Competitive Bidding	10/17/23	11/07/23			2024 OIL PALM	2024 OIL PALM	1,630,200.00	1,630,200.00	-	
631	5 02 03 100	Agricultural and Marine Supplies Expenses Php 2,600/bag (AS) Supply, handling and delivery of Fertilizers	XIII	Competitive Bidding					2024 OIL PALM	2024 OIL PALM	1,926,600.00	1,926,600.00	-	
632	5 02 05 020 01	Telephone Expenses- mobile Php 300/mo Mobile load allowance 4	XIII	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	14,400.00	14,400.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
633	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	AMP-Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	900,000.00	900,000.00	-	
634	5 02 13 060	Repairs and Maintenance	XIII	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	1,020,000.00	1,020,000.00	-	
635	5 02 99 990	Laboratory Analysis Php 3,000/ mo Laboratory Analysis fee	XIII	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	36,000.00	36,000.00	-	
636	5 02 99 990	Other MOOE	XIII	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	20,000.00	20,000.00	-	
637	5 02 02 010	Farmers Training Php 800/pax Meals, snacks and materials for training 420	XIII	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	336,000.00	336,000.00	-	
638	5 02 99 990	Major Events and Conferences Cocoweeek celebration	XIII	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	25,776.00	25,776.00	-	
639	5 02 03 990	Farm Tools/Equipments Supply and delivery of small value farm tools and equipments Supply and delivery of	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	44,505.00	44,505.00	-	
640	5 02 03 100	Agricultural & Marine Supplies Supply and delivery of agricultural and marine supplies Supply and delivery of	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	1,138,399.00	1,138,399.00	-	
641	5 02 03 990	Other Supplies & Materials Supply and delivery of other supplies and materials Supply and delivery of other	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	284,157.00	284,157.00	-	
642	5 02 99 990	other MOOE (Contingency)	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	COMMUNAL NURSER	59,476.00	59,476.00	-	
643	5 02 03 100	Agricultural Supplies (Fertilizer, herbicide & other chemicals) Supply and delivery of agricultural and marine	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID PRODUCTION	810,838.00	810,838.00	-	
644	5 02 03-15	Technical & Scientific equipment Supply and delivery of small value technical and scientific equipments Sup	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID PRODUCTION	30,000.00	30,000.00	-	
645	5 02 03 010	Office Supplies Supply and delivery of office supplies Supply and delivery of office supplies to DOP Other s	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID PRODUCTION	132,000.00	132,000.00	-	
646	5 02 03 990	Other Farm Tools/Equipments Supply and delivery of small value farm tools and equipments Supply and de	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID PRODUCTION	132,000.00	132,000.00	-	
647	5 02 05 020 01	Communication Allowance/Expense Supply and delivery of load allowance of On Farm staff Supply and deli	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID PRODUCTION	7,200.00	7,200.00	-	
648	5 02 99 990	Soil & Leaf Analysis	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID PRODUCTION	110,769.00	110,769.00	-	
649	5 02 99 990	Other MOOE (Contingency)	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID PRODUCTION	146,509.00	146,509.00	-	
650	5 02 99 990	Certification of Mother Palms (NSIC)	XIII	NP-53.5 Agency-to-Agency					2024 CFIDP	HYBRID PRODUCTION	325,644.00	325,644.00	-	
651	5 02 99 040	Transportation and Delivery Expenses Transport of seedlings/seednuts Transport of seedlings/seednuts to s	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID PRODUCTION	520,530.00	520,530.00	-	
652	5 02 03 100	Agricultural supplies Supply and delivery of agricultural Supplies Supply and delivery of agricultural Supplies	XIII	Competitive Bidding					2024 CFIDP	HYBRID PRODUCTION	2,376,000.00	2,376,000.00	-	
653	5 02 03-15	SE - Technical & Scientific equipment Supply and delivery of small value technical and scientific equipments	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID PRODUCTION	479,990.00	479,990.00	-	
654	5 02 03 100	Fertilizer for 6,865 seedlings planted from previous years Supply and delivery of fertilizers Supply and delive	XIII	Competitive Bidding					2024 CFIDP	PRECISION FARMING	1,167,050.00	1,167,050.00	-	
655	5 02 99 990	Soil & Leaf Analysis	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	PRECISION FARMING	137,300.00	137,300.00	-	
656	5 02 02 010	Training Expenses of participants Including travel and registration of 54	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	PROFESSIONALIZING	810,000.00	810,000.00	-	
657	5 02 03-4	SE- Machine & Equipments Supply and Delivery of Small Farm Equipments Supply and Delivery of Small F	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	158,400.00	158,400.00	-	
658	5 02 03 100	Agricultural and Marine Supplies Expenses Supply and Delivery of various Agri inputs Supply and Delivery of	XIII	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELOP	1,364,000.00	1,364,000.00	-	
659	5 02 99 990	Other MOOE	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	405,460.00	405,460.00	-	
660	5 02 03 100	Fertilizer for 17,160 seedlings Supply and delivery of fertilizers Supply and delivery of fertilizers to DOP	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	STRATEGIC PLANTIN	767,160.00	767,160.00	-	
661	5 02 05 020 01	Load Allowance for CCDO Supply and delivery of cell cards Supply and delivery of cell cards to DOP 300 p	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	STRATEGIC PLANTIN	3,600.00	3,600.00	-	
662	5 02 99 990	Other MOOE (Contingency)	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	STRATEGIC PLANTIN	27,731.00	27,731.00	-	
663	5 02 03-3	SE - ICT Equipment Supply and delivery of SE - ICT Equipments Supply and delivery of SE - ICT Equipmen	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	SUPPORT TO HYBRID	100,000.00	100,000.00	-	
664	5 02 99 990	Other MOOE (Contingency)	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	SUPPORT TO HYBRID	489,224.08	489,224.08	-	
665	5 02 05 020 01	Communication allowance/ load allowance Supply and delivery of cell cards Supply and delivery of cell card	XIII	NP-53.9 - Small Value Procu					2024 CFIDP	SUPPORT TO HYBRID	7,200.00	7,200.00	-	
666	5 02 12 030	SECURITY SERVICES - Region XIV Security purposes Nationwide security services 1 lot	XIV	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	774,515.52	774,515.52	-	
667	5 02 99 050	Rent/Lease Expenses	XIV	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	180,000.00	180,000.00	-	
668	5 02 05 030	Internet Subscription Expenses	XIV	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	60,000.00	60,000.00	-	
669	5 02 99 070	Subscription Expenses	XIV	Direct Contracting					2024 GAS	FIXED EXPENDITURE	40,000.00	40,000.00	-	
670	5 02 10 030 01	Extraordinary Expenses	XIV	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
671	5 02 10 030 02	Miscellaneous Expenses	XIV	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
672	1 06 06 010	Capacity Building procurement of vehicle with insurance 1,500,000 2	XIV	NP-53.9 - Small Value Procu					2022 RA8048	PERMIT TO CUT	3,000,000.00	-	3,000,000.00	
673	5 02 03 100	Agricultural Grade Salt Fertilizer P800/bag fertilization of fruit bearing coconut trees supply, handling, transp	XIV	Competitive Bidding	10/04/23	10/28/23			2024 CFP	2024 CFP	6,078,400.00	6,078,400.00	-	
674	5 02 13 060	Repairs & Maintenance-Transpo Equipment Repair and Maintenance -Vehicles Repair and Maintenance -V	XIV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
675	5 02 03 010	Office Supplies Expenses Office Supplies and Janitorial Supplies. Supply and delivery of Office Supplies an	XIV	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	250,000.00	250,000.00	-	
676	5 02 03 990	Other Supplies and Materials Expenses Various Supplies Expenses Supply and delivery of Office Supplies	XIV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
677	5 02 13 050 02	R/M - Office Equipment Repair and Maintenance of Office equipment Repair and Maintenance of Office equi	XIV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	25,000.00	25,000.00	-	
678	5 02 03 100	Laboratory Fees for CFBW 1 kg sample Laboratory Analysis Laboratory Analysis of CFBW Compost @ 1 k	XIV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	288,000.00	288,000.00	-	
679	5 02 99 990	Other MOOE procurement of other supplies Other MOOE expenses.	XIV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
680	5 02 13 040	R/M - Buildings and Other Structures Repair and maintenance of Buildings and Other Structures R/M - Build	XIV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	25,000.00	25,000.00	-	
681	5 02 02 010	Training Expenses conduct of training including GAD activity Taining/GAD activity	XIV	NP-53.9 - Small Value Procu					2024 CFP	2024 CFP	199,201.80	199,201.80	-	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
682	5 02 03 090	Fuel, Oil and Lubricants Expenses Supply of fuel, oil and lubricants monthly payment of billing from supplier	XIV	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	300,000.00	300,000.00	-	
683	5 02 05 020 01	Telephone Expenses-Mobile Provision of mobile allowance monthly procurement of load Mobile allowance	XIV	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
684	5 02 99 020	Printing and Publication Expenses print and deliver Printing and Publication Expenses	XIV	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	25,000.00	25,000.00	-	
685	5 02 99 010	Advertising, Promotional and Marketing Expenses Advertising, Promotional and Marketing Expenses Adver	XIV	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	50,000.00	50,000.00	-	
686	1 06 05 020	Office Equipment Procurement of Office Equipment supply and delivery Office Equipment	XIV	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	50,000.00	-	50,000.00	
687	1 06 05 030	ICT Equipment Procurement of ICT Equipment supply and delivery of ICT equipment ICT Equipment	XIV	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	50,000.00	-	50,000.00	
688	1 06 05 020	Office Equipment Office Equipment	XIV	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	50,000.00	-	50,000.00	
689	1 06 05 030	ICT Equipment ICT Equipment	XIV	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	50,000.00	-	50,000.00	
690	5 02 13 050 02	R/M - Office Equipment R/M - Office Equipment	XIV	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	25,000.00	25,000.00	-	
691	5 02 03 010	Office Supplies Expenses Office Supplies Expenses	XIV	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	100,000.00	100,000.00	-	
692	5 02 13 040	R/M - Buildings and Other Structures R/M - Buildings and Other Structures	XIV	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	25,000.00	25,000.00	-	
693	5 02 99 010	Advertising, Promotional and Marketing Expenses Advertising, Promotional and Marketing Expenses	XIV	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	30,000.00	30,000.00	-	
694	5 02 99 020	Printing and Publication Expenses Printing and Publication Expenses	XIV	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	25,000.00	25,000.00	-	
695	5 02 03 990	Other Supplies and Materials Expenses Other Supplies and Materials Expenses	XIV	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	50,000.00	50,000.00	-	
696	5 02 03 100	Agricultural and Marine Supplies Expenses supply, handling,transport and delivery to barangay DOPs F1 go	XIV	Competitive Bidding	10/04/23	10/28/23			2024 OIL PALM	2024 OIL PALM	4,554,000.00	4,554,000.00	-	
697	5 02 99 990	Other MOOE other mooe expenses.	XIV	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	1,113,960.00	1,113,960.00	-	
698	5 02 03 090	Fuel, Oil and Lubricants Expenses Diesoline expenses of 2 vehicles.	XIV	AMP-Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	200,000.00	200,000.00	-	
699	5 02 02 010	Training Expenses training expenses of PCA XIV BARMM personnel.	XIV	NP-53.9 - Small Value Procurement					2024 OIL PALM	2024 OIL PALM	100,798.20	100,798.20	-	
700	5 02 99 990	Other MOOE	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
701	5 02 03 010	Office Supplies Expenses Office Supplies Expenses	XIV	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
702	5 02 13 050 02	R/M - Office Equipment R/M - Office Equipment	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	25,000.00	25,000.00	-	
703	5 02 99 990	Agricultural and Marine Supplies Expenses farm supplies/others	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	238,435.00	238,435.00	-	
704	5 02 13 040	R/M - Buildings and Other Structures R/M - Buildings and Other Structures	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	25,000.00	25,000.00	-	
705	5 02 99 020	Printing and Publication Expenses Printing and Publication Expenses	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	25,000.00	25,000.00	-	
706	5 02 03 990	Other Supplies and Materials Expenses Other Supplies and Materials Expenses	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	39,180.80	39,180.80	-	
707	5 02 13 050 02	R/M - Office Equipment	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	25,000.00	25,000.00	-	
708	5 02 13 040	R/M - Buildings and Other Structures	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	25,000.00	25,000.00	-	
709	5 02 99 020	Printing and Publication Expenses	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	25,000.00	25,000.00	-	
710	5 02 03 990	Other Supplies and Materials Expenses	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	50,000.00	50,000.00	-	
711	5 02 03 100	Procurement of Complete fertilizer @ 50 kg/bag 220 bag complete fertilizer in 50kg bags @ 2410.00/bag 2	XIV	Competitive Bidding					2024 OIL PALM	2024 OIL PALM	530,280.00	530,280.00	-	
712	5 02 03 100	Procurement of Potassium Chloride fertilizer @ 50 kg/bag 593 bags Potassium Chloride in 50kg bags @2,40	XIV	Competitive Bidding					2024 OIL PALM	2024 OIL PALM	1,423,200.00	1,423,200.00	-	
713	5 02 03 100	Procurement of Ammonium Sulfate fertilizer @ 50 kg/bag 322 bags Ammonium Sulfate in 50kgs bags @2,92	XIV	Competitive Bidding					2024 OIL PALM	2024 OIL PALM	940,240.00	940,240.00	-	
714	5 02 03 100	Procurement of Ammonium Sulfate fertilizer @ 50 kg/bag 13 bags Ammonium Sulfate in 50kgs bags @2,92	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	37,960.00	37,960.00	-	
715	5 02 03 100	Procurement of Potassium Chloride fertilizer @ 50 kg/bag 16 bags Potassium Chloride in 50kg bags @2,40	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	38,400.00	38,400.00	-	
716	5 02 03 100	Procurement of Ammonium Sulfate fertilizer @ 50 kg/bag 50 bags Ammonium Sulfate in 50kgs bags @2,92	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	146,000.00	146,000.00	-	
717	5 02 03 100	Procurement of Potassium Chloride fertilizer @ 50 kg/bag 73 bags Potassium Chloride in 50kg bags @2,40	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	175,200.00	175,200.00	-	
718	5 02 03 100	Procurement of coconut dwarf seedlings at Php 85.00 / seedling 39,723	XIV	Competitive Bidding					2024 PRLC	PLANTING	3,376,455.00	3,376,455.00	-	
719	5 02 03 990	Agricultural and Marine Supplies Farm supplies/implements/Equipments	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	15,067.00	15,067.00	-	
720	5 02 03 100	Agricultural and Marine Supplies Farm supplies/implements/herbicides/pesticides	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	108,738.00	108,738.00	-	
721	5 02 03 100	Procurement of Inorganic Fertilizers as Nutrient Support AS , KCl	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	235,000.00	235,000.00	-	
722	5 02 03 990	Other Supplies Other Supplies/implements	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	96,198.00	96,198.00	-	
723	5 02 99 990	Other MOOE Other MOOE	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSER	20,135.00	20,135.00	-	
724	5 02 03 100	Procurement of AS, KCl & Mycovam	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	270,664.80	270,664.80	-	
725	5 02 05 020 01	Mobile Allowance of 1 CDO @ 300/month	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	STRATEGIC PLANTIN	3,600.00	3,600.00	-	
726	5 02 02 010	Training expenses Various Trainings for Hybridization Crew and PCA personnel 118	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	PROFESSIONALIZING	1,770,000.00	1,770,000.00	-	
727	1 06 05 030	Procurement of ICT Equipment	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	100,000.00	-	100,000.00	
728	5 02 99 990	Other MOOE Other MOOE	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	SUPPORT TO HYBRID	558,894.00	558,894.00	-	
729	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of AS, KCl and other agri supplies	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOP	314,064.00	314,064.00	-	
730	5 02 03 990	Equipments supplies/materials/implements	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOP	202,800.00	202,800.00	-	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
731	5 02 99 040	Freight Services	XIV	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	144,000.00	144,000.00	-	
732	5 02 03 990	Other MOOE Other supplies/materials	XIV	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	1,378,001.00	1,378,001.00	-	
733	5 02 99 990	Other MOOE Shed/supplies/implements	XIV	NP-53.9 - Small Value Procu					2024 CFIDP	SEEDFARM DEVELOP	455,397.00	455,397.00	-	
734	5 02 03 100	Hybrid Seednut Production - Agricultural and Marine Supplies Expenses Procurement of AS and KCI	XIV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	471,420.00	471,420.00	-	
735	5 02 03-4	Hybrid Seednut Production - Technical and Scientific Equipment refrigerator/freezer and grass cutters	XIV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	223,000.00	223,000.00	-	
736	5 02 99 990	Hybrid Seednut Production - Other Supplies and Farm Equipment/ Implements Sheds (materials & labor)	XIV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	103,000.00	103,000.00	-	
737	5 02 99 040	Hybrid Seednut Production - Transportation and Delivery Expenses Transportation/delivery of various hybrid	XIV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	176,220.00	176,220.00	-	
738	5 02 99 990	Hybrid Seednut Production - Other MOOE Soil & Leaf Analysis	XIV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	86,434.00	86,434.00	-	
739	5 02 99 990	Hybrid Seednut Production - Other MOOE Contingency (2.5%)	XIV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	243,235.00	243,235.00	-	
740	5 02 05 020 01	Hybrid Seednut Production - Telephone Expenses - Mobile Load Allowances / 8 SUPERVISORS	XIV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	28,800.00	28,800.00	-	
741	5 02 03 100	Hybrid Seednut Production Agricultural & Marine supplies	XIV	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	3,712,754.00	3,712,754.00	-	
742	5 02 99 990	Hybrid Seednut Production - Other MOOE Certification-mother palm (national industry seed council)	XIV	NP-53.5 Agency-to-Agency					2024 CFIDP	HYBRID SEEDNUT PR	328,101.00	328,101.00	-	
743	5 02 03 100	Hybrid Production - Agricultural and Marine Supplies Expenses Supplies/implements/equipment/materials	XIV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	103,000.00	103,000.00	-	
744	1 06 05 140	Hybrid Production (Pollen Production Facility) Other Supplies/implements/equipment	XIV	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	479,990.00	-	479,990.00	
745	1 06 04 010	Hybrid Pollen Production (Facility) Construction of Pollen Production Facility	XIV	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	1,117,000.00	-	1,117,000.00	
746	5 02 99 990	Other MOOE Soil and Leaf Analysis	XIV	NP-53.9 - Small Value Procu					2024 CFIDP	PRECISION FARMING	140,140.00	140,140.00	-	
747	5 02 03 100	Agricultural and Marine Supplies Procurement of AS, KCL & Mykovam	XIV	Competitive Bidding					2024 CFIDP	PRECISION FARMING	1,191,190.00	1,191,190.00	-	
748	5 02 12 030	SECURITY SERVICES - ARC Security purposes Nationwide security services 1 lot	ARC	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	6,632,815.62	6,632,815.62	-	
749	5 02 05 010	Postage & Courier	ARC	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	30,000.00	30,000.00	-	
750	5 02 05 020 01	Telephone Expenses-mobile	ARC	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	24,000.00	24,000.00	-	
751	5 02 05 030	Internet Expenses	ARC	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	30,000.00	30,000.00	-	
752	5 02 03 090	Gasoline, Oil & Lubricants for Genset, grasscutter & Vehicles for Genset, grasscutter & Vehicles	ARC	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITURE	200,000.00	200,000.00	-	
753	5 02 03 010	Office Supplies Various office supplies Various office supplies	ARC	Agency-to-Agency/Shopping					2024 FPE	FIXED EXPENDITURE	100,000.00	100,000.00	-	
754	1 06 07 010	ICT Equipment 4 Desktop Computers (Accounting/Admin & Property) 4 Desktop Computers (Accounting/Ad	ARC	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	300,000.00	-	300,000.00	
755	5 02 13	Repair & Maintenance	ARC	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	400,000.00	400,000.00	-	
756	5 02 10 030 02	Extraordinary Expenses	ARC	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
757	5 02 10 030 01	Extraordinary Expenses	ARC	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
758	5 02 03 990 08	Procurement of Technical and Scientific Analytical Grade chemicals Supply and delivery of various laborator	ARC	NP-53.9 - Small Value Procu	10/16/23	11/10/23			2024 CRDP	Biotechnology Approac	158,140.00	158,140.00	-	
759	5 02 03 990	Procurement of Other Supplies and Materials Expenses Supply and delivery of various office, laboratory and	ARC	NP-53.9 - Small Value Procu	10/16/23	11/10/23			2024 CRDP	Biotechnology Approac	132,333.33	132,333.33	-	
760	5 02 03 100	Procurement of Agricultural and Marine Supplies Expenses Supply and delivery of agricultural supplies 1 lot	ARC	NP-53.9 - Small Value Procu	10/16/23	11/10/23			2024 CRDP	Biotechnology Approac	25,000.00	25,000.00	-	
761	5 02 02 010	Expenses for attendance to Training Attendance to training/conference/meeting fee and various other trainin	ARC	NP-53.9 - Small Value Procu					2024 CRDP	Biotechnology Approac	25,000.00	25,000.00	-	
762	5 02 99 040	Payment of Transportation and Delivery Expenses Payment of Freight cost freight cost of of GMF, leaf samp	ARC	NP-53.9 - Small Value Procu					2024 CRDP	Biotechnology Approac	8,814.80	8,814.80	-	
763	5 02 99 990	Procurement of other MOOE Supply and delivery of goods, and services for monitoring and evaluation, traini	ARC	NP-53.9 - Small Value Procu	10/16/23	11/10/23			2024 CRDP	Biotechnology Approac	10,000.00	10,000.00	-	
764	5 02 13 041	Procurement of labor, materials and tools for the repair and maintenance of building and other structures Re	ARC	NP-53.9 - Small Value Procu	10/16/23	11/10/23			2024 CRDP	Upgrading of Biotech F	950,000.00	950,000.00	-	
765	5 02 13 041	Procurement of labor, materials and tools for the repair and maintenance of building and other structures Re	ARC	NP-53.9 - Small Value Procu	10/16/23	11/10/23			2024 CRDP	Upgrading of Biotech F	200,000.00	200,000.00	-	
766	1 06 05 140	Procurement of Laboratory Equipment Supply and delivery of laboratory equipment 1 lot for 2 kinds of lab et	ARC	NP-53.9 - Small Value Procu	10/16/23	11/10/23			2024 CRDP	Upgrading of Biotech F	380,000.00	-	380,000.00	
767	5 02 03 990	Other Supplies and Materials Expenses Supply and delivery of various laboratory supplies at least 3 lots Va	ARC	NP-53.9 - Small Value Procu					2024 CRDP	Food Product Developr	220,000.00	220,000.00	-	
768	5 02 03 990 08	Technical and Scientific Analytical Grade chemicals Supply and delivery of various chemicals, reagents, cult	ARC	NP-53.9 - Small Value Procu					2024 CRDP	Food Product Developr	200,000.00	200,000.00	-	
769	5 02 99 990	Other MOOE Laboratory analysis, other MOOE at least 3 lots 3rd party analysis and others	ARC	NP-53.9 - Small Value Procu					2024 CRDP	Food Product Developr	82,852.00	82,852.00	-	
770	5 02 03-15	SE - Technical and Scientific Equipment Supply, fabrication and delivery of various semi expendable technic	ARC	NP-53.9 - Small Value Procu					2024 CRDP	Food Product Developr	200,000.00	200,000.00	-	
771	5 02 03 010	Office Supplies Expenses Supply and delivery of various office supplies at least 1 lot Various office supplies	ARC	Agency-to-Agency/Shopping					2024 CRDP	Food Product Developr	30,000.00	30,000.00	-	
772	5 02 03-2	Office Equipment Supply and delivery of various office equipment at least 1 lot Various office equipment	ARC	NP-53.9 - Small Value Procu					2024 CRDP	Food Product Developr	30,000.00	30,000.00	-	
773	5 02 13 050 14	R/M - Technical & Scientific Equipment Job order for repair and maintenance of various technical and scienti	ARC	NP-53.9 - Small Value Procu					2024 CRDP	Food Product Developr	150,000.00	150,000.00	-	
774	5 02 03 090	Fuel, Oil and Lubricants Expenses Supply and delivery of fuels, oil, lubricants, etc 1 year Fuels, oil, lubrican	ARC	AMP-Direct Retail Purchase					2024 CRDP	Food Product Developr	100,000.00	100,000.00	-	
775	5 02 05 030	Internet Subscription Expenses Internet subscription expenses 1 year Internet expenses (3,500/month)	ARC	NP-53.9 - Small Value Procu					2024 CRDP	Food Product Developr	42,000.00	42,000.00	-	
776	5 02 99 040	Transportation and Delivery Expenses Transportation and delivery of various supplies and equipment at lea	ARC	NP-53.9 - Small Value Procu					2024 CRDP	Food Product Developr	20,000.00	20,000.00	-	
777	5 02 02 010	Training Expenses Capacity building at least 4 officials/ staff with special/ office order Training/seminar fees	ARC	NP-53.9 - Small Value Procu					2024 CRDP	Food Product Developr	50,000.00	50,000.00	-	
778	5 02 03	SE - Machinery & Equipment Supply and delivery of various machinery and equipment under 50k at least 1	ARC	NP-53.9 - Small Value Procu					2024 CRDP	Food Product Developr	30,000.00	30,000.00	-	
779	5 02 03-18	SE - Furniture and Fixtures Supply, fabrication and delivery of various semi-expendable furnitures and fixtur	ARC	NP-53.9 - Small Value Procu					2024 CRDP	Food Product Developr	176,197.33	176,197.33	-	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
780	1 06 04 010	Building Various infrastructure works at least 2 lots Various infra related works such as but not limited to pa	ARC	Competitive Bidding	10/16/23	11/10/23			2024 CRDP	Food Product Developr	1,800,000.00	-	1,800,000.00	
781	5 02 05 030	Internet Subscription Internet monthly payment for 1 year Internet Subscription	ARC	NP-53.9 - Small Value Procu					2023 DOST-PCAAAR	Safeguarding Endemic	25,200.00	25,200.00	-	
782	5 02 05 020 01	Telephone Expense Mobile/load cards monthly payment for 1 year Communication	ARC	NP-53.9 - Small Value Procu	10/12/23	10/26/23			2023 DOST-PCAAAR	Safeguarding Endemic	6,000.00	6,000.00	-	
783	5 02 02 010	Training Expense Attendance to training/conference/meeting fee and various other training expenses 1 year	ARC	NP-53.9 - Small Value Procu					2023 DOST-PCAAAR	Safeguarding Endemic	200,000.00	200,000.00	-	
784	5 02 03 010	Office Supplies Expense Supply and Delivery of various office supplies at least ~ 3-6 lots Various office sup	ARC	Agency-to-Agency/Shopping	10/12/23	10/26/23			2023 DOST-PCAAAR	Safeguarding Endemic	50,000.00	50,000.00	-	
785	5 02 03 990	Other Supplies Expenses Supply and delivery of other general used supplies at least ~ 3-10 lots Various ot	ARC	NP-53.9 - Small Value Procu	10/12/23	10/26/23			2023 DOST-PCAAAR	Safeguarding Endemic	1,300,000.00	1,300,000.00	-	
786	5 02 03 990	INDIRECT COST- Supplies and Materials Supply and Delivery of other office supplies and others at least ~	ARC	NP-53.9 - Small Value Procu	10/12/23	10/26/23			2023 DOST-PCAAAR	Safeguarding Endemic	111,335.00	111,335.00	-	
787	5 02 13 041	R/M - Other Structures Repair and maintenance of various other office supplies and others at least 1-2 lots	ARC	NP-53.9 - Small Value Procu	11/27/23	12/11/23			2023 DOST-PCAAAR	Safeguarding Endemic	200,000.00	200,000.00	-	
788	5 02 03 090	Fuel, Oil and Lubricants Expenses Procurement of fuel, oil and lubricants	ARC	AMP-Direct Retail Purchase					2023 DOST-PCAAAR	Safeguarding Endemic	100,000.00	100,000.00	-	
789	5 02 03 100	Agricultural and Marine Supplies Expenses Supply and delivery of agricultural and marine supplies at least	ARC	NP-53.9 - Small Value Procu	10/12/23	10/26/23			2023 DOST-PCAAAR	Safeguarding Endemic	500,000.00	500,000.00	-	
790	5 02 13 060	R / M - Transportation Equipment Repair and maintenance of ARC vehicle 1-2 lots RM-PCA-ARC Vehicles	ARC	NP-53.9 - Small Value Procu	12/12/23	12/27/23			2023 DOST-PCAAAR	Safeguarding Endemic	40,000.00	40,000.00	-	
791	5 02 13 050	R / M - Machinery and Equipment Repait and maintenace of verious machineries 1-2 lots RM-tractor & vari	ARC	NP-53.9 - Small Value Procu	12/12/23	12/27/23			2023 DOST-PCAAAR	Safeguarding Endemic	40,000.00	40,000.00	-	
792	5 02 99 040	Transportation and Delivery Expense Transportation and delivery of various items 3-10 lots Various other tr	ARC	NP-53.9 - Small Value Procu					2023 DOST-PCAAAR	Safeguarding Endemic	60,000.00	60,000.00	-	
793	5 02 99 050	Rent/ Lease Expenses Various rental expenses 3-12 lots Vehicles and various other rental expenses	ARC	NP-53.9 - Small Value Procu					2023 DOST-PCAAAR	Safeguarding Endemic	200,000.00	200,000.00	-	
794	5 02 99 990	Other MOOE Payments for purchases of seednuts 3-12 lots Payment for purchase of seednuts from farmer	ARC	NP-53.9 - Small Value Procu	10/12/23	10/26/23			2023 DOST-PCAAAR	Safeguarding Endemic	140,000.00	140,000.00	-	
795	1 06 05 030	ICT Equipment Supply and Delivery of computer units and accessories 1 lot Two (2) computer units (capab	ARC	NP-53.9 - Small Value Procu	11/20/23	12/04/23			2023 DOST-PCAAAR	Safeguarding Endemic	260,000.00	-	260,000.00	
796	1 06 05 030	ICT Equipment Supply and Delivery of laptop units and accessories 1 lot One (1) Laptop with Microsoft Offi	ARC	NP-53.9 - Small Value Procu	11/20/23	12/04/23			2023 DOST-PCAAAR	Safeguarding Endemic	55,000.00	-	55,000.00	
797	1 06 05 140	Technical and Scientific Equipment Supply and Delivery of Aircon unit 1 lot One (1) Aircon unit	ARC	NP-53.9 - Small Value Procu	11/20/23	12/04/23			2023 DOST-PCAAAR	Safeguarding Endemic	75,000.00	-	75,000.00	
798	5 02 05 020 01	Telephone Expenses-mobile Mobile/Load cards 1-12 lots (payment for monthly load) for 1 year	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Surveillance and Detec	6,000.00	6,000.00	-	
799	5 02 13 041	R/M - Other Structures Repair and maintenance of laboratories, extensions, and other structures ~1-5 lots	ARC	NP-53.9 - Small Value Procu	11/20/23	12/04/23			2024 DOST-PCAAAR	Surveillance and Detec	300,000.00	300,000.00	-	
800	5 02 13 060	R/M - Transportation Equipment Repair and maintenance of agency vehicle at least 1-5 lots Repair and Ma	ARC	NP-53.9 - Small Value Procu	11/20/23	12/04/23			2024 DOST-PCAAAR	Surveillance and Detec	50,000.00	50,000.00	-	
801	5 02 03 990 08	Technical and Scientific analytical grade chemicals Supply and delivery of various laboratory chemicals at le	ARC	NP-53.9 - Small Value Procu	10/12/23	10/26/23			2024 DOST-PCAAAR	Surveillance and Detec	500,000.00	500,000.00	-	
802	5 02 03 010	Office Supplies Expenses Supply and delivery of various office supplies at least ~3-6 lots Various office sup	ARC	Agency-to-Agency/Shopping	10/12/23	10/26/23			2024 DOST-PCAAAR	Surveillance and Detec	40,000.00	40,000.00	-	
803	5 02 03 990	Other Supplies Expenses Supply and delivery of other laboratory and general used supplies at least ~3-12 l	ARC	NP-53.9 - Small Value Procu	10/12/23	10/26/23			2024 DOST-PCAAAR	Surveillance and Detec	300,000.00	300,000.00	-	
804	5 02 03 100	Agricultural and Marine Supplies Expenses Supply and delivery of various agricultural supplies at least ~3-6	ARC	NP-53.9 - Small Value Procu	10/12/23	10/26/23			2024 DOST-PCAAAR	Surveillance and Detec	70,258.00	70,258.00	-	
805	5 02 99 990	Other MOOE Other MOOE at least ~3-8 lots Various other maintenance and operating expenses	ARC	NP-53.9 - Small Value Procu	10/12/23	10/26/23			2024 DOST-PCAAAR	Surveillance and Detec	56,480.00	56,480.00	-	
806	5 02 03 090	Fuel, Oil & Lubricants Expenses Procurement of fuel, oil and lubricants Gasoline, Oil and Lubricants Expens	ARC	AMP-Direct Retail Purchase					2024 DOST-PCAAAR	Surveillance and Detec	160,000.00	160,000.00	-	
807	5 02 03 010	INDIRECT COST - Office Supplies Expenses Supply and delivery of various other supplies at least ~3-8 lots	ARC	Agency-to-Agency/Shopping	10/12/23	10/26/23			2024 DOST-PCAAAR	Surveillance and Detec	118,977.00	118,977.00	-	
808	5 02 03 990 08	Technical and Scientific analytical grade chemicals Supply and delivery of various technical and analytical gr	ARC	NP-53.9 - Small Value Procu	10/12/23	10/26/23			2022 ECM	Mass production of Ma	100,000.00	100,000.00	-	
809	5 02 03 990	Other Supplies and Materials Expenses Supply and delivery of various office, screen house, nursery, and fie	ARC	NP-53.9 - Small Value Procu	10/12/23	10/26/23			2022 ECM	Mass production of Ma	43,811.30	43,811.30	-	
810	5 02 03 100	Agricultural and Marine Supplies Expenses Supply and delivery of various agricultural supplies Various othe	ARC	NP-53.9 - Small Value Procu	10/12/23	10/26/23			2022 ECM	Mass production of Ma	10,000.00	10,000.00	-	
811	5 02 05 020 01	Communication Expenses Mobile/load expenses Mobile	ARC	NP-53.9 - Small Value Procu	10/31/23	11/15/23			2024 DOST-PCAAAR	P2: Transcriptomic Ana	6,000.00	6,000.00	-	
812	5 02 05 030	Communication expenses Subscription to internet 1 year Internet Subscription	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	P2: Transcriptomic Ana	30,000.00	30,000.00	-	
813	5 02 02 010	Training and Scholarship Expenses Attendance to trainings, conferences, etc. Attendance to trainings and c	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	P2: Transcriptomic Ana	75,000.00	75,000.00	-	
814	5 02 03 010	Office Supplies Supply and Delivery of various office supplies at least ~3 lots Office Supplies	ARC	Agency-to-Agency/Shopping	10/31/23	11/15/23			2024 DOST-PCAAAR	P2: Transcriptomic Ana	60,000.00	60,000.00	-	
815	5 02 03 990 08	Laboratory Supplies Supply and Delivery of various chemicals at least ~3 lots Chemicals, Buffers, Reagent	ARC	NP-53.9 - Small Value Procu	10/31/23	11/15/23			2024 DOST-PCAAAR	P2: Transcriptomic Ana	900,000.00	900,000.00	-	
816	5 02 03 990	Other supplies Supply and Delivery of various laboratory supplies at least ~3 lots Laboratory supplies and o	ARC	NP-53.9 - Small Value Procu	10/31/23	11/15/23			2024 DOST-PCAAAR	P2: Transcriptomic Ana	750,000.00	750,000.00	-	
817	5 02 03 100	Agricultural Supplies Supply and Delivery of AS at least ~3 lots Various other agricultural and marine suppl	ARC	NP-53.9 - Small Value Procu	10/31/23	11/15/23			2024 DOST-PCAAAR	P2: Transcriptomic Ana	30,000.00	30,000.00	-	
818	5 02 03 090	Gasoline, Oil, Lubricants Supply of fuel, oil, and lubricants for agency vehicle Fuel, Oil and Lubricants	ARC	AMP-Direct Retail Purchase	10/31/23	11/15/23			2024 DOST-PCAAAR	P2: Transcriptomic Ana	100,000.00	100,000.00	-	
819	5 02 13	Repair and Maintenance Expenses Various repair and maintenance at least 1 lot Various other repairs and	ARC	NP-53.9 - Small Value Procu	10/31/23	11/15/23			2024 DOST-PCAAAR	P2: Transcriptomic Ana	60,000.00	60,000.00	-	
820	5 02 13 050 03	Repair and Maintenance Expenses Repair and maintenance of office and laboratory computers/laptops etc.	ARC	NP-53.9 - Small Value Procu	10/31/23	11/15/23			2024 DOST-PCAAAR	P2: Transcriptomic Ana	60,000.00	60,000.00	-	
821	5 02 99 040	Transportation and Delivery Expenses Transportation and delivery expenses for various items Transportati	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	P2: Transcriptomic Ana	10,000.00	10,000.00	-	
822	5 02 99 990	Other MOOE Other MOOE at least ~3 lots Other MOOE	ARC	NP-53.9 - Small Value Procu	10/31/23	11/15/23			2024 DOST-PCAAAR	P2: Transcriptomic Ana	39,451.00	39,451.00	-	
823	5 02 03 010	Supplies and Materials Supply and delivery of various office supplies at least ~ 3 lots Office Supplies	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	P2: Transcriptomic Ana	113,019.00	113,019.00	-	
824	5 02 03 100	Agricultural Supplies Supply and delivery of various agricultural supplies at least ~ 3 lots	ARC	NP-53.9 - Small Value Procu	10/31/23	11/15/23			2024 DOST-PCAAAR	P3: Application of Antis	30,000.00	30,000.00	-	
825	5 02 03 090	Gasoline, Oil, Lubricants Procurement of fuel, oil, etc. at least 1 lots	ARC	AMP-Direct Retail Purchase	10/31/23	11/15/23			2024 DOST-PCAAAR	P3: Application of Antis	80,000.00	80,000.00	-	
826	5 02 03 990 08	Laboratory Supplies Supply and delivery of various laboratory chemicals and reagents at least ~ 3 lots Che	ARC	NP-53.9 - Small Value Procu	10/31/23	11/15/23			2024 DOST-PCAAAR	P3: Application of Antis	183,000.00	183,000.00	-	
827	5 02 03 990	Other Supplies Supply and delivery of laboratory and other general used supplies at least ~ 3 lots Laborato	ARC	NP-53.9 - Small Value Procu	10/31/23	11/15/23			2024 DOST-PCAAAR	P3: Application of Antis	170,000.00	170,000.00	-	
828	5 02 03 010	Office Supplies Supply and delivery of office supplies at least ~ 3 lots Office Supplies	ARC	Agency-to-Agency/Shopping	10/31/23	11/15/23			2024 DOST-PCAAAR	P3: Application of Antis	24,711.00	24,711.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
829	5 02 99 990	Other MOOE Other MOOE at least ~3 lots Various other MOOE expenses	ARC	NP-53.9 - Small Value Procu	10/31/23	11/15/23			2024 DOST-PCAARR	P3: Application of Antis	19,000.00	19,000.00	-	
830	5 02 99 040	Transportation and Delivery Expenses Transportation and delivery expenses for various items	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARR	P3: Application of Antis	5,000.00	5,000.00	-	
831	5 02 13 060	Repair and Maintenance Repair and Maintenance of vehicle 1 lot RM-Vehicle	ARC	NP-53.9 - Small Value Procu	10/31/23	11/15/23			2024 DOST-PCAARR	P3: Application of Antis	35,000.00	35,000.00	-	
832	5 02 13 050	Repair and Maintenance Repair and maintenance of various machinery and equipment at least 1 lot Various	ARC	NP-53.9 - Small Value Procu	10/31/23	11/15/23			2024 DOST-PCAARR	P3: Application of Antis	50,000.00	50,000.00	-	
833	5 02 02 010	Training Expenses Attendance to training, conferences and any forms of capacity building	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARR	P3: Application of Antis	30,000.00	30,000.00	-	
834	5 02 03 010	Supplies and Materials Supply and delivery of various office supplies at least ~3 lots Office Supplies	ARC	NP-53.9 - Small Value Procu	10/31/23	11/15/23			2024 DOST-PCAARR	P3: Application of Antis	71,750.00	71,750.00	-	
835	1 06 04 010	Upgrading of ARC facilities Procurement of labor, materials and tools for the repair and maintenance of build	ARC	Competitive Bidding	10/16/23	11/10/23			2024 CRDP	Upgrading of ARC facil	1,600,000.00	-	1,600,000.00	
836	5 02 03 990 08	Culture media Supply and delivery of TSC Supply and delivery of at least one (1) lot of TSC Culture media	ARC	NP-53.9 - Small Value Procu					2023 DOST-PCIEER	Development of Ferme	75,000.00	75,000.00	-	
837	5 02 03 990 08	Chemical reagents Supply and delivery of TSC Supply and delivery of at least one (1) lot of TSC Chemical	ARC	NP-53.9 - Small Value Procu					2023 DOST-PCIEER	Development of Ferme	75,000.00	75,000.00	-	
838	5 02 03 990 08	Various technical and scientific chemicals Supply and delivery of TSC Supply and delivery of at least one (1)	ARC	NP-53.9 - Small Value Procu					2023 DOST-PCIEER	Development of Ferme	50,000.00	50,000.00	-	
839	5 02 05 020 01	Telephone Expenses-Mobile Prepaid load	ARC	NP-53.9 - Small Value Procu					2023 DOST-PCIEER	Development of Ferme	35,000.00	35,000.00	-	
840	5 02 13	R/M - Machinery and Equipment Repair and maintenance - laboratory equipment Repair and maintenance -	ARC	NP-53.9 - Small Value Procu					2023 DOST-PCIEER	Development of Ferme	25,000.00	25,000.00	-	
841	5 02 99 990	Various items under other MOOE Supply and delivery of various items under MOOE Supply and delivery of	ARC	NP-53.9 - Small Value Procu					2023 DOST-PCIEER	Development of Ferme	37,500.00	37,500.00	-	
842	5 02 03 010	Bond papers (various sizes) Supply and delivery of various OS Supply and delivery of at least two (2) lots of	ARC	Agency-to-Agency/Shopping					2023 DOST-PCIEER	Development of Ferme	5,000.00	5,000.00	-	
843	5 02 03 010	Ballpen (various color) Supply and delivery of various OS Supply and delivery of at least two (2) lots of OS	ARC	Agency-to-Agency/Shopping					2023 DOST-PCIEER	Development of Ferme	1,000.00	1,000.00	-	
844	5 02 03 010	Printer ink (various type) Supply and delivery of various OS Supply and delivery of at least two (2) lots of OS	ARC	Agency-to-Agency/Shopping					2023 DOST-PCIEER	Development of Ferme	6,000.00	6,000.00	-	
845	5 02 03 010	Record Book Supply and delivery of various OS Supply and delivery of at least two (2) lots of OS Record B	ARC	Agency-to-Agency/Shopping					2023 DOST-PCIEER	Development of Ferme	3,000.00	3,000.00	-	
846	5 02 03 010	Assorted papers and sticky notes Supply and delivery of various OS Supply and delivery of at least two (2) l	ARC	Agency-to-Agency/Shopping					2023 DOST-PCIEER	Development of Ferme	1,000.00	1,000.00	-	
847	5 02 03 010	Folders and Envelopes Supply and delivery of various OS Supply and delivery of at least two (2) lots of OS	ARC	Agency-to-Agency/Shopping					2023 DOST-PCIEER	Development of Ferme	1,000.00	1,000.00	-	
848	5 02 03 010	Markers (various color and type) Supply and delivery of various OS Supply and delivery of at least two (2) lo	ARC	Agency-to-Agency/Shopping					2023 DOST-PCIEER	Development of Ferme	1,000.00	1,000.00	-	
849	5 02 03 010	Various office supplies Supply and delivery of various OS Supply and delivery of at least one (1) lot of OS V	ARC	Agency-to-Agency/Shopping					2023 DOST-PCIEER	Development of Ferme	11,400.00	11,400.00	-	
850	5 02 99 030	Food for meetings Purchase of meals Purchase of meals for at least one (1) meeting Payment for foods du	ARC	NP-53.9 - Small Value Procu					2023 DOST-PCIEER	Development of Ferme	10,000.00	10,000.00	-	
851	5 02 03-2	SE Office Equipment Supply and delivery of semi-expendable office equipment air-condition units (2 units 2	ARC	NP-53.9 - Small Value Procu	10/16/23	11/10/23			2024 CRDP	Upgrading of Biotech F	70,000.00	70,000.00	-	
852	5 02 99 990	GAD	ARC	NP-53.9 - Small Value Procu					2024 CRDP	Food Product Developr	50,000.00	50,000.00	-	
853	5 02 03 100	Agricultural Supplies Supply and delivery of agricultural supplies Pollen, other agric supplies	ARC	NP-53.9 - Small Value Procu					2024 CFIDP	Support to Hybridizati	450,000.00	450,000.00	-	
854	5 02 02 010	Training Attendance to trainings Attendance to trainings, conferences, meetings	ARC	NP-53.9 - Small Value Procu					2024 CFIDP	Support to Hybridizati	50,000.00	50,000.00	-	
855	5 02 05 020	Communication Mobile telephone expense mobile telephone	ARC	NP-53.9 - Small Value Procu					2024 CFIDP	Support to Hybridizati	3,600.00	3,600.00	-	
856	5 02 99 990	Other MOOE Supply and delivery of agricultural supplies other various supplies	ARC	NP-53.9 - Small Value Procu					2024 CFIDP	Support to Hybridizati	75,000.00	75,000.00	-	
857	5 02 99 040	Transportation and Delivery Expense Payment of freight cost to transport/deliver GMF, pollen, planting mate	ARC	NP-53.9 - Small Value Procu					2024 CFIDP	Support to Hybridizati	70,000.00	70,000.00	-	
858	5 02 03 990	Other Supplies Supply and delivery of various office, lab, field supplies Blades, Sharpening stone, boots, ot	ARC	NP-53.9 - Small Value Procu					2024 CFIDP	Support to Hybridizati	25,000.00	25,000.00	-	
859	5 02 03 090	Fuel/Oil/Lubricants Supply/delivery of Fuel/Oil/Lubricants Engine Oil, Machine Lubricants, etc.	ARC	AMP-Direct Retail Purchase					2024 CFIDP	Support to Hybridizati	50,000.00	50,000.00	-	
860	5 02 03 010	Office Supplies Supply and delivery of office supplies Bond Paper, Inks and various supplies	ARC	Agency-to-Agency/Shopping					2024 CFIDP	Support to Hybridizati	25,000.00	25,000.00	-	
861	5 02 03 100	Agricultural Supplies Supply and delivery of agricultural supplies Fertilizer, Talcum, etc	ARC	NP-53.9 - Small Value Procu					2024 CFIDP	Seedfarm Establishmer	50,000.00	50,000.00	-	
862	5 02 99 990	Other MOOE Supply and delivery of various office, lab, field supplies other MOOE	ARC	NP-53.9 - Small Value Procu					2024 CFIDP	Seedfarm Establishmer	28,119.00	28,119.00	-	
863	5 02 03 990	Other Supplies Supply and delivery of various office, lab, field supplies other various supplies	ARC	NP-53.9 - Small Value Procu					2024 CFIDP	Seedfarm Establishmer	200,000.00	200,000.00	-	
864	5 02 03 090	Fuel/Oil/Lubricants Supply/delivery of Fuel/Oil/Lubricants Engine Oil, Machine Lubricants, etc.	ARC	AMP-Direct Retail Purchase					2024 CFIDP	Seedfarm Establishmer	30,000.00	30,000.00	-	
865	5 02 03-4	SE-Agricultural equipment Supply/delivery of SE-agricultural equipment Grasscutter	ARC	NP-53.9 - Small Value Procu					2024 CFIDP	Seedfarm Establishmer	50,000.00	50,000.00	-	
866	5 02 02 010	Training expenses Attendance to trainings Tranings, conferences, etc, Trainings, conferences, etc,	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARR	Surveillance and Detec	100,000.00	100,000.00	-	
867	1 06 03 040	Water Supply System Submersible pump	ARC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	650,000.00	-	650,000.00	
868	5 02 02 010	Training Attendance and/or Conduct of Training 1 year Training expenses	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARR	High Throughput Applic	150,000.00	150,000.00	-	
869	5 02 05 030	Communication-Internet Direct Contracting 1 year Communication- internet	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARR	High Throughput Applic	24,000.00	24,000.00	-	
870	5 02 03 010	Office supplies Supply and Delivery of various office supplies at least ~3 lots Office Supplies	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAARR	High Throughput Applic	80,000.00	80,000.00	-	
871	5 02 03 990 08	Laboratory Chemicals Supply and Delivery of various chemicals at least ~3 lots Lab. Chemicals, Buffers, Re	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARR	High Throughput Applic	900,000.00	900,000.00	-	
872	5 02 03 990	Laboratory, Office supplies etc. Supply and Delivery of various laboratory, office and other general use suppl	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARR	High Throughput Applic	500,000.00	500,000.00	-	
873	5 02 03 990	Laboratory, Office supplies etc. Supply and Delivery of various SEMI-EXPENDABLE laboratory, office and o	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARR	High Throughput Applic	300,000.00	300,000.00	-	
874	5 02 03 100	Agricultural Supplies Supply and Delivery of AS at least ~3 lots Various other agricultural and marine suppl	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARR	High Throughput Applic	30,000.00	30,000.00	-	
875	5 02 03 090	Fuel, oil, and lubricants Supply of fuel, oil, and lubricants for agency vehicle Quarterly for 1 year Fuel, Oil an	ARC	AMP-Direct Retail Purchase					2024 DOST-PCAARR	High Throughput Applic	70,000.00	70,000.00	-	
876	5 02 13 040	R/M Facilities -Bldg and other structures Repair and maintenance of buildings and other structures at least 1	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARR	High Throughput Applic	300,000.00	300,000.00	-	
877	5 02 13 060	R/M Facilities -Vehicles Repair and maintenance of Vehicles at least 1 lot R/M Facilities -Vehicles	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARR	High Throughput Applic	100,000.00	100,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
878	5 02 13	R/M Facilities -Equipment (Laboratory, IT, etc.) Repair and maintenance of Equipment (office, laboratory, co	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	100,000.00	100,000.00	-	
879	5 02 99 050	Rent Expenses Rent Expenses at least 1 lot Rent Expenses	ARC	NP-53.10 Lease of Real Prop					2024 DOST-PCAARF	High Throughput Applic	50,000.00	50,000.00	-	
880	5 02 99 070	Subscription -Programs, softwares, Books, publications, etc) Subscription -Programs, softwares, Books, public	ARC	AMP-Direct Retail Purchase					2024 DOST-PCAARF	High Throughput Applic	30,000.00	30,000.00	-	
881	5 02 99 040	Transportation and Delivery Expenses Transportation and Delivery Expenses at least 1 lot Transportation a	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	10,000.00	10,000.00	-	
882	5 02 99 990	Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses at least 1 lot Oth	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	140,000.00	140,000.00	-	
883	5 02 03 990	Supplies and Materials Supplies and Materials at least 1 lot Supplies and Materials	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	51,894.00	51,894.00	-	
884	5 02 03 990	Other supplies Other supplies at least 1 lot Other supplies	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	53,907.00	53,907.00	-	
885	1 06 05 140	Equipment Outlay Equipment Outlay 1 lot One (1) unit Refrigerated Centrifuge	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	500,000.00	-	500,000.00	
886	1 06 05 140	Equipment Outlay Equipment Outlay 1 lot One (1) unit Refrigerator	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	75,000.00	-	75,000.00	
887	1 06 05 140	Equipment Outlay Equipment Outlay 1 lot One (1) unit Multi-channel pipettor set	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	60,000.00	-	60,000.00	
888	1 06 05 140	Equipment Outlay Equipment Outlay 1 lot One (1) unit Liquid N Tank with accessories (stainless steel rack)	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	150,000.00	-	150,000.00	
889	1 06 05 140	Equipment Outlay Equipment Outlay 1 lot One (1) unit -20C freezer	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	200,000.00	-	200,000.00	
890	1 06 05 140	Equipment Outlay Equipment Outlay 1 lot One (1) UPS for freezer	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	100,000.00	-	100,000.00	
891	1 06 05 030	Equipment Outlay Equipment Outlay 1 lot One (1) unit Desktop computer with printer and installed software	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	75,000.00	-	75,000.00	
892	1 06 05 140	Equipment Outlay Equipment Outlay 1 lot One (1) unit Split type Aircon, 2.5 hp, inverter	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	75,000.00	-	75,000.00	
893	1 06 05 140	Equipment Outlay Equipment Outlay 1 lot One (1) unit Gel Documentation System	ARC	Competitive Bidding					2024 DOST-PCAARF	High Throughput Applic	2,000,000.00	-	2,000,000.00	
894	1 06 05 140	Equipment Outlay Equipment Outlay 1 lot One (1) Electrophoresis system (PAGE)	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	200,000.00	-	200,000.00	
895	1 06 05 030	Equipment Outlay Equipment Outlay 1 lot One (1) unit Laptop with accessories and software	ARC	NP-53.9 - Small Value Procu					2024 DOST-PCAARF	High Throughput Applic	85,000.00	-	85,000.00	
896	5 02 12 030	SECURITY SERVICES - DRC Security purposes Nationwide security services 1 lot	DRC	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	8,025,098.11	8,025,098.11	-	
897	5 02 05 020 01	Telephone Expenses - Mobile	DRC	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	24,000.00	24,000.00	-	
898	5 02 05 030	Internet Subscription Expenses	DRC	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	50,000.00	50,000.00	-	
899	5 02 05 010	Postage and Courier Services	DRC	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	20,040.00	20,040.00	-	
900	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITURE	500,000.00	500,000.00	-	
901	5 02 10 030 01	Extraordinary Expenses	DRC	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
902	5 02 10 030 02	Miscellaneous Expenses	DRC	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
903	5 02 03 010	Procurement of office supplies By contract, to supply and deliver of various office supplies Various office sup	DRC	Agency-to-Agency/Shopping					2024 CRDP	Intergated Crop Manag	56,382.00	56,382.00	-	
904	5 02 03 100	Procurement of agricultural and marine supplies By contract, to supply and deliver various agricultural suppli	DRC	NP-53.9 - Small Value Procu					2024 CRDP	Intergated Crop Manag	150,000.00	150,000.00	-	
905	5 02 02 010	Attendance to technical and financial and conduct of GAD activities Trainings/Seminars/Symposia/GAD and	DRC	NP-53.9 - Small Value Procu					2024 CRDP	Intergated Crop Manag	150,000.00	150,000.00	-	
906	5 02 13 050 04	R & M of agricultural and forestry equipments By contract, to provide supplies and materials for the repair of	DRC	NP-53.9 - Small Value Procu					2024 CRDP	Intergated Crop Manag	100,000.00	100,000.00	-	
907	5 02 99 990	Collection and payment of soil and leaf samples for laboratory analysis 10	DRC	NP-53.9 - Small Value Procu					2024 CRDP	Nutrient and Water Mar	148,430.24	148,430.24	-	
908	5 02 99 990	Other MOOE 3	DRC	NP-53.9 - Small Value Procu					2024 CRDP	Integrated Crop Protect	1,835,691.80	1,835,691.80	-	
909	5 02 13 040	Repair of laboratories and buildings By contract, to provide services for the conduct and implementation of th	DRC	NP-53.9 - Small Value Procu					2024 CRDP	Upgrading of DRC R&D	1,400,000.00	1,400,000.00	-	
910	5 02 13 041	Fencing of DRC premises By administration, to fence the perimeter of DRC Supplies, materials and services	DRC	NP-53.9 - Small Value Procu					2024 CRDP	Upgrading of DRC R&D	1,000,000.00	1,000,000.00	-	
911	5 02 13 040	Repair of housing units By administration, to repair housing units Provide supplies and materials, services fo	DRC	NP-53.9 - Small Value Procu					2024 CRDP	Upgrading of DRC R&D	1,000,000.00	1,000,000.00	-	
912	1 06 06 010	Procurement of motor vehicle By contract, to procure motor vehicle supply and delivery motor vehicle with w	DRC	Competitive Bidding					2024 CRDP	Upgrading of DRC R&D	1,600,000.00	-	1,600,000.00	
913	5 02 03 100	Production of Hybrid Planting Materials - Procurement of agricultural and marine supplies By contract, to sup	DRC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	557,433.00	557,433.00	-	
914	5 02 05 020	Production of Hybrid Planting Materials - Communication Expenses	DRC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	7,200.00	7,200.00	-	
915	5 02 99 990	Production of Hybrid Planting Materials - Other MOOE Various supplies	DRC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	66,713.00	66,713.00	-	
916	5 02 99 990	Production of Hybrid Planting Materials - Other MOOE Various supplies	DRC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	73,322.00	73,322.00	-	
917	5 02 03 990	Production of Hybrid Planting Materials - Other Supplies and Material expenses	DRC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	222,378.00	222,378.00	-	
918	5 02 99 990	Production of Hybrid Planting Materials - Other MOOE By contract, to supply and deliver of various office su	DRC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	196,127.00	196,127.00	-	
919	5 02 03 090	Pollen Production - Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PR	1,316,925.00	1,316,925.00	-	
920	5 02 03 010	Pollen Production - Procurement of office supplies By contract, to supply and deliver of various office supplie	DRC	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PR	438,975.00	438,975.00	-	
921	1 06 06 990	Pollen Production - Transportation equipment By contract, to supply 1 unit hauling truck 1 lot 1 unit Hauling	DRC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	2,500,000.00	-	2,500,000.00	
922	5 02 05 010	Pollen Production - Postage and Courier Services	DRC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	877,950.00	877,950.00	-	
923	5 02 03 100	Pollen Production - Agricultural and Marine Supplies Expenses	DRC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	187,000.00	187,000.00	-	
924	1 06 05 140	Pollen Production - Technical and Scientific Equipment 3	DRC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	7,500,000.00	-	7,500,000.00	
925	5 02 99 990	Other MOOE Various supplies	DRC	NP-53.9 - Small Value Procu					2024 CFIDP	Support to Hybridizatio	508,894.00	508,894.00	-	
926	5 02 03 100	Agricultural and Marine Supplies Expenses By contract, to supply and deliver various agricultural supplies an	DRC	NP-53.9 - Small Value Procu					2024 CFIDP	Seedfarm Developmen	62,000.00	62,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
927	1 06 05 040	Agricultural and Forestry Equipment	DRC	NP-53.9 - Small Value Procu					2024 CFIDP	Seedfarm Developmen	7,200.00	-	7,200.00	
928	5 02 99 990	Other MOOE Various supplies	DRC	NP-53.9 - Small Value Procu					2024 CFIDP	Seedfarm Developmen	18,430.00	18,430.00	-	
929	1 06 05 030	ICT Equipment	DRC	NP-53.9 - Small Value Procu					2024 CFIDP	Support to Hybridizatio	100,000.00	-	100,000.00	
930	1 06 02 990	Concreting of road networks 8.7M per km By contract, to concreting for 2.5km 1 lot 2.5	DRC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	21,750,000.00	-	21,750,000.00	
931	1 06 02 990	Fencing of DRC premises 10,000 per meter By contract, to fence 6 km 1 lot 6	DRC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	60,000,000.00	-	60,000,000.00	
932	5 02 13 040	Fertilizer shed By Administration 1	DRC	NP-53.9 - Small Value Procu					2024 CFIDP	HYBRID SEEDNUT PR	1,000,000.00	1,000,000.00	-	
933	1 06 04 010	Construction of Laboratories By contract, to construct two laboratories 2 lots 2	DRC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	15,000,000.00	-	15,000,000.00	
934	5 02 03 100	Procurement of Organic and Salt Fertilizer 12000	DRC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	4,100,000.00	4,100,000.00	-	
935	1 06 05	Procurement of Farm Tractor By contract, to supply 1 unit farm tractor 1 lot 50 HP, 4 Cylinder with complete	DRC	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PR	2,700,000.00	-	2,700,000.00	
936	5 02 12 030	SECURITY SERVICES - ZRC Security purposes Nationwide security services 1 lot	ZRC	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	10,635,124.56	10,635,124.56	-	
937	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITURE	5,916,456.00	5,916,456.00	-	
938	5 02 05 010	Postage and Courier Services	ZRC	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	39,000.00	39,000.00	-	
939	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	31,200.00	31,200.00	-	
940	5 02 05 030	Internet Subscription Expenses	ZRC	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	60,000.00	60,000.00	-	
941	5 02 99 050	Rent/Lease Expenses	ZRC	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	1,500.00	1,500.00	-	
942	5 02 10 030 01	Extraordinary Expenses	ZRC	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
943	5 02 10 030 02	Miscellaneous Expenses	ZRC	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
944	5 02 03 100	Agricultural and Marine Supplies Expenses By contract, to supply and deliver various agricultural and marine	ZRC	NP-53.9 - Small Value Procu					2024 CRDP	Regeneration of Cocon	100,000.00	100,000.00	-	
945	5 02 03 990	Other Supplies and materials expenses By contract, to supply and deliver various agricultural and marine su	ZRC	NP-53.9 - Small Value Procu					2024 CRDP	Regeneration of Cocon	50,000.00	50,000.00	-	
946	5 02 99 990	Other MOOE Supply and delivery of various other supplies and materials to be utilized in the implementation	ZRC	NP-53.9 - Small Value Procu					2024 CRDP	Regeneration of Cocon	50,000.00	50,000.00	-	
947	5 02 03 090	Fuel, oil, lubricants Supply and delivery of various fuel, oil, lubricants 1 year fuel, oil, and lubricants,	ZRC	AMP-Direct Retail Purchase					2024 CRDP	Regeneration of Cocon	50,000.00	50,000.00	-	
948	5 02 03 990	Other Supplies and materials expenses By contract, to supply and deliver various other supply and materials	ZRC	NP-53.9 - Small Value Procu					2024 CRDP	(Hybridization Support)	500,000.00	500,000.00	-	
949	5 02 03 010	Office Supplies Expenses By contract, to supply and deliver various office supply and materials at least 1 lot	ZRC	Agency-to-Agency/Shopping					2024 CRDP	(Hybridization Support)	50,000.00	50,000.00	-	
950	5 02 03 090	Fuel, oil and Lubricants Expenses Supply and delivery of various fuel, oil, lubricants 1 year fuel, oil, and lub	ZRC	AMP-Direct Retail Purchase					2024 CRDP	(Hybridization Support)	50,000.00	50,000.00	-	
951	5 02 99 990	Other MOOE Supply and delivery of various other supplies and materials to be utilized in the implementation	ZRC	NP-53.9 - Small Value Procu					2024 CRDP	(Hybridization Support)	50,000.00	50,000.00	-	
952	5 02 13 050 14	R/M - Technical & Scientific Equipment Jor order for the repair and calibration of various technical and scient	ZRC	Direct Contracting					2024 CRDP	(Hybridization Support)	50,000.00	50,000.00	-	
953	5 02 99 990	Other MOOE Supply and delivery of various other supplies and materials to be utilized in the implementation	ZRC	NP-53.9 - Small Value Procu					2024 CRDP	Establishment And Eva	30,000.00	30,000.00	-	
954	5 02 99 030	Representation Expenses Expenses incurred during meetings and discussions related to the implementation	ZRC	NP-53.9 - Small Value Procu					2024 CRDP	Establishment And Eva	20,000.00	20,000.00	-	
955	5 02 03 990	Other Supplies and materials expenses By contract, to supply and deliver various other supplies and materia	ZRC	NP-53.9 - Small Value Procu					2024 CRDP	Production of Improved	50,000.00	50,000.00	-	
956	5 02 99 990	Other MOOE Supply and delivery of various other supplies and materials to be utilized in the implementation	ZRC	NP-53.9 - Small Value Procu					2024 CRDP	Production of Improved	50,000.00	50,000.00	-	
957	5 02 03 990	Other Supplies and materials expenses By contract, to supply and deliver various other supplies and materia	ZRC	NP-53.9 - Small Value Procu					2024 CRDP	Genetic Resources Cor	50,000.00	50,000.00	-	
958	5 02 99 990	Other MOOE Supply and delivery of various other supplies and materials to be utilized in the implementation	ZRC	NP-53.9 - Small Value Procu					2024 CRDP	Genetic Resources Cor	50,000.00	50,000.00	-	
959	5 02 03 010	Office Supplies Expenses By contract, to supply and deliver various office supplies and materials At least or	ZRC	Agency-to-Agency/Shopping					2024 CRDP	(Hybridization Support)	12,900.00	12,900.00	-	
960	5 02 03 090	Fuel, Oil and Lubricants Expenses By contract, to supply and deliver fuel, oil, and lubricants At least one lot	ZRC	AMP-Direct Retail Purchase					2024 CRDP	(Hybridization Support)	90,000.00	90,000.00	-	
961	5 02 03 990	Other Supplies and Materials Expense By contract, to supply and deliver various other supplies and material	ZRC	Competitive Bidding	01/08/24	02/12/24			2024 CRDP	(Hybridization Support)	1,501,571.00	1,501,571.00	-	
962	5 02 99 990	Other MOOE Supply and delivery of supplies and materials necessary for the conduct of meeting and confer	ZRC	NP-53.9 - Small Value Procu					2024 CRDP	(Hybridization Support)	46,749.76	46,749.76	-	
963	5 02 03 990	Construction of Molecular Genetics Laboratory Building By contract, to supply and deliver various constructi	ZRC	Competitive Bidding	01/08/24	02/12/24			2024 CRDP	Construction of Molecu	3,000,000.00	3,000,000.00	-	
964	5 02 12 020	JANITORIAL SERVICES CY 2024 Janitorial and cleaning services Central office janitorial services 1 lot	CO	Competitive Bidding	11/06/23	11/27/23			2024 GAS	FIXED EXPENDITURE	6,720,000.00	6,720,000.00	-	
965	1 06 06 010	Motor Vehicles For replacement of various PCA vehicles (nationwide) Supply & delivery of Motor vehicles	CO	Competitive Bidding	12/27/23	01/10/24			2024 GAS	FIXED EXPENDITURE	64,328,985.12	-	64,328,985.12	
966	1 06 06 010	Motorcycles For replacement of various PCA motorcycles (nationwide) Supply & delivery of Motorcycles 45	CO	Competitive Bidding	12/27/23	01/10/24			2024 GAS	FIXED EXPENDITURE	42,845,000.00	-	42,845,000.00	
967	5 02 03 990	Common Electrical, Plumbing, and other suppliers for stock Common use for stock Supply & Delivery of Var	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	402,745.20	402,745.20	-	
968	5 02 03 020	Official Receipt For official use of PCA Supply & Delivery of OR 2,000	CO	NP-53.5 Agency-to-Agency					2024 GAS	FIXED EXPENDITURE	200,000.00	200,000.00	-	
969	1 06 04 010	Building Construction Construction of New PCA Building at PCA Compound Construction of New PCA Build	CO	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	105,000,000.00	-	105,000,000.00	
970	5 02 03-2	Furniture and fixture/Office Equipment For use of the division Supply & delivery of Various furniture/office e	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
971	1 06 05	Elevator	CO	Competitive Bidding	12/27/23	01/10/24			2024 GAS	FIXED EXPENDITURE	2,500,000.00	-	2,500,000.00	
972	5 02 13 050	Elevator Maintenance	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
973	5 02 99 990	Pest Control	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	150,000.00	150,000.00	-	
974	5 02 04 010	Purified Water	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	180,000.00	180,000.00	-	
975	5 02 03 090	POL Products	CO	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITURE	2,000,000.00	2,000,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
976	5 02 99 020	Newspaper Publication & Printing of PO	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
977	5 02 99 050	Transportation Rental	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
978	1 06 05 020	Aircon Inverter	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	7,500,000.00	-	7,500,000.00	
979	5 02 13 050	R/M Machinery Equipment	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	3,000,000.00	3,000,000.00	-	
980	5 02 13 040	R/M Building & Other Structures	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	2,900,000.00	2,900,000.00	-	
981	5 02 13 060	R/M Transportation Equipment	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	1,500,000.00	1,500,000.00	-	
982	1 06 04 010	Fence	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	300,000.00	-	300,000.00	
983	5 02 12 030	SECURITY SERVICES - Central Office Security purposes Nationwide security services 1 lot	CO	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	4,551,678.43	4,551,678.43	-	
984	5 02 12 030	SECURITY SERVICES - Central Office Security purposes Nationwide security services 1 lot	CO	Competitive Bidding	12/20/23	01/05/24			2024 GAS	FIXED EXPENDITURE	6,533,203.68	6,533,203.68	-	
985	5 02 05 020 01	Mobile Expenses	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	500,000.00	500,000.00	-	
986	5 02 99 050	Rent/Lease of copier machine Copier Machine - OFAD, COA, AGSD Copier Machine - OFAD, COA, AGSD	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	397,000.00	397,000.00	-	
987	5 02 99 990	Other MOOE Rice subsidy allowance-COS/JOs Rice subsidy allowance-COS/JOs	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
988	5 02 10 030 01	Extraordinary Expenses	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	45,600.00	45,600.00	-	
989	5 02 10 030 02	Miscellaneous Expenses	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	90,000.00	90,000.00	-	
990	5 02 05 020 01	Telephone Expenses - Mobile	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	6,000.00	6,000.00	-	
991	5 02 03 990	Other Supplies and Materials Expenses	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	25,000.00	25,000.00	-	
992	5 02 03 990	Other supplies Various supplies and materials Various supplies and materials	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	11,000.00	11,000.00	-	
993	5 02 03 990	Other supplies Dinnerware/Kitchenware/Pantry Supplies and materials For use in ODA-AFB Dinnerware/Ki	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	15,000.00	15,000.00	-	
994	5 02 99 990	Meetings & Conferences Conduct of Committee Meetings (GAD, CMT, HRMPSB, etc.) Estimated five (5) m	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	180,000.00	180,000.00	-	
995	5 02 05 020 01	Mobile Allowance Deputy Administrator at 1,500/month Deputy Administrator at 1,500/month	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	30,000.00	30,000.00	-	
996	5 02 10 030 01	Extraordinary & Miscellaneous	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	45,600.00	45,600.00	-	
997	5 02 10 030 02	Miscellaneous Expenses	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	90,000.00	90,000.00	-	
998	5 02 05 020 01	Mobile Allowance	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	12,000.00	12,000.00	-	
999	5 02 13 050 02	RM-Office Equipment	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	20,000.00	20,000.00	-	
1000	5 02 99 020	Printing Expense	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	100,000.00	100,000.00	-	
1001	5 02 05 020 01	MOBILE ALLOWANCE	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	6,000.00	6,000.00	-	
1002	5 02 02 010	TRAINING	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	40,000.00	40,000.00	-	
1003	1 06 05 010/040	Machinery	CO	Competitive Bidding	12/28/23	01/10/24			2024 GAS	FIXED EXPENDITURE	4,476,000.00	-	4,476,000.00	
1004	5 02 03 020	Accountable Forms Expenses	CO	NP-53.5 Agency-to-Agency					2024 FPE	FIXED EXPENDITURE	200,000.00	200,000.00	-	
1005	5 02 05 020 01	Mobile Allowance	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	6,000.00	6,000.00	-	
1006	5 02 99 990	Other MOOE Conduct of Meetings (PREB, TWG for PTR, PMT) Conduct of Meetings (PREB, TWG for PTR	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	2,598,244.00	2,598,244.00	-	
1007	5 02 02 010	Administrative Cost Conduct of Planning Workshop Conduct of Planning Workshop 2	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	300,000.00	300,000.00	-	
1008	5 02 99 990	Administrative Cost Conduct of Assessment Workshop (Mid-year & Year end) Conduct of Assessment Work	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	600,000.00	600,000.00	-	
1009	5 02 05 020	Administrative Cost Mobile Load Mobile Load 12	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	6,000.00	6,000.00	-	
1010	5 02 99 020	Communication Expenses Printing of Annual Report Printing of Annual Report 50	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	125,000.00	125,000.00	-	
1011	1 06 05 020	ICT Equipment High end desktop (video teleconferencing) High end desktop (video teleconferencing) 1	CO	Competitive Bidding	12/28/23	01/10/24			2024 FPE	FIXED EXPENDITURE	1,845,800.00	-	1,845,800.00	
1012	1 06 07 010	ICT Equipment MS Office 2019 Pro (Perpetual License) MS Office 2019 Pro (Perpetual License) 98	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	1,862,000.00	-	1,862,000.00	
1013	5 02 05 030	Internet Subscription Expense Leased Line Fiber Optic 50mbps (1 year) Leased Line Fiber Optic 50mbps (1	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	1,320,000.00	1,320,000.00	-	
1014	5 02 03-3	ICT Equipment High end Switch (Managed) High end Switch (Managed) 1	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	30,000.00	30,000.00	-	
1015	5 02 03-3	ICT Equipment Switch (Managed) Switch (Managed) 5	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	75,000.00	75,000.00	-	
1016	5 02 02 010	Training Expenses Training Fund for System & Network Admin Training Fund for System & Network Admin	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	100,000.00	100,000.00	-	
1017	1 06 05 030	ICT Equipment	CO	Competitive Bidding	12/28/23	01/10/24			2024 GAS	FIXED EXPENDITURE	10,000,000.00	-	10,000,000.00	
1018	5 02 05 020 01	Mobile Allowance	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	12,000.00	12,000.00	-	
1019	5 02 02 010	Training Expense Employees Competency Assessment Employees Competency Assessment	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	500,000.00	500,000.00	-	
1020	5 02 02 010	Training Expense Training/Seminar/Personnel Development/ISO Training/Seminar/Personnel Development	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	654,748.00	654,748.00	-	
1021	5 02 02 010	Training Expense PCA GAD Activity PCA GAD Activity	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	2,000,000.00	2,000,000.00	-	
1022	5 02 02 010	Training Expense ISO Certification Consultancy ISO Certification Consultancy	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	617,030.00	617,030.00	-	
1023	5 02 11 030	MOOE Reorganization Consultant Reorganization Consultant	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
1024	5 02 03 080	MOOE Medical Supplies Medical Supplies	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	42,000.00	42,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of (B/EI)	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1025	5 02 02 010	Training Expense Trainings and Seminars Trainings and Seminars	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	96,000.00	96,000.00	-	
1026	5 02 03 990	Supplies and Materials Expenses Furnitures and Fixtures Stand fan, TV, Projector, Swivel Chair Stand fan	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	28,927.00	28,927.00	-	
1027	5 02 03 990	Other Supplies Various Various	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	15,000.00	15,000.00	-	
1028	5 02 05 020 01	Communication Expense (Prepaid Load) Mobile Load Allowance Mobile Load Allowance	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	12,000.00	12,000.00	-	
1029	5 02 03-18	Pedestal Cabinet	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	18,000.00	18,000.00	-	
1030	5 02 03-3	Camera Drone Accessories Drone Accessories	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	60,000.00	60,000.00	-	
1031	5 02 13 050 03	R/M - ICT Equipment 8 GB RAM 8 GB RAM 2	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	6,000.00	6,000.00	-	
1032	5 02 03-3	SE - ICT Equipment 2TB Hard Drive, 1TB Hard Drive 2TB Hard Drive, 1TB Hard Drive	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	7,000.00	7,000.00	-	
1033	5 02 13 050 03	R/M - ICT Equipment 256GB Micro Memory Card 256GB Micro Memory Card 2	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	4,000.00	4,000.00	-	
1034	5 02 13 050 03	R/M - ICT Equipment SSD 256, UPS SSD 256, UPS	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	5,300.00	5,300.00	-	
1035	5 02 03-3	SE - ICT Equipment Various Various	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	51,200.00	51,200.00	-	
1036	5 02 02 010	Training Expenses MCLE and other training MCLE and other training	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	100,000.00	100,000.00	-	
1037	5 02 03-18	SE - Furniture and Fixtures Glass Cabinet Glass Cabinet 2	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	30,000.00	30,000.00	-	
1038	5 02 03-3	IT Equipment and Software Sound System with 2-Speakers for Conference System Sound System with 2-S	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	49,000.00	49,000.00	-	
1039	5 02 03 990	Supplies and Materials Table-Top Writing Pad Leather for Members of the Governing Board Conference and	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	48,000.00	48,000.00	-	
1040	5 02 03 990	Supplies and Materials Universal Extension Cord - 5 to 15 Meters Universal Extension Cord - 5 to 15 Meters	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	12,500.00	12,500.00	-	
1041	5 02 05 020 01	Telephone Expense-Mobile Mobile Load Allowance Cell Cards allowance to each (9) Board Member for a ye	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	162,000.00	162,000.00	-	
1042	5 02 05 020 01	Telephone Expense-Mobile Mobile Load Allowance Cell Cards allowance in coordinating with the GB (OCS	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	18,000.00	18,000.00	-	
1043	5 02 99 050	Rent/Lease Expense Rental Service of Photocopying Machine In the preparation of board agenda materials	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	48,000.00	48,000.00	-	
1044	5 02 99 050	Rent/Lease Expense Rental of Vehicle during project site visit of the Members of the Board Committees & S	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	36,000.00	36,000.00	-	
1045	5 02 03-3	Semi-Expendable Properties Ceiling Hanging Bracket for Projector with 50 Mtrs. HD Cable Wire - Board Ro	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	30,000.00	30,000.00	-	
1046	5 02 03-3	Semi-Expendable Properties HDMI HD Cable 30-50 Meters - For board meeting presentation purposes HDI	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	10,000.00	10,000.00	-	
1047	5 02 03-2	Office Supplies Expenses Rapid Half Strip Omnipress Stapler 30SH Rapid Half Strip Omnipress Stapler 30S	CO	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURE	1,000.00	1,000.00	-	
1048	5 02 10 030 01	Extraordinary Expenses	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	108,000.00	108,000.00	-	
1049	5 02 05 020 01	Telephone Expenses - Mobile	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	18,000.00	18,000.00	-	
1050	5 02 05 020 01	Telephone Expenses - Mobile	CO	NP-53.9 - Small Value Procu					2024 FPE	FIXED EXPENDITURE	60,000.00	60,000.00	-	
1051	5 02 10 030 02	Miscellaneous Expenses	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	90,000.00	90,000.00	-	
1052	1 06 05 020	Machineries and Equipments IT Equipments 2 Laptop, 5 Desktop, and 6 Printer with connectivity IT Equipm	CO	NP-53.9 - Small Value Procu					2024 FPE	PMO-RA 11524	570,000.00	-	570,000.00	
1053	5 02 03 010	Supplies and Materials Expenses Office Supplies/Materials(10 Hard drive, usb etc.)	CO	Agency-to-Agency/Shopping					2024 FPE	PMO-RA 11524	175,000.00	175,000.00	-	
1054	1 06 04 010	Furniture and Fixtures Furnitures and fixtures 1,000,000	CO	NP-53.9 - Small Value Procu					2024 FPE	PMO-RA 11524	3,000,000.00	-	3,000,000.00	
1055	5 02 99 070	ZOOM Subscription Expenses Subscription Expenses (Zoom , email link. etc.) 25,000	CO	AMP-Direct Retail Purchase					2024 FPE	PMO-RA 11524	25,000.00	25,000.00	-	
1056	5 02 03-3	SE - ICT Equipment 10 Hard drive, usb	CO	NP-53.9 - Small Value Procu					2024 FPE	PMO-RA 11524	75,000.00	75,000.00	-	
1057	5 02 05 030	Internet Subscription Expenses Internet Subscription for 12 months Internet Subscription for 12 months	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	96,516.00	96,516.00	-	
1058	5 02 05 030	Internet Subscription Expenses Internet Subscription for 12 months Internet Subscription for 12 months	CO	NP-53.9 - Small Value Procu					2024 GAS	FIXED EXPENDITURE	6,968.00	6,968.00	-	
1059	5 02 99 050	Rent/Lease Expenses Rent Expense for 12 months Rent Expense for 12 months	CO	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	248,544.00	248,544.00	-	
1060	5 02 99 050	Rent/Lease Expenses Rent Expense for 12 months Rent Expense for 12 months	CO	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	312,000.00	312,000.00	-	
1061	5 02 99 050	Rent/Lease Expenses Rent Expense for 12 months Rent Expense for 12 months	CO	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	222,000.00	222,000.00	-	
1062	5 02 99 050	Rent/Lease Expenses Rent Expense for 12 months Rent Expense for 12 months	CO	NP-53.10 Lease of Real Prop					2024 GAS	FIXED EXPENDITURE	324,000.00	324,000.00	-	
1063	1 06 06 010	Motor Vehicles	CO	Competitive Bidding	12/28/23	01/10/24			RA8048	CO SHARE	9,000,000.00	-	9,000,000.00	
1064	1 06 05 030	ICT Equipment 1 high quality desktop computer with accessories 1 high quality desktop computer with acce	CO	NP-53.9 - Small Value Procu					2024 SAGF	MRPD	80,000.00	-	80,000.00	
1065	5 02 02 010	Trainings Conduct Seminars, trainings, conferences re coconut and oil palm products Conduct Seminars, tr	CO	NP-53.9 - Small Value Procu					2024 SAGF	MRPD	50,000.00	50,000.00	-	
1066	5 02 99 070	Subscription Subscription fees for market researches,virtual meeting platforms, online/cloud storages Subsc	CO	Direct Contracting					2024 SAGF	MRPD	100,000.00	100,000.00	-	
1067	5 02 99 010	Advertising, Promotional & Marketing Expense Conduct/Participation to both local and internationa promotio	CO	NP-53.9 - Small Value Procu					2024 SAGF	MRPD	150,000.00	150,000.00	-	
1068	5 02 99 020	Printing Services Printing of PNS and Code of Practices Booklets/Info materials, and other IEC materials Pr	CO	NP-53.9 - Small Value Procu					2024 SAGF	MRPD	150,000.00	150,000.00	-	
1069	5 02 03 010	Office Supplies Various Office Supplies Various Office Supplies	CO	Agency-to-Agency/Shopping					2024 SAGF	MRPD	10,000.00	10,000.00	-	
1070	5 02 03 990	Other Supplies Other supplies to be used in the preparation of IEC materials, participation/conduct of promot	CO	NP-53.9 - Small Value Procu					2024 SAGF	MRPD	10,000.00	10,000.00	-	
1071	5 02 99 990	Other MOOE Conduct of public consultations and orientations regarding PNS and COP and payment of hon	CO	NP-53.9 - Small Value Procu					2024 SAGF	MRPD	400,000.00	400,000.00	-	
1072	5 02 03-3	SE-ICT Equipment 1 RAM (4GB -DDR4) and 1 SSD 240 GB 1 RAM (4GB -DDR4) and 1 SSD 240 GB	CO	NP-53.9 - Small Value Procu					2024 SAGF	MRPD	10,000.00	10,000.00	-	
1073	5 02 05 010	Courier Expenses Courier expenses for product samples for testing or promotions Courier expenses for pro	CO	NP-53.9 - Small Value Procu					2024 SAGF	MRPD	70,000.00	70,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1074	5 02 02 010	Training Expense Conduct of trainings related to food safety, regulatory, and other market-required certification	CO	NP-53.9 - Small Value Procurement					2024 SAGF	TIRD	500,000.00	500,000.00	-	
1075	5 02 99 990	Other MOOE Conduct of industry-related meetings/workshops, stakeholders/public consultations Conduct of	CO	NP-53.9 - Small Value Procurement					2024 SAGF	TIRD	290,000.00	290,000.00	-	
1076	5 02 99 990	Laboratory Analysis (Products/Samples Testing) For copra and other product quality monitoring analyses For	CO	NP-53.9 - Small Value Procurement					2024 SAGF	TIRD	100,000.00	100,000.00	-	
1077	5 02 99 020	Printing and Publication Expenses Printing of industry-related info materials (brochures, industry kits) and Re	CO	NP-53.9 - Small Value Procurement					2024 SAGF	TIRD	250,000.00	250,000.00	-	
1078	5 02 99 040	Transport and Delivery Expenses Freight of various samples and info materials Freight of various samples a	CO	NP-53.9 - Small Value Procurement					2024 SAGF	TIRD	50,000.00	50,000.00	-	
1079	5 02 05 030	Internet Subscription Expense Subscription to online statistics resource materials, online conference platform	CO	NP-53.9 - Small Value Procurement					2024 SAGF	TIRD	50,000.00	50,000.00	-	
1080	1 06 05 030	ICT Equipment Procurement of equipment for databank management Procurement of equipment for databa	CO	NP-53.9 - Small Value Procurement					2024 SAGF	TIRD	75,000.00	-	75,000.00	
1081	5 02 99 010	Advertising, Promotional and Marketing Expenses Newspaper Publications of Notices of Public Consultation	CO	NP-53.9 - Small Value Procurement					2024 SAGF	TIRD	60,000.00	60,000.00	-	
1082	5 02 03 010	Office Supplies Procurement of various office supplies Procurement of various office supplies	CO	Agency-to-Agency/Shopping					2024 SAGF	TIRD	15,000.00	15,000.00	-	
1083	5 02 03-18	Furnitures/Fixtures Procurement of office furnitures/fixtures Procurement of office furnitures/fixtures	CO	NP-53.9 - Small Value Procurement					2024 SAGF	TIRD	30,000.00	30,000.00	-	
1084	5 02 03-2	Office Equipment Procurement of office equipment Procurement of office equipment	CO	NP-53.9 - Small Value Procurement					2024 SAGF	TIRD	25,000.00	25,000.00	-	
1085	5 02 99 050	Rent/Lease Expenses For participation/conduct of industry-related trainings/seminars/fora For participation/	CO	NP-53.9 - Small Value Procurement					2024 SAGF	TIRD	100,000.00	100,000.00	-	
1086	1 06 07 010	Furnitures & Fixtures Furnitures & Fixtures Furnitures & Fixtures	CO	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	500,000.00	-	500,000.00	
1087	1 06 05 030	ICT Equipment ICT Equipment ICT Equipment	CO	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	200,000.00	-	200,000.00	
1088	5 02 02 010	Trainings & Seminars Conduct of Trainings & Seminars, Meetings and Consultations Conduct of Trainings &	CO	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	1,500,000.00	1,500,000.00	-	
1089	5 02 03 010	Various Office Supplies Various Office Supplies Various Office Supplies	CO	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	720,570.00	720,570.00	-	
1090	5 02 05 020 01	Telephone Expenses (Mobile) Telephone Expenses (Mobile) Telephone Expenses (Mobile)	CO	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
1091	5 02 05 020 01	Telephone Expenses (Mobile) Telephone Expenses (Mobile) Telephone Expenses (Mobile)	CO	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
1092	5 02 05 030	Internet Subscription Expenses Internet Subscription Expenses Internet Subscription Expenses	CO	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	300,000.00	300,000.00	-	
1093	5 02 99 020	Printing and Publication Printing and Publication Printing and Publication	CO	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
1094	5 02 99 990	Other MOOE Other MOOE Other MOOE	CO	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	800,000.00	800,000.00	-	
1095	5 02 03 990	Other Supplies Other Supplies Other Supplies	CO	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	500,000.00	500,000.00	-	
1096	5 02 99 990	DRRM DRRM DRRM	CO	NP-53.9 - Small Value Procurement					2024 PRLC	DRRM	1,300,000.00	1,300,000.00	-	
1097	5 02 99 990	Infestation Infestation Infestation	CO	NP-53.9 - Small Value Procurement					2024 PRLC	PMC	3,000,000.00	3,000,000.00	-	
1098	5 02 03 090	Fuel and Oil Lubricants Fuel and Oil Lubricants Fuel and Oil Lubricants	CO	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	700,000.00	700,000.00	-	
1099	5 02 99 070	Subscription Expense Subscription Expense Subscription Expense	CO	Direct Contracting					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
1100	5 02 05 010	Postage and Courier Services Expense Postage and Courier Services Expense Postage and Courier Servi	CO	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
1101	5 02 99 990	Other MOOE Other MOOE Other MOOE	CO	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	200,000.00	200,000.00	-	
1102	5 02 03 090	Fuel, Oil and Lubricants Project Monitoring & Evaluation Project Monitoring & Evaluation	CO	AMP-Direct Retail Purchase					2024 PRLC	SEEDFARM	100,000.00	100,000.00	-	
1103	5 02 03 010	Office Supplies Expense Project Monitoring Project Monitoring	CO	Agency-to-Agency/Shopping					2024 PRLC	SEEDFARM	32,912.00	32,912.00	-	
1104	1 06 05 030	ICT Equipment	CO	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	200,000.00	-	200,000.00	
1105	5 02 02 010	Training Expenses	CO	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	1,500,000.00	1,500,000.00	-	
1106	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CFP	2024 CFP	100,000.00	100,000.00	-	
1107	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO	AMP-Direct Retail Purchase					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
1108	5 02 05 030	Internet Subscription Expenses	CO	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	200,000.00	200,000.00	-	
1109	5 02 99 990	Other MOOE	CO	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	500,000.00	500,000.00	-	
1110	5 02 99 040	Transport & Delivery	CO	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	600,000.00	600,000.00	-	
1111	5 02 99 990	Leaf Analysis	CO	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	1,980,000.00	1,980,000.00	-	
1112	1 06 05 030	Drone Equipment	CO	Competitive Bidding	12/28/23	01/10/24			2024 CFP	2024 CFP	1,000,000.00	-	1,000,000.00	
1113	5 02 99 990	DRRM	CO	NP-53.9 - Small Value Procurement					2024 CFP	DRRM	700,000.00	700,000.00	-	
1114	1 06 07 010	Furniture and Fixtures	CO	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	100,000.00	-	100,000.00	
1115	5 02 99 990	PCIC Coconut Yield Insurance - Other MOOE PCIC Coconut Yield Insurance - Other MOOE	CO	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
1116	5 02 03 090	PCIC Coconut Yield Insurance - Fuel and Lubricants PCIC Coconut Yield Insurance - Fuel and Lubricants	CO	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	250,000.00	250,000.00	-	
1117	1 06 05 030	Drone Equipment Drone Equipment	CO	Competitive Bidding	12/28/23	01/10/24			2024 PRLC	PLANTING	2,000,000.00	-	2,000,000.00	
1118	5 02 13 050 03	Training Expenses 6	CO	NP-53.9 - Small Value Procurement					2024 CVDP	2024 CCDP	140,000.00	140,000.00	-	
1119	5 02 03 010	Office Supplies Expenses	CO	Agency-to-Agency/Shopping					2024 CVDP	2024 CCDP	300,000.00	300,000.00	-	
1120	5 02 05 020 01	Telephone Expenses - Mobile	CO	NP-53.9 - Small Value Procurement					2024 CVDP	2024 CCDP	6,000.00	6,000.00	-	
1121	5 02 99 990	Other MOOE	CO	NP-53.9 - Small Value Procurement					2024 CVDP	2024 CCDP	900,000.00	900,000.00	-	
1122	5 02 99 990	Surveillance Visit by PAB Assessment fees, assessor's fees, meals etc. Assessment fees, assessor's fees, f	CO	Direct Contracting					2024 CRDP	LSD	100,000.00	100,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1123	5 02 99 990	Proficiency Testing Participation to PT Programs Participation to PT Programs	CO	NP-53.9 - Small Value Procu					2024 CRDP	LSD	115,000.00	115,000.00	-	
1124	5 02 03 990 08	Chemicals, laboratory supplies, consumables Various chemicals and laboratory supplies Various chemicals	CO	NP-53.9 - Small Value Procu					2024 CRDP	LSD	577,977.00	577,977.00	-	
1125	5 02 13 050 14	Repair and maintenance of equipment Repair and maintenance of equipment Repair and maintenance of e	CO	NP-53.9 - Small Value Procu					2024 CRDP	LSD	1,000,000.00	1,000,000.00	-	
1126	5 02 05 020 01	Other MOOE	CO	NP-53.9 - Small Value Procu					2024 CRDP	LSD	12,000.00	12,000.00	-	
1127	1 06 05 140	1 unit Furnace (for use at PQCL-CHEM) Capital outlay Capital outlay	CO	NP-53.9 - Small Value Procu					2024 CRDP	LSD	200,000.00	-	200,000.00	
1128	1 06 05 140	1 unit Nitrogen Analyzer (for use at PSAL) Capital outlay Capital outlay	CO	Competitive Bidding	12/28/23	01/10/24			2024 CRDP	LSD	4,500,000.00	-	4,500,000.00	
1129	5 02 03 010	Office supplies Various office supplies Various office supplies	CO	Agency-to-Agency/Shopping					2024 DOST-PCAARRD	DOST-PCAARRD Soil	44,999.97	44,999.97	-	
1130	5 02 03 990 08	Laboratory supplies and chemicals Various chemicals and laboratory supplies Various chemicals and labora	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARRD	DOST-PCAARRD Soil	1,878,369.96	1,878,369.96	-	
1131	5 02 03 090	Fuel, oil and Lubricants Fuels and oils for travelling purposes Fuels and oils for travelling purposes	CO	AMP-Direct Retail Purchase					2024 DOST-PCAARRD	DOST-PCAARRD Soil	19,499.97	19,499.97	-	
1132	5 02 03 990	Other supplies Other supplies Other supplies	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARRD	DOST-PCAARRD Soil	122,092.47	122,092.47	-	
1133	5 02 99 040	Transportation and Delivery services transport of samples transport of samples	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARRD	DOST-PCAARRD Soil	129,000.00	129,000.00	-	
1134	5 02 13 050 14	Repair and maintenance of equipment Repair and maintence of laboratory equipment Repair and maintence	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARRD	DOST-PCAARRD Soil	378,000.00	378,000.00	-	
1135	5 02 05 020	Communication expenses Mobile loads Mobile loads	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARRD	DOST-PCAARRD Soil	18,399.96	18,399.96	-	
1136	5 02 99 070	Subscription expenses Subscription to data materials and softwares Subscription to data materials and softw	CO	Direct Contracting					2024 DOST-PCAARRD	DOST-PCAARRD Soil	24,999.96	24,999.96	-	
1137	5 02 99 050	Rent expenses Vehicle rentals during sampling Vehicle rentals during sampling	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARRD	DOST-PCAARRD Soil	84,999.99	84,999.99	-	
1138	5 02 02 010	Training expenses Capacity building of project personnel Capacity building of project personnel	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARRD	DOST-PCAARRD Soil	37,500.03	37,500.03	-	
1139	5 02 99 030	Representation expenses Attendance to conferences and meetings Attendance to conferences and meeting	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARRD	DOST-PCAARRD Soil	37,500.03	37,500.03	-	
1140	5 02 03 990	Supplies and Materials Other supplies and materials Other supplies and materials	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARRD	DOST-PCAARRD Soil	162,731.13	162,731.13	-	
1141	5 02 99 990	Other MOOE Other MOOE Other MOOE	CO	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	2,500,000.00	2,500,000.00	-	
1142	5 02 99 070	Subscription Online Subscription Online Subscription	CO	AMP-Direct Retail Purchase					2024 OIL PALM	2024 OIL PALM	40,000.00	40,000.00	-	
1143	5 02 05 030	Subscription Internet Subscription Internet Subscription	CO	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	40,000.00	40,000.00	-	
1144	5 02 99 010	Advertising, Promotional and Marketing Advertising, Promotional and Marketing Advertising, Promotional ar	CO	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	300,000.00	300,000.00	-	
1145	5 02 03 010	Office Supplies Office Supplies Office Supplies	CO	Agency-to-Agency/Shopping					2024 OIL PALM	2024 OIL PALM	120,000.00	120,000.00	-	
1146	5 02 02 010	Training Training Training	CO	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	360,000.00	360,000.00	-	
1147	5 02 99 990	Other MOOE Other MOOE Other MOOE	CO	NP-53.9 - Small Value Procu					2024 OIL PALM	2024 OIL PALM	750,000.00	750,000.00	-	
1148	1 06 05 030	Machineries and Equipment IT Equipment 1 set of Tele Conference Used for PMO Office Supply and Deliv	CO	NP-53.9 - Small Value Procu					2024 FPE	PMO-RA 11524	100,000.00	-	100,000.00	
1149	5 02 03-3	Machineries and Equipment IT Equipment (6) Audio Recording Used for PMO Office Supply and Delivery o	CO	NP-53.9 - Small Value Procu					2024 FPE	PMO-RA 11524	60,000.00	60,000.00	-	
1150	5 02 03-3	Machineries and Equipment IT Equipment (2) Wireless Microphone Used for PMO Office Supply and Deliv	CO	NP-53.9 - Small Value Procu					2024 FPE	PMO-RA 11524	20,000.00	20,000.00	-	
1151	5 02 03-3	Machineries and Equipment IT Equipment (29) Laptop Used for COS,PCA Region- (AO2,COS) Supply and	CO	NP-53.9 - Small Value Procu					2024 FPE	PMO-RA 11524	1,450,000.00	1,450,000.00	-	
1152	5 02 03-3	Machineries and Equipment IT Equipment (12) Printer with Scanner Used for COS,PCA Region- (AO2,COS	CO	NP-53.9 - Small Value Procu					2024 FPE	PMO-RA 11524	240,000.00	240,000.00	-	
1153	1 06 07 010	Furniture and Fixtures Furniture and Fixtures (1 set) Dining Table and Chair Used for PMO Office Supply a	CO	NP-53.9 - Small Value Procu					2024 FPE	PMO-RA 11524	79,800.00	-	79,800.00	
1154	5 02 03-18	Furniture and Fixtures Furniture and Fixtures (3) Filling Cabinet Used for PMO Office Supply and Delivery o	CO	NP-53.9 - Small Value Procu					2024 FPE	PMO-RA 11524	30,000.00	30,000.00	-	
1155	5 02 03-18	Furniture and Fixtures Furniture and Fixtures (2) Sofa Set Used for PMO Office Supply and Delivery of Sof	CO	NP-53.9 - Small Value Procu					2024 FPE	PMO-RA 11524	60,000.00	60,000.00	-	
1156	5 02 03-18	Furniture and Fixtures Furniture and Fixtures (24) Office Table w/ Cabinet Used for PMO Office Supply and	CO	NP-53.9 - Small Value Procu					2024 FPE	PMO-RA 11524	480,000.00	480,000.00	-	
1157	5 02 03-18	Furniture and Fixtures Furniture and Fixtures (24) Office Chair Used for PMO Office Supply and Delivery o	CO	NP-53.9 - Small Value Procu					2024 FPE	PMO-RA 11524	120,000.00	120,000.00	-	
1158	5 02 03-2	Office Equipment Office Equipment (1) Refrigerator Used for PMO Office Supply and Delivery of Refrigerat	CO	NP-53.9 - Small Value Procu					2024 FPE	PMO-RA 11524	30,000.00	30,000.00	-	
1159	5 02 02 010	Training Expenses Attendance to trainings, registration fee Attendance to trainings, registration fee	CO	NP-53.9 - Small Value Procu					2024 CRDP	NATIONAL COCONUT	120,000.00	120,000.00	-	
1160	5 02 05 020 01	Telephone Expenses - Mobile Mobile exp of the DA-RDB Mobile exp of the DA-RDB	CO	NP-53.9 - Small Value Procu					2024 CRDP	NATIONAL COCONUT	30,000.00	30,000.00	-	
1161	5 02 99 070	Subscription Expenses Zoom subscription Zoom subscription	CO	AMP-Direct Retail Purchase					2024 CRDP	NATIONAL COCONUT	12,000.00	12,000.00	-	
1162	5 02 10 030 01	Extraordinary Expenses EO/ EME of the DA-RDB EO/ EME of the DA-RDB	CO	NP-53.9 - Small Value Procu					2024 CRDP	NATIONAL COCONUT	135,600.00	135,600.00	-	
1163	5 02 03 010	Office Supplies Expenses Various office supplies Various office supplies	CO	Agency-to-Agency/Shopping					2024 CRDP	NATIONAL COCONUT	72,000.00	72,000.00	-	
1164	5 02 03 990	Other Supplies and Materials Expenses Other supplies Other supplies	CO	NP-53.9 - Small Value Procu					2024 CRDP	NATIONAL COCONUT	36,000.00	36,000.00	-	
1165	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel, oil Fuel, oil	CO	AMP-Direct Retail Purchase					2024 CRDP	NATIONAL COCONUT	18,000.00	18,000.00	-	
1166	5 02 99 990	Other MOOE Meetings, conferences Meetings, conferences	CO	NP-53.9 - Small Value Procu					2024 CRDP	NATIONAL COCONUT	42,000.00	42,000.00	-	
1167	5 02 99 020	Printing and Publication Expenses Printing expenses Printing expenses	CO	NP-53.9 - Small Value Procu					2024 CRDP	NATIONAL COCONUT	20,000.00	20,000.00	-	
1168	5 02 99 050	Rent/Lease Expenses Rentals Rentals	CO	NP-53.9 - Small Value Procu					2024 CRDP	NATIONAL COCONUT	20,000.00	20,000.00	-	
1169	5 02 99 040	Transportation and Delivery Expenses Transpo and delivery Transpo and delivery	CO	NP-53.9 - Small Value Procu					2024 CRDP	NATIONAL COCONUT	30,000.00	30,000.00	-	
1170	5 02 13	Repair & Maintenance R/M as need arises R/M as need arises	CO	NP-53.9 - Small Value Procu					2024 CRDP	NATIONAL COCONUT	30,000.00	30,000.00	-	
1171	5 02 03	SE - Machinery & Equipment Hard disk, projector, webcam, headset, drone battery, paper cutter, printer Ha	CO	NP-53.9 - Small Value Procu					2024 CRDP	NATIONAL COCONUT	50,000.00	50,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1172	5 02 13 050 02	Office Equipment Heavy duty web cam for Zoom mtgs, mobile cp or tablet for drone	CO	NP-53.9 - Small Value Procu					2024 CRDP	NATIONAL COCONUT	50,000.00	50,000.00	-	
1173	1 06 07 010	Furniture and Fixtures Cabinets, office table and chairs	CO	NP-53.9 - Small Value Procu					2024 CRDP	NATIONAL COCONUT	30,000.00	-	30,000.00	
1174	5 02 99 050	Rent/Lease Expenses	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Profiling and Evaluation	570,000.00	570,000.00	-	
1175	5 02 03 010	Office Supplies Expenses Various Office supplies	CO	Agency-to-Agency/Shopping					2024 DOST-PCAAAR	Profiling and Evaluation	120,000.00	120,000.00	-	
1176	5 02 03	SE - Machinery & Equipment Hard disk, projector, webcam, headset, drone battery, paper cutter, printer, sca	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Profiling and Evaluation	200,000.00	200,000.00	-	
1177	5 02 99 040	Transportation and Delivery Expenses	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Profiling and Evaluation	200,000.00	200,000.00	-	
1178	5 02 99 990	Other MOOE Meetings, conferences	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Profiling and Evaluation	120,000.00	120,000.00	-	
1179	5 02 99 990	Other MOOE Laboratory Analysis Fee	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Profiling and Evaluation	2,000,000.00	2,000,000.00	-	
1180	5 02 99 070	Subscription Expenses	CO	Direct Contracting					2024 DOST-PCAAAR	Profiling and Evaluation	12,000.00	12,000.00	-	
1181	5 02 05 020	Communication Expenses Mobile Load	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Profiling and Evaluation	96,000.00	96,000.00	-	
1182	5 02 03 010	Office Supplies Expenses Various Office supplies	CO	Agency-to-Agency/Shopping					2024 DOST-PCAAAR	Profiling and Evaluation	342,320.00	342,320.00	-	
1183	5 02 99 990	Other MOOE Meetings, conferences, other research expenses	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Profiling and Evaluation	342,320.00	342,320.00	-	
1184	1 06 05 030	ICT Equipment Hyperspectral Spectroradiometer and accessories	CO	Competitive Bidding					2024 DOST-PCAAAR	Profiling and Evaluation	1,500,000.00	-	1,500,000.00	
1185	1 06 05 030	ICT Equipment DJI Matrice 300 with Zenmuse L1 Lidar and RGB Sensor Camera and accessories	CO	Competitive Bidding					2024 DOST-PCAAAR	Profiling and Evaluation	1,700,000.00	-	1,700,000.00	
1186	1 06 05 030	ICT Equipment DJI Mavic3M and peripherals	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Profiling and Evaluation	900,000.00	-	900,000.00	
1187	1 06 05 030	ICT Equipment Handheld GPS Devices and accessories	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Profiling and Evaluation	280,000.00	-	280,000.00	
1188	1 06 05 030	ICT Equipment Photogrammetry Software	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Profiling and Evaluation	200,000.00	-	200,000.00	
1189	1 06 05 030	ICT Equipment High-Grade Laptop Computers with peripherals	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Profiling and Evaluation	400,000.00	-	400,000.00	
1190	1 06 05 030	ICT Equipment High-Grade Workstation Computer with peripherals	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAAAR	Profiling and Evaluation	500,000.00	-	500,000.00	
										SUBTOTAL	1,235,296,357.58	684,174,549.22	551,121,808.36	
										GRAND TOTAL	1,235,296,357.58	684,174,549.22	551,121,808.36	

Reviewed by:

Funds Available:

Consolidated by:

Recommending Approval:

Approved by:

CECILLE B. SILVANO
Acting-Division Chief, Budget Division

EDUARDO F. SUAREZ
Manager, Finance Department

EDEL B. PABELLANO
Head, BAC Secretariat

ROEL M. ROSALES
Chairperson, BAC

ATTY. LUCIUS JUN-JUN G. MALSI
Deputy Administrator, AFB

BERNIE F. CRUZ
Administrator

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
1172	5 02 13 050 02	Office Equipment Heavy duty web cam for Zoom mtgs, mobile cp or tablet for drone Heavy duty web cam fo	CO	NP-53.9 - Small Value Procu					2024 CRDP	NATIONAL COCONUT	50,000.00	50,000.00	-	
1173	1 06 07 010	Furniture and Fixtures Cabinets, office table and chairs Cabinets, office table and chairs	CO	NP-53.9 - Small Value Procu					2024 CRDP	NATIONAL COCONUT	30,000.00	-	30,000.00	
1174	5 02 99 050	Rent/Lease Expenses	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARI	Profiling and Evaluation	570,000.00	570,000.00	-	
1175	5 02 03 010	Office Supplies Expenses Various Office supplies Various Office supplies	CO	Agency-to-Agency/Shopping					2024 DOST-PCAARI	Profiling and Evaluation	120,000.00	120,000.00	-	
1176	5 02 03	SE - Machinery & Equipment Hard disk, projector, webcam, headset, drone battery, paper cutter, printer, sca	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARI	Profiling and Evaluation	200,000.00	200,000.00	-	
1177	5 02 99 040	Transportation and Delivery Expenses	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARI	Profiling and Evaluation	200,000.00	200,000.00	-	
1178	5 02 99 990	Other MOOE Meetings, conferences Meetings, conferences	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARI	Profiling and Evaluation	120,000.00	120,000.00	-	
1179	5 02 99 990	Other MOOE Laboratory Analysis Fee Laboratory Analysis Fee	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARI	Profiling and Evaluation	2,000,000.00	2,000,000.00	-	
1180	5 02 99 070	Subscription Expenses	CO	Direct Contracting					2024 DOST-PCAARI	Profiling and Evaluation	12,000.00	12,000.00	-	
1181	5 02 05 020	Communication Expenses Mobile Load Mobile Load	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARI	Profiling and Evaluation	96,000.00	96,000.00	-	
1182	5 02 03 010	Office Supplies Expenses Various Office supplies Various Office supplies	CO	Agency-to-Agency/Shopping					2024 DOST-PCAARI	Profiling and Evaluation	342,320.00	342,320.00	-	
1183	5 02 99 990	Other MOOE Meetings, conferences, other research expenses Meetings, conferences, other research expe	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARI	Profiling and Evaluation	342,320.00	342,320.00	-	
1184	1 06 05 030	ICT Equipment Hyperspectral Spectroradiometer and accessories Hyperspectral Spectroradiometer and ac	CO	Competitive Bidding					2024 DOST-PCAARI	Profiling and Evaluation	1,500,000.00	-	1,500,000.00	
1185	1 06 05 030	ICT Equipment DJI Matrice 300 with Zenmuse L1 Lidar and RGB Sensor Camera and accessories DJI Mati	CO	Competitive Bidding					2024 DOST-PCAARI	Profiling and Evaluation	1,700,000.00	-	1,700,000.00	
1186	1 06 05 030	ICT Equipment DJI Mavic3M and peripherals DJI Mavic3M and peripherals 1	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARI	Profiling and Evaluation	900,000.00	-	900,000.00	
1187	1 06 05 030	ICT Equipment Handheld GPS Devices and accessories Handheld GPS Devices and accessories 4	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARI	Profiling and Evaluation	280,000.00	-	280,000.00	
1188	1 06 05 030	ICT Equipment Photogrammetry Software Photogrammetry Software 1	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARI	Profiling and Evaluation	200,000.00	-	200,000.00	
1189	1 06 05 030	ICT Equipment High-Grade Laptop Computers with peripherals High-Grade Laptop Computers with periphe	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARI	Profiling and Evaluation	400,000.00	-	400,000.00	
1190	1 06 05 030	ICT Equipment High-Grade Workstation Computer with peripherals High-Grade Workstation Computer with	CO	NP-53.9 - Small Value Procu					2024 DOST-PCAARI	Profiling and Evaluation	500,000.00	-	500,000.00	
										SUBTOTAL	1,235,296,357.58	684,174,549.22	551,121,808.36	
										GRAND TOTAL	1,235,296,357.58	684,174,549.22	551,121,808.36	


Reviewed by:


CECILLE B. SILVANO
Acting-Division Chief, Budget Division


Funds Available:


EDUARDO F. SUAREZ
Manager, Finance Department

Consolidated by:

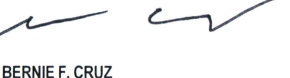

EDEL B. PABELLANO
Head, BAC Secretariat


Recommending Approval:


ROEL M. ROSALES
Chairperson, BAC

Approved by:


ATTY. LUCIUS JUN-JUN G. MALSI
Deputy Administrator, AFB


BERNIE F. CRUZ
Administrator



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