

Department of Agriculture  
PHILIPPINE COCONUT AUTHORITY  
FY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
1	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	I-III & CAR	Small Value Procurement						2023 NCFRS	2023 NCFRS	250,000.00		250,000.00	
2	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	I-III & CAR	Small Value Procurement						2023 NCFRS	2023 NCFRS	5,000.00	5,000.00		
3	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	I-III & CAR	Small Value Procurement						2023 FPE	NCFRS - IMSU	100,000.00	100,000.00		
4	5 02 03-3	Other Expenses CAT6 Cable box (1000 ft) @ 8,000/box	I-III & CAR	Small Value Procurement						2023 FPE	NCFRS - IMSU	16,000.00	16,000.00		
5	5 02 05 030	Other Expenses Leased Line Fiber Optic 10Mbps (1 year) @240,000 each annu	I-III & CAR	Small Value Procurement						2023 NCFRS	2023 NCFRS	240,000.00	240,000.00		
6	5 02 03-3	Other Expenses RJ45 connector box (100 pcs) @ 700/box	I-III & CAR	Small Value Procurement						2023 FPE	NCFRS - IMSU	2,100.00	2,100.00		
7	5 02 03 010	Office Supplies Expense	I-III & CAR	Agency-to-Agency/Shopping						2023 CFIDP	MEDICAL AND DENTA	176,000.00	176,000.00		
8	5 02 03 990	Others Supplies	I-III & CAR	Small Value Procurement						2023 CFIDP	MEDICAL AND DENTA	88,000.00	88,000.00		
9	5 02 99 010	Advertising, Promotional and Marketing Expenses	I-III & CAR	Small Value Procurement						2023 CFIDP	MEDICAL AND DENTA	264,000.00	264,000.00		
10	5 02 99 020	Printing and Publication Expenses	I-III & CAR	Small Value Procurement						2023 CFIDP	MEDICAL AND DENTA	167,200.00	167,200.00		
11	5 02 99 990	Other MOOE	I-III & CAR	Small Value Procurement						2023 CFIDP	MEDICAL AND DENTA	2,368,080.00	2,368,080.00		
12	5 02 99 050	Rent/Lease Expenses	I-III & CAR	Small Value Procurement						2023 CFIDP	MEDICAL AND DENTA	1,188,000.00	1,188,000.00		
13	5 02 03 070	Drugs & Medicine Expense	I-III & CAR	Small Value Procurement						2023 CFIDP	MEDICAL AND DENTA	917,752.00	917,752.00		
14	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	I-III & CAR	Small Value Procurement						2023 CFIDP	MEDICAL AND DENTA	96,712.00	96,712.00		
15	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	Small Value Procurement						2023 CFIDP	MEDICAL AND DENTA	4,542,575.00	4,542,575.00		
16	5 02 99 990	Other Maintenance and Operating Expenses	I-III & CAR	Small Value Procurement						2023 CFIDP	MEDICAL AND DENTA	1,008,000.00	1,008,000.00		
17	5 02 99 990	Other MOOE	I-III & CAR	Small Value Procurement						2023 CFIDP	MEDICAL AND DENTA	3,112,560.00	3,112,560.00		
18	5 02 99 020	Printing and Publication Expenses	I-III & CAR	Small Value Procurement						2023 CFIDP	MEDICAL AND DENTA	1,436,600.00	1,436,600.00		
19	5 02 99 050	Rent/Lease Expenses	I-III & CAR	Small Value Procurement						2023 CFIDP	MEDICAL AND DENTA	1,628,000.00	1,628,000.00		
20	5 02 03 010	Office Supplies Expense	I-III & CAR	Agency-to-Agency/Shopping						2023 CFIDP	MEDICAL AND DENTA	396,000.00	396,000.00		
21	5 02 99 050	Others Supplies	I-III & CAR	Small Value Procurement						2023 CFIDP	MEDICAL AND DENTA	88,000.00	88,000.00		
22	5 02 99 040	Transportation and Delivery Expense	I-III & CAR	Small Value Procurement						2023 PRLC	PLANTING	671,671.00	671,671.00		
23	5 02 03-2	SE-Office Equipment	I-III & CAR	Small Value Procurement						2023 PRLC	PLANTING	200,000.00	200,000.00		
24	5 02 03-3	SE-ICT Equipment	I-III & CAR	Small Value Procurement						2023 PRLC	PLANTING	100,000.00	100,000.00		
25	5 02 13 050 02	R/M-Office Equipment	I-III & CAR	Small Value Procurement						2023 PRLC	PLANTING	100,000.00	100,000.00		
26	5 02 13 050 03	R/M-ICT Equipment	I-III & CAR	Small Value Procurement						2023 PRLC	PLANTING	100,000.00	100,000.00		
27	5 02 03 100	Agriculture and Marine Supplies Abaca Suckers/Plantlets	I-III & CAR	Competitive Bidding						2022 CVDP	2022 CVDP	1,544,000.00	1,544,000.00		
28	5 02 03 090	Diesel @ 4L/month Solar Sea Salt Production	I-III & CAR	Direct Retail Purchase						2022 CFP	2022 CFP	1,302.00	1,302.00		
29	5 02 03 990	Other Supplies and Materials Solar Sea Salt Production	I-III & CAR	Small Value Procurement						2022 CFP	2022 CFP	3,000.00	3,000.00		
30	5 02 99 990	Laboratory Analysis (Chlorine & Moisture) Solar Sea Salt Production	I-III & CAR	Small Value Procurement						2022 CFP	2022 CFP	7,200.00	7,200.00		
31	5 02 03-4	3HP water pump Solar Sea Salt Production	I-III & CAR	Small Value Procurement						2022 CFP	2022 CFP	15,000.00	15,000.00		
32	5 02 02 010	Training Expenses Solar Sea Salt Production	I-III & CAR	Small Value Procurement						2022 CFP	2022 CFP	85,518.00	85,518.00		
33	5 02 03 100	Agriculture and Marine Supplies Solar Sea Salt Production	I-III & CAR	Small Value Procurement						2022 CFP	2022 CFP	122,400.00	122,400.00		
34	1 06 06 010	Hauling truck Gross Vehicle Weight : 8,500-10,000 kgs Gross Payload: 5,790-10	I-III & CAR	Competitive Bidding						2023 CFIDP	HYBRID SEEDNUT PF	2,500,000.00		2,500,000.00	
35	1 06 05	Equipments Additional Seedfarm Establishment	I-III & CAR	Small Value Procurement						2023 CFIDP	SEED FARM ESTABL	650,650.00		650,650.00	
36	5 02 03 100	Agricultural Supplies Additional Seedfarm Establishment	I-III & CAR	Competitive Bidding						2023 CFIDP	SEED FARM ESTABL	1,007,622.00	1,007,622.00		
37	5 02 03 990	Other supplies Additional Seedfarm Establishment	I-III & CAR	Small Value Procurement						2023 CFIDP	SEED FARM ESTABL	4,421,109.00	4,421,109.00		
38	5 02 99 040	Freight Expense Additional Seedfarm Establishment	I-III & CAR	Small Value Procurement						2023 CFIDP	SEED FARM ESTABL	462,000.00	462,000.00		
39	5 02 99 990	Other MOOE Additional Seedfarm Establishment	I-III & CAR	Small Value Procurement						2023 CFIDP	SEED FARM ESTABL	317,466.46	317,466.46		
40	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	IV	Competitive Bidding						GAS	NCFRS - IMSU	2,750,000.00		2,750,000.00	
41	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	IV	Competitive Bidding						2023 NCFRS	2023 NCFRS	250,000.00		250,000.00	
42	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	IV	Competitive Bidding						2022 FPE	NCFRS - IMSU	1,500,000.00		1,500,000.00	
43	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	IV	Small Value Procurement						GAS	NCFRS - IMSU	55,000.00	55,000.00		
44	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	IV	Small Value Procurement						2023 NCFRS	2023 NCFRS	5,000.00	5,000.00		
45	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	IV	Small Value Procurement						2022 FPE	NCFRS - IMSU	30,000.00	30,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
46	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	IV	Competitive Bidding					GAS	NCFRS - IMSU	1,350,000.00	1,350,000.00			
47	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	IV	Competitive Bidding					2022 FPE	NCFRS - IMSU	400,000.00	400,000.00			
48	5 02 03-3	Other Expenses CAT6 Cable box (1000 ft) @ 8,000/box	IV	Small Value Procurement					2022 FPE	NCFRS - IMSU	16,000.00	16,000.00			
49	5 02 05 030	Other Expenses Leased Line Fiber Optic 10mbps (1 year) @240,000 each annu	IV	Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	240,000.00			
50	5 02 03-3	Other Expenses RJ45 connector box (100 pcs) @ 700/box	IV	Small Value Procurement					2022 FPE	NCFRS - IMSU	2,100.00	2,100.00			
51	5 02 03 010	Office Supplies Expense	IV	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	110,000.00	110,000.00			
52	5 02 03 990	Others Supplies	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	55,000.00	55,000.00			
53	5 02 99 010	Advertising, Promotional and Marketing Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	165,000.00	165,000.00			
54	5 02 99 020	Printing and Publication Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	104,500.00	104,500.00			
55	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,480,050.00	1,480,050.00			
56	5 02 99 050	Rent/Lease Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	742,500.00	742,500.00			
57	5 02 03 070	Drugs & Medicine Expense	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	917,752.00	917,752.00			
58	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	96,712.00	96,712.00			
59	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	3,042,575.00	3,042,575.00			
60	5 02 99 990	Other Maintenance and Operating Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	630,000.00	630,000.00			
61	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,945,350.00	1,945,350.00			
62	5 02 99 020	Printing and Publication Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,042,250.00	1,042,250.00			
63	5 02 99 050	Rent/Lease Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,017,500.00	1,017,500.00			
64	5 02 03 010	Office Supplies Expense	IV	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	247,500.00	247,500.00			
65	5 02 03 010	Office Supplies Expense	IV	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	44,000.00	44,000.00			
66	5 02 03 990	Others Supplies	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	22,000.00	22,000.00			
67	5 02 99 010	Advertising, Promotional and Marketing Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	66,000.00	66,000.00			
68	5 02 99 020	Printing and Publication Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	41,800.00	41,800.00			
69	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	592,020.00	592,020.00			
70	5 02 99 050	Rent/Lease Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	297,000.00	297,000.00			
71	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,000,000.00	1,000,000.00			
72	5 02 99 990	Other Maintenance and Operating Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	252,000.00	252,000.00			
73	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	778,140.00	778,140.00			
74	5 02 99 020	Printing and Publication Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	262,900.00	262,900.00			
75	5 02 99 050	Rent/Lease Expenses	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	407,000.00	407,000.00			
76	5 02 03 010	Office Supplies Expense	IV	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	99,000.00	99,000.00			
77	5 02 03 990	Others Supplies	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	55,000.00	55,000.00			
78	5 02 03 990	Others Supplies	IV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	33,000.00	33,000.00			
79	1 06 05 020	Office Equipment Floor Standing aircon for IPM Hall Projected Collections for 20	IV	Small Value Procurement					2023 RA8048	OTHER INCOME	200,000.00		200,000.00		
80	1 06 07 010	Furniture and Fixtures Curtains for IPM Hall/ various furnitures Projected Collect	IV	Small Value Procurement					2023 RA8048	OTHER INCOME	600,000.00		600,000.00		
81	5 02 03 990	Other Supplies and Materials Expenses Projected Collections for 2023	IV	Small Value Procurement					2023 RA8048	OTHER INCOME	800,000.00	800,000.00			
82	5 02 03 090	Other General Services Projected Collections for 2023	IV	Direct Retail Purchase					2023 RA8048	OTHER INCOME	700,000.00	700,000.00			
83	5 02 13	Repair & Maintenance Repair of perimeter fence at Alaminos/ Regional Office Co	IV	Small Value Procurement					2023 RA8048	OTHER INCOME	1,000,000.00	1,000,000.00			
84	5 02 13	Repair & Maintenance Projected Collections for 2023	IV	Small Value Procurement					2023 RA8048	OTHER INCOME	1,000,000.00	1,000,000.00			
85	5 02 99 990	Other MOOE Projected Collections for 2023	IV	Small Value Procurement					2023 RA8048	OTHER INCOME	900,000.00	900,000.00			
86	5 02 13	Repair & Maintenance Projected Collections for 2023	IV	Small Value Procurement					2023 RA8048	PERMIT TO CUT	245,457.60	245,457.60			
87	5 02 02 010	Training Expenses Projected Collections for 2023	IV	Small Value Procurement					2023 RA8048	PERMIT TO CUT	200,000.00	200,000.00			
88	5 02 03 020	Accountable Forms Expenses Projected Collections for 2023	IV	Agency-to-Agency					2023 RA8048	PERMIT TO CUT	100,000.00	100,000.00			
89	5 02 03 090	Fuel, Oil and Lubricants Expenses Projected Collections for 2023	IV	Direct Retail Purchase					2023 RA8048	PERMIT TO CUT	340,192.00	340,192.00			
90	5 02 99 990	Other MOOE Projected Collections for 2023	IV	Small Value Procurement					2023 RA8048	REPLACEMENT	0.00	0.00			
91	1 06 06 010	Motor Vehicles	IV	Small Value Procurement					2021 RA8048	PERMIT TO CUT	95,985.28		95,985.28		
92	1 06 06 010	Motor Vehicles	IV	Competitive Bidding					2022 RA8048	REPLACEMENT	2,046,666.60		2,046,666.60		
93	1 06 06 010	Motor Vehicles	IV	Competitive Bidding					2022 RA8048	PERMIT TO CUT	2,657,348.12		2,657,348.12		
94	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Small Value Procurement					2022 NDRRM-CDMP	DEBRIS MANAGEMEN	100,000.00	100,000.00			
95	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVAL	2,245.75	2,245.75			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
96	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2021 HYBRIDIZATION	DRRM	23,348.00	23,348.00			
97	5 02 03 990	Other Supplies and Materials Expenses	IV	Small Value Procurement					2022 NDRRM-CDMP	DEBRIS MANAGEMEN	38,392.84	38,392.84			
98	1 06 03 040	Water Supply Systems Irrigation	IV	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	5,500,000.00		5,500,000.00		
99	1 06 02 990	Other Land Improvements land improvement (fencing)	IV	Competitive Bidding					2023 CFIDP	COMMUNAL NURSER	1,100,000.00		1,100,000.00		
100	1 06 03 040	Water Supply Systems Irrigation	IV	Competitive Bidding					2023 CFIDP	COMMUNAL NURSER	2,000,000.00		2,000,000.00		
101	1 06 03 040	Water Supply Systems Irrigation	IV	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTIN	15,000,000.00		15,000,000.00		
102	1 06 05 040	Agricultural and Forestry Equipment Various Farm Tools/Equipment	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	84,500.00		84,500.00		
103	5 02 03 100	Agricultural and Marine Supplies Expenses Various Agri Supplies	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	130,860.00	130,860.00			
104	5 02 03 990	Other Supplies and Materials Expenses Various other supplies and materials	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	574,170.00	574,170.00			
105	5 02 99 040	Transportation and Delivery Expenses Transport and delivery expense	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	60,000.00	60,000.00			
106	5 02 99 990	Other MOOE	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	41,238.00	41,238.00			
107	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	V	Small Value Procurement					GAS	NCFRS - IMSU	500,000.00		500,000.00		
108	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	250,000.00		250,000.00		
109	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	250,000.00		250,000.00		
110	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	V	Small Value Procurement					GAS	NCFRS - IMSU	10,000.00	10,000.00			
111	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	5,000.00	5,000.00			
112	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	5,000.00	5,000.00			
113	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	V	Small Value Procurement					GAS	NCFRS - IMSU	100,000.00	100,000.00			
114	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	300,000.00	300,000.00			
115	5 02 03-3	Other Expenses CAT6 Cable box (1000 ft) @ 8,000/box	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	16,000.00	16,000.00			
116	5 02 05 030	Other Expenses Leased Line Fiber Optic 10mbps (1 year) @240,000 each annu	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	240,000.00			
117	5 02 03-3	Other Expenses RJ45 connector box (100 pcs) @ 700/box	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	2,100.00	2,100.00			
118	5 02 03 010	Office Supplies Expense	V	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	88,000.00	88,000.00			
119	5 02 03 990	Others Supplies	V	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	44,000.00	44,000.00			
120	5 02 99 010	Advertising, Promotional and Marketing Expenses	V	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	132,000.00	132,000.00			
121	5 02 99 020	Printing and Publication Expenses	V	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	83,600.00	83,600.00			
122	5 02 99 990	Other MOOE	V	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,184,040.00	1,184,040.00			
123	5 02 99 050	Rent/Lease Expenses	V	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	594,000.00	594,000.00			
124	5 02 03 070	Drugs & Medicine Expense	V	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	917,752.00	917,752.00			
125	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	V	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	96,712.00	96,712.00			
126	5 02 03 990	Other Supplies and Materials Expenses	V	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	2,542,575.00	2,542,575.00			
127	5 02 99 990	Other Maintenance and Operating Expenses	V	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	504,000.00	504,000.00			
128	5 02 99 990	Other MOOE	V	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,556,280.00	1,556,280.00			
129	5 02 99 020	Printing and Publication Expenses	V	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	910,800.00	910,800.00			
130	5 02 99 050	Rent/Lease Expenses	V	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	814,000.00	814,000.00			
131	5 02 03 010	Office Supplies Expense	V	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	198,000.00	198,000.00			
132	5 02 03 990	Others Supplies	V	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	44,000.00	44,000.00			
133	5 02 03-3	SE - ICT Equipment Processor: Intel core i7 - 11700 up to 4.9 GHz One process	V	Small Value Procurement					GAS	NCFRS - IMSU	100,000.00	100,000.00			
134	5 02 03-3	SE - ICT Equipment Processor: Intel core i7 - 11700 up to 4.9 GHz One process	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	50,000.00	50,000.00			
135	5 02 03-3	SE - ICT Equipment Processor: Intel core i7 - 11700 up to 4.9 GHz One process	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00			
136	5 02 03-3	SE - ICT Equipment Motherboard: IntelZ590 (LGA 1200) chipset One motherboa	V	Small Value Procurement					GAS	NCFRS - IMSU	80,000.00	80,000.00			
137	5 02 03-3	SE - ICT Equipment Motherboard: IntelZ590 (LGA 1200) chipset One motherboa	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	40,000.00	40,000.00			
138	5 02 03-3	SE - ICT Equipment Motherboard: IntelZ590 (LGA 1200) chipset One motherboa	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	40,000.00	40,000.00			
139	5 02 03-3	SE - ICT Equipment Memory: 32GB 3200MHz DDR4 One computer memory pe	V	Small Value Procurement					GAS	NCFRS - IMSU	40,000.00	40,000.00			
140	5 02 03-3	SE - ICT Equipment Memory: 32GB 3200MHz DDR4 One computer memory pe	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	20,000.00	20,000.00			
141	5 02 03-3	SE - ICT Equipment Memory: 32GB 3200MHz DDR4 One computer memory pe	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	20,000.00	20,000.00			
142	5 02 03-3	SE - ICT Equipment Solid state drive: 1 TB M.2 One SSD per server for assemb	V	Small Value Procurement					GAS	NCFRS - IMSU	34,000.00	34,000.00			
143	5 02 03-3	SE - ICT Equipment Solid state drive: 1 TB M.3 One SSD per server for assemb	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	17,000.00	17,000.00			
144	5 02 03-3	SE - ICT Equipment Solid state drive: 1 TB M.3 One SSD per server for assemb	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	17,000.00	17,000.00			
145	5 02 03-3	SE - ICT Equipment Power supply: 650 watts 80+ Bronze One power supply per	V	Small Value Procurement					GAS	NCFRS - IMSU	32,000.00	32,000.00			

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146	5 02 03-3	SE - ICT Equipment Power supply: 650 watts 80+ Bronze One power supply per server	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	16,000.00	16,000.00			
147	5 02 03-3	SE - ICT Equipment Power supply: 650 watts 80+ Bronze One power supply per server	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	16,000.00	16,000.00			
148	5 02 03-3	SE - ICT Equipment Graphics card: NVIDIA GT 1030 One graphics card per server	V	Small Value Procurement					GAS	NCFRS - IMSU	24,000.00	24,000.00			
149	5 02 03-3	SE - ICT Equipment Graphics card: NVIDIA GT 1030 One graphics card per server	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	12,000.00	12,000.00			
150	5 02 03-3	SE - ICT Equipment Graphics card: NVIDIA GT 1030 One graphics card per server	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	12,000.00	12,000.00			
151	5 02 03-3	SE - ICT Equipment USB keyboard and mouse One USB keyboard and mouse per server	V	Small Value Procurement					GAS	NCFRS - IMSU	6,000.00	6,000.00			
152	5 02 03-3	SE - ICT Equipment USB keyboard and mouse One USB keyboard and mouse per server	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	6,000.00	6,000.00			
153	5 02 03-3	SE - ICT Equipment UPS 1500VA One UPS per server for assembly	V	Small Value Procurement					GAS	NCFRS - IMSU	28,000.00	28,000.00			
154	5 02 03-3	SE - ICT Equipment UPS 1500VA One UPS per server for assembly	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	7,000.00	7,000.00			
155	5 02 03-3	SE - ICT Equipment UPS 1500VA One UPS per server for assembly/upgrading	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	21,000.00	21,000.00			
156	5 02 03-3	SE - ICT Equipment Monitor: 23.8" IPS Full HD One monitor per server for assembly	V	Small Value Procurement					GAS	NCFRS - IMSU	60,000.00	60,000.00			
157	5 02 03-3	SE - ICT Equipment Monitor: 23.8" IPS Full HD One monitor per server for assembly	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	30,000.00	30,000.00			
158	5 02 03-3	SE - ICT Equipment Monitor: 23.8" IPS Full HD One monitor per server for assembly	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	30,000.00	30,000.00			
159	5 02 03-3	SE - ICT Equipment Computer case One computer case per server for assembly	V	Small Value Procurement					GAS	NCFRS - IMSU	48,000.00	48,000.00			
160	5 02 03-3	SE - ICT Equipment AVR 1000 watts One AVR per server for assembly/upgrading	V	Small Value Procurement					GAS	NCFRS - IMSU	48,000.00	48,000.00			
161	5 02 03-3	Other Expenses Switch (Unmanaged), 8 port hub @5,000 each unit	V	Small Value Procurement					GAS	NCFRS - IMSU	10,000.00	10,000.00			
162	5 02 03-3	Other Expenses Switch (Unmanaged), 8 port hub @5,000 each unit	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	30,000.00	30,000.00			
163	5 02 03-3	SE - ICT Equipment Branded desktop computer (tower), intel core i5 processor, 8 GB RAM, 512 GB SSD At P43,000	V	Small Value Procurement					GAS	NCFRS - IMSU	100,000.00	100,000.00			
164	5 02 03-3	SE - ICT Equipment Branded desktop computer (tower), intel core i5 processor, 8 GB RAM, 512 GB SSD At P43,000	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	300,000.00	300,000.00			
165	5 02 03-3	Other Expenses CAT6 UTP Cable box (1000 ft) @ 8,000/box	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	36,000.00	36,000.00			
166	5 02 03-3	Other Expenses Leased Line Fiber Optic 10mbps (1 year) @240,000 each annual	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	240,000.00			
167	5 02 03-3	Other Expenses RJ45 CAT6 connector box (100 pcs) @ 750/box	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	1,500.00	1,500.00			
168	5 02 03-3	Other Expenses RJ45 Rubber boots for CAT6 cable (blue) @27 per piece	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	2,700.00	2,700.00			
169	5 02 03-3	ICT Equipment Laptop - intel core i5, 8 GB RAM, 512 GB SSD At P43,000	V	Small Value Procurement					2023 NCFRS	2023 NCFRS	43,000.00	43,000.00			
170	5 02 03-3	SE - ICT Equipment Wi-Fi 6 / 802.11 ax Wifi router At P3633.35 per unit	V	Small Value Procurement					2022 FPE	NCFRS - IMSU	10,900.00	10,900.00			
171	5 02 03 100	RO V / Provinces-Agricultural Supplies Good quality coconut seednuts, OPV Tall	V	Competitive Bidding					2016 RA8048	PERMIT TO CUT	204,147.69	204,147.69			
172	5 02 99 040	RO V / Provinces-Transportation and Delivery Expenses Transport and delivery of goods	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	37,117.76	37,117.76			
173	5 02 03 010	ROV/Provinces- Office Supplies Office Supplies Expenses Collections	V	Agency-to-Agency/Shopping					2016 RA8048	PERMIT TO CUT	92,794.40	92,794.40			
174	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings,	V	Competitive Bidding					2017 RA8048	PERMIT TO CUT	1,514,954.81	1,514,954.81			
175	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of goods	V	Small Value Procurement					2017 RA8048	PERMIT TO CUT	275,446.33	275,446.33			
176	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants (Covered)	V	Direct Retail Purchase					2017 RA8048	PERMIT TO CUT	290,867.85	290,867.85			
177	5 02 03 010	RO V / Provinces-Office Supplies Expense Assorted office supplies Collection	V	Agency-to-Agency/Shopping					2017 RA8048	PERMIT TO CUT	19,257.61	19,257.61			
178	5 02 03 020	RO V / Provinces-Accountable Forms Expense Accountable forms Collection	V	Agency-to-Agency					2017 RA8048	PERMIT TO CUT	94,224.75	94,224.75			
179	5 02 05 020 01	ROV/ Provinces- Communications Expenses Telephone-Mobile Expenses of RM	V	Small Value Procurement					2017 RA8048	PERMIT TO CUT	31,337.04	31,337.04			
180	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings,	V	Competitive Bidding					2018 RA8048	PERMIT TO CUT	810,640.60	810,640.60			
181	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of goods	V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	147,389.20	147,389.20			
182	5 02 05 020 01	ROV/ Provinces- Communications Expenses Telephone-Mobile Expenses of RM	V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	57,622.96	57,622.96			
183	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings,	V	Competitive Bidding					2019 RA8048	PERMIT TO CUT	494,731.00	494,731.00			
184	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of goods	V	Small Value Procurement					2019 RA8048	PERMIT TO CUT	89,951.10	89,951.10			
185	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings,	V	Competitive Bidding					2020 RA8048	PERMIT TO CUT	1,094,971.92	1,094,971.92			
186	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of goods	V	Small Value Procurement					2020 RA8048	PERMIT TO CUT	199,085.81	199,085.81			
187	1 06 05 020	RO V / Provinces-Office Equipment 2 Floor Standing Aircondition Unit Collection	V	Small Value Procurement					2020 RA8048	PERMIT TO CUT	323,805.46		323,805.46		
188	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings,	V	Competitive Bidding					2021 RA8048	PERMIT TO CUT	3,188,980.51	3,188,980.51			
189	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of goods	V	Small Value Procurement					2021 RA8048	PERMIT TO CUT	170,177.81	170,177.81			
190	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants Collection	V	Direct Retail Purchase					2021 RA8048	PERMIT TO CUT	93,567.68	93,567.68			
191	5 02 13 060	RO V / Provinces-R/M, Transportation Equipment Labor and materials for repair/maintenance	V	Small Value Procurement					2021 RA8048	PERMIT TO CUT	100,000.00	100,000.00			
192	5 02 99 990	ROV / Provinces- Other MOOE Other MOOE various supplies and services (payment)	V	Small Value Procurement					2021 RA8048	PERMIT TO CUT	81,000.00	81,000.00			
193	1 06 06 010	ROV / Motor Vehicle Motor Vehicle for RA8048 Implementation and other Project	V	Competitive Bidding					2021 RA8048	PERMIT TO CUT	983,577.50		983,577.50		
194	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings,	V	Competitive Bidding					2022 RA8048	PERMIT TO CUT	1,269,576.00	1,269,576.00			
195	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of goods	V	Small Value Procurement					2022 RA8048	PERMIT TO CUT	230,832.00	230,832.00			

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196	5 02 03 090	RO V / Provinces-Fuel, Oil and Lubricants Expense Fuel, oil and lubricants Coll	V	Direct Retail Purchase					2022 RA8048	PERMIT TO CUT	27,080.00	27,080.00			
197	5 02 13 040 01	RO V / R/M Building R/M Building Collection	V	Small Value Procurement					2022 RA8048	PERMIT TO CUT	50,000.00	50,000.00			
198	5 02 99 050	RO V / Provinces-Rent/Lease Expense Lot Rental Collection	V	Lease of Real Properties and Venue					2022 RA8048	PERMIT TO CUT	180,000.00	180,000.00			
199	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings,	V	Competitive Bidding					2015 RA8048	REPLACEMENT	518,848.80	518,848.80			
200	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of	V	Small Value Procurement					2015 RA8048	REPLACEMENT	98,231.10	98,231.10			
201	5 02 99 050	RO V / Provinces-Rent/Lease Expense Lot Rental Collection	V	Lease of Real Properties and Venue					2015 RA8048	REPLACEMENT	197,000.00	197,000.00			
202	5 02 03 990	RO V / Provinces- Other Supplies Expenses Supplies and materials Collection	V	Small Value Procurement					2015 RA8048	REPLACEMENT	12,900.00	12,900.00			
203	5 02 03 090	RO V / Provinces- Fuel, Oil and Lubricants Fuel expenses for PCA Vehicles Coll	V	Direct Retail Purchase					2015 RA8048	REPLACEMENT	30,000.00	30,000.00			
204	5 02 03-4	RO V / Provinces- SE- Agricultural and Forestry Equipment For nursery maintenanc	V	Small Value Procurement					2015 RA8048	REPLACEMENT	27,100.00	27,100.00			
205	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings,	V	Competitive Bidding					2016 RA8048	REPLACEMENT	683,836.99	683,836.99			
206	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of	V	Small Value Procurement					2016 RA8048	REPLACEMENT	235,479.62	235,479.62			
207	5 02 99 050	RO V / Provinces-Rent/Lease Expense Lot Rental Collection	V	Lease of Real Properties and Venue					2016 RA8048	REPLACEMENT	65,000.00	65,000.00			
208	5 02 03 990	RO V / Provinces- Other Supplies Expenses Supplies and materials Collection	V	Small Value Procurement					2016 RA8048	REPLACEMENT	50,000.00	50,000.00			
209	5 02 03 090	RO V / Provinces- Fuel, Oil and Lubricants Fuel expenses for PCA Vehicles Coll	V	Direct Retail Purchase					2016 RA8048	REPLACEMENT	30,000.00	30,000.00			
210	5 02 99 990	RO V / Provinces- Other MOOE Supplies, materials and services as needed Coll	V	Small Value Procurement					2016 RA8048	REPLACEMENT	13,000.00	13,000.00			
211	1 06 06 010	RO V / Motor Vehicles Motor Vehicle for RA8048 Implementation and other Projec	V	Competitive Bidding					2016 RA8048	REPLACEMENT	1,042,000.00		1,042,000.00		
212	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings,	V	Competitive Bidding					2017 RA8048	REPLACEMENT	1,729,385.50	1,729,385.50			
213	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of	V	Small Value Procurement					2017 RA8048	REPLACEMENT	428,673.19	428,673.19			
214	5 02 99 050	RO V / Provinces-Rent/Lease Expense Lot Rental Collection	V	Lease of Real Properties and Venue					2017 RA8048	REPLACEMENT	150,000.00	150,000.00			
215	5 02 03 990	RO V / Provinces-Other Supplies and Materials Expenses Supplies and materials	V	Small Value Procurement					2017 RA8048	REPLACEMENT	45,000.00	45,000.00			
216	5 02 03 090	RO V / Provinces- Fuel, Oil and Lubricants Fuel expenses for PCA Vehicles Coll	V	Direct Retail Purchase					2017 RA8048	REPLACEMENT	25,000.00	25,000.00			
217	5 02 99 990	RO V / Provinces- Other MOOE Supplies, materials and services as needed Coll	V	Small Value Procurement					2017 RA8048	REPLACEMENT	25,000.00	25,000.00			
218	1 06 06 010	RO V / Motor Vehicles Motor Vehicle for RA8048 Implementation and other Projec	V	Competitive Bidding					2017 RA8048	REPLACEMENT	1,455,000.00		1,455,000.00		
219	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings,	V	Competitive Bidding					2018 RA8048	REPLACEMENT	785,000.00	785,000.00			
220	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of	V	Small Value Procurement					2018 RA8048	REPLACEMENT	138,555.00	138,555.00			
221	5 02 99 050	RO V / Provinces-Rent/Lease Expense Lot Rental Collection	V	Lease of Real Properties and Venue					2018 RA8048	REPLACEMENT	30,000.00	30,000.00			
222	5 02 03 990	RO V / Provinces-Other Supplies and Materials Expenses Supplies and materials	V	Small Value Procurement					2018 RA8048	REPLACEMENT	15,000.00	15,000.00			
223	5 02 03 090	RO V / Provinces- Fuel, Oil and Lubricants Fuel expenses for PCA Vehicles Coll	V	Direct Retail Purchase					2018 RA8048	REPLACEMENT	16,000.00	16,000.00			
224	5 02 99 990	RO V / Provinces- Other MOOE Supplies, materials and services as needed Coll	V	Small Value Procurement					2018 RA8048	REPLACEMENT	25,627.50	25,627.50			
225	1 06 06 010	RO V / Motor Vehicles Motor Vehicle for RA8048 Implementation and other Projec	V	Competitive Bidding					2018 RA8048	REPLACEMENT	236,812.50		236,812.50		
226	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings,	V	Competitive Bidding					2019 RA8048	REPLACEMENT	218,720.00	218,720.00			
227	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of	V	Small Value Procurement					2019 RA8048	REPLACEMENT	50,215.00	50,215.00			
228	5 02 99 050	RO V / Provinces-Rent/Lease Expense Lot Rental Collection	V	Lease of Real Properties and Venue					2019 RA8048	REPLACEMENT	163,000.00	163,000.00			
229	5 02 03 990	RO V / Provinces-Other Supplies and Materials Expenses Supplies and materials	V	Small Value Procurement					2019 RA8048	REPLACEMENT	20,000.00	20,000.00			
230	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings,	V	Competitive Bidding					2020 RA8048	REPLACEMENT	667,559.67	667,559.67			
231	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of	V	Small Value Procurement					2020 RA8048	REPLACEMENT	176,005.00	176,005.00			
232	5 02 03 990	RO V / Provinces-Other Supplies and Materials Expenses Supplies and materials	V	Small Value Procurement					2020 RA8048	REPLACEMENT	30,000.00	30,000.00			
233	5 02 99 990	RO V / Provinces- Other MOOE Supplies, materials and services as needed Coll	V	Small Value Procurement					2020 RA8048	REPLACEMENT	2,000.00	2,000.00			
234	1 06 06 010	RO V / Motor Vehicles Motor Vehicle for RA8048 Implementation and other Projec	V	Competitive Bidding					2020 RA8048	REPLACEMENT	708,480.33		708,480.33		
235	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings,	V	Competitive Bidding					2021 RA8048	REPLACEMENT	915,320.00	915,320.00			
236	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of	V	Small Value Procurement					2021 RA8048	REPLACEMENT	179,021.55	179,021.55			
237	5 02 99 050	RO V / Provinces-Rent/Lease Expense Lot Rental Collection	V	Lease of Real Properties and Venue					2021 RA8048	REPLACEMENT	114,062.40	114,062.40			
238	5 02 03 990	RO V / Provinces-Other Supplies and Materials Expenses Supplies and materials	V	Small Value Procurement					2021 RA8048	REPLACEMENT	37,100.00	37,100.00			
239	1 06 06 010	RO V / Motor Vehicles Motor Vehicle for RA8048 Implementation and other Projec	V	Competitive Bidding					2021 RA8048	REPLACEMENT	365,690.03		365,690.03		
240	5 02 03 100	RO V / Provinces-Agricultural Supplies Expense Good quality coconut seedlings,	V	Competitive Bidding					2022 RA8048	REPLACEMENT	784,680.00	784,680.00			
241	5 02 99 040	RO V / Provinces-Transportation and Delivery Expense Transport and delivery of	V	Small Value Procurement					2022 RA8048	REPLACEMENT	135,585.00	135,585.00			
242	5 02 99 050	RO V / Provinces-Rent/Lease Expense Lot Rental Collection	V	Lease of Real Properties and Venue					2022 RA8048	REPLACEMENT	51,560.00	51,560.00			
243	5 02 03 990	RO V / Provinces-Other Supplies and Materials Expenses Supplies and materials	V	Small Value Procurement					2022 RA8048	REPLACEMENT	40,000.00	40,000.00			
244	1 06 06 010	RO V / Motor Vehicles Motor Vehicle for RA8048 Implementation and other Projec	V	Competitive Bidding					2022 RA8048	REPLACEMENT	208,440.00		208,440.00		
245	5 02 03 100	RO V/ All Provinces - Supply, Handling, Transport and Delivery of Organic Fertiliz	V	Competitive Bidding					2023 CFP	2023 CFP	3,335,958.00	3,335,958.00			

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246	5 02 03 100	Agricultural Supplies Various agri supplies	V	Competitive Bidding					2023 CFIDP	Hybrid Seednut Produc	1,663,647.19	1,663,647.19			
247	5 02 03-15	Technical and scientific equipment Ref / freezer, can maintain temperature range	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Produc	40,988.00	40,988.00			
248	5 02 03 990	Other supplies Expense Various other supplies and materials for use in on-farm l	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Produc	352,500.00	352,500.00			
249	5 02 03-4	Farm equipment / implements Various farm equipment / implements	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Produc	80,000.00	80,000.00			
250	5 02 05 020 01	Telephone expense - mobile Cell cards P300 / piece	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Produc	8,100.00	8,100.00			
251	5 02 99 990	Other MOOE Various other services, supplies and materials	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Produc	301,855.43	301,855.43			
252	5 02 99 040	Transportation and delivery expense Transportation and delivery of seednuts	V	Small Value Procurement					2023 CFIDP	Hybrid Seednut Produc	670,230.00	670,230.00			
253	5 02 03 090	Fuel, oil & lubricants expense Due PCA-DRC - Fuel, oil & lubricants	V	Direct Retail Purchase					2023 CFIDP	Hybrid Seednut Produc	188,000.00	188,000.00			
254	5 02 99 050	Rental expense Rental of workshed cum sleeping quarters of hybridization team	V	Lease of Real Properties and Venue					2023 CFIDP	Hybrid Seednut Produc	12,500.00	12,500.00			
255	5 02 03 090	Fuel, oil & lubricants expense Fuel, oil and lubricants for on-farm operations and	V	Direct Retail Purchase					2023 CFIDP	Hybrid Seednut Produc	167,905.00	167,905.00			
256	1 06	Buildings and other equipment expense Labor, materials, equipment in the desig	V	Competitive Bidding					2023 CFIDP	Hybrid Seednut Produc	1,285,000.00		1,285,000.00		
257	5 02 03 100	Agri and marine supplies Various agri supplies	V	Small Value Procurement					2023 CFIDP	Seedfarm Developmen	234,281.00	234,281.00			
258	5 02 03 990	Other supplies and material expense Various other supplies and materials	V	Small Value Procurement					2023 CFIDP	Seedfarm Developmen	950,000.00	950,000.00			
259	5 02 99 990	Other MOOE Various other services, supplies and materials Contingency @ app	V	Small Value Procurement					2023 CFIDP	Seedfarm Developmen	33,743.00	33,743.00			
260	5 02 99 990	Other MOOE Various other services, supplies and materials Contingency @ app	V	Small Value Procurement					2023 CFIDP	Strategic Planting/Repl	143,881.00	143,881.00			
261	5 02 99 990	Other MOOE Various other services, supplies and materials	V	Small Value Procurement					2023 CFIDP	Support to Hybridizatio	208,750.00	208,750.00			
262	1 06 05 030	ICT Equipment Desktop computer, with licensed OS (MS Windows 11) and Office	V	Small Value Procurement					2023 CFIDP	Support to Hybridizatio	60,000.00		60,000.00		
263	1 06 05 030	ICT Equipment Laptop computer, with licensed OS (MS Windows 11) and Office	V	Small Value Procurement					2023 CFIDP	Support to Hybridizatio	60,000.00		60,000.00		
264	5 02 03 100	Agri and marine supplies Various agri supplies	V	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	69,000.00	69,000.00			
265	5 02 03 990	Other supplies and material expense Various other supplies and materials	V	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	294,096.00	294,096.00			
266	5 02 99 990	Other MOOE Various other services, supplies and materials Contingency @ 10%	V	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	15,000.00	15,000.00			
267	5 02 99 040	Transportation and delivery expense Transportation and delivery of planting mate	V	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	30,000.00	30,000.00			
268	5 02 03-4	SE - Agricultural and Forestry Equipment Various equipments needed in seedfar	V	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	30,000.00	30,000.00			
269	5 02 99 040	Transportation and delivery expense Transportation and delivery of planting mate	V	Small Value Procurement					2023 CFIDP	Seedfarm Developmen	96,000.00	96,000.00			
270	5 02 03-4	SE - Agricultural and Forestry Equipment Various equipments needed in seedfar	V	Small Value Procurement					2023 CFIDP	Seedfarm Developmen	135,200.00	135,200.00			
271	5 02 02 010	Training expense Various training expenses	V	Small Value Procurement					2023 CFIDP	Professionalizing the C	151,142.00	151,142.00			
272	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	VI	Competitive Bidding					GAS	NCFRS - IMSU	2,000,000.00		2,000,000.00		
273	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	VI	Competitive Bidding					2023 NCFRS	2023 NCFRS	250,000.00		250,000.00		
274	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	VI	Competitive Bidding					2022 FPE	NCFRS - IMSU	500,000.00		500,000.00		
275	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	VI	Small Value Procurement					GAS	NCFRS - IMSU	40,000.00	40,000.00			
276	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	5,000.00	5,000.00			
277	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	VI	Small Value Procurement					2022 FPE	NCFRS - IMSU	10,000.00	10,000.00			
278	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	VI	Competitive Bidding					GAS	NCFRS - IMSU	700,000.00	700,000.00			
279	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	VI	Competitive Bidding					2022 FPE	NCFRS - IMSU	400,000.00	400,000.00			
280	5 02 03-3	Other Expenses CAT6 Cable box (1000 ft) @ 8,000/box	VI	Small Value Procurement					2022 FPE	NCFRS - IMSU	16,000.00	16,000.00			
281	5 02 05 030	Other Expenses Leased Line Fiber Optic 10mbps (1 year) @240,000 each annu	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	240,000.00			
282	5 02 03-3	Other Expenses RJ45 connector box (100 pcs) @ 700/box	VI	Small Value Procurement					2022 FPE	NCFRS - IMSU	2,100.00	2,100.00			
283	5 02 03 010	Office Supplies Expense	VI	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	88,000.00	88,000.00			
284	5 02 03 990	Others Supplies	VI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	44,000.00	44,000.00			
285	5 02 99 010	Advertising, Promotional and Marketing Expenses	VI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	132,000.00	132,000.00			
286	5 02 99 020	Printing and Publication Expenses	VI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	83,600.00	83,600.00			
287	5 02 99 990	Other MOOE	VI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,184,040.00	1,184,040.00			
288	5 02 99 050	Rent/Lease Expenses	VI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	594,000.00	594,000.00			
289	5 02 03 070	Drugs & Medicine Expense	VI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	917,752.00	917,752.00			
290	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	VI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	96,712.00	96,712.00			
291	5 02 03 990	Other Supplies and Materials Expenses	VI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	2,542,575.00	2,542,575.00			
292	5 02 99 990	Other Maintenance and Operating Expenses	VI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	504,000.00	504,000.00			
293	5 02 99 990	Other MOOE	VI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,556,280.00	1,556,280.00			
294	5 02 99 020	Printing and Publication Expenses	VI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	910,800.00	910,800.00			
295	5 02 99 050	Rent/Lease Expenses	VI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	814,000.00	814,000.00			

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
296	5 02 03 010	Office Supplies Expense	VI	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	198,000.00	198,000.00			
297	5 02 03 990	Others Supplies	VI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	44,000.00	44,000.00			
298	1 06 05 030	ICT Equipment Laptop (Intel Core i3-1215U, 8GB DDR4 , 14" FHD Acer Comfy V	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	576,000.00		576,000.00		
299	1 06 05 030	ICT Equipment Laptop (Intel Core i7 11th Gen 1165G7 (2.80GHz), 12GB Memor	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	140,000.00		140,000.00		
300	1 06 05 030	ICT Equipment Desktop with GPU (Intel Core i5-10400, Gigabyte H510, 8 GB kir	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	60,000.00		60,000.00		
301	1 06 05 030	ICT Equipment Printer (Epson L3210 Printer and Scanner (All in one) ) 11,000	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	11,000.00		11,000.00		
302	1 06 05 030	ICT Equipment Scanner (Brother ADS-4300 Scanner) 31,000	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	186,000.00		186,000.00		
303	1 06 05 030	ICT Equipment Bluetooth Speaker with Microphone (Enther&MAXHUB BT speak	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	6,000.00		6,000.00		
304	1 06 05 030	ICT Equipment Webcam (Inplay 1080p) 1,250	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	20,000.00		20,000.00		
305	5 02 99 020	Printing of NCFRS Forn NCFRS Forms 1	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	172,252.00	172,252.00			
306	5 02 03 990	Other Supplies and Materials Other Supplies and Materials	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	115,800.00	115,800.00			
307	5 02 99 990	Other MOOE Contingency	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	37,451.25	37,451.25			
308	5 02 99 990	Communication Expenses Communication Allowance @ P300 300	VI	Small Value Procurement					2023 NCFRS	2023 NCFRS	26,100.00	26,100.00			
309	5 02 99 070	Monthly Subscription Monthly subscription 1,000	VI	Direct Retail Purchase					2023 NCFRS	2023 NCFRS	6,000.00	6,000.00			
310	5 02 03 100	Other Agri and Marine Supplies Other Agri and Marine Supplies	VI	Small Value Procurement					2023 PRLC	PLANTING	842.00	842.00			
311	5 02 02 010	Farmers Training Training (GAD related activites - 215 women farmer participant	VI	Small Value Procurement					2023 PRLC	PLANTING	57,500.00	57,500.00			
312	5 02 02 010	Farmers Training Training Expenses 69,150	VI	Small Value Procurement					2023 PRLC	PLANTING	69,150.00	69,150.00			
313	5 02 03 010	Procurement of Various Office Supplies Office Supplies 203,651	VI	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	203,651.00	203,651.00			
314	5 02 03 010	Procurement of Various Office Supplies Office Supplies (GAD related activities -	VI	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	50,000.00	50,000.00			
315	5 02 03 090	Monitoring of Projects Fuel, Oil and Lubricants @ 90.00 90	VI	Direct Retail Purchase					2023 PRLC	PLANTING	486,000.00	486,000.00			
316	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - Regional Manager (2,000.	VI	Small Value Procurement					2023 PRLC	PLANTING	24,000.00	24,000.00			
317	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 3 Division Chief & 1 PDO	VI	Small Value Procurement					2023 PRLC	PLANTING	24,000.00	24,000.00			
318	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 1 Acting Division Chief (Ca	VI	Small Value Procurement					2023 PRLC	PLANTING	3,600.00	3,600.00			
319	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 6 CDO/Regular Employee	VI	Small Value Procurement					2023 PRLC	PLANTING	21,600.00	21,600.00			
320	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 4 RO Staff/Regular Emplo	VI	Small Value Procurement					2023 PRLC	PLANTING	14,400.00	14,400.00			
321	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 2 CCDO's/COS ( 2 x 300 d	VI	Small Value Procurement					2023 PRLC	PLANTING	7,200.00	7,200.00			
322	1 06 05 030	Machinery and Equipment ICT Equipment - computer set 50,000	VI	Small Value Procurement					2023 PRLC	PLANTING	100,000.00		100,000.00		
323	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE and Other GAD relate	VI	Small Value Procurement					2023 PRLC	PLANTING	202,500.00	202,500.00			
324	5 02 03 100	Procurement and Distribution of Ammonium sulfate @ 50 kg/bag Ammonium sulf	VI	Competitive Bidding					2023 CFP	2023 CFP	1,182,000.00	1,182,000.00			
325	5 02 03 100	Procurement and Distribution of Potassium chloride @ 50 kg/bag Potassium chl	VI	Competitive Bidding					2023 CFP	2023 CFP	2,758,000.00	2,758,000.00			
326	5 02 03 100	Procurement and distribution of Agricultural Grade Salt Fertilizer @ 50 kg/bag AC	VI	Competitive Bidding					2023 CFP	2023 CFP	1,266,200.00	1,266,200.00			
327	5 02 03 100	Procurement and distribution of Organic Fertilizer @ 40 kg/bag Organic Fertilizer	VI	Competitive Bidding					2023 CFP	2023 CFP	630,000.00	630,000.00			
328	1 06 05 010/040	Supply, delivery and handling of Machineries and Equipment for CFBW facility C	VI	Competitive Bidding					2023 CFP	2023 CFP	6,000,000.00		6,000,000.00		
329	5 02 03 100	Laboratory Cost Laboratory Cost 230,400	VI	Small Value Procurement					2023 CFP	2023 CFP	230,400.00	230,400.00			
330	5 02 02 010	Farmers Training Training (GAD - 15 women farmer participants for trainings and	VI	Small Value Procurement					2023 CFP	2023 CFP	7,500.00	7,500.00			
331	5 02 02 010	Training Training Expenses 30,000	VI	Small Value Procurement					2023 CFP	2023 CFP	30,000.00	30,000.00			
332	5 02 03 010	Procurement of Various Office Supplies Office Supplies 560,000	VI	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	560,000.00	560,000.00			
333	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants @ 90.00 90	VI	Direct Retail Purchase					2023 CFP	2023 CFP	324,000.00	324,000.00			
334	5 02 03 090	Monitoring of Projects Gasoline, Oil and Lubricants - 3 CCDO/Contract of Service	VI	Direct Retail Purchase					2023 CFP	2023 CFP	79,200.00	79,200.00			
335	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - 3 RO Technical Staff and	VI	Small Value Procurement					2023 CFP	2023 CFP	36,000.00	36,000.00			
336	5 02 13 060	Repair and Maintenance R/M - 5 PCA Service Vehicle 200,000	VI	Small Value Procurement					2023 CFP	2023 CFP	200,000.00	200,000.00			
337	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE (GAD related activitie	VI	Small Value Procurement					2023 CFP	2023 CFP	65,383.00	65,383.00			
338	5 02 99 990	Other MOOE Other MOOE 426,722	VI	Small Value Procurement					2023 CFP	2023 CFP	426,722.00	426,722.00			
339	1 06 05 030	Machinery and Equipment ICT Equipment - computer set 75,000	VI	Small Value Procurement					2023 CFP	2023 CFP	150,000.00		150,000.00		
340	5 02 03 100	Agri and Marine Supplies Ammonium Sulfate + transpo cost 2,000	VI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	4,000.00	4,000.00			
341	5 02 03 100	Agri and Marine Supplies Potassium Chloride + transpo cost 3,500	VI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	7,000.00	7,000.00			
342	5 02 03 100	Agri and Marine Supplies Garden Soil 600	VI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	6,000.00	6,000.00			
343	5 02 03 100	Agri and Marine Supplies Poybags 40	VI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	57,200.00	57,200.00			
344	5 02 03 100	Agri and Marine Supplies Chemicals 3,550	VI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	35,500.00	35,500.00			
345	5 02 03 100	Agri and Marine Supplies Various Supplies and Farm Tools 5,000	VI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	50,000.00	50,000.00			

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					Advertisement/ Posting of IB/RE/	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
346	5 02 03 100	Agri and Marine Supplies Cost of Seednuts 25	VI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	60,000.00	60,000.00			
347	5 02 99 040	Transportation Expense Freight and Handling 28	VI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	67,200.00	67,200.00			
348	5 02 99 990	Other MOOE Other MOOE 9,600	VI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	95,947.00	95,947.00			
349	5 02 03 090	Monitoring & Evalutaion of Projects Fuel, Oil & Lubricants	VI	Direct Retail Purchase					2021 SEEDFARM	2021 SEEDFARM	61,061.00	61,061.00			
350	5 02 03 100	Agricultural Supplies Ammonium Sulfate @ 50kg/bag 2,000	VI	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	342,000.00	342,000.00			
351	5 02 03 100	Agricultural Supplies Potassium Chloride @ 50kg/bag 3,500	VI	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	798,000.00	798,000.00			
352	5 02 03 100	Agricultural Supplies Mykovam @1kg/bag 350	VI	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	79,800.00	79,800.00			
353	1 06 04 010	Pollen Processing Building Construction of Pollen Processing Building -	VI	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	1,185,000.00		1,185,000.00		
354	1 06 05 040	Technical and Scientific Equipment Refrigerator 15,000	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	45,000.00		45,000.00		
355	5 02 03 100	Other Supplies Various Hybridization Supplies	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	1,000,000.00	1,000,000.00			
356	5 02 03 100	Farm Equipments/Implements Various Farm Equipment/Implements	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	54,000.00	54,000.00			
357	5 02 03 100	Supplies Procurement of various equipment for pollen production	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	453,190.00	453,190.00			
358	5 02 99 040	Transportation and delivery expenses No. of seednuts distributed	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	848,870.00	848,870.00			
359	5 02 99 040	Freight Transportation and delivery expenses for pollen supply 2,000	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	400,000.00	400,000.00			
360	5 02 03 100	Other MOOE Soil and Leaf Analysis 6,000	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	240,000.00	240,000.00			
361	5 02 99 990	Other MOOE Contingency	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	1,587,030.94	1,587,030.94			
362	5 02 03 090	Fuel, Oil, Lubricants Fuel, Oil, Lubricants 90	VI	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PF	1,709,700.00	1,709,700.00			
363	5 02 05 020 01	Communication Communication Allowance @ P300/month 3,300	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	13,200.00	13,200.00			
364	5 02 05 020 01	Communication Communication Allowance @ P300/month 1,800	VI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	1,800.00	1,800.00			
365	5 02 03 100	Agri and Marine Supplies Chemicals (pesticide, fungicide) 2,500	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	45,000.00	45,000.00			
366	5 02 03 100	Agri and Marine Supplies Fertilizers - AS 2,000	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	40,000.00	40,000.00			
367	5 02 03 100	Agri and Marine Supplies Fertilizer - KCl 3,500	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	87,500.00	87,500.00			
368	5 02 03 100	Agri and Marine Supplies Garden soil 600	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	12,000.00	12,000.00			
369	5 02 03 100	Agri and Marine Supplies Polybag 40	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	180,000.00	180,000.00			
370	5 02 03 100	Equipments and Farm Implements spade 420	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	4,200.00	4,200.00			
371	5 02 03 100	Equipments and Farm Implements shovel 260	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	2,600.00	2,600.00			
372	5 02 03 100	Equipments and Farm Implements pry bar 420	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	4,200.00	4,200.00			
373	5 02 03 100	Equipments and Farm Implements nylon rope 600	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	6,000.00	6,000.00			
374	5 02 03 100	Equipments and Farm Implements 200 L drum 1,300	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	26,000.00	26,000.00			
375	5 02 03 100	Equipments and Farm Implements pail 160	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	2,880.00	2,880.00			
376	5 02 03 100	Equipments and Farm Implements wheel barrow 2,600	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	31,200.00	31,200.00			
377	5 02 03 100	Equipments and Farm Implements sprinkler 325	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	4,875.00	4,875.00			
378	5 02 03 100	Equipments and Farm Implements bolo 700	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	7,000.00	7,000.00			
379	5 02 03 100	Equipments and Farm Implements knapsack sprayer 3,400	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	27,200.00	27,200.00			
380	5 02 03 100	Equipments and Farm Implements grass cutter 40 cc, 4 strokes 18,000	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	90,000.00	90,000.00			
381	5 02 03 100	Equipments and Farm Implements waterpump set with assorted accessories 10H	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	50,000.00	50,000.00			
382	5 02 03 100	Equipments and Farm Implements 2-man earth auger, 3.9 HP 165,000	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	330,000.00	330,000.00			
383	5 02 03 100	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll 1,700	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	142,800.00	142,800.00			
384	5 02 03 100	Other Supplies and Materials Expenses Wooden post, 8ft., 5m spacing 150	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	83,400.00	83,400.00			
385	5 02 03 100	Other Supplies and Materials Expenses U-nails, 50pcs/kg 150	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	5,100.00	5,100.00			
386	1 06 04 010	Other Supplies and Materials Expenses Farmhouse 4m x 10m @ 10,000/sq.m.	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	400,000.00		400,000.00		
387	1 06 04 010	Other Supplies and Materials Expenses Farmhouse 4m x 12m @ 10,000/sq.m.	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	480,000.00		480,000.00		
388	5 02 99 040	Transportation and Delivery Expense Freight, handling of seednuts	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	150,000.00	150,000.00			
389	5 02 99 990	Other MOOE Other MOOE	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	80,458.00	80,458.00			
390	5 02 03 100	Agri and Marine Supplies Chemicals (pesticide, fungicide) 2,500	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	10,000.00	10,000.00			
391	5 02 03 100	Agri and Marine Supplies Fertilizers - AS 2,000	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	8,000.00	8,000.00			
392	5 02 03 100	Agri and Marine Supplies Fertilizer - KCl 3,500	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	17,500.00	17,500.00			
393	5 02 03 100	Agri and Marine Supplies Garden soil 600	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	3,000.00	3,000.00			
394	5 02 03 100	Agri and Marine Supplies Polybag 40	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	43,000.00	43,000.00			
395	5 02 03 100	Equipments and Farm Implements spade 420	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	2,100.00	2,100.00			



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396	5 02 03 100	Equipments and Farm Implements shovel 260	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	1,300.00	1,300.00			
397	5 02 03 100	Equipments and Farm Implements pry bar 420	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	2,100.00	2,100.00			
398	5 02 03 100	Equipments and Farm Implements nylon rope 600	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	3,000.00	3,000.00			
399	5 02 03 100	Equipments and Farm Implements 200 L drum 1,300	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	6,500.00	6,500.00			
400	5 02 03 100	Equipments and Farm Implements pail 160	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	1,600.00	1,600.00			
401	5 02 03 100	Equipments and Farm Implements wheel barrow 2,600	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	13,000.00	13,000.00			
402	5 02 03 100	Equipments and Farm Implements sprinkler 325	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	1,625.00	1,625.00			
403	5 02 03 100	Equipments and Farm Implements bolo 700	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	3,500.00	3,500.00			
404	5 02 03 100	Equipments and Farm Implements knapsack sprayer 3,400	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	6,800.00	6,800.00			
405	5 02 03 100	Equipments and Farm Implements grass cutter 40 cc, 4 strokes 18,000	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	36,000.00	36,000.00			
406	5 02 03 100	Equipments and Farm Implements waterpump set with assorted accessories 10H	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	25,000.00	25,000.00			
407	5 02 03 100	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll 1,700	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	8,500.00	8,500.00			
408	5 02 03 100	Other Supplies and Materials Expenses Wooden post, 8ft., 5m spacing 150	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	7,500.00	7,500.00			
409	5 02 03 100	Other Supplies and Materials Expenses U-nails, 50pcs/kg 150	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	1,500.00	1,500.00			
410	1 06 04 010	Other Supplies and Materials Expenses Farmhouse 4m x 6m @ 10,000/sq.m. 2	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	240,000.00		240,000.00		
411	5 02 99 040	Transportation and Delivery Expense Freight, handling of seednuts	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	30,000.00	30,000.00			
412	5 02 99 990	Other MOOE Other MOOE	VI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	108,240.00	108,240.00			
413	5 02 02 010	Training Expense Training of Coconut Workforce	VI	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING	546,437.00	546,437.00			
414	5 02 03 100	Agri and Marine Supplies Chemicals (pesticide, fungicide) 2,500	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	10,000.00	10,000.00			
415	5 02 03 100	Agri and Marine Supplies Fertilizers - AS 2,000	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	62,000.00	62,000.00			
416	5 02 03 100	Agri and Marine Supplies Fertilizer - KCl 3,500	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	122,500.00	122,500.00			
417	5 02 03 100	Agri and Marine Supplies Garden soil 600	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	120,000.00	120,000.00			
418	5 02 03 100	Agri and Marine Supplies Polybag (40cm x 40cm) 40	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	600,000.00	600,000.00			
419	5 02 03 100	Equipments and Farm Implements spade 420	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	1,680.00	1,680.00			
420	5 02 03 100	Equipments and Farm Implements shovel 260	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	1,040.00	1,040.00			
421	5 02 03 100	Equipments and Farm Implements pry bar 420	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	1,680.00	1,680.00			
422	5 02 03 100	Equipments and Farm Implements nylon rope #6 6	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	1,200.00	1,200.00			
423	5 02 03 100	Equipments and Farm Implements 200 L drum 1,300	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	5,200.00	5,200.00			
424	5 02 03 100	Equipments and Farm Implements pail 160	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	1,280.00	1,280.00			
425	5 02 03 100	Equipments and Farm Implements wheel barrow 2,600	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	10,400.00	10,400.00			
426	5 02 03 100	Equipments and Farm Implements sprinkler 325	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	2,600.00	2,600.00			
427	5 02 03 100	Equipments and Farm Implements bolo 700	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	2,800.00	2,800.00			
428	5 02 03 100	Equipments and Farm Implements knapsack sprayer 3,400	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	13,600.00	13,600.00			
429	5 02 03 100	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll 1,700	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	27,200.00	27,200.00			
430	5 02 03 100	Other Supplies and Materials Expenses Wooden post, 8ft., 5m spacing 150	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	15,000.00	15,000.00			
431	5 02 03 100	Other Supplies and Materials Expenses U-nails, 50pcs/kg 150	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	1,200.00	1,200.00			
432	5 02 99 990	Other MOOE Other MOOE	VI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	91,137.00	91,137.00			
433	5 02 03 100	Procurement and Distribution -Agricultural Supplies Agricultural Supplies 85	VI	Small Value Procurement					2023 RA8048	PERMIT TO CUT	234,682.50	234,682.50			
434	5 02 05 020 01	Monitoring of Projects Telephone Expenses - Mobile - CPRO (P 300.00 @ 12 mc	VI	Small Value Procurement					2023 RA8048	PERMIT TO CUT	3,600.00	3,600.00			
435	5 02 99 040	Transporatation and delivery of Agricultural Supplies Transportation Expenses	VI	Small Value Procurement					2023 RA8048	PERMIT TO CUT	39,113.80	39,113.80			
436	5 02 99 990	Other Maintenance and Operating Expenses Other MOOE	VI	Small Value Procurement					2023 RA8048	PERMIT TO CUT	14,383.00	14,383.00			
437	5 02 03 100	Procurement and Distribution -Agricultural Supplies Agricultural Supplies 85	VI	Small Value Procurement					2023 RA8048	REPLACEMENT	469,365.60	469,365.60			
438	5 02 99 040	Transportation and delivery of Agricultural Supplies Transportation Expenses	VI	Small Value Procurement					2023 RA8048	REPLACEMENT	58,670.70	58,670.70			
439	5 02 03 100	Procurement and Distribution -Agricultural Supplies Agricultural Supplies	VI	Competitive Bidding					2023 RA8048	OTHER INCOME	1,166,000.00	1,166,000.00			
440	5 02 99 990	Stakeholders meeting	VI	Small Value Procurement					2023 RA8048	OTHER INCOME	120,000.00	120,000.00			
441	1 06 07 010	Floor mounted split type aircon 3 tonner	VI	Small Value Procurement					2023 RA8048	OTHER INCOME	80,000.00		80,000.00		
442	5 02 99 990	Other MOOE	VI	Small Value Procurement					2023 RA8048	OTHER INCOME	262,171.93	262,171.93			
443	5 02 03 020	Accountable Forms Accountable Forms	VI	Agency-to-Agency					2023 RA8048	OTHER INCOME	25,000.00	25,000.00			
444	1 06 05 040	Procurement of 1 unit 2man Earth Auger,- 3.9HP Procurement of 1 unit 2man Ea	VI	Small Value Procurement					2023 RA8048	OTHER INCOME	165,000.00		165,000.00		
445	5 02 03 010	Other Maintenance and Operating Expenses Other MOOE	VI	Agency-to-Agency/Shopping					2023 RA8048	OTHER INCOME	90,000.00	90,000.00			

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446	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	VII	Competitive Bidding					GAS	NCFRS - IMSU	2,500,000.00		2,500,000.00		
447	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	VII	Competitive Bidding					2023 NCFRS	2023 NCFRS	250,000.00		250,000.00		
448	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	VII	Competitive Bidding					2022 FPE	NCFRS - IMSU	1,500,000.00		1,500,000.00		
449	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	VII	Small Value Procurement					GAS	NCFRS - IMSU	50,000.00	50,000.00			
450	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	VII	Small Value Procurement					2023 NCFRS	2023 NCFRS	5,000.00	5,000.00			
451	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	VII	Small Value Procurement					2022 FPE	NCFRS - IMSU	30,000.00	30,000.00			
452	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	VII	Competitive Bidding					GAS	NCFRS - IMSU	1,300,000.00	1,300,000.00			
453	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	VII	Competitive Bidding					2022 FPE	NCFRS - IMSU	400,000.00	400,000.00			
454	5 02 03-3	Other Expenses CAT6 Cable box (1000 ft) @ 8,000/box	VII	Small Value Procurement					2022 FPE	NCFRS - IMSU	16,000.00	16,000.00			
455	5 02 05 030	Other Expenses Leased Line Fiber Optic 10mbps (1 year) @240,000 each annu	VII	Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	240,000.00			
456	5 02 03-3	Other Expenses RJ45 connector box (100 pcs) @ 700/box	VII	Small Value Procurement					2022 FPE	NCFRS - IMSU	2,100.00	2,100.00			
457	5 02 03 010	Office Supplies Expense	VII	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	110,000.00	110,000.00			
458	5 02 03 990	Others Supplies	VII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	55,000.00	55,000.00			
459	5 02 99 010	Advertising, Promotional and Marketing Expenses	VII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	165,000.00	165,000.00			
460	5 02 99 020	Printing and Publication Expenses	VII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	104,500.00	104,500.00			
461	5 02 99 990	Other MOOE	VII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,480,050.00	1,480,050.00			
462	5 02 99 050	Rent/Lease Expenses	VII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	742,500.00	742,500.00			
463	5 02 03 070	Drugs & Medicine Expense	VII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	917,752.00	917,752.00			
464	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	VII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	96,712.00	96,712.00			
465	5 02 03 990	Other Supplies and Materials Expenses	VII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	3,178,700.00	3,178,700.00			
466	5 02 99 990	Other Maintenance and Operating Expenses	VII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	630,000.00	630,000.00			
467	5 02 99 990	Other MOOE	VII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	2,334,420.00	2,334,420.00			
468	5 02 99 020	Printing and Publication Expenses	VII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,173,700.00	1,173,700.00			
469	5 02 99 050	Rent/Lease Expenses	VII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,221,000.00	1,221,000.00			
470	5 02 03 010	Office Supplies Expense	VII	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	297,000.00	297,000.00			
471	5 02 03 990	Others Supplies	VII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	55,000.00	55,000.00			
472	5 02 13	POLLEN PRODUCTION FACILITY-Repairs/Improvement of Existing Building for	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	230,340.00	230,340.00			
473	5 02 03 990	POLLEN PRODUCTION FACILITY-VARIOUS ELECTRICALS (HEAVY DUTY R	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	40,560.00	40,560.00			
474	5 02 03 990	POLLEN PRODUCTION FACILITY-VARIOUS OTHER SUPPLIES (STAINLESS	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	43,940.00	43,940.00			
475	5 02 03-2	POLLEN PRODUCTION FACILITY-AIRCON (POLLEN VIABILITY ROOM)	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	30,000.00	30,000.00			
476	5 02 03-2	POLLEN PRODUCTION FACILITY-REFRIGERATOR-WHOLE FREEZER FOR	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	30,000.00	30,000.00			
477	5 02 03-15	POLLEN PRODUCTION FACILITY-VARIOUS LABORATORY MATERIALS AND	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	31,680.00	31,680.00			
478	5 02 03-18	POLLEN PRODUCTION FACILITY-VARIOUS FURNITURES AND FIXTURES (f	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	63,480.00	63,480.00			
479	5 02 13	POLLEN PRODUCTION FACILITY-Repairs/Improvement of Existing Building for	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	617,000.00	617,000.00			
480	5 02 03-2	POLLEN PRODUCTION-Equipment (Refrigerator for pollen storage for OFHS)	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	40,000.00	40,000.00			
481	5 02 03 100	POLLEN PRODUCTION-Viable Pollens (thru PCA Centers) P50,000/kilo	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	300,000.00	300,000.00			
482	5 02 03-2	POLLEN PRODUCTION-REFRIGERATOR-WHOLE FREEZER FOR POLLEN S	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	20,000.00	20,000.00			
483	5 02 99 050	Rental Services (tractor services for plowing & harrowing for seedfarm sites)	VII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	280,000.00	280,000.00			
484	5 02 03 990	Other Supplies and Materials Expense (various materials for fencing-Barili Seedf	VII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	800,000.00	800,000.00			
485	5 02 03 990	Other Supplies and Materials Expense (various materials for shed-Barili Seedfarm	VII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	500,000.00	500,000.00			
486	5 02 03 990	Other Supplies and Materials Expense (various materials for fencing-La Libertad	VII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	500,000.00	500,000.00			
487	5 02 03 990	Other Supplies and Materials Expense (various materials for shed-La Libertad Se	VII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	200,000.00	200,000.00			
488	5 02 03 990	Other Supplies and Materials Expense (production of replacement seedlings for f	VII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	205,768.00	205,768.00			
489	5 02 03	POLLEN PRODUCTION FACILITY-VARIOUS EQUIPMENT & TOOLS (CLAMP	VII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	30,000.00	30,000.00			
490	5 02 03-3	Various Semi Expendable ICT Equipment	VII	Small Value Procurement					2022 FPE	NCFRS - IMSU	448,100.00	448,100.00			
491	1 06 05 030	Various ICT Equipment	VII	Small Value Procurement					2022 FPE	NCFRS - IMSU	900,000.00		900,000.00		
492	5 02 03-3	Various Semi Expendable ICT Equipment	VII	Small Value Procurement					GAS	NCFRS - IMSU	1,350,000.00	1,350,000.00			
493	1 06 05 030	Various ICT Equipment	VII	Small Value Procurement					GAS	NCFRS - IMSU	2,500,000.00		2,500,000.00		
494	5 02 99 040	Transport and Delivery of Seednuts delivered DOPs	VII	Small Value Procurement					2023 RA8048	REPLACEMENT	609,000.00	609,000.00			
495	1 06 05 020	Various Office Equipment	VII	Small Value Procurement					2023 RA8048	REPLACEMENT	160,000.00		160,000.00		

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496	5 02 02 010	Training Expenses	VII	Small Value Procurement					2023 RA8048	REPLACEMENT	80,000.00	80,000.00			
497	5 02 99 990	Other MOOE	VII	Small Value Procurement					2023 RA8048	REPLACEMENT	215,000.00	215,000.00			
498	5 02 03 090	Fuel, Oil and Lubricants	VII	Direct Retail Purchase					2023 RA8048	REPLACEMENT	57,832.00	57,832.00			
499	5 02 99 040	Transport and Delivery of Seednuts delivered DOPs	VII	Small Value Procurement					2023 RA8048	PERMIT TO CUT	335,440.00	335,440.00			
500	5 02 99 020	Printing Expense	VII	Small Value Procurement					2023 RA8048	PERMIT TO CUT	50,000.00	50,000.00			
501	5 02 03 020	Accountable Forms	VII	Agency-to-Agency					2023 RA8048	PERMIT TO CUT	80,000.00	80,000.00			
502	5 02 03-2	Semi-Expendable	VII	Small Value Procurement					2023 RA8048	OTHER INCOME	180,000.00	180,000.00			
503	1 06 05 020	Office Equipment	VII	Small Value Procurement					2023 RA8048	OTHER INCOME	200,000.00		200,000.00		
504	1 06 07 010	Furniture & Fixtures	VII	Small Value Procurement					2023 RA8048	OTHER INCOME	300,000.00		300,000.00		
505	1 06 06 010	Motor Vehicle OVERALL DIMENSIONS:Length X Width X Height (mm):-5260-52	VII	Competitive Bidding					2023 RA8048	OTHER INCOME	3,000,000.00		3,000,000.00		
506	5 02 03 010	Office Supplies Expense	VII	Agency-to-Agency/Shopping					2023 RA8048	OTHER INCOME	130,000.00	130,000.00			
507	5 02 03 090	Fuel, Oil and Lubricants	VII	Direct Retail Purchase					2023 RA8048	OTHER INCOME	50,000.00	50,000.00			
508	5 02 03 990	Other Supplies	VII	Small Value Procurement					2023 RA8048	OTHER INCOME	80,000.00	80,000.00			
509	5 02 05 020	Communication Expense	VII	Small Value Procurement					2023 RA8048	OTHER INCOME	24,727.35	24,727.35			
510	5 02 99 040	Transportation & Delivery Expense	VII	Small Value Procurement					2023 RA8048	OTHER INCOME	50,000.00	50,000.00			
511	5 02 13	Repairs and Maintenance	VII	Small Value Procurement					2023 RA8048	OTHER INCOME	180,000.00	180,000.00			
512	5 02 03 100	Organic Fertilizer; coco coir based 40 kilos per bag; delivered DOP P630/bag	VII	Competitive Bidding					2023 CFP	2023 CFP	1,082,340.00	1,082,340.00			
513	5 02 13	Repairs of Facilities in Loay Codefarm	VII	Small Value Procurement					2022 FPE	PCA FACILITIES	631,600.00	631,600.00			
514	5 02 03 990	Various materials for farm shed	VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	89,093.52	89,093.52			
515	5 02 03 990	Various materials: high density polyethylene liners; polyethylene ropes; hose; sa	VII	Small Value Procurement					2022 CFP	2022 CFP	115,400.00	115,400.00			
516	5 02 03	Semi-Expendable-water pump engine and hose 3HP pump; 2 rolls hose at 100 m	VII	Small Value Procurement					2022 CFP	2022 CFP	25,000.00	25,000.00			
517	5 02 03 090	Fuel, Oil and Lubricants SOLAR SEA SALT PRODN	VII	Direct Retail Purchase					2022 CFP	2022 CFP	1,302.00	1,302.00			
518	5 02 99 990	Laboratory Analysis for Chlorine and MC Content SOLAR SEA SALT PRODN	VII	Small Value Procurement					2022 CFP	2022 CFP	7,200.00	7,200.00			
519	5 02 02 010	Training Expenses SOLAR SEA SALT PRODN	VII	Small Value Procurement					2022 CFP	2022 CFP	15,000.00	15,000.00			
520	5 02 03 090	Fuel, Oil and Lubricants SOLAR SEA SALT PRODN	VII	Direct Retail Purchase					2022 CFP	2022 CFP	10,000.00	10,000.00			
521	5 02 03 010	Office Supplies Expense SOLAR SEA SALT PRODN	VII	Agency-to-Agency/Shopping					2022 CFP	2022 CFP	5,006.75	5,006.75			
522	5 02 99 990	Other MOOE SOLAR SEA SALT PRODN	VII	Small Value Procurement					2022 CFP	2022 CFP	5,000.00	5,000.00			
523	5 02 99 040	Transport and Delivery	VII	Small Value Procurement					2023 RA8048	REPLACEMENT	20,000.00	20,000.00			
524	5 02 99 990	Other MOOE-Permit Fees for clearing of coconut and forest trees	VII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	90,900.00	90,900.00			
525	5 02 03 100	Agricultural Expense-Green Muscardine Fungus	VII	Agency-to-Agency					2022 NDRRM-CDMP	INTEGRATED PEST M	1,453,350.00	1,453,350.00			
526	5 02 99 040	Transport and Delivery of GMF	VII	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	165,167.00	165,167.00			
527	5 02 13	Repairs and Maintenance of chainsaws	VII	Small Value Procurement					2022 NDRRM-CDMP	DEBRIS MANAGEMEN	400,000.00	400,000.00			
528	5 02 03 990	Other Supplies Expense-spare parts, others	VII	Small Value Procurement					2022 NDRRM-CDMP	DEBRIS MANAGEMEN	400,000.00	400,000.00			
529	5 02 03 090	Fuel, Oil and Lubricants	VII	Direct Retail Purchase					2022 NDRRM-CDMP	DEBRIS MANAGEMEN	822,022.19	822,022.19			
530	5 02 05 020 01	Telephone Expenses-Mobile	VII	Small Value Procurement					2022 NDRRM-CDMP	MONITORING AND EV	39,000.00	39,000.00			
531	5 02 13	Repairs and Maintenance	VII	Small Value Procurement					2022 NDRRM-CDMP	MONITORING AND EV	500,000.00	500,000.00			
532	5 02 03 010	Office Supplies Expense	VII	Agency-to-Agency/Shopping					2022 NDRRM-CDMP	MONITORING AND EV	50,000.00	50,000.00			
533	5 02 03 090	Fuel, Oil and Lubricants	VII	Direct Retail Purchase					2022 NDRRM-CDMP	MONITORING AND EV	350,000.00	350,000.00			
534	5 02 99 990	Other MOOE	VII	Small Value Procurement					2022 NDRRM-CDMP	MONITORING AND EV	260,540.82	260,540.82			
535	5 02 99 020	Printing of NCFRS Forms	VII	Small Value Procurement					2022 FPE	NCFRS - IMSU	200,000.00	200,000.00			
536	5 02 03 010	Office Supplies Expense for NCFRS Forms	VII	Agency-to-Agency/Shopping					2022 FPE	NCFRS - IMSU	200,000.00	200,000.00			
537	5 02 99 990	Other MOOE	VII	Small Value Procurement					2022 FPE	NCFRS - IMSU	240,000.00	240,000.00			
538	5 02 99 990	MOOE-Ubay -Other MOOE	VII	Small Value Procurement					2022 PRLC	PLANTING	75,000.00	75,000.00			
539	1 06 06 010	Hauling Truck 4 Cylinder Diesel Engine, Displacement: 3,900-5,200; Fuel Tank C	VII	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	2,500,000.00		2,500,000.00		
540	1 06 06 010	Tractor Gross Vehicle Weight : 8,500-10,000 kgs Gross Payload: 5,790-10,000 k	VII	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	3,500,000.00		3,500,000.00		
541	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	VIII	Competitive Bidding					GAS	NCFRS - IMSU	500,000.00		500,000.00		
542	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	VIII	Competitive Bidding					2023 NCFRS	2023 NCFRS	250,000.00		250,000.00		
543	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	VIII	Competitive Bidding					2022 FPE	NCFRS - IMSU	250,000.00		250,000.00		
544	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	VIII	Small Value Procurement					GAS	NCFRS - IMSU	10,000.00	10,000.00			
545	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	VIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	5,000.00	5,000.00			

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					Advertisement/ Posting of IB/REL	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
546	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	VIII	Small Value Procurement					2022 FPE	NCFRS - IMSU	5,000.00	5,000.00		
547	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/b	VIII	Small Value Procurement					GAS	NCFRS - IMSU	100,000.00	100,000.00		
548	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/b	VIII	Small Value Procurement					2022 FPE	NCFRS - IMSU	300,000.00	300,000.00		
549	5 02 03-3	Other Expenses CAT6 Cable box (1000 ft) @ 8,000/box	VIII	Small Value Procurement					2022 FPE	NCFRS - IMSU	16,000.00	16,000.00		
550	5 02 05 030	Other Expenses Leased Line Fiber Optic 10mbps (1 year) @240,000 each annu	VIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	240,000.00		
551	5 02 03-3	Other Expenses RJ45 connector box (100 pcs) @ 700/box	VIII	Small Value Procurement					2022 FPE	NCFRS - IMSU	2,100.00	2,100.00		
552	5 02 03 010	Office Supplies Expense	VIII	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	110,000.00	110,000.00		
553	5 02 03 990	Others Supplies	VIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	55,000.00	55,000.00		
554	5 02 99 010	Advertising, Promotional and Marketing Expenses	VIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	165,000.00	165,000.00		
555	5 02 99 020	Printing and Publication Expenses	VIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	104,500.00	104,500.00		
556	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,480,050.00	1,480,050.00		
557	5 02 99 050	Rent/Lease Expenses	VIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	742,500.00	742,500.00		
558	5 02 03 070	Drugs & Medicine Expense	VIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	917,752.00	917,752.00		
559	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	VIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	96,712.00	96,712.00		
560	5 02 03 990	Other Supplies and Materials Expenses	VIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	3,042,575.00	3,042,575.00		
561	5 02 99 990	Other Maintenance and Operating Expenses	VIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	630,000.00	630,000.00		
562	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,945,350.00	1,945,350.00		
563	5 02 99 020	Printing and Publication Expenses	VIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,042,250.00	1,042,250.00		
564	5 02 99 050	Rent/Lease Expenses	VIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,017,500.00	1,017,500.00		
565	5 02 03 010	Office Supplies Expense	VIII	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	247,500.00	247,500.00		
566	5 02 03 990	Others Supplies	VIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	55,000.00	55,000.00		
567	1 06 06 010	Double-cab Pick-up Truck 4WD, Diesel, MT	VIII	Competitive Bidding					2023 RA8048	OTHER INCOME	1,350,000.00		1,350,000.00	
568	5 02 02 010	Training Expenses	VIII	Small Value Procurement					2023 RA8048	OTHER INCOME	200,000.00	200,000.00		
569	5 02 03 010	Office Supplies Expenses	VIII	Agency-to-Agency/Shopping					2023 RA8048	OTHER INCOME	200,000.00	200,000.00		
570	5 02 03 090	Fuel, Oil and Lubricants Expenses	VIII	Direct Retail Purchase					2023 RA8048	OTHER INCOME	200,000.00	200,000.00		
571	5 02 13	Repair & Maintenance	VIII	Small Value Procurement					2023 RA8048	OTHER INCOME	200,000.00	200,000.00		
572	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2023 RA8048	OTHER INCOME	285,800.00	285,800.00		
573	5 02 03 100	Agricultural and Marine Supplies Expenses	VIII	Competitive Bidding					2023 RA8048	Permit to Cut	1,673,400.00	1,673,400.00		
574	5 02 99 040	Transportation and Delivery Expenses	VIII	Small Value Procurement					2023 RA8048	Permit to Cut	95,320.00	95,320.00		
575	5 02 03 100	Agricultural and Marine Supplies Expenses	VIII	Competitive Bidding					2023 RA8048	REPLACEMENT	2,680,000.00	2,680,000.00		
576	5 02 03 990	Other Supplies and Materials Expenses - Fencing	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	640,000.00	640,000.00		
577	5 02 03-4	Agricultural and Forestry Equipment	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	211,250.00	211,250.00		
578	5 02 03 100	Agricultural and Marine Supplies	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	327,150.00	327,150.00		
579	5 02 03 990	Other Supplies and Materials Expenses	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	795,425.00	795,425.00		
580	5 02 99 040	Transport and Delivery	VIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	150,000.00	150,000.00		
581	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2022 CFIDP	SEEDFARM DEVELOP	140,596.00	140,596.00		
582	5 02 05 020 01	Telephone Expenses - Mobile	VIII	Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVAL	32,600.00	32,600.00		
583	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVAL	1,545,490.00	1,545,490.00		
584	5 02 03 090	Fuel, Oil and Lubricants Expenses	VIII	Direct Retail Purchase					2022 NDRRM-CDMP	MONITORING & EVAL	250,325.71	250,325.71		
585	5 02 03-2	Washing Machine for Dormitory	VIII	Small Value Procurement					2016 RA8048	OTHER INCOME	50,000.00	50,000.00		
586	5 02 03-18	Double Decker Bed for Dormitory	VIII	Small Value Procurement					2016 RA8048	OTHER INCOME	50,000.00	50,000.00		
587	5 02 03-18	Roll-up Curtain for Function Hall	VIII	Small Value Procurement					2016 RA8048	OTHER INCOME	40,000.00	40,000.00		
588	5 02 02 010	Training Expenses	VIII	Small Value Procurement					2016 RA8048	OTHER INCOME	200,000.00	200,000.00		
589	5 02 03 100	Agricultural and Marine Supplies Fertilizers, etc.	VIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	618,641.19	618,641.19		
590	5 02 03 100	Agricultural and Marine Supplies	VIII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	917,793.60	917,793.60		
591	5 02 03 100	Agricultural and Marine Supplies	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	50,389.22	50,389.22		
592	5 02 05 020 01	Telephone Expenses - Mobile	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	4,500.00	4,500.00		
593	5 02 99 050	Rental Expenses	VIII	Lease of Real Properties and Venue					2023 CFIDP	HYBRID SEEDNUT PF	358,620.00	358,620.00		
594	5 02 99 040	Transportation and Delivery Expenses	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	1,748,968.00	1,748,968.00		
595	5 02 03 100	Agricultural and Marine Supplies Pollen	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	350,000.00	350,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
596	5 02 99 990	Other MOOE	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	63,754.32	63,754.32			
597	5 02 02 010	Training Expenses	VIII	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING	93,011.00	93,011.00			
598	5 02 03 010	Office Supplies Expenses	VIII	Agency-to-Agency/Shopping					2023 CVDP	2023 CVDP	60,340.00	60,340.00			
599	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	IX	Competitive Bidding					GAS	NCFRS - IMSU	1,750,000.00		1,750,000.00		
600	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	IX	Competitive Bidding					2023 NCFRS	2023 NCFRS	250,000.00		250,000.00		
601	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	IX	Competitive Bidding					2022 FPE	NCFRS - IMSU	750,000.00		750,000.00		
602	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	IX	Small Value Procurement					GAS	NCFRS - IMSU	35,000.00	35,000.00			
603	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	IX	Small Value Procurement					2023 NCFRS	2023 NCFRS	5,000.00	5,000.00			
604	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	IX	Small Value Procurement					2022 FPE	NCFRS - IMSU	15,000.00	15,000.00			
605	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	IX	Competitive Bidding					GAS	NCFRS - IMSU	700,000.00	700,000.00			
606	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	IX	Competitive Bidding					2022 FPE	NCFRS - IMSU	400,000.00	400,000.00			
607	5 02 03-3	Other Expenses CAT6 Cable box (1000 ft) @ 8,000/box	IX	Small Value Procurement					2022 FPE	NCFRS - IMSU	16,000.00	16,000.00			
608	5 02 05 030	Other Expenses Leased Line Fiber Optic 10mbps (1 year) @240,000 each annu	IX	Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	240,000.00			
609	5 02 03-3	Other Expenses RJ45 connector box (100 pcs) @ 700/box	IX	Small Value Procurement					2022 FPE	NCFRS - IMSU	2,100.00	2,100.00			
610	5 02 03 010	Office Supplies Expense	IX	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	132,000.00	132,000.00			
611	5 02 03 990	Others Supplies	IX	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	66,000.00	66,000.00			
612	5 02 99 010	Advertising, Promotional and Marketing Expenses	IX	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	198,000.00	198,000.00			
613	5 02 99 020	Printing and Publication Expenses	IX	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	125,400.00	125,400.00			
614	5 02 99 990	Other MOOE	IX	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,776,060.00	1,776,060.00			
615	5 02 99 050	Rent/Lease Expenses	IX	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	891,000.00	891,000.00			
616	5 02 03 070	Drugs & Medicine Expense	IX	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	917,752.00	917,752.00			
617	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	IX	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	96,712.00	96,712.00			
618	5 02 03 990	Other Supplies and Materials Expenses	IX	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	3,542,575.00	3,542,575.00			
619	5 02 99 990	Other Maintenance and Operating Expenses	IX	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	756,000.00	756,000.00			
620	5 02 99 990	Other MOOE	IX	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	2,334,420.00	2,334,420.00			
621	5 02 99 020	Printing and Publication Expenses	IX	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,173,700.00	1,173,700.00			
622	5 02 99 050	Rent/Lease Expenses	IX	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,221,000.00	1,221,000.00			
623	5 02 03 010	Office Supplies Expense	IX	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	297,000.00	297,000.00			
624	5 02 03 990	Others Supplies	IX	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	66,000.00	66,000.00			
625	5 02 05 020 01	Telephone Expenses - Mobile	IX	Small Value Procurement					2022 CFP	2022 CFP	46,949.00	46,949.00			
626	5 02 03 100	Agricultural and Marine Supplies Expenses	IX	Small Value Procurement					2022 CFP	2022 CFP	211,500.00	211,500.00			
627	1 06 05 030	ICT Equipment	IX	Small Value Procurement					2022 CFP	2022 CFP	6,990.00		6,990.00		
628	5 02 05 020 01	Telephone Expenses - Mobile	IX	Small Value Procurement					2022 CVDP	2022 CVDP	44,922.36	44,922.36			
629	5 02 05 020 01	Telephone Expenses - Mobile	IX	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	25,415.30	25,415.30			
630	5 02 03 010	Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2022 OIL PALM	2022 OIL PALM	49,018.00	49,018.00			
631	5 02 05 020 01	Telephone Expenses - Mobile	IX	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	18.22	18.22			
632	5 02 05 020 01	Telephone Expenses - Mobile	IX	Small Value Procurement					2022 OIL PALM	2022 OIL PALM	8,200.00	8,200.00			
633	5 02 03 100	Agricultural and Marine Supplies Expenses	IX	Small Value Procurement					2022 OIL PALM	PMC	50,000.00	50,000.00			
634	5 02 99 990	Other MOOE	IX	Small Value Procurement					2022 OIL PALM	PMC	40,000.00	40,000.00			
635	5 02 03 010	Office Supplies Expense	IX	Agency-to-Agency/Shopping					2022 PRLC	SEEDFARM	482.77	482.77			
636	5 02 03 990	Other Supplies and Materials Expenses	IX	Small Value Procurement					2022 PRLC	SEEDFARM	3,706.00	3,706.00			
637	5 02 03 100	Coconut Seednuts/Seedlings Coconut Seednuts/Seedlings Memorandum Circul	IX	Agency-to-Agency					2023 RA8048	PERMIT TO CUT	1,865,000.00	1,865,000.00			
638	5 02 03 100	Coconut Seednuts/Seedlings Coconut Seednuts/Seedlings Memorandum Circul	IX	Competitive Bidding					2023 RA8048	REPLACEMENT	7,800,000.00	7,800,000.00			
639	5 02 99 040	Transport and Delivery Transport and Delivery Memorandum Circular 01, series	IX	Small Value Procurement					2023 RA8048	PERMIT TO CUT	1,305,779.28	1,305,779.28			
640	5 02 99 990	Other MOOE Other MOOE Memorandum Circular 01, series of 2023	IX	Small Value Procurement					2023 RA8048	REPLACEMENT	4,989.66	4,989.66			
641	5 02 03-3	Communication Equipment Mobile Phones Memorandum Circular 01, series of 2	IX	Competitive Bidding					2023 RA8048	PERMIT TO CUT	1,000,000.00	1,000,000.00			
642	5 02 03-18	Furnitures and Fixtures Furnitures and Fixtures Memorandum Circular 01, series	IX	Small Value Procurement					2023 RA8048	PERMIT TO CUT	500,000.00	500,000.00			
643	1 06 06 010	Vehicle for mobilization Pick-up (4x4) Memorandum Circular 01, series of 2023	IX	Competitive Bidding					2023 RA8048	PERMIT TO CUT	500,000.00		500,000.00		
644	5 02 99 990	Other MOOE Other MOOE Memorandum Circular 01, series of 2023	IX	Small Value Procurement					2023 RA8048	PERMIT TO CUT	113,852.85	113,852.85			
645	1 06 06 010	Vehicle for mobilization Pick-up (4x4) Memorandum Circular 01, series of 2023	IX	Competitive Bidding					2023 RA8048	REPLACEMENT	5,200,000.00		5,200,000.00		

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					Advertisement/ Posting of IB/B/E/I	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
646	5 02 99 990	Other MOOE Other MOOE Memorandum Circular 01, series of 2023	IX	Small Value Procurement					2023 RA8048	REPLACEMENT	3,326.44	3,326.44			
647	5 02 03 990	Other Supplies and Materials Expenses 500 microons High-density Polyethylene	IX	Small Value Procurement					2022 CFP	2022 CFP	90,000.00	90,000.00			
648	5 02 03 990	Other Supplies and Materials Expenses Frame (Polyethylene rope # 17) Solar S	IX	Small Value Procurement					2022 CFP	2022 CFP	22,400.00	22,400.00			
649	5 02 03 990	Other Supplies and Materials Expenses 3 HP water pump engine Solar Sea Salt	IX	Small Value Procurement					2022 CFP	2022 CFP	15,000.00	15,000.00			
650	5 02 03 990	Other Supplies and Materials Expenses Hose Solar Sea Salt Production	IX	Small Value Procurement					2022 CFP	2022 CFP	10,000.00	10,000.00			
651	5 02 03 090	Fuel, Oil and Lubricants Expenses DieselConsumptions/Month Solar Sea Salt P	IX	Direct Retail Purchase					2022 CFP	2022 CFP	1,302.00	1,302.00			
652	5 02 03 990	Other Supplies and Materials Expenses Sacks wih inner lining Solar Sea Salt Pr	IX	Small Value Procurement					2022 CFP	2022 CFP	3,000.00	3,000.00			
653	5 02 99 990	Other MOOE Laboratory Analysis (Chlorine & Moisture) Solar Sea Salt Producti	IX	Small Value Procurement					2022 CFP	2022 CFP	7,200.00	7,200.00			
654	5 02 03 100	Incentives Incentives for production of Sea Salt Solar Sea Salt Production	IX	Small Value Procurement					2022 CFP	2022 CFP	162,000.00	162,000.00			
655	5 02 03 090	Fuel and Lubricants Fuel and Lubricants Solar Sea Salt Production	IX	Direct Retail Purchase					2022 CFP	2022 CFP	40,000.00	40,000.00			
656	5 02 03 010	Office Supplies Office Supplies Solar Sea Salt Production	IX	Agency-to-Agency/Shopping					2022 CFP	2022 CFP	30,000.00	30,000.00			
657	5 02 99 990	Other MOOE Other MOOE Solar Sea Salt Production	IX	Small Value Procurement					2022 CFP	2022 CFP	16,036.00	16,036.00			
658	1 06 05 030	ICT Equipment Laptop AGSF to Organic Fertilizer	IX	Small Value Procurement					2023 CFP	2023 CFP	60,000.00		60,000.00		
659	5 02 02 010	Training Expenses Training Expenses AGSF to Organic Fertilizer	IX	Small Value Procurement					2023 CFP	2023 CFP	62,500.00	62,500.00			
660	5 02 03 010	Office Supplies Expenses Office Supplies Expenses AGSF to Organic Fertilizer	IX	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	100,000.00	100,000.00			
661	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses AGSF to	IX	Direct Retail Purchase					2023 CFP	2023 CFP	135,080.00	135,080.00			
662	5 02 03 100	Agricultural and Marine Supplies Expenses AGSF to Organic Fertilizer AGSF to	IX	Competitive Bidding					2023 CFP	2023 CFP	1,883,700.00	1,883,700.00			
663	5 02 03 100	Agricultural and Marine Supplies Expenses Organic Fertilizer AGSF to Organic f	IX	Small Value Procurement					2023 CFP	2023 CFP	378,000.00	378,000.00			
664	5 02 03 100	Other Machineries and Equipment CFBW AGSF to Organic Fertilizer	IX	Competitive Bidding					2023 CFP	2023 CFP	5,000,000.00	5,000,000.00			
665	5 02 99 990	Other MOOE Other MOOE (Laboratory Cost) AGSF to Organic Fertilizer	IX	Small Value Procurement					2023 CFP	2023 CFP	230,400.00	230,400.00			
666	5 02 99 990	Other MOOE Other MOOE AGSF to Organic Fertilizer	IX	Small Value Procurement					2023 CFP	2023 CFP	127,596.60	127,596.60			
667	5 02 03 010	Office Supplies Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2021 SEEDFARM	2021 SEEDFARM	10,000.00	10,000.00			
668	5 02 03 090	Fuel, Oil and Lubricants Expenses Gasoline/Diesel/Lubricants	IX	Direct Retail Purchase					2021 SEEDFARM	2021 SEEDFARM	32,500.00	32,500.00			
669	5 02 03 100	Agriculture and Marine Supplies Fertilizers/insecticides/seednuts	IX	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	200,000.00	200,000.00			
670	5 02 03 990	Other Supplies and Materials Expenses Farm implements/Concrete post/ barb w	IX	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	220,000.00	220,000.00			
671	5 02 99 040	Freight Transport and Handling from Source to DOP	IX	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	40,000.00	40,000.00			
672	5 02 05 020 01	Telephone Expenses Telephone Bills	IX	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	10,800.00	10,800.00			
673	5 02 99 990	Other MOOE Other MOOE	IX	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	32,800.00	32,800.00			
674	5 02 03 100	Agriculture and Marine Supplies Procurement of various Agricultural & Marine Su	IX	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	523,440.00	523,440.00			
675	5 02 03 990	Equipments Farm Implements/Equipments 8,450/ha	IX	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	338,000.00	338,000.00			
676	5 02 99 040	Freight Transport and Handling from source to Dop 3,000/ha	IX	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	240,000.00	240,000.00			
677	5 02 99 990	Other MOOE Other MOOE 5,623.85/ha	IX	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	164,953.00	164,953.00			
678	5 02 03 990	Other Supplies and Materials Expenses Peremeter Fence/Shed 60,417/ha	IX	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	2,296,680.00	2,296,680.00			
679	5 02 03 990	Other Supplies and Materials Expenses	IX	Small Value Procurement					2023 FPE	FIXED EXPENDITURE	70,000.00	70,000.00			
680	5 02 05 010	Postage and Courier Services	IX	Small Value Procurement					2023 FPE	FIXED EXPENDITURE	30,000.00	30,000.00			
681	5 02 15 020	Fidelity Bond Premiums	IX	Small Value Procurement					2023 GAS	FIXED EXPENDITURE	11,250.00	11,250.00			
682	1 06 05 030	Computer at 80,000 Distribution of computer per Province based on targets/back	IX	Small Value Procurement					GAS	NCFRS - IMSU	1,500,000.00		1,500,000.00		
683	5 02 03 010	Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2023 NCFRS	2023 NCFRS	242,650.00	242,650.00			
684	5 02 05 020 01	Telephone Expenses - Mobile	IX	Small Value Procurement					2022 CGTS	2022 CGTS	60,000.00	60,000.00			
685	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	X	Competitive Bidding					GAS	NCFRS - IMSU	1,250,000.00		1,250,000.00		
686	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	X	Competitive Bidding					2023 NCFRS	2023 NCFRS	250,000.00		250,000.00		
687	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	X	Competitive Bidding					2022 FPE	NCFRS - IMSU	250,000.00		250,000.00		
688	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	X	Small Value Procurement					GAS	NCFRS - IMSU	25,000.00	25,000.00			
689	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	X	Small Value Procurement					2023 NCFRS	2023 NCFRS	5,000.00	5,000.00			
690	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	X	Small Value Procurement					2022 FPE	NCFRS - IMSU	5,000.00	5,000.00			
691	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	X	Small Value Procurement					GAS	NCFRS - IMSU	400,000.00	400,000.00			
692	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	X	Small Value Procurement					2022 FPE	NCFRS - IMSU	300,000.00	300,000.00			
693	5 02 03-3	Other Expenses CAT6 Cable box (1000 ft) @ 8,000/box	X	Small Value Procurement					2022 FPE	NCFRS - IMSU	16,000.00	16,000.00			
694	5 02 05 030	Other Expenses Leased Line Fiber Optic 10Mbps (1 year) @240,000 each annu	X	Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	240,000.00			
695	5 02 03-3	Other Expenses RJ45 connector box (100 pcs) @ 700/box	X	Small Value Procurement					2022 FPE	NCFRS - IMSU	2,100.00	2,100.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
696	5 02 03 010	Office Supplies Expense	X	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	110,000.00	110,000.00			
697	5 02 03 990	Others Supplies	X	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	55,000.00	55,000.00			
698	5 02 99 010	Advertising, Promotional and Marketing Expenses	X	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	165,000.00	165,000.00			
699	5 02 99 020	Printing and Publication Expenses	X	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	104,500.00	104,500.00			
700	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,480,050.00	1,480,050.00			
701	5 02 99 050	Rent/Lease Expenses	X	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	742,500.00	742,500.00			
702	5 02 03 070	Drugs & Medicine Expense	X	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	917,752.00	917,752.00			
703	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	X	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	96,712.00	96,712.00			
704	5 02 03 990	Other Supplies and Materials Expenses	X	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	3,042,575.00	3,042,575.00			
705	5 02 99 990	Other Maintenance and Operating Expenses	X	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	630,000.00	630,000.00			
706	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,945,350.00	1,945,350.00			
707	5 02 99 020	Printing and Publication Expenses	X	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,042,250.00	1,042,250.00			
708	5 02 99 050	Rent/Lease Expenses	X	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,017,500.00	1,017,500.00			
709	5 02 03 010	Office Supplies Expense	X	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	247,500.00	247,500.00			
710	5 02 03 990	Others Supplies	X	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	55,000.00	55,000.00			
711	5 02 03 100	Agricultural and Marine Supplies Expenses OPV seednuts Procurement of Coconut	X	Small Value Procurement					2019 RA8048	PERMIT TO CUT	541,500.00	541,500.00			
712	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2020 RA8048	PERMIT TO CUT	400,000.00	400,000.00			
713	5 02 03 100	Agricultural and Marine Supplies Expenses OPV seednuts Procurement of Coconut	X	Competitive Bidding					2020 RA8048	PERMIT TO CUT	2,633,539.78	2,633,539.78			
714	5 02 13 060	R/M - Transportation Equipment	X	Small Value Procurement					2020 RA8048	PERMIT TO CUT	366,286.30	366,286.30			
715	1 06 06 010	Motor Vehicles Pick-Up Truck, manual transmission, diesel engine, double cab (for	X	Competitive Bidding					2022 RA8048	PERMIT TO CUT	1,371,014.88		1,371,014.88		
716	5 02 99 040	Transportation and Delivery Expenses Delivery of coconut seednuts @ Php per set	X	Small Value Procurement					2022 RA8048	PERMIT TO CUT	30,912.00	30,912.00			
717	5 02 99 040	Transportation and Delivery Expenses Delivery of coconut seednuts @ Php per set	X	Small Value Procurement					2018 RA8048	REPLACEMENT	1,674.24	1,674.24			
718	5 02 03 100	Agricultural and Marine Supplies Expenses OPV seednuts Procurement of Coconut	X	Competitive Bidding					2019 RA8048	REPLACEMENT	1,353,559.72	1,353,559.72			
719	1 06 06 010	Motor Vehicles Pick-Up Truck, manual transmission, diesel engine, double cab (for	X	Competitive Bidding					2019 RA8048	REPLACEMENT	1,500,000.00		1,500,000.00		
720	5 02 99 040	Transportation and Delivery Expenses Delivery of coconut seednuts @ Php per set	X	Small Value Procurement					2023 RA8048	REPLACEMENT	183,272.67	183,272.67			
721	5 02 03 100	Agricultural and Marine Supplies Expenses OPV seednuts Procurement of Coconut	X	Competitive Bidding					2023 RA8048	PERMIT TO CUT	1,037,071.07	1,037,071.07			
722	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	Direct Retail Purchase					2023 RA8048	PERMIT TO CUT	200,000.00	200,000.00			
723	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 RA8048	PERMIT TO CUT	191,380.71	191,380.71			
724	5 02 03 100	Agricultural and Marine Supplies Expenses OPV seednuts Procurement of Coconut	X	Small Value Procurement					2023 RA8048	REPLACEMENT	735,425.80	735,425.80			
725	5 02 03 100	Agricultural and Marine Supplies Expenses OPV seednuts Procurement of Coconut	X	Small Value Procurement					2023 RA8048	OTHER INCOME	690,558.90	690,558.90			
726	1 06 06 010	Motor Vehicles Pick-Up Truck, manual transmission, diesel engine, double cab (for	X	Competitive Bidding					2023 RA8048	OTHER INCOME	1,500,000.00		1,500,000.00		
727	1 06 05 030	ICT Equipment Various ICT equipment	X	Small Value Procurement					2023 RA8048	OTHER INCOME	200,000.00		200,000.00		
728	1 06 05 020	Office Equipment Various Office equipments	X	Small Value Procurement					2023 RA8048	OTHER INCOME	200,000.00		200,000.00		
729	1 06 07 010	Furniture and Fixtures Various Office furnitures/fixtures	X	Small Value Procurement					2023 RA8048	OTHER INCOME	200,000.00		200,000.00		
730	5 02 13 060	R/M - Transportation Equipment	X	Small Value Procurement					2023 RA8048	OTHER INCOME	100,000.00	100,000.00			
731	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2023 RA8048	OTHER INCOME	100,000.00	100,000.00			
732	5 02 99 990	Other MOOE	X	Small Value Procurement					2023 RA8048	OTHER INCOME	100,000.00	100,000.00			
733	5 02 02 010	Training Expenses	X	Small Value Procurement					2023 RA8048	OTHER INCOME	200,000.00	200,000.00			
734	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	Direct Retail Purchase					2023 RA8048	OTHER INCOME	150,000.00	150,000.00			
735	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement and Distribution of Organ	X	Small Value Procurement					2021 CFP	2021 CFP	270,939.96	270,939.96			
736	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement and Distribution of Ban	X	Small Value Procurement					2021 INTERCROP	2021 INTERCROP	250,000.00	250,000.00			
737	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement and Distribution of Plan	X	Small Value Procurement					2021 INTERCROP	2021 INTERCROP	101,600.00	101,600.00			
738	5 02 99 990	Other MOOE Meal and Lodging - for Procurement of 3,956 bags of Agricultural G	X	Small Value Procurement					2023 CFP	2023 CFP	10,000.00	10,000.00			
739	5 02 99 990	Other MOOE Bidding Documents - for Procurement of 3,956 bags of Agricultural	X	Small Value Procurement					2023 CFP	2023 CFP	5,000.00	5,000.00			
740	5 02 03 100	Agricultural and Marine Supplies Expenses	X	Competitive Bidding					2023 CFP	2023 CFP	2,175,800.00	2,175,800.00			
741	5 02 03 990	Farm Implement/Equipment Various Agricultural Tools Equipment PhP 8,450/ha	X	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	59,150.00	59,150.00			
742	5 02 03 100	Agricultural and Marine Supplies Expenses Various Agricultural and marine Sup	X	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	91,602.00	91,602.00			
743	5 02 99 040	Transportation and Delivery Expenses Transportation and Delivery Expenses	X	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	42,000.00	42,000.00			
744	5 02 03 990	Other Supplies and Materials Expense Other Supplies and Materials Expense	X	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	401,919.00	401,919.00			
745	5 02 99 990	Other MOOE Other MOOE	X	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	28,867.00	28,867.00			

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746	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	XI	Competitive Bidding					GAS	NCFRS - IMSU	2,250,000.00		2,250,000.00		
747	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	XI	Competitive Bidding					2023 NCFRS	2023 NCFRS	250,000.00		250,000.00		
748	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	XI	Competitive Bidding					2022 FPE	NCFRS - IMSU	1,000,000.00		1,000,000.00		
749	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	XI	Small Value Procurement					GAS	NCFRS - IMSU	45,000.00	45,000.00			
750	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	XI	Small Value Procurement					2023 NCFRS	2023 NCFRS	5,000.00	5,000.00			
751	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	XI	Small Value Procurement					2022 FPE	NCFRS - IMSU	20,000.00	20,000.00			
752	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	XI	Competitive Bidding					GAS	NCFRS - IMSU	1,000,000.00	1,000,000.00			
753	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	XI	Competitive Bidding					2022 FPE	NCFRS - IMSU	400,000.00	400,000.00			
754	5 02 03-3	Other Expenses CAT6 Cable box (1000 ft) @ 8,000/box	XI	Small Value Procurement					2022 FPE	NCFRS - IMSU	16,000.00	16,000.00			
755	5 02 05 030	Other Expenses Leased Line Fiber Optic 10mbps (1 year) @240,000 each annu	XI	Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	240,000.00			
756	5 02 03-3	Other Expenses RJ45 connector box (100 pcs) @ 700/box	XI	Small Value Procurement					2022 FPE	NCFRS - IMSU	2,100.00	2,100.00			
757	5 02 03 010	Office Supplies Expense	XI	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	154,000.00	154,000.00			
758	5 02 03 990	Others Supplies	XI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	77,000.00	77,000.00			
759	5 02 99 010	Advertising, Promotional and Marketing Expenses	XI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	231,000.00	231,000.00			
760	5 02 99 020	Printing and Publication Expenses	XI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	146,300.00	146,300.00			
761	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	2,072,070.00	2,072,070.00			
762	5 02 99 050	Rent/Lease Expenses	XI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,039,500.00	1,039,500.00			
763	5 02 03 070	Drugs & Medicine Expense	XI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	917,752.00	917,752.00			
764	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	XI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	96,712.00	96,712.00			
765	5 02 03 990	Other Supplies and Materials Expenses	XI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	4,042,575.00	4,042,575.00			
766	5 02 99 990	Other Maintenance and Operating Expenses	XI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	882,000.00	882,000.00			
767	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	2,723,490.00	2,723,490.00			
768	5 02 99 020	Printing and Publication Expenses	XI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,305,150.00	1,305,150.00			
769	5 02 99 050	Rent/Lease Expenses	XI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,424,500.00	1,424,500.00			
770	5 02 03 010	Office Supplies Expense	XI	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	346,500.00	346,500.00			
771	5 02 03 990	Others Supplies	XI	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	77,000.00	77,000.00			
772	1 06	Various Equipment for PCA DAR Joint Project Coconut Oil Processing Equipmen	XI	Competitive Bidding					DAR PCA JOINT PRO	MULTI-LINE COCONU	10,900,000.00		10,900,000.00		
773	1 06	Building and Other Equipment	XI	Competitive Bidding					DAR PCA JOINT PRO	MULTI-LINE COCONU	7,000,000.00		7,000,000.00		
774	1 06 07 010	Furniture and Fixtures	XI	Small Value Procurement					DAR PCA JOINT PRO	MULTI-LINE COCONU	50,000.00		50,000.00		
775	1 06 05 030	Desktop/Laptop	XI	Small Value Procurement					DAR PCA JOINT PRO	MULTI-LINE COCONU	200,000.00		200,000.00		
776	1 06 06 010	Pick-up Vehicle 3 Motor Vehicle	XI	Competitive Bidding					DAR PCA JOINT PRO	MULTI-LINE COCONU	5,300,000.00		5,300,000.00		
777	1 06 06 010	1 Hauling Truck	XI	Competitive Bidding					DAR PCA JOINT PRO	MULTI-LINE COCONU	2,000,000.00		2,000,000.00		
778	5 02 02 010	Training Expenses	XI	Small Value Procurement					DAR PCA JOINT PRO	MULTI-LINE COCONU	1,155,427.60	1,155,427.60			
779	5 02 03 090	Fuel, Oil and Lubricants Expenses	XI	Direct Retail Purchase					DAR PCA JOINT PRO	MULTI-LINE COCONU	213,028.50	213,028.50			
780	5 02 03 990	Other Supplies and Materials Expenses	XI	Small Value Procurement					DAR PCA JOINT PRO	MULTI-LINE COCONU	294,617.60	294,617.60			
781	5 02 11 990	Other Professional Services	XI	Small Value Procurement					DAR PCA JOINT PRO	MULTI-LINE COCONU	221,175.00	221,175.00			
782	5 02 99 990	Other MOOE	XI	Small Value Procurement					DAR PCA JOINT PRO	MULTI-LINE COCONU	1,248,187.88	1,248,187.88			
783	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	Small Value Procurement					2023 RA8048	PERMIT TO CUT	210,000.00	210,000.00			
784	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 RA8048	PERMIT TO CUT	140,000.00	140,000.00			
785	5 02 99 990	Other MOOE CO Share	XI	Small Value Procurement					2023 RA8048	PERMIT TO CUT	350,000.00	350,000.00			
786	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	Competitive Bidding					2023 RA8048	REPLACEMENT	3,454,607.17	3,454,607.17			
787	1 06 06 010	Motor Vehicles	XI	Competitive Bidding					2023 RA8048	REPLACEMENT	1,500,000.00		1,500,000.00		
788	5 02 03 090	Fuel, Oil and Lubricants Expenses	XI	Direct Retail Purchase					2023 RA8048	REPLACEMENT	100,000.00	100,000.00			
789	5 02 03 990	Other Supplies and Materials Expenses	XI	Small Value Procurement					2023 RA8048	REPLACEMENT	50,000.00	50,000.00			
790	5 02 05 020 01	Telephone Expenses - Mobile	XI	Small Value Procurement					2023 RA8048	REPLACEMENT	30,000.00	30,000.00			
791	5 02 13 060	R/M - Transportation Equipment	XI	Small Value Procurement					2023 RA8048	REPLACEMENT	123,071.45	123,071.45			
792	5 02 99 990	Other MOOE CO Share	XI	Small Value Procurement					2023 RA8048	REPLACEMENT	3,838,452.41	3,838,452.41			
793	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 RA8048	OTHER INCOME	200,000.00	200,000.00			
794	5 02 99 990	Other MOOE CO Share	XI	Small Value Procurement					2023 RA8048	OTHER INCOME	244,858.40	244,858.40			
795	5 02 13 040 01	R/M - Buildings and Other Structures	XI	Small Value Procurement					2023 GAS	FIXED EXPENDITURE	2,500,000.00	2,500,000.00			



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796	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTIN	488,666.00	488,666.00			
797	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	126,000.00	126,000.00			
798	5 02 03 990	Other Supplies and Farm Implements Equipments	XI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	583,754.00	583,754.00			
799	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	50,000.00	50,000.00			
800	5 02 99 040	Transportation and Delivery Expenses	XI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	55,000.00	55,000.00			
801	5 02 03 990	Other Supplies	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	1,148,334.00	1,148,334.00			
802	5 02 99 040	Freight	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	120,000.00	120,000.00			
803	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	82,486.00	82,486.00			
804	1 06 05 040	Equipments	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	169,000.00		169,000.00		
805	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	261,720.00	261,720.00			
806	5 02 03 990	Other Supplies and Farm Implements Equipments	XI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	26,124.00	26,124.00			
807	5 02 99 040	Transport and Delivery	XI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	10,000.00	10,000.00			
808	5 02 99 990	Other MOOE	XI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	50,000.00	50,000.00			
809	5 02 99 990	Other MOOE	XI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	60,531.00	60,531.00			
810	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	100,000.00	100,000.00			
811	5 02 03 100	Agricultural and Marine Supplies Expenses - Organic Fert; 530/bag; 20 bags/ha	XI	Competitive Bidding					2023 CFP	2023 CFP	4,523,200.00	4,523,200.00			
812	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	XI	Competitive Bidding					GAS	NCFRS - IMSU	1,500,000.00		1,500,000.00		
813	1 06 05 030	Server Laptop @ 107,000 each unit	XI	Competitive Bidding					GAS	NCFRS - IMSU	750,000.00		750,000.00		
814	1 06 05 030	Computer / Laptop @ 62,500 each unit Distribution of computer per province bas	XI	Competitive Bidding					2023 NCFRS	2023 NCFRS	250,000.00		250,000.00		
815	1 06 05 030	Computer / Laptop @ 62,500 each unit Distribution of computer per province bas	XI	Competitive Bidding					2022 FPE	NCFRS - IMSU	1,000,000.00		1,000,000.00		
816	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	XI	Competitive Bidding					GAS	NCFRS - IMSU	500,000.00	500,000.00			
817	5 02 03-3	Computer @35,000/unit Distribution of computer per province based on targets/t	XI	Competitive Bidding					GAS	NCFRS - IMSU	210,000.00	210,000.00			
818	5 02 03-3	Other Expenses Distribution of computer per province based on targets/backlogs	XI	Competitive Bidding					GAS	NCFRS - IMSU	290,000.00	290,000.00			
819	5 02 03-3	Other Expenses Distribution of computer per province based on targets/backlogs	XI	Competitive Bidding					2022 FPE	NCFRS - IMSU	120,000.00	120,000.00			
820	5 02 03-3	Other Expenses Distribution of computer per province based on targets/backlogs	XI	Competitive Bidding					2022 FPE	NCFRS - IMSU	50,000.00	50,000.00			
821	5 02 03-3	Other Expenses Monitor @ 10,000/ Unit	XI	Competitive Bidding					2022 FPE	NCFRS - IMSU	60,000.00	60,000.00			
822	5 02 03-3	Other Expenses UPS @ 25,000/Unit	XI	Competitive Bidding					2022 FPE	NCFRS - IMSU	150,000.00	150,000.00			
823	5 02 03-3	Other Expenses Keyboard & Mouse	XI	Competitive Bidding					2022 FPE	NCFRS - IMSU	20,000.00	20,000.00			
824	1 06 04 010	Buildings Materials	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	580,200.00		580,200.00		
825	5 02 99 990	Other MOOE Other Contingency	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	50,000.00	50,000.00			
826	5 02 03 990	Other Supplies	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	1,033,506.00	1,033,506.00			
827	5 02 99 040	Freight	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	108,000.00	108,000.00			
828	5 02 99 990	Other MOOE	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	74,229.00	74,229.00			
829	1 06 05 040	Equipments	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	152,100.00		152,100.00		
830	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	235,548.00	235,548.00			
831	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	XII	Competitive Bidding					GAS	NCFRS - IMSU	1,250,000.00		1,250,000.00		
832	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	XII	Competitive Bidding					2023 NCFRS	2023 NCFRS	250,000.00		250,000.00		
833	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	XII	Competitive Bidding					2022 FPE	NCFRS - IMSU	250,000.00		250,000.00		
834	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	XII	Small Value Procurement					GAS	NCFRS - IMSU	25,000.00	25,000.00			
835	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	XII	Small Value Procurement					2023 NCFRS	2023 NCFRS	5,000.00	5,000.00			
836	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	XII	Small Value Procurement					2023 FPE	NCFRS - IMSU	5,000.00	5,000.00			
837	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	XII	Small Value Procurement					GAS	NCFRS - IMSU	400,000.00	400,000.00			
838	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	XII	Small Value Procurement					2023 FPE	NCFRS - IMSU	300,000.00	300,000.00			
839	5 02 03-3	Other Expenses CAT6 Cable box (1000 ft) @ 8,000/box	XII	Small Value Procurement					2023 FPE	NCFRS - IMSU	16,000.00	16,000.00			
840	5 02 05 030	Other Expenses Leased Line Fiber Optic 10mbps (1 year) @240,000 each annu	XII	Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	240,000.00			
841	5 02 03-3	Other Expenses RJ45 connector box (100 pcs) @ 700/box	XII	Small Value Procurement					2023 FPE	NCFRS - IMSU	2,100.00	2,100.00			
842	5 02 03 010	Office Supplies Expense	XII	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	132,000.00	132,000.00			
843	5 02 03 990	Others Supplies	XII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	66,000.00	66,000.00			
844	5 02 99 010	Advertising, Promotional and Marketing Expenses	XII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	198,000.00	198,000.00			
845	5 02 99 020	Printing and Publication Expenses	XII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	125,400.00	125,400.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
846	5 02 99 990	Other MOOE	XII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,776,060.00	1,776,060.00			
847	5 02 99 050	Rent/Lease Expenses	XII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	891,000.00	891,000.00			
848	5 02 03 070	Drugs & Medicine Expense	XII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	917,752.00	917,752.00			
849	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	XII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	96,712.00	96,712.00			
850	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	3,542,575.00	3,542,575.00			
851	5 02 99 990	Other Maintenance and Operating Expenses	XII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	756,000.00	756,000.00			
852	5 02 99 990	Other MOOE	XII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	2,334,420.00	2,334,420.00			
853	5 02 99 020	Printing and Publication Expenses	XII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,173,700.00	1,173,700.00			
854	5 02 99 050	Rent/Lease Expenses	XII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,221,000.00	1,221,000.00			
855	5 02 03 010	Office Supplies Expense	XII	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	297,000.00	297,000.00			
856	5 02 03 990	Others Supplies	XII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	66,000.00	66,000.00			
857	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	1,558,870.72	1,558,870.72			
858	5 02 03 090	Transport and Delivery Transport & Delivery of hybrid seednuts from NCSPC	XII	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PF	578,770.00	578,770.00			
859	1 06 05 140	Technical and Scientific Equipment Drone & other ICT equipment	XII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	135,000.00		135,000.00		
860	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	728,350.00	728,350.00			
861	5 02 05 020 01	Telephone Expenses - Mobile	XII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	51,300.00	51,300.00			
862	5 02 03	Machinery & Equipment	XII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	135,000.00	135,000.00			
863	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals Soil and Leaf Analysis	XII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	533,161.04	533,161.04			
864	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	1,075,217.80	1,075,217.80			
865	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PF	3,812,100.00	3,812,100.00			
866	1 06 05 030	ICT Equipment	XII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	29,000.04		29,000.04		
867	5 02 99 040	Transportation and Delivery Expenses Transportation, Delivery cost of pollen F	XII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	1,116,999.96	1,116,999.96			
868	5 02 04 010	Water Expenses	XII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	7,250.04	7,250.04			
869	5 02 03 990	Other Supplies and Materials Expenses Electricity Expenses for Pollen Processin	XII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	72,500.04	72,500.04			
870	5 02 99 990	Other MOOE	XII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	3,853,499.96	3,853,499.96			
871	1 06	Building and Equipment Pollen Lab. Facility building, etc.	XII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	2,500,000.00		2,500,000.00		
872	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers (AS & KCI) for Mother Palr	XII	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	2,387,600.00	2,387,600.00			
873	5 02 03-3	SE-ICT Equipment Laptop and Printer Laptop (11 units @ P54,000); Printers (8	XII	Small Value Procurement					2023 NCFRS	2023 NCFRS	714,000.00	714,000.00			
874	1 06 05 030	ICT Equipment Structured cabling & active devices	XII	Small Value Procurement					2023 NCFRS	2023 NCFRS	1,017,632.00		1,017,632.00		
875	5 02 99 990	Other MOOE	XII	Small Value Procurement					2023 NCFRS	2023 NCFRS	114,000.00	114,000.00			
876	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase					2023 NCFRS	2023 NCFRS	50,000.00	50,000.00			
877	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2023 NCFRS	2023 NCFRS	46,482.65	46,482.65			
878	5 02 03 100	Agricultural and Marine Supplies Expenses Organic fert. or OSA + transport Cos	XII	Competitive Bidding					2023 CFP	2023 CFP	2,420,000.00	2,420,000.00			
879	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Small Value Procurement					2022 RA8048	PERMIT TO CUT	432,960.00	432,960.00			
880	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2022 RA8048	PERMIT TO CUT	7,580.00	7,580.00			
881	5 02 99 040	Transportation and Delivery Expenses	XII	Small Value Procurement					2022 RA8048	PERMIT TO CUT	78,720.00	78,720.00			
882	5 02 99 990	Other MOOE Installation fee for the 2hp aircon with complete accesories 13 unit	XII	Small Value Procurement					2022 RA8048	PERMIT TO CUT	110,500.00	110,500.00			
883	1 06 98 990	Other Property, Plant and Equipment Container Van	XII	Small Value Procurement					2021 RA8048	PERMIT TO CUT	365,253.00		365,253.00		
884	5 02 03 990	Other Supplies and Materials Expenses	XII	Small Value Procurement					2021 RA8048	REPLACEMENT	256,186.40	256,186.40			
885	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Small Value Procurement					2022 RA8048	REPLACEMENT	774,072.80	774,072.80			
886	5 02 99 040	Transportation and Delivery Expenses	XII	Small Value Procurement					2022 RA8048	REPLACEMENT	96,759.10	96,759.10			
887	1 06 05 030	ICT Equipment	XII	Small Value Procurement					2022 RA8048	REPLACEMENT	96,759.10		96,759.10		
888	5 02 99 990	Other MOOE	XII	Small Value Procurement					2016 RA8048	OTHER INCOME	6,705.00	6,705.00			
889	1 06 06 010	Motor Vehicles RA8048 Transfort Fee YR 2016-2022 for motor vehicle (241) wi	XII	Competitive Bidding					2016 RA8048	OTHER INCOME	1,845,000.00		1,845,000.00		
890	5 02 99 990	Other MOOE	XII	Small Value Procurement					2017 RA8048	OTHER INCOME	1,045.00	1,045.00			
891	1 06 06 010	Motor Vehicles RA8048 Transfort Fee YR 2016-2022 for motor vehicle (241) wi	XII	Competitive Bidding					2017 RA8048	OTHER INCOME	415,000.00		415,000.00		
892	5 02 99 990	Other MOOE	XII	Small Value Procurement					2018 RA8048	OTHER INCOME	1,996.18	1,996.18			
893	1 06 06 010	Motor Vehicles RA8048 Transfort Fee YR 2016-2022 for motor vehicle (241) wi	XII	Competitive Bidding					2018 RA8048	OTHER INCOME	990,000.00		990,000.00		
894	5 02 99 990	Other MOOE	XII	Small Value Procurement					2019 RA8048	OTHER INCOME	2,488.00	2,488.00			
895	1 06 06 010	Motor Vehicles RA8048 Transfort Fee YR 2016-2022 for motor vehicle (241) wi	XII	Competitive Bidding					2019 RA8048	OTHER INCOME	700,000.00		700,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
896	5 02 99 990	Other MOOE	XII	Small Value Procurement					2020 RA8048	OTHER INCOME	3,603.30	3,603.30			
897	1 06 06 010	Motor Vehicles RA8048 Transfort Fee YR 2016-2022 for motor vehicle (241) wi	XII	Competitive Bidding					2020 RA8048	OTHER INCOME	720,000.00		720,000.00		
898	5 02 99 990	Other MOOE	XII	Small Value Procurement					2021 RA8048	OTHER INCOME	1,730.20	1,730.20			
899	1 06 06 010	Motor Vehicles RA8048 Transfort Fee YR 2016-2022 for motor vehicle (241) wi	XII	Competitive Bidding					2021 RA8048	OTHER INCOME	655,000.00		655,000.00		
900	5 02 99 990	Other MOOE	XII	Small Value Procurement					2022 RA8048	OTHER INCOME	4,946.90	4,946.90			
901	1 06 06 010	Motor Vehicles RA8048 Transfort Fee YR 2016-2022 for motor vehicle (241) wi	XII	Competitive Bidding					2022 RA8048	OTHER INCOME	525,000.00		525,000.00		
902	5 02 03 990	Various farm tools and equipment	XII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	42,250.00	42,250.00			
903	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer, insecticide, Pesticide, Herb	XII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	65,430.00	65,430.00			
904	5 02 03 990	Other Supplies and Materials	XII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	287,085.00	287,085.00			
905	5 02 03 090	Fuel, oil and lubricants fuel, oil and lubricant use for hauling seednuts	XII	Direct Retail Purchase					2023 CFIDP	SEEDFARM DEVELOP	30,000.00	30,000.00			
906	5 02 99 990	Other MOOE	XII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	20,619.00	20,619.00			
907	1 06 06 010	Motor Vehicles Hauling truck, Gross Vehicle Weight : 8,500-10,000 kgs Gross Pa	NCSPC	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOP	2,500,000.00		2,500,000.00		
908	1 06 06 010	Tractor Eurotrac YTOX1204 Naturally .120 HP 4wd tractor with basicand access	NCSPC	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	3,500,000.00		3,500,000.00		
909	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	XIII	Competitive Bidding					GAS	NCFRS - IMSU	1,500,000.00		1,500,000.00		
910	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	XIII	Competitive Bidding					2023 NCFRS	2023 NCFRS	250,000.00		250,000.00		
911	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	XIII	Competitive Bidding					2022 FPE	NCFRS - IMSU	250,000.00		250,000.00		
912	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	XIII	Small Value Procurement					GAS	NCFRS - IMSU	30,000.00	30,000.00			
913	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	XIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	5,000.00	5,000.00			
914	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	XIII	Small Value Procurement					2023 FPE	NCFRS - IMSU	5,000.00	5,000.00			
915	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	XIII	Small Value Procurement					GAS	NCFRS - IMSU	500,000.00	500,000.00			
916	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	XIII	Small Value Procurement					2023 FPE	NCFRS - IMSU	300,000.00	300,000.00			
917	5 02 03-3	Other Expenses CAT6 Cable box (1000 ft) @ 8,000/box	XIII	Small Value Procurement					2023 FPE	NCFRS - IMSU	16,000.00	16,000.00			
918	5 02 05 030	Other Expenses Leased Line Fiber Optic 10mbps (1 year) @240,000 each annu	XIII	Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	240,000.00			
919	5 02 03-3	Other Expenses RJ45 connector box (100 pcs) @ 700/box	XIII	Small Value Procurement					2023 FPE	NCFRS - IMSU	2,100.00	2,100.00			
920	5 02 03 010	Office Supplies Expense	XIII	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	110,000.00	110,000.00			
921	5 02 03 990	Others Supplies	XIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	55,000.00	55,000.00			
922	5 02 99 010	Advertising, Promotional and Marketing Expenses	XIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	165,000.00	165,000.00			
923	5 02 99 020	Printing and Publication Expenses	XIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	104,500.00	104,500.00			
924	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,480,050.00	1,480,050.00			
925	5 02 99 050	Rent/Lease Expenses	XIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	742,500.00	742,500.00			
926	5 02 03 070	Drugs & Medicine Expense	XIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	917,752.00	917,752.00			
927	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	XIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	96,712.00	96,712.00			
928	5 02 03 990	Other Supplies and Materials Expenses	XIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	3,042,575.00	3,042,575.00			
929	5 02 99 990	Other Maintenance and Operating Expenses	XIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	630,000.00	630,000.00			
930	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,945,350.00	1,945,350.00			
931	5 02 99 020	Printing and Publication Expenses	XIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,042,250.00	1,042,250.00			
932	5 02 99 050	Rent/Lease Expenses	XIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,017,500.00	1,017,500.00			
933	5 02 03 010	Office Supplies Expense	XIII	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	247,500.00	247,500.00			
934	5 02 03 990	Others Supplies	XIII	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	55,000.00	55,000.00			
935	1 06 05 040	Agricultural Equipment CFBW @Php1M/set 1,000,000	XIII	Competitive Bidding					2023 CFP	2023 CFP	5,000,000.00		5,000,000.00		
936	5 02 03 100	Agricultural and Marine Supplies Expenses Organic Fertilizer 600	XIII	Competitive Bidding					2023 CFP	2023 CFP	1,324,800.00	1,324,800.00			
937	1 06 05 030	ICT Equipment	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	298,600.00		298,600.00		
938	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PF	108,000.00	108,000.00			
939	5 02 03 100	Agricultural and Marine Supplies Expenses	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	69,609.56	69,609.56			
940	5 02 03 990	ON FARM - Supplies & Materials Expense other Supplies	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	36,000.00	36,000.00			
941	5 02 99 040	ON FARM - Transportation & Delivery Expense Transport	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	72,000.00	72,000.00			
942	5 02 02 010	Training Expenses	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	139,236.00	139,236.00			
943	5 02 99 990	ON FARM - Other Operating Expense Contingency	XIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	15,104.90	15,104.90			
944	5 02 03 100	Agricultural & Marine Supplies Various Agri Supplies (Fertilizers & herbicides)	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	392,580.00	392,580.00			
945	5 02 03 990	Other Supplies Other Supplies and Materials, fence mat. and farm tools)	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	1,976,010.00	1,976,010.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
946	5 02 99 040	Transportation & delivery expense Freight and Handling	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	180,000.00	180,000.00			
947	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	123,676.97	123,676.97			
948	5 02 03-4	Machinery and Equipment	XIII	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	253,500.00	253,500.00			
949	5 02 03-3	SE- ICT Equipment	XIII	Small Value Procurement					2023 CFIDP	SUPPORT TO HYBRID	50,000.00	50,000.00			
950	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2022 CVDP	2022 CVDP	60,000.00	60,000.00			
951	5 02 99 990	Major Events and Conventions Expenses Team Building and retooling	XIII	Small Value Procurement					2021 RA8048	REPLACEMENT	550,000.00	550,000.00			
952	5 02 02 010	Training Expenses Training on the revised IRR for RA8048 to stakeholders	XIII	Small Value Procurement					2021 RA8048	REPLACEMENT	153,816.09	153,816.09			
953	1 06 05 030	ICT Equipment Laptop for AO V and COA use	XIII	Small Value Procurement					2022 RA8048	PERMIT TO CUT	320,000.00		320,000.00		
954	5 02 02 010	Training Expenses	XIII	Small Value Procurement					2022 RA8048	PERMIT TO CUT	75,000.00	75,000.00			
955	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2022 RA8048	PERMIT TO CUT	94,660.08	94,660.08			
956	5 02 02 010	Training Expenses Training on the revised IRR for RA8048 to stakeholders	XIII	Small Value Procurement					2022 RA8048	REPLACEMENT	150,000.00	150,000.00			
957	5 02 13 060	R/M- Transportation Equipment	XIII	Small Value Procurement					2022 RA8048	REPLACEMENT	250,000.00	250,000.00			
958	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2022 RA8048	REPLACEMENT	305,431.84	305,431.84			
959	5 02 03-5	SE- Communication Equipment Cellphone for BAC	XIII	Small Value Procurement					2022 RA8048	REPLACEMENT	50,000.00	50,000.00			
960	1 06 05 030	ICT Equipment Laptop for RTS use	XIII	Small Value Procurement					2022 RA8048	REPLACEMENT	160,000.00		160,000.00		
961	5 02 03 100	Agricultural and Marine Supplies Expenses SEEDLINGS	XIII	Small Value Procurement					2023 RA8048	PERMIT TO CUT	793,548.00	793,548.00			
962	5 02 99 040	Transportation and Delivery Expenses	XIII	Small Value Procurement					2023 RA8048	PERMIT TO CUT	326,755.00	326,755.00			
963	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2023 RA8048	PERMIT TO CUT	17,277.00	17,277.00			
964	5 02 03 100	Agricultural and Marine Supplies Expenses SEEDLINGS	XIII	Competitive Bidding					2023 RA8048	REPLACEMENT	1,425,097.80	1,425,097.80			
965	1 06 05 020	Office Equipment	XIII	Small Value Procurement					2023 RA8048	REPLACEMENT	586,805.00		586,805.00		
966	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2023 RA8048	REPLACEMENT	236,119.13	236,119.13			
967	1 06 06 010	Motor Vehicles FOUR WHEELED VEHICLE	XIII	Competitive Bidding					2023 RA8048	OTHER INCOME	3,000,000.00		3,000,000.00		
968	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	Direct Retail Purchase					2023 RA8048	OTHER INCOME	400,000.00	400,000.00			
969	1 06 05 030	ICT Equipment	XIII	Small Value Procurement					2023 RA8048	OTHER INCOME	500,000.00		500,000.00		
970	5 02 13 060	R/M - Transportation Equipment	XIII	Small Value Procurement					2023 RA8048	OTHER INCOME	180,000.00	180,000.00			
971	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2023 RA8048	OTHER INCOME	58,000.00	58,000.00			
972	5 02 03-3	SE - ICT Equipment	XIII	Small Value Procurement					2023 RA8048	OTHER INCOME	200,000.00	200,000.00			
973	5 02 03-2	SE - Office Equipment	XIII	Small Value Procurement					2023 RA8048	OTHER INCOME	250,000.00	250,000.00			
974	5 02 13 050 02	R/M - Office Equipment	XIII	Small Value Procurement					2023 RA8048	OTHER INCOME	100,000.00	100,000.00			
975	5 02 99 990	Other MOOE	XIII	Small Value Procurement					2023 RA8048	OTHER INCOME	163,895.40	163,895.40			
976	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	XIV	Competitive Bidding					GAS	NCFRS - IMSU	1,750,000.00		1,750,000.00		
977	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	XIV	Competitive Bidding					2023 NCFRS	2023 NCFRS	250,000.00		250,000.00		
978	1 06 05 030	Server Computer (Tower, Mid Level) @250,000 each unit	XIV	Competitive Bidding					2022 FPE	NCFRS - IMSU	500,000.00		500,000.00		
979	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	XIV	Small Value Procurement					GAS	NCFRS - IMSU	35,000.00	35,000.00			
980	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	XIV	Small Value Procurement					2023 NCFRS	2023 NCFRS	5,000.00	5,000.00			
981	5 02 03-3	Other Expenses Switch (Unmanaged) @5,000 each unit	XIV	Small Value Procurement					2023 FPE	NCFRS - IMSU	10,000.00	10,000.00			
982	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	XIV	Competitive Bidding					GAS	NCFRS - IMSU	650,000.00	650,000.00			
983	5 02 03-3	Computer @50,000/unit Distribution of computer per province based on targets/t	XIV	Competitive Bidding					2023 FPE	NCFRS - IMSU	350,000.00	350,000.00			
984	5 02 03-3	Other Expenses CAT6 Cable box (1000 ft) @ 8,000/box	XIV	Small Value Procurement					2023 FPE	NCFRS - IMSU	16,000.00	16,000.00			
985	5 02 05 030	Other Expenses Leased Line Fiber Optic 10mbps (1 year) @240,000 each annu	XIV	Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	240,000.00			
986	5 02 03-3	Other Expenses RJ45 connector box (100 pcs) @ 700/box	XIV	Small Value Procurement					2023 FPE	NCFRS - IMSU	2,100.00	2,100.00			
987	5 02 03 010	Office Supplies Expense	XIV	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	110,000.00	110,000.00			
988	5 02 03 990	Others Supplies	XIV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	55,000.00	55,000.00			
989	5 02 99 010	Advertising, Promotional and Marketing Expenses	XIV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	165,000.00	165,000.00			
990	5 02 99 020	Printing and Publication Expenses	XIV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	104,500.00	104,500.00			
991	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,480,050.00	1,480,050.00			
992	5 02 99 050	Rent/Lease Expenses	XIV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	742,500.00	742,500.00			
993	5 02 03 070	Drugs & Medicine Expense	XIV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	917,752.00	917,752.00			
994	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	XIV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	96,712.00	96,712.00			
995	5 02 03 990	Other Supplies and Materials Expenses	XIV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	3,042,575.00	3,042,575.00			

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996	5 02 99 990	Other Maintenance and Operating Expenses	XIV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	630,000.00	630,000.00			
997	5 02 99 990	Other MOOE	XIV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,945,350.00	1,945,350.00			
998	5 02 99 020	Printing and Publication Expenses	XIV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,042,250.00	1,042,250.00			
999	5 02 99 050	Rent/Lease Expenses	XIV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	1,017,500.00	1,017,500.00			
1000	5 02 03 010	Office Supplies Expense	XIV	Agency-to-Agency/Shopping					2023 CFIDP	MEDICAL AND DENTA	247,500.00	247,500.00			
1001	5 02 03 990	Others Supplies	XIV	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	55,000.00	55,000.00			
1002	5 02 05 010	Postage/Courier Expenses of Regional Office, PO Lanao Del Sur, Basilan, Sulu,	XIV	Small Value Procurement					2023 GAS	FIXED EXPENDITURE	198,000.00	198,000.00			
1003	5 02 03 100	Procurement of Coconut Coir-Based Organic Fertilizer Coconut Coir Based Orga	XIV	Competitive Bidding					2022 CFP	2022 CFP	10,283,220.00	10,283,220.00			
1004	5 02 03 100	Procurement of Coconut Coir-Based Organic Fertilizer Coconut Coir Based Orga	XIV	Competitive Bidding					2023 CFP	2023 CFP	3,125,800.00	3,125,800.00			
1005	5 02 03 100	Procurement of Tissue Cultured Banana Plantlets Tissue Cultured Banana Plantl	XIV	Competitive Bidding					2022 CVDP	2022 CVDP	1,646,619.00	1,646,619.00			
1006	5 02 03 100	Packet Vegetable Seed @18 grams/packet Packet Vegetable Seeds 250	XIV	Competitive Bidding					2020 CHLCPP	2020 CHLCPP	222,055.00	222,055.00			
1007	5 02 03 100	Red Mungbeans @5kg/bag Packet Vegetable Seeds 499	XIV	Competitive Bidding					2020 CHLCPP	2020 CHLCPP	321,945.00	321,945.00			
1008	5 02 03 100	Complete Fertilizer @7kg / bag Packet Vegetable Seeds 400	XIV	Competitive Bidding					2020 CHLCPP	2020 CHLCPP	356,000.00	356,000.00			
1009	5 02 03 100	Packet Vegetable Seed @18 grams/packet for 4 types of vegetable seeds. Pack	XIV	Competitive Bidding					2023 CVDP	2023 CVDP	1,695,407.00	1,695,407.00			
1010	5 02 03 100	Agri Marine and Supply Coconut Seedlings @ 143/ha 80	XIV	Competitive Bidding					2022 PRLC	PLANTING	7,946,581.50	7,946,581.50			
1011	5 02 03 100	Agri Marine and Supply Oil Palm Seedlings 298	XIV	Competitive Bidding					2022 OIL PALM	2022 OIL PALM	7,484,568.00	7,484,568.00			
1012	5 02 03 100	Agri Marine and Supply 136 bags Ammonium Sulfate and 272 bags complete fer	XIV	Competitive Bidding					2022 OIL PALM	2022 OIL PALM	966,688.00	966,688.00			
1013	5 02 03 090	Administrative Costs Administrative Costs	XIV	Direct Retail Purchase					2018 RA8048	REPLACEMENT	200,000.00	200,000.00			
1014	5 02 03-18	Administrative Costs Administrative Costs	XIV	Small Value Procurement					2018 RA8048	REPLACEMENT	200,000.00	200,000.00			
1015	5 02 05 010	Administrative Costs Administrative Costs	XIV	Small Value Procurement					2018 RA8048	REPLACEMENT	100,000.00	100,000.00			
1016	5 02 99 990	Administrative Costs Administrative Costs	XIV	Small Value Procurement					2018 RA8048	REPLACEMENT	200,000.00	200,000.00			
1017	5 02 03 990	Administrative Costs Administrative Costs	XIV	Small Value Procurement					2018 RA8048	REPLACEMENT	200,000.00	200,000.00			
1018	5 02 13 050 02	Administrative Costs Administrative Costs	XIV	Small Value Procurement					2018 RA8048	REPLACEMENT	64,610.20	64,610.20			
1019	5 02 13 050 02	Administrative Costs Administrative Costs	XIV	Small Value Procurement					2019 RA8048	REPLACEMENT	85,389.80	85,389.80			
1020	5 02 13 060	Administrative Costs Administrative Costs	XIV	Small Value Procurement					2019 RA8048	REPLACEMENT	100,000.00	100,000.00			
1021	5 02 13 070	Administrative Costs Administrative Costs	XIV	Small Value Procurement					2019 RA8048	REPLACEMENT	150,000.00	150,000.00			
1022	5 02 99 010	Administrative Costs Administrative Costs	XIV	Small Value Procurement					2019 RA8048	REPLACEMENT	50,000.00	50,000.00			
1023	5 02 99 020	Administrative Costs Administrative Costs	XIV	Small Value Procurement					2019 RA8048	REPLACEMENT	50,000.00	50,000.00			
1024	5 02 03 100	Agri Marine and Supply Direct Costs 48	XIV	Competitive Bidding					2021 RA8048	REPLACEMENT	3,918,048.00	3,918,048.00			
1025	5 02 02 010	Capacity Building conduct of training with reproduction of IEC materials 30,000	XIV	Small Value Procurement					2021 RA8048	PERMIT TO CUT	370,000.00	370,000.00			
1026	1 06 06 010	Capacity Building procurement of vehicle with insurance 1,500,000	XIV	Competitive Bidding					2022 RA8048	PERMIT TO CUT	3,000,000.00		3,000,000.00		
1027	5 02 03 100	Procurement of Inorganic Fertilizers , Herbicides & pesticides AS Php 2400 per b	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	52,430.00	52,430.00			
1028	5 02 03 100	Agricultural and Marine Supplies Expenses Various agri supplies, and/or planting	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	55,250.00	55,250.00			
1029	5 02 03 990	Other MOOE other supplies and materials	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	287,085.00	287,085.00			
1030	5 02 99 990	Other General Services Monitoring & Eval.	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	28,119.00	28,119.00			
1031	5 02 99 990	gasoline and others for M&E Monitoring & Eval.	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	30,000.00	30,000.00			
1032	5 02 03-4	Other supplies	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	190,940.50	190,940.50			
1033	5 02 03 100	Hybrid Seednut Production - Agricultural and Marine Supplies Expenses 60 bags	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	392,850.00	392,850.00			
1034	5 02 03 100	Hybrid Seednut Production - Technical and Scientific Equipment 8 ref at Php. 13	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	200,000.00	200,000.00			
1035	5 02 99 990	Hybrid Seednut Production - Other Supplies and Farm Equipment/ Implements 8	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	400,000.00	400,000.00			
1036	5 02 99 040	Hybrid Seednut Production - Transportation and Delivery Expenses Transportati	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	260,400.00	260,400.00			
1037	5 02 99 990	Hybrid Seednut Production - Other MOOE Php 6000/ha for Soil & Leaf Analysis;	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	90,000.00	90,000.00			
1038	5 02 99 990	Hybrid Seednut Production - Other MOOE Hybridization supplies and implements	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	650,000.00	650,000.00			
1039	5 02 05 020 01	Hybrid Seednut Production - Telephone Expenses - Mobile Load Allowances / 6	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	16,500.00	16,500.00			
1040	5 02 99 040	Hybrid Production (Pollen Production Facility) - Transportation and Delivery Expe	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	74,000.00	74,000.00			
1041	5 02 03 990	Hybrid Production (Pollen Production Facility) - Agricultural and Marine Supplies	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	595,000.00	595,000.00			
1042	5 02 03 100	Hybrid Production (Pollen Production Facility) - Other Utility Expenses Other utili	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	136,000.00	136,000.00			
1043	5 02 01 010	Hybrid Production (Pollen Production Facility) - Traveling Expenses-Local travelli	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	29,000.00	29,000.00			
1044	5 02 03 990	Hybrid Production (Pollen Production) - Other Supplies and Materials Expenses	XIV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PR	492,000.00	492,000.00			
1045	5 02 99 040	Hybrid Production (Pollen Production) - Transportation and Delivery Expenses Tr	XIV	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PR	150,000.00	150,000.00			

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1046	1 06 04 010	Hybrid Production (Pollen Processing Building) Construction of pollen processing	XIV	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PR	1,117,000.00		1,117,000.00		
1047	5 02 03-4	Equipment supplies/materials/implements	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	762,449.60	762,449.60			
1048	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of 24 bags@ Php2400/	XIV	Competitive Bidding					2023 CFIDP	SEEDFARM DEVELOP	1,198,200.00	1,198,200.00			
1049	5 02 03 100	Other Supplies supply, handling and delivery of seednuts/ other farm supplies/im	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	547,064.40	547,064.40			
1050	5 02 03 990	Other MOOE Other supplies/materials	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	708,004.00	708,004.00			
1051	5 02 99 990	Other MOOE Shed/supplies/implements Contingency @ 10%	XIV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	124,804.00	124,804.00			
1052	5 02 03-4	Agricultural and Marine Supplies Farm supplies/Implements/Equipments	XIV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	23,170.51	23,170.51			
1053	5 02 03 100	Agricultural and Marine Supplies Farm supplies/implements/herbicides/pesticides	XIV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	102,777.44	102,777.44			
1054	5 02 03 100	Procurement of Inorganic Fertilizers as Nutrient Support Purchase of 12 bags of	XIV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	72,900.00	72,900.00			
1055	5 02 03 990	Other Supplies Other Supplies/implements	XIV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	59,383.00	59,383.00			
1056	5 02 99 990	Other MOOE Other MOOE	XIV	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	11,257.00	11,257.00			
1057	5 02 02 010	Training expenses Various Training Training of Hybridization Crew and PCA pers	XIV	Small Value Procurement					2023 CFIDP	PROFESSIONALIZING	267,405.00	267,405.00			
1058	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and s	ARC	Small Value Procurement					2022 ECM	Mass production of Ma	100,000.00	100,000.00			
1059	5 02 03 990	Other Supplies Expenses Various other supplies	ARC	Small Value Procurement					2022 ECM	Mass production of Ma	43,811.30	43,811.30			
1060	5 02 03 100	Agricultural Supplies Expenses Various agricultural supplies	ARC	Small Value Procurement					2022 ECM	Mass production of Ma	10,000.00	10,000.00			
1061	5 02 03 990	Other Supplies Expenses Various other supplies & materials	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing	41,479.50	41,479.50			
1062	5 02 03 990 08	Technical and Scientific analytical grade chemicals Various other technical and s	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing	115,379.70	115,379.70			
1063	5 02 02 010	Training Expenses	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing	10,000.00	10,000.00			
1064	5 02 13 050 14	R/M - Technical & Scientific Equipment	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing	170,000.00	170,000.00			
1065	1 06 05 140	Technical and Scientific Equipment	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing	80,000.00		80,000.00		
1066	5 02 13 060	Repair & Maintenance (vehicle) Vehicle	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing	80,000.00	80,000.00			
1067	5 02 99 020	Printing and publication expenses PCO requirements	ARC	Small Value Procurement					2023 CRDP	Genetic Fidelity Testing	20,000.00	20,000.00			
1068	5 02 03 010	Office Supplies	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRR	Project 2: Transcriptom	50,000.00	50,000.00			
1069	5 02 03 990	Other supplies	ARC	Small Value Procurement					2023 DOST-PCAARRR	Project 2: Transcriptom	400,000.00	400,000.00			
1070	5 02 03 010	Office Supplies	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRR	Project 2: Transcriptom	70,829.50	70,829.50			
1071	5 02 03 990 08	Laboratory Supplies Chemicals, buffers, etc.	ARC	Small Value Procurement					2023 DOST-PCAARRR	P3: Application of Antis	641,140.00	641,140.00			
1072	5 02 03 990	Other Supplies	ARC	Small Value Procurement					2023 DOST-PCAARRR	P3: Application of Antis	300,000.00	300,000.00			
1073	5 02 03 010	Office Supplies	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRR	P3: Application of Antis	35,000.00	35,000.00			
1074	5 02 03 010	Supplies and Materials Office supplies	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAARRR	P3: Application of Antis	98,710.00	98,710.00			
1075	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activ	ARC	Small Value Procurement					2023 CRDP	APPLICATION OF MO	60,000.00	60,000.00			
1076	5 02 03 100	Agricultural supplies Various agric. Supplies	ARC	Small Value Procurement					2023 CRDP	APPLICATION OF MO	60,000.00	60,000.00			
1077	5 02 13 040 01	Repair & Maintenance Repair & Maintenance	ARC	Small Value Procurement					2023 CRDP	APPLICATION OF MO	79,250.75	79,250.75			
1078	5 02 13 040 01	R/M	ARC	Small Value Procurement					2023 CRDP	Cadang-cadang Diseas	62,488.85	62,488.85			
1079	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activ	ARC	Small Value Procurement					2023 CRDP	Cadang-cadang Diseas	80,790.60	80,790.60			
1080	5 02 03 100	Agricultural and Marine Supplies Expenses	ARC	Small Value Procurement					2023 CRDP	Cadang-cadang Diseas	60,000.00	60,000.00			
1081	5 02 03	Semi-Expendable laboratory supplies-semi expendable	ARC	Small Value Procurement					2023 CRDP	Cadang-cadang Diseas	70,000.00	70,000.00			
1082	5 02 03-3	SE-ICT equipment printer, UPS, etc.	ARC	Small Value Procurement					2022 CRDP	Molecular Disease Diag	32,882.31	32,882.31			
1083	5 02 03 010	Office Supplies Expenses-Indirect Cost	ARC	Agency-to-Agency/Shopping					2022 DOST-PCAARRR	Pest Management Stra	104,651.00	104,651.00			
1084	5 02 03-15	SE - Technical and Scientific Equipment	ARC	Small Value Procurement					2023 CRDP	Development of Strateg	110,000.00	110,000.00			
1085	5 02 03 990	Other Supplies and Materials Expenses Ingredients, regular laboratory supplies	ARC	Small Value Procurement					2023 CRDP	Development of Strateg	183,000.00	183,000.00			
1086	5 02 03 990 08	Technical and Scientific analytical grade chemicals	ARC	Small Value Procurement					2023 CRDP	Development of Strateg	50,000.00	50,000.00			
1087	5 02 03-6	Semi-Expendable Disaster Response and Rescue Equipment	ARC	Small Value Procurement					2023 CRDP	Development of Strateg	22,000.00	22,000.00			
1088	5 02 03-18	SE - Furnitures and Fixtures Various SE furnitures & fixtures	ARC	Small Value Procurement					2023 CRDP	Development of Strateg	30,000.00	30,000.00			
1089	5 02 99 020	Printing and publication expenses	ARC	Small Value Procurement					2023 CRDP	Development of Strateg	10,000.00	10,000.00			
1090	5 02 13 040 01	RM - Building & other structures Various supplies for repair and maintenance of t	ARC	Small Value Procurement					2023 CRDP	Development of Strateg	10,000.00	10,000.00			
1091	5 02 03 990	Other Supplies and Materials Expenses Materials for fabrication of smoothing me	ARC	Small Value Procurement					2023 CRDP	Development of Strateg	20,000.00	20,000.00			
1092	5 02 03 090	Fuel, Oil, and Lubricants Expenses	ARC	Direct Retail Purchase					2023 CRDP	Development of Harves	30,000.00	30,000.00			
1093	5 02 03 990	Other Supplies Expenses	ARC	Small Value Procurement					2023 CRDP	Development of Harves	57,308.42	57,308.42			
1094	5 02 03 990 08	Technical and Scientific Analytical Grade Chemicals Citric acid, Potassium metal	ARC	Small Value Procurement					2023 CRDP	Development of Harves	85,000.00	85,000.00			
1095	5 02 99 020	Printing and publication expenses	ARC	Small Value Procurement					2023 CRDP	Development of Harves	5,000.00	5,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1096	5 02 03-15	SE - Technical and Scientific Equipment Various semi-expendable technical & sc	ARC	Small Value Procurement					2023 CRDP	Development of Harves	25,000.00	25,000.00			
1097	5 02 05 020 01	Mobile Expenses Load card etc	ARC	Small Value Procurement					2023 CRDP	Development of Harves	1,900.00	1,900.00			
1098	5 02 03 990	Food Supplies Expenses Raw materials and ingredients for the scheduled ice cre	ARC	Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Cod	500,000.00	500,000.00			
1099	5 02 03 990 08	Medical, Dental, and Laboratory Supplies Expenses Reagents and wares for labo	ARC	Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy Cod	200,000.00	200,000.00			
1100	5 02 03 990 08	Technical & Scientific Grade-Supplies Culture media, chemicals, reagents, other	ARC	Small Value Procurement					2020 CRDP-CLINICAL	ESTABLISHING STRA	150,000.00	150,000.00			
1101	1 06 05 140	Technical & Scientific Equipment Drying oven, various Technical and Scientific e	ARC	Small Value Procurement					2020 CRDP-CLINICAL	ESTABLISHING STRA	350,000.00		350,000.00		
1102	1 06 05 140	Technical & Scientific Equipment Various laboratory equipment	ARC	Small Value Procurement					2021 CRDP	FPDD: CHARACTERIZ	395,922.00		395,922.00		
1103	1 06 05 030	ICT Equipment Various ICT equipment, laptop, PC and inclusions	ARC	Small Value Procurement					2021 CRDP	FPDD: CHARACTERIZ	135,000.00		135,000.00		
1104	5 02 03 100	Agricultural and Marine Supplies Expenses Various agricultural supplies, harvest	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMEN	10,000.00	10,000.00			
1105	5 02 03 990 08	Technical & Scientific Grade-Supplies Culture media, chemicals, reagents, other	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMEN	44,000.00	44,000.00			
1106	5 02 03-3	SE - ICT Equipment Usb, external hard drive etc	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMEN	11,000.00	11,000.00			
1107	5 02 03 090	Fuel, Oil & Lubricants Expenses	ARC	Direct Retail Purchase					2022 CRDP	FPDD: DEVELOPMEN	13,500.00	13,500.00			
1108	5 02 13 040 01	Repair & Maintenance Various supplies for repair and maintenance of building &	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMEN	10,000.00	10,000.00			
1109	5 02 99 040	Transportation & Delivery Expenses	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMEN	44,548.08	44,548.08			
1110	5 02 03-3	SE - ICT Equipment Usb, external hard drive etc	ARC	Small Value Procurement					2022 CRDP	FPDD: DEVELOPMEN	6,500.00	6,500.00			
1111	5 02 03 090	Fuel, Oil & Lubricants Expenses	ARC	Direct Retail Purchase					2022 DOST-PCIEERR	DEVELOPMENT OF F	14,700.00	14,700.00			
1112	5 02 03 990 08	Technical & Scientific Grade-Supplies Culture media, microbial cultures, chemica	ARC	Small Value Procurement					2022 DOST-PCIEERR	DEVELOPMENT OF F	35,000.00	35,000.00			
1113	5 02 05 020	Communication Expenses	ARC	Small Value Procurement					2022 DOST-PCIEERR	DEVELOPMENT OF F	17,500.00	17,500.00			
1114	5 02 99 030	Representation Expenses	ARC	Small Value Procurement					2022 DOST-PCIEERR	DEVELOPMENT OF F	5,000.00	5,000.00			
1115	5 02 99 990	Other MOOE Product quality analysis , Seminars, others	ARC	Small Value Procurement					2022 DOST-PCIEERR	DEVELOPMENT OF F	18,750.00	18,750.00			
1116	5 02 03-15	SE-Technical & Scientific Equipment Various semi-expendable Technical & scier	ARC	Small Value Procurement					2022 DOST-PCIEERR	DEVELOPMENT OF F	80,000.00	80,000.00			
1117	5 02 03-18	SE-Furniture & Fixture Various semi-expendable furnitures & fixtures	ARC	Small Value Procurement					2022 DOST-PCIEERR	DEVELOPMENT OF F	15,000.00	15,000.00			
1118	5 02 99 990	Other MOOE	ARC	Small Value Procurement					2023 FPE	FIXED EXPENDITURE	25,000.00	25,000.00			
1119	5 02 13 050 04	R/M - Agricultural and Forestry Equipment Tire of Tractor & Inner tube	ARC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	142,560.00	142,560.00			
1120	1 06 06 010	Hauling truck Gross Vehicle Weight : 8,500-10,000 kgs Gross Payload: 5,790-10	ARC	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	2,500,000.00		2,500,000.00		
1121	5 02 03 990	Other Supplies Expenses Various other supplies and materials	ARC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	380,000.00	380,000.00			
1122	5 02 03 100	Agricultural and Marine Supplies Expenses Various agricultural and marine suppl	ARC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	94,240.00	94,240.00			
1123	1 06 05 140	Technical and Scientific Equipment One (1) unit PCR machine	ARC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	500,000.00		500,000.00		
1124	1 06 05 140	Technical and Scientific Equipment One (1) unit Mega gel PAGE system	ARC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	120,000.00		120,000.00		
1125	5 02 05 020	Mobile Expenses - Mobile Globe/Smart/TNT	DRC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	6,000.00	6,000.00			
1126	5 02 05 030	Internet PLDT	DRC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	60,000.00	60,000.00			
1127	5 02 13 040 01	Repair and Maintenance Various R & M	DRC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	3,300,000.00	3,300,000.00			
1128	5 02 13 060	R/M - Transportation Equipment	DRC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	200,000.00	200,000.00			
1129	5 02 03 010	Various Office supplies	DRC	Agency-to-Agency/Shopping					2023 DOST-PCAARRR	Surveillance and Detec	50,000.00	50,000.00			
1130	5 02 03 990 08	Various Laboratory supplies	DRC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	400,000.00	400,000.00			
1131	5 02 03 100	Various Agri. supplies	DRC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	300,000.00	300,000.00			
1132	5 02 03 990	Various Office supplies (Semi-Expandable supplies)	DRC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	110,000.00	110,000.00			
1133	5 02 99 020	Printing and Publication Expenses	DRC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	5,000.00	5,000.00			
1134	5 02 99 030	Representation Exp.	DRC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	30,000.00	30,000.00			
1135	5 02 99 990	Other MOOE	DRC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	100,000.00	100,000.00			
1136	5 02 99 040	Transportation and Delivery Expenses	DRC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	75,000.00	75,000.00			
1137	5 02 03 090	Fuel, Oil and Lubricants Expenses Diesel, gasoline, oil, lubricants	DRC	Direct Retail Purchase					2023 DOST-PCAARRR	Surveillance and Detec	200,000.00	200,000.00			
1138	5 02 03 990	Other Supplies and Materials Expenses	DRC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	236,532.00	236,532.00			
1139	1 06 05 030	Equipment Outlay 1 unit Sterilizing Oven	DRC	Small Value Procurement					2023 DOST-PCAARRR	Surveillance and Detec	50,000.00		50,000.00		
1140	5 02 99 990	Other MOOE	DRC	Small Value Procurement					2022 CRDP	Development of GIS-B	121,761.95	121,761.95			
1141	5 02 13 060	R/M - Transportation Equipment	DRC	Small Value Procurement					2022 CRDP	Development of GIS-B	60,187.50	60,187.50			
1142	1 06 05 140	Technical and Scientific Equipment	DRC	Small Value Procurement					2022 CRDP	Development of GIS-B	602,250.00		602,250.00		
1143	5 02 03 990 08	Training and Scholarship Expenses	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	33,718.00	33,718.00			
1144	5 02 03 010	Various Office Supplies	DRC	Agency-to-Agency/Shopping					2022 NDRRM-CDMP	INTEGRATED PEST M	4,637.15	4,637.15			
1145	5 02 03 100	Various Agri. supplies+	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	253,932.80	253,932.80			

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1146	5 02 03 990	Various Other Supplies	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	78,694.00	78,694.00			
1147	5 02 99 040	Trans. & Delivery Exp.	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	75,000.00	75,000.00			
1148	5 02 13 040 01	R/M Build.	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	73,520.71	73,520.71			
1149	5 02 99 990	Other MOOE	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	17,019.49	17,019.49			
1150	5 02 13 060	R/M Trans. Equip.	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	20,700.00	20,700.00			
1151	5 02 13 050 14	R/M Tech. & Sci. Equipt.	DRC	Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST M	100,000.00	100,000.00			
1152	5 02 03 010	Various Office Supplies	DRC	Agency-to-Agency/Shopping					2022 DOST-PCAARRC	PEST MANAGEMENT	11,505.00	11,505.00			
1153	5 02 99 030	Representation Expenses	DRC	Small Value Procurement					2022 DOST-PCAARRC	PEST MANAGEMENT	29,580.00	29,580.00			
1154	5 02 03 100	Various Agri. supplies	DRC	Small Value Procurement					2022 DOST-PCAARRC	PEST MANAGEMENT	25,461.00	25,461.00			
1155	5 02 03 990 08	Various Technical supplies	DRC	Small Value Procurement					2022 DOST-PCAARRC	PEST MANAGEMENT	58,005.00	58,005.00			
1156	5 02 99 020	Printing and publication Flyers/posters/Tarpaulin	DRC	Small Value Procurement					2022 DOST-PCAARRC	PEST MANAGEMENT	20,000.00	20,000.00			
1157	5 02 03 990	Various Office Supplies	DRC	Small Value Procurement					2022 DOST-PCAARRC	PEST MANAGEMENT	20,659.36	20,659.36			
1158	5 02 05 020 01	Mobile Load Expenses Smart/Globe	DRC	Small Value Procurement					2022 DOST-PCAARRC	PEST MANAGEMENT	6,000.00	6,000.00			
1159	5 02 99 040	Transportation & Delivery	DRC	Small Value Procurement					2022 DOST-PCAARRC	PEST MANAGEMENT	50,000.00	50,000.00			
1160	5 02 99 990	Various office equipment	DRC	Small Value Procurement					2022 DOST-PCAARRC	PEST MANAGEMENT	6,081.00	6,081.00			
1161	5 02 13	Repair and maintenance DRC building/ICPD labs.	DRC	Small Value Procurement					2022 DOST-PCAARRC	PEST MANAGEMENT	100,000.00	100,000.00			
1162	5 02 13 060	Transportation Equip. expenses	DRC	Small Value Procurement					2022 DOST-PCAARRC	PEST MANAGEMENT	50,000.00	50,000.00			
1163	5 02 02 010	Training and Scholarship Expenses	DRC	Small Value Procurement					2022 DOST-PCAARRC	PROJECT 1G: DEVEL	100,000.00	100,000.00			
1164	5 02 99 030	Representation Expenses	DRC	Small Value Procurement					2022 DOST-PCAARRC	PROJECT 1G: DEVEL	30,090.00	30,090.00			
1165	5 02 99 990	Other Maintenance and Operating Expense	DRC	Small Value Procurement					2022 DOST-PCAARRC	PROJECT 1G: DEVEL	170,500.00	170,500.00			
1166	1 06 05 030	ICT Equipment Laptop	DRC	Small Value Procurement					2022 DOST-PCAARRC	PROJECT 1G: DEVEL	7,010.00		7,010.00		
1167	5 02 02 010	Training and Scholarship Expenses	DRC	Small Value Procurement					2023 DOST-PCAARRC	PROJECT 1G: DEVEL	100,000.00	100,000.00			
1168	5 02 99 030	Representation Expenses	DRC	Small Value Procurement					2023 DOST-PCAARRC	PROJECT 1G: DEVEL	44,524.00	44,524.00			
1169	5 02 05 020	Communication Expence Moblie Expense	DRC	Small Value Procurement					2023 DOST-PCAARRC	PROJECT 1G: DEVEL	15,000.00	15,000.00			
1170	5 02 99 020	Printing and Binding Expense Flyers/posters/Tarpaulin	DRC	Small Value Procurement					2023 DOST-PCAARRC	PROJECT 1G: DEVEL	11,375.00	11,375.00			
1171	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2023 DOST-PCAARRC	PROJECT 1G: DEVEL	50,000.00	50,000.00			
1172	5 02 03 990	Supplies and Materials	DRC	Small Value Procurement					2023 DOST-PCAARRC	PROJECT 1G: DEVEL	11,374.98	11,374.98			
1173	5 02 05 030	Subcription Expense	DRC	Small Value Procurement					2023 DOST-PCAARRC	PROJECT 1G: DEVEL	75,000.00	75,000.00			
1174	5 02 99 990	Other Maintenance and Operating Expense	DRC	Small Value Procurement					2023 DOST-PCAARRC	PROJECT 1G: DEVEL	47,765.00	47,765.00			
1175	5 02 03 090	Fuel, Oil and Lubricants Expenses Diesel, gasoline, oil, lubricants	DRC	Direct Retail Purchase					2021 ECM	Embryo Cultured Maka	30,000.00	30,000.00			
1176	5 02 02 010	Various Technical supplies	DRC	Small Value Procurement					2021 ECM	Embryo Cultured Maka	50,000.00	50,000.00			
1177	5 02 03 100	Various Office Supplies	DRC	Small Value Procurement					2021 ECM	Embryo Cultured Maka	75,791.00	75,791.00			
1178	5 02 03 990 08	Utility Expenses - Water	DRC	Small Value Procurement					2021 ECM	Embryo Cultured Maka	100,000.00	100,000.00			
1179	5 02 03 010	Office Supplies Expense	DRC	Agency-to-Agency/Shopping					2021 ECM	Embryo Cultured Maka	25,000.00	25,000.00			
1180	5 02 13 040 01	R/M - Buildings and Other Structures	DRC	Small Value Procurement						R & D FACILITIES DE	2,000,000.00	2,000,000.00			
1181	5 02 03 990	Production of Hybrid Planting Materials	DRC	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	90,000.00	90,000.00			
1182	5 02 03 090	POLLEN PRODUCTION	DRC	Direct Retail Purchase					2023 CFIDP	HYBRID SEEDNUT PF	200,643.00	200,643.00			
1183	5 02 03 990	Various Supplies	DRC	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	287,084.00	287,084.00			
1184	1 06 06 010	Tractor Eurotrac YTOX1204 Naturally.120 HP 4wd tractor with basicand access	DRC	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	3,500,000.00		3,500,000.00		
1185	5 02 02 010	Training Expenses Looming Machine	ZRC	Small Value Procurement					COST RECOVERY FO	REGION IV	20,000.00	20,000.00			
1186	5 02 99 040	Transportation and Delivery Expenses Manual Twining Machine	ZRC	Small Value Procurement					COST RECOVERY FO	REGION IV	470,833.33	470,833.33			
1187	5 02 03 990	Other Supplies and Materials Expenses Mobile Biomass Shredder	ZRC	Small Value Procurement					COST RECOVERY FO	REGION IV	250,000.00	250,000.00			
1188	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					COST RECOVERY FO	REGION IV	5,000.00	5,000.00			
1189	5 02 03 090	Fuel, Oil & Lubricant Expenses	ZRC	Direct Retail Purchase					COST RECOVERY FO	REGION IV	50,000.00	50,000.00			
1190	1 06 05 990	Other Machinery & Equipment	ZRC	Small Value Procurement					COST RECOVERY FO	REGION IV	630,000.00		630,000.00		
1191	5 02 13 050 14	R/M - Technical & Scientific Equipment repair and maintenance	ZRC	Small Value Procurement					2023 DOST-PCAARRC	Development of Multi-p	100,000.00	100,000.00			
1192	5 02 13 040 01	R/M - Buildings and Other Structures repair and maintenance	ZRC	Small Value Procurement					2023 DOST-PCAARRC	Development of Multi-p	1,500,000.00	1,500,000.00			
1193	5 02 99 030	Representation Expenses meetings, etc.	ZRC	Small Value Procurement					2023 DOST-PCAARRC	Development of Multi-p	20,000.00	20,000.00			
1194	5 02 99 990	Other MOOE other mooe	ZRC	Small Value Procurement					2023 DOST-PCAARRC	Development of Multi-p	95,235.00	95,235.00			
1195	5 02 03 990	Other Supplies and Materials Expenses various other supplies and materials - in	ZRC	Small Value Procurement					2023 DOST-PCAARRC	Development of Multi-p	263,460.00	263,460.00			



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1196	1 06 05 140	Technical and Scientific Equipment various technical and scientific equipment	ZRC	Small Value Procurement					2023 DOST-PCAARRC	Development of Multi-p	2,010,000.00		2,010,000.00		
1197	1 06 05 030	ICT Equipment computer/laptop	ZRC	Small Value Procurement					2023 DOST-PCAARRC	Development of Multi-p	60,000.00		60,000.00		
1198	1 06 06 010	Transportation Equipment Hauling Truck, 6 wheeler with Drop Side	ZRC	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	2,500,000.00		2,500,000.00		
1199	1 06 05 030	Server @750,000/unit	CO	Small Value Procurement					2022 FPE	NCFRS - IMSU	750,000.00		750,000.00		
1200	5 02 03-3	Computer @50,000/unit	CO	Competitive Bidding					2022 FPE	NCFRS - IMSU	1,200,000.00	1,200,000.00			
1201	5 02 03-3	Network Peripherals	CO	Small Value Procurement					2022 FPE	NCFRS - IMSU	30,000.00	30,000.00			
1202	1 06 05 030	Printer (Heavy Duty) @53,933/unit	CO	Small Value Procurement					2022 FPE	NCFRS - IMSU	161,800.00		161,800.00		
1203	5 02 99 070	Firewall Subscription 250,000 annual	CO	Small Value Procurement					2023 FPE	NCFRS - IMSU	250,000.00	250,000.00			
1204	5 02 99 070	Domain Subscription 1,000 annual	CO	Direct Contracting					2023 FPE	NCFRS - IMSU	1,000.00	1,000.00			
1205	1 06 05 020	Television Television	CO	Small Value Procurement					2021 ACPRP	2021 ACPRP	100,000.00		100,000.00		
1206	1 06 05 030	Drone Equipment and System Drone Equipment and System	CO	Competitive Bidding					2022 PRLC	PLANTING	3,000,000.00		3,000,000.00		
1207	5 02 03 090	Fuel, Oil and Lubricants Fuel, Oil and Lubricants	CO	Direct Retail Purchase					2022 PRLC	SEEDFARM	61,061.00	61,061.00			
1208	5 02 03 090	Fuel, Oil and Lubricants Fuel, Oil and Lubricants	CO	Direct Retail Purchase					2021 SEEDFARM	2021 SEEDFARM	32,500.00	32,500.00			
1209	5 02 99 990	Other MOOE Other MOOE	CO	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	40,000.00	40,000.00			
1210	5 02 03 010	Office Supplies Expense Office Supplies Expense	CO	Agency-to-Agency/Shopping					2021 SEEDFARM	2021 SEEDFARM	10,000.00	10,000.00			
1211	5 02 99 990	Other MOOE Other MOOE	CO	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	60,531.00	60,531.00			
1212	5 02 03	SE - Machinery and Equipment Webcam, drone battery, hard disk	CO	Small Value Procurement					2021 CRDP	National Research Mar	30,000.00	30,000.00			
1213	5 02 99 040	Transportation and Delivery Freight cost	CO	Small Value Procurement					2022 CRDP	National Research Mar	70,000.00	70,000.00			
1214	5 02 99 990	Other MOOE Meetings, Conferences	CO	Small Value Procurement					2022 CRDP	National Research Mar	100,000.00	100,000.00			
1215	5 02 99 990	Other MOOE Meetings, Conferences	CO	Small Value Procurement					2021 CRDP	National Research Mar	30,000.00	30,000.00			
1216	5 02 99 990	Other MOOE Meetings, Conferences	CO	Small Value Procurement					2023 CRDP	National Research Mar	55,000.00	55,000.00			
1217	1 06 05 030	Machineries and Equipments IT Equipment (15) Drone (DJI Mavic 3 Pro-DJI w	CO	Competitive Bidding					2023 FPE	PMO-RA 11524	1,500,000.00		1,500,000.00		
1218	1 06 07 010	Machineries and Equipments IT Equipment (1) Smart TV with Stand and (1) S	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	100,000.00		100,000.00		
1219	5 02 03-3	Machineries and Equipments IT Equipment (2) DLSR Camera	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	200,000.00	200,000.00			
1220	5 02 03-18	Furniture and Fixtures (1) Conference Table with 8 chairs, (1)Coffee Table,(2) V	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	150,000.00	150,000.00			
1221	5 02 03-2	Office Equipment (1) Projector Screen for meeting (Standard Size) with Stand	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	50,000.00	50,000.00			
1222	5 02 03 010	Office Supplies (10) Rolling Storage Box - Heavy duty ( 2 ) Push Cart- Heavy Du	CO	Agency-to-Agency/Shopping					2023 FPE	PMO-RA 11524	70,000.00	70,000.00			
1223	5 02 99 020	Printing and Publication Expenses Printing of IEC Materials	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	3,000,000.00	3,000,000.00			
1224	5 02 99 010	Advertising,Promotional and Marketing Expenses Procurement of Coconut produ	CO	Small Value Procurement					2023 FPE	PMO-RA 11524	2,000,000.00	2,000,000.00			
1225	5 02 03 070	Drugs & Medicine Expense	CO	Competitive Bidding					2023 CFIDP	MEDICAL AND DENTA	51,872,062.00	51,872,062.00			
1226	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	CO	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	5,344,372.00	5,344,372.00			
1227	5 02 03 990	Other Supplies and Materials Expenses	CO	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	29,841,625.00	29,841,625.00			
1228	5 02 99 020	Printing and Publication Expenses	CO	Small Value Procurement					2023 CFIDP	MEDICAL AND DENTA	21,636,450.00	21,636,450.00			
1229	5 02 11 030	Hiring of Consultant for IIMS Phase I Hiring of Consultant for IIMS Phase I	CO	Competitive Bidding					2023 FPE	PMO-RA 11524	500,000.00	500,000.00			
1230	5 02 05 020	Communications Expenses Mobile loads	CO	Small Value Procurement					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	7,666.65	7,666.65			
1231	5 02 13	Repair and Maintenance of Equipment Calibration of equipment	CO	Small Value Procurement					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	310,800.00	310,800.00			
1232	5 02 99 040	Transportation and Delivery Services Transport of samples	CO	Small Value Procurement					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	26,000.00	26,000.00			
1233	5 02 03 010	Office Supplies Various office supplies	CO	Agency-to-Agency/Shopping					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	16,666.65	16,666.65			
1234	5 02 03 990 08	Laboratory Supplies Various chemicals and laboratory supplies	CO	Small Value Procurement					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	782,654.15	782,654.15			
1235	5 02 03 090	Fuel, Oil and Lubricants Fuels and oils for travelling purposes	CO	Direct Retail Purchase					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	51,666.66	51,666.66			
1236	5 02 03 990	Other Supplies Other supplies	CO	Small Value Procurement					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	67,829.15	67,829.15			
1237	5 02 02 010	Training and Scholarship Expenses Capacity building of project staff	CO	Small Value Procurement					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	20,833.35	20,833.35			
1238	5 02 99 050	Rent Expenses Vehicle rentals	CO	Small Value Procurement					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	28,333.34	28,333.34			
1239	5 02 99 030	Representation Expenses Attendance to conferences and meetings	CO	Small Value Procurement					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	20,833.35	20,833.35			
1240	5 02 99 070	Subscription Expenses Subscription to data materials and softwares	CO	Direct Retail Purchase					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	24,999.99	24,999.99			
1241	5 02 99 990	Other Maintenance and Operating Expenses	CO	Small Value Procurement					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	56,000.01	56,000.01			
1242	5 02 03-2	Semi-Expendable Expenses	CO	Small Value Procurement					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	30,000.00	30,000.00			
1243	1 06 05 140	Equipment Outlay One (1) unit UV-Vis Spectrophotometer	CO	Competitive Bidding					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	1,400,000.00		1,400,000.00		
1244	1 06 05 020	Equipment Outlay One (1) unit Projector	CO	Small Value Procurement					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	170,000.00		170,000.00		
1245	1 06 05 140	Equipment Outlay One (1) unit Potentiometric Titrator	CO	Competitive Bidding					2023 DOST-PCAARRC	Soil and Leaf Nutrient F	1,250,000.00		1,250,000.00		

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REL	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
1246	1 06 05 140	Equipment Outlay One (1) unit pH meter	CO	Small Value Procurement					2023 DOST-PCAARRR	Soil and Leaf Nutrient f	70,000.00		70,000.00		
1247	1 06 05 140	Equipment Outlay One (1) unit EC meter	CO	Small Value Procurement					2023 DOST-PCAARRR	Soil and Leaf Nutrient f	115,000.00		115,000.00		
1248	1 06 05 030	Equipment Outlay One (1) unit laptop	CO	Small Value Procurement					2023 DOST-PCAARRR	Soil and Leaf Nutrient f	170,000.00		170,000.00		
1249	5 02 03 990	Supplies and Materials	CO	Small Value Procurement					2023 DOST-PCAARRR	Soil and Leaf Nutrient f	77,148.67	77,148.67			
1250	5 02 04	Utility Expenses	CO	Small Value Procurement					2023 DOST-PCAARRR	Soil and Leaf Nutrient f	77,148.67	77,148.67			
1251	1 06 05 030	Equipment Outlay One (1) unit drone	CO	Small Value Procurement					2023 DOST-PCAARRR	Soil and Leaf Nutrient f	350,000.00		350,000.00		
1252	1 06 05 140	Equipment Outlay One (1) unit MOSH-MOAH analyzer LC-GCFID	CO	Competitive Bidding						ASSESSMENT OF MC	22,000,000.00		22,000,000.00		
1253	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	CO	Small Value Procurement						ASSESSMENT OF MC	1,530,000.00	1,530,000.00			
1254	1 06 05 140	Technical and Scientific Equipment	CO	Small Value Procurement						ASSESSMENT OF MC	535,000.00		535,000.00		
1255	5 02 03 990 08	Supplies, Chemicals and Consumables/Glasswares Various chemicals and labor	CO	Small Value Procurement						Coconut Allergen Proje	200,000.00	200,000.00			
1256	5 02 03 990 08	Testing Kits Test Kits for Different samples	CO	Small Value Procurement						Coconut Allergen Proje	480,000.00	480,000.00			
1257	1 06 05 140	Equipment Outlay One (1) unit Microwell Reader (with temp control and shaking)	CO	Small Value Procurement						Coconut Allergen Proje	768,000.00		768,000.00		
1258	1 06 05 140	Equipment Outlay One (1) unit Microplate washer	CO	Small Value Procurement						Coconut Allergen Proje	568,000.00		568,000.00		
1259	1 06 05 140	Equipment Outlay One (1) unit Single Channel Pipettor	CO	Small Value Procurement						Coconut Allergen Proje	10,000.00		10,000.00		
1260	1 06 05 140	Equipment Outlay One (1) unit Analytical Balance	CO	Small Value Procurement						Coconut Allergen Proje	98,000.00		98,000.00		
1261	1 06 05 140	Equipment Outlay One (1) unit Water bath	CO	Small Value Procurement						Coconut Allergen Proje	118,000.00		118,000.00		
1262	1 06 05 140	Equipment Outlay One (1) unit Centrifuge	CO	Small Value Procurement						Coconut Allergen Proje	168,000.00		168,000.00		
										SUBTOTAL	761,206,059.02	549,380,767.18	211,825,291.84		
										GRAND TOTAL	761,206,059.02	549,380,767.18	211,825,291.84		

Reviewed by:

Funds Available:

Consolidated by:

Recommending Approval:

Approved by:

originally signed  
**CECILLE B. SILVANO**  
Acting-Division Chief, Budget Division

originally signed  
**EDUARDO F. SUAREZ**  
Manager, Finance Department

originally signed  
**EDSEL B. PABELLANO**  
Head, BAC Secretariat

originally signed  
**ROEL M. ROSALES**  
Chairperson, BAC

originally signed  
**ATTY. LUCIUS JUN-JUN G. MALSI**  
Deputy Administrator, AFB

originally signed  
**BERNIE F. CRUZ**  
Administrator

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Estimated Budget			Remarks
					Advertisement/Posting of IB/BEL	Submission/Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
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1247	1 06 05 140	Equipment Outlay One (1) unit EC meter	CO	Small Value Procurement					2023 DOST-PCAARRR	Soil and Leaf Nutrient f	115,000.00		115,000.00		
1248	1 06 05 030	Equipment Outlay One (1) unit laptop	CO	Small Value Procurement					2023 DOST-PCAARRR	Soil and Leaf Nutrient f	170,000.00		170,000.00		
1249	5 02 03 990	Supplies and Materials	CO	Small Value Procurement					2023 DOST-PCAARRR	Soil and Leaf Nutrient f	77,148.67	77,148.67			
1250	5 02 04	Utility Expenses	CO	Small Value Procurement					2023 DOST-PCAARRR	Soil and Leaf Nutrient f	77,148.67	77,148.67			
1251	1 06 05 030	Equipment Outlay One (1) unit drone	CO	Small Value Procurement					2023 DOST-PCAARRR	Soil and Leaf Nutrient f	350,000.00		350,000.00		
1252	1 06 05 140	Equipment Outlay One (1) unit MOSH-MOAH analyzer LC-GCFID	CO	Competitive Bidding						ASSESSMENT OF MC	22,000,000.00		22,000,000.00		
1253	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	CO	Small Value Procurement						ASSESSMENT OF MC	1,530,000.00	1,530,000.00			
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										SUBTOTAL	761,206,059.02	549,380,767.18	211,825,291.84		
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Reviewed by:

  
**CECILLE B. SILVANO**  
 Acting-Division Chief, Budget Division

Funds Available:

  
**EDUARDO F. SUAREZ**  
 Manager, Finance Department

Consolidated by:

  
**EDSEL B. PABELLANO**  
 Head, BAC Secretariat

Recommending Approval:

  
**ROEL M. ROSALES**  
 Chairperson, BAC

Approved by:

  
**ATTY. LUCIUS JUN-JUN G. MALSI**  
 Deputy Administrator, AFB

  
**BERNIE F. CRUZ**  
 Administrator

