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Department of Agriculture

PHILIPPINE COCONUT AUTHORITY

FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)

No.	Procurement Program			PMO / End User	Mode of Procurement	Schedule for each Activity				Source of Funds	Estimated Budget			REMARKS
	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
1	Training Materials & Food for the conduct of training on GAP-Coconut- 24 Trainings/ 50 pax per training/25 T			I-III,CAR	Small Value Procurement					2022 ACPRP	**250,000.00**	250,000.00	-	
2	Assorted Office Supplies			I-III,CAR	PS DBM-Agency-to-Agency/Shopping					2022 ACPRP	**200,000.00**	200,000.00	-	
3	Fuel, Oil & Lubricant Expenses			I-III,CAR	Direct Retail Purchase					2022 ACPRP	**200,000.00**	200,000.00	-	
4	Provision of Pre-Paid Cards- 18 Employees @ P 300/mo.			I-III,CAR	Small Value Procurement					2022 ACPRP	**50,000.00**	50,000.00	-	
5	Repair and Maintenance of Vehicle - 2 Vehicles @ P 50,000/vehicle			I-III,CAR	Small Value Procurement					2022 ACPRP	**100,000.00**	100,000.00		
6	Training Materials & Food for the conduct of training on Coconut Fertilization/ 50 pax per training/20 Training			I-III,CAR	Small Value Procurement					2022 CFP	**162,275.00**	162,275.00	-	
7	Assorted Office Supplies			I-III,CAR	PS DBM-Agency-to-Agency/Shopping					2022 CFP	**200,000.00**	200,000.00	-	
8	Fuel, Oil & Lubricant Expenses			I-III,CAR	Direct Retail Purchase					2022 CFP	**100,000.00**	100,000.00	-	
9	Ammonium Sulfate & Potassium Chloride Fertilizer			I-III,CAR	Competitive Bidding					2022 CFP	**10,266,250.00**	10,266,250.00	-	
10	Provision of Pre-Paid Cards- 1 Employee @ P1,500/mo x 9 mos.			I-III,CAR	Small Value Procurement					2022 CFP	**25,600.00**	25,600.00	-	
11	Advertisement for Fertilizer Procurement using Print			I-III,CAR	Small Value Procurement					2022 CFP	**10,000.00**	10,000.00	-	
12	Repair and Maintenance of Vehicle - 4 vehicles @ P 50,000/vehcile			I-III,CAR	Small Value Procurement					2022 CFP	**200,000.00**	200,000.00		
13	Training Materials & Food for the conduct of training on Coconut Banana/Abaca Intercropping- 150 pax @ P			I-III,CAR	Small Value Procurement					2022 CVDP / 2022 INTEF	**30,000.00**	30,000.00	-	
14	Fuel, Oil & Lubricant Expenses			I-III,CAR	Direct Retail Purchase					2022 CVDP / 2022 INTEF	**30,000.00**	30,000.00	-	
15	Banana/Abaca Suckers - 30,000 suckers @ P 25/sucker			I-III,CAR	Small Value Procurement					2022 CVDP / 2022 INTEF	**750,000.00**	750,000.00	-	
16	Repair and Maintenance of Vehicle - 1 vehicle @ P 50,000/vehicle			I-III,CAR	Small Value Procurement					2022 CVDP / 2022 INTEF	**50,000.00**	50,000.00	-	
17	VCO Processsing Machineries and Equipment - 1 set @ P 600,000/set			I-III,CAR	Small Value Procurement					2022 CVDP / 2022 CHLC	**600,000.00**	-	600,000.00	
18	Fuel, Oil & Lubricant Expenses			I-III,CAR	Direct Retail Purchase					2022 SEEDFARM	**50,000.00**	50,000.00		
19	Ammonium Sulfate & Potassium Chloride Fertilizer			I-III,CAR	Competitive Bidding					2022 SEEDFARM	**124,950.00**	124,950.00		
20	Other Supplies and Materials			I-III,CAR	Small Value Procurement					2022 SEEDFARM	**20,875.00**	20,875.00		
21	Furniture and Fixtures			IV	Small Value Procurement					2022 ACPRP	**26,300.00**		26,300.00	
22	Trainings & Seminars			IV	Small Value Procurement					2022 ACPRP	**1,080,000.00**	1,080,000.00		
23	Office Supplies			IV	PS DBM-Agency-to-Agency/Shoppir					2022 ACPRP	**418,816.00**	418,816.00		
24	Gasoline, Oil and Lubricants			IV	Direct Retail Purchase					2022 ACPRP	**577,620.00**	577,620.00		
25	Other Supplies			IV	Small Value Procurement					2022 ACPRP	**70,000.00**	70,000.00		
26	Telephone Expenses - Mobile			IV	Small Value Procurement					2022 ACPRP	**223,200.00**	223,200.00		
27	Other MOOE			IV	Small Value Procurement					2022 ACPRP	**220,000.00**	220,000.00		
28	Furniture and Fixtures			IV	Small Value Procurement					2022 CFP	**20,000.00**		20,000.00	
29	Trainings & Seminars			IV	Small Value Procurement					2022 CFP	**1,354,800.00**	1,354,800.00		
30	Office Supplies			IV	PS DBM-Agency-to-Agency/Shoppir					2022 CFP	**457,430.00**	457,430.00		
31	Gas and Oil			IV	Direct Retail Purchase					2022 CFP	**433,668.00**	433,668.00		
32	Agriculture Supplies - Ammonium sulfate bags + transpo cost		4680	IV	Competitive Bidding					2022 CFP	**5,148,000.00**	5,148,000.00		
33	Agriculture Supplies Potassium Chloride + transpo cost		6240	IV	Competitive Bidding					2022 CFP	**10,608,000.00**	10,608,000.00		
34	Agriculture Supplies - CCBOF + transpo cost		27920	IV	Competitive Bidding					2022 CFP	**14,658,000.00**	14,658,000.00		
35	Other Supplies			IV	Small Value Procurement					2022 CFP	**56,238.00**	56,238.00		
36	Other MOOE			IV	Small Value Procurement					2022 CFP	**280,300.00**	280,300.00		
37	Training			IV	Small Value Procurement					2022 SEEDFARM	**10,000.00**	10,000.00		
38	Training			IV	Small Value Procurement					2022 SEEDFARM	**10,000.00**	10,000.00		
39	Office Supplies			IV	PS DBM-Agency-to-Agency/Shoppir					2022 SEEDFARM	**6,672.00**	6,672.00		
40	Office Supplies			IV	PS DBM-Agency-to-Agency/Shoppir					2022 SEEDFARM	**5,952.00**	5,952.00		
41	Fuel, Oil and Lubricants Expense			IV	Direct Retail Purchase					2022 SEEDFARM	**20,000.00**	20,000.00		
42	Fuel, Oil and Lubricants Expense			IV	Direct Retail Purchase					2022 SEEDFARM	**20,000.00**	20,000.00		
43	Agriculture & Marine Supplies - Fertilizers & Chemicals			IV	Competitive Bidding					2022 SEEDFARM	**258,320.00**	258,320.00		
44	Agriculture & Marine Supplies - Fertilizers & Chemicals			IV	Competitive Bidding					2022 SEEDFARM	**218,400.00**	218,400.00		
45	Other Supplies and Materials Expenses			IV	Small Value Procurement					2022 SEEDFARM	**227,700.00**	227,700.00		
46	Other Supplies and Materials Expenses			IV	Small Value Procurement					2022 SEEDFARM	**276,000.00**	276,000.00		
47	Transportation & Delivery Expense			IV	Small Value Procurement					2022 SEEDFARM	**36,400.00**	36,400.00		
48	Transportation & Delivery Expense			IV	Small Value Procurement					2022 SEEDFARM	**28,000.00**	28,000.00		
49	Other MOOE			IV	Small Value Procurement					2022 SEEDFARM	**25,000.00**	25,000.00		
50	Other MOOE			IV	Small Value Procurement					2022 SEEDFARM	**30,000.00**	30,000.00		
51	Office Supplies Expenses			IV	PS DBM-Agency-to-Agency/Shoppir					2022 OIL PALM	**45,000.00**	45,000.00		

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	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
52	Training Expenses			IV	Small Value Procurement					2022 OIL PALM	**92,800.00**	92,800.00		
53	Agricultural Supplies			IV	Competitive Bidding					2022 OIL PALM	**3,625,200.00**	3,625,200.00		
54	Fuel, Oil and Lubricants Expenses			IV	Direct Retail Purchase					2022 OIL PALM	**44,565.00**	44,565.00		
55	ICT Equipment			IV	Small Value Procurement					2022 OIL PALM	**60,000.00**		60,000.00	
56	Training Expenses			IV	Small Value Procurement					2022 CVDP / 2022 INTEF	**92,800.00**	92,800.00		
57	Fuel, Oil and Lubricants Expenses			IV	Direct Retail Purchase					2022 CVDP / 2022 INTEF	**44,565.00**	44,565.00		
58	Agricultural Supplies			IV	Competitive Bidding					2022 CVDP / 2022 INTEF	**1,500,000.00**	1,500,000.00		
59	Agricultural and Forestry Equipment- Procurement and Delivery of Coconut Processing Equipment for Cocon			IV	Competitive Bidding					2022 CVDP / 2022 CHLC	**1,120,000.00**		1,120,000.00	
60	Agricultural and Forestry Equipment- Procurement and Delivery of Coconut Processing Equipment for VCO			IV	Competitive Bidding					2022 CVDP / 2022 CHLC	**960,000.00**		960,000.00	
61	Training Expenses			IV	Small Value Procurement					2022 CVDP / 2022 CHLC	**100,000.00**	100,000.00		
62	Fuel, Oil and Lubricants Expenses			IV	Direct Retail Purchase					2022 CVDP / 2022 CHLC	**70,000.00**	70,000.00		
63	Agricultural and Marine Supplies Expenses / Banana suckers / 200 banana suckers / hectare; 50		50 / 5000	V	Small Value Procurement					2022 INTERCROP	**250,000.00**	250,000.00		
64	Agricultural and Marine Supplies Expenses / Cassava cuttings / 8,000 cassava cuttings / hectare		25 / 5000	V	Small Value Procurement					2022 INTERCROP	**125,000.00**	125,000.00		
65	Agricultural and Marine Supplies Expenses / Sweet Potato cuttings / 26,400 sweet potato cutting		25 / 5000	V	Small Value Procurement					2022 INTERCROP	**125,000.00**	125,000.00		
66	Agricultural and Marine Supplies Expenses / Corn seeds, 10 kg / bag / 10-kg bag of corn per ha.		50 / 1050	V	Small Value Procurement					2022 INTERCROP	**52,500.00**	52,500.00		
67	Agricultural and Marine Supplies Expenses / Complete fertilizer, 50 kg per bag		65 / 1850	V	Small Value Procurement					2022 INTERCROP	**120,250.00**	120,250.00		
68	Agricultural and Marine Supplies Expenses / Ammonium sulphate, 50 kg per bag		65 / 1200	V	Small Value Procurement					2022 INTERCROP	**78,000.00**	78,000.00		
69	Training Expenses / GAD Training for PCA Personnel		86 / 908.43	V	Small Value Procurement					2022 INTERCROP	**78,125.00**	78,125.00		
70	Training Expenses / GAD / Technical and Livelihood Training for Coconut Farmers		150 / 350	V	Small Value Procurement					2022 INTERCROP	**52,500.00**	52,500.00		
71	Other MOOE / Various supplies and services		/	V	Small Value Procurement					2022 INTERCROP	**10,000.00**	10,000.00		
72	Office Supplies /		/	V	PS DBM-Agency-to-Agency/Shopping					2022 INTERCROP	**13,125.00**	13,125.00		
73	Fuel, Oil and Lubricants Expenses /		/	V	Direct Retail Purchase					2022 INTERCROP	**15,000.00**	15,000.00		
74	R/M Machinery and Equipment /		/	V	Small Value Procurement					2022 INTERCROP	**5,000.00**	5,000.00		
75	Other MOOE /		/	V	Small Value Procurement					2022 INTERCROP	**5,000.00**	5,000.00		
76	Supply, Transport, Handling and Delivery of Coco Coir Processing Equipments / Sets of coco co		2 / 560000	V	Competitive Bidding					2022 CHLCPP	**1,120,000.00**	1,120,000.00		
77	Procurement for Various training supplies and materials / Sets of Various training supplies and s		2 / 48750	V	Small Value Procurement					2022 CHLCPP	**97,500.00**	97,500.00		
78	Office Supplies Expenses /		/	V	PS DBM-Agency-to-Agency/Shopping					2022 CHLCPP	**8,000.00**	8,000.00		
79	Fuel, Oil and Lubricants Expenses /		/	V	Direct Retail Purchase					2022 CHLCPP	**38,000.00**	38,000.00		
80	Telephone Expenses-Mobile / Cell cards at P300.00		/	V	Small Value Procurement					2022 CHLCPP	**35,000.00**	35,000.00		
81	R/M Transportation and Equipment /		/	V	Small Value Procurement					2022 CHLCPP	**8,000.00**	8,000.00		
82	Other MOOE /		/	V	Small Value Procurement					2022 CHLCPP	**42,000.00**	42,000.00		
83	Training Expenses /		/	V	Small Value Procurement					2022 SEEDFARM	**15,000.00**	15,000.00		
84	Office Supplies Expenses / Assorted office supplies and materials		/	V	PS DBM-Agency-to-Agency/Shopping					2022 SEEDFARM	**9,109.00**	9,109.00		
85	Fuel, Oil and Lubricants Expenses /		/	V	Direct Retail Purchase					2022 SEEDFARM	**35,000.00**	35,000.00		
86	Agricultural and Marines Supplies / Fertilizers and Chemicals, as needed		/	V	Small Value Procurement					2022 SEEDFARM	**422,400.00**	422,400.00		
87	Other Supplies and Materials Expenses / Various other supplies and materials		/	V	Small Value Procurement					2022 SEEDFARM	**282,900.00**	282,900.00		
88	Telephone Expenses-Mobile / Cell cards, P300 per card		16 / 300	V	Small Value Procurement					2022 SEEDFARM	**5,000.00**	5,000.00		
89	Transportation and Delivery Expenses /		/	V	Small Value Procurement					2022 SEEDFARM	**61,950.00**	61,950.00		
90	Other MOOE / Various supplies and services		/	V	Small Value Procurement					2022 SEEDFARM	**30,000.00**	30,000.00		
91	SE- Agricultural and Forestry Equipment / Electric Power Sprayer, at least 16 liter capacity		2 / 5000	V	Small Value Procurement					2022 SEEDFARM	**10,000.00**	10,000.00		
92	Training Expenses / GAD Orientation/Trainings/Workshops/Activities for PCA Personnel		7 / 78716.4	V	Small Value Procurement					2022 ACPRP	**551,018.00**	551,018.00		
93	Printing and Publication Expenses / Printing of IEC Materials		5000 / 50	V	Small Value Procurement					2022 ACPRP	**250,000.00**	250,000.00		
94	GAD TRainings for Coconut Farmers / Various training supplies, materials, and services		14 / 52714.1	V	Small Value Procurement					2022 ACPRP	**738,000.00**	738,000.00		
95	Fuel, Oil and Lubricants Expenses /		/	V	Direct Retail Purchase					2022 ACPRP	**60,000.00**	60,000.00		
96	Training Expenses / Various training supplies, materials and services		967 / 350	V	Small Value Procurement					2022 ACPRP	**338,482.00**	338,482.00		
97	Fuel, Oil and Lubricants Expenses /		/	V	Direct Retail Purchase					2022 ACPRP	**60,000.00**	60,000.00		
98	Office Supplies Expenses / Assorted office supplies		/	V	PS DBM-Agency-to-Agency/Shopping					2022 ACPRP	**58,975.00**	58,975.00		
99	Telephone Expenses-Mobile / Cell cards @ P300/card		200 / 300	V	Small Value Procurement					2022 ACPRP	**60,000.00**	60,000.00		
100	Printing and Publication Expenses /		/	V	Small Value Procurement					2022 ACPRP	**50,000.00**	50,000.00		
101	Other MOOE / Various supplies, materials and services		/	V	Small Value Procurement					2022 ACPRP	**288,000.00**	288,000.00		
102	Fuel, Oil and Lubricants Expenses /		/	V	Direct Retail Purchase					2022 ACPRP	**120,000.00**	120,000.00		

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	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
103	Accountable Forms Expenses /		/	V	Agency-to-Agency					2022 ACPRP	**42,000.00**	42,000.00		
104	Office Supplies Expenses / Assorted office supplies		/	V	PS DBM-Agency-to-Agency/Shopping					2022 ACPRP	**36,061.00**	36,061.00		
105	Training Expenses / Various training supplies, materials and services		35 / 17500	V	Small Value Procurement					2022 CFP	**612,500.00**	612,500.00		
106	Training Expenses / Training expenses for 135 personnel		3 / 178735.	V	Small Value Procurement					2022 CFP	**536,207.50**	536,207.50		
107	Training Expenses / Training expenses		1330 / 350	V	Small Value Procurement					2022 CFP	**465,500.00**	465,500.00		
108	Training Expenses / Training expenses		1 / 49498	V	Small Value Procurement					2022 CFP	**49,498.00**	49,498.00		
109	Communication Expense - Mobile / Cell cards		192 / 300	V	Small Value Procurement					2022 CFP	**57,600.00**	57,600.00		
110	Other MOOE / Various supplies, materials and services		/	V	Small Value Procurement					2022 CFP	**51,293.00**	51,293.00		
111	Agricultural Supplies Expenses / Ammonium Sulphate fertilizer, 50kg per bag		2820 / 1737	V	Competitive Bidding					2022 CFP	**4,898,340.00**	4,898,340.00		
112	Communication Expense - Mobile /		24 / 500	V	Small Value Procurement					2022 CFP	**12,000.00**	12,000.00		
113	Other MOOE / Various supplies, materials and services		/	V	Small Value Procurement					2022 CFP	**10,000.00**	10,000.00		
114	Agricultural and Marine Supplies Expenses / Potassium chloride fertilizer, 50 kg per bag		3760 / 2396	V	Competitive Bidding					2022 CFP	**9,008,960.00**	9,008,960.00		
115	Agricultural and Marine Supplies Expenses / Coconut Coir-based organic fertilizer, 40 kg per bag		6000 / 1019	V	Competitive Bidding					2022 CFP	**6,114,000.00**	6,114,000.00		
116	Office supplies expense / Various office supplies		/	V	PS DBM-Agency-to-Agency/Shopping					2022 CFP	**100,000.00**	100,000.00		
117	Office supplies expense / Various office supplies		/	V	PS DBM-Agency-to-Agency/Shopping					2022 CFP	**20,000.00**	20,000.00		
118	Fuel, Oil and lubricants expenses /		/	V	Direct Retail Purchase					2022 CFP	**12,778.00**	12,778.00		
119	Other supplies and materials expense /		/	V	Small Value Procurement					2022 CFP	**5,000.00**	5,000.00		
120	Postage and courier services /		/	V	Small Value Procurement					2022 CFP	**15,000.00**	15,000.00		
121	ICT Equipment / Desktop computer set with original Windows 10, intel core i5 processor, at least		4 / 60000	V	Small Value Procurement					2022 CFP	**240,000.00**		240,000.00	
122	Licensed Software / MS Windows for 6 computers		8 / 7500	V	Small Value Procurement					2022 CFP	**60,000.00**	60,000.00		
123	Licensed Software / Antivirus for up to 10 devices		5 / 10000	V	Small Value Procurement					2022 CFP	**50,000.00**	50,000.00		
124	R/M ICT Equipment / R/M ICT Equipment		/	V	Small Value Procurement					2022 CFP	**30,000.00**	30,000.00		
125	R/M Transportation Equipment / R/M Transportation Equipment		/	V	Small Value Procurement					2022 CFP	**40,000.00**	40,000.00		
126	Advertising, Promotional and Marketing expenses /		/	V	Small Value Procurement					2022 CFP	**10,000.00**	10,000.00		
127	Office Supplies ExpensesOffice Supplies			VI	PS DBM-Agency-to-Agency/Shopping					2022 ACPRP	**160,000.00**	160,000.00		
128	Fuel, Oil and Lubricants ExpensesGasoline, Oil and Lubricants @ 50.00504112			VI	Direct Retail Purchase					2022 ACPRP	**205,600.00**	205,600.00		
129	Other Supplies and Materials ExpensesOther Supplies			VI	Small Value Procurement					2022 ACPRP	**40,660.00**	40,660.00		
130	Agriculture SuppliesAmmonium sulfate bags + transpo cost1125643		643	VI	Competitive Bidding					2022 CFP	**723,375.00**	723,375.00		
131	Agriculture Supplies-Potassium chloride bags + transpo cost		857	VI	Competitive Bidding					2022 CFP	**1,735,425.00**	1,735,425.00		
132	Agriculture SuppliesPotassium chloride bags + transpo cost5252025525857		4,600	VI	Competitive Bidding					2022 CFP	**2,415,000.00**	2,415,000.00		
133	Agriculture SuppliesRental Cost206100		6,100	VI	Negotiated Procurement - Lease of Venue					2022 CFP	**122,000.00**	122,000.00		
134	Trainings & Seminars-Trainings & Seminars			VI	Small Value Procurement					2022 CFP	**104,000.00**	104,000.00		
135	Fuel, Oil and Lubricants ExpensesGasoline, Oil and Lubricants 1,456 L @ 50.00			VI	Direct Retail Purchase					2022 CFP	**72,800.00**	72,800.00		
136	Other SuppliesOther Supplies			VI	Small Value Procurement					2022 CFP	**10,000.00**	10,000.00		
137	Agricultural and Forestry EquipmentStainless Grater - 1.5 HP electric motor; heavy duty frame &		6	VI	Competitive Bidding					2022 CVDP- 2022 CHLC	**221,100.00**		221,100.00	
138	Agricultural and Forestry EquipmentHydraulic Presser/Expeller - 5 tonner hydarulic, stainless ste		4	VI	Competitive Bidding					2022 CVDP- 2022 CHLC	**200,000.00**		200,000.00	
139	Agricultural and Forestry EquipmentDehusker - 3.5" blade made of hardened steel (leaf spring), l		16	VI	Competitive Bidding					2022 CVDP- 2022 CHLC	**48,000.00**		48,000.00	
140	Agricultural and Forestry EquipmentCoco Water Vinegar Processing Assembly with pH meter - C		2	VI	Competitive Bidding					2022 CVDP- 2022 CHLC	**132,600.00**		132,600.00	
141	Agriculture SuppliesVCO Supplies and Materials2191502		2	VI	Small Value Procurement					2022 CVDP- 2022 CHLC	**438,300.00**	438,300.00		
142	Trainings & SeminarsTrainings & Seminars			VI	Small Value Procurement					2022 CVDP- 2022 CHLC	**15,000.00**	15,000.00		
143	Office SuppliesOFFICE SUPPLIES			VI	PS DBM-Agency-to-Agency/Shopping					2022 CVDP- 2022 CHLC	**30,000.00**	30,000.00		
144	Fuel, Oil and Lubricants ExpensesGasoline, Oil and Lubricants501625			VI	Direct Retail Purchase					2022 CVDP- 2022 CHLC	**81,278.00**	81,278.00		
145	Agriculture SuppliesBanana Plantlets + transpo6012500		12,500	VI	Small Value Procurement					2022 CVDP-2022 INTER	**750,000.00**	750,000.00		
146	Office SuppliesOFFICE SUPPLIES			VI	PS DBM-Agency-to-Agency/Shopping					2022 CVDP-2022 INTER	**40,000.00**	40,000.00		
147	Fuel, Oil and Lubricants ExpensesGasoline, Oil and Lubricants50774			VI	Direct Retail Purchase					2022 CVDP-2022 INTER	**38,725.00**	38,725.00		
148	Office SuppliesOffice Supplies			VI	PS DBM-Agency-to-Agency/Shopping					2022 SEEDFARM	**1,697.00**	1,697.00		
149	Fuel, Oil and Lubricants ExpensesGasoline, Oil and Lubricants50200			VI	Direct Retail Purchase					2022 SEEDFARM	**10,000.00**	10,000.00		
150	Agriculture & Marine SuppliesAmmonium sulfate bags + transpo cost112580		80	VI	Small Value Procurement					2022 SEEDFARM	**90,000.00**	90,000.00		
151	Agriculture & Marine SuppliesPotassium chloride bags + transpo cost2025100		100	VI	Small Value Procurement					2022 SEEDFARM	**202,500.00**	202,500.00		
152	Agriculture & Marine SuppliesAmmonium sulfate bags + transpo cost112580			VI	Small Value Procurement					2022 SEEDFARM	**90,000.00**	90,000.00		
153	Agriculture & Marine SuppliesPotassium chloride bags + transpo cost2025100			VI	Small Value Procurement					2022 SEEDFARM	**202,500.00**	202,500.00		

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PHILIPPINE COCONUT AUTHORITY

FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)

No.	Procurement Program			PMO / End User	Mode of Procurement	Schedule for each Activity				Source of Funds	Estimated Budget			REMARKS
	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
154	Trainings for Farmers (meals, supplies, etc.)			VII	Small Value Procurement					2022 ACPRP	**260,000.00**	260,000.00		
155	Administrative Cost-Various Office Supplies			VII	PS DBM-Agency-to-Agency/Shopping					2022 ACPRP	**104,434.00**	104,434.00		
156	Administrative Cost-Various Other Supplies			VII	Small Value Procurement					2022 ACPRP	**100,000.00**	100,000.00		
157	Administrative Cost-Gasoline & Fuel Expense			VII	Direct Retail Purchase					2022 ACPRP	**50,000.00**	50,000.00		
158	Administrative Cost: R/M - Buildings and Other Structures			VII	Small Value Procurement					2022 ACPRP	**5,000.00**	5,000.00		
159	Administrative Cost:R/M - Office Equipment			VII	Small Value Procurement					2022 ACPRP	**10,766.00**	10,766.00		
160	Administrative Cost:R/M - ICT Equipment			VII	Small Value Procurement					2022 ACPRP	**18,000.00**	18,000.00		
161	Administrative Cost:R/M - Transportation Equipment			VII	Small Value Procurement					2022 ACPRP	**40,000.00**	40,000.00		
162	Capacity Building & Extension-Other MOOE (Meetings, conferences, etc)			VII	Small Value Procurement					2022 ACPRP	**100,000.00**	100,000.00		
163	MOOE Ubay: Transport of 43,000 Seednuts for CSDP-delivered to nursery sites		43,000 seednu	VII	Small Value Procurement					2022 ACPRP	**645,000.00**	645,000.00		
164	Trainings for Farmers (meals, supplies, etc.)			VII	Small Value Procurement					2022 CFP	**100,000.00**	100,000.00		
165	Admin Cost-Office Supplies			VII	PS DBM-Agency-to-Agency/Shopping					2022 CFP	**60,000.00**	60,000.00		
166	Admin Cost-Other Supplies			VII	Small Value Procurement					2022 CFP	**20,607.00**	20,607.00		
167	Admin Cost-Gasoline & Fuel Expense			VII	Direct Retail Purchase					2022 CFP	**45,000.00**	45,000.00		
168	Other MOOE-meetings, etc.			VII	Small Value Procurement					2022 CFP	**60,000.00**	60,000.00		
169	Ammonium Sulfate (AS) -477 bags; 50 kg per bag; delivered direct to DOPs		477	VII	Competitive Bidding					2022 CFP	**651,105.00**	651,105.00		
170	Muriate of Potash (KCl) -636 bags; 50 kg per bag; delivered direct to DOPs		636	VII	Competitive Bidding					2022 CFP	**1,442,448.00**	1,442,448.00		
171	CCBOF inclusive of transport -3,000 bags; 40 kg per bag; delivered direct to DOPs		3000	VII	Competitive Bidding					2022 CFP	**2,100,000.00**	2,100,000.00		
172	Warehouse rental @ DOP			VII	Negotiated Procurement - Lease of \					2022 CFP	**8,047.00**	8,047.00		
173	Banana seedlings-12,500 pieces tissue cultured plantable plantlets; delivered to DOPs		12500	VII	Small Value Procurement					2022 CVDP / 2022 INTEI	**750,000.00**	750,000.00		
174	Trainings for Farmers (meals, supplies, etc.)			VII	Small Value Procurement					2022 CVDP / 2022 INTEI	**19,375.00**	19,375.00		
175	Other MOOE-meetings, etc.			VII	Small Value Procurement					2022 CVDP / 2022 INTEI	**20,000.00**	20,000.00		
176	Admin Cost-Office Supplies			VII	PS DBM-Agency-to-Agency/Shopping					2022 CVDP / 2022 INTEI	**15,000.00**	15,000.00		
177	Admin Cost-Gas and Oil			VII	Direct Retail Purchase					2022 CVDP / 2022 INTEI	**13,125.00**	13,125.00		
178	Trainings for Farmers (meals, supplies, etc.)			VII	Small Value Procurement					2022 OIL PALM	**20,000.00**	20,000.00		
179	Admin Cost-Office Supplies			VII	PS DBM-Agency-to-Agency/Shopping					2022 OIL PALM	**80,000.00**	80,000.00		
180	Admin Cost -Gas and Oil			VII	Direct Retail Purchase					2022 OIL PALM	**45,610.00**	45,610.00		
181	Ammonium Sulfate-1,032 bags; 50kg per bag; delivered directly to DOPs		1032	VII	Competitive Bidding					2022 OIL PALM	**1,408,680.00**	1,408,680.00		
182	Muriate of Potash-774 bags; 50kg per bag; delivered directly to DOPs		774	VII	Competitive Bidding					2022 OIL PALM	**1,755,432.00**	1,755,432.00		
183	Dolomite:258 bags; 50kg per bag; delivered directly to DOPs		258	VII	Competitive Bidding					2022 OIL PALM	**184,470.00**	184,470.00		
184	Other MOOE-meetings, etc.			VII	Small Value Procurement					2022 OIL PALM	**13,808.00**	13,808.00		
185	Machinery & Equipment (2 sets of various coir processing equipment)			VII	Competitive Bidding					2022 CVDP / 2022 CHLC	**1,120,000.00**	-	1,120,000.00	
186	Trainings for Farmers (meals, supplies, etc.)			VII	Small Value Procurement					2022 CVDP / 2022 CHLC	**20,000.00**	20,000.00		
187	Fuel and Oil Lubricant Expense			VII	Direct Retail Purchase					2022 CVDP / 2022 CHLC	**20,000.00**	20,000.00		
188	Admin Cost-Office Supplies			VII	PS DBM-Agency-to-Agency/Shopping					2022 CVDP / 2022 CHLC	**22,000.00**	22,000.00		
189	Training Expenses			VII	Small Value Procurement					2022 SEEDFARM	**16,748.00**	16,748.00		
190	Other MOOE-meetings, etc.			VII	Small Value Procurement					2022 SEEDFARM	**12,560.00**	12,560.00		
191	Fuel, Oil and Lubricants Expenses			VII	Direct Retail Purchase					2022 SEEDFARM	**50,000.00**	50,000.00		
192	Agricultural Supplies (various: fertilizers, pesticides)			VII	Competitive Bidding					2022 SEEDFARM	**100,000.00**	100,000.00		
193	Equipment Rental (for clearing and plowing activities)			VII	Small Value Procurement					2022 SEEDFARM	**50,000.00**	50,000.00		
194	Capacity Building -Trainings & Seminars			VIII	Small Value Procurement					2022 ACPRP	**1,600,000.00**	1,600,000.00		
195	Administrative Cost-Office Supplies			VIII	PS DBM-Agency-to-Agency/Shopping					2022 ACPRP	**358,200.00**	358,200.00		
196	Administrative Cost-Other Supplies and Materials			VIII	Small Value Procurement					2022 ACPRP	**53,500.00**	53,500.00		
197	Administrative Cost-Fuel, Oil and Lubricants Expenses			VIII	Direct Retail Purchase					2022 ACPRP	**320,900.00**	320,900.00		
198	Administrative Cost-Internet Subscription Expenses			VIII	Small Value Procurement					2022 ACPRP	**133,700.00**	133,700.00		
199	Administrative Cost-Other MOOE			VIII	Small Value Procurement					2022 ACPRP	**400,000.00**	400,000.00		
200	Monitoring & Evaluation-Telephone Expenses - Mobile			VIII	Small Value Procurement					2022 ACPRP	**133,700.00**	133,700.00		
201	Agriculture & Marine Supplies/Ammonium sulfate bags + transpo cost/1050/955		955	VIII	Competitive Bidding					2022 CFP	**1,002,750.00**	1,002,750.00		
202	Agriculture & Marine Supplies/Potassium chloride bags + transpo cost/1746/1250		1250	VIII	Competitive Bidding					2022 CFP	**2,182,500.00**	2,182,500.00		
203	Agriculture & Marine Supplies/CCBOF bags + transpo cost/630/4874		4874	VIII	Competitive Bidding					2022 CFP	**3,070,620.00**	3,070,620.00		
204	Agriculture & Marine Supplies/Rental Cost/20/7079		7079	VIII	Negotiated Procurement - Lease of \					2022 CFP	**141,580.00**	141,580.00		

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No.	Procurement Program			PMO / End User	Mode of Procurement	Schedule for each Activity				Source of Funds	Estimated Budget			REMARKS
	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
205	Capacity Building-Training Expenses			VIII	Small Value Procurement					2022 CFP	**220,000.00**	220,000.00		
206	Administrative Cost-Other Supplies and Materials Expenses			VIII	Small Value Procurement					2022 CFP	**45,000.00**	45,000.00		
207	Administrative Cost-Fuel, Oil and Lubricants Expenses			VIII	Direct Retail Purchase					2022 CFP	**250,000.00**	250,000.00		
208	Administrative Cost-Office Supplies Expenses			VIII	Small Value Procurement					2022 CFP	**15,000.00**	15,000.00		
209	Administrative Cost-Internet Subscription Expenses			VIII	Small Value Procurement					2022 CFP	**100,000.00**	100,000.00		
210	Administrative Cost-Other MOOE			VIII	Small Value Procurement					2022 CFP	**45,000.00**	45,000.00		
211	Monitoring & Evaluation-Telephone Expenses - Mobile			VIII	Small Value Procurement					2022 CFP	**60,000.00**	60,000.00		
212	Agriculture & Marine Supplies (Seedfarm Maintenance)		2 SF	VIII	Small Value Procurement					2022 SEEDFARM	**301,800.00**	301,800.00		
213	Other Supplies and Materials Expenses (Seedfarm Maintenance)			VIII	Small Value Procurement					2022 SEEDFARM	**262,200.00**	262,200.00		
214	Transportation & Delivery Expense			VIII	Small Value Procurement					2022 SEEDFARM	**42,350.00**	42,350.00		
215	Capacity Building-Training			VIII	Small Value Procurement					2022 SEEDFARM	**10,000.00**	10,000.00		
216	Administrative Cost-Office Supplies			VIII	PS DBM-Agency-to-Agency/Shopping					2022 SEEDFARM	**11,213.00**	11,213.00		
217	Administrative Cost-Fuel, Oil and Lubricants Expense			VIII	Direct Retail Purchase					2022 SEEDFARM	**25,000.00**	25,000.00		
218	Administrative Cost-Other MOOE			VIII	Small Value Procurement					2022 SEEDFARM	**28,000.00**	28,000.00		
219	Monitoring & Evaluation-Telephone Expense			VIII	Small Value Procurement					2022 SEEDFARM	**5,000.00**	5,000.00		
220	Agricultural and Forestry Equipment/3 VCO /520000/3		3 VCO equipm	VIII	Competitive Bidding					2022 CVDP / 2022 CHLC	**1,560,000.00**		1,560,000.00	
221	Capacity Building-Training Expenses			VIII	Small Value Procurement					2022 CVDP / 2022 CHLC	**55,000.00**	55,000.00		
222	Administrative Cost-Other Supplies and Materials Expenses			VIII	Small Value Procurement					2022 CVDP / 2022 CHLC	**5,528.00**	5,528.00		
223	Administrative Cost-Fuel, Oil and Lubricants Expenses			VIII	Direct Retail Purchase					2022 CVDP / 2022 CHLC	**8,000.00**	8,000.00		
224	Administrative Cost-Other MOOE			VIII	Small Value Procurement					2022 CVDP / 2022 CHLC	**25,000.00**	25,000.00		
225	Agriculture & Marine Supplies/Banana seedlings-tissue cultured plantable plantlets; delivered to		12500	VIII	Small Value Procurement					2022 CVDP / 2022 INTEF	**750,000.00**	750,000.00		
226	Administrative Cost-Fuel, Oil and Lubricants Expenses			VIII	Direct Retail Purchase					2022 CVDP / 2022 INTEF	**10,000.00**	10,000.00		
227	Administrative Cost-Other MOOE			VIII	Small Value Procurement					2022 CVDP / 2022 INTEF	**15,000.00**	15,000.00		
228	Monitoring & Evaluation-Telephone Expense			VIII	Small Value Procurement					2022 CVDP / 2022 INTEF	**43,200.00**	43,200.00		
229	ICT Equipment		1	IX	Small Value Procurement					2022 ACPRP	**50,000.00**	50,000.00		
230	Trainings & seminars		50	IX	Small Value Procurement					2022 ACPRP	**60,000.00**	60,000.00		
231	Office Supplies			IX	PS DBM-Agency-to-Agency/Shopping					2022 ACPRP	**130,000.00**	130,000.00		
232	Gasoline, Oil and Lubricants			IX	Direct Retail Purchase					2022 ACPRP	**269,556.00**	269,556.00		
233	Agriculture and Marine supplies CSDP - Coconut Seedlings		98,813	IX	Competitive Bidding					2022 ACPRP	**3,952,520.00**	3,952,520.00		
234	Postage and Courier Services			IX	Small Value Procurement					2022 ACPRP	**30,000.00**	30,000.00		
235	Telephone Expenses-Mobile			IX	Small Value Procurement					2022 ACPRP	**50,000.00**	50,000.00		
236	R/M - Transportation Equipment			IX	Small Value Procurement					2022 ACPRP	**100,000.00**	100,000.00		
237	Other MOOE			IX	Small Value Procurement					2022 ACPRP	**49,226.90**	49,226.90		
238	Fuel, Oil and Lubricants Expense		90liters	IX	Direct Retail Purchase					2022 SEEDFARM	**14,190.00**	14,190.00		
239	Agriculture and Marine Supplies			IX	Small Value Procurement					2022 SEEDFARM	**98,880.00**	98,880.00		
240	Transportation and Delivery Expense			IX	Small Value Procurement					2022 SEEDFARM	**5,600.00**	5,600.00		
241	ICT Equipment			IX	Small Value Procurement					2022 CFP	**50,000.00**	50,000.00		
242	Trainings & Seminars			IX	Small Value Procurement					2022 CFP	**50,000.00**	50,000.00		
243	Office Supplies			IX	PS DBM-Agency-to-Agency/Shopping					2022 CFP	**100,000.00**	100,000.00		
244	Gasoline, Oil and Lubricants			IX	Direct Retail Purchase					2022 CFP	**50,000.00**	50,000.00		
245	Ammonium sulfate bags + transpo cost		1,440.00	IX	Competitive Bidding					2022 CFP	**1,712,160.00**	1,712,160.00		
246	Potassium chloride bags + transpo cost		1,920.00	IX	Competitive Bidding					2022 CFP	**4,262,400.00**	4,262,400.00		
247	CCBOF bags + transpo cost		11,080.00	IX	Competitive Bidding					2022 CFP	**5,817,000.00**	5,817,000.00		
248	Rental Cost		14,440.00	IX	Negotiated Procurement - Lease of Venue					2022 CFP	**288,800.00**	288,800.00		
249	R/M - Transportation Equipment			IX	Small Value Procurement					2022 CFP	**8,150.70**	8,150.70		
250	Fuel, Oil and Lubricants Expenses			IX	Direct Retail Purchase					2022 CVDP / 2022 CHLC	**34,000.00**	34,000.00		
251	Telephone Expenses - Mobile			IX	Small Value Procurement					2022 CVDP / 2022 CHLC	**36,000.00**	36,000.00		
252	Fuel, Oil and Lubricants Expenses			IX	Direct Retail Purchase					2022 CVDP / 2022 INTEF	**37,500.00**	37,500.00		
253	Corn Seeds		75	IX	Small Value Procurement					2022 CVDP / 2022 INTEF	**68,250.00**	68,250.00		
254	Complete Fertilizer		300	IX	Small Value Procurement					2022 CVDP / 2022 INTEF	**375,000.00**	375,000.00		
255	Ammonium Sulfate		150	IX	Small Value Procurement					2022 CVDP / 2022 INTEF	**119,250.00**	119,250.00		

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FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)

No.	Procurement Program			PMO / End User	Mode of Procurement	Schedule for each Activity				Source of Funds	Estimated Budget			REMARKS
	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
256	Vegetable Seeds (Assorted Vegetables)		75	IX	Small Value Procurement					2022 CVDP / 2022 INTEI	**187,500.00**	187,500.00		
257	Office Supplies Expense			IX	PS DBM-Agency-to-Agency/Shopping					2022 OIL PALM	**50,000.00**	50,000.00		
258	Trainings		260	IX	Small Value Procurement					2022 OIL PALM	**25,000.00**	25,000.00		
259	2.5 feet or above; 10-14 months old		7,590	IX	Competitive Bidding					2022 OIL PALM	**2,277,000.00**	2,277,000.00		
260	Complete Fertilizer;14-14-14/50kgs/bag		110	IX	Small Value Procurement					2022 OIL PALM	**202,070.00**	202,070.00		
261	Muriate of Potash; 50 kgs/bag		537	IX	Competitive Bidding					2022 OIL PALM	**1,004,190.00**	1,004,190.00		
262	Dolomite;50 kgs/bag		179	IX	Small Value Procurement					2022 OIL PALM	**213,010.00**	213,010.00		
263	Ammonium Sulfate; 50 kgs/bag		771	IX	Small Value Procurement					2022 OIL PALM	**932,910.00**	932,910.00		
264	R/M - Transportation Equipment			IX	Small Value Procurement					2022 OIL PALM	**80,000.00**	80,000.00		
265	Other MOOE			IX	Small Value Procurement					2022 OIL PALM	**9,043.50**	9,043.50		
266	Training Expenses			X	Small Value Procurement					2022 ACPRP	**87,500.00**	87,500.00		
267	Fuel, Oil and Lubricants Expenses			X	Direct Retail Purchase					2022 ACPRP	**250,000.00**	250,000.00		
268	R/M - Transportation Equipment		4	X	Small Value Procurement					2022 ACPRP	**100,000.20**	100,000.20		
269	Telephone Expenses - Mobile			X	Small Value Procurement					2022 ACPRP	**50,000.00**	50,000.00		
270	Procurement and Distribution of fertilizer (CCBOF)		13940	X	Competitive Bidding					2022 CFP	**7,318,500.00**	7,318,500.00		
271	Procurement and Distribution of fertilizer (AS)		2655	X	Competitive Bidding					2022 CFP	**2,323,125.00**	2,323,125.00		
272	Procurement and Distribution of fertilizer (KCL)		3540	X	Competitive Bidding					2022 CFP	**5,150,700.00**	5,150,700.00		
273	Rent/Lease Expenses		20135	X	Negotiated Procurement - Lease of Venue					2022 CFP	**402,700.00**	402,700.00		
274	Training Expenses			X	Small Value Procurement					2022 CFP	**218,651.00**	218,651.00		
275	Telephone Expenses - Mobile			X	Small Value Procurement					2022 CFP	**50,000.00**	50,000.00		
276	R/M - Transportation Equipment			X	Small Value Procurement					2022 CFP	**106,391.40**	106,391.40		
277	Other MOOE			X	Small Value Procurement					2022 CFP	**50,000.00**	50,000.00		
278	Ammonium sulfate Php 875.00/ 50 bags		135	X	Small Value Procurement					2022 SEEDFARM	**118,125.00**	118,125.00		
279	Potasium chloride Php 1400.00/ Bags		135	X	Small Value Procurement					2022 SEEDFARM	**196,425.00**	196,425.00		
280	Chemicals		45	X	Small Value Procurement					2022 SEEDFARM	**67,500.00**	67,500.00		
281	Training Expenses			X	Small Value Procurement					2022 SEEDFARM	**46,935.00**	46,935.00		
282	Office Supplies			X	PS DBM-Agency-to-Agency/Shopping					2022 SEEDFARM	**35,201.00**	35,201.00		
283	Procurement of Tissue Cultured banana Suckers			X	Small Value Procurement					2022 CVDP / 2022 INTEI	**750,000.00**	750,000.00		
284	Coco-Based Processing, Various equipment & materials for 4 sites coco sugar processing		4 sites	X	Competitive Bidding					2022 CVDP / 2022 CHLC	**1,280,000.00**		1,280,000.00	
285	Procurement and Distribution of fertilizer (14-14-14)		1680	X	Competitive Bidding					2022 OIL PALM	**1,969,800.00**	1,969,800.00		
286	warehousing of fertilizer		1680	X	Negotiated Procurement - Lease of Venue					2022 OIL PALM	**33,600.00**	33,600.00		
287	procurement of F1 oil palm seedlings		7590	X	Competitive Bidding					2022 OIL PALM	**2,277,000.00**	2,277,000.00		
288	Procurement and Distribution of complete fertilizer (14-14-14) and Ammonium Sulphate		110	X	Small Value Procurement					2022 OIL PALM	**223,025.00**	223,025.00		
289	warehousing of fertilizer		165	X	Negotiated Procurement - Lease of \					2022 OIL PALM	**3,300.00**	3,300.00		
290	Training Expenses			X	Small Value Procurement					2022 OIL PALM	**12,500.00**	12,500.00		
291	Office Supplies Expenses		1	X	PS DBM-Agency-to-Agency/Shopping					2022 OIL PALM	**49,998.80**	49,998.80		
292	Training Expenses /		/	XI	Small Value Procurement					2022 INTERCROP	**33,180.00**	33,180.00		
293	Office Supplies Expenses /		/	XI	PS DBM-Agency-to-Agency/Shopping					2022 INTERCROP	**8,295.00**	8,295.00		
294	Fuel, Oil and Lubricants Expenses /		/	XI	Direct Retail Purchase					2022 INTERCROP	**16,590.00**	16,590.00		
295	Agricultural and Marine Supplies Expenses / Tissue-cultured Banana seedlings		15000 / 50	XI	Small Value Procurement					2022 INTERCROP	**750,000.00**	750,000.00		
296	Telephone Expenses - Mobile / Load Allowance		/	XI	Small Value Procurement					2022 INTERCROP	**21,600.00**	21,600.00		
297	Other MOOE /		/	XI	Small Value Procurement					2022 INTERCROP	**49,770.00**	49,770.00		
298	Training Expenses /		/	XI	Small Value Procurement					2022 OIL PALM	**93,785.60**	93,785.60		
299	Office Supplies Expenses /		/	XI	PS DBM-Agency-to-Agency/Shopping					2022 OIL PALM	**23,446.40**	23,446.40		
300	Fuel, Oil and Lubricants Expenses /		/	XI	Direct Retail Purchase					2022 OIL PALM	**46,892.80**	46,892.80		
301	Agricultural and Marine Supplies Expenses / Ammonium Sulfate (4 bags per hectare)		1064 / 1120	XI	Competitive Bidding					2022 OIL PALM	**1,191,680.00**	1,191,680.00		
302	Agricultural and Marine Supplies Expenses / Muriate of Potash (3 bags per hectare)		798 / 2000	XI	Competitive Bidding					2022 OIL PALM	**1,596,000.00**	1,596,000.00		
303	Agricultural and Marine Supplies Expenses / Dolomite (1 bag per hectare)		266 / 1020	XI	Competitive Bidding					2022 OIL PALM	**271,320.00**	271,320.00		
304	Telephone Expenses - Mobile / Load Allowance		/	XI	Small Value Procurement					2022 OIL PALM	**18,600.00**	18,600.00		
305	Other MOOE /		/	XI	Small Value Procurement					2022 OIL PALM	**140,678.40**	140,678.40		
306	Training Expenses /		/	XI	Small Value Procurement					2022 CHLCPP	**47,280.00**	47,280.00		

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	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
307	Office Supplies Expenses /		/	XI	PS DBM-Agency-to-Agency/Shopping					2022 CHLCPP	**11,820.00**	11,820.00		
308	Fuel, Oil and Lubricants Expenses /		/	XI	Direct Retail Purchase					2022 CHLCPP	**23,640.00**	23,640.00		
309	Agricultural Machinery and Equipment /		2 / 320000	XI	Small Value Procurement					2022 CHLCPP	**960,000.00**		960,000.00	
310	Telephone Expenses - Mobile /		/	XI	Small Value Procurement					2022 CHLCPP	**3,600.00**	3,600.00		
311	Other MOOE /		/	XI	Small Value Procurement					2022 CHLCPP	**70,920.00**	70,920.00		
312	Training Expenses / PCPP/CSDP		/	XI	Small Value Procurement					2022 ACPRP	**100,713.20**	100,713.20		
313	Office Supplies Expenses / PCPP/CSDP		/	XI	PS DBM-Agency-to-Agency/Shopping					2022 ACPRP	**43,079.05**	43,079.05		
314	Fuel, Oil and Lubricants Expenses / PCPP/CSDP		/	XI	Direct Retail Purchase					2022 ACPRP	**86,158.10**	86,158.10		
315	Telephone Expenses - Mobile / PCPP/CSDP - Load Allowance		/	XI	Small Value Procurement					2022 ACPRP	**36,000.00**	36,000.00		
316	Other MOOE / PCPP/CSDP		/	XI	Small Value Procurement					2022 ACPRP	**190,841.30**	190,841.30		
317	Training Expenses /		/	XI	Small Value Procurement					2022 CFP	**48,656.80**	48,656.80		
318	Office Supplies Expenses /		/	XI	PS DBM-Agency-to-Agency/Shopping					2022 CFP	**12,164.20**	12,164.20		
319	Fuel, Oil and Lubricants Expenses /		/	XI	Direct Retail Purchase					2022 CFP	**24,328.40**	24,328.40		
320	Agricultural and Marine Supplies Expenses / AS		2850 / 1120	XI	Competitive Bidding					2022 CFP	**3,192,000.00**	3,192,000.00		
321	Agricultural and Marine Supplies Expenses / KCI		3800 / 2000	XI	Competitive Bidding					2022 CFP	**7,600,000.00**	7,600,000.00		
322	Agricultural and Marine Supplies Expenses / CCBOF		18680 / 525	XI	Competitive Bidding					2022 CFP	**9,807,000.00**	9,807,000.00		
323	Telephone Expenses - Mobile /		/	XI	Small Value Procurement					2022 CFP	**43,200.00**	43,200.00		
324	Other MOOE /		/	XI	Small Value Procurement					2022 CFP	**72,985.20**	72,985.20		
325	Training Expenses /		/	XI	Small Value Procurement					2022 SEEDFARM	**19,180.60**	19,180.60		
326	Office Supplies Expenses /		/	XI	PS DBM-Agency-to-Agency/Shopping					2022 SEEDFARM	**4,795.15**	4,795.15		
327	Other Supplies & Material Expense /		/	XI	Small Value Procurement					2022 SEEDFARM	**11,500.00**	11,500.00		
328	Fuel, Oil and Lubricants Expenses /		/	XI	Direct Retail Purchase					2022 SEEDFARM	**9,590.30**	9,590.30		
329	Agricultural and Marine Supplies Expenses / AS		18 / 1120	XI	Small Value Procurement					2022 SEEDFARM	**20,160.00**	20,160.00		
330	Agricultural and Marine Supplies Expenses / KCI		24 / 2000	XI	Small Value Procurement					2022 SEEDFARM	**48,000.00**	48,000.00		
331	Agricultural and Marine Supplies Expenses /		/	XI	Small Value Procurement					2022 SEEDFARM	**1,500.00**	1,500.00		
332	Telephone Expenses - Mobile /		/	XI	Small Value Procurement					2022 SEEDFARM	**4,795.15**	4,795.15		
333	Other MOOE /		/	XI	Small Value Procurement					2022 SEEDFARM	**28,770.90**	28,770.90		
334	TRAINING & SEMINARS			XII	Small Value Procurement					2022 ACPRP	**149,000.00**	149,000.00		
335	OFFICE SUPPLIES EXPENSE			XII	PS DBM-Agency-to-Agency/Shopping					2022 ACPRP	**150,000.00**	150,000.00		
336	GASOLINE, OIL AND LUBRICANTS			XII	Direct Retail Purchase					2022 ACPRP	**112,414.00**	112,414.00		
337	OTHER SUPPLIES			XII	Small Value Procurement					2022 ACPRP	**40,660.00**	40,660.00		
338	TELEPHONE EXPENSE - MOBILE/LANDLINE			XII	Small Value Procurement					2022 ACPRP	**101,612.00**	101,612.00		
339	OTHER MOOE			XII	Small Value Procurement					2022 ACPRP	**104,000.00**	104,000.00		
340	AGRICULTURE & MARINE SUPPLIES		1,650	XII	Competitive Bidding					2022 CFP	**2,013,000.00**	2,013,000.00		
341	AGRICULTURE & MARINE SUPPLIES		2,200	XII	Competitive Bidding					2022 CFP	**4,400,000.00**	4,400,000.00		
342	AGRICULTURE & MARINE SUPPLIES		9,120	XII	Competitive Bidding					2022 CFP	**4,788,000.00**	4,788,000.00		
343	TRAINING & SEMINARS			XII	Small Value Procurement					2022 CFP	**448,000.00**	448,000.00		
344	OTHER MOOE			XII	Small Value Procurement					2022 CFP	**100,120.00**	100,120.00		
345	OFFICE SUPPLIES EXPENSE			XII	PS DBM-Agency-to-Agency/Shopping					2022 CFP	**171,264.00**	171,264.00		
346	FUEL, OIL AND LUBRICANTS			XII	Direct Retail Purchase					2022 CFP	**414,542.60**	414,542.60		
347	TELEPHONE EXPENSE - MOBILE/LANDLINE			XII	Small Value Procurement					2022 CFP	**85,632.00**	85,632.00		
348	OTHER SUPPLIES EXPENSE			XII	Small Value Procurement					2022 CFP	**28,544.00**	28,544.00		
349	AGRICULTURE & MARINE SUPPLIES		9,660	XII	Competitive Bidding					2022 OIL PALM	**2,898,000.00**	2,898,000.00		
350	AGRICULTURE & MARINE SUPPLIES		70	XII	Competitive Bidding					2022 OIL PALM	**85,400.00**	85,400.00		
351	AGRICULTURE & MARINE SUPPLIES		140	XII	Competitive Bidding					2022 OIL PALM	**224,000.00**	224,000.00		
352	AGRICULTURE & MARINE SUPPLIES		612	XII	Competitive Bidding					2022 OIL PALM	**746,640.00**	746,640.00		
353	AGRICULTURE & MARINE SUPPLIES		459	XII	Competitive Bidding					2022 OIL PALM	**918,000.00**	918,000.00		
354	AGRICULTURE & MARINE SUPPLIES		153	XII	Competitive Bidding					2022 OIL PALM	**145,350.00**	145,350.00		
355	FUEL, OIL AND LUBRICANTS			XII	Direct Retail Purchase					2022 OIL PALM	**70,000.00**	70,000.00		
356	OTHER MOOE			XII	Small Value Procurement					2022 OIL PALM	**89,139.80**	89,139.80		
357	TRAINING & SEMINARS			XII	Small Value Procurement					2022 OIL PALM	**200,000.00**	200,000.00		

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PHILIPPINE COCONUT AUTHORITY

FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)

No.	Procurement Program			PMO / End User	Mode of Procurement	Schedule for each Activity				Source of Funds	Estimated Budget			REMARKS
	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
358	OTHER SUPPLIES EXPENSE			XII	Small Value Procurement					2022 OIL PALM	**50,000.00**	50,000.00		
359	OFFICE SUPPLIES EXPENSE			XII	PS DBM-Agency-to-Agency/Shopping					2022 OIL PALM	**20,000.00**	20,000.00		
360	POSTAGE AND COURIER SERVICES			XII	Small Value Procurement					2022 OIL PALM	**30,000.00**	30,000.00		
361	TRAINING & SCHOLARSHIP EXPENSE			XII	Small Value Procurement					2022 CVDP / 2022 INTEF	**20,000.00**	20,000.00		
362	AGRICULTURE & MARINE SUPPLIES		15,000	XII	Small Value Procurement					2022 CVDP / 2022 INTEF	**750,000.00**	750,000.00		
363	OTHER SUPPLIES EXPENSE			XII	Small Value Procurement					2022 CVDP / 2022 INTEF	**5,000.00**	5,000.00		
364	OTHER MOOE			XII	Small Value Procurement					2022 CVDP / 2022 INTEF	**132,500.00**	132,500.00		
365	MACHINERY			XII	Small Value Procurement					2022 CVDP / 2022 CHLC	**880,000.00**		880,000.00	
366	OFFICE SUPPLIES EXPENSE			XII	PS DBM-Agency-to-Agency/Shopping					2022 CVDP / 2022 CHLC	**10,000.00**	10,000.00		
367	FUEL, OIL AND LUBRICANTS			XII	Direct Retail Purchase					2022 CVDP / 2022 CHLC	**30,000.00**	30,000.00		
368	POSTAGE AND COURIER SERVICES			XII	Small Value Procurement					2022 CVDP / 2022 CHLC	**10,000.00**	10,000.00		
369	R/M - TRANSPORTATION			XII	Small Value Procurement					2022 CVDP / 2022 CHLC	**30,000.00**	30,000.00		
370	TRAINING & SCHOLARSHIP EXPENSE			XII	Small Value Procurement					2022 CVDP / 2022 CHLC	**30,000.00**	30,000.00		
371	OTHER MOOE			XII	Small Value Procurement					2022 CVDP / 2022 CHLC	**80,000.00**	80,000.00		
372	AGRICULTURE & MARINE SUPPLIES			XII	Small Value Procurement					2022 SEEDFARM	**112,950.00**	112,950.00		
373	FUEL, OIL AND LUBRICANTS			XII	Direct Retail Purchase					2022 SEEDFARM	**10,000.00**	10,000.00		
374	OFFICE SUPPLIES EXPENSE			XII	PS DBM-Agency-to-Agency/Shopping					2022 SEEDFARM	**15,862.00**	15,862.00		
375	OTHER MOOE			XII	Small Value Procurement					2022 SEEDFARM	**21,150.00**	21,150.00		
376	Training Expenses / 2-day Training package (Food,Training materials,venue & equipment renta		32 / 40000	XIII	Small Value Procurement					2022 ACPRP	**1,280,000.00**	1,280,000.00		
377	R/M - Office Equipment / R/M - aircon cleaning of 5 offices/twice a year		/	XIII	Small Value Procurement					2022 ACPRP	**36,000.00**	36,000.00		
378	Printing and Publication Expenses / Photocopy of office documents		/	XIII	Small Value Procurement					2022 ACPRP	**108,000.00**	108,000.00		
379	Other MOOE /		/	XIII	Small Value Procurement					2022 ACPRP	**57,014.90**	57,014.90		
380	Fuel, Oil and Lubricants Expenses / Fuel and Oil for the month of Jan-Aug 2022		/	XIII	Direct Retail Purchase					2022 CFP	**512,000.00**	512,000.00		
381	Agricultural and Marine Supplies Expenses / Ammonium Sulfate		1260 / 1450	XIII	Competitive Bidding					2022 CFP	**1,827,000.00**	1,827,000.00		
382	Agricultural and Marine Supplies Expenses / Potassium Chloride		1680 / 2900	XIII	Competitive Bidding					2022 CFP	**4,872,000.00**	4,872,000.00		
383	Agricultural and Marine Supplies Expenses / CCBOF		7440 / 600	XIII	Competitive Bidding					2022 CFP	**4,464,000.00**	4,464,000.00		
384	R/M - Transportation Equipment / Repair and maintenance of RPV		/	XIII	Small Value Procurement					2022 CFP	**33,050.00**	33,050.00		
385	Other MOOE /		/	XIII	Small Value Procurement					2022 CFP	**6,939.90**	6,939.90		
386	Other Machinery and Equipment /		2 / 560000	XIII	Competitive Bidding					2022 CHLCPP	**1,120,000.00**		1,120,000.00	
387	Telephone Expenses - Mobile / Cellcards		/	XIII	Small Value Procurement					2022 CHLCPP	**244,200.00**	244,200.00		
388	Other MOOE /		/	XIII	Small Value Procurement					2022 CHLCPP	**35,800.00**	35,800.00		
389	Agricultural and Marine Supplies Expenses / Banana Seedlings		10300 / 60	XIII	Small Value Procurement					2022 INTERCROP	**618,000.00**	618,000.00		
390	Agricultural and Marine Supplies Expenses / Abaca Seedlings		2000 / 65	XIII	Small Value Procurement					2022 INTERCROP	**130,000.00**	130,000.00		
391	Other MOOE /		/	XIII	Small Value Procurement					2022 INTERCROP	**2,000.00**	2,000.00		
392	Office Supplies Expenses /		/	XIII	PS DBM-Agency-to-Agency/Shopping					2022 OIL PALM	**27,250.00**	27,250.00		
393	Fuel, Oil and Lubricants Expenses / Fuel and Oil for the month of Sep-Dec 2022		/	XIII	Direct Retail Purchase					2022 OIL PALM	**256,000.00**	256,000.00		
394	Agricultural and Marine Supplies Expenses / Oil Palm Seedlings		8832 / 300	XIII	Competitive Bidding					2022 OIL PALM	**2,649,600.00**	2,649,600.00		
395	Agricultural and Marine Supplies Expenses / Ammonium Sulfate		64 / 1450	XIII	Competitive Bidding					2022 OIL PALM	**92,800.00**	92,800.00		
396	Agricultural and Marine Supplies Expenses / Complete Fertilizers		128 / 2400	XIII	Competitive Bidding					2022 OIL PALM	**307,200.00**	307,200.00		
397	Agricultural and Marine Supplies Expenses / Muriate of Potash		270 / 2200	XIII	Competitive Bidding					2022 OIL PALM	**594,000.00**	594,000.00		
398	Agricultural and Marine Supplies Expenses / Ammonium Sulfate		360 / 1450	XIII	Competitive Bidding					2022 OIL PALM	**522,000.00**	522,000.00		
399	Agricultural and Marine Supplies Expenses / Dolomite		90 / 2050	XIII	Competitive Bidding					2022 OIL PALM	**184,500.00**	184,500.00		
400	Other MOOE /		/	XIII	Small Value Procurement					2022 OIL PALM	**263,650.00**	263,650.00		
401	Agricultural and Marine Supplies Expenses / Ammonium Sulfate (AS)		39 / 1450	XIII	Small Value Procurement					2022 SEEDFARM	**56,550.00**	56,550.00		
402	Agricultural and Marine Supplies Expenses / Potassium Chloride (KCl)		46 / 2900	XIII	Small Value Procurement					2022 SEEDFARM	**133,400.00**	133,400.00		
403	Agricultural and Marine Supplies Expenses / Chemicals		/	XIII	Small Value Procurement					2022 SEEDFARM	**27,000.00**	27,000.00		
404	Other MOOE / Other Maintenance Cost		/	XIII	Small Value Procurement					2022 SEEDFARM	**113,250.00**	113,250.00		
405	Coconut-based food/ non-food processing machinery and equipment		4	XIV	Competitive Bidding					2022 CHLCPP	**1,527,586.40**		1,527,586.40	
406	R/M - Buildings and Other Structures /		/	XIV	Small Value Procurement					2022 CHLCPP	**19,347.05**	19,347.05		
407	R/M - Furniture and Fixtures /		/	XIV	Small Value Procurement					2022 CHLCPP	**8,254.44**	8,254.44		
408	Other MOOE /		/	XIV	Small Value Procurement					2022 CHLCPP	**3,491.09**	3,491.09		

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	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUBI OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
409	repair and maintenance /		/	XIV	Small Value Procurement					2022 INTERCROP	**12,989.44**	12,989.44		
410	Intercrop planting materials / Tissue-cultured banana plantlets		15000 / 50	XIV	Small Value Procurement					2022 INTERCROP	**755,727.00**	755,727.00		
411	Training Expenses /		/	XIV	Small Value Procurement					2022 INTERCROP	**22,841.20**	22,841.20		
412	Mobile phone allowance /		/	XIV	Small Value Procurement					2022 INTERCROP	**15,350.33**	15,350.33		
413	Other supplies /		/	XIV	Small Value Procurement					2022 ACPRP	**72,198.56**	72,198.56		
414	Accountable Forms Expenses /		/	XIV	Agency-to-Agency					2022 ACPRP	**36,000.00**	36,000.00		
415	Printing and Publication Expenses /		/	XIV	Small Value Procurement					2022 ACPRP	**208,414.21**	208,414.21		
416	R/M - Land Improvements /		/	XIV	Small Value Procurement					2022 ACPRP	**42,672.44**	42,672.44		
417	R/M - Buildings and Other Structures /		/	XIV	Small Value Procurement					2022 ACPRP	**1,234.71**	1,234.71		
418	Training Expenses /		/	XIV	Small Value Procurement					2022 ACPRP	**150,000.00**	150,000.00		
419	Other MOOE /		/	XIV	Small Value Procurement					2022 ACPRP	**102,197.99**	102,197.99		
420	Inorganic fertilizers + transportation cost / AS (21-0-0)		2184 / 1450	XIV	Competitive Bidding					2022 CFP	**3,166,800.00**	3,166,800.00		
421	Office Supplies Expenses /		/	XIV	PS DBM-Agency-to-Agency/Shopping					2022 CFP	**511,849.11**	511,849.11		
422	R/M - Office Equipment /		/	XIV	Small Value Procurement					2022 CFP	**27,322.11**	27,322.11		
423	R/M - ICT Equipment /		/	XIV	Small Value Procurement					2022 CFP	**42,672.44**	42,672.44		
424	R/M - Furniture and Fixtures /		/	XIV	Small Value Procurement					2022 CFP	**19,655.54**	19,655.54		
425	Training Expenses /		/	XIV	Small Value Procurement					2022 CFP	**199,535.31**	199,535.31		
426	Fuel, oil and lubricants /		/	XIV	Direct Retail Purchase					2022 CFP	**541,670.39**	541,670.39		
427	Other MOOE /		/	XIV	Small Value Procurement					2022 CFP	**265,954.11**	265,954.11		
428	Inorganic fertilizers + transportation cost / KCl (0-0-60)		2912 / 2200	XIV	Competitive Bidding					2022 CFP	**6,406,400.00**	6,406,400.00		
429	Organic fertilizers + transportation cost / CCBOF		9040 / 700	XIV	Competitive Bidding					2022 CFP	**6,328,000.00**	6,328,000.00		
430	Inorganic fertilizers + transportation cost / AS (21-0-0)		8 / 1000	XIV	Small Value Procurement					2022 SEEDFARM	**8,000.00**	8,000.00		
431	Inorganic fertilizers + transportation cost / KCl (0-0-60)		9 / 1800	XIV	Small Value Procurement					2022 SEEDFARM	**16,200.00**	16,200.00		
432	Inorganic fertilizers + transportation cost / AS (21-0-0)		33 / 1550	XIV	Small Value Procurement					2022 SEEDFARM	**51,150.00**	51,150.00		
433	Inorganic fertilizers + transportation cost / KCl (0-0-60)		39 / 2400	XIV	Small Value Procurement					2022 SEEDFARM	**93,600.00**	93,600.00		
434	Other MOOE /		/	XIV	Small Value Procurement					2022 SEEDFARM	**248,948.80**	248,948.80		
435	Telephone Expenses - Mobile /		/	XIV	Small Value Procurement					2022 SEEDFARM	**92,400.00**	92,400.00		
436	R/M - Buildings and Other Structures /		/	XIV	Small Value Procurement					2022 SEEDFARM	**22,090.68**	22,090.68		
437	Purchase of other supplies and tools /		/	XIV	Small Value Procurement					2022 SEEDFARM	**1,698.69**	1,698.69		
438	Oil palm seedlings / F1 hybrid oil palm seedlings		7728 / 300	XIV	Competitive Bidding					2022 OIL PALM	**2,318,400.00**	2,318,400.00		
439	Fertilizers for nutrient support / Complete fertilizers (14-14-14)		56 / 1900	XIV	Small Value Procurement					2022 OIL PALM	**106,400.00**	106,400.00		
440	Fertilizers for nutrient support / AS (21-0-0)		56 / 1000	XIV	Small Value Procurement					2022 OIL PALM	**56,000.00**	56,000.00		
441	Fertilizers for rehabilitation / AS (21-0-0)		330 / 1000	XIV	Small Value Procurement					2022 OIL PALM	**330,000.00**	330,000.00		
442	Fertilizers for rehabilitation / KCl (0-0-60)		/ 1950	XIV	Small Value Procurement					2022 OIL PALM	**858,000.00**	858,000.00		
443	Fertilizers for rehabilitation / Dolomite		110 / 1200	XIV	Small Value Procurement					2022 OIL PALM	**132,000.00**	132,000.00		
444	Other MOOE /		/	XIV	Small Value Procurement					2022 OIL PALM	-	-		
445	R/M - Furniture and Fixtures /		/	XIV	Small Value Procurement					2022 OIL PALM	**14,762.46**	14,762.46		
446	R/M - Transportation Equipment /		/	XIV	Small Value Procurement					2022 OIL PALM	**142,241.47**	142,241.47		
447	Training Expenses /		/	XIV	Small Value Procurement					2022 OIL PALM	**30,000.00**	30,000.00		
448	Other MOOE /		/	XIV	Small Value Procurement					2022 OIL PALM	**109,680.74**	109,680.74		
449	Training Expenses			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
450	Office Supplies Expenses			ARC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**20,000.00**	20,000.00		
451	Fuel, Oil and Lubricants Expenses			ARC	Direct Retail Purchase					2022 CRDP	**30,000.00**	30,000.00		
452	Agricultural supplies			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
453	Technical and Scientific analytical grade chemicals			ARC	Small Value Procurement					2022 CRDP	**465,000.00**	465,000.00		
454	Other Supplies Expenses			ARC	Small Value Procurement					2022 CRDP	**150,000.00**	150,000.00		
455	Transportation and Delivery			ARC	Small Value Procurement					2022 CRDP	**10,000.00**	10,000.00		
456	Semi-Expendable			ARC	Small Value Procurement					2022 CRDP	**100,000.00**	100,000.00		
457	Technical & Scientific Equipment			ARC	Small Value Procurement					2022 CRDP	**600,000.00**		600,000.00	
458	Repair & Maintenance			ARC	Small Value Procurement					2022 CRDP	**30,000.00**	30,000.00		
459	Other MOOE			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		

Department of Agriculture

PHILIPPINE COCONUT AUTHORITY

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	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
460	Training Expenses			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
461	Office Supplies Expenses			ARC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**20,000.00**	20,000.00		
462	Fuel, Oil and Lubricants Expenses			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
463	Agricultural supplies			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
464	Technical and Scientific analytical grade chemicals			ARC	Small Value Procurement					2022 CRDP	**650,000.00**	650,000.00		
465	Other Supplies Expenses			ARC	Small Value Procurement					2022 CRDP	**250,000.00**	250,000.00		
466	Semi-Expendable			ARC	Small Value Procurement					2022 CRDP	**50,000.00**	50,000.00		
467	Repair & Maintenance			ARC	Small Value Procurement					2022 CRDP	**350,000.00**	350,000.00		
468	Repair & Maintenance			ARC	Small Value Procurement					2022 CRDP	**70,000.00**	70,000.00		
469	Other MOOE			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
470	Training Expenses			ARC	Small Value Procurement					2022 CRDP	**30,000.00**	30,000.00		
471	Office Supplies Expenses			ARC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**10,000.00**	10,000.00		
472	Fuel, Oil and Lubricants Expenses			ARC	Direct Retail Purchase					2022 CRDP	**20,000.00**	20,000.00		
473	Agricultural supplies			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
474	Technical and Scientific analytical grade chemicals			ARC	Small Value Procurement					2022 CRDP	**660,000.00**	660,000.00		
475	Other Supplies Expenses			ARC	Small Value Procurement					2022 CRDP	**165,840.00**	165,840.00		
476	Semi-Expendable			ARC	Small Value Procurement					2022 CRDP	**8,068.72**	8,068.72		
477	Repair & Maintenance			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
478	Transportation and Delivery			ARC	Small Value Procurement					2022 CRDP	**10,000.00**	10,000.00		
479	Other MOOE			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
480	Training Expenses			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
481	Office Supplies Expenses			ARC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**15,000.00**	15,000.00		
482	Fuel, Oil and Lubricants Expenses			ARC	Direct Retail Purchase					2022 CRDP	**20,000.00**	20,000.00		
483	Agricultural supplies			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
484	Technical and Scientific analytical grade chemicals			ARC	Small Value Procurement					2022 CRDP	**500,000.00**	500,000.00		
485	Other Supplies Expenses			ARC	Small Value Procurement					2022 CRDP	**88,731.28**	88,731.28		
486	Technical & Scientific Equipment			ARC	Small Value Procurement					2022 CRDP	**750,000.00**		750,000.00	
487	Semi-Expendable			ARC	Small Value Procurement					2022 CRDP	**400,000.00**	400,000.00		
488	Repair & Maintenance			ARC	Small Value Procurement					2022 CRDP	**100,000.00**	100,000.00		
489	Other MOOE			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
490	Books			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
491	Office Supplies Expenses			ARC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**10,000.00**	10,000.00		
492	Fuel, Oil and Lubricants Expenses			ARC	Direct Retail Purchase					2022 CRDP	**73,605.00**	73,605.00		
493	Technical and Scientific analytical grade chemicals			ARC	Small Value Procurement					2022 CRDP	**630,000.00**	630,000.00		
494	Other Supplies Expenses			ARC	Small Value Procurement					2022 CRDP	**200,000.00**	200,000.00		
495	Semi-Expendable			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
496	Repair & Maintenance			ARC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
497	Other MOOE			ARC	Small Value Procurement					2022 CRDP	**30,000.00**	30,000.00		
498	Technical and Scientifc Equipment			ARC	Small Value Procurement					2022 CRDP	**110,000.00**		110,000.00	
499	Journal Subscription			ARC	Direct Contracting					2022 CRDP	**20,000.00**	20,000.00		
500	Other MOOE			ARC	Small Value Procurement					2022 CRDP	**700,000.00**	700,000.00		
501	Office Supplies			ARC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**28,000.00**	28,000.00		
502	Other Supplies and Materials Expenses			ARC	Small Value Procurement					2022 CRDP	**200,000.00**	200,000.00		
503	Tech.and Scientific Analytical Grade Chemicals			ARC	Small Value Procurement					2022 CRDP	**100,000.00**	100,000.00		
504	SE - Technical and Scientific Equipment			ARC	Small Value Procurement					2022 CRDP	**150,000.00**	150,000.00		
505	ICT Equipment			ARC	Small Value Procurement					2022 CRDP	**140,000.00**		140,000.00	
506	Technical and Scientific Equipment			ARC	Small Value Procurement					2022 CRDP	**600,000.00**		600,000.00	
507	R/M - Technical & Scientific Equipment			ARC	Small Value Procurement					2022 CRDP	**180,000.00**	180,000.00		
508	Training Expenses			ARC	Small Value Procurement					2022 CRDP	**30,000.00**	30,000.00		
509	RM-Agricultural and Forestry Equipment			ARC	Small Value Procurement					2022 CRDP	**35,000.00**	35,000.00		
510	Fuel, Oil and Lubricants			ARC	Direct Retail Purchase					2022 CRDP	**25,000.00**	25,000.00		

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No.	Procurement Program			PMO / End User	Mode of Procurement	Schedule for each Activity				Source of Funds	Estimated Budget			REMARKS
	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
511	Agricultural and Marine Supplies			ARC	Small Value Procurement					2022 CRDP	**15,000.00**	15,000.00		
512	SE - Machinery & Equipment			ARC	Small Value Procurement					2022 CRDP	**300,000.00**	300,000.00		
513	Telephone Expenses - Mobile			ARC	Small Value Procurement					2022 CRDP	**6,000.00**	6,000.00		
514	Other Supplies and Materials Expenses			ARC	Small Value Procurement					2022 CRDP	**105,610.00**	105,610.00		
515	Tech.and Scientific Analytical Grade Chemicals			ARC	Small Value Procurement					2022 CRDP	**150,000.00**	150,000.00		
516	Transportation and Delivery Expenses			ARC	Small Value Procurement					2022 CRDP	**150,000.00**	150,000.00		
517	Other MOOE			ARC	Small Value Procurement					2022 CRDP	**160,000.00**	160,000.00		
518	Technical and Scientific Equipment			ARC	Small Value Procurement					2022 CRDP	**530,000.00**		530,000.00	
519	Office Equipment			ARC	Small Value Procurement					2022 CRDP	**80,000.00**		80,000.00	
520	RM-Agricultural and Forestry Equipment			ARC	Small Value Procurement					2022 CRDP	**40,000.00**	40,000.00		
521	Fuel, Oil and Lubricants			ARC	Direct Retail Purchase					2022 CRDP	**20,000.00**	20,000.00		
522	Agricultural and Marine Supplies			ARC	Small Value Procurement					2022 CRDP	**15,000.00**	15,000.00		
523	Office Supplies			ARC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**20,000.00**	20,000.00		
524	Internet Subscription			ARC	Small Value Procurement					2022 CRDP	**18,000.00**	18,000.00		
525	Internet Subscription Expenses			ARC	Small Value Procurement					2022 CRDP	**17,500.00**	17,500.00		
526	Internet Subscription Expenses			ARC	Small Value Procurement					2022 CRDP	**14,000.00**	14,000.00		
527	Office Supplies Expenses			ARC	PS DBM-Agency-to-Agency/Shopping					2022 DOST-PCAARRD	**30,000.00**	30,000.00		
528	Other Supplies and Materials Expense			ARC	Small Value Procurement					2022 DOST-PCAARRD	**100,337.30**	100,337.30		
529	Fuel, Oil and Lubricants Expenses			ARC	Direct Retail Purchase					2022 DOST-PCAARRD	**80,000.00**	80,000.00		
530	Technical and Scientific analytical grade chemicals			ARC	Small Value Procurement					2022 DOST-PCAARRD	**580,013.48**	580,013.48		
531	Communication Expenses			ARC	Small Value Procurement					2022 DOST-PCAARRD	**12,000.00**	12,000.00		
532	Other MOOE			ARC	Small Value Procurement					2022 DOST-PCAARRD	**22,500.00**	22,500.00		
533	Repair & Maintenance			ARC	Small Value Procurement					2022 DOST-PCAARRD	**50,000.00**	50,000.00		
534	Repair & Maintenance			ARC	Small Value Procurement					2022 DOST-PCAARRD	**2,720,000.00**	2,720,000.00		
535	Office Supplies Expenses			ARC	PS DBM-Agency-to-Agency/Shopping					2022 DOST-PCAARRD	**49,302.33**	49,302.33		
536	Other Machinery and Equipment			ARC	Competitive Bidding					2022 DOST-PCAARRD	**2,000,000.00**		2,000,000.00	
537	Office Supplies Expenses			ARC	PS DBM-Agency-to-Agency/Shopping					2022 PCAARRD-CFIDP	**20,000.00**	20,000.00		
538	Fuel, Oil and Lubricants Expenses			ARC	Direct Retail Purchase					2022 PCAARRD-CFIDP	**100,000.00**	100,000.00		
539	Agricultural supplies			ARC	Small Value Procurement					2022 PCAARRD-CFIDP	**50,000.00**	50,000.00		
540	Technical and Scientific analytical grade chemicals			ARC	Small Value Procurement					2022 PCAARRD-CFIDP	**750,000.00**	750,000.00		
541	Other Supplies Expenses			ARC	Small Value Procurement					2022 PCAARRD-CFIDP	**250,000.00**	250,000.00		
542	Semi-Expendable			ARC	Small Value Procurement					2022 PCAARRD-CFIDP	**37,350.00**	37,350.00		
543	Repair & Maintenance			ARC	Small Value Procurement					2022 PCAARRD-CFIDP	**50,000.00**	50,000.00		
544	Other MOOE			ARC	Small Value Procurement					2022 PCAARRD-CFIDP	**20,000.00**	20,000.00		
545	IT equipment and software			ARC	Small Value Procurement					2022 PCAARRD-CFIDP	**75,000.00**		75,000.00	
546	Technical and Scientifc Equipment			ARC	Small Value Procurement					2022 PCAARRD-CFIDP	**370,000.00**		370,000.00	
547	Training Expenses			DRC	Small Value Procurement					2022 CRDP	**50,000.00**	50,000.00		
548	Agricultural and Marine Supplies Expensesorganic fertilizers, biofertilizer, cocopeat, other agricultural suuplie			DRC	Small Value Procurement					2022 CRDP	**100,000.00**	100,000.00		
549	Office Supplies Expenses Various office supplies			DRC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**50,000.00**	50,000.00		
550	Fuel, Oil and Lubricants ExpensesDiesel, gasoline, oil, lubricants			DRC	Direct Retail Purchase					2022 CRDP	**161,000.00**	161,000.00		
551	Telephone Expenses - Mobileglobe, smart,tnt			DRC	Small Value Procurement					2022 CRDP	**15,600.00**	15,600.00		
552	RM-Transportation Equipment			DRC	Small Value Procurement					2022 CRDP	**50,000.00**	50,000.00		
553	RM-Agricultural and Forestry Equipment			DRC	Small Value Procurement					2022 CRDP	**100,000.00**	100,000.00		
554	Technical and scientific equipment expense12" tensiometer			DRC	Small Value Procurement					2022 CRDP	**180,000.00**		180,000.00	
555	Other MOOE			DRC	Small Value Procurement					2022 CRDP	**235,956.00**	235,956.00		
556	Training Expenses			DRC	Small Value Procurement					2022 CRDP	**174,000.00**	174,000.00		
557	Other Supplies and Material expensesvarious other supplies and materials			DRC	Small Value Procurement					2022 CRDP	**30,000.00**	30,000.00		
558	Office Supplies Expenses Various office supplies			DRC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**50,000.00**	50,000.00		
559	Fuel, Oil and Lubricants ExpensesDiesel, gasoline, oil, lubricants			DRC	Direct Retail Purchase					2022 CRDP	**100,000.00**	100,000.00		
560	RM- Buildings and			DRC	Small Value Procurement					2022 CRDP	**68,266.67**	68,266.67		
561	RM - Office Equipment			DRC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		

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	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
562	Office Equipment2 HP aircondition			DRC	Small Value Procurement					2022 CRDP	**30,000.00**		30,000.00	
563	Other MOOE			DRC	Small Value Procurement					2022 CRDP	**149,900.00**	149,900.00		
564	Other Supplies and Material expensesvarious other suplies and materials			DRC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
565	Office Supplies Expenses Various office supplies			DRC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**30,000.00**	30,000.00		
566	Fuel, Oil and Lubricants ExpensesDiesel, gasoline, oil, lubricants			DRC	Direct Retail Purchase					2022 CRDP	**150,000.00**	150,000.00		
567	Other MOOE			DRC	Small Value Procurement					2022 CRDP	**63,056.00**	63,056.00		
568	Research/Office Supplies Expenses/various expenses			DRC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**76,000.00**	76,000.00		
569	Research/Fuel, and Oil lubricant expenses			DRC	Direct Retail Purchase					2022 CRDP	**100,000.00**	100,000.00		
570	Research/Training Expenses			DRC	Small Value Procurement					2022 CRDP	**200,000.00**	200,000.00		
571	Resarch/Agricultural and Marine Supplies/Various supplies			DRC	Small Value Procurement					2022 CRDP	**100,000.00**	100,000.00		
572	Research/Other MOOE			DRC	Small Value Procurement					2022 CRDP	**150,000.00**	150,000.00		
573	Research/Other Supplies and Material expenses			DRC	Small Value Procurement					2022 CRDP	**200,000.00**	200,000.00		
574	Research/RM Building and other structures			DRC	Small Value Procurement					2022 CRDP	**250,000.00**	250,000.00		
575	Research/RM Transportation equipment			DRC	Small Value Procurement					2022 CRDP	**100,000.00**	100,000.00		
576	Research/Technical and Scientific Equipment/spectral analysis			DRC	Small Value Procurement					2022 CRDP	**602,250.00**		602,250.00	
577	Administrative Cost/Other MOOE			DRC	Small Value Procurement					2022 CRDP	**107,750.00**	107,750.00		
578	Capacity Building/Training & Scholarship Expense			DRC	Small Value Procurement					2022 CRDP	**100,000.00**	100,000.00		
579	Research/Office Supplies Expenses/various expenses			DRC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**80,000.00**	80,000.00		
580	Research/Laboratory Supplies			DRC	Small Value Procurement					2022 CRDP	**100,000.00**	100,000.00		
581	Research/ Telephone Expense-Mobile			DRC	Small Value Procurement					2022 CRDP	**10,000.00**	10,000.00		
582	ResearchTechnical & Scientific Analytical Grade Supplies			DRC	Small Value Procurement					2022 CRDP	**400,000.00**	400,000.00		
583	Research/RM Transportation Equipment			DRC	Small Value Procurement					2022 CRDP	**150,000.00**	150,000.00		
584	Research/Printing and Publication Expenses			DRC	Small Value Procurement					2022 CRDP	**50,000.00**	50,000.00		
585	Research/Postage Courier Services			DRC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
586	Research/Other MOOE			DRC	Small Value Procurement					2022 CRDP	**100,000.00**	100,000.00		
587	Research/RM Building and other structures			DRC	Small Value Procurement					2022 CRDP	**300,000.00**	300,000.00		
588	Research/Agricultural and Marine Supplies/Various supplies			DRC	Small Value Procurement					2022 CRDP	**200,000.00**	200,000.00		
589	Research/Office Equipment/Various Equipment			DRC	Small Value Procurement					2022 CRDP	**50,000.00**		50,000.00	
590	Research/Training & Scholarship Expense			DRC	Small Value Procurement					2022 CRDP	**125,000.00**	125,000.00		
591	Research/Office Supplies Expense/various supplies			DRC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**50,000.00**	50,000.00		
592	Research/Fuel, oil & Lubricant Expense			DRC	Direct Retail Purchase					2022 CRDP	**75,000.00**	75,000.00		
593	Research/Agricultural and Marine Supplies Expense			DRC	Small Value Procurement					2022 CRDP	**250,000.00**	250,000.00		
594	Research/Other Supplies and Material Expenses			DRC	Small Value Procurement					2022 CRDP	**100,000.00**	100,000.00		
595	Research/Technical and Scientific Grade-Supplies			DRC	Small Value Procurement					2022 CRDP	**400,000.00**	400,000.00		
596	Research/Technical and Scientific Equipment			DRC	Small Value Procurement					2022 CRDP	**200,000.00**		200,000.00	
597	Research/Agricultural and Forestry Equipment			DRC	Small Value Procurement					2022 CRDP	**115,000.00**		115,000.00	
598	Research/Other MOOE			DRC	Small Value Procurement					2022 CRDP	**100,000.00**	100,000.00		
599	Research/Internet subscription Expenses			DRC	Small Value Procurement					2022 CRDP	**24,000.00**	24,000.00		
600	Research/Internet Subscription Expenses			DRC	Small Value Procurement					2022 CRDP	**25,000.00**	25,000.00		
601	Agricultural and Marine Supplies Expenses / fertilizers, pesticides, others			ZRC	Small Value Procurement					2022 CRDP / Genetic Re	**150,000.00**	150,000.00		
602	Other Supplies and materials expenses / various other supplies and materials			ZRC	Small Value Procurement					2022 CRDP / Genetic Re	**150,000.00**	150,000.00		
603	Fuel, Oil and Lubricants Expenses / diesel, gasoline, brake fluid, grease, others			ZRC	Direct Retail Purchase					2022 CRDP / Genetic Re	**70,000.00**	70,000.00		
604	Office Supplies Expenses / various office supplies			ZRC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP / Genetic Re	**50,000.00**	50,000.00		
605	Telephone Expenses - Mobile / calls for coordination and monitoring			ZRC	Small Value Procurement					2022 CRDP / Genetic Re	**20,000.00**	20,000.00		
606	R/M - Technical and Scientific equipment / repair			ZRC	Small Value Procurement					2022 CRDP / Genetic Re	**50,000.00**	50,000.00		
607	Other MOOE / other mooe (as need arises)			ZRC	Small Value Procurement					2022 CRDP / Genetic Re	**100,000.00**	100,000.00		
608	Internet Subscription Expenses / browse, emails			ZRC	Small Value Procurement					2022 CRDP / Genetic Re	**50,000.00**	50,000.00		
609	Agricultural and Marine Supplies Expenses / fertilizers, pesticides, others			ZRC	Small Value Procurement					2022 CRDP / Regenerati	**270,000.00**	270,000.00		
610	Fuel, Oil and Lubricants Expenses / diesel, gasoline, brake fluid, grease, others			ZRC	Direct Retail Purchase					2022 CRDP / Regenerati	**100,000.00**	100,000.00		
611	Office Supplies Expenses / various office supplies			ZRC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP / Regenerati	**80,000.00**	80,000.00		
612	Other Supplies and materials expenses / various other supplies and materials			ZRC	Small Value Procurement					2022 CRDP / Regenerati	**200,000.00**	200,000.00		

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	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
613	R/M - Other Machinery & equipment / repair			ZRC	Small Value Procurement					2022 CRDP / Regenerati	**100,000.00**	100,000.00		
614	Other MOOE / other mooe (as need arises)			ZRC	Small Value Procurement					2022 CRDP / Regenerati	**100,000.00**	100,000.00		
615	Agricultural and Marine Supplies Expenses / fertilizers, pesticides, others			ZRC	Small Value Procurement					2022 CRDP / Establishm	**130,000.00**	130,000.00		
616	Other Supplies and materials expenses / various other supplies and materials			ZRC	Small Value Procurement					2022 CRDP / Establishm	**70,000.00**	70,000.00		
617	Fuel, Oil and Lubricants Expenses / diesel, gasoline, brake fluid, grease, others			ZRC	Direct Retail Purchase					2022 CRDP / Establishm	**50,000.00**	50,000.00		
618	R/M - Technical and Scientific equipment / repair			ZRC	Small Value Procurement					2022 CRDP / Establishm	**50,000.00**	50,000.00		
619	Other MOOE / meetings, seminars			ZRC	Small Value Procurement					2022 CRDP / Establishm	**30,000.00**	30,000.00		
620	Other MOOE / other mooe (as need arises)			ZRC	Small Value Procurement					2022 CRDP / Establishm	**100,000.00**	100,000.00		
621	Fuel, Oil and Lubricants Expenses / diesel, gasoline, brake fluid, grease, others			ZRC	Direct Retail Purchase					2022 CRDP / Sustainabil	**250,000.00**	250,000.00		
622	Office Supplies Expenses / various office supplies			ZRC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP / Sustainabil	**100,000.00**	100,000.00		
623	Other Supplies and materials expenses / various other supplies and materials			ZRC	Small Value Procurement					2022 CRDP / Sustainabil	**520,000.00**	520,000.00		
624	Technical and Scientific Analytical Grade-Chemicals / various laboratory supplies and materials			ZRC	Small Value Procurement					2022 CRDP / Sustainabil	**2,000,000.00**	2,000,000.00		
625	Telephone Expenses - Mobile / calls for coordination and monitoring			ZRC	Small Value Procurement					2022 CRDP / Sustainabil	**10,000.00**	10,000.00		
626	R/M - Technical and Scientific equipment / repair			ZRC	Small Value Procurement					2022 CRDP / Sustainabil	**100,000.00**	100,000.00		
627	Technical & Scientific Equipment / technical & scientific equipments and apparatuses			ZRC	Small Value Procurement					2022 CRDP / Sustainabil	**150,000.00**		150,000.00	
628	Other MOOE / other mooe (as need arises)			ZRC	Small Value Procurement					2022 CRDP / Sustainabil	**500,000.00**	500,000.00		
629	Internet Subscription Expenses / browse, emails			ZRC	Small Value Procurement					2022 CRDP / Sustainabil	**20,000.00**	20,000.00		
630	Fuel, Oil & Lubricant Expense			ZRC	Direct Retail Purchase					2022 CRDP	**69,950.00**	69,950.00		
631	Other Supplies and Materials Expenses:			ZRC	Small Value Procurement					2022 CRDP	**10,000.00**	10,000.00		
632	Cutting disc 4", 1/16 thick			ZRC	Small Value Procurement					2022 CRDP	**5,250.00**	5,250.00		
633	Cut-Off wheel 7, 3/32 thick			ZRC	Small Value Procurement					2022 CRDP	**12,500.00**	12,500.00		
634	Cut-Off wheel # 14			ZRC	Small Value Procurement					2022 CRDP	**27,200.00**	27,200.00		
635	Welding rod # 12			ZRC	Small Value Procurement					2022 CRDP	**2,505.00**	2,505.00		
636	Carbide, tool bit 3/8 Straight			ZRC	Small Value Procurement					2022 CRDP	**2,505.00**	2,505.00		
637	Carbide, tool bit 3/8 left			ZRC	Small Value Procurement					2022 CRDP	**2,505.00**	2,505.00		
638	Carbide, tool bit 3/8 Right			ZRC	Small Value Procurement					2022 CRDP	**2,415.00**	2,415.00		
639	Momax , tool bit 3/8			ZRC	Small Value Procurement					2022 CRDP	**8,900.00**	8,900.00		
640	Grinding disc 4			ZRC	Small Value Procurement					2022 CRDP	**900.00**	900.00		
641	Ordinary bolt 3/8 x 2 w/nut and flat washer			ZRC	Small Value Procurement					2022 CRDP	**900.00**	900.00		
642	Ordinary bolt 3/8 x 1 1/2 w/nut and flat washer			ZRC	Small Value Procurement					2022 CRDP	**1,250.00**	1,250.00		
643	High tensile bolt 3/8 x 2 w/nut and flat washer			ZRC	Small Value Procurement					2022 CRDP	**1,250.00**	1,250.00		
644	High tensile bolt 3/8 x 1 1/2 w/nut and flat washer			ZRC	Small Value Procurement					2022 CRDP	**1,560.00**	1,560.00		
645	High tensile bolt 1/2 x 2 w/nut and flat washer			ZRC	Small Value Procurement					2022 CRDP	**1,560.00**	1,560.00		
646	High tensile bolt 1/2 x 1 1/2 w/nut and flat washer			ZRC	Small Value Procurement					2022 CRDP	**8,100.00**	8,100.00		
647	Epoxy Primer Gray w/catalyst			ZRC	Small Value Procurement					2022 CRDP	**10,700.00**	10,700.00		
648	Epoxy Reducer			ZRC	Small Value Procurement					2022 CRDP	-	-		
649	Other MOOE			ZRC	Small Value Procurement					2022 CRDP	**32,000.00**	32,000.00		
650	Telephone Expenses - Mobile			ZRC	Small Value Procurement					2022 CRDP	**30,000.00**	30,000.00		
651	Bond Paper, A4			ZRC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**5,000.00**	5,000.00		
652	Bond Paper, Short			ZRC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**5,000.00**	5,000.00		
653	Bond Paper, Long			ZRC	PS DBM-Agency-to-Agency/Shopping					2022 CRDP	**5,000.00**	5,000.00		
654	Potato Dextrose Agar, 1000 grams			ZRC	Small Value Procurement					2022 CRDP	**20,000.00**	20,000.00		
655	Calcium Carbonate			ZRC	Small Value Procurement					2022 CRDP	**4,000.00**	4,000.00		
656	Denatured Alcohol			ZRC	Small Value Procurement					2022 CRDP	**4,000.00**	4,000.00		
657	Cassava Starch, 50 kgs/per sack			ZRC	Small Value Procurement					2022 CRDP	**12,000.00**	12,000.00		
658	Surgical Mask			ZRC	Small Value Procurement					2022 CRDP	**2,500.00**	2,500.00		
659	Surgical Gloves, Medium Size			ZRC	Small Value Procurement					2022 CRDP	**6,100.00**	6,100.00		
660	Hand Soap Refill Pack (Lysol)			ZRC	Small Value Procurement					2022 CRDP	**3,000.00**	3,000.00		
661	Ethyl Alcohol, 500ml			ZRC	Small Value Procurement					2022 CRDP	**3,400.00**	3,400.00		
662	Filter Paper Whatman No.2V			ZRC	Small Value Procurement					2022 CRDP	**10,000.00**	10,000.00		
663	Kimwipes, 4.4x8.4 in, 11x21cm (Kimtech)			ZRC	Small Value Procurement					2022 CRDP	**5,000.00**	5,000.00		

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	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
664	Nickel Chromium, Crucible 30ml			ZRC	Small Value Procurement					2022 CRDP	**4,400.00**	4,400.00		
665	Silica Gel (Laboratory Grade)			ZRC	Small Value Procurement					2022 CRDP	**1,600.00**	1,600.00		
666	Hot Press Sealer			ZRC	Small Value Procurement					2022 CRDP	**5,000.00**	5,000.00		
667	Stainless Steel Laboratory Spatula			ZRC	Small Value Procurement					2022 CRDP	**2,000.00**	2,000.00		
668	Drill Bit, 3/16			ZRC	Small Value Procurement					2022 CRDP	**5,000.00**	5,000.00		
669	MS Plate, gauge 14			ZRC	Small Value Procurement					2022 CRDP	**24,500.00**	24,500.00		
670	Gate Valve, 1"			ZRC	Small Value Procurement					2022 CRDP	**3,500.00**	3,500.00		
671	Submersible Pump, 1HP			ZRC	Small Value Procurement					2022 CRDP	**16,000.00**	16,000.00		
672	HT Bolt, 3/8 x 1"			ZRC	Small Value Procurement					2022 CRDP	**3,000.00**	3,000.00		
673	Coconut Week Celebration/ Conduct and Participation on International and Domestic Exhibits/ KADIWA/ Hon			CO	Small Value Procurement/Alternative Mode of Procurement					2022 SAGF/MRPD	**1,160,000.00**	1,160,000.00		
674	Regular Meetings			CO	Small Value Procurement					2022 SAGF/MRPD	**50,000.00**	50,000.00		
675	Subscription Expenses			CO	Direct Contracting					2022 SAGF/MRPD	**50,000.00**	50,000.00		
676	Transport and Delivery Expenses			CO	Small Value Procurement					2022 SAGF/MRPD	**30,000.00**	30,000.00		
677	Brochure/Poster Printing			CO	Small Value Procurement					2022 SAGF/MRPD	**100,000.00**	100,000.00		
678	Various Coconut Products and Promotional Materials			CO	Small Value Procurement					2022 SAGF/MRPD	**100,000.00**	100,000.00		
679	Office Supplies			CO	PS DBM-Agency-to-Agency/Shopping					2022 SAGF/MRPD	**100,000.00**	100,000.00		
680	ICT Equipment			CO	Small Value Procurement					2022 SAGF/MRPD	**120,000.00**		120,000.00	
681	Laptop Computer and Other IT Equipments		1	CO	Small Value Procurement					2022 SAGF/TIRD	**75,000.00**		75,000.00	
682	For participation/facilitation of regional trainings/awareness campaign/conduct of plant visits			CO	Small Value Procurement					2022 SAGF/TIRD	**200,000.00**	200,000.00		
683	Participation to International Meetings re Industry Development, Regulations & Trade Relations			CO	Small Value Procurement					2022 SAGF/TIRD	**150,000.00**	150,000.00		
684	Trainings on GMP, HACCP, Coconet Bio-Engineering Inspection & Audit		1	CO	Small Value Procurement					2022 SAGF/TIRD	**500,000.00**	500,000.00		
685	Training on Inspectors on GAP/Organic/SPSIC Requirement		2	CO	Small Value Procurement					2022 SAGF/TIRD	**450,000.00**	450,000.00		
686	Various office Supplies			CO	PS DBM-Agency-to-Agency/Shopping					2022 SAGF/TIRD	**50,000.00**	50,000.00		
687	Freight of samples and info materials			CO	Small Value Procurement					2022 SAGF/TIRD	**20,000.00**	20,000.00		
688	Printing of Registration Certificates & Info Materials			CO	Small Value Procurement					2022 SAGF/TIRD	**100,000.00**	100,000.00		
689	Various Supplies, meals/food for coocnut-based enterprises related meetings & workshops, investment forun			CO	Small Value Procurement					2022 SAGF/TIRD	**230,000.00**	230,000.00		
690	Testing for Aflatoxin and Other Product Quality Monitoring			CO	Small Value Procurement					2022 SAGF/TIRD	**100,000.00**	100,000.00		
691	Passenger Elevator		1	CO	Competitive Bidding					2022 GAS	**4,000,000.00**		4,000,000.00	
692	Security Services			CO	Competitive Bidding					2022 GAS	**51,135,340.32**	51,135,340.32		
693	Janitorial Services			CO	Competitive Bidding					2022 GAS	**4,800,000.00**	4,800,000.00		
694	Purified Drinking Water			CO	Small Value Procurement					2022 GAS	**180,000.00**	180,000.00		
695	Rental for Photocopy Services			CO	Small Value Procurement					2022 GAS	**451,000.00**	451,000.00		
696	Internet Subscription			CO	Small Value Procurement					2022 GAS	**660,000.00**	660,000.00		
697	Service Maintenance Elevator			CO	Direct Contracting					2022 GAS	**533,500.00**	533,500.00		
698	Office Supplies			CO	PS DBM-Agency-to-Agency/Shopping					2022 GAS	**1,450,096.64**	1,450,096.64		
699	Customer Satisfaction Survey			CO	Competitive Bidding					2022 GAS	**800,000.00**	800,000.00		
700	Other Maintenance and Operating Expenses /		/	CO	Small Value Procurement					2022 CHLCPP	**270,624.00**	270,624.00		
701	Training Expenses /		/	CO	Small Value Procurement					2022 INTERCROP	**275,500.00**	275,500.00		
702	Office Supplies Expenses /		/	CO	PS DBM-Agency-to-Agency/Shopping					2022 INTERCROP	**68,875.00**	68,875.00		
703	Gasoline, Oil and Lubricants Expense /		/	CO	Direct Retail Purchase					2022 INTERCROP	**137,750.00**	137,750.00		
704	Communication Expenses /		/	CO	Small Value Procurement					2022 INTERCROP	**68,875.00**	68,875.00		
705	IT Equipment /		/	CO	Small Value Procurement					2022 INTERCROP	**68,875.00**		68,875.00	
706	Other Maintenance and Operating Expenses /		/	CO	Small Value Procurement					2022 INTERCROP	**344,375.00**	344,375.00		
707	Trainings & Seminars / Conduct of Trainings & Seminars, Meetings and Consultations whether i		/	CO	Small Value Procurement					2022 ACPRP	**1,250,000.00**	1,250,000.00		
708	PCIC-CYIP Training / Training		/	CO	Small Value Procurement					2022 ACPRP	**500,000.00**	500,000.00		
709	Furnitures & Fixtures /		/	CO	Small Value Procurement					2022 ACPRP	**50,000.00**		50,000.00	
710	ICT Equipment /		/	CO	Small Value Procurement					2022 ACPRP	**100,000.00**		100,000.00	
711	Various Office Supplies /		/	CO	PS DBM-Agency-to-Agency/Shopping					2022 ACPRP	**200,000.00**	200,000.00		
712	Gawad Saka / OFFICE SUPPLIES		/	CO	PS DBM-Agency-to-Agency/Shopping					2022 ACPRP	**50,000.00**	50,000.00		
713	Gasoline Oil & Lubricants /		/	CO	Direct Retail Purchase					2022 ACPRP	**200,000.00**	200,000.00		
714	Telephone Expenses (Mobile) / Load Allowances (Php300x12)		5 / 3600	CO	Small Value Procurement					2022 ACPRP	**18,000.00**	18,000.00		

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	Description	Unit Cost	Qty			ADS/ POST. OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
715	Telephone Expenses (Mobile) / Load Allowances (Php500x12x1)		1 / 6000	CO	Small Value Procurement					2022 ACPRP	**6,000.00**	6,000.00		
716	Internet Subscription Expenses /		/	CO	Small Value Procurement					2022 ACPRP	**100,000.00**	100,000.00		
717	Gawad Saka / PRINTING AND PUBLICATION		/	CO	Small Value Procurement					2022 ACPRP	**50,000.00**	50,000.00		
718	Gawad Saka / Other MOOE		/	CO	Small Value Procurement					2022 ACPRP	**100,000.00**	100,000.00		
719	PCIC / Other MOOE		/	CO	Small Value Procurement					2022 ACPRP	**100,000.00**	100,000.00		
720	OTHER MOOE /		/	CO	Small Value Procurement					2022 ACPRP	**200,000.00**	200,000.00		
721	Other Supplies / Other Supplies		/	CO	Small Value Procurement					2022 ACPRP	**250,000.00**	250,000.00		
722	NCFRS / NCFRS		/ 10500000	CO	Small Value Procurement					2022 ACPRP	**10,500,000.00**	10,500,000.00		
723	DRRM / DRRM		/ 1500000	CO	Small Value Procurement					2022 ACPRP	**1,500,000.00**	1,500,000.00		
724	Infestation / Infestation		/ 3000000	CO	Small Value Procurement					2022 ACPRP	**3,000,000.00**	3,000,000.00		
725	ISSP / ISSP		/ 3000000	CO	Small Value Procurement					2022 ACPRP	**3,000,000.00**		3,000,000.00	
726	Others / Others		/ 2250000	CO	Small Value Procurement					2022 ACPRP	**2,250,000.00**	2,250,000.00		
727	Trainings & Seminars / Trainings & Seminars		/	CO	Small Value Procurement					2022 CFP	**900,000.00**	900,000.00		
728	Furnitures & Fixtures /		/	CO	Small Value Procurement					2022 CFP	**150,000.00**		150,000.00	
729	ICT Equipment /		/	CO	Small Value Procurement					2022 CFP	**250,000.00**		250,000.00	
730	Other MOOE / Other MOOE		/	CO	Small Value Procurement					2022 CFP	**325,000.00**	325,000.00		
731	Office Supplies / OFFICE SUPPLIES		/	CO	PS DBM-Agency-to-Agency/Shopping					2022 CFP	**641,452.10**	641,452.10		
732	Gas and Oil / Gasoline, Oil and Lubricants		/	CO	Direct Retail Purchase					2022 CFP	**300,000.00**	300,000.00		
733	Telephone / Telephone Expenses - Mobile/Landline		/	CO	Small Value Procurement					2022 CFP	**350,000.00**	350,000.00		
734	Internet Subscription Expenses / Internet Subscription Expenses		/	CO	Small Value Procurement					2022 CFP	**350,000.00**	350,000.00		
735	Other Supplies / Other Supplies		/	CO	Small Value Procurement					2022 CFP	**105,000.00**	105,000.00		
736	NCFRS / NCFRS		/ 16660000	CO	Small Value Procurement					2022 CFP	**7,892,115.00**	7,892,115.00		
737	DRRM / DRRM		/ 2380000	CO	Small Value Procurement					2022 CFP	**1,127,445.00**	1,127,445.00		
738	ISSP / ISSP		/ 4760000	CO	Small Value Procurement					2022 CFP	**2,254,890.00**		2,254,890.00	
739	Others / Others		/ 3570000	CO	Small Value Procurement					2022 CFP	**3,946,157.50**	3,946,157.50		
740	Office Supplies /		/	CO	PS DBM-Agency-to-Agency/Shopping					2022 SEEDFARM	**13,462.00**	13,462.00		
741	Fuel, Oil and Lubricants Expense / Fuel, Oil and Lubricants Expense		/	CO	Direct Retail Purchase					2022 SEEDFARM	**20,000.00**	20,000.00		
742	Other MOOE /		/	CO	Small Value Procurement					2022 SEEDFARM	**15,000.00**	15,000.00		
743	Office Supplies /		/	CO	PS DBM-Agency-to-Agency/Shopping					2022 OIL PALM	**129,600.00**	129,600.00		
744	Printing and Publication /		/	CO	Small Value Procurement					2022 OIL PALM	**64,800.00**	64,800.00		
745	Other MOOE /		/	CO	Small Value Procurement					2022 OIL PALM	**43,200.00**	43,200.00		
746	Training Expense /		/	CO	Small Value Procurement					2022 OIL PALM	**151,200.00**	151,200.00		
747	Other MOOE /		/	CO	Small Value Procurement					2022 OIL PALM	**186,400.00**	186,400.00		
748	Other Supplies /		/	CO	Small Value Procurement					2022 OIL PALM	**21,600.00**	21,600.00		
749	Laboratory Expense /		/	CO	Small Value Procurement					2022 OIL PALM	**43,200.00**	43,200.00		
750	GAs and Oil /		/	CO	Direct Retail Purchase					2022 OIL PALM	**43,200.00**	43,200.00		
751	Subscription /		/	CO	Direct Contracting					2022 OIL PALM	**64,800.00**	64,800.00		
752	NCFRS /		/	CO	Small Value Procurement					2022 OIL PALM	**1,512,000.00**	1,512,000.00		
753	DRRM /		/	CO	Small Value Procurement					2022 OIL PALM	**216,000.00**	216,000.00		
754	Pest Management /		/	CO	Small Value Procurement					2022 OIL PALM	**432,000.00**	432,000.00		
755	ISSP /		/	CO	Small Value Procurement					2022 OIL PALM	**432,000.00**		432,000.00	
756	Other /		/	CO	Small Value Procurement					2022 OIL PALM	**324,000.00**	324,000.00		
757	Training Expenses /		/	CO	Small Value Procurement					NATIONAL COCONUT F	**115,000.00**	115,000.00		
758	ICT Equipment /		/	CO	Small Value Procurement					NATIONAL COCONUT F	**40,000.00**		40,000.00	
759	Transportation and Delivery Expenses /		/	CO	Small Value Procurement					NATIONAL COCONUT F	**15,000.00**	15,000.00		
760	Internet Subscription Expenses /		/	CO	Small Value Procurement					NATIONAL COCONUT F	**12,000.00**	12,000.00		
761	Telephone Expenses - Mobile /		/	CO	Small Value Procurement					NATIONAL COCONUT F	**30,000.00**	30,000.00		
762	Fuel, Oil and Lubricants Expenses /		/	CO	Direct Retail Purchase					NATIONAL COCONUT F	**20,000.00**	20,000.00		
763	Other Supplies and Materials Expenses /		/	CO	Small Value Procurement					NATIONAL COCONUT F	**30,000.00**	30,000.00		
764	Extraordinary and Miscellaneous Expenses /		/	CO	Small Value Procurement					NATIONAL COCONUT F	**116,400.00**	116,400.00		
765	Other MOOE /		/	CO	Small Value Procurement					NATIONAL COCONUT F	**50,000.00**	50,000.00		

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	Description	Unit Cost	Qty			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
766	Rent/Lease Expenses /		/	CO	Negotiated Procurement - Lease of Venue					NATIONAL COCONUT F	**40,000.00**	40,000.00		
767	Printing and Publication Expenses /		/	CO	Small Value Procurement					NATIONAL COCONUT F	**200,000.00**	200,000.00		
768	Office Supplies Expenses /		/	CO	PS DBM-Agency-to-Agency/Shopping					NATIONAL COCONUT F	**41,600.00**	41,600.00		
769	R/M - Buildings and Other Structures /		/	CO	Small Value Procurement					NATIONAL COCONUT F	**30,000.00**	30,000.00		
770	Furniture and Fixtures /		/	CO	Small Value Procurement					NATIONAL COCONUT F	**15,000.00**		15,000.00	
771	SE - Machinery & Equipment /		/	CO	Small Value Procurement					NATIONAL COCONUT F	**35,000.00**	35,000.00		
772	Training Expenses / Trainings/ Seminars		/	CO	Small Value Procurement					Laboratory Services	**60,000.00**	60,000.00		
773	Office Supplies Expenses / Office Supplies and Consummables		/	CO	PS DBM-Agency-to-Agency/Shopping					Laboratory Services	**100,000.00**	100,000.00		
774	Telephone Expenses - Mobile /		/	CO	Small Value Procurement					Laboratory Services	**6,000.00**	6,000.00		
775	R/M - Technical & Scientific Equipment / Repair and Maintenance of Laboratory Equipment/Fum		/	CO	Small Value Procurement					Laboratory Services	**200,000.00**	200,000.00		
776	R/M - Technical & Scientific Equipment / Preventive Maintenance and Calibration of Equipment		/	CO	Small Value Procurement					Laboratory Services	**1,500,000.00**	1,500,000.00		
777	Other MOOE / Proficiency Test		/	CO	Small Value Procurement					Laboratory Services	**90,000.00**	90,000.00		
778	Technical and Scientific Analytical Grade-Chemicals / Consummables, Chemicals and other Lab		/	CO	Small Value Procurement					Laboratory Services	**1,266,407.20**	1,266,407.20		
779	1 unit High Performance Liquid Chromatography (HPLC)			CO	Competitive Bidding					SAGF/TIRD	**4,000,000.00**		4,000,000.00	
780	1 unit Gas Chromatograph (GC)			CO	Competitive Bidding					SAGF/TIRD	**4,500,000.00**		4,500,000.00	
781	1 unit calorimeter (bomb)			CO	Competitive Bidding					SAGF/TIRD	**1,500,000.00**		1,500,000.00	
782	Purchases of consummables, chemicals and lab supplies Purchase of CRM specific for the parameters for ar			CO	Small Value Procurement					SAGF/TIRD	**400,000.00**	400,000.00		
										SUBTOTAL	**418,198,533.00**	**378,984,931.60**	**39,213,601.40**	
										TOTAL	**418,198,533.00**	**378,984,931.60**	**39,213,601.40**	

Reviewed by:

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Acting-Division Chief, Budget Division

Consolidated by:

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Head, BAC Secretariat

Recommending Approval:

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Chairperson, BAC

Approved by:

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Administrator