

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	Printing of IEC Materials Booklet	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-07-2023	N/A	N/A	13-07-2023	07-08-2023	RP	49,500.00			49,500.00											
	Young Coconut Water	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-07-2023	N/A	N/A	26-08-2023	31-08-2023	RAB048	10,000.00			10,000.00											
	Meals (July 10, 2023) GSIS UMID Registration	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-07-2023	N/A	N/A	10-07-2023	20-07-2023	CF	4,500.00			4,500.00											
	CFIDP Advocacy Materials	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-07-2023	N/A	N/A	17-07-2023	18-07-2023	RP	549,500.00			420,750.00											
	Conduct of COVID Antigen Testing	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-07-2023	N/A	N/A	18-07-2023	18-07-2023	GAS/NG	77,100.00			38,550.00											
	Brake Pad (Front) K0V021	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-07-2023	N/A	N/A	11-07-2023	14-07-2023	GAS/CF	850.00			840.00											
	Printing of CFIDP Advocacy	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-07-2023	N/A	N/A	17-07-2023	18-07-2023	RP	200,000.00			110,800.00											
	ID Badge	CO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-07-2023	N/A	N/A	27-08-2023	04-08-2023	GAS/NG	435.00			435.00											
	TV Cord and Audio Jack	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-07-2023	N/A	N/A	24-08-2023	04-08-2023	GAS/NG	978.50			978.50											
	Straight Bar & Duct Tape	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-07-2023	N/A	N/A	28-08-2023	04-08-2023	GAS/NG	980.00			980.00											
	Sintra Board Printing	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	18-08-2023	04-08-2023	GAS/NG	580.00			580.00											
	Spray Paint Black	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	28-08-2023	04-08-2023	GAS/NG	680.00			680.00											
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	07-08-2023	28-07-2023	FPE/RP	954.00			954.00											
	Medicines and Medical Supplies	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	17-07-2023	18-07-2023	CFITF	596,380.00			463,170.00											
	Meals (June 23, 2023) Coco Palace	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	23-08-2023	10-08-2023	GAS/NG	2,018.00			2,018.00											
	Office Supplies	CO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	24-08-2024	29-12-2024	GAS/NG	3,006.00			3,006.00											
	HDMI Cable & Headphone	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	25-08-2023	10-08-2023	GAS/NG	4,247.00			4,247.00											
	USB Extension Cord	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	25-08-2023	10-08-2023	GAS/NG	3,000.00			3,000.00											
	Oval Tray, 49pcs	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	25-08-2023	10-08-2023	GAS/NG	7,350.00			7,350.00											
	Meals (June 24, 2023) Press Conference	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	24-08-2023	10-08-2023	GAS/NG	2,583.00			2,583.00											
	Meals (June 25, 2023) Press Conference	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	25-08-2023	10-08-2023	GAS/NG	2,550.00			2,550.00											
	Groceries	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	28-08-2023	04-08-2023	GAS/NG	870.50			870.50											
	Absolute Water 500ml. Spcs.	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	28-08-2023	04-08-2023	GAS/NG	70.00			70.00											
	Specialty Fine Paper Design and Dot	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	16-08-2023	04-08-2023	GAS/NG	3,200.00			3,200.00											
	Printing of IEC Materials	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	14-07-2023	09-08-2023	FPE/RP	49,500.00			49,500.00											
	10,000kms PMS or PCA vehicle Y1-Y505	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	N/A	N/A	17-07-2023	18-07-2023	GAS/CF	10,000.00			8,579.02											
	Various Medicines and Medical Supplies	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-07-2023	N/A	N/A			CFIDP	250,000.00			211,625.00											
	Coil Cleaner (Water Based)	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-07-2023	N/A	N/A	28-07-2023	11-07-2023	GAS/CF	27,500.00			26,500.00											
	Groceries (RUB)	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-07-2023	N/A	N/A	10-07-2023	04-08-2023	NG	935.25			935.25											
	Argon, Carbon Dioxide, Acetylene	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-07-2023	N/A	N/A	04-10-2023	05-10-2023	NG	86,360.27			86,360.27											
	Photocopy of PCA Annual Audit Report	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-07-2023	N/A	N/A	12-07-2023	10-08-2023	FPE/NG	2,000.00			1,310.00											
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-07-2023	N/A	N/A	27-08-2023	10-08-2023	RAB048/CF	7,470.00			7,470.00											
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-07-2023	N/A	N/A	26-08-2023	04-08-2023	GAS/NG	487.49			487.49											
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-07-2023	N/A	N/A	28-08-2023	04-08-2023	GAS/NG	240.00			240.00											
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-07-2023	N/A	N/A	20-08-2023	04-08-2023	GAS/NG	170.00			170.00											
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-07-2023	N/A	N/A	20-08-2023	04-08-2023	GAS/NG	620.00			620.00											
	Cartridge for Barcode Scanner	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-07-2023	N/A	N/A	28-08-2023	04-08-2023	GAS/CF	880.00			880.00											
	Groceries	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-07-2023	N/A	N/A	18-08-2023	04-08-2023	GAS/NG	708.70			708.70											
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-07-2023	N/A	N/A	09-02-2023	04-08-2023	GAS/NG	528.00			528.00											
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-07-2023	N/A	N/A	07-02-2023	04-08-2023	GAS/NG	192.00			192.00											

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ack/Past of JA	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)
	Stamp and Self-Inking Stamp	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-07-2023	N/A	N/A	10-08-2023	11-08-2023	SAGF/NG/RABO 48	21,300.00			23,200.00										
	Various Coconut Products	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-07-2023	N/A	N/A	12-08-2023	09-09-2023	SAGE/NG	39,680.00			2,419.20										
	Various Coconut Products	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-07-2023	N/A	N/A	12-08-2023	09-09-2023	SAGE/NG	39,680.00			6,600.60										
	Various Coconut Products	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-07-2023	N/A	N/A	12-08-2023	31-08-2023	SAGE/NG	39,680.00			25,684.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-07-2023	N/A	N/A	18-07-2023	10-08-2023	RABO48	10,000.00			10,000.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2023	N/A	N/A	27-07-2023	24-08-2023	GAS/CF	1,062.00			1,062.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2023	N/A	N/A	01-08-2023	24-08-2023	GAS/NG	2,190.00			2,190.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2023	N/A	N/A	08-08-2023	10-08-2023	PRLC/NG	5,250.00			5,250.00										
	Groceries	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2023	N/A	N/A	30-09-2023	24-08-2023	FPE/RP	181.00			180.80										
	Doorknob	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2023	N/A	N/A	07-08-2023	08-08-2023	FPE/RP	6,000.00			6,000.00										
	Cellcards	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2023	N/A	N/A	13-09-2023	15-09-2023	FPE/NG	18,000.00			18,000.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2023	N/A	N/A	12-07-2023	30-08-2023	GAS/CF	720.00			720.00										
	Various Coconut Products	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2023	N/A	N/A	18-08-2023	09-09-2023	SAGE/NG	27,750.00			13,175.00										
	Various Coconut Products	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2023	N/A	N/A	13-08-2023	31-08-2023	SAGE/NG	27,750.00			24,800.00										
	Repair/Welding of Evaporator Aluminum Coil	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2023	N/A	N/A	01-08-2023	07-09-2023	GAS/CF	800.00			200.00										
	Street Wall Bracket & Epoxy	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2023	N/A	N/A	09-08-2023	07-09-2023	GAS/CF	1,100.00			699.00										
	Various Hardware Supplies	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2023	N/A	N/A	09-10-2023	09-10-2023	GAS/CF	77,300.00			67,332.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-08-2023	N/A	N/A	18-09-2023	27-09-2023	GAS/NG	2,950.00			2,950.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	02-08-2023	27-08-2023	GAS/NG	12,760.00			12,760.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-08-2023	N/A	N/A	08-03-2023	27-09-2023	GAS/NG	860.00			860.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	08-02-2023	27-09-2023	GAS/NG	778.00			778.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	30-09-2023	20-09-2023	SAGE/NG	1,972.00			1,972.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	30-03-2023	27-09-2023	GAS/NG	2,190.00			2,190.00										
	Electric Stove, Induction Stove	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-08-2023	N/A	N/A	01-02-2023	27-09-2023	GAS/NG	4,820.00			4,820.00										
	Knife	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	01-02-2023	27-09-2023	GAS/NG	699.00			699.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	28-08-2023	27-09-2023	GAS/NG	3,866.00			3,866.00										
	Pancit Bilao	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	18-08-2023	27-09-2023	GAS/NG	620.00			620.00										
	Cassava, Pichi-pichi	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	18-08-2023	27-09-2023	GAS/NG	605.00			605.00										
	Fruits	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	18-08-2023	27-09-2023	GAS/NG	380.07			380.07										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	29-08-2023	27-09-2023	GAS/NG	1,299.00			1,299.00										
	Installation of Blackout Blinds (3rd and 4th)	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-08-2023	N/A	N/A	10-10-2023	28-10-2023	NCFRS/RP	104,700.00			95,718.44										
	Tarpaulin 6ft x 10ft	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-08-2023	N/A	N/A	08-08-2023	09-08-2023	GAS/NG	2,000.00			1,200.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-08-2023	N/A	N/A	09-09-2023	24-08-2023	GAS/NG	17,500.00			17,500.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-08-2023	N/A	N/A	11-08-2023	31-08-2023	SAGE/NG	14,000.00			12,600.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	11-08-2023	24-08-2023	SAGE/NG	11,800.00			11,800.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	07-08-2023	24-08-2023	CFP/RP	5,250.00			5,250.00										
	Tarpaulin 4ft x 8ft, 3pcs	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	10-08-2023	16-08-2023	SAGE/NG	2,112.00			1,920.00										
	Various Inverter Aircon	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	09-10-2023	09-10-2023	FPE/NG/GAS/RP	503,500.00			449,900.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	10-08-2023	24-08-2023	FPE/RP	6,000.00			2,580.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	10-08-2023	24-08-2023	FPE/RP	6,000.00			1,250.00										
	Red Carpet Rental	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	28-08-2023	08-09-2023	GAS/NG	40,000.00			25,000.00										
	Red Carpet Rental	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	28-08-2023	09-09-2023	GAS/NG	40,000.00			15,000.00										
	JO: Balloons	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	28-08-2023	10-08-2023	FPE/RP	25,000.00			24,875.00										
	JO: Letter Standee	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	28-08-2023	30-08-2023	FPE/RP	8,500.00			8,500.00										
	JO: Flower Decorations	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	30-08-2023	13-10-2023	FPE/RP	47,000.00			37,900.00										
	Various Office Supplies	CO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	18-08-2023	20-08-2023	GAS/CF/RP/NG	21,855.00			21,855.00										
	Various Office Supplies	CO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	28-08-2023	29-08-2023	GAS/CF/RP/NG	19,530.00			19,530.00										
	Groceries (August-OCS)	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	14-08-2023	30-08-2023	FPE/RP	2,000.00			1,848.50										
	Glass Plaque, 2pcs.	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2023	N/A	N/A	11-08-2023	12-09-2023	RABO48/CF	8,000.00			5,700.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-08-2023	N/A	N/A	22-03-2023	07-09-2023	GAS/NG	2,670.00			2,670.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-08-2023	N/A	N/A	06-03-2023	07-09-2023	GAS/NG	645.00			645.00										
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-08-2023	N/A	N/A	06-03-2023	07-09-2023	GAS/NG	1,250.00			1,250.00										
	Room Accommodation Farmers	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-08-2023	N/A	N/A	28-08-2023	24-08-2023	FPE/RP	11,200.00			11,200.00										
	Butane Range	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-08-2023	N/A	N/A	28-08-2023	24-08-2023	FPE/RP	2,700.00			2,700.00										
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Code (PMP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PMP)			Contract Cost (PMP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
	Repair, PM, and Calibration of Hanna Potentiometric Titrator	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-09-2023	N/A	N/A	18-11-2023	20-11-2023	CRDP/NG	71,872.86			71,872.86									
	Groceries	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-09-2023	N/A	N/A	14-09-2023	27-09-2023	FPE/RP	2,000.00			1,974.50									
	Laboratory Gown and Coat	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-09-2023	N/A	N/A	19-12-2023	18-12-2023	FPE/RP	107,650.00			48,870.00									
	LPG, 11kgs	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-09-2023	N/A	N/A	14-09-2023	30-09-2023	CRDP/NG	1,800.00			1,780.00									
	Freon R134-A	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-09-2023	N/A	N/A	14-09-2023	27-09-2023	GAS/CF	1,500.00			850.00									
	Various Office Supplies	CO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-09-2023	N/A	N/A	19-09-2023	27-09-2023	FPE/RP	9,700.00			8,200.00									
	Tobacco	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-09-2023	N/A	N/A	27-09-2023	27-09-2023	GAS/NG	18,900.00			18,900.00									
	Freight Fee	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-09-2023	N/A	N/A	27-09-2023	27-09-2023	GAS/NG	4,873.15			4,873.15									
	5,000kms PMS of Toyota Hiace Z3D59	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-09-2023	N/A	N/A	14-09-2023	14-09-2023	GAS/CF	16,000.00			14,632.95									
	Wireless Mouse	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-09-2023	N/A	N/A	13-10-2023	18-10-2023	GAS/RP	650.00			650.00									
	Gasoline Engine Oil and Flushing Oil	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-09-2023	N/A	N/A	27-09-2023	05-10-2023	FPE/NG	1,250.00			1,200.00									
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-09-2023	N/A	N/A	15-09-2023	27-09-2023	FPE/RP	4,500.00			4,270.00									
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-09-2023	N/A	N/A	30-09-2023	16-10-2023	SAGE/NG	5,000.00			5,970.00									
	Groceries	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-09-2023	N/A	N/A	18-09-2023	18-10-2023	SAGE/NG	2,835.25			2,835.25									
	Stamps	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	N/A	N/A	09-10-2023	05-10-2023	GAS/NG	2,000.00			1,900.00									
	Packed Dinner and Full Board Catering	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	N/A	N/A	28-09-2023	11-10-2023	CFITF	602,700.00			437,010.00									
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	N/A	N/A	09-10-2023	09-10-2023	FPE/NG	1,000.00			1,000.00									
	Barcode Sticker	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	N/A	N/A	18-09-2023	09-10-2023	GAS/CF	880.00			880.00									
	Various Laboratory Supplies	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	N/A	N/A	06-10-2023	08-11-2023	CRDP/NG/RP	82,000.00			82,000.00									
	Various Chemical Supplies	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	N/A	N/A	18-09-2023	28-09-2023	CRDP/NG/RP	68,120.00			68,120.00									
	Various Laboratory Supplies	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	N/A	N/A	13-10-2023	19-10-2023	CRDP/NG/RP	7,300.00			7,300.00									
	Various Laboratory Supplies	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	N/A	N/A	06-10-2023	12-10-2023	CRDP/NG/RP	8,570.00			8,570.00									
	Catering Services, 80pax.	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	N/A	N/A	24-09-2023	09-10-2023	FPE/RP	470,000.00			300,000.00									
	PP Bags	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-09-2023	N/A	N/A	18-09-2023	27-09-2023	CRDP/RP	463.46			462.00									
	Tarpaulin 4ft x 8ft	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-09-2023	N/A	N/A			GAS/RP	800.00			640.00									
	Operations Manual of CRDPIA	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-09-2023	N/A	N/A	19-12-2023	20-12-2023	FPE/RP	518,000.00			512,820.00									
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-09-2023	N/A	N/A	16-10-2023	16-10-2023	FPE/RP	18,600.00			18,600.00									
	Various Hardware Supplies	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-09-2023	N/A	N/A	09-10-2023	21-11-2023	GAS/CF	1,885.00			1,273.00									
	Laboratory Analysis: Total Organic Carbon, Water	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-09-2023	N/A	N/A	28-09-2023	03-10-2023	COCOSAP	3,000.00			3,000.00									
	ID Lacer with Print	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-09-2023	N/A	N/A	13-10-2023	12-10-2023	FPE/RP	36,000.00			30,000.00									
	Zoom Subscription Business Plan	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-09-2023	N/A	N/A	01-08-2023	05-10-2023	FPE/NG	22,000.00			17,081.63									
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-09-2023	N/A	N/A	18-09-2023	18-10-2023	SAGE/NG	4,000.00			3,000.00									
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-09-2023	N/A	N/A	22-09-2023	09-10-2023	GAS/NG	2,300.00			2,300.00									
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-09-2023	N/A	N/A	22-09-2023	09-10-2023	GAS/NG	525.00			525.00									
	Various Hardware Supplies	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-09-2023	N/A	N/A	13-10-2023	13-10-2023	GAS/NG	2,349.00			896.00									
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-09-2023	N/A	N/A	11-09-2023	13-10-2023	FPE/NG	816.00			816.00									
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-09-2023	N/A	N/A	11-09-2023	18-10-2023	FPE/NG	440.00			440.00									
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-09-2023	N/A	N/A	12-09-2023	13-10-2023	FPE/NG	730.00			730.00									
	Brother Ink Set	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-09-2023	N/A	N/A	09-10-2023	11-10-2023	FPE/NG	4,050.00			3,015.00									
	TP-Link USB 3.0	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-09-2023	N/A	N/A	06-10-2023	09-10-2023	GAS/CF	1,620.00			1,500.00									
	Google One Subscription																														

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PMP)			Contract Cost (PMP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of ID	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation		Post Qual
	Various Groceries	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-10-2023	N/A	N/A	23-08-2023	18-10-2023	CRDP/NG	377.40			377.40									
	Water Dispenser and Smart TV55"	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-10-2023	N/A	N/A	10-11-2023	13-11-2023	RAB048	41,000.00			40,950.00									
	Chest Freezer	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-10-2023	N/A	N/A	17-10-2023	09-11-2023	RAB048	15,												

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PMP)			Contract Cost (PMP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
	Various Medicines	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-12-2023	N/A	N/A	07-12-2023	27-12-2023	FPE/NG	3,997.50			3,836.00									
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-12-2023	N/A	N/A	16-12-2023	27-12-2023	GAS/RP	969,650.00			869,700.00									
	Pull-up Banner 2ft x 5ft	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-12-2023	N/A	N/A	11-12-2023	18-12-2023	GAS/NG	3,000.00			2,650.00									
	GoSurf 2499 & GoMo 399	CO	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-12-2023	N/A	N/A	24-11-2023	21-12-2023	SAGF/NG	2,898.00			2,883.00									
	Bidet, 20pcs	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-12-2023	N/A	N/A			FPE/RP	9,800.00			9,800.00									
	GoSurf 2499 & GoMo 399	CO	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-12-2023	N/A	N/A	06-12-2023	18-12-2023	GAS/NG	2,898.00			2,898.00									
	PT: Soil Analysis	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-12-2023	N/A	N/A			COCOSAP	55,047.00			55,047.00									
	20,000kms PMS: Y1-Y505	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-12-2023	N/A	N/A	13-12-2023	18-12-2023	GAS/CF	17,464.04			17,464.04									
	GMA Affordabox	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-12-2023	N/A	N/A	13-12-2023	27-12-2023	GAS/NG	999.00			799.00									
	Drone Battery, Video Conference Camera, Webcam	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-12-2023	N/A	N/A			GAS/RP	42,910.00			33,558.74									
	Various Tarapaulins	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-12-2023	N/A	N/A	18-12-2023	21-12-2023	GAS/NG	20,000.00			14,880.00									
	Sensory Evaluation	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-12-2023	N/A	N/A			COCOSAP	20,000.00			18,211.20									
	Packed Meals (Dec 20-22, 2023)	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-12-2023	N/A	N/A	19-12-2023	28-12-2023	FPE/NG	232,800.00			232,800.00									
	Inkjet Printer, Document Scanner	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-12-2023	N/A	N/A			FPE/NG	43,117.00			43,117.00									
	Meals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-12-2023	N/A	N/A	15-12-2023	27-12-2023	RABO48	2,500.00			1,640.00									
	Sparkling Juice	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-12-2023	N/A	N/A			RABO48	1,185.00			1,185.00									
	Chocolate, Bodywash, Lotion	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-12-2023	N/A	N/A			RABO48	3,171.00			3,171.00									
	Coconut Lamp and Coconut Lantern	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-12-2023	N/A	N/A	19-12-2023	19-12-2023	SAGF/NG	6,000.00												
	Brake Pad (23-D859)	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-12-2023	N/A	N/A			GAS/CF	4,000.00			3,000.00									
	Clutch Master Assy & Secondary Clutch Master Assy	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-12-2023	N/A	N/A			GAS/CF	3,000.00			3,000.00									
	Oscba Medium & Big, Mass Wine, Vigil Candle	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-12-2023	N/A	N/A			RABO48	1,150.00			1,150.00									
	Tarpaulin 7ft x 16ft	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-12-2023	N/A	N/A			FPE/RP	2,300.00			2,240.00									
	Various Coconut Products	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-12-2023	N/A	N/A	28-12-2023	28-12-2023	FPE/RP	85,000.00			84,895.90									
	PM of CFX96 Real Time PCR IDE	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-12-2023	N/A	N/A			CRDP/NG	47,250.00			47,250.00									
	PM of Perkin Elmer PinaAclie 900F	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-12-2023	N/A	N/A			CRDP/RP	40,000.00			40,000.00									
	Calibration of Labxwift Novasina Water Activity Meter	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-12-2023	N/A	N/A			FPE/RP	18,000.00			18,000.00									
	Repair of Biobase Cooling Incubator	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-12-2023	N/A	N/A				25,500.00			25,500.00									
	Ice Cream and Fruits	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-12-2023	N/A	N/A	19-12-2023	19-12-2023	FPE/NG	31,200.00			28,800.00									
	Disinfectant of PCA Septic Tank	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-12-2023	N/A	N/A			GAS/NG	24,000.00			24,000.00									
	Glass Display Cabinet 4-layers	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-12-2023	N/A	N/A			SAGF/NG	24,000.00			24,000.00									
	PT: Fatty Acids in Coconut Oil	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-12-2023	N/A	N/A			COCOSAP	49,248.00			49,248.00									
	Buchi Suction Module with Condensate Trap	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-12-2023	N/A	N/A			FPE/RP	67,210.00			67,210.00									
	ID Tubing 2.06mm, 2packs	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-12-2023	N/A	N/A			FPE/RP	32,850.00			32,850.00									
	Video Conference System	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2023	N/A	N/A			FPE/RP	120,000.00			115,000.00									
	Basket w Ribbon	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-12-2023	N/A	N/A			FPE/RP	15,675.00			15,675.00									
	Various IT Peripherals	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-12-2023	N/A	N/A			ACPRP/RP	226,000.00			190,400.00									
	Venue Rental	CO	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-12-2023	N/A	N/A			FPE/RP	16,800.00			16,800.00									
	Various Construction Supplies	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-12-2023	N/A	N/A	08-12-2023	09-12-2023	GAS/CF	738,540.00			701,677.00									
	Baby Powder	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-12-2023	N/A	N/A			RABO48	260.00			181.90									
	Plastic Ball, 50pcs	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-12-2023	N/A	N/A	17-12-2023	17-12-2023	RABO48	400.00			349.75									
	Candy Cane, 2 packs	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-12-2023	N/A	N/A	17-12-2023	17-12-2023	RABO48	400.00			319.50									
	Glass Cups, 240pcs	CO	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-12-2023	N/A	N/A	18-12-2023	18-12-2023	RABO48	1,200.00			1,099.00									
	Assorted																														

APPROVED:
ROEY M. BOSALES
CO-BAC Chairman