

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
 FY 2023 3rd SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1	5 02 03 100	Good quality coconut seednuts for planting MOA 392,546 CAMSUR	CO	Agency-to-Agency					2021 ACPRP	MASSIVE PLANTING/	19,627,313.63	19,627,313.63	-	
2	5 02 03 100	Good quality coconut seednuts for planting MOA 407,454 CAMSUR	CO	Agency-to-Agency					2022 PRLC	MASSIVE PLANTING/	20,372,686.37	20,372,686.37	-	
3	5 02 03 100	Good quality coconut seednuts for planting MOA 12,141 PRRM	CO	Community Participation					2022 PRLC	MASSIVE PLANTING/	607,046.03	607,046.03	-	
4	5 02 03 100	Good quality coconut seednuts for planting MOA 153,993 PRRM	CO	Community Participation					2021 HYBRIDIZATIO	MASSIVE PLANTING/	7,699,674.14	7,699,674.14	-	
5	5 02 03 100	Good quality coconut seednuts for planting MOA 42,866 PRRM	CO	Community Participation					2020 OIL PALM	MASSIVE PLANTING/	2,143,279.83	2,143,279.83	-	
6	5 02 03 100	Good quality coconut seednuts for planting MOA 10,599 SULAT	CO	Agency-to-Agency					2018 ACPRP	MASSIVE PLANTING/	529,939.55	529,939.55	-	
7	5 02 03 100	Good quality coconut seednuts for planting MOA 82 SULAT	CO	Agency-to-Agency					2019 ACPRP	MASSIVE PLANTING/	4,097.00	4,097.00	-	
8	5 02 03 100	Good quality coconut seednuts for planting MOA 2,604 SULAT	CO	Agency-to-Agency					2020 ACPRP	MASSIVE PLANTING/	130,208.32	130,208.32	-	
9	5 02 03 100	Good quality coconut seednuts for planting MOA 1,092 SULAT	CO	Agency-to-Agency					2018 SEEDFARM	MASSIVE PLANTING/	54,619.37	54,619.37	-	
10	5 02 03 100	Good quality coconut seednuts for planting MOA 10,981 SULAT	CO	Agency-to-Agency					2019 SEEDFARM	MASSIVE PLANTING/	549,035.00	549,035.00	-	
11	5 02 03 100	Good quality coconut seednuts for planting MOA 2,031 SULAT	CO	Agency-to-Agency					2020 SEEDFARM	MASSIVE PLANTING/	101,569.71	101,569.71	-	
12	5 02 03 100	Good quality coconut seednuts for planting MOA 38,597 SULAT	CO	Agency-to-Agency					2021 SEEDFARM	MASSIVE PLANTING/	1,929,862.10	1,929,862.10	-	
13	5 02 03 100	Good quality coconut seednuts for planting MOA 39,414 SULAT	CO	Agency-to-Agency					2018 INTERCROP	MASSIVE PLANTING/	1,970,684.05	1,970,684.05	-	
14	5 02 03 100	Good quality coconut seednuts for planting MOA 3,492 SULAT	CO	Agency-to-Agency					2020 INTERCROP	MASSIVE PLANTING/	174,619.03	174,619.03	-	
15	5 02 03 100	Good quality coconut seednuts for planting MOA 15,306 SULAT	CO	Agency-to-Agency					2021 INTERCROP	MASSIVE PLANTING/	765,317.20	765,317.20	-	
16	5 02 03 100	Good quality coconut seednuts for planting MOA 6,805 SULAT	CO	Agency-to-Agency					2018 HYBRIDIZATIO	MASSIVE PLANTING/	340,234.60	340,234.60	-	
17	5 02 03 100	Good quality coconut seednuts for planting MOA 18,140 SULAT	CO	Agency-to-Agency					2020 HYBRIDIZATIO	MASSIVE PLANTING/	907,001.30	907,001.30	-	
18	5 02 03 100	Good quality coconut seednuts for planting MOA 24,249 SULAT	CO	Agency-to-Agency					2018 CHLCP	MASSIVE PLANTING/	1,212,441.52	1,212,441.52	-	
19	5 02 03 100	Good quality coconut seednuts for planting MOA 5,169 SULAT	CO	Agency-to-Agency					2020 CHLCP	MASSIVE PLANTING/	258,474.03	258,474.03	-	
20	5 02 03 100	Good quality coconut seednuts for planting MOA 5,989 SULAT	CO	Agency-to-Agency					2018 OIL PALM	MASSIVE PLANTING/	299,448.71	299,448.71	-	
21	5 02 03 100	Good quality coconut seednuts for planting MOA 15,449 SULAT	CO	Agency-to-Agency					2021 OIL PALM	MASSIVE PLANTING/	772,448.51	772,448.51	-	
22	5 02 03 100	Good quality coconut seednuts for planting MOA 9,301 CONFED	CO	Community Participation					2020 CFP	MASSIVE PLANTING/	465,060.10	465,060.10	-	
23	5 02 03 100	Good quality coconut seednuts for planting MOA 135,958 CONFED	CO	Community Participation					2021 CFP	MASSIVE PLANTING/	6,797,895.10	6,797,895.10	-	
24	5 02 03 100	Good quality coconut seednuts for planting MOA 560 CONFED	CO	Community Participation					2021 SEEDFARM	MASSIVE PLANTING/	27,980.82	27,980.82	-	
25	5 02 03 100	Good quality coconut seednuts for planting MOA 47,917 CONFED	CO	Community Participation					2021 CHLCP	MASSIVE PLANTING/	2,395,836.87	2,395,836.87	-	
26	5 02 03 100	Good quality coconut seednuts for planting MOA 6,265 CONFED	CO	Community Participation					2022 PRLC	MASSIVE PLANTING/	313,227.11	313,227.11	-	
27	1 06 05 030	Geotagging Device - Tablet Display: 12.4-inches, Super AMOLED, 120Hz; Processor: Qualcomm Snapdragon	CO	Small Value Procurement					2022 PRLC	MASSIVE PLANTING/	300,000.00	-	300,000.00	
28	5 02 02 010	Training Expenses	CO	Small Value Procurement					2022 PRLC	MASSIVE PLANTING/	200,000.00	200,000.00	-	
29	5 02 03 010	Office Supplies Expenses	CO	Shopping/Agency-to-Agency					2022 PRLC	MASSIVE PLANTING/	100,000.00	100,000.00	-	
30	5 02 99 990	Other MOOE	CO	Small Value Procurement					2022 PRLC	MASSIVE PLANTING/	115,651.57	115,651.57	-	
31	5 02 13 040 01	Repair/improvement of existing laboratory in APCDC for the establishment of Pollen laboratory	I-III & CAR	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	890,000.00	890,000.00	-	
32	5 02 03 100	Agricultural Supplies and Expenses- Farm Implements	IV	Repeat Order					2023 CFIDP	COMMUNAL NURSER	824,926.89	824,926.89	-	
33	5 02 03 100	Agricultural Supplies and Expenses- Farm Implements	IV	Repeat Order					2023 CFIDP	HYBRID SEEDNUT PF	460,288.11	460,288.11	-	
34	1 06 03 040	Fertigation System	IV	Competitive Bidding					2023 CFIDP	COMMUNAL NURSER	3,000,000.00	-	3,000,000.00	
35	5 02 03-4	SE - Agricultural and Forestry Equipment (freezer, refrigerator, ladder, power sprayer, water pump)	IV	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	378,400.00	378,400.00	-	
36	5 02 03 100	Agricultural Supplies and Expenses (OPV tall & dwarf seednuts)	IV	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	825,000.00	825,000.00	-	
37	5 02 03 100	Agricultural Supplies and Expenses (OPV tall & dwarf seednuts)	IV	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	562,196.60	562,196.60	-	
38	5 02 03 100	Various agricultural supplies and expenses	IV	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	616,989.30	616,989.30	-	
39	5 02 03 010	Office Supplies Various office supplies Supply of various office supplies for record keeping of on-farm activi	V	Shopping/Agency-to-Agency					2023 CFIDP	HYBRID SEEDNUT PF	11,600.00	11,600.00	-	
40	1 06 05 140	Technical and scientific equipment 7.5 hp submersible pump P610,000 per unit Supply, handling, transport	V	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	610,000.00	-	610,000.00	
41	5 02 03 100	Agricultural and marine Supplies Good quality coconut seednuts, OPV At P48 per piece Supply, Transport,	V	Small Value Procurement/Community Participation					2023 CFIDP	SEEDFARM DEVELOP	806,400.00	806,400.00	-	

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42	5 02 99 040	Transport and Delivery of 15000 seednuts from Aroman P30 per seednut for communal nursery establishm	VII	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	450,000.00	450,000.00	-	
43	1 06 05 040	Agricultural and Forestry Equipment(microscope and generator set) Direct Cost for Hybrid Seednuts produ	VIII	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUTS F	200,000.00	-	200,000.00	
44	5 02 03 100	Agricultural and Marine Supply Expenses Procurement of Organic Fertilizer for Coconut Fertilization Supply	VIII	Small Value Procurement					2023 CFP	2023 CFP	770,665.00	770,665.00	-	
45	1 06 04 010	Pollen Processing Facility Drying room, working area and laboratory (pollen processing) (additional budget f	IX	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	191,300.00	-	191,300.00	
46	1 06 04 010	Pollen Processing Facility Drying room, working area and laboratory (pollen processing) (additional budget f	IX	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	150,000.00	-	150,000.00	
47	1 06 04 010	Pollen Processing Facility Drying room, working area and laboratory (pollen processing) (additional budget f	IX	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	288,700.00	-	288,700.00	
48	5 02 03 990	Farm tools/implements seed farm establishment seed farm establishment	IX	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	52,795.00	52,795.00	-	
49	1 06 05 030	Server computer(Tower, Mid-level) inclusion of Line Fiber Optic 10Mbps (1 year) NCFRS Revalidation	IX	Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	-	240,000.00	
50	1 06 05 030	Server computer(Tower, Mid-level) inclusion of switch(unmanaged) NCFRS Revalidation	IX	Small Value Procurement					2022 FPE	NCFRS - IMSU	10,000.00	-	10,000.00	
51	1 06 05 030	ICT Equipment 3 sets desktop computers	IX	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	150,000.00	-	150,000.00	
52	1 06 05 030	ICT Equipment Epson Eco Tank L6580 Print, scan, copy, fax with ADF	IX	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	375,000.00	-	375,000.00	
53	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Coconut Seednuts Procurement of Coconut Se	X	Competitive Bidding					2023 CFIDP	HYBRID SEEDNUT PF	8,250,000.00	8,250,000.00	-	
54	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of 1000 liters Storage Tank with hose and accesso	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	760,000.00	760,000.00	-	
55	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Cocopeat To procurement of agricultural materi	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	950,910.00	950,910.00	-	
56	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Salt Fertilizer To procurement of AGSF to increa	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	118,044.00	118,044.00	-	
57	5 02 03 990	Other Supplies and Materials Expenses To supply/deliver various other supplies for the implementation of th	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	330,731.86	330,731.86	-	
58	5 02 03 100	Procurement of AS and KCL (Oct to December Allocation) Supply and Delivery of Inorganic Fertilizer 231 b	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	658,152.00	658,152.00	-	
59	5 02 03 100	Procurement of AS and KCL (Jan to Mar Allocationm) Supply and Delivery of Inorganic Fertilizer 230 bags	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	657,123.06	657,123.06	-	
60	5 02 05 020 01	Communication Expenses Conduct of project implementation and monitoring P300.00 allowance	X	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	7,800.00	7,800.00	-	
61	5 02 03 100	Agricultural and Marine Supplies Expenses - Fertilizer To fertilizer additional mother palms	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	96,200.00	96,200.00	-	
62	5 02 03 990	Other Supplies & Material Expense Support to OHP	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	400,707.00	400,707.00	-	
63	5 02 03 990	Other Supplies & Material Expense - water system Ensure water supply for mother palms	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	490,100.00	490,100.00	-	
64	5 02 03 990	Other Supplies & Material Expense - water system Ensure water supply for mother palms	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	460,000.00	460,000.00	-	
65	5 02 03 990	Other Supplies & Material Expense	XI	Small Value Procurement					2023 CFIDP	SEEDFARM DEVELOP	222,310.00	222,310.00	-	
66	5 02 03 990	Other Supplies & Material Expense - water system Ensure water supply for the nursery	XI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	502,881.00	502,881.00	-	
67	5 02 03 990	Other Supplies & Material Expense - water system Ensure water supply for the nursery	XI	Small Value Procurement					2023 CFIDP	COMMUNAL NURSER	460,575.00	460,575.00	-	
68	5 02 03 100	Agricultural and Marine Supplies Expenses Seednuts Support to mother palms stablishment	XI	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTIN	733,714.00	733,714.00	-	
69	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer Support to mother palms stablishment	XI	Small Value Procurement					2023 CFIDP	STRATEGIC PLANTIN	594,500.00	594,500.00	-	
70	5 02 03 990	Other Supplies & Material Expense	XI	Small Value Procurement					2023 CFIDP	HYBRID SEEDNUT PF	1,197,500.00	1,197,500.00	-	
71	5 02 03 990	Other Supplies & Material Expense Enhancement of the existing 7-ha Seedfarm	XI	Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	302,655.00	302,655.00	-	
										SUBTOTAL	100,223,815.39	94,708,815.39	5,515,000.00	
										GRAND TOTAL	100,223,815.39	94,708,815.39	5,515,000.00	

Reviewed by:

originally signed
CECILLE B. SILVANO
Acting-Division Chief, Budget Division

Funds Available:

originally signed
EDUARDO F. SUAREZ
Manager, Finance Department

Consolidated by:

originally signed
EDSEL B. PABELLANO
Head, BAC Secretariat

Recommending Approval:

originally signed
ROEL M. ROSALES
Chairperson, BAC

Approved by:

originally signed
ATTY. LUCIUS JUN-JUN G. MALSI
Deputy Administrator, AFB
originally signed
BERNIE F. CRUZ
Administrator

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66	5 02 03 990	Other Supplies & Material Expense - water system Ensure water supply for the nursery	XI	Small Value Procurement						2023 CFIDP	COMMUNAL NURSER	502,881.00	502,881.00	-	
67	5 02 03 990	Other Supplies & Material Expense - water system Ensure water supply for the nursery	XI	Small Value Procurement						2023 CFIDP	COMMUNAL NURSER	460,575.00	460,575.00	-	
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											GRAND TOTAL	100,223,815.39	94,708,815.39	5,515,000.00	

Reviewed by:


CECILLE B. SILVANO
 Acting-Division Chief, Budget Division

Funds Available:


EDUARDO F. SUAREZ
 Manager, Finance Department

Consolidated by:


EDSEL B. PABELLANO
 Head, BAC Secretariat

Recommending Approval:


ROEL M. ROSALES
 Chairperson, BAC

Approved by:


ATTY. LUCIUS JUN-JUN G. MALSI
 Deputy Administrator, AFB


BERNIE F. CRUZ
 Administrator

