

Department of Agriculture  
**PHILIPPINE COCONUT AUTHORITY**  
**FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

No.	Code	Procurement Program				PMO / End User	Mode of Procurement	Schedule for each Activity					Estimated Budget				REMARKS
		Description	Unit Cost	Qty				ABS/POST OF WEB	SUBS OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	Source of Funds	TOTAL	MOOE	CAPITAL OUTLAY		
1	MOOE	5 02 03 090	Fuel, Oil and Lubricants Expenses			I, II, III & CAR	Direct Retail Purchase						2021 HYBRIDIZATION / PRODUCTION SUPPORT	50,000.00	50,000.00		
2	MOOE	5 02 03 100	Agricultural and Marine Supplies Expenses			I, II, III & CAR	Small Value Procurement						2021 HYBRIDIZATION / PRODUCTION SUPPORT	950,000.00	950,000.00		
3	MOOE	5 02 03 990	Other Supplies and Materials Expenses			I, II, III & CAR	Small Value Procurement						2021 HYBRIDIZATION / PRODUCTION SUPPORT	40,000.00	40,000.00		
4	MOOE	5 02 13 990	R/M - Other Property, Plant and Equipment			I, II, III & CAR	Small Value Procurement						2021 HYBRIDIZATION / PRODUCTION SUPPORT	85,000.00	85,000.00		
5	MOOE	5 02 13 050 04	R/M - Agricultural and Forestry Equipment			I, II, III & CAR	Small Value Procurement						2021 HYBRIDIZATION / PRODUCTION SUPPORT	100,000.00	100,000.00		
6	CAPITAL OUTLAY	1 06 05 990	Other Machinery and Equipment			I, II, III & CAR	Small Value Procurement						2021 HYBRIDIZATION / PRODUCTION SUPPORT	390,000.00		390,000.00	
7	MOOE	5 02 03 100	Agricultural and Marine Supplies Expenses/OPV Dwarf/fall coconut seednuts			IV	Competitive Bidding						2018 RA8048 / PERMIT TO CUT	2,295,840.00	2,295,840.00		
8	MOOE	5 02 03 100	Agricultural and Marine Supplies Expenses/OPV Dwarf/fall coconut seednuts			IV	Competitive Bidding						2018 RA8048 / REPLACEMENT	3,222,825.45	3,222,825.45		
9	MOOE	5 02 03 100	Agricultural and Marine Supplies Expenses/OPV Dwarf/fall coconut seednuts			IV	Competitive Bidding						2019 RA8048 / PERMIT TO CUT	1,010,000.00	1,010,000.00		
10	MOOE	5 02 03 100	Agricultural and Marine Supplies Expenses/OPV Dwarf/fall coconut seednuts			IV	Competitive Bidding						2019 RA8048 / REPLACEMENT	848,200.00	848,200.00		
11	MOOE	5 02 03 100	Supply, Transport, Handling and Delivery of Fertilizers to Mainland Provinces in Bicol / Ammonium Sulphate (21-0-0) with 21% Nitrogen, 24% Sulfur.	1,737	4143	V	Competitive Bidding						2021 CFP	7,196,391.00	7,196,391.00		
12	MOOE	5 02 03 100	Supply, Transport, Handling and Delivery of Fertilizers to Mainland Provinces in Bicol / Potassium Chloride (KCl) - White or colorless crystalline solid with	2,396	5524	V	Competitive Bidding						2021 CFP	13,235,504.00	13,235,504.00		
13	MOOE	5 02 03 100	Supply, Transport, Handling and Delivery of Fertilizers to Island Provinces in Bicol / Ammonium Sulphate (21-0-0) with 21% Nitrogen, 24% Sulfur. Cr	2,037	852	V	Competitive Bidding						2021 CFP	1,735,524.00	1,735,524.00		
14	MOOE	5 02 03 100	Supply, Transport, Handling and Delivery of Fertilizers to Island Provinces in Bicol / Potassium Chloride (KCl) - White or colorless crystalline solid with	2,696	1136	V	Competitive Bidding						2021 CFP	3,062,656.00	3,062,656.00		
15	MOOE	5 02 03 100	Supply, Transport, Handling and Delivery of Fertilizers / Coconut Coir-Based Organic Fertilizer (CCBOF) with less than or equal to 20% MC, Between	1,019	2220	V	Competitive Bidding						2021 CFP	2,282,180.00	2,282,180.00		
16	MOOE	5 02 03 100	Supply, Transport, Handling and Delivery of Fertilizers / Ammonium Sulphate (21-0-0) with 21% Nitrogen, 24% Sulfur. Crystalline powder in form. 50	1,737	1986	V	Competitive Bidding						2020 CFP	3,449,682.00	3,449,682.00		
17	MOOE	5 02 03 100	Supply, Transport, Handling and Delivery of Fertilizers / Potassium Chloride (KCl) - White or colorless crystalline solid with acidity (pKa) of approximate	2,396	2648	V	Competitive Bidding						2020 CFP	6,344,608.00	6,344,608.00		
18	MOOE	5 02 03 100	Supply, Transport, Handling and Delivery of Fertilizers / Complete fertilizer (14-14-14) with transport, handling and delivery, @ 50 kg/bag	2,159	384	V	Small Value Procurement						2020 INTERCROP / CROP DIVERSIFICATION	850,646.00	850,646.00		
19	MOOE	5 02 03 100	Supply, Transport, Handling and Delivery of Fertilizers / Ammonium Sulphate (21-0-0) with 21% Nitrogen, 24% Sulfur. Crystalline powder in form. 50	1,429	50	V	Competitive Bidding						2020 INTERCROP / CROP DIVERSIFICATION	71,450.00	71,450.00		
20	MOOE	5 02 03 100	Supply, Transport, Handling and Delivery of Free Range Chicken / Free range chicken, hens at least 4 months old	660	1400	V	Negotiated Procurement						2020 INTERCROP / ANIMAL INTEGRATION	924,000.00	924,000.00		
21	MOOE	5 02 99 080	Supply, Transport, Handling and Delivery of Free Range Chicken / Free range chicken, roosters at least 4 months old	660	350	V	Negotiated Procurement						2020 INTERCROP / ANIMAL INTEGRATION	231,000.00	231,000.00		
22	MOOE	5 02 03 100	Supply, Transport, Handling and Delivery of Poultry Feeds / Grower crumble, 50 kg. per bag	1,600	105	V	Negotiated Procurement						2020 INTERCROP / ANIMAL INTEGRATION	168,000.00	168,000.00		
23	MOOE	5 02 03 100	Supply, Transport, Handling and Delivery of Poultry Feeds / Layer crumble, 50 kg. per bag	1,650	210	V	Negotiated Procurement						2020 INTERCROP / ANIMAL INTEGRATION	346,500.00	346,500.00		
24	MOOE	5 02 03 4	Supply, Transport, Handling and Delivery of Incubators / Incubator with hatcher, at least 200 egg capacity	30,000	42	V	Competitive Bidding						2020 INTERCROP / ANIMAL INTEGRATION	1,260,000.00	1,260,000.00		
25	MOOE	5 02 99 080	Supply, Transport, Handling and Delivery of Goats / Goat, female, at least 5 months old	7,000	363	V	Competitive Bidding						2020 INTERCROP / ANIMAL INTEGRATION	2,541,000.00	2,541,000.00		
26	MOOE	5 02 99 080	Supply, Transport, Handling and Delivery of Goats / Goat, male, at least 5 months old	15,000	33	V	Competitive Bidding						2020 INTERCROP / ANIMAL INTEGRATION	495,000.00	495,000.00		
27	CAPITAL OUTLAY	1 07 01 020	Supply, Transport, Handling and Delivery of Crossbred Buffaloes / Crossbred buffaloes, female, at least 18 months old, minimum weight 260 kg.	66,000	136	V	Competitive Bidding						AGROHUB / CCDF	8,976,000.00		8,976,000.00	
28			Supply, Handling, Transport and Delivery of 98,380 Good Quality Coconut Seedlings	40	98380	V	Competitive Bidding						2021 ACPRP	3,935,200.00	3,935,200.00		
29			Supply, Handling, Transport and Delivery of 50,000 Good Quality Coconut Seedlings to the various drop-off points in the province of Camarines Norte	40	50000	V	Negotiated Procurement thru Community						2021 ACPRP	2,000,000.00	2,000,000.00		
30			Supply, Handling, Transport and Delivery of 30,838 Good Quality Coconut Seedlings to the various drop-off points in the province of Camarines Sur II	40	30838	V	Negotiated Procurement thru Community						2021 ACPRP	1,237,520.00	1,237,520.00		
31			Supply, Handling, Transport and Delivery of 5,148 Good Quality Coconut Seedlings to the municipality of Esperanza, Masbate	40	5148	V	Negotiated Procurement thru Community						2021 ACPRP	205,920.00	205,920.00		
32			Supply, Handling, Transport and Delivery of 13,914 Good Quality Coconut Seedlings to the various drop-off points in the Buriis Island	40	13914	V	Negotiated Procurement thru Community						2021 ACPRP	556,560.00	556,560.00		
33			Labor and Materials for the repair and maintenance of Vehicles, estimated at P90,000	60,000	1	V	Small Value Procurement						2021 ACPRP	60,000.00	60,000.00		
34			Fuel, Oil & Lubricants, estimated at P60/liter, 5,000 liters	60	5000	V	Small Value Procurement						2021 ACPRP	300,000.00	300,000.00		
35			ICT Equipment / Desktop Computer (Tower), Intel Core i7 processor, 8GB Memory, 1TB Storage, 24" LED Monitor, USB Keyboard and Mouse, Original MS Windows 10	1	1	V	Small Value Procurement						2021 ACPRP	55,001.00		55,001.00	
36	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Banana plantlets tissue culture lakatan+ transpo/ 60 /18,400	60.00	18400	VI	Competitive Bidding						2021 INTERCROP	1,104,000.00	1,104,000.00		
37			Other MOOE			VI	Small Value Procurement						2021 INTERCROP	-	-		
38	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium Sulfate (NPK 21-0-0-50)kgs per bag, delivered direct to DOP, not passing through dis			VII	Competitive Bidding						2021 CFP	840,000.00	840,000.00		
39	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Muriate of Potash (NPK 0-0-60)50kgs per bag, delivered direct to DOP, not passing through dis			VII	Competitive Bidding						2021 CFP	1,862,400.00	1,862,400.00		
40	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Coconut Coir Based Organic Fertilizer (40kgs per bag, directly delivered to DOPs)			VII	Competitive Bidding						2021 CFP	1,890,000.00	1,890,000.00		
41	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Fertilizers: Muriate of Potash, Ammonium Sulfate, Dolomite (50 kgs per bag, directly delivered t			VII	Competitive Bidding						2021 CFP	3,834,240.00	3,834,240.00		
42			Direct Cost/Agricultural and Marine Supplies Expenses/Fertilizers: complete fertilizer (NPK: 14-14-14); 50kgs per bag, delivered RO	1,702.7027	148	VII	NP-53.9 - Small Value Procurement						2021 CIP	252,000.00	252,000.00		
43	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/ Tissue-cultured Banana Seedlings/50/15200	15,200		VII	Small Value Procurement						2021 INTERCROP	760,000.00	760,000.00		
44	MOOE	5 02 03 100	Agricultural Supplies/Ammonium Sulfate/50 kg per bag, delivered to DOPs/1130/4164	1,130	4164	VIII	Competitive Bidding						2021 CFP	4,705,320.00	4,705,320.00		
45	MOOE	5 02 03 100	Agricultural Supplies/ Potassium Chloride/50 kg per bag, delivered to DOPs/185/5580	1,851	5552	VIII	Competitive Bidding						2021 CFP	10,276,752.00	10,276,752.00		
46	MOOE	5 02 03 100	Agricultural Supplies/ Coconut Coir Based Organic Fertilizer/40 kg per bag, delivered to DOPs/753/2663	753	2663	VIII	Competitive Bidding						2021 CFP	2,005,500.00	2,005,500.00		
47	MOOE	5 02 03 100	Agricultural Supplies/2ft tall Catigan Dwarf with Transpo/115/5843	115	5843	VIII	Small Value Procurement						2014 YRRP	672,000.00	672,000.00		
48			Other Supplies and Materials			VIII	Small Value Procurement						CSIEAP	100,000.00	100,000.00		
49			Agricultural Supplies/150 grams pack/half hectare with transpo for phase 2/250/3720	250	3720	VIII	Small Value Procurement						2020 INTERCROP / CROP DIVERSIFICATION	930,000.00	930,000.00		
50			Complete Fertilizer, 50kg per bag, delivered to DOPs for Phase 2	1,225	3720	VIII	Competitive Bidding						2020 INTERCROP / CROP DIVERSIFICATION	4,557,000.00	4,557,000.00		
51			Rent/Lease expenses/Warehouse Rentals for phase 2/250/3720	25	3720	VIII	NP-Lease of Real Property and venue						2021 CFP	93,000.00	93,000.00		
52	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium sulfate bags + transpo cost			IX	Competitive Bidding						2021 OIL PALM	3,331,126.29	3,331,126.29		
53	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium Sulfate, 50 kgs/bag			IX	Competitive Bidding						2020 INTERCROP / ANIMAL INTEGRATION	726,000.00	726,000.00		
54	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Chicken (1,320 Hen and 330 Rooster/ZSP			IX	Competitive Bidding						2021 OIL PALM	671,000.00	671,000.00		
55	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Complete Fertilizer; 14-14-14/50kgs/bag			IX	Competitive Bidding						2021 OIL PALM	110,220.00	110,220.00		
56	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Dolomite; 50 kgs/bag			IX	Competitive Bidding						2020 INTERCROP / ANIMAL INTEGRATION	160,650.00	160,650.00		
57	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Feeds Provision (Poultry) ZSP, ZDN & ZDS			IX	Competitive Bidding						2020 INTERCROP / ANIMAL INTEGRATION	429,000.00	429,000.00		
58	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Muriate of Potash; 50 kgs/bag			IX	Competitive Bidding						2021 OIL PALM	757,350.00	757,350.00		
59	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Potassium chloride bags + transpo cost			IX	Competitive Bidding						2021 CFP	8,289,193.71	8,289,193.71		
60			Supply, handling, transportation and delivery of banana sucker (tissue cultured)	50	20500	X	Competitive Bidding						2021 INTERCROP	1,025,000.00	1,025,000.00		




Department of Agriculture  
**PHILIPPINE COCONUT AUTHORITY**  
**FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


No.	Code	Procurement Program				PMO / End User	Mode of Procurement	Schedule for each Activity					Source of Funds	Estimated Budget			REMARKS
		Description	Unit Cost	Qty				AUS / POST OF FICER	SUBS. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CAPITAL OUTLAY		
53	MOOE	5 02 03 100	Direct Cost/Agriculture and Marine Supplies Expenses/30,000 Tissue-Cultured Banana seedlings/50			XI	Competitive Bidding						2021 INTERCROP	1,500,000.00	1,500,000.00		
54	MOOE	5 02 03 100	Direct Cost/Agriculture and Marine Supplies Expenses/230,230 transport of Coconut Seedlings/20			XI	Competitive Bidding						2021 ACPRP	4,004,000.00	4,004,000.00		
55	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium sulfate bags + transpo cost/1025/5223			XI	Competitive Bidding						2021 CFP	5,353,575.00	5,353,575.00		
56	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Potassium chloride bags + transpo cost/2000/9964			XI	Competitive Bidding						2021 CFP	13,928,000.00	13,928,000.00		
57	MOOE		Direct Cost/Agricultural and Marine Supplies Expenses/ AS bags + transpo cost/1025/1444			XI	Competitive Bidding						2021 OIL PALM	1,480,100.00	1,480,100.00		
58	MOOE		Direct Cost/Agricultural and Marine Supplies Expenses/ Dolomite bags + transpo cost/1200/361			XI	Competitive Bidding						2021 OIL PALM	433,200.00	433,200.00		
59	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/ MOP bags + transpo cost/2000/1083			XI	Competitive Bidding						2021 OIL PALM	2,166,000.00	2,166,000.00		
60	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/ Tissue-cultured Banana Seedlings including transport/50/30000			XII	Competitive Bidding						2021 INTERCROP	1,500,000.00	1,500,000.00		
61	MOOE	5 02 99 990	Other MOOE			XII	Small Value Procurement						2021 INTERCROP	300,000.00	300,000.00		
62	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Ammonium sulfate bags + transpo cost/1000/2169			XIII	Competitive Bidding						2021 CFP	2,169,000.00	2,169,000.00		
63	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/Potassium chloride bags + transpo cost/2100/2892			XIII	Competitive Bidding						2021 CFP	6,073,200.00	6,073,200.00		
64	MOOE	5 02 99 050	Administrative Costs/Rent/Lease Expenses/ / /			XIII	NP-Lease of Real Property and venue						2021 CFP	2,960.00	2,960.00		
65	MOOE	5 02 03 100	Direct Cost/Agricultural and Marine Supplies Expenses/ Tissue-cultured Banana Seedlings including transport/50/30000			XIII	Competitive Bidding						2021 INTERCROP	1,500,000.00	1,500,000.00		
66	MOOE	753	Training & Scholarship Expenses			ARC	Small Value Procurement						2021 COCONUT HYBRIDIZATION PROJECT	20,000.00	20,000.00		
67	MOOE	755	Office Supplies Expenses			ARC	PS-DBM-Agency-to-Agency/Shopping						2021 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00		
68	MOOE	761	Fuel, Oil & Lubricants Expenses			ARC	Direct Retail Purchase						2021 COCONUT HYBRIDIZATION PROJECT	310,686.00	310,686.00		
69	MOOE	762	Agricultural and Marine Supplies Expenses			ARC	Small Value Procurement						2021 COCONUT HYBRIDIZATION PROJECT	50,000.00	50,000.00		
70	MOOE	765	Other Supplies and Materials Expenses			ARC	Small Value Procurement						2021 COCONUT HYBRIDIZATION PROJECT	50,000.00	50,000.00		
71	MOOE	811-941	Repair & Maintenance			ARC	Small Value Procurement						2021 COCONUT HYBRIDIZATION PROJECT	335,377.75	335,377.75		
72	MOOE	784	Transportation & Delivery Expense			ARC	Small Value Procurement						2021 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00		
73	MOOE	999	Other MOOE			ARC	Small Value Procurement						2021 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00		
74	MOOE	753	Training & Scholarship Expenses			ARC	Small Value Procurement						2021 COCONUT HYBRIDIZATION PROJECT	19,821.44	19,821.44		
75	MOOE	755	Office Supplies Expenses			ARC	PS-DBM-Agency-to-Agency/Shopping						2021 COCONUT HYBRIDIZATION PROJECT	26,428.56	26,428.56		
76	MOOE	761	Fuel, Oil & Lubricants Expenses			ARC	Direct Retail Purchase						2021 COCONUT HYBRIDIZATION PROJECT	60,953.27	60,953.27		
77	MOOE	762	Agricultural and Marine Supplies			ARC	Small Value Procurement						2021 COCONUT HYBRIDIZATION PROJECT	85,104.20	85,104.20		
78	MOOE	765	Other Supplies and Materials Expenses			ARC	Small Value Procurement						2021 COCONUT HYBRIDIZATION PROJECT	50,000.00	50,000.00		
79	MOOE	765-0	Technical & Scientific Grade-Supplies			ARC	Small Value Procurement						2021 COCONUT HYBRIDIZATION PROJECT	123,571.24	123,571.24		
80	MOOE	811-941	Repair & Maintenance			ARC	Small Value Procurement						2021 COCONUT HYBRIDIZATION PROJECT	166,964.67	166,964.67		
81	MOOE	784	Transportation & Delivery Expenses			ARC	Small Value Procurement						2021 COCONUT HYBRIDIZATION PROJECT	50,000.00	50,000.00		
82	MOOE	753	Training & Scholarship Expenses			ARC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF QUALITY COCONUT AND OTHE	20,000.00	20,000.00		
83	MOOE	755	Office Supplies Expenses			ARC	PS-DBM-Agency-to-Agency/Shopping						2021 CRDP / DEVELOPMENT OF QUALITY COCONUT AND OTHE	50,000.00	50,000.00		
84	MOOE	761	Fuel, Oil & Lubricants Expenses			ARC	Direct Retail Purchase						2021 CRDP / DEVELOPMENT OF QUALITY COCONUT AND OTHE	50,000.00	50,000.00		
85	MOOE	765	Other Supplies and Materials Expenses			ARC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF QUALITY COCONUT AND OTHE	54,035.00	54,035.00		
86	MOOE	773	Telephone Expenses-mobile			ARC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF QUALITY COCONUT AND OTHE	15,000.00	15,000.00		
87	MOOE	836	RM-Technical & Scientific Equipment			ARC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF QUALITY COCONUT AND OTHE	30,000.00	30,000.00		
88	MOOE	999	Other MOOE			ARC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF QUALITY COCONUT AND OTHE	400,965.00	400,965.00		
89	CAPITAL OUTLAY	223	ICT Equipment			ARC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF QUALITY COCONUT AND OTHE	50,000.00		50,000.00	
90	CAPITAL OUTLAY	236	Technical & Scientific Equipment - various laboratory equipment			ARC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF QUALITY COCONUT AND OTHE	1,030,000.00		1,030,000.00	
91	MOOE	165	Semi-Machinery & Equipment			ARC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF QUALITY COCONUT AND OTHE	150,000.00	150,000.00		
92	MOOE	811-941	Repair & Maintenance			ARC	Small Value Procurement						2021 CRDP / NATIONAL COCONUT RESEARCH MANAGEMENT	1,000,000.00	1,000,000.00		
93	MOOE	811-941	Repair & Maintenance			ARC	Small Value Procurement						2021 CRDP / ADMIN COST	1,000,000.00	1,000,000.00		
94	MOOE	753	Training Expenses			DRC	Small Value Procurement						2021 CRDP / NUTRIENT AND WATER MANAGEMENT FOR CLIM/	50,000.00	50,000.00		
95	MOOE	762	Agricultural and Marine Supplies Expenses		208 bags	DRC	Small Value Procurement						2021 CRDP / NUTRIENT AND WATER MANAGEMENT FOR CLIM/	250,000.00	250,000.00		
96	MOOE	755	Office Supplies Expenses		18,750 / qua	DRC	PS-DBM-Agency-to-Agency/Shopping						2021 CRDP / NUTRIENT AND WATER MANAGEMENT FOR CLIM/	75,000.00	75,000.00		
97	MOOE	761	Fuel, Oil and Lubricants Expenses		1,041.67 ltr	DRC	Direct Retail Purchase						2021 CRDP / NUTRIENT AND WATER MANAGEMENT FOR CLIM/	50,000.00	50,000.00		
98	MOOE	765	Other Supplies and Materials Expenses		as needed a	DRC	Small Value Procurement						2021 CRDP / NUTRIENT AND WATER MANAGEMENT FOR CLIM/	50,000.00	50,000.00		
99	MOOE	773	Telephone Expenses - Mobile		1,383.33 / m	DRC	Small Value Procurement						2021 CRDP / NUTRIENT AND WATER MANAGEMENT FOR CLIM/	16,600.00	16,600.00		
100	MOOE	811-941	Repair & Maintenance		as needed a	DRC	Small Value Procurement						2021 CRDP / NUTRIENT AND WATER MANAGEMENT FOR CLIM/	100,000.00	100,000.00		
101	CAPITAL OUTLAY	227	Agricultural and Forestry Equipment		2 units	DRC	Competitive Bidding						2021 CRDP / NUTRIENT AND WATER MANAGEMENT FOR CLIM/	100,000.00		100,000.00	
102	CAPITAL OUTLAY	236	Technical and Scientific Equipment		2 irrigation s-	DRC	Competitive Bidding						2021 CRDP / NUTRIENT AND WATER MANAGEMENT FOR CLIM/	1,000,000.00		1,000,000.00	
103	CAPITAL OUTLAY	221	Office Equipment		4 units	DRC	Competitive Bidding						2021 CRDP / NUTRIENT AND WATER MANAGEMENT FOR CLIM/	100,000.00		100,000.00	
104	MOOE	999	Other MOOE		as needed a	DRC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF MODALITIES ON CLIMATE RES	64,400.00	64,400.00		
105	MOOE	753	Training Expenses		25 bags	DRC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF MODALITIES ON CLIMATE RES	30,000.00	30,000.00		
106	MOOE	762	Agricultural and Marine Supplies Expenses		25,000 / qua	DRC	PS-DBM-Agency-to-Agency/Shopping						2021 CRDP / DEVELOPMENT OF MODALITIES ON CLIMATE RES	100,000.00	100,000.00		
107	MOOE	755	Office Supplies Expenses		1,041.67 ltr	DRC	Direct Retail Purchase						2021 CRDP / DEVELOPMENT OF MODALITIES ON CLIMATE RES	50,000.00	50,000.00		
108	MOOE	761	Fuel, Oil and Lubricants Expenses		as needed a	DRC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF MODALITIES ON CLIMATE RES	100,000.00	100,000.00		
109	MOOE	811-941	Repair & Maintenance		2 units	DRC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF MODALITIES ON CLIMATE RES	60,000.00	60,000.00		
110	CAPITAL OUTLAY	221	Office Equipment		as needed a	DRC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF MODALITIES ON CLIMATE RES	106,500.00	106,500.00		80,000.00
111	MOOE	999	Other MOOE		as needed a	DRC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF MODALITIES ON CLIMATE RES	123,000.00		123,000.00	
112	CAPITAL OUTLAY	223	ICT Equipment		as needed a	DRC	Small Value Procurement						2021 CRDP / DEVELOPMENT OF MODALITIES ON CLIMATE RES				123,000.00





Department of Agriculture  
**PHILIPPINE COCONUT AUTHORITY**  
**FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

No.	Code	Procurement Program					Schedule for each Activity					Source of Funds	Estimated Budget			REMARKS
		Description	Unit Cost	Qty	PMO / End User	Mode of Procurement	ASIS /POST OF IEBE	SUBS OPEN OF IEBE	NOTICE OF AWARD	CONTRACT SIGNING	TOTAL		MOOE	CAPITAL OUTLAY		
113	MOOE	782	Agricultural and Marine Supplies Expenses		17 bags	DRC	Small Value Procurement					2021 CRDP / DEVELOPMENT OF MODALITIES ON CLIMATE RES	20,000.00	20,000.00		
114	MOOE	755	Office Supplies Expenses			DRC	PS-DBM-Agency-to-Agency/Shopping					2021 CRDP / DEVELOPMENT OF MODALITIES ON CLIMATE RES	30,000.00	30,000.00		
115	MOOE	761	Fuel, Oil and Lubricants Expenses		2,083.33 liter	DRC	Direct Retail Purchase					2021 CRDP / DEVELOPMENT OF MODALITIES ON CLIMATE RES	100,000.00	100,000.00		
116	MOOE	969	Other MOOE		as needed a	DRC	Small Value Procurement					2021 CRDP / DEVELOPMENT OF MODALITIES ON CLIMATE RES	63,000.00	63,000.00		
117	CAPITAL OUTLAY		/Technical and Scientific Equipment/ pH meter, Sugar refractometer, Automatic Colony Forming Unit (CFU) Counter,Refrigerator (Low temperature), microscope with digital camera (HIC)			ZRC	Small Value Procurement					DOST-PCAARRD / AGRIBUSINESS-SIZING COCONUT ETHYL AL	500,000.00		500,000.00	
118	CAPITAL OUTLAY	1 06 05 990	Other Machinery & Equipment/ 01 unit Electrical Compound Microscope Specifications: Optical System: Finite-conjugate, Mechanical Tube Length: 160mm-Head: Binocular, 30°C in-			ZRC	Small Value Procurement					2021 CRDP / DEVELOPMENT AND PROMOTION OF NON-FOOD	100,000.00		100,000.00	
119	CAPITAL OUTLAY	1 06 05 990	Other Machinery & Equipment/ 01 unit. Titrette Bottletop Burette Specifications: * Motor operation minimizes the gill force * Electronic Control decrease the repetitive strain injury* Re-			ZRC	Small Value Procurement					2021 CRDP / DEVELOPMENT AND PROMOTION OF NON-FOOD	70,000.00		70,000.00	
120	CAPITAL OUTLAY	211	Building			CO	Competitive Bidding					FPE / GSD	1,000,000.00		1,000,000.00	
												SUBTOTAL	171,130,101.00	157,576,100.00	13,554,001.00	
												TOTAL	171,130,101.00	157,576,100.00	13,554,001.00	

Reviewed by:  
  
MARY GRACE T. PIMENTANES  
Acting Division Chief, Budget Division

Consolidated by:  
  
EDEL B. PABELLANO  
Head, BAC Secretariat

Recommending Approval:  
  
ROEL M. ROSALES  
Chairman, BAC

Approved by:  
  
BENJAMIN R. MADRIGAL, JR.  
Administrator