

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
FY 2022 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds					Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay		
No.	CODE	Procurement Program	PMO/ End-User	Mode of Procurement						Proiect	Component	Total Amount (PhP)	MOOE	Capital Outlav	Remarks
1	1 06 04 010	Buildings Construction of Buildings/Pollen facility/Pollen Production	I-III & CAR	Competitive Bidding						2022 CFIDP	On-Farm Hybrid Seed Pr	1,117,000.00	-	1,117,000.00	ADDITIONAL
2	1 06 05 140	Technical and Scientific Equipment Procurement of various equipments for pollen prod	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	371,990.00	-	371,990.00	ADDITIONAL
3	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	140,508.00	140,508.00	-	ADDITIONAL
4	5 02 99 990	Soil and Leaf Analysis	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	25,175.00	25,175.00	-	ADDITIONAL
5	5 02 99 990	Certification of Mother Palms	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	74,010.00	74,010.00	-	ADDITIONAL
6	5 02 99 040	Transportation and Delivery Expenses Hybrid seednut distribution	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	72,000.00	72,000.00	-	ADDITIONAL
7	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	48,000.00	48,000.00	-	ADDITIONAL
8	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	36,000.00	36,000.00	-	ADDITIONAL
9	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	I-III & CAR	NP-53.10 Lease of Real Property and Venue						2022 CFIDP	On-Farm Hybrid Seed Pr	68,000.00	68,000.00	-	ADDITIONAL
10	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Producti	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	2,400.00	2,400.00	-	ADDITIONAL
11	5 02 99 990	Other MOOE	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	55,200.00	55,200.00	-	ADDITIONAL
12	1 06 04 010	Buildings Construction of Buildings/Pollen facility/Pollen Production	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	1,117,000.00	-	1,117,000.00	ADDITIONAL
13	1 06 05 140	Technical and Scientific Equipment Procurement of various equipments for pollen prod	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	371,990.00	-	371,990.00	ADDITIONAL
14	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	1,200.00	1,200.00	-	ADDITIONAL
15	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	14,400.00	14,400.00	-	ADDITIONAL
16	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	10,000.00	10,000.00	-	ADDITIONAL
17	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	800.00	800.00	-	ADDITIONAL
18	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	1,200.00	1,200.00	-	ADDITIONAL
19	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	4,080.00	4,080.00	-	ADDITIONAL
20	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	2,400.00	2,400.00	-	ADDITIONAL
21	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	9,792.00	9,792.00	-	ADDITIONAL
22	1 06 05 040	Equipments, farm implements spade	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	1,600.00	-	1,600.00	ADDITIONAL
23	1 06 05 040	Agricultural and Forestry Equipment shovel	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	1,000.00	-	1,000.00	ADDITIONAL
24	1 06 05 040	Agricultural and Forestry Equipment pry bar	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	1,000.00	-	1,000.00	ADDITIONAL
25	1 06 05 040	Agricultural and Forestry Equipment nylon rope	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	2,400.00	-	2,400.00	ADDITIONAL
26	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	6,400.00	-	6,400.00	ADDITIONAL
27	1 06 05 040	Agricultural and Forestry Equipment pail	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	1,200.00	-	1,200.00	ADDITIONAL
28	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	10,000.00	-	10,000.00	ADDITIONAL
29	1 06 05 040	Agricultural and Forestry Equipment sprinkler	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	1,200.00	-	1,200.00	ADDITIONAL
30	1 06 05 040	Agricultural and Forestry Equipment bolo	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	1,000.00	-	1,000.00	ADDITIONAL
31	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	8,000.00	-	8,000.00	ADDITIONAL
32	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	102,400.00	102,400.00	-	ADDITIONAL
33	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	60,000.00	60,000.00	-	ADDITIONAL
34	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	4,800.00	4,800.00	-	ADDITIONAL
35	5 02 04 990	Other Utility Expenses other materials	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Seedfarm Development i	62,467.00	62,467.00	-	ADDITIONAL
36	5 02 03 100	Fertilization of the Hybrid Seedlings Agri. & Marine Supplies-Fertilizers	I-III & CAR	Competitive Bidding						2022 CFIDP	Precision Hybrid Coconu	4,573,472.00	4,573,472.00	-	ADDITIONAL
37	5 02 02 010	Professionalizing Workforce thru conduct of Training Training Expense	I-III & CAR	NP-53.9 - Small Value Procurement						2022 CFIDP	Professionalizing Workfo	759,976.00	759,976.00	-	ADDITIONAL
38	1 06 05 990	Agricultural Machinery Equipment Composting Facility for Biodegradable Wastes - 100	I-III & CAR	Competitive Bidding						2022 CFP	2022 CFP	1,000,000.00	-	1,000,000.00	REVISED
39	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	IV	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	1,284,218.88	1,284,218.88	-	ADDITIONAL
40	1 06 05 140	Technical and Scientific Equipment Purchasing of Refrigerators	IV	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	195,000.00	-	195,000.00	ADDITIONAL
41	5 02 03 990	Other Supplies and Materials Expenses Various Supplies	IV	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	273,250.00	273,250.00	-	ADDITIONAL
42	5 02 99 990	Soil and Leaf Analysis	IV	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	229,300.70	229,300.70	-	ADDITIONAL
43	5 02 99 990	Certification of Mother Palms	IV	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	674,107.75	674,107.75	-	ADDITIONAL
44	5 02 99 050	Rental/Lease Expenses Rental of Mother Palms	IV	NP-53.10 Lease of Real Property and Venue						2022 CFIDP	On-Farm Hybrid Seed Pr	1,994,725.00	1,994,725.00	-	ADDITIONAL
45	5 02 99 040	Transportation and Delivery Expenses Hybrid seednut distribution	IV	Competitive Bidding						2022 CFIDP	On-Farm Hybrid Seed Pr	4,499,600.00	4,499,600.00	-	ADDITIONAL
46	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	IV	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	437,200.00	437,200.00	-	ADDITIONAL
47	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	IV	NP-53.9 - Small Value Procurement						2022 CFIDP	On-Farm Hybrid Seed Pr	327,900.00	327,900.00	-	ADDITIONAL
48	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	IV	NP-53.10 Lease of Real Property and Venue						2022 CFIDP	On-Farm Hybrid Seed Pr	619,366.67	619,366.67	-	ADDITIONAL

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component				
49	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Production	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	21,860.00	21,860.00	-	ADDITIONAL
50	5 02 99 990	Other MOOE	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	502,780.00	502,780.00	-	ADDITIONAL
51	1 06 04 010	Buildings Construction of Buildings/Pollen facility/Pollen Production	IV	Competitive Bidding					2022 CFIDP	On-Farm Hybrid Seed Production	1,117,000.00	-	1,117,000.00	ADDITIONAL
52	1 06 05 140	Technical and Scientific Equipment Procurement of various equipments for pollen production	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	371,990.00	-	371,990.00	ADDITIONAL
53	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	257,974.17	257,974.17	-	ADDITIONAL
54	1 06 05 140	Technical and Scientific Equipment Purchasing of Refrigerators	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	30,000.00	-	30,000.00	ADDITIONAL
55	5 02 03 990	Other Supplies and Materials Expenses Various Supplies	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	54,650.00	54,650.00	-	ADDITIONAL
56	5 02 99 990	Soil and Leaf Analysis	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	45,860.14	45,860.14	-	ADDITIONAL
57	5 02 99 990	Certification of Mother Palms	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	134,821.55	134,821.55	-	ADDITIONAL
58	5 02 99 050	Rental/Lease Expenses Rental of Mother Palms	IV	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Production	398,945.00	398,945.00	-	ADDITIONAL
59	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen Production	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	87,440.00	87,440.00	-	ADDITIONAL
60	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	65,580.00	65,580.00	-	ADDITIONAL
61	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	IV	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Production	123,873.33	123,873.33	-	ADDITIONAL
62	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Production	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	4,372.00	4,372.00	-	ADDITIONAL
63	5 02 99 990	Other MOOE	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	100,556.00	100,556.00	-	ADDITIONAL
64	1 06 05 030	Information and Communication Technology Equipment	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	200,000.00	-	200,000.00	ADDITIONAL
65	1 06 04 010	Buildings Construction of Buildings/Pollen facility/Pollen Production	IV	Competitive Bidding					2022 CFIDP	On-Farm Hybrid Seed Production	1,117,000.00	-	1,117,000.00	ADDITIONAL
66	1 06 05 140	Technical and Scientific Equipment Procurement of various equipments for pollen production	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	371,990.00	-	371,990.00	ADDITIONAL
67	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	3,000.00	3,000.00	-	ADDITIONAL
68	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	36,000.00	36,000.00	-	ADDITIONAL
69	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	25,000.00	25,000.00	-	ADDITIONAL
70	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,000.00	2,000.00	-	ADDITIONAL
71	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	3,000.00	3,000.00	-	ADDITIONAL
72	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	10,200.00	10,200.00	-	ADDITIONAL
73	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	6,000.00	6,000.00	-	ADDITIONAL
74	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	24,480.00	24,480.00	-	ADDITIONAL
75	1 06 05 040	Equipments, farm implements spade	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,000.00	-	4,000.00	ADDITIONAL
76	1 06 05 040	Agricultural and Forestry Equipment shovel	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,500.00	-	2,500.00	ADDITIONAL
77	1 06 05 040	Agricultural and Forestry Equipment pry bar	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,500.00	-	2,500.00	ADDITIONAL
78	1 06 05 040	Agricultural and Forestry Equipment nylon rope	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	6,000.00	-	6,000.00	ADDITIONAL
79	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	16,000.00	-	16,000.00	ADDITIONAL
80	1 06 05 040	Agricultural and Forestry Equipment pail	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	3,000.00	-	3,000.00	ADDITIONAL
81	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	25,000.00	-	25,000.00	ADDITIONAL
82	1 06 05 040	Agricultural and Forestry Equipment sprinkler	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	3,000.00	-	3,000.00	ADDITIONAL
83	1 06 05 040	Agricultural and Forestry Equipment bolo	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,500.00	-	2,500.00	ADDITIONAL
84	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	20,000.00	-	20,000.00	ADDITIONAL
85	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	256,000.00	256,000.00	-	ADDITIONAL
86	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	150,000.00	150,000.00	-	ADDITIONAL
87	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	12,000.00	12,000.00	-	ADDITIONAL
88	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,200.00	1,200.00	-	ADDITIONAL
89	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	14,400.00	14,400.00	-	ADDITIONAL
90	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	10,000.00	10,000.00	-	ADDITIONAL
91	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	800.00	800.00	-	ADDITIONAL
92	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,200.00	1,200.00	-	ADDITIONAL
93	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,080.00	4,080.00	-	ADDITIONAL
94	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,400.00	2,400.00	-	ADDITIONAL
95	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	9,792.00	9,792.00	-	ADDITIONAL
96	1 06 05 040	Equipments, farm implements spade	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,600.00	-	1,600.00	ADDITIONAL
97	1 06 05 040	Agricultural and Forestry Equipment shovel	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,000.00	-	1,000.00	ADDITIONAL
98	1 06 05 040	Agricultural and Forestry Equipment pry bar	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,000.00	-	1,000.00	ADDITIONAL
99	1 06 05 040	Agricultural and Forestry Equipment nylon rope	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,400.00	-	2,400.00	ADDITIONAL
100	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	6,400.00	-	6,400.00	ADDITIONAL
101	1 06 05 040	Agricultural and Forestry Equipment pail	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,200.00	-	1,200.00	ADDITIONAL
102	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	10,000.00	-	10,000.00	ADDITIONAL
103	1 06 05 040	Agricultural and Forestry Equipment sprinkler	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,200.00	-	1,200.00	ADDITIONAL

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component					
104	1 06 05 040	Agricultural and Forestry Equipment bolo	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,000.00	-	1,000.00	ADDITIONAL	
105	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	8,000.00	-	8,000.00	ADDITIONAL	
106	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	102,400.00	102,400.00	-	ADDITIONAL	
107	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	60,000.00	60,000.00	-	ADDITIONAL	
108	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,800.00	4,800.00	-	ADDITIONAL	
109	5 02 04 990	Other Utility Expenses other materials	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	62,467.00	62,467.00	-	ADDITIONAL	
110	1 06 05 040	Agricultural and Forestry Equipment Various farm tools and equipments	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	229,801.00	-	229,801.00	ADDITIONAL	
111	5 02 03 100	Agricultural and Marine Supplies Expenses Agri. & Marine Supplies	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	5,303,100.00	5,303,100.00	-	ADDITIONAL	
112	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	937,417.00	937,417.00	-	ADDITIONAL	
113	5 02 03 100	Agricultural and Marine Supplies Expenses Polybags	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	3,013,125.00	3,013,125.00	-	ADDITIONAL	
114	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	186,948.00	186,948.00	-	ADDITIONAL	
115	5 02 03 100	Agricultural and Marine Supplies Expenses Garden Soil	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	897,242.00	897,242.00	-	ADDITIONAL	
116	5 02 03 990	Other Supplies and Material Expense	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	1,408,535.00	1,408,535.00	-	ADDITIONAL	
117	5 02 03 100	Fertilization of the Hybrid Seedlings Agri. & Marine Supplies-Fertilizers	IV	Competitive Bidding					2022 CFIDP	Precision Hybrid Coconut	25,133,030.00	25,133,030.00	-	ADDITIONAL	
118	5 02 03 100	Distribution of hybrid seedlings with Fertilizer Support Agri. & Marine Supplies-Fertilizer	IV	Competitive Bidding					2022 CFIDP	Strategic Planting with Fe	7,067,202.00	7,067,202.00	-	ADDITIONAL	
119	5 02 02 010	Professionalizing Workforce thru conduct of Training Training Expense	IV	NP-53.9 - Small Value Procurement					2022 CFIDP	Professionalizing Workfo	7,199,762.00	7,199,762.00	-	ADDITIONAL	
120	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding					2022 CFP	2022 CFP	5,211,000.00	5,211,000.00	-	REVISED	
121	5 02 03 100	Agri-Supplies	IV	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	70,725.00	70,725.00	-	REVISED	
122	5 02 03 090	Fuel, Oil & Lubricants	IV	Direct Retail Purchase					2021 HYBRIDIZATION	0	117,875.00	117,875.00	-	REVISED	
123	5 02 99 990	Other MOOE	IV	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	94,300.00	94,300.00	-	REVISED	
124	5 02 99 990	Other MOOE - Lab Analysis	IV	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	471,500.00	471,500.00	-	REVISED	
125	5 02 99 040	Transportation and Delivery Expense	IV	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	70,000.00	70,000.00	-	REVISED	
126	5 02 03 100	Agri-Supplies	IV	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	16,395.00	16,395.00	-	REVISED	
127	5 02 03 090	Fuel, Oil & Lubricants	IV	Direct Retail Purchase					2021 HYBRIDIZATION	0	27,325.00	27,325.00	-	REVISED	
128	5 02 99 990	Other MOOE	IV	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	21,860.00	21,860.00	-	REVISED	
129	5 02 99 990	Other MOOE - Lab Analysis	IV	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	109,300.00	109,300.00	-	REVISED	
130	5 02 03 100	Agricultural Supplies Expense / Supply of good quality seednuts/seedlings to be distrib	IV	Competitive Bidding					2022 PRLC	PLANTING	13,674,375.02	13,674,375.02	-	REVISED	
131	5 02 03 100	Agricultural Supplies Expense / Supply of good quality seednuts/seedlings to be distrib	IV	NP-53.12 Community Participation					2022 PRLC	PLANTING	6,624,475.00	6,624,475.00	-	REVISED	
132	5 02 13	Repair and Maintenance	IV	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	DRRM	300,000.00	300,000.00	-	REVISED	
133	5 02 03 090	Fuel, Oil and Lubricants Expenses	IV	Direct Retail Purchase					2018 CHLCPP	2018 CHLCPP	88,300.00	88,300.00	-	REVISED	
134	5 02 03 990	Other Supplies and Materials Expenses	IV	NP-53.9 - Small Value Procurement					2018 RA8048	PERMIT TO CUT	1,913.54	1,913.54	-	REVISED	
135	5 02 13	Repair & Maintenance	IV	NP-53.9 - Small Value Procurement					2018 RA8048	PERMIT TO CUT	14,111.69	14,111.69	-	REVISED	
136	5 02 99 990	Other MOOE	IV	NP-53.9 - Small Value Procurement					2018 RA8048	PERMIT TO CUT	9,071.00	9,071.00	-	REVISED	
137	5 02 02 010	Training Expenses	IV	NP-53.9 - Small Value Procurement					2019 RA8048	PERMIT TO CUT	15,000.00	15,000.00	-	ADDITIONAL	
138	5 02 02 010	Training Expenses	IV	NP-53.9 - Small Value Procurement					2021 OIL PALM	2021 OIL PALM	3,200.00	3,200.00	-	REVISED	
139	5 02 02 010	Training Expenses	IV	NP-53.9 - Small Value Procurement					2021 ACPRP	2021 ACPRP	17,800.00	17,800.00	-	REVISED	
140	5 02 03 010	Office supplies Assorted office supplies	V	Shopping/Agency to Agency-PS DBM					2021 ACPRP	NCFRS	88,764.00	88,764.00	-	REVISED	
141	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	V	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	146,967.95	146,967.95	-	ADDITIONAL	
142	1 06 05 140	Technical and Scientific Equipment Purchasing of Refrigerators	V	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	75,000.00	-	75,000.00	ADDITIONAL	
143	5 02 03 990	Other Supplies and Materials Expenses Various Supplies	V	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	31,500.00	31,500.00	-	ADDITIONAL	
144	5 02 99 990	Soil and Leaf Analysis	V	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	26,433.57	26,433.57	-	ADDITIONAL	
145	5 02 99 990	Certification of Mother Palms	V	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	77,710.50	77,710.50	-	ADDITIONAL	
146	5 02 99 050	Rental/Lease Expenses Rental of Mother Palms	V	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	229,950.00	229,950.00	-	ADDITIONAL	
147	5 02 99 040	Transportation and Delivery Expenses Hybrid seednut distribution	V	Competitive Bidding					2022 CFIDP	On-Farm Hybrid Seed Pr	1,365,924.00	1,365,924.00	-	ADDITIONAL	
148	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	V	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	50,400.00	50,400.00	-	ADDITIONAL	
149	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	V	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	37,800.00	37,800.00	-	ADDITIONAL	
150	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	V	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	71,400.00	71,400.00	-	ADDITIONAL	
151	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Producti	V	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	2,520.00	2,520.00	-	ADDITIONAL	
152	5 02 99 990	Other MOOE	V	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	57,960.00	57,960.00	-	ADDITIONAL	
153	1 06 04 010	Buildings Construction of Buildings/Pollen facility/Pollen Production	V	Competitive Bidding					2022 CFIDP	On-Farm Hybrid Seed Pr	1,117,000.00	-	1,117,000.00	ADDITIONAL	
154	1 06 05 140	Technical and Scientific Equipment Procurement of various equipments for pollen pro	V	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	371,990.00	-	371,990.00	ADDITIONAL	
155	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	600.00	600.00	-	ADDITIONAL	
156	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	7,200.00	7,200.00	-	ADDITIONAL	
157	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	5,000.00	5,000.00	-	ADDITIONAL	
158	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	400.00	400.00	-	ADDITIONAL	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component					
159	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	600.00	600.00	-	ADDITIONAL	
160	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,040.00	2,040.00	-	ADDITIONAL	
161	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,200.00	1,200.00	-	ADDITIONAL	
162	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,896.00	4,896.00	-	ADDITIONAL	
163	1 06 05 040	Equipments, farm implements spade	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	800.00	-	800.00	ADDITIONAL	
164	1 06 05 040	Agricultural and Forestry Equipment shovel	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	500.00	-	500.00	ADDITIONAL	
165	1 06 05 040	Agricultural and Forestry Equipment pry bar	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	500.00	-	500.00	ADDITIONAL	
166	1 06 05 040	Agricultural and Forestry Equipment nylon rope	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,200.00	-	1,200.00	ADDITIONAL	
167	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	3,200.00	-	3,200.00	ADDITIONAL	
168	1 06 05 040	Agricultural and Forestry Equipment pail	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	600.00	-	600.00	ADDITIONAL	
169	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	5,000.00	-	5,000.00	ADDITIONAL	
170	1 06 05 040	Agricultural and Forestry Equipment sprinkler	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	600.00	-	600.00	ADDITIONAL	
171	1 06 05 040	Agricultural and Forestry Equipment bolo	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	500.00	-	500.00	ADDITIONAL	
172	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,000.00	-	4,000.00	ADDITIONAL	
173	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	51,200.00	51,200.00	-	ADDITIONAL	
174	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	30,000.00	30,000.00	-	ADDITIONAL	
175	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,400.00	2,400.00	-	ADDITIONAL	
176	5 02 04 990	Other Utility Expenses other materials	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	31,233.00	31,233.00	-	ADDITIONAL	
177	1 06 05 040	Agricultural and Forestry Equipment Various farm tools and equipments	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	69,760.00	-	69,760.00	ADDITIONAL	
178	5 02 03 100	Agricultural and Marine Supplies Expenses Agri. & Marine Supplies	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	1,609,839.00	1,609,839.00	-	ADDITIONAL	
179	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	284,568.00	284,568.00	-	ADDITIONAL	
180	5 02 03 100	Agricultural and Marine Supplies Expenses Polybags	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	914,681.00	914,681.00	-	ADDITIONAL	
181	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	56,751.00	56,751.00	-	ADDITIONAL	
182	5 02 03 100	Agricultural and Marine Supplies Expenses Garden Soil	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	272,372.00	272,372.00	-	ADDITIONAL	
183	5 02 03 990	Other Supplies and Material Expense	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	427,583.00	427,583.00	-	ADDITIONAL	
184	5 02 03 100	Distribution of hybrid seedlings with Fertilizer Support Agri. & Marine Supplies-Fertilizer	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Strategic Planting with Fe	2,144,694.00	2,144,694.00	-	ADDITIONAL	
185	5 02 02 010	Professionalizing Workforce thru conduct of Training Training Expense	V	NP-53.9 - Small Value Procurement					2022 CFIDP	Professionalizing Workfo	887,172.00	887,172.00	-	ADDITIONAL	
186	5 02 03 100	Agricultural supplies Supply, handling, transport and delivery of fertilizer Coconut Coir-	V	Competitive Bidding					2022 CFP	2022 CFP	4,762,125.00	4,762,125.00	-	ADDITIONAL	
187	5 02 03 100	Agricultural supplies Supply, handling, transport and delivery of fertilizer Coconut Coir-	V	NP-53.9 - Small Value Procurement					2016 CFP	2016 CFP	835,450.00	835,450.00	-	ADDITIONAL	
188	5 02 03 100	Agricultural supplies Supply, handling, transport and delivery of fertilizer Coconut Coir-	V	NP-53.9 - Small Value Procurement					2021 CFP	2021 CFP	593,400.00	593,400.00	-	ADDITIONAL	
189	5 02 03-3	Licensed software / MS Windows 10 / 8 computers / P10,900 per unit	V	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	90,000.00	90,000.00	-	REVISED	
190	5 02 03 100	Supply, handling,transport and delivery of abaca suckers, good quality and free from p	V	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	350,000.00	350,000.00	-	REVISED	
191	5 02 03 100	Agri-Supplies	V	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	9,450.00	9,450.00	-	REVISED	
192	5 02 03 090	Fuel, Oil & Lubricants	V	Direct Retail Purchase					2021 HYBRIDIZATION	0	15,750.00	15,750.00	-	REVISED	
193	5 02 99 990	Other MOOE	V	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	12,600.00	12,600.00	-	REVISED	
194	5 02 99 990	Other MOOE - Lab Analysis	V	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	63,000.00	63,000.00	-	REVISED	
195	5 02 99 040	Transportation and Delivery Expense	V	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	20,000.00	20,000.00	-	REVISED	
196	5 02 03 100	Agricultural Supplies Expense / Fertilizers and other agri supplies as needed	V	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	242,700.00	242,700.00	-	REVISED	
197	5 02 03 090	Fuel, Oil and Lubricants Expense	V	Direct Retail Purchase					2022 PRLC	PLANTING	300,060.00	300,060.00	-	REVISED	
198	5 02 03 990	Other Supplies / Other supplies and materials	V	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	250,000.00	250,000.00	-	REVISED	
199	5 02 03-4	SE - Agri & forestry equipment / Various farm tools and equipment for establishment a	V	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	180,000.00	180,000.00	-	REVISED	
200	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	513,122.36	513,122.36	-	ADDITIONAL	
201	1 06 05 140	Technical and Scientific Equipment Purchasing of Refrigerators	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	75,000.00	-	75,000.00	ADDITIONAL	
202	5 02 03 990	Other Supplies and Materials Expenses Various Supplies	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	109,300.00	109,300.00	-	ADDITIONAL	
203	5 02 99 990	Soil and Leaf Analysis	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	91,720.28	91,720.28	-	ADDITIONAL	
204	5 02 99 990	Certification of Mother Palms	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	269,643.30	269,643.30	-	ADDITIONAL	
205	5 02 99 050	Rental/Lease Expenses Rental of Mother Palms	VI	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	797,890.00	797,890.00	-	ADDITIONAL	
206	5 02 99 040	Transportation and Delivery Expenses Hybrid seednut distribution	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	232,936.00	232,936.00	-	ADDITIONAL	
207	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	174,880.00	174,880.00	-	ADDITIONAL	
208	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	131,160.00	131,160.00	-	ADDITIONAL	
209	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	VI	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	247,746.67	247,746.67	-	ADDITIONAL	
210	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Producti	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	8,744.00	8,744.00	-	ADDITIONAL	
211	5 02 99 990	Other MOOE	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	201,112.00	201,112.00	-	ADDITIONAL	
212	1 06 04 010	Buildings Construction of Buildings/Pollen facility/Pollen Production	VI	Competitive Bidding					2022 CFIDP	On-Farm Hybrid Seed Pr	1,117,000.00	-	1,117,000.00	ADDITIONAL	
213	1 06 05 140	Technical and Scientific Equipment Procurement of various equipments for pollen prod	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	371,990.00	-	371,990.00	ADDITIONAL	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component				
214	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,500.00	2,500.00	-	ADDITIONAL
215	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	30,000.00	30,000.00	-	ADDITIONAL
216	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	20,833.00	20,833.00	-	ADDITIONAL
217	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,667.00	1,667.00	-	ADDITIONAL
218	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCl	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,500.00	2,500.00	-	ADDITIONAL
219	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	8,500.00	8,500.00	-	ADDITIONAL
220	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	5,000.00	5,000.00	-	ADDITIONAL
221	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	20,400.00	20,400.00	-	ADDITIONAL
222	1 06 05 040	Equipments, farm implements spade	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	3,333.00	-	3,333.00	ADDITIONAL
223	1 06 05 040	Agricultural and Forestry Equipment shovel	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,083.00	-	2,083.00	ADDITIONAL
224	1 06 05 040	Agricultural and Forestry Equipment pry bar	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,083.00	-	2,083.00	ADDITIONAL
225	1 06 05 040	Agricultural and Forestry Equipment nylon rope	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	5,000.00	-	5,000.00	ADDITIONAL
226	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	13,333.00	-	13,333.00	ADDITIONAL
227	1 06 05 040	Agricultural and Forestry Equipment pail	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,500.00	-	2,500.00	ADDITIONAL
228	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	20,833.00	-	20,833.00	ADDITIONAL
229	1 06 05 040	Agricultural and Forestry Equipment sprinkler	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,500.00	-	2,500.00	ADDITIONAL
230	1 06 05 040	Agricultural and Forestry Equipment bolo	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,083.00	-	2,083.00	ADDITIONAL
231	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	16,667.00	-	16,667.00	ADDITIONAL
232	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	213,333.00	213,333.00	-	ADDITIONAL
233	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	125,000.00	125,000.00	-	ADDITIONAL
234	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	10,000.00	10,000.00	-	ADDITIONAL
235	5 02 04 990	Other Utility Expenses other materials	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	144,594.00	144,594.00	-	ADDITIONAL
236	1 06 05 040	Agricultural and Forestry Equipment Various farm tools and equipments	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	15,141.00	-	15,141.00	ADDITIONAL
237	5 02 03 100	Agricultural and Marine Supplies Expenses Agri. & Marine Supplies	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	349,404.00	349,404.00	-	ADDITIONAL
238	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	61,763.00	61,763.00	-	ADDITIONAL
239	5 02 03 100	Agricultural and Marine Supplies Expenses Polybags	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	198,525.00	198,525.00	-	ADDITIONAL
240	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	12,317.00	12,317.00	-	ADDITIONAL
241	5 02 03 100	Agricultural and Marine Supplies Expenses Garden Soil	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	59,116.00	59,116.00	-	ADDITIONAL
242	5 02 03 990	Other Supplies and Material Expense	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	92,804.00	92,804.00	-	ADDITIONAL
243	5 02 03 100	Fertilization of the Hybrid Seedlings Agri. & Marine Supplies-Fertilizers	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Precision Hybrid Coconu	852,000.00	852,000.00	-	ADDITIONAL
244	5 02 03 100	Distribution of hybrid seedlings with Fertilizer Support Agri. & Marine Supplies-Fertilizer	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Strategic Planting with Fe	466,926.00	466,926.00	-	ADDITIONAL
245	5 02 02 010	Professionalizing Workforce thru conduct of Training Training Expense	VI	NP-53.9 - Small Value Procurement					2022 CFIDP	Professionalizing Workfo	1,090,568.00	1,090,568.00	-	ADDITIONAL
246	5 02 03 100	Procurement and Distribution of Ammonium Sulfate - 2000	VI	Competitive Bidding					2022 CFP	2022 CFP	1,692,000.00	1,692,000.00	-	REVISED
247	5 02 03 100	Procurement and Distribution of Potassium Chloride - 3500	VI	Competitive Bidding					2022 CFP	2022 CFP	3,948,000.00	3,948,000.00	-	REVISED
248	5 02 99 990	Other MOOE	VI	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	15,300.00	15,300.00	-	REVISED
249	5 02 03 100	Procurement and Distribution of Ammonium Sulfate - 2000	VI	Competitive Bidding					2021 CFP	2021 CFP	882,000.00	882,000.00	-	REVISED
250	5 02 03 100	Procurement and Distribution of Potassium Chloride - 3500	VI	Competitive Bidding					2021 CFP	2021 CFP	2,058,000.00	2,058,000.00	-	REVISED
251	5 02 99 990	Other MOOE	VI	NP-53.9 - Small Value Procurement					2021 CFP	2021 CFP	5,850.00	5,850.00	-	REVISED
252	5 02 03 100	Supply, handling,transport and delivery of vegetable packets @40gms/pack@PhP 250	VI	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	454,000.00	454,000.00	-	REVISED
253	5 02 03 100	Supply, handling,transport and delivery of vegetable packets @200gms/pack@PhP 1,	VI	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	37,500.00	37,500.00	-	REVISED
254	5 02 03 100	Supply, handling,transport and delivery of complete (T-14) fertilizer @10kg/bag@PhP 5	VI	Competitive Bidding					2022 CVDP	2022 CVDP	1,016,960.00	1,016,960.00	-	REVISED
255	5 02 99 990	OTHER MOOE	VI	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	40.00	40.00	-	REVISED
256	5 02 03 100	Supply, handling,transport and delivery of complete (T-14) fertilizer @50kg/bag@PhP 2	VI	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	84,000.00	84,000.00	-	REVISED
257	5 02 03 100	Agri-Supplies	VI	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	32,790.00	32,790.00	-	REVISED
258	5 02 03 090	Fuel, Oil & Lubricants	VI	Direct Retail Purchase					2021 HYBRIDIZATION	0	54,650.00	54,650.00	-	REVISED
259	5 02 99 990	Other MOOE	VI	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	43,720.00	43,720.00	-	REVISED
260	5 02 99 990	Other MOOE - Lab Analysis	VI	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	218,600.00	218,600.00	-	REVISED
261	5 02 03 100	Supply, handling,transport and delivery of vegetable packets @40gms/pack@PhP 250	VI	NP-53.9 - Small Value Procurement					2021 INTERCROP	2021 INTERCROP	418,750.00	418,750.00	-	REVISED
262	5 02 03 100	Supply, handling,transport and delivery of vegetable packets @40gms/pack@PhP 250	VI	NP-53.9 - Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATIO	28,000.00	28,000.00	-	REVISED
263	5 02 03 100	Supply, handling,transport and delivery of vegetable packets @200gms/pack@PhP 1,	VI	NP-53.9 - Small Value Procurement					2021 INTERCROP	2021 INTERCROP	62,500.00	62,500.00	-	REVISED
264	5 02 03 100	Supply, handling,transport and delivery of complete (T-14) fertilizer @10kg/bag@PhP 5	VI	Competitive Bidding					2021 INTERCROP	2021 INTERCROP	938,000.00	938,000.00	-	REVISED
265	5 02 99 990	OTHER MOOE	VI	NP-53.9 - Small Value Procurement					2021 INTERCROP	2021 INTERCROP	750.00	750.00	-	REVISED
266	5 02 03 100	Supply, handling,transport and delivery of complete (T-14) fertilizer @10kg/bag@PhP 5	VI	Competitive Bidding					2020 INTERCROP	CROP DIVERSIFICATIO	62,720.00	62,720.00	-	REVISED
267	5 02 99 990	OTHER MOOE	VI	NP-53.9 - Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATIO	280.00	280.00	-	REVISED
268	5 02 03 100	Supply, handling,transport and delivery of complete (T-14) fertilizer @50kg/bag@PhP 2	VI	NP-53.9 - Small Value Procurement					2021 INTERCROP	2021 INTERCROP	140,000.00	140,000.00	-	REVISED

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Total Amount (PhP)	MOOE	Capital Outlay	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component				
269	5 02 03 100	Procurement and Distribution of Coconut seedlings - PhP85	VI	Competitive Bidding					2022 PRLC	PLANTING	1,580,150.00	1,580,150.00	-	REVISED
270	5 02 03 100	Procurement and Distribution of Coconut seedlings - PhP40	VI	Competitive Bidding					2022 PRLC	PLANTING	3,254,680.00	3,254,680.00	-	REVISED
271	5 02 03 090	Fuel, Oil and Lubricants Expenses	VII	Direct Retail Purchase					2015 RA8048	OTHER INCOME	150,000.00	150,000.00	-	ADDITIONAL
272	5 02 99 990	Other MOOE	VII	NP-53.9 - Small Value Procurement					2015 RA8048	OTHER INCOME	150,000.00	150,000.00	-	ADDITIONAL
273	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	384,242.94	384,242.94	-	ADDITIONAL
274	1 06 05 140	Technical and Scientific Equipment Purchasing of Refrigerators	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	285,000.00	-	285,000.00	ADDITIONAL
275	5 02 03 990	Other Supplies and Materials Expenses Various Supplies	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	82,000.00	82,000.00	-	ADDITIONAL
276	5 02 99 990	Soil and Leaf Analysis	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	68,811.00	68,811.00	-	ADDITIONAL
277	5 02 99 990	Certification of Mother Palms	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	202,294.00	202,294.00	-	ADDITIONAL
278	5 02 99 050	Rental/Lease Expenses Rental of Mother Palms	VII	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	598,600.00	598,600.00	-	ADDITIONAL
279	5 02 99 040	Transportation and Delivery Expenses Hybrid seednut distribution	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	1,182,346.00	1,182,346.00	-	ADDITIONAL
280	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	131,200.00	131,200.00	-	ADDITIONAL
281	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	98,400.00	98,400.00	-	ADDITIONAL
282	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	VII	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	185,866.67	185,866.67	-	ADDITIONAL
283	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Production	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	6,560.00	6,560.00	-	ADDITIONAL
284	5 02 99 990	Other MOOE	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	150,880.00	150,880.00	-	ADDITIONAL
285	1 06 04 010	Buildings Construction of Buildings/Pollen facility/Pollen Production	VII	Competitive Bidding					2022 CFIDP	On-Farm Hybrid Seed Pr	1,117,000.00	-	1,117,000.00	ADDITIONAL
286	1 06 05 140	Technical and Scientific Equipment Procurement of various equipments for pollen pro	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	371,990.00	-	371,990.00	ADDITIONAL
287	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	3,000.00	3,000.00	-	ADDITIONAL
288	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	36,000.00	36,000.00	-	ADDITIONAL
289	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	25,000.00	25,000.00	-	ADDITIONAL
290	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,000.00	2,000.00	-	ADDITIONAL
291	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCl	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	3,000.00	3,000.00	-	ADDITIONAL
292	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	10,200.00	10,200.00	-	ADDITIONAL
293	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	6,000.00	6,000.00	-	ADDITIONAL
294	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	24,480.00	24,480.00	-	ADDITIONAL
295	1 06 05 040	Equipments, farm implements spade	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	4,000.00	-	4,000.00	ADDITIONAL
296	1 06 05 040	Agricultural and Forestry Equipment shovel	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,500.00	-	2,500.00	ADDITIONAL
297	1 06 05 040	Agricultural and Forestry Equipment pry bar	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,500.00	-	2,500.00	ADDITIONAL
298	1 06 05 040	Agricultural and Forestry Equipment nylon rope	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	6,000.00	-	6,000.00	ADDITIONAL
299	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	16,000.00	-	16,000.00	ADDITIONAL
300	1 06 05 040	Agricultural and Forestry Equipment pail	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	3,000.00	-	3,000.00	ADDITIONAL
301	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	25,000.00	-	25,000.00	ADDITIONAL
302	1 06 05 040	Agricultural and Forestry Equipment sprinkler	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	3,000.00	-	3,000.00	ADDITIONAL
303	1 06 05 040	Agricultural and Forestry Equipment bolo	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,500.00	-	2,500.00	ADDITIONAL
304	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	20,000.00	-	20,000.00	ADDITIONAL
305	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	256,000.00	256,000.00	-	ADDITIONAL
306	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	150,000.00	150,000.00	-	ADDITIONAL
307	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	12,000.00	12,000.00	-	ADDITIONAL
308	5 02 04 990	Other Utility Expenses other materials	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	156,167.00	156,167.00	-	ADDITIONAL
309	1 06 05 040	Agricultural and Forestry Equipment Various farm tools and equipments	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	76,852.00	-	76,852.00	ADDITIONAL
310	5 02 03 100	Agricultural and Marine Supplies Expenses Agri. & Marine Supplies	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	1,773,519.00	1,773,519.00	-	ADDITIONAL
311	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	313,501.00	313,501.00	-	ADDITIONAL
312	5 02 03 100	Agricultural and Marine Supplies Expenses Polybags	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	1,007,681.00	1,007,681.00	-	ADDITIONAL
313	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	62,521.00	62,521.00	-	ADDITIONAL
314	5 02 03 100	Agricultural and Marine Supplies Expenses Garden Soil	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	300,065.00	300,065.00	-	ADDITIONAL
315	5 02 03 990	Other Supplies and Material Expense	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	471,057.00	471,057.00	-	ADDITIONAL
316	5 02 03 100	Fertilization of the Hybrid Seedlings Agri. & Marine Supplies-Fertilizers	VII	Competitive Bidding					2022 CFIDP	Precision Hybrid Coconu	44,051,312.80	44,051,312.80	-	ADDITIONAL
317	5 02 03 100	Distribution of hybrid seedlings with Fertilizer Support Agri. & Marine Supplies-Fertilizer	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Strategic Planting with Fe	2,366,286.00	2,366,286.00	-	ADDITIONAL
318	5 02 02 010	Professionalizing Workforce thru conduct of Training Training Expense	VII	NP-53.9 - Small Value Procurement					2022 CFIDP	Professionalizing Workfo	960,827.00	960,827.00	-	ADDITIONAL
319	5 02 03 100	Supply, handling,transport and delivery of Mungbean seeds @10kg/bag@PhP 2350.00	VII	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	991,700.00	991,700.00	-	REVISED
320	5 02 03 100	Supply, handling,transport and delivery of complete (T-14) @10kg/bag@PhP 2,650.00	VII	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	575,050.00	575,050.00	-	REVISED
321	5 02 03 100	Agri-Supplies	VII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	24,600.00	24,600.00	-	REVISED
322	5 02 03 090	Fuel, Oil & Lubricants	VII	Direct Retail Purchase					2021 HYBRIDIZATION	0	41,000.00	41,000.00	-	REVISED
323	5 02 99 990	Other MOOE	VII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	32,800.00	32,800.00	-	REVISED

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component				
324	5 02 99 990	Other MOOE - Lab Analysis	VII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	164,000.00	164,000.00	-	REVISED
325	5 02 99 040	Transportation and Delivery Expense	VII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	170,000.00	170,000.00	-	REVISED
326	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	UBAY	Competitive Bidding					2022 CFIDP	On-Farm Hybrid Seed Pr	1,210,735.00	1,210,735.00	-	ADDITIONAL
327	5 02 99 990	Soil and Leaf Analysis	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	216,084.00	216,084.00	-	ADDITIONAL
328	5 02 99 990	Certification of Mother Palms	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	635,253.00	635,253.00	-	ADDITIONAL
329	5 02 99 040	Transportation and Delivery Expenses Hybrid seednut distribution	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	618,000.00	618,000.00	-	ADDITIONAL
330	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	412,000.00	412,000.00	-	ADDITIONAL
331	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	309,000.00	309,000.00	-	ADDITIONAL
332	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	UBAY	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	583,667.00	583,667.00	-	ADDITIONAL
333	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Production	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	20,600.00	20,600.00	-	ADDITIONAL
334	5 02 99 990	Other MOOE	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	473,800.00	473,800.00	-	ADDITIONAL
335	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	46,836.00	46,836.00	-	ADDITIONAL
336	5 02 99 990	Soil and Leaf Analysis	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	8,392.00	8,392.00	-	ADDITIONAL
337	5 02 99 990	Certification of Mother Palms	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	24,670.00	24,670.00	-	ADDITIONAL
338	5 02 99 040	Transportation and Delivery Expenses Hybrid seednut distribution	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	24,000.00	24,000.00	-	ADDITIONAL
339	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	16,000.00	16,000.00	-	ADDITIONAL
340	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	12,000.00	12,000.00	-	ADDITIONAL
341	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	UBAY	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	22,667.00	22,667.00	-	ADDITIONAL
342	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Production	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	800.00	800.00	-	ADDITIONAL
343	5 02 99 990	Other MOOE	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	18,400.00	18,400.00	-	ADDITIONAL
344	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,000.00	2,000.00	-	ADDITIONAL
345	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	24,000.00	24,000.00	-	ADDITIONAL
346	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	16,667.00	16,667.00	-	ADDITIONAL
347	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	1,333.00	1,333.00	-	ADDITIONAL
348	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,000.00	2,000.00	-	ADDITIONAL
349	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	6,800.00	6,800.00	-	ADDITIONAL
350	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	4,000.00	4,000.00	-	ADDITIONAL
351	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	16,320.00	16,320.00	-	ADDITIONAL
352	1 06 05 040	Equipments, farm implements spade	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,667.00	-	2,667.00	ADDITIONAL
353	1 06 05 040	Agricultural and Forestry Equipment shovel	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	1,667.00	-	1,667.00	ADDITIONAL
354	1 06 05 040	Agricultural and Forestry Equipment pry bar	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	1,667.00	-	1,667.00	ADDITIONAL
355	1 06 05 040	Agricultural and Forestry Equipment nylon rope	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	4,000.00	-	4,000.00	ADDITIONAL
356	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	10,667.00	-	10,667.00	ADDITIONAL
357	1 06 05 040	Agricultural and Forestry Equipment pail	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,000.00	-	2,000.00	ADDITIONAL
358	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	16,667.00	-	16,667.00	ADDITIONAL
359	1 06 05 040	Agricultural and Forestry Equipment sprinkler	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,000.00	-	2,000.00	ADDITIONAL
360	1 06 05 040	Agricultural and Forestry Equipment bolo	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	1,667.00	-	1,667.00	ADDITIONAL
361	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	13,333.00	-	13,333.00	ADDITIONAL
362	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	170,667.00	170,667.00	-	ADDITIONAL
363	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	100,000.00	100,000.00	-	ADDITIONAL
364	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	8,000.00	8,000.00	-	ADDITIONAL
365	5 02 04 990	Other Utility Expenses other materials	UBAY	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	104,111.00	104,111.00	-	ADDITIONAL
366	5 02 03 100	Agricultural Supplies Expense	VIII	Competitive Bidding					2021 RA8048	PERMIT TO CUT	8,062,875.00	8,062,875.00	-	REVISED
367	5 02 99 990	Other MOOE	VIII	NP-53.9 - Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	106,500.00	106,500.00	-	ADDITIONAL
368	5 02 99 040	Transporation, hauling and delivery of 40,000 hybrid coconut seednuts from NCSPC, A	VIII	NP-53.9 - Small Value Procurement					2018 RA8048	REPLACEMENT	880,000.00	880,000.00	-	0
369	5 02 03 100	Previously PhP2,400,000, deducted by the above realigned budget	VIII	NP-53.9 - Small Value Procurement					2018 RA8048	REPLACEMENT	1,320,000.00	1,320,000.00	-	0
370	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	129,094.75	129,094.75	-	ADDITIONAL
371	1 06 05 140	Technical and Scientific Equipment Purchasing of Refrigerators	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	60,000.00	-	60,000.00	ADDITIONAL
372	5 02 03 990	Other Supplies and Materials Expenses Various Supplies	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	27,350.00	27,350.00	-	ADDITIONAL
373	5 02 99 990	Soil and Leaf Analysis	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	22,951.00	22,951.00	-	ADDITIONAL
374	5 02 99 990	Certification of Mother Palms	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	67,472.00	67,472.00	-	ADDITIONAL
375	5 02 99 050	Rental/Lease Expenses Rental of Mother Palms	VIII	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	199,655.00	199,655.00	-	ADDITIONAL
376	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	43,760.00	43,760.00	-	ADDITIONAL
377	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	32,820.00	32,820.00	-	ADDITIONAL
378	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	VIII	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	61,993.00	61,993.00	-	ADDITIONAL

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Total Amount (PhP)	MOOE	Capital Outlay	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component				
379	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Production	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	2,188.00	2,188.00	-	ADDITIONAL
380	5 02 99 990	Other MOOE	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	50,324.00	50,324.00	-	ADDITIONAL
381	1 06 04 010	Buildings Construction of Buildings/Pollen facility/Pollen Production	VIII	Competitive Bidding					2022 CFIDP	On-Farm Hybrid Seed Production	1,117,000.00	-	1,117,000.00	ADDITIONAL
382	1 06 05 140	Technical and Scientific Equipment Procurement of various equipments for pollen production	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	371,990.00	-	371,990.00	ADDITIONAL
383	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,800.00	1,800.00	-	ADDITIONAL
384	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	21,600.00	21,600.00	-	ADDITIONAL
385	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	15,000.00	15,000.00	-	ADDITIONAL
386	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,200.00	1,200.00	-	ADDITIONAL
387	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCl	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,800.00	1,800.00	-	ADDITIONAL
388	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	6,120.00	6,120.00	-	ADDITIONAL
389	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	3,600.00	3,600.00	-	ADDITIONAL
390	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	14,688.00	14,688.00	-	ADDITIONAL
391	1 06 05 040	Equipments, farm implements spade	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,400.00	-	2,400.00	ADDITIONAL
392	1 06 05 040	Agricultural and Forestry Equipment shovel	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,500.00	-	1,500.00	ADDITIONAL
393	1 06 05 040	Agricultural and Forestry Equipment pry bar	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,500.00	-	1,500.00	ADDITIONAL
394	1 06 05 040	Agricultural and Forestry Equipment nylon rope	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	3,600.00	-	3,600.00	ADDITIONAL
395	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	9,600.00	-	9,600.00	ADDITIONAL
396	1 06 05 040	Agricultural and Forestry Equipment pail	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,800.00	-	1,800.00	ADDITIONAL
397	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	15,000.00	-	15,000.00	ADDITIONAL
398	1 06 05 040	Agricultural and Forestry Equipment sprinkler	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,800.00	-	1,800.00	ADDITIONAL
399	1 06 05 040	Agricultural and Forestry Equipment bolo	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,500.00	-	1,500.00	ADDITIONAL
400	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	12,000.00	-	12,000.00	ADDITIONAL
401	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	153,600.00	153,600.00	-	ADDITIONAL
402	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	90,000.00	90,000.00	-	ADDITIONAL
403	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	7,200.00	7,200.00	-	ADDITIONAL
404	5 02 04 990	Other Utility Expenses other materials	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	93,700.00	93,700.00	-	ADDITIONAL
405	5 02 03 100	Fertilization of the Hybrid Seedlings Agri. & Marine Supplies-Fertilizers	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Precision Hybrid Coconut	511,200.00	511,200.00	-	ADDITIONAL
406	5 02 02 010	Professionalizing Workforce thru conduct of Training Training Expense	VIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Professionalizing Workforce	919,789.00	919,789.00	-	ADDITIONAL
407	5 02 03 100	Procurement of 1,416 bags of AS @ php1900.00/bag delivered to DOP	VIII	Competitive Bidding					2022 CFP	2022 CFP	2,690,400.00	2,690,400.00	-	REVISED
408	5 02 03 100	Procurement of 2,484 bags of AS @ php1900.00/bag delivered to DOP	VIII	Competitive Bidding					2021 CFP	2021 CFP	4,719,600.00	4,719,600.00	-	REVISED
409	5 02 03 100	Procurement of 1,888 bags of KCL @ php2900.00/bag delivered to DOP	VIII	Competitive Bidding					2022 CFP	2022 CFP	5,475,200.00	5,475,200.00	-	REVISED
410	5 02 03 100	Procurement of 3,312 bags of KCL @ php2900.00/bag delivered to DOP	VIII	Competitive Bidding					2021 CFP	2021 CFP	9,604,800.00	9,604,800.00	-	REVISED
411	5 02 03 100	Procurement of 481 bags of complete fertilizer @ php2600.00/bag delivered to DOP	VIII	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	1,250,600.00	1,250,600.00	-	REVISED
412	5 02 03 100	Agri-Supplies	VIII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	8,205.00	8,205.00	-	REVISED
413	5 02 03 090	Fuel, Oil & Lubricants	VIII	Direct Retail Purchase					2021 HYBRIDIZATION	0	13,675.00	13,675.00	-	REVISED
414	5 02 99 990	Other MOOE	VIII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	10,940.00	10,940.00	-	REVISED
415	5 02 99 990	Other MOOE - Lab Analysis	VIII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	54,700.00	54,700.00	-	REVISED
416	5 02 03 100	Procurement of 3,428 bags of complete fertilizer @ php2600.00/bag delivered to DOP	VIII	Competitive Bidding					2020 INTERCROP	CROP DIVERSIFICATION	8,912,800.00	8,912,800.00	-	REVISED
417	5 02 03 100	Procurement and Distribution of Coconut seedlings - PhP47	VIII	Competitive Bidding					2022 PRLC	PLANTING	5,588,685.00	5,588,685.00	-	REVISED
418	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	900,191.00	900,191.00	-	ADDITIONAL
419	1 06 05 140	Technical and Scientific Equipment Purchasing of Refrigerators	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	105,000.00	-	105,000.00	ADDITIONAL
420	5 02 03 990	Other Supplies and Materials Expenses Various Supplies	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	191,300.00	191,300.00	-	ADDITIONAL
421	5 02 99 990	Soil and Leaf Analysis	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	160,531.00	160,531.00	-	ADDITIONAL
422	5 02 99 990	Certification of Mother Palms	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	471,937.00	471,937.00	-	ADDITIONAL
423	5 02 99 050	Rental/Lease Expenses Rental of Mother Palms	IX	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Production	1,396,490.00	1,396,490.00	-	ADDITIONAL
424	5 02 99 040	Transportation and Delivery Expenses Hybrid seednut distribution	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	307,440.00	307,440.00	-	ADDITIONAL
425	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen Production	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	306,080.00	306,080.00	-	ADDITIONAL
426	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	229,560.00	229,560.00	-	ADDITIONAL
427	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	IX	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Production	433,613.00	433,613.00	-	ADDITIONAL
428	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Production	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	15,304.00	15,304.00	-	ADDITIONAL
429	5 02 99 990	Other MOOE	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	351,992.00	351,992.00	-	ADDITIONAL
430	1 06 05 030	Information and Communication Technology Equipment	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	200,000.00	-	200,000.00	ADDITIONAL
431	1 06 04 010	Buildings Construction of Buildings/Pollen facility/Pollen Production	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	1,117,000.00	-	1,117,000.00	ADDITIONAL
432	1 06 05 140	Technical and Scientific Equipment Procurement of various equipments for pollen production	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	371,990.00	-	371,990.00	ADDITIONAL
433	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,400.00	2,400.00	-	ADDITIONAL

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Total Amount (Php)	MOOE	Capital Outlay	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component					
434	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	28,800.00	28,800.00	-	ADDITIONAL	
435	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	20,000.00	20,000.00	-	ADDITIONAL	
436	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,600.00	1,600.00	-	ADDITIONAL	
437	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,400.00	2,400.00	-	ADDITIONAL	
438	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	8,160.00	8,160.00	-	ADDITIONAL	
439	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,800.00	4,800.00	-	ADDITIONAL	
440	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	19,584.00	19,584.00	-	ADDITIONAL	
441	1 06 05 040	Equipments, farm implements spade	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	3,200.00	-	3,200.00	ADDITIONAL	
442	1 06 05 040	Agricultural and Forestry Equipment shovel	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,000.00	-	2,000.00	ADDITIONAL	
443	1 06 05 040	Agricultural and Forestry Equipment pry bar	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,000.00	-	2,000.00	ADDITIONAL	
444	1 06 05 040	Agricultural and Forestry Equipment nylon rope	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,800.00	-	4,800.00	ADDITIONAL	
445	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	12,800.00	-	12,800.00	ADDITIONAL	
446	1 06 05 040	Agricultural and Forestry Equipment pail	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,400.00	-	2,400.00	ADDITIONAL	
447	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	20,000.00	-	20,000.00	ADDITIONAL	
448	1 06 05 040	Agricultural and Forestry Equipment sprinkler	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,400.00	-	2,400.00	ADDITIONAL	
449	1 06 05 040	Agricultural and Forestry Equipment bolo	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,000.00	-	2,000.00	ADDITIONAL	
450	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	16,000.00	-	16,000.00	ADDITIONAL	
451	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	204,800.00	204,800.00	-	ADDITIONAL	
452	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	120,000.00	120,000.00	-	ADDITIONAL	
453	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	9,600.00	9,600.00	-	ADDITIONAL	
454	5 02 04 990	Other Utility Expenses other materials	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	124,934.00	124,934.00	-	ADDITIONAL	
455	1 06 05 040	Agricultural and Forestry Equipment Various farm tools and equipments	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	43,964.00	-	43,964.00	ADDITIONAL	
456	5 02 03 100	Agricultural and Marine Supplies Expenses Agri. & Marine Supplies	IX	Competitive Bidding					2022 CFIDP	Communal Nursery Estab	1,014,552.00	1,014,552.00	-	ADDITIONAL	
457	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	179,340.00	179,340.00	-	ADDITIONAL	
458	5 02 03 100	Agricultural and Marine Supplies Expenses Polybags	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	576,450.00	576,450.00	-	ADDITIONAL	
459	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	35,766.00	35,766.00	-	ADDITIONAL	
460	5 02 03 100	Agricultural and Marine Supplies Expenses Garden Soil	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	171,654.00	171,654.00	-	ADDITIONAL	
461	5 02 03 990	Other Supplies and Material Expense	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	269,471.00	269,471.00	-	ADDITIONAL	
462	5 02 03 100	Fertilization of the Hybrid Seedlings Agri. & Marine Supplies-Fertilizers	IX	Competitive Bidding					2022 CFIDP	Precision Hybrid Coconut	6,833,660.00	6,833,660.00	-	ADDITIONAL	
463	5 02 03 100	Distribution of hybrid seedlings with Fertilizer Support Agri. & Marine Supplies-Fertilizer	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Strategic Planting with Fe	1,353,294.00	1,353,294.00	-	ADDITIONAL	
464	5 02 02 010	Professionalizing Workforce thru conduct of Training Training Expense	IX	NP-53.9 - Small Value Procurement					2022 CFIDP	Professionalizing Workfo	2,617,420.00	2,617,420.00	-	ADDITIONAL	
465	5 02 03 100	Potassium Chloride Potassium Chloride 40 kg/bag - 3520	IX	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	1,035,000.00	1,035,000.00	-	REVISED	
466	5 02 03 100	Ammonium sulfate Ammonium sulfate 50 kg/bag - 2090	IX	Competitive Bidding					2021 CFP	2021 CFP	3,047,280.00	3,047,280.00	-	REVISED	
467	5 02 03 100	Potassium Chloride Potassium Chloride 50 kg/bag - 4410	IX	Competitive Bidding					2021 CFP	2021 CFP	8,573,040.00	8,573,040.00	-	REVISED	
468	5 02 03 100	Supply, handling,transport and delivery of complete (T-14) @50kg/bag@PhP 3166.67/	IX	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	152,000.16	152,000.16	-	REVISED	
469	5 02 03 100	Supply, handling,transport and delivery of Ammonium Sulphate @50kg/bag@PhP 2105	IX	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	119,999.82	119,999.82	-	REVISED	
470	5 02 03 100	Agri-Supplies	IX	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	57,390.00	57,390.00	-	REVISED	
471	5 02 03 090	Fuel, Oil & Lubricants	IX	Direct Retail Purchase					2021 HYBRIDIZATION	0	95,650.00	95,650.00	-	REVISED	
472	5 02 99 990	Other MOOE	IX	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	76,520.00	76,520.00	-	REVISED	
473	5 02 99 990	Other MOOE - Lab Analysis	IX	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	382,600.00	382,600.00	-	REVISED	
474	5 02 03 100	Procurement and Distribution of Fertilizer (Complete) PhP 3,208.00/bag @ 50 kilos per	IX	Competitive Bidding					2022 OIL PALM	2022 OIL PALM	753,880.00	753,880.00	-	REVISED	
475	5 02 03 100	Procurement and Distribution of Fertilizer (AS) PhP 2,110.00/bag @ 50 kilos per bag	IX	Competitive Bidding					2022 OIL PALM	2022 OIL PALM	495,850.00	495,850.00	-	REVISED	
476	5 02 03 100	Procurement and Distribution of Fertilizer (Complete) PhP 3,208.00/bag @ 50 kilos per	IX	Competitive Bidding					2021 OIL PALM	2021 OIL PALM	192,480.00	192,480.00	-	REVISED	
477	5 02 03 100	Procurement and Distribution of Fertilizer (KCL) PhP 4,415.00/bag @ 50 kilos per bag	IX	Competitive Bidding					2021 OIL PALM	2021 OIL PALM	834,435.00	834,435.00	-	REVISED	
478	5 02 03 100	Procurement and Distribution of Fertilizer (Dolomite) PhP 1,095.00/bag @ 50 kilos per	IX	Competitive Bidding					2021 OIL PALM	2021 OIL PALM	68,985.00	68,985.00	-	REVISED	
479	5 02 03 100	Procurement and Distribution of Fertilizer (AS) PhP 2,110.00/bag @ 50 kilos per bag	IX	Competitive Bidding					2021 OIL PALM	2021 OIL PALM	658,320.00	658,320.00	-	REVISED	
480	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	X	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	771,096.53	771,096.53	-	ADDITIONAL	
481	1 06 05 140	Technical and Scientific Equipment Purchasing of Refrigerators	X	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	105,000.00	-	105,000.00	ADDITIONAL	
482	5 02 03 990	Other Supplies and Materials Expenses Various Supplies	X	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	163,950.00	163,950.00	-	ADDITIONAL	
483	5 02 99 990	Soil and Leaf Analysis	X	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	137,580.00	137,580.00	-	ADDITIONAL	
484	5 02 99 990	Certification of Mother Palms	X	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	404,464.65	404,464.65	-	ADDITIONAL	
485	5 02 99 050	Rental/Lease Expenses Rental of Mother Palms	X	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	1,196,835.00	1,196,835.00	-	ADDITIONAL	
486	5 02 99 040	Transportation and Delivery Expenses Hybrid seednut distribution	X	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	77,810.00	77,810.00	-	ADDITIONAL	
487	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	X	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	262,320.00	262,320.00	-	ADDITIONAL	
488	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	X	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	196,740.00	196,740.00	-	ADDITIONAL	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Total Amount (PhP)	MOOE	Capital Outlay	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component				
489	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	X	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	371,620.00	371,620.00	-	ADDITIONAL
490	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Production	X	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	13,116.00	13,116.00	-	ADDITIONAL
491	5 02 99 990	Other MOOE	X	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	301,668.00	301,668.00	-	ADDITIONAL
492	1 06 05 030	Information and Communication Technology Equipment	X	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	20,000.00	-	20,000.00	ADDITIONAL
493	1 06 04 010	Buildings Construction of Buildings/Pollen facility/Pollen Production	X	Competitive Bidding					2022 CFIDP	On-Farm Hybrid Seed Pr	1,117,000.00	-	1,117,000.00	ADDITIONAL
494	1 06 05 140	Technical and Scientific Equipment Procurement of various equipments for pollen production	X	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	371,990.00	-	371,990.00	ADDITIONAL
495	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	3,000.00	3,000.00	-	ADDITIONAL
496	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	36,000.00	36,000.00	-	ADDITIONAL
497	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	25,000.00	25,000.00	-	ADDITIONAL
498	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	2,000.00	2,000.00	-	ADDITIONAL
499	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	3,000.00	3,000.00	-	ADDITIONAL
500	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	10,200.00	10,200.00	-	ADDITIONAL
501	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	6,000.00	6,000.00	-	ADDITIONAL
502	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	24,480.00	24,480.00	-	ADDITIONAL
503	1 06 05 040	Equipments, farm implements spade	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	4,000.00	-	4,000.00	ADDITIONAL
504	1 06 05 040	Agricultural and Forestry Equipment shovel	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	2,500.00	-	2,500.00	ADDITIONAL
505	1 06 05 040	Agricultural and Forestry Equipment pry bar	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	2,500.00	-	2,500.00	ADDITIONAL
506	1 06 05 040	Agricultural and Forestry Equipment nylon rope	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	6,000.00	-	6,000.00	ADDITIONAL
507	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	16,000.00	-	16,000.00	ADDITIONAL
508	1 06 05 040	Agricultural and Forestry Equipment pail	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	3,000.00	-	3,000.00	ADDITIONAL
509	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	25,000.00	-	25,000.00	ADDITIONAL
510	1 06 05 040	Agricultural and Forestry Equipment sprinkler	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	3,000.00	-	3,000.00	ADDITIONAL
511	1 06 05 040	Agricultural and Forestry Equipment bolo	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	2,500.00	-	2,500.00	ADDITIONAL
512	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	20,000.00	-	20,000.00	ADDITIONAL
513	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	256,000.00	256,000.00	-	ADDITIONAL
514	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	150,000.00	150,000.00	-	ADDITIONAL
515	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	12,000.00	12,000.00	-	ADDITIONAL
516	5 02 04 990	Other Utility Expenses other materials	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	156,167.00	156,167.00	-	ADDITIONAL
517	1 06 05 040	Agricultural and Forestry Equipment Various farm tools and equipments	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	11,127.00	-	11,127.00	ADDITIONAL
518	5 02 03 100	Agricultural and Marine Supplies Expenses Agri. & Marine Supplies	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	256,773.00	256,773.00	-	ADDITIONAL
519	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	45,389.00	45,389.00	-	ADDITIONAL
520	5 02 03 100	Agricultural and Marine Supplies Expenses Polybags	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	145,894.00	145,894.00	-	ADDITIONAL
521	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	9,052.00	9,052.00	-	ADDITIONAL
522	5 02 03 100	Agricultural and Marine Supplies Expenses Garden Soil	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	43,444.00	43,444.00	-	ADDITIONAL
523	5 02 03 990	Other Supplies and Material Expense	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	68,200.00	68,200.00	-	ADDITIONAL
524	5 02 03 100	Fertilization of the Hybrid Seedlings Agri. & Marine Supplies-Fertilizers	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Precision Hybrid Coconu	3,338,548.00	3,338,548.00	-	ADDITIONAL
525	5 02 03 100	Distribution of hybrid seedlings with Fertilizer Support Agri. & Marine Supplies-Fertilizers	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Strategic Planting with Fe	340,302.00	340,302.00	-	ADDITIONAL
526	5 02 02 010	Professionalizing Workforce thru conduct of Training Training Expense	X	NP-53.9 - Small Value Procurement					2022 CFIDP	Professionalizing Workfo	1,739,289.00	1,739,289.00	-	ADDITIONAL
527	5 02 03 100	Procurement and Distribution of fertilizer (KCL) Php 3,643.4/bags of KCL @ 40 kilos per bag	X	Competitive Bidding					2022 CFP	2022 CFP	1,326,197.60	1,326,197.60	-	REVISED
528	5 02 03 100	Procurement and Distribution of fertilizer (KCL) Php 3916.95/bags of KCL @ 50 kilos per bag	X	Competitive Bidding					2022 CFP	2022 CFP	924,400.20	924,400.20	-	REVISED
529	5 02 03 100	Procurement and Distribution of fertilizer Ammonium Sulphate Php 2000/bags of AS	X	Competitive Bidding					2022 CFP	2022 CFP	354,000.00	354,000.00	-	REVISED
530	5 02 03 100	Sweet Potato Agri-Supplies - intercrops/Php 1.00 per cuttings	X	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	344,000.00	344,000.00	-	REVISED
531	5 02 03 100	Agri-Supplies	X	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	49,185.00	49,185.00	-	REVISED
532	5 02 03 090	Fuel, Oil & Lubricants	X	Direct Retail Purchase					2021 HYBRIDIZATION	0	81,975.00	81,975.00	-	REVISED
533	5 02 99 990	Other MOOE	X	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	65,580.00	65,580.00	-	REVISED
534	5 02 99 990	Other MOOE - Lab Analysis	X	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	327,900.00	327,900.00	-	REVISED
535	5 02 03 100	Procurement and Distribution of Fertilizer (Complete) Php 2,882.32/bag @ 50 kilos per bag	X	Competitive Bidding					2022 OIL PALM	2022 OIL PALM	547,640.80	547,640.80	-	REVISED
536	5 02 03 100	Procurement and Distribution of Fertilizer (AS) Php 2,000.00/bag @ 50 kilos per bag	X	Competitive Bidding					2022 OIL PALM	2022 OIL PALM	190,000.00	190,000.00	-	REVISED
537	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	771,096.53	771,096.53	-	ADDITIONAL
538	1 06 05 140	Technical and Scientific Equipment Purchasing of Refrigerators	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	30,000.00	-	30,000.00	ADDITIONAL
539	5 02 03 990	Other Supplies and Materials Expenses Various Supplies	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	163,950.00	163,950.00	-	ADDITIONAL
540	5 02 99 990	Soil and Leaf Analysis	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	137,580.00	137,580.00	-	ADDITIONAL
541	5 02 99 990	Certification of Mother Palms	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	404,464.65	404,464.65	-	ADDITIONAL
542	5 02 99 050	Rental/Lease Expenses Rental of Mother Palms	XI	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	1,196,835.00	1,196,835.00	-	ADDITIONAL
543	5 02 99 040	Transportation and Delivery Expenses Hybrid seednut distribution	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	151,690.00	151,690.00	-	ADDITIONAL

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Total Amount (PhP)	MOOE	Capital Outlay	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component					
544	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	262,320.00	262,320.00	-	ADDITIONAL	
545	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	196,740.00	196,740.00	-	ADDITIONAL	
546	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	XI	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	371,620.00	371,620.00	-	ADDITIONAL	
547	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Production	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	13,116.00	13,116.00	-	ADDITIONAL	
548	5 02 99 990	Other MOOE	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	301,668.00	301,668.00	-	ADDITIONAL	
549	1 06 04 010	Buildings Construction of Buildings/Pollen facility/Pollen Production	XI	Competitive Bidding					2022 CFIDP	On-Farm Hybrid Seed Pr	1,117,000.00	-	1,117,000.00	ADDITIONAL	
550	1 06 05 140	Technical and Scientific Equipment Procurement of various equipments for pollen prod	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	371,990.00	-	371,990.00	ADDITIONAL	
551	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	1,800.00	1,800.00	-	ADDITIONAL	
552	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	21,600.00	21,600.00	-	ADDITIONAL	
553	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	15,000.00	15,000.00	-	ADDITIONAL	
554	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	1,200.00	1,200.00	-	ADDITIONAL	
555	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	1,800.00	1,800.00	-	ADDITIONAL	
556	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	6,120.00	6,120.00	-	ADDITIONAL	
557	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	3,600.00	3,600.00	-	ADDITIONAL	
558	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	14,688.00	14,688.00	-	ADDITIONAL	
559	1 06 05 040	Equipments, farm implements spade	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	2,400.00	-	2,400.00	ADDITIONAL	
560	1 06 05 040	Agricultural and Forestry Equipment shovel	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	1,500.00	-	1,500.00	ADDITIONAL	
561	1 06 05 040	Agricultural and Forestry Equipment pry bar	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	1,500.00	-	1,500.00	ADDITIONAL	
562	1 06 05 040	Agricultural and Forestry Equipment nylon rope	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	3,600.00	-	3,600.00	ADDITIONAL	
563	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	9,600.00	-	9,600.00	ADDITIONAL	
564	1 06 05 040	Agricultural and Forestry Equipment pail	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	1,800.00	-	1,800.00	ADDITIONAL	
565	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	15,000.00	-	15,000.00	ADDITIONAL	
566	1 06 05 040	Agricultural and Forestry Equipment sprinkler	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	1,800.00	-	1,800.00	ADDITIONAL	
567	1 06 05 040	Agricultural and Forestry Equipment bolo	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	1,500.00	-	1,500.00	ADDITIONAL	
568	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	12,000.00	-	12,000.00	ADDITIONAL	
569	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	153,600.00	153,600.00	-	ADDITIONAL	
570	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	90,000.00	90,000.00	-	ADDITIONAL	
571	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	7,200.00	7,200.00	-	ADDITIONAL	
572	5 02 04 990	Other Utility Expenses other materials	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development f	93,700.00	93,700.00	-	ADDITIONAL	
573	1 06 05 040	Agricultural and Forestry Equipment Various farm tools and equipments	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	21,692.00	-	21,692.00	ADDITIONAL	
574	5 02 03 100	Agricultural and Marine Supplies Expenses Agri. & Marine Supplies	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	500,577.00	500,577.00	-	ADDITIONAL	
575	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	88,486.00	88,486.00	-	ADDITIONAL	
576	5 02 03 100	Agricultural and Marine Supplies Expenses Polybags	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	284,419.00	284,419.00	-	ADDITIONAL	
577	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	17,647.00	17,647.00	-	ADDITIONAL	
578	5 02 03 100	Agricultural and Marine Supplies Expenses Garden Soil	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	84,694.00	84,694.00	-	ADDITIONAL	
579	5 02 03 990	Other Supplies and Material Expense	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Estab	132,956.00	132,956.00	-	ADDITIONAL	
580	5 02 03 100	Fertilization of the Hybrid Seedlings Agri. & Marine Supplies-Fertilizers	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Precision Hybrid Coconu	190,600.00	190,600.00	-	ADDITIONAL	
581	5 02 03 100	Distribution of hybrid seedlings with Fertilizer Support Agri. & Marine Supplies-Fertilizer	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Strategic Planting with Fe	664,776.00	664,776.00	-	ADDITIONAL	
582	5 02 02 010	Professionalizing Workforce thru conduct of Training Training Expense	XI	NP-53.9 - Small Value Procurement					2022 CFIDP	Professionalizing Workfo	1,677,905.00	1,677,905.00	-	ADDITIONAL	
583	5 02 03 100	Agri-Supplies	XI	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	49,185.00	49,185.00	-	REVISED	
584	5 02 03 090	Fuel, Oil & Lubricants	XI	Direct Retail Purchase					2021 HYBRIDIZATION	0	81,975.00	81,975.00	-	REVISED	
585	5 02 99 990	Other MOOE	XI	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	65,580.00	65,580.00	-	REVISED	
586	5 02 99 990	Other MOOE - Lab Analysis	XI	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	327,900.00	327,900.00	-	REVISED	
587	5 02 03 010	Office Supplies Expenses	XII	Shopping/Agency to Agency-PS DBM					SALE OF BID DOCS	SALE OF BID DOCS	10,000.00	10,000.00	-	ADDITIONAL	
588	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	Direct Retail Purchase					SALE OF BID DOCS	SALE OF BID DOCS	25,000.00	25,000.00	-	ADDITIONAL	
589	5 02 99 990	Other MOOE	XII	NP-53.9 - Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	115,000.00	115,000.00	-	ADDITIONAL	
590	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	3,436,407.78	3,436,407.78	-	ADDITIONAL	
591	1 06 05 140	Technical and Scientific Equipment Purchasing of Refrigerators	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	270,000.00	-	270,000.00	ADDITIONAL	
592	5 02 03 990	Other Supplies and Materials Expenses Various Supplies	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	728,350.00	728,350.00	-	ADDITIONAL	
593	5 02 99 990	Soil and Leaf Analysis	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	611,202.80	611,202.80	-	ADDITIONAL	
594	5 02 99 990	Certification of Mother Palms	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	1,796,839.00	1,796,839.00	-	ADDITIONAL	
595	5 02 99 050	Rental/Lease Expenses Rental of Mother Palms	XII	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	5,316,955.00	5,316,955.00	-	ADDITIONAL	
596	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	1,165,360.00	1,165,360.00	-	ADDITIONAL	
597	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	874,020.00	874,020.00	-	ADDITIONAL	
598	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	XII	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	1,650,926.67	1,650,926.67	-	ADDITIONAL	

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Total Amount (PhP)	MOOE	Capital Outlay	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component				
599	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Production	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	58,268.00	58,268.00	-	ADDITIONAL
600	5 02 99 990	Other MOOE	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	1,340,164.00	1,340,164.00	-	ADDITIONAL
601	1 06 05 030	Information and Communication Technology Equipment	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	200,000.00	-	200,000.00	ADDITIONAL
602	1 06 04 010	Buildings Construction of Buildings/Pollen facility/Pollen Production	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	1,117,000.00	-	1,117,000.00	ADDITIONAL
603	1 06 05 140	Technical and Scientific Equipment Procurement of various equipments for pollen production	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	371,990.00	-	371,990.00	ADDITIONAL
604	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,800.00	1,800.00	-	ADDITIONAL
605	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	21,600.00	21,600.00	-	ADDITIONAL
606	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	15,000.00	15,000.00	-	ADDITIONAL
607	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,200.00	1,200.00	-	ADDITIONAL
608	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,800.00	1,800.00	-	ADDITIONAL
609	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	6,120.00	6,120.00	-	ADDITIONAL
610	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	3,600.00	3,600.00	-	ADDITIONAL
611	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	14,688.00	14,688.00	-	ADDITIONAL
612	1 06 05 040	Equipments, farm implements spade	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,400.00	-	2,400.00	ADDITIONAL
613	1 06 05 040	Agricultural and Forestry Equipment shovel	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,500.00	-	1,500.00	ADDITIONAL
614	1 06 05 040	Agricultural and Forestry Equipment pry bar	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,500.00	-	1,500.00	ADDITIONAL
615	1 06 05 040	Agricultural and Forestry Equipment nylon rope	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	3,600.00	-	3,600.00	ADDITIONAL
616	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	9,600.00	-	9,600.00	ADDITIONAL
617	1 06 05 040	Agricultural and Forestry Equipment pail	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,800.00	-	1,800.00	ADDITIONAL
618	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	15,000.00	-	15,000.00	ADDITIONAL
619	1 06 05 040	Agricultural and Forestry Equipment sprinkler	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,800.00	-	1,800.00	ADDITIONAL
620	1 06 05 040	Agricultural and Forestry Equipment bolo	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,500.00	-	1,500.00	ADDITIONAL
621	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	12,000.00	-	12,000.00	ADDITIONAL
622	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	153,600.00	153,600.00	-	ADDITIONAL
623	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	90,000.00	90,000.00	-	ADDITIONAL
624	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	7,200.00	7,200.00	-	ADDITIONAL
625	5 02 04 990	Other Utility Expenses other materials	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	93,700.00	93,700.00	-	ADDITIONAL
626	5 02 03 100	Fertilization of the Hybrid Seedlings Agri. & Marine Supplies-Fertilizers	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Precision Hybrid Coconut	26,657,235.80	26,657,235.80	-	ADDITIONAL
627	5 02 02 010	Professionalizing Workforce thru conduct of Training Training Expense	XII	NP-53.9 - Small Value Procurement					2022 CFIDP	Professionalizing Workforce	9,021,248.00	9,021,248.00	-	ADDITIONAL
628	5 02 03 100	Agri-Supplies	XII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	218,505.00	218,505.00	-	REVISED
629	5 02 03 090	Fuel, Oil & Lubricants	XII	Direct Retail Purchase					2021 HYBRIDIZATION	0	364,175.00	364,175.00	-	REVISED
630	5 02 99 990	Other MOOE	XII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	291,340.00	291,340.00	-	REVISED
631	5 02 99 990	Other MOOE - Lab Analysis	XII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	1,456,700.00	1,456,700.00	-	REVISED
632	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	3,010,687.00	3,010,687.00	-	ADDITIONAL
633	5 02 99 990	Soil and Leaf Analysis	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	537,063.00	537,063.00	-	ADDITIONAL
634	5 02 99 990	Certification of Mother Palms	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	1,578,880.00	1,578,880.00	-	ADDITIONAL
635	5 02 99 040	Transportation and Delivery Expenses Hybrid seednut distribution	NCSPC	Competitive Bidding					2022 CFIDP	On-Farm Hybrid Seed Production	1,536,000.00	1,536,000.00	-	ADDITIONAL
636	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	1,024,000.00	1,024,000.00	-	ADDITIONAL
637	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	768,000.00	768,000.00	-	ADDITIONAL
638	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	NCSPC	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Production	1,450,667.00	1,450,667.00	-	ADDITIONAL
639	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Production	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	51,200.00	51,200.00	-	ADDITIONAL
640	5 02 99 990	Other MOOE	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	1,177,600.00	1,177,600.00	-	ADDITIONAL
641	1 06 05 140	Technical and Scientific Equipment Purchase of Laboratory equipment	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	500,000.00	-	500,000.00	ADDITIONAL
642	1 06 05 140	Technical and Scientific Equipment Purchase of Laboratory equipment	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	14,800,000.00	-	14,800,000.00	ADDITIONAL
643	1 06 05 030	Information and Communication Technology Equipment Various supplies	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	200,000.00	-	200,000.00	ADDITIONAL
644	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,000.00	2,000.00	-	ADDITIONAL
645	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	24,000.00	24,000.00	-	ADDITIONAL
646	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	16,667.00	16,667.00	-	ADDITIONAL
647	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,333.00	1,333.00	-	ADDITIONAL
648	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,000.00	2,000.00	-	ADDITIONAL
649	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	6,800.00	6,800.00	-	ADDITIONAL
650	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,000.00	4,000.00	-	ADDITIONAL
651	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	16,320.00	16,320.00	-	ADDITIONAL
652	1 06 05 040	Equipments, farm implements spade	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,667.00	-	2,667.00	ADDITIONAL
653	1 06 05 040	Agricultural and Forestry Equipment shovel	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,667.00	-	1,667.00	ADDITIONAL

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Total Amount (PhP)	MOOE	Capital Outlay	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component					
654	1 06 05 040	Agricultural and Forestry Equipment pry bar	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,667.00	-	1,667.00	ADDITIONAL	
655	1 06 05 040	Agricultural and Forestry Equipment nylon rope	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,000.00	-	4,000.00	ADDITIONAL	
656	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	10,667.00	-	10,667.00	ADDITIONAL	
657	1 06 05 040	Agricultural and Forestry Equipment pail	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,000.00	-	2,000.00	ADDITIONAL	
658	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	16,667.00	-	16,667.00	ADDITIONAL	
659	1 06 05 040	Agricultural and Forestry Equipment sprinkler	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,000.00	-	2,000.00	ADDITIONAL	
660	1 06 05 040	Agricultural and Forestry Equipment bolo	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,667.00	-	1,667.00	ADDITIONAL	
661	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	13,333.00	-	13,333.00	ADDITIONAL	
662	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	170,667.00	170,667.00	-	ADDITIONAL	
663	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	100,000.00	100,000.00	-	ADDITIONAL	
664	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	8,000.00	8,000.00	-	ADDITIONAL	
665	5 02 04 990	Other Utility Expenses other materials	NCSPC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	104,111.00	104,111.00	-	ADDITIONAL	
666	5 02 99 040	Transportation and Delivery Expense	NCSPC	Competitive Bidding					2021 HYBRIDIZATION	0	1,740,000.00	1,740,000.00	-	REVISED	
667	5 02 99 990	Other MOOE	XIII	NP-53.9 - Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	80,000.00	80,000.00	-	ADDITIONAL	
668	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	384,242.94	384,242.94	-	ADDITIONAL	
669	1 06 05 140	Technical and Scientific Equipment Purchasing of Refrigerators	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	60,000.00	-	60,000.00	ADDITIONAL	
670	5 02 03 990	Other Supplies and Materials Expenses Various Supplies	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	82,000.00	82,000.00	-	ADDITIONAL	
671	5 02 99 990	Soil and Leaf Analysis	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	68,811.00	68,811.00	-	ADDITIONAL	
672	5 02 99 990	Certification of Mother Palms	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	202,294.00	202,294.00	-	ADDITIONAL	
673	5 02 99 050	Rental/Lease Expenses Rental of Mother Palms	XIII	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	598,600.00	598,600.00	-	ADDITIONAL	
674	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	131,200.00	131,200.00	-	ADDITIONAL	
675	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	98,400.00	98,400.00	-	ADDITIONAL	
676	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	XIII	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	185,866.67	185,866.67	-	ADDITIONAL	
677	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Production	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	6,560.00	6,560.00	-	ADDITIONAL	
678	5 02 99 990	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	150,880.00	150,880.00	-	ADDITIONAL	
679	1 06 05 030	Information and Communication Technology Equipment	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	200,000.00	-	200,000.00	ADDITIONAL	
680	1 06 04 010	Buildings Construction of Buildings/Pollen facility/Pollen Production	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	1,117,000.00	-	1,117,000.00	ADDITIONAL	
681	1 06 05 140	Technical and Scientific Equipment Procurement of various equipments for pollen production	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	371,990.00	-	371,990.00	ADDITIONAL	
682	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	9,000.00	9,000.00	-	ADDITIONAL	
683	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	108,000.00	108,000.00	-	ADDITIONAL	
684	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	75,000.00	75,000.00	-	ADDITIONAL	
685	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	6,000.00	6,000.00	-	ADDITIONAL	
686	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	9,000.00	9,000.00	-	ADDITIONAL	
687	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	30,600.00	30,600.00	-	ADDITIONAL	
688	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	18,000.00	18,000.00	-	ADDITIONAL	
689	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	73,440.00	73,440.00	-	ADDITIONAL	
690	1 06 05 040	Equipments, farm implements spade	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	12,000.00	-	12,000.00	ADDITIONAL	
691	1 06 05 040	Agricultural and Forestry Equipment shovel	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	7,500.00	-	7,500.00	ADDITIONAL	
692	1 06 05 040	Agricultural and Forestry Equipment pry bar	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	7,500.00	-	7,500.00	ADDITIONAL	
693	1 06 05 040	Agricultural and Forestry Equipment nylon rope	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	18,000.00	-	18,000.00	ADDITIONAL	
694	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	48,000.00	-	48,000.00	ADDITIONAL	
695	1 06 05 040	Agricultural and Forestry Equipment pail	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	9,000.00	-	9,000.00	ADDITIONAL	
696	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	75,000.00	-	75,000.00	ADDITIONAL	
697	1 06 05 040	Agricultural and Forestry Equipment sprinkler	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	9,000.00	-	9,000.00	ADDITIONAL	
698	1 06 05 040	Agricultural and Forestry Equipment bolo	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	7,500.00	-	7,500.00	ADDITIONAL	
699	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	60,000.00	-	60,000.00	ADDITIONAL	
700	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	768,000.00	768,000.00	-	ADDITIONAL	
701	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	450,000.00	450,000.00	-	ADDITIONAL	
702	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	36,000.00	36,000.00	-	ADDITIONAL	
703	5 02 04 990	Other Utility Expenses other materials	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	468,501.00	468,501.00	-	ADDITIONAL	
704	5 02 02 010	Professionalizing Workforce thru conduct of Training Training Expense	XIII	NP-53.9 - Small Value Procurement					2022 CFIDP	Professionalizing Workfo	1,290,900.00	1,290,900.00	-	ADDITIONAL	
705	5 02 03 100	Feeds	XIII	NP-53.9 - Small Value Procurement					2018 CHLCPP	2018 CHLCPP	230,400.00	230,400.00	-	REVISED	
706	5 02 03 100	Feeds	XIII	NP-53.9 - Small Value Procurement					2020 CHLCPP	2020 CHLCPP	268,800.00	268,800.00	-	REVISED	
707	5 02 03 100	Agri-Supplies	XIII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	24,600.00	24,600.00	-	REVISED	
708	5 02 03 090	Fuel, Oil & Lubricants	XIII	Direct Retail Purchase					2021 HYBRIDIZATION	0	41,000.00	41,000.00	-	REVISED	

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Total Amount (PhP)	MOOE	Capital Outlay	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component					
709	5 02 99 990	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	32,800.00	32,800.00	-	REVISED	
710	5 02 99 990	Other MOOE - Lab Analysis	XIII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	164,000.00	164,000.00	-	REVISED	
711	5 02 99 040	Transportation and Delivery Expenses	XIII	Competitive Bidding					2022 PRLC	PLANTING	1,044,880.00	1,044,880.00	-	REVISED	
712	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	384,242.94	384,242.94	-	ADDITIONAL	
713	1 06 05 140	Technical and Scientific Equipment Purchasing of Refrigerators	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	45,000.00	-	45,000.00	ADDITIONAL	
714	5 02 03 990	Other Supplies and Materials Expenses Various Supplies	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	82,000.00	82,000.00	-	ADDITIONAL	
715	5 02 99 990	Soil and Leaf Analysis	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	68,811.19	68,811.19	-	ADDITIONAL	
716	5 02 99 990	Certification of Mother Palms	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	202,294.00	202,294.00	-	ADDITIONAL	
717	5 02 99 050	Rental/Lease Expenses Rental of Mother Palms	XIV	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	598,600.00	598,600.00	-	ADDITIONAL	
718	5 02 11 990	Transportation and Delivery Expenses Hybrid seednut distribution	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	32,940.00	32,940.00	-	ADDITIONAL	
719	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	131,200.00	131,200.00	-	ADDITIONAL	
720	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	98,400.00	98,400.00	-	ADDITIONAL	
721	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	XIV	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	185,866.67	185,866.67	-	ADDITIONAL	
722	5 02 11 990	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Products	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	6,560.00	6,560.00	-	ADDITIONAL	
723	5 02 99 990	Other MOOE	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	150,880.00	150,880.00	-	ADDITIONAL	
724	1 06 05 030	Information and Communication Technology Equipment Various supplies	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	20,000.00	-	20,000.00	ADDITIONAL	
725	1 06 04 010	Buildings Construction of Buildings/Pollen facility/Pollen Production	XIV	Competitive Bidding					2022 CFIDP	On-Farm Hybrid Seed Pr	1,117,000.00	-	1,117,000.00	ADDITIONAL	
726	1 06 05 140	Technical and Scientific Equipment Procurement of various equipments for pollen pro	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	371,990.00	-	371,990.00	ADDITIONAL	
727	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,400.00	2,400.00	-	ADDITIONAL	
728	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	28,800.00	28,800.00	-	ADDITIONAL	
729	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	20,000.00	20,000.00	-	ADDITIONAL	
730	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	1,600.00	1,600.00	-	ADDITIONAL	
731	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,400.00	2,400.00	-	ADDITIONAL	
732	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	8,160.00	8,160.00	-	ADDITIONAL	
733	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	4,800.00	4,800.00	-	ADDITIONAL	
734	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	19,584.00	19,584.00	-	ADDITIONAL	
735	1 06 05 040	Equipments, farm implements spade	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	3,200.00	-	3,200.00	ADDITIONAL	
736	1 06 05 040	Agricultural and Forestry Equipment shovel	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,000.00	-	2,000.00	ADDITIONAL	
737	1 06 05 040	Agricultural and Forestry Equipment pry bar	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,000.00	-	2,000.00	ADDITIONAL	
738	1 06 05 040	Agricultural and Forestry Equipment nylon rope	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	4,800.00	-	4,800.00	ADDITIONAL	
739	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	12,800.00	-	12,800.00	ADDITIONAL	
740	1 06 05 040	Agricultural and Forestry Equipment pail	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,400.00	-	2,400.00	ADDITIONAL	
741	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	20,000.00	-	20,000.00	ADDITIONAL	
742	1 06 05 040	Agricultural and Forestry Equipment sprinkler	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,400.00	-	2,400.00	ADDITIONAL	
743	1 06 05 040	Agricultural and Forestry Equipment bolo	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	2,000.00	-	2,000.00	ADDITIONAL	
744	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	16,000.00	-	16,000.00	ADDITIONAL	
745	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	204,800.00	204,800.00	-	ADDITIONAL	
746	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	120,000.00	120,000.00	-	ADDITIONAL	
747	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	9,600.00	9,600.00	-	ADDITIONAL	
748	5 02 04 990	Other Utility Expenses other materials	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	124,934.00	124,934.00	-	ADDITIONAL	
749	1 06 05 040	Agricultural and Forestry Equipment Various farm tools and equipments	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	4,710.00	-	4,710.00	ADDITIONAL	
750	5 02 03 100	Agricultural and Marine Supplies Expenses Agri. & Marine Supplies	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	108,702.00	108,702.00	-	ADDITIONAL	
751	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	19,215.00	19,215.00	-	ADDITIONAL	
752	5 02 03 100	Agricultural and Marine Supplies Expenses Polybags	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	61,763.00	61,763.00	-	ADDITIONAL	
753	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	3,832.00	3,832.00	-	ADDITIONAL	
754	5 02 03 100	Agricultural and Marine Supplies Expenses Garden Soil	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	18,391.50	18,391.50	-	ADDITIONAL	
755	5 02 03 990	Other Supplies and Material Expense	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Communal Nursery Esta	28,871.91	28,871.91	-	ADDITIONAL	
756	5 02 03 100	Fertilization of the Hybrid Seedlings Agri. & Marine Supplies-Fertilizers	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Precision Hybrid Coconu	19,647,887.00	19,647,887.00	-	ADDITIONAL	
757	5 02 03 100	Distribution of hybrid seedlings with Fertilizer Support Agri. & Marine Supplies-Fertilizer	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Strategic Planting with Fe	142,452.00	142,452.00	-	ADDITIONAL	
758	5 02 02 010	Professionalizing Workforce thru conduct of Training Training Expense	XIV	NP-53.9 - Small Value Procurement					2022 CFIDP	Professionalizing Workfo	1,098,590.00	1,098,590.00	-	ADDITIONAL	
759	5 02 03 100	Inorganic fertilizers + transportation cost KCI (0-0-60), 40 kg	XIV	Competitive Bidding					2022 CFP	2022 CFP	2,500,000.00	2,500,000.00	-	REVISED	
760	5 02 03 100	Inorganic fertilizers + transportation cost CCBOF 50 kgs/bag	XIV	Competitive Bidding					2022 CFP	2022 CFP	12,466,030.00	12,466,030.00	-	REVISED	
761	5 02 03 100	Vegetable Intercropping Complete Fertilizer; 7 kg/bag	XIV	NP-53.9 - Small Value Procurement					2020 CHLCPP	2020 CHLCPP	356,000.00	356,000.00	-	REVISED	
762	5 02 03 100	Mungbean Intercropping Mungbean Seeds-5 kg/bag	XIV	NP-53.9 - Small Value Procurement					2020 CHLCPP	2020 CHLCPP	321,500.00	321,500.00	-	REVISED	
763	5 02 03 100	Vegetable Intercropping Vegetable Packs -4 types of seeds @ 24 grams	XIV	NP-53.9 - Small Value Procurement					2020 CHLCPP	2020 CHLCPP	222,500.00	222,500.00	-	REVISED	

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Total Amount (PhP)	MOOE	Capital Outlay	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component				
764	5 02 03 100	Agri-Supplies	XIV	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	24,600.00	24,600.00	-	REVISED
765	5 02 03 090	Fuel, Oil & Lubricants	XIV	Direct Retail Purchase					2021 HYBRIDIZATION	0	41,000.00	41,000.00	-	REVISED
766	5 02 99 990	Other MOOE	XIV	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	32,800.00	32,800.00	-	REVISED
767	5 02 99 990	Other MOOE - Lab Analysis	XIV	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	164,000.00	164,000.00	-	REVISED
768	5 02 03 100	Inorganic Fertilizer for Nutrient Support (272 bags Complete Fertilizer; 136 Ammonium	XIV	NP-53.9 - Small Value Procurement					2022 OIL PALM	2022 OIL PALM	967,000.00	967,000.00	-	REVISED
769	5 02 03 100	Inorganic fertilizers + transportation cost AS (21-0-0), 50 kg	XIV	NP-53.9 - Small Value Procurement					2022 PRLC	SEEDFARM	42,900.00	42,900.00	-	REVISED
770	5 02 03 100	Inorganic fertilizers + transportation cost KCI (0-0-60), 50 kg	XIV	NP-53.9 - Small Value Procurement					2022 PRLC	SEEDFARM	90,552.15	90,552.15	-	REVISED
771	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies Expenses	ARC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	PRODUCTION SUPPORT	140,000.00	140,000.00	-	REVISED
772	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsTechnical and Scientific Analytical	ARC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	PRODUCTION SUPPORT	50,000.00	50,000.00	-	REVISED
773	5 02 13 040	R/M-Building and other StructuresR/M-Building and other Structures	ARC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	PRODUCTION SUPPORT	50,000.00	50,000.00	-	REVISED
774	5 02 13 050 02	R/M-Office EquipmentR/M-Office Equipment	ARC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	PRODUCTION SUPPORT	10,000.00	10,000.00	-	REVISED
775	5 02 99 040	Transportation & Delivery ExpenseTransportation & Delivery Expense	ARC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	PRODUCTION SUPPORT	12,488.00	12,488.00	-	REVISED
776	5 02 03 010	Office Supplies ExpenseOffice Supplies Expense	ARC	Shopping/Agency to Agency-PS DBM					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	15,000.00	15,000.00	-	ADDITIONAL
777	5 02 03 090	Fuel, Oil and Lubricant ExpenseFuel, Oil and Lubricant Expense	ARC	Direct Retail Purchase					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	70,000.00	70,000.00	-	ADDITIONAL
778	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies Expenses	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	150,000.00	150,000.00	-	ADDITIONAL
779	5 02 03 990	Other Supplies and Materials ExpenseOther Supplies and Materials Expense	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	50,000.00	50,000.00	-	ADDITIONAL
780	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsTechnical and Scientific Analytical	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	50,000.00	50,000.00	-	ADDITIONAL
781	5 02 13 040	RM-BuildingsRM-Buildings	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	75,000.00	75,000.00	-	ADDITIONAL
782	5 02 99 040	Transportation & Delivery ExpenseTransportation & Delivery Expense	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	60,000.00	60,000.00	-	ADDITIONAL
783	5 02 99 990	Other MOOEOther MOOE	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	30,000.00	30,000.00	-	ADDITIONAL
784	5 02 03-15	SE-Technical & Scientific EquipmentSE-Technical & Scientific Equipment	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MANAGEMENT	105,000.00	105,000.00	-	ADDITIONAL
785	5 02 03 990	Other Supplies and Materials ExpenseOther Supplies and Materials Expense	ARC	NP-53.9 - Small Value Procurement					2021 ECM	Production of Embryo Culture	64,325.00	64,325.00	-	REVISED
786	5 02 13 060	R/M-Transportation EquipmentR/M-Transportation Equipment	ARC	NP-53.9 - Small Value Procurement					2021 ECM	Production of Embryo Culture	50,000.00	50,000.00	-	REVISED
787	5 02 13 060	R/M - Transportation EquipmentR/M - Transportation Equipment	ARC	NP-53.9 - Small Value Procurement					2020 CRDP	R & D MANAGEMENT	300,000.00	300,000.00	-	ADDITIONAL
788	5 02 99 990	Other MOOEOther MOOE	ARC	NP-53.9 - Small Value Procurement					2021 CRDP	FPDD: CHARACTERIZATION	49,538.00	49,538.00	-	REVISED
789	5 02 99 040	Transportation & Delivery ExpenseTransportation & Delivery Expense	ARC	NP-53.9 - Small Value Procurement					2021 CRDP	FPDD: OPTIMIZATION OF	35,000.00	35,000.00	-	REVISED
790	5 02 99 990	Other MOOEOther MOOE	ARC	NP-53.9 - Small Value Procurement					2020 CRDP	FPDD: IMPROVEMENT	14,481.00	14,481.00	-	REVISED
791	5 02 03 010	Office Supplies ExpensesOffice Supplies Expenses	ARC	Shopping/Agency to Agency-PS DBM					2022 DOST-PCAARRD	IMPROVEMENT OF AGRICULTURE	49,302.33	49,302.33	-	ADDITIONAL
792	5 02 13 040	R/M - Other StructuresR/M - Other Structures	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	Pest Management Strategy	50,000.00	50,000.00	-	ADDITIONAL
793	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery Expenses	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	Pest Management Strategy	50,000.00	50,000.00	-	ADDITIONAL
794	5 02 03 010	Office Supplies ExpensesOffice Supplies Expenses	ARC	Shopping/Agency to Agency-PS DBM					2022 DOST-PCAARRD	Pest Management Strategy	130,651.00	130,651.00	-	ADDITIONAL
795	5 02 03 990	Other Supplies and Materials ExpensesOther Supplies and Materials Expenses	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	Pest Management Strategy	70,000.00	70,000.00	-	ADDITIONAL
796	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies Expenses	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	Pest Management Strategy	84,845.00	84,845.00	-	ADDITIONAL
797	5 02 99 990	Other MOOEOther MOOE	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	Pest Management Strategy	40,000.00	40,000.00	-	ADDITIONAL
798	5 02 05 020 01	Telephone Expenses - MobileTelephone Expenses - Mobile	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEERRC	Development of Ferment	35,000.00	35,000.00	-	ADDITIONAL
799	5 02 13 050 14	R/M - Technical & Scientific EquipmentR/M - Technical & Scientific Equipment	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEERRC	Development of Ferment	25,000.00	25,000.00	-	ADDITIONAL
800	5 02 03 990	Other Supplies and Materials ExpensesOther Supplies and Materials Expenses	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEERRC	Development of Ferment	411,000.00	411,000.00	-	ADDITIONAL
801	5 02 99 990	Other MOOEOther MOOE	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEERRC	Development of Ferment	37,500.00	37,500.00	-	ADDITIONAL
802	5 02 03 010	Office Supplies ExpensesOffice Supplies Expenses	ARC	Shopping/Agency to Agency-PS DBM					2022 DOST-PCIEERRC	Development of Ferment	19,400.00	19,400.00	-	ADDITIONAL
803	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	ARC	Direct Retail Purchase					2022 DOST-PCIEERRC	Development of Ferment	10,000.00	10,000.00	-	ADDITIONAL
804	5 02 99 030	Representation ExpensesRepresentation Expenses	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEERRC	Development of Ferment	10,000.00	10,000.00	-	ADDITIONAL
805	1 06 05 140	Technical and Scientific Equipment1 Unit Water Bath with shaker	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEERRC	Development of Ferment	400,000.00	-	400,000.00	ADDITIONAL
806	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsTechnical and Scientific Analytical	ARC	NP-53.9 - Small Value Procurement					2021 CRDP	BIOTECH: MOLECULAR	103,241.13	103,241.13	-	REVISED
807	5 02 03 990	Other Supplies and Materials ExpensesOther Supplies and Materials Expenses	ARC	NP-53.9 - Small Value Procurement					2021 CRDP	BIOTECH: MOLECULAR	80,000.00	80,000.00	-	REVISED
808	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	100,467.19	100,467.19	-	ADDITIONAL
809	5 02 99 990	Soil and Leaf Analysis	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	18,168.00	18,168.00	-	ADDITIONAL
810	5 02 99 990	Certification of Mother Palms	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	53,411.00	53,411.00	-	ADDITIONAL
811	5 02 99 040	Transportation and Delivery Expenses Hybrid seednut distribution	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	51,960.00	51,960.00	-	ADDITIONAL
812	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	34,640.00	34,640.00	-	ADDITIONAL
813	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	25,980.00	25,980.00	-	ADDITIONAL
814	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	ARC	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Production	49,073.00	49,073.00	-	ADDITIONAL
815	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Production	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	1,732.00	1,732.00	-	ADDITIONAL
816	5 02 99 990	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	39,836.00	39,836.00	-	ADDITIONAL
817	1 06 05 140	Technical and Scientific Equipment Purchase of Laboratory equipment	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	500,000.00	-	500,000.00	ADDITIONAL
818	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	500.00	500.00	-	ADDITIONAL

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Total Amount (PhP)	MOOE	Capital Outlay	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component				
819	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	6,000.00	6,000.00	-	ADDITIONAL
820	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,167.00	4,167.00	-	ADDITIONAL
821	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	333.00	333.00	-	ADDITIONAL
822	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	500.00	500.00	-	ADDITIONAL
823	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,700.00	1,700.00	-	ADDITIONAL
824	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,000.00	1,000.00	-	ADDITIONAL
825	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,080.00	4,080.00	-	ADDITIONAL
826	1 06 05 040	Equipments, farm implements spade	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	667.00	-	667.00	ADDITIONAL
827	1 06 05 040	Agricultural and Forestry Equipment shovel	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	417.00	-	417.00	ADDITIONAL
828	1 06 05 040	Agricultural and Forestry Equipment pry bar	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	417.00	-	417.00	ADDITIONAL
829	1 06 05 040	Agricultural and Forestry Equipment nylon rope	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,000.00	-	1,000.00	ADDITIONAL
830	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,667.00	-	2,667.00	ADDITIONAL
831	1 06 05 040	Agricultural and Forestry Equipment pail	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	500.00	-	500.00	ADDITIONAL
832	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,167.00	-	4,167.00	ADDITIONAL
833	1 06 05 040	Agricultural and Forestry Equipment sprinkler	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	500.00	-	500.00	ADDITIONAL
834	1 06 05 040	Agricultural and Forestry Equipment bolo	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	417.00	-	417.00	ADDITIONAL
835	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	3,333.00	-	3,333.00	ADDITIONAL
836	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	42,667.00	42,667.00	-	ADDITIONAL
837	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	25,000.00	25,000.00	-	ADDITIONAL
838	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,000.00	2,000.00	-	ADDITIONAL
839	5 02 04 990	Other Utility Expenses other materials	ARC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	26,028.00	26,028.00	-	ADDITIONAL
840	5 02 03 100	Agri-Supplies	ARC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION		140,000.00	140,000.00	-	REVISED
841	5 02 03 100	Office Supplies	ARC	Shopping/Agency to Agency-PS DBM					2021 HYBRIDIZATION		30,000.00	30,000.00	-	REVISED
842	5 02 03 990	Other Supplies	ARC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION		49,715.00	49,715.00	-	REVISED
843	5 02 03 990 08	Tech & Sci Chemicals	ARC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION		50,000.00	50,000.00	-	REVISED
844	5 02 03 090	Fuel, Oil & Lubricants	ARC	Direct Retail Purchase					2021 HYBRIDIZATION		38,743.00	38,743.00	-	REVISED
845	5 02 13 060	R&M - Office and Transportation	ARC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION		250,338.00	250,338.00	-	REVISED
846	5 02 13 040	R&M - Building & Other Structures	ARC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION		50,000.00	50,000.00	-	REVISED
847	5 02 99 040	Transportation and Delivery Expense	ARC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION		10,000.00	10,000.00	-	REVISED
848	5 02 99 990	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION		640.00	640.00	-	REVISED
849	1 06 05 140	various Equipment	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	PRODUCTION SUPPORT	100,000.00	-	100,000.00	REVISED
850	5 02 03 100	various supplies	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	PRODUCTION SUPPORT	238,375.00	238,375.00	-	REVISED
851	5 02 02 010	Technical and GAD trainings/Seminars/Workshops	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	PRODUCTION SUPPORT	150,000.00	150,000.00	-	REVISED
852	5 02 03 090	Fuel,Oil and Lubricants ExpenseDiesel/Unleaded/Oil	DRC	Direct Retail Purchase					2021 HYBRIDIZATION	PRODUCTION SUPPORT	102,350.00	102,350.00	-	REVISED
853	1 06 05 140	various equipment	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	POLLEN PRODUCTION	250,000.00	-	250,000.00	REVISED
854	5 02 03 090	Fuel,Oil and Lubricants ExpenseDiesel/Unleaded/Oil	DRC	Direct Retail Purchase					2021 HYBRIDIZATION	POLLEN PRODUCTION	109,370.00	109,370.00	-	REVISED
855	5 02 13 060	Repair and maintenance of vehicles	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	POLLEN PRODUCTION	10,830.00	10,830.00	-	REVISED
856	5 02 99 990	Other MOOE and contingency expenses	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	POLLEN PRODUCTION	3,858.00	3,858.00	-	REVISED
857	5 02 03 990	Various supplies and materialsagricultural, construction and other supplies and materials	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	IN-HOUSE HYBRID	22,880.00	22,880.00	-	REVISED
858	5 02 03 010	Various office supplies	DRC	Shopping/Agency to Agency-PS DBM					2021 HYBRIDIZATION	IN-HOUSE HYBRID	20,000.00	20,000.00	-	REVISED
859	5 02 99 990	Other MOOE and contingency expenses	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	IN-HOUSE HYBRID	81,500.18	81,500.18	-	REVISED
860	5 02 03 090	Fuel,Oil and Lubricants ExpenseDiesel/Unleaded/Oil	DRC	Direct Retail Purchase					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION	87,918.00	87,918.00	-	REVISED
861	5 02 99 990	Other MOOE and contingency expenses	DRC	NP-53.9 - Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION	37,359.60	37,359.60	-	REVISED
862	5 02 03 090	Fuel,Oil and Lubricants ExpenseDiesel/Unleaded/Oil	DRC	Direct Retail Purchase					COST RECOVERY	2021 CSDP	100,000.00	100,000.00	-	REVISED
863	5 02 99 990	Other MOOE and contingency expenses	DRC	NP-53.9 - Small Value Procurement					COST RECOVERY	2021 CSDP	96,950.00	96,950.00	-	REVISED
864	5 02 03 100	Fertilizers and other agricultrul and marine supplies and materialsorganic fertilizers, biofertilizers	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Nutrient and Water Management	210,000.00	210,000.00	-	REVISED
865	5 02 03 090	Fuel, Oil and Lubricants ExpensesDiesel, gasoline, oil, lubricants	DRC	Direct Retail Purchase					2022 CRDP	Development of Modalities	205,890.95	205,890.95	-	REVISED
866	5 02 99 990	Laboratory analysis and other contingency expenses	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Development of Modalities	250,000.00	250,000.00	-	REVISED
867	1 06 05 040	1 unit of Farm TractorFarm Tractor	DRC	NP-53.9 - Small Value Procurement					2021 CRDP	Nutrient and Water Management	59,370.00	-	59,370.00	REVISED
868	1 06 05 040	1 unit of Farm TractorFarm Tractor	DRC	NP-53.9 - Small Value Procurement					2021 CRDP	Development of Modalities	123,000.00	-	123,000.00	REVISED
869	5 02 03 090	Fuel, Oil and Lubricants ExpensesDiesel/Unlided/oil	DRC	Direct Retail Purchase					2022 CRDP	Understanding the Mechanisms	125,000.00	125,000.00	-	REVISED
870	5 02 03 090	Fuel, Oil and Lubricants ExpensesDiesel/gasoline/oil	DRC	Direct Retail Purchase					2022 CRDP	Integration of Entomopathogenic Fungi	50,000.00	50,000.00	-	REVISED
871	5 02 03 010	Various Office Supplies	DRC	Shopping/Agency to Agency-PS DBM					2022 NDRRM- CDMP	Integrated Pest Management	30,000.00	30,000.00	-	ADDITIONAL
872	5 02 03 090	Fuel, Oil and Lubricants ExpensesDiesel/gasoline/oil	DRC	Direct Retail Purchase					2022 NDRRM- CDMP	Integrated Pest Management	60,000.00	60,000.00	-	ADDITIONAL
873	5 02 03 990	Various Other Supplies	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM- CDMP	Integrated Pest Management	100,000.00	100,000.00	-	ADDITIONAL

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component				
874	5 02 03 990 08	Various Technical suppliesMolecular identification	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM- CDMP	Integrated Pest Manager	100,000.00	100,000.00	-	ADDITIONAL
875	5 02 13 060	Repair and maintenance	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM- CDMP	Integrated Pest Manager	100,000.00	100,000.00	-	ADDITIONAL
876	5 02 13 060	Repair and maintenance	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM- CDMP	Integrated Pest Manager	50,000.00	50,000.00	-	ADDITIONAL
877	5 02 99 020	Printing and publicationFlyers/posters/Tarpaulin	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM- CDMP	Integrated Pest Manager	75,000.00	75,000.00	-	ADDITIONAL
878	5 02 05 010	Postage and Courier Services	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM- CDMP	Integrated Pest Manager	422,000.00	422,000.00	-	ADDITIONAL
879	5 02 99 990	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM- CDMP	Integrated Pest Manager	53,000.00	53,000.00	-	ADDITIONAL
880	5 02 13 040	Repair and maintenanceDRC building/ICPD labs.	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM- CDMP	Integrated Pest Manager	100,000.00	100,000.00	-	ADDITIONAL
881	5 02 03 100	Various Agri. supplies	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM- CDMP	Integrated Pest Manager	400,000.00	400,000.00	-	ADDITIONAL
882	5 02 05 020 01	Communication ExpenceMoblie Expense	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	20,000.00	20,000.00	-	ADDITIONAL
883	5 02 99 990	Other Maintenance and Operating Expense	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	47,765.00	47,765.00	-	ADDITIONAL
884	5 02 99 030	Representation Expenses	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	50,000.00	50,000.00	-	ADDITIONAL
885	5 02 03 010	Supplies and Materials	DRC	Shopping/Agency to Agency-PS DBM					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	50,000.00	50,000.00	-	ADDITIONAL
886	5 02 02 010	Training and Scholarship Expenses	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	100,000.00	100,000.00	-	ADDITIONAL
887	5 02 99 020	Printing and Binding ExpenseFlyers/posters/Tarpaulin	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	11,375.00	11,375.00	-	ADDITIONAL
888	5 02 03 990	Supplies and Materials	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	11,375.00	11,375.00	-	ADDITIONAL
889	5 02 03-3	ICT EquipmentLaptop	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	60,000.00	60,000.00	-	ADDITIONAL
890	5 02 05 020 01	Communication ExpenceMoblie Expense	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	20,000.00	20,000.00	-	ADDITIONAL
891	5 02 99 990	Other Maintenance and Operating Expense	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	47,765.00	47,765.00	-	ADDITIONAL
892	5 02 99 030	Representation Expenses	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	50,000.00	50,000.00	-	ADDITIONAL
893	5 02 03 010	Supplies and Materials	DRC	Shopping/Agency to Agency-PS DBM					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	50,000.00	50,000.00	-	ADDITIONAL
894	5 02 02 010	Training and Scholarship Expenses	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	100,000.00	100,000.00	-	ADDITIONAL
895	5 02 99 020	Printing and Binding ExpenseFlyers/posters/Tarpaulin	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	11,375.00	11,375.00	-	ADDITIONAL
896	5 02 03 990	Supplies and Materials	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	11,375.00	11,375.00	-	ADDITIONAL
897	5 02 03-3	ICT EquipmentLaptop	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD (RAIS)	Regional Agri-Aqua Inno	-	-	-	ADDITIONAL
898	5 02 03 010	Various Office Supplies	DRC	Shopping/Agency to Agency-PS DBM					DOST-PCAARRD	Pest Management Strate	25,000.00	25,000.00	-	ADDITIONAL
899	5 02 03 990	Various Other Supplies	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD	Pest Management Strate	139,535.00	139,535.00	-	ADDITIONAL
900	5 02 05 020 01	Mobile Load ExpensesSmart/Globe	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD	Pest Management Strate	6,000.00	6,000.00	-	ADDITIONAL
901	5 02 03 990 08	Various Technical suppliesMolecular identification	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD	Pest Management Strate	100,000.00	100,000.00	-	ADDITIONAL
902	5 02 99 040	Transportation and Delivery Expenses	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD	Pest Management Strate	50,000.00	50,000.00	-	ADDITIONAL
903	5 02 04 010	Utility ExpensesDrinking Water	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD	Pest Management Strate	25,000.00	25,000.00	-	ADDITIONAL
904	5 02 13 060	Repair and maintenance	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD	Pest Management Strate	50,000.00	50,000.00	-	ADDITIONAL
905	5 02 99 020	Printing and publication Flyers/posters/Tarpaulin	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD	Pest Management Strate	20,000.00	20,000.00	-	ADDITIONAL
906	5 02 99 990	Other Maintenance and Operating Expense	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD	Pest Management Strate	50,000.00	50,000.00	-	ADDITIONAL
907	5 02 13 040	Repair and maintenance DRC building/ICPD labs.	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD	Pest Management Strate	100,000.00	100,000.00	-	ADDITIONAL
908	5 02 03 100	Various Agri. supplies	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD	Pest Management Strate	147,111.00	147,111.00	-	ADDITIONAL
909	1 06 05 020	Various office equipment	DRC	NP-53.9 - Small Value Procurement					DOST-PCAARRD	Pest Management Strate	30,000.00	-	30,000.00	ADDITIONAL
910	5 02 03 090	Fuel, Oil and Lubricants Expenses Diesel/gasoline/oil	DRC	Direct Retail Purchase					DOST-PCAARRD	Pest Management Strate	30,850.00	30,850.00	-	ADDITIONAL
911	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	175,635.00	175,635.00	-	ADDITIONAL
912	5 02 99 990	Soil and Leaf Analysis	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	31,469.00	31,469.00	-	ADDITIONAL
913	5 02 99 990	Certification of Mother Palms	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	92,513.00	92,513.00	-	ADDITIONAL
914	5 02 99 040	Transportation and Delivery Expenses Hybrid seednut distribution	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	90,000.00	90,000.00	-	ADDITIONAL
915	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	60,000.00	60,000.00	-	ADDITIONAL
916	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	45,000.00	45,000.00	-	ADDITIONAL
917	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	DRC	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Pr	85,000.00	85,000.00	-	ADDITIONAL
918	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Producti	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	3,000.00	3,000.00	-	ADDITIONAL
919	5 02 99 990	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	69,000.00	69,000.00	-	ADDITIONAL
920	1 06 05 140	Technical and Scientific Equipment Purchase of Laboratoy equipment	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	500,000.00	-	500,000.00	ADDITIONAL
921	1 06 05 140	Technical and Scientific Equipment Purchase of Laboratoy equipment	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	3,621,173.00	-	3,621,173.00	ADDITIONAL
922	1 06 05 140	Technical and Scientific Equipment Purchase of Laboratoy equipment	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Pr	240,000.00	-	240,000.00	ADDITIONAL
923	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	500.00	500.00	-	ADDITIONAL
924	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	6,000.00	6,000.00	-	ADDITIONAL
925	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	4,167.00	4,167.00	-	ADDITIONAL
926	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	333.00	333.00	-	ADDITIONAL
927	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	500.00	500.00	-	ADDITIONAL
928	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development i	1,700.00	1,700.00	-	ADDITIONAL

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds		Total Amount (PhP)	MOOE	Capital Outlay	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component					
929	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,000.00	1,000.00	-	ADDITIONAL	
930	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,080.00	4,080.00	-	ADDITIONAL	
931	1 06 05 040	Equipments, farm implements spade	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	667.00	-	667.00	ADDITIONAL	
932	1 06 05 040	Agricultural and Forestry Equipment shovel	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	417.00	-	417.00	ADDITIONAL	
933	1 06 05 040	Agricultural and Forestry Equipment pry bar	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	417.00	-	417.00	ADDITIONAL	
934	1 06 05 040	Agricultural and Forestry Equipment nylon rope	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,000.00	-	1,000.00	ADDITIONAL	
935	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,667.00	-	2,667.00	ADDITIONAL	
936	1 06 05 040	Agricultural and Forestry Equipment pail	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	500.00	-	500.00	ADDITIONAL	
937	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,167.00	-	4,167.00	ADDITIONAL	
938	1 06 05 040	Agricultural and Forestry Equipment sprinkler	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	500.00	-	500.00	ADDITIONAL	
939	1 06 05 040	Agricultural and Forestry Equipment bolo	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	417.00	-	417.00	ADDITIONAL	
940	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	3,333.00	-	3,333.00	ADDITIONAL	
941	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	42,667.00	42,667.00	-	ADDITIONAL	
942	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	25,000.00	25,000.00	-	ADDITIONAL	
943	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,000.00	2,000.00	-	ADDITIONAL	
944	5 02 04 990	Other Utility Expenses other materials	DRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	26,028.00	26,028.00	-	ADDITIONAL	
945	5 02 03 100	Agri-Supplies	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	238,375.00	238,375.00	-	REVISED	
946	5 02 03 100	Office Supplies	DRC	Shopping/Agency to Agency-PS DBM					2021 HYBRIDIZATION	0	100,000.00	100,000.00	-	REVISED	
947	5 02 03 990	Other Supplies	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	72,879.00	72,879.00	-	REVISED	
948	5 02 03 990 08	Tech & Sci Chemicals	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	350,000.00	350,000.00	-	REVISED	
949	5 02 02 010	Training	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	150,000.00	150,000.00	-	REVISED	
950	5 02 03 090	Fuel, Oil & Lubricants	DRC	Direct Retail Purchase					2021 HYBRIDIZATION	0	299,635.00	299,635.00	-	REVISED	
951	5 02 13 060	R&M - Office and Transportation	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	10,829.00	10,829.00	-	REVISED	
952	5 02 99 990	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	166,327.00	166,327.00	-	REVISED	
953	5 02 02 010	Training Expenses	ZRC	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	DESIGN AND DEVELOPMENT	80,000.00	80,000.00	-	ADDITIONAL	
954	5 02 03 010	Office Supplies Expenses	ZRC	Shopping/Agency to Agency-PS DBM					2022 DOST-PCAARRD	DESIGN AND DEVELOPMENT	140,419.40	140,419.40	-	ADDITIONAL	
955	5 02 03 090	Fuel, Oil and Lubricants Expenses	ZRC	Direct Retail Purchase					2022 DOST-PCAARRD	DESIGN AND DEVELOPMENT	20,000.00	20,000.00	-	ADDITIONAL	
956	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	DESIGN AND DEVELOPMENT	257,595.32	257,595.32	-	ADDITIONAL	
957	5 02 99 030	Representation Expenses	ZRC	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	DESIGN AND DEVELOPMENT	20,000.00	20,000.00	-	ADDITIONAL	
958	5 02 99 040	Transportation and Delivery Expenses	ZRC	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	DESIGN AND DEVELOPMENT	50,000.00	50,000.00	-	ADDITIONAL	
959	5 02 05	Communication Expenses	ZRC	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	DESIGN AND DEVELOPMENT	30,000.00	30,000.00	-	ADDITIONAL	
960	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	ZRC	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	DESIGN AND DEVELOPMENT	10,000.00	10,000.00	-	ADDITIONAL	
961	1 06 05 140	Technical and Scientific Equipment	ZRC	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	DESIGN AND DEVELOPMENT	105,000.00	-	105,000.00	ADDITIONAL	
962	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	DESIGN AND DEVELOPMENT	67,404.68	67,404.68	-	ADDITIONAL	
963	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	1,291,756.00	1,291,756.00	-	ADDITIONAL	
964	5 02 99 990	Soil and Leaf Analysis	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	230,769.00	230,769.00	-	ADDITIONAL	
965	5 02 99 990	Certification of Mother Palms	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	678,425.00	678,425.00	-	ADDITIONAL	
966	5 02 99 040	Transportation and Delivery Expenses Hybrid seednut distribution	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	660,000.00	660,000.00	-	ADDITIONAL	
967	5 02 03 100	Agricultural and Marine Supplies Expenses Procurement of Agri-Inputs/Fertilizer/Pollen Production	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	440,000.00	440,000.00	-	ADDITIONAL	
968	5 02 03 990	Other Supplies and Materials Expenses Various supply/Pollen Production	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	330,000.00	330,000.00	-	ADDITIONAL	
969	5 02 99 050	Rental/Lease Expenses Rental expenses of palms as pollen sources/Pollen Production	ZRC	NP-53.10 Lease of Real Property and Venue					2022 CFIDP	On-Farm Hybrid Seed Production	623,333.00	623,333.00	-	ADDITIONAL	
970	5 02 99 040	Transportation and Delivery Expenses Transport and delivery of pollen/Pollen Production	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	22,000.00	22,000.00	-	ADDITIONAL	
971	5 02 99 990	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	506,000.00	506,000.00	-	ADDITIONAL	
972	1 06 05 140	Technical and Scientific Equipment Purchase of Laboratory equipment	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	500,000.00	-	500,000.00	ADDITIONAL	
973	1 06 05 140	Technical and Scientific Equipment Purchase of Laboratory equipment	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	On-Farm Hybrid Seed Production	3,621,173.00	-	3,621,173.00	ADDITIONAL	
974	5 02 03 100	Agricultural and Marine Supplies Expenses Sacks & Twine	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,000.00	1,000.00	-	ADDITIONAL	
975	5 02 99 040	Transportation and Delivery Expenses Freight, handling of seednuts	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	12,000.00	12,000.00	-	ADDITIONAL	
976	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals (pesticide, fungicide)	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	8,333.00	8,333.00	-	ADDITIONAL	
977	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizers - AS	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	667.00	667.00	-	ADDITIONAL	
978	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - KCI	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,000.00	1,000.00	-	ADDITIONAL	
979	5 02 03 100	Agricultural and Marine Supplies Expenses Fertilizer - Multi nutrient	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	3,400.00	3,400.00	-	ADDITIONAL	
980	5 02 03 100	Agricultural and Marine Supplies Expenses Garden soil	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,000.00	2,000.00	-	ADDITIONAL	
981	5 02 03 100	Agricultural and Marine Supplies Expenses Polybag	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	8,160.00	8,160.00	-	ADDITIONAL	
982	1 06 05 040	Equipments, farm implements spade	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,333.00	-	1,333.00	ADDITIONAL	
983	1 06 05 040	Agricultural and Forestry Equipment shovel	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	833.00	-	833.00	ADDITIONAL	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Total Amount (PhP)	MOOE	Capital Outlay	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component				
984	1 06 05 040	Agricultural and Forestry Equipment pry bar	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	833.00	-	833.00	ADDITIONAL
985	1 06 05 040	Agricultural and Forestry Equipment nylon rope	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	2,000.00	-	2,000.00	ADDITIONAL
986	1 06 05 040	Agricultural and Forestry Equipment 200 L drum	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	5,333.00	-	5,333.00	ADDITIONAL
987	1 06 05 040	Agricultural and Forestry Equipment pail	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,000.00	-	1,000.00	ADDITIONAL
988	1 06 05 040	Agricultural and Forestry Equipment wheel barrow	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	8,333.00	-	8,333.00	ADDITIONAL
989	1 06 05 040	Agricultural and Forestry Equipment sprinkler	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	1,000.00	-	1,000.00	ADDITIONAL
990	1 06 05 040	Agricultural and Forestry Equipment bolo	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	833.00	-	833.00	ADDITIONAL
991	1 06 05 040	Agricultural and Forestry Equipment knapsack sprayer	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	6,667.00	-	6,667.00	ADDITIONAL
992	5 02 03 990	Other Supplies and Materials Expenses Barbed wire, Ga. 12, 100m/roll	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	85,333.00	85,333.00	-	ADDITIONAL
993	5 02 04 010	Water Expenses Wooden post, 8ft., 5m spacing	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	50,000.00	50,000.00	-	ADDITIONAL
994	5 02 04 020	Electricity Expenses U-nails, 50pcs/kg	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	4,000.00	4,000.00	-	ADDITIONAL
995	5 02 04 990	Other Utility Expenses other materials	ZRC	NP-53.9 - Small Value Procurement					2022 CFIDP	Seedfarm Development	52,056.00	52,056.00	-	ADDITIONAL
996	5 02 99 040	Transportation and Delivery Expense	ZRC	Competitive Bidding					2021 HYBRIDIZATION		1,500,000.00	1,500,000.00	-	REVISED
997	5 02 03 100	Agri-Supplies	ZRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION		50,000.00	50,000.00	-	REVISED
998	5 02 03 990	Other Supplies	ZRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION		150,000.00	150,000.00	-	REVISED
999	5 02 03 090	Fuel, Oil & Lubricants	ZRC	Direct Retail Purchase					2021 HYBRIDIZATION		734,868.00	734,868.00	-	REVISED
1000	5 02 99 990	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION		129,385.00	129,385.00	-	REVISED
1001	5 02 03 010	Office Supplies Office Supplies	CO	Shopping/Agency to Agency-PS DBM					2022 DOST-PCAARRD	Enhancement of the Field	38,265.77	38,265.77	-	REVISED
1002	5 02 03 990	Fuel Fuel	CO	Direct Retail Purchase					2022 DOST-PCAARRD	Enhancement of the Field	120,000.00	120,000.00	-	REVISED
1003	5 02 11 990	Consultancy, etc. Consultancy, etc.	CO	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	Enhancement of the Field	150,000.00	150,000.00	-	REVISED
1004	5 02 99 070	Zoom, google Zoom, google	CO	Direct Retail Purchase					2022 DOST-PCAARRD	Enhancement of the Field	50,000.00	50,000.00	-	REVISED
1005	5 02 05 020 01	Mobile expenses Mobile expenses	CO	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	Enhancement of the Field	90,000.00	90,000.00	-	REVISED
1006	5 02 99 990	Covid testing Covid testing	CO	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	Enhancement of the Field	50,000.00	50,000.00	-	REVISED
1007	5 02 03 010	Office supplies Office supplies	CO	Shopping/Agency to Agency-PS DBM					2022 DOST-PCAARRD	Enhancement of the Field	67,665.22	67,665.22	-	REVISED
1008	5 02 99 990	Meetings Meetings	CO	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	Enhancement of the Field	67,665.21	67,665.21	-	REVISED
1009	1 06 05 030	Laptops, desktops, projectors Laptops, desktops, projectors	CO	NP-53.9 - Small Value Procurement					2022 DOST-PCAARRD	Enhancement of the Field	667,500.00	-	667,500.00	REVISED
1010	5 02 99 990	Other MOOE	CO	NP-53.9 - Small Value Procurement					GAS	BFAR	612,016.00	612,016.00	-	ADDITIONAL
1011	5 02 13 040	R/M - Buildings and Other Structures	CO	NP-53.9 - Small Value Procurement					GAS	BFAR	136,794.00	136,794.00	-	ADDITIONAL
1012	5 02 99 990	Other MOOE	CO	NP-53.9 - Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	5,000.00	5,000.00	-	ADDITIONAL
1013	5 02 99 990	Other MOOE	CO	NP-53.9 - Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	5,000.00	5,000.00	-	ADDITIONAL
1014	5 02 99 990	Other MOOE	CO	NP-53.9 - Small Value Procurement					OTHERS	DOST-OR#3613002 DTI	104,790.00	104,790.00	-	ADDITIONAL
1015	5 02 13 040	R/M - Buildings and Other Structures RM-Building and Other Structure	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	Support to Hybridization	3,000,000.00	3,000,000.00	-	ADDITIONAL
1016	5 02 13 050 04	R/M - Agricultural and Forestry Equipment RM-Agr. Equipment	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	Support to Hybridization	500,000.00	500,000.00	-	ADDITIONAL
1017	5 02 03 990	Other Supplies and Materials Expenses IPM	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	Support to Hybridization	350,000.00	350,000.00	-	ADDITIONAL
1018	5 02 03 100	Agricultural and Marine Supplies Expenses IPM	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	Support to Hybridization	1,400,000.00	1,400,000.00	-	ADDITIONAL
1019	1 06 05 040	Agricultural and Forestry Equipment IPM	CO	Competitive Bidding					2022 CFIDP	Support to Hybridization	1,050,000.00	-	1,050,000.00	ADDITIONAL
1020	5 02 99 990	Certification/Registration Other MOOE	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	Support to Hybridization	2,052,120.00	2,052,120.00	-	ADDITIONAL
1021	5 02 99 990	Strategic Planning and Assessment CFIDP National Launching	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	CRAFTING & DISSEMIN	400,000.00	400,000.00	-	ADDITIONAL
1022	5 02 99 990	Strategic Planning and Assessment CFIDP Regional Launching	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	CRAFTING & DISSEMIN	1,200,000.00	1,200,000.00	-	ADDITIONAL
1023	5 02 99 990	Strategic Planning and Assessment CFIDP Regional Cascading	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	CRAFTING & DISSEMIN	600,000.00	600,000.00	-	ADDITIONAL
1024	5 02 99 020	Printing and Publication Printing of CFIDP (hardbound)	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	CRAFTING & DISSEMIN	150,000.00	150,000.00	-	ADDITIONAL
1025	5 02 99 020	Printing and Publication Printing of CFIDP (softbound)	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	CRAFTING & DISSEMIN	687,500.00	687,500.00	-	ADDITIONAL
1026	5 02 99 020	Printing and Publication Printing of COCOFIRM (hardbound)	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	CRAFTING & DISSEMIN	25,000.00	25,000.00	-	ADDITIONAL
1027	5 02 99 020	Printing and Publication Printing of COCOFIRM (softbound)	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	CRAFTING & DISSEMIN	135,000.00	135,000.00	-	ADDITIONAL
1028	5 02 99 020	Printing and Publication Printing of CFIDP Operational Manuals	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	CRAFTING & DISSEMIN	967,500.00	967,500.00	-	ADDITIONAL
1029	5 02 99 020	Printing and Publication Printing of CFIDP IEC materials	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	CRAFTING & DISSEMIN	300,000.00	300,000.00	-	ADDITIONAL
1030	5 02 99 020	Printing and Publication Printing of CFIDP official program pull-up banners	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	CRAFTING & DISSEMIN	45,000.00	45,000.00	-	ADDITIONAL
1031	5 02 99 990	Other MOOE Other MOOE	CO	NP-53.9 - Small Value Procurement					2022 CFIDP	CRAFTING & DISSEMIN	290,000.00	290,000.00	-	ADDITIONAL
1032	5 02 99 990	Strategic Planning and Assessment CFIDP Implementing Agencies Planning and Year	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	1,000,000.00	1,000,000.00	-	ADDITIONAL
1033	5 02 13 040	Repair and Maintenance Procurement of Services of Contractor for the Renovations of	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	2,000,000.00	2,000,000.00	-	ADDITIONAL
1034	5 02 99 050	Rent/Lease Transportation of CFIDP Planning and Assessment participants / NIAC	CO	NP-53.10 Lease of Real Property and Venue					2022 FPE	PMO-RA11524	100,000.00	100,000.00	-	ADDITIONAL
1035	5 02 99 050	Rent/Lease Photocopier Rental	CO	NP-53.10 Lease of Real Property and Venue					2022 FPE	PMO-RA11524	400,000.00	400,000.00	-	ADDITIONAL
1036	5 02 03-18	Supplies and Materials Expenses Furniture and Fixtures	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	1,500,000.00	1,500,000.00	-	ADDITIONAL
1037	5 02 03 010	Office Supplies Various	CO	Shopping/Agency to Agency-PS DBM					2022 FPE	PMO-RA11524	267,370.00	267,370.00	-	ADDITIONAL
1038	5 02 05 020 01	Communication Expenses Communication Expenses (Prepaid Load)	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	12,500.00	12,500.00	-	ADDITIONAL

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds					Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1039	5 02 05 010	Communication Expenses Postage and Courier Services	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	100,000.00	100,000.00	-	ADDITIONAL
1040	5 02 99 990	Representation / Committee Meeting Expenses Program Steering Committee Meeting	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	300,000.00	300,000.00	-	ADDITIONAL
1041	5 02 99 990	Representation / Committee Meeting Expenses National Inter-Agency Technical Comr	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	300,000.00	300,000.00	-	ADDITIONAL
1042	5 02 99 990	Representation / Committee Meeting Expenses Sub Committee Meeting (National Lev	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	800,000.00	800,000.00	-	ADDITIONAL
1043	5 02 99 990	Representation - Meals Information Caravans / Stakeholder's Meetings	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	1,040,000.00	1,040,000.00	-	ADDITIONAL
1044	5 02 99 990	Representation - Meals Ocular and Site Inspection / Identification	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	20,000.00	20,000.00	-	ADDITIONAL
1045	5 02 99 990	Representation - Meals Coordination Meeting with IAs and Stakeholders	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	40,000.00	40,000.00	-	ADDITIONAL
1046	5 02 99 990	Representation - Meals Validation	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	40,000.00	40,000.00	-	ADDITIONAL
1047	5 02 02 010	Training and Scholarship Expenses In House Training (PMO Personnel)	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	500,000.00	500,000.00	-	ADDITIONAL
1048	1 06 05 030	Machineries and Equipment ICT Equipments (Laptops/Desktops/Printers)	CO	Competitive Bidding					2022 FPE	PMO-RA11524	1,000,000.00	-	1,000,000.00	ADDITIONAL
1049	5 02 03-2	Office Equipment Other Machinery and Equipments (Refrigator/Microwave and Others	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	500,000.00	500,000.00	-	ADDITIONAL
1050	5 02 02 010	Training	CO	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	ON-FARM HYBRID PRO	2,500,000.00	2,500,000.00	-	REVISED
1051	5 02 03 090	Fuel, Oil & Lubricants	CO	Direct Retail Purchase					2021 HYBRIDIZATION	0	100,000.00	100,000.00	-	REVISED
1052	5 02 99 990	Other MOOE	CO	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	299,982.00	299,982.00	-	REVISED
1053	5 02 99 990	Psychometric Examination Materials/Service	CO	NP-53.9 - Small Value Procurement					2022 GAS	FIXED EXPENDITURES	2,000,000.00	2,000,000.00	-	ADDITIONAL
										SUBTOTAL	526,332,963.17	472,453,620.17	53,879,343.00	
										GRAND TOTAL	526,332,963.17	472,453,620.17	53,879,343.00	

Reviewed by:

Funds Available:

Consolidated by:

Approved by:

MARY GRACE T. PIENCENAVES
Acting-Division Chief, Budget Division

EDUARDO F. SUAREZ
Acting Deputy Administrator, AFB

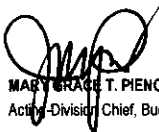
EDSEL B. PABELLANO
Head, BAC Secretariat

ROEL M. ROSALES
Chairperson, BAC


BENJAMIN R. MADRIGAL, JR.
Administrator

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds				Remarks
					Advertisement/ Posting of (B/R/E)	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1039	5 02 05 010	Communication Expenses Postage and Courier Services	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	100,000.00	100,000.00	-	ADDITIONAL
1040	5 02 99 990	Representation / Committee Meeting Expenses Program Steering Committee Meeting	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	300,000.00	300,000.00	-	ADDITIONAL
1041	5 02 99 990	Representation / Committee Meeting Expenses National Inter-Agency Technical Comr	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	300,000.00	300,000.00	-	ADDITIONAL
1042	5 02 99 990	Representation / Committee Meeting Expenses Sub Committee Meeting (National Lev	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	800,000.00	800,000.00	-	ADDITIONAL
1043	5 02 99 990	Representation - Meals Information Caravans / Stakeholder's Meetings	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	1,040,000.00	1,040,000.00	-	ADDITIONAL
1044	5 02 99 990	Representation - Meals Ocular and Site Inspection / Identification	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	20,000.00	20,000.00	-	ADDITIONAL
1045	5 02 99 990	Representation - Meals Coordination Meeting with IAs and Stakeholders	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	40,000.00	40,000.00	-	ADDITIONAL
1046	5 02 99 990	Representation - Meals Validation	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	40,000.00	40,000.00	-	ADDITIONAL
1047	5 02 02 010	Training and Scholarship Expenses In House Training (PMO Personnel)	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	500,000.00	500,000.00	-	ADDITIONAL
1048	1 06 05 030	Machineries and Equipment ICT Equipments (Laptops/Desktops/Printers)	CO	Competitive Bidding					2022 FPE	PMO-RA11524	1,000,000.00	-	1,000,000.00	ADDITIONAL
1049	5 02 03-2	Office Equipment Other Machinery and Equipments (Refrigator/Microwave and Others	CO	NP-53.9 - Small Value Procurement					2022 FPE	PMO-RA11524	500,000.00	500,000.00	-	ADDITIONAL
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1051	5 02 03 090	Fuel, Oil & Lubricants	CO	Direct Retail Purchase					2021 HYBRIDIZATION	0	100,000.00	100,000.00	-	REVISED
1052	5 02 99 990	Other MOOE	CO	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	0	299,982.00	299,982.00	-	REVISED
1053	5 02 99 990	Psychometric Examination Materials/Service	CO	NP-53.9 - Small Value Procurement					2022 GAS	FIXED EXPENDITURES	2,000,000.00	2,000,000.00	-	ADDITIONAL
										SUBTOTAL	526,332,963.17	472,453,620.17	53,879,343.00	
										GRAND TOTAL	526,332,963.17	472,453,620.17	53,879,343.00	

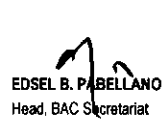
Reviewed by:


MARY GRACE T. PIENCNAVES
 Acting Division Chief, Budget Division

Funds Available:

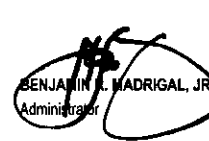

EDUARDO F. SUAREZ
 Acting Deputy Administrator, AFB

Consolidated by:


EDSEL B. PABELLANO
 Head, BAC Secretariat

Approved by:


ROEL A. ROSALES
 Chairperson, BAC


BENJAMIN L. MADRIGAL, JR.
 Administrator