

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP) CY 2024

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
1	1 06 05 030	Drone EquipmentDrone Equipment	I-III & CAR	NP-53.9 - Small Value Procurement	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 PRLC	PLANTING	200,000.00	-	200,000.00	
2	5 02 99	Rice Assistance, AO #2.s. 2022	I-III & CAR	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPEN	117,000.00	117,000.00	-	
3	5 02 99	Other MOOE	I-III & CAR	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	338,809.10	338,809.10	-	
4	1 06 05 030	ICT Equipment	I-III & CAR	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	350,000.00	-	350,000.00	
5	5 02 03-3	SE - ICT Equipment	I-III & CAR	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	43,470.20	43,470.20	-	
6	5 02 99	Other MOOE	I-III & CAR	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	40,000.00	40,000.00	-	
7	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	35,000.00	35,000.00	-	
8	5 02 03-2	SE - Office Equipment	I-III & CAR	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	60,079.50	60,079.50	-	
9	5 02 13 050 02	R/M - ICT Equipment	I-III & CAR	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	50,000.00	50,000.00	-	
10	5 02 03 010	Office Supplies Expenses	I-III & CAR	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	60,000.00	60,000.00	-	
11	5 02 02 010	Training Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	85,011.00	85,011.00	-	
12	5 02 05 020 01	Telephone Expenses - Mobile	I-III & CAR	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	24,000.00	24,000.00	-	
13	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	AMP-Direct Retail Purchase					2023 PRLC	CSI MITIGATION	50,000.00	50,000.00	-	
14	5 02 13 040	R/M - Buildings and Other Structures	I-III & CAR	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	654,023.60	654,023.60	-	
15	5 02 03-3	SE - ICT Equipment	I-III & CAR	NP-53.9 - Small Value Procurement					2023 FPE	NCFRS - IMSU	6,200.00	6,200.00	-	
16	5 02 99	Other MOOE	I-III & CAR	NP-53.9 - Small Value Procurement					2023 RA8048	CO SHARE	15,000.00	15,000.00	-	
17	5 02 13	Repair & Maintenance	I-III & CAR	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	500,000.00	500,000.00	-	
18	5 02 03 100	Agricultural and Marine Supplies Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	120,000.00	120,000.00	-	
19	5 02 03 010	Office Supplies Expenses	I-III & CAR	Agency-to-Agency/Shopping					2023 RA8048	PERMIT TO CUT	20,000.00	20,000.00	-	
20	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	AMP-Direct Retail Purchase					2018 RA8048	PERMIT TO CUT	156,267.00	156,267.00	-	
21	5 02 03 010	Office Supplies Expenses	I-III & CAR	Agency-to-Agency/Shopping					2018 RA8048	PERMIT TO CUT	53,458.75	53,458.75	-	
22	5 02 99 040	Transportation and Delivery Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2018 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-	
23	5 02 03-18	SE - Furniture and Fixtures	I-III & CAR	NP-53.9 - Small Value Procurement					2018 RA8048	PERMIT TO CUT	21,800.00	21,800.00	-	
24	5 02 13 060	R/M - Transportation Equipment	I-III & CAR	NP-53.9 - Small Value Procurement					2018 RA8048	PERMIT TO CUT	110,000.00	110,000.00	-	
25	5 02 13 040	R/M - Buildings and Other Structures	I-III & CAR	NP-53.9 - Small Value Procurement					2018 RA8048	PERMIT TO CUT	10,515.27	10,515.27	-	
26	5 02 03 100	Agricultural and Marine Supplies Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2019 RA8048	REPLACEMENT	462,808.22	462,808.22	-	
27	5 02 03 100	Agricultural and Marine Supplies Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2018 RA8048	REPLACEMENT	93,715.39	93,715.39	-	
28	5 02 03 100	Agricultural and Marine Supplies Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2019 RA8048	PERMIT TO CUT	70,500.00	70,500.00	-	
29	5 02 13 040	R/M - Buildings and Other Structures	I-III & CAR	NP-53.9 - Small Value Procurement	03/31/2024	04/20/2024	04/28/2024	04/28/2024	2022 CFP	2022 CFP	1,451,501.66	1,451,501.66	-	
30	5 02 99	Other MOOE	I-III & CAR	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	2,353.39	2,353.39	-	
31	5 02 13 060	R/M - Transportation Equipment	I-III & CAR	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	20,000.00	20,000.00	-	
32	5 02 05 010	Postage and Courier Services	I-III & CAR	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	54,030.00	54,030.00	-	
33	5 02 05 030	Internet Subscription Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	261,600.00	261,600.00	-	
34	5 02 99 050	Rent/Lease Expenses	I-III & CAR	NP-53.10 Lease of Real Property and Venue					2024 GAS	FIXED EXPENDITURE	541,200.00	541,200.00	-	
35	5 02 10 030 01	Extraordinary Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	26,400.00	26,400.00	-	
36	5 02 10 030 02	Miscellaneous Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
37	5 02 03 100	Agricultural and Marine Supplies Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	60,000.00	60,000.00	-	
38	5 02 03-18	SE - Furniture and Fixtures	I-III & CAR	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	40,000.00	40,000.00	-	
39	5 02 13 060	R/M - Transportation Equipment	I-III & CAR	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
40	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-III & CAR	AMP-Direct Retail Purchase					2023 RA8048	OTHER INCOME	100,000.00	100,000.00	-	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
41	5 02 03 010	Office Supplies Expenses	I-III & CAR	Agency-to-Agency/Shopping					2023 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
42	5 02 03 100	Agricultural and Marine Supplies Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	120,000.00	120,000.00	-	
43	5 02 99	Other MOOE	I-III & CAR	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	60,000.00	60,000.00	-	
44	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	60,000.00	60,000.00	-	
45	5 02 03-3	SE - ICT Equipment	I-III & CAR	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	40,000.00	40,000.00	-	
46	5 02 13 040	R/M - Buildings and Other Structures	I-III & CAR	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
47	5 02 02 010	Training Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
48	5 02 03 990	Other Supplies and Materials Expenses	I-III & CAR	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	30,000.00	30,000.00	-	
49	5 02 03 010	Office Supplies Expenses	I-III & CAR	Agency-to-Agency/Shopping					2024 RA8048	OTHER INCOME	70,000.00	70,000.00	-	
50	1 06 05 030	Drone EquipmentDrone Equipment	IV	NP-53.9 - Small Value Procurement	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 PRLC	PLANTING	200,000.00	-	200,000.00	
51	5 02 99	Rice Assistance, AO #2.s. 2022	IV	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPEN	285,000.00	285,000.00	-	
52	1 06 05 140	Technical and Scientific Equipmentautoclave pressure cooker 41 quart / liter, industrial/ heavy d	IV	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	140,000.00	-	140,000.00	
53	5 02 03 080	LABORATORY SUPPLIESvarious laboratory supplies1	IV	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	550,000.00	550,000.00	-	
54	5 02 03 100	PESTICIDES	IV	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	58,840.00	58,840.00	-	
55	5 02 13 040	REPAIR OF IPM LABORATORYInfrastructure, Design & Build of Rehabilitation of Biocon LabDe	IV	Competitive Bidding	06/01/2024	06/15/24	approval of	1/0/00	2022 NDRRM-CDM	INTEGRATED PEST	500,000.00	500,000.00	-	
56	1 06 05 140	AUTOCCLAVEautoclave pressure cooker 41 quart / liter, industrial/ heavy duty2 units	IV	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	140,000.00	-	140,000.00	
57	5 02 02 010	TRAINING EXPENSEsgoods, to capacitate workerssupply and delivery of training materials, food	IV	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	60,000.00	60,000.00	-	
58	5 02 03 080	LABORATORY SUPPLIESgoods, for use in biocon productionsupply and delivery as specified in	IV	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	540,000.00	540,000.00	-	
59	5 02 03 100	PHEROMONE FOR COCONUT RHINOSEROS BEETLEgoods, for use in IPMsupply and delive	IV	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	460,000.00	460,000.00	-	
60	5 02 03 100	CORN GRITSGoods, for use in production of GMFSupply and deliveryas specified in the PO	IV	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	100,000.00	100,000.00	-	
61	5 02 03 990	Other Supplies and Materials Expensesprevailing pricegoods, for use in IPMsupply and delivery	IV	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	MONITORING & EV	4,491.50	4,491.50	-	
62	5 02 05 020 01	TELEPHONE EXPENSEScontract and guidelinesgoods, included in payroll	IV	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	MONITORING & EV	32,000.00	32,000.00	-	
63	5 02 13 040	REPAIRS AND MAINTENANCEInfrastructure, Design & Build of Rehabilitation of Biocon LabDe	IV	Competitive Bidding	06/01/2024	06/15/24	approval of	1/0/00	2022 NDRRM-CDM	MONITORING & EV	1,000,000.00	1,000,000.00	-	
64	5 02 03 010	OFFICE SUPPLIESgoods, for use in execution of projectssupply and deliveryas specified in PO	IV	Agency-to-Agency/Shopping					2022 NDRRM-CDM	MONITORING & EV	400,000.00	400,000.00	-	
65	5 02 03 090	FUEL, OIL AND LUBRICANTS EXPENSEprevailing price of fuelgoods, for use in the mobility of	IV	AMP-Direct Retail Purchase					2022 NDRRM-CDM	MONITORING & EV	400,000.00	400,000.00	-	
66	5 02 99	OTHER MOOEGoods, to augment operation/activitiessupply and deliveryas specified in PO	IV	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	MONITORING & EV	400,000.00	400,000.00	-	
67	5 02 03 100	Agricultural and Marine Supplies Expensesgoods	IV	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	DEBRIS MANAGEM	40,392.84	40,392.84	-	
68	5 02 03 990	Other Supplies and Materials Expenses	IV	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	DEBRIS MANAGEM	38,392.84	38,392.84	-	
69	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehicles	IV	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	95,700.00	95,700.00	-	
70	5 02 13	Repair & Maintenancegoods, for the repair and maintenanceLabor and materials for servicesas	IV	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	100,000.00	100,000.00	-	
71	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehicles	IV	AMP-Direct Retail Purchase					2023 CVDP	2023 CVDP	154,656.00	154,656.00	-	
72	5 02 13	Repair & Maintenancegoods, for the repair and maintenanceLabor and materials for servicesas	IV	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	154,654.61	154,654.61	-	
73	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehicles	IV	AMP-Direct Retail Purchase					2023 CVDP	2023 CVDP	150,000.00	150,000.00	-	
74	5 02 13	Repair & Maintenancegoods, for the repair and maintenancelabor and materials for servicesas	IV	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	150,000.00	150,000.00	-	
75	5 02 03 100	Agricultural and Marine Supplies Expensesgoods, agri. inputs for BArangulayansupply and deliv	IV	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	310,000.00	310,000.00	-	
76	5 02 13	Repair & Maintenancegoods, for the repair and maintenancelabor and materials for servicesas	IV	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	96,076.57	96,076.57	-	
77	5 02 03 090	Fuel, Oil and Lubricants Expensesprevailing price of fuelgoods, for use in the mobility of vehicles	IV	AMP-Direct Retail Purchase					2023 CVDP	2023 CVDP	195,344.00	195,344.00	-	
78	5 02 05 030	Subscription (@ ___/mo)approved WFPmonthly subscription	IV	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	360,000.00	360,000.00	-	
79	1 06 05 020	Photocopier machineapproved WFPgoods, for reproduction of documentssupply, delivery to DO	IV	Competitive Bidding	02/20/2024	03/05/2024	03/19/2024	04/02/2024	2023 NCFRS	2023 NCFRS	1,085,000.00	-	1,085,000.00	
80	1 06 05 020	ID Makerapproved WFPgoods, for use in Admin Unitsupply, delivery to DOPsas stated in PO1 u	IV	Competitive Bidding					2023 NCFRS	2023 NCFRS	250,000.00	-	250,000.00	
81	5 02 03-3	Starlinkapproved WFPgoods, for provision of better connectivitiesupply, delivery to DOPsas state	IV	Competitive Bidding					2022 FPE	NCFRS - IMSU	327,500.00	327,500.00	-	
82	1 08 01 020	Computer Softwareapproved WFPgoods, for improved IT servicessupply, delivery to DOPsas sta	IV	Competitive Bidding	02/20/2024	03/05/2024	03/19/2024	04/02/2024	2022 FPE	NCFRS - IMSU	1,500,000.00	-	1,500,000.00	
83	5 02 03-3	regular tabletableapproved WFPgoods, for provision to fieldmensupply and delivery to DOPsas state	IV	Competitive Bidding	02/20/2024	03/05/2024	03/19/2024	04/02/2024	2022 OPERATING	NCFRS - IMSU	1,020,000.00	1,020,000.00	-	
84	1 06 05 030	laptopapproved WFPgoods, for ICT requirement of provincessupply and delivery to DOPsas sta	IV	Competitive Bidding					2022 OPERATING	NCFRS - IMSU	863,500.00	-	863,500.00	

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85	5 02 03-3	ict accessoriesapproved WFPgoods, to provide better connectivitysupply and delivery to DOPs	IV	Competitive Bidding					2022 OPERATING	NCFRS - IMSU	45,000.00	45,000.00	-	
86	5 02 03-3	Starlinkapproved WFPgoods, to provide better connectivitysupply and delivery to DOPsas state	IV	Competitive Bidding					2022 OPERATING	NCFRS - IMSU	72,500.00	72,500.00	-	
87	1 06 05 030	Storage Server (40 TB)approved WFPgoods, to provide better connectivitysupply and delivery to	IV	Competitive Bidding					2022 OPERATING	NCFRS - IMSU	150,000.00	-	150,000.00	
88	1 06 07 010	LED WALL (9x12 feet)approved WFPgoods, for use in training hallsupply and delivery to DOPs	IV	Competitive Bidding	02/20/2024	03/05/2024	03/19/2024	04/02/2024	2022 OPERATING	NCFRS - IMSU	1,200,000.00	-	1,200,000.00	
89	5 02 03-2	Document Scannerapproved WFPgoods, for use in Admin Unitsupply and delivery to DOPsas s	IV	Competitive Bidding					2022 OPERATING	NCFRS - IMSU	244,000.00	244,000.00	-	
90	5 02 03-2	Printerapproved WFPgoods, for use in Admin Unitsupply and delivery to DOPsas stated in PO8	IV	Competitive Bidding					2022 OPERATING	NCFRS - IMSU	240,000.00	240,000.00	-	
91	5 02 02 010	Training Expenses	IV	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	6,388.00	6,388.00	-	
92	5 02 03 100	Agricultural and Marine Supplies Expensesgoods, agricultural inputs for seedfarmsupply and del	IV	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	845,981.00	845,981.00	-	
93	5 02 13 040	Repair and Maintenance of Lab Facilitylabor and materialsRepair/ repainting of ceiling; Repair o	IV	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	60,000.00	60,000.00	-	
94	5 02 03 990	Laboratory Suppliesgoods, for use in production of bioconsupply and delivery to DOPs	IV	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	20,000.00	20,000.00	-	
95	5 02 03 100	Agricultural Suppliesgoods, for use in production of bioconsupply and delivery to DOPsSquash	IV	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	20,000.00	20,000.00	-	
96	5 02 03 100	Agricultural Suppliesgoods, for use in IPMsupply and delivery to DOPsPesticides: Systemic and	IV	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	30,000.00	30,000.00	-	
97	5 02 03 990	Other Suppliesgoods, for use in pest controlsupply and delivery to DOPsManual Knapsack Spra	IV	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	60,000.00	60,000.00	-	
98	5 02 99	Other MOOEMeetings, Trainings-Orientation and production of IEC materials	IV	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	60,000.00	60,000.00	-	
99	1 06 04 010	Buildinginfrastructure, for ompletion of unfinished processing facilitytake-over contract as stated	IV	Competitive Bidding	02/21/2024	03/06/2024	03/21/2024	04/04/2024	2021 CHLCPP	2021 CHLCPP	11,669,442.17	-	11,669,442.17	
100	5 02 13 040	Building for the rehabilitation of Laguna/ Rizal Provincial Office in Alaminos, Laguna	IV	Competitive Bidding					2022 RA8048	PERMIT TO CUT	598,000.00	598,000.00	-	
101	5 02 03 100	Agricultural and Marine Supplies Expensesgoods, for use in planting/replantingsupply, handling	IV	Competitive Bidding/Agency-to-Ag	02/22/2024	03/07/2024	03/22/2024	04/05/2024	2023 RA8048	PERMIT TO CUT	417,701.78	417,701.78	-	
102	5 02 99 040	Transportation and Delivery Expensesgoods, for use in planting/replantingsupply, handling and	IV	Competitive Bidding					2023 RA8048	PERMIT TO CUT	139,233.93	139,233.93	-	
103	5 02 03 100	Agricultural and Marine Supplies ExpensesNovember to December 2023 Collectiongoods, for us	IV	Competitive Bidding/Agency-to-Ag	02/22/2024	03/07/2024	03/22/2024	04/05/2024	2023 RA8048	PERMIT TO CUT	85,600.80	85,600.80	-	
104	5 02 99 040	Transportation and Delivery ExpensesNovember to December 2023 Collectiongoods, for use in	IV	Competitive Bidding	02/22/2024	03/07/2024	03/22/2024	04/05/2024	2023 RA8048	PERMIT TO CUT	28,533.60	28,533.60	-	
105	5 02 03 100	Agricultural and Marine Supplies Expensesgoods, for use in planting/replantingsupply, handling	IV	Competitive Bidding/Agency-to-Ag	02/22/2024	03/07/2024	03/22/2024	04/05/2024	2023 RA8048	PERMIT TO CUT	194,978.11	194,978.11	-	
106	5 02 99 040	Transportation and Delivery Expensesgoods, for use in planting/replantingsupply, handling and	IV	Competitive Bidding					2023 RA8048	PERMIT TO CUT	64,992.70	64,992.70	-	
107	5 02 03 100	Agricultural and Marine Supplies ExpensesNovember to December 2023 Collectiongoods, for us	IV	Competitive Bidding/Agency-to-Ag	02/22/2024	03/07/2024	03/22/2024	04/05/2024	2023 RA8048	PERMIT TO CUT	40,716.00	40,716.00	-	
108	5 02 99 040	Transportation and Delivery ExpensesNovember to December 2023 Collectiongoods, for use in	IV	Competitive Bidding	02/22/2024	03/07/2024	03/22/2024	04/05/2024	2023 RA8048	PERMIT TO CUT	13,572.00	13,572.00	-	
109	5 02 03 100	Agricultural and Marine Supplies Expensessalaries/wages for the services renderedcontract of s	IV	Competitive Bidding/Agency-to-Ag	02/22/2024	03/07/2024	03/22/2024	04/05/2024	2023 RA8048	REPLACEMENT	509,694.50	509,694.50	-	
110	5 02 99 040	Transportation and Delivery Expensesgoods, for use in planting/replantingsupply, handling and	IV	Competitive Bidding	02/22/2024	03/07/2024	03/22/2024	04/05/2024	2023 RA8048	REPLACEMENT	169,898.17	169,898.17	-	
111	5 02 03 100	Agricultural and Marine Supplies ExpensesNovember to December 2023 Collectiongoods, for us	IV	Competitive Bidding/Agency-to-Agency					2023 RA8048	REPLACEMENT	50,263.20	50,263.20	-	
112	5 02 99 040	Transportation and Delivery ExpensesNovember to December 2023 Collectiongoods, for use in	IV	Competitive Bidding	02/22/2024	03/07/2024	03/22/2024	04/05/2024	2023 RA8048	REPLACEMENT	16,754.40	16,754.40	-	
113	5 02 03 100	Agricultural and Marine Supplies Expensesgoods, for use in planting/replantingsupply, handling	IV	Competitive Bidding/Agency-to-Ag	02/22/2024	03/07/2024	03/22/2024	04/05/2024	2023 RA8048	REPLACEMENT	198,546.26	198,546.26	-	
114	5 02 99 040	Transportation and Delivery Expensesgoods, for use in planting/replantingsupply, handling and	IV	Competitive Bidding					2023 RA8048	REPLACEMENT	66,182.09	66,182.09	-	
115	5 02 03 100	Agricultural and Marine Supplies ExpensesNovember to December 2023 Collectiongoods, for us	IV	Competitive Bidding/Agency-to-Agency					2023 RA8048	REPLACEMENT	12,873.60	12,873.60	-	
116	5 02 99 040	Transportation and Delivery ExpensesNovember to December 2023 Collectiongoods, for use in	IV	Competitive Bidding					2023 RA8048	REPLACEMENT	4,291.20	4,291.20	-	
117	1 06 06 010	Motor Vehiclelessavings from RA 8048 Fundgoods, for provision of mobility of personnelsupply an	IV	Competitive Bidding					2023 RA8048	OTHER INCOME	2,453,789.70	-	2,453,789.70	
118	1 06 06 010	Motor Vehiclelessavings from RA 8048 Fundgoods, for provision of mobility of personnelsupply an	IV	Competitive Bidding					2023 RA8048	OTHER INCOME	884,485.41	-	884,485.41	
119	5 02 03 100	Agricultural and Marine Supplies ExpensesProjected Collection of 2024goods, for planting/repla	IV	Competitive Bidding/Agency-to-Ag	02/22/2024	03/07/2024	03/22/2024	04/05/2024	2024 RA8048	PERMIT TO CUT	592,516.80	592,516.80	-	
120	5 02 99 040	Transportation and Delivery ExpensesProjected Collection of 2024goods, for use in planting/rep	IV	Competitive Bidding					2024 RA8048	PERMIT TO CUT	197,505.60	197,505.60	-	
121	5 02 02 010	Training ExpensesProjected Collection of 2024goods, for use in the conduct of trainingsupply an	IV	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-	
122	5 02 03 010	Office Supplies ExpensesProjected Collection of 2024	IV	Agency-to-Agency/Shopping					2024 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-	
123	5 02 03 990	Other Supplies and Materials ExpensesProjected Collection of 2024	IV	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-	
124	5 02 99	Other MOOEProjected Collection of 2024	IV	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	58,352.00	58,352.00	-	
125	5 02 03 100	Agricultural and Marine Supplies ExpensesProjected Collection of 2024goods, for planting/repla	IV	Competitive Bidding/Agency-to-Agency					2024 RA8048	PERMIT TO CUT	292,046.40	292,046.40	-	
126	5 02 99 040	Transportation and Delivery ExpensesProjected Collection of 2024goods, for use in planting/rep	IV	Competitive Bidding					2024 RA8048	PERMIT TO CUT	97,348.80	97,348.80	-	
127	5 02 99	Other MOOEProjected Collection of 2024	IV	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	124,496.00	124,496.00	-	
128	5 02 03 100	Agricultural and Marine Supplies ExpensesProjected Collection of 2024goods, for planting/repla	IV	Competitive Bidding/Agency-to-Agency					2024 RA8048	REPLACEMENT	465,760.80	465,760.80	-	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
129	5 02 99 040	Transportation and Delivery ExpensesProjected Collection of 2024	IV	Competitive Bidding					2024 RA8048	REPLACEMENT	155,253.60	155,253.60	-	
130	5 02 03 100	Agricultural and Marine Supplies ExpensesProjected Collection of 2024	IV	Competitive Bidding/Agency-to-Agency					2024 RA8048	REPLACEMENT	99,003.60	99,003.60	-	
131	5 02 99 040	Transportation and Delivery ExpensesProjected Collection of 2024	IV	Competitive Bidding					2024 RA8048	REPLACEMENT	33,001.20	33,001.20	-	
132	1 06 06 010	Motor VehiclesProjected Collection of 2024	IV	Competitive Bidding					2024 RA8048	OTHER INCOME	1,461,724.89	-	1,461,724.89	
133	5 02 02 010	Training ExpensesProjected Collection of 2024	IV	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
134	5 02 03 010	Office Supplies ExpensesProjected Collection of 2024	IV	Agency-to-Agency/Shopping					2024 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
135	5 02 03 020	Accountable Forms ExpensesProjected Collection of 2024	IV	NP-53.5 Agency-to-Agency					2024 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
136	5 02 03 990	Other Supplies and Materials ExpensesProjected Collection of 2024	IV	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
137	1 06 05 020	Floor standing airconProjected Collection of 2024	IV	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	200,000.00	-	200,000.00	
138	5 02 13 040	Repair of Guesthouse at RO CompoundProjected Collection of 2024	IV	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	400,000.00	400,000.00	-	
139	1 06 07 010	Curtain for IPM hallProjected Collection of 2024	IV	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	200,000.00	-	200,000.00	
140	5 02 02 010	Training ExpensesProjected Collection of 2024	IV	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
141	5 02 03 010	Office Supplies ExpensesProjected Collection of 2024	IV	Agency-to-Agency/Shopping					2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
142	5 02 03 990	Other Supplies and Materials ExpensesProjected Collection of 2024	IV	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
143	5 02 99	Other MOOEProjected Collection of 2024	IV	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	134,485.41	134,485.41	-	
144	5 02 05 030	Internet Subscription Expenses	IV	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	261,600.00	261,600.00	-	
145	5 02 99 050	Rent/Lease Expenses	IV	NP-53.10 Lease of Real Property and Venue					2024 GAS	FIXED EXPENDITURE	1,750,914.00	1,750,914.00	-	
146	5 02 10 030 01	Extraordinary Expenses	IV	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	26,400.00	26,400.00	-	
147	5 02 10 030 02	Miscellaneous Expenses	IV	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
148	5 02 99 070	Subscription Expenses	IV	AMP-Direct Retail Purchase					2024 FPE	FIXED EXPENDITURE	19,032.00	19,032.00	-	
149	5 02 13	Building for the rehabilitation of Laguna/ Rizal Provincial Office in Alaminos, Laguna	IV	Competitive Bidding					2022 FPE	FIXED EXPENDITURE	706,089.12	706,089.12	-	
150	5 02 03 100	Agricultural and Marine Supplies Expenses	IV	Competitive Bidding/Agency-to-Agency					2022 RA8048	REPLACEMENT	1,455,407.36	1,455,407.36	-	
151	5 02 99 040	Transportation and Delivery Expenses	IV	Competitive Bidding					2022 RA8048	REPLACEMENT	181,925.92	181,925.92	-	
152	1 06 05 030	Drone EquipmentDrone Equipment	V	NP-53.9 - Small Value Procurement	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 PRLC	PLANTING	200,000.00	-	200,000.00	
153	5 02 99	Rice Assistance, AO #2.s. 2022	V	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPENSE	121,500.00	121,500.00	-	
154	5 02 13 040	R/M - Buildings and Other StructuresREPAIR FOR THE CONDUCT OF YEAR END ASSESSMENT	V	NP-53.9 - Small Value Procurement					2022 GAS	REHABILITATION OF	50,000.00	50,000.00	-	
155	5 02 13 060	R/M - Transportation EquipmentREPAIR FOR THE CONDUCT OF YEAR END ASSESSMENT	V	NP-53.9 - Small Value Procurement					2022 GAS	REHABILITATION OF	50,000.00	50,000.00	-	
156	5 02 05 010	Postage and Courier	V	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
157	5 02 05 030	Internet Subscription Expenses	V	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	96,516.00	96,516.00	-	
158	5 02 99 050	Rent/Lease Expenses (Masbate)	V	NP-53.10 Lease of Real Property and Venue					2022 FPE	FIXED EXPENDITURE	510,000.00	510,000.00	-	
159	5 02 99 050	Rent/Lease Expenses (Sorsogon)	V	NP-53.10 Lease of Real Property and Venue					2024 GAS	FIXED EXPENDITURE	360,000.00	360,000.00	-	
160	5 02 99 050	Rent/Lease Expenses (Camarines Norte)	V	NP-53.10 Lease of Real Property and Venue					2022 FPE	FIXED EXPENDITURE	276,000.00	276,000.00	-	
161	5 02 99 050	Rent/Lease Expenses (Camarines Sur I)	V	NP-53.10 Lease of Real Property and Venue					2022 FPE	FIXED EXPENDITURE	360,000.00	360,000.00	-	
162	5 02 99 050	Rent/Lease Expenses (Camarines Sur II)	V	NP-53.10 Lease of Real Property and Venue					2022 FPE	FIXED EXPENDITURE	276,000.00	276,000.00	-	
163	5 02 10 030 01	Extraordinary and Miscellaneous Expenses	V	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	26,400.00	26,400.00	-	
164	5 02 10 030 02	Extraordinary and Miscellaneous Expenses	V	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
165	5 02 03 090	Fuel, Oil and Lubricants - Fuel of Regional Office	V	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITURE	403,036.00	403,036.00	-	
166	5 02 03 100	Agricultural and Marine SuppliesAs neededSupply and Delivery of Various Agri Supplies As needed	V	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	90,480.00	90,480.00	-	
167	5 02 03 090	Fuel, Oil and LubricantsAs neededSupply of fuel, oil and lubricants for farm equipmentsAs needed	V	AMP-Direct Retail Purchase					2023 PRLC	SEEDFARM	162,250.00	162,250.00	-	
168	5 02 03 990	Various other supplies and materials for fencing and seedfarm maintenanceVarious other supplies	V	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	597,992.25	597,992.25	-	
169	5 02 03-4	SE - Agricultural and Forestry EquipmentAs neededVarious agricultural equipments needed for	V	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	101,800.00	101,800.00	-	
170	5 02 99	Other MOOEAs neededVarious supplies, materials and services required for seedfarm maintenance	V	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	121,066.73	121,066.73	-	
171	5 02 03 010	Office SuppliesAs neededVarious office supplies for the two provinces handling seedfarm maintenance	V	Agency-to-Agency/Shopping					2023 PRLC	SEEDFARM	22,382.62	22,382.62	-	
172	5 02 13 060	R/M - Transportation Equipment@ P8360 for repair of 1 vehicleLabor and materials for repair of	V	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	8,360.00	8,360.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
173	5 02 99	Other MOOEAs needed	V	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	188,179.22	188,179.22	-	
174	5 02 03 990	Various other supplies for water systemVarious other supplies for water system1 unit	V	NP-53.9 - Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	52,218.50	52,218.50	-	
175	5 02 03 990	Various other supplies for water systemVarious other supplies for water system1 unit	V	NP-53.9 - Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	116,116.00	116,116.00	-	
176	5 02 03 100	Various fertilizer and pest control supplies and materialsAs neededVarious fertilizer and pest con	V	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	55,085.00	55,085.00	-	
177	5 02 03 100	Supply, transport, handling and delivery of Good Quality OPV seedlingsP85/seedlingSupply, tra	V	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	973,505.00	973,505.00	-	
178	5 02 03 090	Fuel, oil and Lubricants Supply of fuel, oil and lubricants for use in the delivery of seedlings	V	AMP-Direct Retail Purchase					2023 PRLC	PLANTING	53,942.99	53,942.99	-	
179	5 02 03 990	Other supplies and materialsSupply and delivery of various other supplies for fencing and nurse	V	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	145,273.00	145,273.00	-	
180	5 02 02 010	Training Expenses@ P700/pax/sessionTraining expenses for coconut farmers' training35 farmer	V	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	50,314.00	50,314.00	-	
181	5 02 05 020 01	Telephone - Mobile Load@ P300/month/personnelTelephone - Mobile Load for at least 13 persc	V	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	3,983.39	3,983.39	-	
182	5 02 03 010	Office SuppliesAs neededVarious office suppliesas needed	V	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	32,379.05	32,379.05	-	
183	5 02 13 060	R/M - transportation Equipment1 unitLabor and materials for repair / maintenance of 1 vehicle1	V	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	33,121.84	33,121.84	-	
184	5 02 13 050 01	R/M - office equipment3 unitsLabor and materials for repair / maintenance of 1 vehicle3	V	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	16,452.00	16,452.00	-	
185	5 02 03-15	SE-Technical and Scientific EquipmentSupply and delivery of technical and scientific equipment	V	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	40,000.00	40,000.00	-	
186	5 02 99 040	Transportation and delivery of OPV seedlings@ P40/seedlingFreight and handling of OPV seed	V	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	300,000.00	300,000.00	-	
187	5 02 99	Other MOOEVarious supplies, materials and servicesas needed	V	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	56,831.70	56,831.70	-	
188	5 02 03 100	Supply, transport, handling and delivery of Good Quality OPV seedlingsP85/seedlingSupply, tra	V	Competitive Bidding					2022 PRLC	PLANTING	3,286,950.00	3,286,950.00	-	
189	5 02 02 010	Training Expenses@ P700/day/traineeTraining expenses for Coconut Farmers2 days for 25 pax	V	NP-53.9 - Small Value Procurement					2021 ACPRP	2021 ACPRP	33,934.00	33,934.00	-	
190	5 02 03 100	Agricultural and Marine SuppliesVarious agricultural and marines suppliesas needed	V	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	10,000.00	10,000.00	-	
191	5 02 03 090	Fuel, oil and lubricants expenseFuel, oil and lubricants as needed	V	AMP-Direct Retail Purchase					2023 PRLC	CSI MITIGATION	10,000.00	10,000.00	-	
192	5 02 03 090	Fuel, oil and lubricantsas neededFuel, oil and lubricants as needed	V	AMP-Direct Retail Purchase					2022 FPE	NCFRS	10,066.44	10,066.44	-	
193	5 02 03 010	Office Supplies@ P2004.60 per set of ink cartridgeSupply and delivery of computer ink refills for	V	Agency-to-Agency/Shopping					2022 FPE	NCFRS - IMSU	16,037.00	16,037.00	-	
194	5 02 03 010	Office Supplies@ P250 per reamVarious bookpapersize: A4 and long114 reams	V	Agency-to-Agency/Shopping					2022 GAS	INSTITUTIONAL TR	28,637.00	28,637.00	-	
195	5 02 03-3	SE - ICT Equipment@ P15,000 per unit Supply and delivery of computer printer with ADF8 units	V	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	120,000.00	120,000.00	-	
196	5 02 03 010	Office SuppliesSupply of various supplies for reproduction of NCNFRS Forms	V	Agency-to-Agency/Shopping					2023 NCFRS	2023 NCFRS	289,436.96	289,436.96	-	
197	5 02 02 010	Training Expenses@ P10000/traineeTraining expenses for Coconut Farmers with livelihood kits	V	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	100,000.00	100,000.00	-	
198	5 02 02 010	Training Expenses@ P10000/traineeTraining expenses for Coconut Farmers with livelihood kits	V	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	256,619.00	256,619.00	-	
199	1 06 05 040	Supply, Transport, Handling and Delivery of sets of composting equipment@ P1,000,000 per se	V	Competitive Bidding	3/1-7/2024	3/21/2024	4/2/2024	4/2/2024	2023 CFP	2023 CFP	3,000,000.00	-	3,000,000.00	
200	5 02 03 100	Supply, Transport, Handling and Delivery of Agricultural Grade Salt FertilizerP952/bag, 50 kg/ba	V	Competitive Bidding	3/1-7/2024	3/21/2024	4/2/2024	4/2/2024	2023 CFP	2023 CFP	1,626,016.00	1,626,016.00	-	
201	5 02 03 100	Supply, Transport, Handling and Delivery of Organic FertilizerP978/bag, 40 kg /bagSupply, Tran	V	Competitive Bidding	3/1-7/2024	3/21/2024	4/2/2024	4/2/2024	2023 CFP	2023 CFP	1,709,544.00	1,709,544.00	-	
202	1 06 05 020	Supply, Delivery and installation of 2 units Airconditioners@ P58792 per unitSupply, Delivery an	V	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	117,584.00	-	117,584.00	
203	5 02 03 010	Office suppliesAssorted suppliesVarious office suppliesas needed	V	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	17,200.77	17,200.77	-	
204	5 02 99	Other MOOE@ P9668 per month, for 12 monthsVarious supplies, materials and servicesas nee	V	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	116,056.90	116,056.90	-	
205	5 02 03 100	Supply, Transport, Handling and Delivery of Coconut Coir-based Organic FertilizerApproximate	V	Competitive Bidding	3/1-7/2024	3/21/2024	4/2/2024	4/2/2024	2021 CFP	2021 CFP	2,852,800.00	2,852,800.00	-	
206	5 02 13 050 01	R/M - Office equipmentsas neededLabor and materials for repair/maintenance of office equipmen	V	NP-53.9 - Small Value Procurement					2021 CFP	2021 CFP	4,076.90	4,076.90	-	
207	5 02 05 020 01	Telephone Expenses - Mobile @ P300/unitTelephone Expenses - Mobile	V	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	60,414.00	60,414.00	-	
208	5 02 03 010	Supply of various office suppliesSupply of various office suppliesas needed	V	Agency-to-Agency/Shopping					2023 PRLC	CSI MITIGATION	5,000.00	5,000.00	-	
209	5 02 03-18	Furniture and Fixtures@ P13697.37 per set of office table and chairSupply and delivery of 3 sets	V	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	41,092.11	41,092.11	-	
210	5 02 99	Other MOOEVarious supplies, materials and services for the RBAC	V	NP-53.9 - Small Value Procurement					2021 SALE OF BIC	SALE OF BID DOCS	88.80	88.80	-	
211	5 02 99	Other MOOEVarious supplies, materials and services for the RBAC	V	NP-53.9 - Small Value Procurement					2022 SALE OF BIC	SALE OF BID DOCS	28,821.65	28,821.65	-	
212	5 02 03 100	Agricultural SuppliesCollectionsSupply, Transport, Handling and Delivery of Good Quality Seed	V	Competitive Bidding/Agency-to-Ag	23-29/202	5/15/2024	5/21/2024	5/21/2024	2016 RA8048	PERMIT TO CUT	1,750,000.00	1,750,000.00	-	
213	5 02 99 040	Transportation and Delivery ExpenseCollectionsFreight and handling for OPV seedlings @ P15/	V	Competitive Bidding					2016 RA8048	PERMIT TO CUT	892,500.00	892,500.00	-	
214	5 02 03 010	Office SupplyCollectionsSupply and delivery of various office suppliesas needed	V	Agency-to-Agency/Shopping					2016 RA8048	PERMIT TO CUT	92,794.40	92,794.40	-	
215	5 02 03 100	Agricultural Supplies ExpenseCollectionsSupply, Transport, Handling and Delivery of Good qual	V	Competitive Bidding/Agency-to-Ag	23-29/202	5/15/2024	5/21/2024	5/21/2024	2017 RA8048	PERMIT TO CUT	1,514,954.81	1,514,954.81	-	
216	5 02 99 040	Transportation and Delivery ExpenseCollectionsTransport and delivery of coconut seedlings	V	Competitive Bidding					2017 RA8048	PERMIT TO CUT	275,446.33	275,446.33	-	

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217	5 02 03 090	Fuel, Oil and Lubricants ExpenseCollectionsFuel, oil and lubricants (Cover cost for fuel requirement)	V	AMP-Direct Retail Purchase					2017 RA8048	PERMIT TO CUT	290,867.85	290,867.85	-	
218	5 02 03 010	Office Supplies ExpenseCollectionsAssorted office supplies	V	Agency-to-Agency/Shopping					2017 RA8048	PERMIT TO CUT	4,437.36	4,437.36	-	
219	5 02 03 020	Accountable Forms ExpenseCollectionsAccountable forms	V	NP-53.5 Agency-to-Agency					2017 RA8048	PERMIT TO CUT	94,224.75	94,224.75	-	
220	5 02 05 020 01	Communications ExpensesCollectionsTelephone-Mobile Expenses of RM, Division Chief and C	V	NP-53.9 - Small Value Procurement					2017 RA8048	PERMIT TO CUT	31,337.04	31,337.04	-	
221	5 02 03 100	Agricultural Supplies ExpenseCollectionsGood quality coconut seedlings, OPV Tall/Dwarf, at lea	V	Competitive Bidding/Agency-to-Agency					2018 RA8048	PERMIT TO CUT	987,410.00	987,410.00	-	
222	5 02 99 040	Transportation and Delivery ExpenseCollectionsTransport and delivery of coconut seedlings	V	Competitive Bidding					2018 RA8048	PERMIT TO CUT	147,389.20	147,389.20	-	
223	5 02 05 020 01	Communications ExpensesCollectionsTelephone-Mobile Expenses of RM, Division Chief and C	V	NP-53.9 - Small Value Procurement					2018 RA8048	PERMIT TO CUT	57,622.96	57,622.96	-	
224	5 02 03 100	Agricultural Supplies ExpenseCollectionsGood quality coconut seedlings, OPV Tall/Dwarf, at lea	V	Competitive Bidding/Agency-to-Agency					2019 RA8048	PERMIT TO CUT	594,731.00	594,731.00	-	
225	5 02 99 040	Transportation and Delivery ExpenseCollectionsTransport and delivery of coconut seedlings	V	Competitive Bidding					2019 RA8048	PERMIT TO CUT	89,951.10	89,951.10	-	
226	5 02 03 100	Agricultural Supplies ExpenseCollectionsGood quality coconut seedlings, OPV Tall/Dwarf, at lea	V	Competitive Bidding/Agency-to-Ag	23-29/202	5/15/2024	5/21/2024	5/21/2024	2020 RA8048	PERMIT TO CUT	1,094,971.92	1,094,971.92	-	
227	5 02 99 040	Transportation and Delivery ExpenseCollectionsTransport and delivery of coconut seedlings	V	Competitive Bidding					2020 RA8048	PERMIT TO CUT	199,085.81	199,085.81	-	
228	1 06 05 020	Office EquipmentCollections2 Floor Standing Aircondition Unit	V	NP-53.9 - Small Value Procurement					2020 RA8048	PERMIT TO CUT	323,806.70	-	323,806.70	
229	5 02 03 100	Agricultural Supplies ExpenseCollectionsGood quality coconut seedlings, OPV Tall/Dwarf, at lea	V	Competitive Bidding/Agency-to-Ag	23-29/202	5/15/2024	5/21/2024	5/21/2024	2021 RA8048	PERMIT TO CUT	3,188,980.51	3,188,980.51	-	
230	5 02 99 040	Transportation and Delivery ExpenseCollectionsTransport and delivery of coconut seedlings	V	Competitive Bidding					2021 RA8048	PERMIT TO CUT	170,177.81	170,177.81	-	
231	5 02 03 090	Fuel, Oil and Lubricants ExpenseCollectionsFuel, oil and lubricants	V	AMP-Direct Retail Purchase					2021 RA8048	PERMIT TO CUT	93,567.68	93,567.68	-	
232	5 02 13 060	R/M, Transportation EquipmentCollectionsLabor and materials for repair/maintenance of motor v	V	NP-53.9 - Small Value Procurement					2021 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-	
233	5 02 99	Other MOOECollectionsOther MOOE various supplies and services (payment of copra cake)	V	NP-53.9 - Small Value Procurement					2021 RA8048	PERMIT TO CUT	81,000.00	81,000.00	-	
234	5 02 03 100	Agricultural Supplies ExpenseCollectionsGood quality coconut seedlings, OPV Tall/Dwarf, at lea	V	Competitive Bidding/Agency-to-Ag	23-29/202	5/15/2024	5/21/2024	5/21/2024	2022 RA8048	PERMIT TO CUT	1,269,576.00	1,269,576.00	-	
235	5 02 99 040	Transportation and Delivery ExpenseCollectionsTransport and delivery of coconut seedlings	V	Competitive Bidding					2022 RA8048	PERMIT TO CUT	230,832.00	230,832.00	-	
236	5 02 03 090	Fuel, Oil and Lubricants ExpenseCollectionsFuel, oil and lubricants	V	AMP-Direct Retail Purchase					2022 RA8048	PERMIT TO CUT	27,080.00	27,080.00	-	
237	5 02 13 040	R/M BuildingCollectionsR/M Building - materials	V	NP-53.9 - Small Value Procurement					2022 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-	
238	5 02 99 050	Rent/Lease ExpenseCollectionsLot Rental	V	NP-53.10 Lease of Real Property and Venue					2022 RA8048	PERMIT TO CUT	180,000.00	180,000.00	-	
239	5 02 03 100	Agricultural Supplies ExpenseCollectionsGood quality coconut seedlings, OPV Tall/Dwarf, at lea	V	Competitive Bidding/Agency-to-Agency					2015 RA8048	REPLACEMENT	218,848.80	218,848.80	-	
240	5 02 99 040	Transportation and Delivery ExpenseCollectionsTransport and delivery of coconut seedlings	V	Competitive Bidding					2015 RA8048	REPLACEMENT	98,231.10	98,231.10	-	
241	5 02 99 050	Rent/Lease ExpenseCollectionsLot Rental	V	NP-53.10 Lease of Real Property and Venue					2015 RA8048	REPLACEMENT	197,000.00	197,000.00	-	
242	5 02 03 990	Other Supplies ExpensesCollectionsSupplies and materials	V	NP-53.9 - Small Value Procurement					2015 RA8048	REPLACEMENT	12,900.00	12,900.00	-	
243	5 02 03 090	Fuel, Oil and LubricantsCollectionsFuel expenses for PCA Vehicles	V	AMP-Direct Retail Purchase					2015 RA8048	REPLACEMENT	30,000.00	30,000.00	-	
244	5 02 03-4	SE- Agricultural and Forestry EquipmentCollectionsFor nursery maintenance	V	NP-53.9 - Small Value Procurement					2015 RA8048	REPLACEMENT	27,100.00	27,100.00	-	
245	5 02 03 100	Agricultural Supplies ExpenseCollectionsGood quality coconut seedlings, OPV Tall/Dwarf, at lea	V	Competitive Bidding/Agency-to-Agency					2016 RA8048	REPLACEMENT	1,779,000.00	1,779,000.00	-	
246	5 02 99 040	Transportation and Delivery ExpenseCollectionsTransport and delivery of coconut seedlings	V	Competitive Bidding					2016 RA8048	REPLACEMENT	235,479.62	235,479.62	-	
247	5 02 99 050	Rent/Lease ExpenseCollectionsLot Rental	V	NP-53.10 Lease of Real Property and Venue					2016 RA8048	REPLACEMENT	65,000.00	65,000.00	-	
248	5 02 03 990	Other Supplies ExpensesCollectionsSupplies and materials	V	NP-53.9 - Small Value Procurement					2016 RA8048	REPLACEMENT	50,000.00	50,000.00	-	
249	5 02 03 090	Fuel, Oil and LubricantsCollectionsFuel expenses for PCA Vehicles	V	AMP-Direct Retail Purchase					2016 RA8048	REPLACEMENT	30,000.00	30,000.00	-	
250	5 02 99	Other MOOECollectionsSupplies, materials and services as needed	V	NP-53.9 - Small Value Procurement					2016 RA8048	REPLACEMENT	13,000.00	13,000.00	-	
251	5 02 03 100	Agricultural Supplies ExpenseCollectionsGood quality coconut seedlings, OPV Tall/Dwarf, at lea	V	Competitive Bidding/Agency-to-Ag	23-29/202	5/15/2024	5/21/2024	5/21/2024	2017 RA8048	REPLACEMENT	1,731,833.50	1,731,833.50	-	
252	5 02 99 040	Transportation and Delivery ExpenseCollectionsTransport and delivery of coconut seedlings	V	Competitive Bidding					2017 RA8048	REPLACEMENT	428,673.19	428,673.19	-	
253	5 02 99 050	Rent/Lease ExpenseCollectionsLot Rental	V	NP-53.10 Lease of Real Property and Venue					2017 RA8048	REPLACEMENT	150,000.00	150,000.00	-	
254	5 02 03 990	Other Supplies and Materials ExpensesCollectionsSupplies and materials as needed	V	NP-53.9 - Small Value Procurement					2017 RA8048	REPLACEMENT	45,000.00	45,000.00	-	
255	5 02 03 090	Fuel, Oil and LubricantsCollectionsFuel expenses for PCA Vehicles	V	AMP-Direct Retail Purchase					2017 RA8048	REPLACEMENT	25,000.00	25,000.00	-	
256	5 02 99	Other MOOECollectionsSupplies, materials and services as needed	V	NP-53.9 - Small Value Procurement					2017 RA8048	REPLACEMENT	25,000.00	25,000.00	-	
257	5 02 03 100	Agricultural Supplies ExpenseCollectionsGood quality coconut seedlings, OPV Tall/Dwarf, at lea	V	Competitive Bidding/Agency-to-Agency					2018 RA8048	REPLACEMENT	785,000.00	785,000.00	-	
258	5 02 99 040	Transportation and Delivery ExpenseCollectionsTransport and delivery of coconut seedlings	V	Competitive Bidding					2018 RA8048	REPLACEMENT	138,555.00	138,555.00	-	
259	5 02 99 050	Rent/Lease ExpenseCollectionsLot Rental	V	NP-53.10 Lease of Real Property and Venue					2018 RA8048	REPLACEMENT	30,000.00	30,000.00	-	
260	5 02 03 990	Other Supplies and Materials ExpensesCollectionsSupplies and materials as needed	V	NP-53.9 - Small Value Procurement					2018 RA8048	REPLACEMENT	15,000.00	15,000.00	-	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
261	5 02 03 090	Fuel, Oil and LubricantsCollectionsFuel expenses for PCA Vehicles	V	AMP-Direct Retail Purchase					2018 RA8048	REPLACEMENT	16,000.00	16,000.00	-	
262	5 02 99	Other MOOECollectionsSupplies, materials and services as needed	V	NP-53.9 - Small Value Procurement					2018 RA8048	REPLACEMENT	25,627.50	25,627.50	-	
263	5 02 03 100	Agricultural Supplies ExpenseCollectionsGood quality coconut seedlings, OPV Tall/Dwarf, at lea	V	Competitive Bidding/Agency-to-Agency					2019 RA8048	REPLACEMENT	218,720.00	218,720.00	-	
264	5 02 99 040	Transportation and Delivery ExpenseCollectionsTransport and delivery of coconut seedlings	V	Competitive Bidding					2019 RA8048	REPLACEMENT	50,215.00	50,215.00	-	
265	5 02 99 050	Rent/Lease ExpenseCollectionsLot Rental	V	NP-53.10 Lease of Real Property and Venue					2019 RA8048	REPLACEMENT	163,000.00	163,000.00	-	
266	5 02 03 990	Other Supplies and Materials ExpensesCollectionsSupplies and materials as needed	V	NP-53.9 - Small Value Procurement					2019 RA8048	REPLACEMENT	20,000.00	20,000.00	-	
267	5 02 03 100	Agricultural Supplies ExpenseCollectionsGood quality coconut seedlings, OPV Tall/Dwarf, at lea	V	Competitive Bidding/Agency-to-Agency					2020 RA8048	REPLACEMENT	667,559.67	667,559.67	-	
268	5 02 99 040	Transportation and Delivery ExpenseCollectionsTransport and delivery of coconut seedlings	V	Competitive Bidding					2020 RA8048	REPLACEMENT	176,005.00	176,005.00	-	
269	5 02 03 990	Other Supplies and Materials ExpensesCollectionsSupplies and materials as needed	V	NP-53.9 - Small Value Procurement					2020 RA8048	REPLACEMENT	30,000.00	30,000.00	-	
270	5 02 99	Other MOOECollectionsSupplies, materials and services as needed	V	NP-53.9 - Small Value Procurement					2020 RA8048	REPLACEMENT	2,000.00	2,000.00	-	
271	5 02 03 100	Agricultural Supplies ExpenseCollectionsGood quality coconut seedlings, OPV Tall/Dwarf, at lea	V	Competitive Bidding/Agency-to-Agency					2021 RA8048	REPLACEMENT	915,320.00	915,320.00	-	
272	5 02 99 040	Transportation and Delivery ExpenseCollectionsTransport and delivery of coconut seedlings	V	Competitive Bidding					2021 RA8048	REPLACEMENT	179,021.55	179,021.55	-	
273	5 02 99 050	Rent/Lease ExpenseCollectionsLot Rental	V	NP-53.10 Lease of Real Property and Venue					2021 RA8048	REPLACEMENT	114,062.40	114,062.40	-	
274	5 02 03 990	Other Supplies and Materials ExpensesCollectionsSupplies and materials as needed	V	NP-53.9 - Small Value Procurement					2021 RA8048	REPLACEMENT	37,100.00	37,100.00	-	
275	5 02 03 100	Agricultural Supplies ExpenseCollectionsGood quality coconut seedlings, OPV Tall/Dwarf, at lea	V	Competitive Bidding/Agency-to-Agency					2022 RA8048	REPLACEMENT	784,680.00	784,680.00	-	
276	5 02 99 040	Transportation and Delivery ExpenseCollectionsTransport and delivery of coconut seedlings	V	Competitive Bidding					2022 RA8048	REPLACEMENT	135,585.00	135,585.00	-	
277	5 02 99 050	Rent/Lease ExpenseCollectionsLot Rental	V	NP-53.10 Lease of Real Property and Venue					2022 RA8048	REPLACEMENT	51,560.00	51,560.00	-	
278	5 02 03 990	Other Supplies and Materials ExpensesCollectionsSupplies and materials as needed	V	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	40,000.00	40,000.00	-	
279	5 02 13 050 01	R/M - Office equipmentCollectionsR/M - office equipment, labor and materialsas needed	V	NP-53.9 - Small Value Procurement					2016 RA8048	OTHER INCOME	42,297.00	42,297.00	-	
280	5 02 03 990	Other SuppliesCollectionsVarious other supplies and materials for nursery establishment and ma	V	NP-53.9 - Small Value Procurement					2016 RA8048	PERMIT TO CUT	700,000.00	700,000.00	-	
281	5 02 03 100	Agriculture and Marine SuppliesCollectionsVarious agricultural supplies for nursery maintenance	V	Competitive Bidding/Agency-to-Agency					2016 RA8048	PERMIT TO CUT	175,000.00	175,000.00	-	
282	5 02 99	Other MOOECollectionsVarious supplies, materials and services for nursery maintenancesas nee	V	NP-53.9 - Small Value Procurement					2016 RA8048	PERMIT TO CUT	131,326.97	131,326.97	-	
283	5 02 13 060	R/M - transportation EquipmentCollectionsR/M - transportation equipment, labor and materials1	V	NP-53.9 - Small Value Procurement					2018 RA8048	PERMIT TO CUT	4,055.90	4,055.90	-	
284	5 02 99	Other MOOECollectionsVarious supplies, materials and services as needed	V	NP-53.9 - Small Value Procurement					2023 RA8048	CO SHARE	10,373.59	10,373.59	-	
285	5 02 03 090	Fuel, Oil and Lubricants Expense	V	AMP-Direct Retail Purchase					2022 RA8048	PERMIT TO CUT	27,080.00	27,080.00	-	
286	5 02 03 100	Agricultural and Marine Supplies	V	Competitive Bidding/Agency-to-Agency					2022 RA8048	PERMIT TO CUT	1,269,576.00	1,269,576.00	-	
287	5 02 99 050	Rent/Lease Expenses	V	NP-53.10 Lease of Real Property and Venue					2022 RA8048	PERMIT TO CUT	180,000.00	180,000.00	-	
288	5 02 99 040	Transportation and Delivery Expense	V	Competitive Bidding					2022 RA8048	PERMIT TO CUT	230,832.00	230,832.00	-	
289	5 02 13 040	R/M - Building and Other Structures	V	NP-53.9 - Small Value Procurement					2022 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-	
290	1 06 06 010	Motor Vehicles	V	Competitive Bidding					2022 RA8048	REPLACEMENT	208,440.00	-	208,440.00	
291	5 02 03 100	Agricultural and Marine Supplies	V	Competitive Bidding/Agency-to-Agency					2022 RA8048	REPLACEMENT	784,680.00	784,680.00	-	
292	5 02 03 990	Other Supplies and Material Expenses	V	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	40,000.00	40,000.00	-	
293	5 02 99 050	Rent/Lease Expenses	V	NP-53.10 Lease of Real Property and Venue					2022 RA8048	REPLACEMENT	51,560.00	51,560.00	-	
294	5 02 99 040	Tranportation and Delivery Expenses	V	Competitive Bidding					2022 RA8048	REPLACEMENT	135,585.00	135,585.00	-	
295	5 02 13 040	R/M Building	V	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	500,000.00	500,000.00	-	
296	5 02 13 060	R/M Transportation	V	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	500,000.00	500,000.00	-	
297	5 02 03 010	Office SuppliesVarious office suppliesSupply of various office suppliesas needed	V	Agency-to-Agency/Shopping					2021 ACPRP	2021 ACPRP	2,484.50	2,484.50	-	
298	5 02 03 100	Agricultural and Marine Supplies Expenses	V	Competitive Bidding/Agency-to-Agency					2023 RA8048	REPLACEMENT	758,485.00	758,485.00	-	
299	5 02 99 040	Transport and Delivery Expenses	V	Competitive Bidding					2023 RA8048	PERMIT TO CUT	110,253.00	110,253.00	-	
300	5 02 05 020 01	Telephone Expenses	V	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	36,403.00	36,403.00	-	
301	5 02 03 090	Fuel, Oil and Lubricants Expenses	V	AMP-Direct Retail Purchase					2023 RA8048	PERMIT TO CUT	25,727.00	25,727.00	-	
302	5 02 13 060	Repairs and Maintenance-Transportation Equipment	V	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	80,000.00	80,000.00	-	
303	5 02 03 100	Agricultural and Marine Supplies Expenses	V	Competitive Bidding/Agency-to-Agency					2023 RA8048	REPLACEMENT FE	510,933.60	510,933.60	-	
304	5 02 99 040	Transport and Delivery Expenses	V	Competitive Bidding					2023 RA8048	REPLACEMENT FE	64,141.20	64,141.20	-	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
305	5 02 99	Other Maintenance and Operating Expenses	V	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT FE	28,248.00	28,248.00	-	
306	5 02 02 010	Training Expenses	V	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
307	5 02 03 020	Accountable Forms Expenses	V	NP-53.5 Agency-to-Agency					2023 RA8048	OTHER INCOME	10,000.00	10,000.00	-	
308	5 02 03 090	Fuel, Oil and Lubricants Expenses	V	AMP-Direct Retail Purchase					2023 RA8048	OTHER INCOME	41,358.94	41,358.94	-	
309	5 02 13 050 01	Repairs and Maintenance-Machinery and Equipment	V	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
310	5 02 13 060	Repairs and Maintenance-Transportation Equipment	V	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
311	5 02 13 040	Repairs and Maintenance-Buildings and Other Structures	V	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	230,000.00	230,000.00	-	
312	5 02 03-3	Semi-Expendable Information and Communications Technology Equipment	V	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	147,000.00	147,000.00	-	
313	1 06 05 030	Drone EquipmentDrone Equipment	VI	NP-53.9 - Small Value Procurement	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 PRLC	PLANTING	200,000.00	-	200,000.00	
314	5 02 99	Rice Assistance, AO #2,s. 2022	VI	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPEN	57,000.00	57,000.00	-	
315	5 02 05 020 01	Communication Allowance1,500Mobile Load Allowance @ 300/month2	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	MONITORING & EV	3,000.00	3,000.00	-	
316	5 02 03 090	Fuel, Oil and LubricantsFuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2022 NDRRM-CDM	INTEGRATED PEST	364,759.00	364,759.00	-	
317	5 02 03 100	Agricultural Supplies800Procurement of PheromoneSupply of RB Pheromone - 160sachetsRB P	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	MONITORING & EV	128,000.00	128,000.00	-	
318	5 02 03 100	Agricultural Supplies2,000Procurement of TrapSupply of RB Trap - 160pcsRB Trap - 160pcs @	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	MONITORING & EV	320,000.00	320,000.00	-	
319	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	MONITORING & EV	106,627.00	106,627.00	-	
320	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	DEBRIS MANAGEM	2,204.00	2,204.00	-	
321	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	11,241.00	11,241.00	-	
322	5 02 03 100	Procurement and distribution of Agricultural Grade Salt Fertilizer @ 50 kg/bag800Procurement o	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2023 CFP	2023 CFP	1,264,000.00	1,264,000.00	-	
323	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	2,200.00	2,200.00	-	
324	5 02 13	Repair & Maintenance500,000Repair and MaintenanceRepair and MaintenanceRepair & Mainte	VI	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	470,000.00	470,000.00	-	
325	1 06 05 020	Office Equipment110,000Procurement of Office EquipmentSupply of 2 units aircon1 Floor mount	VI	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	110,000.00	-	110,000.00	
326	5 02 05 020 01	Mobile ExpensesMobile Load Allowance @ 2,000/month - Regional Manager	VI	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	24,000.00	24,000.00	-	
327	5 02 05 020 01	Mobile ExpensesMobile Load Allowance @ 300/month - CCDO	VI	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	3,600.00	3,600.00	-	
328	5 02 02 010	Training ExpenseTraining and Seminar on Procurement Law	VI	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	90,000.00	90,000.00	-	
329	5 02 03 090	Fuel, Oil and LubricantsFuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	120,000.00	120,000.00	-	
330	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	66,067.57	66,067.57	-	
331	5 02 99	Other MOOE - GAD Related ActivitiesOther MOOE - GAD Related Activities	VI	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	118,677.68	118,677.68	-	
332	1 06 05 020	Office EquipmentProcurement of Solar PanelSupply and installation of solar panelSolar Panel S	VI	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	200,000.00	-	200,000.00	
333	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	6,529.60	6,529.60	-	
334	1 06 05 030	ICT EquipmentProcurement of various ICTSupply and delivery of ICT EquipmentVarious ICT Eq	VI	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS - IMSU	150,000.00	-	150,000.00	
335	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	12,599.40	12,599.40	-	
336	5 02 03 010	Other SuppliesProcurement of various office suppliesSupply and delivery of various office suppl	VI	Agency-to-Agency/Shopping					2022 OPERATING	NCFRS - IMSU	66,500.00	66,500.00	-	
337	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2022 OPERATING	NCFRS - IMSU	6,566.14	6,566.14	-	
338	5 02 13 040	Repair and Maintenance of RO Building1,000,000Repair and Maintenance of RO BuildingRepai	VI	Competitive Bidding	02/26/2024	03/11/2024	04/30/2024	05/02/2024	2024 FPE	FIXED EXPENDITUF	1,000,000.00	1,000,000.00	-	
339	5 02 13 040	Repair of 2-storey RO building2,000,000Repair of PCA RO BuildingCivil, Electrical, Mechanical,	VI	Competitive Bidding					2022 GAS	REHABILITATION O	2,000,000.00	2,000,000.00	-	
340	5 02 03 090	Fuel, Oil and Lubricants42,000Fuel, Oil and Lubricants @ 70/liter600 Liters	VI	AMP-Direct Retail Purchase					2023 PRLC	CSI MITIGATION	42,000.00	42,000.00	-	
341	5 02 03 090	Fuel, Oil and Lubricants8,000Fuel, Oil and Lubricants - Maintenance2	VI	AMP-Direct Retail Purchase					2023 PRLC	CSI MITIGATION	8,000.00	8,000.00	-	
342	5 02 03 100	Agricultural Supplies101,900Procurement of Various IPM supplies for CSISupply and delivery of	VI	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	101,900.00	101,900.00	-	
343	5 02 03 100	Biocon Lab Supplies13,500Supply and delivery of squash for biocon labSupply and delivery of s	VI	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	13,500.00	13,500.00	-	
344	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2021 SALE OF BID	SALE OF BID DOCS	5,500.00	5,500.00	-	
345	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2017 SALE OF BID	SALE OF BID DOCS	1,270.92	1,270.92	-	
346	5 02 99 040	Transportation and delivery of Agri SuppliesTransporatation and delivery of Agricultural Supplies	VI	Competitive Bidding					2021 RA8048	PERMIT TO CUT	30,000.00	30,000.00	-	
347	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2021 RA8048	PERMIT TO CUT	9,741.10	9,741.10	-	
348	5 02 99 040	Transporatation and delivery of Agricultural Supplies100,899.00Transporatation and delivery of	VI	Competitive Bidding					2021 RA8048	REPLACEMENT	100,899.00	100,899.00	-	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
349	5 02 03 090	Fuel, Oil and Lubricants33,946.76Fuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2022 RA8048	PERMIT TO CUT	33,946.76	33,946.76	-	
350	5 02 99 040	Transporatation and delivery of Agricultural SuppliesTransporatation and delivery of Agricultural	VI	Competitive Bidding					2022 RA8048	PERMIT TO CUT	22,056.00	22,056.00	-	
351	5 02 99 040	Transporatation and delivery of Agricultural SuppliesTransporatation and delivery of Agricultural	VI	Competitive Bidding					2022 RA8048	REPLACEMENT	27,096.85	27,096.85	-	
352	5 02 03 010	Procurement of Various Office Supplies117,700.00Office Supplies	VI	Agency-to-Agency/Shopping					2023 RA8048	PERMIT TO CUT	117,700.00	117,700.00	-	
353	5 02 05 020 01	Telephone Expenses-Mobile3,600.00Telephone Expenses-Mobile	VI	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	3,600.00	3,600.00	-	
354	5 02 99 040	Transporatation and delivery of Agricultural Supplies101,600.00Transporatation and delivery of	VI	Competitive Bidding					2023 RA8048	PERMIT TO CUT	101,600.00	101,600.00	-	
355	5 02 99 040	Transporatation and delivery of Agricultural Supplies183,000.00Transporatation and delivery of	VI	Competitive Bidding					2023 RA8048	REPLACEMENT	183,000.00	183,000.00	-	
356	5 02 03 090	Monitoring and Evaluation108,000Fuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2023 RA8048	OTHER INCOME	108,000.00	108,000.00	-	
357	5 02 03 010	Office Supplies Expense47,045.53Procurement of various Office SuppliesVarious Office Supplie	VI	Agency-to-Agency/Shopping					2023 RA8048	OTHER INCOME	47,045.53	47,045.53	-	
358	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2023 RA8048	CO SHARE	15,000.00	15,000.00	-	
359	5 02 03 100	Procurement and Distribution -Agricultural Supplies211990Procurement and Distribution -Agricu	VI	Competitive Bidding/Agency-to-Agency					2024 RA8048	PERMIT TO CUT	211,990.00	211,990.00	-	
360	5 02 05 020 01	Telephone Expense -Mobile43200Mobile Load Allowance	VI	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	43,200.00	43,200.00	-	
361	5 02 99 040	Transporatation and delivery of Agricultural Supplies53002.40Transporatation and delivery of Ag	VI	Competitive Bidding					2024 RA8048	PERMIT TO CUT	53,002.40	53,002.40	-	
362	5 02 99	Other MOOE6931.60Other MOOE	VI	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	6,931.60	6,931.60	-	
363	5 02 03 100	Procurement and Distribution -Agricultural Supplies635970Procurement and Distribution -Agricu	VI	Competitive Bidding/Agency-to-Agency					2024 RA8048	REPLACEMENT	635,970.00	635,970.00	-	
364	5 02 99 040	Transporatation and delivery of Agricultural Supplies79502Transporatation and delivery of Agric	VI	Competitive Bidding					2024 RA8048	REPLACEMENT	79,502.00	79,502.00	-	
365	5 02 03 090	Monitoring and Evaluation320,000.00Fuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2024 RA8048	OTHER INCOME	320,000.00	320,000.00	-	
366	5 02 03 010	Office Supplies Expense177,000.00Various Office Supplies	VI	Agency-to-Agency/Shopping					2024 RA8048	OTHER INCOME	177,000.00	177,000.00	-	
367	5 02 03 100	Procurement and Distribution -Agricultural Supplies551,961.60Procurement and Distribution -Ag	VI	Competitive Bidding/Agency-to-Agency					2024 RA8048	OTHER INCOME	551,820.00	551,820.00	-	
368	5 02 99	Other MOOE180,000Other MOOE - Stakeholders Meeting	VI	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	180,000.00	180,000.00	-	
369	5 02 99	Other MOOE212,785.25Other MOOE	VI	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	212,785.25	212,785.25	-	
370	5 02 99 050	Rent/Lease Expenses1,048,608.84Rent/Lease Expenses	VI	NP-53.10 Lease of Real Property and Venue					2024 GAS	FIXED EXPENDITUR	1,048,609.00	1,048,609.00	-	
371	5 02 10 030 02	Miscellaneous Expenses90,000.00Miscellaneous Expenses	VI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	90,000.00	90,000.00	-	
372	5 02 10 030 01	Extraordinary Expenses26,400.00Extraordinary Expenses	VI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	26,400.00	26,400.00	-	
373	5 02 13 060	R/M - Transportation Equipment75,500.00R/M - Transportation Equipment	VI	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUR	75,500.00	75,500.00	-	
374	5 02 99	Other MOOE30,000.00Other MOOE	VI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	32,283.00	32,283.00	-	
375	5 02 03 090	Monitoring and Evaluation61,061.00Fuel, Oil and Lubricants	VI	AMP-Direct Retail Purchase					2022 PRLC	SEEDFARM	55,000.00	55,000.00	-	
376	5 02 03 010	Office Supplies Expenses2,949.00Office Supplies Expenses	VI	Agency-to-Agency/Shopping					2023 PRLC	SEEDFARM	2,949.00	2,949.00	-	
377	5 02 03 090	Fuel, Oil and Lubricants Expenses62,394.00Fuel, Oil and Lubricants Expenses	VI	AMP-Direct Retail Purchase					2023 PRLC	SEEDFARM	62,394.00	62,394.00	-	
378	5 02 03 100	Agricultural and Marine Supplies Expenses487,638.00Agricultural and Marine Supplies Expense	VI	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	487,638.00	487,638.00	-	
379	1 06 05 140	Technical and Scientific Equipment160,000.00Procurement of 1 unit Laminar Flow (Horizontal)S	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	160,000.00	-	160,000.00	
380	1 06 05 140	Technical and Scientific Equipment360,000.00Procurement of 1 set Microscope NIKON SMZ745	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	360,000.00	-	360,000.00	
381	1 06 05 140	Technical and Scientific Equipment50,000.00Procurement of 2 unit Autoclave (25quarts-cap)Sup	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	100,000.00	-	100,000.00	
382	1 06 05 140	Technical and Scientific Equipment20,000.00Procurement of Handheld PH Meter Supply and de	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	20,000.00	-	20,000.00	
383	1 06 05 140	Technical and Scientific Equipment50,000.00Procurement of 1 set stainless Laboratory Table &	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	50,000.00	-	50,000.00	
384	1 06 05 140	Technical and Scientific Equipment5,000.00Procurement of 3 sets Metal Laboratory Shelving/5	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	15,000.00	-	15,000.00	
385	5 02 03-15	Technical and Scientific Equipment7,500.00Procurement of 2 units Gas Stove burner/ Single Bu	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	15,000.00	15,000.00	-	
386	5 02 03-15	Technical and Scientific Equipment17,500.00Procurement of 2 sets LPG Cylinder Tank/ 50kgSt	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	35,000.00	35,000.00	-	
387	1 06 05 030	ICT Equipment50,000.00Procurement of ICT Equipmet - 2 set i5 Desktop computer, 8G RAM, 1	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	100,000.00	-	100,000.00	
388	1 06 05 020	Office Equipment20,000.00Procurement of 1 unit 9 cubic single door FreezerSupply and deliver	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	20,000.00	-	20,000.00	
389	1 06 05 020	Office Equipment25,000.00Procurement of 3 units window type Aircon/ 1.5 HP/InverterSupply ar	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	75,000.00	-	75,000.00	
390	5 02 03-15	SE - Technical and Scientific Equipment300.0030 pcs.Aluminun Tray, 12x16 x1/2 inch30	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	9,000.00	9,000.00	-	
391	5 02 03-15	SE - Technical and Scientific Equipment3,000.001 unit Plastic Sealer1	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	3,000.00	3,000.00	-	
392	5 02 03-15	SE - Technical and Scientific Equipment5.001,000 pieces Flat Bottle1,000	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	5,000.00	5,000.00	-	

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393	5 02 03-15	SE - Technical and Scientific Equipment500.001 pc. Metal Scoop, Medium size1	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	500.00	500.00	-	
394	5 02 03-15	SE - Technical and Scientific Equipment500.001 pc. Metal Scoop, Big size1	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	500.00	500.00	-	
395	5 02 03-15	SE - Technical and Scientific Equipment2,000.002 pcs Heavy duty Mop Bucket, 20 liters2	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	4,000.00	4,000.00	-	
396	5 02 03-15	SE - Technical and Scientific Equipment300.002 pcs. Enoculating Needles2	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	300.00	300.00	-	
397	5 02 03-15	SE - Technical and Scientific Equipment1,250.002 packs Pipette 2	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	2,500.00	2,500.00	-	
398	5 02 99	Other MOOE25,200.00Other MOOE	VI	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	25,200.00	25,200.00	-	
399	1 06 05 030	Drone EquipmentDrone Equipment	VII	NP-53.9 - Small Value Procurement	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 PRLC	PLANTING	200,000.00	-	200,000.00	
400	5 02 99	Rice Assistance, AO #2,s. 2022	VII	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPEN	250,500.00	250,500.00	-	
401	5 02 03 010	Office Supplies Expensesetechnical specifications based on actual needdelivered DOP	VII	Agency-to-Agency/Shopping					2023 PRLC	CSI MITIGATION	10,000.00	10,000.00	-	
402	5 02 03 090	Fuel, Oil and Lubricants Expensesbased on prevailing price	VII	AMP-Direct Retail Purchase					2023 PRLC	CSI MITIGATION	30,000.00	30,000.00	-	
403	5 02 99	Other MOOEtechnical specifications based on actual needdelivered DOP	VII	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	27,680.00	27,680.00	-	
404	5 02 03 990	Other Supplies (various PPE, jealousies, steel tape, etcfor seedfarm maintenancetechnical specifi	VII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	43,200.00	43,200.00	-	
405	5 02 03-4	S/E-Farm Machinery/Tools (Direct Costs)for seedfarm maintenancetechnical specifications base	VII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	22,779.90	22,779.90	-	
406	5 02 03 990	Other Supplies-various Construction Materials/Fencingfor seedfarm maintenancetechnical speci	VII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	121,255.50	121,255.50	-	
407	5 02 03 010	Office Supplies-Admin Costsfor seedfarm maintenancetechnical specifications based on actual r	VII	Agency-to-Agency/Shopping					2023 PRLC	SEEDFARM	1,200.00	1,200.00	-	
408	1 06 05 030	ICT Equipment-desktop computer with printerfor PRLC monitoring & evaluationdelivered DOP	VII	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	196,431.47	-	196,431.47	
409	5 02 99 040	transport Cost of CFBW to DOPsfor coconut fertilizationdelivered DOP	VII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	68,800.00	68,800.00	-	
410	5 02 05 020 01	Telephone Expenses-Mobile Load for CFP monitoring & evaluation	VII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	34,400.00	34,400.00	-	
411	5 02 03 090	Gasoline and Oil Expensesbased on prevailing pricefor CFP monitoring & evaluation	VII	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	50,000.00	50,000.00	-	
412	1 06 05 030	ICT Equipment (Desktop Computer, printers, laptop)for CFP monitoring & evaluationtechnical sp	VII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	200,000.00	-	200,000.00	
413	5 02 03-2	Various Office Equipment (safe, portable speakers)for CFP monitoring & evaluationtechnical spe	VII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	20,000.00	20,000.00	-	
414	5 02 13	Repairs and maintenancefor CFP monitoring & evaluationtechnical specifications based on actu	VII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	37,314.91	37,314.91	-	
415	1 06 05 030	ICT Equipment (Desktop Computer, printer)for CFP monitoring & evaluationtechnical specificati	VII	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	320,000.00	-	320,000.00	
416	5 02 13	Repairs and maintenance for CFP monitoring & evaluationtechnical specifications based on actu	VII	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	24,278.75	24,278.75	-	
417	5 02 03 990	OTHER SUPPLIES VARIOUS FENCING MATERIALSfor coconut hybridizationtechnical specific	VII	NP-53.9 - Small Value Procurement					2021 HYBRIDIZAT	ON-FARM	720,969.23	720,969.23	-	
418	5 02 99 040	BODBOD SYSTEM-Transport and Deliveryfor pest management in TS Odette affected areas	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDI	INTEGRATED PEST	5,000.00	5,000.00	-	
419	5 02 05 020 01	BODBOD SYSTEM-Mobile Load of CDOsfor pest management in TS Odette affected areas	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDI	INTEGRATED PEST	5,400.00	5,400.00	-	
420	5 02 03 100	PHEROMONE TRAPPING - Agri-Supplies Procurement of Pheromonesfor pest management in	VII	Competitive Bidding	02/15/2024	02/23/2024	03/15/2024	03/12/2024	2022 NDRRM-CDI	INTEGRATED PEST	6,136,000.00	6,136,000.00	-	
421	5 02 03 990	PHEROMONE TRAPPING - Other Supplies-GI Sheets and other requirements that may arisefor	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDI	INTEGRATED PEST	395,000.00	395,000.00	-	
422	5 02 99 040	PHEROMONE TRAPPING - Transport and Deliveryfor pest management in TS Odette affected	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDI	INTEGRATED PEST	100,000.00	100,000.00	-	
423	5 02 02 010	PHEROMONE TRAPPING -Training Expenses on Pheromone Trappingfor pest management in	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDI	INTEGRATED PEST	400,000.00	400,000.00	-	
424	5 02 05 020 01	PHEROMONE TRAPPING -Mobile Load of CDOsfor pest management in TS Odette affected ar	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDI	INTEGRATED PEST	21,600.00	21,600.00	-	
425	5 02 03 090	Fuel, Oil and Lubricants Expensesdebris management	VII	AMP-Direct Retail Purchase					2022 NDRRM-CDI	DEBRIS MANAGEM	1,072,022.19	1,072,022.19	-	
426	5 02 03 990	Other Supplies and Materials Expensesdebris management	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDI	DEBRIS MANAGEM	500,000.00	500,000.00	-	
427	5 02 13	Repair & Maintenancedebris management	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDI	DEBRIS MANAGEM	889,500.00	889,500.00	-	
428	5 02 05 020 01	Telephone Expenses - Mobiledebris management	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDI	DEBRIS MANAGEM	18,737.00	18,737.00	-	
429	5 02 03 010	Office Supplies Expensesdebris management	VII	Agency-to-Agency/Shopping					2022 NDRRM-CDI	DEBRIS MANAGEM	50,000.00	50,000.00	-	
430	5 02 03 100	Agricultural and Marine Supplies Expensesdebris management	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDI	DEBRIS MANAGEM	522,330.00	522,330.00	-	
431	5 02 99 040	Transportation and Delivery Expensesdebris management	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDI	DEBRIS MANAGEM	165,167.00	165,167.00	-	
432	5 02 02 010	Training Expensesdebris management	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDI	DEBRIS MANAGEM	10,800.00	10,800.00	-	
433	5 02 03 100	Agricultural and Marine Supplies Expensesfor integrated pest management	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDI	INTEGRATED PEST	931,020.00	931,020.00	-	
434	5 02 99 020	Printing and Publication Expensesfor integrated pest managementvarious IEC materials	VII	Competitive Bidding	02/15/2024	02/23/2024	03/15/2024	03/12/2024	2022 NDRRM-CDI	INTEGRATED PEST	2,708,195.20	2,708,195.20	-	
435	5 02 03 090	Gasoline and Fuel Expensesbased on prevailing pricefor monitoring & evaluation of IPM activitie	VII	AMP-Direct Retail Purchase					2022 NDRRM-CDI	MONITORING & EV	400,000.00	400,000.00	-	
436	5 02 03 010	Other Suppliesfor monitoring & evaluation of IPM activitiestechnical specifications based on actu	VII	Agency-to-Agency/Shopping					2022 NDRRM-CDI	MONITORING & EV	100,000.00	100,000.00	-	

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437	5 02 03 990	Other Professional Servicesfor monitoring & evaluation of IPM activitiesttechnical specifications b	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CD	MONITORING & EV	50,000.00	50,000.00	-	
438	5 02 99	Other MOOE for Project Mid and Year End Assessmentfor monitoring & evaluation of IPM activit	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CD	MONITORING & EV	811,966.05	811,966.05	-	
439	5 02 03 990	Various spare parts for motor vehiclesfor monitoring & evaluation of IPM activitiesttechnical speci	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CD	MONITORING & EV	760,000.00	760,000.00	-	
440	5 02 13	Repairs and Maintenancefor monitoring & evaluation of IPM activitiesttechnical specifications bas	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CD	MONITORING & EV	400,000.00	400,000.00	-	
441	5 02 13	Repairs and Maintenancefor monitoring & evaluation of IPM activitiesttechnical specifications bas	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CD	MONITORING & EV	200,000.00	200,000.00	-	
442	5 02 03 010	Various Office Suppliesfor NCFRS monitoring, implementation and record keepingtechnical spe	VII	Agency-to-Agency/Shopping					2023 NCFRS	2023 NCFRS	200,000.00	200,000.00	-	
443	5 02 03 990	Other Supplies-Plastic Storage Boxesfor NCFRS monitoring, implementation and record keeping	VII	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	105,000.00	105,000.00	-	
444	5 02 99	Other MOOEfor NCFRS monitoring, implementation and record keepingtechnical specifications	VII	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS	23,593.01	23,593.01	-	
445	1 06 05 030	ICT Equipment-Desktop for NCFRS monitoring, implementation and record keepingtechnical spe	VII	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS - IMSU	120,000.00	-	120,000.00	
446	5 02 03 090	Fuel, Oil and Lubricantsfor NCFRS monitoring, implementation and record keeping	VII	AMP-Direct Retail Purchase					2022 FPE	NCFRS - IMSU	39,549.96	39,549.96	-	
447	5 02 03-3	S/E-ICT Equipment (hardwares)for NCFRS monitoring, implementation and record keepingtechnr	VII	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	35,000.00	35,000.00	-	
448	5 02 05 030	Internet Subscriptionfor NCFRS monitoring, implementation and record keeping	VII	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	205,000.00	205,000.00	-	
449	5 02 13 040	Repair of Portion of Bodega Building as NCFRS/IT Room (roofing, installation of floor tiles, ceilin	VII	Competitive Bidding					2022 OPERATING	NCFRS - IMSU	511,289.74	511,289.74	-	
450	5 02 03 990	Other Supplies-various needs for NCFRS roomfor NCFRS monitoring, implementation and recor	VII	NP-53.9 - Small Value Procurement					2022 OPERATING	NCFRS - IMSU	71,473.67	71,473.67	-	
451	5 02 03 010	Office Suppliesfor NCFRS monitoring, implementation and record keepingtechnical specification	VII	Agency-to-Agency/Shopping					2022 OPERATING	NCFRS - IMSU	19,664.00	19,664.00	-	
452	5 02 99 020	Printing Servicesfor NCFRS monitoring, implementation and record keepingtechnical specificati	VII	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS - IMSU	50,000.00	50,000.00	-	
453	5 02 99	Other MOOEfor NCFRS monitoring, implementation and record keepingtechnical specifications	VII	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS - IMSU	40,949.90	40,949.90	-	
454	5 02 99 040	Transportation and Delivery Expensesfor RA 8048 implementation and monitoringtechnical spec	VII	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	78,000.00	78,000.00	-	
455	5 02 02 010	Training Expensesfor RA 8048 implementation and monitoringtechnical specifications based on	VII	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	78,773.31	78,773.31	-	
456	5 02 99 020	Printing and Publication Expensesfor RA 8048 implementation and monitoringtechnical specifica	VII	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-	
457	5 02 03 100	Agricultural and Marine Supplies Expenses-coconut planting materialsfor RA 8048 implementati	VII	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	460,800.00	460,800.00	-	
458	5 02 99 040	Transportation and Delivery Expensesfor RA 8048 implementation and monitoringtechnical spec	VII	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	57,600.00	57,600.00	-	
459	5 02 03 990	Other Supplies and Materials Expensesfor RA 8048 implementation and monitoringtechnical spe	VII	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	64,000.00	64,000.00	-	
460	5 02 03 090	Fuel, Oil and Lubricants Expensesbased on prevailing pricefor RA 8048 implementation and mo	VII	AMP-Direct Retail Purchase					2024 RA8048	REPLACEMENT	20,000.00	20,000.00	-	
461	5 02 99	Other MOOEfor RA 8048 implementation and monitoringtechnical specifications based on actua	VII	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	200,000.00	200,000.00	-	
462	1 06 05 030	Procurement of IT equipmentfor RA 8048 implementation and monitoringtechnical specifications	VII	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	50,000.00	-	50,000.00	
463	1 06 06 010	Procurement of Motor Vehiclefor RA 8048 implementation and monitoringdelivered DOP	VII	Competitive Bidding	02/15/2024	02/23/2024	03/15/2024	03/12/2024	2024 RA8048	OTHER INCOME	3,000,000.00	-	3,000,000.00	
464	5 02 03 010	Office Supplies Expensesfor RA 8048 implementation and monitoringtechnical specifications bas	VII	Agency-to-Agency/Shopping					2024 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
465	5 02 03 990	Other Supplies and Materials Expensesfor RA 8048 implementation and monitoringtechnical spe	VII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
466	5 02 13	Repair & Maintenancefor RA 8048 implementation and monitoringtechnical specifications based	VII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
467	5 02 99	Other MOOEfor RA 8048 implementation and monitoringtechnical specifications based on actua	VII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	200,000.00	200,000.00	-	
468	5 02 99 040	Transportation and Delivery Expensesfor RA 8048 implementation and monitoringtechnical spec	VII	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	55,629.09	55,629.09	-	
469	5 02 99 040	Transportation and Delivery Expensesfor RA 8048 implementation and monitoringtechnical spec	VII	NP-53.9 - Small Value Procurement					2022 RA8048	PERMIT TO CUT	55,652.81	55,652.81	-	
470	5 02 99 040	Transportation and Delivery Expensesfor RA 8048 implementation and monitoringtechnical spec	VII	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	84,222.50	84,222.50	-	
471	5 02 99 040	Transportation and Delivery Expensesfor RA 8048 implementation and monitoring	VII	NP-53.9 - Small Value Procurement					2021 RA8048	PERMIT TO CUT	47,922.45	47,922.45	-	
472	5 02 99 040	Transportation and Delivery Expensesfor RA 8048 implementation and monitoringtechnical spec	VII	NP-53.9 - Small Value Procurement					2021 RA8048	REPLACEMENT	278,431.50	278,431.50	-	
473	5 02 13 040	Repair of damaged portion of the2nd Floor Roofing and affected ceilingrepairs/improvement of f	VII	Competitive Bidding					2022 FPE	PCA FACILITIES	100,000.00	100,000.00	-	
474	5 02 13 040	Improvement of Conference Room:Lightings, Ceiling with due consideration to acoustics, repair	VII	Competitive Bidding					2022 FPE	PCA FACILITIES	100,000.00	100,000.00	-	
475	5 02 13 040	Improvement:Entrance Gate, Guardhouse & Client Waiting Shedrepairs/improvement of facilities	VII	Competitive Bidding					2022 FPE	PCA FACILITIES	150,000.00	150,000.00	-	
476	5 02 13 040	Repair of Fence (side of City Agriculture of Mandaue and fence side of Tita's House)repairs/impr	VII	Competitive Bidding					2022 FPE	PCA FACILITIES	150,000.00	150,000.00	-	
477	5 02 13 040	Reconstruction of Damaged Storage Area/Stock Room: Improvement thru use of container vans	VII	Competitive Bidding					2022 FPE	PCA FACILITIES	300,000.00	300,000.00	-	
478	5 02 13 040	Improvement of Comfort Rooms and Bathrooms-1st floor; 2nd floor; outside CR/BR (change of ti	VII	Competitive Bidding					2022 FPE	PCA FACILITIES	200,000.00	200,000.00	-	
479	5 02 13 040	Improvement of Water system connection (to become MCWD compliant)repairs/improvement of	VII	Competitive Bidding					2022 FPE	PCA FACILITIES	100,000.00	100,000.00	-	
480	5 02 13 040	Repair of office perimeter fence and gate (fronting Church of Latter Day Saintsrepairs/improvem	VII	Competitive Bidding					2022 FPE	PCA FACILITIES	100,000.00	100,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
481	5 02 13 040	Reconstruction of the TS Odette damaged garage (near NMIS)repairs/improvement of facilities d	VII	Competitive Bidding					2022 FPE	PCA FACILITIES	100,000.00	100,000.00	-	
482	5 02 13 040	Repair of Bodega (back of building-near CR/BR)repairs/improvement of facilities damaged detail	VII	Competitive Bidding					2022 FPE	PCA FACILITIES	100,000.00	100,000.00	-	
483	5 02 13 040	Repair of Bodega (back of building besides RM's quarter-left side) repairs/improvement of faciliti	VII	Competitive Bidding					2022 FPE	PCA FACILITIES	100,000.00	100,000.00	-	
484	5 02 13 040	Repair of PCA Bohol Provincial Officerepairs/improvement of facilities damaged detailed prograt	VII	NP-53.9 - Small Value Procurement					2022 FPE	PCA FACILITIES	500,000.00	500,000.00	-	
485	5 02 03 090	Fuel, Oil and Lubricants Expensesfor extension and administrative support	VII	AMP-Direct Retail Purchase					2024 FPE	FIXED EXPENDITUF	360,000.00	360,000.00	-	
486	5 02 03 990	Other Supplies and Materials Expensesfor extension and administrative support	VII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUF	180,000.00	180,000.00	-	
487	5 02 05 030	Internet Subscription Expensesfor extension and administrative support	VII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUF	12,000.00	12,000.00	-	
488	5 02 03 020	Accountable Forms Expensesfor extension and administrative support	VII	NP-53.5 Agency-to-Agency					2024 FPE	FIXED EXPENDITUF	50,000.00	50,000.00	-	
489	5 02 99 050	Rent/Lease Expensesfor extension and administrative support	VII	NP-53.10 Lease of Real Property and Venue					2024 FPE	FIXED EXPENDITUF	240,000.00	240,000.00	-	
490	5 02 10 030 01	Extraordinary Expensesfor extension and administrative support	VII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUF	26,400.00	26,400.00	-	
491	5 02 10 030 02	Miscellaneous Expensesfor extension and administrative support	VII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUF	90,000.00	90,000.00	-	
492	5 02 99	Other MOOEfor NCFRS monitoring, implementation and record keeping	VII	NP-53.9 - Small Value Procurement					2021 ACPRP	NCFRS	14,282.99	14,282.99	-	
493	5 02 03 990	Other Supplies and Materials Expensesfor seedfarm maintenancedelivered	VII	NP-53.9 - Small Value Procurement					2018 SEEDFARM	SEEDFARM	51,580.72	51,580.72	-	
494	5 02 03-2	Procurement of Biometrics for Ubay Seedgardenfor administrative monitoringtechnical specificat	UBAY	NP-53.9 - Small Value Procurement					2015 PLOWBACK	SEEDGARDEN INC	10,000.00	10,000.00	-	
495	5 02 03 990	Procurement of Plastic Storage Boxesfor record keepingtechnical specifications based on actual	UBAY	NP-53.9 - Small Value Procurement					2015 PLOWBACK	SEEDGARDEN INC	11,144.20	11,144.20	-	
496	1 06 05 030	Procurement of ICT Equipment-Desktop and Printersfor administrative supporttechnical specifica	UBAY	NP-53.9 - Small Value Procurement					2016 PLOWBACK	SEEDGARDEN INC	320,000.00	-	320,000.00	
497	5 02 03-2	Water Dispenser for Boholfor administrative supporttechnical specifications based on actual nee	UBAY	NP-53.9 - Small Value Procurement					2016 PLOWBACK	SEEDGARDEN INC	8,000.00	8,000.00	-	
498	5 02 03 990	Various Spare Parts for Motor Vehiclesfor administrative supporttechnical specifications based o	UBAY	NP-53.9 - Small Value Procurement					2016 PLOWBACK	SEEDGARDEN INC	153,087.23	153,087.23	-	
499	5 02 13 040	Various Repairs for RO (RM's Office, Accounting, GAD Room)for administrative supporttechnica	UBAY	Competitive Bidding					2016 PLOWBACK	SEEDGARDEN INC	70,000.00	70,000.00	-	
500	5 02 13 040	Repairs of Ubay Seedgarden Facilities -Administrative Building (terrace, rooms, windows, CRs, a	UBAY	Competitive Bidding					2017 PLOWBACK	SEEDGARDEN INC	431,765.90	431,765.90	-	
501	5 02 13 040	Repairs of Ubay Seedgarden Facilities - macapuno bldg dorm and training hallfor administrative	UBAY	Competitive Bidding					2021 PLOWBACK	SEEDGARDEN INC	708,752.37	708,752.37	-	
502	5 02 03-2	Office Equipment-Airconfor administrative supporttechnical specifications based on actual need	UBAY	NP-53.9 - Small Value Procurement					2020 PLOWBACK	SEEDGARDEN INC	177,000.00	177,000.00	-	
503	5 02 03-2	Office Equipment-Steel Cabinets for administrative support4 drawers steel cabinetdelivered DO	UBAY	NP-53.9 - Small Value Procurement					2020 PLOWBACK	SEEDGARDEN INC	85,000.00	85,000.00	-	
504	5 02 03 990	Various Motor Vehicle Spare Partsfor administrative supporttechnical specifications based on ac	UBAY	NP-53.9 - Small Value Procurement					2022 PLOWBACK	SEEDGARDEN INC	70,100.32	70,100.32	-	
505	5 02 03-18	Various Fumitures and Fixturesfor administrative supporttechnical specifications based on actua	UBAY	NP-53.9 - Small Value Procurement					2021 PLOWBACK	COST RECOVERY	206,520.41	206,520.41	-	
506	1 06 05 030	Drone EquipmentDrone Equipment	VIII	NP-53.9 - Small Value Procurement	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 PRLC	PLANTING	200,000.00	-	200,000.00	
507	5 02 99	Rice Assistance, AO #2.s. 2022	VIII	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPEN	189,000.00	189,000.00	-	
508	5 02 99	Other MOOEOther MOOEBased on actual needs	VIII	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	27,658.46	27,658.46	-	
509	5 02 03 090	Fuel, oil and LubricantsFuel, Oil and LubricantsBased on Actual Needs	VIII	AMP-Direct Retail Purchase					2023 PRLC	CSI MITIGATION	33,900.00	33,900.00	-	
510	1 06 05 040	Brush Cutter for Maintenance of SeedfarmPurchased of Brush Cutter for Seedfarm Maintenance	VIII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	80,000.00	-	80,000.00	
511	5 02 03-3	Biometric and PrinterPurchased of Biometric and printer1 Biometric and 1 printer2	VIII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	40,000.00	40,000.00	-	
512	5 02 03 090	Fuel, oil and lubricantsFuel, Oil and LubricantsBased on Actual Needs	VIII	AMP-Direct Retail Purchase					2023 PRLC	SEEDFARM	100,000.00	100,000.00	-	
513	5 02 99	Other MOOEOther MOOEBased on Actual Needs	VIII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	55,883.71	55,883.71	-	
514	5 02 03 100	AGSFP800.00/bagSupply, Handling and Delivery of AGSF to DOPsSupply, Handling and Delive	VIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	780,000.00	780,000.00	-	
515	5 02 02 010	Meals for the FarmerP350.00/paxMeals for the FarmerMeals for 120 farmer participants120	VIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	42,000.00	42,000.00	-	
516	5 02 99	Other MOOEOther MOOEBased on actual needs	VIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	15,534.60	15,534.60	-	
517	5 02 03 010	Various Office SuppliesVarious Office SuppliesBased on actual needs	VIII	Agency-to-Agency/Shopping					2023 CVDP	2023 CVDP	25,616.50	25,616.50	-	
518	5 02 03 010	Various Office SuppliesVarious Office SuppliesBased on actual needs	VIII	Agency-to-Agency/Shopping					2023 NCFRS	2023 NCFRS	13,596.86	13,596.86	-	
519	5 02 03-3	ICT-Equipment(Printer)Purchased of Printer1 Printer1	VIII	NP-53.9 - Small Value Procurement					2022 OPERATING	NCFRS - IMSU	20,000.00	20,000.00	-	
520	5 02 99	Other MOOEOther MOOEBased on actual needs	VIII	NP-53.9 - Small Value Procurement					2022 OPERATING	NCFRS - IMSU	24,328.98	24,328.98	-	
521	5 02 03-3	ICT-Equipment(Laptop)Purchased of Laptop1 Laptop1	VIII	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS - IMSU	50,000.00	50,000.00	-	
522	5 02 03 010	Various Office SuppliesVarious Office SuppliesBased on actual needs	VIII	Agency-to-Agency/Shopping					2022 FPE	NCFRS - IMSU	9,250.00	9,250.00	-	
523	5 02 03 090	Fuel, oil and lubricantsFuel, oil amd LubricantsBased on actual needs	VIII	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITUF	400,000.00	400,000.00	-	
524	5 02 03 010	Various office suppliesVarious Office SuppliesBased on actual needs	VIII	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITUF	100,000.00	100,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
525	5 02 03 090	Fuel, oil, LubricantsFuel, oil and lubricantsBased on actual needs	VIII	AMP-Direct Retail Purchase					2023 FPE	FIXED EXPENDITURE	30,649.00	30,649.00	-	
526	5 02 03 100	OPV Tall Coconut SeedlingsSupply, handling and delivery of OPV Tall seedlingsSupply, handling and delivery of OPV Tall	VIII	Competitive Bidding/Agency-to-Agency	03/04/2024	03/25/2024	04/01/2024	04/03/2024	2018 RA8048	REPLACEMENT	1,435,918.07	1,435,918.07	-	
527	5 02 03 100	OPV Tall Coconut SeedlingsOPV Tall Coconut SeedlingsSupply, handling and delivery of OPV Tall	VIII	Competitive Bidding/Agency-to-Agency	03/04/2024	03/25/2024	04/01/2024	04/03/2024	2021 RA8048	REPLACEMENT	1,856,013.26	1,856,013.26	-	
528	5 02 03 100	OPV Tall Coconut SeedlingsOPV Tall Coconut SeedlingsSupply, handling and delivery of OPV Tall	VIII	Competitive Bidding/Agency-to-Agency	03/04/2024	03/25/2024	04/01/2024	04/03/2024	2022 RA8048	REPLACEMENT	2,523,603.70	2,523,603.70	-	
529	5 02 02 010	Training ExpensesMeals and VenueMeals and Venue	VIII	NP-53.9 - Small Value Procurement					2022 RA8048	PERMIT TO CUT	210,000.00	210,000.00	-	
530	5 02 13 040	Repair and MaintenanceRepair and MaintenanceBased on actual needs	VIII	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	229,688.00	229,688.00	-	
531	5 02 03 100	OPV Tall Coconut SeedlingsOPV Tall Coconut SeedlingsSupply, handling and delivery of OPV Tall	VIII	Competitive Bidding/Agency-to-Agency	03/04/2024	03/25/2024	04/01/2024	04/03/2024	2023 RA8048	PERMIT TO CUT	1,504,152.00	1,504,152.00	-	
532	5 02 13 040	Repair and MaintenanceRepair and MaintenanceBased of actual needs	VIII	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	70,312.00	70,312.00	-	
533	5 02 03 100	OPV Tall Coconut SeedlingsOPV Tall Coconut SeedlingsSupply, handling and delivery of OPV Tall	VIII	Competitive Bidding/Agency-to-Agency	03/04/2024	03/25/2024	04/01/2024	04/03/2024	2023 RA8048	REPLACEMENT	3,675,784.00	3,675,784.00	-	
534	5 02 03 010	Office Supplies Expenses	VIII	Agency-to-Agency/Shopping					2021 CFP	2021 CFP	166,619.36	166,619.36	-	
535	5 02 03 010	Office Supplies Expenses	VIII	Agency-to-Agency/Shopping					2022 PRLC	PLANTING	23,000.00	23,000.00	-	
536	5 02 03 210	SE - Machinery & Equipment	VIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	180,000.00	180,000.00	-	
537	5 02 03 210	Aircon Inverter	VIII	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITURE	100,000.00	100,000.00	-	
538	5 02 13	Maintenance RO/Provincial Offices	VIII	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
539	5 02 10 030 02	Miscellaneous Expenses90,000.00Miscellaneous Expenses	VIII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
540	5 02 10 030 01	Extraordinary Expenses26,400.00Extraordinary Expenses	VIII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	26,400.00	26,400.00	-	
541	5 02 05 030	Internet Subscription Expenses	VIII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	165,000.00	165,000.00	-	
542	5 02 99 050	Rent/Lease Expenses	VIII	NP-53.10 Lease of Real Property and Venue					2024 FPE	FIXED EXPENDITURE	750,000.00	750,000.00	-	
543	5 02 02 010	Training Expenses	VIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	180,000.00	180,000.00	-	
544	5 02 03 100	Agricultural and Marine Supplies Expenses	VIII	Competitive Bidding/Agency-to-Agency					2024 RA8048	PERMIT TO CUT	868,000.00	868,000.00	-	
545	5 02 03 010	Office Supplies Expenses	VIII	Agency-to-Agency/Shopping					2024 RA8048	PERMIT TO CUT	90,000.00	90,000.00	-	
546	5 02 03 090	Fuel, Oil and Lubricants Expenses	VIII	AMP-Direct Retail Purchase					2024 RA8048	PERMIT TO CUT	90,000.00	90,000.00	-	
547	5 02 03 990	Other Supplies and Materials Expenses	VIII	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	20,000.00	20,000.00	-	
548	5 02 99	Other MOOE	VIII	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	54,000.00	54,000.00	-	
549	5 02 03 100	Agricultural and Marine Supplies Expenses	VIII	Competitive Bidding/Agency-to-Agency					2024 RA8048	REPLACEMENT	1,099,800.00	1,099,800.00	-	
550	5 02 03 010	Office Supplies Expenses	VIII	Agency-to-Agency/Shopping					2024 RA8048	REPLACEMENT	90,000.00	90,000.00	-	
551	5 02 03 090	Fuel, Oil and Lubricants Expenses	VIII	AMP-Direct Retail Purchase					2024 RA8048	REPLACEMENT	90,000.00	90,000.00	-	
552	5 02 03 990	Other Supplies and Materials Expenses	VIII	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	20,000.00	20,000.00	-	
553	1 06 05 030	ICT-Equipment (PC)Purchased of 1 unit PC1 PC1	VIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	60,000.00	-	60,000.00	
554	5 02 03 010	Various Office SuppliesPurchased of Office SuppliesBased on Actual Needs	VIII	Agency-to-Agency/Shopping					2024 RA8048	OTHER INCOME	180,000.00	180,000.00	-	
555	5 02 03 090	Fuel, oil and LubricantsPurchased of Fuel, oil and lubricantsBased on Actual Needs	VIII	AMP-Direct Retail Purchase					2024 RA8048	OTHER INCOME	180,000.00	180,000.00	-	
556	5 02 03 990	Other Supplies and MaterialsOther Supplies and Materials PCBased on actual needs	VIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	40,000.00	40,000.00	-	
557	5 02 99	Other MOOEOther MOOEBased on actual needs	VIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	66,700.00	66,700.00	-	
558	5 02 03 010	Various Office SuppliesVarious Office SuppliesBased on actual needs	VIII	Agency-to-Agency/Shopping					2022 NDRRM-CDM	MONITORING & EVALUATION	200,000.00	200,000.00	-	
559	5 02 03 090	Fuel, oil and LubricantsFuel, oil and LubricantsBased on actual needs	VIII	AMP-Direct Retail Purchase					2022 NDRRM-CDM	MONITORING & EVALUATION	200,000.00	200,000.00	-	
560	5 02 05 020 01	Telephone Expense	VIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	MONITORING & EVALUATION	39,000.00	39,000.00	-	
561	5 02 13	Repair and MaintenanceRepair and MaintenanceBased on actual needs	VIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	MONITORING & EVALUATION	100,000.00	100,000.00	-	
562	5 02 99	Other MOOEOther MOOEBased on actual needs	VIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	MONITORING & EVALUATION	103,783.72	103,783.72	-	
563	5 02 03 100	PheromonePurchased of Pheromone9440 Pheromone9440	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024	2022 NDRRM-CDM	INTEGRATED PEST	6,136,000.00	6,136,000.00	-	
564	5 02 03 100	Other Supplies and MaterialsPurchased of other Supplies and Materials for Pheromone trapBased on actual needs	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024	2022 NDRRM-CDM	INTEGRATED PEST	3,304,000.00	3,304,000.00	-	
565	5 02 99 020	Printing and Publication for IEC MaterialsPrinting and Publication for IEC MaterialsBased on actual needs	VIII	Competitive Bidding	03/05/2024	03/26/2024	04/05/2024	04/04/2024	2022 NDRRM-CDM	INTEGRATED PEST	4,000,000.00	4,000,000.00	-	
566	1 06 05 030	ICT-Equipment (Laptop)Purchased of Laptop1 Laptop1	VIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	80,000.00	-	80,000.00	
567	1 06 05 030	Drone EquipmentDrone Equipment	IX	NP-53.9 - Small Value Procurement	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 PRLC	PLANTING	200,000.00	-	200,000.00	
568	5 02 99	Rice Assistance, AO #2,s. 2022	IX	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPENSES	135,000.00	135,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
569	5 02 13 041	Repairs and Maintenance - Other StructuresRepairs and Maintenance - Other Structures	IX	NP-53.9 - Small Value Procurement					2023 CGTS	2023 CGTS	90,000.00	90,000.00	-	
570	5 02 03 100	Procurement of Agricultural SuppliesProcurement of inorganic fertilizers	IX	NP-53.9 - Small Value Procurement					2023 CGTS	2023 CGTS	299,365.33	299,365.33	-	
571	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	39,164.81	39,164.81	-	
572	1 06 05 030	ICT Equipment	IX	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	60,000.00	-	60,000.00	
573	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	231,321.53	231,321.53	-	
574	5 02 03 100	Agricultural and Marine Supplies Expenses	IX	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	621,948.00	621,948.00	-	
575	5 02 99 040	Transportation and Delivery Expenses	IX	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	210,873.00	210,873.00	-	
576	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	122,487.61	122,487.61	-	
577	1 06 05 020	Office Equipment	IX	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	104,410.00	-	104,410.00	
578	5 02 03 100	Agriculture & marine supplies	IX	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	40,934.00	40,934.00	-	
579	5 02 03 990	Other Supplies and Materials Expenses	IX	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	47,869.00	47,869.00	-	
580	5 02 99 040	Transportation and Delivery Expenses	IX	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	40,000.00	40,000.00	-	
581	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	8,209.11	8,209.11	-	
582	5 02 03 100	Agriculture & marine supplies	IX	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	200,000.00	200,000.00	-	
583	5 02 03 990	Other Supplies and Materials Expenses	IX	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	220,000.00	220,000.00	-	
584	5 02 03 090	Fuel, Oil and Lubricants Expense	IX	AMP-Direct Retail Purchase					2022 CFP	2022 CFP	21,198.45	21,198.45	-	
585	5 02 03 100	Agriculture & marine supplies	IX	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	211,500.00	211,500.00	-	
586	5 02 03 990	Other Supplies and Materials Expenses	IX	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	310,902.00	310,902.00	-	
587	1 06 05 030	ICT Equipment	IX	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	6,990.00	-	6,990.00	
588	5 02 03 090	Fuel, Oil and Lubricants Expense	IX	AMP-Direct Retail Purchase					2021 SEEDFARM	2021 SEEDFARM	45,453.76	45,453.76	-	
589	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2021 SEEDFARM	2021 SEEDFARM	40,000.00	40,000.00	-	
590	5 02 05 010	Postage and Courier Services	IX	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	100,000.00	100,000.00	-	
591	5 02 99 050	Rent/Lease Expenses	IX	NP-53.10 Lease of Real Property and Venue					2024 GAS	FIXED EXPENDITUR	249,660.00	249,660.00	-	
592	5 02 10 030 01	Extraordinary Expenses	IX	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	26,400.00	26,400.00	-	
593	5 02 10 030 02	Miscellaneous Expenses	IX	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	90,000.00	90,000.00	-	
594	5 02 03 990	Other Supplies and Materials Expenses	IX	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	150,000.00	150,000.00	-	
595	5 02 03 010	Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITUR	50,985.00	50,985.00	-	
596	1 06 05 090 01	Disaster Response and Rescue Equipment - Firefighting Equipment and Accessories	IX	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	850,000.00	-	850,000.00	
597	5 02 02 010	Training Expenses	IX	NP-53.9 - Small Value Procurement					2022 GAS	INSTITUTIONAL TR	3,000.00	3,000.00	-	
598	5 02 03-3	SE - ICT Equipment	IX	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS - IMSU	17,710.00	17,710.00	-	
599	5 02 03-3	SE - ICT Equipment	IX	NP-53.9 - Small Value Procurement					2022 OPERATING	NCFRS - IMSU	35,000.00	35,000.00	-	
600	1 06 05 030	ICT Equipment	IX	NP-53.9 - Small Value Procurement					2022 OPERATING	NCFRS - IMSU	54,900.00	-	54,900.00	
601	5 02 03-3	SE - ICT Equipment	IX	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	5,000.00	5,000.00	-	
602	5 02 03 090	Fuel, Oil and Lubricants Expense	IX	AMP-Direct Retail Purchase					2023 GAS	CSI MITIGATION	79,925.34	79,925.34	-	
603	5 02 03 100	Agriculture & marine supplies	IX	NP-53.9 - Small Value Procurement					2023 GAS	CSI MITIGATION	121,443.00	121,443.00	-	
604	5 02 05 020 01	Telephone Expenses-Mobile	IX	NP-53.9 - Small Value Procurement					2023 GAS	CSI MITIGATION	16,562.00	16,562.00	-	
605	5 02 03-2	SE - Office Equipment	IX	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	300,000.00	300,000.00	-	
606	5 02 03-18	SE - Furniture and Fixtures	IX	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	300,000.00	300,000.00	-	
607	5 02 03 090	Fuel, Oil and Lubricants Expenses	IX	AMP-Direct Retail Purchase					2023 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-	
608	1 06 06 010	Vehicle for mobilizationMobilization for R.A.8048 enforcementSupply, delivery and handling of m	IX	Competitive Bidding	04/01/2024	04/21/2024	04/24/2024	04/25/2024	2023 RA8048	REPLACEMENT	300,000.00	-	300,000.00	
609	5 02 99	MOOE	IX	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	122,264.63	122,264.63	-	
610	5 02 02 010	Training Expenses	IX	NP-53.9 - Small Value Procurement					2021 CFP	2021 CFP	60,077.00	60,077.00	-	
611	5 02 13	Fencing/Concreting/other maintenance	IX	Competitive Bidding					2024 FPE	FIXED EXPENDITUR	2,000,000.00	2,000,000.00	-	
612	5 02 03 100	Agricultural and Marine Supplies Expenses	IX	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	622,500.00	622,500.00	-	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
613	5 02 99 040	Transportation and Delivery Expenses	IX	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	124,500.00	124,500.00	-	
614	5 02 13 060	R/M - Transportation Equipment	IX	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-	
615	5 02 03 010	Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2024 RA8048	PERMIT TO CUT	51,940.00	51,940.00	-	
616	5 02 03 100	Agricultural and Marine Supplies Expenses	IX	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	523,000.00	523,000.00	-	
617	5 02 99 040	Transportation and Delivery Expenses	IX	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	104,600.00	104,600.00	-	
618	5 02 13 060	R/M - Transportation Equipment	IX	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	50,000.00	50,000.00	-	
619	5 02 03 010	Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2024 RA8048	REPLACEMENT	51,490.00	51,490.00	-	
620	1 06 05 030	Drone EquipmentDrone Equipment	X	NP-53.9 - Small Value Procurement	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 PRLC	PLANTING	200,000.00	-	200,000.00	
621	5 02 99	Rice Assistance, AO #2,s. 2022	X	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPEN	141,000.00	141,000.00	-	
622	5 02 03 100	Supply, handling and delivery of coconut seednutsPhp 40.00 per seednut7,778	X	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	311,121.32	311,121.32	-	
623	5 02 99 040	Transportation and delivery of coconut seednutPhp 20.00 per seednuts delivery cost15,556	X	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	311,121.32	311,121.32	-	
624	5 02 03 100	Supply, handling and delivery of coconut seednutsPhp 40.00 per seednut6,129	X	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	245,141.76	245,141.76	-	
625	5 02 99 040	Transportation and delivery of coconut seednutPhp 20.00 per seednuts delivery cost12,257	X	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	245,141.76	245,141.76	-	
626	5 02 03-3	SE - ICT Equipment	X	NP-53.9 - Small Value Procurement					2022 OPERATING	NCFRS - IMSU	36,355.00	36,355.00	-	
627	1 06 05 030	ICT Equipment	X	NP-53.9 - Small Value Procurement					2022 OPERATING	NCFRS - IMSU	220,890.13	-	220,890.13	
628	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2023 SALE OF BID	SALE OF BID DOCS	794.64	794.64	-	
629	1 06 05 020	Office Equipment	X	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	200,000.00	-	200,000.00	
630	1 06 05 030	ICT Equipment	X	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	200,000.00	-	200,000.00	
631	1 06 07 010	Furniture and Fixtures	X	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	200,000.00	-	200,000.00	
632	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	112,874.73	112,874.73	-	
633	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2023 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
634	5 02 03 100	Agricultural and Marine Supplies Expenses	X	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	690,558.90	690,558.90	-	
635	5 02 13 060	R/M - Transportation Equipment	X	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	747.70	747.70	-	
636	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	14,753.75	14,753.75	-	
637	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2023 RA8048	PERMIT TO CUT	40,963.33	40,963.33	-	
638	5 02 03 100	Agricultural and Marine Supplies Expenses	X	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	101,071.07	101,071.07	-	
639	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	270.69	270.69	-	
640	5 02 03 100	Agricultural and Marine Supplies Expenses	X	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	122,345.80	122,345.80	-	
641	5 02 99 040	Transportation and Delivery Expenses	X	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	183,272.67	183,272.67	-	
642	5 02 03 990	Other Supplies and Materials Expenses	X	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	21,300.00	21,300.00	-	
643	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	28,212.00	28,212.00	-	
644	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2023 PRLC	PLANTING	9,205.74	9,205.74	-	
645	5 02 05 020 01	Telephone Expenses - Mobile	X	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	6,697.00	6,697.00	-	
646	5 02 13 060	R/M - Transportation Equipment	X	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	88.75	88.75	-	
647	5 02 03 100	Agricultural and Marine Supplies Expenses	X	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	757,388.00	757,388.00	-	
648	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	4,294.00	4,294.00	-	
649	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2023 OIL PALM	2023 OIL PALM	29,289.00	29,289.00	-	
650	5 02 03 100	Agricultural and Marine Supplies Expenses	X	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	78,375.00	78,375.00	-	
651	5 02 05 020 01	Telephone Expenses - Mobile	X	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	6,601.00	6,601.00	-	
652	5 02 99 050	Rent/Lease Expenses	X	NP-53.10 Lease of Real Property and Venue					2023 OIL PALM	2023 OIL PALM	6,150.00	6,150.00	-	
653	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	461.32	461.32	-	
654	5 02 03-3	SE - ICT Equipment	X	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	5,000.00	5,000.00	-	
655	1 06 05 030	ICT Equipment	X	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	48,195.00	-	48,195.00	
656	5 02 10 030 01	Extraordinary Expenses	X	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	26,400.00	26,400.00	-	

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657	5 02 10 030 02	Miscellaneous Expenses	X	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
658	5 02 03 100	Agricultural and Marine Supplies Expenses	X	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	30,990.00	30,990.00	-	
659	5 02 03-3	SE - ICT Equipment	X	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	10,265.00	10,265.00	-	
660	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	12,193.75	12,193.75	-	
661	5 02 03 100	Agricultural and Marine Supplies Expenses	X	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	131,730.00	131,730.00	-	
662	5 02 13 060	R/M - Transportation Equipment	X	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	1,550.04	1,550.04	-	
663	5 02 99 040	Transportation and Delivery Expenses	X	NP-53.9 - Small Value Procurement					2022 RA8048	PERMIT TO CUT	30,912.00	30,912.00	-	
664	5 02 06 010	Awards/Rewards Expenses	X	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	24,000.00	24,000.00	-	
665	1 06 05 030	ICT Equipment	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	310,000.00	-	310,000.00	
666	5 02 03 990	Supplies and Materials Expenses	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	300,000.00	300,000.00	-	
667	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2022 NDRRM-CDM	INTEGRATED PEST	90,000.00	90,000.00	-	
668	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2022 NDRRM-CDM	INTEGRATED PEST	200,000.00	200,000.00	-	
669	5 02 03 100	Agricultural and Marine Supplies Expenses	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	48,000.00	48,000.00	-	
670	5 02 05 020 01	Telephone Expenses - Mobile	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	232,000.00	232,000.00	-	
671	5 02 13 060	R/M - Transportation Equipment	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	200,000.00	200,000.00	-	
672	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	336,658.70	336,658.70	-	
673	5 02 03-3	SE - ICT Equipment	X	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS - IMSU	2,348.00	2,348.00	-	
674	1 06 05 030	ICT Equipment	X	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS - IMSU	250,000.00	-	250,000.00	
675	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procurement					2021 CFP	2021 CFP	36,227.00	36,227.00	-	
676	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2020 RA8048	PERMIT TO CUT	122,074.98	122,074.98	-	
677	5 02 03 100	Agricultural and Marine Supplies Expenses	X	Competitive Bidding/Agency-to-Agency					2020 RA8048	PERMIT TO CUT	1,783,539.78	1,783,539.78	-	
678	5 02 03 990	Other Supplies and Materials Expenses	X	NP-53.9 - Small Value Procurement					2020 RA8048	PERMIT TO CUT	300,000.00	300,000.00	-	
679	5 02 13 060	R/M - Transportation Equipment	X	NP-53.9 - Small Value Procurement					2020 RA8048	PERMIT TO CUT	25,717.30	25,717.30	-	
680	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2020 RA8048	PERMIT TO CUT	160,000.00	160,000.00	-	
681	5 02 03 100	Agricultural and Marine Supplies Expenses	X	NP-53.9 - Small Value Procurement					2019 RA8048	PERMIT TO CUT	49,785.00	49,785.00	-	
682	5 02 03 100	Other General Services	X	NP-53.9 - Small Value Procurement					2019 RA8048	REPLACEMENT	216,319.72	216,319.72	-	
683	5 02 99 040	Transportation and Delivery Expenses	X	NP-53.9 - Small Value Procurement					2018 RA8048	REPLACEMENT	1,674.24	1,674.24	-	
684	5 02 02 010	various training	X	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	622,242.60	622,242.60	-	
685	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2024 SALE OF BID	SALE OF BID DOCS	125,000.00	125,000.00	-	
686	5 02 05 030	Internet Subscription Expenses	X	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	175,000.00	175,000.00	-	
687	5 02 99 050	Rent/Lease Expenses	X	NP-53.10 Lease of Real Property and Venue					2024 GAS	FIXED EXPENDITURE	1,537,000.00	1,537,000.00	-	
688	5 02 99 070	Subscription Expenses	X	AMP-Direct Retail Purchase					2024 FPE	FIXED EXPENDITURE	12,000.00	12,000.00	-	
689	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	140,632.73	140,632.73	-	
690	1 06 05 030	Drone EquipmentDrone Equipment	XI	NP-53.9 - Small Value Procurement	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 PRLC	PLANTING	200,000.00	-	200,000.00	
691	5 02 99	Rice Assistance, AO #2,s. 2022	XI	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPENSE	186,000.00	186,000.00	-	
692	5 02 03 100	Supply, handling and delivery of OPV coconut seedlings85.00/seedlingOPV Tall or Dwarf, At lea	XI	Competitive Bidding/Agency-to-Agency					2024 RA8048	REPLACEMENT	3,324,106.95	3,324,106.95	-	
693	5 02 03 100	Supply, handling and delivery of OPV coconut seedlings85.00/seedlingOPV Tall or Dwarf, At lea	XI	Competitive Bidding/Agency-to-Agency					2024 RA8048	REPLACEMENT	1,284,860.00	1,284,860.00	-	
694	1 06 05 030	Purchased of 1 unit LED Monitor and Bracket with Stand1	XI	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	250,000.00	-	250,000.00	
695	5 02 05 030	Subscription of Internet Connection	XI	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	240,000.00	-	
696	5 02 99 040	Delivery Cost for Various materials	XI	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	10,000.00	10,000.00	-	
697	5 02 03 100	Fertilizer and chemicals1	XI	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	103,109.53	103,109.53	-	
698	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	65,000.00	65,000.00	-	
699	5 02 03 090	Gas and Fuel for MonitoringGasoline , Oil & Lubricants @ 85/ltr	XI	AMP-Direct Retail Purchase					2023 PRLC	CSI MITIGATION	50,000.00	50,000.00	-	
700	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	214,500.00	214,500.00	-	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
701	5 02 02 010	Training Expenses	XI	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	400,000.00	400,000.00	-	
702	5 02 99 040	Transportation for hauling of various fertilizer and materialsDelivery Cost	XI	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	100,000.00	100,000.00	-	
703	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	292,188.38	292,188.38	-	
704	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	Competitive Bidding					2023 CFP	2023 CFP	1,958,674.00	1,958,674.00	-	
705	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	XI	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	268,800.00	268,800.00	-	
706	5 02 99 050	Rent/Lease Expenses	XI	NP-53.10 Lease of Real Property and Venue					2023 CFP	2023 CFP	50,000.00	50,000.00	-	
707	5 02 99 040	Transportation and Delivery Expenses	XI	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	64,750.00	64,750.00	-	
708	1 06 05 010/040	Machinery	XI	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	732,000.00	-	732,000.00	
709	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	83,477.00	83,477.00	-	
710	5 02 02 010	Training Expenses	XI	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	210,025.00	210,025.00	-	
711	5 02 03 100	Agricultural and Marine Supplies Expenses	XI	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	496,296.50	496,296.50	-	
712	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	30,000.00	30,000.00	-	
713	5 02 03-3	SE - ICT Equipment	XI	NP-53.9 - Small Value Procurement					2022 GAS	INSTITUTIONAL TR	31,400.00	31,400.00	-	
714	5 02 02 010	Training Expenses	XI	NP-53.9 - Small Value Procurement					2021 CFP	2021 CFP	886,550.00	886,550.00	-	
715	5 02 10 030 01	Extra Ordinary Expense	XI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	26,400.00	26,400.00	-	
716	5 02 10 030 02	Miscellaneous Expense	XI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	90,000.00	90,000.00	-	
717	5 02 05 030	Internet Subscription Expenses	XI	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	420,000.00	420,000.00	-	
718	5 02 99 050	Rent/Lease Expenses	XI	NP-53.10 Lease of Real Property and Venue					2024 GAS	FIXED EXPENDITUR	1,164,000.00	1,164,000.00	-	
719	5 02 03 010	Office Supplies ExpensesVarious Office Supplies	XI	Agency-to-Agency/Shopping					2024 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
720	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	185,506.80	185,506.80	-	
721	5 02 03 100	Supply, handling and delivery of OPV coconut seedlings85.00/seedlingOPV Tall or Dwarf, At lea	XI	Competitive Bidding/Agency-to-Agency					2024 RA8048	PERMIT TO CUT	109,764.07	109,764.07	-	
722	5 02 03 010	Office Supplies ExpensesProcurement of Various Office Supplies	XI	Agency-to-Agency/Shopping					2024 RA8048	PERMIT TO CUT	73,176.04	73,176.04	-	
723	1 06 06 010	4x4 Manual Pick up vehicleSupply and delivery of pick-up vehicle	XI	Competitive Bidding					2024 RA8048	REPLACEMENT	1,500,000.00	-	1,500,000.00	
724	5 02 03 090	Gas & Oil for Monitoring of Projects@ 85/letter	XI	AMP-Direct Retail Purchase					2024 RA8048	REPLACEMENT	400,000.00	400,000.00	-	
725	5 02 03 990	Other Supplies and Materials ExpenseVarious Office Supplies	XI	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	200,000.00	200,000.00	-	
726	5 02 13 060	Repair & Maintenance of PCA Vehicle	XI	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	272,644.63	272,644.63	-	
727	5 02 05 030	Internet Subscription	XI	NP-53.9 - Small Value Procurement					2023 CEDC REVE	CEDC REVENUE CO	90,000.00	90,000.00	-	
728	5 02 03 010	Office Supplies ExpensesVarious Office Supplies	XI	Agency-to-Agency/Shopping					2023 CEDC REVE	CEDC REVENUE CO	120,000.00	120,000.00	-	
729	5 02 03 990	Other Supplies and Materials Expense	XI	NP-53.9 - Small Value Procurement					2023 CEDC REVE	CEDC REVENUE CO	360,000.00	360,000.00	-	
730	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2023 CEDC REVE	CEDC REVENUE CO	120,000.00	120,000.00	-	
731	5 02 13 040	R/M - Buildings and Other structureRepair of CEDC Mess Hall and Small Room	XI	NP-53.9 - Small Value Procurement					2023 CEDC REVE	CEDC REVENUE CO	1,000,000.00	1,000,000.00	-	
732	1 06 05 030	Drone EquipmentDrone Equipment	XII	NP-53.9 - Small Value Procurement	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 PRLC	PLANTING	200,000.00	-	200,000.00	
733	5 02 99	Rice Assistance, AO #2,s. 2022	XII	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPEN	367,500.00	367,500.00	-	
734	5 02 03-3	SE - ICT Equipment	XII	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	5,000.00	5,000.00	-	
735	5 02 05 030	Internet Subscription Expenses	XII	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	189,138.84	189,138.84	-	
736	1 06 05 030	ICT Equipment	XII	NP-53.9 - Small Value Procurement					2022 OPERATING	NCFRS - IMSU	574,989.14	-	574,989.14	
737	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2022 OPERATING	NCFRS - IMSU	50,000.00	50,000.00	-	
738	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2022 OPERATING	NCFRS - IMSU	97,989.58	97,989.58	-	
739	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2023 PRLC	CSI MITIGATION	25,000.00	25,000.00	-	
740	5 02 03 990	Warios supplies and materials	XII	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	500,000.00	500,000.00	-	
741	5 02 02 010	Training Expenses	XII	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	695,482.83	695,482.83	-	
742	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2023 PRLC	PLANTING	913,377.12	913,377.12	-	
743	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2023 PRLC	PLANTING	65,095.20	65,095.20	-	
744	5 02 13 060	R/M - Transportation Equipment	XII	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	518,854.21	518,854.21	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
745	5 02 03 990	Other Supplies and Materials ExpensesVarious Supplies and Materials	XII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	259,593.29	259,593.29	-	
746	5 02 05 020 01	Telephone Expenses - Mobile	XII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	130,800.00	130,800.00	-	
747	5 02 03 990	Various supplies and materials	XII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	521,354.40	521,354.40	-	
748	5 02 02 010	Training Expenses	XII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	414,504.64	414,504.64	-	
749	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	366,000.00	366,000.00	-	
750	1 06 05 020	Various Equipments	XII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	469,508.26	-	469,508.26	
751	5 02 02 010	Training Expenses	XII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	554,345.52	554,345.52	-	
752	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2023 OIL PALM	2023 OIL PALM	524,259.57	524,259.57	-	
753	5 02 13 060	R/M - Transportation Equipment	XII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	342,692.12	342,692.12	-	
754	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2023 OIL PALM	2023 OIL PALM	308,360.00	308,360.00	-	
755	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	52,700.00	52,700.00	-	
756	5 02 03 990	Various Supplies and materials	XII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	349,403.75	349,403.75	-	
757	1 06 05 030	ICT Equipment	XII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	452,724.10	-	452,724.10	
758	5 02 13 060	R/M - Transportation Equipment	XII	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	338,809.10	338,809.10	-	
759	5 02 10 030 02	Miscellaneous Expenses	XII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
760	5 02 05 010	Postage and Courier Services	XII	NP-53.9 - Small Value Procurement					2023 FPE	FIXED EXPENDITURE	32,414.00	32,414.00	-	
761	5 02 99 050	Rent/Lease Expenses	XII	NP-53.10 Lease of Real Property and Venue					2024 GAS	FIXED EXPENDITURE	1,205,448.00	1,205,448.00	-	
762	5 02 10 030 01	Extraordinary Expenses	XII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	26,400.00	26,400.00	-	
763	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2015 SALE OF BIDDING DOCUMENTS	SALE OF BID DOCS	28,978.60	28,978.60	-	
764	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2016 SALE OF BIDDING DOCUMENTS	SALE OF BID DOCS	20,400.50	20,400.50	-	
765	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2017 SALE OF BIDDING DOCUMENTS	SALE OF BID DOCS	1,482.77	1,482.77	-	
766	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2020 OIL PALM	2020 OIL PALM	319,096.00	319,096.00	-	
767	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2020 SALE OF BIDDING DOCUMENTS	SALE OF BID DOCS	10,000.00	10,000.00	-	
768	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2020 SALE OF BIDDING DOCUMENTS	SALE OF BID DOCS	15,000.00	15,000.00	-	
769	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2020 SALE OF BIDDING DOCUMENTS	SALE OF BID DOCS	15,875.00	15,875.00	-	
770	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procurement					2021 RA8048	OTHER INCOME	70,375.20	70,375.20	-	
771	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2021 RA8048	OTHER INCOME	445,000.00	445,000.00	-	
772	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Competitive Bidding/Agency-to-Agency					2021 RA8048	PERMIT TO CUT	573,969.00	573,969.00	-	
773	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Competitive Bidding/Agency-to-Agency					2021 RA8048	REPLACEMENT	1,024,745.60	1,024,745.60	-	
774	1 06 05 030	ICT Equipment	XII	NP-53.9 - Small Value Procurement					2021 RA8048	PERMIT TO CUT	753.00	-	753.00	
775	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procurement					2021 RA8048	REPLACEMENT	256,186.40	256,186.40	-	
776	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2021 SALE OF BIDDING DOCUMENTS	SALE OF BID DOCS	10,000.00	10,000.00	-	
777	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2021 SALE OF BIDDING DOCUMENTS	SALE OF BID DOCS	25,000.00	25,000.00	-	
778	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2021 SALE OF BIDDING DOCUMENTS	SALE OF BID DOCS	8,242.00	8,242.00	-	
779	5 02 02 010	Training Expenses	XII	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	104,706.80	104,706.80	-	
780	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2022 CVDP	2022 CVDP	821,708.95	821,708.95	-	
781	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITURE	19,947.00	19,947.00	-	
782	5 02 03 210	Furnitures and Fixtures	XII	Competitive Bidding					2022 FPE	FIXED EXPENDITURE	1,400,000.00	1,400,000.00	-	
783	5 02 03 990	Bed and Linens	XII	Competitive Bidding					2022 FPE	FIXED EXPENDITURE	400,000.00	400,000.00	-	
784	5 02 03-3	SE - ICT Equipment	XII	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS	40,566.58	40,566.58	-	
785	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2022 PRLC	SEEDFARM	6,666.00	6,666.00	-	
786	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2022 PRLC	SEEDFARM	17,200.00	17,200.00	-	
787	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	NP-53.9 - Small Value Procurement					2022 PRLC	SEEDFARM	478,369.00	478,369.00	-	
788	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2022 PRLC	SEEDFARM	25,000.00	25,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
789	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	NP-53.9 - Small Value Procurement					2022 PRLC	PMC	45,500.00	45,500.00	-	
790	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procurement					2022 PRLC	PMC	23,500.00	23,500.00	-	
791	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Competitive Bidding/Agency-to-Agency					2022 RA8048	PERMIT TO CUT	432,960.00	432,960.00	-	
792	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procurement					2022 RA8048	PERMIT TO CUT	54,360.65	54,360.65	-	
793	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2022 RA8048	PERMIT TO CUT	110,500.00	110,500.00	-	
794	1 06 05 030	ICT Equipment	XII	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	193,518.20	-	193,518.20	
795	5 02 03 100	Agricultural and Marine Supplies Expenses	XII	Competitive Bidding/Agency-to-Agency					2022 RA8048	REPLACEMENT	774,072.80	774,072.80	-	
796	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procurement					2022 SALE OF BIDS	SALE OF BID DOCS	9,208.05	9,208.05	-	
797	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2022 SALE OF BIDS	SALE OF BID DOCS	30,000.00	30,000.00	-	
798	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2023 CFP	CSI MITIGATION	25,000.00	25,000.00	-	
799	5 02 02 010	Training Expenses	XII	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	9,113.64	9,113.64	-	
800	5 02 03-3	SE - ICT Equipment	XII	NP-53.9 - Small Value Procurement					2023 FPE	NCFRS - IMSU	13,255.00	13,255.00	-	
801	1 06 05 030	Drone Equipment	XIII	NP-53.9 - Small Value Procurement	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 PRLC	PLANTING	200,000.00	-	200,000.00	
802	5 02 99	Rice Assistance, AO #2,s. 2022	XIII	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPEN	126,000.00	126,000.00	-	
803	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply and delivery of seedlingsPhp 85.00/ seedling	XIII	Competitive Bidding/Agency-to-Agency					2024 RA8048	PERMIT TO CUT	825,289.92	825,289.92	-	
804	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply and delivery of seedlingsPhp 85.00/ seedling	XIII	Competitive Bidding/Agency-to-Agency					2024 RA8048	REPLACEMENT	1,482,101.71	1,482,101.71	-	
805	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	50,000.00	50,000.00	-	
806	5 02 03 090	Fuel, Oil, and Lubricants Expense	XIII	AMP-Direct Retail Purchase					2024 RA8048	OTHER INCOME	500,000.00	500,000.00	-	
807	5 02 13 060	R/M- Transportation Equipment	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
808	5 02 13 050 01	R/M- Office Equipment	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
809	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	814,490.51	814,490.51	-	
810	5 02 99 050	Rent/Lease ExpensesPhp 50,000.00/ monthLong term rental contract12 monthsRental SDN Pro	XIII	NP-53.10 Lease of Real Property and Venue					2023 CFP	2023 CFP	600,000.00	600,000.00	-	
811	5 02 99 050	Rent/Lease ExpensesPhp 11,000.00/ monthLong term rental contract12 monthsRental PDI Sate	XIII	NP-53.10 Lease of Real Property and Venue					2023 CFP	2023 CFP	132,000.00	132,000.00	-	
812	1 06 05 030	ICT EquipmentPhp 75,000.00/ unitSupply and delivery of computer setSupply and delivery of co	XIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	375,000.00	-	375,000.00	
813	5 02 03 210	SE - Machinery and Equipment	XIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	250,000.00	250,000.00	-	
814	1 06 05 020	Office Equipment	XIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	150,000.00	-	150,000.00	
815	5 02 03-18	SE - Furniture and Fixture	XIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	550,000.00	550,000.00	-	
816	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesQuarterly supply and deli	XIII	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	1,000,000.00	1,000,000.00	-	
817	5 02 03 090	Fuel, Oil and LubricantsPhp 2,800.00/ monthProject Monitoring12 monthsFuel for 2 PCA issued	XIII	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	67,200.00	67,200.00	-	
818	5 02 13 040	R/M- BuildingSupply and delivery of materials for the improvement of ADN laboratorySupply, an	XIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	50,000.00	50,000.00	-	
819	5 02 05 010	Postage and Courier ServicesPeriodic mailing cost of documentsMailing cost of documents for f	XIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	84,000.00	84,000.00	-	
820	5 02 99	Other MOOE- Laboratory Analysis FeePhp 3,200.00/ monthProject implementationLaboratory a	XIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	192,000.00	192,000.00	-	
821	5 02 03 100	Agricultural and Marine Supplies Expenses	XIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	424,523.35	424,523.35	-	
822	5 02 03 990	Other supplies and materials Expenses	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	150,000.00	150,000.00	-	
823	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply and delivery of supplies for CSI MitigationSup	XIII	NP-53.9 - Small Value Procurement					2023 CFP	CSI MITIGATION	30,000.00	30,000.00	-	
824	5 02 03-3	SE- ICT Equipmnet	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	250,000.00	250,000.00	-	
825	5 02 99	Other MOOEAdmin SupportOther MOOEMeetings and Conferences	XIII	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	30,000.00	30,000.00	-	
826	5 02 99	Other MOOEAdmin SupportOther MOOE	XIII	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	43,916.50	43,916.50	-	
827	5 02 03 100	Agricultural and Marine SuppliesSupply and delivery of chemicalSupply and delivery of chemical	XIII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	900,000.00	900,000.00	-	
828	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of materials for project implementati	XIII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	900,000.00	900,000.00	-	
829	5 02 13 050 01	R/M- Office EquipmentPhp 4,200.00/ officeMaintenance of aircon units of PCA Caraga officesSe	XIII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	50,400.00	50,400.00	-	
830	5 02 13 050	R/M- Machinery and Equipment	XIII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	240,000.00	240,000.00	-	
831	5 02 99	Major Events and ConferencesCatering services and materialCatering services and materialCod	XIII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	100,000.00	100,000.00	-	
832	5 02 99	Other MOOEMeetings and Conferences	XIII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	25,000.00	25,000.00	-	

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833	5 02 13 060	Repairs and MaintenanceMaintenance of RPVsMaintenance of RPVs including labor and spare	XIII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	100,000.00	100,000.00	-	
834	5 02 99	Major Events and ConferencesSupply and delivery of materials and other supplies and lease of	XIII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	600,000.00	600,000.00	-	
835	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	829,110.14	829,110.14	-	
836	5 02 02 010	Training ExpensesTransportation and per diem of participant	XIII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	520.00	520.00	-	
837	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	250,120.00	250,120.00	-	
838	1 06 05 030	ICT Equipment	XIII	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	152,500.00	-	152,500.00	
839	5 02 03-3	SE- ICT Equipment	XIII	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	5,000.00	5,000.00	-	
840	5 02 05 030	Internet Subscription ExpensesSupply of internet services	XIII	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	240,000.00	240,000.00	-	
841	5 02 03 210	SE- Machinery and Equipment	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	350,000.00	350,000.00	-	
842	5 02 03-3	SE - ICT Equipment	XIII	NP-53.9 - Small Value Procurement					2023 FPE	NCFRS - IMSU	154,920.00	154,920.00	-	
843	1 06 05 020	Office Equipment	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	350,000.00	-	350,000.00	
844	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	AMP-Direct Retail Purchase					2022 DOST-PCAA	PEST MANAGEMEN	7,500.00	7,500.00	-	
845	5 02 03 990	Other Supplies and Material Expenses	XIII	NP-53.9 - Small Value Procurement					2022 DOST-PCAA	PEST MANAGEMEN	12,638.00	12,638.00	-	
846	5 02 13	Repairs and Maintenance	XIII	NP-53.9 - Small Value Procurement					2022 DOST-PCAA	PEST MANAGEMEN	4,200.00	4,200.00	-	
847	1 06 05 030	ICT Equipment	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	250,000.00	-	250,000.00	
848	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	AMP-Direct Retail Purchase					2022 NDRRM-CDM	DEBRIS MANAGEM	19,256,612.00	19,256,612.00	-	
849	5 02 13	Repairs and Maintenance	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	DEBRIS MANAGEM	1,000,000.00	1,000,000.00	-	
850	5 02 99 020	Printing and Publication ExpensesPrinting and Publication of IPM IEC Materials	XIII	Competitive Bidding					2022 NDRRM-CDM	DEBRIS MANAGEM	3,327,641.00	3,327,641.00	-	
851	5 02 03 990	Other Supplies Expenses	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	DEBRIS MANAGEM	3,277,321.00	3,277,321.00	-	
852	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	AMP-Direct Retail Purchase					2022 NDRRM-CDM	INTEGRATED PEST	60,184.00	60,184.00	-	
853	5 02 03 100	Agricultural and Marine Supplies	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	70,355.00	70,355.00	-	
854	5 02 03 990	Other Supplies Expenses	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	35,000.00	35,000.00	-	
855	5 02 03 990 08	Technical and Scientific Analytical Grade - Chemicals	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	54,039.00	54,039.00	-	
856	5 02 03 010	Office Supplies Expenses	XIII	Agency-to-Agency/Shopping					2022 NDRRM-CDM	MONITORING & EV	400,000.00	400,000.00	-	
857	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	AMP-Direct Retail Purchase					2022 NDRRM-CDM	MONITORING & EV	352,045.02	352,045.02	-	
858	5 02 05 010	Postage and Courier Services	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	MONITORING & EV	32,038.00	32,038.00	-	
859	5 02 05 020 01	Telephone ExpensesPhp 300.00/ monthProject monitoring6 monthsLoad allowance of COS CC	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	MONITORING & EV	40,000.00	40,000.00	-	
860	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	MONITORING & EV	996,575.00	996,575.00	-	
861	5 02 02 010	Training Expensestravelling, per diem and registration of participants	XIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	120,000.00	120,000.00	-	
862	5 02 99 040	Transportation and deliveryPhp 18.00/ seedlingHauling, handling and delivery of seedlingsHauli	XIII	Competitive Bidding					2022 RA8048	PERMIT TO CUT	869,666.49	869,666.49	-	
863	5 02 99 040	Transportation and deliveryHauling, handling and delivery of seedlingsHauling, handling and del	XIII	Competitive Bidding					2022 RA8048	REPLACEMENT	823,788.00	823,788.00	-	
864	5 02 02 010	Training ExpensesAdmin SupportIncludes registration, travelling and per diem of PCA persone	XIII	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	150,000.00	150,000.00	-	
865	5 02 03 100	Agricultural and Marine Expenses	XIII	Competitive Bidding/Agency-to-Agency					2022 RA8048	REPLACEMENT	490,822.75	490,822.75	-	
866	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 85.00/seedlingSupply and delivery of seedlingS	XIII	Competitive Bidding/Agency-to-Agency					2023 RA8048	PERMIT TO CUT	988,020.00	988,020.00	-	
867	5 02 03 100	Agricultural and Marine Supplies ExpensesPhp 85.00/ seedlingSupply and delivery of seedlingS	XIII	Competitive Bidding/Agency-to-Agency					2023 RA8048	REPLACEMENT	1,449,456.00	1,449,456.00	-	
868	5 02 13 060	R/M- Transportation Equipment	XIII	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	300,000.00	300,000.00	-	
869	5 02 99	Other MOOEMeetings and Conferences	XIII	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	29,033.50	29,033.50	-	
870	5 02 03 090	Fuel, Oil and Lubricants Epenses	XIII	AMP-Direct Retail Purchase					2023 RA8048	OTHER INCOME	300,000.00	300,000.00	-	
871	5 02 03 210	SE - Machinery and Equipment	XIII	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	300,000.00	300,000.00	-	
872	5 02 99 040	Agricultural and Marine Expense	XIII	Competitive Bidding					2021 RA8048	PERMIT TO CUT	360,804.46	360,804.46	-	
873	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2021 RA8048	PERMIT TO CUT	240,536.31	240,536.31	-	
874	5 02 99 040	Transportation and delivery	XIII	Competitive Bidding					2021 RA8048	REPLACEMENT	90,540.00	90,540.00	-	
875	5 02 03 100	Agricultural and Marine Expense	XIII	Competitive Bidding/Agency-to-Agency					2021 RA8048	REPLACEMENT	705,235.34	705,235.34	-	
876	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2021 RA8048	REPLACEMENT	125,000.00	125,000.00	-	

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877	5 02 03 100	Supply,handling and delivery of good quality OPV seednutsPhp 35.00/ seednutSupply, handling	XIII	Competitive Bidding					2021 ACPRP	2021 ACPRP	1,587,600.00	1,587,600.00	-	
878	5 02 02 010	Training ExpensesTransportation and per diem of participant	XIII	NP-53.9 - Small Value Procurement					2021 CFP	2021 CFP	4,211.00	4,211.00	-	
879	5 02 10 030 02	Miscellaneous ExpensesPhp 7,500.00/ month	XIII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
880	5 02 05 030	Internet ExpensesPhp 10,120.00/ monthInternet service12 monthsInternet service to Regional a	XIII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	121,440.00	121,440.00	-	
881	5 02 10 030 01	Extraordinary ExpensesPhp 2,200.00/ month12 months	XIII	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	26,400.00	26,400.00	-	
882	5 02 99 050	Rent/ Lease ExpensesPhp 26,600.00/ monthRental Services12 monthsRental of ADS Provincial	XIII	NP-53.10 Lease of Real Property and Venue					2023 GAS	FIXED EXPENDITURE	319,200.00	319,200.00	-	
883	5 02 99 050	Rent/ Lease ExpensesPhp 101,100.00/monthRental Services12 monthsRental of Regional office	XIII	NP-53.10 Lease of Real Property and Venue					2022 FPE	FIXED EXPENDITURE	1,213,200.00	1,213,200.00	-	
884	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2023 RA8048	CO SHARE	15,000.00	15,000.00	-	
885	5 02 99	Other MOOEContingency fund for disasterContingncyDRRM	XIII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	112,430.14	112,430.14	-	
886	5 02 02 010	Training ExpensesCatering services and materials for trainingCatering services and materials fo	XIII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	64,380.00	64,380.00	-	
887	5 02 99 020	Printing and Publication Expenses	XIII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	78,000.00	78,000.00	-	
888	1 06 05 030	Drone EquipmentDrone Equipment	XIV	NP-53.9 - Small Value Procurement	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 PRLC	PLANTING	200,000.00	-	200,000.00	
889	5 02 99	Rice Assistance, AO #2,s. 2022	XIV	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPENSE	76,500.00	76,500.00	-	
890	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies ExpensesAgricultur	XIV	Competitive Bidding/Agency-to-Agency					2018 RA8048	REPLACEMENT	1,241,808.63	1,241,808.63	-	
891	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery ExpensesTransportation and	XIV	NP-53.9 - Small Value Procurement					2018 RA8048	REPLACEMENT	2,801.57	2,801.57	-	
892	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies ExpensesAgricultur	XIV	Competitive Bidding/Agency-to-Agency					2019 RA8048	REPLACEMENT	526,360.00	526,360.00	-	
893	5 02 13 050 02	R/M - ICT EquipmentOther Professional ServicesOther Professional Services	XIV	NP-53.9 - Small Value Procurement					2020 OIL PALM	2020 OIL PALM	312.40	312.40	-	
894	5 02 13 050 02	R/M - ICT EquipmentR/M - ICT EquipmentR/M - ICT Equipment	XIV	NP-53.9 - Small Value Procurement					2020 OIL PALM	2020 OIL PALM	129.00	129.00	-	
895	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery ExpensesTransportation and	XIV	NP-53.9 - Small Value Procurement					2020 RA8048	REPLACEMENT	1,990.43	1,990.43	-	
896	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies ExpensesAgricultur	XIV	Competitive Bidding/Agency-to-Agency					2021 RA8048	PERMIT TO CUT	171,971.41	171,971.41	-	
897	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery ExpensesTransportation and	XIV	NP-53.9 - Small Value Procurement					2021 RA8048	PERMIT TO CUT	74.51	74.51	-	
898	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies ExpensesAgricultur	XIV	Competitive Bidding/Agency-to-Agency					2021 RA8048	REPLACEMENT	1,110,360.00	1,110,360.00	-	
899	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Ex	XIV	AMP-Direct Retail Purchase					2022 RA8048	PERMIT TO CUT	7,076.65	7,076.65	-	
900	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Ex	XIV	AMP-Direct Retail Purchase					2018 RA8048	REPLACEMENT	200,000.00	200,000.00	-	
901	5 02 02 010	Training ExpensesTraining ExpensesTraining Expenses	XIV	NP-53.9 - Small Value Procurement					2021 RA8048	PERMIT TO CUT	468.71	468.71	-	
902	5 02 02 010	Training ExpensesTraining ExpensesTraining Expenses	XIV	NP-53.9 - Small Value Procurement					2021 CFP	2021 CFP	2,047.52	2,047.52	-	
903	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Ex	XIV	AMP-Direct Retail Purchase					2017 RA8048	PERMIT TO CUT	300,000.00	300,000.00	-	
904	5 02 13 040	R/M - Buildings and Other StructuresR/M - Buildings and Other StructuresR/M - Buildings and O	XIV	NP-53.9 - Small Value Procurement					2017 RA8048	REPLACEMENT	200,000.00	200,000.00	-	
905	5 02 99	Other MOOEOther MOOEOther MOOE	XIV	NP-53.9 - Small Value Procurement					2018 RA8048	REPLACEMENT	200,000.00	200,000.00	-	
906	5 02 03 990	Other Supplies and Materials ExpensesOther Supplies and Materials ExpensesOther Supplies a	XIV	NP-53.9 - Small Value Procurement					2018 RA8048	REPLACEMENT	300,000.00	300,000.00	-	
907	5 02 13 050 01	R/M - Office EquipmentR/M - Office EquipmentR/M - Office Equipment	XIV	NP-53.9 - Small Value Procurement					2019 RA8048	REPLACEMENT	80,000.00	80,000.00	-	
908	5 02 10 030 02	Miscellaneous ExpensesMiscellaneous ExpensesMiscellaneous Expenses	XIV	NP-53.9 - Small Value Procurement					2019 RA8048	REPLACEMENT	100,000.00	100,000.00	-	
909	5 02 03 010	Office Supplies ExpensesOffice Supplies ExpensesOffice Supplies Expenses	XIV	Agency-to-Agency/Shopping					2019 RA8048	REPLACEMENT	300,000.00	300,000.00	-	
910	5 02 02 010	Training ExpensesTraining ExpensesTraining Expenses	XIV	NP-53.9 - Small Value Procurement					2019 RA8048	REPLACEMENT	500,000.00	500,000.00	-	
911	5 02 99 010	Advertising, Promotional and Marketing ExpensesAdvertising, Promotional and Marketing Exper	XIV	NP-53.9 - Small Value Procurement					2019 RA8048	REPLACEMENT	50,000.00	50,000.00	-	
912	5 02 99 020	Printing and Publication ExpensesPrinting and Publication ExpensesPrinting and Publication Ex	XIV	NP-53.9 - Small Value Procurement					2019 RA8048	REPLACEMENT	50,000.00	50,000.00	-	
913	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies ExpensesAgricultur	XIV	Competitive Bidding/Agency-to-Agency					2018 RA8048	REPLACEMENT	3,918,048.00	3,918,048.00	-	
914	5 02 02 010	Training ExpensesTraining ExpensesTraining Expenses	XIV	NP-53.9 - Small Value Procurement					2019 RA8048	REPLACEMENT	370,000.00	370,000.00	-	
915	5 02 03 090	R/M - Transportation EquipmentR/M - Transportation EquipmentR/M - Transportation Equipmen	XIV	AMP-Direct Retail Purchase					2020 RA8048	REPLACEMENT	200,000.00	200,000.00	-	
916	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies ExpensesAgricultur	XIV	Competitive Bidding					2023 CVDP	2023 CVDP	60,557.00	60,557.00	-	
917	5 02 02 010	Training ExpensesTraining ExpensesTraining Expenses	XIV	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	351.52	351.52	-	
918	5 02 05 020 01	Telephone Expenses - MobileTelephone Expenses - MobileTelephone Expenses - Mobile	XIV	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	27,332.20	27,332.20	-	
919	5 02 02 010	Training ExpensesTraining ExpensesTraining Expenses	XIV	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	878.04	878.04	-	
920	5 02 03 100	Agricultural and Marine Supplies ExpensesAgricultural and Marine Supplies ExpensesAgricultur	XIV	Competitive Bidding					2023 PRLC	PLANTING	256,053.50	256,053.50	-	

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921	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Competitive Bidding					2023 PRLC	SEEDFARM	537,835.00	537,835.00	-	
922	5 02 05 020 01	Telephone Expenses - Mobile	XIV	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	7,200.00	7,200.00	-	
923	5 02 05 020 01	Telephone Expenses - Mobile	XIV	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	7,200.00	7,200.00	-	
924	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	Competitive Bidding					2023 CFP	2023 CFP	839,240.00	839,240.00	-	
925	1 06 05 010/040	Machinery	XIV	Competitive Bidding					2023 CFP	2023 CFP	208,000.00	-	208,000.00	
926	5 02 05 020 01	Telephone Expenses - Mobile	XIV	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	104,501.00	104,501.00	-	
927	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIV	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	18,263.74	18,263.74	-	
928	5 02 99	Other MOOE	XIV	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	5,072.00	5,072.00	-	
929	5 02 13 060	R/M - Transportation Equipment	XIV	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	20,786.60	20,786.60	-	
930	1 06 05 030	ICT Equipment	XIV	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	2,450.00	-	2,450.00	
931	1 06 05 020	Office Equipment	XIV	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	16,900.00	-	16,900.00	
932	5 02 02 010	Training Expenses	XIV	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	915.16	915.16	-	
933	5 02 13 050 01	R/M - Office Equipment	XIV	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	557.00	557.00	-	
934	5 02 13 060	R/M - Transportation Equipment	XIV	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	28,152.50	28,152.50	-	
935	5 02 13 040	R/M - Buildings and Other Structures	XIV	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	50,000.00	50,000.00	-	
936	5 02 99 010	Advertising, Promotional and Marketing Expenses	XIV	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	7,193.10	7,193.10	-	
937	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	300,753.77	300,753.77	-	
938	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIV	AMP-Direct Retail Purchase					2023 CFP	CSI MITIGATION	45,000.00	45,000.00	-	
939	5 02 03 100	Agricultural and Marine Supplies Expenses	XIV	NP-53.9 - Small Value Procurement					2023 CFP	CSI MITIGATION	51,400.00	51,400.00	-	
940	5 02 05 020	Communication Expenses	XIV	NP-53.9 - Small Value Procurement					2023 CFP	CSI MITIGATION	2,000.00	2,000.00	-	
941	5 02 13 060	R/M - Transportation Equipment	XIV	NP-53.9 - Small Value Procurement					2023 CFP	CSI MITIGATION	20,000.00	20,000.00	-	
942	5 02 99	Other MOOE	XIV	NP-53.9 - Small Value Procurement					2023 CFP	CSI MITIGATION	2,000.00	2,000.00	-	
943	5 02 10 030 02	Miscellaneous Expenses	XIV	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	90,000.00	90,000.00	-	
944	5 02 99 050	Rent/Lease Expenses	XIV	NP-53.10 Lease of Real Property and Venue					2022 FPE	FIXED EXPENDITURE	769,200.00	769,200.00	-	
945	5 02 13	FENCE/LIGHT INSTALLATION	XIV	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITURE	800,000.00	800,000.00	-	
946	5 02 10 030 01	Extraordinary Expenses	XIV	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	26,400.00	26,400.00	-	
947	5 02 99	5TH Bangsamoro Founding Anniversary	XIV	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	44,000.00	44,000.00	-	
948	5 02 99	Rice Assistance, AO #2, s. 2022	ARC	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPENSES	130,500.00	130,500.00	-	
949	5 02 03 990	Supply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2022 CRDP	APPLICATION OF M	1,740.35	1,740.35	-	
950	5 02 03 990	Supply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2021 CRDP	APPLICATION OF M	6,804.70	6,804.70	-	
951	5 02 02 010	Training Expenses	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	APPLICATION OF M	45,264.02	45,264.02	-	
952	5 02 03 990 08	Buffers, Reagents, Chemicals etc.	ARC	NP-53.9 - Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2023 CRDP	APPLICATION OF M	35,000.00	35,000.00	-	
953	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2023 CRDP	APPLICATION OF M	30,000.00	30,000.00	-	
954	5 02 03 100	Agricultural and Marine Supplies Expenses	ARC	NP-53.9 - Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2023 CRDP	APPLICATION OF M	10,000.00	10,000.00	-	
955	5 02 03 990	Supply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2023 CRDP	APPLICATION OF M	15,000.00	15,000.00	-	
956	5 02 99 040	Transportation and Delivery Expenses	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	APPLICATION OF M	8,000.00	8,000.00	-	
957	5 02 02 010	Training Expenses	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Cadang-cadang Dis	30,000.00	30,000.00	-	
958	5 02 03 990 08	Buffers, Reagents, Chemicals etc.	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 CRDP	Cadang-cadang Dis	50,000.00	50,000.00	-	
959	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 CRDP	Cadang-cadang Dis	30,000.00	30,000.00	-	
960	5 02 03 990	Supply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 CRDP	Cadang-cadang Dis	47,000.00	47,000.00	-	
961	5 02 03 100	Agricultural and Marine Supplies Expenses	ARC	NP-53.9 - Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2023 CFP	CSI MITIGATION	47,000.00	47,000.00	-	
962	5 02 03 990	Supply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement	6/3/2024	6/24/2024	6/26/2024	06/28/2024	2023 CFP	CSI MITIGATION	15,000.00	15,000.00	-	
963	5 02 13	Repairs and Maintenance (Machinery and Equipment)	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2022 DOST-PCIEER	Development of Ferr	5,000.00	5,000.00	-	
964	5 02 03 080	Laboratory Supplies	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2022 DOST-PCIEER	Development of Ferr	100,000.00	100,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
965	5 02 03-15	Semi-expendable PropertySupply and delivery of various semi-expendable technical & scientific	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2022 DOST-PCIEER	Development of Ferr	212,095.27	212,095.27	-	
966	5 02 03 990	Other Supplies and Material ExpensesSupply and Delivery of various laboratory suppliesat least	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2022 DOST-PCIEER	Development of Ferr	68,513.10	68,513.10	-	
967	5 02 99	Other Maintenance and Operating ExpensesOther MOOEOther expenditures for project-related	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2022 DOST-PCIEER	Development of Ferr	18,640.00	18,640.00	-	
968	5 02 03 990	Supplies and Materials ExpensesSupply and Delivery of various laboratory suppliesat least 3 lot	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2022 DOST-PCIEER	Development of Ferr	10,000.00	10,000.00	-	
969	5 02 99 030	Representation ExpensesPurchase of mealsAt least 1 lotPayment for foods during meetings, sit	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2022 DOST-PCIEER	Development of Ferr	14,840.42	14,840.42	-	
970	5 02 99	Other MOOELaboratory analysis, other MOOEat least 3 lots3rd party analysis, GAD activity and	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 CRDP	Development of Har	90,000.00	90,000.00	-	
971	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of various laboratory suppliesat leas	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of Har	114,438.30	114,438.30	-	
972	5 02 03-3	SE - ICT EquipmentSupply and delivery of various SE-ICT equipmentat least 1 lotUPS/ AVR, US	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 CRDP	Development of Har	40,000.00	40,000.00	-	
973	5 02 02 010	Training ExpensesAttendance to training, conferences and any forms of capacity buildingat leas	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of Har	53,702.69	53,702.69	-	
974	5 02 03-15	SE - Technical & Scientific EquipmentSupply and delivery of various semi-expendable technical	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 CRDP	Development of Har	50,000.00	50,000.00	-	
975	5 02 99	Other MOOELaboratory analysis, other MOOEat least 3 lots3rd party analysis, GAD activity and	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 CRDP	Development of Stra	741,973.13	741,973.13	-	
976	5 02 03 990	Supply and delivery of various other suppliesSupply and delivery of various other supplies1-2 lot	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Emergency Respons	38,592.98	38,592.98	-	
977	5 02 03 010	Office Supplies ExpensesGoodsFor office use1-2 lots	ARC	Agency-to-Agency/Shopping					2022 NDRRM-CDM	Emergency Respons	15,000.00	15,000.00	-	
978	5 02 03 100	Agricultural suppliesGoodsFor lab use1-2 lots	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Emergency Respons	20,000.00	20,000.00	-	
979	5 02 03 990 08	Technical and Scientific analytical grade chemicalsGoodsFor lab use1-2 lots	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Emergency Respons	73,818.98	73,818.98	-	
980	5 02 03 990	Other Supplies ExpensesGoodsFor lab use1-2 lots	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Emergency Respons	250,000.00	250,000.00	-	
981	5 02 02 010	Training expenseTraining -attendance to meetings/conferences/seminarslocal training	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Emergency Respons	60,000.00	60,000.00	-	
982	5 02 13	Repair & Maintenance-Bldg, other structure,scientific equipment, ICT equipment, office equipme	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Emergency Respons	100,000.00	100,000.00	-	
983	5 02 99	Other MOOEGoods/ServiceLabor and materials1-2 lots	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Emergency Respons	75,000.00	75,000.00	-	
984	5 02 99 040	Transportation and DeliveryServiceTransport and Delivery	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Emergency Respons	50,000.00	50,000.00	-	
985	5 02 03-4	SE-Agricultural equipment - grasscutter, hedge -trimmer and various other agri equipment)Good	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Emergency Respons	30,000.00	30,000.00	-	
986	1 06 05 140	Technical and Scientific Equipment (refrigerators, airconditioners, inoculation chamber, All-Amer	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Emergency Respons	210,000.00	-	210,000.00	
987	5 02 13 060	R/M - Transportation EquipmentRepair and maintenance of transportation equipment	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Emergency Respons	60,000.00	60,000.00	-	
988	5 02 03 210	SE - Machinery & EquipmentGoodsFor lab use1-2 lots	ARC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Emergency Respons	50,000.00	50,000.00	-	
989	1 06 05 140	Technical & Scientific Equipment1 oven at approx. 280,000.00/ unitSupply, delivery and commis	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2020 CRDP-CLINI	ESTABLISHING STF	281,872.00	-	281,872.00	
990	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of various laboratory suppliesat leas	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2020 CRDP-CLINI	ESTABLISHING STF	10,000.00	10,000.00	-	
991	5 02 13 040	R/M - Buildings and Other Structures	ARC	NP-53.9 - Small Value Procurement					2020 CRDP-CLINI	ESTABLISHMENT C	35,565.03	35,565.03	-	
992	5 02 05 010	Postage and Courier Services2,500/mo	ARC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	30,000.00	30,000.00	-	
993	5 02 05 020 01	Telephone Expenses - Mobile3500/mo	ARC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	24,000.00	24,000.00	-	
994	5 02 05 030	Internet Subscription Expenses2,500/mo	ARC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	30,000.00	30,000.00	-	
995	5 02 03 090	Fuel, Oil and Lubricants Expenses(for genset and Vehicles)	ARC	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITUR	300,000.00	300,000.00	-	
996	1 06 05 030	ICT Equipment2 laptop (Acctg./Admin)	ARC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	100,000.00	-	100,000.00	
997	5 02 03 010	Office Supplies Expenses	ARC	Agency-to-Agency/Shopping					2024 FPE	FIXED EXPENDITUR	100,000.00	100,000.00	-	
998	5 02 10 030 01	Extraordinary ExpensesVarious Supplies	ARC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	26,400.00	26,400.00	-	
999	5 02 10 030 02	Miscellaneous ExpensesVarious Supplies	ARC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	90,000.00	90,000.00	-	
1000	5 02 13 040	R/M - Buildings and Other StructuresHousing, Working Shed, Copra Dryer	ARC	Competitive Bidding					2024 FPE	FIXED EXPENDITUR	500,000.00	500,000.00	-	
1001	5 02 13 060	R/M - Transportation Equipment	ARC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	400,000.00	400,000.00	-	
1002	5 02 13 990	R/M - Other Property, Plant and EquipmentWater System(secondary line), Admin. Bldg., ARC C	ARC	Competitive Bidding					2022 FPE	FIXED EXPENDITUR	2,000,000.00	2,000,000.00	-	
1003	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	100,000.00	100,000.00	-	
1004	5 02 05 030	Internet Expenses2,099.00/month	ARC	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUR	30,000.00	30,000.00	-	
1005	1 06 05 030	ICT EquipmentSupply and delivery of ICT equipmentat least 1 lotat least 1 laptop and 1 PC	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2021 CRDP	FPDD: CHARACTER	135,000.00	-	135,000.00	
1006	1 06 05 140	Technical & Scientific EquipmentSupply and delivery of various technical & scientific equipmenta	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2021 CRDP	FPDD: CHARACTER	119,240.00	-	119,240.00	
1007	5 02 99 040	Transportation and Delivery ExpensesTransportation and delivery of samples for analysis, vario	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2021 CRDP	FPDD: DEVELOPME	16,646.94	16,646.94	-	
1008	5 02 99	Other MOOELaboratory analysis, other MOOEat least 3 lots3rd party analysis, GAD activity and	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2022 CRDP	FPDD: DEVELOPME	242,415.55	242,415.55	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1009	5 02 05 030	Internet SubscriptionPayment for internet subscription	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Genetic Fidelity Test	37,782.00	37,782.00	-	
1010	5 02 02 010	Training ExpensesAttendance to trainings, conferences, seminars, and any forms of capacity bu	ARC	NP-53.9 - Small Value Procurement					2023 CRDP	Genetic Fidelity Test	25,000.00	25,000.00	-	
1011	5 02 03 010	Office SuppliesSupply and delivery of various Office suppliesat least 2 lot	ARC	Agency-to-Agency/Shopping	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2023 CRDP	Genetic Fidelity Test	20,000.00	20,000.00	-	
1012	5 02 03 090	Fuel, Oil, LubricantsFuel, Oil, Lubricantsat least 2 lot	ARC	AMP-Direct Retail Purchase	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2023 CRDP	Genetic Fidelity Test	10,000.00	10,000.00	-	
1013	5 02 03 990	Laboratory Supplies etc.Supply and delivery of various laboratory suppliesat least 2 lot	ARC	NP-53.9 - Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2023 CRDP	Genetic Fidelity Test	100,000.00	100,000.00	-	
1014	5 02 03 -15	Laboratory Supplies etc.Various SE- OTHER SUPPLIESat least 2 lot	ARC	NP-53.9 - Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2023 CRDP	Genetic Fidelity Test	96,073.00	96,073.00	-	
1015	5 02 03 990 08	Buffers, Reagents, Chemicals etc.Supply and delivery of various chemicals, reagents etc.at least	ARC	NP-53.9 - Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2023 CRDP	Genetic Fidelity Test	235,054.00	235,054.00	-	
1016	5 02 99	Other MOOEOther MOOE, GAD activity etc.at least 2 lot	ARC	NP-53.9 - Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2023 CRDP	Genetic Fidelity Test	80,000.00	80,000.00	-	
1017	5 02 03-3	Printer and other ICT equipmentSupply and delivery of printer and other ICT equipmentAt least	ARC	NP-53.9 - Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2023 CRDP	Genetic Fidelity Test	32,000.00	32,000.00	-	
1018	5 02 03 100	Procurement of Agricultural and Marine Supplies ExpensesSupply and delivery of agricultural su	ARC	NP-53.9 - Small Value Procurement	02/01/2024	03/31/2024	05/30/2024	06/09/2024	2022 ECM	Mass production of N	7,535.05	7,535.05	-	
1019	5 02 03 990	Procurement of Other Supplies and Materials ExpensesSupply and delivery of various office, lab	ARC	NP-53.9 - Small Value Procurement	02/01/2024	03/31/2024	05/30/2024	06/09/2024	2022 ECM	Mass production of N	35,000.00	35,000.00	-	
1020	5 02 03 990 08	Procurement of Technical and Scientific Analytical Grade chemicalsSupply and delivery of vario	ARC	NP-53.9 - Small Value Procurement	02/01/2024	03/31/2024	05/30/2024	06/09/2024	2022 ECM	Mass production of N	100,000.00	100,000.00	-	
1021	5 02 03 990	Supply and delivery of various other suppliesSupply and delivery of various other suppliesat lest	ARC	NP-53.9 - Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2021 CRDP	Molecular Disease D	27,793.28	27,793.28	-	
1022	5 02 99	Various Other MOOE, GAD activityVarious Other MOOE	ARC	NP-53.9 - Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2022 CRDP	Molecular Disease D	32,882.31	32,882.31	-	
1023	5 02 99	Various Other MOOE, GAD activityVarious Other MOOE	ARC	NP-53.9 - Small Value Procurement	03/04/2024	03/25/2024	03/27/2024	03/28/2024	2022 CRDP	Molecular Disease D	14,042.38	14,042.38	-	
1024	5 02 13 050 14	Procurement of labor, materials and tools for the repair and maintenance of technical & scientific	ARC	NP-53.9 - Small Value Procurement	02/01/2024	03/31/2024	05/30/2024	06/09/2024	2023 CRDP	Optimization of Coco	83,388.00	83,388.00	-	
1025	5 02 03 090	Fuel, Oil and Lubricants ExpensesProcurement of fuel, oil and lubricants	ARC	AMP-Direct Retail Purchase	02/01/2024	03/31/2024	05/30/2024	06/09/2024	2023 CRDP	Optimization of Coco	7,038.00	7,038.00	-	
1026	5 02 03 100	Procurement of Agricultural and Marine Supplies ExpensesSupply and delivery of agricultural su	ARC	NP-53.9 - Small Value Procurement	02/01/2024	03/31/2024	05/30/2024	06/09/2024	2023 CRDP	Optimization of Coco	10,000.00	10,000.00	-	
1027	5 02 13 040	R/M - Buildings and Other StructuresREPAIR FOR THE CONDUCT OF YEAR END ASSESSME	ARC	NP-53.9 - Small Value Procurement					2022 GAS	REHABILITATION O	150,000.00	150,000.00	-	
1028	5 02 13 060	R/M - Transportation EquipmentREPAIR FOR THE CONDUCT OF YEAR END ASSESSMENT	ARC	NP-53.9 - Small Value Procurement					2022 GAS	REHABILITATION O	100,000.00	100,000.00	-	
1029	5 02 99	Honoraria of BAC Honoraria of BAC	ARC	NP-53.9 - Small Value Procurement					2021 SALE OF BID	Sale of Bid Docs	18,409.30	18,409.30	-	
1030	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of other general used suppliesAt lea	ARC	NP-53.9 - Small Value Procurement	03/01/2024	04/29/2024	06/28/2024	07/08/2024	2021 CRDP	Sustainability of the C	29,419.44	29,419.44	-	
1031	5 02 03 010	Office Supplies ExpensesSupply and delivery of various office suppliesAt least 1 lotVarious offic	ARC	Agency-to-Agency/Shopping	03/01/2024	04/29/2024	06/28/2024	07/08/2024	2022 CRDP	Sustainability of the C	27,831.63	27,831.63	-	
1032	5 02 03 990 08	Procurement of Technical and Scientific Analytical Grade chemicalsSupply and delivery of vario	ARC	NP-53.9 - Small Value Procurement	03/01/2024	04/29/2024	06/28/2024	07/08/2024	2023 CRDP	Sustainability of the C	58,078.37	58,078.37	-	
1033	5 02 02 010	Training ExpensesAttendance to training, conferences and any forms of capacity buildingat leas	ARC	NP-53.9 - Small Value Procurement					2023 DOST-TAPI	Utilization of Pinoy C	50,000.00	50,000.00	-	
1034	5 02 03 010	Office Supplies ExpensesSupply and Delivery of various office suppliesat least 2 lotsVarious offi	ARC	Agency-to-Agency/Shopping	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-TAPI	Utilization of Pinoy C	52,776.10	52,776.10	-	
1035	5 02 03 080	Medical, Dental, and Laboratory Supplies ExpensesSupply and delivery of various laboratory su	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-TAPI	Utilization of Pinoy C	50,000.00	50,000.00	-	
1036	5 02 03 090	Fuel, Oil, and Lubricants ExpensesSupply and delivery of fuels, oil, lubricants, etc6 monthsEngir	ARC	AMP-Direct Retail Purchase	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-TAPI	Utilization of Pinoy C	30,000.00	30,000.00	-	
1037	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply and delivery of various agricultural and marin	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-TAPI	Utilization of Pinoy C	100,000.00	100,000.00	-	
1038	5 02 03-15	Semi-expendable Technical and Scietific EquipmentSupply and delivery of various semi-expend	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-TAPI	Utilization of Pinoy C	222,069.09	222,069.09	-	
1039	5 02 03 990	Other Supplies and Material ExpensesSupply and delivery of various laboratory suppliesat least	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-TAPI	Utilization of Pinoy C	683,205.25	683,205.25	-	
1040	5 02 11 990	Other Professional ExpensesJob order, gratuity pay6 monthsIntellectual Property firm professio	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-TAPI	Utilization of Pinoy C	200,000.00	200,000.00	-	
1041	5 02 13 050	Repairs and Maintenance (Machinery and Equipment)Procurement of labor, materials and tools	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-TAPI	Utilization of Pinoy C	50,000.00	50,000.00	-	
1042	5 02 99 030	Representation ExpensesPurchase of mealsat least onceFood for meetings, visits, etc	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-TAPI	Utilization of Pinoy C	50,000.00	50,000.00	-	
1043	5 02 99 040	Transportation and Delivery ExpensesTransportation and delivery of various supplies and equip	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-TAPI	Utilization of Pinoy C	50,000.00	50,000.00	-	
1044	5 02 99	Other Maintenance and Operating ExpensesOther MOOEat least 1 lotOther expenditures for prc	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-TAPI	Utilization of Pinoy C	200,000.00	200,000.00	-	
1045	1 06 05 140	Technical and Scientific EquipmentSupply, delivery and commissioning of various technical & sc	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-TAPI	Utilization of Pinoy C	302,005.00	-	302,005.00	
1046	5 02 11 990	Other Professional ServicesJob Orderatleast 1 lot3 party analysis: Proximate & nutritional analys	ARC	Competitive Bidding	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-PCAA	Bioactive Characteriz	2,485,000.00	2,485,000.00	-	
1047	5 02 11 990	Other Professional ServicesJob Orderatleast 1 lot3 party analysis: bioactivate characterization o	ARC	NP-53.5 Agency-to-Agency	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2023 DOST-PCAA	Bioactive Characteriz	2,016,000.00	2,016,000.00	-	
1048	5 02 11 990	Other Professional ServicesJob Orderatleast 1 lotJO: Statistician, climber/harvester, others	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAA	Bioactive Characteriz	10,000.00	10,000.00	-	
1049	5 02 11 990	Other Professional ServicesJob Orderatleast 1 lot3rd party analysis: proximate & nutritional anal	ARC	Competitive Bidding	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAA	PCA Recommended	3,360,000.00	3,360,000.00	-	
1050	5 02 11 990	Other Professional ServicesJob Orderatleast 1 lotJO: Statistician, climber/harvester, others	ARC	NP-53.9 - Small Value Procurement	02/26/2024	03/17/2024	03/20/2024	03/21/2024	2024 DOST-PCAA	PCA Recommended	300,000.00	300,000.00	-	
1051	5 02 99	Rice Assistance, AO #2, s. 2022	DRC	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPEN	133,500.00	133,500.00	-	
1052	5 02 05 020 01	Mobile CardBy contract, to provide mobile cards	DRC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUF	24,000.00	24,000.00	-	

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1053	5 02 05 030	Internet Connection	DRC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	50,000.00	50,000.00	-	
1054	5 02 05 010	Freight Handling	DRC	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	19,200.00	19,200.00	-	
1055	5 02 03 090	diesel, gasoline and lubricantsBy Contract, to procure fuel and lubricants	DRC	AMP-Direct Retail Purchase					2024 GAS	FIXED EXPENDITUR	104,000.00	104,000.00	-	
1056	5 02 13 060	Vehicle Maintenance	DRC	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUR	120,000.00	120,000.00	-	
1057	5 02 10 030 01	Various Expense	DRC	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUR	26,400.00	26,400.00	-	
1058	5 02 10 030 02	Various Expense	DRC	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUR	90,000.00	90,000.00	-	
1059	5 02 03 010	Various Expense	DRC	Agency-to-Agency/Shopping					2024 FPE	FIXED EXPENDITUR	120,000.00	120,000.00	-	
1060	5 02 99	Various Expense	DRC	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUR	120,000.00	120,000.00	-	
1061	5 02 03 100	Procurement of agricultural and marine suppliesVarious fertilizers and other supplies	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2024 POLLEN PROI	300,000.00	300,000.00	-	
1062	1 06 05 040	Procurement of laboratory equipmentVarious equipment2	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2024 POLLEN PROI	300,000.00	-	300,000.00	
1063	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					COST RECOVER	2024 POLLEN PROI	200,000.00	200,000.00	-	
1064	5 02 03 990	Other Supplies and Material expenses	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2024 POLLEN PROI	800,000.00	800,000.00	-	
1065	5 02 03 010	Procurement of office suppliesVarious office supplies	DRC	Agency-to-Agency/Shopping					COST RECOVER	2024 POLLEN PROI	400,000.00	400,000.00	-	
1066	1 06 05 020	Procurement of office equipmentVarious office equipment5	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2024 POLLEN PROI	300,000.00	-	300,000.00	
1067	5 02 13 060	Repair and Maintenance3	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2024 POLLEN PROI	250,000.00	250,000.00	-	
1068	5 02 13 050 04	Repair and Maintenance2	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2024 POLLEN PROI	500,000.00	500,000.00	-	
1069	5 02 13 040	Repair and MaintenanceLaboratories	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2024 POLLEN PROI	300,000.00	300,000.00	-	
1070	5 02 02 010	Training ExpensesProject related	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2024 POLLEN PROI	500,000.00	500,000.00	-	
1071	5 02 05 020 01	Communication Expenses	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2024 POLLEN PROI	18,000.00	18,000.00	-	
1072	1 06 05 030	ICT Equipment2	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2024 POLLEN PROI	200,000.00	-	200,000.00	
1073	5 02 99	Other MOOEVariou supplies	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2024 POLLEN PROI	220,540.00	220,540.00	-	
1074	5 02 99 040	Transportation and Delivery Expenses	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2024 POLLEN PROI	150,000.00	150,000.00	-	
1075	5 02 05 020 01	Telephone Expenses - Module	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Nutrient and Water M	15,000.00	15,000.00	-	
1076	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Nutrient and Water M	50,000.00	50,000.00	-	
1077	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Nutrient and Water M	32,679.29	32,679.29	-	
1078	5 02 03 990	Other Supplies and Materials Expenses	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Development of Inve	22,922.68	22,922.68	-	
1079	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2022 CRDP	Development of Mod	18,741.22	18,741.22	-	
1080	1 06 05 140	Technical and Sci. Equipment	DRC	NP-53.9 - Small Value Procurement					2021 CRDP	Nutrient and Water M	240,256.89	-	240,256.89	
1081	1 06 05 020	Office Equipment	DRC	NP-53.9 - Small Value Procurement					2021 CRDP	Development of Mod	126,100.00	-	126,100.00	
1082	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2021 CRDP	Development of Mod	393.92	393.92	-	
1083	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2021 CRDP	Development of Inve	387.85	387.85	-	
1084	5 02 03 990	Other Supplies and Material expenses	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	REGION XI (2021 A	400,000.00	400,000.00	-	
1085	5 02 99	Other MOOERepair and Maintenance	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	REGION XI (2021 A	284,770.16	284,770.16	-	
1086	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					COST RECOVER	REGION XI (2021 A	100,000.00	100,000.00	-	
1087	5 02 03 010	Procurement of office suppliesVarious office supplies	DRC	Agency-to-Agency/Shopping					COST RECOVER	REGION XI (2021 A	155,274.84	155,274.84	-	
1088	5 02 13 040	Repair and Maintenance	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2023 POLLEN PROI	1,000,000.00	1,000,000.00	-	
1089	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					COST RECOVER	2023 POLLEN PROI	100,000.00	100,000.00	-	
1090	5 02 03 990	Other Supplies and Material expenses	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2023 POLLEN PROI	200,000.00	200,000.00	-	
1091	5 02 99	Other MOOEVariou supplies	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2023 POLLEN PROI	278,053.00	278,053.00	-	
1092	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					COST RECOVER	2023 POLLEN PROI	100,000.00	100,000.00	-	
1093	5 02 13 040	Repair and Maintenance	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2023 PRLC-PLANTII	400,000.00	400,000.00	-	
1094	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					COST RECOVER	2023 PRLC-PLANTII	100,000.00	100,000.00	-	
1095	5 02 03 990	Other Supplies and Material expenses	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2023 PRLC-PLANTII	300,000.00	300,000.00	-	
1096	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					COST RECOVER	2023 PRLC-PLANTII	276,408.26	276,408.26	-	

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1097	5 02 03 990	Other Supplies and Materials ExpensesVarious office supplies	DRC	NP-53.9 - Small Value Procurement					2021 CRDP	Development of GIS	50,000.00	50,000.00	-	
1098	1 06 05 040	Agricultural and Forestry Equipmenttrunk injection, etc.	DRC	NP-53.9 - Small Value Procurement					2021 CRDP	Development of GIS	405,505.00	-	405,505.00	
1099	5 02 13 040	R/M Building	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Development of GIS	61,231.09	61,231.09	-	
1100	5 02 99	Other MOOEVarious supplies	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Development of GIS	95,973.33	95,973.33	-	
1101	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of GIS	24,000.00	24,000.00	-	
1102	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2023 CRDP	Development of GIS	75,000.00	75,000.00	-	
1103	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2023 CRDP	Development of GIS	20,000.00	20,000.00	-	
1104	5 02 03 100	Agricultural & Marine Supplies Expenses	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of GIS	25,000.00	25,000.00	-	
1105	5 02 05 030	internet Expenses	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of GIS	54,000.00	54,000.00	-	
1106	5 02 13 040	R/M Building	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of GIS	71,870.00	71,870.00	-	
1107	5 02 13 060	R/M Transportation Equipment	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of GIS	50,000.00	50,000.00	-	
1108	5 02 99	Other MOOEVarious supplies	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of GIS	42,722.18	42,722.18	-	
1109	5 02 03 990 08	Technical and Sci. Analytical Grade Chemicalprocurement of chemical standards	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Understanding the M	100,000.00	100,000.00	-	
1110	5 02 99	Other MOOEVarious office supplies	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Understanding the M	600,000.00	600,000.00	-	
1111	5 02 03 990	Other Supplies and Materials ExpensesVarious office supplies	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Understanding the M	80,589.02	80,589.02	-	
1112	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Understanding the M	100,000.00	100,000.00	-	
1113	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Understanding the M	400,000.00	400,000.00	-	
1114	5 02 03 990	Other Supplies and Materials Expenses	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Understanding the M	148,627.16	148,627.16	-	
1115	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Integration of Entom	27,418.95	27,418.95	-	
1116	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Integration of Entom	20,000.00	20,000.00	-	
1117	5 02 05 030	Internet Subscription Expenses	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Integration of Entom	13,000.00	13,000.00	-	
1118	5 02 13 040	R/M - Buildings and Other Structures	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Integration of Entom	59,000.00	59,000.00	-	
1119	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Integration of Entom	23,240.65	23,240.65	-	
1120	1 06 05 020	Office Equipment	DRC	NP-53.9 - Small Value Procurement					2022 CRDP	Integration of Entom	50,000.00	-	50,000.00	
1121	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Integration of Entom	198,330.00	198,330.00	-	
1122	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2023 CRDP	Integration of Entom	65,000.00	65,000.00	-	
1123	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2023 CRDP	Integration of Entom	50,000.00	50,000.00	-	
1124	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Integration of Entom	35,000.00	35,000.00	-	
1125	5 02 03 990	Other Supplies and Materials Expenses	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Integration of Entom	70,000.00	70,000.00	-	
1126	5 02 05 020 01	Telephone Expenses - Mobile	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Integration of Entom	6,000.00	6,000.00	-	
1127	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Integration of Entom	60,175.00	60,175.00	-	
1128	5 02 02 010	Training Expenses	DRC	NP-53.9 - Small Value Procurement					2021 ECM	Embryo Cultured Ma	50,000.00	50,000.00	-	
1129	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2021 ECM	Embryo Cultured Ma	30,000.00	30,000.00	-	
1130	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2021 ECM	Embryo Cultured Ma	25,000.00	25,000.00	-	
1131	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	NP-53.9 - Small Value Procurement					2021 ECM	Embryo Cultured Ma	52,001.00	52,001.00	-	
1132	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	NP-53.9 - Small Value Procurement					2021 ECM	Embryo Cultured Ma	80,234.00	80,234.00	-	
1133	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Mass Production Pro	23,320.00	23,320.00	-	
1134	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	NP-53.9 - Small Value Procurement					2023 CRDP	Mass Production Pro	10,000.00	10,000.00	-	
1135	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2021 CRDP	National Farming Pa	1,628.43	1,628.43	-	
1136	1 06 05 140	Technical and Scientific Equipment	DRC	NP-53.9 - Small Value Procurement					2021 CRDP	National Farming Pa	10,000.00	-	10,000.00	
1137	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	NP-53.9 - Small Value Procurement					2023 CFP	CSI MITIGATION	43,906.00	43,906.00	-	
1138	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2023 CFP	CSI MITIGATION	16,200.00	16,200.00	-	
1139	1 06 06 010	Motor Vehicles	DRC	Competitive Bidding					2018 CRDP	ICPD: MASS REARII	195,000.00	-	195,000.00	
1140	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDI	INTEGRATED PEST	278,163.80	278,163.80	-	

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1141	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2022 NDRRM-CDM	INTEGRATED PEST	10,000.00	10,000.00	-	
1142	5 02 03 010	Office Supplies Expenses	DRC	Agency-to-Agency/Shopping					2022 NDRRM-CDM	INTEGRATED PEST	159,257.15	159,257.15	-	
1143	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	228.50	228.50	-	
1144	5 02 03 990	Other Supplies and Materials Expenses	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	109,391.25	109,391.25	-	
1145	5 02 05 010	Postage and Courier Services	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	15,310.50	15,310.50	-	
1146	5 02 99 020	Printing and Publication Expenses	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	108,514.00	108,514.00	-	
1147	5 02 13 040	R/M - Buildings and Other Structures	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	271,849.40	271,849.40	-	
1148	5 02 13 050 14	R/M - Technical & Scientific Equipment	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	100,000.00	100,000.00	-	
1149	5 02 13 060	R/M - Transportation Equipment	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	11,286.23	11,286.23	-	
1150	1 06 05 140	Technical and Scientific Equipment	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	71,200.00	-	71,200.00	
1151	5 02 99 040	Transportation and Delivery Expenses	DRC	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	INTEGRATED PEST	75,000.00	75,000.00	-	
1152	5 02 03 100	Agricultural and Marine Supplies Expenses	DRC	NP-53.9 - Small Value Procurement					2022 ECM	Production of Embryo	100,000.00	100,000.00	-	
1153	5 02 03 090	Fuel, Oil and Lubricants Expenses	DRC	AMP-Direct Retail Purchase					2022 ECM	Production of Embryo	30,000.00	30,000.00	-	
1154	5 02 03 990	Other Supplies and Materials Expenses	DRC	NP-53.9 - Small Value Procurement					2022 ECM	Production of Embryo	49,660.00	49,660.00	-	
1155	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	DRC	NP-53.9 - Small Value Procurement					2022 ECM	Production of Embryo	285,000.00	285,000.00	-	
1156	5 02 99	Rice Assistance, AO #2,s. 2022	ZRC	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPEN	490,500.00	490,500.00	-	
1157	5 02 99 050	Rent/Lease	ZRC	NP-53.10 Lease of Real Property and Venue					2024 FPE	Fixed Expenditures	1,120.00	1,120.00	-	
1158	5 02 05 010	Postage and Courier Services	ZRC	NP-53.9 - Small Value Procurement					2024 FPE	Fixed Expenditures	50,000.00	50,000.00	-	
1159	5 02 05 020 01	Telephone Expense - Mobile	ZRC	NP-53.9 - Small Value Procurement					2024 FPE	Fixed Expenditures	30,000.00	30,000.00	-	
1160	5 02 05 030	Internet Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 FPE	Fixed Expenditures	60,000.00	60,000.00	-	
1161	5 02 03 090	Fuel, Oil & Lubricants	ZRC	AMP-Direct Retail Purchase					2024 FPE	Fixed Expenditures	1,800,000.00	1,800,000.00	-	
1162	5 02 03 990	Other Supplies and Materials Expense	ZRC	NP-53.9 - Small Value Procurement					2024 GAS	Fixed Expenditures	200,000.00	200,000.00	-	
1163	5 02 10 030 01	Extraordinary Expense	ZRC	NP-53.9 - Small Value Procurement					2024 GAS	Fixed Expenditures	26,400.00	26,400.00	-	
1164	5 02 10 030 02	Miscellaneous Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 GAS	Fixed Expenditures	90,000.00	90,000.00	-	
1165	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2024 GAS	Fixed Expenditures	100,000.00	100,000.00	-	
1166	5 02 02 010	Training Expenses	ZRC	NP-53.9 - Small Value Procurement					2024 GAS	Fixed Expenditures	200,000.00	200,000.00	-	
1167	5 02 05 030	Internet Expenses	ZRC	NP-53.9 - Small Value Procurement					2023 GAS	Fixed Expenditures	60,000.00	60,000.00	-	
1168	5 02 99 040	Transportation and Delivery Expense	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	PCA Region X - CHF	100,000.00	100,000.00	-	
1169	5 02 03 990	Other Supplies and Materials Expense	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	PCA Region X - CHF	700,000.00	700,000.00	-	
1170	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	PCA Region X - CHF	192,000.00	192,000.00	-	
1171	5 02 99 040	Transportation and Delivery Expense	ZRC	Competitive Bidding					COST RECOVERY	PCA Region I-III - Ch	1,140,000.00	1,140,000.00	-	
1172	5 02 99 040	Transportation and Delivery Expense	ZRC	Competitive Bidding					COST RECOVERY	PCA Region XIII - Ch	950,000.00	950,000.00	-	
1173	5 02 03 990	Other Supplies and Materials Expense	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	PCA Region XIII - Ch	300,000.00	300,000.00	-	
1174	5 02 03 090	Fuel, Oil and Lubricants ExpensesBilling StatementDiesel for 5 units engine break-in, machine t	ZRC	AMP-Direct Retail Purchase					COST RECOVERY	REGION IX (2023 CI	9,100.00	9,100.00	-	
1175	5 02 03 990	Other Supplies and Materials ExpensePurchase OrderVarious supplies and materials	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	REGION IX (2023 CI	2,213,585.56	2,213,585.56	-	
1176	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransportation, shipment and handling se	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	REGION IX (2023 CI	200,000.00	200,000.00	-	
1177	5 02 99	Other MOOEBilling Statement, Purchase OrderAMTEC Testing for the equipment2 sets	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	REGION IX (2023 CI	21,179.24	21,179.24	-	
1178	5 02 03 990	Other Supplies and Materials ExpensePurchase OrderVarious supplies and materials	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	DAR Surigao Del No	112,210.18	112,210.18	-	
1179	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransportation, shipment and handling se	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	DAR Surigao Del No	60,000.00	60,000.00	-	
1180	5 02 99	Other MOOEPurchase OrderOther expenses	ZRC	NP-53.9 - Small Value Procurement					COST RECOVERY	DAR Surigao Del No	12,755.24	12,755.24	-	
1181	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2023 CRDP	Design and Developi	40,000.00	40,000.00	-	
1182	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2023 CRDP	DEVELOPMENT AN	1,638.10	1,638.10	-	
1183	5 02 03 990	Other Supplies and Materials Expense	ZRC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of Han	40,000.00	40,000.00	-	
1184	1 06 05 140	Technical and Scientific Equipment	ZRC	NP-53.9 - Small Value Procurement					2023 CRDP	Utilization of Palm Bi	135,000.00	-	135,000.00	

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1185	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2023 CRDP	Utilization of Palm Bi	30,000.00	30,000.00	-	
1186	1 06 05 140	Technical and Scientific Equipment	ZRC	NP-53.9 - Small Value Procurement					2023 CRDP	Characterization of th	114,396.72	-	114,396.72	
1187	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2023 CRDP	Characterization of th	30,000.00	30,000.00	-	
1188	5 02 99 050	Rent/Lease Expenses	ZRC	NP-53.10 Lease of Real Property and Venue					2023 CRDP	Development of spra	135,000.00	135,000.00	-	
1189	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of spra	30,000.00	30,000.00	-	
1190	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2023 CRDP	Development of spra	19,873.81	19,873.81	-	
1191	1 06 05 140	Technical and Scientific Equipment	ZRC	NP-53.9 - Small Value Procurement					2023 CRDP	Production and Utiliz	186,000.00	-	186,000.00	
1192	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2023 CRDP	Production and Utiliz	30,000.00	30,000.00	-	
1193	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					COST RECOVER	REGION IV (CHLCP	40,000.00	40,000.00	-	
1194	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2022 CRDP	Development of Harv	100,000.00	100,000.00	-	
1195	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2018 CRDP	NFPDD: EXTRACTI	457.00	457.00	-	
1196	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2020 CRDP	NFPDD: DEVELOPN	2,198.86	2,198.86	-	
1197	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2021 CRDP	DEVELOPMENT AN	428.89	428.89	-	
1198	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2021 CRDP	DEVELOPMENT OF	1,358.00	1,358.00	-	
1199	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2021 CRDP	PRODUCTION AND	1,335.42	1,335.42	-	
1200	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2021 CRDP	TECHNO TRANSFE	48,940.78	48,940.78	-	
1201	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2022 CRDP	DESIGN AND DEVE	6,372.59	6,372.59	-	
1202	1 06	Buildings & Other Equipment	ZRC	NP-53.9 - Small Value Procurement					2022 CRDP	TECHNO TRANSFE	46,224.34	-	46,224.34	
1203	1 06 05 140	Technical and Scientific Equipment	ZRC	NP-53.9 - Small Value Procurement					2022 CRDP	UTILIZATION OF PA	142,905.00	-	142,905.00	
1204	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2022 CRDP	UTILIZATION OF PA	9,793.55	9,793.55	-	
1205	5 02 03 990	Other Supplies and Materials ExpensesPurchase OrderVarious supplies and materials	ZRC	NP-53.9 - Small Value Procurement					COST RECOVER	NJ Jardeleza: Fabric	330,000.00	330,000.00	-	
1206	5 02 99 040	Transportation and Delivery ExpensesNotice of AwardTransportation, shipment and handling se	ZRC	NP-53.9 - Small Value Procurement					COST RECOVER	NJ Jardeleza: Fabric	150,000.00	150,000.00	-	
1207	5 02 99 040	Transportation and Delivery Expense	ZRC	NP-53.9 - Small Value Procurement					COST RECOVER	PCA Region IX - CHI	100,000.00	100,000.00	-	
1208	5 02 13	Repairs and Maintenance	ZRC	NP-53.9 - Small Value Procurement					COST RECOVER	PCA Region IX - CHI	150,000.00	150,000.00	-	
1209	5 02 99 040	Transportation and Delivery Expense	ZRC	Competitive Bidding					COST RECOVER	PCA Region V - CHF	1,900,116.00	1,900,116.00	-	
1210	5 02 13	Repairs and Maintenance	ZRC	NP-53.9 - Small Value Procurement					COST RECOVER	PCA Region VI - CHI	200,000.00	200,000.00	-	
1211	1 06 05 140	Technical and Scientific Equipment	ZRC	NP-53.9 - Small Value Procurement					2020 CRDP	BIOTECH: SUSTAIN	1,872.00	-	1,872.00	
1212	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2021 ECM	Production of Embryo	133,914.68	133,914.68	-	
1213	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2021 ECM	Production of Embryo	50,000.00	50,000.00	-	
1214	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2022 ECM	Production of Embryo	103,850.00	103,850.00	-	
1215	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2022 ECM	Production of Embryo	50,000.00	50,000.00	-	
1216	5 02 03 010	Office Supplies Expenses	ZRC	Agency-to-Agency/Shopping					2021 DOST-PCAA	PROPAGATION OF	2,058.64	2,058.64	-	
1217	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2021 DOST-PCAA	PROPAGATION OF	2,592.18	2,592.18	-	
1218	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2021 DOST-PCAA	PROPAGATION OF	13,343.99	13,343.99	-	
1219	5 02 99 030	Representation Expenses	ZRC	NP-53.9 - Small Value Procurement					2021 DOST-PCAA	PROPAGATION OF	301.20	301.20	-	
1220	1 06 05 140	Technical and Scientific Equipment	ZRC	NP-53.9 - Small Value Procurement					2021 DOST-PCAA	PROPAGATION OF	209,499.99	-	209,499.99	
1221	5 02 99 040	Transportation and Delivery Expenses	ZRC	NP-53.9 - Small Value Procurement					2021 DOST-PCAA	PROPAGATION OF	13,646.53	13,646.53	-	
1222	5 02 03 990	Other Supplies and Materials Expenses	ZRC	NP-53.9 - Small Value Procurement					2022 DOST-PCAA	ENHANCEMENT OF	810.00	810.00	-	
1223	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2022 DOST-PCAA	PROPAGATION OF	6,076.75	6,076.75	-	
1224	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	ZRC	NP-53.9 - Small Value Procurement					2022 DOST-PCAA	PROPAGATION OF	32,553.17	32,553.17	-	
1225	5 02 05 020 01	Telephone Expenses - Mobile	ZRC	NP-53.9 - Small Value Procurement					2022 DOST-PCAA	PROPAGATION OF	1,020.00	1,020.00	-	
1226	5 02 05 020 01	MOBILE ALLOWANCE	CO-AMS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUR	12,000.00	12,000.00	-	
1227	5 02 03-18	Furniture and FixturesCubicle WorkstationFor CPS officeSupply, delivery & installation of Cubicl	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	225,000.00	225,000.00	-	
1228	5 02 03-18	Furniture and FixturesMobile Pedestal CabinetFor CPS officeSupply and delivery of Mobile pede	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	32,000.00	32,000.00	-	

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1229	5 02 03 990	Office PeripheralsExtension CordFor CPS officeSupply and delivery of Extension cordsHeavy du	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	4,000.00	4,000.00	-	
1230	5 02 03-18	Furniture and FixturesMetal File RackFor CPS officeSupply and delivery of Metal file racks5-laye	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	24,000.00	24,000.00	-	
1231	5 02 03-18	Furniture and FixturesSteel Office CabinetFor CPS officeSupply and delivery of Office cabinets4	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	104,000.00	104,000.00	-	
1232	5 02 03-18	Furniture and FixturesOffice ChairFor CPS officeSupply and delivery of Office chairsErgonomic	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	72,000.00	72,000.00	-	
1233	5 02 03-18	Furniture and FixturesExecutive ChairFor CPS officeSupply and delivery of Executive chairErgon	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	13,000.00	13,000.00	-	
1234	5 02 03-18	Furniture and FixturesConference TableFor CPS officeSupply and delivery of Conference table1	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	25,000.00	25,000.00	-	
1235	5 02 03-18	Furniture and FixturesConference ChairFor CPS officeSupply and delivery of Office chairsErgon	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	36,000.00	36,000.00	-	
1236	5 02 03-18	Furniture and FixturesExecutive TableFor CPS officeSupply and delivery of Executive tableMod	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	20,000.00	20,000.00	-	
1237	5 02 03-18	Furniture and FixturesOffice SofaFor CPS officeSupply and delivery of Office sofaModern fabric	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	35,000.00	35,000.00	-	
1238	5 02 03-18	Furniture and FixturesWindow BlindsFor CPS officeSupply and delivery of Window blindsModen	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	80,000.00	80,000.00	-	
1239	5 02 03-3	Office PeripheralsPortable Projector ScreenFor CPS officeSupply and delivery of Projector Scre	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	4,500.00	4,500.00	-	
1240	5 02 02 010	Training ExpensesIn-House Training WorkshopMid-Year Planning and AssessmentFood and ac	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	1,000,000.00	1,000,000.00	-	
1241	5 02 02 010	Training ExpensesIn-House Training WorkshopYear-End Planning and AssessmentFood and ac	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	1,000,000.00	1,000,000.00	-	
1242	5 02 99 020	Printing/Reproduction ExpensesPrinting of PCA Annual Report 2023Printing of PCA Annual Rep	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	500,000.00	500,000.00	-	
1243	5 02 03-2	Office EquipmentComb Binding MachineFor CPS officeSupply and delivery of Comb binding ma	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	10,000.00	10,000.00	-	
1244	5 02 03-3	Office EquipmentDigital Voice RecorderFor CPS officeSupply and delivery of Digital Voice Reco	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	5,500.00	5,500.00	-	
1245	5 02 13	Repair & MaintenanceFloor TilesFor CPS officeSupply and delivery of floor tilesfloor tiles for the	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	200,000.00	200,000.00	-	
1246	5 02 03-3	ICT EquipmentPortable Hard DiskFor CPS officeSupply and delivery of Portable hard disk1-tera	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	36,000.00	36,000.00	-	
1247	5 02 03-3	ICT EquipmentColored Laserjet PrinterFor CPS officeSupply and delivery of colored laserjet pri	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	50,000.00	50,000.00	-	
1248	5 02 03-3	ICT EquipmentUninterruptible Power SupplyFor CPS officeSupply and delivery of UPSHeavy du	CO-CPS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	63,000.00	63,000.00	-	
1249	5 02 05 020 01	MOBILE ALLOWANCE	CO-CPS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUR	12,000.00	12,000.00	-	
1250	5 02 03-3	Switch (Unmanaged)5	CO-IMSU	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	25,000.00	25,000.00	-	
1251	5 02 03 990	CAT6 Cable2	CO-IMSU	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	16,000.00	16,000.00	-	
1252	5 02 03 990	RJ45 Connector3	CO-IMSU	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	2,100.00	2,100.00	-	
1253	5 02 99 070	Domain Subscription1	CO-IMSU	AMP-Direct Retail Purchase					2023 NCFRS	2023 NCFRS	1,000.00	1,000.00	-	
1254	5 02 99 070	Firewall (License)1	CO-IMSU	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	270,000.00	270,000.00	-	
1255	1 06 05 030	Network Attached Storage1	CO-IMSU	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	120,000.00	-	120,000.00	
1256	5 02 03-3	Switch (Managed)4	CO-IMSU	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	60,000.00	60,000.00	-	
1257	5 02 03-3	Router2	CO-IMSU	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	10,000.00	10,000.00	-	
1258	1 06 05 030	System Peripherals1	CO-IMSU	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	264,319.21	-	264,319.21	
1259	1 06 05 030	UPS (Rackmount)1	CO-IMSU	NP-53.9 - Small Value Procurement					2023 NCFRS	2023 NCFRS	125,000.00	-	125,000.00	
1260	5 02 99 070	VTC Subscription (annual)2	CO-IMSU	AMP-Direct Retail Purchase					2023 NCFRS	2023 NCFRS	24,000.00	24,000.00	-	
1261	5 02 03 210	various semi ICT equipments/peripherals	CO-IMSU	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUR	1,000,000.00	1,000,000.00	-	
1262	1 06 05 030	various ICT equipments	CO-IMSU	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	1,000,000.00	-	1,000,000.00	
1263	5 02 03-3	various ICT equipments	CO-IMSU	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	1,000,000.00	1,000,000.00	-	
1264	5 02 02 010	Attendance to various meetings/site visits	CO-IMSU	NP-53.9 - Small Value Procurement					2022 GAS	FIXED EXPENDITUR	100,000.00	100,000.00	-	
1265	5 02 99	Other MOOE	CO-IMSU	NP-53.9 - Small Value Procurement					2021 CRDP	NCFRS	1,000,000.00	1,000,000.00	-	
1266	5 02 99 020	Printing and Publication Expenses	CO-IMSU	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS	660,000.00	660,000.00	-	
1267	5 02 03-2	SE - Office Equipment	CO-IMSU	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS	18,600.00	18,600.00	-	
1268	5 02 03-18	SE - Furniture and Fixtures	CO-IMSU	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS	61,927.54	61,927.54	-	
1269	5 02 03 990	ICT Supplies	CO-IMSU	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITUR	250,000.00	250,000.00	-	
1270	5 02 03-3	EXTERNAL HARD 2 TERABYTE2	CO-LAS	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	10,000.00	10,000.00	-	
1271	5 02 05 020 01	MOBILE ALLOWANCE	CO-LAS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUR	36,000.00	36,000.00	-	
1272	5 02 10 030 01	Extraordinary Expenses	CO-OFAD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUR	108,000.00	108,000.00	-	

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1273	5 02 10 030 02	Miscellaneous Expenses	CO-OFAD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUR	90,000.00	90,000.00	-	
1274	5 02 03 010	Other MOOE	CO-OFAD	Agency-to-Agency/Shopping					2024 FPE	FIXED EXPENDITUR	500,000.00	500,000.00	-	
1275	5 02 99	Meetings/Consultation/Other Activities	CO-OFAD	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	3,000,000.00	3,000,000.00	-	
1276	5 02 05 020 01	Mobile Allowance	CO-OFAD	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUR	181,061.00	181,061.00	-	
1277	5 02 03 010	Office Supplies Expenses	CO-OFAD	Agency-to-Agency/Shopping					2024 FPE	FIXED EXPENDITUR	300,000.00	300,000.00	-	
1278	5 02 99	Other MOOE	CO-OFAD	NP-53.9 - Small Value Procurement					2022 GAS	FIXED EXPENDITUR	4,500,000.00	4,500,000.00	-	
1279	5 02 99	Other MOOE/Promo items	CO-OFAD	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPEN	2,000,000.00	2,000,000.00	-	
1280	5 02 02 010	CFIDP Training	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	Coordination & Moni	1,900,000.00	1,900,000.00	-	
1281	5 02 02 010	CFIDP Training	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	Coordination & Moni	800,000.00	800,000.00	-	
1282	5 02 02 010	CFIDP Coordination, Monitoring, and Evaluation	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	Coordination & Moni	40,000.00	40,000.00	-	
1283	5 02 05 020 01	MOBILE ALLOWANCE	CO-TMDD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUR	24,000.00	24,000.00	-	
1284	5 02 99 050	Rent/Lease Expenses	CO-RDB	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Profiling and Evaluat	570,000.00	570,000.00	-	
1285	5 02 03 010	Office Supplies Expenses	CO-RDB	Agency-to-Agency/Shopping					2024 DOST-PCAA	Profiling and Evaluat	120,000.00	120,000.00	-	
1286	5 02 03 210	SE - Machinery & Equipment	CO-RDB	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Profiling and Evaluat	200,000.00	200,000.00	-	
1287	5 02 99 040	Transportation and Delivery Expenses	CO-RDB	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Profiling and Evaluat	200,000.00	200,000.00	-	
1288	5 02 99	Other MOOE	CO-RDB	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Profiling and Evaluat	120,000.00	120,000.00	-	
1289	5 02 99	Other MOOE	CO-RDB	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Profiling and Evaluat	2,000,000.00	2,000,000.00	-	
1290	5 02 99 070	Subscription Expenses	CO-RDB	AMP-Direct Retail Purchase					2024 DOST-PCAA	Profiling and Evaluat	12,000.00	12,000.00	-	
1291	5 02 05 020	Communication Expenses	CO-RDB	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Profiling and Evaluat	96,000.00	96,000.00	-	
1292	5 02 03 010	Office Supplies Expenses	CO-RDB	Agency-to-Agency/Shopping					2024 DOST-PCAA	Profiling and Evaluat	342,320.00	342,320.00	-	
1293	5 02 99	Other MOOE	CO-RDB	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Profiling and Evaluat	342,320.00	342,320.00	-	
1294	1 06 05 030	ICT Equipment	CO-RDB	Competitive Bidding					2024 DOST-PCAA	Profiling and Evaluat	1,500,000.00	-	1,500,000.00	
1295	1 06 05 030	ICT Equipment	CO-RDB	Competitive Bidding					2024 DOST-PCAA	Profiling and Evaluat	1,700,000.00	-	1,700,000.00	
1296	1 06 05 030	ICT Equipment	CO-RDB	Competitive Bidding					2024 DOST-PCAA	Profiling and Evaluat	900,000.00	-	900,000.00	
1297	1 06 05 030	ICT Equipment	CO-RDB	Competitive Bidding					2024 DOST-PCAA	Profiling and Evaluat	280,000.00	-	280,000.00	
1298	1 06 05 030	ICT Equipment	CO-RDB	Competitive Bidding					2024 DOST-PCAA	Profiling and Evaluat	200,000.00	-	200,000.00	
1299	1 06 05 030	ICT Equipment	CO-RDB	Competitive Bidding					2024 DOST-PCAA	Profiling and Evaluat	400,000.00	-	400,000.00	
1300	1 06 05 030	ICT Equipment	CO-RDB	Competitive Bidding					2024 DOST-PCAA	Profiling and Evaluat	500,000.00	-	500,000.00	
1301	5 02 02 010	Training Expenses	CO-RDB	NP-53.9 - Small Value Procurement					2023 CRDP	NATIONAL COCON	36,882.60	36,882.60	-	
1302	5 02 99	Other MOOE	CO-RDB	NP-53.9 - Small Value Procurement					2023 CRDP	NATIONAL COCON	20,168.00	20,168.00	-	
1303	5 02 99 020	Printing and Publication Expenses	CO-RDB	NP-53.9 - Small Value Procurement					2023 CRDP	NATIONAL COCON	9,640.00	9,640.00	-	
1304	1 06 07 010	Furniture and Fixtures	CO-RDB	NP-53.9 - Small Value Procurement					2023 CRDP	NATIONAL COCON	20,000.00	-	20,000.00	
1305	1 06 07 010	Furniture and Fixtures	CO-RDB	NP-53.9 - Small Value Procurement					2021 CRDP	NATIONAL COCON	19,577.60	-	19,577.60	
1306	5 02 03 210	SE - Machinery & Equipment	CO-RDB	NP-53.9 - Small Value Procurement					2021 CRDP	NATIONAL COCON	14,910.00	14,910.00	-	
1307	5 02 02 010	Training Expenses	CO-RDB	NP-53.9 - Small Value Procurement					2022 CRDP	NATIONAL COCON	142,250.00	142,250.00	-	
1308	5 02 05 020 01	Telephone Expenses - Mobile	CO-RDB	NP-53.9 - Small Value Procurement					2022 CRDP	NATIONAL COCON	15,000.00	15,000.00	-	
1309	5 02 03 990	Other Supplies and Materials Expenses	CO-RDB	NP-53.9 - Small Value Procurement					2022 CRDP	NATIONAL COCON	4,722.00	4,722.00	-	
1310	5 02 99	Other MOOE	CO-RDB	NP-53.9 - Small Value Procurement					2022 CRDP	NATIONAL COCON	8,989.81	8,989.81	-	
1311	5 02 99 020	Printing and Publication Expenses	CO-RDB	NP-53.9 - Small Value Procurement					2022 CRDP	NATIONAL COCON	6,740.00	6,740.00	-	
1312	1 06 05 030	ICT Equipment	CO-RDB	NP-53.9 - Small Value Procurement					2021 CRDP	ISSP	200,000.00	-	200,000.00	
1313	5 02 03 210	Repair & Maintenance	CO-RDB	NP-53.9 - Small Value Procurement					2021 CRDP	ISSP	108,403.26	108,403.26	-	
1314	5 02 02 010	Training Expenses	CO-RDB	NP-53.9 - Small Value Procurement					2021 CRDP	ADMIN COST	400,000.00	400,000.00	-	
1315	5 02 03 010	Office Supplies Expenses	CO-RDB	Agency-to-Agency/Shopping					2022 DOST-PCAA	ENHANCEMENT OF	20,495.98	20,495.98	-	
1316	5 02 05 020 01	Telephone Expenses - Mobile	CO-RDB	NP-53.9 - Small Value Procurement					2022 DOST-PCAA	ENHANCEMENT OF	29,160.00	29,160.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1317	5 02 99 070	Subscription Expenses	CO-RDB	AMP-Direct Retail Purchase					2022 DOST-PCAA	ENHANCEMENT OF	1,419.98	1,419.98	-	
1318	5 02 99	Other MOOE	CO-DRC	NP-53.9 - Small Value Procurement					2022 DOST-PCAA	ENHANCEMENT OF	0.01	0.01	-	
1319	5 02 03 990	Other Supplies and Materials Expenses	CO-RDB	NP-53.9 - Small Value Procurement					2022 DOST-PCAA	ENHANCEMENT OF	3,700.00	3,700.00	-	
1320	1 06 05 030	ICT Equipment	CO-RDB	NP-53.9 - Small Value Procurement					2022 DOST-PCAA	ENHANCEMENT OF	4,108.00	-	4,108.00	
1321	5 02 03 210	SE - Machinery & Equipment	CO-RDB	NP-53.9 - Small Value Procurement					2022 DOST-PCAA	ENHANCEMENT OF	42,000.00	42,000.00	-	
1322	5 02 03 010	Office suppliesVarious office supplies	CO-LSD	Agency-to-Agency/Shopping					2024 DOST-PCAA	Soil and Leaf Nutrier	39,999.96	39,999.96	-	
1323	5 02 03 990 08	Laboratory supplies and chemicalsVarious chemicals and laboratory supplies	CO-LSD	Direct Contracting/Small value procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	1,878,369.96	1,878,369.96	-	
1324	5 02 03 090	Fuel, oil and LubricantsFuels and oils for travelling purposes	CO-LSD	AMP-Direct Retail Purchase					2024 DOST-PCAA	Soil and Leaf Nutrier	67,499.97	67,499.97	-	
1325	5 02 03 990	Other suppliesOther supplies	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	162,789.96	162,789.96	-	
1326	5 02 03 990	Semi-expendable Expenses	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	30,000.00	30,000.00	-	
1327	5 02 99 040	Transportation and Delivery servicestransport of samples	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	129,000.00	129,000.00	-	
1328	5 02 13 050 14	Repair and maintenance of equipmentRepair and maintence of laboratory equipment	CO-LSD	Direct Contracting/Small value procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	378,000.00	378,000.00	-	
1329	5 02 05 020	Communication expensesMobile loads	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	18,399.96	18,399.96	-	
1330	5 02 99 070	Subcription expensesSubscription to data materials and softwares	CO-LSD	Direct Contracting					2024 DOST-PCAA	Soil and Leaf Nutrier	24,999.96	24,999.96	-	
1331	5 02 99 050	Rent expensesVehicle rentals during sampling	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	84,999.99	84,999.99	-	
1332	5 02 02 010	Training expensesCapacity building of project personnel	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	50,000.04	50,000.04	-	
1333	5 02 99 030	Representation expensesAttendance to conferences and meetings	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	50,000.04	50,000.04	-	
1334	5 02 99	Other MOOE	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	35,000.01	35,000.01	-	
1335	5 02 03 990	Supplies and MaterialsOther supplies and materials	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	194,757.51	194,757.51	-	
1336	5 02 03 010	Office suppliesvarious office supplies	CO-LSD	Agency-to-Agency/Shopping					2024 FPE	COCONUT ALLERG	10,000.00	10,000.00	-	
1337	5 02 03 990 08	Laboratory supplies and chemicalsvarious chemicals and laboratory supplies	CO-LSD	Direct Contracting/Small value procurement					2024 FPE	COCONUT ALLERG	650,000.00	650,000.00	-	
1338	1 06 05 140	1 unit UV-Vis SpectrophotometerCapital outlay	CO-LSD	Competitive Bidding					2024 DOST-PCAA	Soil and Leaf Nutrier	1,400,000.00	-	1,400,000.00	
1339	5 02 13	Repair and Maintenance of CabinetsRepainting of Cabinets	CO-LSD	NP-53.9 - Small Value Procurement					2021 CRDP	LSD	15,000.00	15,000.00	-	
1340	1 06 05 020	1 unit ProjectorCapital outlay	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	170,000.00	-	170,000.00	
1341	5 02 03 010	Office Supplies (Dry Seal and others)Office Supplies (Dry Seal, Cabinets, etc.)	CO-LSD	NP-53.9 - Small Value Procurement					2021 CRDP	LSD	9,992.80	9,992.80	-	
1342	1 06 05 140	1 unit Potentiometric titrationCapital outlay	CO-LSD	Competitive Bidding					2024 DOST-PCAA	Soil and Leaf Nutrier	1,250,000.00	-	1,250,000.00	
1343	1 06 05 140	1 unit pH meterCapital outlay	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	70,000.00	-	70,000.00	
1344	5 02 99	TOC Analysis of WaterTOC Analysis of Water	CO-LSD	NP-53.9 - Small Value Procurement					2021 CRDP	LSD	12,000.00	12,000.00	-	
1345	1 06 05 140	1 unit EC meterCapital outlay	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	115,000.00	-	115,000.00	
1346	1 06 05 020	1 unit laptopCapital outlay	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	170,000.00	-	170,000.00	
1347	1 06 05 140	1 unit droneCapital outlay	CO-LSD	NP-53.9 - Small Value Procurement					2024 DOST-PCAA	Soil and Leaf Nutrier	350,000.00	-	350,000.00	
1348	5 02 03 990 08	Chemicals, laboratory supplies, consumablesVarious Chemicals and Laboratory Supplies	CO-LSD	Direct Contracting/Small value procurement					2023 CRDP	LSD	110,000.92	110,000.92	-	
1349	5 02 03 990 08	Chemicals, laboratory supplies, consumablesVarious Chemicals and Laboratory Supplies	CO-LSD	Direct Contracting/Small value procurement					2018 CRDP	LSD	410.72	410.72	-	
1350	1 06 05 030	1 Unit Laptop1 Unit Laptop	CO-LSD	NP-53.9 - Small Value Procurement					COCO SAP WINE	COCO SAP WINE	65,000.00	-	65,000.00	
1351	5 02 03-3	2 Units Printer2 Units Printer	CO-LSD	NP-53.9 - Small Value Procurement					COCO SAP WINE	COCO SAP WINE	32,000.00	32,000.00	-	
1352	5 02 99	Various Chemical AnalysisVarious Chemical Analysis	CO-LSD	NP-53.9 - Small Value Procurement					COCO SAP WINE	COCO SAP WINE	60,140.00	60,140.00	-	
1353	5 02 03 010	Various Office SuppliesVarious Office Supplies	CO-LSD	Agency-to-Agency/Shopping					COCO SAP WINE	COCO SAP WINE	15,000.00	15,000.00	-	
1354	5 02 03 990	Other MOOEOther MOOE	CO-LSD	NP-53.9 - Small Value Procurement					COCO SAP WINE	COCO SAP WINE	80,399.02	80,399.02	-	
1355	5 02 13 050 14	Repair of Autoclave and Other Repair and MaintenanceRepair of Autoclave and Other Repair ar	CO-LSD	Direct Contracting/Small value procurement					COCO SAP WINE	COCO SAP WINE	100,000.00	100,000.00	-	
1356	1 06 05 140	1 Unit Microplate Washer1 Unit Microplate Washer	CO-LSD	NP-53.9 - Small Value Procurement					2024 FPE	COCONUT ALLERG	568,000.00	-	568,000.00	
1357	5 02 03 210	1 Unit Single Channel Pipettor1 Unit Single Channel Pipettor	CO-LSD	NP-53.9 - Small Value Procurement					2024 FPE	COCONUT ALLERG	10,000.00	10,000.00	-	
1358	1 06 05 140	1 Unit Analytical Balance1 Unit Analytical Balance	CO-LSD	NP-53.9 - Small Value Procurement					2024 FPE	COCONUT ALLERG	98,000.00	-	98,000.00	
1359	1 06 05 140	1 Unit Water Bath1 Unit Water Bath	CO-LSD	NP-53.9 - Small Value Procurement					2024 FPE	COCONUT ALLERG	118,000.00	-	118,000.00	
1360	5 02 03 990	Other Laboratory Supplies and ConsumablesOther Laboratory Supplies and Consumables	CO-LSD	Direct Contracting/Small value procurement					2023 CRDP	LSD	160,000.00	160,000.00	-	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1361	5 02 03 990 08	Laboratory supplies/chemicals	CO-LSD	Direct Contracting/Small value procurement					2022 GAS	FIXED EXPENDITURE	2,000,000.00	2,000,000.00	-	
1362	1 06 05 030	Drone EquipmentDrone Equipment	CO-FOD	NP-53.9 - Small Value Procurement	04/01/2024	01/23/2024	06/02/2024	02/13/2024	2024 PRLC	PLANTING	600,000.00	-	600,000.00	
1363	5 02 99	Other MOOEOther MOOE	CO-FOD	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	90,958.82	90,958.82	-	
1364	5 02 03 010	Office Supplies ExpenseOffice Supplies Expense	CO-FOD	Agency-to-Agency/Shopping					2022 PRLC	SEEDFARM	570.00	570.00	-	
1365	5 02 03 090	Fuel, Oil and Lubricants ExpenseFuel, Oil and Lubricants Expense	CO-FOD	AMP-Direct Retail Purchase					2021 SEEDFARM	2021 SEEDFARM	2,799.16	2,799.16	-	
1366	5 02 02 010	Training Expenses Training Expenses	CO-FOD	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	2,000,000.00	2,000,000.00	-	
1367	1 06 05 030	ICT EquipmentProcurement of Computers, Monitors and other ICT Equipment	CO-FOD	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	500,000.00	-	500,000.00	
1368	5 02 99	Other MOOEOther MOOE	CO-FOD	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	1,663,682.09	1,663,682.09	-	
1369	1 06 07 010	Furnitures and Fixtures Procurement of swivel chairs, tables, filing cabinets and other furnitures	CO-FOD	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	1,000,000.00	-	1,000,000.00	
1370	1 06 05 020	Office Equipment (modular)Office Equipment (modular)	CO-FOD	Competitive Bidding					2022 PRLC	PLANTING	2,363,055.90	-	2,363,055.90	
1371	5 02 03 010	Office Supplies Expenses	CO-CO	Agency-to-Agency/Shopping					2018 CFP	2018 CFP	13,383.54	13,383.54	-	
1372	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-CO	AMP-Direct Retail Purchase					2020 CFP	2020 CFP	8,846.09	8,846.09	-	
1373	5 02 99 020	Printing and Publication Expenses	CO-CO	NP-53.9 - Small Value Procurement					2021 CFP	2021 CFP	200,000.00	200,000.00	-	
1374	5 02 99	Other MOOE	CO-CO	NP-53.9 - Small Value Procurement					2021 CFP	2021 CFP	119,000.00	119,000.00	-	
1375	5 02 03 990	Other Supplies and Materials Expenses	CO-CO	NP-53.9 - Small Value Procurement					2021 CFP	2021 CFP	1,991.08	1,991.08	-	
1376	5 02 99 070	Subscription Expenses	CO-CO	AMP-Direct Retail Purchase					2021 CFP	2021 CFP	12,000.00	12,000.00	-	
1377	1 06 07 010	Furniture and Fixtures	CO-CO	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	306,440.00	-	306,440.00	
1378	5 02 99 040	Transportation and Delivery Expenses	CO-CO	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	300,000.00	300,000.00	-	
1379	5 02 99	Other MOOE	CO-CO	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	5,317,278.00	5,317,278.00	-	
1380	1 06 05 030	ICT Equipment	CO-CO	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	500,000.00	-	500,000.00	
1381	5 02 02 010	Training Expenses	CO-CO	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	1,456,981.04	1,456,981.04	-	
1382	5 02 03 010	Office Supplies Expenses	CO-CO	Agency-to-Agency/Shopping					2022 CFP	2022 CFP	70,819.20	70,819.20	-	
1383	5 02 03 990	Other Supplies and Materials Expenses	CO-CO	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	17,400.00	17,400.00	-	
1384	5 02 05 030	Internet Subscription Expenses	CO-CO	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	117,120.00	117,120.00	-	
1385	5 02 05 020 01	Telephone Expenses - Mobile	CO-CO	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	110,246.55	110,246.55	-	
1386	1 06 07 010	Furniture and Fixtures	CO-CO	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	200,000.00	-	200,000.00	
1387	1 06 05 030	ICT Equipment	CO-CO	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	77,000.00	-	77,000.00	
1388	5 02 02 010	Training Expenses	CO-CO	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	2,710,807.00	2,710,807.00	-	
1389	5 02 03 010	Office Supplies Expenses	CO-CO	Agency-to-Agency/Shopping					2023 CFP	2023 CFP	656,335.96	656,335.96	-	
1390	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-CO	AMP-Direct Retail Purchase					2023 CFP	2023 CFP	200,000.00	200,000.00	-	
1391	5 02 05 030	Internet Subscription Expenses	CO-CO	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	290,022.00	290,022.00	-	
1392	5 02 99	Other MOOE	CO-CO	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	3,112,963.00	3,112,963.00	-	
1393	5 02 99 040	Transportation and Delivery Expenses	CO-CO	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	394,700.00	394,700.00	-	
1394	5 02 02 010	Training Expenses	CO-CO	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	ON-FARM	933,503.91	933,503.91	-	
1395	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-CO	AMP-Direct Retail Purchase					2021 HYBRIDIZATION	ON-FARM	2,000.00	2,000.00	-	
1396	5 02 06 010	Awards/Rewards Expenses	CO-FWIDD	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	720,000.00	720,000.00	-	
1397	5 02 03 220	SE - Furniture, Fixtures and Books Expense	CO-FWIDD	NP-53.9 - Small Value Procurement					2023 CVDP	2023 CVDP	970,091.14	970,091.14	-	
1398	5 02 03 220	SE - Furniture, Fixtures and Books Expense	CO-FWIDD	NP-53.9 - Small Value Procurement					2018 CHLCPP	2018 CHLCPP	654.50	654.50	-	
1399	5 02 03 220	SE - Furniture, Fixtures and Books Expense	CO-FWIDD	NP-53.9 - Small Value Procurement					2021 CHLCPP	2021 CHLCPP	11,900.00	11,900.00	-	
1400	5 02 99 020	Printing and Publication Expenses	CO-FWIDD	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Integrated Pest Management	223,824.80	223,824.80	-	
1401	5 02 03 990	Other Supplies and Materials Expenses	CO-FWIDD	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Integrated Pest Management	223,824.80	223,824.80	-	
1402	5 02 99	Other MOOE	CO-FWIDD	NP-53.9 - Small Value Procurement					2022 NDRRM-CDM	Integrated Pest Management	223,824.80	223,824.80	-	
1403	5 02 03 100	Agricultural and Marine Supplies Expenses	CO-FWIDD	Competitive Bidding					2022 NDRRM-CDM	DEBRIS MANAGEMENT	15,596,644.00	15,596,644.00	-	
1404	5 02 03 100	Agricultural and Marine Supplies Expenses	CO-FWIDD	Competitive Bidding					2022 NDRRM-CDM	Integrated Pest Management	3,105,040.00	3,105,040.00	-	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1405	5 02 10 030 01	Extraordinary Expenses	CO-OB	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	45,600.00	45,600.00	-	
1406	5 02 10 030 02	Miscellaneous Expenses	CO-OB	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	90,000.00	90,000.00	-	
1407	5 02 03-18	Furniture and Fixtures	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 RA8048	CO SHARE	250,000.00	250,000.00	-	
1408	1 06 05 020	Office Equipment	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 RA8048	CO SHARE	400,000.00	-	400,000.00	
1409	1 06 05 030	ICT Equipment	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 RA8048	CO SHARE	450,000.00	-	450,000.00	
1410	5 02 99	Other MOOE	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 RA8048	CO SHARE	700,000.00	700,000.00	-	
1411	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-OPOSCPD	AMP-Direct Retail Purchase					2024 RA8048	CO SHARE	95,000.00	95,000.00	-	
1412	5 02 03-2	SE - Office Equipment	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 RA8048	CO SHARE	260,000.00	260,000.00	-	
1413	5 02 99 020	Printing of Chainsaw Stickers	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 RA8048	CO SHARE	900,000.00	900,000.00	-	
1414	5 02 99 010	Advertising, Promotional and Marketing Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 RA8048	CO SHARE	300,000.00	300,000.00	-	
1415	5 02 03 020	Accountable Form Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 RA8048	CO SHARE	900,000.00	900,000.00	-	
1416	5 02 02 010	Training Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 RA8048	CO SHARE	530,000.00	530,000.00	-	
1417	5 02 03 010	Office Supplies Expenses	CO-OPOSCPD	Agency-to-Agency/Shopping					2024 RA8048	CO SHARE	175,000.00	175,000.00	-	
1418	5 02 03 990	Other Supplies and Materials Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2024 RA8048	CO SHARE	500,000.00	500,000.00	-	
1419	5 02 99	Research and Development Project	CO-CO	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	3,000,000.00	3,000,000.00	-	
1420	5 02 99	Other MOOE	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	200,000.00	200,000.00	-	
1421	5 02 02 010	Training Expenses	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	400,000.00	400,000.00	-	
1422	1 06 05 030	ICT Equipment	CO-OPOSCPD	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	200,000.00	-	200,000.00	
1423	5 02 02 010	Training ExpensesTraining and Seminars	CO-IAD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	778,000.00	778,000.00	-	
1424	5 02 99	Other MOOE Meetings, ConferencesMid-year and Year-End Assessment, Planning and Evaluation	CO-IAD	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	500,000.00	500,000.00	-	
1425	5 02 03 010	Office Supplies and MaterialsVarious	CO-IAD	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURE	51,000.00	51,000.00	-	
1426	1 06 05 020	Office EquipmentAircon, etc	CO-IAD	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	150,000.00	-	150,000.00	
1427	5 02 03-18	Semi-Expendable - Furniture & FixtureIAD Office (Partitions, File Cabinet, conference Table and	CO-IAD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	200,000.00	200,000.00	-	
1428	5 02 13 070	Repairs and Maintenance - Furniture & FixturesUpholstered Chairs 6	CO-IAD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	2,400.00	2,400.00	-	
1429	5 02 05 020 01	Communication Expense (Prepaid Load)Mobile Load Allowance	CO-IAD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	12,000.00	12,000.00	-	
1430	5 02 03-3	CameraDrone Accesories	CO-IAD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	40,000.00	40,000.00	-	
1431	5 02 03-3	CameraWeb Camera2	CO-IAD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	20,000.00	20,000.00	-	
1432	5 02 03-3	Semi-Expendable - ICT EquipmentVarious	CO-IAD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	48,000.00	48,000.00	-	
1433	5 02 99 020	Printing and Publication ExpensePrinting and binding of IAD Documents50	CO-IAD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1434	5 02 03 990	Other SuppliesVarious	CO-IAD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	100,000.00	100,000.00	-	
1435	5 02 02 010	Training ExpensesAttendance to Trainings and Seminars per Board Members for a year (4 Members)	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	108,000.00	108,000.00	-	
1436	5 02 02 010	Training ExpensesAttendance to Trainings and Seminars for Personnel development and education	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	48,000.00	48,000.00	-	
1437	5 02 02 010	Training ExpensesAccommodation, Meals and Other Miscellaneous Expenses - OCS Annual Planning	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	120,000.00	120,000.00	-	
1438	5 02 03 010	Office Supplies ExpenseOffice Supplies, Materials & for Records Management & Board Meeting	CO-OCS	Agency-to-Agency/Shopping					2024 OPERATING	OPERATING EXPENSE	186,000.00	186,000.00	-	
1439	5 02 03 210	Office Supplies ExpenseRapid Half Strip Omnipress Stapler 30SH2	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	3,000.00	3,000.00	-	
1440	5 02 03 010	Office Supplies ExpenseCorkboard 2'x3' with Mounting Accessories (2 pcs)2	CO-OCS	Agency-to-Agency/Shopping					2024 OPERATING	OPERATING EXPENSE	1,800.00	1,800.00	-	
1441	5 02 05 020 01	Telephone Expense-MobileMobile Load Allowance Cell Cards allowance to each (9) Board Members	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	180,000.00	180,000.00	-	
1442	5 02 05 020 01	Telephone Expense-MobileMobile Load Allowance Cell Cards allowance in coordinating with the	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	18,000.00	18,000.00	-	
1443	5 02 99 050	Rent/Lease ExpensesRental of Vehicle during project site visit of the Members of the Board Committee	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	120,000.00	120,000.00	-	
1444	5 02 99 070	Subscription ExpenseSubscription of National Leading Newspaper (Philippine Star)12	CO-OCS	Direct Contracting					2024 OPERATING	OPERATING EXPENSE	18,000.00	18,000.00	-	
1445	5 02 13 050 01	R/M - Office EquipmentRepair & Maintenance of Airconditioning Units7	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	35,000.00	35,000.00	-	
1446	5 02 13 070	R/M - Furniture and FixturesRepair and Upholstery of Office Furnitures and repair of office fixtures	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	90,000.00	90,000.00	-	
1447	5 02 13 050 02	R/M - IT EquipmentMaintenance & Upgrading of Records System - Regular updating of records	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	300,000.00	300,000.00	-	
1448	5 02 13 050 02	R/M - IT EquipmentRepair of Computers and Printers - Regular maintenance and upgrading of Hardware	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	49,000.00	49,000.00	-	

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1449	5 02 13 050 02	R/M - Land Transport EquipmentRepair & Maintenance of Service Vehicle - Regular maintenanc	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPEN	60,000.00	60,000.00	-	
1450	5 02 99	Other MOOEGrocery Supplies for the Governing Board Monthly groceries for the GB Members/	CO-OCS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUF	24,000.00	24,000.00	-	
1451	5 02 99	Other MOOECatering Services: Regular/Special Meetings - 12 Caterings for Board Meetings for	CO-OCS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUF	600,000.00	600,000.00	-	
1452	5 02 99	Other MOOECatering Services: Committees Meetings - 12 Caterings for Committee Meetings fo	CO-OCS	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUF	240,000.00	240,000.00	-	
1453	5 02 03-3	Semi-Expendable PropertiesCeiling Hanging Bracket for Projector with 50 Mtrs. HD Cable Wire	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPEN	30,000.00	30,000.00	-	
1454	5 02 03-3	Semi-Expendable PropertiesHDMI HD Cable 30-50 Meters - For board meeting presentation pu	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPEN	20,000.00	20,000.00	-	
1455	5 02 03-3	Semi-Expendable PropertiesHDMI HD Cable 10-15 Meters - For board meeting presentation pu	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPEN	16,000.00	16,000.00	-	
1456	5 02 03-3	Semi-Expendable PropertiesHDMI Splitter 4 In - 1 Out2	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPEN	7,000.00	7,000.00	-	
1457	5 02 03-3	Semi-Expendable PropertiesHeavy Duty Comb-Binder - Manual Binding Machine 24 Hole Punct	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPEN	25,000.00	25,000.00	-	
1458	5 02 03-3	Semi-Expendable PropertiesOffice Shredder, Shred A4, 8-10 Sheets Paper, 1CD, 1 Card1	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPEN	15,000.00	15,000.00	-	
1459	5 02 03-3	Semi-Expendable PropertiesMotorized Screen with Remote Control for use at the Board Room -	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPEN	30,000.00	30,000.00	-	
1460	5 02 03-3	Semi-Expendable PropertiesAir Conditioner Window Type 0.80 HP with Inverter (for replacemen	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPEN	25,000.00	25,000.00	-	
1461	5 02 03-3	Semi-Expendable Properties3-in-1 Printer/Copier/Scanner (Bd. Sec. III, IV & V)3	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPEN	36,000.00	36,000.00	-	
1462	5 02 03-3	Semi-Expendable PropertiesLaptop Computer (w/ complete IOS and Programs/License)2	CO-OCS	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPEN	90,000.00	90,000.00	-	
1463	5 02 13	Semi-Expendable PropertiesReplacement of old ceiling at the Director's Office and OCS1	CO-OCS	Competitive Bidding					2024 OPERATING	OPERATING EXPEN	750,000.00	750,000.00	-	
1464	5 02 13	Semi-Expendable PropertiesReplacement of dilapidated flooring at the Director's Office & OCS1	CO-OCS	Competitive Bidding					2024 OPERATING	OPERATING EXPEN	500,000.00	500,000.00	-	
1465	5 02 03-3	Semi-Expendable PropertiesInstallation of Records Room, modular offices, tables and chairs at	CO-OCS	Competitive Bidding					2022 GAS	FIXED EXPENDITUF	500,000.00	500,000.00	-	
1466	5 02 13	Semi-Expendable PropertiesRenovation and Repair of the Director's Lounge and the Office of th	CO-OCS	Competitive Bidding					2024 OPERATING	OPERATING EXPEN	800,000.00	800,000.00	-	
1467	5 02 99 070	Internet Subscription ExpenseSubscription of Zoom App for the Use During Board Meetings1 ye	CO-OCS	AMP-Direct Retail Purchase					2024 OPERATING	OPERATING EXPEN	25,000.00	25,000.00	-	
1468	5 02 05 020 01	MOBILE ALLOWANCE	CO-AD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUF	6,000.00	6,000.00	-	
1469	1 06 05 030	Document Management Tracking System	CO-AGSD	Competitive Bidding					2024 OPERATING	OPERATING EXPEN	2,500,000.00	-	2,500,000.00	
1470	5 02 99 050	lease of copying machine	CO-AGSD	NP-53.9 - Small Value Procurement					2022 GAS	FIXED EXPENDITUF	700,000.00	700,000.00	-	
1471	5 02 05 010	Postage/courier	CO-AGSD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITUF	200,000.00	200,000.00	-	
1472	5 02 05 020 01	communication: mobile/cellcard	CO-AGSD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUF	30,000.00	30,000.00	-	
1473	5 02 05 020 01	communication: landline/mobile/cellcard	CO-AGSD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUF	574,000.00	574,000.00	-	
1474	5 02 03-18	6 LAYERS METAL BOLTLESS SHELF	CO-BD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUF	32,000.00	32,000.00	-	
1475	5 02 03-18	5 LAYERS SLIDING GLASS DOOR STEEL CABINET	CO-BD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUF	36,000.00	36,000.00	-	
1476	5 02 03-18	OFFICE CHAIRS	CO-BD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUF	27,000.00	27,000.00	-	
1477	5 02 03-18	MONOBLOCK CHAIRS	CO-BD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUF	5,000.00	5,000.00	-	
1478	5 02 99	Rice Assistance, AO #2,s. 2022	CO-CO	NP-53.9 - Small Value Procurement					2023 OPERATING	OPERATING EXPEN	256,500.00	256,500.00	-	
1479	5 02 05 020 01	MOBILE ALLOWANCE	CO-CDD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUF	6,000.00	6,000.00	-	
1480	5 02 13	Pest Control	CO-GSD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUF	150,000.00	150,000.00	-	
1481	5 02 03 090	POL Products	CO-GSD	Competitive bidding/Direct Retail Purchase					2024 FPE	FIXED EXPENDITUF	2,000,000.00	2,000,000.00	-	
1482	5 02 99 070	Newspaper Publication	CO-GSD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITUF	100,000.00	100,000.00	-	
1483	1 06 05 020	Aircon Inverter	CO-GSD	Competitive Bidding					2023 GAS	FIXED EXPENDITUF	3,000,000.00	-	3,000,000.00	
1484	1 06 07 010	Furnitures & Fixtures	CO-GSD	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPEN	1,000,000.00	-	1,000,000.00	
1485	5 02 03 210	Chairs/Tables/Cabinets	CO-GSD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITUF	500,000.00	500,000.00	-	
1486	5 02 13	R/M Machinery Equipment	CO-GSD	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITUF	3,000,000.00	3,000,000.00	-	
1487	5 02 13	R/M Building & Other Structures	CO-GSD	NP-53.9 - Small Value Procurement					2023 FPE	FIXED EXPENDITUF	2,900,000.00	2,900,000.00	-	
1488	5 02 13	R/M Transportation Equipment	CO-GSD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITUF	1,500,000.00	1,500,000.00	-	
1489	5 02 13	Fence	CO-GSD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITUF	300,000.00	300,000.00	-	
1490	5 02 99	Other MOOE	CO-GSD	NP-53.9 - Small Value Procurement					2023 FPE	FIXED EXPENDITUF	3,500,000.00	3,500,000.00	-	
1491	5 02 13	Building Construction - LSD	CO-GSD	Competitive Bidding					2024 OPERATING	OPERATING EXPEN	3,000,000.00	3,000,000.00	-	
1492	5 02 13	Repair & Renovation of LAS office	CO-GSD	NP-53.9 - Small Value Procurement					2023 FPE	FIXED EXPENDITUF	600,000.00	600,000.00	-	

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1493	5 02 13	Cubicle Partitions OB	CO-GSD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	500,000.00	500,000.00	-	
1494	5 02 13	Radiator for Generator	CO-GSD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	200,000.00	200,000.00	-	
1495	5 02 13	Cubicle Partitions MRPD	CO-GSD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	200,000.00	200,000.00	-	
1496	1 06 05	Various Machinery and Equipment	CO-GSD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	1,694,445.00	-	1,694,445.00	
1497	5 02 12 030	Security Services CY2024	CO-GSD	Competitive Bidding					2024 OPERATING	OPERATING EXPENSE	6,956,171.00	6,956,171.00	-	
1498	5 02 02 010	Training ExpensesEmployees Competency Assessment	CO-HRD	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	400,000.00	400,000.00	-	
1499	5 02 02 010	Training ExpensesTraining/Seminar	CO-HRD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	5,000,000.00	5,000,000.00	-	
1500	5 02 02 010	Training ExpensesGAD Activity/other activities	CO-HRD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	1,200,000.00	1,200,000.00	-	
1501	5 02 11 030	ISO Certification (Consultancy)	CO-HRD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
1502	5 02 02 010	Training ExpensesEmployees Engagement Program (health, wellness etc.)	CO-HRD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	200,000.00	200,000.00	-	
1503	5 02 06 010	Retirees/AwardeesIncentive/Plaque/Awards Expenses (PRAISE)	CO-HRD	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	2,500,000.00	2,500,000.00	-	
1504	5 02 99	Other MOOEPsychometric Examination Materials/Service	CO-HRD	NP-53.9 - Small Value Procurement					2023 FPE	FIXED EXPENDITURE	1,500,000.00	1,500,000.00	-	
1505	5 02 99	Other MOOE	CO-HRD	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	3,500,000.00	3,500,000.00	-	
1506	1 06 05 030	MOOEHeavy Duty Scanner with Printer for 201	CO-HRD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	81,555.00	-	81,555.00	
1507	1 06 05 020	MOOEWindow type Airconditioner 2.0 hp for (201 file room)	CO-HRD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	100,000.00	-	100,000.00	
1508	5 02 03 070	MOOMedical Supplies	CO-HRD	NP-53.9 - Small Value Procurement					2022 GAS	FIXED EXPENDITURE	160,000.00	160,000.00	-	
1509	5 02 03 210	Other MOOEPaper Shredder	CO-HRD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1510	5 02 03 210	Other MOOEDSLR Camera	CO-HRD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1511	5 02 03 210	Other MOOEOffice Chair (11)	CO-HRD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	44,000.00	44,000.00	-	
1512	5 02 99	Other MOOEGAD Activity/other activities	CO-HRD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	630,584.00	630,584.00	-	
1513	5 02 99	Major EventsPCA Anniversary	CO-HRD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	2,500,000.00	2,500,000.00	-	
1514	5 02 99	Meetings/Consultation/Other ActivitiesVarious Committees	CO-HRD	NP-53.9 - Small Value Procurement					2022 GAS	FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
1515	5 02 02 010	Training Expenses	CO-HRD	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	5,000,000.00	5,000,000.00	-	
1516	5 02 03 010	Common-use Supplies and EquipmentSupplies for central office Supply and delivery of Various	CO-PD	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURE	2,000,000.00	2,000,000.00	-	
1517	5 02 03 990	Common Electrical, Plumbing, and other supplies for stockSupplies for central office Supply and	CO-PD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	402,746.00	402,746.00	-	
1518	5 02 03 020	Official ReceiptFor official use of PCASupply & Delivery of OR2000	CO-PD	NP-53.5 Agency-to-Agency					2024 GAS	FIXED EXPENDITURE	200,000.00	200,000.00	-	
1519	5 02 03-18	Furniture and fixture/Office Equipment - shelves, office chairs, binding machine, shredder, tables, and	CO-PD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	600,000.00	600,000.00	-	
1520	5 02 13	Repair and Renovation of Property Bodegafor repair and renovation of property bodegasupply, and	CO-PD	Competitive Bidding					2022 FPE	FIXED EXPENDITURE	600,000.00	600,000.00	-	
1521	5 02 03 210	Common-use Supplies	CO-PD	Agency-to-Agency/Shopping					2024 GAS	FIXED EXPENDITURE	400,000.00	400,000.00	-	
1522	5 02 03 210	Common-use Supplies	CO-PD	Agency-to-Agency/Shopping					2022 FPE	FIXED EXPENDITURE	500,000.00	500,000.00	-	
1523	5 02 03 990	Maintenance Supplies	CO-PD	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITURE	250,000.00	250,000.00	-	
										SUBTOTAL	526,259,444.15	452,779,934.33	73,479,509.82	
										GRAND TOTAL	526,259,444.15	452,779,934.33	73,479,509.82	

Reviewed & Certified Funds Available:

Consolidated by:

Recommending Approval:

Approved by:

originally signed
EDUARDO F. SUAREZ
Manager, Finance Department

originally signed
EDEL B. PABELLANO
Head, BAC Secretariat


originally signed
ROEL M. ROSALES
Chairperson, BAC

originally signed
ATTY. LUCIUS JUN-JUN G. MALSI
Deputy Administrator, AFB

originally signed
DEXTER R. BUTED
Administrator

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1493	5 02 13	Cubicle Partitions OB	CO-GSD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	500,000.00	500,000.00	-	
1494	5 02 13	Radiator for Generator	CO-GSD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	200,000.00	200,000.00	-	
1495	5 02 13	Cubicle Partitions MRPD	CO-GSD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	200,000.00	200,000.00	-	
1496	1 06 05	Various Machinery and Equipment	CO-GSD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	1,694,445.00	-	1,694,445.00	
1497	5 02 12 030	Security Services CY2024	CO-GSD	Competitive Bidding					2024 OPERATING	OPERATING EXPENSE	6,956,171.00	6,956,171.00	-	
1498	5 02 02 010	Training ExpensesEmployees Competency Assessment	CO-HRD	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURE	400,000.00	400,000.00	-	
1499	5 02 02 010	Training ExpensesTraining/Seminar	CO-HRD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	5,000,000.00	5,000,000.00	-	
1500	5 02 02 010	Training ExpensesGAD Activity/other activities	CO-HRD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	1,200,000.00	1,200,000.00	-	
1501	5 02 11 030	ISO Certification (Consultancy)	CO-HRD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
1502	5 02 02 010	Training ExpensesEmployees Engagement Program (health, wellness etc.)	CO-HRD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	200,000.00	200,000.00	-	
1503	5 02 06 010	Retirees/AwardeesIncentive/Plaque/Awards Expenses (PRAISE)	CO-HRD	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	2,500,000.00	2,500,000.00	-	
1504	5 02 99	Other MOOEPsychometric Examination Materials/Service	CO-HRD	NP-53.9 - Small Value Procurement					2023 FPE	FIXED EXPENDITURE	1,500,000.00	1,500,000.00	-	
1505	5 02 99	Other MOOE	CO-HRD	NP-53.9 - Small Value Procurement					2024 OPERATING	OPERATING EXPENSE	3,500,000.00	3,500,000.00	-	
1506	1 06 05 030	MOOEHeavy Duty Scanner with Printer for 201	CO-HRD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	81,555.00	-	81,555.00	
1507	1 06 05 020	MOOEWindow type Airconditioner 2.0 hp for (201 file room)	CO-HRD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	100,000.00	-	100,000.00	
1508	5 02 03 070	MOOEMedical Supplies	CO-HRD	NP-53.9 - Small Value Procurement					2022 GAS	FIXED EXPENDITURE	160,000.00	160,000.00	-	
1509	5 02 03 210	Other MOOEPaper Shredder	CO-HRD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1510	5 02 03 210	Other MOOEDSLR Camera	CO-HRD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	50,000.00	50,000.00	-	
1511	5 02 03 210	Other MOOEOffice Chair (11)	CO-HRD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	44,000.00	44,000.00	-	
1512	5 02 99	Other MOOEGAD Activity/other activities	CO-HRD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURE	630,584.00	630,584.00	-	
1513	5 02 99	Major EventsPCA Anniversary	CO-HRD	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURE	2,500,000.00	2,500,000.00	-	
1514	5 02 99	Meetings/Consulation/Other ActivitiesVarious Committees	CO-HRD	NP-53.9 - Small Value Procurement					2022 GAS	FIXED EXPENDITURE	1,000,000.00	1,000,000.00	-	
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1522	5 02 03 210	Common-use Supplies	CO-PD	Agency-to-Agency/Shopping					2022 FPE	FIXED EXPENDITURE	500,000.00	500,000.00	-	
1523	5 02 03 990	Maintenance Supplies	CO-PD	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITURE	250,000.00	250,000.00	-	
										SUBTOTAL	526,259,444.15	452,779,934.33	73,479,509.82	
										GRAND TOTAL	526,259,444.15	452,779,934.33	73,479,509.82	

Reviewed & Certified Funds Available:



EDUARDO F. SUAREZ
Manager, Finance Department


Consolidated by:


EDEL B. PABELLANO
Head, BAC Secretariat

Recommending Approval:


ROEL M. ROSALES
Chairperson, BAC


ATTY. LUCIUS JUN-JUN G. MALSI
Deputy Administrator, AFB

Approved by:

DEXTER R. BUTED
Administrator

