

Department of Agriculture  
**PHILIPPINE COCONUT AUTHORITY**  
**4TH SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP) CY 2024**

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1	5 02 03 070	Medical and Dental Health Mission	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	500,000.00	500,000.00	-	
2	5 02 03 080	Medical and Dental Health Mission	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	100,000.00	100,000.00	-	
3	5 02 99	Medical and Dental Health Mission	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	700,000.00	700,000.00	-	
4	5 02 03 010	Office Supplies Expenses	I-II & CAR	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	21,468.50	21,468.50	-	
5	5 02 03 990	Other Supplies and Materials Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
6	5 02 05 020 01	Telephone Expenses - Mobile	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
7	5 02 03 010	Office Supplies Expenses	I-II & CAR	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	47,642.00	47,642.00	-	
8	5 02 03 090	Fuel, Oil and Lubricants Expenses	I-II & CAR	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
9	5 02 03 990	Other Supplies and Materials Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
10	5 02 05 020 01	Telephone Expenses - Mobile	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
11	5 02 99 020	Printing and Publication Expenses	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
12	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
13	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 2	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
14	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
15	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 2	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,200.00	1,200.00	-	
16	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
17	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
18	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
19	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	
20	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 2	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
21	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 2	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
22	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
23	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
24	5 02 03-3	Laptop5	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	250,000.00	250,000.00	-	
25	5 02 03-3	NCFRS Printer( Epson Ecotank L8050)1	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	16,500.00	16,500.00	-	
26	5 02 03-3	Printer1	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
27	5 02 03-3	Hard drive 1TB2	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
28	5 02 03-3	USB1	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500.00	500.00	-	
29	5 02 03-18	Office Chair5	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
30	5 02 03-18	Filling Cabinet2	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
31	5 02 03 010	Office Supplies1	I-II & CAR	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	55,891.00	55,891.00	-	
32	5 02 99 050	Rent/ Lease Expense	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
33	5 02 99 050	Regional CFIDP On the Go	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	130,000.00	130,000.00	-	
34	5 02 99 010	Regional CFIDP On the Go	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	65,000.00	65,000.00	-	
35	5 02 99	Regional CFIDP On the Go	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
36	5 02 03 010	Regional CFIDP On the Go	I-II & CAR	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
37	5 02 99 020	Regional CFIDP On the Go	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
38	5 02 99 050	Regional CFIDP Development Partners and Stakeholders Forum	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
39	5 02 99	Regional CFIDP Development Partners and Stakeholders Forum	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
40	5 02 03 010	Regional CFIDP Development Partners and Stakeholders Forum	I-II & CAR	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
41	5 02 99 020	Regional CFIDP Development Partners and Stakeholders Forum	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
42	5 02 99 010	Regional CFIDP Development Partners and Stakeholders Forum	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
43	5 02 99	CFIDP Coco-reer (Coco Week)	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
44	5 02 99 050	CFIDP Roadshow	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	270,000.00	270,000.00	-	
45	5 02 99 010	CFIDP Roadshow	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
46	5 02 99	CFIDP Roadshow	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
47	5 02 03 010	CFIDP Roadshow	I-II & CAR	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
48	5 02 99 020	CFIDP Roadshow	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
49	5 02 99	CFIDP Coco Exhibit (PCA ANNIV)	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
50	5 02 03 010	RCFIDP Assessment and Planning Activity	I-II & CAR	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
51	5 02 99	RCFIDP Assessment and Planning Activity	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
52	5 02 99 050	RCFIDP Assessment and Planning Activity	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	227,000.00	227,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
53	5 02 99	Regional Inter-Agency Technical Committee (RIATC)	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	864,000.00	864,000.00	-	
54	5 02 03 010	Regional Inter-Agency Technical Committee (RIATC)	I-II & CAR	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	36,000.00	36,000.00	-	
55	5 02 03-18	Office Table with Cabinet5	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
56	5 02 03 010	Office Supplies10	I-II & CAR	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	36,000.00	36,000.00	-	
57	5 02 03 010	Provincial Inter-Agency Technical Committee (PIATC)	I-II & CAR	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,600.00	3,600.00	-	
58	5 02 99	Provincial Inter-Agency Technical Committee (PIATC)	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	266,400.00	266,400.00	-	
59	5 02 03-3	Laptop12	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600,000.00	600,000.00	-	
60	5 02 03-3	USB6	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
61	5 02 03-18	Office Table with Drawer12	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
62	5 02 03-18	Office Chair12	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
63	5 02 03 010	Various Office Supplies	I-II & CAR	Agency-to-Agency/Shopping					2024 CFIDP	Administrative Expense	92,178.00	92,178.00	-	
64	5 02 05 020 01	Telephone Expenses-Mobile	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	40,000.00	40,000.00	-	
65	5 02 99	Other MOOE	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	25,000.00	25,000.00	-	
66	5 02 03 100	OPV Tall/dwarf seednuts @ P85 each	III & IVB	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELOPME	1,960,000.00	1,960,000.00	-	
67	5 02 03 100	OPV Tall/dwarf seedlings @ P85 each	III & IVB	Competitive Bidding					2024 RA8048	PERMIT TO CUT	120,000.00	120,000.00	-	
68	5 02 03 100	OPV Tall/dwarf seedlings @ P85 each	III & IVB	Competitive Bidding					2024 RA8048	REPLACEMENT	100,000.00	100,000.00	-	
69	5 02 03 100	OPV Tall/dwarf seedlings @ P85 each	III & IVB	Competitive Bidding					2023 RA8048	PERMIT TO CUT	120,000.00	120,000.00	-	
70	5 02 03 100	OPV Tall/dwarf seedlings @ P85 each	III & IVB	Competitive Bidding					2023 RA8048	REPLACEMENT	100,000.00	100,000.00	-	
71	5 02 03 100	OPV Tall/dwarf seedlings @ P85 each	III & IVB	Competitive Bidding					2023 RA8048	OTHER INCOME	500,000.00	500,000.00	-	
72	5 02 03 100	OPV Tall/dwarf seedlings @ P85 each	III & IVB	Competitive Bidding					2024 RA8048	OTHER INCOME	100,000.00	100,000.00	-	
73	5 02 03 100	OPV Tall/dwarf seedlings @ P85 each	III & IVB	Competitive Bidding					2024 RA8048	OTHER INCOME	70,000.00	70,000.00	-	
74	5 02 99	Other MOOE - Savings from procurement of coconut seednuts	III & IVB	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
75	5 02 03 010	Various Office Supplies	III & IVB	Agency-to-Agency/Shopping					2024 PRLC	PLANTING	250,000.00	250,000.00	-	
76	5 02 03 100	Procurement of locally produced AGSF @ P550 per bagsupply, handling, transport & delivery to designate	I-II & CAR	NP-53.5 Agency-to-Agency					2021 CFP	2021 CFP	1,659,175.04	1,659,175.04	-	
77	5 02 03 100	Procurement of local tallis coconut seednuts @ P40.00 per pcSupply, handling, transport and delivery of gd	I-II & CAR	Competitive Bidding					2024 PRLC	2024 PRLC	13,000,000.00	13,000,000.00	-	
78	1 06 05 040	Procurement of diesel engine hand tractor @ P100,000.00 per unitSupply, transport and delivery of hand t	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	300,000.00	-	300,000.00	
79	1 06 05 040	Procurement of diesel engine water pumps @ P75,000.00 per unitSupply, transport and delivery of water p	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	750,000.00	-	750,000.00	
80	5 02 03-3	Procurement of desktop computers @ P50,000.00 per unitSupply, transport and delivery of desktop comp	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	100,000.00	100,000.00	-	
81	5 02 03-3	Procurement of desktop computers @ P30,000.00 per unitSupply, transport and delivery of desktop comp	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	30,000.00	30,000.00	-	
82	5 02 03 990	Construction of bunkhouse @ P100,000.00 per unitConstruction of bunkhouseincludes materials & laborto	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	500,000.00	500,000.00	-	
83	5 02 03-4	Procurement of soil auger @ P35,000.00 per unitSupply, transport and delivery of soil augerdelivered to th	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	350,000.00	350,000.00	-	
84	5 02 03-4	Procurement of brush cutter @ P11,000.00 per unitSupply, transport and delivery of brush cutterdelivered	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	110,000.00	110,000.00	-	
85	1 06 05 040	Procurement of hammer mill @ P100,000.00 per unitSupply, transport and delivery of hammer milldelivered	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	500,000.00	-	500,000.00	
86	5 02 02 010	Training Expense	I-II & CAR	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	500,000.00	500,000.00	-	
87	5 02 03 070	Medical and Dental Health Mission	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	500,000.00	500,000.00	-	
88	5 02 03 080	Medical and Dental Health Mission	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	100,000.00	100,000.00	-	
89	5 02 99	Medical and Dental Health Mission	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	700,000.00	700,000.00	-	
90	5 02 03 010	Office Supplies Expenses	III & IVB	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	21,468.50	21,468.50	-	
91	5 02 03 990	Other Supplies and Materials Expenses	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
92	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
93	5 02 03 010	Office Supplies Expenses	III & IVB	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	47,642.00	47,642.00	-	
94	5 02 03 090	Fuel, Oil and Lubricants Expenses	III & IVB	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
95	5 02 03 990	Other Supplies and Materials Expenses	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
96	5 02 05 020 01	Telephone Expenses - Mobile	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
97	5 02 99 020	Printing and Publication Expenses	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
98	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
99	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 2	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
100	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
101	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 2	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,200.00	1,200.00	-	
102	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
103	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
104	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
105	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	
106	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 2	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
107	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 2	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	

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108	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
109	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
110	5 02 03-3	Laptop5	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	250,000.00	250,000.00	-	
111	5 02 03-3	Printer1	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
112	5 02 03-3	Hard drive 1TB2	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
113	5 02 03-3	USB1	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500.00	500.00	-	
114	5 02 03 010	Office Supplies1 Lot	III & IVB	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	431,691.00	431,691.00	-	
115	5 02 99 050	Rent/ Lease Expense	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
116	5 02 99 050	Regional CFIDP On the Go	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	130,000.00	130,000.00	-	
117	5 02 99 010	Regional CFIDP On the Go	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	65,000.00	65,000.00	-	
118	5 02 99	Regional CFIDP On the Go	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
119	5 02 03 010	Regional CFIDP On the Go	III & IVB	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
120	5 02 99 020	Regional CFIDP On the Go	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
121	5 02 99 050	Regional CFIDP Development Partners and Stakeholders Forum	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
122	5 02 99	Regional CFIDP Development Partners and Stakeholders Forum	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
123	5 02 03 010	Regional CFIDP Development Partners and Stakeholders Forum	III & IVB	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
124	5 02 99 020	Regional CFIDP Development Partners and Stakeholders Forum	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
125	5 02 99 010	Regional CFIDP Development Partners and Stakeholders Forum	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
126	5 02 99	CFIDP Coco-reer (Coco Week)	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
127	5 02 99 050	CFIDP Roadshow	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	270,000.00	270,000.00	-	
128	5 02 99 010	CFIDP Roadshow	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
129	5 02 99	CFIDP Roadshow	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
130	5 02 03 010	CFIDP Roadshow	III & IVB	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
131	5 02 99 020	CFIDP Roadshow	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
132	5 02 99	CFIDP Coco Exhibit (PCA ANNIV)	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
133	5 02 03 010	RCFIDP Assessment and Planning Activity	III & IVB	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
134	5 02 99	RCFIDP Assessment and Planning Activity	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
135	5 02 99 050	RCFIDP Assessment and Planning Activity	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	227,000.00	227,000.00	-	
136	5 02 99	Regional Inter-Agency Technical Committee (RIATC)	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	576,000.00	576,000.00	-	
137	5 02 03 010	Regional Inter-Agency Technical Committee (RIATC)	III & IVB	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	24,000.00	24,000.00	-	
138	5 02 03-3	Laptop14	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	700,000.00	700,000.00	-	
139	5 02 03-3	USB7	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,500.00	3,500.00	-	
140	5 02 03-18	Office Table with Cabinet5	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
141	5 02 03 010	Office Supplies	III & IVB	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	42,000.00	42,000.00	-	
142	5 02 03 010	Provincial Inter-Agency Technical Committee (PIATC)	III & IVB	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	4,200.00	4,200.00	-	
143	5 02 99	Provincial Inter-Agency Technical Committee (PIATC)	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	310,800.00	310,800.00	-	
144	5 02 03-18	Office Chair5	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
145	5 02 03-18	Filling Cabinet2	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
146	5 02 03-18	Office Table with Drawer14	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	210,000.00	210,000.00	-	
147	5 02 03-18	Office Chair14	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	70,000.00	70,000.00	-	
148	5 02 03 010	Various Office Supplies	III & IVB	Agency-to-Agency/Shopping					2024 CFIDP	Administrative Expense	92,177.20	92,177.20	-	
149	5 02 05 020 01	Telephone Expenses-Mobile	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	43,600.00	43,600.00	-	
150	5 02 99	Other MOOE	III & IVB	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	43,411.00	43,411.00	-	
151	5 02 99 020	Printing and Publication Expenses	III & IVB	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Integrated Pest Management	72,000.00	72,000.00	-	
152	5 02 02 010	Training Expenses	III & IVB	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Monitoring and Evaluation	453,075.00	453,075.00	-	
153	5 02 03 100	Procurement of Locally produced AGSF @550/bagGOODSsupply, handling, transport & delivery to design	III & IVB	NP-53.5 Agency-to-Agency					2021 CFP	2021 CFP	1,190,936.96	1,190,936.96	-	
154	5 02 03 100	Procurement of Locally produced AGSF @550/bagGOODSsupply, handling, transport & delivery to design	III & IVB	NP-53.5 Agency-to-Agency					2023 CFP	2023 CFP	1,265,677.11	1,265,677.11	-	
155	5 02 03 100	Procurement of Locally produced AGSF @550/bagGOODSsupply, handling, transport & delivery to design	III & IVB	NP-53.5 Agency-to-Agency					2024 CFP	2024 CFP	1,341,042.35	1,341,042.35	-	
156	5 02 99 020	Printing and Publication	III & IVB	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Integrated Pest Management	72,000.00	72,000.00	-	
157	5 02 02 010	Training Expenses	III & IVB	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Monitoring & Evaluation	453,075.00	453,075.00	-	
158	1 06 05 020	Office Equipment- 1 unit floor standing aircon and 2 unit split type aircon for PCA RO and guest house	IV	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	200,000.00	-	200,000.00	
159	1 06 03 040	Movable Irrigation Systemgoods; supply, delivery and installation of movable irrigation systemdelivered to	IV	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PRO	5,000,000.00	-	5,000,000.00	
160	5 02 02 010	Training Expensesgoods; lease of venue/ meals and training expensesupply and delivery of meals, and t	IV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	1,000,000.00	1,000,000.00	-	
161	5 02 03 990	Other Supplies and Materials Expensesgoods; supply and delivery of suppliesdelivered to DOPsas speci	IV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	1,530,530.00	1,530,530.00	-	
162	5 02 03 090	Fuel, oil and lubricants expensegoods, for use in the agricultural equipmentssupply and delivery thru credi	IV	AMP-Direct Retail Purchase					2024 CFIDP	HYBRID SEEDNUT PRO	1,000,000.00	1,000,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
163	5 02 13 050 04	Repair and Maintenance of Agricultural Equipmentgoods, for the repair and maintenanceLabor and materi	IV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	1,000,000.00	1,000,000.00	-	
164	1 06 03 040	Irrigation	IV	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELOPME	4,280,000.00	-	4,280,000.00	
165	5 02 03 990	Supplies for the construction of perimeter fence,	IV	Competitive Bidding					2024 CFIDP	SEEDFARM DEVELOPME	1,161,200.00	1,161,200.00	-	
166	1 06 05 040	Agricultural Equipment- auger with extra bit, cultivator, grasscutter and ladder	IV	Competitive Bidding					2024 CFIDP	COMMUNAL NURSERY E	2,972,000.00	-	2,972,000.00	
167	5 02 03 990	Other Supplies Expenses	IV	Competitive Bidding					2024 CFIDP	COMMUNAL NURSERY E	4,616,645.00	4,616,645.00	-	
168	5 02 03 100	Agricultural supplies- seedlings	IV	NP-53.12 Community Participation					2024 CFIDP	COMMUNAL NURSERY E	1,147,581.39	1,147,581.39	-	
169	5 02 03 100	Agricultural supplies- seedlings	IV	NP-53.12 Community Participation					2024 CFIDP	HYBRID SEEDNUT PRO	6,301,301.91	6,301,301.91	-	
170	5 02 03 100	Agricultural supplies- seedlings	IV	NP-53.12 Community Participation					2024 CFIDP	SUPPORT TO HYBRIDIZ	1,256,862.70	1,256,862.70	-	
171	5 02 03 100	Agricultural supplies- seedlings	IV	NP-53.12 Community Participation					2023 RA8048	PERMIT TO CUT	188,420.11	188,420.11	-	
172	5 02 03 100	Agricultural supplies- seedlings	IV	NP-53.12 Community Participation					2024 RA8048	PERMIT TO CUT	300,000.00	300,000.00	-	
173	5 02 03 100	Agricultural supplies- seedlings	IV	NP-53.12 Community Participation					2022 RA8048	REPLACEMENT	181,925.66	181,925.66	-	
174	5 02 03 100	Agricultural supplies- seedlings	IV	NP-53.12 Community Participation					2023 RA8048	REPLACEMENT	308,938.23	308,938.23	-	
175	5 02 03 100	Agricultural supplies- seedlings	IV	NP-53.12 Community Participation					2024 RA8048	REPLACEMENT	314,970.00	314,970.00	-	
176	1 06 05 030	ICT Equipment- laptop	IV	Competitive Bidding					2022 OPERATING R	NCFRS - IMSU	401,882.50	-	401,882.50	
177	1 06 05 030	ICT Equipment- laptop	IV	Competitive Bidding					2023 NCFRS	2023 NCFRS	424,850.00	-	424,850.00	
178	1 06 05 030	ICT Equipment- laptop	IV	Competitive Bidding					2022 FPE	NCFRS - IMSU	141,000.00	-	141,000.00	
179	5 02 99 040	Transportation expense	IV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	500,000.00	500,000.00	-	
180	5 02 99 040	Transportation expense	IV	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	368,214.66	368,214.66	-	
181	5 02 13	Repair and maintenance expense	IV	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	160,000.00	160,000.00	-	
182	5 02 03 990	Other supplies expense for use of control/management of CSI infestation	IV	NP-53.9 - Small Value Procurement					2023 PRLC	CSI MITIGATION	120,470.00	120,470.00	-	
183	5 02 13	Repair and maintenance expense	IV	NP-53.9 - Small Value Procurement					2022 RA8048	PERMIT TO CUT	140,000.00	140,000.00	-	
184	5 02 03 070	Medical and Dental Health Mission	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	500,000.00	500,000.00	-	
185	5 02 03 080	Medical and Dental Health Mission	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	100,000.00	100,000.00	-	
186	5 02 99	Medical and Dental Health Mission	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	700,000.00	700,000.00	-	
187	5 02 03 010	Office Supplies Expenses	IVA	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	42,937.00	42,937.00	-	
188	5 02 03 990	Other Supplies and Materials Expenses	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
189	5 02 05 020 01	Telephone Expenses - Mobile	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	9,000.00	9,000.00	-	
190	5 02 03 010	Office Supplies Expenses	IVA	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	47,642.00	47,642.00	-	
191	5 02 03 090	Fuel, Oil and Lubricants Expenses	IVA	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
192	5 02 03 990	Other Supplies and Materials Expenses	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
193	5 02 05 020 01	Telephone Expenses - Mobile	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
194	5 02 99 020	Printing and Publication Expenses	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
195	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
196	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 3	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
197	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 2	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
198	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 3	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,800.00	1,800.00	-	
199	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
200	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
201	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
202	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	
203	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 3	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
204	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 3	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
205	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
206	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
207	5 02 03-3	Laptop5	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	250,000.00	250,000.00	-	
208	5 02 03-3	NCFRS Printer( Epson Ecotank L8050)1	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	16,500.00	16,500.00	-	
209	5 02 03-3	Printer1	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
210	5 02 03-3	Hard drive 1TB2	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
211	5 02 03-3	USB1	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500.00	500.00	-	
212	5 02 03 010	Office Supplies1	IVA	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	777,477.00	777,477.00	-	
213	5 02 99 050	Rent/ Lease Expense6	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
214	5 02 99 050	Regional CFIDP On the Go	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	130,000.00	130,000.00	-	
215	5 02 99 010	Regional CFIDP On the Go	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	65,000.00	65,000.00	-	
216	5 02 99	Regional CFIDP On the Go	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
217	5 02 03 010	Regional CFIDP On the Go	IVA	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
218	5 02 99 020	Regional CFIDP On the Go	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
219	5 02 99 050	Regional CFIDP Development Partners and Stakeholders Forum	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
220	5 02 99	Regional CFIDP Development Partners and Stakeholders Forum	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
221	5 02 03 010	Regional CFIDP Development Partners and Stakeholders Forum	IVA	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
222	5 02 99 020	Regional CFIDP Development Partners and Stakeholders Forum	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
223	5 02 99 010	Regional CFIDP Development Partners and Stakeholders Forum	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
224	5 02 99	CFIDP Coco-reer (Coco Week)	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
225	5 02 99 050	CFIDP Roadshow	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	270,000.00	270,000.00	-	
226	5 02 99 010	CFIDP Roadshow	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
227	5 02 99	CFIDP Roadshow	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
228	5 02 03 010	CFIDP Roadshow	IVA	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
229	5 02 99 020	CFIDP Roadshow	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
230	5 02 99	CFIDP Coco Exhibit (PCA ANNIV)	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
231	5 02 03 010	RCFIDP Assessment and Planning Activity	IVA	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
232	5 02 99	RCFIDP Assessment and Planning Activity	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
233	5 02 99 050	RCFIDP Assessment and Planning Activity	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	227,000.00	227,000.00	-	
234	5 02 99	Regional Inter-Agency Technical Committee (RIATC)	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	288,000.00	288,000.00	-	
235	5 02 03 010	Regional Inter-Agency Technical Committee (RIATC)	IVA	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
236	5 02 03-3	Laptop8	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	400,000.00	400,000.00	-	
237	5 02 03-3	USB4	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	2,000.00	2,000.00	-	
238	5 02 03-18	Office Table with Cabinet5	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
239	5 02 03 010	Office Supplies	IVA	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	24,000.00	24,000.00	-	
240	5 02 03 010	Provincial Inter-Agency Technical Committee (PIATC)	IVA	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	2,400.00	2,400.00	-	
241	5 02 99	Provincial Inter-Agency Technical Committee (PIATC)	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	177,600.00	177,600.00	-	
242	5 02 03-18	Office Chair5	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
243	5 02 03-18	Filling Cabinet2	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
244	5 02 03-18	Office Table with Drawer8	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
245	5 02 03-18	Office Chair8	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
246	5 02 05 020 01	Telephone Expenses-Mobile	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	39,600.00	39,600.00	-	
247	5 02 99	Other MOOE	IVA	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	95,813.00	95,813.00	-	
248	5 02 03 100	Procurement of OPV Seednuts	IVA	NP-53.12 Community Participation					2015 RA8048	Replacement Fee	218,848.80	218,848.80	-	
249	5 02 03 100	Procurement of OPV Seednuts	IVA	NP-53.12 Community Participation					2016 RA8048	Replacement Fee	1,779,000.00	1,779,000.00	-	
250	5 02 03 100	Procurement of OPV Seednuts	IVA	NP-53.12 Community Participation					2017 RA8048	Replacement Fee	1,731,833.50	1,731,833.50	-	
251	5 02 03 100	Procurement of OPV Seednuts	IVA	NP-53.12 Community Participation					2018 RA8048	Replacement Fee	878,715.39	878,715.39	-	
252	5 02 03 100	Procurement of OPV Seednuts	IVA	NP-53.12 Community Participation					2019 RA8048	Replacement Fee	681,528.22	681,528.22	-	
253	5 02 03 100	Procurement of OPV Seednuts	IVA	NP-53.12 Community Participation					2020 RA8048	Replacement Fee	667,559.67	667,559.67	-	
254	5 02 03 100	Procurement of OPV Seednuts	IVA	NP-53.12 Community Participation					2021 RA8048	Replacement Fee	849,382.40	849,382.40	-	
255	5 02 03 100	Procurement of OPV Seednuts	IVA	NP-53.12 Community Participation					2022 RA8048	Replacement Fee	1,309,946.92	1,309,946.92	-	
256	5 02 03 100	Procurement of OPV Seednuts	IVA	NP-53.12 Community Participation					2023 RA8048	Replacement Fee	1,318,843.09	1,318,843.09	-	
257	5 02 03 100	Procurement of OPV Seednuts	IVA	NP-53.12 Community Participation					2024 RA8048	Replacement Fee	564,764.40	564,764.40	-	
258	5 02 03 070	Medical and Dental Health Mission	V	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progre	500,000.00	500,000.00	-	
259	5 02 03 080	Medical and Dental Health Mission	V	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progre	100,000.00	100,000.00	-	
260	5 02 99	Medical and Dental Health Mission	V	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progre	700,000.00	700,000.00	-	
261	5 02 03 010	Office Supplies Expenses	V	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	21,468.50	21,468.50	-	
262	5 02 03 990	Other Supplies and Materials Expenses	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
263	5 02 05 020 01	Telephone Expenses - Mobile	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
264	5 02 03 010	Office Supplies Expenses	V	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	47,642.00	47,642.00	-	
265	5 02 03 090	Fuel, Oil and Lubricants Expenses	V	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
266	5 02 03 990	Other Supplies and Materials Expenses	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
267	5 02 05 020 01	Telephone Expenses - Mobile	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
268	5 02 99 020	Printing and Publication Expenses	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
269	5 02 99	Other MOOE	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
270	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 2	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
271	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
272	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 2	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,200.00	1,200.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
273	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
274	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
275	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
276	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	
277	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 2	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
278	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 2	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
279	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
280	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
281	5 02 03-3	Laptop5	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	250,000.00	250,000.00	-	
282	5 02 03-3	NCFRS Printer( Epson Ecotank L8050)1	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	16,500.00	16,500.00	-	
283	5 02 03-3	Printer1	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
284	5 02 03-3	Hard drive 1TB2	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
285	5 02 03-3	USB1	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500.00	500.00	-	
286	5 02 03 010	Office Supplies	V	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	67,250.00	67,250.00	-	
287	5 02 99 050	Rent/ Lease Expense	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
288	5 02 99 050	Regional CFIDP On the Go	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	130,000.00	130,000.00	-	
289	5 02 99 010	Regional CFIDP On the Go	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	65,000.00	65,000.00	-	
290	5 02 99	Regional CFIDP On the Go	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
291	5 02 03 010	Regional CFIDP On the Go	V	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
292	5 02 99 020	Regional CFIDP On the Go	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
293	5 02 99 050	Regional CFIDP Development Partners and Stakeholders Forum	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
294	5 02 99	Regional CFIDP Development Partners and Stakeholders Forum	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
295	5 02 03 010	Regional CFIDP Development Partners and Stakeholders Forum	V	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
296	5 02 99 020	Regional CFIDP Development Partners and Stakeholders Forum	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
297	5 02 99 010	Regional CFIDP Development Partners and Stakeholders Forum	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
298	5 02 99	CFIDP Coco-reer (Coco Week)	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
299	5 02 99 050	CFIDP Roadshow	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	270,000.00	270,000.00	-	
300	5 02 99 010	CFIDP Roadshow	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
301	5 02 99	CFIDP Roadshow	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
302	5 02 03 010	CFIDP Roadshow	V	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
303	5 02 99 020	CFIDP Roadshow	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
304	5 02 99	CFIDP Coco Exhibit (PCA ANNIV)	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
305	5 02 03 010	RCFIDP Assessment and Planning Activity	V	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
306	5 02 99	RCFIDP Assessment and Planning Activity	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
307	5 02 99 050	RCFIDP Assessment and Planning Activity	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	227,000.00	227,000.00	-	
308	5 02 99	Regional Inter-Agency Technical Committee (RIATC)	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	288,000.00	288,000.00	-	
309	5 02 03 010	Regional Inter-Agency Technical Committee (RIATC)	V	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
310	5 02 03-3	Laptop12	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600,000.00	600,000.00	-	
311	5 02 03-3	USB6	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
312	5 02 03 010	Office Supplies	V	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	36,000.00	36,000.00	-	
313	5 02 03 010	Provincial Inter-Agency Technical Committee (PIATC)	V	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,600.00	3,600.00	-	
314	5 02 99	Provincial Inter-Agency Technical Committee (PIATC)	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	266,400.00	266,400.00	-	
315	5 02 03-18	Office Table with Cabinet5	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
316	5 02 03-18	Office Chair5	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
317	5 02 03-18	Filling Cabinet2	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
318	5 02 03-18	Office Table with Drawer12	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
319	5 02 03-18	Office Chair12	V	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
320	5 02 05 020 01	Telephone Expenses-Mobile	V	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	20,400.00	20,400.00	-	
321	5 02 99	Other MOOE	V	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	67,992.00	67,992.00	-	
322	5 02 03 090	Fuel, Oil and Lubricants	V	AMP-Direct Retail Purchase					2023 PRLC	PLANTING	54,000.00	54,000.00	-	
323	5 02 03 100	Agricultural and Marine SuppliesSupply and delivery of various fertilizersSupply and deliveryBased on res	V	NP-53.9 - Small Value Procurement					2024 CFIDP	CHP - Precision Farming T	481,209.00	481,209.00	-	
324	5 02 03-4	SE - Agricultural and Forestry EquipmentSupply and delivery of pump (2") and pump motor (14hp)1 set	V	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	56,403.00	56,403.00	-	
325	5 02 05 030	Internet Subscription5 months	V	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	19,230.00	19,230.00	-	
326	5 02 03 090	Fuel, oil and lubricants expenseSupply of fuel, oil and lubricantsAs needed	V	AMP-Direct Retail Purchase					2023 RA8048	REPLACEMENT	20,141.20	20,141.20	-	
327	5 02 13	Repair and maintenanceJob Order: labor, materials and suppliesAs needed	V	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	12,000.00	12,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
328	5 02 03 100	Agricultural and Marines SuppliesSupply, handling, transport and delivery of good quality coconut seednut	V	NP-53.12 Community Participation					2023 RA8048	REPLACEMENT	285,600.00	285,600.00	-	
329	5 02 99	Other MOOESupply and delivery of various items and services As needed	V	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	50,000.00	50,000.00	-	
330	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of various other supplies in nursery operations	V	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	50,000.00	50,000.00	-	
331	5 02 13 050 01	R/M - Office equipmentSupply and delivery of labor and materials for repair of office equipmentAs needed	V	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	60,000.00	60,000.00	-	
332	5 02 13 060	R/M - transportation EquipmentSupply and delivery of labor and materials for repair of motor vehiclesAs ne	V	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	50,000.00	50,000.00	-	
333	5 02 03 990	Other Supplies and MaterialsSupply and delivery of various other supplies and materialsAs needed	V	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	26,984.00	26,984.00	-	
334	5 02 99 010	Advertising, Promotional and Marketing ExpensesRadio broadcast - Cocoskwela on Airat least 16 session	V	NP-53.5 Agency-to-Agency					2023 RA8048	OTHER INCOME	60,000.00	60,000.00	-	
335	5 02 02 010	Training ExpensesFood, venue, accommodation and various training expenses76 pax	V	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	230,000.00	230,000.00	-	
336	5 02 05 030	Internet SubscriptionInternet subscription in all units/offices of PCA Region V12 months	V	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	249,427.36	249,427.36	-	
337	5 02 03 100	Agricultural and Marines SuppliesSupply, handling, transport and delivery of good quality coconut seedling	V	Competitive Bidding					2022 RA8048	PERMIT TO CUT	1,246,492.00	1,246,492.00	-	
338	1 06 03 040	Water Supply SystemsSupply, delivery and installation of 1 unit water storage tankStainless steel, cylindric	V	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	75,000.00	-	75,000.00	
339	5 02 99	Other MOOESupply and Delivery of various supplies, materials and servicesAs needed	V	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	1,964.00	1,964.00	-	
340	5 02 03 100	Agricultural and Marine SuppliesProduction and supply of good quality coconut seedlingsat least 2 ft tall65	V	NP-53.12 Community Participation					2021 RA8048	REPLACEMENT	552,500.00	552,500.00	-	
341	5 02 03 100	Agricultural and Marine SuppliesSupply and delivery of various agricultural suppliesAs needed	V	NP-53.9 - Small Value Procurement					2021 RA8048	REPLACEMENT	1,872.59	1,872.59	-	
342	5 02 03 100	Agricultural and Marine Supplies ExpenseSupply, Handling, Transport and Delivery of good quality coconu	V	NP-53.12 Community Participation					2020 RA8048	REPLACEMENT	225,250.00	225,250.00	-	
343	5 02 03 100	Agricultural and Marine Supplies ExpenseSupply and delivery of various agricultural supplies	V	NP-53.9 - Small Value Procurement					2020 RA8048	REPLACEMENT	2,674.67	2,674.67	-	
344	5 02 03 100	Agricultural and Marine Supplies ExpenseSupply, Handling, Transport and Delivery of good quality seednu	V	NP-53.12 Community Participation					2023 RA8048	PERMIT TO CUT	260,923.00	260,923.00	-	
345	5 02 03-18	SE - Furnitures and FixturesSupply, delivery and installation of additional modular partition at PCA Region	V	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	315,000.00	315,000.00	-	
346	5 02 03-18	SE - Furnitures and FixturesSupply and delivery of various office furnitures (office chairs, visitors chairs, re	V	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	180,762.00	180,762.00	-	
347	5 02 03 100	Agricultural and marines suppliesSupply, Handling, Transport and Delivery of good quality seednuts11610	V	NP-53.12 Community Participation					2022 RA8048	REPLACEMENT	290,250.00	290,250.00	-	
348	5 02 03 990	Other Supplies and Materials ExpensesSupply and delivery of various other supplies, tools, materials for r	V	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	200,000.00	200,000.00	-	
349	5 02 03-18	SE - Furniture and FixturesSupply and delivery of various office furnitures (office chairs, visitors chairs, rec	V	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	66,738.00	66,738.00	-	
350	1 06 05 030	ICT Equipment ExpenseSupply and delivery of desktop computersbranded desktop with licensed OS and	V	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	195,000.00	-	195,000.00	
351	5 02 99	Other MOOESupply and delivery of various other materials and servicesas needed	V	NP-53.9 - Small Value Procurement					2022 RA8048	REPLACEMENT	38,222.00	38,222.00	-	
352	5 02 03 100	Agricultural and marines suppliesSupply, Handling, Transport and Delivery of good quality seednuts11610	V	NP-53.12 Community Participation					2021 RA8048	PERMIT TO CUT	290,250.00	290,250.00	-	
353	5 02 99	Other MOOESupply and delivery of various other materials and servicesas needed	V	NP-53.9 - Small Value Procurement					2021 RA8048	PERMIT TO CUT	75,834.90	75,834.90	-	
354	1 06 05 030	ICT Equipment ExpenseSupply and delivery of desktop computersbranded desktop with licensed OS and	V	NP-53.9 - Small Value Procurement					2020 RA8048	REPLACEMENT	65,000.00	-	65,000.00	
355	5 02 03-3	SE - ICT Equipment ExpenseSupply and delivery of computer printer3-in-1 with ADF and refillable tank6 u	V	NP-53.9 - Small Value Procurement					2020 RA8048	REPLACEMENT	93,000.00	93,000.00	-	
356	5 02 01 010	ON FARM HYBRID SEEDNUT PRODUCTION - Traveling Expense in the delivery of OPV and hybrid seed	V	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	68,125.00	68,125.00	-	
357	5 02 01 010	ON FARM HYBRID SEEDNUT PRODUCTION - Traveling Expense in the delivery of OPV and hybrid seed	V	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	252,684.78	252,684.78	-	
358	1 06	ON FARM HYBRID SEEDNUT PRODUCTION - Construction of a 2-room building with provisions for aircd	V	Agency-to-Agency					2024 CFIDP	HYBRID SEEDNUT PRO	1,903,180.82	-	1,903,180.82	
359	5 02 03-15	ON FARM HYBRID SEEDNUT PRODUCTION - SE-Technical and Scientific equipmentSupply and deliver	V	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	70,000.00	70,000.00	-	
360	5 02 03 990	ON FARM HYBRID SEEDNUT PRODUCTION - Other SuppliesSupply and delivery of various other suppl	V	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	29,400.00	29,400.00	-	
361	5 02 03 010	ON FARM HYBRID SEEDNUT PRODUCTION - Office SuppliesSupply and delivery of various office suppl	V	Agency-to-Agency/Shopping					2024 CFIDP	HYBRID SEEDNUT PRO	100,000.00	100,000.00	-	
362	5 02 99 040	COMMUNAL NURSERY ESTABLISHMENT - Transportation and delivery of seednuts from NCSPC	V	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	177,500.00	177,500.00	-	
363	1 06 05 020	Office EquipmentSupply, delivery and installation of 2 units airconditionerat least 2Hp2	V	NP-53.9 - Small Value Procurement					2024 CFP	FERTILIZATION	94,990.00	-	94,990.00	
364	1 06 05 020	Office EquipmentSupply, delivery and installation of airconditionerinverter type1	V	NP-53.9 - Small Value Procurement					2024 CFP	FERTILIZATION	22,594.00	-	22,594.00	
365	5 02 03 990	Other Supplies ExpenseSupply and delivery of various other supplies for fencing and other maintenance r	V	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	274,077.00	274,077.00	-	
366	1 06 05 030	ICT Equipment ExpenseSupply and delivery of drone for site surveillance and project monitoringwith extra	V	NP-53.9 - Small Value Procurement					2024 PRLC	SEEDFARM	200,000.00	-	200,000.00	
367	5 02 03-18	SE - Furniture and FixturesSupply and delivery of various office furnituresat least 12 units	V	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	50,000.00	50,000.00	-	
368	5 02 99	Other MOOESupply and delivery of various supplies, materials and servicesas needed	V	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	138,179.22	138,179.22	-	
369	5 02 03-18	SE - Furniture and FixturesSupply and delivery of various office furnituresat least 4 units	V	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	50,000.00	50,000.00	-	
370	5 02 03 070	Medical and Dental Health Mission	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	500,000.00	500,000.00	-	
371	5 02 03 080	Medical and Dental Health Mission	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	100,000.00	100,000.00	-	
372	5 02 99	Medical and Dental Health Mission	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	700,000.00	700,000.00	-	
373	5 02 03 010	Office Supplies Expenses	VI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	21,468.50	21,468.50	-	
374	5 02 03 990	Other Supplies and Materials Expenses	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
375	5 02 05 020 01	Telephone Expenses - Mobile	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
376	5 02 03 010	Office Supplies Expenses	VI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	47,642.00	47,642.00	-	
377	5 02 03 090	Fuel, Oil and Lubricants Expenses	VI	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
378	5 02 03 990	Other Supplies and Materials Expenses	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
379	5 02 05 020 01	Telephone Expenses - Mobile	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
380	5 02 99 020	Printing and Publication Expenses	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
381	5 02 99	Other MOOE	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
382	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 2	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
383	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
384	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 2	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,200.00	1,200.00	-	
385	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
386	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
387	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
388	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	
389	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 2	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
390	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 2	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
391	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
392	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
393	5 02 03-3	Laptop5	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	250,000.00	250,000.00	-	
394	5 02 03-3	NCFRS Printer( Epson Ecotank L8050)1	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	16,500.00	16,500.00	-	
395	5 02 03-3	Printer1	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
396	5 02 03-3	Hard drive 1TB2	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
397	5 02 03-3	USB1	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500.00	500.00	-	
398	5 02 03 010	Office Supplies	VI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	138,850.00	138,850.00	-	
399	5 02 99 050	Rent/ Lease Expense	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
400	5 02 99 050	Regional CFIDP On the Go	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	130,000.00	130,000.00	-	
401	5 02 99 010	Regional CFIDP On the Go	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	65,000.00	65,000.00	-	
402	5 02 99	Regional CFIDP On the Go	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
403	5 02 03 010	Regional CFIDP On the Go	VI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
404	5 02 99 020	Regional CFIDP On the Go	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
405	5 02 99 050	Regional CFIDP Development Partners and Stakeholders Forum	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
406	5 02 99	Regional CFIDP Development Partners and Stakeholders Forum	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
407	5 02 03 010	Regional CFIDP Development Partners and Stakeholders Forum	VI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
408	5 02 99 020	Regional CFIDP Development Partners and Stakeholders Forum	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
409	5 02 99 010	Regional CFIDP Development Partners and Stakeholders Forum	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
410	5 02 99	CFIDP Coco-reer (Coco Week)	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
411	5 02 99 050	CFIDP Roadshow	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	270,000.00	270,000.00	-	
412	5 02 99 010	CFIDP Roadshow	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
413	5 02 99	CFIDP Roadshow	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
414	5 02 03 010	CFIDP Roadshow	VI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
415	5 02 99 020	CFIDP Roadshow	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
416	5 02 99	CFIDP Coco Exhibit (PCA ANNIV)	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
417	5 02 03 010	RCFIDP Assessment and Planning Activity	VI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
418	5 02 99	RCFIDP Assessment and Planning Activity	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
419	5 02 99 050	RCFIDP Assessment and Planning Activity	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	227,000.00	227,000.00	-	
420	5 02 99	Regional Inter-Agency Technical Committee (RIATC)	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	288,000.00	288,000.00	-	
421	5 02 03 010	Regional Inter-Agency Technical Committee (RIATC)	VI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
422	5 02 03-3	Laptop12	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600,000.00	600,000.00	-	
423	5 02 03-3	USB5	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	2,500.00	2,500.00	-	
424	5 02 03 010	Office Supplies	VI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
425	5 02 03 010	Provincial Inter-Agency Technical Committee (PIATC)	VI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
426	5 02 99	Provincial Inter-Agency Technical Committee (PIATC)	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	222,000.00	222,000.00	-	
427	5 02 03-18	Office Table with Cabinet5	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
428	5 02 03-18	Office Chair5	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
429	5 02 03-18	Filling Cabinet2	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
430	5 02 03-18	Office Table with Drawer12	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
431	5 02 03-18	Office Chair12	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
432	5 02 03 010	Various Office Supplies	VI	Agency-to-Agency/Shopping					2024 CFIDP	Administrative Expense	28,000.00	28,000.00	-	
433	5 02 05 020 01	Telephone Expenses-Mobile	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	40,800.00	40,800.00	-	
434	5 02 99	Other MOOE	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	30,240.00	30,240.00	-	
435	5 02 03-15	SE - Technical and Scientific Equipment	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Integrated Pest Managem	600,000.00	600,000.00	-	
436	1 06 05 140	Technical and Scientific Equipment	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Integrated Pest Managem	670,000.00	-	670,000.00	
437	1 06 05 030	ICT Equipment	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Integrated Pest Managem	233,000.00	-	233,000.00	



No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
438	1 06 05 020	Office Equipment	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Integrated Pest Managem	97,000.00	-	97,000.00	
439	5 02 99 020	Printing and Publication Expenses	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Integrated Pest Managem	228,000.00	228,000.00	-	
440	5 02 02 010	Training Expenses	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Monitoring and Evaluation	970,725.00	970,725.00	-	
441	5 02 99 040	Transportation and Delivery Expenses of Seednuts (from NCSPC)Transportation and Delivery expenses	VI	Competitive Bidding					2024 CFIDP	Hybrid Seednut Production	2,275,680.00	2,275,680.00	-	
442	5 02 99 040	Transportation and Delivery Expenses of Seednuts (from CVSPC & On-Farm)Transportation and Delivery	VI	Direct Contracting					2024 CFIDP	Hybrid Seednut Production	778,200.00	778,200.00	-	
443	1 06 04 010	Pollen Processing FacilityConstruction of 1 Pollen Processing FacilityDesign and Build1 Pollen Processing	VI	Competitive Bidding					2024 CFIDP	Hybrid Seednut Production	1,200,000.00	-	1,200,000.00	
444	5 02 99	Other MOOEContingency	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Monitoring and Evaluation	174,639.00	174,639.00	-	
445	1 06 05 020	1 unit Aircon Unit1 Unit Aircon	VI	NP-53.9 - Small Value Procurement					2024 PRLC	CSI Mitigation	37,800.00	-	37,800.00	
446	5 02 03 100	Various Agri SuppliesVarious Agri Supplies	VI	NP-53.9 - Small Value Procurement					2024 PRLC	CSI Mitigation	12,200.00	12,200.00	-	
447	5 02 13 040	Repair & Maintenance of PCA BuildingsRepair and MaintenanceLabor and Materials for various repairs/Var	VI	NP-53.9 - Small Value Procurement					2024 FFE	Fixed Expenditures	1,000,000.00	1,000,000.00	-	
448	5 02 03 100	Agricultural Marine and SuppliesSupply and DeliveryAmmonium Sulfate15	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednut Production	22,500.00	22,500.00	-	
449	5 02 03 100	Agricultural Marine and SuppliesSupply and DeliveryPotassium Chloride20	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednut Production	60,000.00	60,000.00	-	
450	5 02 03 100	Agricultural Marine and Supplies2,425 spathes at PhP10/spatheCost of Spathe2425	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednut Production	24,250.00	24,250.00	-	
451	5 02 99	Other MOOEContingency	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednut Production	412,733.00	412,733.00	-	
452	5 02 03 100	Agricultural Marine and SuppliesPolybags	VI	Competitive Bidding					2024 CFIDP	Communal Nursery Establ	1,017,500.00	1,017,500.00	-	
453	5 02 03 100	Agricultural Marine and SuppliesVarious Agricultural Supplies	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	Communal Nursery Establ	272,500.00	272,500.00	-	
454	5 02 99 040	Transportation and Delivery of Seednuts Transportation and Delivery of Seednuts (2023 CHP)	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	Communal Nursery Establ	160,000.00	160,000.00	-	
455	5 02 99	Other MOOEOther MOOE	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	Communal Nursery Establ	800,000.00	800,000.00	-	
456	1 06 05 040	Machinery and EquipmentSupply, delivery and installationSolar-powered irrigation system (solar panels, s	VI	Competitive Bidding					2024 CFIDP	Communal Nursery Establ	1,800,000.00	-	1,800,000.00	
457	5 02 03 090	Fuel, Oil and Lubricants ExpensesFuel, Oil and Lubricants Expenses	VI	AMP-Direct Retail Purchase					2022 NDRRM-CDMF	INTEGRATED PEST MAN	100,000.00	100,000.00	-	
458	5 02 99	Other MOOEContingency	VI	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	INTEGRATED PEST MAN	125,285.89	125,285.89	-	
459	1 06 05 140	Technical and Scientific EquipmentProcurement of Trinacular Microscope w/camera and MonitorSupply ar	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PROCE	228,828.00	-	228,828.00	
460	1 06 05 010/040	Machinery/Agricultural and Forestry EquipmentProcurement of 10 KVA silent type generatorSupply and de	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PROCE	75,000.00	-	75,000.00	
461	5 02 03	SE - Machinery and EquipmentPurchase of Breaker type double throw - 175 amperesPurchase of Breaker	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PROCE	37,000.00	37,000.00	-	
462	5 02 03-3	SE - ICT EquipmentPurchase of LaptopPurchase of LaptopLaptop (processor: amd ryzen 5 5625 (up to 4.)	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PROCE	35,000.00	35,000.00	-	
463	5 02 03-2	SE - Office EquipmentPurchase of 1 unit PrinterPurchase of 1 unit PrinterPrinter (continous flow, with scan	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PROCE	10,000.00	10,000.00	-	
464	5 02 03-15	SE - Technical and Scientific EquipmentPurchase of 1 unit Vacuum cleanerPurchase of 1 unit Vacuum cl	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PROCE	15,000.00	15,000.00	-	
465	5 02 99	Other MOOEContingency	VI	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PROCE	4,247.00	4,247.00	-	
466	5 02 03 070	Medical and Dental Health Mission	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	500,000.00	500,000.00	-	
467	5 02 03 080	Medical and Dental Health Mission	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	100,000.00	100,000.00	-	
468	5 02 99	Medical and Dental Health Mission	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	700,000.00	700,000.00	-	
469	5 02 03 010	Office Supplies Expenses	VII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	42,937.00	42,937.00	-	
470	5 02 03 990	Other Supplies and Materials Expenses	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
471	5 02 05 020 01	Telephone Expenses - Mobile	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	9,000.00	9,000.00	-	
472	5 02 03 010	Office Supplies Expenses	VII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	47,642.00	47,642.00	-	
473	5 02 03 090	Fuel, Oil and Lubricants Expenses	VII	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
474	5 02 03 990	Other Supplies and Materials Expenses	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
475	5 02 05 020 01	Telephone Expenses - Mobile	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
476	5 02 99 020	Printing and Publication Expenses	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
477	5 02 99	Other MOOE	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
478	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 3	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
479	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 2	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
480	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 3	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,800.00	1,800.00	-	
481	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
482	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
483	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
484	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	
485	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 3	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
486	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 3	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
487	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
488	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
489	5 02 03-3	Laptop5	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	250,000.00	250,000.00	-	
490	5 02 03-3	NCFRS Printer( Epson Ecotank L8050)1	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	16,500.00	16,500.00	-	
491	5 02 03-3	Printer1	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
492	5 02 03-3	Hard drive 1TB2	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
493	5 02 03-3	USB1	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500.00	500.00	-	
494	5 02 03 010	Office Supplies	VII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	145,050.00	145,050.00	-	
495	5 02 99 050	Rent/ Lease Expense	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
496	5 02 99 050	Regional CFIDP On the Go	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	130,000.00	130,000.00	-	
497	5 02 99 010	Regional CFIDP On the Go	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	65,000.00	65,000.00	-	
498	5 02 99	Regional CFIDP On the Go	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
499	5 02 03 010	Regional CFIDP On the Go	VII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
500	5 02 99 020	Regional CFIDP On the Go	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
501	5 02 99 050	Regional CFIDP Development Partners and Stakeholders Forum	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
502	5 02 99	Regional CFIDP Development Partners and Stakeholders Forum	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
503	5 02 03 010	Regional CFIDP Development Partners and Stakeholders Forum	VII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
504	5 02 99 020	Regional CFIDP Development Partners and Stakeholders Forum	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
505	5 02 99 010	Regional CFIDP Development Partners and Stakeholders Forum	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
506	5 02 99	CFIDP Coco-reer (Coco Week)	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
507	5 02 99 050	CFIDP Roadshow	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	270,000.00	270,000.00	-	
508	5 02 99 010	CFIDP Roadshow	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
509	5 02 99	CFIDP Roadshow	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
510	5 02 03 010	CFIDP Roadshow	VII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
511	5 02 99 020	CFIDP Roadshow	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
512	5 02 99	CFIDP Coco Exhibit (PCA ANNIV)	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
513	5 02 03 010	RCFIDP Assessment and Planning Activity	VII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
514	5 02 99	RCFIDP Assessment and Planning Activity	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
515	5 02 99 050	RCFIDP Assessment and Planning Activity	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	227,000.00	227,000.00	-	
516	5 02 99	Regional Inter-Agency Technical Committee (RIATC)	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	288,000.00	288,000.00	-	
517	5 02 03 010	Regional Inter-Agency Technical Committee (RIATC)	VII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
518	5 02 03-3	Laptop8	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	400,000.00	400,000.00	-	
519	5 02 03-3	USB4	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	2,000.00	2,000.00	-	
520	5 02 03 010	Office Supplies	VII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	24,000.00	24,000.00	-	
521	5 02 03 010	Provincial Inter-Agency Technical Committee (PIATC)	VII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	2,400.00	2,400.00	-	
522	5 02 99	Provincial Inter-Agency Technical Committee (PIATC)	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	177,600.00	177,600.00	-	
523	5 02 03-18	Office Table with Cabinet5	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
524	5 02 03-18	Office Chair5	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
525	5 02 03-18	Filling Cabinet2	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
526	5 02 03-18	Office Table with Drawer8	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
527	5 02 03-18	Office Chair8	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
528	5 02 03-3	SE-ICT Equipment	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	80,000.00	80,000.00	-	
529	5 02 03 010	Various Office Supplies	VII	Agency-to-Agency/Shopping					2024 CFIDP	Administrative Expense	34,400.00	34,400.00	-	
530	5 02 03 090	Fuel Oil and Lubricants	VII	AMP-Direct Retail Purchase					2024 CFIDP	Administrative Expense	20,000.00	20,000.00	-	
531	5 02 05 020 01	Telephone Expenses-Mobile	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	18,000.00	18,000.00	-	
532	5 02 03 990	Other Supplies and Materials Expenses	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	10,000.00	10,000.00	-	
533	5 02 99	Other MOOE	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	30,427.00	30,427.00	-	
534	5 02 99 020	Printing and Publication Expenses	VII	Competitive Bidding					2022 NDRRM-CDMF	Integrated Pest Managem	2,844,295.97	2,844,295.97	-	
535	5 02 99 020	Printing and Publication Expenses	VII	Competitive Bidding					2022 NDRRM-CDMF	Integrated Pest Managem	2,844,295.97	2,844,295.97	-	
536	5 02 02 010	Training Expenses	VII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Monitoring and Evaluation	13,260,450.00	13,260,450.00	-	
537	5 02 99	Other MOOE-for various needs that may arise for seedfarm maintenancetechnical specs based on actual r	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	50,000.00	50,000.00	-	
538	5 02 03 090	Fuel Oil and Lubricantsfor seedfarm maintenancebased on prevailing price	VII	AMP-Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELOPME	21,847.05	21,847.05	-	
539	5 02 99	Other MOOE-for various needs that may arise for coconut hybridizationtechnical specs based on actual ne	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	50,000.00	50,000.00	-	
540	5 02 03 100	Procurement of additional agri supplies, i.e. fertilizersfor coconut hybridizationtechnical specs based on ac	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	335,400.00	335,400.00	-	
541	1 06 05 030	Additional Funds for procurement of DRONE Equipmentfor monitoring and evaluationtechnical specs base	VII	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	196,431.47	-	196,431.47	
542	5 02 03-3	Various S/E ICT EQUIPMENTfor admin supporttechnical specs based on actual needsdelivered DOP	VII	NP-53.9 - Small Value Procurement					2016 PLOWBACK	SEEDGARDEN INCOME	100,000.00	100,000.00	-	
543	1 06 05 020	Various OFFICE EQUIPMENTfor admin supporttechnical specs based on actual needsdelivered DOP	VII	NP-53.9 - Small Value Procurement					2016 PLOWBACK	SEEDGARDEN INCOME	200,000.00	-	200,000.00	
544	5 02 03-2	Various S/E Office Equipmentfor admin supporttechnical specs based on actual needsdelivered DOP	VII	NP-53.9 - Small Value Procurement					2016 PLOWBACK	SEEDGARDEN INCOME	20,000.00	20,000.00	-	
545	5 02 03-3	Various S/E ICT EQUIPMENTfor admin supporttechnical specs based on actual needsdelivered DOP	VII	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS - IMSU	50,000.00	50,000.00	-	
546	5 02 03-2	Various S/E Office Equipmentfor admin supporttechnical specs based on actual needsdelivered DOP	VII	NP-53.9 - Small Value Procurement					2022 FPE	NCFRS - IMSU	30,000.00	30,000.00	-	
547	5 02 99	Other MOOEfor project evaluation/assessmenttechnical specs based on actual needsdelivered DOP	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	109,610.00	109,610.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
548	5 02 99	Other MOOEfor project evaluation/assessmenttechnical specs based on actual needsdelivered DOP	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	246,080.00	246,080.00	-	
549	5 02 99	Other MOOEfor project evaluation/assessmenttechnical specs based on actual needsdelivered DOP	VII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	35,000.00	35,000.00	-	
550	5 02 03 100	Procurement of Pheromone Traps + pheromone lurefor control of adult rhino beetletechnical specs based	VII	Competitive Bidding					2022 NDRRM-CDMF	INTEGRATED PEST MAN	3,248,800.00	3,248,800.00	-	
551	5 02 99 020	Printing of Various IPM related IEC Materialsfor awareness on various pestA4 size, glossy paperdelivered	VII	Competitive Bidding					2022 NDRRM-CDMF	INTEGRATED PEST MAN	1,409,704.03	1,409,704.03	-	
552	5 02 99	Other MOOEfor project evaluation/assessmenttechnical specs based on actual needsdelivered DOP	UBAY	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	37,000.00	37,000.00	-	
553	5 02 03 990	Various lateral pipes and other accessories for irrigation facilityfor support to hybridization activitiestechnic	UBAY	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	869,345.87	869,345.87	-	
554	5 02 03 070	Medical and Dental Health Mission	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	1,000,000.00	1,000,000.00	-	
555	5 02 03 080	Medical and Dental Health Mission	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	200,000.00	200,000.00	-	
556	5 02 99	Medical and Dental Health Mission	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	1,400,000.00	1,400,000.00	-	
557	5 02 03 010	Office Supplies Expenses	VIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	64,405.50	64,405.50	-	
558	5 02 03 990	Other Supplies and Materials Expenses	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
559	5 02 05 020 01	Telephone Expenses - Mobile	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
560	5 02 03 010	Office Supplies Expenses	VIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	47,642.00	47,642.00	-	
561	5 02 03 090	Fuel, Oil and Lubricants Expenses	VIII	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
562	5 02 03 990	Other Supplies and Materials Expenses	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
563	5 02 05 020 01	Telephone Expenses - Mobile	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
564	5 02 99 020	Printing and Publication Expenses	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	200,000.00	200,000.00	-	
565	5 02 99	Other MOOE	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600,000.00	600,000.00	-	
566	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 4	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	240,000.00	240,000.00	-	
567	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 3	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
568	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 4	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	2,400.00	2,400.00	-	
569	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
570	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
571	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
572	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	
573	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 4	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
574	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 4	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
575	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
576	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
577	5 02 03-3	Laptop5	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	250,000.00	250,000.00	-	
578	5 02 03-3	NCFRS Printer( Epson Ecotank L8050)1	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	16,500.00	16,500.00	-	
579	5 02 03-3	Printer1	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
580	5 02 03-3	Hard drive 1TB2	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
581	5 02 03-3	USB1	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500.00	500.00	-	
582	5 02 03 010	Office Supplies	VIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	323,650.00	323,650.00	-	
583	5 02 99 050	Rent/ Lease Expense	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
584	5 02 99 050	Regional CFIDP On the Go	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	130,000.00	130,000.00	-	
585	5 02 99 010	Regional CFIDP On the Go	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	65,000.00	65,000.00	-	
586	5 02 99	Regional CFIDP On the Go	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
587	5 02 03 010	Regional CFIDP On the Go	VIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
588	5 02 99 020	Regional CFIDP On the Go	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
589	5 02 99 050	Regional CFIDP Development Partners and Stakeholders Forum	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
590	5 02 99	Regional CFIDP Development Partners and Stakeholders Forum	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
591	5 02 03 010	Regional CFIDP Development Partners and Stakeholders Forum	VIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
592	5 02 99 020	Regional CFIDP Development Partners and Stakeholders Forum	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
593	5 02 99 010	Regional CFIDP Development Partners and Stakeholders Forum	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
594	5 02 99	CFIDP Coco-reer (Coco Week)	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
595	5 02 99 050	CFIDP Roadshow	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	270,000.00	270,000.00	-	
596	5 02 99 010	CFIDP Roadshow	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
597	5 02 99	CFIDP Roadshow	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
598	5 02 03 010	CFIDP Roadshow	VIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
599	5 02 99 020	CFIDP Roadshow	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
600	5 02 99	CFIDP Coco Exhibit (PCA ANNIV)	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
601	5 02 03 010	RCFIDP Assessment and Planning Activity	VIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
602	5 02 99	RCFIDP Assessment and Planning Activity	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
603	5 02 99 050	RCFIDP Assessment and Planning Activity	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	227,000.00	227,000.00	-	
604	5 02 99	Regional Inter-Agency Technical Committee (RIATC)	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	288,000.00	288,000.00	-	
605	5 02 03 010	Regional Inter-Agency Technical Committee (RIATC)	VIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
606	5 02 03-3	Laptop12	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600,000.00	600,000.00	-	
607	5 02 03-3	USB6	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
608	5 02 03 010	Office Supplies	VIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	36,000.00	36,000.00	-	
609	5 02 03 010	Provincial Inter-Agency Technical Committee (PIATC)	VIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,600.00	3,600.00	-	
610	5 02 99	Provincial Inter-Agency Technical Committee (PIATC)	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	266,400.00	266,400.00	-	
611	5 02 03-18	Office Table with Cabinet5	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
612	5 02 03-18	Office Chair5	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
613	5 02 03-18	Filling Cabinet2	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
614	5 02 03-18	Office Table with Drawer12	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
615	5 02 03-18	Office Chair12	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
616	5 02 99	Other MOOE	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	85,584.00	85,584.00	-	
617	5 02 02 010	Training Expenses	VIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Monitoring and Evaluation	2,012,771.28	2,012,771.28	-	
618	5 02 03-4	SE-Agricultural and Forestry Equipment ( 1 grass cutter)Purchased of grass cutter for hybrid seednuts pro	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	15,000.00	15,000.00	-	
619	5 02 03	SE-Machinery and Equipment expenses(1 unit generatopr set for the OFHSP site and 1 airconditioning ur	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	80,000.00	80,000.00	-	
620	5 02 03	SE-Machinery and Equipment expenses(1 unit generator set for the OFHSP site )Purchased of machinery	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	35,000.00	35,000.00	-	
621	1 06 05 010	Machinery and Equipment (1 Airconditioning unit and 1 generator set for the pollen labPurchased of machin	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	125,000.00	-	125,000.00	
622	5 02 03-3	SE- ICT (Desktop with printer, AVR and UPS for the pollen laboratoty)Purchased of SE- ICT for hybris seed	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	60,000.00	60,000.00	-	
623	5 02 03 990	Other Supplies and Materials Expenses (pollen dryer and various supplies and materials)Supply and deliv	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	299,990.00	299,990.00	-	
624	5 02 03-18	SE- Furniture and fixturesSupply and delivery of furnitures and fixtures for hybris seednuts productionbase	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	30,000.00	30,000.00	-	
625	5 02 03 100	Agricultural and Marine Supplies Expenses (7 Kgs. Pollen)Supply and delivery of Agricultural and Marine S	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	350,000.00	350,000.00	-	
626	5 02 03-15	SE- Technical and Scientific Equipment (various equipment)Supply and delivery of SE- Technical and Scie	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	120,000.00	120,000.00	-	
627	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchased of Fuel, Oil and Lubricants for Hybrid Seednuts Productionba	VIII	AMP-Direct Retail Purchase					2024 CFIDP	Hybrid Seednuts Productio	227,000.00	227,000.00	-	
628	5 02 13 040	Repair and Maintenance- buildings and other structuresRepair and Maintenance- buildings and other struc	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	150,000.00	150,000.00	-	
629	5 02 03 100	Agricultural and Marine Supplies Expenses Supply and delivery of agricultural and Marine Supplies for hy	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	124,200.00	124,200.00	-	
630	5 02 03	SE-Machinery and Equipment ( 1 unit exhaust fan for the pollen dryer)Purchase of Machinery and Equipm	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	10,000.00	10,000.00	-	
631	1 06 05 020	Office Equipment (upright Airconditioning Unit)Purchase of office equipment for hybrid seednuts productio	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	157,008.00	-	157,008.00	
632	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply, Handling, transport and Delivery of Variuos Inorganic f	VIII	Competitive Bidding					2024 CFIDP	STRATEGIC PLANTING/F	1,000,000.00	1,000,000.00	-	
633	5 02 03 090	Fuel, Oil and Lubricants ExpensesPurchased of Fuel, Oil and Lubricants for Seedfarm developmentbased	VIII	AMP-Direct Retail Purchase					2024 CFIDP	SEEDFARM DEVELOPME	272,000.00	272,000.00	-	
634	5 02 03 990	Other Supplies and Materials ExpensesPurchased of Other Supplies and Materials for Seedfarm develop	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	3,207,133.00	3,207,133.00	-	
635	5 02 03 100	Agricultural and Marine Supplies Expenses (procurement of Seednuts (6,751 OPV Dwarf, Tacunan and C	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	270,040.00	270,040.00	-	
636	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery for SeedfarmTransportation and delive	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	135,020.00	135,020.00	-	
637	1 06 05 040	Agricultural and Forestry EquipmentPurchase of Agricultural and Forestry Equipment for SeedfarmPurcha	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	136,130.43	-	136,130.43	
638	5 02 99	Other MOOE (Laboratory Analysis, DNA Marker of 40 Coconut Trees)Laboratory Analysis of DNA Marker	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	320,000.00	320,000.00	-	
639	5 02 99 040	Transportation and Delivery Expenses (10,283 seednuts)Transportation and Delivery for Communal Nurs	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	102,830.00	102,830.00	-	
640	1 06 05 140	Technical and Scientific Equipment (Drone-Mavic)Purchase of Technical and Scientific Equipment for Prof	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Professionalizing the CHP	300,000.00	-	300,000.00	
641	5 02 03 010	Office Supplies ExpensesPurchase of various office supplies for Professionalizing the CHP Workforcebask	VIII	Agency-to-Agency/Shopping					2024 CFIDP	Professionalizing the CHP	50,000.00	50,000.00	-	
642	5 02 03 100	Agricultural and Marine SuppliesSupply, Handling, Transport, and Delivery of Agricultural and Marine Supp	VIII	Competitive Bidding					2024 CFIDP	STRATEGIC PLANTING/F	43,800.00	43,800.00	-	
643	5 02 03 100	Agricultural and Marine SuppliesSupply, Handling, Transport, and Delivery of Agricultural and Marine Supp	VIII	Competitive Bidding					2024 CFIDP	STRATEGIC PLANTING/F	184,460.00	184,460.00	-	
644	5 02 03 100	Agricultural and Marine SuppliesSupply, Handling, Transport, and Delivery of Agricultural and Marine Supp	VIII	Competitive Bidding					2024 CFIDP	STRATEGIC PLANTING/F	385,240.00	385,240.00	-	
645	1 06 05 030	ICT Equipment (1 unit laptop with higher specs for GIS)Purchase of ICT Equipment for Professionalizing th	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Professionalizing the CHP	83,516.00	-	83,516.00	
646	5 02 03 990	Other Supplies and Materials Expenses (shedhouse and fence)Supply and delivery of other supplies and f	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	1,807,565.00	1,807,565.00	-	
647	5 02 03-4	SE-Agricultural and Forestry Equipment ( 16 units soil auger)Supply and Delivery of Agricultural and Fores	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	STRATEGIC PLANTING/F	657,000.00	657,000.00	-	
648	5 02 03 100	Agricultural and Marine Supplies Expenses (3kg pollen)Purchase of Agricultural and Marine Supplies for H	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Productio	150,000.00	150,000.00	-	
649	5 02 02 010	Training Expense	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Professionalizing the CHP	235,293.00	235,293.00	-	
650	5 02 13 050	Agricultural and Forestry Equipment (2 units Walking-type Agricultural Tractor)Supply and Delivery of Mac	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	195,900.00	195,900.00	-	
651	5 02 03 100	Agricultural and Marine Supplies Expenses - Supply, Delivery, and Transport of 3,297 Tacunan Dwarf See	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	131,880.00	131,880.00	-	
652	5 02 03-4	SE - Agricultural and Forestry EquipmentSupply and Delivery of Machinery and Equipment for Seedfarm I	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	260,000.00	260,000.00	-	
653	5 02 03-4	SE - Agricultural and Forestry EquipmentSupply and Delivery of Machinery and Equipment for Seedfarm I	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	41,092.76	41,092.76	-	
654	5 02 03 100	Agricultural and Marine Supplies Expenses (fertilizers)Supply and Delivery of Agricultural and Marine Supp	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	324,300.00	324,300.00	-	
655	1 06 05 040	Agricultural and Forestry Equipment (2 units Walking-type Agricultural Tractor)Supply and Delivery of Mac	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	27,900.00	-	27,900.00	
656	5 02 03 100	Agricultural and Marine Supplies Expenses (AS & KCI fertilizers)Supply, Delivery and Transport of Agricul	VIII	Competitive Bidding					2024 CFIDP	STRATEGIC PLANTING/F	1,436,400.00	1,436,400.00	-	
657	5 02 03 990	Other supplies and materials expenses (compost)Supply and Delivery of other supplies and materials for d	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	279,495.00	279,495.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
658	5 02 03 990	Other supplies and materials expenses (materials for shedhouse and fencing)Purchase od other supplies	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	180,505.00	180,505.00	-	
659	5 02 03 100	Agricultural and Marine Supplies Expenses (Mykovam)Supply, and Delivery of Agricultural and Marine Sup	VIII	Competitive Bidding					2024 CFIDP	STRATEGIC PLANTING/F	1,358,700.00	1,358,700.00	-	
660	1 06 05 040	Agricultural and Forestry Equipment (2 units Walking-type Agricultural Tractor)Supply and Delivery of Mac	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	76,200.00	-	76,200.00	
661	5 02 99 040	Transport and Delivery Expenses (Seednuts)Transport and Delivery	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	724,560.00	724,560.00	-	
662	5 02 03 990	Other Supplies and Materials Expenses - Supply, Delivery and Transport (Compost)Supply, Delivery and	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	1,175,205.00	1,175,205.00	-	
663	5 02 03 990	Other supplies and materials expenses (materials for shedhouse and fencing)Purchase od other supplies	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	29,495.00	29,495.00	-	
664	5 02 03 100	Agricultural and Marine Supplies Expenses - Supply, Delivery, and Transport of 3,297 Tacunan Dwarf See	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	148,365.00	148,365.00	-	
665	1 06 05 140	Technical and Scientific Equipment (Microscope)Purchase of Microscope for the Pollen Processing Facility	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Hybrid Seednuts Producti	65,000.00	-	65,000.00	
666	5 02 03 100	Agricultural and Marine Supplies Expenses - Supply, Delivery, and Transport of Organic FertilizersPurcha	VIII	Competitive Bidding					2024 CFIDP	COMMUNAL NURSERY E	1,454,700.00	1,454,700.00	-	
667	5 02 99 020	Printing and Publication Expenses (IEC Materials)Printing of IEC Materials of Various IPMPrinting and Pu	VIII	Competitive Bidding					2022 NDRRM-CDMF	Intergrated Pest Managem	2,340,000.00	2,340,000.00	-	
668	5 02 02 010	Other MOOE-WorkshopFor NDRRM-CDMP WorkshopBased on actual needs	VIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Intergrated Pest Managem	5,473,203.72	5,473,203.72	-	
669	5 02 03-18	SE-Furniture and Fixtures(3 units Filing cabinets)Purchase of Filing cabinets for storage of PRLC docum	VIII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	50,000.00	50,000.00	-	
670	5 02 03-18	SE-Furniture and Fixturesfurnitures and fixtures for regional office use	VIII	NP-53.9 - Small Value Procurement					2024 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
671	1 06 05 030	ICT Equipment (1 unit laptop with higher specs)Purchase of ICT EquipmentPurchase of 1 unit of laptop	VIII	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	81,000.00	-	81,000.00	
672	1 06 05 030	ICT Equipment (1 unit laptop with higher specs)Purchase of ICT EquipmentPurchase of 1 unit of laptop	VIII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	81,000.00	-	81,000.00	
673	5 02 03-4	SE - Agricultural and Forestry EquipmentPurchase of water pumps2 units of water pumps	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	50,000.00	50,000.00	-	
674	5 02 03 990	Other Supplies and Materials Expenses - Supply, Delivery and Transport (Irrigation materials)Purchase of	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	481,100.00	481,100.00	-	
675	1 06 05 030	ICT Equipment (Video Camera)Purchase of video cameraVideo camera for documentation purposes	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Professionalizing the CHP	80,000.00	-	80,000.00	
676	5 02 03-3	SE- ICT Equipment (Starlink, wirless system unit)Purchase of wireless system unit, handheld GPS and oth	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Professionalizing the CHP	200,000.00	200,000.00	-	
677	5 02 02 010	Training ExpensesFor CFIDP related trainings of various personnelFor CFIDP related trainings of various	VIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Professionalizing the CHP	545,923.00	545,923.00	-	
678	5 02 03-2	SE- Office EquipmentPurchase of airconditioning unitairconditioning unit for the regional office	VIII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	40,000.00	40,000.00	-	
679	5 02 03-3	SE- ICT EquipmentPurchase of ICT equipmentPurchase of printers to be used in the regional office	VIII	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	30,000.00	30,000.00	-	
680	5 02 03 070	Medical and Dental Health Mission	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	1,000,000.00	1,000,000.00	-	
681	5 02 03 080	Medical and Dental Health Mission	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	200,000.00	200,000.00	-	
682	5 02 99	Medical and Dental Health Mission	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	1,400,000.00	1,400,000.00	-	
683	5 02 03 010	Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	42,937.00	42,937.00	-	
684	5 02 03 990	Other Supplies and Materials Expenses	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
685	5 02 05 020 01	Telephone Expenses - Mobile	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	9,000.00	9,000.00	-	
686	5 02 03 010	Office Supplies Expenses	IX	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	47,642.00	47,642.00	-	
687	5 02 03 090	Fuel, Oil and Lubricants Expenses	IX	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
688	5 02 03 990	Other Supplies and Materials Expenses	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
689	5 02 05 020 01	Telephone Expenses - Mobile	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
690	5 02 99 020	Printing and Publication Expenses	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	200,000.00	200,000.00	-	
691	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600,000.00	600,000.00	-	
692	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 3	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
693	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 2	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
694	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 3	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,800.00	1,800.00	-	
695	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
696	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
697	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
698	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	
699	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 3	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
700	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 3	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
701	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
702	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
703	5 02 03-18	Office Table with Cabinet5	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
704	5 02 03-18	Office Chair5	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
705	5 02 03-18	Filling Cabinet2	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
706	5 02 03-18	Office Table with Drawer10	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
707	5 02 03-18	Office Chair10	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
708	5 02 03-3	Laptop5	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	250,000.00	250,000.00	-	
709	5 02 03-3	NCFRS Printer( Epson Ecotank L8050)1	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	16,500.00	16,500.00	-	
710	5 02 03-3	Printer1	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
711	5 02 03-3	Hard drive 1TB2	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
712	5 02 03-3	USB1	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500.00	500.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
713	5 02 03 010	Office Supplies	IX	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	244,850.00	244,850.00	-	
714	5 02 99 050	Rent/ Lease Expense	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
715	5 02 99 050	Regional CFIDP On the Go	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	130,000.00	130,000.00	-	
716	5 02 99 010	Regional CFIDP On the Go	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	65,000.00	65,000.00	-	
717	5 02 99	Regional CFIDP On the Go	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
718	5 02 03 010	Regional CFIDP On the Go	IX	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
719	5 02 99 020	Regional CFIDP On the Go	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
720	5 02 99 050	Regional CFIDP Development Partners and Stakeholders Forum	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
721	5 02 99	Regional CFIDP Development Partners and Stakeholders Forum	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
722	5 02 03 010	Regional CFIDP Development Partners and Stakeholders Forum	IX	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
723	5 02 99 020	Regional CFIDP Development Partners and Stakeholders Forum	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
724	5 02 99 010	Regional CFIDP Development Partners and Stakeholders Forum	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
725	5 02 99	CFIDP Coco-reer (Coco Week)	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
726	5 02 99 050	CFIDP Roadshow	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	270,000.00	270,000.00	-	
727	5 02 99 010	CFIDP Roadshow	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
728	5 02 99	CFIDP Roadshow	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
729	5 02 03 010	CFIDP Roadshow	IX	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
730	5 02 99 020	CFIDP Roadshow	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
731	5 02 99	CFIDP Coco Exhibit (PCA ANNIV)	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
732	5 02 03 010	RCFIDP Assessment and Planning Activity	IX	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
733	5 02 99	RCFIDP Assessment and Planning Activity	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
734	5 02 99 050	RCFIDP Assessment and Planning Activity	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	227,000.00	227,000.00	-	
735	5 02 99	Regional Inter-Agency Technical Committee (RIATC)	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	288,000.00	288,000.00	-	
736	5 02 03 010	Regional Inter-Agency Technical Committee (RIATC)	IX	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
737	5 02 03-3	Laptop10	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500,000.00	500,000.00	-	
738	5 02 03-3	USB5	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	2,000.00	2,000.00	-	
739	5 02 03 010	Office Supplies	IX	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	24,000.00	24,000.00	-	
740	5 02 03 010	Provincial Inter-Agency Technical Committee (PIATC)	IX	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	2,400.00	2,400.00	-	
741	5 02 99	Provincial Inter-Agency Technical Committee (PIATC)	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	177,600.00	177,600.00	-	
742	5 02 05 020 01	Telephone Expenses-Mobile	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	18,000.00	18,000.00	-	
743	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	54,764.00	54,764.00	-	
744	5 02 99	Other MOOE (DNA Analysis)45	IX	NP-53.5 Agency-to-Agency					2024 CFIDP	HYBRID SEEDNUT PRO	450,000.00	450,000.00	-	
745	5 02 03-2	Purchase of Office Equipment1	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	35,000.00	35,000.00	-	
746	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	95,398.00	95,398.00	-	
747	1 06 02 990	Fencing/Concreting/other maintenance	IX	Competitive Bidding					2024 FPE	FIXED EXPENDITURES	2,000,000.00	-	2,000,000.00	
748	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2022 PRLC	PLANTING	41,651.57	41,651.57	-	
749	5 02 99	Van Rental	IX	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	80,000.00	80,000.00	-	
750	5 02 03 010	Office Supplies	IX	Agency-to-Agency/Shopping					2022 CFP	2022 CFP	136,250.00	136,250.00	-	
751	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	94,652.00	94,652.00	-	
752	5 02 99 020	Printing Expenses	IX	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	60,000.00	60,000.00	-	
753	5 02 03-3	S/E-ICT Equipment	IX	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	66,499.70	66,499.70	-	
754	5 02 99	Other MOOE	IX	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	70,148.30	70,148.30	-	
755	5 02 03-3	S/E-ICT Equipment	IX	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	50,000.00	50,000.00	-	
756	1 06 05 020	Video conference System	IX	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	104,410.00	-	104,410.00	
757	1 06 05 030	Wireless Microphone Conference System with Speaker	IX	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	120,000.00	-	120,000.00	
758	5 02 05 020 01	Telephone Expenses - Mobile	IX	NP-53.9 - Small Value Procurement					2022 CFP	2022 CFP	12,900.00	12,900.00	-	
759	5 02 03 100	Inorganic FertilizerRehabilitation thru fertilization to oil palm plantingSupply, Delivery and Handling of inorg	IX	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	900,000.00	900,000.00	-	
760	5 02 03 100	Inorganic FertilizerRehabilitation thru fertilization to oil palm plantingSupply, Delivery and Handling of inorg	IX	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	2,100,000.00	2,100,000.00	-	
761	5 02 03 990	Empty Drums, Coco Lumber, Hogwire, Heavy duty Garden Hose & Other Farm SuppliesEstablishment of 3	IX	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	755,100.00	755,100.00	-	
762	1 06 05 020	3hp floor standing aircon for CSI Lab & outdoor projector for CHPFor CSI laboratory (AC) and presentation	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	250,000.00	-	250,000.00	
763	1 06 05 030	Computer setFor documetations and reports databaseSupply and delivery of complete set of desktop com	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	350,000.00	-	350,000.00	
764	5 02 13 040	CSI Lab RepairLabor and materials for CSI lab repairLabor and materials for the repair of CSI Laboatrory	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	98,480.00	98,480.00	-	
765	5 02 13 040	CSI Lab RepairLabor and materials for CSI lab repairLabor and materials for the repair of CSI Laboatrory	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	30,000.00	30,000.00	-	
766	5 02 03 990	Air Compressor, crocodile jack, power sprayerFor the maintenance and repair of PCA motor vehicleSupply	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	50,000.00	50,000.00	-	
767	1 06 04 010	Construction of CHP Office (ZDN)Construction of 2 CHP office at POLabor, materials and design 2	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	340,000.00	-	340,000.00	

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768	5 02 13 040	CSI Lab RepairLabor and materials for CSI lab repairLabor and materials for the repair of CSI Labotrory	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	200,000.00	200,000.00	-	
769	1 06 02 990	Other Land Improvements	IX	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PRO	1,000,000.00	-	1,000,000.00	
770	1 06 02 990	Other Land Improvements	IX	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PRO	850,000.00	-	850,000.00	
771	1 06 05 030	LaptopFor documentation and databaseSupply and delivery of 1 unit laptopCore i5 with mouse and bag1	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	STRATEGIC PLANTING/F	55,000.00	-	55,000.00	
772	5 02 03-2	1.5 hp aircon (split type)Supply and delivery of 3 units aircon to PO1.5 hp aircon (split type)	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	100,000.00	100,000.00	-	
773	5 02 03-15	3.5 cubic refrigeratorFor pollen to be refrigeratedSupply and delivery of refrigerator to DOP3.5 cubic, single	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	100,000.00	100,000.00	-	
774	1 06 04 010	Construction of CHP Office(ZDN)Construction of 2 CHP office at POLabor, materials and design	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	160,000.00	-	160,000.00	
775	5 02 03-2	Projector, steel cabinet, speakerSupply and delivery of materials to RO and POIndoor type projector, heavy	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	140,000.00	140,000.00	-	
776	5 02 13 041	CHP Lab CarportFabrication of car shed (carport)Labor, materials and design and fabrication of carshed (	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	150,000.00	150,000.00	-	
777	5 02 05 010	Postage & Courier Services	IX	NP-53.9 - Small Value Procurement					2024 FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-	
778	1 06 05 030	Outdoor projectorSupply and delivery of 2 outdoor projectors2	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	300,000.00	-	300,000.00	
779	1 06 05 020	Portable speakerSupply and delivery of 2 portable speakers3	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	270,000.00	-	270,000.00	
780	5 02 99	Sweat shirtSupply and delivery of 309 sweat shirts309	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	142,461.00	142,461.00	-	
781	5 02 03 990	Water system materials(plumbing)Installation of water system	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	50,000.00	50,000.00	-	
782	1 06 05 030	LaptopSupply and delivery of laptop6	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	382,500.00	-	382,500.00	
783	5 02 03 990	Water system materials(plumbing)Installation of water system	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	200,000.00	200,000.00	-	
784	5 02 03-18	Steel cabinet/office chairs/tableSupply and delivery of steel cabinet/office chars/table	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	100,000.00	100,000.00	-	
785	5 02 03-18	Steel cabinet/office chairs/tableSupply and delivery of steel cabinet/office chairs/table	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	PROFESSIONALIZING TH	260,000.00	260,000.00	-	
786	5 02 03 990	Plain sheet (trunk banding of mother palms)Supply and delivery of plain sheets600	IX	NP-53.9 - Small Value Procurement					2024 CFIDP	PROFESSIONALIZING TH	199,567.00	199,567.00	-	
787	5 02 03 070	Medical and Dental Health Mission	X	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	500,000.00	500,000.00	-	
788	5 02 03 080	Medical and Dental Health Mission	X	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	100,000.00	100,000.00	-	
789	5 02 99	Medical and Dental Health Mission	X	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	700,000.00	700,000.00	-	
790	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	42,937.00	42,937.00	-	
791	5 02 03 990	Other Supplies and Materials Expenses	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
792	5 02 05 020 01	Telephone Expenses - Mobile	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	9,000.00	9,000.00	-	
793	5 02 03 010	Office Supplies Expenses	X	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	47,642.00	47,642.00	-	
794	5 02 03 090	Fuel, Oil and Lubricants Expenses	X	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
795	5 02 03 990	Other Supplies and Materials Expenses	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
796	5 02 05 020 01	Telephone Expenses - Mobile	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
797	5 02 99 020	Printing and Publication Expenses	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
798	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
799	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 3	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
800	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 2	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
801	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 3	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,800.00	1,800.00	-	
802	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
803	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
804	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
805	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	
806	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 3	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
807	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 3	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
808	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
809	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
810	5 02 03-3	Laptop5	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	250,000.00	250,000.00	-	
811	5 02 03-3	NCFRS Printer( Epson Ecotank L8050)1	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	16,500.00	16,500.00	-	
812	5 02 03-3	Printer1	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
813	5 02 03-3	Hard drive 1TB2	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
814	5 02 03-3	USB1	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500.00	500.00	-	
815	5 02 03 010	Office Supplies	X	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	174,650.00	174,650.00	-	
816	5 02 99 050	Rent/ Lease Expense	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
817	5 02 99 050	Regional CFIDP On the Go	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	130,000.00	130,000.00	-	
818	5 02 99 010	Regional CFIDP On the Go	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	65,000.00	65,000.00	-	
819	5 02 99	Regional CFIDP On the Go	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
820	5 02 03 010	Regional CFIDP On the Go	X	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
821	5 02 99 020	Regional CFIDP On the Go	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
822	5 02 99 050	Regional CFIDP Development Partners and Stakeholders Forum	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	

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823	5 02 99	Regional CFIDP Development Partners and Stakeholders Forum	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
824	5 02 03 010	Regional CFIDP Development Partners and Stakeholders Forum	X	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
825	5 02 99 020	Regional CFIDP Development Partners and Stakeholders Forum	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
826	5 02 99 010	Regional CFIDP Development Partners and Stakeholders Forum	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
827	5 02 99	CFIDP Coco-reer (Coco Week)	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
828	5 02 99 050	CFIDP Roadshow	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	270,000.00	270,000.00	-	
829	5 02 99 010	CFIDP Roadshow	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
830	5 02 99	CFIDP Roadshow	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
831	5 02 03 010	CFIDP Roadshow	X	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
832	5 02 99 020	CFIDP Roadshow	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
833	5 02 99	CFIDP Coco Exhibit (PCA ANNIV)	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
834	5 02 03 010	RCFIDP Assessment and Planning Activity	X	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
835	5 02 99	RCFIDP Assessment and Planning Activity	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
836	5 02 99 050	RCFIDP Assessment and Planning Activity	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	227,000.00	227,000.00	-	
837	5 02 99	Regional Inter-Agency Technical Committee (RIATC)	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	288,000.00	288,000.00	-	
838	5 02 03 010	Regional Inter-Agency Technical Committee (RIATC)	X	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
839	5 02 03-3	Laptop10	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500,000.00	500,000.00	-	
840	5 02 03-3	USB5	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	2,500.00	2,500.00	-	
841	5 02 03 010	Office Supplies	X	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
842	5 02 03 010	Provincial Inter-Agency Technical Committee (PIATC)	X	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
843	5 02 99	Provincial Inter-Agency Technical Committee (PIATC)	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	222,000.00	222,000.00	-	
844	5 02 03-18	Office Table with Cabinet5	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
845	5 02 03-18	Office Chair5	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
846	5 02 03-18	Filling Cabinet2	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
847	5 02 03-18	Office Table with Drawer10	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
848	5 02 03-18	Office Chair10	X	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
849	5 02 99	Other MOOE	X	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	54,764.00	54,764.00	-	
850	5 02 99 020	Printing and Publication Expenses	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Integrated Pest Managem	132,000.00	132,000.00	-	
851	5 02 02 010	Training Expenses	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	Monitoring and Evaluation	618,510.85	618,510.85	-	
852	5 02 02 010	Training ExpensesConduct of Training Workshop on Risk Reduction and ManagementInvolve are LGUs u	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MAN	102,314.15	102,314.15	-	
853	5 02 03 100	Procurement of Agricultural inputsTo procurement of AGSF for the province of Misamis Occidental613 bag	X	NP-53.9 - Small Value Procurement					2024 CFP	2024 CFP	484,774.50	484,774.50	-	
854	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/delivery of OPV seednutsGood for 26 hectaresOPV	X	NP-53.9 - Small Value Procurement					2018 RA8048	REPLACEMENT	4,638.96	4,638.96	-	
855	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/delivery of OPV seednutsGood for 109 hectaresOPV	X	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	883,080.00	883,080.00	-	
856	5 02 02 010	Training ExpensesConduct of Training Workshop on Disaster Risk Reduction and Management Plan & CD	X	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVALUA	618,510.85	618,510.85	-	
857	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/delivery of OPV seednutsGood for 26 hectaresOPV	X	NP-53.9 - Small Value Procurement					2019 RA8048	REPLACEMENT	1,941.84	1,941.84	-	
858	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/delivery of OPV seednutsGood for 26 hectaresOPV	X	NP-53.9 - Small Value Procurement					2023 RA8048	REPLACEMENT	29,342.98	29,342.98	-	
859	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/delivery of OPV seednutsGood for 26 hectaresOPV	X	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	7,031.54	7,031.54	-	
860	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/delivery of OPV seednutsGood for 26 hectaresOPV	X	NP-53.9 - Small Value Procurement					2019 RA8048	REPLACEMENT	1,514.96	1,514.96	-	
861	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/delivery of OPV seednutsGood for 26 hectaresOPV	X	NP-53.9 - Small Value Procurement					2023 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
862	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/delivery of OPV seednutsGood for 26 hectaresOPV	X	NP-53.9 - Small Value Procurement					2024 RA8048	PERMIT TO CUT	211,121.36	211,121.36	-	
863	5 02 03 100	Agricultural and Marine Supplies ExpensesTo supply/delivery of OPV seednutsGood for 26 hectaresOPV	X	NP-53.9 - Small Value Procurement					2024 RA8048	REPLACEMENT	20,141.76	20,141.76	-	
864	5 02 03 070	Medical and Dental Health Mission	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	500,000.00	500,000.00	-	
865	5 02 03 080	Medical and Dental Health Mission	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	100,000.00	100,000.00	-	
866	5 02 99	Medical and Dental Health Mission	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	700,000.00	700,000.00	-	
867	5 02 03 010	Office Supplies Expenses	XI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	42,937.00	42,937.00	-	
868	5 02 03 990	Other Supplies and Materials Expenses	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
869	5 02 05 020 01	Telephone Expenses - Mobile	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	9,000.00	9,000.00	-	
870	5 02 03 010	Office Supplies Expenses	XI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	47,642.00	47,642.00	-	
871	5 02 03 090	Fuel, Oil and Lubricants Expenses	XI	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
872	5 02 03 990	Other Supplies and Materials Expenses	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
873	5 02 05 020 01	Telephone Expenses - Mobile	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
874	5 02 99 020	Printing and Publication Expenses	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
875	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
876	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 3	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
877	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 2	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	



No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
878	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 3	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,800.00	1,800.00	-	
879	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
880	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
881	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
882	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	
883	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 3	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
884	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 3	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
885	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
886	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
887	5 02 03-3	Laptop5	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	250,000.00	250,000.00	-	
888	5 02 03-3	NCFRS Printer( Epson Ecotank L8050)1	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	16,500.00	16,500.00	-	
889	5 02 03-3	Printer1	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
890	5 02 03-3	Hard drive 1TB2	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
891	5 02 03-3	USB1	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500.00	500.00	-	
892	5 02 03 010	Office Supplies	XI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	140,650.00	140,650.00	-	
893	5 02 99 050	Rent/ Lease Expense	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
894	5 02 99 050	Regional CFIDP On the Go	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	130,000.00	130,000.00	-	
895	5 02 99 010	Regional CFIDP On the Go	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	65,000.00	65,000.00	-	
896	5 02 99	Regional CFIDP On the Go	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
897	5 02 03 010	Regional CFIDP On the Go	XI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
898	5 02 99 020	Regional CFIDP On the Go	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
899	5 02 99 050	Regional CFIDP Development Partners and Stakeholders Forum	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
900	5 02 99	Regional CFIDP Development Partners and Stakeholders Forum	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
901	5 02 03 010	Regional CFIDP Development Partners and Stakeholders Forum	XI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
902	5 02 99 020	Regional CFIDP Development Partners and Stakeholders Forum	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
903	5 02 99 010	Regional CFIDP Development Partners and Stakeholders Forum	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
904	5 02 99	CFIDP Coco-reer (Coco Week)	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
905	5 02 99 050	CFIDP Roadshow	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	270,000.00	270,000.00	-	
906	5 02 99 010	CFIDP Roadshow	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
907	5 02 99	CFIDP Roadshow	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
908	5 02 03 010	CFIDP Roadshow	XI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
909	5 02 99 020	CFIDP Roadshow	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
910	5 02 99	CFIDP Coco Exhibit (PCA ANNIV)	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
911	5 02 03 010	RCFIDP Assessment and Planning Activity	XI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
912	5 02 99	RCFIDP Assessment and Planning Activity	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
913	5 02 99 050	RCFIDP Assessment and Planning Activity	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	227,000.00	227,000.00	-	
914	5 02 99	Regional Inter-Agency Technical Committee (RIATC)	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	288,000.00	288,000.00	-	
915	5 02 03 010	Regional Inter-Agency Technical Committee (RIATC)	XI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
916	5 02 03-3	Laptop12	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600,000.00	600,000.00	-	
917	5 02 03-3	USB3	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,500.00	1,500.00	-	
918	5 02 03 010	Office Supplies	XI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	18,000.00	18,000.00	-	
919	5 02 03 010	Provincial Inter-Agency Technical Committee (PIATC)	XI	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	1,800.00	1,800.00	-	
920	5 02 99	Provincial Inter-Agency Technical Committee (PIATC)	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	133,200.00	133,200.00	-	
921	5 02 03-18	Office Table with Cabinet5	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
922	5 02 03-18	Office Chair5	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
923	5 02 03-18	Filling Cabinet2	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
924	5 02 03-18	Office Table with Drawer12	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
925	5 02 03-18	Office Chair12	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
926	5 02 05 020 01	Telephone Expenses-Mobile	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	10,800.00	10,800.00	-	
927	5 02 99	Other MOOE	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	30,640.00	30,640.00	-	
928	5 02 03 100	Procurement of OPV Seedlings	XI	Competitive Bidding					2024 PRLC	PLANTING	3,705,951.60	3,705,951.60	-	
929	5 02 03 100	Procurement of OPV Seedlings	XI	Competitive Bidding					2023 PRLC	PLANTING	1,548,390.29	1,548,390.29	-	
930	5 02 03 100	Procurement of OPV Seedlings	XI	Competitive Bidding					2022 PRLC	PLANTING	191,471.11	191,471.11	-	
931	1 06 05 020	Procurement of Office EquipmentPurchased of Floor Mounted aircondition4	XI	NP-53.9 - Small Value Procurement					2023 GAS	FIXED EXPENDITURES	400,000.00	-	400,000.00	
932	5 02 03 100	Procurement of PollenPollen Production52	XI	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PRO	2,600,000.00	2,600,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
933	5 02 99 050	Mother Palm RentalMother plam rental for hybrid seednut production3279	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	500,000.00	500,000.00	-	
934	1 06 05 140	Technical and Scientific EquipmentLaboratory Equipment	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	100,000.00	-	100,000.00	
935	5 02 03 990	Other Supplies and Materials Expenses	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	90,045.00	90,045.00	-	
936	5 02 03 990	Other Supplies and Materials Expenses	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	550,000.00	550,000.00	-	
937	5 02 03 990	Other Supplies and Materials Expenses	XI	NP-53.9 - Small Value Procurement					2024 CFIDP	SEEDFARM DEVELOPME	850,000.00	850,000.00	-	
938	5 02 03-3	SE - ICT Equipment	XI	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	700,000.00	700,000.00	-	
939	5 02 03 990	Other Supplies and Materials Expenses	XI	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	600,000.00	600,000.00	-	
940	5 02 03 990	Other Supplies and Materials Expenses	XI	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	293,705.53	293,705.53	-	
941	5 02 03 070	Medical and Dental Health Mission	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	500,000.00	500,000.00	-	
942	5 02 03 080	Medical and Dental Health Mission	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	100,000.00	100,000.00	-	
943	5 02 99	Medical and Dental Health Mission	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	700,000.00	700,000.00	-	
944	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	64,405.50	64,405.50	-	
945	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
946	5 02 05 020 01	Telephone Expenses - Mobile	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
947	5 02 03 010	Office Supplies Expenses	XII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	47,642.00	47,642.00	-	
948	5 02 03 090	Fuel, Oil and Lubricants Expenses	XII	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
949	5 02 03 990	Other Supplies and Materials Expenses	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
950	5 02 05 020 01	Telephone Expenses - Mobile	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
951	5 02 99 020	Printing and Publication Expenses	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
952	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
953	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 4	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	240,000.00	240,000.00	-	
954	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 3	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
955	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 4	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	2,400.00	2,400.00	-	
956	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
957	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
958	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
959	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	
960	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 4	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
961	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 4	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
962	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
963	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
964	5 02 03-3	Laptop5	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	250,000.00	250,000.00	-	
965	5 02 03-3	NCFRS Printer( Epson Ecotank L8050)1	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	16,500.00	16,500.00	-	
966	5 02 03-3	Printer1	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
967	5 02 03-3	Hard drive 1TB2	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
968	5 02 03-3	USB1	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500.00	500.00	-	
969	5 02 03 010	Office Supplies	XII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	110,450.00	110,450.00	-	
970	5 02 99 050	Rent/ Lease Expense	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
971	5 02 99 050	Regional CFIDP On the Go	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	130,000.00	130,000.00	-	
972	5 02 99 010	Regional CFIDP On the Go	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	65,000.00	65,000.00	-	
973	5 02 99	Regional CFIDP On the Go	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
974	5 02 03 010	Regional CFIDP On the Go	XII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
975	5 02 99 020	Regional CFIDP On the Go	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
976	5 02 99 050	Regional CFIDP Development Partners and Stakeholders Forum	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
977	5 02 99	Regional CFIDP Development Partners and Stakeholders Forum	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
978	5 02 03 010	Regional CFIDP Development Partners and Stakeholders Forum	XII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
979	5 02 99 020	Regional CFIDP Development Partners and Stakeholders Forum	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
980	5 02 99 010	Regional CFIDP Development Partners and Stakeholders Forum	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
981	5 02 99	CFIDP Coco-reer (Coco Week)	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
982	5 02 99 050	CFIDP Roadshow	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	270,000.00	270,000.00	-	
983	5 02 99 010	CFIDP Roadshow	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
984	5 02 99	CFIDP Roadshow	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
985	5 02 03 010	CFIDP Roadshow	XII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
986	5 02 99 020	CFIDP Roadshow	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
987	5 02 99	CFIDP Coco Exhibit (PCA ANNIV)	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
988	5 02 03 010	RCFIDP Assessment and Planning Activity	XII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
989	5 02 99	RCFIDP Assessment and Planning Activity	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
990	5 02 99 050	RCFIDP Assessment and Planning Activity	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	227,000.00	227,000.00	-	
991	5 02 99	Regional Inter-Agency Technical Committee (RIATC)	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	288,000.00	288,000.00	-	
992	5 02 03 010	Regional Inter-Agency Technical Committee (RIATC)	XII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
993	5 02 03-3	Laptop10	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500,000.00	500,000.00	-	
994	5 02 03-3	USB5	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	2,500.00	2,500.00	-	
995	5 02 03 010	Office Supplies	XII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
996	5 02 03 010	Provincial Inter-Agency Technical Committee (PIATC)	XII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
997	5 02 99	Provincial Inter-Agency Technical Committee (PIATC)	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	222,000.00	222,000.00	-	
998	5 02 03-18	Office Table with Cabinet5	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
999	5 02 03-18	Office Chair5	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
1000	5 02 03-18	Filling Cabinet2	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
1001	5 02 03-18	Office Table with Drawer10	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
1002	5 02 03-18	Office Chair10	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
1003	5 02 05 020 01	Telephone Expenses-Mobile	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	21,600.00	21,600.00	-	
1004	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	61,606.00	61,606.00	-	
1005	1 06 05 040	Agricultural and Forestry Equipment9	XII	Competitive Bidding					2024 CFIDP	COMMUNAL NURSERY E	2,700,000.00	-	2,700,000.00	
1006	5 02 03 100	Various Fertilizers	XII	Competitive Bidding					2024 CFIDP	COMMUNAL NURSERY E	2,239,500.00	2,239,500.00	-	
1007	5 02 03 990	Procurement of Polybags	XII	Competitive Bidding					2024 CFIDP	COMMUNAL NURSERY E	4,825,000.00	4,825,000.00	-	
1008	5 02 03 990	Supplies and Materials	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	192,000.00	192,000.00	-	
1009	5 02 03 990	Supplies and Materials	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	45,000.00	45,000.00	-	
1010	5 02 03 990	Supplies and Materials	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	536,400.00	536,400.00	-	
1011	5 02 03 990	Supplies and Materials	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	420,000.00	420,000.00	-	
1012	5 02 03 990	Supplies and Materials	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	300,000.00	300,000.00	-	
1013	5 02 03 990	Supplies and Materials	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	165,000.00	165,000.00	-	
1014	5 02 03 990	Supplies and Materials	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	10,000.00	10,000.00	-	
1015	5 02 03 990	Various Supplies and Materials	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	665,138.00	665,138.00	-	
1016	5 02 03 990	Various Supplies and Materials	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	100,500.00	100,500.00	-	
1017	5 02 03 990	Variou Supplies and Materials	XII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	72,000.00	72,000.00	-	
1018	5 02 03 100	Agricultural and Marine Supplies Expenses-Planting & ReplantingSupply, Transport and Delivery of Seedli	XII	Competitive Bidding					2024 OIL PALM	2024 OIL PALM	4,473,963.67	4,473,963.67	-	
1019	5 02 03 100	Agricultural and Marine Supplies Expenses-Planting & ReplantingSupply, Transport and Delivery of Seedli	XII	Competitive bidding					2022 OIL PALM	MCPP	1,805,036.33	1,805,036.33	-	
1020	5 02 03 100	Agricultural and Marine Supplies Expenses-Basal Fertilization (130 has.)Supply, Transport and Delivery of	XII	NP-53.9 - Small Value Procurement					2022 OIL PALM	MCPP	676,000.00	676,000.00	-	
1021	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2022 OIL PALM	MCPP	18,963.67	18,963.67	-	
1022	5 02 03 100	Agricultural and Marine Supplies Expenses-REHAB-Fertilization (164 has.)Supply, Transport and Delivery	XII	Competitive Bidding					2023 OIL PALM	2023 OIL PALM	2,017,200.00	2,017,200.00	-	
1023	5 02 99	Other MOOE	XII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	11,010.16	11,010.16	-	
1024	5 02 03 070	Medical and Dental Health Mission	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	500,000.00	500,000.00	-	
1025	5 02 03 080	Medical and Dental Health Mission	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progre	100,000.00	100,000.00	-	
1026	5 02 99	Medical and Dental Health Mission	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	700,000.00	700,000.00	-	
1027	5 02 03 010	Office Supplies Expenses	XIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	42,937.00	42,937.00	-	
1028	5 02 03 990	Other Supplies and Materials Expenses	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
1029	5 02 05 020 01	Telephone Expenses - Mobile	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	9,000.00	9,000.00	-	
1030	5 02 03 010	Office Supplies Expenses	XIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	47,642.00	47,642.00	-	
1031	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIII	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
1032	5 02 03 990	Other Supplies and Materials Expenses	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
1033	5 02 05 020 01	Telephone Expenses - Mobile	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
1034	5 02 99 020	Printing and Publication Expenses	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
1035	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
1036	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 3	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
1037	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 2	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
1038	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 3	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,800.00	1,800.00	-	
1039	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
1040	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
1041	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
1042	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (Php)	MOOE	Capital Outlay	
1043	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 3	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
1044	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 3	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
1045	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
1046	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
1047	5 02 03-3	Laptop5	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	250,000.00	250,000.00	-	
1048	5 02 03-3	NCFRS Printer( Epson Ecotank L8050)1	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	16,500.00	16,500.00	-	
1049	5 02 03-3	Printer1	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
1050	5 02 03-3	Hard drive 1TB2	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
1051	5 02 03-3	USB1	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500.00	500.00	-	
1052	5 02 03 010	Office Supplies	XIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	99,450.00	99,450.00	-	
1053	5 02 99 050	Rent/ Lease Expense	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
1054	5 02 99 050	Regional CFIDP On the Go	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	130,000.00	130,000.00	-	
1055	5 02 99 010	Regional CFIDP On the Go	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	65,000.00	65,000.00	-	
1056	5 02 99	Regional CFIDP On the Go	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
1057	5 02 03 010	Regional CFIDP On the Go	XIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
1058	5 02 99 020	Regional CFIDP On the Go	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
1059	5 02 99 050	Regional CFIDP Development Partners and Stakeholders Forum	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
1060	5 02 99	Regional CFIDP Development Partners and Stakeholders Forum	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
1061	5 02 03 010	Regional CFIDP Development Partners and Stakeholders Forum	XIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
1062	5 02 99 020	Regional CFIDP Development Partners and Stakeholders Forum	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
1063	5 02 99 010	Regional CFIDP Development Partners and Stakeholders Forum	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
1064	5 02 99	CFIDP Coco-reer (Coco Week)	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
1065	5 02 99 050	CFIDP Roadshow	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	270,000.00	270,000.00	-	
1066	5 02 99 010	CFIDP Roadshow	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
1067	5 02 99	CFIDP Roadshow	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
1068	5 02 03 010	CFIDP Roadshow	XIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
1069	5 02 99 020	CFIDP Roadshow	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
1070	5 02 99	CFIDP Coco Exhibit (PCA ANNIV)	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
1071	5 02 03 010	RCFIDP Assessment and Planning Activity	XIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
1072	5 02 99	RCFIDP Assessment and Planning Activity	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
1073	5 02 99 050	RCFIDP Assessment and Planning Activity	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	227,000.00	227,000.00	-	
1074	5 02 99	Regional Inter-Agency Technical Committee (RIATC)	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	288,000.00	288,000.00	-	
1075	5 02 03 010	Regional Inter-Agency Technical Committee (RIATC)	XIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
1076	5 02 03-3	Laptop10	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500,000.00	500,000.00	-	
1077	5 02 03-3	USB4	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	2,000.00	2,000.00	-	
1078	5 02 03 010	Office Supplies	XIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	24,000.00	24,000.00	-	
1079	5 02 03 010	Provincial Inter-Agency Technical Committee (PIATC)	XIII	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	2,400.00	2,400.00	-	
1080	5 02 99	Provincial Inter-Agency Technical Committee (PIATC)	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	177,600.00	177,600.00	-	
1081	5 02 03-18	Office Table with Cabinet5	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
1082	5 02 03-18	Office Chair5	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
1083	5 02 03-18	Filling Cabinet2	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
1084	5 02 03-18	Office Table with Drawer10	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
1085	5 02 03-18	Office Chair10	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
1086	5 02 02 010	Training Expenses	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	50,000.00	50,000.00	-	
1087	5 02 05 020 01	Telephone Expenses-Mobile	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	28,800.00	28,800.00	-	
1088	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	64,847.00	64,847.00	-	
1089	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply and delivery of fertilizersSupply and delivery of fertilizer	XIII	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	290,000.00	290,000.00	-	
1090	5 02 05 020 01	Telephone Expenses- Mobile	XIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	22,600.00	22,600.00	-	
1091	5 02 03-3	SE- ICT EquipmentSupply and delivery of desktop computerSupply and delivery of desktop computer to R	XIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	188,000.00	188,000.00	-	
1092	5 02 03	SE - Machinery and EquipmentSupply and delivery of shredderSupply and delivery of shredder to DOP5	XIII	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	250,000.00	250,000.00	-	
1093	5 02 13 060	R/M- Transportation Equipment	XIII	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	250,000.00	250,000.00	-	
1094	5 02 99	Other MOOEMeetings and Conferences	XIII	NP-53.9 - Small Value Procurement					2023 RA8048	PERMIT TO CUT	10,148.57	10,148.57	-	
1095	1 06 06 010	Motor Vehicle	XIII	Competitive Bidding					2023 RA8048	PERMIT TO CUT	89,851.43	-	89,851.43	
1096	1 06 06 010	Motor Vehicle	XIII	Competitive Bidding					2023 RA8048	REPLACEMENT	966,304.00	-	966,304.00	
1097	5 02 02 010	Training ExpensesConduct of Training on DRRM	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	MONITORING & EVALUA	650,000.00	650,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1098	5 02 03 990	Other Supplies and Materials ExpensesSupply & Delivery of various materialsSupply & Delivery of various	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MAN	460,000.00	460,000.00	-	
1099	5 02 03-4	SE- Agricultural & Forestry Equipment	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	88,433.04	88,433.04	-	
1100	5 02 02 010	Training Expenses	XIII	NP-53.9 - Small Value Procurement					2023 OIL PALM	2023 OIL PALM	147,400.00	147,400.00	-	
1101	5 02 99	Training ExpensesConduct of Planning, Workshop & Assessment Activity	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MAN	4,009,994.00	4,009,994.00	-	
1102	5 02 99 020	Printing and Publication ExpensesPrinting of IEC Materials	XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMP	INTEGRATED PEST MAN	1,452,000.00	1,452,000.00	-	
1103	5 02 03 990	Other Supplies and Materials ExpensesSupply & Delivery of various supplies to DOPs for On-Farm & Polk	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	101,640.00	101,640.00	-	
1104	1 06 05 140	MachinerySupply & Delivery of Oven & Microscope	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	250,000.00	-	250,000.00	
1105	5 02 03	SE- Machinery and EquipmentSupply and Delivery of Aircon & Electric Stove	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	91,000.00	91,000.00	-	
1106	1 06 05 990	Other Supplies and Materials ExpensesSupply & Delivery of various supplies	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	70,000.00	-	70,000.00	
1107	1 06 05 040	Agricultural and Forestry EquipmentSupply & Delivery of Walk type Tiller3	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	690,000.00	-	690,000.00	
1108	5 02 03-4	SE-Agricultural and Forestry EquipmentSupply & Delivery of Grass Cutter	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	15,126.00	15,126.00	-	
1109	5 02 03 990	Other Supplies and Materials ExpensesSupply & Delivery of Farm Tools and various materials & supplies	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	152,835.00	152,835.00	-	
1110	5 02 03 100	Agricultural and Marine Supplies ExpensesSupply and Delivery of Herbicide	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	97,071.00	97,071.00	-	
1111	5 02 99	Other MOOEMeetings and Conferences	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	COMMUNAL NURSERY E	273,323.96	273,323.96	-	
1112	5 02 03-3	SE - ICT EquipmentSupply and Delivery of Starlink Satellite1	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	20,000.00	20,000.00	-	
1113	1 06 05 030	ICT EquipmentSupply & Delivery of Drone3	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	660,000.00	-	660,000.00	
1114	1 06 05 070	Communication EquipmentSupply & Delivery of Handheld GPS1	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	50,000.00	-	50,000.00	
1115	5 02 02 010	Training ExpensesConduct of training for PCA Personnel	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	50,000.00	50,000.00	-	
1116	5 02 03 990	Other Supplies and Materials ExpensesSupply & Delivery of various supplies for fencing	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	625,525.00	625,525.00	-	
1117	5 02 99	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PRO	50,196.47	50,196.47	-	
1118	5 02 99	Other MOOEConduct of Assessment & Planning Activity	XIII	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expenses	177,000.00	177,000.00	-	
1119	5 02 03 070	Medical and Dental Health Mission	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	500,000.00	500,000.00	-	
1120	5 02 03 080	Medical and Dental Health Mission	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	100,000.00	100,000.00	-	
1121	5 02 99	Medical and Dental Health Mission	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	Health and Medical Progra	700,000.00	700,000.00	-	
1122	5 02 03 010	Office Supplies Expenses	XIV	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	64,405.50	64,405.50	-	
1123	5 02 03 990	Other Supplies and Materials Expenses	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
1124	5 02 05 020 01	Telephone Expenses - Mobile	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
1125	5 02 03 010	Office Supplies Expenses	XIV	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	47,642.00	47,642.00	-	
1126	5 02 03 090	Fuel, Oil and Lubricants Expenses	XIV	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
1127	5 02 03 990	Other Supplies and Materials Expenses	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	150,000.00	150,000.00	-	
1128	5 02 05 020 01	Telephone Expenses - Mobile	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
1129	5 02 99 020	Printing and Publication Expenses	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
1130	5 02 99	Other MOOE	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
1131	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 4	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	240,000.00	240,000.00	-	
1132	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 3	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
1133	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 4	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	2,400.00	2,400.00	-	
1134	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
1135	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
1136	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
1137	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	
1138	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 4	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
1139	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 4	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
1140	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
1141	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
1142	5 02 03-3	Laptop5	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	250,000.00	250,000.00	-	
1143	5 02 03-3	NCFRS Printer( Epson Ecotank L8050)1	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	16,500.00	16,500.00	-	
1144	5 02 03-3	Printer1	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
1145	5 02 03-3	Hard drive 1TB2	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
1146	5 02 03-3	USB1	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	500.00	500.00	-	
1147	5 02 03 010	Office Supplies	XIV	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	93,850.00	93,850.00	-	
1148	5 02 99 050	Rent/ Lease Expense	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
1149	5 02 99 050	Regional CFIDP On the Go	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	130,000.00	130,000.00	-	
1150	5 02 99 010	Regional CFIDP On the Go	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	65,000.00	65,000.00	-	
1151	5 02 99	Regional CFIDP On the Go	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
1152	5 02 03 010	Regional CFIDP On the Go	XIV	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1153	5 02 99 020	Regional CFIDP On the Go	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
1154	5 02 99 050	Regional CFIDP Development Partners and Stakeholders Forum	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
1155	5 02 99	Regional CFIDP Development Partners and Stakeholders Forum	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
1156	5 02 03 010	Regional CFIDP Development Partners and Stakeholders Forum	XIV	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
1157	5 02 99 020	Regional CFIDP Development Partners and Stakeholders Forum	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
1158	5 02 99 010	Regional CFIDP Development Partners and Stakeholders Forum	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
1159	5 02 99	CFIDP Coco-reer (Coco Week)	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
1160	5 02 99 050	CFIDP Roadshow	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	270,000.00	270,000.00	-	
1161	5 02 99 010	CFIDP Roadshow	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
1162	5 02 99	CFIDP Roadshow	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
1163	5 02 03 010	CFIDP Roadshow	XIV	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
1164	5 02 99 020	CFIDP Roadshow	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
1165	5 02 99	CFIDP Coco Exhibit (PCA ANNIV)	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
1166	5 02 03 010	RCFIDP Assessment and Planning Activity	XIV	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
1167	5 02 99	RCFIDP Assessment and Planning Activity	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
1168	5 02 99 050	RCFIDP Assessment and Planning Activity	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	227,000.00	227,000.00	-	
1169	5 02 99	Regional Inter-Agency Technical Committee (RIATC)	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	288,000.00	288,000.00	-	
1170	5 02 03 010	Regional Inter-Agency Technical Committee (RIATC)	XIV	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
1171	5 02 03-3	Laptop14	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600,000.00	600,000.00	-	
1172	5 02 03-3	USB5	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	2,500.00	2,500.00	-	
1173	5 02 03 010	Office Supplies	XIV	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
1174	5 02 03 010	Provincial Inter-Agency Technical Committee (PIATC)	XIV	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	3,000.00	3,000.00	-	
1175	5 02 99	Provincial Inter-Agency Technical Committee (PIATC)	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	222,000.00	222,000.00	-	
1176	5 02 03-18	Office Table with Cabinet5	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	75,000.00	75,000.00	-	
1177	5 02 03-18	Office Chair5	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
1178	5 02 03-18	Filling Cabinet2	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
1179	5 02 03-18	Office Table with Drawer14	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	180,000.00	180,000.00	-	
1180	5 02 03-18	Office Chair14	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
1181	5 02 03 090	Fuel Oil and Lubricants	XIV	AMP-Direct Retail Purchase					2024 CFIDP	Administrative Expense	120,000.00	120,000.00	-	
1182	5 02 05 020 01	Telephone Expenses-Mobile	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	28,800.00	28,800.00	-	
1183	5 02 99	Other MOOE	XIV	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	291,940.00	291,940.00	-	
1184	5 02 05 010	Postage & Courier Services	XIV	NP-53.9 - Small Value Procurement					2023 CVDP		60,557.00	60,557.00	-	
1185	5 02 05 010	Postage & Courier Services	XIV	NP-53.9 - Small Value Procurement					2023 CFP	2023 CFP	15,043.00	15,043.00	-	
1186	5 02 05 030	Internet Subscription Expenses	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	252,000.00	252,000.00	-	
1187	5 02 99 070	Subscription Expenses	XIV	AMP-Direct Retail Purchase					2024 PRLC	PLANTING	36,000.00	36,000.00	-	
1188	5 02 02 010	Training Expenses	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	600,000.00	600,000.00	-	
1189	5 02 02 010	Training Expenses (GAD)	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	200,000.00	200,000.00	-	
1190	5 02 99	Other MOOE	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	489,600.00	489,600.00	-	
1191	1 06	Building and Other Structure	XIV	Competitive Bidding					2024 CFIDP	HYBRID SEEDNUT PRO	1,080,000.00	-	1,080,000.00	
1192	5 02 03-18	Furniture and Fixture for Regional Office	XIV	NP-53.9 - Small Value Procurement					2023 PRLC	PLANTING	400,000.00	400,000.00	-	
1193	5 02 03-18	Furnitures and Fixtures	XIV	NP-53.9 - Small Value Procurement					2023 PRLC	SEEDFARM	187,934.88	187,934.88	-	
1194	5 02 03 100	Agricultural Supplies Inventory:	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	157,500.00	157,500.00	-	
1195	5 02 99 040	Transport Service of Seednuts	XIV	NP-53.9 - Small Value Procurement					2024 PRLC	PLANTING	100,000.00	100,000.00	-	
1196	5 02 03 100	Agricultural Supplies Inventory:	XIV	Competitive bidding					2024 PRLC	PLANTING	7,402,005.00	7,402,005.00	-	
1197	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	33,376.00	33,376.00	-	
1198	5 02 99 030	Representation ExpensesPayment for various representation expensesAt least 1 lotTokens, food, etcAt le	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAAR	Improvement of PCA-ARC	50,000.00	50,000.00	-	
1199	5 02 99	Other MOOESupply and delivery of various other MOOEAt least 1 lotAt least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAAAR	Improvement of PCA-ARC	70,930.00	70,930.00	-	
1200	5 02 13 040	Upgrading of FacilitiesProcurement of labor, materials, and tools for the upgrading of facilitiesat least 1 lot	ARC	Competitive Bidding					2024 DOST-PCAAAR	Improvement of PCA-ARC	2,150,000.00	2,150,000.00	-	
1201	5 02 03 010	Supplies and Materials Expenses (Indirect cost)Supply and Delivery of various office suppliesat least 2 lots	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAAAR	Improvement of PCA-ARC	45,017.50	45,017.50	-	
1202	1 06 05 140	Technical & Scientific Equipment - Equipment OutlaySupply, delivery and commissioning of technical & sc	ARC	Competitive Bidding					2024 DOST-PCAAAR	Improvement of PCA-ARC	2,419,000.00	-	2,419,000.00	
1203	5 02 13 050	R/M - Machinery & Equipment	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCIEER	Development of Fermenter	10,312.33	10,312.33	-	
1204	5 02 03 990	Supplies and Materials Expenses	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCIEER	Development of Fermenter	52,444.92	52,444.92	-	
1205	5 02 03 990	Other Supplies and Materials Expenses (Indirect cost)Supply and delivery of various office suppliesAt leas	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAAR	Bioactive Characterization	52,880.00	52,880.00	-	
1206	5 02 03 010	Office Supplies Expenses (Indirect cost)Supply and delivery of various office suppliesAt least 1 lot	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAAAR	Bioactive Characterization	114,693.00	114,693.00	-	
1207	5 02 03 990 08	Laboratory Supplies Expenses - Chemicals, reagents, culturesSupply and Delivery of various chemicals, r	ARC	Competitive Bidding					2023 DOST-PCAAAR	Bioactive Characterization	3,000,000.00	3,000,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1208	5 02 03 990 08	Laboratory Supplies Expenses - Chemicals, reagents, cultures	ARC	Agency-to-Agency/Small Value Procurement					2023 DOST-PCAARR	Bioactive Characterization	1,467,500.00	1,467,500.00	-	
1209	5 02 03 990 08	Laboratory Supplies ExpensesSupply and Delivery of various chemicals, reagents, media and culturesat least 1 lot	ARC	Competitive Bidding					2024 DOST-PCAARR	PCA Recommended Hybrid	1,230,000.00	1,230,000.00	-	
1210	5 02 03 990 08	Laboratory Supplies ExpensesSupply and Delivery of various chemicals, reagents, media and culturesat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	PCA Recommended Hybrid	600,000.00	600,000.00	-	
1211	5 02 05 020 01	Mobile Expenses	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Surveillance and Detection	6,000.00	6,000.00	-	
1212	5 02 13	Repair and Maintenance of various other structuresat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Surveillance and Detection	300,000.00	300,000.00	-	
1213	5 02 13 060	Repair and Maintenance of vehicleat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Surveillance and Detection	50,000.00	50,000.00	-	
1214	5 02 03 010	Supply and delivery of various office suppliesat least 2 lot	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAARR	Surveillance and Detection	40,000.00	40,000.00	-	
1215	5 02 03 990	Supply and delivery of lab supplies and various other suppliesat least 2 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Surveillance and Detection	300,000.00	300,000.00	-	
1216	5 02 03 100	Supply and delivery of fertilizers, pesticides, pheromones etc.at least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Surveillance and Detection	140,258.00	140,258.00	-	
1217	5 02 03 990 08	Supply and delivery of chemicals, buffers, reagents, primers etc.at least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Surveillance and Detection	600,000.00	600,000.00	-	
1218	5 02 99	Other MOOE, gratuity of staff etc.	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Surveillance and Detection	42,500.00	42,500.00	-	
1219	5 02 03 090	Fuel, gasoline and lubricantsat least 1 lot	ARC	AMP-Direct Retail Purchase					2024 DOST-PCAARR	Surveillance and Detection	160,000.00	160,000.00	-	
1220	5 02 03 990	Supply and delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Surveillance and Detection	118,977.00	118,977.00	-	
1221	5 02 05 030	Internet subscription expenses	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	26,000.00	26,000.00	-	
1222	5 02 02 010	Training expensesat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	100,000.00	100,000.00	-	
1223	5 02 03 010	Supply and delivery of various office suppliesat least 3 lotsat least 3 lots	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAARR	P2: Transcriptomics Analy	60,000.00	60,000.00	-	
1224	5 02 03 990 08	Supply and delivery of various chemicals, reagent, and buffers etc.at least 3 lotsat least 3 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	626,912.00	626,912.00	-	
1225	5 02 03 990	Supply and delivery of various laboratory and other suppliesat least 3 lotsat least 3 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	425,524.00	425,524.00	-	
1226	5 02 03 100	Supply and delivery of various agricultural and marine suppliesat least 2 lotsat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	15,000.00	15,000.00	-	
1227	5 02 03 090	Fuel, Oil, and Gasolinesat least 1 lotat least 1 lot	ARC	AMP-Direct Retail Purchase					2024 DOST-PCAARR	P2: Transcriptomics Analy	100,000.00	100,000.00	-	
1228	5 02 13 040	Repair and maintenancelat least 2 lotsat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	100,000.00	100,000.00	-	
1229	5 02 99 040	Transportation and delivery services	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	5,000.00	5,000.00	-	
1230	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	105,000.00	105,000.00	-	
1231	5 02 11 030	Consultancy Services	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	30,000.00	30,000.00	-	
1232	5 02 03 010	Supply and delivery of various office suppliesat least 2 lotsat least 2 lots	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAARR	P2: Transcriptomics Analy	50,000.00	50,000.00	-	
1233	5 02 03 990	Supply and delivery of various other suppliesat least 2 lotsat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	83,400.00	83,400.00	-	
1234	5 02 13 050	Repair and maintenance of various equipmentat least 2 lotsat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	60,000.00	60,000.00	-	
1235	5 02 03 990	Supply and Delivery of various other supplies	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Application of Antisense Technology	35,875.00	35,875.00	-	
1236	5 02 03 100	Supply and delivery of various agricultural and marine suppliesat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Application of Antisense Technology	35,000.00	35,000.00	-	
1237	5 02 03 090	Fuel, Oil, and Lubricantsat least 1 lotat least 1 lot	ARC	AMP-Direct Retail Purchase					2024 DOST-PCAARR	Application of Antisense Technology	88,000.00	88,000.00	-	
1238	5 02 03 990 08	Supply and delivery of various chemicals, reagents and buffersat least 2 lotsat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Application of Antisense Technology	160,211.00	160,211.00	-	
1239	5 02 03 990	Supply and Delivery of various other suppliesat least 2 lotsat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Application of Antisense Technology	132,000.00	132,000.00	-	
1240	5 02 03 010	Supply and delivery of various office suppliesat least 2 lotsat least 2 lots	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAARR	Application of Antisense Technology	34,000.00	34,000.00	-	
1241	5 02 03-3	Supply and delivery of various SE-ICT equipmentat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Application of Antisense Technology	40,000.00	40,000.00	-	
1242	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Application of Antisense Technology	20,000.00	20,000.00	-	
1243	5 02 99 040	Transportation and Delivery services	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Application of Antisense Technology	7,000.00	7,000.00	-	
1244	5 02 03	Supply and delivery of various other SE -machinery and equipment	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Application of Antisense Technology	40,000.00	40,000.00	-	
1245	5 02 13 050 02	Repair and maintenance of various ICT equipmentat least 1 lotat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Application of Antisense Technology	30,000.00	30,000.00	-	
1246	5 02 03 010	Supply and delivery of various other suppliesat least 2 lotsat least 2 lots	ARC	Agency-to-Agency/Shopping					2024 DOST-PCAARR	Application of Antisense Technology	5,875.00	5,875.00	-	
1247	5 02 13 050 01	Repair and maintenance of Office equipmentat least 2 lotsat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	Application of Antisense Technology	15,000.00	15,000.00	-	
1248	5 02 03-3	Supply and delivery of various SE-ICT Equipmentat least 3 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	50,000.00	50,000.00	-	
1249	5 02 03	Supply and delivery of various SE-other machinery and equipmentat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	30,000.00	30,000.00	-	
1250	5 02 03-18	Supply and delivery of various furniture/ fixtures for the lab and officesat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	50,000.00	50,000.00	-	
1251	5 02 03-3	Supply and delivery of various SE-ICT equipmentat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	20,187.00	20,187.00	-	
1252	5 02 99 050		ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	20,000.00	20,000.00	-	
1253	5 02 99 070		ARC	AMP-Direct Retail Purchase					2024 DOST-PCAARR	P2: Transcriptomics Analy	30,000.00	30,000.00	-	
1254	5 02 03	Supply and delivery of various SE- machinery and equipmentat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	100,000.00	100,000.00	-	
1255	5 02 13 050	Repair and maintenance of various machineries and equipmentat least 1 lot	ARC	NP-53.9 - Small Value Procurement					2024 DOST-PCAARR	P2: Transcriptomics Analy	150,000.00	150,000.00	-	
1256	5 02 11 990	For SEQUENCING, lab analysis and other Professional servicesat least 2 lots	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARR	Surveillance and Detection	200,000.00	200,000.00	-	
1257	5 02 13 050 14	R/M-Technical and Scientific Equipment	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARR	Surveillance and Detection	56,770.00	56,770.00	-	
1258	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARR	Surveillance and Detection	55,500.58	55,500.58	-	
1259	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARR	Surveillance and Detection	39,923.00	39,923.00	-	
1260	5 02 03 090	Fuel, Oil and Lubricants Expenses	ARC	AMP-Direct Retail Purchase					2023 DOST-PCAARR	Surveillance and Detection	0.75	0.75	-	
1261	5 02 03-15	SE- Technical and Scientific Equipment	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAARR	Surveillance and Detection	64,000.00	64,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1262	5 02 13 040	Upgrading of ARC facilities	ARC	NP-53.9 - Small Value Procurement					2024 CRDP	UPGRADING OF ARC FA	1,600,000.00	1,600,000.00	-	
1263	5 02 02 010	Training Expenses	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	100,000.00	100,000.00	-	
1264	5 02 03 010	Office Supplies Expenses	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAAR	Project 2: Transcriptomic A	60,000.00	60,000.00	-	
1265	5 02 03 090	Fuel, Oil and Lubricants Expenses	ARC	AMP-Direct Retail Purchase					2023 DOST-PCAAR	Project 2: Transcriptomic A	150,000.00	150,000.00	-	
1266	5 02 03 100	Agricultural and Marine Supplies Expenses	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	67,601.12	67,601.12	-	
1267	5 02 03 990	Other Supplies and Materials Expenses	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	390,380.14	390,380.14	-	
1268	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	361,768.66	361,768.66	-	
1269	5 02 99 040	Transportation and Delivery Expenses	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	3,000.00	3,000.00	-	
1270	5 02 11 990	Other Professional Services	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	1,085,515.00	1,085,515.00	-	
1271	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	195,000.00	195,000.00	-	
1272	5 02 11 030	Consultancy Services	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	20,000.00	20,000.00	-	
1273	5 02 13 050	R/M - Machinery and Equipment	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	200,000.00	200,000.00	-	
1274	5 02 13 040	R/M - Buildings and Other Structures	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	700,000.00	700,000.00	-	
1275	5 02 03-3	SE - ICT Equipment	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	200,000.00	200,000.00	-	
1276	5 02 03	SE - Machinery & Equipment	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	200,000.00	200,000.00	-	
1277	5 02 03-18	SE - Furniture and Fixtures	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	482,333.88	482,333.88	-	
1278	5 02 99 050	Rent/Lease Expenses	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	30,000.00	30,000.00	-	
1279	5 02 99 070	Subscription Expenses	ARC	AMP-Direct Retail Purchase					2023 DOST-PCAAR	Project 2: Transcriptomic A	30,000.00	30,000.00	-	
1280	5 02 03 990	Other Supplies and Materials Expenses	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 2: Transcriptomic A	18,964.24	18,964.24	-	
1281	5 02 03 010	Office Supplies Expenses	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAAR	Project 3: Application of Ar	6,875.00	6,875.00	-	
1282	5 02 03 090	Fuel, Oil and Lubricants Expenses	ARC	AMP-Direct Retail Purchase					2023 DOST-PCAAR	Project 3: Application of Ar	10,920.34	10,920.34	-	
1283	5 02 03 100	Agricultural and Marine Supplies Expenses	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 3: Application of Ar	25,440.00	25,440.00	-	
1284	5 02 03 990	Other Supplies and Materials Expenses	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 3: Application of Ar	79,662.37	79,662.37	-	
1285	5 02 03 990	Other Supplies and Materials Expenses	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 3: Application of Ar	44,107.40	44,107.40	-	
1286	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 3: Application of Ar	90,452.00	90,452.00	-	
1287	5 02 13 060	R/M - Transportation Equipment	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 3: Application of Ar	30,950.00	30,950.00	-	
1288	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 3: Application of Ar	29,563.50	29,563.50	-	
1289	5 02 03-3	SE - ICT Equipment	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 3: Application of Ar	30,000.00	30,000.00	-	
1290	5 02 03	SE - Machinery & Equipment	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Project 3: Application of Ar	30,000.00	30,000.00	-	
1291	5 02 03-15	SE - Technical and Scientific Equipment	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	DEVELOPMENT OF FERI	61,095.27	61,095.27	-	
1292	5 02 03 990	Other Supplies and Materials Expenses	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	DEVELOPMENT OF FERI	69,745.94	69,745.94	-	
1293	5 02 99	Other MOOE	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	DEVELOPMENT OF FERI	4,640.00	4,640.00	-	
1294	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	ARC	NP-53.9 - Small Value Procurement					2022 DOST-PCIEER	DEVELOPMENT OF FERI	95,394.50	95,394.50	-	
1295	5 02 03 090	Fuel, Oil and Lubricants Expenses	ARC	AMP-Direct Retail Purchase					2022 DOST-PCIEER	DEVELOPMENT OF FERI	12,104.29	12,104.29	-	
1296	5 02 03 010	Office Supplies Expenses	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAAR	Surveillance and Detection	66,325.00	66,325.00	-	
1297	5 02 03 990	Other Supplies and Materials Expenses	ARC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	Surveillance and Detection	62,165.00	62,165.00	-	
1298	5 02 03 010	Office Supplies Expenses	ARC	Agency-to-Agency/Shopping					2023 DOST-PCAAR	Surveillance and Detection	43,554.00	43,554.00	-	
1299	5 02 13 041	Repair and Maintenance	ARC	NP-53.9 - Small Value Procurement					2024 CFIDP	HYBRID SEEDNUT PROE	100,000.00	100,000.00	-	
1300	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	20,557.00	20,557.00	-	
1301	5 02 05 020	Communication - Mobile	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	PROJECT 1G: DEVELOPI	15,000.00	15,000.00	-	
1302	5 02 03 010	Office Supplies	DRC	Agency-to-Agency/Shopping					2023 DOST-PCAAR	PROJECT 1G: DEVELOPI	130,242.22	130,242.22	-	
1303	5 02 99	Other MOOE	DRC	NP-53.9 - Small Value Procurement					2022 DOST-PCAAR	PROJECT 1G: DEVELOPI	30,000.00	30,000.00	-	
1304	5 02 02 010	Training and Scholarship Expense	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	PROJECT 1G: DEVELOPI	120,000.00	120,000.00	-	
1305	5 02 99 070	Subscription Expense	DRC	AMP-Direct Retail Purchase					2023 DOST-PCAAR	PROJECT 1G: DEVELOPI	75,000.00	75,000.00	-	
1306	5 02 03 990	Supplies and Materials Expenses	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	PROJECT 1G: DEVELOPI	11,375.00	11,375.00	-	
1307	5 02 99 020	Printing and Binding Expenses	DRC	NP-53.9 - Small Value Procurement					2023 DOST-PCAAR	PROJECT 1G: DEVELOPI	11,375.00	11,375.00	-	
1308	5 02 99	Other MOOE	ZRC	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	33,376.00	33,376.00	-	
1309	5 02 03 990	Other Supplies and Materials Expenses	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
1310	5 02 03 990	Other Supplies and Materials Expenses	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
1311	5 02 99 020	Printing and Publication Expenses	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	200,000.00	200,000.00	-	
1312	5 02 02 010	Training Expenses	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	800,000.00	800,000.00	-	
1313	5 02 03 010	Office Supplies Expenses	CO-PCA-H&M	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	135,329.50	135,329.50	-	
1314	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-PCA-H&M	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	120,000.00	120,000.00	-	
1315	5 02 03 990	Other Supplies and Materials Expenses	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
1316	5 02 05 020 01	Telephone Expenses - Mobile	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	



No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1317	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
1318	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
1319	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
1320	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	
1321	5 02 03-3	DesktopFor HnM Office usedFor Supply and Delivery 1	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	70,000.00	70,000.00	-	
1322	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 1	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	600.00	600.00	-	
1323	5 02 03-3	LaptopFor HnM Office usedFor Supply and Delivery 1	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	
1324	5 02 03-3	Printer with scannerFor HnM Office usedFor Supply and Delivery 1	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
1325	5 02 03-3	Paper ShedderFor HnM Office usedFor Supply and Delivery 1	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	80,000.00	80,000.00	-	
1326	5 02 03-3	External Drive(2tb)For HnM Office usedFor Supply and Delivery 1	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
1327	5 02 03-3	Flash Drive (64gb)For HnM Office usedFor Supply and Delivery 3	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,800.00	1,800.00	-	
1328	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
1329	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
1330	5 02 03-18	Office Table with CabinetFor HnM Office usedFor Supply and Delivery 1	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
1331	5 02 03-18	Office ChairFor HnM Office usedFor Supply and Delivery 1	CO-PCA-H&M	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
1332	5 02 03-3	DesktopFor PMO Office usedFor Supply and Delivery 6	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
1333	5 02 03-3	LaptopFor PMO Office usedFor Supply and Delivery 7	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	350,000.00	350,000.00	-	
1334	5 02 03-3	Laptop (for Video Editor)For PMO Office usedFor Supply and Delivery 1	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
1335	5 02 03-3	IT Node (Mini Computer) IIMSFor PMO Office usedFor Supply and Delivery 1	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	21,890.00	21,890.00	-	
1336	5 02 03-3	IIMS Monitoring Device-TabletFor PMO Office usedFor Supply and Delivery 2	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
1337	5 02 03	Rolling Storage Box-Heavy DutyFor PMO Office usedFor Supply and Delivery 10	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	52,000.00	52,000.00	-	
1338	5 02 03	Push Cart -Heavy DutyFor PMO Office usedFor Supply and Delivery 2	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	13,000.00	13,000.00	-	
1339	5 02 03-2	RefrigeratorFor PMO Office usedFor Supply and Delivery 1	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	12,000.00	12,000.00	-	
1340	5 02 03-2	Microwave OvenFor PMO Office usedFor Supply and Delivery 1	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	8,500.00	8,500.00	-	
1341	5 02 03-2	Coffee MakerFor PMO Office usedFor Supply and Delivery 1	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,500.00	1,500.00	-	
1342	5 02 03-2	Camera TripodFor PMO Office usedFor Supply and Delivery 2	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
1343	5 02 03-2	Camera LensesFor PMO Office usedFor Supply and Delivery 2	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
1344	5 02 03	Kitchen Utensils used for the farmers visitorFor PMO Office usedFor Supply and Delivery 1	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	15,000.00	15,000.00	-	
1345	5 02 03 010	Office SuppliesFor PMO Office usedFor Supply and Delivery 1 Lot	CO-PMO	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	220,000.00	220,000.00	-	
1346	5 02 05 020 01	Telephone Expenses - MobileFor PMO Office usedFor Supply and Delivery 1 Lot	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	72,600.00	72,600.00	-	
1347	5 02 03-3	RAMFor PMO Office usedFor Supply and Delivery 1	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
1348	5 02 03-3	HDDFor PMO Office usedFor Supply and Delivery 1	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
1349	5 02 03-3	USBFor PMO Office usedFor Supply and Delivery 29	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	14,500.00	14,500.00	-	
1350	5 02 02 010	Program Management and Impact Evaluation	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,500,000.00	1,500,000.00	-	
1351	5 02 02 010	Training for StratCom Focals	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	588,000.00	588,000.00	-	
1352	5 02 02 010	Finance Management Training	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,607,042.00	1,607,042.00	-	
1353	5 02 02 010	Monitoring and Evaluation Training	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	2,026,600.00	2,026,600.00	-	
1354	5 02 02 010	IIMS Training for Users (3 Batches)	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	684,000.00	684,000.00	-	
1355	5 02 02 010	IIMS Assessment and Evaluation Phase (Workshop)	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	370,000.00	370,000.00	-	
1356	5 02 99 050	National Coconut Hybridization Conference	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,040,000.00	1,040,000.00	-	
1357	5 02 99 010	National Coconut Hybridization Conference	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	560,000.00	560,000.00	-	
1358	5 02 99	National Coconut Hybridization Conference	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,600,000.00	1,600,000.00	-	
1359	5 02 03 010	National Coconut Hybridization Conference	CO-PMO	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
1360	5 02 99 020	National Coconut Hybridization Conference	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
1361	5 02 99 050	National Development Partners and Stakeholders' Forum	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,040,000.00	1,040,000.00	-	
1362	5 02 99 010	National Development Partners and Stakeholders' Forum	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	560,000.00	560,000.00	-	
1363	5 02 99	National Development Partners and Stakeholders' Forum	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,600,000.00	1,600,000.00	-	
1364	5 02 03 010	National Development Partners and Stakeholders' Forum	CO-PMO	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
1365	5 02 99 020	National Development Partners and Stakeholders' Forum	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
1366	5 02 99 050	CFIDP On The Go	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	640,000.00	640,000.00	-	
1367	5 02 99	CFIDP On The Go	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	820,000.00	820,000.00	-	
1368	5 02 03 010	CFIDP On The Go	CO-PMO	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
1369	5 02 99 020	CFIDP On The Go	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	40,000.00	40,000.00	-	
1370	5 02 99 010	CFIDP On The Go	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
1371	5 02 99	Coconut Farmers' Lounge / Media & Receiving Area	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	60,000.00	60,000.00	-	

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1372	5 02 99 010	Coconut Farmers' Lounge / Media & Receiving Area	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	90,000.00	90,000.00	-	
1373	5 02 99 050	Coconut Farmers' Lounge / Media & Receiving Area	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	200,000.00	200,000.00	-	
1374	5 02 03 010	Coconut Farmers' Lounge / Media & Receiving Area	CO-PMO	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
1375	5 02 99 020	Coconut Farmers' Lounge / Media & Receiving Area	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	100,000.00	100,000.00	-	
1376	5 02 99	CFIDP Coco-reer (Coco Week)	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,245,492.89	1,245,492.89	-	
1377	5 02 99 050	CFIDP Roadshow	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,570,000.00	1,570,000.00	-	
1378	5 02 99 010	CFIDP Roadshow	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,550,000.00	1,550,000.00	-	
1379	5 02 99	CFIDP Roadshow	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,050,000.00	1,050,000.00	-	
1380	5 02 03 010	CFIDP Roadshow	CO-PMO	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	210,000.00	210,000.00	-	
1381	5 02 99 020	CFIDP Roadshow	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	300,000.00	300,000.00	-	
1382	5 02 99	CFIDP Coco Exhibit (PCA ANNIV + LAUNCHING OF DIGITAL SHOW)	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,160,020.00	1,160,020.00	-	
1383	5 02 99	National Inter-Agency Technical Committee (NIATC)	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	440,000.00	440,000.00	-	
1384	5 02 03 010	National Inter-Agency Technical Committee (NIATC)	CO-PMO	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
1385	5 02 05 020 01	National Inter-Agency Technical Committee (NIATC)	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	5,000.00	5,000.00	-	
1386	5 02 99 050	National Inter-Agency Technical Committee (NIATC)	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	350,000.00	350,000.00	-	
1387	5 02 99	NIATC Sub-Committee Meeting	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	240,000.00	240,000.00	-	
1388	5 02 03 010	NIATC Sub-Committee Meeting	CO-PMO	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	4,000.00	4,000.00	-	
1389	5 02 99 050	NIATC Sub-Committee Meeting	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	76,000.00	76,000.00	-	
1390	5 02 99	Program Steering Committee Meeting	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	280,000.00	280,000.00	-	
1391	5 02 03 010	Program Steering Committee Meeting	CO-PMO	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
1392	5 02 05 020 01	Program Steering Committee Meeting	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
1393	5 02 99 050	Program Steering Committee Meeting	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	200,000.00	200,000.00	-	
1394	5 02 99	Mid-Year CFIDP Assessment and Planning Activity	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	366,906.00	366,906.00	-	
1395	5 02 03 010	Mid-Year CFIDP Assessment and Planning Activity	CO-PMO	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
1396	5 02 99 050	Mid-Year CFIDP Assessment and Planning Activity	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,000,000.00	1,000,000.00	-	
1397	5 02 99	Year-end CFIDP Assessment and Planning Activity	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	266,906.00	266,906.00	-	
1398	5 02 03 010	Year-end CFIDP Assessment and Planning Activity	CO-PMO	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
1399	5 02 99 050	Year-end CFIDP Assessment and Planning Activity	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,000,000.00	1,000,000.00	-	
1400	5 02 99	CFIDP TWG Convergence Meeting	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	135,000.00	135,000.00	-	
1401	5 02 03 010	CFIDP TWG Convergence Meeting	CO-PMO	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	9,000.00	9,000.00	-	
1402	5 02 05 020 01	CFIDP TWG Convergence Meeting	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	6,000.00	6,000.00	-	
1403	5 02 99	Mid-Year PMO Office Performance Review and Planning	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	195,200.00	195,200.00	-	
1404	5 02 03 010	Mid-Year PMO Office Performance Review and Planning	CO-PMO	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
1405	5 02 99 050	Mid-Year PMO Office Performance Review and Planning	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	94,800.00	94,800.00	-	
1406	5 02 99	Year-end PMO Office Performance Review and Planning	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	195,200.00	195,200.00	-	
1407	5 02 03 010	Year-end PMO Office Performance Review and Planning	CO-PMO	Agency-to-Agency/Shopping					2024 CFIDP	ADMINISTRATIVE EXPEN	10,000.00	10,000.00	-	
1408	5 02 99 050	Year-end PMO Office Performance Review and Planning	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	94,800.00	94,800.00	-	
1409	5 02 03 090	Fuel, Oil and Lubricants Expenses	CO-PMO	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
1410	5 02 03-18	Partition ( Delivery and Installation)For PMO Office usedFor Supply and Delivery 1 Lot	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	211,896.00	211,896.00	-	
1411	5 02 03-18	BlindsFor PMO Office usedFor Supply and Delivery 10	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	45,000.00	45,000.00	-	
1412	5 02 03-18	Conference Table- 8 seater with High back Office ChairsFor PMO Office usedFor Supply and Delivery 1	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	50,000.00	50,000.00	-	
1413	5 02 03-18	Filing CabinetFor PMO Office usedFor Supply and Delivery 3	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
1414	5 02 03-18	Steel Cabinet ( IIMS)For PMO Office usedFor Supply and Delivery 3	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	30,000.00	30,000.00	-	
1415	5 02 03-18	Office ChairFor PMO Office usedFor Supply and Delivery 17	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	85,000.00	85,000.00	-	
1416	5 02 99 070	Adobe subscriptionFor PMO Office usedFor Supply and Delivery 1	CO-PMO	AMP-Direct Retail Purchase					2024 CFIDP	ADMINISTRATIVE EXPEN	25,000.00	25,000.00	-	
1417	5 02 05 030	IIMS Leased line w/ public IPFor PMO Office usedFor Supply and Delivery 1 Lot	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	525,000.00	525,000.00	-	
1418	5 02 03-18	Coconut Farmers' Lounge / Media & Receiving Area	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	200,000.00	200,000.00	-	
1419	5 02 99 010	Coordination and Monitoring	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,000,000.00	1,000,000.00	-	
1420	5 02 99	Coordination and Monitoring	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	1,612,940.00	1,612,940.00	-	
1421	5 02 03 990	Coordination and Monitoring	CO-PMO	NP-53.9 - Small Value Procurement					2024 CFIDP	ADMINISTRATIVE EXPEN	20,000.00	20,000.00	-	
1422	5 02 02 010	Training Expenses	CO-PCA-Hybrid	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	1,000,000.00	1,000,000.00	-	
1423	5 02 99 020	Printing and Publication	CO-PCA-Hybrid	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	1,000,000.00	1,000,000.00	-	
1424	5 02 99	Other MOOE	CO-PCA-Hybrid	NP-53.9 - Small Value Procurement					2024 CFIDP	Administrative Expense	501,831.21	501,831.21	-	
1425	5 02 13	Repair and Maintenance	CO-FOD	NP-53.9 - Small Value Procurement					2022 PRLC	Planting	2,000,000.00	2,000,000.00	-	
1426	5 02 99 020	Printing and Publication Expenses	CO-CO	Competitive Bidding					2022 NDRRM-CDMP	Integrated Pest Management	4,224,164.00	4,224,164.00	-	

No.	CODE	Procurement Program <i>(General Description/ Specs / Unit Cost / Quantity)</i>	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Project	Component	Total Amount (PhP)	MOOE	Capital Outlay	
1427	5 02 99	Other MOOE	CO-XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Monitoring and Evaluation	13,956,989.84	13,956,989.84	-	
1428	5 02 99	Other MOOE	CO-XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Monitoring and Evaluation	529,505.84	529,505.84	-	
1429	5 02 02 010	Training Expenses	CO-CO	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Monitoring and Evaluation	13,996,644.00	13,996,644.00	-	
1430	5 02 03-2	Microwave Oven	CO-AFB	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	5,200.00	5,200.00	-	
1431	5 02 03-3	MONITOR 27 INCHES2 UNIT	CO-BD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	30,000.00	30,000.00	-	
1432	5 02 03-2	STEEL CABINET4	CO-BD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	40,000.00	40,000.00	-	
1433	5 02 03	Gym / Indoor Sports Equipment	CO-PD	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITURES	72,000.00	72,000.00	-	
1434	5 02 03	Smart TV's for PCA R&D and Lab Bldg.	CO-PD	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITURES	255,000.00	255,000.00	-	
1435	5 02 03-18	Gym / Clinic Supplies	CO-GSD	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-	
1436	5 02 03 990	Gym / Clinic Supplies	CO-PD	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-	
1437	5 02 05 020 02	LANDLINE FOR SEP TO DEC 2024	CO-CO	NP-53.9 - Small Value Procurement					2023 FPE	FIXED EXPENDITURES	250,000.00	250,000.00	-	
										SUBTOTAL	412,347,336.95	373,213,960.30	39,133,376.65	
										GRAND TOTAL	412,347,336.95	373,213,960.30	39,133,376.65	

Reviewed by:

Funds Available:

Consolidated by:

Recommending Approval:

Approved by:

CECILLE B. SILVANO

Acting-Division Chief, Budget Division

EDUARDO F. SUAREZ

Manager, Finance Department

EDSEL B. PABELLANO

Head, BAC Secretariat

MARK ROY MACANLALAY

Chairperson, BAC

ATTY. LUCIUS JUN-JUN G. MALSI


Deputy Administrator, AFB

DEXTER R. BUTED

Administrator

No.	CODE	Procurement Program (General Description/ Specs / Unit Cost / Quantity)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget			Remarks
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1428	5 02 99	Other MOOE	CO-XIII	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Monitoring and Evaluation	529,505.84	529,505.84	-	
1429	5 02 02 010	Training Expenses	CO-CO	NP-53.9 - Small Value Procurement					2022 NDRRM-CDMF	Monitoring and Evaluation	13,996,644.00	13,996,644.00	-	
1430	5 02 03-2	Microwave Oven	CO-AFB	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	5,200.00	5,200.00	-	
1431	5 02 03-3	MONITOR 27 INCHES2 UNIT	CO-BD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	30,000.00	30,000.00	-	
1432	5 02 03-2	STEEL CABINET4	CO-BD	NP-53.9 - Small Value Procurement					2024 GAS	FIXED EXPENDITURES	40,000.00	40,000.00	-	
1433	5 02 03	Gym / Indoor Sports Equipment	CO-PD	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITURES	72,000.00	72,000.00	-	
1434	5 02 03	Smart TV's for PCA R&D and Lab Bldg.	CO-PD	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITURES	255,000.00	255,000.00	-	
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1436	5 02 03 990	Gym / Clinic Supplies	CO-PD	NP-53.9 - Small Value Procurement					2022 FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-	
1437	5 02 05 020 02	LANDLINE FOR SEP TO DEC 2024	CO-CO	NP-53.9 - Small Value Procurement					2023 FPE	FIXED EXPENDITURES	250,000.00	250,000.00	-	
										SUBTOTAL	412,347,336.95	373,213,960.30	39,133,376.65	
										GRAND TOTAL	412,347,336.95	373,213,960.30	39,133,376.65	

Reviewed by:

  
CECILLE B. SILVANO  
Acting Division Chief, Budget Division

Funds Available:


  
EDUARDO B. SUAREZ  
Manager, Finance Department

Consolidated by:

  
EDEL B. RABELLANO  
Head, BAC Secretariat

Recommending Approval:

  
MARK ROY MACANLALAY  
Chairperson, BAC

  
ATTY. LUCIUS JUN-JUN G. MALSI  
Deputy Administrator, AFB

  
DEXTER R. BUTED  
Administrator