

Philippine Coconut Authority
Consolidated Quarterly Report on Government Projects/Programs/Activities
For CY 2019
As of 31 December 2019

COMMISSION ON AUDIT
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By:

Agency / Address	Project / Program / Activity name	Location	Total Cost (2013 to 2019)	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
PCA	Accelerated Coconut Planting and Replanting Program	Nationwide	4,140,743,000	2013		Continuing program	90%	3,577,266,000	90% accomplished vs. target
PCA	Coconut Fertilization Project	Nationwide	1,797,901,000	2013		Continuing program	93%	1,595,106,000	93.10% accomplished vs. target
PCA	KEDP - Coconut Intercropping Project	Nationwide	853,811,000	2013		Continuing program	88.82% intercropping 99.86% livestock	759,483,000	
PCA	KEDP - Community/Household-level Coconut Processing Project	Nationwide	964,530,000	2013		Continuing program	85%	854,317,000	
PCA	KEDP - Coconut-Coffee-Based Enterprise Development Project	Regions IVB, V, VII, VIII, IX, X & XII	411,003,000	2013		2020	98%	376,594,000	
PCA	KEDP - Coconut-Cacao Enterprise Development Project	Regions IVB, V, IX, X & XII	176,325,000	2014		2019	100%	174,529,000	100% accomplished last 3rd Quarter CY 2016
PCA	Coconut Agro-Industrial Hub Project	Nationwide	823,885,000	2014		2021	35%	229,674,000	6/17 hubs
PCA	Smallholders Oil Palm Plantation Development Project	Regions IVB, VII, & Mindanao	273,255,000	2014		Continuing program	67%	209,343,000	
PCA	Coconut Scale Insect Emergency Action Program		340,345,000	2015		2020	71%	240,757,000	
PCA	Yolanda Recovery and Rehabilitation Program	Regions VI, VII & VIII	2,868,690,000	2013		2020	CTDU - 100% Planting/ Replanting - 125% Fertilization - 45% Intercropping - 109%	2,473,780,000	

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Annex B

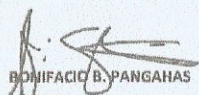
Agency / Address	Project / Program / Activity name	Location	Total Cost (2013 to 2019)	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
PCA	Rehabilitation of Typhoon Pablo Affected Areas in Davao	Region XI	155,804,480	2014		2020	CTDU - 100% Modified PCPP - 100% CSDP Pablo Reprog Fund 2016 - 100% IPM - 100% CSDP Pablo Funds 2015 Reprog 2019 - 15% delivery (of 280,000 seedlings) Fertilization Pablo 2015 Reprog 2019 - on going post qualification of 2nd ICB	84,137,480	
PCA	Integrated Pest Management Program	Regions IVA, IX, XI, XIII & XIV	375,000,000	2015		2020	93%	350,116,000	
PCA	Seed Farm Development Project	Nationwide	18,500,000	2018		Continuing program	19%	4,678,000	% completion is based on area planted (ha.)
PCA	Coconut Hybridization Project	Region V, VII, IX, XI & XII	326,212,000	2018		Continuing program	99% for production; 113% for distribution	233,630,000	99% (502,797 actual hybrids produced vs. target 505,082 hybrids produced); 113% (376,098 actual hybrid distributed vs. 332,500 target for distribution)

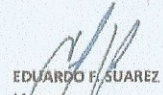
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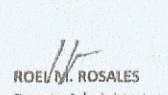
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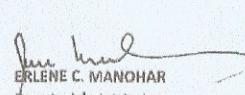
Recommending for Approval:

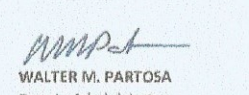
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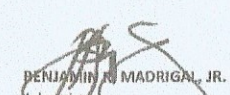

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