



27 September 2024

HON. FRANCISCO P. TIU LAUREL, JR.
Secretary, Department of Agriculture (DA)
and PCA Chairperson

HON. DEXTER R. BUTED
Administrator/CEO
PHILIPPINE COCONUT AUTHORITY (PCA)
Commonwealth Avenue, Diliman
Quezon City

**RE : VALIDATION RESULT OF THE 2023
PERFORMANCE SCORECARD OF PCA**

Dear Secretary Tiu Laurel, Jr. and Administrator/CEO Buted,

This is to formally transmit the validation result of the 2023 Performance Scorecard of the **PHILIPPINE COCONUT AUTHORITY (PCA)**. Based on the Governance Commission's validation of the GOCC's documentary submissions, PCA obtained an overall score of **57.19%** (See **Annex A**). The same is to be posted on PCA's website, in accordance with Section 43 of GCG Memorandum Circular (M.C.) No. 2012-07.¹

FOR PCA'S INFORMATION AND GUIDANCE.

Very truly yours,


ATTY. MARIUS P. CORPUS
Chairperson




ATTY. BRIAN KEITH F. HOSAKA
Commissioner


**ATTY. GERALDINE MARIE B.
BERBERABE-MARTINEZ**
Commissioner

cc: COA Resident Auditor – PCA

¹ Code of Corporate Governance for GOCCs, dated 28 November 2012.

CPA24-10-0155



**PHILIPPINE COCONUT AUTHORITY (PCA)
Validated 2023 Performance Scorecard**

Component			Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																																																													
Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating																																																															
SO 1	Increased Farm Productivity																																																																					
SM 1	Average Nut Yield of Coconut Palms per Year (nuts/tree/year)	Total Nuts Produced / Total Mature Coconut Palms	7%	85	77	6.34%	77	6.34%	- Report on Average Nut Yield of coconut palms under Coconut Fertilization Project, CY 2023 - Breakdown per region and province - Damage report per region	The breakdown of its accomplishment is as follows: <table><thead><tr><th>Region</th><th>No. of Trees</th><th>No. of Nuts</th><th>Nut Yield</th></tr></thead><tbody><tr><td>I-III, CAR</td><td>5,000</td><td>375,000</td><td>75</td></tr><tr><td>IV-A</td><td>4,800</td><td>369,300</td><td>77</td></tr><tr><td>IV-B</td><td>4,500</td><td>386,100</td><td>86</td></tr><tr><td>V</td><td>5,975</td><td>398,058</td><td>67</td></tr><tr><td>VI</td><td>6,300</td><td>439,889</td><td>70</td></tr><tr><td>VII</td><td>4,150</td><td>411,568</td><td>99</td></tr><tr><td>VIII</td><td>5,725</td><td>400,943</td><td>70</td></tr><tr><td>IX</td><td>11,300</td><td>970,120</td><td>86</td></tr><tr><td>X</td><td>4,920</td><td>363,027</td><td>74</td></tr><tr><td>XI</td><td>4,100</td><td>368,300</td><td>90</td></tr><tr><td>XII</td><td>5,600</td><td>405,300</td><td>72</td></tr><tr><td>XIII</td><td>9,300</td><td>621,530</td><td>67</td></tr><tr><td>BARMM</td><td>4,800</td><td>411,270</td><td>86</td></tr><tr><td>TOTAL</td><td>76,470</td><td>5,920,405</td><td>77</td></tr></tbody></table> PCA remarked that unfavorable weather conditions, such as typhoons (Typhoon Odette and Typhoon Paeng, to name a few) affected the potential yield of the coconut palms. In addition, PCA stated coconut palms from several regions are still recovering from the destruction from the typhoons, which may take up to 2-3 years.	Region	No. of Trees	No. of Nuts	Nut Yield	I-III, CAR	5,000	375,000	75	IV-A	4,800	369,300	77	IV-B	4,500	386,100	86	V	5,975	398,058	67	VI	6,300	439,889	70	VII	4,150	411,568	99	VIII	5,725	400,943	70	IX	11,300	970,120	86	X	4,920	363,027	74	XI	4,100	368,300	90	XII	5,600	405,300	72	XIII	9,300	621,530	67	BARMM	4,800	411,270	86	TOTAL	76,470	5,920,405	77
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Validated 2023 Performance Scorecard

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SM 2	Number of Coconut Seedlings Planted	7%	1,368,510	493,033	2.51%	493,033	2.52%	Accomplishment Report on SPRLCP CY 2023	The breakdown of its accomplishment is as follows: <table><tr><th>Region</th><th>No. of Seedlings Planted</th></tr><tr><td>I</td><td>14,300</td></tr><tr><td>II</td><td>-</td></tr><tr><td>III</td><td>27,750</td></tr><tr><td>IV-A</td><td>84,262</td></tr><tr><td>IV-B</td><td>-</td></tr><tr><td>V</td><td>14,737</td></tr><tr><td>VI</td><td>-</td></tr><tr><td>VII</td><td>34,985</td></tr><tr><td>VIII</td><td>35,257</td></tr><tr><td>IX</td><td>75,501</td></tr><tr><td>X</td><td>-</td></tr><tr><td>XI</td><td>64,942</td></tr><tr><td>XII</td><td>74,074</td></tr><tr><td>XIII</td><td>-</td></tr><tr><td>BARMM</td><td>67,225</td></tr><tr><td>TOTAL</td><td>493,033</td></tr></table>	Region	No. of Seedlings Planted	I	14,300	II	-	III	27,750	IV-A	84,262	IV-B	-	V	14,737	VI	-	VII	34,985	VIII	35,257	IX	75,501	X	-	XI	64,942	XII	74,074	XIII	-	BARMM	67,225	TOTAL	493,033																										
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SM 3	Survival Percentage of Coconut Seedlings in the Last Three (3) Years	7%	85%	92%	7%	92%	7%	Data report on seedlings planted and stabilized /surviving in the field CY 2020-2022	The breakdown of its accomplishment is as follows: <table><tr><th>Region</th><th>Planted</th><th>Survived</th><th>Survival Rate</th></tr><tr><td>I-III, CAR</td><td>654,396</td><td>561,041</td><td>86%</td></tr><tr><td>IV-A</td><td>1,086,568</td><td>980,395</td><td>90%</td></tr><tr><td>IV-B</td><td>635,862</td><td>574,362</td><td>90%</td></tr><tr><td>V</td><td>389,339</td><td>361,282</td><td>93%</td></tr><tr><td>VI</td><td>431,574</td><td>417,621</td><td>97%</td></tr><tr><td>VII</td><td>614,517</td><td>558,001</td><td>91%</td></tr><tr><td>VIII</td><td>724,187</td><td>668,586</td><td>92%</td></tr><tr><td>IX</td><td>904,305</td><td>866,006</td><td>96%</td></tr><tr><td>X</td><td>558,979</td><td>515,170</td><td>92%</td></tr><tr><td>XI</td><td>1,009,378</td><td>979,163</td><td>97%</td></tr><tr><td>XII</td><td>855,517</td><td>808,313</td><td>94%</td></tr><tr><td>XIII</td><td>903,191</td><td>764,511</td><td>85%</td></tr><tr><td>BARMM</td><td>708,550</td><td>659,105</td><td>93%</td></tr><tr><td>TOTAL</td><td>9,476,363</td><td>8,713,555</td><td>92%</td></tr></table>	Region	Planted	Survived	Survival Rate	I-III, CAR	654,396	561,041	86%	IV-A	1,086,568	980,395	90%	IV-B	635,862	574,362	90%	V	389,339	361,282	93%	VI	431,574	417,621	97%	VII	614,517	558,001	91%	VIII	724,187	668,586	92%	IX	904,305	866,006	96%	X	558,979	515,170	92%	XI	1,009,378	979,163	97%	XII	855,517	808,313	94%	XIII	903,191	764,511	85%	BARMM	708,550	659,105	93%	TOTAL	9,476,363	8,713,555	92%
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SM 4	Increase in Area Planted with Coconut Seeds (in hectares)	Actual Area Planted for the Current Year less Actual Area Planted from the Previous Year	7%	9,570	2,233	1.63%	2,245	1.64%	• SPRLCP Accomplishment report (CY 2022 & 2023) • Regional Budget allocation breakdown	The breakdown of its accomplishment is as follows:<table><thead><tr><th>Region</th><th>2022</th><th>2023</th><th>Increase</th></tr></thead><tbody><tr><td>CAR</td><td>-</td><td>-</td><td>-</td></tr><tr><td>I</td><td>-</td><td>100</td><td>100</td></tr><tr><td>II</td><td>-</td><td>-</td><td>-</td></tr><tr><td>III</td><td>-</td><td>193</td><td>193</td></tr><tr><td>IV-A</td><td>-</td><td>632</td><td>632</td></tr><tr><td>IV-B</td><td>-</td><td>-</td><td>-</td></tr><tr><td>V</td><td>124</td><td>94</td><td>-30</td></tr><tr><td>VI</td><td>-</td><td>-</td><td>-</td></tr><tr><td>VII</td><td>60</td><td>245</td><td>185</td></tr><tr><td>VIII</td><td>-</td><td>267</td><td>267</td></tr><tr><td>IX</td><td>242</td><td>507</td><td>265</td></tr><tr><td>X</td><td>-</td><td>-</td><td>-</td></tr><tr><td>XI</td><td>109</td><td>297</td><td>188</td></tr><tr><td>XII</td><td>543</td><td>518</td><td>-25</td></tr><tr><td>XIII</td><td>-</td><td>-</td><td>-</td></tr><tr><td>BARMM</td><td>-</td><td>470</td><td>470</td></tr><tr><td>TOTAL</td><td>1,078</td><td>3,323</td><td>2,245</td></tr></tbody></table>PCA remarked that the SPRLCP is a budget-driven program. The allocated budget for the operations decreased as compared to 2022. Thus, there Area Planted for 2023 also decreased.	Region	2022	2023	Increase	CAR	-	-	-	I	-	100	100	II	-	-	-	III	-	193	193	IV-A	-	632	632	IV-B	-	-	-	V	124	94	-30	VI	-	-	-	VII	60	245	185	VIII	-	267	267	IX	242	507	265	X	-	-	-	XI	109	297	188	XII	543	518	-25	XIII	-	-	-	BARMM	-	470	470	TOTAL	1,078	3,323	2,245
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TOTAL	1,078	3,323	2,245																																																																															
Coconut Farmers and Industry Development Plan (CFIDP) – Development of Hybrid Coconut Seedling Farms and Nursery for Planting and Replanting																																																																																		
SM 5	a. Number of Hybrid Seednuts Produced	Absolute Number	3%	3,108,932	907,481	0.88%	907,481	0.88%	• CY 2023 Coconut Hybridization Program – Hybrid Seednut Production Component Report The breakdown of its accomplishment is as follows:<table><thead><tr><th>Project Component</th><th>Hybrid Seednut Production</th></tr></thead><tbody><tr><td>On-Farm</td><td>14,854</td></tr><tr><td>In-House</td><td>892,627</td></tr><tr><td>TOTAL</td><td>907,481</td></tr></tbody></table>	Project Component	Hybrid Seednut Production	On-Farm	14,854	In-House	892,627	TOTAL	907,481																																																																	
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	b. Area (ha) Planted to Hybrids	3%	17,555	1,370	0.23%	1,370	0.23%	CY 2023 Coconut Hybridization Program – Strategic Planting and Replanting Component Report	The breakdown of its accomplishment is as follows: <table><tr><th>Region</th><th>Area Planted to Hybrids</th></tr><tr><td>I-III, CAR</td><td>20</td></tr><tr><td>IV – A and B</td><td>346</td></tr><tr><td>V</td><td>100</td></tr><tr><td>VI</td><td>87</td></tr><tr><td>VII</td><td>179</td></tr><tr><td>VIII</td><td>-</td></tr><tr><td>IX</td><td>228</td></tr><tr><td>X</td><td>207</td></tr><tr><td>XI</td><td>27</td></tr><tr><td>XII</td><td>54</td></tr><tr><td>XIII</td><td>60</td></tr><tr><td>BARMM</td><td>62</td></tr><tr><td>TOTAL</td><td>1,370</td></tr></table>	Region	Area Planted to Hybrids	I-III, CAR	20	IV – A and B	346	V	100	VI	87	VII	179	VIII	-	IX	228	X	207	XI	27	XII	54	XIII	60	BARMM	62	TOTAL	1,370																																																
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	c. Number of Seed Farms and Communal Nurseries Established	3%	251	90	1.08%	90	1.08%	CY 2023 Coconut Hybridization Program – Communal Nursery and Seedfarm Component Report	The breakdown of its accomplishment is as follows: <table><tr><th>Area</th><th>Communal Nurseries</th><th>Seedfarms</th><th>Total</th></tr><tr><td>I-III, CAR</td><td>1</td><td>-</td><td>1</td></tr><tr><td>IV</td><td>20</td><td>-</td><td>20</td></tr><tr><td>V</td><td>7</td><td>-</td><td>7</td></tr><tr><td>VI</td><td>6</td><td>-</td><td>6</td></tr><tr><td>VII</td><td>7</td><td>-</td><td>7</td></tr><tr><td>VIII</td><td>8</td><td>-</td><td>8</td></tr><tr><td>IX</td><td>16</td><td>1</td><td>17</td></tr><tr><td>X</td><td>5</td><td>-</td><td>5</td></tr><tr><td>XI</td><td>3</td><td>-</td><td>3</td></tr><tr><td>XII</td><td>5</td><td>-</td><td>5</td></tr><tr><td>XIII</td><td>3</td><td>-</td><td>3</td></tr><tr><td>BARMM</td><td>2</td><td>1</td><td>3</td></tr><tr><td>ARC</td><td>-</td><td>1</td><td>1</td></tr><tr><td>ZRC</td><td>-</td><td>1</td><td>1</td></tr><tr><td>DRC</td><td>-</td><td>1</td><td>1</td></tr><tr><td>NCSPC</td><td>-</td><td>1</td><td>1</td></tr><tr><td>CVCSPC</td><td>-</td><td>1</td><td>1</td></tr><tr><td>TOTAL</td><td>83</td><td>7</td><td>90</td></tr></table>	Area	Communal Nurseries	Seedfarms	Total	I-III, CAR	1	-	1	IV	20	-	20	V	7	-	7	VI	6	-	6	VII	7	-	7	VIII	8	-	8	IX	16	1	17	X	5	-	5	XI	3	-	3	XII	5	-	5	XIII	3	-	3	BARMM	2	1	3	ARC	-	1	1	ZRC	-	1	1	DRC	-	1	1	NCSPC	-	1	1	CVCSPC	-	1	1	TOTAL	83	7	90
Area	Communal Nurseries	Seedfarms	Total																																																																																		
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SO 2	Empowered Farmers and Farm Workers																										
SM 6	Increase in Average Annual (Gross) Income of PCA-assisted Farmers per Hectare	Average Income of Farmers	7%	₱76,000	a. wholenut and copra: ₱64,048 b. intercropping, livestock, and processing: ₱72,185.67	-	₱24,434.77	2.25%	Income Assessment report of farmers under CFP Income Assessment report from FWIDD The average income of farmers per hectare is computed as follows: <table><thead><tr><th>Particular</th><th>Gross Income</th><th>Area (ha)</th></tr></thead><tbody><tr><td>Whole nuts and Copra</td><td>77,799,712.00</td><td>1,215.00</td></tr><tr><td>Intercropping</td><td>208,975,985.37</td><td>7,797.28</td></tr><tr><td>Livestock</td><td>126,562,310.92</td><td>2,607.50</td></tr><tr><td>Processing</td><td>73,519,375.85</td><td>8,305.00</td></tr><tr><td>TOTAL</td><td>486,857,384.14</td><td>19,924.78</td></tr></tbody></table> Given that for 2023, this measure lumped the average income per hectare of both (a) whole nuts and copra, and (b) intercropping, livestock, and processing, the computation for this measure shall be consolidated, considering that the total income from both sources is divided by total hectareage. Based on the evaluation of ARTA, PCA was remarked as "Non-Compliant" due to non-submission of the CSM Report. Furthermore, PCA failed to submit any supporting document pertaining to the CSS Strategic Measure. PCA stated that Regional Offices are still formulating internal guidelines (in accordance with ARTA Guidelines) for implementation, thus its failure to conduct its CSS.	Particular	Gross Income	Area (ha)	Whole nuts and Copra	77,799,712.00	1,215.00	Intercropping	208,975,985.37	7,797.28	Livestock	126,562,310.92	2,607.50	Processing	73,519,375.85	8,305.00	TOTAL	486,857,384.14	19,924.78
Particular	Gross Income	Area (ha)																									
Whole nuts and Copra	77,799,712.00	1,215.00																									
Intercropping	208,975,985.37	7,797.28																									
Livestock	126,562,310.92	2,607.50																									
Processing	73,519,375.85	8,305.00																									
TOTAL	486,857,384.14	19,924.78																									
SM 7	Percentage of Satisfied Customers	No. of Respondents which gave at least a Satisfactory Rating / Total Number of Respondents	5%	90%	-	-	0%	ARTA letter dated 31 May 2024																			
SO 3	Globally Competitive Industry																										
		Subtotal	49%			19.67%		21.94%																			
SO 4	Undertake Research Aligned with the Strategy using Advanced Science and Technology																										
SM 8	Number of Coconut Research Conducted	Absolute Number	3%	26	26	3%	62	3%	As validated, PCA conducted twenty-five (25) research projects funded under the GAA. Furthermore, thirty-seven (37) research																		

IMPACT

CORE PROCESS

Validated 2023 Performance Scorecard

Component			Target		GOCC Submission		GCG Validation		Supporting Documents	Remarks																												
Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating																															
										projects were conducted with funding support from other agencies.																												
SM 9	Number of Coconut Research Completed	Absolute Number	3%	8	11	3%	11	3%	- List of Completed Projects - Terminal Reports	Based on the submitted terminal reports, eleven (11) research projects were completed in 2023.																												
SO 5	Capacitate Farmers to Sustainably Manage Enterprises Anchored on Priority Commodities																																					
SM 10	Number of Coco-based Enterprise Established	Absolute Number	7%	34	-	-	-	0%	- FY 2022 Budget Proposal for CVDP - Letter from DBM to PCA regarding Recommended 2022 Budget	No coco-based enterprise established as of the 4 th Quarter of 2023. PCA failed to provide a detailed breakdown of the components of the program. Further, the justifications provided are not sufficient to warrant the exclusion of this indicator.																												
SM 11	Number of Machineries and Equipment Distributed	Absolute Number	5%	34	53	5%	53	5%	- Summary Report on Compositin g Facility for Biodegrada ble Wastes (CFBW) Sites - Acknowled g-ement receipts	The summary of the number of machineries per region is as follows: <table><tr><th>Region</th><th>No.</th><th>Region</th><th>No.</th></tr><tr><td>CAR, I-III</td><td>2</td><td>VIII</td><td>8</td></tr><tr><td>IV-A</td><td>4</td><td>X</td><td>5</td></tr><tr><td>IV-B</td><td>4</td><td>XI</td><td>6</td></tr><tr><td>V</td><td>3</td><td>XII</td><td>3</td></tr><tr><td>VI</td><td>6</td><td>XIII</td><td>5</td></tr><tr><td>VII</td><td>3</td><td>XIV</td><td>4</td></tr></table>	Region	No.	Region	No.	CAR, I-III	2	VIII	8	IV-A	4	X	5	IV-B	4	XI	6	V	3	XII	3	VI	6	XIII	5	VII	3	XIV	4
Region	No.	Region	No.																																			
CAR, I-III	2	VIII	8																																			
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IV-B	4	XI	6																																			
V	3	XII	3																																			
VI	6	XIII	5																																			
VII	3	XIV	4																																			

CORE PROCESS

Validated 2023 Performance Scorecard

Component			Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																																
Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating																																		
SM 12	Number of Hectares Intercropped with Coconut Maintained or Operationalized	Absolute Number of Hectares	5%	7,720	8,299	5%	8,299	5%	The summary of the total area planted (in ha.) per region is as follows: <table><tr><th>Region</th><th>No.</th><th>Region</th><th>No.</th></tr><tr><td>CAR, I-III</td><td>923</td><td>IX</td><td>923</td></tr><tr><td>IV-A</td><td>808</td><td>X</td><td>923</td></tr><tr><td>IV-B</td><td>691</td><td>XI</td><td>376</td></tr><tr><td>V</td><td>-</td><td>XII</td><td>871</td></tr><tr><td>VI</td><td>60</td><td>XIII</td><td>923</td></tr><tr><td>VII</td><td>923</td><td>XIV</td><td>-</td></tr><tr><td>VIII</td><td>878</td><td>TOTAL</td><td>8,299</td></tr></table> Summary report on Coconut Intercropping Project	Region	No.	Region	No.	CAR, I-III	923	IX	923	IV-A	808	X	923	IV-B	691	XI	376	V	-	XII	871	VI	60	XIII	923	VII	923	XIV	-	VIII	878	TOTAL	8,299
Region	No.	Region	No.																																						
CAR, I-III	923	IX	923																																						
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IV-B	691	XI	376																																						
V	-	XII	871																																						
VI	60	XIII	923																																						
VII	923	XIV	-																																						
VIII	878	TOTAL	8,299																																						
SO 6	Open New and Expand Markets for More Products to Stabilize Prices and Provide Farmers with Sustainable Livelihood																																								
SO 7	Ensure Compliance with Trade and Market Requirements for Industry and Sustainability and Competitiveness																																								
SM 13	Percentage of RA 8048 Reported Violations/Conflicts Acted Upon	RA 8048 reported violations/ conflicts acted upon over reported violations/ conflicts	5%	100%	100%	5%	100%	5%	- Summary of RA 8048 cases - Sample violations Based on the summary report and the randomly selected sample reports per region, 100% of the violations/conflicts were acted upon.																																
	Subtotal		28%					21%																																	
SO 8	Restructure and Retool the Organization to Better Respond to the Evolving Needs of the Farmers and the Industry																																								
SM 14	Percentage of Employees Meeting Required Competencies	Number of Incumbents Meeting Required Competencies over Total Number of Incumbents	5%	Improvement from the Baseline	5%	Improvement from the Baseline	5%	- Competency Assessment Report - Sample competency forms 85.03% or 443 out of 521 employees met the required competencies, an improvement from the 2022 baseline of 81.54%.																																	

CORE PROCESS

SUPPORT PROCESS

Component			Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks												
Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating														
									Planting and Replanting of Local Cultivars Project 176,210,000 141,651,000												
									Smallholders Oil Palm Plantation 100,000,000 83,323,000												
									Verification and Upgrading of National Coconut Farmers Registry System (NCFRS) 30,000,000 19,770,000												
									SAGF-151 6,750,000 6,750,000												
									TOTAL 1,166,275,000 948,761,000												
Carry-Over		2%	90%	51%	1.13%	50.97%	1.13%	- Fund Utilization Report 2023 - SAAOUB 2023	The breakdown of the obligation rate of the carry-over GAA is as follows: <table><tr><th>Particulars</th><th>Carry Over Balance (A)</th><th>Obligation (B)</th></tr><tr><td>Locally Funded-Projects</td><td>436,589,662</td><td>217,970,797</td></tr><tr><td>Programs</td><td>108,461,984</td><td>59,820,854</td></tr><tr><td>TOTAL</td><td>545,051,646</td><td>277,791,651</td></tr></table>	Particulars	Carry Over Balance (A)	Obligation (B)	Locally Funded-Projects	436,589,662	217,970,797	Programs	108,461,984	59,820,854	TOTAL	545,051,646	277,791,651
Particulars	Carry Over Balance (A)	Obligation (B)																			
Locally Funded-Projects	436,589,662	217,970,797																			
Programs	108,461,984	59,820,854																			
TOTAL	545,051,646	277,791,651																			
a.2. Disbursement Rate																					

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Validated 2023 Performance Scorecard

Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																																
Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating																																			
Current	Total Disbursement over Total Obligation [Net of PS Cost]	2%	90%	72%	1.60%	80.10%	1.78%	- Fund Utilization Report 2023 - SAAOUB 2023	The breakdown of the disbursement rate of the current year GAA is as follows: <table><tr><th>Particulars</th><th>Obligation (A)</th><th>Disbursement (B)</th></tr><tr><td>General Administration and Support</td><td>276,180,000</td><td>247,643,000</td></tr><tr><td>Farm Production and Extension Services</td><td>177,562,000</td><td>156,493,000</td></tr><tr><td>Conduct of Coconut Research</td><td>44,192,000</td><td>39,924,000</td></tr><tr><td>Coconut Fertilization Project</td><td>170,756,000</td><td>119,604,000</td></tr><tr><td>Coconut Village Development Project</td><td>28,577,000</td><td>26,111,000</td></tr><tr><td>Planting and Replanting of Local Cultivars Project</td><td>141,651,000</td><td>99,909,000</td></tr><tr><td>Smallholders Oil Palm Plantation</td><td>83,323,000</td><td>45,397,000</td></tr><tr><td>Verification and Upgrading of National Coconut Farmers Registry System (NCFRS)</td><td>19,770,000</td><td>18,086,000</td></tr><tr><td>SAGF-151</td><td>6,750,000</td><td>6,750,000</td></tr><tr><td>TOTAL</td><td>948,761,000</td><td>759,917,000</td></tr></table>	Particulars	Obligation (A)	Disbursement (B)	General Administration and Support	276,180,000	247,643,000	Farm Production and Extension Services	177,562,000	156,493,000	Conduct of Coconut Research	44,192,000	39,924,000	Coconut Fertilization Project	170,756,000	119,604,000	Coconut Village Development Project	28,577,000	26,111,000	Planting and Replanting of Local Cultivars Project	141,651,000	99,909,000	Smallholders Oil Palm Plantation	83,323,000	45,397,000	Verification and Upgrading of National Coconut Farmers Registry System (NCFRS)	19,770,000	18,086,000	SAGF-151	6,750,000	6,750,000	TOTAL	948,761,000	759,917,000
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SUPPORT PROCESS

Component		Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks												
Objective/Measure	Formula	Wt.	Actual	Rating	Score	Rating														
Carry-Over		90%	83%	1.84%	82.78%	1.84%	- Fund Utilization Report 2023 - SAAOUB 2023	The breakdown of the disbursement rate of the carry-over GAA is as follows: <table><tr><th>Particulars</th><th>Carry Over Obligation (A)</th><th>Disbursement (B)</th></tr><tr><td>Locally Funded-Projects</td><td>217,970,797</td><td>189,010,616</td></tr><tr><td>Programs</td><td>59,820,854</td><td>40,949,384</td></tr><tr><td>TOTAL</td><td>277,791,651</td><td>229,960,000</td></tr></table>	Particulars	Carry Over Obligation (A)	Disbursement (B)	Locally Funded-Projects	217,970,797	189,010,616	Programs	59,820,854	40,949,384	TOTAL	277,791,651	229,960,000
Particulars	Carry Over Obligation (A)	Disbursement (B)																		
Locally Funded-Projects	217,970,797	189,010,616																		
Programs	59,820,854	40,949,384																		
TOTAL	277,791,651	229,960,000																		
b. Coconut Farmers and Industry Trust Fund: Health and Medical Program - Current																				
b.1. Obligation Rate	Total Obligated CFITF over Total CFITF	90%	45%	1%	-	-	Fund Utilization Report 2023	Measure Excluded. Given that the partnership between PCA and PhilHealth did not materialize as of date due to circumstances not fully within the control of PCA, the full implementation of the Health and Medical Program as stipulated in the CFIDP has yet to commence.												
b.2. Disbursement Rate	Total Disbursement from CFITF over Total Obligations	90%	100%	2%	-	-														

PCA CO-OFAD-GO-0075-24

Philippine Coconut Authority

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As of October 10, 2024

Main Document

Document Details

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Origin :

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Subject :

VALIDATION RESULT OF THE 2023 PERFORMANCE SCORECARD OF PCA

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KYLA CAMILLE B. CORNELIO

Routes

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1	OFAD			2024-10-10 16:27:36	On Process Routed		
2	CORPLAN-CPS		2024-10-10 16:27:45	2024-10-10 16:27:45	On Process (Incoming)		0mins

