

PHILIPPINE COCONUT AUTHORITY

FY 2021 INDICATIVE ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/B/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		MOOE	CO	Total	
1	Agricultural and Forestry Equipment	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		200,000	200,000	
2	Technical and Scientific Equipment	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		500,000	500,000	
3	Technical and Scientific Equipment	Laboratory and processing	ARC	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		600,000	600,000	
4	ICT Equipment		DRC	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		100,000	100,000	
5	Agricultural and Forestry Equipment		DRC	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		100,000	100,000	
6	Technical and Scientific Equipment		DRC	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		2,000,000	2,000,000	
7	Other Machinery and Equipment		ZRC	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		250,000	250,000	
8	ICT Equipment	Computer, laptop	CO	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		60,000	60,000	
9	Office Equipment	Various office equipment	ZRC	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		67,500	67,500	
10	Technical and Scientific Equipment	Various Technical & Scientific	ZRC	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		68,400	68,400	
11	Machinery and Equipment	Various machinery and equipment	ZRC	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		270,000	270,000	
12	Water Supply System	Water supply to genebank	ZRC	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		108,000	108,000	
13	ICT Equipment		CO	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		120,000	120,000	
14	Agricultural Supplies Expense		VII	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP		760,000	760,000	
15	Machinery & Equipment	Various Agricultural Equipment	IV	12/01/20	01/31/21	02/28/21	03/31/21	2021 CHLCPP		2,460,000	2,460,000	
16	Machinery & Equipment	Various Agricultural Equipment	V	12/01/20	01/31/21	02/28/21	03/31/21	2021 CHLCPP		2,080,000	2,080,000	
17	Machinery & Equipment		VI	12/01/20	01/31/21	02/28/21	03/31/21	2021 CHLCPP		1,300,000	1,300,000	
18	Machinery & Equipment		VII	12/01/20	01/31/21	02/28/21	03/31/21	2021 CHLCPP		1,560,000	1,560,000	
19	Machinery & Equipment		VIII	12/01/20	01/31/21	02/28/21	03/31/21	2021 CHLCPP		1,300,000	1,300,000	
20	Machinery & Equipment	Various Agricultural Equipment	IX	12/01/20	01/31/21	02/28/21	03/31/21	2021 CHLCPP		1,720,000	1,720,000	
21	Machinery & Equipment	Various Agricultural Equipment	X	12/01/20	01/31/21	02/28/21	03/31/21	2021 CHLCPP		1,720,000	1,720,000	
22	Machinery & Equipment	Various Agricultural Equipment	XI	12/01/20	01/31/21	02/28/21	03/31/21	2021 CHLCPP		1,720,000	1,720,000	
23	Machinery & Equipment	Various Agricultural Equipment	XII	12/01/20	01/31/21	02/28/21	03/31/21	2021 CHLCPP		1,640,000	1,640,000	
24	Machinery & Equipment	Various Agricultural Equipment	XIII	12/01/20	01/31/21	02/28/21	03/31/21	2021 CHLCPP		1,858,000	1,858,000	
25	Machinery & Equipment	Various Agricultural Equipment	XIV	12/01/20	01/31/21	02/28/21	03/31/21	2021 CHLCPP		2,060,000	2,060,000	
26	Machinery & Equipment	Various Agricultural Equipment I, II & III		12/01/20	01/31/21	02/28/21	03/31/21	2021 CHLCPP		520,000	520,000	
27	Water Supply System	installation of filter system	UBAY	12/01/20	01/31/21	02/28/21	03/31/21	2021 CHLCPP		680,000	680,000	
28	ICT Equipment	1 set computer with printer	NCSPC					2021 HYBRIDIZATION		34,000	34,000	
29	Water Supply Systems	Irrigation facility/system	NCSPC					2021 HYBRIDIZATION		5,648,760	5,648,760	
30	Water Supply System	Irrigation facilities/ systems	ZRC					2021 HYBRIDIZATION		1,020,000	1,020,000	
31	Irrigation Systems		ACPDG					2021 HYBRIDIZATION		127,364	127,364	
32	Office/ICT Equipment	Various office/ict equipment	CO					2021 HYBRIDIZATION		300,000	300,000	
33	Office/ICT Equipment	Various office/ict equipment	CO					2021 HYBRIDIZATION		1,000,000	1,000,000	
34	Office/ICT Equipment	Various office/ICT equipment	CO					2021 HYBRIDIZATION		50,945	50,945	
35	Medical, Dental and Laboratory Supplies	Various laboratory supplies	CO					2021 HYBRIDIZATION		5,000,000	5,000,000	
36	Technical and Scientific Equipment	Various technical and scientific	CO					2021 HYBRIDIZATION		5,000,000	5,000,000	
37	Machinery/Agricultural Equipment	Various machineries and equipment	CO					2021 HYBRIDIZATION		5,729,377	5,729,377	
38	Livestock	Animal Stock	IV	12/01/20	01/31/21	02/28/21	03/31/21	2020 AGROHUB		2,880,000	2,880,000	
39	Livestock	Animal Stock	V	12/01/20	01/31/21	02/28/21	03/31/21	2020 AGROHUB		2,880,000	2,880,000	
40	Livestock	Animal Stock	VIII	12/01/20	01/31/21	02/28/21	03/31/21	2020 AGROHUB		1,920,000	1,920,000	
41	Fixed Expenditures		CO					2021 GAS	46,612,300		46,612,300	
42	Fixed Expenditures		CO					2021 FPE	26,610,000		26,610,000	
43	Traveling Expenses-Local		ARC	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		300,000	300,000	
44	Traveling Expenses-Local		ARC					2021 CRDP		75,000	75,000	
45	Training Expenses		ARC					2021 CRDP		75,000	75,000	
46	Office Supplies Expenses		ARC	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		100,000	100,000	
47	Office Supplies Expenses		ARC					2021 CRDP		75,000	75,000	
48	Fuel, Oil and Lubricants Expenses		ARC	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		200,000	200,000	
49	Agricultural and Marine Supplies Expenses		ARC	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP		150,000	150,000	

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50	Other Supplies and Materials Expenses	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	1,000,000		1,000,000	
51	Other Supplies and Materials Expenses	ARC						2021 CRDP	200,000		200,000	
52	Water Expenses	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	75,000		75,000	
53	Electricity Expenses	ARC						2021 CRDP	350,000		350,000	
54	Other Utility Expenses	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	20,000		20,000	
55	Postage and Courier Services	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	60,000		60,000	
56	Telephone Expenses - Mobile	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	6,000		6,000	
57	Internet Subscription Expenses	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	18,000		18,000	
58	Other General Services	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	300,000		300,000	
59	Other Professional Services	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	5,902,250		5,902,250	
60	Other Professional Services	ARC						2021 CRDP	700,000		700,000	
61	Taxes, Duties and Licenses	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	25,000		25,000	
62	Other MOOE	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	500,000		500,000	
63	Other MOOE	ARC						2021 CRDP	100,000		100,000	
64	Other MOOE	ARC						2021 CRDP	75,000		75,000	
65	SE - Technical and Scientific Equipmen	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	200,000		200,000	
66	SE - Furniture and Fixtures	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	100,000		100,000	
67	SE - Office Equipment	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	100,000		100,000	
68	SE - ICT Equipment	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	100,000		100,000	
69	SE - Agricultural and Forestry Equipmer	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	100,000		100,000	
70	SE - Disaster Response and Rescue Eq	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	100,000		100,000	
71	Technical and Scientific Analytical Grade	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	100,000		100,000	
72	Repair & Maintenance	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	2,000,000		2,000,000	
73	Other MOOE	DRRM Activities CO		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	2,550,000		2,550,000	
74	Traveling Expenses-Local	ARC						2021 CRDP	305,590		305,590	
75	Training Expenses	Sensory Evaluation Training ARC						2021 CRDP	75,000		75,000	
76	Office Supplies Expenses	ARC						2021 CRDP	350,000		350,000	
77	Fuel, Oil and Lubricants Expenses	ARC						2021 CRDP	50,000		50,000	
78	Other Supplies and Materials Expenses	Laboratory supplies, reagen ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	50,000		50,000	
79	Other Supplies and Materials Expenses	ARC						2021 CRDP	300,000		300,000	
80	Electricity Expenses	ARC						2021 CRDP	200,000		200,000	
81	Telephone Expenses - Mobile	ARC						2021 CRDP	30,000		30,000	
82	Internet Subscription Expenses	ARC						2021 CRDP	25,000		25,000	
83	Printing and Publication Expenses	Brochures ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	40,000		40,000	
84	Transportation and Delivery Expenses	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	50,000		50,000	
85	Other Professional Services	Project staff ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	80,000		80,000	
86	Other Professional Services	Admin Staff (2) ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	2,925,000		2,925,000	
87	Other MOOE	ARC						2021 CRDP	375,000		375,000	
88	Other MOOE	Laboratory analysis, others ARC						2021 CRDP	50,000		50,000	
89	SE - Technical and Scientific Equipmen	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	1,151,250		1,151,250	
90	SE - Office Equipment	ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	250,000		250,000	
91	Repair & Maintenance	Calibration, Repair of Equip ARC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	40,000		40,000	
92	Traveling Expenses-Local	Project related travel DRC						2021 CRDP	390,000		390,000	
93	Training Expenses	Project related trainings DRC						2021 CRDP	459,085		459,085	
94	Office Supplies Expenses	Procurement of various offic DRC						2021 CRDP	335,451		335,451	
95	Fuel, Oil and Lubricants Expenses	DRC	NP-53.9 - Small Value Procurement					2021 CRDP	223,634		223,634	
96	Agricultural and Marine Supplies Expens	Procurement of various agri DRC	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	400,000		400,000	
97	Other Supplies and Materials Expenses	Procurement of various othr DRC	Competitive Bidding	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	550,000		550,000	
98	Water Expenses	DRC	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	150,000		150,000	
99	Electricity Expenses	DRC	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	25,000		25,000	
100	Telephone Expenses - Mobile	Procurement of card load DRC	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	25,000		25,000	
101	Internet Subscription Expenses	Procurement of card load DRC	NP-53.9 - Small Value Procurement					2021 CRDP	50,000		50,000	
102	Printing and Publication Expenses	Brochure,leaflets,tarpulin pr DRC	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	50,000		50,000	
103	Other General Services	Hiring of JO/Laborers DRC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	200,000		200,000	
				12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	2,000,000		2,000,000	

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104	Other Professional Services	Hiring of COS	DRC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	2,000,000		2,000,000	
105	Other Professional Services		DRC						2021 CRDP	363,405		363,405	
106	Other MOOE	Procurement of various sup	DRC	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	1,000,118		1,000,118	
107	Technical and Scientific Analytical Grade	Procurement of various labr	DRC	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	150,000		150,000	
108	Repair & Maintenance		DRC	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	1,000,000		1,000,000	
109	Other MOOE	Integrated Pest Management	CO						2021 CRDP	611,180		611,180	
110	ICT Equipment	Provision for ISSP	CO						2021 CRDP	611,180		611,180	
111	Traveling Expenses-Local	as need arises	CO		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	50,000		50,000	
112	Training Expenses	as need arises	CO						2021 CRDP	20,750		20,750	
113	Telephone Expenses - Mobile	monthly	CO	Shopping					2021 CRDP	6,000		6,000	
114	Other Professional Services	Salaries	CO	Direct Contracting	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	2,005,735		2,005,735	
115	Technical and Scientific Analytical Grade	Laboratory Supplies	CO	Shopping	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	718,000		718,000	
116	Technical and Scientific Analytical Grade	Chemicals	CO	Shopping	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	978,265		978,265	
117	Repair & Maintenance	R/M of Lab. Equipment	CO	Shopping					2021 CRDP	440,000		440,000	
118	Other MOOE	Updating of NCFRS/OPFRS	CO						2021 CRDP	2,139,130		2,139,130	
119	Traveling Expenses-Local		ZRC						2021 CRDP	389,250		389,250	
120	Training Expenses		ZRC						2021 CRDP	323,550		323,550	
121	Office Supplies Expenses		ZRC	Shopping	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	200,000		200,000	
122	Fuel, Oil and Lubricants Expenses		ZRC	Direct Contracting	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	350,000		350,000	
123	Other Supplies and Materials Expenses		ZRC	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	350,000		350,000	
124	Other Utility Expenses		ZRC	Direct Contracting	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	300,000		300,000	
125	Other Utility Expenses		ZRC	Direct Contracting					2021 CRDP	215,700		215,700	
126	Postage and Courier Services		ZRC	Direct Contracting	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	100,000		100,000	
127	Telephone Expenses - Mobile		ZRC	Direct Contracting					2021 CRDP	150,000		150,000	
128	Transportation and Delivery Expenses		ZRC	Direct Contracting	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	200,000		200,000	
129	Other General Services	Job Order @various rates	ZRC	Direct Contracting	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	3,796,938		3,796,938	
130	Other Professional Services	Contract of Service @various	ZRC	Direct Contracting	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	3,011,094		3,011,094	
131	Other MOOE	Laboratory testing, others	ZRC	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	124,405		124,405	
132	Technical and Scientific Analytical Grade		ZRC	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	350,000		350,000	
133	Others		CO						2021 CRDP	458,385		458,385	
134	SE - Machinery & Equipment	HDD, printers, electric fan, etc	CO	Shopping	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	50,000		50,000	
135	Traveling Expenses-Local	as need arises	CO						2021 CRDP	100,000		100,000	
136	Training Expenses	as need arises	CO						2021 CRDP	119,285		119,285	
137	Office Supplies Expenses	Various office Supplies	CO	Shopping	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	50,000		50,000	
138	Fuel, Oil and Lubricants Expenses	as need arises	CO	Shopping					2021 CRDP	10,000		10,000	
139	Other Supplies and Materials Expenses	as need arises	CO	Shopping	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	30,000		30,000	
140	Telephone Expenses - Mobile	monthly	CO	Shopping	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	90,000		90,000	
141	Internet Subscription Expenses	monthly	CO	Shopping	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	12,000		12,000	
142	Printing and Publication Expenses	flyers, proceedings and announcements	CO	Shopping	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	50,000		50,000	
143	Rent/Lease Expenses	as need arises	CO	Shopping	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	30,000		30,000	
144	Transportation and Delivery Expenses	as need arises	CO	Shopping					2021 CRDP	20,000		20,000	
145	Other Professional Services	Salaries	CO	Direct Contracting	12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	540,000		540,000	
146	Other MOOE		CO	Shopping					2021 CRDP	120,000		120,000	
147	Other MOOE	as need arises	CO	Shopping					2021 CRDP	50,000		50,000	
148	Repair & Maintenance	R/M of office, equipment, vehicles	CO	Shopping					2021 CRDP	30,000		30,000	
149	Travel Expense - Local	Allowance for local travel	ZRC						2021 CRDP	234,000		234,000	
150	Office Supplies Expenses	Various office Supplies	ZRC						2021 CRDP	180,000		180,000	
151	Fuel, Oil and Lubricants Expenses	Diesel, Gasoline, Brake fluid	ZRC						2021 CRDP	67,702		67,702	
152	Agricultural and Marine Supplies Expenses	Various agricultural supplies	ZRC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	553,500		553,500	
153	Other Supplies and Materials Expenses	Various other supplies and materials	ZRC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	171,000		171,000	
154	Electricity Expenses	Electricity bill	ZRC						2021 CRDP	40,500		40,500	
155	Telephone Expenses - Mobile	calls for coordination and monitoring	ZRC						2021 CRDP	27,000		27,000	
156	Internet Subscription Expenses	Browse, E-mails	ZRC						2021 CRDP	10,800		10,800	
157	Other General Services	salary	ZRC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	2,261,751		2,261,751	

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158	Other Professional Services	salary	ZRC						2021 CRDP	1,554,463		1,554,463	
159	R/M - Buildings	repair	ZRC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	42,723		42,723	
160	R/M - Technical and Scientific equipment	repair	ZRC						2021 CRDP	45,558		45,558	
161	R/M - Other Machinery & equipment	repair	ZRC						2021 CRDP	90,423		90,423	
162	Other MOOE	other MOOE (as needed ari	ZRC						2021 CRDP	634,050		634,050	
163	Laboratory Supplies	Various laboratory supplies	ZRC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	360,000		360,000	
164	Laboratory Analysis	Sample analysis	ZRC		12/01/20	01/31/21	02/28/21	03/31/21	2021 CRDP	45,000		45,000	
165	Gawad Saka	TRAVELING	CO						2021 ACPRP	300,000		300,000	
166	Traveling	Local Travel/Monitoring and	CO						2021 ACPRP	3,000,000		3,000,000	
167	PCIC-CYIP Travel	TRAVELING	CO	NP-53.9 - Small Value Procurement					2021 ACPRP	300,000		300,000	
168	Trainings & Seminars	Conduct of Trainings & Ser	CO						2021 ACPRP	3,000,000		3,000,000	
169	PCIC-CYIP Training	Training	CO	NP-53.9 - Small Value Procurement					2021 ACPRP	600,000		600,000	
170	Various Office Supplies		CO						2021 ACPRP	507,649		507,649	
171	Gawad Saka	OFFICE SUPPLIES	CO	NP-53.9 - Small Value Procurement					2021 ACPRP	50,000		50,000	
172	Telephone Expenses (Landline)		CO	Shopping					2021 ACPRP	200,000		200,000	
173	Telephone Expenses (Mobile)	Load Allowances (Php300x	CO	Shopping					2021 ACPRP	18,000		18,000	
174	Telephone Expenses (Mobile)	Load Allowances (Php500x	CO	Direct Purchase					2021 ACPRP	6,000		6,000	
175	Internet Subscription Expenses		CO						2021 ACPRP	280,000		280,000	
176	Gawad Saka	Incentives	CO	NP-53.9 - Small Value Procurement					2021 ACPRP	1,500,000		1,500,000	
177	Printing Expenses	BROCHURES	CO	NP-53.9 - Small Value Procurement					2021 ACPRP	200,000		200,000	
178	Gawad Saka	PRINTING AND PUBLICAT	CO	NP-53.9 - Small Value Procurement					2021 ACPRP	200,000		200,000	
179	Other Professional Services	Renewal of Contractual (23,	CO						2021 ACPRP	1,392,351		1,392,351	
180	Other Professional Services	Salary of Personnel	CO						2021 ACPRP	3,000,000		3,000,000	
181	Other Professional Services	OD-Administrative Staff (Ph	CO						2021 ACPRP	216,000		216,000	
182	PCIC-CYIP Training	Other MOOE	CO	NP-53.9 - Small Value Procurement					2021 ACPRP	200,000		200,000	
183	Gawad Saka	Other MOOE	CO						2021 ACPRP	500,000		500,000	
184	Traveling Expenses -Local	TRAVELING	IV						2021 ACPRP	1,500,000		1,500,000	
185	Trainings & Seminars	Training	IV						2021 ACPRP	2,000,000		2,000,000	
186	Office Supplies	OFFICE SUPPLIES	IV	Shopping					2021 ACPRP	669,763		669,763	
187	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	IV	Direct Purchase					2021 ACPRP	600,000		600,000	
188	Agriculture & Marine Supplies	Coconut Seedlings	IV		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	32,718,400		32,718,400	
189	Agriculture & Marine Supplies	Incentives	IV		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	36,808,200		36,808,200	
190	Agriculture & Marine Supplies		IV		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
191	Agriculture & Marine Supplies		IV		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
192	Other Supplies	Other Supplies	IV						2021 ACPRP	100,000		100,000	
193	Telephone Expenses - Mobile	Telephone Expenses - Mob	IV	NP-53.9 - Small Value Procurement					2021 ACPRP	250,000		250,000	
194	Internet Subscription Expenses	Internet Subscription Expen	IV						2021 ACPRP	250,000		250,000	
195	Other Professional Services	Other Professional Services	IV						2021 ACPRP	3,000,000		3,000,000	
196	Other MOOE	Other MOOE	IV	NP-53.9 - Small Value Procurement					2021 ACPRP	500,000		500,000	
197	Traveling Expenses -Local	TRAVELING	V						2021 ACPRP	850,000		850,000	
198	Trainings & Seminars	Training	V						2021 ACPRP	1,500,000		1,500,000	
199	Office Supplies	OFFICE SUPPLIES	V	Shopping					2021 ACPRP	197,285		197,285	
200	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	V	Direct Purchase					2021 ACPRP	500,000		500,000	
201	Agriculture & Marine Supplies	Coconut Seedlings	V		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	24,281,400		24,281,400	
202	Agriculture & Marine Supplies	Incentives	V		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	27,316,575		27,316,575	
203	Agriculture & Marine Supplies		V		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
204	Agriculture & Marine Supplies		V		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
205	Other Supplies	Other Supplies	V						2021 ACPRP	100,000		100,000	
206	Telephone Expenses - Mobile	Telephone Expenses - Mob	V	NP-53.9 - Small Value Procurement					2021 ACPRP	200,000		200,000	
207	Internet Subscription Expenses	Internet Subscription Expen	V						2021 ACPRP	200,000		200,000	
208	Other Professional Services	Other Professional Services	V						2021 ACPRP	2,500,000		2,500,000	
209	Other MOOE	Other MOOE	V	NP-53.9 - Small Value Procurement					2021 ACPRP	400,000		400,000	
210	Traveling Expenses -Local	TRAVELING	VI	Direct Purchase					2021 ACPRP	300,000		300,000	
211	Trainings & Seminars	Training	VI						2021 ACPRP	500,000		500,000	

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212	Office Supplies	OFFICE SUPPLIES	VI					2021 ACPRP	66,464		66,464	
213	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	VI					2021 ACPRP	100,000		100,000	
214	Agriculture & Marine Supplies	Coconut Seedlings	VI	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	7,293,000	7,293,000	
215	Agriculture & Marine Supplies	Incentives	VI	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	8,204,625	8,204,625	
216	Agriculture & Marine Supplies		VI		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP			
217	Agriculture & Marine Supplies		VI	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP			
218	Other Supplies	Other Supplies	VI					2021 ACPRP	20,000		20,000	
219	Telephone Expenses - Mobile	Telephone Expenses - Mob	VI					2021 ACPRP	50,000		50,000	
220	Internet Subscription Expenses	Internet Subscription Expen	VI					2021 ACPRP	50,000		50,000	
221	Other Professional Services	Other Professional Services	VI	NP-53.9 - Small Value Procurement				2021 ACPRP	800,000		800,000	
222	Other MOOE	Other MOOE	VI					2021 ACPRP	50,000		50,000	
223	Traveling Expenses -Local	TRAVELING	VII	NP-53.9 - Small Value Procurement				2021 ACPRP	250,000		250,000	
224	Trainings & Seminars	Training	VII					2021 ACPRP	500,000		500,000	
225	Office Supplies	OFFICE SUPPLIES	VII					2021 ACPRP	104,434		104,434	
226	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	VII					2021 ACPRP	100,000		100,000	
227	Agriculture & Marine Supplies	Coconut Seedlings	VII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	7,436,000	7,436,000	
228	Agriculture & Marine Supplies	Incentives	VII	Shopping	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	8,365,500	8,365,500	
229	Agriculture & Marine Supplies		VII	Direct Purchase	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP			
230	Agriculture & Marine Supplies		VII		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP			
231	Other Supplies	Other Supplies	VII					2021 ACPRP	20,000		20,000	
232	Telephone Expenses - Mobile	Telephone Expenses - Mob	VII					2021 ACPRP	50,000		50,000	
233	Internet Subscription Expenses	Internet Subscription Expen	VII					2021 ACPRP	50,000		50,000	
234	Other Professional Services	Other Professional Services	VII	NP-53.9 - Small Value Procurement				2021 ACPRP	800,000		800,000	
235	Other MOOE	Other MOOE	VII	NP-53.9 - Small Value Procurement				2021 ACPRP	100,000		100,000	
236	Traveling Expenses -Local	TRAVELING	VIII					2021 ACPRP	500,000		500,000	
237	Trainings & Seminars	Training	VIII	NP-53.9 - Small Value Procurement				2021 ACPRP	1,500,000		1,500,000	
238	Office Supplies	OFFICE SUPPLIES	VIII					2021 ACPRP	373,151		373,151	
239	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	VIII					2021 ACPRP	350,000		350,000	
240	Agriculture & Marine Supplies	Coconut Seedlings	VIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	19,219,200	19,219,200	
241	Agriculture & Marine Supplies	Incentives	VIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	21,621,600	21,621,600	
242	Agriculture & Marine Supplies		VIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP			
243	Agriculture & Marine Supplies		VIII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP			
244	Other Supplies	Other Supplies	VIII					2021 ACPRP	50,000		50,000	
245	Telephone Expenses - Mobile	Telephone Expenses - Mob	VIII	Shopping				2021 ACPRP	150,000		150,000	
246	Internet Subscription Expenses	Internet Subscription Expen	VIII	Direct Purchase				2021 ACPRP	150,000		150,000	
247	Other Professional Services	Other Professional Services	VIII					2021 ACPRP	2,000,000		2,000,000	
248	Other MOOE	Other MOOE	VIII					2021 ACPRP	30,000		30,000	
249	Traveling Expenses -Local	TRAVELING	IX					2021 ACPRP	500,000		500,000	
250	Trainings & Seminars	Training	IX					2021 ACPRP	900,000		900,000	
251	Office Supplies	OFFICE SUPPLIES	IX	NP-53.9 - Small Value Procurement				2021 ACPRP	246,988		246,988	
252	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	IX					2021 ACPRP	250,000		250,000	
253	Agriculture & Marine Supplies	Coconut Seedlings	IX		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	14,300,000	14,300,000	
254	Agriculture & Marine Supplies	Incentives	IX		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	16,087,500	16,087,500	
255	Agriculture & Marine Supplies		IX	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP			
256	Agriculture & Marine Supplies		IX		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP			
257	Other Supplies	Other Supplies	IX					2021 ACPRP	100,000		100,000	
258	Telephone Expenses - Mobile	Telephone Expenses - Mob	IX	NP-53.9 - Small Value Procurement				2021 ACPRP	100,000		100,000	
259	Internet Subscription Expenses	Internet Subscription Expen	IX	Shopping				2021 ACPRP	100,000		100,000	
260	Other Professional Services	Other Professional Services	IX	Direct Purchase				2021 ACPRP	1,400,000		1,400,000	
261	Other MOOE	Other MOOE	IX					2021 ACPRP	200,000		200,000	
262	Traveling Expenses -Local	TRAVELING	X					2021 ACPRP	350,000		350,000	
263	Trainings & Seminars	Training	X					2021 ACPRP	700,000		700,000	
264	Office Supplies	OFFICE SUPPLIES	X	NP-53.9 - Small Value Procurement				2021 ACPRP	173,305		173,305	
265	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	X	NP-53.9 - Small Value Procurement				2021 ACPRP	200,000		200,000	

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266	Agriculture & Marine Supplies	Coconut Seedlings	X		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	10,896,600		10,896,600	
267	Agriculture & Marine Supplies	Incentives	X		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	12,258,675		12,258,675	
268	Agriculture & Marine Supplies		X	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
269	Agriculture & Marine Supplies		X		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
270	Other Supplies	Other Supplies	X						2021 ACPRP	20,000		20,000	
271	Telephone Expenses - Mobile	Telephone Expenses - Mob X		NP-53.9 - Small Value Procurement					2021 ACPRP	50,000		50,000	
272	Internet Subscription Expenses	Internet Subscription Expen X		Shopping					2021 ACPRP	50,000		50,000	
273	Other Professional Services	Other Professional Services X		Direct Purchase					2021 ACPRP	1,200,000		1,200,000	
274	Other MOOE	Other MOOE	X						2021 ACPRP	150,000		150,000	
275	Traveling Expenses -Local	TRAVELING	XI						2021 ACPRP	500,000		500,000	
276	Trainings & Seminars	Training	XI						2021 ACPRP	800,000		800,000	
277	Office Supplies	OFFICE SUPPLIES	XI	NP-53.9 - Small Value Procurement					2021 ACPRP	275,484		275,484	
278	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant: XI							2021 ACPRP	250,000		250,000	
279	Agriculture & Marine Supplies	Coconut Seedlings	XI	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	13,842,400		13,842,400	
280	Agriculture & Marine Supplies	Incentives	XI		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	15,572,700		15,572,700	
281	Agriculture & Marine Supplies		XI		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
282	Agriculture & Marine Supplies		XI		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
283	Other Supplies	Other Supplies	XI						2021 ACPRP	50,000		50,000	
284	Telephone Expenses - Mobile	Telephone Expenses - Mob XI		NP-53.9 - Small Value Procurement					2021 ACPRP	100,000		100,000	
285	Internet Subscription Expenses	Internet Subscription Expen XI							2021 ACPRP	100,000		100,000	
286	Other Professional Services	Other Professional Services XI		NP-53.9 - Small Value Procurement					2021 ACPRP	1,400,000		1,400,000	
287	Other MOOE	Other MOOE	XI	Shopping					2021 ACPRP	200,000		200,000	
288	Traveling Expenses -Local	TRAVELING	XII	Direct Purchase					2021 ACPRP	500,000		500,000	
289	Trainings & Seminars	Training	XII						2021 ACPRP	700,000		700,000	
290	Office Supplies	OFFICE SUPPLIES	XII						2021 ACPRP	237,590		237,590	
291	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant: XII							2021 ACPRP	200,000		200,000	
292	Agriculture & Marine Supplies	Coconut Seedlings	XII		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	11,440,000		11,440,000	
293	Agriculture & Marine Supplies	Incentives	XII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	12,870,000		12,870,000	
294	Agriculture & Marine Supplies		XII		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
295	Agriculture & Marine Supplies		XII		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
296	Other Supplies	Other Supplies	XII						2021 ACPRP	50,000		50,000	
297	Telephone Expenses - Mobile	Telephone Expenses - Mob XII		NP-53.9 - Small Value Procurement					2021 ACPRP	50,000		50,000	
298	Internet Subscription Expenses	Internet Subscription Expen XII		NP-53.9 - Small Value Procurement					2021 ACPRP	50,000		50,000	
299	Other Professional Services	Other Professional Services XII							2021 ACPRP	1,100,000		1,100,000	
300	Other MOOE	Other MOOE	XII	NP-53.9 - Small Value Procurement					2021 ACPRP	150,000		150,000	
301	Traveling Expenses -Local	TRAVELING	XIII	Shopping					2021 ACPRP	500,000		500,000	
302	Trainings & Seminars	Training	XIII	NP-53.9 - Small Value Procurement					2021 ACPRP	700,000		700,000	
303	Office Supplies	OFFICE SUPPLIES	XIII	Direct Purchase					2021 ACPRP	207,590		207,590	
304	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant: XIII							2021 ACPRP	200,000		200,000	
305	Agriculture & Marine Supplies	Coconut Seedlings	XIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	12,126,400		12,126,400	
306	Agriculture & Marine Supplies	Incentives	XIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	13,642,200		13,642,200	
307	Agriculture & Marine Supplies		XIII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
308	Agriculture & Marine Supplies		XIII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
309	Other Supplies	Other Supplies	XIII						2021 ACPRP	50,000		50,000	
310	Telephone Expenses - Mobile	Telephone Expenses - Mob XIII		NP-53.9 - Small Value Procurement					2021 ACPRP	50,000		50,000	
311	Internet Subscription Expenses	Internet Subscription Expen XIII							2021 ACPRP	50,000		50,000	
312	Other Professional Services	Other Professional Services XIII		NP-53.9 - Small Value Procurement					2021 ACPRP	1,100,000		1,100,000	
313	Other MOOE	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2021 ACPRP	180,000		180,000	
314	Traveling Expenses -Local	TRAVELING	XIV	NP-53.9 - Small Value Procurement					2021 ACPRP	500,000		500,000	
315	Trainings & Seminars	Training	XIV						2021 ACPRP	800,000		800,000	
316	Office Supplies	OFFICE SUPPLIES	XIV						2021 ACPRP	215,409		215,409	
317	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant: XIV							2021 ACPRP	200,000		200,000	
318	Agriculture & Marine Supplies	Coconut Seedlings	XIV	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	12,298,000		12,298,000	
319	Agriculture & Marine Supplies	Incentives	XIV	Shopping	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	13,835,250		13,835,250	

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320	Agriculture & Marine Supplies	XIV	Direct Purchase	12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
321	Agriculture & Marine Supplies	XIV		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
322	Other Supplies	Other Supplies XIV						2021 ACPRP				
323	Telephone Expenses - Mobile	Telephone Expenses - Mob XIV						2021 ACPRP	50,000		50,000	
324	Internet Subscription Expenses	Internet Subscription Expen XIV						2021 ACPRP	100,000		100,000	
325	Other Professional Services	Other Professional Services XIV						2021 ACPRP	100,000		100,000	
326	Other MOOE	Other MOOE XIV	NP-53.9 - Small Value Procurement					2021 ACPRP	1,100,000		1,100,000	
327	Traveling Expenses -Local	TRAVELING I, II & III	NP-53.9 - Small Value Procurement					2021 ACPRP	200,000		200,000	
328	Trainings & Seminars	Training I, II & III						2021 ACPRP	600,000		600,000	
329	Office Supplies	OFFICE SUPPLIES I, II & III	Shopping					2021 ACPRP	700,000		700,000	
330	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant I, II & III	Direct Purchase					2021 ACPRP	146,387		146,387	
331	Agriculture & Marine Supplies	Coconut Seedlings I, II & III		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	300,000		300,000	
332	Agriculture & Marine Supplies	Incentives I, II & III		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	13,356,200		13,356,200	
333	Agriculture & Marine Supplies	I, II & III		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP	15,025,725		15,025,725	
334	Agriculture & Marine Supplies	I, II & III		12/01/20	01/31/21	02/28/21	03/31/21	2021 ACPRP				
335	Other Supplies	Other Supplies I, II & III						2021 ACPRP				
336	Telephone Expenses - Mobile	Telephone Expenses - Mob I, II & III	NP-53.9 - Small Value Procurement					2021 ACPRP	50,000		50,000	
337	Internet Subscription Expenses	Internet Subscription Expen I, II & III						2021 ACPRP	100,000		100,000	
338	Other Professional Services	Other Professional Services I, II & III						2021 ACPRP	150,000		150,000	
339	Other MOOE	Other MOOE I, II & III	NP-53.9 - Small Value Procurement					2021 ACPRP	1,400,000		1,400,000	
340	DRRM	DRRM CO						2021 ACPRP	100,000		100,000	
341	Infestation	Infestation CO						2021 ACPRP	2,380,000		2,380,000	
342	ISSP	ISSP CO						2021 ACPRP	4,760,000		4,760,000	
343	NCFRS	NCFRS CO						2021 ACPRP	4,760,000		4,760,000	
344	Others	Others CO						2021 ACPRP	16,660,000		16,660,000	
345	Travelling	TRAVELING CO						2021 ACPRP	3,570,000		3,570,000	
346	Trainings & Seminars	Trainings & Seminars CO						2021 CFP	3,389,117		3,389,117	
347	Office Supplies	OFFICE SUPPLIES CO						2021 CFP	901,956		901,956	
348	Gas and Oil	Gasoline, Oil and Lubricant CO						2021 CFP	676,467		676,467	
349	Other Supplies	Other Supplies CO						2021 CFP	789,212		789,212	
350	Telephone	Telephone Expenses - Mob CO						2021 CFP	112,745		112,745	
351	Internet Subscription Expenses	Internet Subscription Expen CO						2021 CFP	338,234		338,234	
352	Other Professional Services	Other Professional Services CO						2021 CFP	338,234		338,234	
353	Other MOOE	Other MOOE CO						2021 CFP	556,940		556,940	
354	Travelling	TRAVELING IV						2021 CFP	225,489		225,489	
355	Trainings & Seminars	Trainings & Seminars IV						2021 CFP	163,473		163,473	
356	Office Supplies	OFFICE SUPPLIES IV						2021 CFP	1,014,127		1,014,127	
357	Gas and Oil	Gasoline, Oil and Lubricant IV						2021 CFP	254,326		254,326	
358	Agriculture Supplies	Ammonium sulfate bags + t IV						2021 CFP	296,713		296,713	
359	Agriculture Supplies	Potassium chloride bags + t IV		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	9,095,625		9,095,625	
360	Agriculture Supplies	CCBOF bags + transpo cos IV		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	20,166,300		20,166,300	
361	Agriculture Supplies	Rental Cost IV		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	3,906,000		3,906,000	
362	Other Supplies	Other Supplies IV		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	633,900		633,900	
363	Telephone	Telephone Expenses - Mob IV						2021 CFP	42,388		42,388	
364	Internet Subscription Expenses	Internet Subscription Expen IV						2021 CFP	127,163		127,163	
365	Other Professional Services	Other Professional Services IV						2021 CFP	127,163		127,163	
366	Other MOOE	Other MOOE IV						2021 CFP	1,949,291		1,949,291	
367	Travelling	TRAVELING V						2021 CFP	253,532		253,532	
368	Trainings & Seminars	Trainings & Seminars V						2021 CFP	48,579		48,579	
369	Office Supplies	OFFICE SUPPLIES V						2021 CFP	825,312		825,312	
370	Gas and Oil	Gasoline, Oil and Lubricant V						2021 CFP	207,153		207,153	
371	Agriculture Supplies	Ammonium sulfate bags + t V		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	241,678		241,678	
372	Agriculture Supplies	Potassium chloride bags + t V		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	7,691,250		7,691,250	
373	Agriculture Supplies	CCBOF bags + transpo cos V		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	17,052,600		17,052,600	
									2,268,000		2,268,000	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		MOOE	CO	Total	
374	Agriculture Supplies	Rental Cost	V										
375	Other Supplies	Other Supplies	V		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	496,600		496,600	
376	Telephone	Telephone Expenses - Mob	V						2021 CFP	34,525		34,525	
377	Internet Subscription Expenses	Internet Subscription Expen	V						2021 CFP	103,576		103,576	
378	Other Professional Services	Other Professional Services	V						2021 CFP	103,576		103,576	
379	Other MOOE	Other MOOE	V						2021 CFP	1,670,821		1,670,821	
380	Travelling	TRAVELING	VI						2021 CFP	206,328		206,328	
381	Trainings & Seminars	Trainings & Seminars	VI						2021 CFP	69,488		69,488	
382	Office Supplies	OFFICE SUPPLIES	VI						2021 CFP	167,020		167,020	
383	Gas and Oil	Gasoline, Oil and Lubricant	VI						2021 CFP	42,400		42,400	
384	Agriculture Supplies	Ammonium sulfate bags + t	VI						2021 CFP	49,466		49,466	
385	Agriculture Supplies	Potassium chloride bags + t	VI		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	1,498,875		1,498,875	
386	Agriculture Supplies	CCBOF bags + transpo cos	VI		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	3,323,220		3,323,220	
387	Agriculture Supplies	Rental Cost	VI		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	640,500		640,500	
388	Other Supplies	Other Supplies	VI		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	104,340		104,340	
389	Telephone	Telephone Expenses - Mob	VI						2021 CFP	7,067		7,067	
390	Internet Subscription Expenses	Internet Subscription Expen	VI						2021 CFP	21,200		21,200	
391	Other Professional Services	Other Professional Services	VI						2021 CFP	21,200		21,200	
392	Other MOOE	Other MOOE	VI						2021 CFP	278,470		278,470	
393	Travelling	TRAVELING	VII						2021 CFP	41,755		41,755	
394	Trainings & Seminars	Trainings & Seminars	VII						2021 CFP	13,308		13,308	
395	Office Supplies	OFFICE SUPPLIES	VII						2021 CFP	140,053		140,053	
396	Gas and Oil	Gasoline, Oil and Lubricant	VII						2021 CFP	35,112		35,112	
397	Agriculture Supplies	Ammonium sulfate bags + t	VII						2021 CFP	40,964		40,964	
398	Agriculture Supplies	Potassium chloride bags + t	VII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	1,257,375		1,257,375	
399	Agriculture Supplies	CCBOF bags + transpo cos	VII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	2,787,780		2,787,780	
400	Agriculture Supplies	Rental Cost	VII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	535,500		535,500	
401	Other Supplies	Other Supplies	VII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	87,460		87,460	
402	Telephone	Telephone Expenses - Mob	VII						2021 CFP	5,852		5,852	
403	Internet Subscription Expenses	Internet Subscription Expen	VII						2021 CFP	17,556		17,556	
404	Other Professional Services	Other Professional Services	VII						2021 CFP	17,556		17,556	
405	Other MOOE	Other MOOE	VII						2021 CFP	278,470		278,470	
406	Travelling	TRAVELING	VIII						2021 CFP	35,013		35,013	
407	Trainings & Seminars	Trainings & Seminars	VIII						2021 CFP	18,712		18,712	
408	Office Supplies	OFFICE SUPPLIES	VIII						2021 CFP	519,645		519,645	
409	Gas and Oil	Gasoline, Oil and Lubricant	VIII						2021 CFP	115,373		115,373	
410	Agriculture Supplies	Ammonium sulfate bags + t	VIII						2021 CFP	134,602		134,602	
411	Agriculture Supplies	Potassium chloride bags + t	VIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	4,659,375		4,659,375	
412	Agriculture Supplies	CCBOF bags + transpo cos	VIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	10,330,500		10,330,500	
413	Agriculture Supplies	Rental Cost	VIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	2,005,500		2,005,500	
414	Other Supplies	Other Supplies	VIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	324,900		324,900	
415	Telephone	Telephone Expenses - Mob	VIII						2021 CFP	19,229		19,229	
416	Internet Subscription Expenses	Internet Subscription Expen	VIII						2021 CFP	57,686		57,686	
417	Other Professional Services	Other Professional Services	VIII						2021 CFP	57,686		57,686	
418	Other MOOE	Other MOOE	VIII						2021 CFP	1,113,881		1,113,881	
419	Travelling	TRAVELING	IX						2021 CFP	129,911		129,911	
420	Trainings & Seminars	Trainings & Seminars	IX						2021 CFP	3,784		3,784	
421	Office Supplies	OFFICE SUPPLIES	IX						2021 CFP	402,813		402,813	
422	Gas and Oil	Gasoline, Oil and Lubricant	IX						2021 CFP	100,839		100,839	
423	Agriculture Supplies	Ammonium sulfate bags + t	IX						2021 CFP	117,645		117,645	
424	Agriculture Supplies	Potassium chloride bags + t	IX		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	3,612,000		3,612,000	
425	Agriculture Supplies	CCBOF bags + transpo cos	IX		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	8,008,320		8,008,320	
426	Agriculture Supplies	Rental Cost	IX		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	1,554,000		1,554,000	
427	Other Supplies	Other Supplies	IX						2021 CFP	251,840		251,840	
									2021 CFP	16,806		16,806	

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428	Telephone	Telephone Expenses - Mob IX						2021 CFP	50,419		50,419	
429	Internet Subscription Expenses	Internet Subscription Expen IX						2021 CFP	50,419		50,419	
430	Other Professional Services	Other Professional Services IX						2021 CFP	835,411		835,411	
431	Other MOOE	Other MOOE IX						2021 CFP	100,703		100,703	
432	Travelling	TRAVELING X						2021 CFP	67,621		67,621	
433	Trainings & Seminars	Trainings & Seminars X						2021 CFP	433,455		433,455	
434	Office Supplies	OFFICE SUPPLIES X						2021 CFP	108,799		108,799	
435	Gas and Oil	Gasoline, Oil and Lubricant X						2021 CFP	126,932		126,932	
436	Agriculture Supplies	Ammonium sulfate bags + t X		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	3,887,625		3,887,625	
437	Agriculture Supplies	Potassium chloride bags + t X		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	8,619,420		8,619,420	
438	Agriculture Supplies	CCBOF bags + transpo cos X		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	1,669,500		1,669,500	
439	Agriculture Supplies	Rental Cost X		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	270,940		270,940	
440	Other Supplies	Other Supplies X						2021 CFP	18,133		18,133	
441	Telephone	Telephone Expenses - Mob X						2021 CFP	54,400		54,400	
442	Internet Subscription Expenses	Internet Subscription Expen X						2021 CFP	54,400		54,400	
443	Other Professional Services	Other Professional Services X						2021 CFP	835,411		835,411	
444	Other MOOE	Other MOOE X						2021 CFP	108,364		108,364	
445	Travelling	TRAVELING XI						2021 CFP	21,283		21,283	
446	Trainings & Seminars	Trainings & Seminars XI						2021 CFP	678,545		678,545	
447	Office Supplies	OFFICE SUPPLIES XI						2021 CFP	170,294		170,294	
448	Gas and Oil	Gasoline, Oil and Lubricant XI						2021 CFP	198,676		198,676	
449	Agriculture Supplies	Ammonium sulfate bags + t XI		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	5,995,500		5,995,500	
450	Agriculture Supplies	Potassium chloride bags + t XI		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	13,292,880		13,292,880	
451	Agriculture Supplies	CCBOF bags + transpo cos XI		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	2,898,000		2,898,000	
452	Agriculture Supplies	Rental Cost XI		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	430,160		430,160	
453	Other Supplies	Other Supplies XI						2021 CFP	28,382		28,382	
454	Telephone	Telephone Expenses - Mob XI						2021 CFP	85,147		85,147	
455	Internet Subscription Expenses	Internet Subscription Expen XI						2021 CFP	85,147		85,147	
456	Other Professional Services	Other Professional Services XI						2021 CFP	1,392,351		1,392,351	
457	Other MOOE	Other MOOE XI						2021 CFP	169,636		169,636	
458	Travelling	TRAVELING XII						2021 CFP	41,538		41,538	
459	Trainings & Seminars	Trainings & Seminars XII						2021 CFP	287,270		287,270	
460	Office Supplies	OFFICE SUPPLIES XII						2021 CFP	71,239		71,239	
461	Gas and Oil	Gasoline, Oil and Lubricant XII						2021 CFP	83,113		83,113	
462	Agriculture Supplies	Ammonium sulfate bags + t XII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	2,577,750		2,577,750	
463	Agriculture Supplies	Potassium chloride bags + t XII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	5,715,240		5,715,240	
464	Agriculture Supplies	CCBOF bags + transpo cos XII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	1,102,500		1,102,500	
465	Agriculture Supplies	Rental Cost XII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	179,480		179,480	
466	Other Supplies	Other Supplies XII						2021 CFP	11,873		11,873	
467	Telephone	Telephone Expenses - Mob XII						2021 CFP	35,620		35,620	
468	Internet Subscription Expenses	Internet Subscription Expen XII						2021 CFP	35,620		35,620	
469	Other Professional Services	Other Professional Services XII						2021 CFP	556,940		556,940	
470	Other MOOE	Other MOOE XII						2021 CFP	71,817		71,817	
471	Travelling	TRAVELING XIII						2021 CFP	26,224		26,224	
472	Trainings & Seminars	Trainings & Seminars XIII						2021 CFP	279,919		279,919	
473	Office Supplies	OFFICE SUPPLIES XIII						2021 CFP	69,593		69,593	
474	Gas and Oil	Gasoline, Oil and Lubricant XIII						2021 CFP	81,192		81,192	
475	Agriculture Supplies	Ammonium sulfate bags + t XIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	2,509,500		2,509,500	
476	Agriculture Supplies	Potassium chloride bags + t XIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	5,563,920		5,563,920	
477	Agriculture Supplies	CCBOF bags + transpo cos XIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	1,081,500		1,081,500	
478	Agriculture Supplies	Rental Cost XIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	175,040		175,040	
479	Other Supplies	Other Supplies XIII						2021 CFP	11,599		11,599	
480	Telephone	Telephone Expenses - Mob XIII						2021 CFP	34,797		34,797	
481	Internet Subscription Expenses	Internet Subscription Expen XIII						2021 CFP	34,797		34,797	

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482	Other Professional Services	Other Professional Services XIII						2021 CFP	556,940		556,940	
483	Other MOOE	Other MOOE XIII						2021 CFP	69,980		69,980	
484	Travelling	TRAVELING XIV						2021 CFP	270		270	
485	Trainings & Seminars	Trainings & Seminars XIV						2021 CFP	534,792		534,792	
486	Office Supplies	OFFICE SUPPLIES XIV						2021 CFP	134,164		134,164	
487	Gas and Oil	Gasoline, Oil and Lubricant XIV						2021 CFP	156,525		156,525	
488	Agriculture Supplies	Ammonium sulfate bags + b XIV		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	4,507,125		4,507,125	
489	Agriculture Supplies	Potassium chloride bags + t XIV		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	9,992,940		9,992,940	
490	Agriculture Supplies	CCBOF bags + transpo cos XIV		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	2,971,500		2,971,500	
491	Agriculture Supplies	Rental Cost XIV		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	353,580		353,580	
492	Other Supplies	Other Supplies XIV						2021 CFP	22,361		22,361	
493	Telephone	Telephone Expenses - Mob XIV						2021 CFP	67,082		67,082	
494	Internet Subscription Expenses	Internet Subscription Expan XIV						2021 CFP	67,082		67,082	
495	Other Professional Services	Other Professional Services XIV						2021 CFP	1,113,881		1,113,881	
496	Other MOOE	Other MOOE XIV						2021 CFP	133,698		133,698	
497	Travelling	TRAVELING I, II & III						2021 CFP	4,830		4,830	
498	Trainings & Seminars	Trainings & Seminars I, II & III						2021 CFP	128,784		128,784	
499	Office Supplies	OFFICE SUPPLIES I, II & III						2021 CFP	27,966		27,966	
500	Gas and Oil	Gasoline, Oil and Lubricant I, II & III						2021 CFP	32,627		32,627	
501	Agriculture Supplies	Ammonium sulfate bags + b I, II & III		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	1,312,500		1,312,500	
502	Agriculture Supplies	Potassium chloride bags + t I, II & III		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	2,910,000		2,910,000	
503	Agriculture Supplies	Rental Cost I, II & III		12/01/20	01/31/21	02/28/21	03/31/21	2021 CFP	70,000		70,000	
504	Other Supplies	Other Supplies I, II & III						2021 CFP	4,661		4,661	
505	Telephone	Telephone Expenses - Mob I, II & III						2021 CFP	13,983		13,983	
506	Internet Subscription Expenses	Internet Subscription Expen I, II & III						2021 CFP	13,983		13,983	
507	Other Professional Services	Other Professional Services I, II & III						2021 CFP	278,470		278,470	
508	Other MOOE	Other MOOE I, II & III						2021 CFP	32,196		32,196	
509	Other MOOE	DRRM Activities CO						2021 CFP	1,127,445		1,127,445	
510	ICT Equipment	Provision for ISSP CO						2021 CFP	2,254,890		2,254,890	
511	Other MOOE	Updating of NCFRS/OPFR CO						2021 CFP	7,892,115		7,892,115	
512	Others	Others CO						2021 CFP	3,946,158		3,946,158	
513	Traveling Expenses-Local	CO	NP-53.9 - Small Value Procurement					2021 INTERCROP	180,000		180,000	
514	Training Expenses	CO	NP-53.9 - Small Value Procurement					2021 INTERCROP	120,000		120,000	
515	Telephone Expenses - Mobile	PhP 500x12months/yearx1 CO	NP-53.9 - Small Value Procurement					2021 INTERCROP	6,000		6,000	
516	Telephone Expenses - Mobile	PhP300 x 12 months/yearx1 CO	NP-53.9 - Small Value Procurement					2021 INTERCROP	18,000		18,000	
517	Awards/Rewards Expenses	CO	NP-53.9 - Small Value Procurement					2021 INTERCROP	80,000		80,000	
518	Printing and Publication Expenses	CO	NP-53.9 - Small Value Procurement					2021 INTERCROP	81,000		81,000	
519	Various internet services for one year w/	CO	NP-53.9 - Small Value Procurement					2021 INTERCROP	10,000		10,000	
520	Other MOOE	CO	NP-53.9 - Small Value Procurement					2021 INTERCROP	150,000		150,000	
521	Agricultural Supplies Expense	For incentive-based intercroc IV		12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	1,500,000		1,500,000	
522	Other MOOE	Other Operating Expenses IV						2021 INTERCROP	250,000		250,000	
523	Agricultural Supplies Expense	VI	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	800,000		800,000	
524	Agricultural Supplies Expense - Seeds	VI	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	76,000		76,000	
525	Agricultural Supplies Expense - Fertilizer	VI	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	380,000		380,000	
526	Agricultural Supplies Expense	VI	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	304,000		304,000	
527	Other MOOE	VI						2021 INTERCROP	300,000		300,000	
528	Agricultural Supplies Expense - Seeds	VII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	50,500		50,500	
529	Agricultural Supplies Expense - Fertilizer	VII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	252,500		252,500	
530	Agricultural Supplies Expense	VII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	202,000		202,000	
531	Other MOOE	VII						2021 INTERCROP	200,000		200,000	
532	Agricultural Supplies Expense	VIII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	525,000		525,000	
533	Agricultural Supplies Expense - Seeds	VIII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	50,000		50,000	
534	Agricultural Supplies Expense - Fertilizer	VIII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	250,000		250,000	
535	Agricultural Supplies Expense	VIII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	200,000		200,000	

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536	Other MOOE	VIII						2021 INTERCROP	150,000		150,000	
537	Other MOOE	For incentive-based intercro	Competitive Bidding	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	1,500,000		1,500,000	
538	Other MOOE	Other Operating Expenses XI						2021 INTERCROP	300,000		300,000	
539	Agricultural Supplies Expense	For incentive-based intercro	Competitive Bidding	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	1,500,000		1,500,000	
540	Other MOOE	Other Operating Expenses XII						2021 INTERCROP	300,000		300,000	
541	Agricultural Supplies Expense	For incentive-based intercro	Competitive Bidding	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	1,500,000		1,500,000	
542	Other MOOE	Other Operating Expenses XIII						2021 INTERCROP	300,000		300,000	
543	Agricultural Supplies Expense	For incentive-based intercro	Competitive Bidding	12/01/20	01/31/21	02/28/21	03/31/21	2021 INTERCROP	1,000,000		1,000,000	
544	Other MOOE	XIV						2021 INTERCROP	150,000		150,000	
545	Office Supplies Expenses	CO	NP-53.9 - Small Value Procurement					2021 CHLCP	132,968		132,968	
546	Renewal and Hiring of 3 Technical Staff	CO	NP-53.9 - Small Value Procurement					2021 CHLCP	1,201,032		1,201,032	
547	Other MOOE	Other Operating Expenses IV						2021 CHLCP	450,000		450,000	
548	Other MOOE	V						2021 CHLCP	300,000		300,000	
549	Other MOOE	VI						2021 CHLCP	300,000		300,000	
550	Other MOOE	VII						2021 CHLCP	220,000		220,000	
551	Other MOOE	VIII						2021 CHLCP	300,000		300,000	
552	Other MOOE	Other Operating Expenses IX						2021 CHLCP	300,000		300,000	
553	Other MOOE	Other Operating Expenses X						2021 CHLCP	300,000		300,000	
554	Other MOOE	Other Operating Expenses XI						2021 CHLCP	300,000		300,000	
555	Other MOOE	Other Operating Expenses XII						2021 CHLCP	410,000		410,000	
556	Other MOOE	Other Operating Expenses XIII						2021 CHLCP	320,000		320,000	
557	Other MOOE	Other Operating Expenses XIV						2021 CHLCP	350,000		350,000	
558	Other MOOE	Other Operating Expenses I, II & III						2021 CHLCP	100,000		100,000	
559	Traveling Expenses -Local	TRAVELING	CO					2021 SEEDFARM	30,000		30,000	
560	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	CO					2021 SEEDFARM	16,480		16,480	
561	Other Professional Services	Renewal of Contractual (23, CO						2021 SEEDFARM	278,520		278,520	
562	Traveling Expenses -Local	TRAVELING	IV					2021 SEEDFARM	75,000		75,000	
563	Trainings & Seminars	Training	IV					2021 SEEDFARM	52,000		52,000	
564	Office Supplies	OFFICE SUPPLIES	IV					2021 SEEDFARM	32,497		32,497	
565	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	IV					2021 SEEDFARM	70,000		70,000	
566	Agriculture & Marine Supplies	IV		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	1,417,000		1,417,000	
567	Telephone Expenses - Mobile	Telephone Expenses - Mob	IV					2021 SEEDFARM	30,000		30,000	
568	Transport/ Delivery Expense	IV	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	427,130		427,130	
569	Other General Services	Labor	IV	12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	1,020,000		1,020,000	
570	Other MOOE	Other MOOE	IV					2021 SEEDFARM	120,000		120,000	
571	Traveling Expenses -Local	TRAVELING	V					2021 SEEDFARM	40,000		40,000	
572	Trainings & Seminars	Training	V					2021 SEEDFARM	20,000		20,000	
573	Office Supplies	OFFICE SUPPLIES	V					2021 SEEDFARM	3,720		3,720	
574	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	V					2021 SEEDFARM	20,000		20,000	
575	Agriculture & Marine Supplies	V		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	350,000		350,000	
576	Telephone Expenses - Mobile	Telephone Expenses - Mob	V					2021 SEEDFARM	10,000		10,000	
577	Transport/ Delivery Expense	V		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	78,270		78,270	
578	Other General Services	Labor	V	12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	430,000		430,000	
579	Other MOOE	Other MOOE	V					2021 SEEDFARM	20,000		20,000	
580	Traveling Expenses -Local	TRAVELING	VI					2021 SEEDFARM	20,000		20,000	
581	Trainings & Seminars	Training	VI					2021 SEEDFARM	10,000		10,000	
582	Office Supplies	OFFICE SUPPLIES	VI					2021 SEEDFARM	1,697		1,697	
583	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	VI					2021 SEEDFARM	10,000		10,000	
584	Agriculture & Marine Supplies	VI		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	180,000		180,000	
585	Telephone Expenses - Mobile	Telephone Expenses - Mob	VI					2021 SEEDFARM	5,000		5,000	
586	Transport/ Delivery Expense	VI		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	47,900		47,900	
587	Other General Services	Labor	VI	12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	200,000		200,000	
588	Other MOOE	Other MOOE	VI					2021 SEEDFARM	10,000		10,000	
589	Traveling Expenses -Local	TRAVELING	VIII					2021 SEEDFARM	30,000		30,000	

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590	Trainings & Seminars	Training	VIII	NP-53.9 - Small Value Procurement					2021 SEEDFARM	15,000		15,000	
591	Office Supplies	OFFICE SUPPLIES	VIII	Shopping					2021 SEEDFARM	4,610		4,610	
592	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	VIII	Direct Purchase					2021 SEEDFARM	20,080		20,080	
593	Agriculture & Marine Supplies		VIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	300,000		300,000	
594	Telephone Expenses - Mobile	Telephone Expenses - Mob	VIII						2021 SEEDFARM	8,000		8,000	
595	Transport/ Delivery Expense		VIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	87,310		87,310	
596	Other General Services	Labor	VIII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	350,000		350,000	
597	Other MOOE	Other MOOE	VIII	Shopping					2021 SEEDFARM	20,000		20,000	
598	Traveling Expenses -Local	TRAVELING	IX						2021 SEEDFARM	6,000		6,000	
599	Trainings & Seminars	Training	IX	NP-53.9 - Small Value Procurement					2021 SEEDFARM	5,635		5,635	
600	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	IX	Direct Purchase					2021 SEEDFARM	2,031		2,031	
601	Agriculture & Marine Supplies		IX		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	50,000		50,000	
602	Transport/ Delivery Expense		IX	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	10,880		10,880	
603	Other General Services	Labor	IX		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	80,000		80,000	
604	Other MOOE	Other MOOE	IX	NP-53.9 - Small Value Procurement					2021 SEEDFARM	5,000		5,000	
605	Traveling Expenses -Local	TRAVELING	X						2021 SEEDFARM	30,000		30,000	
606	Trainings & Seminars	Training	X						2021 SEEDFARM	15,000		15,000	
607	Office Supplies	OFFICE SUPPLIES	X	NP-53.9 - Small Value Procurement					2021 SEEDFARM	6,919		6,919	
608	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	X	NP-53.9 - Small Value Procurement					2021 SEEDFARM	26,081		26,081	
609	Agriculture & Marine Supplies		X		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	415,000		415,000	
610	Telephone Expenses - Mobile	Telephone Expenses - Mob	X						2021 SEEDFARM	10,000		10,000	
611	Transport/ Delivery Expense		X	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	82,300		82,300	
612	Other General Services	Labor	X		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	400,000		400,000	
613	Other MOOE	Other MOOE	X	NP-53.9 - Small Value Procurement					2021 SEEDFARM	30,892		30,892	
614	Traveling Expenses -Local	TRAVELING	XI						2021 SEEDFARM	8,024		8,024	
615	Trainings & Seminars	Training	XI						2021 SEEDFARM	5,135		5,135	
616	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	XI						2021 SEEDFARM				
617	Agriculture & Marine Supplies		XI	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	50,000		50,000	
618	Transport/ Delivery Expense		XI		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	8,370		8,370	
619	Other General Services	Labor	XI		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	70,000		70,000	
620	Other MOOE	Other MOOE	XI	NP-53.9 - Small Value Procurement					2021 SEEDFARM	3,851		3,851	
621	Traveling Expenses -Local	TRAVELING	XI	Direct Purchase					2021 SEEDFARM	15,000		15,000	
622	Trainings & Seminars	Training	XII						2021 SEEDFARM	15,400		15,400	
623	Office Supplies	OFFICE SUPPLIES	XII						2021 SEEDFARM	3,558		3,558	
624	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	XII						2021 SEEDFARM	8,000		8,000	
625	Agriculture & Marine Supplies		XII		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	155,000		155,000	
626	Telephone Expenses - Mobile	Telephone Expenses - Mob	XII	NP-53.9 - Small Value Procurement					2021 SEEDFARM				
627	Transport/ Delivery Expense		XII		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	30,110		30,110	
628	Other General Services	Labor	XII		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	200,000		200,000	
629	Other MOOE	Other MOOE	XII	NP-53.9 - Small Value Procurement					2021 SEEDFARM	9,070		9,070	
630	Traveling Expenses -Local	TRAVELING	XIII	Shopping					2021 SEEDFARM	15,000		15,000	
631	Trainings & Seminars	Training	XIII	NP-53.9 - Small Value Procurement					2021 SEEDFARM	5,000		5,000	
632	Office Supplies	OFFICE SUPPLIES	XIII	Direct Purchase					2021 SEEDFARM				
633	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	XIII						2021 SEEDFARM	7,680		7,680	
634	Agriculture & Marine Supplies		XIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	100,000		100,000	
635	Telephone Expenses - Mobile	Telephone Expenses - Mob	XIII						2021 SEEDFARM				
636	Transport/ Delivery Expense		XIII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	21,300		21,300	
637	Other General Services	Labor	XIII	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	200,000		200,000	
638	Other MOOE	Other MOOE	XIII	NP-53.9 - Small Value Procurement					2021 SEEDFARM	10,000		10,000	
639	Traveling Expenses -Local	TRAVELING	XIV	NP-53.9 - Small Value Procurement					2021 SEEDFARM	30,000		30,000	
640	Trainings & Seminars	Training	XIV						2021 SEEDFARM	20,000		20,000	
641	Office Supplies	OFFICE SUPPLIES	XIV						2021 SEEDFARM	11,245		11,245	
642	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant	XIV						2021 SEEDFARM	20,000		20,000	
643	Agriculture & Marine Supplies		XIV	NP-53.9 - Small Value Procurement	12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	480,000		480,000	

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644	Telephone Expenses - Mobile	Telephone Expenses - Mob XIV	Shopping					2021 SEEDFARM	10,000		10,000	
645	Transport/ Delivery Expense	XIV	Direct Purchase	12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	110,525		110,525	
646	Other General Services	Labor XIV		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	400,000		400,000	
647	Other MOOE	Other MOOE XIV						2021 SEEDFARM	40,000		40,000	
648	Traveling Expenses -Local	TRAVELING I, II & III						2021 SEEDFARM	8,000		8,000	
649	Trainings & Seminars	Training I, II & III						2021 SEEDFARM	5,000		5,000	
650	Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricant I, II & III	Direct Purchase					2021 SEEDFARM	5,420		5,420	
651	Agriculture & Marine Supplies	I, II & III		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	70,000		70,000	
652	Transport/ Delivery Expense	I, II & III		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	14,400		14,400	
653	Other General Services	Labor I, II & III		12/01/20	01/31/21	02/28/21	03/31/21	2021 SEEDFARM	115,000		115,000	
654	Other MOOE	Other MOOE I, II & III	NP-53.9 - Small Value Procurement					2021 SEEDFARM	8,000		8,000	
655		CO						2021 SEEDFARM	675,960		675,960	
656	Travelling	Local Travel/Monitoring and CO						2021 OIL PALM	179,638		179,638	
657	Trainings and Seminars	Conduct of Trainings and S: CO						2021 OIL PALM	151,200		151,200	
658	Office Supplies	OFFICE SUPPLIES CO						2021 OIL PALM	129,600		129,600	
659	Gas and Oil	Gas and Oil CO						2021 OIL PALM	43,200		43,200	
660	Other Supplies	Other Supplies CO						2021 OIL PALM	21,600		21,600	
661	Printing and Publication	PRINTING AND PUBLICATION CO						2021 OIL PALM	64,800		64,800	
662	Subscription Expenses	Subscription Expenses CO						2021 OIL PALM	64,800		64,800	
663	Other Professional Services	Renewal of Contractual (23, CO						2021 OIL PALM	278,470		278,470	
664	Other Professional Services	Renewal of Contractual (16, CO						2021 OIL PALM	197,892		197,892	
665	Other MOOE	Other MOOE CO						2021 OIL PALM	100,000		100,000	
666	Meetings and Conferences	Conduct of Meetings and C: CO						2021 OIL PALM	21,600		21,600	
667	Other MOOE	Other MOOE CO						2021 OIL PALM	43,200		43,200	
668	Other MOOE	Other MOOE CO						2021 OIL PALM	64,800		64,800	
669	Laboratory Supplies	Laboratory Supplies CO						2021 OIL PALM	43,200		43,200	
670	Travelling Expenses - Local	TRAVELING IV						2021 OIL PALM	36,530		36,530	
671	Trainings and Seminars	Conduct of Trainings and S: IV						2021 OIL PALM	38,736		38,736	
672	Office Supplies	OFFICE SUPPLIES IV						2021 OIL PALM	27,000		27,000	
673	Gas and Oil	Gas and Oil IV						2021 OIL PALM	31,500		31,500	
674	Agriculture & Marine Supplies	Fertilizer (3 bags of MOP, 4 IV		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	3,596,580		3,596,580	
675	Telephone Expenses - Mobile	Telephone Expenses - Mob IV						2021 OIL PALM	13,500		13,500	
676	Other Professional Services	Renewal of Contractual (23, IV						2021 OIL PALM	278,470		278,470	
677	Other MOOE	Other MOOE IV						2021 OIL PALM	9,684		9,684	
678	Other MOOE	Other MOOE IV						2021 OIL PALM	18,000		18,000	
679	Travelling Expenses - Local	TRAVELING VII						2021 OIL PALM	57,530		57,530	
680	Trainings and Seminars	Conduct of Trainings and S: VII						2021 OIL PALM	42,336		42,336	
681	Office Supplies	OFFICE SUPPLIES VII						2021 OIL PALM	28,800		28,800	
682	Gas and Oil	Gas and Oil VII						2021 OIL PALM	33,600		33,600	
683	Agriculture & Marine Supplies	Fertilizer (3 bags of MOP, 4 VII		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	3,835,080		3,835,080	
684	Telephone Expenses - Mobile	Telephone Expenses - Mob VII						2021 OIL PALM	14,400		14,400	
685	Other Professional Services	Renewal of Contractual (23, VII						2021 OIL PALM	278,470		278,470	
686	Other MOOE	Other MOOE VII						2021 OIL PALM	10,584		10,584	
687	Other MOOE	Other MOOE VII						2021 OIL PALM	19,200		19,200	
688	Travelling Expenses - Local	TRAVELING IX						2021 OIL PALM	92,530		92,530	
689	Trainings and Seminars	Conduct of Trainings and S: IX						2021 OIL PALM	43,824		43,824	
690	Office Supplies	OFFICE SUPPLIES IX						2021 OIL PALM	31,800		31,800	
691	Gas and Oil	Gas and Oil IX						2021 OIL PALM	37,100		37,100	
692	Agriculture & Marine Supplies	F1 Hybrid oil palm seedlings IX		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	2,484,000		2,484,000	
693	Agriculture & Marine Supplies	Fertilizer (2 bags of complete IX		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	246,900		246,900	
694	Agriculture & Marine Supplies	Fertilizer (3 bags of MOP, 4 IX		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	1,507,320		1,507,320	
695	Telephone Expenses - Mobile	Telephone Expenses - Mob IX						2021 OIL PALM	15,900		15,900	
696	Other Professional Services	Renewal of Contractual (23, IX						2021 OIL PALM	278,470		278,470	
697	Other MOOE	Other MOOE IX						2021 OIL PALM	10,956		10,956	

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698	Other MOOE	Other MOOE	IX										
699	Travelling Expenses - Local	TRAVELING	X						2021 OIL PALM	21,200		21,200	
700	Trainings and Seminars	Conduct of Trainings and S	X						2021 OIL PALM	85,530		85,530	
701	Office Supplies	OFFICE SUPPLIES	X						2021 OIL PALM	44,856		44,856	
702	Gas and Oil	Gas and Oil	X						2021 OIL PALM	31,200		31,200	
703	Agriculture & Marine Supplies	F1 Hybrid oil palm seedling: X							2021 OIL PALM	36,400		36,400	
704	Agriculture & Marine Supplies	Fertilizer (2 bags of complet	X		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	2,235,600		2,235,600	
705	Agriculture & Marine Supplies	Fertilizer (3 bags of MOP, 4	X		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	222,210		222,210	
706	Telephone Expenses - Mobile	Telephone Expenses - Mob	X		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	1,698,120		1,698,120	
707	Other Professional Services	Renewal of Contractual (23,	X						2021 OIL PALM	15,600		15,600	
708	Other MOOE	Other MOOE	X						2021 OIL PALM	278,470		278,470	
709	Other MOOE	Other MOOE	X						2021 OIL PALM	11,214		11,214	
710	Travelling Expenses - Local	TRAVELING	XI						2021 OIL PALM	20,800		20,800	
711	Trainings and Seminars	Conduct of Trainings and S	XI						2021 OIL PALM	78,530		78,530	
712	Office Supplies	OFFICE SUPPLIES	XI						2021 OIL PALM	38,304		38,304	
713	Gas and Oil	Gas and Oil	XI						2021 OIL PALM	30,600		30,600	
714	Agriculture & Marine Supplies	Fertilizer (3 bags of MOP, 4	XI						2021 OIL PALM	35,700		35,700	
715	Telephone Expenses - Mobile	Telephone Expenses - Mob	XI		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	4,083,120		4,083,120	
716	Other Professional Services	Renewal of Contractual (23,	XI						2021 OIL PALM	15,300		15,300	
717	Other MOOE	Other MOOE	XI						2021 OIL PALM	278,470		278,470	
718	Other MOOE	Other MOOE	XI						2021 OIL PALM	9,576		9,576	
719	Travelling Expenses - Local	TRAVELING	XII						2021 OIL PALM	20,400		20,400	
720	Trainings and Seminars	Conduct of Trainings and S	XII						2021 OIL PALM	239,530		239,530	
721	Office Supplies	OFFICE SUPPLIES	XII						2021 OIL PALM	61,220		61,220	
722	Gas and Oil	Gas and Oil	XII						2021 OIL PALM	44,400		44,400	
723	Agriculture & Marine Supplies	F1 Hybrid oil palm seedling: XII							2021 OIL PALM	51,800		51,800	
724	Agriculture & Marine Supplies	Fertilizer (2 bags of complet	XII		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	3,022,200		3,022,200	
725	Agriculture & Marine Supplies	Fertilizer (3 bags of MOP, 4	XII		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	300,395		300,395	
726	Telephone Expenses - Mobile	Telephone Expenses - Mob	XII		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	2,594,880		2,594,880	
727	Other Professional Services	Renewal of Contractual (23,	XII						2021 OIL PALM	22,200		22,200	
728	Other MOOE	Other MOOE	XII						2021 OIL PALM	278,470		278,470	
729	Other MOOE	Other MOOE	XII						2021 OIL PALM	15,305		15,305	
730	Travelling Expenses - Local	TRAVELING	XIII						2021 OIL PALM	29,600		29,600	
731	Trainings and Seminars	Conduct of Trainings and S	XIII						2021 OIL PALM	106,530		106,530	
732	Office Supplies	OFFICE SUPPLIES	XIII						2021 OIL PALM	68,448		68,448	
733	Gas and Oil	Gas and Oil	XIII						2021 OIL PALM	33,000		33,000	
734	Agriculture & Marine Supplies	F1 Hybrid oil palm seedling: XIII							2021 OIL PALM	38,500		38,500	
735	Agriculture & Marine Supplies	Fertilizer (2 bags of complet	XIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	3,974,400		3,974,400	
736	Telephone Expenses - Mobile	Telephone Expenses - Mob	XIII		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	395,040		395,040	
737	Other Professional Services	Renewal of Contractual (23,	XIII						2021 OIL PALM	16,500		16,500	
738	Other MOOE	Other MOOE	XIII						2021 OIL PALM	278,470		278,470	
739	Other MOOE	Other MOOE	XIII						2021 OIL PALM	17,112		17,112	
740	Travelling Expenses - Local	TRAVELING	XIV						2021 OIL PALM	22,000		22,000	
741	Trainings and Seminars	Conduct of Trainings and S	XIV						2021 OIL PALM	99,530		99,530	
742	Office Supplies	OFFICE SUPPLIES	XIV						2021 OIL PALM	45,648		45,648	
743	Gas and Oil	Gas and Oil	XIV						2021 OIL PALM	32,400		32,400	
744	Agriculture & Marine Supplies	F1 Hybrid oil palm seedling: XIV							2021 OIL PALM	37,800		37,800	
745	Agriculture & Marine Supplies	Fertilizer (2 bags of complet	XIV		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	2,980,800		2,980,800	
746	Agriculture & Marine Supplies	Fertilizer (3 bags of MOP, 4	XIV		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	296,280		296,280	
747	Telephone Expenses - Mobile	Telephone Expenses - Mob	XIV		12/01/20	01/31/21	02/28/21	03/31/21	2021 OIL PALM	1,039,860		1,039,860	
748	Other Professional Services	Renewal of Contractual (23,	XIV						2021 OIL PALM	16,200		16,200	
749	Other MOOE	Other MOOE	XIV						2021 OIL PALM	278,470		278,470	
750	Other MOOE	Other MOOE	XIV						2021 OIL PALM	11,412		11,412	
751	Other MOOE	DRRM Activities	CO						2021 OIL PALM	21,600		21,600	
									2021 OIL PALM	216,000		216,000	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		MOOE	CO	Total	
752	Other MOOE	Integrated Pest Management	CO										
753	SE - ICT Equipment	Provision for ISSP	CO						2021 OIL PALM	432,000		432,000	
754	Other MOOE	Updating of NCFRS/OFFERS	CO						2021 OIL PALM	432,000		432,000	
755	Others	Others	CO						2021 OIL PALM	1,512,000		1,512,000	
756	DRRM		CO						2021 OIL PALM	324,000		324,000	
757	Infestation		CO						2021 HYBRIDIZATION	816,000		816,000	
758	ISSP		CO						2021 HYBRIDIZATION	1,631,000		1,631,000	
759	NCFRS		CO						2021 HYBRIDIZATION	1,631,000		1,631,000	
760	Others		CO						2021 HYBRIDIZATION	5,709,000		5,709,000	
761	Agriculture & Marine Supplies	(Fertilizers- AS) with Transj IV							2021 HYBRIDIZATION	821,550		821,550	
762	Agriculture & Marine Supplies	(Fertilizers- KCI) with Transj IV							2021 HYBRIDIZATION	38,485		38,485	
763	Rent and lease Expense	Farm Rental of 2 sites	IV						2021 HYBRIDIZATION	94,400		94,400	
764	Other Professional Services	Hiring of CCDos	IV						2021 HYBRIDIZATION	1,200,000		1,200,000	
765	Other MOOE	Various activities (as the ne	IV						2021 HYBRIDIZATION	556,940		556,940	
766	Agriculture & Marine Supplies	(Fertilizers- AS) with Transj VI							2021 HYBRIDIZATION	3,060		3,060	
767	Agriculture & Marine Supplies	(Fertilizers- KCI) with Transj VI							2021 HYBRIDIZATION	279,240		279,240	
768	Agriculture & Marine Supplies	(Fertilizers- AS) with Transj VII							2021 HYBRIDIZATION	690,300		690,300	
769	Agriculture & Marine Supplies	(Fertilizers- KCI) with Transj VII							2021 HYBRIDIZATION	33,115		33,115	
770	Traveling for CHP Farm Coordinators		UBAY						2021 HYBRIDIZATION	81,125		81,125	
771	Traveling Expenses of Ubay Personnel, .		UBAY						2021 HYBRIDIZATION	195,840		195,840	
772	Trainings for CSG personnel and suppor		UBAY	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	56,848		56,848	
773	Office Supplies and Materials	various	UBAY	PS-DBM/Shopping					2021 HYBRIDIZATION	68,000		68,000	
774	Diesel, Gasoline, Brake fluid, Grease & c		UBAY	Direct Contracting					2021 HYBRIDIZATION	57,800		57,800	
775	Agricultural Supplies (Pollens)		UBAY	Thru PCA-ZRC					2021 HYBRIDIZATION	484,534		484,534	
776	Agricultural Supplies (various fertilizers)	inorganic fertilizers	UBAY	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	850,000		850,000	
777	Agri inputs (Herbicides, Pesticides, bami	various	UBAY	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	680,000		680,000	
778	Talcum powder, laboratory supplies & ch		UBAY	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	204,000		204,000	
779	Assorted Other Supplies		UBAY	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	204,000		204,000	
780	Various Utilities (Water and Electricity &		UBAY	Direct Contracting					2021 HYBRIDIZATION	136,000		136,000	
781	Communication Expenses		UBAY						2021 HYBRIDIZATION	57,800		57,800	
782	Transportation and Delivery Expenses		UBAY	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	17,136		17,136	
783	General Services-Laborers		UBAY						2021 HYBRIDIZATION	213,245		213,245	
784	Professional Services (Salaries and Wag		UBAY						2021 HYBRIDIZATION	2,682,604		2,682,604	
785	Salaries and Wages for CHP Farm Coord		UBAY						2021 HYBRIDIZATION	8,400,866		8,400,866	
786	Salaries and Wages of Administrative St		UBAY						2021 HYBRIDIZATION	984,757		984,757	
787	Laboratory Equipment	various	UBAY	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	965,370		965,370	
788	Other MOOE: Meetings, conferences, cc		UBAY	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	204,000		204,000	
789	Repairs and Maintenance	all required repair works at I	UBAY	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	204,000		204,000	
790	Repairs and Maintenance	all required repair works at I	UBAY	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	272,000		272,000	
791	Agriculture & Marine Supplies	(Fertilizers- AS) with Transj VIII							2021 HYBRIDIZATION	61,200		61,200	
792	Agriculture & Marine Supplies	(Fertilizers- KCI) with Transj VIII							2021 HYBRIDIZATION	98,450		98,450	
793	Agriculture & Marine Supplies	(Fertilizers- AS) with Transj IX							2021 HYBRIDIZATION	243,375		243,375	
794	Agriculture & Marine Supplies	(Fertilizers- KCI) with Transj IX							2021 HYBRIDIZATION	650,665		650,665	
795	Agriculture & Marine Supplies	(Fertilizers- AS) with Transj X							2021 HYBRIDIZATION	1,607,750		1,607,750	
796	Agriculture & Marine Supplies	(Fertilizers- KCI) with Transj X							2021 HYBRIDIZATION	1,307,595		1,307,595	
797	Agriculture & Marine Supplies	(Fertilizers- AS) with Transj XII							2021 HYBRIDIZATION	3,233,200		3,233,200	
798	Agriculture & Marine Supplies	(Fertilizers- KCI) with Transj XII							2021 HYBRIDIZATION	445,710		445,710	
799	Traveling Expenses-Local	Local travel by air, land and NCSPC							2021 HYBRIDIZATION	1,103,300		1,103,300	
800	Training Expenses	in house trainings, CSGs, R NCSPC							2021 HYBRIDIZATION	340,000		340,000	
801	Office Supplies Expenses	Various office Supplies	NCSPC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	136,000		136,000	
802	Fuel, Oil and Lubricants Expenses	Diesel, Gasoline, Brake Flu	NCSPC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	204,000		204,000	
803	Agricultural and Marine Supplies Expens	Agri inputs (Fertilizers, Herb	NCSPC	Competitive Bidding					2021 HYBRIDIZATION	1,360,000		1,360,000	
804	Other Supplies and Materials Expenses	Various supplies and materi	NCSPC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	2,380,000		2,380,000	
805	Other Utility Expenses	Electricity expense	NCSPC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	1,020,000		1,020,000	
									2021 HYBRIDIZATION	816,000		816,000	

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806	Telephone Expenses - Mobile	NCSPC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	17,000		17,000	
807	Transportation and Delivery Expenses	Shipment of seednuts/seed NCSPC						2021 HYBRIDIZATION	1,996,189		1,996,189	
808	Other General Services	Laborers (Support) NCSPC						2021 HYBRIDIZATION	10,188,772		10,188,772	
809	Salaries & Wages - Contractual	CSG Supervisors, Team Le NCSPC						2021 HYBRIDIZATION	7,003,279		7,003,279	
810	R/M - Buildings and Other Structures	Repair and Maintenance of NCSPC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	1,020,000		1,020,000	
811	R/M - Agricultural and Forestry Equipment	Repair of Agri Equipment NCSPC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	1,292,000		1,292,000	
812	Other MOOE	NCSPC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	408,000		408,000	
813	Technical and Scientific Analytical Grad	Talcum Powder, Laboratory NCSPC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	136,000		136,000	
814	Agriculture & Marine Supplies	(Fertilizers- AS) with Transj XIII						2021 HYBRIDIZATION	349,945		349,945	
815	Agriculture & Marine Supplies	(Fertilizers- KCI) with Trans XIII						2021 HYBRIDIZATION	864,350		864,350	
816	Agriculture & Marine Supplies	(Fertilizers- AS) with Transj XIV						2021 HYBRIDIZATION	511,045		511,045	
817	Agriculture & Marine Supplies	(Fertilizers- KCI) with Trans XIV						2021 HYBRIDIZATION	1,262,600		1,262,600	
818	Travel Expense - Local	Local travel by air, land and ZRC	Direct Contracting					2021 HYBRIDIZATION	68,000		68,000	
819	Training & Scholarship Expense	In house trainings at CSGs, ZRC	Direct Contracting					2021 HYBRIDIZATION	68,000		68,000	
820	Office Supplies Expense	Assorted Office Supplies ZRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	68,000		68,000	
821	Fuel, Oil & Lubricant Expense	Diesel, Gasoline, Brake fluid ZRC	Direct Contracting					2021 HYBRIDIZATION	408,000		408,000	
822	Agricultural and Marine Supplies Expens	Agri inputs (Fertilizers, Herb ZRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	272,000		272,000	
823	Other Supplies and Materials Expenses	Assorted Supplies & Materi ZRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	68,000		68,000	
824	Utility Expenses	Electricity, Water, etc. ZRC	Direct Contracting					2021 HYBRIDIZATION	68,000		68,000	
825	Communication Expenses - Mobile	calls for coordination and m ZRC	Direct Contracting					2021 HYBRIDIZATION	40,800		40,800	
826	Transportation & Delivery Expense	Shipment of seednuts/seed ZRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	680,000		680,000	
827	General Services (Emergency Laborers)	Laborers (Support) ZRC	Direct Contracting					2021 HYBRIDIZATION	1,632,000		1,632,000	
828	Other Professional Services	CSG Supervisors, Emascu ZRC	Direct Contracting					2021 HYBRIDIZATION	15,640,000		15,640,000	
829	Repair & Maintenance- Buildings and O	RM of equipment & facilities ZRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	102,000		102,000	
830	RM - Agri Equipment	Repair of Agri Equipment ZRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	68,000		68,000	
831	Laboratory Expenses	Talcum powder, laboratory ZRC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	61,200		61,200	
832	Other Maintenance and Operating Exper	MOOE (as needed arises) ZRC	Direct Contracting					2021 HYBRIDIZATION	136,000		136,000	
833	Training and Scholarship Expenses	ACPDC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	42,438		42,438	
834	Fuel, Oil and Lubricant Expenses	ACPDC						2021 HYBRIDIZATION	16,946		16,946	
835	Agricultural Supplies (Fertilizer)	ACPDC	Competitive Bidding					2021 HYBRIDIZATION	1,020,000		1,020,000	
836	Agricultural Supplies (Chemicals)	ACPDC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	68,000		68,000	
837	Other Supplies and Materials	ACPDC	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	34,000		34,000	
838	Other General Services	ACPDC						2021 HYBRIDIZATION	1,204,552		1,204,552	
839	Other MOOE	ACPDC						2021 HYBRIDIZATION	34,000		34,000	
840	Agriculture & Marine Supplies	(Fertilizers- AS) with Transj I, II & III						2021 HYBRIDIZATION	31,325		31,325	
841	Agriculture & Marine Supplies	(Fertilizers- KCI) with Trans I, II & III						2021 HYBRIDIZATION	78,175		78,175	
842	Travelling Expenses	Local travel by land, air and CO						2021 HYBRIDIZATION	300,000		300,000	
843	Travelling Expenses	Local travel by land, air and CO						2021 HYBRIDIZATION	500,000		500,000	
844	Travelling Expenses	Local travel by land, air and CO						2021 HYBRIDIZATION	500,000		500,000	
845	Training Expenses	Training fees CO						2021 HYBRIDIZATION	500,000		500,000	
846	Office Supplies	Various office Supplies CO	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	300,000		300,000	
847	Office Supplies Expense	Various office Supplies CO	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	200,000		200,000	
848	Office Supplies	Various office Supplies CO	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	100,000		100,000	
849	Fuel, Oil and Lubricants Expenses	Diesel, Gasoline, Brake fluid CO						2021 HYBRIDIZATION	212,090		212,090	
850	Agricultural and Marine Supplies	Fertilizers, pesticide and oti CO						2021 HYBRIDIZATION	20,000,000		20,000,000	
851	Other Supplies and Materials Expenses	Various supplies and materi CO	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	1,500,000		1,500,000	
852	Other Supplies and Materials Expenses	Various other supplies and i CO	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	100,000		100,000	
853	Utility Expense	Water and electricity bill CO	Direct Contracting					2021 HYBRIDIZATION	500,000		500,000	
854	Postage and Courier Services	Postage and courier CO						2021 HYBRIDIZATION	200,000		200,000	
855	Communication Expenses	Telephone and Internet Sub CO						2021 HYBRIDIZATION	100,000		100,000	
856	Printing and Publication Expense	IEC Materials (Flyers, Manu CO	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	500,000		500,000	
857	Other General Services	Laborers CO						2021 HYBRIDIZATION	5,000,000		5,000,000	
858	Other Professional Services	Technical Staff/Research A CO						2021 HYBRIDIZATION	2,227,680		2,227,680	
859	Other Professional Services	Admin. Assistant, Admin st CO						2021 HYBRIDIZATION	8,000,000		8,000,000	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		MOOE	CO	Total	
860	Other Professional Services	Technical Staff	CO						2021 HYBRIDIZATION	300,000		300,000	
861	Laboratory Analysis	Analysis of samples	CO						2021 HYBRIDIZATION	500,000		500,000	
862	Other MOOE	MOOE (as needed arises)	CO						2021 HYBRIDIZATION	635,908		635,908	
863	Other MOOE	Meetings, Conferences	CO						2021 HYBRIDIZATION	300,000		300,000	
864	Other MOOE	Meetings, Conferences (as	CO						2021 HYBRIDIZATION	100,000		100,000	
865	SE-Expendable Office Equipment	Various SE-expendable offi	CO						2021 HYBRIDIZATION	1,000,000		1,000,000	
866	SE-Expendable Office Equipment	Various expendable office e	CO						2021 HYBRIDIZATION	200,000		200,000	
867	SE-Expendable Office Equipment	Various office equipment	CO						2021 HYBRIDIZATION	1,000,000		1,000,000	
868	Expendable ICT	Various expendable ICT	CO						2021 HYBRIDIZATION	1,000,000		1,000,000	
869	SE-Expendable ICT	Various ICT	CO	NP-53.9 - Small Value Procurement					2021 HYBRIDIZATION	250,000		250,000	
870	Local Travel	Regional Launching/Promo	CO	NP-53.9 - Small Value Procurement					2021 SAGF	400,000		400,000	
871	Foreign Travel	USA, Europe, Asia Promoti	CO	NP-53.9 - Small Value Procurement					2021 SAGF	400,000		400,000	
872	Office Supplies	Various office Supplies	CO	NP-53.9 - Small Value Procurement					2021 SAGF	120,000		120,000	
873	Various Coconut Products and Promotio		CO	NP-53.9 - Small Value Procurement					2021 SAGF	150,000		150,000	
874	Brochure/Poster Printing		CO	NP-53.9 - Small Value Procurement					2021 SAGF	300,000		300,000	
875	Transport and Delivery Expenses	Freight of samples and vari	CO	NP-53.9 - Small Value Procurement					2021 SAGF	30,000		30,000	
876	Professional Service Expense	3 Contractuals Renewal	CO	NP-53.9 - Small Value Procurement					2021 SAGF	900,000		900,000	
877	Professional Service Expense	1 Admin Staff Hiring	CO	NP-53.9 - Small Value Procurement					2021 SAGF	220,000		220,000	
878	Monthly Coconut Bazaar / KADIWA/ Ra	Tents, Permit, Supplies and CO	CO	NP-53.9 - Small Value Procurement					2021 SAGF	300,000		300,000	
879	Regular Meetings	Stakeholders' consultation (	CO	NP-53.9 - Small Value Procurement					2021 SAGF	405,000		405,000	
880	Exhibitor's Fee for participated exhibits (i		CO	NP-53.9 - Small Value Procurement					2021 SAGF	150,000		150,000	
881	Regional trainings/Awareness Campaigr		CO	NP-53.9 - Small Value Procurement					2021 SAGF	200,000		200,000	
882	Participation to International Meetings re		CO	NP-53.9 - Small Value Procurement					2021 SAGF	250,000		250,000	
883	Training on GMP, SSOP, HACCP, Inspe CPROs & other technical fie		CO	NP-53.9 - Small Value Procurement					2021 SAGF	500,000		500,000	
884	Training on Data/Info Management	For CPROs and selected pr	CO	NP-53.9 - Small Value Procurement					2021 SAGF	500,000		500,000	
885	Various Office Supplies		CO	NP-53.9 - Small Value Procurement					2021 SAGF	105,000		105,000	
886	Printing of Registration Certificates & Inf		CO	NP-53.9 - Small Value Procurement					2021 SAGF	200,000		200,000	
887	Freight of samples and info materials		CO	NP-53.9 - Small Value Procurement					2021 SAGF	20,000		20,000	
888	Global Statistics Resource Materials		CO	NP-53.9 - Small Value Procurement					2021 SAGF	100,000		100,000	
889	2 Contractual Renewal, 1 new additional		CO	NP-53.9 - Small Value Procurement					2021 SAGF	900,000		900,000	
890	Various Supplies, meals/food for cocnu		CO	NP-53.9 - Small Value Procurement					2021 SAGF	450,000		450,000	
891	Desktop Computer	For databank management	CO	NP-53.9 - Small Value Procurement					2021 SAGF	150,000		150,000	
892	Fixed Expenditures	Drinking Water	CO	NP-53.9 - Small Value Procurement					2021 GAS	180,000		180,000	
892	Fixed Expenditures	Gas, Oil & Lubricants	CO	NP-53.9 - Small Value Procurement					2021 GAS	960,000		960,000	
893	Fixed Expenditures	Water Expenses	CO	Direct Contracting					2021 GAS	1,000,000		1,000,000	
894	Fixed Expenditures	Electricity Expenses	CO	Direct Contracting					2021 GAS	1,000,000		1,000,000	
895	Fixed Expenditures	Photocopying Machine Ren	CO	NP-53.9 - Small Value Procurement					2021 GAS	410,000		410,000	
895	Fixed Expenditures	Intenet Expense	CO	NP-53.9 - Small Value Procurement					2021 GAS	660,000		660,000	
896	Fixed Expenditures	Newspaper Subscription	CO	NP-53.9 - Small Value Procurement					2021 GAS	181,000		181,000	
897	Fixed Expenditures	Janitorial Services	CO	Competitive Bidding					2021 GAS	4,700,000		4,700,000	
898	Fixed Expenditures	Security Services	CO	Competitive Bidding					2021 GAS	50,800,000		50,800,000	
899	Fixed Expenditures	Elevator Maintenance	CO	NP-53.9 - Small Value Procurement					2021 GAS	441,000		441,000	
900	Fixed Expenditures	Repair & Maintenance	CO	NP-53.9 - Small Value Procurement					2021 GAS	5,490,793		5,490,793	
901	RA8048	PTC & Replacement	CO						2021 RA8048	36,617,200		36,617,200	
Grand Total										1,150,079,947	57,412,346	1,207,492,293	

Reviewed & Consolidated by:

MARY GRACE T. PIENCAVES
Acting Chief, Budget Division

In Coordination with:

EDEL B. PABELLANO
Head, BAC Secretariat

Recommending Approval:

ERLENE C. MANOHAR
DA, RDB / BAC Chair

Approved by:

BENJAMIN R. MADRIGAL, JR.
Administrator