*Department of Agriculture*

**PHILIPPINE COCONUT AUTHORITY**

***SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020***

| No. | Code | Procurement Program/Project (Description, Unit Cost, Quantity/Size) | | | PMO/End User | Mode of Procurement | Schedule for each Activity: Ads/Post of IB | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | | Estimated Budget: TOTAL | MOOE | CAPITAL OUTLAY | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 5 02 04 020 | Electricity Expenses | | | CO | (blank) | | | | | GAS | FIXED EXPENDITURES | 250,000.00 | 250,000.00 | - | |
| 2 | 5 02 03 | SE - Furniture & Fixtures | | | CO | Small Value Procurement | | | | | GAS | AGSD | 180,000.00 | 180,000.00 | - | |
| 3 | 5 02 03 090 | Gas & Oil Expenses | | | CO | Direct Purchase | | | | | GAS | GSD | 1,050,000.00 | 1,050,000.00 | - | |
| 4 | 5 02 03 990 | Other Supplies and Materials Expenses | | | CO | | | | | | GAS | GSD | 200,000.00 | 200,000.00 | - | |
| 5 | 5 02 04 020 | Electricity Expenses | | | CO | | | | | | GAS | GSD | 785,000.00 | 785,000.00 | - | |
| 6 | 5 02 11 990 | Other Professional Services | | | CO | | | | | | GAS | GSD | 425,000.00 | 425,000.00 | - | |
| 7 | 5 02 02 010 | HRM-PRIME | | | CO | Small Value Procurement | | | | | GAS | HRD | 388,500.00 | 388,500.00 | - | |
| 8 | 5 02 02 010 | Training Expenses Attendance to and/or Conduct of Trainings | | | CO | Small Value Procurement | | | | | GAS | HRD | 20,000.00 | 20,000.00 | - | |
| 9 | 5 02 11 990 | Other Professional Services | | | CO | | | | | | GAS | IT | - | - | - | |
| 10 | 5 02 99 990 | Meetings & Conferences conducted by the Governing Board | | | CO | Small Value Procurement | | | | | GAS | OCS | 445,000.00 | 445,000.00 | - | |
| 11 | 5 02 01 | Traveling Expenses Attendance to Meetings & Conferences | | | CO | | | | | | GAS | OFAD | 225,000.00 | 225,000.00 | - | |
| 12 | 5 02 04 010 | Water Expenses | | | CO | Direct Contracting | | | | | FPE | FIXED EXPENDITURES | 2,500,000.00 | 2,500,000.00 | - | |
| 13 | 5 02 04 020 | Electricity Expenses | | | CO | Direct Contracting | | | | | FPE | FIXED EXPENDITURES | 5,700,000.00 | 5,700,000.00 | - | |
| 14 | 5 02 13 040 01 | R/M - Buildings | | | CO | Small Value Procurement | | | | | FPE | AGSD | 460,000.00 | 460,000.00 | - | |
| 15 | 1 06 06 010 | Motor Vehicles | | | CO | Agency to Agency-PS DBM/Competitive Bidding | | | | | AGROHUB | AGROHUB | 4,920,000.00 | - | 4,920,000.00 | |
| 16 | 5 02 03 100 | Agricultural and Marine Supplies Expenses (blank) | | | CO | (blank) | | | | | CSIEAP | CSIEAP | 200,000.00 | 200,000.00 | - | |
| 17 | 5 02 03 990 | Other Supplies and Materials Expenses (blank) | | | CO | (blank) | | | | | CSIEAP | CSIEAP | 100,000.00 | 100,000.00 | - | |
| 18 | 5 02 11 990 | Other Professional Services (blank) | | | CO | (blank) | | | | | CSIEAP | CSIEAP | 157,000.00 | 157,000.00 | - | |
| 19 | 5 02 02 010 | Training Expenses | | | CO | Small Value Procurement | | | | | 2019 RA8048 | CO SHARE | 500,000.00 | 500,000.00 | - | |
| 20 | 5 02 02 010 | Training Expenses one (1) workshop | | | CO | Small Value Procurement | | | | | 2019 RA8048 | CO SHARE | 900,000.00 | 900,000.00 | - | |
| 21 | 5 02 11 990 | Other Professional Services | | | CO | | | | | | 2019 RA8048 | CO SHARE | 1,301,939.44 | 1,301,939.44 | - | |
| 22 | 1 06 07 010 | Furniture and Fixtures Purchase of 2 units 5-layer open shelves cabinet | | | CO | Small Value Procurement | | | | | COCO SAP WINE | DEVELOPMENT OF COCONUT SAI | 28,500.00 | - | 28,500.00 | |
| 23 | 5 02 03 | SE - Furniture and Fixtures 2 units printer | | | CO | Small Value Procurement | | | | | COCO SAP WINE | DEVELOPMENT OF COCONUT SAI | 1,500.00 | 1,500.00 | - | |
| 24 | 5 02 02 010 | Training Expenses | | | IVA | Small Value Procurement | | | | | CSIEAP | FERTILIZATION | 25,879.57 | 25,879.57 | - | |
| 25 | 5 02 02 010 | Training Expenses Various trainings | | | IVA | Small Value Procurement | | | | | CSIEAP | FERTILIZATION | 148,240.86 | 148,240.86 | - | |
| 26 | 5 02 99 050 | Rent/Lease Expenses Bodega Rentals (Salt) | | | IVA | Negotiated Procurement-Lease of Venue | | | | | CSIEAP | FERTILIZATION | 40,000.00 | 40,000.00 | - | |
| 27 | 5 02 99 990 | Other MOOE | | | IVA | Small Value Procurement | | | | | CSIEAP | FERTILIZATION | 43,664.80 | 43,664.80 | - | |
| 28 | 5 02 03 010 | Office Supplies Expenses Various Office Supplies | | various | IVA | Agency to Agency-PS DBM/Shopping | | | | | CSIEAP | REHAB | 125,000.00 | 125,000.00 | - | |
| 29 | 5 02 03 100 | Agricultural Supplies Supply and delivery of vegetable seeds (Pakbet); fl | | various | IVA | Small Value Procurement | | | | | CSIEAP | REHAB | - | - | - | |
| 30 | 5 02 03 100 | Agricultural Supplies Supply, Handling, Transport & Delivery of coconut | 45.00/pc | 30,000 | IVA | Agency to Agency | | | | | CSIEAP | REHAB | - | - | - | |
| 31 | 5 02 03 100 | Agricultural Supplies Supply, Handling, Transport & Delivery of makapur | 1,000.00/seedlings | 1,000 | IVA | Competitive Bidding | | | | | CSIEAP | REHAB | 995,816.62 | 995,816.62 | - | |
| 32 | 5 02 02 010 | Training Expenses- Local | | | IVA | Small Value Procurement | | | | | CSIEAP | SQR | 235,000.00 | 235,000.00 | - | |
| 33 | 5 02 03 100 | Agricultural Supplies Pesticide (Insecticide, Fungicide) | | various | IVA | Small Value Procurement | | | | | CSIEAP | SQR | 6,250.00 | 6,250.00 | - | |
| 34 | 5 02 03 100 | Agricultural Supplies Squash (green and minimum of 2 kls/pc) | 25.00/pc | 1,500 | IVA | Small Value Procurement | | | | | CSIEAP | SQR | 37,500.00 | 37,500.00 | - | |
| 35 | 5 02 99 020 | Printing Expenses Labor and Materials for IEC | | | IVA | Small Value Procurement | | | | | CSIEAP | SQR | 49,750.00 | 49,750.00 | - | |
| 36 | 5 02 99 990 | Other MOOE | | various | IVA | Small Value Procurement | | | | | CSIEAP | SQR | 24,031.58 | 24,031.58 | - | |
| 37 | 1 06 05 040 | Procurement and Delivery of Coconut Processing Equipment Various eq | 300000 | 1 | IVA | Small Value Procurement | | | | | 2020 CHLCPP | 2020 CHLCPP | 300,000.00 | - | 300,000.00 | |
| 38 | 1 06 05 040 | Procurement and Delivery of Coconut Processing Equipment Various eq | 300000 | 2 | IVA | Small Value Procurement | | | | | 2020 CHLCPP | 2020 CHLCPP | 600,000.00 | - | 600,000.00 | |
| 39 | 5 02 02 010 | Trainings Various trainings conducted (No. of participants/trainings x No | | | IVA | Shopping | | | | | 2020 CHLCPP | 2020 CHLCPP | 10,788.00 | 10,788.00 | - | |
| 40 | 5 02 05 020 01 | Telephone Expenses - Mobile Project Employee (P300/employee) for 9 | 300 | 6 mos. | IVA | - | | | | | 2020 CHLCPP | 2020 CHLCPP | 1,800.00 | 1,800.00 | - | |
| 41 | 5 02 02 010 | Trainings Various trainings conducted (No. of participants/trainings x No | | | IVA | Shopping | | | | | 2020 INTERCROP | 2020 INTERCROP | 65,788.00 | 65,788.00 | - | |
| 42 | 5 02 03 010 | Office Supplies Various Office Supplies | | | IVA | Shopping | | | | | 2020 INTERCROP | 2020 INTERCROP | 32,894.00 | 32,894.00 | - | |
| 43 | 5 02 03 090 | Gas & Oil consumption | | | IVA | Shopping | | | | | 2020 INTERCROP | 2020 INTERCROP | 32,894.00 | 32,894.00 | - | |
| 44 | 5 02 03 100 | Procurement of Agri-Inputs Banana/Cassava/Sweet Potato Intercrop | 5000 | 400 | IVA | Incentive Based | | | | | 2020 INTERCROP | 2020 INTERCROP | 2,000,000.00 | 2,000,000.00 | - | |
| 45 | 5 02 05 020 01 | Telephone Expenses - Mobile Project Employee (P300/employee) for 9 | 300 | 6 mos. | IVA | - | | | | | 2020 INTERCROP | 2020 INTERCROP | 1,800.00 | 1,800.00 | - | |
| 46 | 5 02 99 990 | Other MOOE | | | IVA | Shopping | | | | | 2020 INTERCROP | 2020 INTERCROP | 83,226.00 | 83,226.00 | - | |
| 47 | 5 02 02 010 | Trainings Various trainings conducted (No. of participants/trainings x No | | | IVA | Shopping | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 14,538.00 | 14,538.00 | - | |
| 48 | 5 02 03 010 | Office Supplies Various Office Supplies | | | IVA | Shopping | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 3,634.50 | 3,634.50 | - | |
| 49 | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | | IVA | Direct Purchase | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 50,000.00 | 50,000.00 | - | |
| 50 | 5 02 03 090 | Gas & Oil consumption Gas & Oil consumption | | | IVA | Shopping | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 7,269.00 | 7,269.00 | - | |
| 51 | 5 02 03 100 | Procurement of Agri-Inputs Banana Intercrop/Sweet Potato Intercrop/Ca | 5000 | 195 | IVA | Incentive Based | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 975,000.00 | 975,000.00 | - | |
| 52 | 5 02 05 020 01 | Telephone Expenses - Mobile | | | IVA | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 40,300.00 | 40,300.00 | - | |
| 53 | 5 02 05 020 01 | Telephone Expenses - Mobile Mobile allowance of Project Employee (P | 300 | 6 mos. | IVA | - | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 5,434.50 | 5,434.50 | - | |

| No. | Code | Procurement Program/Project (Description, Unit Cost, Quantity/Size) | | | PMO/End User | Mode of Procurement | Schedule for each Activity | | | | Source of Funds | | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | TOTAL | MOOE | CAPITAL OUTLAY | |
| 54 | 5 02 99 990 | Other MOOE Other MOOE | | | IVA | Shopping | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 21,807.00 | 21,807.00 | - | |
| 55 | 1 07 01 010 | Breeding Stocks Dairy Carabao - Year 1 | 60000 | 102 Heads | IV | Competitive Bidding | | | | | AGROHUB | CCDP | 6,120,000.00 | - | 6,120,000.00 | |
| 56 | 1 07 01 010 | Breeding Stocks Dairy Carabao - Year 2 | 60000 | 48 Heads | IV | Competitive Bidding | | | | | AGROHUB | CCDP | 2,880,000.00 | - | 2,880,000.00 | |
| 57 | 5 02 01 010 | Traveling Expense Various traveling allowance of CDO and CCDOs | | | IV | - | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 696,000.00 | 696,000.00 | | |
| 58 | 5 02 02 010 | Training Expenses Various trainings conducted (No. of participants/traini | | | IV | Shopping | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 488,000.00 | 488,000.00 | - | |
| 59 | 5 02 03 010 | Office Supplies Various Office Supplies | | | IV | Shopping | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 403,000.00 | 403,000.00 | - | |
| 60 | 5 02 03 090 | Gasoline, Oil and Lubricants Gasoline, Oil and Lubricants | | | IV | Shopping | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 190,000.00 | 190,000.00 | - | |
| 61 | 5 02 03 100 | Agricultural Supplies Drugs and Biologics for small ruminants (per modu | 5000 | 80 | IV | Shopping | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 680,000.00 | 680,000.00 | - | |
| 62 | 5 02 03 100 | Agricultural Supplies Feeds Provision | 13000 | 69 | IV | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 897,000.00 | 897,000.00 | - | |
| 63 | 5 02 03 100 | Agricultural Supplies Poultry - Free Range Chicken (50 heads per modu | 12000 | 69 | IV | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | - | - | - | |
| 64 | 5 02 03 100 | Agricultural Supplies Small Ruminants (Female) in clusters (11 heads pe | 60500 | 143 | IV | Competitive Bidding | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | - | - | - | |
| 65 | 5 02 03 100 | Agricultural Supplies Small Ruminants (Male) in clusters (1 head per mo | 12500 | 40 | IV | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | - | - | - | |
| 66 | 5 02 05 020 02 | Telephone Expenses - Landline | | | IV | - | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 100,000.00 | 100,000.00 | - | |
| 67 | 5 02 05 020 01 | Telephone Expense-Mobile Mobile allowance | | various | IV | - | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 156,000.00 | 156,000.00 | - | |
| 68 | 5 02 11 990 | Other Professional Services Salary of CCDOs | | | IV | - | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 950,000.00 | 950,000.00 | - | |
| 69 | 5 02 99 080 | Donations Poultry - Free Range Chicken (50 heads per module) | 12000 | 69 | IV | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 828,000.00 | 828,000.00 | - | |
| 70 | 5 02 99 080 | Donations Small Ruminants (Female) in clusters (11 heads per module) | 60500 | 136 | IV | Competitive Bidding | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 8,256,400.00 | 8,256,400.00 | - | |
| 71 | 5 02 99 080 | Donations Small Ruminants (Male) in clusters (1 head per module) | 12500 | 136 | IV | Competitive Bidding | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 1,700,000.00 | 1,700,000.00 | - | |
| 72 | 5 02 99 990 | Other MOOE Other MOOE | | | IV | Shopping | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 471,600.00 | 471,600.00 | - | |
| 73 | 1 06 05 020 | Office Equipment | | | IV | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 100,000.00 | - | 100,000.00 | |
| 74 | 1 06 07 010 | Various furniture & fixture | | | IV | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 80,000.00 | - | 80,000.00 | |
| 75 | 1 06 05 030 | ICT Equipment | | | IV | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 100,000.00 | - | 100,000.00 | |
| 76 | 1 06 06 010 | Motor Vehicle Cab (Truck) | | | IV | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 70,000.00 | - | 70,000.00 | |
| 77 | 5 02 03 010 | Office Supplies Various Office Supplies | | | IV | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 618,792.00 | 618,792.00 | - | |
| 78 | 5 02 03 090 | Gasoline, Oil and Lubricants Gasoline, Oil and Lubricants | | | IV | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 275,052.50 | 275,052.50 | - | |
| 79 | 5 02 03 100 | Agricultural Supplies Ammonium Sulphate Fertilizer | 1500 | 290 | IV | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 435,000.00 | 435,000.00 | - | |
| 80 | 5 02 03 100 | Agricultural Supplies Banana Intercrop (ha) | 5000 | 0 | IV | Incentive Based | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | - | - | - | |
| 81 | 5 02 03 100 | Agricultural Supplies Banana Intercrop (ha)/Sweet Potato Intercrop (ha)/ | 5000 | 6,760 | IV | Incentive Based | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 33,800,000.00 | 33,800,000.00 | - | |
| 82 | 5 02 03 100 | Agricultural Supplies Cassava Intercrop (ha) | 5000 | 0 | IV | Incentive Based | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | - | - | - | |
| 83 | 5 02 03 100 | Agricultural Supplies Complete Fertilizer | 2000 | 290 | IV | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 580,000.00 | 580,000.00 | - | |
| 84 | 5 02 03 100 | Agricultural Supplies Corn (OPV) (ha) | 5000 | 145 | IV | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 145,000.00 | 145,000.00 | - | |
| 85 | 5 02 03 100 | Agricultural Supplies Sweet Potato Intercrop (ha) | 5000 | 0 | IV | Incentive Based | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | - | - | - | |
| 86 | 5 02 03 990 | Other Supplies and Materials Expenses | | | IV | Shopping | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 190,000.00 | 190,000.00 | - | |
| 87 | 5 02 05 020 01 | Telephone Expense-Mobile Mobile allowance | | various | IV | Shopping | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 132,400.00 | 132,400.00 | - | |
| 88 | 5 02 13 060 | R/M - Transportation Equipment | | | IV | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 130,000.00 | 130,000.00 | - | |
| 89 | 5 02 99 990 | Other MOOE Other MOOE | | | IV | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 821,846.94 | 821,846.94 | - | |
| 90 | 5 02 03 | SE - Office Equipment | | | IV | Shopping | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 50,000.00 | 50,000.00 | - | |
| 91 | 5 02 03 | SE - ICT Equipment | | | IV | Shopping | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 50,000.00 | 50,000.00 | - | |
| 92 | 1 06 06 010 | Motor Vehicles | | | V | Agency to Agency-PS DBM/Competitive Bidding | | | | | AGROHUB | AGROHUB | - | - | - | |
| 93 | 1 07 01 010 | Breeding Stocks Dairy Carabao - Year 1 | 60000 | 102 Heads | V | Competitive Bidding | | | | | AGROHUB | CCDP | 6,120,000.00 | - | 6,120,000.00 | |
| 94 | 1 07 01 010 | Breeding Stocks Dairy Carabao - Year 2 | 60000 | 48 Heads | V | Competitive Bidding | | | | | AGROHUB | CCDP | 2,880,000.00 | - | 2,880,000.00 | |
| 95 | 5 02 12 990 | Other General Services Job Orders, 8 hours/shift, 3 shifts/day | | | V | | | | | | CSIEAP | CSIEAP | 68,000.00 | 68,000.00 | - | |
| 96 | 5 02 12 990 | Other General Services Job Orders, daily basis with 8 working hours/day | | | V | | | | | | CSIEAP | CSIEAP | 108,896.65 | 108,896.65 | - | |
| 97 | 5 02 01 010 | Travelling Expenses | | | V | | | | | | 2020 ACPRP | 2020 ACPRP | 1,276,694.50 | 1,276,694.50 | - | |
| 98 | 5 02 12 990 | Other General Services | | | V | | | | | | 2020 ACPRP | 2020 ACPRP | 390,752.00 | 390,752.00 | - | |
| 99 | 5 02 11 990 | Other Professional Services Renewal of Contractual (19 COS at varying | 289300 | 9 | V | | | | | | 2020 ACPRP | 2020 ACPRP | 2,628,405.50 | 2,628,405.50 | - | |
| 100 | 5 02 13 040 01 | R/M - Buildings (blank) | (blank) | (blank) | V | | | | | | 2020 ACPRP | 2020 ACPRP | 50,000.00 | 50,000.00 | - | |
| 101 | 5 02 01 010 | Travelling Expenses | | | V | | | | | | 2020 CFP | REPROG | 350,000.00 | 350,000.00 | - | |
| 102 | 5 02 01 010 | Travelling Expenses Local Travel | | | V | | | | | | 2020 CFP | REPROG | 113,391.00 | 113,391.00 | - | |
| 103 | 5 02 13 050 02 | R/M - Office Equipments Labor and materials - repair of office equipmen | | | V | Small Value Procurement | | | | | 2020 CFP | REPROG | 134,094.00 | 134,094.00 | - | |
| 104 | 5 02 13 050 03 | R/M - ICT Equipments Labor and materials - repair of ICT equipments | | | V | Small Value Procurement | | | | | 2020 CFP | REPROG | 100,000.00 | 100,000.00 | - | |
| 105 | 5 02 03 010 | Office Supplies | | | V | Shopping | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 96,000.00 | 96,000.00 | - | |
| 106 | 5 02 03 090 | Fuel, Oil and Lubricants | | | V | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 100,000.00 | 100,000.00 | - | |
| 107 | 5 02 03 100 | Agricultural and Marine Supplies Expenses Drugs and Biologics | 5000 | 43 | V | Competitive Bidding | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 215,000.00 | 215,000.00 | - | |
| 108 | 5 02 03 100 | Agricultural and Marine Supplies Expenses Free range chicken, hens | 240 | 3,920 | V | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | - | - | - | |
| 109 | 5 02 03 100 | Agricultural and Marine Supplies Expenses Free range chicken, roosters | 240 | 980 | V | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | - | - | - | |
| 110 | 5 02 03 100 | Agricultural and Marine Supplies Expenses Goat, female | 5500 | 473 | V | Competitive Bidding | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | - | - | - | |
| 111 | 5 02 03 100 | Agricultural and Marine Supplies Expenses Goat, male | 12500 | 43 | V | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | - | - | - | |
| 112 | 5 02 03 100 | Agricultural and Marine Supplies Expenses Poultry feeds, one set per m | 13000 | 98 | V | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 1,274,000.00 | 1,274,000.00 | - | |

| No | Code | Procurement Program/Project (Description, Unit Cost, Quantity, Size) | | | PMO/End User | Mode of Procurement | Schedule for each Activity | | | | Source of Funds | | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | TOTAL | MOOE | CAPITAL OUTLAY | |
| 113 | 5 02 99 080 | Donations Free range chicken, hens | 240 | 3,920 | V | Competitive Bidding | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 940,800.00 | 940,800.00 | - | |
| 114 | 5 02 99 080 | Donations Free range chicken, roosters | 240 | 980 | V | Competitive Bidding | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 235,200.00 | 235,200.00 | | |
| 115 | 5 02 99 080 | Donations Goat, female | 5500 | 473 | V | Competitive Bidding | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 2,601,500.00 | 2,601,500.00 | | |
| 116 | 5 02 99 080 | Donations Goat, male | 12500 | 43 | V | Competitive Bidding | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 537,500.00 | 537,500.00 | | |
| 117 | 5 02 01 010 | Traveling Expense | | | V | | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 762,000.00 | 762,000.00 | - | |
| 118 | 5 02 01 010 | Traveling Expense | | | V | - | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 56,550.00 | 56,550.00 | - | |
| 119 | 5 02 03 010 | Office Supplies | | | V | Shopping | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 109,500.00 | 109,500.00 | | |
| 120 | 5 02 03 090 | Fuel, Oil and Lubricants | | | V | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 408,400.00 | 408,400.00 | - | |
| 121 | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | | V | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 81,463.49 | 81,463.49 | - | |
| 122 | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | | V | Competitive Bidding | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 7,510,000.00 | 7,510,000.00 | - | |
| 123 | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | | V | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 965,304.00 | 965,304.00 | - | |
| 124 | 5 02 03 100 | Agricultural and Marine Supplies Expenses Ammonium Sulphate (21-0-( | 1110 | 120 | V | Competitive Bidding | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 133,200.00 | 133,200.00 | - | |
| 125 | 5 02 03 100 | Agricultural and Marine Supplies Expenses Certified Corn seeds with tra | 910 | 60 | V | Competitive Bidding | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 54,600.00 | 54,600.00 | - | |
| 126 | 5 02 03 100 | Agricultural and Marine Supplies Expenses Complete fertilizer (14-14-14 | 1250 | 5,180 | V | Competitive Bidding | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 6,475,000.00 | 6,475,000.00 | - | |
| 127 | 5 02 03 100 | Agricultural and Marine Supplies Expenses incentive payment for plantir | | | V | Incentive Based | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 18,735,000.00 | 18,735,000.00 | - | |
| 128 | 5 02 03 100 | Agricultural and Marine Supplies Expenses Mixed vegetable seeds with | 500 | 2,530 | V | Competitive Bidding | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 1,265,000.00 | 1,265,000.00 | - | |
| 129 | 5 02 03 990 | Other Supplies Expense various other supplies | | | V | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 160,000.00 | 160,000.00 | - | |
| 130 | 5 02 13 040 01 | R/M - Buildings (blank) | | | V | | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 160,000.00 | 160,000.00 | - | |
| 131 | 5 02 99 990 | Other MOOE Various supplies, materials and services | | | V | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 909,299.00 | 909,299.00 | - | |
| 132 | 5 02 03 | SE - ICT Equipment Various items for file maintenance and presentation | | | V | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 120,500.00 | 120,500.00 | - | |
| 133 | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | | V | (blank) | | | | | 2020 SEEDFARM | 2020 SEEDFARM | 50,000.00 | 50,000.00 | - | |
| 134 | 5 02 03 990 | Other Supplies Expense various other supplies | | | V | Small Value Procurement | | | | | 2020 SEEDFARM | 2020 SEEDFARM | 71,440.00 | 71,440.00 | - | |
| 135 | 5 02 12 990 | Other General Services | | | V | | | | | | 2020 SEEDFARM | 2020 SEEDFARM | 300,000.00 | 300,000.00 | - | |
| 136 | 5 02 03 010 | Office Supplies Expenses | | | VI | (blank) | | | | | FPE | FIXED EXPENDITURES | 200,000.00 | 200,000.00 | - | |
| 137 | 5 02 04 020 | Electricity Expenses | | | VI | Direct Contracting | | | | | FPE | FIXED EXPENDITURES | 800,000.00 | 800,000.00 | - | |
| 138 | 5 02 99 050 | Rent/Lease Expenses | | | VI | Negotiated Procurement-Lease of Venue | | | | | FPE | FIXED EXPENDITURES | 1,018,000.00 | 1,018,000.00 | - | |
| 139 | 5 02 13 | Repair & Maintenance | | | VI | (blank) | | | | | FPE | FIXED EXPENDITURES | 300,000.00 | 300,000.00 | - | |
| 140 | 1 06 06 010 | Motor Vehicles | | | VI | Agency to Agency-PS DBM/Competitive Bidding | | | | | AGROHUB | AGROHUB | 2,300,000.00 | - | 2,300,000.00 | |
| 141 | 5 02 01 010 | Travelling Expense | | | VI | | | | | | 2014 YRRP | FERTILIZATION | 20,000.00 | 20,000.00 | - | |
| 142 | 5 02 03 100 | Agricultural Supplies MNF | 1332.84 | 49,717 | VI | Competitive Bidding | | | | | 2014 YRRP | FERTILIZATION | 66,264,806.28 | 66,264,806.28 | - | |
| 143 | 5 02 99 050 | Rental | 11.2 | 49,717 | VI | Small Value Procurement | | | | | 2014 YRRP | FERTILIZATION | 556,830.40 | 556,830.40 | - | |
| 144 | 5 02 99 040 | TRANSPO | 100 | 49,717 | VI | Competitive Bidding | | | | | 2014 YRRP | FERTILIZATION | 4,971,837.27 | 4,971,837.27 | - | |
| 145 | 5 02 12 990 | General Services Cash for work | | | VI | | | | | | 2014 YRRP | FERTILIZATION | 20,715,416.67 | 20,715,416.67 | - | |
| 146 | 5 02 99 990 | Other MOOE | | | VI | Small Value Procurement | | | | | 2014 YRRP | FERTILIZATION | 32,818.80 | 32,818.80 | - | |
| 147 | 5 02 01 010 | Travelling Expense | | | VI | | | | | | 2014 YRRP | GMF | 80,000.00 | 80,000.00 | - | |
| 148 | 5 02 03 090 | Fuel, Oil and Lubricants | | | VI | Direct Purchase | | | | | 2014 YRRP | GMF | 35,000.00 | 35,000.00 | - | |
| 149 | 5 02 99 990 | Other MOOE | | | VI | Small Value Procurement | | | | | 2014 YRRP | GMF | 62,901.40 | 62,901.40 | - | |
| 150 | 5 02 01 010 | Travelling Expense | | | VI | | | | | | 2014 YRRP | REPLANTING | 40,000.00 | 40,000.00 | - | |
| 151 | 5 02 03 090 | Fuel, Oil and Lubricants | | | VI | Direct Purchase | | | | | 2014 YRRP | REPLANTING | 20,000.00 | 20,000.00 | - | |
| 152 | 5 02 99 990 | Other MOOE | | | VI | Small Value Procurement | | | | | 2014 YRRP | REPLANTING | 31,554.61 | 31,554.61 | - | |
| 153 | 5 02 01 010 | Travelling Expenses | | | VI | | | | | | 2020 ACPRP | 2020 ACPRP | 446,478.00 | 446,478.00 | - | |
| 154 | 5 02 02 010 | Training Expenses | | | VI | Small Value Procurement | | | | | 2020 ACPRP | 2020 ACPRP | 297,652.00 | 297,652.00 | - | |
| 155 | 5 02 03 090 | Fuel, Oil & Lubricants | | | VI | Direct Purchase | | | | | 2020 ACPRP | 2020 ACPRP | 218,826.00 | 218,826.00 | - | |
| 156 | 5 02 05 020 01 | Mobile Expenses Load Allowances (Php300x6) | 1800 | 4 | VI | Small Value Procurement | | | | | 2020 ACPRP | 2020 ACPRP | 37,200.00 | 37,200.00 | - | |
| 157 | 5 02 05 030 | Communication Communication | | | VI | Small Value Procurement | | | | | 2020 ACPRP | 2020 ACPRP | 94,413.00 | 94,413.00 | - | |
| 158 | 5 02 11 990 | Other Professional Services Renewal of Contractual (28210x6 mos.) | 169260 | 4 | VI | | | | | | 2020 ACPRP | 2020 ACPRP | 1,207,040.00 | 1,207,040.00 | - | |
| 159 | 5 02 01 010 | Travelling Expense MONITORING | 299089.5 | 1 | VI | - | | | | | 2020 CFP | 2020 CFP | 119,089.50 | 119,089.50 | - | |
| 160 | 5 02 02 010 | Training Expenses | 199393 | 1 | VI | Small Value Procurement | | | | | 2020 CFP | 2020 CFP | 99,393.00 | 99,393.00 | - | |
| 161 | 5 02 03 090 | Fuel, Oil & Lubricants | 99696.5 | 1 | VI | Direct Purchase | | | | | 2020 CFP | 2020 CFP | 49,696.50 | 49,696.50 | - | |
| 162 | 5 02 05 020 01 | Mobile Expenses PhP 300/month * 12 months per Personnel | 3600 | 2 | VI | Small Value Procurement | | | | | 2020 CFP | 2020 CFP | 27,200.00 | 27,200.00 | - | |
| 163 | 5 02 11 990 | Other Professional Services Personnel - PhP 28,210/month * 12 month: | 338520 | 2 | VI | - | | | | | 2020 CFP | 2020 CFP | 987,040.00 | 987,040.00 | - | |
| 164 | 1 06 05 040 | Agricultural and Forestry Equipment "katsa Cloth", medium in thickness; | 5690 | 10 | VI | Small Value Procurement | | | | | 2020 CHLCPP | 2020 CHLCPP | - | - | - | |
| 165 | 1 06 05 040 | Agricultural and Forestry Equipment 1.5 HP electric motor; heavy duty fr. | 36850 | 4 | VI | Competitive Bidding | | | | | 2020 CHLCPP | 2020 CHLCPP | 147,400.00 | - | 147,400.00 | |
| 166 | 1 06 05 040 | Agricultural and Forestry Equipment 20 li capacity, with mouth opening c | 380 | 80 | VI | Competitive Bidding | | | | | 2020 CHLCPP | 2020 CHLCPP | 30,400.00 | - | 30,400.00 | |
| 167 | 1 06 05 040 | Agricultural and Forestry Equipment 2-4 microns; 1,000 ml capacity, foo | 25 | 1,000 | VI | Competitive Bidding | | | | | 2020 CHLCPP | 2020 CHLCPP | 25,000.00 | - | 25,000.00 | |
| 168 | 1 06 05 040 | Agricultural and Forestry Equipment 2-4 microns; 125 ml capacity, food | 20 | 4,000 | VI | Competitive Bidding | | | | | 2020 CHLCPP | 2020 CHLCPP | 80,000.00 | - | 80,000.00 | |
| 169 | 1 06 05 040 | Agricultural and Forestry Equipment 24" diameter | 820 | 16 | VI | Competitive Bidding | | | | | 2020 CHLCPP | 2020 CHLCPP | 13,120.00 | - | 13,120.00 | |
| 170 | 1 06 05 040 | Agricultural and Forestry Equipment 5 li capacity, made of transparent a | 250 | 40 | VI | Competitive Bidding | | | | | 2020 CHLCPP | 2020 CHLCPP | 10,000.00 | - | 10,000.00 | |
| 171 | 1 06 05 040 | Agricultural and Forestry Equipment durable plastic; dimension: L23" x V | 315 | 28 | VI | Competitive Bidding | | | | | 2020 CHLCPP | 2020 CHLCPP | 8,820.00 | - | 8,820.00 | |

| No | Code | Procurement Program / Project Description, Unit Cost, Quantity, etc | | | PMO / End User | Mode of Procurement | Schedule for each Activity | | | | Source of Funds | | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | TOTAL | MOOE | CAPITAL OUTLAY | |
| 172 | 1 06 05 040 | Agricultural and Forestry Equipment Filter paper: 0.5 micron; 2'x2' in size | 34.7 | 400 | VI | Competitive Bidding | | | | | 2020 CHLCPP | 2020 CHLCPP | 13,880.00 | - | 13,880.00 | |
| 173 | 1 06 05 040 | Agricultural and Forestry Equipment Heating Gun for shrinkable wrap (bi | 1320 | 4 | VI | Competitive Bidding | | | | | 2020 CHLCPP | 2020 CHLCPP | 5,280.00 | - | 5,28[illegible]00 | |
| 174 | 1 06 05 040 | Agricultural and Forestry Equipment manual, blade made of hardened st | 2700 | 8 | VI | Competitive Bidding | | | | | 2020 CHLCPP | 2020 CHLCPP | 21,600.00 | - | 21,6[illegible]00 | |
| 175 | 1 06 05 040 | Agricultural and Forestry Equipment Net bag: Fish net bag 13x13 | 15 | 300 | VI | Competitive Bidding | | | | | 2020 CHLCPP | 2020 CHLCPP | 4,500.00 | - | 4,5[illegible]00 | |
| 176 | 1 06 05 040 | Agricultural and Forestry Equipment stainless steel body; 2Hp 220 volt e | 120000 | 2 | VI | Competitive Bidding | | | | | 2020 CHLCPP | 2020 CHLCPP | 240,000.00 | - | 240,[illegible].00 | |
| 177 | 5 02 03 010 | Office Supplies Expenses | 20000 | 1 | VI | Small Value Procurement | | | | | 2020 CHLCPP | 2020 CHLCPP | 20,000.00 | 20,000.00 | - | |
| 178 | 5 02 03 090 | Fuel, Oil and Lubricants | 10000 | 1 | VI | - | | | | | 2020 CHLCPP | 2020 CHLCPP | 10,000.00 | 10,000.00 | - | |
| 179 | 5 02 99 990 | Other MOOE | 10000 | 1 | VI | - | | | | | 2020 CHLCPP | 2020 CHLCPP | 10,000.00 | 10,000.00 | - | |
| 180 | 5 02 01 010 | Travelling Expense MONITORING | 60000 | 1 | VI | - | | | | | 2020 INTERCROP | 2020 INTERCROP | 90,000.00 | 90,000.00 | - | |
| 181 | 5 02 02 010 | Training Expenses | 40000 | 1 | VI | Small Value Procurement | | | | | 2020 INTERCROP | 2020 INTERCROP | 7,500.00 | 7,500.00 | - | |
| 182 | 5 02 03 010 | Office Supplies Expenses | 10000 | 1 | VI | Small Value Procurement | | | | | 2020 INTERCROP | 2020 INTERCROP | 20,000.00 | 20,000.00 | - | |
| 183 | 5 02 03 090 | Fuel, Oil and Lubricants | 20000 | 1 | VI | - | | | | | 2020 INTERCROP | 2020 INTERCROP | 20,000.00 | 20,000.00 | - | |
| 184 | 5 02 03 100 | Agricultural Supplies | 5000 | 150 | VI | Incentive Based | | | | | 2020 INTERCROP | 2020 INTERCROP | 750,000.00 | 750,000.00 | - | |
| 185 | 5 02 05 030 | Internet/Subscription/Communication Expenses | 10000 | 1 | VI | Small Value Procurement | | | | | 2020 INTERCROP | 2020 INTERCROP | - | - | - | |
| 186 | 5 02 99 050 | Agricultural Supplies | 25 | 20 | VI | Small Value Procurement | | | | | 2020 INTERCROP | 2020 INTERCROP | 500.00 | 500.00 | - | |
| 187 | 5 02 99 050 | Warehouse Rental | 20 | 10 | VI | Small Value Procurement | | | | | 2020 INTERCROP | 2020 INTERCROP | 200.00 | 200.00 | - | |
| 188 | 5 02 99 050 | Warehouse Rental | 25 | 20 | VI | Small Value Procurement | | | | | 2020 INTERCROP | 2020 INTERCROP | 500.00 | 500.00 | - | |
| 189 | 5 02 99 040 | Warehouse Rental | 175 | 20 | VI | Small Value Procurement | | | | | 2020 INTERCROP | 2020 INTERCROP | 3,500.00 | 3,500.00 | - | |
| 190 | 5 02 99 990 | Other MOOE | 60000 | 1 | VI | Small Value Procurement | | | | | 2020 INTERCROP | 2020 INTERCROP | 62,500.00 | 62,500.00 | - | |
| 191 | 5 02 01 010 | Travelling Expense MONITORING | 155000 | 1 | VI | | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 85,000.00 | 85,000.00 | - | |
| 192 | 5 02 02 010 | Training Expenses Training | 150000 | 1 | VI | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 100,000.00 | 100,000.00 | - | |
| 193 | 5 02 03 010 | Office Supplies Expenses Office Supplies | 25000 | 1 | VI | Agenct to Agency-PS DBM/Shopping | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 75,000.00 | 75,000.00 | - | |
| 194 | 5 02 11 990 | Other Professional Services Personnel - PhP 18,724/month * 6 months | 112344 | 1 | VI | | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 182,344.00 | 182,344.00 | - | |
| 195 | 1 07 01 010 | Breeding Stocks Dairy Carabao - Year 1 | 60000 | 68 Heads | VIII | Competitive Bidding | | | | | AGROHUB | CCDP | 4,080,000.00 | - | 4,080,000.00 | |
| 196 | 1 07 01 010 | Breeding Stocks Dairy Carabao - Year 2 | 60000 | 32 Heads | VIII | Competitive Bidding | | | | | AGROHUB | CCDP | 1,920,000.00 | - | 1,920,000.00 | |
| 197 | 5 02 01 010 | Traveling Expenses-Local | | | VIII | | | | | | 2020 ACPRP | REPROG | 3,521,501.54 | 3,521,501.54 | - | |
| 198 | 5 02 05 010 | Postage and Courier Services | | | VIII | (blank) | | | | | 2020 ACPRP | REPROG | 30,000.00 | 30,000.00 | - | |
| 199 | 5 02 05 020 01 | Telephone Expenses - Mobile | | | VIII | (blank) | | | | | 2020 ACPRP | REPROG | 307,200.00 | 307,200.00 | - | |
| 200 | 5 02 04 020 | Electricity Expenses | | | IX | Direct Contracting | | | | | FPE | FIXED EXPENDITURES | 1,100,000.00 | 1,100,000.00 | - | |
| 201 | 5 02 99 050 | Rent/Lease Expenses | | | IX | Negotiated Procurement-Lease of Venue | | | | | FPE | FIXED EXPENDITURES | 923,600.00 | 923,600.00 | - | |
| 202 | 1 06 06 010 | Motor Vehicles | | | IX | Agency to Agency-PS DBM/Competitive Bidding | | | | | AGROHUB | AGROHUB | - | - | - | |
| 203 | 5 02 01 010 | Travelling Expense Allowance for CPRO/CDO's | 5000/mo | 3 | IX | | | | | | 2019 RA8048 | REPLACEMENT | 30,000.00 | 30,000.00 | - | |
| 204 | 5 02 13 060 | R/M - Transportation Equipment (blank) | (blank) | (blank) | IX | | | | | | 2019 RA8048 | REPLACEMENT | 150,000.00 | 150,000.00 | - | |
| 205 | 5 02 01 010 | Travelling Expense Allowance for PDOs | 5000/mo | | IX | | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 255,851.27 | 255,851.27 | - | |
| 206 | 5 02 02 010 | Trainings Farmer's Training | | | IX | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 80,000.00 | 80,000.00 | - | |
| 207 | 5 02 03 010 | Office Supplies Expense Various Office Supplies | - | | IX | - | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 40,000.00 | 40,000.00 | - | |
| 208 | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | | IX | - | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 40,000.00 | 40,000.00 | - | |
| 209 | 5 02 03 100 | Agricultural Supplies - | - | | IX | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | - | - | - | |
| 210 | 5 02 03 100 | Chicken (1,160 Hen and 290 Rooster(ZSP,ZDN&ZDS) At least 4 months | 240 | 2,200 | IX | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 528,000.00 | 528,000.00 | - | |
| 211 | 5 02 03 100 | Drugs and Biologics (Small Ruminant) (ZSP, ZDN&ZDS) Vitamins and A | | | IX | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 55,000.00 | 55,000.00 | - | |
| 212 | 5 02 03 100 | Feeds Provision (Poultry) ZSP, ZDN &ZDS) Feeds 50 kg/bag (Chicken) | 1625 | 352 | IX | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 572,000.00 | 572,000.00 | - | |
| 213 | 5 02 03 100 | Goat (Doe) (ZSP,ZDN&ZDS) Dewormed and vaccinated; healthy with no | 5500 | 121 | IX | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 665,500.00 | 665,500.00 | - | |
| 214 | 5 02 03 100 | Goat(Buck) (ZSP,ZDN&ZDS) 5 months old upgraded buck (boer, Anglo- | 12500 | 11 | IX | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 137,500.00 | 137,500.00 | - | |
| 215 | 5 02 05 020 02 | Communication Expenses-Landline | - | | IX | Small Value Procurement | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | - | - | - | |
| 216 | 5 02 05 020 01 | Telephone Expenses - Mobile Allowance for CCDOs | 300/mo | | IX | - | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 5,400.00 | 5,400.00 | - | |
| 217 | 5 02 11 990 | Contract of Service Coconut Development Officer | | | IX | | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 400,000.00 | 400,000.00 | - | |
| 218 | 5 02 03 | Automatic Egg Incubator - (ZSP, ZDN&ZDS) Automatic Egg Incubator, 2 | 30000 | 34 | IX | Competitive Bidding | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 1,320,000.00 | 1,320,000.00 | - | |
| 219 | 5 02 02 010 | Trainings Farmers Training | | | IX | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 150,000.00 | 150,000.00 | - | |
| 220 | 5 02 02 010 | Trainings Farmers Training | | | IX | - | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 602,066.00 | 602,066.00 | - | |
| 221 | 5 02 03 010 | Office Supplies Expense Various Office Supplies | | | IX | Agenct to Agency-PS DBM/Shopping | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 22,875.00 | 22,875.00 | - | |
| 222 | 5 02 03 010 | Office Supplies Expense Various Office Supplies | | | IX | - | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 165,141.50 | 165,141.50 | - | |
| 223 | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | | IX | Direct Purchase | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 35,028.27 | 35,028.27 | - | |
| 224 | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | | IX | - | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 341,004.73 | 341,004.73 | - | |
| 225 | 5 02 03 100 | Ammonium Sulfate Fertilizer Dry, Free Flowing and Free of Lumps & For | 795 | 3,910 | IX | Competitive Bidding | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 3,108,450.00 | 3,108,450.00 | - | |
| 226 | 5 02 03 100 | Complete Fertilizer Dry, Free Flowing and Free of Lumps & Foreign Matt | 1250 | 5,560 | IX | Competitive Bidding | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 6,950,000.00 | 6,950,000.00 | - | |
| 227 | 5 02 03 100 | Corn Seeds Certified Corn Seeds (10 kg bag) | 910 | 2,374 | IX | Competitive Bidding | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | - | - | - | |
| 228 | 5 02 03 100 | Corn Seeds Certified OPV White Corn Seeds (10 kg bag) | 910 | 1,955 | IX | Competitive Bidding | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 1,779,050.00 | 1,779,050.00 | - | |
| 229 | 5 02 03 100 | Farmers Incentive Farmers Incentive (Banana, Sweet Potato and Cassa | 5000 | 214 | IX | Incentive Based | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 1,070,000.00 | 1,070,000.00 | - | |
| 230 | 5 02 03 100 | Farmers Incentive Farmers Incentive (Banana, Sweet Potato and Cassa | 5000 | 3,494 | IX | Incentive Based | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 17,470,000.00 | 17,470,000.00 | - | |

| No. | Code | Procurement Program / Project (Description, Unit Cost, Quantity/Size) | | | PMO / End User | Mode of Procurement | Schedule for each Activity: Ads/Post of IB | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | | Estimated Budget: TOTAL | MOOE | CAPITAL OUTLAY | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 231 | 5 02 03 100 | Farmers Incentive Farmers Incentive (Vegetables) | 2000 | 825 | IX | Incentive Based | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 1,650,000.00 | 1,650,000.00 | - | |
| 232 | 5 02 03 100 | Vegetables Ampalaya, Pole Sitao, Okra, Squash and Eggplant | 500 | 825 | IX | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 412,500.00 | 412,500.00 | | |
| 233 | 5 02 05 020 02 | Communication Expenses Telephone Expenses - Landline | | | IX | - | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 188,016.50 | 188,016.50 | | |
| 234 | 5 02 05 020 01 | Telephone Expenses - Mobile Allowance for CCDOs | 300 | 152 | IX | - | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 45,600.00 | 45,600.00 | | |
| 235 | 5 02 12 990 | Job Order Contract Job Order Contract | 11639.79 | 430 | IX | | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | - | - | | |
| 236 | 5 02 11 990 | Contract of Service of Personnel Coconut Development Officer (CCDO) | 28210 | 152 | IX | | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 4,287,920.00 | 4,287,920.00 | | |
| 237 | 5 02 99 990 | Other MOOE | | | IX | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 1,165,360.11 | 1,165,360.11 | | |
| 238 | 1 06 06 010 | Motor Vehicles | | | X | Agency to Agency-PS DBM/Competitive Bidding | | | | | AGROHUB | AGROHUB | 1,528,295.96 | - | 1,528,295.96 | |
| 239 | 5 02 03 010 | Office Supplies | | | XII | Shopping | | | | | 2020 INTERCROP | ANIMAL INTEGRATION | 10,000.00 | 10,000.00 | - | |
| 240 | 5 02 03 010 | Office Supplies | | | XII | Shopping | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 157,436.50 | 157,436.50 | - | |
| 241 | 5 02 03 100 | Agriculture & Marine Supplies Assorted vegetable seeds (400 g/ha with | 500 | 1,619 | XII | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | - | - | - | |
| 242 | 5 02 03 100 | Agriculture & Marine Supplies cash incentive for veg planting at P2,000/l | 2000 | 1,619 | XII | Incentive Based | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | - | - | - | |
| 243 | 5 02 03 100 | Agriculture & Marine Supplies complete fertilizer for intercropping with tra | 1225 | 3,238 | XII | Competitive Bidding | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | - | - | - | |
| 244 | 5 02 03 100 | Agriculture & Marine Supplies incentive for planting banana, cassava, sv | 5000 | 410 | XII | Incentive Based | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 18,710,000.00 | 18,710,000.00 | - | |
| 245 | 5 02 03 100 | Agriculture & Marine Supplies incentive for planting banana, cassava, sv | 6000 | 1,713 | XII | Incentive Based | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | - | - | - | |
| 246 | 5 02 03 100 | Agriculture & Marine Supplies Warehouse rental (25/bag) | 25 | 3,238 | XII | Negotiated Procurement-Lease of Venue | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | - | - | - | |
| 247 | 5 02 03 990 | Other Supplies Expense | | | XII | Shopping | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 100,000.00 | 100,000.00 | - | |
| 248 | 5 02 06 010 | AWARDS/REWARDS EXPENSES | | | XII | Small Value Procurement | | | | | 2018 CHLCPP | 2018 CHLCPP | - | - | - | |
| 249 | 5 02 11 990 | Other Professional Services | | | XIII | | | | | | 2018 CHLCPP | 2018 CHLCPP | 1,903,111.88 | 1,903,111.88 | - | |
| 250 | 5 02 15 030 | Insurance Expenses | | | XIII | | | | | | 2018 CHLCPP | 2018 CHLCPP | 400,000.00 | 400,000.00 | - | |
| 251 | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | | XIII | Competitive Bidding | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 3,252,000.00 | 3,252,000.00 | - | |
| 252 | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | | XIII | Incentive Based | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | 12,548,000.00 | 12,548,000.00 | - | |
| 253 | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | | XIII | Small Value Procurement | | | | | 2020 INTERCROP | CROP DIVERSIFICATION | - | - | - | |
| 254 | 1 06 06 010 | Motor Vehicles | | | XIV | Agency to Agency-PS DBM/Competitive Bidding | | | | | AGROHUB | AGROHUB | - | - | - | |
| 255 | 5 02 15 010 01 | Taxes, Duties and Licenses | | | ARC | | | | | | GAS | FIXED EXPENDITURES | 136,607.57 | 136,607.57 | - | |
| 256 | 5 02 15 030 | Insurance Expenses | | | ARC | Agency to Agency-GSIS | | | | | GAS | FIXED EXPENDITURES | 576,192.43 | 576,192.43 | - | |
| 257 | 5 02 01 010 | Travelling Expense | | | DRC | - | | | | | CSIEAP | CSIEAP | 103,739.42 | 103,739.42 | - | |
| 258 | 5 02 02 010 | Training Expenses | | | DRC | - | | | | | CSIEAP | CSIEAP | 30,000.00 | 30,000.00 | - | |
| 259 | 5 02 03 010 | Office Supplies Expenses | | | DRC | Small Value Procurement | | | | | CSIEAP | CSIEAP | 20,000.00 | 20,000.00 | - | |
| 260 | 5 02 03 090 | Fuel, Oil & Lubricant Expense | | | DRC | Small Value Procurement | | | | | CSIEAP | CSIEAP | 75,000.00 | 75,000.00 | - | |
| 261 | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | | DRC | Small Value Procurement | | | | | CSIEAP | CSIEAP | 200,000.00 | 200,000.00 | - | |
| 262 | 5 02 03 990 08 | Technical and Scientific Analytical Grade-Chemicals | | | DRC | Small Value Procurement | | | | | CSIEAP | CSIEAP | 70,000.00 | 70,000.00 | - | |
| 263 | 5 02 04 010 | Water Expenses | | | DRC | - | | | | | CSIEAP | CSIEAP | 6,000.00 | 6,000.00 | - | |
| 264 | 5 02 05 020 01 | Telephone Expenses - Mobile | | | DRC | - | | | | | CSIEAP | CSIEAP | 6,000.00 | 6,000.00 | - | |
| 265 | 5 02 99 020 | Printing and Publication Expenses | | | DRC | Small Value Procurement | | | | | CSIEAP | CSIEAP | 35,000.00 | 35,000.00 | - | |
| 266 | 5 02 99 050 | Other Professional Services | | | DRC | - | | | | | CSIEAP | CSIEAP | - | - | - | |
| 267 | 5 02 12 990 | Other Professional Services General Services | | | DRC | - | | | | | CSIEAP | CSIEAP | 19,000.00 | 19,000.00 | - | |
| 268 | 5 02 13 040 01 | R/M - Buildings | | | DRC | - | | | | | CSIEAP | CSIEAP | 50,000.00 | 50,000.00 | - | |
| 269 | 5 02 13 060 | R/M - Transportation Equipment | | | DRC | - | | | | | CSIEAP | CSIEAP | 30,000.00 | 30,000.00 | - | |
| 270 | 5 02 99 990 | Other MOOE | | | DRC | Small Value Procurement | | | | | CSIEAP | CSIEAP | 80,000.00 | 80,000.00 | - | |
| 271 | 5 02 01 010 | Travelling Expense | | | DRC | - | | | | | 2016 IPM | ASFSD: FERTILIZATION MANAGEM | 4,719.09 | 4,719.09 | - | |
| 272 | 5 02 03 010 | Office Supplies Expenses | | | DRC | Small Value Procurement | | | | | 2016 IPM | ASFSD: FERTILIZATION MANAGEM | 15,000.00 | 15,000.00 | - | |
| 273 | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | | | DRC | - | | | | | 2016 IPM | ASFSD: FERTILIZATION MANAGEM | 82,024.33 | 82,024.33 | - | |
| 274 | 5 02 03 100 | Agricultural and Marine Supplies Expenses | | | DRC | Small Value Procurement | | | | | 2016 IPM | ASFSD: FERTILIZATION MANAGEM | 10,000.00 | 10,000.00 | - | |
| 275 | 5 02 12 990 | Other General Services | | | DRC | - | | | | | 2016 IPM | ASFSD: FERTILIZATION MANAGEM | 100,000.00 | 100,000.00 | - | |
| 276 | 5 02 11 990 | Other Professional Services | | | DRC | | | | | | 2016 IPM | ASFSD: FERTILIZATION MANAGEM | 165,456.58 | 165,456.58 | - | |
| 277 | 5 02 13 | Repair & Maintenance | | | DRC | - | | | | | 2016 IPM | ASFSD: FERTILIZATION MANAGEM | 63,000.00 | 63,000.00 | - | |
| 278 | 5 02 99 990 | Other MOOE | | | DRC | Small Value Procurement | | | | | 2016 IPM | ASFSD: FERTILIZATION MANAGEM | 177,908.43 | 177,908.43 | - | |
| 279 | 5 02 01 010 | Travelling Expenses | | | DRC | | | | | | 2016 IPM | PEST MANAGEMENT IN COCONUT | 65,725.25 | 65,725.26 | - | |
| 280 | 5 02 02 010 | Trainings & Seminars | | | DRC | Small Value Procurement | | | | | 2016 IPM | PEST MANAGEMENT IN COCONUT | - | - | - | |
| 281 | 5 02 03 100 | Agricultural Supplies | | | DRC | Small Value Procurement | | | | | 2016 IPM | PEST MANAGEMENT IN COCONUT | 63,000.00 | 63,000.00 | - | |
| 282 | 5 02 99 020 | Printing & Publication expenses | | | DRC | Small Value Procurement | | | | | 2016 IPM | PEST MANAGEMENT IN COCONUT | 19,133.93 | 19,133.93 | - | |
| 283 | 5 02 12 990 | General Services | | | DRC | | | | | | 2016 IPM | PEST MANAGEMENT IN COCONUT | 270,000.00 | 270,000.00 | - | |
| 284 | 5 02 11 990 | Other Professional Services | | | DRC | | | | | | 2016 IPM | PEST MANAGEMENT IN COCONUT | 130,000.00 | 130,000.00 | - | |
| 285 | 5 02 99 990 | Other MOOE | | | DRC | Small Value Procurement | | | | | 2016 IPM | PEST MANAGEMENT IN COCONUT | - | - | - | |
| 286 | 5 02 03 010 | Office Supplies Expense | | | DRC | Agency to Agency-PS DBM/Shopping | | | | | 2018 HYBRIDIZATION | 2018 COCONUT HYBRIDIZATION F | - | - | - | |
| 287 | 5 02 03 100 | Agricultural Supplies Fertilizer (AS & KCL) | | | DRC | Small Value Procurement | | | | | 2018 HYBRIDIZATION | 2018 COCONUT HYBRIDIZATION F | 213,000.00 | 213,000.00 | - | |
| 288 | 5 02 03 990 | various supplies (blank) | | | DRC | Small Value Procurement | | | | | 2018 HYBRIDIZATION | 2018 COCONUT HYBRIDIZATION F | 30,000.00 | 30,000.00 | - | |
| 289 | 5 02 13 040 01 | R & M Buildings as needed | | | DRC | Small Value Procurement | | | | | 2018 HYBRIDIZATION | 2018 COCONUT HYBRIDIZATION F | 70,000.00 | 70,000.00 | - | |

| No | Code | Procurement Project (Project, Project Description, Unit Cost, Quantity, Size) | PMO/End User | Mode of Procurement | Schedule for each Activity | | | | | Source of Funds | | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | TOTAL | MOOE | CAPITAL OUTLAY | |
| 290 | 5 02 13 050 04 | RM - Agri Eqpt | DRC | Small Value Procurement | | | | | | 2018 HYBRIDIZATION | 2018 COCONUT HYBRIDIZATION F | - | - | - | |
| 291 | 5 02 13 060 | RM - Transportation (blank) | DRC | - | | | | | | 2018 HYBRIDIZATION | 2018 COCONUT HYBRIDIZATION F | 39,193.37 | 39,193.37 | - | |
| 292 | 5 02 01 010 | Traveling Expense - Local as needed | DRC | - | | | | | | 2020 CRDP | ASFSD: EVALUATION OF THE GEC | 9,148.00 | 9,148.00 | | |
| 293 | 5 02 03 010 | Office Supplies Expenses various other supplies | DRC | Small Value Procurement | | | | | | 2020 CRDP | ASFSD: EVALUATION OF THE GEC | 10,100.00 | 10,100.00 | | |
| 294 | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | DRC | Small Value Procurement | | | | | | 2020 CRDP | ASFSD: EVALUATION OF THE GEC | 61,002.14 | 61,002.14 | | |
| 295 | 5 02 03 100 | Agricultural Supplies various other supplies | DRC | Small Value Procurement | | | | | | 2020 CRDP | ASFSD: EVALUATION OF THE GEC | 48,000.00 | 48,000.00 | - | |
| 296 | 5 02 03 990 | Other Supplies and Material expenses various other supplies | DRC | Small Value Procurement | | | | | | 2020 CRDP | ASFSD: EVALUATION OF THE GEC | 23,200.00 | 23,200.00 | | |
| 297 | 5 02 05 020 01 | Telephone Expenses - Mobile | DRC | Small Value Procurement | | | | | | 2020 CRDP | ASFSD: EVALUATION OF THE GEC | 11,100.00 | 11,100.00 | - | |
| 298 | 5 02 12 990 | Other General Services | DRC | - | | | | | | 2020 CRDP | ASFSD: EVALUATION OF THE GEC | 794,717.10 | 794,717.10 | - | |
| 299 | 5 02 11 990 | Other Professional Services Contract of Service | DRC | - | | | | | | 2020 CRDP | ASFSD: EVALUATION OF THE GEC | 445,470.67 | 445,470.67 | - | |
| 300 | 5 02 13 | Repair & Maintenance | DRC | - | | | | | | 2020 CRDP | ASFSD: EVALUATION OF THE GEC | 29,372.51 | 29,372.51 | - | |
| 301 | 5 02 99 990 | Other MOOE | DRC | Small Value Procurement | | | | | | 2020 CRDP | ASFSD: EVALUATION OF THE GEC | 291,889.58 | 291,889.58 | - | |
| 302 | 5 02 03 010 | Office Supplies Expense various other supplies | DRC | Shopping | | | | | | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION F | 100,000.00 | 100,000.00 | - | |
| 303 | 5 02 03 090 | Fuel, Oil & Lubricant Expense | DRC | Small Value Procurement | | | | | | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION F | 215,000.00 | 215,000.00 | - | |
| 304 | 5 02 03 990 | Other Supplies and Materials Expenses various other supplies | DRC | Small Value Procurement | | | | | | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION F | 190,000.00 | 190,000.00 | - | |
| 305 | 5 02 99 040 | Transpo & Delivery | DRC | Small Value Procurement | | | | | | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION F | - | - | - | |
| 306 | 5 02 03 090 | Fuel, Oil and Lubricants Expenses (blank) | ZRC | (blank) | | | | | | CSIEAP | CSIEAP | 360,000.00 | 360,000.00 | - | |
| 307 | 5 02 03 100 | Agricultural and Marine Supplies Expenses (blank) | ZRC | (blank) | | | | | | CSIEAP | CSIEAP | 1,000,000.00 | 1,000,000.00 | - | |
| 308 | 5 02 03 990 | Other Supplies and Materials Expenses (blank) | ZRC | (blank) | | | | | | CSIEAP | CSIEAP | 85,000.00 | 85,000.00 | - | |
| 309 | 5 02 12 990 | Other General Services (blank) | ZRC | (blank) | | | | | | CSIEAP | CSIEAP | 1,365,000.00 | 1,365,000.00 | - | |
| 310 | 5 02 13 050 04 | R/M - Agricultural and Forestry Equipment (blank) | ZRC | (blank) | | | | | | CSIEAP | CSIEAP | 100,000.00 | 100,000.00 | - | |
| 311 | 5 02 01 010 | Traveling Expenses-Local | ZRC | | | | | | | 2018 CRDP | BIOTECH: CSET SUSTAINABILITY | - | - | - | |
| 312 | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | ZRC | Direct Purchase | | | | | | 2018 CRDP | BIOTECH: CSET SUSTAINABILITY | 115,200.00 | 115,200.00 | - | |
| 313 | 5 02 03 990 | Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | 2018 CRDP | BIOTECH: CSET SUSTAINABILITY | 110,000.00 | 110,000.00 | - | |
| 314 | 5 02 11 990 | Other Professional Services | ZRC | | | | | | | 2018 CRDP | BIOTECH: CSET SUSTAINABILITY | 435,912.00 | 435,912.00 | - | |
| 315 | 5 02 01 010 | Traveling Expenses-Local | ZRC | | | | | | | 2019 CRDP | BIOTECH: CSET SUSTAINABILITY | - | - | - | |
| 316 | 5 02 03 090 | Fuel, Oil and Lubricants Expenses | ZRC | Direct Purchase | | | | | | 2019 CRDP | BIOTECH: CSET SUSTAINABILITY | - | - | - | |
| 317 | 5 02 03 990 | Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | 2019 CRDP | BIOTECH: CSET SUSTAINABILITY | - | - | - | |
| 318 | 5 02 11 990 | Other Professional Services | ZRC | | | | | | | 2019 CRDP | BIOTECH: CSET SUSTAINABILITY | - | - | - | |
| 319 | 1 06 05 030 | ICT Equipment | ZRC | Small Value Procurement | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | 73,000.00 | - | 73,000.00 | |
| 320 | 1 06 05 030 | ICT Equipment CCTV Systems | ZRC | (blank) | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | 20,000.00 | - | 20,000.00 | |
| 321 | 1 06 05 030 | ICT Equipment Mobile Signal Booster | ZRC | (blank) | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | 7,000.00 | - | 7,000.00 | |
| 322 | 1 06 05 140 | Technical & Scientific Equipment Automatic Titrator | ZRC | (blank) | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | 360,000.00 | - | 360,000.00 | |
| 323 | 1 06 05 140 | Technical & Scientific Equipment Ebullometer | ZRC | (blank) | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | 350,000.00 | - | 350,000.00 | |
| 324 | 1 06 05 140 | Technical & Scientific Equipment Synergy UV Ultrapure water purificatio | ZRC | Competitive Bidding | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | 540,000.00 | - | 540,000.00 | |
| 325 | 5 02 01 010 | Traveling Expense - Local | ZRC | | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | 14,762.00 | 14,762.00 | - | |
| 326 | 5 02 01 010 | Traveling Expense - Local / Convergence Forum | ZRC | | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | - | - | - | |
| 327 | 5 02 02 010 | Training & Scholarship Expense | ZRC | Small Value Procurement | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | - | - | - | |
| 328 | 5 02 03 010 | Office Supplies Expense *printer ink; bond papers, folders, coffee maker | ZRC | Agency to Agency-PS DBM/Shopping | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | 23,350.00 | 23,350.00 | - | |
| 329 | 5 02 03 010 | Office Supplies Expense / Convergence Forum Book paper, and other v | ZRC | Agency to Agency-PS DBM/Shopping | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | - | - | - | |
| 330 | 5 02 03 990 08 | Technical & Scientific Grade - Chemicals/Supplies Peptone, Agar and ot | ZRC | Small Value Procurement | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | 398,529.91 | 398,529.91 | - | |
| 331 | 5 02 99 020 | Printing and Publication Expenses | ZRC | Small Value Procurement | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | - | - | - | |
| 332 | 5 02 11 030 | Consultancy Services | ZRC | Small Value Procurement | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | - | - | - | |
| 333 | 5 02 12 990 | General Services (Emergency Laborers) | ZRC | | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | 343,094.58 | 343,094.58 | - | |
| 334 | 5 02 11 990 | Other Professional Services | ZRC | | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | 450,822.81 | 450,822.81 | - | |
| 335 | 5 02 13 | Repair & Maintenance | ZRC | Small Value Procurement | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | 34,881.20 | 34,881.20 | - | |
| 336 | 5 02 99 990 | Other MOOE | ZRC | Small Value Procurement | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | 74,559.50 | 74,559.50 | - | |
| 337 | 5 02 99 990 | Other MOOE / Convergence Forum | ZRC | | | | | | | 2020 CRDP | CHARACTERIZATION OF THE SUG | - | - | - | |
| 338 | 5 02 01 010 | Travel Expense - Local Meetings, seminars, others | ZRC | | | | | | | 2020 CRDP | EVALUATION OF THE GEOGRAPH | 43,508.00 | 43,508.00 | - | |
| 339 | 5 02 03 010 | Office Supplies Expenses (blank) | ZRC | | | | | | | 2020 CRDP | EVALUATION OF THE GEOGRAPH | 40,000.00 | 40,000.00 | - | |
| 340 | 5 02 03 090 | Fuel, Oil & Lubricant Expense Diesel, Gasoline, Brake fluid, Grease, coo | ZRC | Direct Purchase | | | | | | 2020 CRDP | EVALUATION OF THE GEOGRAPH | 150,000.00 | 150,000.00 | - | |
| 341 | 5 02 03 100 | Agricultural Supplies Nuts, fertilizers, pesticide, others | ZRC | Small Value Procurement | | | | | | 2020 CRDP | EVALUATION OF THE GEOGRAPH | 121,052.00 | 121,052.00 | - | |
| 342 | 5 02 03 990 | Other Supplies and Materials Expenses | ZRC | Small Value Procurement | | | | | | 2020 CRDP | EVALUATION OF THE GEOGRAPH | 550,439.71 | 550,439.71 | - | |
| 343 | 5 02 12 990 | Other General Services Allowance for communication | ZRC | | | | | | | 2020 CRDP | EVALUATION OF THE GEOGRAPH | 600,000.29 | 600,000.29 | - | |
| 344 | 5 02 99 990 | Other Maintenance & Operating Expenses MOOE (as needed arises) | ZRC | Small Value Procurement | | | | | | 2020 CRDP | EVALUATION OF THE GEOGRAPH | 115,000.00 | 115,000.00 | - | |
| 345 | 5 02 01 010 | Travel Expense - Local Allowance for local travel | ZRC | | | | | | | 2020 CRDP | PERFORMANCE EVALUATION OF | - | - | - | |
| 346 | 5 02 03 010 | Office Supplies Expense bondpaper, pencil, marker, stapler, others | ZRC | Agency to Agency-PS DBM/Shopping | | | | | | 2020 CRDP | PERFORMANCE EVALUATION OF | 70,000.00 | 70,000.00 | - | |
| 347 | 5 02 03 090 | Fuel, Oil & Lubricant Expense Diesel, Gasoline, Brake fluid, Grease, coo | ZRC | Direct Purchase | | | | | | 2020 CRDP | PERFORMANCE EVALUATION OF | 70,000.00 | 70,000.00 | - | |
| 348 | 5 02 03 100 | Agricultural and Marine Supplies Expenses (blank) | ZRC | Direct Purchase | | | | | | 2020 CRDP | PERFORMANCE EVALUATION OF | 50,000.00 | 50,000.00 | - | |

| No. | Code | Procurement Program / Project (Description, Unit Cost, Quantity/Size) | PMO / End User | Mode of Procurement | Schedule for each Activity | | | | Source of Funds | | Estimated Budget | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | ADS/ POST OF IAEB | SUB/ OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | | TOTAL | MOOE | CAPITAL OUTLAY | |
| 349 | 5 02 03 990 | Other Supplies and Materials Expenses various supplies & materials | ZRC | Small Value Procurement | | | | | 2020 CRDP | PERFORMANCE EVALUATION OF | 210,000.00 | 210,000.00 | - | |
| 350 | 5 02 05 020 01 | Communication Expenses (mobile) calls for coordination and monitoring | ZRC | Small Value Procurement | | | | | 2020 CRDP | PERFORMANCE EVALUATION OF | 12,500.00 | 12,500.00 | - | |
| 351 | 5 02 99 030 | Representation Expenses Trainings/seminars | ZRC | Small Value Procurement | | | | | 2020 CRDP | PERFORMANCE EVALUATION OF | 22,500.00 | 22,500.00 | - | |
| 352 | 5 02 99 040 | Transportation & Delivery Expense Freight cost | ZRC | Small Value Procurement | | | | | 2020 CRDP | PERFORMANCE EVALUATION OF | 10,000.00 | 10,000.00 | - | |
| 353 | 5 02 13 050 14 | R/M - Technical & Scientific Equipment Salary | ZRC | | | | | | 2020 CRDP | PERFORMANCE EVALUATION OF | 50,000.00 | 50,000.00 | - | |
| 354 | 5 02 99 990 | Other Maintenance & Operating Expenses MOOE (as needed arises) | ZRC | Small Value Procurement | | | | | 2020 CRDP | PERFORMANCE EVALUATION OF | 205,000.00 | 205,000.00 | - | |
| 355 | 5 02 01 010 | Travel Expense - Local Allowance for local travel | ZRC | | | | | | 2020 CRDP | PRODUCT AND TECHNOLOGY IMF | - | - | - | |
| 356 | 5 02 03 010 | Office Supplies Expense Various Office Supplies | ZRC | Agency to Agency-PS DBM/Shopping | | | | | 2020 CRDP | PRODUCT AND TECHNOLOGY IMF | 90,000.00 | 90,000.00 | - | |
| 357 | 5 02 03 090 | Fuel, Oil & Lubricant Expense Diesel, Gasoline, Brake fluid, Grease, coo | ZRC | Direct Purchase | | | | | 2020 CRDP | PRODUCT AND TECHNOLOGY IMF | 150,000.00 | 150,000.00 | - | |
| 358 | 5 02 03 100 | Agricultural and Marine Supplies Expenses (blank) | ZRC | Direct Purchase | | | | | 2020 CRDP | PRODUCT AND TECHNOLOGY IMF | 70,000.00 | 70,000.00 | - | |
| 359 | 5 02 03 990 | Other Supplies and Materials Expenses various supplies & materials | ZRC | Small Value Procurement | | | | | 2020 CRDP | PRODUCT AND TECHNOLOGY IMF | 290,000.00 | 290,000.00 | - | |
| 360 | 5 02 03 990 08 | Internet Subscription Expenses Communication, emails | ZRC | Small Value Procurement | | | | | 2020 CRDP | PRODUCT AND TECHNOLOGY IMF | 20,000.00 | 20,000.00 | - | |
| 361 | 5 02 05 020 01 | Communication Expenses (mobile) calls for coordination and monitoring | ZRC | Small Value Procurement | | | | | 2020 CRDP | PRODUCT AND TECHNOLOGY IMF | - | - | - | |
| 362 | 5 02 05 030 | Internet Subscription Expenses (blank) | ZRC | Small Value Procurement | | | | | 2020 CRDP | PRODUCT AND TECHNOLOGY IMF | 20,000.00 | 20,000.00 | - | |
| 363 | 5 02 99 990 | Other Maintenance & Operating Expenses MOOE (as needed arises) | ZRC | Small Value Procurement | | | | | 2020 CRDP | PRODUCT AND TECHNOLOGY IMF | 345,000.00 | 345,000.00 | - | |
| 364 | 5 02 01 010 | Travel Expense - Local Allowance for local travel | ZRC | | | | | | 2020 CRDP | SUSTAINABILITY OF THE COCON | - | - | - | |
| 365 | 5 02 03 010 | Office Supplies Expense Various supplies and Materials | ZRC | Agency to Agency-PS DBM/Shopping | | | | | 2020 CRDP | SUSTAINABILITY OF THE COCON | 79,340.00 | 79,340.00 | - | |
| 366 | 5 02 03 990 | Other Supplies and Materials Expense Various supplies and Materials | ZRC | Small Value Procurement | | | | | 2020 CRDP | SUSTAINABILITY OF THE COCON | 730,660.00 | 730,660.00 | - | |
| 367 | 5 02 99 990 | Other Maintenance & Operating Expenses MOOE (as needed arises) | ZRC | Small Value Procurement | | | | | 2020 CRDP | SUSTAINABILITY OF THE COCON | 430,000.00 | 430,000.00 | - | |
| 368 | 5 02 99 990 | Other MOOE / Program Review | ZRC | Small Value Procurement | | | | | 2020 CRDP | SUSTAINABILITY OF THE COCON | - | - | - | |
| 369 | 5 02 01 010 | Travel Expense - Local Local travel by air, land and seas | ZRC | | | | | | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION F | 64,837.82 | 64,837.82 | - | |
| 370 | 5 02 01 010 | Travel Expense - Local / Convergence Forum Local travel by air, land ar | ZRC | | | | | | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION F | 50,000.00 | 50,000.00 | - | |
| 371 | 5 02 02 010 | Training & Scholarship Expense In house trainings at CSGs, Research & | ZRC | Small Value Procurement | | | | | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION F | 5,000.00 | 5,000.00 | - | |
| 372 | 5 02 03 010 | Office Supplies Expense Assorted Office Supplies | ZRC | Agency to Agency-PS DBM/Shopping | | | | | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION F | 109,266.65 | 109,266.65 | - | |
| 373 | 5 02 03 090 | Fuel, Oil & Lubricant Expense Diesel, Gasoline, Brake fluid, Grease & co | ZRC | Direct Purchase | | | | | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION F | 850,000.00 | 850,000.00 | - | |
| 374 | 5 02 03 990 | Other Supplies and Materials Expenses Assorted Supplies & Materials | ZRC | Small Value Procurement | | | | | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION F | 292,895.53 | 292,895.53 | - | |
| 375 | 5 02 03 990 08 | Laboratory Expenses Talcum powder, laboratory supplies & chemicals, | ZRC | Small Value Procurement | | | | | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION F | 70,000.00 | 70,000.00 | - | |
| 376 | 5 02 05 020 01 | Communication Expenses - Mobile calls for coordination and monitoring | ZRC | Small Value Procurement | | | | | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION F | 23,000.00 | 23,000.00 | - | |
| 377 | 5 02 12 990 | General Services (Emergency Laborers) Laborers (support) | ZRC | | | | | | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION F | 2,500,000.00 | 2,500,000.00 | - | |
| 378 | 5 02 13 | Repair & Maintenance- Buildings and Other Structures RM of equipment | ZRC | Small Value Procurement | | | | | 2020 HYBRIDIZATION | 2020 COCONUT HYBRIDIZATION F | 185,000.00 | 185,000.00 | - | |
| | | | | | | | | | **GRAND TOTAL** | | **365,023,986.34** | **329,047,190.38** | **35,976,795.96** | |

Reviewed & Consolidated by:

**MARY GRACE T. PIENCENAVES**
Acting Chief Budget Division

In Coordination with:

**EDSEL B. PABELLANO**
BAC Secretariat

Recommending Approval:

**ERLENE C. MANOHAR**
DA, RDB / BAC Chair

Approved by:

**BENJAMIN R. MADRIGAL, JR.**
Administrator