

PHILIPPINE COCONUT AUTHORITY
ACCELERATED COCONUT PLANTING/REPLANTING PROGRAM (ACPRP) 2015
PCPP, CSDP & IPOP Accomplishment Report
As of December 29, 2016

REGION/ PROVINCE	TARGET AND ACCOMPLISHMENTS															
	ACCELERATED COCONUT PLANTING/REPLANTING PROGRAM															
	PCPP				CSDP				IPOP				GRAND TOTAL			
	Target Area (Has)	Accomp. Area (Has)	# of Farmers	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers	% Accomp.
National Total	120,326.00	117,918.57	71,481	98.00	31,930.00	16,934.33	8,499	53.04	12,515.00	9,049.19	5,634.00	72.31	164,771.00	143,902.09	85,614.00	87.33
<i>Luzon (I-IVB, IVA, V)</i>	<i>32,974.00</i>	<i>30,746.83</i>	<i>15,313</i>	<i>93.25</i>	<i>10,775.00</i>	<i>4,672.58</i>	<i>1,516</i>	<i>43.37</i>	<i>1,625.00</i>	<i>385.00</i>	<i>18.00</i>	<i>23.69</i>	<i>45,374.00</i>	<i>35,804.41</i>	<i>16,847.00</i>	<i>78.91</i>
<i>Visayas (VI, VII, VIII)</i>	<i>23,831.00</i>	<i>23,826.49</i>	<i>18,194</i>	<i>99.98</i>	<i>7,819.00</i>	<i>2,826.48</i>	<i>1,557</i>	<i>36.15</i>	<i>560.00</i>	<i>426.00</i>	<i>431.00</i>	<i>76.07</i>	<i>32,210.00</i>	<i>27,078.97</i>	<i>20,182.00</i>	<i>84.07</i>
<i>Mindanao (IX, X, XI, XII, XIII, XIV)</i>	<i>63,521.00</i>	<i>63,345.25</i>	<i>37,974</i>	<i>99.72</i>	<i>13,336.00</i>	<i>9,435.26</i>	<i>5,426</i>	<i>70.75</i>	<i>10,330.00</i>	<i>8,238.19</i>	<i>5,185.00</i>	<i>79.75</i>	<i>87,187.00</i>	<i>81,018.70</i>	<i>48,585.00</i>	<i>92.93</i>
I-IVB & CAR	8,362.00	8,677.28	5,144	103.77	2,637.00	4,672.58	1,516	177.19	1,025.00	385.00	18	37.56	12,024.00	13,734.86	6,678	114.23
CAR	-	26.00	8	-	-	-	-	-	-	-	-	-	-	26.00	8	-
ABRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IFUGAO	-	26.00	8	-	-	-	-	-	-	-	-	-	-	26.00	8	-
APAYAO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KALINGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BENGUET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION I	1,362.00	910.65	375	66.86	1,317.00	1,178.20	726	89.46	200.00	220.00	-	110.00	2,879.00	2,308.85	1,101	80.20
ILOCOS NORTE	400.00	320.00	164	80.00	350.00	114.50	-	32.71	-	-	-	-	750.00	434.50	164	57.93
ILOCOS SUR	412.00	423.66	122	102.83	325.00	357.50	301	110.00	200.00	220.00	-	110	937.00	1,001.16	423	106.85
LA UNION	150.00	28.49	38	18.99	322.00	354.20	263	110.00	-	-	-	-	472.00	382.69	301	81.08
PANGASINAN	400.00	138.50	51	34.63	320.00	352.00	162	110.00	-	-	-	-	720.00	490.50	213	68.13
REGION II	1,755.00	2,054.24	950	391.77	950.00	1,284.38	330.00	135.20	825.00	165.00	18.00	-	3,530.00	3,503.62	1,298.00	496.24
BATANES	188.00	142.30	76	75.69	-	-	-	-	-	-	-	-	188.00	142.30	76	75.69
CAGAYAN	1,200.00	1,526.94	790	127.25	400.00	345.50	21	86.38	375.00	-	-	0	1,975.00	1,872.44	811	94.81
ISABELA	317.00	345.00	71	108.83	200.00	388.88	169	194.44	150.00	-	-	0	667.00	733.88	240	110.03
QUIRINO	50.00	40.00	13	80.00	150.00	165.00	63	110.00	150.00	165.00	18	-	350.00	370.00	94	105.71
NUEVA VIZCAYA	-	-	-	-	200.00	385.00	77	192.50	150.00	-	-	-	350.00	385.00	77	110.00
REGION III	1,645.00	1,412.77	866	85.88	370.00	2,210.00	460	597.30	-	-	-	-	2,015.00	3,622.77	1,326	179.79
AURORA*	800.00	750.50	485	93.81	-	-	-	-	-	-	-	-	800.00	750.50	485	93.81
BATAAN	500.00	551.27	312	110.25	50.00	50.00	-	100.00	-	-	-	-	550.00	601.27	312	109.32
BULACAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NUEVA ECIA	180.00	-	-	-	70.00	70.00	-	100.00	-	-	-	-	250.00	70.00	-	28.00
TARLAC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAMPANGA	-	-	-	-	-	1,840.00	460	-	-	-	-	-	-	1,840.00	460	-
ZAMBALES*	165.00	111.00	69	-	250.00	250.00	-	-	-	-	-	-	415.00	361.00	69	86.99
REGION IV-B	3,600.00	4,273.62	2,945	118.71	-	-	-	-	-	-	-	-	3,600.00	4,273.62	2,945	118.71
MINDORO OCCIDENTAL**	193.00	243.00	163	125.91	-	-	-	-	-	-	-	-	193.00	243.00	163	125.91
MINDORO ORIENTAL	903.00	860.09	583	95.25	-	-	-	-	-	-	-	-	903.00	860.09	583	95.25

REGION/ PROVINCE	TARGET AND ACCOMPLISHMENTS															
	ACCELERATED COCONUT PLANTING/REPLANTING PROGRAM															
	PCPP				CSDP				IPOP				GRAND TOTAL			
	Target Area (Has)	Accomp. Area (Has)	# of Farmers	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers	% Accomp.
MARINDUQUE	354.00	369.50	232	104.38	-	-	-	-	-	-	-	-	354.00	369.50	232	104.38
ROMBLON	650.00	958.78	696	147.50	-	-	-	-	-	-	-	-	650.00	958.78	696	147.50
PALAWAN	1,500.00	1,842.25	1,271	122.82	-	-	-	-	-	-	-	-	1,500.00	1,842.25	1,271	122.82
REGION IV-A	14,350.00	12,826.22	5,973	89.38	-	-	-	-	-	-	-	-	14,350.00	12,826.22	5,973	89.38
CAVITE	950.00	619.30	397	65.19	-	-	-	-	-	-	-	-	950.00	619.30	397	65.19
LAGUNA	1,325.00	1,388.00	668	104.75	-	-	-	-	-	-	-	-	1,325.00	1,388.00	668	104.75
BATANGAS	1,325.00	318.70	116	24.05	-	-	-	-	-	-	-	-	1,325.00	318.70	116	24.05
RIZAL	450.00	434.00	203	96.44	-	-	-	-	-	-	-	-	450.00	434.00	203	96.44
QUEZON I	5,150.00	4,377.00	2,296	84.99	-	-	-	-	-	-	-	-	5,150.00	4,377.00	2,296	84.99
QUEZON II	5,150.00	5,689.22	2,293	110.47	-	-	-	-	-	-	-	-	5,150.00	5,689.22	2,293	110.47
REGION V	10,262.00	9,243.33	4,196	90.07	8,138.00	-	-	-	600.00	-	-	-	19,000.00	9,243.33	4,196	48.65
ALBAY	1,107.00	1,107.00	580	100.00	800.00	-	-	-	-	-	-	-	1,907.00	1,107.00	580	58.05
CAMARINES NORTE	1,181.00	1,181.30	480	100.03	752.00	-	-	-	-	-	-	-	1,933.00	1,181.30	480	61.11
CAMARINES SUR I	1,191.00	1,190.35	363	99.95	1,221.00	-	-	-	-	-	-	-	2,412.00	1,190.35	363	49.35
CAMARINES SUR II	2,476.00	2,186.50	1,078	88.31	766.00	-	-	-	400.00	-	-	-	3,642.00	2,186.50	1,078	60.04
CATANDUANES	1,092.00	513.90	315	47.06	324.00	-	-	-	-	-	-	-	1,416.00	513.90	315	36.29
MASBATE	2,115.00	2,182.00	792	103.17	2,785.00	-	-	-	-	-	-	-	4,900.00	2,182.00	792	44.53
SORSOGON	1,100.00	882.28	588	80.21	1,490.00	-	-	-	200.00	-	-	-	2,790.00	882.28	588	31.62
REGION VI	5,100.00	5,100.00	4,581	100.00	1,250.00	1,250.00	913	100.00	350.00	350.00	302	100.00	6,700.00	6,700.00	5,796	100.00
AKLAN	1,130.00	1,130.00	1,071	100.00	300.00	300.00	191	100.00	-	-	-	-	1,430.00	1,430.00	1,262	100.00
ANTIQUE	700.00	700.00	917	100.00	150.00	150.00	100	100.00	100.00	100.00	110	100.00	950.00	950.00	1,127	100.00
CAPIZ	490.00	490.00	405	100.00	200.00	200.00	190	100.00	50.00	50.00	64	100.00	740.00	740.00	659	100.00
GUIMARAS	330.00	330.00	302	100.00	150.00	150.00	98	100.00	50.00	50.00	35	100.00	530.00	530.00	435	100.00
ILOILO	1,500.00	1,500.00	1,287	100.00	275.00	275.00	187	100.00	50.00	50.00	40	100.00	1,825.00	1,825.00	1,514	100.00
NEGROS OCCIDENTAL	950.00	950.00	599	100.00	175.00	175.00	147	100.00	100.00	100.00	53	100.00	1,225.00	1,225.00	799	100.00
REGION VII	4,550.00	4,545.99	3,926	99.91	1,840.00	1,576.48	644	85.68	210.00	76.00	129	36.19	6,600.00	6,198.47	4,699	93.92
BOHOL	1,000.00	1,000.00	1,035	100.00	830.00	835.59	461	100.67	20.00	20.00	20	-	1,850.00	1,855.59	1,516	100.30
NEGROS ORIENTAL	1,300.00	1,300.13	1,049	100.01	300.00	277.40	80	92.47	190.00	56.00	109	29.47	1,790.00	1,633.53	1,238	91.26
SIQUIJOR	200.00	200.00	391	100.00	410.00	133.33	60	32.52	-	-	-	-	610.00	333.33	451	54.64
CEBU	2,050.00	2,045.86	1,451	99.80	300.00	330.16	43	110.05	-	-	-	-	2,350.00	2,376.02	1,494	101.11
REGION VIII	14,181.00	14,180.50	9,687	100.00	4,729.00	-	-	-	-	-	-	-	18,910.00	14,180.50	9,687	74.99
LEYTE I	1,750.00	1,750.00	1,329	100.00	600.00	-	-	-	-	-	-	-	2,350.00	1,750.00	1,329	74.47
LEYTE II	1,081.00	1,073.50	1,173	99.31	800.00	-	-	-	-	-	-	-	1,881.00	1,073.50	1,173	57.07
BILIRAN	200.00	207.50	181	103.75	500.00	-	-	-	-	-	-	-	700.00	207.50	181	29.64
SO. LEYTE	2,900.00	2,899.50	2,217	99.98	1,129.00	-	-	-	-	-	-	-	4,029.00	2,899.50	2,217	71.97
SAMAR	3,000.00	3,000.00	1,766	100.00	-	-	-	-	-	-	-	-	3,000.00	3,000.00	1,766	100.00
E. SAMAR	1,750.00	1,750.00	1,711	100.00	600.00	-	-	-	-	-	-	-	2,350.00	1,750.00	1,711	74.47
N. SAMAR	3,500.00	3,500.00	1,310	100.00	1,100.00	-	-	-	-	-	-	-	4,600.00	3,500.00	1,310	76.09
REGION IX	7,400.00	7,400.00	4,637	100.00	5,200.00	3,539.87	1,506	68.07	1,530.00	108.09	110	7.06	14,130.00	11,047.96	6,253	78.19

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	Target Area (Has)	Accomp. Area (Has)	# of Farmers	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers	% Accomp.
ZAMBOANGA DEL NORTE	2,400.00	2,400.00	1,386	100.00	1,000.00	970.00	220	97.00	430.00	-	-	-	3,830.00	3,370.00	1,606	87.99
ZAMBOANGA DEL SUR	2,000.00	2,000.00	1,264	100.00	2,000.00	1,664.87	868	83.24	400.00	-	-	-	4,400.00	3,664.87	2,132	83.29
ZAMBOANGA CITY	1,000.00	1,000.00	612	100.00	1,400.00	401.00	136	28.64	400.00	49.09	50	12.27	2,800.00	1,450.09	798	51.79
ZAMBOANGA SIBUGAY	2,000.00	2,000.00	1,375	100.00	800.00	504.00	282	63.00	300.00	59.00	60	19.67	3,100.00	2,563.00	1,717	82.68
ISABELA CITY (Basilan)																
Allocation for PCPP/CSDP/IPOP of Isabela City was transferred to Zamboanga City due to CSI infestation. Revision on the data of Zamboanga Sibugay was also made to correct the typographical errors in previous reports.																
REGION X	-	-	-	-	2,530.00	223.19	46	8.82	-	-	-	-	2,530.00	223.19	46	8.82
BUKIDNON	-	-	-	-	590.00	-	-	-	-	-	-	-	590.00	-	-	-
CAMIGUIN	-	-	-	-	130.00	-	-	-	-	-	-	-	130.00	-	-	-
LANAO DEL NORTE	-	-	-	-	600.00	223.19	46	37.20	-	-	-	-	600.00	223.19	46	37.20
MISAMIS OCC.	-	-	-	-	200.00	-	-	-	-	-	-	-	200.00	-	-	-
MISAMIS OR.	-	-	-	-	1,010.00	-	-	-	-	-	-	-	1,010.00	-	-	-
REGION XI	21,759.00	21,781.00	13,881	100.10	3,676.00	3,742.20	2,303	101.80	3,675.00	3,005.10	2,344	81.77	29,110.00	28,528.30	18,528	98.00
COMPOSTELA VALLEY	2,423.00	2,422.00	1,619	99.96	704.00	774.40	772	110.00	881.00	969.10	1,002	110.00	4,008.00	4,165.50	3,393	103.93
DAVAO CITY	5,380.00	5,383.50	3,114	100.07	-	-	-	-	694.00	265.00	-	38.18	6,074.00	5,648.50	3,114	92.99
DAVAO DEL SUR	6,230.00	6,246.50	4,087	100.26	391.00	128.70	58	32.92	726.00	231.00	142	31.82	7,347.00	6,606.20	4,287	89.92
DAVAO DEL NORTE	4,071.00	4,071.00	2,803	100.00	313.00	344.30	140	110.00	674.00	741.40	568	110.00	5,058.00	5,156.70	3,511	101.95
DAVAO ORIENTAL	3,655.00	3,658.00	2,258	100.08	2,268.00	2,494.80	1,333	110.00	700.00	798.60	632	114.09	6,623.00	6,951.40	4,223	104.96
REGION XII	5,400.00	5,400.00	2,714	100.00	1,930.00	1,930.00	1,571	100.00	1,355.00	1,355.00	1,009	100.00	8,685.00	8,685.00	5,294	100.00
SOUTH COTABATO	1,200.00	1,200.00	431	100.00	430.00	430.00	376	100.00	300.00	300.00	315	100.00	1,930.00	1,930.00	1,122	100.00
NORTH COTABATO	1,500.00	1,500.00	753	100.00	500.00	500.00	488	100.00	400.00	400.00	216	100.00	2,400.00	2,400.00	1,457	100.00
SARANGANI	1,200.00	1,200.00	493	100.00	500.00	500.00	341	100.00	300.00	300.00	198	100.00	2,000.00	2,000.00	1,032	100.00
SULTAN KUDARAT	1,500.00	1,500.00	1,037	100.00	500.00	500.00	366	100.00	355.00	355.00	280	100.00	2,355.00	2,355.00	1,683	100.00
REGION XIII	16,152.00	15,955.25	13,209	98.78	-	-	-	-	3,770.00	3,770.00	1,722	100.00	19,922.00	19,725.25	14,931	99.01
AGUSAN DEL NORTE	2,442.00	2,226.25	1,822	91.17	-	-	-	-	940.00	940.00	227	100.00	3,382.00	3,166.25	2,049	93.62
AGUSAN DEL SUR	4,500.00	4,499.00	4,146	99.98	-	-	-	-	940.00	940.00	528	100.00	5,440.00	5,439.00	4,674	99.98
SURIGAO DEL SUR	2,525.00	2,545.00	1,610	100.79	-	-	-	-	1,390.00	1,390.00	512	100.00	3,915.00	3,935.00	2,122	100.51
SURIGAO DEL NORTE	5,185.00	5,157.50	3,868	99.47	-	-	-	-	500.00	500.00	455	100.00	5,685.00	5,657.50	4,323	99.52
DINAGAT ISLAND	1,500.00	1,527.50	1,763	101.83	-	-	-	-	-	-	-	-	1,500.00	1,527.50	1,763	101.83
REGION XIV	12,810.00	12,809.00	3,533	99.99	-	-	-	-	-	-	-	-	12,810.00	12,809.00	3,533	99.99
BASILAN	1,231.00	1,231.00	325	100.00	-	-	-	-	-	-	-	-	1,231.00	1,231.00	325	100.00
LANAO DEL SUR	2,650.00	2,650.00	616	100.00	-	-	-	-	-	-	-	-	2,650.00	2,650.00	616	100.00
MAGUINDANAO	4,172.00	4,172.00	936	100.00	-	-	-	-	-	-	-	-	4,172.00	4,172.00	936	100.00
SULU	2,230.00	2,230.00	571	100.00	-	-	-	-	-	-	-	-	2,230.00	2,230.00	571	100.00
TAWI-TAWI	2,527.00	2,526.00	1,085	99.96	-	-	-	-	-	-	-	-	2,527.00	2,526.00	1,085	99.96

Note: Revision was made on the accomplishment of Region XI due to typographical errors and the transfer of 70,000 seedlings in Sarangani to CY 2014 which was previously reflected in CY 2015 consolidated Report.

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PHILIPPINE COCONUT AUTHORITY
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	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accomp.
	4,961.39				15,537.08				2,286.21				22,784.68			
National Total	102,340.75	97,379.36	62,374	95.15	80,585.25	65,048.17	33,883	80.72	12,074.00	9,787.79	5,997	81.07	195,000.00	172,215.32	102,254	88.32
<i>Luzon (I-IVB, IVA, V)</i>	<i>19,935.00</i>	<i>20,711.10</i>	<i>13,521</i>	<i>103.89</i>	<i>45,306.00</i>	<i>31,866.15</i>	<i>15,136</i>	<i>70.34</i>	<i>2,346.00</i>	<i>821.00</i>	<i>558</i>	<i>35.00</i>	<i>67,587.00</i>	<i>53,398.25</i>	<i>29,215</i>	<i>79.01</i>
<i>Visayas (VI, VII, VIII)</i>	<i>25,782.75</i>	<i>26,268.25</i>	<i>20,289</i>	<i>101.88</i>	<i>9,036.25</i>	<i>8,472.95</i>	<i>4,363</i>	<i>93.77</i>	<i>108.00</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>34,927.00</i>	<i>34,741.20</i>	<i>24,652</i>	<i>99.47</i>
<i>Mindanao (IX, X, XI, XII, XIII, XIV)</i>	<i>56,623.00</i>	<i>50,400.01</i>	<i>28,564</i>	<i>89.01</i>	<i>26,243.00</i>	<i>24,709.07</i>	<i>14,384</i>	<i>94.15</i>	<i>9,620.00</i>	<i>8,966.79</i>	<i>5,439</i>	<i>93.21</i>	<i>92,486.00</i>	<i>84,075.87</i>	<i>48,387</i>	<i>90.91</i>
													(1,912)			
I-IVB & CAR	10,935.00	10,673.26	7,549	97.61	25,971.00	23,891.12	10,874	91.99	1,846.00	821.00	558	44.47	38,752.00	35,385.38	18,981	91.31
CAR	178.00	210.50	90	118.26	833.00	829.10	881	99.53	-	-	-	-	1,011.00	1,039.60	971	102.83
ABRA		40.00	9		100.00	140.00	223	140.00					100.00	180.00	232	180.00
IFUGAO		52.50	12		178.00	178.00	181	100.00					178.00	230.50	193	129.49
APAYAO	113.00	43.00	20	38.05	300.00	42.75	24	14.25					413.00	85.75	44	20.76
KALINGA	30.00	75.00	49	250.00	200.00	413.35	398	206.68					230.00	488.35	447	212.33
BENGUET	35.00				55.00	55.00	55	100.00					90.00	55.00	55	61.11
MT. PROVINCE																
REGION I	755.00	715.14	317	94.72	3,900.00	3,820.00	3,123	97.95	140.00	140.00	-	100.00	4,795.00	4,675.14	3,440	97.50
ILOCOS NORTE	450.00	450.00	191	100.00	500.00	500.00	723	100.00					950.00	950.00	914	100.00
ILOCOS SUR	20.00	75.00	17	375.00	1,400.00	1,320.00	1,049	94.29	140.00	140.00		100.00	1,560.00	1,535.00	1,066	98.40
LA UNION	150.00	65.45	75	43.63	700.00	700.00	659	100.00					850.00	765.45	734	90.05
PANGASINAN	135.00	124.69	34	92.36	1,300.00	1,300.00	692	100.00					1,435.00	1,424.69	726	99.28
REGION II	1,760.00	1,853.50	1,092	105.31	2,738.00	2,369.52	771	86.54	200.00	200.00	62	100.00	4,698.00	4,423.02	1,925	94.15
BATANES	330.00	105.50	58	31.97									330.00	105.50	58	
CAGAYAN	1,130.00	1,448.00	886	128.14	1,305.00	936.52	295	71.76					2,435.00	2,384.52	1,181	97.93
ISABELA	100.00	281.50	143	281.50	683.00	683.00	89	100.00	100.00	100.00	46	100.00	883.00	1,064.50	278	120.55
QUIRINO	100.00	5.00	1	5.00	300.00	300.00	148	100.00	50.00	50.00	10	100.00	450.00	355.00	159	78.89
NUEVA VIZCAYA	100.00	13.50	4	13.50	450.00	450.00	239	100.00	50.00	50.00	6	100.00	600.00	513.50	249	85.58
REGION III	542.00	617.28	355	113.89	4,740.00	4,902.50	801	103.43	576.00	381.00	370	66.15	5,858.00	5,900.78	1,526	100.73
AURORA*	288.00	274.08	209	95.17	576.00	771.00	653	133.85	576.00	381.00	370	66.15	1,440.00	1,426.08	1,232	99.03
BATAAN	204.00	206.20	58	101.08	1,408.00	875.50	20	62.18					1,612.00	1,081.70	78	67.10
BULACAN					250.00	192.50	47	77.00					250.00	192.50	47	77.00
NUEVA ECHIA		87.00	24		250.00	474.00		189.60					250.00	561.00	24	224.40
TARLAC					300.00	600.00		200.00					300.00	600.00		200.00
PAMPANGA					150.00	820.00	13	546.67					150.00	820.00	13	546.67
ZAMBALES*	50.00	50.00	64	100.00	1,806.00	1,169.50	68	64.76					1,856.00	1,219.50	132	65.71
REGION IV-B	7,700.00	7,276.84	5,695	94.50	13,760.00	11,970.00	5,298	86.99	930.00	100.00	126	10.75	22,390.00	19,346.84	11,119	86.41
MINDORO OCCIDENT	210.00	188.75	100	89.88	810.00	67.00	27	8.27	105.00				1,125.00	255.75	127	22.73

REGION/ PROVINCE	TARGET AND ACCOMPLISHMENTS															
	ACCELERATED COCONUT PLANTING/REPLANTING PROGRAM CY 2014															
	PCPP				CSDP				IPOP				GRAND TOTAL			
	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accompl.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accompl.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accompl.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accompl.
	4,961.39				15,537.08				2,286.21				22,784.68			11.68
National Total	102,340.75	97,379.36	62,374	95.15	80,585.25	65,048.17	33,883	80.72	12,074.00	9,787.79	5,997	81.07	195,000.00	172,215.32	102,254	88.32
<i>Luzon (I-IVB, IVA, V)</i>	<i>19,935.00</i>	<i>20,711.10</i>	<i>13,521</i>	<i>103.89</i>	<i>45,306.00</i>	<i>31,866.15</i>	<i>15,136</i>	<i>70.34</i>	<i>2,346.00</i>	<i>821.00</i>	<i>558</i>	<i>35.00</i>	<i>67,587.00</i>	<i>53,398.25</i>	<i>29,215</i>	<i>79.01</i>
<i>Visayas (VI, VII, VIII)</i>	<i>25,782.75</i>	<i>26,268.25</i>	<i>20,289</i>	<i>101.88</i>	<i>9,036.25</i>	<i>8,472.95</i>	<i>4,363</i>	<i>93.77</i>	<i>108.00</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>34,927.00</i>	<i>34,741.20</i>	<i>24,652</i>	<i>99.47</i>
<i>Indanoe (IX, X, XI, XII, XIII, XIV)</i>	<i>56,623.00</i>	<i>50,400.01</i>	<i>28,564</i>	<i>89.01</i>	<i>26,243.00</i>	<i>24,709.07</i>	<i>14,384</i>	<i>94.15</i>	<i>9,620.00</i>	<i>8,966.79</i>	<i>5,439</i>	<i>93.21</i>	<i>92,486.00</i>	<i>84,075.87</i>	<i>48,387</i>	<i>90.91</i>
MINDORO ORIENTAL	885.00	459.33	230	51.90	1,200.00	352.00	161	29.33	825.00	100.00	126	12.12	2,910.00	911.33	517	31.32
MARINDUQUE	850.00	717.50	404	84.41	250.00	-	-	-	-	-	-	-	1,100.00	717.50	404	65.23
ROMBLON	2,400.00	2,542.26	1,983	105.93	-	-	-	-	-	-	-	-	2,400.00	2,542.26	1,983	105.93
PALAWAN	3,355.00	3,369.00	2,978	100.42	11,500.00	11,551.00	5,110	100.44	-	-	-	-	14,855.00	14,920.00	8,088	100.44
* Target of Marinduque on CSDP converted to PCPP																
* There were revisions/reduction on the previous accomplishment of Occ. & Or. Mindoro due to the termination of contract with Angelita Amat Plant & Nursery and Agri-Trading for the supply and delivery of seedlings.																
REGION IV-A	4,000.00	4,000.00	2,591	100.00	9,280.00	6,891.73	3,768	74.26	150.00	-	-	-	13,430.00	10,891.73	6,359	81.10
CAVITE	700.00	200.00	162	28.57	1,500.00	528.70	324	35.25	-	-	-	-	2,200.00	728.70	486	33.12
LAGUNA	600.00	279.00	139	46.50	2,580.00	2,622.38	1,224	101.64	-	-	-	-	3,180.00	2,901.38	1,363	91.24
BATANGAS	700.00	200.00	144	28.57	1,000.00	2,189.10	1,388	218.91	-	-	-	-	1,700.00	2,389.10	1,532	140.54
RIZAL	-	21.00	13	-	200.00	94.33	40	47.17	150.00	-	-	-	350.00	115.33	53	32.95
QUEZON I	1,000.00	1,650.00	1,206	165.00	2,000.00	548.27	351	27.41	-	-	-	-	3,000.00	2,198.27	1,557	73.28
QUEZON II	1,000.00	1,650.00	927	165.00	2,000.00	908.95	441	45.45	-	-	-	-	3,000.00	2,558.95	1,368	85.30
* allocation for Quezon I and II of 363,000 seedlings converted to PCPP. Changes due to some corrections/revisions made in previous reports on the consolidation of reports particularly in Cavite & Batangas provinces.																
REGION V	5,000.00	6,037.84	3,381	120.76	10,055.00	1,083.30	494	10.77	350.00	-	-	-	15,405.00	7,121.14	3,875	46.23
ALBAY	500.00	504.71	294	100.94	1,190.00	610.30	494	51.29	-	-	-	-	1,690.00	1,115.01	788	65.98
CAMARINES NORTE	500.00	487.25	259	97.45	1,607.00	-	-	-	-	-	-	-	2,107.00	487.25	259	23.13
CAMARINES SUR I	700.00	699.99	247	100.00	2,028.00	473.00	-	23.32	-	-	-	-	2,728.00	1,172.99	247	43.00
CAMARINES SUR II	800.00	1,371.50	804	171.44	1,720.00	-	-	-	300.00	-	-	-	2,820.00	1,371.50	804	48.63
CATANDUANES	400.00	400.00	358	100.00	440.00	-	-	-	-	-	-	-	840.00	400.00	358	47.62
MASBATE	1,500.00	1,971.50	834	131.43	800.00	-	-	-	-	-	-	-	2,300.00	1,971.50	834	85.72
SORSOGON	600.00	602.89	585	100.48	2,270.00	-	-	-	50.00	-	-	-	2,920.00	602.89	585	20.65
REGION VI	4,829.00	5,678.54	4,803	117.59	3,088.00	2,700.00	2,019	87.44	108.00	-	-	-	8,025.00	8,378.54	6,822	104.41
AKLAN	958.00	949.50	729	99.11	252.00	265.00	177	105.16	-	-	-	-	1,210.00	1,214.50	906	100.37
ANTIQUE	675.00	675.00	777	100.00	575.00	420.00	363	73.04	-	-	-	-	1,250.00	1,095.00	1,140	87.60
CAPIZ	400.00	400.00	380	100.00	872.00	460.00	410	52.75	48.00	-	-	-	1,320.00	860.00	790	65.15
GUIMARAS	300.00	280.75	303	93.58	555.00	585.00	259	105.41	30.00	-	-	-	885.00	865.75	562	97.82
ILOILO	1,496.00	2,291.79	2,119	153.19	454.00	520.00	441	114.54	10.00	-	-	-	1,960.00	2,811.79	2,560	143.46
NEGROS OCCIDENTAL	1,000.00	1,081.50	495	108.15	380.00	450.00	369	118.42	20.00	-	-	-	1,400.00	1,531.50	864	109.39
REGION VII	7,680.00	7,315.71	6,085	95.26	2,320.00	2,477.60	1,692	106.79	-	-	-	-	10,000.00	9,793.31	7,777	97.93
BOHOL	2,100.00	2,100.00	2,003	100.00	966.00	972.78	959	100.70	-	-	-	-	3,066.00	3,072.78	2,962	100.22
NEGROS ORIENTAL	2,600.00	2,235.55	1,950	85.98	400.00	782.73	219	195.68	-	-	-	-	3,000.00	3,018.28	2,169	100.61
SILIGUOR	300.00	300.00	1,576	100.00	600.00	366.30	484	61.05	-	-	-	-	900.00	666.30	2,060	74.03
CEBU	2,680.00	2,680.16	556	100.01	354.00	355.79	30	100.50	-	-	-	-	3,034.00	3,035.95	586	100.06
REGION VIII	13,273.75	13,274.00	9,401	100.00	3,628.25	3,295.35	652	90.82	-	-	-	-	16,902.00	16,569.35	10,053	98.03
LEYTE I	2,463.00	2,463.00	1,791	100.00	628.25	628.25	89	100.00	-	-	-	-	3,091.25	3,091.25	1,880	100.00
LEYTE II	1,251.00	1,110.00	1,446	88.73	3,000.00	2,455.80	563	81.86	-	-	-	-	4,251.00	3,565.80	2,009	83.88

REGION/ PROVINCE	TARGET AND ACCOMPLISHMENTS															
	ACCELERATED COCONUT PLANTING/REPLANTING PROGRAM CY 2014															
	PCPP				CSDP				IPOP				GRAND TOTAL			
	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accomp.
	4,961.39				15,537.08				2,286.21				22,784.68			
National Total	102,340.75	97,379.36	62,374	95.15	80,585.25	65,048.17	33,883	80.72	12,074.00	9,787.79	5,997	81.07	195,000.00	172,215.32	102,254	88.32
<i>Luzon (I-IVB, IVA, V)</i>	<i>19,935.00</i>	<i>20,711.10</i>	<i>13,521</i>	<i>103.89</i>	<i>45,306.00</i>	<i>31,866.15</i>	<i>15,136</i>	<i>70.34</i>	<i>2,346.00</i>	<i>821.00</i>	<i>558</i>	<i>35.00</i>	<i>67,587.00</i>	<i>53,398.25</i>	<i>29,215</i>	<i>79.01</i>
<i>Visayas (VI, VII, VIII)</i>	<i>25,782.75</i>	<i>26,268.25</i>	<i>20,289</i>	<i>101.88</i>	<i>9,036.25</i>	<i>8,472.95</i>	<i>4,363</i>	<i>93.77</i>	<i>108.00</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>34,927.00</i>	<i>34,741.20</i>	<i>24,652</i>	<i>99.47</i>
<i>Mindanao (IX, X, XI, XII, XIII, XIV)</i>	<i>56,623.00</i>	<i>50,400.01</i>	<i>28,564</i>	<i>89.01</i>	<i>26,243.00</i>	<i>24,709.07</i>	<i>14,384</i>	<i>94.15</i>	<i>9,620.00</i>	<i>8,966.79</i>	<i>5,439</i>	<i>93.21</i>	<i>92,486.00</i>	<i>84,075.87</i>	<i>48,387</i>	<i>90.91</i>
BILIRAN		141.00	81	-		-	-	-		-	-	-		141.00	81	-
SO. LEYTE	3,092.25	3,092.00	2,384	99.99	-	20.50	-	-		-	-	-	3,092.25	3,112.50	2,384	100.65
SAMAR	2,335.00	2,335.00	1,116	100.00	-	-	-	-		-	-	-	2,335.00	2,335.00	1,116	100.00
E. SAMAR	1,687.50	1,687.50	1,208	100.00	-	-	-	-		-	-	-	1,687.50	1,687.50	1,208	100.00
N. SAMAR	2,445.00	2,445.50	1,375	100.02	-	190.80	-	-		-	-	-	2,445.00	2,636.30	1,375	107.82
REGION IX	7,100.00	5,845.81	3,513	82.34	6,827.00	5,352.26	2,846	78.40	1,073.00	623.00	423	58.06	15,000.00	11,821.07	6,782	78.81
ZAMBOANGA DEL N	1,554.00	1,555.00	764	100.06	2,263.00	1,513.33	748	66.87	403.00	215.00	105	53.35	4,220.00	3,283.33	1,617	77.80
ZAMBOANGA DEL S	3,046.00	2,115.81	1,412	69.46	954.00	1,141.15	861	119.62	215.00	3.00	2	1.40	4,215.00	3,259.96	2,275	77.34
ZAMBOANGA CITY	450.00	450.00	351	100.00	1,450.00	1,450.00	605	100.00	55.00	55.00	47	100.00	1,955.00	1,955.00	1,003	100.00
ZAMBOANGA SIBUG	1,600.00	1,225.00	851	76.56	1,460.00	1,247.78	632	85.46	350.00	350.00	269	100.00	3,410.00	2,822.78	1,752	82.78
ISABELA CITY (Basila	450.00	500.00	135	111.11	700.00	-	-	-	50.00	-	-	-	1,200.00	500.00	135	41.67
REGION X	-	-	-	-	2,386.00	1,652.21	91	69.25	-	-	-	-	2,386.00	1,652.21	91	69.25
BUKIDNON	-	-	-	-	1,174.00	665.21	2	56.66	-	-	-	-	1,174.00	665.21	2	56.66
CAMIGUIN	-	-	-	-	100.00	-	-	-	-	-	-	-	100.00	-	-	-
LANAO DEL NORTE	-	-	-	-	250.00	375.00	89	150.00	-	-	-	-	250.00	375.00	89	150.00
MISAMIS OCC.	-	-	-	-	250.00	-	-	-	-	-	-	-	250.00	-	-	-
MISAMIS OR.	-	-	-	-	612.00	612.00	-	100.00	-	-	-	-	612.00	612.00	-	100.00
REGION XI	24,178.00	19,912.45	12,421	82.36	7,335.00	8,007.91	4,801	109.17	3,487.00	3,283.79	1,676	94.17	35,000.00	31,204.15	18,898	89.15
COMPOSTELA VALLE	11,000.00	4,319.50	2,960	39.27	951.00	1,046.10	705	110.00	951.00	1,046.10	338	110.00	12,902.00	6,411.70	4,003	49.70
DAVAO CITY	387.00	387.00	254	100.00	1,354.00	1,489.41	1,288	110.00	194.00	171.89	121	88.60	1,935.00	2,048.30	1,663	105.86
DAVAO DEL SUR	2,170.00	2,168.00	1,529	99.91	476.00	476.00	-	100.00	742.00	305.80	174	41.21	3,388.00	2,949.80	1,703	87.07
DAVAO DEL NORTE	565.00	1,565.00	1,791	276.99	1,654.00	1,806.40	1,020	109.21	200.00	220.00	110	110.00	2,419.00	3,591.40	2,921	148.47
DAVAO ORIENTAL	10,056.00	11,472.95	5,887	114.09	2,900.00	3,190.00	1,788	110.00	1,400.00	1,540.00	933	110.00	14,356.00	16,202.95	8,608	112.87
REGION XII	4,895.00	4,895.00	2,807	100.00	5,405.00	5,405.00	4,427	100.00	3,400.00	3,400.00	2,369	100.00	13,700.00	13,700.00	9,603	100.00
SOUTH COTABATO	900.00	900.00	361	100.00	1,300.00	1,300.00	962	100.00	900.00	900.00	464	100.00	3,100.00	3,100.00	1,787	100.00
NORTH COTABATO	600.00	600.00	378	100.00	2,050.00	2,050.00	1,648	100.00	650.00	650.00	241	100.00	3,300.00	3,300.00	2,267	100.00
SARANGANI	1,450.00	1,450.00	665	100.00	1,300.00	1,300.00	1,133	100.00	1,000.00	1,000.00	832	100.00	3,750.00	3,750.00	2,630	100.00
SULTAN KUDARAT	1,945.00	1,945.00	1,403	100.00	755.00	755.00	684	100.00	850.00	850.00	832	100.00	3,550.00	3,550.00	2,919	100.00
REGION XIII	8,450.00	7,746.75	6,233	91.68	3,790.00	3,790.00	2,163	100.00	1,260.00	1,260.00	859	100.00	13,500.00	12,796.75	9,255	94.79
AGUSAN DEL NORTE	862.00	870.00	922	100.93	1,778.00	1,778.00	945	100.00	540.00	540.00	429	100.00	3,180.00	3,188.00	2,296	100.25
AGUSAN DEL SUR	2,748.00	2,748.00	2,480	100.00	800.00	800.00	513	100.00	360.00	360.00	278	100.00	3,908.00	3,908.00	3,271	100.00
SURIGAO DEL SUR	1,328.00	912.50	709	68.71	1,212.00	1,212.00	705	100.00	360.00	360.00	152	100.00	2,900.00	2,484.50	1,566	85.67
SURIGAO DEL NORTE	3,080.00	2,484.75	1,330	80.67	-	-	-	-	-	-	-	-	3,080.00	2,484.75	1,330	80.67
DINAGAT ISLAND	432.00	731.50	792	169.33	-	-	-	-	-	-	-	-	432.00	731.50	792	169.33

REGION/ PROVINCE	TARGET AND ACCOMPLISHMENTS															
	ACCELERATED COCONUT PLANTING/REPLANTING PROGRAM CY 2014															
	PCPP				CSDP				IPOP				GRAND TOTAL			
	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accompl.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accompl.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accompl.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Ben.	% Accompl.
	4,961.39				15,537.08				2,286.21				22,784.68			11.68
National Total	102,340.75	97,379.36	62,374	95.15	80,585.25	65,048.17	33,883	80.72	12,074.00	9,787.79	5,997	81.07	195,000.00	172,215.32	102,254	88.32
<i>Luzon (I-IVB, IVA, V)</i>	<i>19,935.00</i>	<i>20,711.10</i>	<i>13,521</i>	<i>103.89</i>	<i>45,306.00</i>	<i>31,866.15</i>	<i>15,136</i>	<i>70.34</i>	<i>2,346.00</i>	<i>821.00</i>	<i>558</i>	<i>35.00</i>	<i>67,587.00</i>	<i>53,398.25</i>	<i>29,215</i>	<i>79.01</i>
<i>Visayas (VI, VII, VIII)</i>	<i>25,782.75</i>	<i>26,268.25</i>	<i>20,289</i>	<i>101.88</i>	<i>9,036.25</i>	<i>8,472.95</i>	<i>4,363</i>	<i>93.77</i>	<i>108.00</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>34,927.00</i>	<i>34,741.20</i>	<i>24,652</i>	<i>99.47</i>
<i>Mindanao (IX, X, XI, XII, XIII, XIV)</i>	<i>56,623.00</i>	<i>50,400.01</i>	<i>28,564</i>	<i>89.01</i>	<i>26,243.00</i>	<i>24,709.07</i>	<i>14,384</i>	<i>94.15</i>	<i>9,620.00</i>	<i>8,966.79</i>	<i>5,439</i>	<i>93.21</i>	<i>92,486.00</i>	<i>84,075.87</i>	<i>48,387</i>	<i>90.91</i>
REGION XIV	12,000.00	12,000.00	3,590	100.00	500.00	501.69	56	100.34	400.00	400.00	112	100.00	12,900.00	12,901.69	3,758	100.01
BASILAN	600.00	1,085.00	250	180.83	-	-	-	-	-	-	-	-	600.00	1,085.00	250	180.83
LANAO DEL SUR	2,490.00	2,490.00	584	100.00	-	-	-	-	-	-	-	-	2,490.00	2,490.00	584	100.00
MAGUINDANAO	5,520.00	5,520.00	1,325	100.00	-	-	-	-	400.00	400.00	112	100.00	5,920.00	5,920.00	1,437	100.00
SULU	1,200.00	1,200.00	323	100.00	500.00	501.69	56	100.34	-	-	-	-	1,700.00	1,701.69	379	100.10
TAWI-TAWI	2,190.00	1,705.00	1,108	77.85	-	-	-	-	-	-	-	-	2,190.00	1,705.00	1,108	77.85

Prepared by:

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PDO III, FOD

Reviewed by:

PABLO A. ROMERO
Division Chief III, FOD

Certified Correct:

DENNIS D. ANDRES
Department Manager II, OD

ROEL M. ROSALES
Deputy Administrator, OB

PHILIPPINE COCONUT AUTHORITY
ACCELERATED COCONUT PLANTING/REPLANTING PROGRAM (ACPRP) 2016
PCPP, CSDP & IPOP Accomplishment Report
As of December 29, 2016

REGION/ PROVINCE	TARGET AND ACCOMPLISHMENTS																				
	ACCELERATED COCONUT PLANTING/REPLANTING PROGRAM																				
	PCPP									CSDP				IPOP				GRAND TOTAL			
	Target Area (Has)	Accomp. Area (Has)	# of Seednuts Sown	# of Seednuts Germinated	# of Good Seedlings	# of Seedlings Planted (Option1 Phase I)	# of Seedlings Planted (Option2)	# of Farmer Ben.	% Acc.	Target Area (Has)	Accomp. Area (Has)	# of Farmer Ben.	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmer Ben.	% Acc.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Beneficiaries	% Accomp.
National Total	81,855.70	79,989.20	8,872,259	5,801,256	4,646,041	4,159,611	1,596,331	53,454	97.72	2,844.30	-	-	-	300.00	-	-	-	85,000.00	79,989.20	52,254.00	94.10
Luzon (I-IV, VI, V)	21,993.70	20,852.09	2,565,384	1,305,817	1,224,560	1,074,906.00	362,445	9,455	94.81	2,844.30	-	-	-	300.00	-	-	-	25,138.00	20,852.09	8,254.00	82.95
Visayas (VI, VII, VIII)	17,639.00	17,028.99	2,391,433	1,435,112	1,077,368	846,123.00	103,636	14,665	96.54	-	-	-	-	-	-	-	-	17,639.00	17,028.99	14,665.00	96.54
Mindanao (IX, X, XI, XII, XIII)	42,223.00	42,108.11	3,915,442	3,060,327	2,344,113	2,238,582	1,130,250	29,334	99.73	-	-	-	-	-	-	-	-	42,223.00	42,108.11	29,335.00	99.73
I-IVB & CAR	7,868.00	6,787.34	457,922	305,281	323,916	310,796	360,945	3,729	86.27	-	-	-	-	-	-	-	-	7,868.00	6,787.34	3,729	86.27
CAR	-	321.80	19,680	13,120	13,120	-	19,060	124	-	-	-	-	-	-	-	-	-	-	321.80	124	-
ABRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IFUGAO	-	117.90	4,680	3,120	3,120	3,120	8,670	23	-	-	-	-	-	-	-	-	-	-	117.90	23	-
APAYAO	-	100.00	15,000	10,000	10,000	10,000	-	51	-	-	-	-	-	-	-	-	-	-	100.00	51	-
KALINGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MT. PROVINCE	-	103.90	-	-	-	-	10,390	50	-	-	-	-	-	-	-	-	-	-	103.90	50	-
BENGUET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION I	1,420.00	684.08	29,085	19,390	38,025	38,025	36,510	298	48.17	-	-	-	-	-	-	-	-	1,420.00	684.08	298	48.17
ILOCOS NORTE	318.00	521.08	19,785	13,190	25,698	25,698	26,410	171	163.86	-	-	-	-	-	-	-	-	318.00	521.08	171	163.86
ILOCOS SUR	450.00	60.00	9,000	6,000	12,127	12,127	-	24	13.33	-	-	-	-	-	-	-	-	450.00	60.00	24	13.33
LA UNION	200.00	3.00	300	200	200	200	100	3	1.50	-	-	-	-	-	-	-	-	200.00	3.00	3	1.50
PANGASINAN	452.00	100.00	-	-	-	-	10,000	100	22.12	-	-	-	-	-	-	-	-	452.00	100.00	100	22.12
REGION II	1,478.00	1,700.76	252,189	168,126	168,126	168,126.00	1,950	717	115.07	-	-	-	-	-	-	-	-	1,478.00	1,700.76	717.00	115.07
BATANES	-	68.50	10,275	6,850	6,850	6,850	-	21	-	-	-	-	-	-	-	-	-	-	68.50	21	-
CAGAYAN	567.00	1,495.26	224,289	149,526	149,526	149,526	-	668	263.71	-	-	-	-	-	-	-	-	567.00	1,495.26	668	263.71
ISABELA	450.00	132.00	16,875	11,250	11,250	11,250	1,950	27	29.33	-	-	-	-	-	-	-	-	450.00	132.00	27	29.33
QUIRINO	261.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	261.00	-	-	-
NUUEVA VIZCAYA	200.00	5.00	750	500	500	500	-	1	2.50	-	-	-	-	-	-	-	-	200.00	5.00	1	2.50
REGION III	2,817.00	1,914.30	-	-	-	-	191,430	930	67.96	-	-	-	-	-	-	-	-	2,817.00	1,914.30	930	67.96
AURORA*	367.00	369.35	-	-	-	-	36,935	282	100.64	-	-	-	-	-	-	-	-	367.00	369.35	282	100.64
BATAAN	250.00	1,426.95	-	-	-	-	142,695	618	570.78	-	-	-	-	-	-	-	-	250.00	1,426.95	618	570.78
BULACAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NUUEVA ECIIA	50.00	118.00	-	-	-	-	11,800	30	236.00	-	-	-	-	-	-	-	-	50.00	118.00	30	236.00
TARLAC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAMPANGA	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000.00	-	-	-
ZAMBALES*	150.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150.00	-	-	-
REGION IV-B	2,153.00	2,166.40	156,968	104,645	104,645	104,645	111,995	1,660	100.62	-	-	-	-	-	-	-	-	2,153.00	2,166.40	1,660	100.62
MINDORO OCC.	236.00	180.50	17,775	11,850	11,850	11,850	6,200	111	76.48	-	-	-	-	-	-	-	-	236.00	180.50	111	76.48
MINDORO OR.	550.00	608.90	2,175	1,450	1,450	1,450	59,440	387	110.71	-	-	-	-	-	-	-	-	550.00	608.90	387	110.71
MARINDUQUE	200.00	-	-	-	-	-	20,000	145	100.00	-	-	-	-	-	-	-	-	200.00	-	145	100.00
ROMBLON	467.00	467.45	70,118	46,745	46,745	46,745	-	475	100.10	-	-	-	-	-	-	-	-	467.00	467.45	475	100.10
PALAWAN	700.00	709.55	66,900	44,600	44,600	44,600	26,355	542	101.36	-	-	-	-	-	-	-	-	700.00	709.55	542	101.36
REGION IV-A	7,808.00	7,635.01	1,145,251	1,000,536	900,644	764,110	-	3,677	97.78	-	-	-	-	-	-	-	-	7,808.00	7,635.01	2,476.00	97.78
CAVITE	475.00	293.75	44,063	40,410	35,625	29,375.00	-	207	61.84	-	-	-	-	-	-	-	-	475.00	293.75	207	61.84
LAGUNA	763.00	684.90	102,735	86,957	66,911	69,100.00	-	287	89.76	-	-	-	-	-	-	-	-	763.00	684.90	287	89.76
BATANGAS	855.00	1,155.00	173,250	153,979	129,205	115,500.00	-	677	135.09	-	-	-	-	-	-	-	-	855.00	1,155.00	677	135.09
RIZAL	225.00	215.00	32,250	29,009	28,350	21,500.00	-	128	95.56	-	-	-	-	-	-	-	-	225.00	215.00	128	95.56
QUEZON I	2,675.00	2,656.25	398,438	381,149	351,978	265,625.00	-	1,177	99.30	-	-	-	-	-	-	-	-	2,675.00	2,656.25	1,177	99.30

REGION/ PROVINCE	TARGET AND ACCOMPLISHMENTS																				
	ACCELERATED COCONUT PLANTING/REPLANTING PROGRAM																				
	PCPP								CSDP				IPOP				GRAND TOTAL				
	Target Area (Has)	Accomp. Area (Has)	# of Seednuts Sown	# of Seednuts Germinated	# of Good Seedlings	# of Seedlings Planted (Option 1 Phase I)	# of Seedlings Planted (Option 2)	# of Farmer Ben.	% Acc.	Target Area (Has)	Accomp. Area (Has)	# of Farmer Ben.	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmer Ben.	% Acc.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Beneficiaries	%
QUEZON II	2,815.00	2,630.10	394,515	309,032	288,575	263,010.00	1,201	93.43	-	-	-	-	-	-	-	-	-	2,815.00	2,630.10	-	93.43
REGION V	6,317.70	6,429.74	962,211	-	-	-	1,500	2,049	101.77	2,844.30	-	-	-	300.00	-	-	-	9,462.00	6,429.74	2,049	67.95
ALBAY	501.00	563.75	84,563					304	112.53	302.44	-	-	-	100.00	-	-	-	903.44	563.75	304	62.40
CAMARINES NORTE	411.00	411.00	61,650					180	100.00	347.00	-	-	-	100.00	-	-	-	858.00	411.00	180	47.90
CAMARINES SUR I	1,144.00	1,428.78	212,217				1,500	573	124.98	360.00	-	-	-	-	-	-	-	1,504.00	1,429.78	573	95.07
CAMARINES SUR II	1,009.70	1,335.78	200,367					702	132.29	346.00	-	-	-	100.00	-	-	-	1,455.70	1,335.78	702	91.76
CATANDUANES	500.00	545.03	81,754					290	109.01	172.56	-	-	-	-	-	-	-	672.56	545.03	290	81.04
MASBATE	2,078.00	1,772.50	265,875						85.30	595.30	-	-	-	-	-	-	-	2,673.30	1,772.50	-	66.30
SORSOGON	674.00	371.90	55,785						55.18	721.00	-	-	-	-	-	-	-	1,395.00	371.90	-	26.66
REGION VI	3,563.00	3,561.71	526,795	464,519	344,834	248,999	-	3,350	99.96	-	-	-	-	-	-	-	-	3,563.00	3,561.71	3,350	99.96
AKLAN	740.00	746.21	104,470	91,065	74,000	15,750		711	100.84	-	-	-	-	-	-	-	-	740.00	746.21	711	100.84
ANTIQUE	425.00	425.00	63,750	54,671	42,500	42,500		607	100.00	-	-	-	-	-	-	-	-	425.00	425.00	607	100.00
CAPIZ	445.00	445.00	66,750	56,161	44,500	44,500		395	100.00	-	-	-	-	-	-	-	-	445.00	445.00	395	100.00
GUIMARAS	265.00	265.00	39,750	37,169	34,767	26,500		245	100.00	-	-	-	-	-	-	-	-	265.00	265.00	245	100.00
ILOILO	982.50	975.50	146,325	135,512	126,968	97,650		953	99.29	-	-	-	-	-	-	-	-	982.50	975.50	953	99.29
NEGROS OCC.	705.50	705.00	105,750	89,941	22,099	22,099		439	99.93	-	-	-	-	-	-	-	-	705.50	705.00	439	99.93
REGION VII	3,313.00	3,312.97	341,492	-	-	-	103,636	3,017	100.00	-	-	-	-	-	-	-	-	3,313.00	3,312.97	3,017	100.00
BOHOL	1,125.50	1,125.00	81,450				58,200	1,125	99.96	-	-	-	-	-	-	-	-	1,125.50	1,125.00	1,125	99.96
NEGROS ORIENTAL	913.00	913.00	101,196				23,836	930	100.00	-	-	-	-	-	-	-	-	913.00	913.00	930	100.00
SIQUIJOR	200.00	200.00	30,000					345	100.00	-	-	-	-	-	-	-	-	200.00	200.00	345	100.00
CEBU	1,074.50	1,074.97	128,846				21,600	617	100.04	-	-	-	-	-	-	-	-	1,074.50	1,074.97	617	100.04
REGION VIII	10,763.00	10,154.31	1,523,146	970,593	732,534	597,124	-	8,298	94.34	-	-	-	-	-	-	-	-	10,763.00	10,154.31	8,298	94.34
LEYTE I	1,970.00	2,262.42	339,363	253,240	228,577	225,585		1,867	114.84	-	-	-	-	-	-	-	-	1,970.00	2,262.42	1,867	114.84
LEYTE II	1,400.00	1,577.49	236,624	176,975	130,800	98,100		1,562	112.68	-	-	-	-	-	-	-	-	1,400.00	1,577.49	1,562	112.68
BILIRAN	1,250.00	635.67	95,350	71,150	63,566	47,300		444	50.85	-	-	-	-	-	-	-	-	1,250.00	635.67	444	50.85
SO. LEYTE	1,400.00	1,245.00	186,750	154,969	124,500	92,854		1,102	88.93	-	-	-	-	-	-	-	-	1,400.00	1,245.00	1,102	88.93
SAMAR	1,993.00	1,938.50	290,775	97,564				1,220	97.27	-	-	-	-	-	-	-	-	1,993.00	1,938.50	1,220	97.27
E. SAMAR	1,300.00	1,300.33	195,049	103,805	37,018	20,395		1,132	100.03	-	-	-	-	-	-	-	-	1,300.00	1,300.33	1,132	100.03
N. SAMAR	1,450.00	1,194.90	179,235	112,890	112,890	112,890		971	82.41	-	-	-	-	-	-	-	-	1,450.00	1,194.90	971	82.41
REGION IX	7,613.00	7,613.01	1,141,951	928,720	756,184	259,150	-	5,200	100.00	-	-	-	-	-	-	-	-	7,613.00	7,613.01	5,200	100.00
ZAMBOANGA DEL N	2,050.00	2,720.00	408,000	323,793	290,335	181,700		1,633	132.68	-	-	-	-	-	-	-	-	2,050.00	2,720.00	1,633	132.68
ZAMBOANGA DEL S	2,150.00	2,355.01	353,251	317,927	270,238			1,804	109.54	-	-	-	-	-	-	-	-	2,150.00	2,355.01	1,804	109.54
ZAMBOANGA CITY	693.00	725.00	108,750	54,375	5,444			544	104.62	-	-	-	-	-	-	-	-	693.00	725.00	544	104.62
ZAMBO SIBUGAY	1,650.00	1,813.00	271,950	232,625	190,167	77,450		1,219	109.88	-	-	-	-	-	-	-	-	1,650.00	1,813.00	1,219	109.88
ISABELA CITY (Basilan)	1,070.00	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	1,070.00	-	-	-
REGION X	1,000.00	885.11	130,291	102,015	93,808	77,451	1,650	627	88.51	-	-	-	-	-	-	-	-	1,000.00	885.11	627	88.51
BUKIDNON	240.00	240.00	36,000	27,695	24,332	24,000		180	100.00	-	-	-	-	-	-	-	-	240.00	240.00	180	100.00
CAMIGUIN	20.00	17.00	2,550	2,228	2,000	300		17	85.00	-	-	-	-	-	-	-	-	20.00	17.00	17	85.00
LANAO DEL NORTE	100.00	100.00	12,525	10,020	9,185	4,200	1,650	37	100.00	-	-	-	-	-	-	-	-	100.00	100.00	37	100.00
MISAMIS OCC.	200.00	181.27	27,191	20,452	19,939	18,126		87	90.64	-	-	-	-	-	-	-	-	200.00	181.27	87	90.64
MISAMIS OR.	440.00	346.83	52,025	41,620	38,152	30,825		306	78.83	-	-	-	-	-	-	-	-	440.00	346.83	306	78.83
REGION XI	13,316.00	13,316.00	307,275	248,275	234,785	204,850	1,126,750	9,973	100.00	-	-	-	-	-	-	-	-	13,316.00	13,316.00	9,973	100.00
COMPOSTELA VALL	2,950.00	2,950.00					295,000	2,339	100.00	-	-	-	-	-	-	-	-	2,950.00	2,950.00	2,339	100.00
DAVAO CITY	405.00	405.00					40,500	400	100.00	-	-	-	-	-	-	-	-	405.00	405.00	400	100.00
DAVAO DEL SUR	1,943.00	1,943.00					194,300	1,670	100.00	-	-	-	-	-	-	-	-	1,943.00	1,943.00	1,670	100.00
DAVAO DEL NORTE	1,425.00	1,425.00					142,500	933	100.00	-	-	-	-	-	-	-	-	1,425.00	1,425.00	933	100.00
DAVAO ORIENTAL	6,593.00	6,593.00	307,275	248,275	234,785	204,850	454,450	4,631	100.00	-	-	-	-	-	-	-	-	6,593.00	6,593.00	4,631	100.00
REGION XII	6,180.00	6,180.00	927,000	761,361	696,625	468,450	-	3,818	100.00	-	-	-	-	-	-	-	-	6,180.00	6,180.00	3,818	100.00

REGION/ PROVINCE	TARGET AND ACCOMPLISHMENTS																				
	ACCELERATED COCONUT PLANTING/REPLANTING PROGRAM																				
	PCPP									CSDP				IPOP				GRAND TOTAL			
	Target Area (Has)	Accomp. Area (Has)	# of Seednuts Sown	# of Seednuts Germinated	# of Good Seedlings	# of Seedlings Planted (Option 1: Phase 1)	# of Seedlings Planted (Option 2)	# of Farmer Ben.	% Acc.	Target Area (Has)	Accomp. Area (Has)	# of Farmer Ben.	% Accomp.	Target Area (Has)	Accomp. Area (Has)	# of Farmer Ben.	% Acc.	Target Area (Has)	Accomp. Area (Has)	# of Farmers Beneficiaries	% Accomp.
SOUTH COTABATO	1,255.00	1,255.00	188,250	150,373	144,433	111,500	-	599	100.00	-	-	-	-	-	-	-	-	1,255.00	1,255.00	599	100.00
NORTH COTABATO	1,182.00	1,182.00	177,300	142,718	135,369	-	-	783	100.00	-	-	-	-	-	-	-	-	1,182.00	1,182.00	783	100.00
SARANGANI	1,743.00	1,743.00	261,450	213,823	191,795	174,300	-	895	100.00	-	-	-	-	-	-	-	-	1,743.00	1,743.00	895	100.00
SULTAN KUDARAT	2,000.00	2,000.00	300,000	254,447	225,028	182,650	-	1,541	100.00	-	-	-	-	-	-	-	-	2,000.00	2,000.00	1,541	100.00
REGION XIII	9,263.00	9,263.00	684,050	410,430	-	926,300	-	8,130	100.00	-	-	-	-	-	-	-	-	9,263.00	9,263.00	8,130	100.00
AGUSAN DEL NORTE	1,550.00	1,550.00	79,450	47,670	-	155,000	-	1,247	100.00	-	-	-	-	-	-	-	-	1,550.00	1,550.00	1,247	100.00
AGUSAN DEL SUR	2,493.00	2,493.00	246,400	147,840	-	249,300	-	2,530	100.00	-	-	-	-	-	-	-	-	2,493.00	2,493.00	2,530	100.00
SURIGAO DEL SUR	2,020.00	2,020.00	64,750	38,850	-	202,000	-	1,178	100.00	-	-	-	-	-	-	-	-	2,020.00	2,020.00	1,178	100.00
SURIGAO DEL NORTE	2,450.00	2,450.00	222,700	133,620	-	245,000	-	2,603	100.00	-	-	-	-	-	-	-	-	2,450.00	2,450.00	2,603	100.00
DINAGAT ISLAND	750.00	750.00	70,750	42,450	-	75,000	-	572	100.00	-	-	-	-	-	-	-	-	750.00	750.00	572	100.00
REGION XIV	4,851.00	4,851.00	724,875	609,526	562,711	302,381	1,850	1,586	100.00	-	-	-	-	-	-	-	-	4,851.00	4,851.00	1,587	100.00
BASILAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LANAO DEL SUR	976.00	976.00	144,150	129,070	120,007	45,934	1,500	232	100.00	-	-	-	-	-	-	-	-	976.00	976.00	232	100.00
MAGUINDANAO	2,000.00	2,000.00	300,000	243,420	227,409	168,970	-	657	100.00	-	-	-	-	-	-	-	-	2,000.00	2,000.00	658	100.00
SULU	1,100.00	1,100.00	165,000	142,855	128,815	49,607	-	297	100.00	-	-	-	-	-	-	-	-	1,100.00	1,100.00	297	100.00
TAWI-TAWI	775.00	775.00	115,725	94,181	86,480	37,870	350	400	100.00	-	-	-	-	-	-	-	-	775.00	775.00	400	100.00

Prepared by:

RUBEN P. RICO
POC III, FOD

Reviewed by:

PABLO A. ROMERO
Division Chief III, FOD

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DENNIS D. ANDRES
Department Manager II, ODROEL M. ROSALES
Deputy Administrator, OB

PHILIPPINE COCONUT AUTHORITY
CY 2015 COCONUT FERTILIZATION PROJECT
As of December 29, 2016

REGION/ PROVINCE	Fertilizer Allocation (in bags)		VOLUME OF FERTILIZERS (in bags)						VOLUME OF FERTILIZERS (in bags)						AREA APPLIED (in Hectares)		NO. OF TREES			NO. OF FARMER		
	TOTAL SALT	CCBOF	TOTAL SALT						CCBOF						Target	Applied	Target	Applied	%	SALT	SALT + CCBOF	TOTAL
									(Salt + CCBOF)													
			Delivered	% Delivered	Distributed	% Distributed	Applied	% Applied	Delivered	% Delivered	Distributed	% Distributed	Applied	% Applied								
National Total	826,536	296,300	826,136	99.95	370,640	44.84	299,273	36.21	226,843	76.56	173,770	58.65	158,052	53.34	206,634.00	76,297.25	20,663,400	7,629,725	36.92	46,841	8,345	55,186
Luzon	221,740	46,920	221,340	99.82	85,290	38.46	83,591	37.70	20,000	42.63	20,000	42.63	20,000	42.63	55,435.00	20,897.75	5,543,500	2,089,775	37.70	8,908	848	9,756
Visayas	129,444	24,000	129,444	100.00	14,051	10.85	10,147	7.84	22,000	91.67	1,815	7.56	1,301	5.42	32,361.00	2,536.75	3,236,100	253,675	7.84	3,507	108	3,615
Mindanao	475,352	225,380	475,352	100.00	271,299	57.07	205,535	43.24	184,843	82.01	151,955	67.42	136,751	60.68	118,838.00	52,862.75	11,883,800	5,286,275	44.48	34,426	7,389	41,815
I-IVB	25,776	-	25,776	100.00	5,290	20.52	3,591	13.93							6,444.00	897.75	644,400	89,775	13.93	543	-	543
I	1,928		1,928	100.00	852	44.19	612	31.74							482.00	153.00	48,200	15,300	31.74	57	-	57
Ilocos Norte	464		464	100.00	68	14.66		-							116.00	-	11,600	-	-		-	-
Ilocos Sur	464		464	100.00		-		-							116.00	-	11,600	-	-		-	-
La Union	200		200	100.00	84	42.00	8	4.00							50.00	2.00	5,000	200	4.00	1		1
Pangasinan	800		800	100.00	700	87.50	604	75.50							200.00	151.00	20,000	15,100	75.50	56		56
II	5,168		5,168	100.00	244	4.72	-	-							1,292.00	-	129,200	-	-	28	-	28
Cagayan	3,240		3,240	100.00	244	7.53		-							810.00	-	81,000	-	-	28		28
Isabela	1,208		972	80.46		-		-							302.00	-	30,200	-	-		-	-
Nueva Vizcaya	360		596	165.56		-		-							90.00	-	9,000	-	-		-	-
Quirino	360		360	100.00		-		-							90.00	-	9,000	-	-		-	-
III	6,480		6,480	100.00	-	-	-	-							1,620.00	-	162,000	-	-	-	-	-
Aurora	4,800		4,800	100.00		-		-							1,200.00	-	120,000	-	-		-	-
Bataan	880		880	100.00		-		-							220.00	-	22,000	-	-		-	-
Zambales	800		800	100.00		-		-							200.00	-	20,000	-	-		-	-
IVB	12,200		12,200	100.00	4,194	34.38	2,979	24.42							3,050.00	744.75	305,000	74,475	24.42	458	-	458
Mindoro Oriental	2,400		2,400	100.00		-		-							600.00	-	60,000	-	-		-	-
Mindoro Occidental	200		200	100.00		-		-							50.00	-	5,000	-	-		-	-
Marinduque	1,600		1,600	100.00	1,600	100.00	385	24.06							400.00	96.25	40,000	9,625	24.06	48		48
Romblon	4,000		4,000	100.00	2,594	64.85	2,594	64.85							1,000.00	648.50	100,000	64,850	64.85	410		410
Palawan	4,000		4,000	100.00		-		-							1,000.00	-	100,000	-	-		-	-
IV-A	80,000	20,000	80,000	100.00	80,000	100.00	80,000	100.00	20,000	100.00	20,000	100.00	20,000	100.00	20,000.00	20,000.00	2,000,000	2,000,000	100.00	8,365	848	9,213
Cavite	3,400	-	3,400	100.00	3,400	100.00	3,400	100.00							850.00	850.00	85,000	85,000	100.00	552		552
Laguna	17,400	4,000	17,400	100.00	17,400	100.00	17,400	100.00	4,000	100.00	4,000	100.00	4,000	100.00	4,350.00	4,350.00	435,000	435,000	100.00	1,934	128	2,062
Batangas	17,400	4,000	17,400	100.00	17,400	100.00	17,400	100.00	4,000	100.00	4,000	100.00	4,000	100.00	4,350.00	4,350.00	435,000	435,000	100.00	1,791	182	1,973
Rizal	1,000	-	1,000	100.00	1,000	100.00	1,000	100.00							250.00	250.00	25,000	25,000	100.00	135		135
Quezon I	20,400	6,000	20,400	100.00	20,400	100.00	20,400	100.00	6,000	100.00	6,000	100.00	6,000	100.00	5,100.00	5,100.00	510,000	510,000	100.00	1,984	247	2,231
Quezon II	20,400	6,000	20,400	100.00	20,400	100.00	20,400	100.00	6,000	100.00	6,000	100.00	6,000	100.00	5,100.00	5,100.00	510,000	510,000	100.00	1,969	291	2,260
V	115,964	26,920	115,564	99.66	-	-	-	-	-	-	-	-	-	-	28,991.00	-	2,899,100	-	-	-	-	-
Albay	10,396	4,000	10,396	100.00		-		-							2,599.00	-	259,900	-	-		-	-
Camarines Norte	9,160	4,000	9,160	100.00		-		-							2,290.00	-	229,000	-	-		-	-

REGION/ PROVINCE	Fertilizer Allocation (in bags)		VOLUME OF FERTILIZERS (in bags)						VOLUME OF FERTILIZERS (in bags)						AREA APPLIED (in Hectares)		NO. OF TREES			NO. OF FARMER		
	TOTAL SALT	CCBOF	TOTAL SALT						CCBOF (Salt + CCBOF)						Target	Applied	Target	Applied	%	SALT	SALT + CCBOF	TOTAL
			Delivered	% Delivered	Distributed	% Distributed	Applied	% Applied	Delivered	% Delivered	Distributed	% Distributed	Applied	% Applied								
Camarines Sur I	23,900	5,000	23,900	100.00											5,975.00	-	597,500	-	-			
Camarines Sur II	27,900	5,000	27,500	98.57											6,975.00	-	697,500	-	-			
Catanduanes	5,240	2,200	5,240	100.00											1,310.00	-	131,000	-	-			
Marikina	27,940	3,700	27,940	100.00											6,985.00	-	698,500	-	-			
Sorsogon	11,428	3,020	11,428	100.00											2,857.00	-	285,700	-	-			
VI	21,000	2,000	21,000	100.00	1,540	7.33	490	2.33	-	-	-	-	-	-	5,250	122.50	525,000	12,250	2.33	177	-	177
Aklan	2,000		2,000	100.00	400	20.00	50	2.50							500.00	12.50	50,000	1,250	2.50	12		12
Antique	3,000		3,000	100.00	100	3.33	100	3.33							750.00	25.00	75,000	2,500	3.33	50		50
Capiz	4,000	2,000	4,000	100.00	200	5.00	-	-							1,000.00	-	100,000	-	-			
Guimaras	2,000		2,000	100.00	400	20.00	200	10.00							500.00	50.00	50,000	5,000	10.00	45		45
Iloilo	4,000		4,000	100.00	440	11.00	140	3.50							1,000.00	35.00	100,000	3,500	3.50	70		70
Negros Occidental	6,000		6,000	100.00	-	-	-	-							1,500.00	-	150,000	-	-			
VII	18,000	12,000	18,000	100.00	9,973	55.41	8,285	46.03	12,000	100.00	80	0.67	80	0.67	4,500.00	2,071.25	450,000	207,125	46.03	2,147	26	2,173
Bohol	5,600	4,000	5,600	100.00	1,267	22.63	1,115	19.91	4,000	100.00	80	2.00	80	2.00	1,400.00	278.75	140,000	27,875	19.91	219	3	222
Cebu	6,400	4,000	6,400	100.00	3,796	59.31	3,038	47.47	4,000	100.00					1,600.00	759.50	160,000	75,950	47.47	1,017	23	1,040
Negros Oriental	5,600	4,000	5,600	100.00	4,510	80.54	3,802	67.89	4,000	100.00					1,400.00	950.50	140,000	95,050	67.89	765		765
Siquijor	400	-	400	100.00	400	100.00	330	82.50							100.00	82.50	10,000	8,250	82.50	146		146
VIII	90,444	10,000	90,444	100.00	2,538	2.81	1,372	1.52	10,000	100.00	1,735	17.35	1,221	12.21	22,611.00	343.00	2,261,100	34,300	1.52	1,183	82	1,265
Biliran	4,000		4,000	100.00											1,000.00	-	100,000	-	-			
Leyte	6,800	2,000	6,800	100.00	1,744	25.65	1,221	17.96	2,000	100.00	1,495	74.75	1,121	56.05	1,700.00	305.25	170,000	30,525	17.96	974	71	1,045
Northwestern Leyte	6,000	2,000	6,000	100.00	794	13.23	151	2.52	2,000	100.00	240	12.00	100	5.00	1,500.00	37.75	150,000	3,775	2.52	209	11	220
Eastern Samar	8,480	2,000	8,480	100.00					2,000	100.00					2,120.00	-	212,000	-	-			
Northern Samar	27,800	2,000	27,800	100.00					2,000	100.00					6,950.00	-	695,000	-	-			
Southern Leyte	21,540	2,000	21,540	100.00					2,000	100.00					5,385.00	-	538,500	-	-			
Samar	15,824	-	15,824	100.00											3,956.00	-	395,600	-	-			
IX	80,920	31,000	80,920	100.00	-	-	-	-	31,000	100.00	31,000	100.00	29,580	95.42	20,230.00	1,479.00	2,023,000	147,900	7.31	-	1,531	1,531
Isabela City	2,000	2,000	2,000	100.00					2,000	100.00	2,000	100.00	2,000	100.00	500.00	100.00	50,000	10,000	20.00	100		100
Zamboanga City	11,120	4,000	11,120	100.00					4,000	100.00	4,000	100.00	4,000	100.00	2,780.00	200.00	278,000	20,000	7.19	200		200
Zamboanga Del Norte	29,600	10,000	29,600	100.00					10,000	100.00	10,000	100.00	10,000	100.00	7,400.00	500.00	740,000	50,000	6.76	582		582
Zamboanga Del Sur	23,000	7,900	23,000	100.00					7,900	100.00	7,900	100.00	7,900	100.00	5,750.00	395.00	575,000	39,500	6.87	368		368
Zamboanga Sibugay	15,200	7,100	15,200	100.00					7,100	100.00	7,100	100.00	5,680	80.00	3,800.00	284.00	380,000	28,400	7.47	281		281
X *	130,748	25,500	130,748	100.00	98,575	75.39	53,136	40.64	23,970	94.00	7,375	28.92	5,818	22.82	32,687.00	13,284.00	3,268,700	1,328,400	40.64	5,883	216	6,099
Bukidnon	2,748		2,748	100.00	2,748	100.00	2,748	100.00							687.00	687.00	68,700	68,700	100.00	949		949
Camiguin	4,000	2,500	4,000	100.00	4,000	100.00	4,000	100.00	2,500	100.00	2,500	100.00	2,500	100.00	1,000.00	1,000.00	100,000	100,000	100.00	639	97	736
Lanao del Norte	20,000	5,500	20,000	100.00	8,456	42.28	6,174	30.87	4,495	81.73					5,000.00	1,543.50	500,000	154,350	30.87	401		401
Misamis Occidental	64,000	12,500	64,000	100.00	64,000	100.00	25,336	39.59	12,500	100.00	500	4.00			16,000.00	6,334.00	1,600,000	633,400	39.59	1,941		1,941
Misamis Oriental	40,000	5,000	40,000	100.00	19,371	48.43	14,878	37.20	4,475	89.50	4,375	87.50	3,318	66.36	10,000.00	3,719.50	1,000,000	371,950	37.20	1,953	119	2,072
XI	91,416	73,580	91,416	100.00	88,104	96.38	67,779	74.14	73,580	100.00	73,580	100.00	61,353	83.38	22,854.00	16,944.75	2,285,400	1,694,475	74.14	17,698	4,221	21,917
Davao City	22,348		22,348	100.00	22,348	100.00	16,396	73.37							5,587.00	4,099.00	558,700	409,900	73.37	4,219		4,219
Davao Del Norte	27,856	23,920	27,856	100.00	27,856	100.00	27,856	100.00	23,920	100.00	23,920	100.00	23,920	100.00	6,964.00	6,964.00	696,400	696,400	100.00	5,346	1,260	6,606
Davao Del Sur	41,212	49,660	41,212	100.00	37,900	91.96	23,527	57.09	49,660	100.00	49,660	100.00	37,433	75.38	10,303.00	5,881.75	1,030,300	588,175	57.09	8,131	2,961	11,092

REGION/ PROVINCE	Fertilizer Allocation (in bags)		VOLUME OF FERTILIZERS (in bags)						VOLUME OF FERTILIZERS (in bags)						AREA APPLIED (in Hectares)		NO. OF TREES			NO. OF FARMER		
	TOTAL SALT	CCBOF	TOTAL SALT						CCBOF						Target	Applied	Target	Applied	%	SALT	SALT + CCBOF	TOTAL
			Delivered	%	Distributed	%	Applied	%	Delivered	%	Distributed	%	Applied	%								
XII	39,256	28,000	39,256	100.00	39,256	100.00	39,256	100.00	28,000	100.00	28,000	100.00	28,000	100.00	9,814.00	9,814.00	981,400	981,400	100.00	7,251	1,073	8,324
North Cotabato	11,868	14,000	11,868	100.00	11,868	100.00	11,868	100.00	14,000	100.00	14,000	100.00	14,000	100.00	2,967.00	2,967.00	296,700	296,700	100.00	2,031	580	2,611
South Cotabato	8,204	-	8,204	100.00	8,204	100.00	8,204	100.00							2,051.00	2,051.00	205,100	205,100	100.00	1,805		1,805
Sarangani	14,300	14,000	14,300	100.00	14,300	100.00	14,300	100.00	14,000	100.00	14,000	100.00	14,000	100.00	3,575.00	3,575.00	357,500	357,500	100.00	2,442	493	2,935
Sultan Kudarat	4,884	-	4,884	100.00	4,884	100.00	4,884	100.00							1,221.00	1,221.00	122,100	122,100	100.00	973		973
CARAGA *	87,648	55,300	87,648	100.00	-	-	-	-	16,293	29.46	-	-	-	-	21,912.00	-	2,191,200	-	-	-	-	-
Agusan del Norte	19,200	18,000	19,200	100.00					13,220	62.63					4,800.00		480,000		-	-	-	-
Agusan del Sur	20,160	12,700	20,160	100.00					2,423	19.08					5,040.00		504,000		-	-	-	-
Surigao del Sur	19,200	11,000	19,200	100.00					650	5.91					4,800.00		480,000		-	-	-	-
Surigao del Norte	18,940	13,600	18,940	100.00											4,735.00		473,500		-	-	-	-
Dinagat Island	10,148	2,000	10,148	100.00											2,537.00		253,700		-	-	-	-
ARMM	45,364	12,000	45,364	100.00	45,364	100.00	45,364	100.00	12,000	100.00	12,000	100.00	12,000	100.00	11,341.00	11,341.00	1,134,100	1,134,100	100.00	3,596	348	3,944
Basilan	8,920	-	8,920	100.00	8,920	100.00	8,920	100.00							2,230.00	2,230.00	223,000	223,000	100.00	502		502
Lanao Del Sur	10,224	4,000	10,224	100.00	10,224	100.00	10,224	100.00	4,000	100.00	4,000	100.00	4,000	100.00	2,556.00	2,556.00	255,600	255,600	100.00	1,287	113	1,400
Maguindanao	11,224	6,000	11,224	100.00	11,224	100.00	11,224	100.00	6,000	100.00	6,000	100.00	6,000	100.00	2,806.00	2,806.00	280,600	280,600	100.00	642	185	827
Sulu	8,272	2,000	8,272	100.00	8,272	100.00	8,272	100.00	2,000	100.00	2,000	100.00	2,000	100.00	2,068.00	2,068.00	206,800	206,800	100.00	341	50	391
Tawi-Tawi	6,724	-	6,724	100.00	6,724	100.00	6,724	100.00							1,681.00	1,681.00	168,100	168,100	100.00	824		824

* Cocopeal

PHILIPPINE COCONUT AUTHORITY
CY 2016 COCONUT FERTILIZATION PROJECT
As of December 29, 2016

REGION/ PROVINCE	Fertilizer Allocation (in bags)		VOLUME OF FERTILIZERS (in bags)						VOLUME OF FERTILIZERS (in bags)				
	TOTAL SALT	CCBOF/ Cocopeat	TOTAL SALT						CCBOF (Salt + CCBOF)				
			Delivered	% Delivered	Distributed	% Distributed	Applied	% Applied	Delivered	% Delivered	Distributed	% Distributed	Appl
National	399,650	152,990	41,668	10.43	3,402	0.85	3,124	0.78	20,300	13.27	-	-	
Luzon	109,070	22,460	-	-	-	-	-	-	-	-	-	-	
Visayas	50,658	8,700	-	-	-	-	-	-	-	-	-	-	
Mindanao	239,922	121,830	41,668	17.37	3,402	1.42	3,124	1.30	20,300	16.66	-	-	
I-IVB	12,888			-		-		-					
IV-A	38,200	9,000		-		-		-		-		-	
V	57,982	13,460		-		-		-		-		-	
VI	10,258	3,000		-		-		-		-		-	
VII	8,540	5,700		-		-		-		-		-	
VIII	31,860			-		-		-					
IX	37,930	14,040		-		-		-		-		-	
X	65,376			-		-		-					
XI	45,708	36,790		-		-		-		-		-	
XII	19,628	14,000	19,628	100.00		-		-	14,000	100.00		-	
CARAGA *	48,440	50,700		-		-		-		-		-	
ARMM	22,840	6,300	22,040	96.50	3,402	14.89	3,124	13.68	6,300	100.00		-	

* Cocopeat

RITY
PROJECT

ERS (in bags)			AREA (in hectares		NO. OF TREES			NO. OF FARMER		
OF)					Target	Applied	%	SALT	SALT + CCBOF	TOTAL
% tributed	Applied	% Applied	Target	Applied	Target	Applied	%	SALT	SALT + CCBOF	TOTAL
-	-	-	99,912.50	781.00	9,991,250	78,100	0.78	370	-	370
-	-	-	27,267.50	-	2,726,750	-	-	-	-	-
-	-	-	12,664.50	-	1,266,450	-	-	-	-	-
-	-	-	59,980.50	781.00	5,998,050	78,100	1.30	370	-	370
			3,222.00	-	322,200	-	-			-
-		-	9,550.00	-	955,000	-	-			-
-		-	14,495.50	-	1,449,550	-	-			-
-		-	2,564.50	-	256,450	-	-			-
-		-	2,135.00	-	213,500	-	-			-
			7,965.00	-	796,500	-	-			-
-		-	9,482.50	-	948,250	-	-			-
			16,344.00	-	1,634,400	-	-			-
-		-	11,427.00	-	1,142,700	-	-			-
-		-	4,907.00	-	490,700	-	-			-
-		-	12,110.00	-	1,211,000	-	-			-
-		-	5,710.00	781.00	571,000	78,100	13.68	370		370

PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
Coconut Intercropping Project 2014 Allocation

Accomplishment Report As of December 30, 2016

Region	No. of KEDP Sites	Target		Accomplishment									Remarks
		Area (Ha.)	Planting Materials (Qty.)	Area Planted (Ha.)	Planting Materials Planted (Qty.)	Farmer-Beneficiaries (No.)	% of Accomplishment in terms of Area	Remarks	Livestock Requirement (No.)	Livestock Distributed (No.)	Farmer-Beneficiaries (No.)	% Accomplishment in terms of Livestock Distributed	
Philippines	316	4,198.8	1,862,817	3,614.8	1,427,642	4,335	86%		3,773	3,578	2,526	95%	
I-IVB	40	249.7	113,019	249.7	113,019	608	100%		1,011	883	553	87%	Failed Bidding; rebidding in 2017
IV-A	79	562.8	386,106	562.8	386,106	946	100%		230	230	230	100%	
V	39	453.9	351,145	38.0	38	53	8%	Reprogrammed CY 2017	257	190	190	74%	Reprogrammed CY 2017
VI	28	339.9	108,906	339.9	108,906	220	100%		238	238	119	100%	
VII	25	332.0	161,200	163.9	77,007	246	49%	Reprogrammed CY 2017	237	237	118	100%	
VIII	27	32.7	38,350	32.7	38,350	364	100%		532	532	526	100%	
IX	19	187.0	22,599	187.0	22,599	161	100%		193	193	96	100%	
X	15	85.8	12,062	85.8	12,062	55	100%		258	258	258	100%	
XI	11	530.0	184,420	530.0	184,545	434	100%		192	192	96	100%	
XII	15	822.0	183,645	822.0	183,645	748	100%		204	204	102	100%	
XIII	13	570.0	284,710	570.0	284,710	467	100%		366	366	183	100%	
ARMM	5	33.0	16,655	33.0	16,655	33	100%		55	55	55	100%	

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PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
Community/Household Level Coconut Processing Project 2014 Allocation

Accomplishment Report As of December 30, 2016

Region	Target			Accomplishment							Remarks
	No. of KEDP Sites	No. of Enterprise	Machineries & Equipment	No. of Enterprise Established					No. of Machineries/ Equipment Distributed	% Accomplishment in terms of M/E	
				Coir + CCBOF	VCO	Cocosugar	Others	Total			
Philippines	149	186	375	42	20	21	70	153	325	87%	
I-IVB	12	28	28	2	4		12	18	18	64%	Reprogrammed CY 2017
IV-A	8	8	8	1			2	3	3	38%	Reprogrammed CY 2017
V	21	23	23							0%	Reprogrammed CY 2017
VI	10	13	13		2	1	5	8	8	62%	Reprogrammed CY 2017
VII	8	9	11	2	1		5	8	11	100%	
VIII	5	9	22	1	4	4	1	10	22	100%	
IX	18	24	96	4	6	3	28	41	96	100%	
X	11	16	16	8	1			9	9	56%	For Postqualification
XI	10	10	10	5			5	10	10	100%	
XII	13	13	115	1		8	4	13	115	100%	
XIII	28	28	28	17	2	2	7	28	28	100%	
ARMM	5	5	5	1		3	1	5	5	100%	

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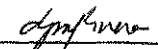

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PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
Coconut Intercropping Project 2015 Allocation

Accomplishment Report As of December 30, 2016

Region	No. of KEDP Sites	Target		Accomplishment									Remarks
		Area (Ha.)	Planting Materials (Qty.)	Area Planted (Ha.)	Planting Materials Planted (Qty.)	Farmer-Beneficiaries (No.)	% of Accomplishment in terms of Area	Remarks	Livestock Requirement (No.)	Livestock Distributed (No.)	Farmer-Beneficiaries (No.)	% Accomplishment in terms of Livestock Distributed	
Philippines	331	4,904.6	2,333,723	3,943.4	1,843,477	5,855	80%		2,141	1,723	2,511	80%	
I-IVB	29	269.3	88,620	192.3	37,063.0	400	71%	Reprogrammed CY 2017	194			0%	Under public bidding, on-going delivery
IV-A	89	799.2	526,529	799.2	526,529.0	1827	100%		435	435	676	100%	
V	35	559.6	276,610				0%	Reprogrammed CY 2017	224			0%	Reprogrammed CY 2017
VI	29	262.2	131,100	262.2	131,100.0	214	100%		97	97	48	100%	
VII	32	420.7	210,331	96.5	48,252.0	166	23%	Reprogrammed CY 2017	175	175	87	100%	
VIII	35	712.4	356,200	712.0	356,200.0	1607	100%		134	134	134	100%	
IX	13	545.8	24,513.00	545.8	24,513.0	406	100%		183	183	91	100%	
X	14	252.8	53,620.0	252.8	53,620.0	158	100%		126	126	126	100%	
XI	17	452.6	226,300	452.6	226,300.0	452	100%						
XII	16								117	117	893	100%	
XIII	16	520.0	259,900.0	520.0	259,900.0	520	100%		408	408	408	100%	
ARMM	6	110.0	180,000	110.0	180,000.0	105	100%		48	48	48	100%	

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PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
Community/Household Level Coconut Processing Project 2015 Allocation

Accomplishment Report As of December 30, 2016

Region	Target			Accomplishment							
	No. of KEDP Sites	No. of Enterprise	Machineries & Equipment	No. of Enterprise Established					No. of Machineries/ Equipment Distributed	% Accomplishment in terms of M/E	Remarks
				Coir + CCBOF	VCO	Cocosugar	Others	Total			
Philippines	163	221	311	53	16	21	12	102	202	65%	
I-IVB	16	33	33							0%	Reprogrammed CY 2017
IV-A	21	44	21	1		1		2	2	10%	Reprogrammed CY 2017
V	25	25	25							0%	Under public bidding
VI	12	16	16							0%	Reprogrammed CY 2017
VII	10	10	10	2	4	4		10	10	100%	
VIII	20	21	21	10	1	10		21	21	100%	
IX	7	12	55		3	2	8	13	54	98%	
X	8	14	14	6	2	1	3	12	12	86%	on-procurement process/ partially delivered
XI	19	20	20	4	4			8	8	40%	obligated funds, for payment
XII	8	8	67	4	2	1	1	8	67	100%	
XIII	15	16	27	26		1		27	27	100%	
ARMM	2	2	2			1		1	1	50%	Reprogrammed CY 2017

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PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
Coconut Intercropping Project 2016 Allocation

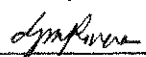
Accomplishment Report As of December 30, 2016

Region	No. of KEDP Sites	Target		Accomplishment									Remarks
		Area (Ha.)	Planting Materials (Qty.)	Area Planted (Ha.)	Planting Materials Planted (Qty.)	Farmer-Beneficiaries (No.)	% of Accomplishment in terms of Area	Remarks	Livestock Requirement (No.)	Livestock Distributed (No.)	Farmer-Beneficiaries (No.)	% Accomplishment in terms of Livestock Distributed	
Philippines	380	6,974.7	3,249,884	1,551.5	1,138,205	1,675	22%		3,229	472	472	15%	
I-IVB	36	850.0	404,328	72.8	728.0	363	9%	On-going delivery; Reprogrammed CY 2017					
IV-A	87	1,337.5	463,288	272.0	259,320.0	301	20%	On-going delivery					
V	40	1,384.5	476,495				0%	Reprogrammed CY 2017	50			0%	Reprogrammed CY 2017
VI	22	118.9	52,719				0%		1,970			0%	Reprogrammed CY 2017
VII	37	730.0	290,150	142.4	58,725.0		20%						
VIII	33	362.6	262,804	84.6	46,300.0		23%		349			0%	Notice of Award
IX	17	140.0	16,145.00	140.0	16,145.0	171	100%	100% Accomplishment	232	232	232	100%	100% Accomplishment
X	30	518.7	168,522.0				0%	For postqualification	237			0%	For postqualification
XI	30	581.0	290,500	120.0	60,000.0	120	21%	On-going delivery/for postqualification	55	55	55	100%	100% Accomplishment
XII	8	372.5	186,252	203.5	101,752.0	204	55%	On-going delivery	95	95	95	100%	100% Accomplishment
XIII	36	334.0	167,210.0	271.2	135,580.0	271	81%	On-going delivery	241	90	90	37%	on-going delivery
ARMM	4	245.0	471,471	245.0	459,655	245	100%	On-going delivery					

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PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
Community/Household Level Coconut Processing Project 2016 Allocation

Accomplishment Report As of December 30, 2016

Region	Target			Accomplishment							
	No. of KEDP Sites	No. of Enterprise	Machineries & Equipment	No. of Enterprise Established					No. of Machineries/ Equipment Distributed	% Accomplishment in terms of M/E	Remarks
				Coir + CCBOF	VCO	Cocosugar	Others	Total			
Philippines	73	89	572	20	0	0	0	20	501	88%	
I-IVB	5	5	5					0		0%	Reprogrammed CY 2017
IV-A	4	4	4					0		0%	Reprogrammed CY 2017
V	8	8	8					0		0%	Reprogrammed CY 2017
VI	4	4	4					0		0%	Reprogrammed CY 2017
VII	6	6	6					0		0%	Reprogrammed CY 2017
VIII	15	16	494	13				13	489	99%	on-going delivery
IX	8	23	23	2				2	2	9%	on-going delivery/ With Contract
X	4	4	4					0		0%	Reprogrammed CY 2017
XI	6	6	6	1				1	1	17%	With Contract
XII	4	4	9	1				1	6	67%	On-going delivery
XIII	7	7	7	3				3	3	43%	on-going delivery/ Reprogrammed CY 2017
ARMM	2	2	2					0		0%	Reprogrammed CY 2017

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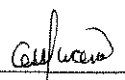
PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
Coconut-Coffee-Based Enterprise Development (COCOBED) Project 2013 Allocation
Planting Materials and Organic Fertilizer Support
Accomplishment Report as of December 31, 2016

REGION	NO. OF KEDP Site	PHYSICAL TARGET			ACCOMPLISHMENT								Remarks
		Area (has)	No. of Seedlings	No. of Organic Fertilizer (Bags)	Area (has)	No of Farmers Benefi- ciaries	No. of Seedlings			No of Organic Fertilizer (Bags)			
							Delivered	Distributed /Planted	% Accomp. in terms of Area (has)	Delivered	Distributed /Applied	% Accomp. In terms of delivery	
PHILIPPINES	237	15,000	7,500,000	30,000	12,966.00	13,696	6,482,998	6,260,187	86.44	27,500	24,480	91.67	
II	1	100	50,000	200	100.00	52	50,000	50,000	100.00	200	200	100.00	
III	2	100	50,000	200	100.00	114	50,000	50,000	100.00	200	200	100.00	
IV-B	16	800	400,000	1,600	800.00	988	400,000	311,949	100.00	1,600	1,600	100.00	
IV-A	4	255	127,500	510	255.00	104	127,500	127,500	100.00	510	510	100.00	
V	52	2,550	1,275,000	5,100	850.00	2,600	425,000	375,000	33.33	2,600	1,500	50.98	Seedlings & Org Fert: on procurement process
VI	4	210	105,000	420	210.00	210	105,000	105,000	100.00	420	420	100.00	
VII	4	270	135,000	540	270.00	207	135,000	133,480	100.00	540	540	100.00	Seedlings: on-going planting
VIII	23	2,100	1,050,000	4,200	2,100.00	2,140	1,050,000	1,050,000	100.00	4,200	4,200	100.00	
IX	30	1,950	975,000	3,900	1,950.00	1,525	975,000	912,360	100.00	3,900	3,900	100.00	Seedlings: on-going planting
X	8	550	275,000	1,100	550.00	520	275,000	275,000	100.00	1,100	1,100	100.00	
XI	26	1,560	780,000	3,120	1,226.00	1,585	612,998	600,148	78.59	3,120	1,200	100.00	Seedlings: on-going delivery; Org Fert: on going distribution
XII	27	1,550	775,000	3,100	1,550.00	1,465	775,000	767,250	100.00	3,100	3,100	100.00	
XIII	6	405	202,500	810	405.00	340	202,500	202,500	100.00	810	810	100.00	
XIV	34	2,600	1,300,000	5,200	2,600.00	1,846	1,300,000	1,300,000	100.00	5,200	5,200	100.00	

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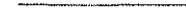
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PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
Coconut-Coffee-Based Enterprise Development (COCOBED) Project 2014 Allocation
Nutrient Support
 Accomplishment Report as of December 31, 2016

REGION	NO. OF KEDP Site	PHYSICAL TARGET			ACCOMPLISHMENT					Remarks
		Area (has)	No. of Trees to Fertilized	No. of Inorganic Fertilizer (Bags)	Area Covered (has)	No. of Trees Covered	No of Inorganic Fertilizer (Bags)		% Accomplishment in terms of Area (has)	
							Delivered	Distributed /Applied		
PHILIPPINES	237	15,000.00	7,500,000	10,393	11,393.30	5,696,650	7,799	7,583	75.96	
II	1	100.00	50,000	70	-	-	-	-	-	on going bidding
III	2	100.00	50,000	72	-	-	-	-	-	on going bidding
IV-B	16	800.00	400,000	576	-	-	-	-	-	on going bidding
IV-A	4	255.00	127,500	183	255.00	127,500	183	183	100.00	
V	52	2,550.00	1,275,000	1,836	-	-	-	-	-	on procurement process
VI	4	210.00	105,000	152	210.00	105,000	152	152	100.00	
VII	4	270.00	135,000	193	270.00	135,000	193	193	100.00	
VIII	23	2,100.00	1,050,000	1,495	2,100.00	1,050,000	1,495	1,495	100.00	
IX	30	1,950.00	975,000	1,389	1,950.00	975,000	1,389	1,389	100.00	
X	8	550.00	275,000	388	493.30	246,650	348	348	89.69	on going delivery
XI	26	1,560.00	780,000	1,122	1,560.00	780,000	1,122	1,122	100.00	
XII	27	1,550.00	775,000	1,114	1,550.00	775,000	1,114	1,114	100.00	
XIII	6	405.00	202,500	291	405.00	202,500	291	291	100.00	
XIV	34	2,600.00	1,300,000	1,512	2,600.00	1,300,000	1,512	1,296	100.00	

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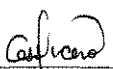
PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
Coconut-Coffee-Based Enterprise Development (COCOBED) Project 2015 Allocation

Nutrient Support

Accomplishment Report as of December 31, 2016

REGION	NO. OF KEDP Site	PHYSICAL TARGET			ACCOMPLISHMENT					Remarks
		Area (has)	No. of Trees to Fertilized	No. of Inorganic Fertilizer (Bags)	Area Covered (has)	No. of Trees Covered	No of Inorganic Fertilizer (Bags)		% Accomplishment in terms of Area (has)	
							Delivered	Distributed /Applied		
PHILIPPINES	237	15,000.00	7,500,000	16,582	10,470.13	5,235,065	11,415	11,042	69.80	
II	1	100.00	50,000	114	-	-	-	-	-	on going bidding
III	2	100.00	50,000	114	-	-	-	-	-	on going bidding
IV-B	16	800.00	400,000	912	-	-	-	-	-	on going bidding
IV-A	4	255.00	127,500	292	-	-	-	-	-	for post qualification
V	52	2,550.00	1,275,000	2,907	-	-	-	-	-	on procurement process
VI	4	210.00	105,000	240	160.13	80,065	183	152	76.25	on going delivery
VII	4	270.00	135,000	308	-	-	-	-	-	for delivery
VIII	23	2,100.00	1,050,000	2,393	2,100.00	1,050,000	2,393	2,393	100.00	
IX	30	1,950.00	975,000	2,223	1,950.00	975,000	2,223	2,223	100.00	
X	8	550.00	275,000	627	550.00	275,000	627	627	100.00	
XI	26	1,560.00	780,000	1,777	1,560.00	780,000	1,777	1,777	100.00	
XII	27	1,550.00	775,000	1,767	1,550.00	775,000	1,767	1,767	100.00	
XIII	6	405.00	202,500	463	-	-	-	-	-	for delivery
XIV	34	2,600.00	1,300,000	2,445	2,600.00	1,300,000	2,445	2,103	100.00	

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PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
Coconut-Coffee-Based Enterprise Development (COCOBED) Project 2015 Allocation
Planting Materials (new planting) and Organic Fertilizer Support
Accomplishment Report as of December 31, 2016

REGION	NO. OF KEDP Site	PHYSICAL TARGET			ACCOMPLISHMENT								Remarks
		Area (has)	No. of Seedlings	No. of Organic Fertilizer (Bags)	Area (has)	No of Farmers Benefi- ciaries	No. of Seedlings			No of Organic Fertilizer (Bags)			
							Delivered	Distributed /Planted	% Accom. in terms of Area (has)	Delivered	Distributed /Applied	% Accom. In terms of delivery	
PHILIPPINES	65	2,240.23	1,120,114	4,480	1,295.34	2,257	647,670	594,245	57.82	2,609	2,170	58.23	
II	1	15.66	7,830	31	-	15	-	-	-	31	-	100.00	Seedlings: on procurement process
III	2	41.42	20,710	83	-	40	-	-	-	83	-	100.00	Seedlings: on procurement process
IV-B	4	125.32	62,660	251	-	120	-	-	-	251	-	100.00	Seedlings: on procurement process
IV-A	5	39.95	19,975	80	39.95	40	19,975	19,975	100.00	-	-	-	Org Fert: on procurement process
V	9	399.53	199,765	799	-	400	-	-	-	-	-	-	Seedlings & Org Fert: on procurement process
VI	3	32.90	16,450	66	32.90	33	16,450	16,450	100.00	66	66	100.00	
VII	2	68.05	34,025	136	-	68	-	-	-	-	-	-	Failure of bidding, for re-bidding
VIII	8	329.03	164,515	658	329.03	354	164,515	164,515	100.00	658	658	100.00	
IX	6	216.85	108,425	434	36.85	216	18,425	-	16.99	74	-	16.99	Seedlings & Org Fert: on going delivery
X	1	86.16	43,080	172	86.16	86	43,080	43,080	100.00	172	172	100.00	
XI	10	184.91	92,454	370	70.00	185	35,000	-	37.86	-	-	-	Seedlings & Org Fert: on going delivery
XII	6	230.00	115,000	460	230.00	230	115,000	115,000	100.00	460	460	100.00	
XIII	1	63.45	31,725	127	63.45	63	31,725	31,725	100.00	-	-	-	Org Fert: for delivery
XIV	7	407.00	203,500	814	407.00	407	203,500	203,500	100.00	814	814	100.00	

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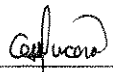
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PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
KEDP- Coconut-Cacao Enterprise Development Project (CCEDP) 2014 Allocation
Planting Materials and Organic Fertilizer Support
Accomplishment Report as of December 31, 2016

REGION	NO. OF KEDP SITE	PHYSICAL TARGET			ACCOMPLISHMENT								Remarks
		Area (has)	No. of Seedlings	No. of Organic Fertilizer (Bags)	Area (has)	No. of Farmers Benefi- ciaries	No. of Seedlings			No of Organic Fertilizer (Bags)			
							Delivered	Distributed /Planted	% Accom- in terms of Area (has)	Delivered	Distributed /Applied	% Accom- In terms of delivery	
Philippines	207	10,000.00	5,000,000	20,000	10,000.00	9,730	5,000,000	5,000,000	100.00	14,882	14,782	74.41	
IV-B	10	500.00	250,000	1,000	500.00	500	250,000	250,000	100.00	1,000	1,000	100.00	
IV-A	15	750.00	375,000	1,500	750.00	750	375,000	375,000	100.00	1,500	1,500	100.00	
V	30	1,500.00	750,000	3,000	1,500.00	1,355	750,000	750,000	100.00	-	-	-	Org Fert: on procurement process
VI	10	500.00	250,000	1,000	500.00	500	250,000	250,000	100.00	1,000	1,000	100.00	
VII	10	500.00	250,000	1,000	500.00	663	250,000	250,000	100.00	1,000	1,000	100.00	
VIII	26	1,000.00	500,000	2,000	1,000.00	1,000	500,000	500,000	100.00	-	-	-	Org Fert: on procurement process
IX	21	1,000.00	500,000	2,000	1,000.00	857	500,000	500,000	100.00	2,000	2,000	100.00	
X	5	250.00	125,000	500	250.00	191	125,000	125,000	100.00	500	500	100.00	
XI	50	2,500.00	1,250,000	5,000	2,500.00	2,500	1,250,000	1,250,000	100.00	5,000	5,000	100.00	
XII	10	500.00	250,000	1,000	500.00	414	250,000	250,000	100.00	882	882	88.20	Org Fert: reduce target due to seedlings mortality
XIII	6	300.00	150,000	600	300.00	300	150,000	150,000	100.00	600	600	100.00	
ARMM	14	700.00	350,000	1,400	700.00	700	350,000	350,000	100.00	1,400	1,300	100.00	Org Fert: on going distribution/application

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PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project
KEDP- Coconut-Cacao Enterprise Development Project (CCEDP) 2015 Allocation
Nutrient Support

Accomplishment Report as of December 31, 2016

REGION	NO. OF KEDP SITE	PHYSICAL TARGET			ACCOMPLISHMENT					Remarks
		Area (has)	No. of Trees to Fertilized	No. of Inorganic Fertilizer (Bags)	Area Covered (has)	No. of Trees Covered	No of Inorganic Fertilizer (Bags)		% Accomplishment in terms of Area (has)	
							Delivered	Distributed /Applied		
PHILIPPINES	207	10,000.00	5,000,000	20,000	6,682.00	3,341,000	13,576	13,476	66.82	
IV-B	10	500.00	250,000	1,000	-	-	-	-	-	2nd year Inorganic Fert. support for rebidding
IV-A	15	750.00	375,000	1,500	750.00	375,000	1,500	1,500	100.00	
V	30	1,500.00	750,000	3,000	-	-	-	-	-	2nd year Inorganic Fert. support on procurement process
VI	10	500.00	250,000	1,000	500.00	250,000	1,000	1,000	100.00	
VII	10	500.00	250,000	1,000	500.00	250,000	1,000	1,000	100.00	
VIII	26	1,000.00	500,000	2,000	-	-	-	-	-	2nd year Inorganic Fert. support on procurement process
IX	21	1,000.00	500,000	2,000	1,000.00	500,000	2,000	2,000	100.00	
X	5	250.00	125,000	500	250.00	125,000	500	500	100.00	
XI	50	2,500.00	1,250,000	5,000	2,500.00	1,250,000	5,000	5,000	100.00	
XII	10	500.00	250,000	1,000	335.00	167,500	670	670	67.00	Inorg Fert: reduce target due to seedlings mortality
XIII	6	300.00	150,000	600	300.00	150,000	600	600	100.00	
ARMM	14	700.00	350,000	1,400	547.00	273,500	1,094	994	78.14	2nd year Inorganic Fert. support on-going delivery and distribution

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PHILIPPINE COCONUT AUTHORITY
Oil Palm and Other Special Concerns and Project Division
SMALLHOLDERS OIL PALM DEVELOPMENT PROJECT
as of 4th Quarter 2016

REGION	No. Of Seedlings allocated	Target Area (has.)	Accomplishment Report							No. of Farmer Recipients		
			No. Of Seedlings Delivered	No. Of Seedlings Distributed	% Distributed	No. Of Seedlings Planted	Area Planted (has.)	% of Seedlings Planted	% of Area Planted	Male	Female	Total
Total	338,912	2,640	183,988	152,301	45	150,484	1,172	44	91	977	259	1,236
2014	129,288	1,046	33,088	33,088	26	33,088	259	26	25	186	54	240
2015	93,824	733	93,824	84,025	90	82,208	642	92	92	518	155	673
2016	115,800	861	57,076	35,188	30	35,188	271	67	65	273	50	323
I-IVB												
2014*	6,900	50										
VII												
2014*	6,900	50										
IX												
2015	8,448	66	8,448	8,217	97	8,136	64	96	96	44	19	63
2016*	22,000	168	9,888	-	-	-	-	-	-	-	-	-
X												
2014*	44,000	387										
XI												
2015	12,288	96	12,288	12,288	100	12,288	96	100	100	107	37	144
2016*	12,000	89	12,000	-	-	-	-	-	-	44	8	52
XII												
2014	38,400	300										
2015	25,600	200	25,600	25,600	100	25,600	200	100	100	152	48	200
2016*	32,000	246	25,600	25,600	100	25,600	200	100	100	164	36	200
CARAGA												
2014	15,360	120	15,360	15,360	100	15,360	120	100	100	64	38	102
2015	31,872	249	31,872	22,304	93	20,568	161	65	65	105	39	144
2016*	24,000	183	-	-	-	-	-	-	-	-	-	-
ARMM												
2014	17,728	139	17,728	17,728	100	17,728	139	100	100	122	16	138
2015	15,616	122	15,616	15,616	100	15,616	122	100	100	110	12	122
2016*	12,000	75	9,588	9,588	80	9,588	71	100	95	65	6	71

* Inclusive of 50 ha model farms

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DA, OB

Philippine Coconut Authority
CSIEAP
October-December 2016

Province/ Municipality	Accomplishment						Total	
	October		November		December			
	No. Of Trees Trunk Injected	No. Of Trees Leaf Pruned	No. Of Trees Trunk Injected	No. Of Trees Leaf Pruned	No. Of Trees Trunk Injected	No. Of Trees Leaf Pruned	Total Trees Trunk Injected	Total Trees Leaf Pruned
Basilan (ARMM)	823,476	773,400	685,559	691,603	443,465	357,993	1,952,500	1,822,996
Isabela City	32,578	200,294	115,167	220,427	25,591	22,914	173,336	443,635
Total	856,054	973,694	800,726	912,030	469,056	380,907	2,125,836	2,266,631

BOARD APPROVED HUBS

PROPONENT/ SITE	UPDATES & NEXT STEPS
Capiz Small Coconut Farmer's Marketing Cooperative	To comply on the revisions of construction requirements
Sweet Harvest Multi-Purpose Cooperative	On-going bidding process; funds are for release
Lamac Multi-Purpose Cooperative	To comply on the revisions of construction requirements
MLGU of Alabat	On-going bidding and construction, MOA for fabrication of gassifier underway
Costales Nature Farms	For bidding
Mindanao Integrated Rural & Development Multi-Purpose Cooperative	Construction Requirements for revision as per recommendation of KCHP Task Force
A&M Multi-Purpose Cooperative	For bidding
KAAGAP Multi-Purpose Cooperative	Justification on land donation with LAS for review; MOA for signature of Administrator
Sorosoro Ibaba Multi-Purpose Cooperative	MOA for signature of the proponent

BOARD APPROVED HUBS

PROPONENT/ SITE	UPDATES & NEXT STEPS
Coconut Enterprise Development Center	Construction requirements for review and approval by AFB
Giangoog Federation of Agricultural & Multi-Purpose Cooperatives	Proponent submitted letter of intent to pursue application and revised business proposal; site validation with KCHP Task Force will be conducted
Municipal Government of Balilihan	For submission of documentary requirements
Philippine Coconut Integrated Processing Center	For submission of business proposal

COIR-BASED HUBS VALIDATED ON NOVEMBER AND DECEMBER 2016

PROPONENT/ SITE	UPDATES AND NEXT STEPS
Basud Coconut and Pineapple Farmers Cooperative	For completion of documentary requirements
Sorsogon Coco Coir Processors Cooperative	For revision of business plan; DOU for LAS review
Bislig City LGU	Request for exemption to Coco Hub Service Agreement was declined; Waiting for LGU-Bislig's response and completion of documentary requirements
Bayugan City Coconut Farmers Cooperative	For revision of business plan; For completion of documentary requirements
People's Officials, Employees, and Community Multi-Purpose Cooperative	For revision of business plan and submission of documentary requirements
MLGU of Javier	For revision of business plan <u>excluding cost recovery scheme</u> ; secure buffer stock; completion of documentary requirements

OTHER HUBS

PROPONENT/ SITE	UPDATES AND NEXT STEPS
Masisit Dacal Multi-purpose Cooperative	If the proponent is willing to pursue the project, a proposal must be submitted. Otherwise, a letter must be secured from the proponent stating the discontinuance of their application
San Juan Coconut Producer & Processing Coop	External expert will be sought for business plan and site evaluation
Puerto Princesa City LGU	Business proposal for submission
Rainiers Research and Development Institute	Requesting for an extension to confirm their participation within the first quarter of 2017

(2) PROSPECTIVE HUBS FOR SMALL SCALE PROCESSING

PROPONENT/ SITE	UPDATES AND NEXT STEPS
Midsalip Farmers Multi-Purpose Cooperative	Letter has be sent to the proponent whether they are willing to implement a small scale version of the proposed enterprise
Agraryong Reporma Samahang Kababaihan	ARSK should be assisted in complying with the basic requirements of an association

(3) DISCONTINUED HUB APPLICATIONS

PROPONENT/ SITE	REASON
Farmer's Produce Inc.	Failed to comply with documentary requirements
Bansalan Farmer's & Workers Multi-Purpose Cooperative	Proponent decided to withdraw from the KCHP
Socorro Empowered Peoples Cooperative	Proponent decided to withdraw from KCHP due to Coco Hub Service Fee Agreement

CY 2016 ACCOMPLISHMENT

TMDD-OB

MAJOR ACCOMPLISHMENTS

➤ Intensifying investments & Market Support

- As of 31 Oct. 2016 = 61 investments > 3 million
Total: 2.05 billion from coir (generally from DPWH and NIA)

- Organized/Participated in Trade Fairs & Exhibits

Organized/co-organized – Cocolink, Coir Summit, Trade & Markets
Regulatory Exhibit, Coco Week, Agrilink

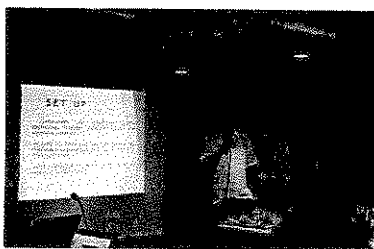
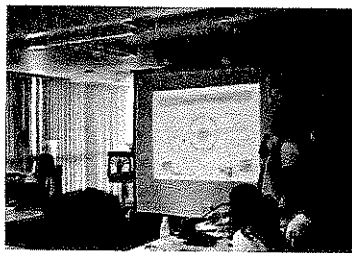
Participated - Madrid Fusion, Power Trends, Mines Safety Exhibit &
National Export Congress
(Indonesia, Malaysia, Thailand through DA-AMAS)

MAJOR ACCOMPLISHMENTS

➤ Intensifying investments & Market Support

- Strengthened collaboration with partner agencies :
DA-AMAS, DTI, PSA, BOC, DPHW, NIA, DAR, DA-BAFS
- Conducted Harmonization Workshop of govt. programs & projects on
Coir Processing & other coconut products
- Continued updating of the database on trade & market information

Harmonization Workshop for Coir Projects



MAJOR ACCOMPLISHMENTS

➤ Strengthened ties with Industry Players

1. Conducted industry dialogs/consultations
 - Coir Summit
 - VCOP/Food Cluster Meetings
2. Regular attendance/hosting of TWG meetings
 - National Coir TWG
 - VCO Producers of the Phils. (VCOP)
 - DA Regulatory Group
 - International Trade Committees
 - Fiber Crops Sub-Committee
 - SPS Focal Group
 - BAFS TWGs for Labelling, Risk Assessment, etc.
 - Regional Industry Clusters

MAJOR ACCOMPLISHMENTS

➤ Market Research

- Continued research on pricing and updates on technologies, machineries & equipment related to coconut products & by-products
- Conducted review & analysis on Global Trends & its impacts to the coconut industry
- Profiling of the Active Carbon & Coco Sugar Industries
- Profiling of the potentials of mining industry as market for coir products (geonets, biologs, cocopeat) and active carbon
- Literature Search on oil palm vs. coconut

MAJOR ACCOMPLISHMENTS

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MAJOR ACCOMPLISHMENTS

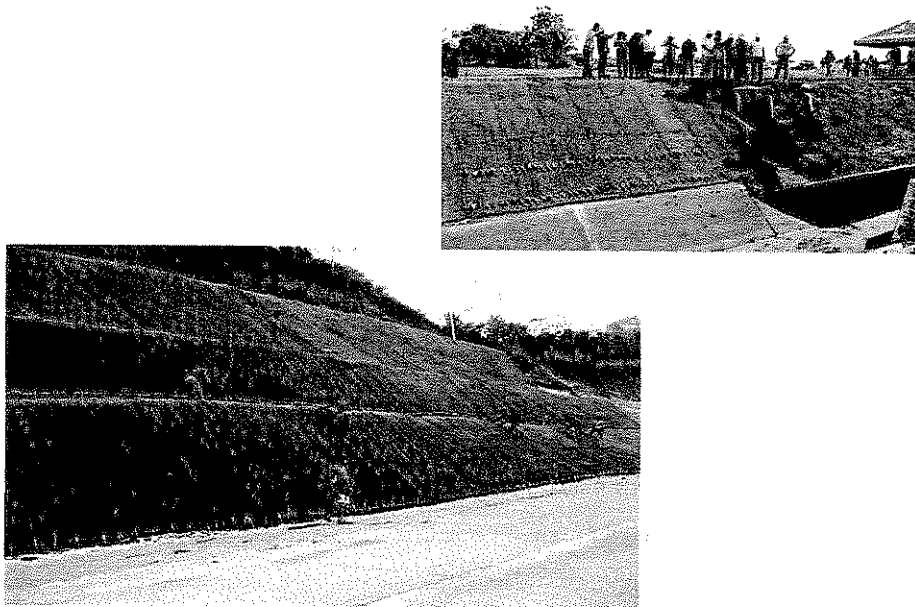
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- Profiling of the Active Carbon & Coco Sugar Industries
- Profiling of the potentials of mining industry as market for coir products (geonets, biologs, cocopeat) and active carbon
- Literature Search on oil palm vs. coconut

MAJOR ACCOMPLISHMENTS

➤ Standards

- Updated the standards on Bio-engineering using coconets
 - DPWH – Coconet Bio-engineering Technology
 - NIA – Generic Coconet Bio-engineering Standard for Irrigation Systems
- Participated in the updating of standards of Coco Sugar
- Worked with PSA re: reclassification of VCO & other coco products in line with market positioning and technical specifications/ Harmonized System Codes (HS Codes)



MAJOR ACCOMPLISHMENTS

➤ Regulatory – “the less travelled road”

- Worked with other regulatory agencies on the harmonization of regulatory policies and Good Regulatory Practices
- Coordinated with DTI, Bureau of Customs and Philippine Ports Authority on the monitoring of exports of mature coconuts tagged as prohibited commodity under E.O. 1016 and other smuggling issues
- Coordinated with the Bureau of Customs re: monitoring of unregistered/illegal exporters of coconut products and by-products
- Attended the 2nd ASEAN-China Conference on Food Safety
- Drafted the **Guidelines on Coconut Importation**

MAJOR ACCOMPLISHMENTS

➤ Regulatory

- Currently working with DA-Regulatory Group, BOC and DICT on modernizing Government Operability Management System re: on-line application and issuance of export/import permit/clearance
- With DTI-PIS on harmonizing Philippine National Trade Repository System
- With DTI-National Competitiveness Council on Project Repeal re: Review of all laws and other legal issuances governing the operations of PCA and the coconut industry
- With the Development Academy of the Philippines (DAP) on the development of the Quality Management System (QMS) of PCA regulatory services

MAJOR ACCOMPLISHMENTS

➤ Others

- Conducted the *Assessment & Planning Workshop on Market Development & Trade Regulations* for the Mindanao Cluster
- Oriented the Regional PDO IVs on market and regulatory concerns
- Sent 5 CPROs & 3 Technical Staff to the Orientation Training on Quarantine Control & Regulatory Laboratory Services
- Development of Compendium on: (for printing)
 - *Coconut Products & Industry Related Standards*
 - *Legal issuances related to Coconut Product/ Industry*

MAJOR ACCOMPLISHMENTS

➤ Support to KANIB Cocohub Project

- Acts as Interim Project Implementing Office
- Provided assistance in Business Plan development
- Provided technical assistance in preparing the technical specifications of the required machineries & equipment
- Prepared the protocol for the building management and PCA-Led Coco hubs
- Provided secretariat works to the Cocohub Board Committee

Programs, projects, activities

PPAs	TARGET/ GOAL FOR 2016	STATUS/Accomplishment
1. Profiling of processors/industries /commodities	80	More or less 134 (data from RO's are incomplete)
2. Comparative Studies of Coconut vs Oil Palm and others conducted /supported	2	2 on-going studies / literature search
3. Value /supply chain analysis conducted/supported/dissemination/issues addressed	3	1 conducted (AC); 2 supported (VCO and coir)
4. Trade & Market /Consumer Action Center / Research and promotion facility established	13	None – Charged to ROs
5. Coconut product /technology showcased or promoted through exhibits, tri-media, & demonstrations.	3	At least 6 products showcased
	(Organized Trade Fairs, 4)	Organized/co-organized trade fairs
	Participated Trade Fairs, 4)	Cocolink (VCO) Coir Summit (Coir) Trade & Markets Regulatory Exhibit, Coco Week(Foods/Crafts) Agrilink (Foods/ H &W) Participated trade fairs Madrid Fusion (Foods) Power Trends (CME & Briquettes) Mines Safety Exhibit(coconets & peat) National Export Congress Sent Products (DA-AMAS) Indonesia (BIMP-EAGA & IMT-GT) Trade Expo Malaysia (Sabah International Expo) Thailand (SIMA)

Programs, projects, activities

PPAs	TARGET/ GOAL FOR 2016	STATUS
6. Standards updated /published	3	3 - 2 generic specifications for coconut bio-engineering technology for DPWH and NIA; 1 for coco- sugar plus HS codes re-classification for VCO
7. Investments secured through shepherding, convergence/partnerships, dialogues, forum conducted /facilitated/participated, etc.	15 Investments > 3 million	61 as of 10/31/ 2016 -Total: 2.05 billion from coir (generally from DPWH and NIA) (conducted investment forum: *cocoweek, cocolink, cocoboards technical conference cum investment forum) * Continually attend to more or less 544 inquiries of clients through telephone calls, emails, walk-in visitors with technical research
8. IEC materials printed or distributed	5,000	More or less 9,500
9. Trade Relations / Facilitation/ Regulations Activities Supported/Participated	8	28 (Coir group/TWG- 7; Davao coco industry cluster -1; inter-agency-1); regulatory workshop-1; SPS Group-10; Fiber Crops Sub-committee- 4; International Trade Committee -4
* Industry Dialogue/Consultations/Workshops / Meetings conducted	6	At least 9 various materials
* Resource Materials Acquired	1	1 set of specification prepared /REQUISITIONED FOR PROCUREMENT
* Products testing facility established (defining of specifications)		