

Philippine Coconut Authority Supplemental Annual Procurement Plan for FY 2016												
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of the Project)
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	BIOTECHNOLOGY DIVISION: (PCAARRD-DOST) Program: Reinvigorating the Philippine Coconut Industry through the Coconut Somatic Embryogenesis Technology. CSET Project 6: "Upgrading of the coconut tissue culture laboratory of PCA-Albay Research Center" (Program: Reinvigorating the Philippine Coconut Industry Through the Coconut Somatic Embryogenesis Technology." 1 unit Autoclave/Sterilizer 105 liters-160 liters capacity. AC 220V. With Rapid Cooling. Manual Water Supply. Including 2 mesh stainless steel stacking baskets.	ARC										
		ARC	bidding						1,370,000.00		1,370,000.00	
	BIOTECHNOLOGY DIVISION (PCAARRD-DOST-funded): Gene Expression Analyses for Oil Biosynthesis, Makapuno and Lono Traits (PCAARRD-DOST)	ARC										
	Personal Services (PS)	ARC										
	Salaries and Wages	ARC	small value procurement					PCAARRD-DOST-funded	325,380.00	325,380.00		
	Honoraria	ARC	small value procurement					PCAARRD-DOST-funded	90,000.00	90,000.00		
	Maintenance and Other Operating Expenses (MOOE)	ARC										
	A. Direct Cost	ARC										
	Travelling	ARC	small value procurement					PCAARRD-DOST-funded	12,000.00	12,000.00		
	Med., Dental & Laboratory Supplies	ARC	small value procurement					PCAARRD-DOST-funded	140,000.00	140,000.00		
	Communication Expense	ARC	small value procurement					PCAARRD-DOST-funded	4,000.00	4,000.00		
	Other professional Service	ARC	small value procurement					PCAARRD-DOST-funded	10,000.00	10,000.00		
	Repairs & Maintenance	ARC	small value procurement					PCAARRD-DOST-funded	50,000.00	50,000.00		
	Other MOOE	ARC	small value procurement					PCAARRD-DOST-funded	10,000.00	10,000.00		
	B. Admin Cost	ARC										
	Supplies and Materials	ARC	small value procurement					PCAARRD-DOST-funded	19,241.00	19,241.00		
	Utilities/Maintenance Expenses	ARC	small value procurement					PCAARRD-DOST-funded	28,863.00	28,863.00		
	3 GENERAL SERVICES	ARC	small value procurement					2016 STO-NG	379,000.00	379,000.00		
	5 RM-MOTOR VEHICLES	ARC						2016 STO-NG	250,000.00	250,000.00		
	5 REGISTRATION MOTOR VEHICLE	ARC	small value procurement					2016 STO-NG	20,000.00	20,000.00		
	5 FIDELITY BOND	ARC	small value procurement					2016 STO-NG	44,000.00	44,000.00		
	12 ELECTRICITY	ARC						2016 STO-NG	1,200,000.00	1,200,000.00		
	250 POSTAGE & DELIVERIES	ARC	small value procurement					2016 STO-NG	30,000.00	30,000.00		
	12 TELEPHONE EXPENSE (MOBILE)	ARC	small value procurement					2016 STO-NG	12,000.00	12,000.00		
	12 INTERNET EXPENSE	ARC	small value procurement					2016 STO-NG	13,200.00	13,200.00		

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	18 SECURITY SERVICES	ARC						2016 STO-NG	2,960,596.00	2,960,596.00		
	900 OTHER-MOOE	ARC						2016 STO-NG	24,000.00	24,000.00		
	TRAVELLING	ARC						2016 STO-NG	25,000.00	25,000.00		
	INSURANCE PREMIUM BUILDING/MOTOR	ARC	small value procurement					2016 STO-NG	60,000.00	60,000.00		
	CSDP 2014	ARC										
	MOOE - General Services	ARC	small value procurement					Reprog	176,486.34	176,486.34		
	CSDP 2015	ARC										
	MOOE	ARC										
	Agricultural & Marin supplies	ARC	small value procurement					Reprog	11,057.59	11,057.59		
	Transportation & Delivery	ARC	small value procurement					Reprog	10,000.00	10,000.00		
	General Services	ARC						Reprog	732,651.16	732,651.16		
	Other Professional Services	ARC						Reprog	133,536.00	133,536.00		
	Traveling Expense - Local	ARC	small value procurement					2016 STO-NG	25,000.00	25,000.00		
	Electricity Expense	ARC						2016 STO-NG	1,200,000.00	1,200,000.00		
	Postage & Delivery Expense	ARC	small value procurement					2016 STO-NG	30,000.00	30,000.00		
	Telephone Expenses - Mobile	ARC	small value procurement					2016 STO-NG	12,000.00	12,000.00		
	Internet Expenses	ARC	small value procurement					2016 STO-NG	13,200.00	13,200.00		
	General Services	ARC	small value procurement					2016 STO-NG	379,000.00	379,000.00		
	RM - Motor & Vehicels	ARC	small value procurement						250,000.00	250,000.00		
	Taxes, Duties & Licenses	ARC	small value procurement					2016 STO-NG	20,000.00	20,000.00		
	Fidelity Bond Premium	ARC	small value procurement					2016 STO-NG	44,000.00	44,000.00		
	Insurance Expense	ARC	small value procurement					2016 STO-NG	60,000.00	60,000.00		
	Other MOOE	ARC	small value procurement					2016 STO-NG	24,000.00	24,000.00		
	National Coconut Hybridization Program	ARC										
	Traveling	ARC	small value procurement					2016-STO-ARD	45,000.00	45,000.00		
	Office Supplies	ARC	small value procurement					2016-STO-ARD	10,000.00	10,000.00		
	Gas & Oil	ARC	small value procurement					2016-STO-ARD	15,000.00	15,000.00		
	Agri -Supplies	ARC	small value procurement					2016-STO-ARD	10,000.00	10,000.00		
	Other Supplies	ARC	small value procurement					2016-STO-ARD	45,000.00	45,000.00		
	Utility (Water & Electricity)	ARC	small value procurement					2016-STO-ARD	3,000.00	3,000.00		
	Tel. - Mobile	ARC	small value procurement					2016-STO-ARD	6,000.00	6,000.00		
	Representation Expenses	ARC	small value procurement					2016-STO-ARD	20,000.00	20,000.00		

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	General Services	ARC						2016-STO-ARD	800,000.00	800,000.00		
	Other Professional Services	ARC	small value procurement					2016-STO-ARD	400,000.00	400,000.00		
	R/M-Bldg. & Other Structure	ARC	small value procurement					2016-STO-ARD	50,000.00	50,000.00		
	Other MOOE	ARC	small value procurement					2016-STO-ARD	50,000.00	50,000.00		
	BIOTECHNOLOGY DIVISION: (PCAARRD-DOST) Program: Reinigorating the Philippine Coconut Industry through the Coconut Somatic Embryogenesis Technology.	ARC										
	MOOE	ARC										
	Travelling Expense	ARC	small value procurement					CSET P6	12,000.00	12,000.00		
	Office Supplies Expense	ARC	small value procurement					CSET P6	3,000.00	3,000.00		
	Fuel, Oil & Lubricants Expense	ARC	small value procurement					CSET P6	6,000.00	6,000.00		
	Other Supplies Expense	ARC	small value procurement					CSET P6	10,000.00	10,000.00		
	RM - Buildings & Other Structures	ARC						CSET P6	1,650,000.00	1,650,000.00		
	Office Equipment	ARC	small value procurement					CSET P6	95,000.00	95,000.00		
	Admin Cost	ARC						CSET P6				
	Travelling Expense	ARC	small value procurement					CSET P6	60,000.00	60,000.00		
	Office Supplies Expense	ARC	small value procurement					CSET P6	10,000.00	10,000.00		
	Representation	ARC	small value procurement					CSET P6	10,000.00	10,000.00		
	General Services	ARC	small value procurement					CSET P6	36,075.00	36,075.00		
	Other MOOE	ARC	small value procurement					CSET P6	10,000.00	10,000.00		
	Development of Community -based Integrated Pest Management in Coconut-based Farming System - ARC	ARC						IPM 2015				
	Traveling	ARC	small value procurement					IPM 2015	400,000.00	400,000.00		
	Training	ARC	small value procurement					IPM 2015	300,000.00	300,000.00		
	Office supplies	ARC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Lab supplies	ARC	small value procurement					IPM 2015	300,000.00	300,000.00		
	Gas & oil	ARC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Agri. Supplies	ARC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Other supplies	ARC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Utilities (Water & Electricity)	ARC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Postage and Deliveries	ARC	small value procurement					IPM 2015	75,000.00	75,000.00		
	Internet	ARC	small value procurement					IPM 2015	10,000.00	10,000.00		
	Printing	ARC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Rent/ Lease	ARC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Transpo & Delivery	ARC	small value procurement					IPM 2015	100,000.00	100,000.00		

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	Gen. services	ARC	small value procurement					IPM 2015	300,000.00	300,000.00		
	Other Prof. services	ARC	small value procurement					IPM 2015	200,000.00	200,000.00		
	RM Bldgs & other structures	ARC	bidding					IPM 2015	5,000,000.00	5,000,000.00		
	RM- Office Equipment	ARC	small value procurement					IPM 2015	10,000.00	10,000.00		
	RM- Lab Equipment	ARC	small value procurement					IPM 2015	50,000.00	50,000.00		
	RM Motor Vehicles	ARC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Other MOOE	ARC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Office Equipment	ARC	small value procurement					IPM 2015	100,000.00		100,000.00	
	Air conditioner, package type 3 tonner, floor-mounted	ARC						IPM 2015				
	Laptop computer	ARC						IPM 2015				
	IT Equipment & Software	ARC	small value procurement					IPM 2015	100,000.00		100,000.00	
	UPS 650 VA, 220 volts for computer 650 VA, 220 volts for computer	ARC						IPM 2015				
	Licensed softwares, various types	ARC						IPM 2015				
	Various IT equipment/accessories	ARC						IPM 2015				
	Lab. Eqpt	ARC	small value procurement					IPM 2015	255,000.00		255,000.00	
	Top loading balance readability 0.1g; capacity 200 gr	ARC						IPM 2015				
	Inoculation chamber stainless steel top & interior gauge #18; epoxy-coated galvanized exterior, tempered sight front glass, with built-in daylight fluorescent and 30 watts UV lamp	ARC						IPM 2015				
	Other Lab equipment	ARC						IPM 2015				
	Tech &Sci. Equipment	ARC						IPM 2015	1,500,000.00		1,500,000.00	
	Dissecting microscope wide zoom ratio	ARC						IPM 2015				
	AVR 3 phase, 10 Kva	ARC						IPM 2015				
	Room airconditioner window type, 2.5 hp w/ timer, inverter technology	ARC						IPM 2015				
	REFRIGERATOR 14cu.ft, 2-doors, Automatic Defrost System, Inverter Technology	ARC						IPM 2015				
	Grasscutter 4 stroke gasoline, w/ complete accessories	ARC						IPM 2015				
	Stand fan 16" blade	ARC						IPM 2015				
	Exhaust fan box type, 12"	ARC						IPM 2015				
	Water purifier 9 liter cap, germkit contains carbon polisher, germ processor & microcharged membrane	ARC						IPM 2015				
	Mineral water dispenser w/ hot and cold function	ARC						IPM 2015				
	Angle grinder 220 volts	ARC						IPM 2015				
	Cut-off machine 16" belt, 220 volts	ARC						IPM 2015				
	Planer 220 volts	ARC						IPM 2015				
	Hammer drill 220 volts	ARC						IPM 2015				
	Ladder Fiberglass	ARC						IPM 2015				

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	Digital Camera not less than 13MP; zoom	ARC						IPM 2015				
	Microwave oven manual	ARC						IPM 2015				
	Binoculars	ARC						IPM 2015				
	Other Lab. Equipment	ARC						IPM 2015				
	Coconut scale insect (Aspidiotus spp.) control and management project - ARC	ARC										
	Traveling	ARC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Training	ARC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Office supplies	ARC	small value procurement					IPM 2015	12,000.00	12,000.00		
	Lab supplies	ARC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Gas & oil	ARC	small value procurement					IPM 2015	15,000.00	15,000.00		
	Agri. Supplies	ARC	small value procurement					IPM 2015	75,000.00	75,000.00		
	Other supplies	ARC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Postage and Deliveries	ARC	small value procurement					IPM 2015	10,000.00	10,000.00		
	Internet	ARC	small value procurement					IPM 2015	5,000.00	5,000.00		
	Rent/ Lease	ARC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Transpo & Delivery	ARC	small value procurement					IPM 2015	5,000.00	5,000.00		
	Gen. services	ARC	small value procurement					IPM 2015	300,000.00	300,000.00		
	Other Prof. services	ARC	small value procurement					IPM 2015	200,000.00	200,000.00		
	RM Agricl. Equipment	ARC	small value procurement					IPM 2015	10,000.00	10,000.00		
	RM Motor Vehicles	ARC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Other MOOE	ARC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Lab. Equipment	ARC	small value procurement					IPM 2015	100,000.00		100,000.00	
	pH METER Benchtop, easy to operate basic pH/ml; 220V; w/ universal power supply; combined pH electrode	ARC	small value procurement					IPM 2015				
	AVR 20 KVA, 3-phase, 50/60hz, heavy duty	ARC	small value procurement					IPM 2015				
	REFRIGERATOR 14 cu.ft. 2-door, automatic defrost system, inverter technology	ARC	small value procurement					IPM 2015				
	Coconut Cadang-cadang containment program and management program - ARC	ARC										
	Traveling	ARC	small value procurement					IPM 2015	75,000.00	75,000.00		
	Training	ARC	small value procurement					IPM 2015	300,000.00	300,000.00		
	Office supplies	ARC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Lab supplies	ARC	small value procurement					IPM 2015	500,000.00	500,000.00		
	Gas & oil	ARC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Other supplies	ARC	small value procurement					IPM 2015	30,000.00	30,000.00		
	Utilities (Water & Electricity)	ARC	small value procurement					IPM 2015	40,000.00	40,000.00		

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	Gen. services	ARC	small value procurement					IPM 2015	400,000.00	400,000.00		
	Lab. Eqpt	ARC	small value procurement					IPM 2015	300,000.00		300,000.00	
	Panjet Injector Schuco standard injector complete with spare head assembly and parts.	ARC						IPM 2015				
	Electrophoresis apparatus	ARC						IPM 2015				
	Etiology, control and management of Coconut Diseases - ARC	ARC										
	Traveling	ARC	small value procurement					IPM 2015	150,000.00	150,000.00		
	Training	ARC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Office supplies	ARC	small value procurement					IPM 2015	15,000.00	15,000.00		
	Lab supplies	ARC	small value procurement					IPM 2015	300,000.00	300,000.00		
	Gas & oil	ARC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Agri. Supplies	ARC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Other supplies	ARC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Utilities (Water & Electricity)	ARC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Postage and Deliveries	ARC	small value procurement					IPM 2015	10,000.00	10,000.00		
	Rent/ Lease	ARC	small value procurement					IPM 2015	40,000.00	40,000.00		
	Transpo & Delivery	ARC	small value procurement					IPM 2015	10,000.00	10,000.00		
	Consultancy	ARC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Gen. services	ARC	small value procurement					IPM 2015	300,000.00	300,000.00		
	Other Prof. services	ARC	small value procurement					IPM 2015	200,000.00	200,000.00		
	RM Bldgs & other structures	ARC	small value procurement					IPM 2015	50,000.00	50,000.00		
	RM Agricl. Equipment	ARC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Other MOOE	ARC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Office Equipment	ARC	small value procurement					IPM 2015	50,000.00		50,000.00	
	Desktop computer w/monitor, printer & UPS Motherboard, Audio+ Video+ LAN; Intel Core i5, dual procssor; DVD writer; 4 GB DDR3; 1 TB HDD; Intel HD Graphics; 17" LED Monitor Display; Wifi, Bluetooth ready; pre-installed MS Windows 7 Professional 64bit, Ms Office Home & Student 2013 and 2016 antivirus/internet security program software; multifunction printer, 600 VA UPS	ARC						IPM 2015				
	Lab. Equipment	ARC	small value procurement					IPM 2015	150,000.00		150,000.00	
	Laboratory utility cart	ARC						IPM 2015				
	Laboratory rack	ARC						IPM 2015				
	Laboratory table	ARC						IPM 2015				
	Laboratory shelves	ARC						IPM 2015				
	Laboratory cabinet	ARC						IPM 2015				

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	Tech &Sci. Equipment	ARC	small value procurement					IPM 2015	200,000.00		200,000.00	
	Training, information dissemination and extension activities for the implementation of IPM activities - ARC	ARC										
	Traveling	ARC	small value procurement					IPM 2015	150,000.00	150,000.00		
	Training	ARC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Office supplies	ARC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Lab supplies	ARC	small value procurement					IPM 2015	25,000.00	25,000.00		
	Gas & oil	ARC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Agri. Supplies	ARC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Other supplies	ARC	small value procurement					IPM 2015	75,000.00	75,000.00		
	Utilities (Water & Electricity)	ARC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Postage and Deliveries	ARC	small value procurement					IPM 2015	10,000.00	10,000.00		
	Internet	ARC	small value procurement					IPM 2015	10,000.00	10,000.00		
	Printing	ARC	small value procurement					IPM 2015	75,000.00	75,000.00		
	Rent/ Lease	ARC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Transpo & Delivery	ARC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Gen. services	ARC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Other Prof. services	ARC	small value procurement					IPM 2015	200,000.00	200,000.00		
	RM Bldgs & other structures	ARC	small value procurement					IPM 2015	90,000.00	90,000.00		
	RM Motor Vehicles	ARC	small value procurement					IPM 2015	75,000.00	75,000.00		
	Other MOOE	ARC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Office Equipment	ARC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Steel Cabinet	ARC	small value procurement					IPM 2015	-			
	Office table	ARC	small value procurement					IPM 2015	-			
	sofa set for visitors	ARC	small value procurement					IPM 2015	-			
	Furniture & Fixtures	ARC	small value procurement					IPM 2015	50,000.00		50,000.00	
	Digital bundy clock	ARC	small value procurement					IPM 2015	-			
	Rostrum solid wood, with microphone, amplifier and speaker	ARC	small value procurement					IPM 2015	-			
	IT Equipment & Software	ARC	small value procurement					IPM 2015	30,000.00		30,000.00	
	Sound system set of 2 units speakers with stand, 1 unit audio mixer. 1 unit equalizer. 1 unit CD/DVD plaver. 2	ARC	small value procurement					IPM 2015	-			
	Lab. Eqpt	ARC	small value procurement					IPM 2015	200,000.00		200,000.00	
	Laboratory table and chairs	ARC	small value procurement					IPM 2015	-			
	Laboratory shelves/cabinets	ARC	small value procurement					IPM 2015	-			
	Binocular Microscope	ARC	small value procurement					IPM 2015	-			
	Tech &Sci. Equipment	ARC	small value procurement					IPM 2015	100,000.00		100,000.00	

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	GPS	ARC	small value procurement					IPM 2015				
	Xerox copier	ARC	small value procurement					IPM 2015				
	Room airconditioer	ARC	small value procurement					IPM 2015				
	Functional and Nutritional Coconut Product Development & Improvement, Piloting and Adoption Technology	ARC-FPDD										
	Centrifuge	ARC-FPDD	bidding					2015 STO	14,000,000.00		14,000,000.00	
	Cream Separator	ARC-FPDD	small value procurement					2015 STO	200,000.00		200,000.00	
	Transformer 100KVA	ARC-FPDD	small value procurement					2015 STO	200,000.00		200,000.00	
	Water Expenses	DRC	small value procurement					2016 STO-NG	265,000.00	265,000.00		
	Electricity Expense	DRC	bidding					2016 STO-NG	990,000.00	990,000.00		
	Postage & Delivery Expense	DRC	small value procurement					2016 STO-NG	15,000.00	15,000.00		
	Telephone Expenses - Landline	DRC	small value procurement					2016 STO-NG	110,000.00	110,000.00		
	Telephone Expenses - Mobile	DRC	small value procurement					2016 STO-NG	22,800.00	22,800.00		
	Internet Expenses	DRC	small value procurement					2016 STO-NG	73,200.00	73,200.00		
	RM - Motor & Vehicels	DRC	small value procurement					2016 STO-NG	200,000.00	200,000.00		
	Taxes, Duties & Licenses	DRC	small value procurement					2016 STO-NG	20,000.00	20,000.00		
	Fidelity Bond Premium	DRC	small value procurement					2016 STO-NG	43,600.00	43,600.00		
	Insurance Expense	DRC	small value procurement					2016 STO-NG	57,000.00	57,000.00		
	Other MOOE	DRC	small value procurement					2016 STO-NG	24,000.00	24,000.00		
	INTEGRATED CROP PROTECTION DIVISION	DRC										
	REPROGRAMMED - Development of Mass Production Systems for Biological Control Agents of Coconut Pests	DRC										
	Travelling Expenses - Local	DRC	small value procurement					Reprog	450,000.00	450,000.00		
	Training and Scholarship Expense	DRC						Reprog	-			
	T-shirts promotional 100	DRC	small value procurement					Reprog	35,000.00	35,000.00		
	Uniform (Athletic) 30	DRC	small value procurement					Reprog	21,000.00	21,000.00		
	Attendance to Scientific Conference 4 personnel	DRC	small value procurement					Reprog	60,000.00	60,000.00		
	Van Rental for Training Participants 80 days	DRC	small value procurement					Reprog	284,000.00	284,000.00		
	Office Supplies Expense various	DRC	small value procurement					Reprog	240,000.00	240,000.00		
	Medical, Dental and Laboratory Expense various	DRC	small value procurement					Reprog	150,000.00	150,000.00		
	Gasoline, Oil and Lubricants Expenses	DRC	small value procurement					Reprog	50,000.00	50,000.00		
	Agricultural and Marine Supplies Expense various	DRC	small value procurement					Reprog	300,000.00	300,000.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Other Supplies various	DRC	small value procurement					Reprog	152,534.00	152,534.00		
	Printing and Binding Expenses as need arises	DRC						Reprog	800,000.00	800,000.00		
	Rent/Lease Expenses 5 months	DRC	small value procurement					Reprog	350,000.00	350,000.00		
	General Services (Emergency Laborers)	DRC						Reprog	636,426.00	636,426.00		
	Other Professional Expenses	DRC						Reprog	-			
	Science Research Specialist 1 personnel BS	DRC						Reprog	305,136.00	305,136.00		
	Entomology/Plant Pathology Graduate											
	Research Assistant 1 personnel BS	DRC						Reprog	191,400.00	191,400.00		
	Entomology/Plant Pathology Graduate											
	Laboratory Technician											
	Laboratory Aide 2 personnel High school graduate	DRC						Reprog	171,008.00	171,008.00		
	RM - Building and Other Structures	DRC	small value procurement					Reprog	160,000.00	160,000.00		
	RM - Motor Vehicles as need arises	DRC	small value procurement					Reprog	252,000.00	252,000.00		
	Office Equipment	DRC						Reprog	-			
	Airconditioner 2 units inverter, 1 HP	DRC	small value procurement					Reprog	70,000.00		70,000.00	
	Airconditioner 1 unit window, 1 HP	DRC	small value procurement					Reprog	20,000.00		20,000.00	
	Other MOOE 4x Conference/meetings meals	DRC	small value procurement					Reprog	160,000.00	160,000.00		
	IT Equipment and Software	DRC						Reprog	102,000.00	102,000.00		
	Computer system 02 units Intel Core i5-4460T 1.9GHz, 8GB DDR3L-1600 Memory, 1TB 7200RPM SATA HDD, Ultra Slim Supermulti DVDRW, 23-inch IPS FHD Panel, AMD R7 A360 2G Graphics, WLAN 802.11bgn, BT, Wireless KB & Mouse, Windows 8.1 AIO Desktop PC , with scanner/ printer, UPS, AVR and speakers with the ff: specs Frequency: 50Hz-20KHz SN Ratio: 80dB "RMS (Per Sat)": 16W RMS (Sub): Total Power: 32W 3-driver speakers; Cloth dome tweeter; Dual woven glass fiber cone; BasXPort	DRC	small value procurement					Reprog	72,000.00		72,000.00	
	UPS 1 units Output Power Capacity600 Watts / 1000 VA											
	Max Configurable Power600 Watts / 1000 VA											
	Nominal Output Voltage230V Output Voltage	DRC	small value procurement					Reprog	30,000.00		30,000.00	
	DistortionLess than 5% at full load Output Frequency (sync to mains)50/60Hz +/- 3 Hz											
	TopologyLine Interactive Waveform TypeSine wave		small value procurement									
	Outout Connections (8) IEC 320 C13											
	REPROGRAMMED - GIS-aided Mapping of Major Pests and Diseases and Emerging Pests and Diseases of Coconut Palms	DRC						Reprog	-			
	Travelling Expenses - Local	DRC	small value procurement					Reprog	500,000.00	500,000.00		
	Training and Scholarship Expense	DRC	small value procurement					Reprog	135,000.00	135,000.00		
	Office Supplies Expense	DRC	small value procurement					Reprog	150,000.00	150,000.00		
	Gasoline, Oil and Lubricants Expenses	DRC	small value procurement					Reprog	300,000.00	300,000.00		
	Other Supplies	DRC	small value procurement					Reprog	50,000.00	50,000.00		

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	Telephone Expense (Mobile)	DRC	small value procurement					Reprog	60,000.00	60,000.00		
	Rent/Lease Expenses 20 days	DRC	small value procurement					Reprog	70,000.00	70,000.00		
	General Services (Emergency Laborers)	DRC	small value procurement					Reprog	340,000.00	340,000.00		
	Other Professional Expenses	DRC	small value procurement					Reprog	-			
	Science Research Specialist 1 personnel BS Entomology/Plant Pathology Graduate	DRC	small value procurement					Reprog	305,136.00	305,136.00		
	Programming services 1personnel IT graduate to perform programming task	DRC	small value procurement					Reprog	382,800.00	382,800.00		
	Encoding Services - computer literate	DRC	small value procurement					Reprog	303,096.00	303,096.00		
	Janitorial services 1 personnel Provision of labor for laboratory maintenance	DRC	small value procurement					Reprog	108,968.00	108,968.00		
	RM - Building and Other Structures	DRC	small value procurement					Reprog	40,000.00	40,000.00		
	RM - IT Equipment nd Software as need arises	DRC	small value procurement					Reprog	70,000.00	70,000.00		
	RM - Motor Vehicles as need arises	DRC	small value procurement					Reprog	250,000.00	250,000.00		
	Other MOOE Dec. 2016 Year-end Assessment and Planning	DRC	small value procurement					Reprog	250,000.00	250,000.00		
	Office Equipment	DRC						Reprog	-			
	Airconditioner 01 unit inverter, 1 Hp	DRC	small value procurement					Reprog	35,000.00		35,000.00	
	UPS 1 units Output Power Capacity600 Watts / 1000 VA											
	Max Configurable Power600 Watts / 1000 VA											
	Nominal Output Voltage230V Output Voltage											
	DistortionLess than 5% at full load Output Frequency	DRC	small value procurement					Reprog	15,000.00		15,000.00	
	(sync to mains)50/60Hz +/- 3 Hz											
	TopologyLine Interactive Waveform TypeSine wave											
	Outout Connections (8) IEC 320 C13											
	IT Equipment and Software	DRC						Reprog	-			
	ARC GIS Software 01 unit 1 software	DRC	small value procurement					Reprog	180,000.00	180,000.00		
	Computer system 03 units Intel Core i5-4460T 1.9GHz, 8GB DDR3L-1600 Memory, 1TB 7200RPM SATA HDD, Ultra Slim Supermulti DVDRW, 23-inch IPS FHD Panel, AMD R7 A360 2G Graphics, WLAN 802.11bgn, BT, Wireless KB & Mouse, Windows 8.1 AIO Desktop PC , with scanner/printer and speakers with the following specs Frequency: 50Hz-20KHz SN Ratio: 80dB "RMS (Per Sat)": 16W RMS (Sub): Total Power: 32W 3-driver speakers; Cloth dome tweeter; Dual woven glass fiber cone; BasXPort	DRC	small value procurement					Reprog	180,000.00		180,000.00	
	Laptop - 1 unit i3-4005u processor	DRC	small value procurement					Reprog	25,000.00		25,000.00	
	70% Plowback 2016	DRC										
	Office Equipment	DRC										
	2 Aircondition unit 1 Hp, split-type, inverter	DRC	small value procurement						50,000.00		50,000.00	
	2 Printer unit all-in-one	DRC	small value procurement						50,000.00		50,000.00	
	IT equipments	DRC							-			
	1 Laptop computer unit Wi-Fi and Bluetooth cap	DRC	small value procurement						50,000.00		50,000.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	2 Desktop Computer unit Tabletop with complete accessories printer and video/TV cards	DRC	small value procurement						150,000.00		150,000.00	
	Local Travel	DRC							100,000.00	100,000.00		
	Office Supplies	DRC							-			
	Switch (32 ports) 2 units	DRC	small value procurement						1,000.00	1,000.00		
	Computer ink (refill) 5 set Cyan, Black, Magenta, Yellow	DRC	small value procurement						12,500.00	12,500.00		
	Computer accessories and spare parts 10 units	DRC	small value procurement						20,000.00	20,000.00		
	Keyboards, mouse	DRC	small value procurement						50,000.00	50,000.00		
	Continuous paper 10 box	DRC	small value procurement						2,000.00	2,000.00		
	Record book 10 pcs 300's	DRC	small value procurement						1,250.00	1,250.00		
	Pentel pen 5 box heavy duty	DRC	small value procurement						10,000.00	10,000.00		
	Bond paper 20 reams A4	DRC	small value procurement						10,000.00	10,000.00		
	Bond paper 20 reams legal	DRC	small value procurement						150,000.00	150,000.00		
	Small miscellaneous items as the need arises	DRC	small value procurement						-			
	Gas, Oil and Lubricants	DRC										
	Diesel ltrs	DRC	small value procurement						90,000.00	90,000.00		
	Gasoline ltrs	DRC	small value procurement						45,000.00	45,000.00		
	Lubricants ltrs	DRC	small value procurement						4,000.00	4,000.00		
	Gear Oil ltrs	DRC	small value procurement						10,000.00	10,000.00		
	Agricultural supplies	DRC							-			
	Inorganic Fertilizer sacks 21-0-0, 14-14-14, 0-0-60, multnutrient fertilizer, SALT	DRC	small value procurement						300,000.00	300,000.00		
	Asstd.organic materials sacks Manures, Peat, etc	DRC	small value procurement						50,000.00	50,000.00		
	Contract Services (General/Janitorial)	DRC	small value procurement						-			
	Labore/Emergency Laborer days	DRC							3,000,000.00	3,000,000.00		
	R&M Agricultural Equipment	DRC	small value procurement						500,000.00	500,000.00		
	R&M Motor Vehicles	DRC	small value procurement						300,000.00	300,000.00		
	Other MOOE	DRC	small value procurement						144,250.00	144,250.00		
	70% Plowback (OCTOBER - DECEMBER 2015)	DRC										
	Office Equipment	DRC							-			
	Aircondition 3 unit 1 Hp, split-type, inverter	DRC	small value procurement						75,000.00		75,000.00	
	Printer 1 unit all-in-one	DRC	small value procurement						25,000.00		25,000.00	
	IT equipments	DRC							-			
	Laptop computer unit Wi-Fi and Bluetooth cap	DRC	small value procurement						50,000.00		50,000.00	
	Contract Services (General/Janitorial)	DRC	small value procurement						-			
	Labore/Emergency Laborer days	DRC	small value procurement						100,000.00	100,000.00		
	Other MOOE	DRC	small value procurement						26,218.95	26,218.95		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Yolanda Recovery and Rehabilitation Program: A. Timber Disposal - GMF Mass Production	DRC										
	Office Supplies Expense	DRC	small value procurement						58,262.26	58,262.26		
	Medical, Dental and Laboratory Expense	DRC	small value procurement						100,000.00	100,000.00		
	Agricultural and Marine Supplies Expense	DRC	bidding						527,218.00	527,218.00		
	Other Supplies	DRC	small value procurement						230,564.00	230,564.00		
	Rent/Lease Expenses 2 months	DRC	small value procurement						146,350.00	146,350.00		
	General Services (Emergency Laborers)	DRC	bidding						604,945.00	604,945.00		
	Other Professional Expenses	DRC	small value procurement						-			
	Research Assistant BS Entomology/Plant Pathology Grad	DRC	small value procurement						191,400.00	191,400.00		
	Laboratory Technician 4 personnel College Level of Biological Sciences course	DRC	small value procurement						168,996.00	168,996.00		
	Laboratory Aide 4 personnel High School Level or College Level	DRC	small value procurement						39,604.00	39,604.00		
	RM - Building and Other Structures	DRC	small value procurement						362,192.00	362,192.00		
	Other MOOE	DRC	small value procurement						67,173.00	67,173.00		
	Embryo-cultured Makapuno Seedlings Production (Trust Fund)	DRC										
	Laboratory Equipment	DRC	small value procurement									
	Laminar Flow 1 unit Fabricated or original for microbial isolation	DRC	small value procurement						120,000.00		120,000.00	
	Freezer 2 units Chest-type, inverter	DRC	small value procurement						150,000.00		150,000.00	
	Other Professional Expenses	DRC	small value procurement						-			
	Research Assistant 1personnel Graduate of Agriculture	DRC	small value procurement						192,000.00	192,000.00		
	Laboratory Technician 1 personnel College Level of Biological Sciences course	DRC	small value procurement						150,996.00	150,996.00		
	Administrative Assistant 1personnel College Graduate of Adm., Management or Economics	DRC	small value procurement						133,548.00	133,548.00		
	Laboratory Aide 1 personnel College Level of any course	DRC	small value procurement						127,440.00	127,440.00		
	Laborer 6 personnel High School Level or College Level	DRC	small value procurement						442,080.00	442,080.00		
	National Coconut Hybridization Program	DRC										
	Traveling	DRC	small value procurement					2016-STO-ARD	25,000.00	25,000.00		
	Office Supplies	DRC	small value procurement					2016-STO-ARD	10,000.00	10,000.00		
	Gas & Oil	DRC	small value procurement					2016-STO-ARD	15,000.00	15,000.00		
	Agri -Supplies	DRC	small value procurement					2016-STO-ARD	10,000.00	10,000.00		
	Other Supplies	DRC	small value procurement					2016-STO-ARD	45,000.00	45,000.00		
	Utility (Water & Electricity)	DRC	small value procurement					2016-STO-ARD	3,000.00	3,000.00		
	Tel. - Mobile	DRC	small value procurement					2016-STO-ARD	5,000.00	5,000.00		
	Tel. - Landline	DRC	small value procurement					2016-STO-ARD	6,000.00	6,000.00		

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	Representation Expenses	DRC	small value procurement					2016-STO-ARD	20,000.00	20,000.00		
	General Services	DRC	small value procurement					2016-STO-ARD	400,000.00	400,000.00		
	Other Professional Services	DRC	small value procurement					2016-STO-ARD	210,000.00	210,000.00		
	Other MOOE	DRC	small value procurement					2016-STO-ARD	50,000.00	50,000.00		
	Spatial mapping of coconut agroecosystems in Luzon, Visayas and Mindanao using GIS in relation to climate change	DRC										
	Travelling Expenses	DRC						2016 STO	-			
	Collection of Soil and Leaf Samples Samples 600	DRC	small value procurement					2016 STO	100,000.00	100,000.00		
	Determination of Location Coordinates coordinates 75	DRC	small value procurement					2016 STO	100,000.00	100,000.00		
	Field Assesment sites 10	DRC	small value procurement					2016 STO	100,000.00	100,000.00		
	Office Supplies	DRC						2016 STO	-			
	Maps sheets 70 Paper and Digital	DRC	small value procurement					2016 STO	14,000.00	14,000.00		
	Asstd Computer spare parts units 10	DRC	small value procurement					2016 STO	10,000.00	10,000.00		
	Computer ink (refill) set 5 Cyan, Black, Magenta, Yellow	DRC	small value procurement					2016 STO	12,500.00	12,500.00		
	Small miscellaneous items as the need arises	DRC	small value procurement					2016 STO	13,500.00	13,500.00		
	Contract Services (General/Janitorial)	DRC						2016 STO	-			
	Laborer/Emergency Laborer days 400 Elementary/High School Grad	DRC						2016 STO	100,000.00	100,000.00		
	Other Professional Services	DRC						2016 STO	-			
	Research Assistant days 400 Colloege Graduate	DRC						2016 STO	200,000.00	200,000.00		
	R&M Motor Vehicle	DRC	small value procurement					2016 STO	100,000.00	100,000.00		
	Other MOOE	DRC						2016 STO	-			
	Freight/Shipment	DRC	small value procurement					2016 STO	10,000.00	10,000.00		
	leaf analysis samples 300	DRC	small value procurement					2016 STO	120,000.00	120,000.00		
	soil analysis samples 300	DRC	small value procurement					2016 STO	120,000.00	120,000.00		
	Laboratory equipment	DRC						2016 STO	-			
	Oven Dryer unit 1 Medium Quincy Lab 20GC Oven 1.27 Cubic Feet Capacity 115V Quincy Lab 20GC	DRC	small value procurement					2016 STO	65,000.00		65,000.00	
	Refrigerator unit 2 7.0cuft Manual, 228/8.0 Ltrs Volume, Dial Control Thermostat , Mannual Defrost System	DRC	small value procurement					2016 STO	15,000.00		15,000.00	
	Assessment on Coconut Palms Applied with Salt Fertilizer in Regions X and XI	DRC										
	Travelling Expenses	DRC						2016 STO	-			
	Collection of Soil and Leaf Samples Samples 30	DRC	small value procurement					2016 STO	64,000.00	64,000.00		
	Determination of Location Coordinates regions 2	DRC	small value procurement					2016 STO	64,000.00	64,000.00		
	Field Assesment sites 10	DRC	small value procurement					2016 STO	64,000.00	64,000.00		

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	Contract Services (General/Janitorial)	DRC						2016 STO	-			
	Laborer/Emergency Laborer days 364	DRC						2016 STO	91,000.00	91,000.00		
	Elementary/High School Grad											
	Other Professional Services	DRC						2016 STO	-			
	Research Assistant days 396 Colloee Graduate	DRC						2016 STO	198,000.00	198,000.00		
	Other MOOE	DRC						2016 STO	-			
	leaf analysis samples 25	DRC	small value procurement					2016 STO	9,500.00	9,500.00		
	soil analysis samples 25	DRC	small value procurement					2016 STO	9,500.00	9,500.00		
	Development of an Integrated Fertilization management on Oil Palm Agroecosystems	DRC										
	Travelling Expenses	DRC						2016 STO				
	Collection of Soil and Leaf Samples Samples 30	DRC	small value procurement					2016 STO	125,000.00	125,000.00		
	Determination of Location Coordinates regions 2	DRC	small value procurement					2016 STO	125,000.00	125,000.00		
	Field Assesment sites 10	DRC	small value procurement					2016 STO	125,000.00	125,000.00		
	Fertilizer Application sites 10	DRC	small value procurement					2016 STO	125,000.00	125,000.00		
	Office Supplies	DRC						2016 STO	-			
	Maps sheets 50 Paper and Digital	DRC	small value procurement					2016 STO	15,000.00	15,000.00		
	Computer ink (refill) set 5 Black, Cyan, Magenta, Yellow	DRC	small value procurement					2016 STO	12,500.00	12,500.00		
	Computer accessories	DRC	small value procurement					2016 STO	7,500.00	7,500.00		
	Xerox machine ink/toner unit 1 Cartridge	DRC	small value procurement					2016 STO	5,000.00	5,000.00		
	Voltage regulator Unit 2 1500 KV	DRC	small value procurement					2016 STO	10,000.00	10,000.00		
	Small miscellaneous items as the need arises	DRC	small value procurement					2016 STO	-			
	Agricultural Supplies	DRC						2016 STO	-			
	Asstd. Inorganic fertilizers bags 80	DRC	small value procurement					2016 STO	121,240.00	121,240.00		
	Asstd.organic materials(i.e. manures, peat) bags 80	DRC	small value procurement					2016 STO	121,240.00	121,240.00		
	Contract Services (General/Janitorial)	DRC						2016 STO	-			
	Laborer/Emergency Laborer days 300	DRC	small value procurement					2016 STO	109,970.00	109,970.00		
	Elementary/High School Grad											
	Other Professional Services	DRC						2016 STO	-			
	Research Assistant days 300 Colloee Graduate	DRC	small value procurement					2016 STO	164,990.00	164,990.00		
	Other MOOE	DRC						2016 STO	-			
	leaf analysis samples 200	DRC	small value procurement					2016 STO	75,000.00	75,000.00		
	soil analysis samples 200	DRC	small value procurement					2016 STO	75,040.00	75,040.00		
	Development of community-based integrated pest management in coconut-based farming systems - DRC	DRC										
	Travelling Expenses - Local	DRC						IPM 2015	1,500,000.00	1,500,000.00		
	Training and Scholarship Expense	DRC						IPM 2015	-			

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	IPM Training of PCA Regional Technical Staff and Crop Protection Researcher IPM experts from MASHAV Israel will be coming to lecture on IPM at PCA-DRC	DRC						IPM 2015	600,000.00	600,000.00		
	Other Trainings	DRC						IPM 2015	1,400,000.00	1,400,000.00		
	Office Supplies Expense	DRC	small value procurement					IPM 2015	400,000.00	400,000.00		
	Laboratory Supply	DRC						IPM 2015	2,500,000.00	2,500,000.00		
	Gasoline, Oil and Lubricants Expenses	DRC						IPM 2015	1,000,000.00	1,000,000.00		
	Agricultural Supplies	DRC						IPM 2015	1,500,000.00	1,500,000.00		
	Other Supplies	DRC						IPM 2015	2,000,000.00	2,000,000.00		
	Water	DRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Electricity	DRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Postage and Delivery	DRC	small value procurement					IPM 2015	250,000.00	250,000.00		
	Communication - Mobile 12 months	DRC	small value procurement					IPM 2015	24,000.00	24,000.00		
	Internet	DRC	small value procurement					IPM 2015	26,000.00	26,000.00		
	Advertising Expense	DRC	small value procurement					IPM 2015	500,000.00	500,000.00		
	Printing Expense	DRC	small value procurement					IPM 2015	500,000.00	500,000.00		
	Rent/Lease Expenses 6 months	DRC						IPM 2015	1,900,000.00	1,900,000.00		
	Transpo & Delivery	DRC	small value procurement					IPM 2015	200,000.00	200,000.00		
	General Services (Emergency Laborers)	DRC						IPM 2015	2,793,920.00	2,793,920.00		
	Other Professional Expenses	DRC						IPM 2015	927,360.00	927,360.00		
	RM of Facilities											
	Water System Repair of submersible pump and water system of DRC including staff housing	DRC	small value procurement					IPM 2015	400,000.00	400,000.00		
	Electrical System Repair and replacement of all electrical wires in all building and facilities of DRC.	DRC	small value procurement					IPM 2015	300,000.00	300,000.00		
	Construction supplies Various construction supplies (carpentry, mason, plumbing and electrical)	DRC	small value procurement					IPM 2015	500,000.00	500,000.00		
	RM of Vehicles	DRC	small value procurement					IPM 2015	300,000.00	300,000.00		
	Other MOOE	DRC	small value procurement					IPM 2015	378,720.00	378,720.00		
	Office Equipment											
	Airconditioners 4 units Inverter, 2 HP with installation labor	DRC	small value procurement					IPM 2015	255,000.00		255,000.00	
	LED TV 1 unit For instructional and demo display, Android TV 55", LED	DRC	small value procurement					IPM 2015	65,000.00		65,000.00	
	Standing airconditioners 3 units LED Display, polyphonic tone, moisture protection panel, remote holder, automatic (h&v) louvers, self diagnostic error	DRC	small value procurement					IPM 2015	180,000.00		180,000.00	
	IT Equipment	DRC										
	Computer 4 system Desk top, Computer system with printer, AVR and UPS	DRC	small value procurement					IPM 2015	340,000.00		340,000.00	
	Laptop 2 units	DRC	small value procurement					IPM 2015	160,000.00		160,000.00	
	Laboratory Equipment											

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Centrigue 2 units Benchtop, 40 1.0 ml capacity	DRC	bidding					IPM 2015	900,000.00		900,000.00	
	Mini Protean 3 electrophoresis 2 units Gel electrophoresis system with power pack, AVR and UPS	DRC	bidding					IPM 2015	1,500,000.00		1,500,000.00	
	Thermo cyclor 2 units Real time, DNA/RNA amplifier	DRC	bidding					IPM 2015	2,600,000.00		2,600,000.00	
	Coconut scale insect (Aspidiotus spp.) control and management project - DRC	DRC										
	Travelling Expenses - Local	DRC	small value procurement					IPM 2015	75,000.00	75,000.00		
	Office Supplies Expense	DRC	small value procurement					IPM 2015	10,000.00	10,000.00		
	Laboratory Supply	DRC	small value procurement					IPM 2015	150,000.00	150,000.00		
	Gasoline, Oil and Lubricants Expenses fuel, oil and lubricants	DRC	small value procurement					IPM 2015	30,000.00	30,000.00		
	Agricultural Supplies	DRC	small value procurement					IPM 2015	300,000.00	300,000.00		
	Other Supplies	DRC	small value procurement					IPM 2015	250,000.00	250,000.00		
	Electricity	DRC	small value procurement					IPM 2015	30,000.00	30,000.00		
	Rent/Lease Expenses	DRC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Transpo & Delivery	DRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	General Services (Emergency Laborers)	DRC	small value procurement					IPM 2015	300,000.00	300,000.00		
	Other MOOE	DRC	small value procurement					IPM 2015	7,000.00	7,000.00		
	Training, information, dissemination and extension activities for the implementation of IPM activities - DRC	DRC						IPM 2015				
	Travelling Expenses - Local	DRC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Training and Scholarship Expense	DRC						IPM 2015	1,000,000.00	1,000,000.00		
	Office Supplies Expense	DRC	small value procurement					IPM 2015	40,000.00	40,000.00		
	Gasoline, Oil and Lubricants Expenses	DRC	small value procurement					IPM 2015	80,000.00	80,000.00		
	Other Supplies	DRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Printing Expenses	DRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Rent/Lease Expenses 20 days	DRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Transpo & Delivery	DRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	RM Motor Vehicles	DRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Other MOOE	DRC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Office Equipment	DRC						IPM 2015	-			
	Aircondition 1 unit Inverter, split-type, 1.5 HP with installation	DRC	small value procurement					IPM 2015	50,000.00		50,000.00	
	IT Equipment	DRC						IPM 2015	-			
	Desk top computer 1 system Computer system with printer, AVR and UPS	DRC	small value procurement					IPM 2015	50,000.00		50,000.00	

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	Fertilization Management for Rehabilitation of Pest Infested Areas for a Resilient Coconut Agroecosystem to Climate Change - DRC	DRC										
	Local Travel	DRC	small value procurement					IPM 2015	500,000.00	500,000.00		
	Office Supplies	DRC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Agricultural supplies	DRC	bidding					IPM 2015	1,500,000.00	1,500,000.00		
	Contract Services (General/Janitorial)	DRC	small value procurement					IPM 2015	206,080.00	206,080.00		
	Other Professional Services	DRC	bidding					IPM 2015	1,072,640.00	1,072,640.00		
	R&M Motor Vehicles	DRC	small value procurement					IPM 2015	321,280.00	321,280.00		
	Other MOOE	DRC	small value procurement					IPM 2015	300,000.00	300,000.00		
	Water Expenses	ZRC	small value procurement					2016 STO-NG	30,000.00	30,000.00		
	Electricity Expense	ZRC						2016 STO-NG	2,100,000.00	2,100,000.00		
	Postage & Delivery Expense	ZRC	small value procurement					2016 STO-NG	32,000.00	32,000.00		
	Telephone Expenses - Landline	ZRC	small value procurement					2016 STO-NG	180,000.00	180,000.00		
	Telephone Expenses - Mobile	ZRC	small value procurement					2016 STO-NG	19,200.00	19,200.00		
	Internet Expenses	ZRC	small value procurement					2016 STO-NG	180,000.00	180,000.00		
	General Services	ZRC						2016 STO-NG	5,548,200.00	5,548,200.00		
	Other Professional Services	ZRC	small value procurement					2016 STO-NG	191,000.00	191,000.00		
	Extraordinary & Misc Expense	ZRC	small value procurement					2016 STO-NG	36,000.00	36,000.00		
	Taxes, Duties & Licenses	ZRC	small value procurement					2016 STO-NG	50,000.00	50,000.00		
	Fidelity Bond Premium	ZRC	small value procurement					2016 STO-NG	220,000.00	220,000.00		
	Insurance Expense	ZRC	small value procurement					2016 STO-NG	150,000.00	150,000.00		
	Trust Fund- Embryo-cultured Makapuno Project	ZRC										
	2 IT Equipment 43 inch interactive touch screen display	ZRC	small value procurement						350,000.00		350,000.00	
	-intel core i5 processor	ZRC										
	-8GB DDR3 RAM	ZRC										
	-250 Solid State Drive	ZRC										
	- Win 7 or 8 licensed	ZRC										
	- with kiosk stand (oven-baked coated)	ZRC										
	National Coconut Hybridization Program	ZRC						2016-STO-ARD				
	Traveling	ZRC	small value procurement					2016-STO-ARD	200,000.00	200,000.00		
	Training	ZRC	small value procurement					2016-STO-ARD	150,000.00	150,000.00		
	Office Supplies	ZRC	small value procurement					2016-STO-ARD	60,000.00	60,000.00		

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	Lab Supplies	ZRC	small value procurement					2016-STO-ARD	250,000.00	250,000.00		
	Gas & Oil	ZRC	small value procurement					2016-STO-ARD	70,000.00	70,000.00		
	Agri -Supplies	ZRC	small value procurement					2016-STO-ARD	100,000.00	100,000.00		
	Other Supplies	ZRC	small value procurement					2016-STO-ARD	200,000.00	200,000.00		
	Utility (Water & Electricity)	ZRC	small value procurement					2016-STO-ARD	20,000.00	20,000.00		
	Tel. - Landline	ZRC	small value procurement					2016-STO-ARD	10,000.00	10,000.00		
	Tel. - Mobile	ZRC	small value procurement					2016-STO-ARD	21,000.00	21,000.00		
	Internet Exp	ZRC	small value procurement					2016-STO-ARD	45,000.00	45,000.00		
	Laboratory Services	ZRC	small value procurement					2016-STO-ARD	45,000.00	45,000.00		
	Representation Expenses	ZRC	small value procurement					2016-STO-ARD	60,000.00	60,000.00		
	Transpo & Delivery	ZRC	small value procurement					2016-STO-ARD	300,000.00	300,000.00		
	General Services	ZRC						2016-STO-ARD	2,750,000.00	2,750,000.00		
	Other Professional Services	ZRC						2016-STO-ARD	1,050,000.00	1,050,000.00		
	R/M-Bldg. & Other Structure	ZRC	small value procurement					2016-STO-ARD	200,000.00	200,000.00		
	R/M-IT Equipment & Software	ZRC	small value procurement					2016-STO-ARD	300,000.00	300,000.00		
	R/M-Agricultural Equipment	ZRC	small value procurement					2016-STO-ARD	200,000.00	200,000.00		
	R/M-Lab Equipment	ZRC	small value procurement					2016-STO-ARD	300,000.00	300,000.00		
	R/M-Motor Vehicles	ZRC	small value procurement					2016-STO-ARD	200,000.00	200,000.00		
	Other MOOE	ZRC	small value procurement					2016-STO-ARD	300,000.00	300,000.00		
	Office Equipment	ZRC	small value procurement					2016-STO-ARD	200,000.00		200,000.00	
	Furniture & Fixtures	ZRC	small value procurement					2016-STO-ARD	100,000.00		100,000.00	
	IT Equipment & Software	ZRC	small value procurement					2016-STO-ARD	300,000.00		300,000.00	
	Agric Equipment	ZRC						2016-STO-ARD	3,000,000.00		3,000,000.00	
	Lab Equipment	ZRC	small value procurement					2016-STO-ARD	250,000.00		250,000.00	
	Tech & Sci. Equipment	ZRC	small value procurement					2016-STO-ARD	500,000.00		500,000.00	
	Production and Evaluation of Wood Vinegar (liquid smoke) as Natural Control Agents to Coconut Pests and Diseases -ZRC	ZRC										
	Traveling	ZRC	small value procurement					IPM 2015	70,000.00	70,000.00		
	Training	ZRC	small value procurement					IPM 2015	30,000.00	30,000.00		
	Office supplies	ZRC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Lab supplies	ZRC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Gen. services	ZRC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Other Prof. services	ZRC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Office Equipment	ZRC	small value procurement					IPM 2015	100,000.00		100,000.00	
	Laptop	ZRC	small value procurement					IPM 2015				
	Printer	ZRC	small value procurement					IPM 2015				

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	Calculator	ZRC	small value procurement					IPM 2015				
	Microwave Oven	ZRC	small value procurement					IPM 2015				
	Office Furniture (Assorted)	ZRC	small value procurement					IPM 2015				
	Photocopier	ZRC	small value procurement					IPM 2015				
	Scanner	ZRC	small value procurement					IPM 2015				
	Airconditioner	ZRC	small value procurement					IPM 2015				
	Lab. Equipment	ZRC						IPM 2015	2,000,000.00		2,000,000.00	
	UV-VIS analyzers	ZRC	small value procurement					IPM 2015				
	Rotary Evaporator concentrator	ZRC	small value procurement					IPM 2015				
	Solvent Extraction system	ZRC	small value procurement					IPM 2015				
	Water bath	ZRC	small value procurement					IPM 2015				
	Water purifiers	ZRC	small value procurement					IPM 2015				
	Const.- Bldgs & Other Structures	ZRC	small value procurement					IPM 2015	495,000.00		495,000.00	
	Pest and Disease Management Through Coconut Varietal Development, Genetic Conservation and Use - ZRC	ZRC										
	Traveling 10 Travel on Ten (10) times/occassions	ZRC						IPM 2015	300,000.00	300,000.00		
	Training 8 Eight (8) Training/Seminars	ZRC						IPM 2015	200,000.00	200,000.00		
	Office Supplies	ZRC						IPM 2015	-			
	2 Kyocera, Toner TK-594K (Black) C2026MFP	ZRC	small value procurement					IPM 2015	14,767.70	14,767.70		
	2 Kyocera, Toner TK-594K (Yellow) C2026MFP	ZRC	small value procurement					IPM 2015	14,767.70	14,767.70		
	2 Kyocera, Toner TK-594K (Cyan) C2026MFP	ZRC	small value procurement					IPM 2015	14,767.70	14,767.70		
	2 Kyocera, Toner TK-594K (Magenta) C2026MFP	ZRC	small value procurement					IPM 2015	14,767.70	14,767.70		
	2 Kyocera Mita, Toner TK-1114 for FS-1040	ZRC	small value procurement					IPM 2015	5,980.80	5,980.80		
	2 Laserjet Ink, HP 12 A	ZRC	small value procurement					IPM 2015	1,996.60	1,996.60		
	2 Laserjet Ink, HP 35 A	ZRC	small value procurement					IPM 2015	1,996.60	1,996.60		
	2 Laserjet Ink, HP 85 A	ZRC	small value procurement					IPM 2015	1,996.60	1,996.60		
	2 Laserjet Ink, HP 12 A (Black)	ZRC	small value procurement					IPM 2015	4,990.00	4,990.00		
	2 Laserjet Ink, HP 12 A (Yellow)	ZRC	small value procurement					IPM 2015	5,390.00	5,390.00		
	2 Laserjet Ink, HP 12 A (Magenta)	ZRC	small value procurement					IPM 2015	5,390.00	5,390.00		
	2 Laserjet Ink, HP 12 A (Cyan)	ZRC	small value procurement					IPM 2015	5,390.00	5,390.00		
	2 Deskjet Ink, HP 703	ZRC	small value procurement					IPM 2015	796.00	796.00		
	2 Deskjet Ink, HP 704	ZRC	small value procurement					IPM 2015	796.00	796.00		
	2 Deskjet Ink, HP 60 (Black)	ZRC	small value procurement					IPM 2015	1,375.90	1,375.90		
	2 Deskjet Ink, HP 60 (Tri-color)	ZRC	small value procurement					IPM 2015	1,594.70	1,594.70		
	2 Deskjet Ink, Cannon 810 (Black)	ZRC	small value procurement					IPM 2015	1,396.00	1,396.00		

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	2 Deskjet Ink, Cannon 811 (Tri-color)	ZRC	small value procurement					IPM 2015	1,840.00	1,840.00		
	Laboratory Supplies Various lab supplies and reagents	ZRC	bidding					IPM 2015	1,000,000.00	1,000,000.00		
	Gas, Oil and Lubricant	ZRC	small value procurement					IPM 2015	300,000.00	300,000.00		
	2500 Diesel li	ZRC	small value procurement					IPM 2015	-			
	2500 Gasolie li	ZRC	small value procurement					IPM 2015	-			
	300 Engine oil lr	ZRC	small value procurement					IPM 2015	-			
	102 Grease lt	ZRC	small value procurement					IPM 2015	-			
	Agricultural Supplies	ZRC	small value procurement					IPM 2015	-			
	700 Ammoniuu Sulfate	ZRC	bidding					IPM 2015	630,000.00	630,000.00		
	700 Fertilizer Muriate of Potash	ZRC	bidding					IPM 2015	630,000.00	630,000.00		
	600 Fertilizers (Complete Fertilizer 14-14-14)	ZRC	bidding					IPM 2015	540,000.00	540,000.00		
	Other Supplies Various supplies	ZRC	bidding					IPM 2015	2,200,000.00	2,200,000.00		
	Water Water pump (electricity consumption)	ZRC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Electricity Electric bill	ZRC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Postage and delivery 10 Packages (small items)	ZRC	small value procurement					IPM 2015	10,000.00	10,000.00		
	Communication -Mobile 100 Cell card	ZRC	small value procurement					IPM 2015	30,000.00	30,000.00		
	Internet 2 Internet connection (wifi-broadband)	ZRC	small value procurement					IPM 2015	30,000.00	30,000.00		
	Printing Expenses Tarpaulin	ZRC	small value procurement					IPM 2015	5,000.00	5,000.00		
	Transpo & Delivery Twenty (20) trips shipment,hauling	ZRC	bidding					IPM 2015	1,000,000.00	1,000,000.00		
	General Services Twenty two job order (laborer) @ 300 pHp/day	ZRC	bidding					IPM 2015	2,000,000.00	2,000,000.00		
	Other Prof'l Services Testing/Analysis	ZRC	small value procurement					IPM 2015	500,000.00	500,000.00		
	RM of Facilities Repair of laboratory building/rooms/fixtures	ZRC	small value procurement					IPM 2015	200,000.00	200,000.00		
	RM Office Equipment	ZRC	small value procurement					IPM 2015	-			
	Repair of airconditioners	ZRC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Repair of electric fans	ZRC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Repairs of computers	ZRC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Repair of camera	ZRC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Reair of refrigerators	ZRC	small value procurement					IPM 2015	20,000.00	20,000.00		
	RM Lab Equipment Repair of PCR machine	ZRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Repair of pH meters	ZRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Repair of laminar flow	ZRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Repair of water disilller (nano pure)	ZRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	RM Motor Vehicle Repair of five units motorcycle	ZRC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Other MOOE	ZRC	small value procurement					IPM 2015	500,000.00	500,000.00		
	Office Equipment	ZRC	small value procurement					IPM 2015	-			
	Chairs	ZRC	small value procurement					IPM 2015	20,000.00		20,000.00	20 of 163

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	Refrigerator	ZRC	small value procurement					IPM 2015	30,000.00		30,000.00	
	Air-conditioner (split type, inverter)	ZRC	small value procurement					IPM 2015	120,000.00		120,000.00	
	Water dispenser	ZRC	small value procurement					IPM 2015	10,000.00		10,000.00	
	Electric fan	ZRC	small value procurement					IPM 2015	20,000.00		20,000.00	
	IT Equipment	ZRC	small value procurement					IPM 2015	-			
	Laptop computer w/ printer and UPS	ZRC	small value procurement					IPM 2015	100,000.00		100,000.00	
	Desktop computer w/ printer and UPS	ZRC	small value procurement					IPM 2015	40,000.00		40,000.00	
	Camera lenses	ZRC	small value procurement					IPM 2015	50,000.00		50,000.00	
	CCTV	ZRC	small value procurement					IPM 2015	60,000.00		60,000.00	
	Agricultural Equipment	ZRC	bidding					IPM 2015	1,000,000.00	1,000,000.00		
	Repair of double cab	ZRC	small value procurement					IPM 2015	-			
	Repair of tractor	ZRC	small value procurement					IPM 2015	-			
	Repair of truck	ZRC	small value procurement					IPM 2015	-			
	Laboratory Equipment	ZRC	small value procurement					IPM 2015	-			
	1 Biological Safety Cabinets	ZRC	small value procurement					IPM 2015	415,000.00		415,000.00	
	1 Vacuum pressure pump for filtration set-up	ZRC	small value procurement					IPM 2015	30,000.00		30,000.00	
	1 Vacuum desiccator	ZRC	small value procurement					IPM 2015	12,000.00		12,000.00	
	1 Media dispenser	ZRC	small value procurement					IPM 2015	50,000.00		50,000.00	
	1 Overhead stirrers	ZRC	small value procurement					IPM 2015	200,000.00		200,000.00	
	1 Liquid Nitrogen Dewar	ZRC	small value procurement					IPM 2015	110,210.00		110,210.00	
	1 Growth Chambers	ZRC	bidding					IPM 2015	1,500,000.00		1,500,000.00	
	1 Weighing station fume hood, high precision	ZRC	bidding					IPM 2015	1,000,000.00		1,000,000.00	
	1 PCR plate mixer/ vortexing)	ZRC	small value procurement					IPM 2015	61,360.00		61,360.00	
	1 Digital pipettor set	ZRC	small value procurement					IPM 2015	150,000.00		150,000.00	
	1 Vacuum sealer, with adjustable air velocity pump	ZRC	small value procurement					IPM 2015	75,000.00		75,000.00	
	Tech. and Sci. Equipment	ZRC	small value procurement					IPM 2015	-			
	1 Orbital shaker	ZRC	small value procurement					IPM 2015	120,000.00		120,000.00	
	1 Shaking incubator	ZRC	small value procurement					IPM 2015	278,000.00		278,000.00	
	1 Shaking waterbath	ZRC	small value procurement					IPM 2015	211,790.00		211,790.00	
	1 Heating/cooling block	ZRC	small value procurement					IPM 2015	200,000.00		200,000.00	
	1 Sterile filtration system with top filter funnel and base storage receptacle	ZRC	small value procurement					IPM 2015	136,640.00		136,640.00	
	1 Ultralow Lab freezer	ZRC	bidding					IPM 2015	1,000,000.00		1,000,000.00	
	1 refrigerated large centrifuge	ZRC	bidding					IPM 2015	1,000,000.00		1,000,000.00	
	1 Spectrophotometer	ZRC	bidding					IPM 2015	1,000,000.00		1,000,000.00	
	1 Mixer system	ZRC	small value procurement					IPM 2015	75,000.00		75,000.00	
	Const.- Bldgs & Other Structures	ZRC	small value procurement					IPM 2015	-			

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	Building materials	ZRC	small value procurement					IPM 2015	500,000.00		500,000.00	
	Development of Community -based Integrated Pest Management in Coconut-based Farming System -ZRC	ZRC										
	Traveling 10 Travel on Ten (10) times/occassions	ZRC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Training 8 Eight (8) Training/Seminars	ZRC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Office Supplies	ZRC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Laboratory Supplies	ZRC	small value procurement					IPM 2015	500,000.00	500,000.00		
	Gas, Oil and Lubricant	ZRC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Agricultural Supplies	ZRC						IPM 2015	1,000,000.00	1,000,000.00		
	Other Supplies Various supplies (as necessary)	ZRC	small value procurement					IPM 2015	500,000.00	500,000.00		
	Electricity Electric bill	ZRC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Communication -Mobile Cell card	ZRC	small value procurement					IPM 2015	30,000.00	30,000.00		
	Internet Internet connection (wifi-broadband)	ZRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Printing Expenses Tarpaulin/photo paper	ZRC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Transpo & Delivery Twenty (20) trips shipment,hauling	ZRC	small value procurement					IPM 2015	200,000.00	200,000.00		
	General Services Eight (8) job order (laborer) @ 300 pHp/day	ZRC						IPM 2015	800,000.00	800,000.00		
	Other Prof'l Services Analysis/Testing	ZRC	small value procurement					IPM 2015	100,000.00	100,000.00		
	RM of Facilities Repair of laboratory table, chairs and shelves/cabinets	ZRC	small value procurement					IPM 2015	300,000.00	300,000.00		
	RM Office Equipment	ZRC	small value procurement					IPM 2015	10,000.00	10,000.00		
	RM Lab Equipment	ZRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	RM Motor Vehicle Repair of motorcycles	ZRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Other MOOE	ZRC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Office Equipment Projector	ZRC	small value procurement					IPM 2015	50,000.00		50,000.00	
	IT Equipment Sound System(02 sets speaker, 02 sets power sub, 800w, mixer 16 channels, amplifier, speaker wire w/connector, audio patch cable, 01 set AVRJ)	ZRC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Agricultural Equipment 2 Chainsaw Stihl 070	ZRC	small value procurement					IPM 2015	100,000.00		100,000.00	
	Laboratory Equipment	ZRC						IPM 2015	1,527,000.00		1,527,000.00	
	1 Barcoding/lab labelling equipment	ZRC						IPM 2015	-			
	1 Light meter (photometer)	ZRC						IPM 2015	-			
	1 Autoclave (bench type)	ZRC						IPM 2015	-			
	1 multi-channel pipettor set	ZRC						IPM 2015	-			
	1 Biofreezer	ZRC						IPM 2015	-			
	1 Air Compressor VESPA 1/ HP Type EY-23, Capacity 58L, Displacement 125/min.	ZRC						IPM 2015	-			
	Tech. and Sci. Equipment	ZRC						IPM 2015	3,613,000.00		3,613,000.00	

Philippine Coconut Authority Supplemental Annual Procurement Plan for FY 2016												
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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	1 Ultrasonic cleaner, with generator	ZRC						IPM 2015	-			
	1 Microtome (ultra thin)	ZRC						IPM 2015	-			
	1 Microcentrifuge shaker	ZRC						IPM 2015	-			
	1 lyophilizer, benchtop	ZRC						IPM 2015	-			
	Const.- Bldgs & Other Structures Building materials	ZRC	small value procurement					IPM 2015	100,000.00		100,000.00	
	Coconut scale insect (Aspidiotus spp.) control and management project -ZRC	ZRC										
	Traveling 2 Travel on two (2) times/occassions	ZRC	small value procurement					IPM 2015	70,000.00	70,000.00		
	Training 1 One (1) Training/Seminars	ZRC	small value procurement					IPM 2015	25,000.00	25,000.00		
	Office Supplies	ZRC	small value procurement					IPM 2015	10,000.00	10,000.00		
	Laboratory Supplies	ZRC	small value procurement					IPM 2015	125,000.00	125,000.00		
	Gas, Oil and Lubricant	ZRC	small value procurement					IPM 2015	30,000.00	30,000.00		
	Agricultural Supplies	ZRC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Other Supplies	ZRC	small value procurement					IPM 2015	150,000.00	150,000.00		
	Electricity Electric bill	ZRC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Transpo & Delivery Three (3) trips shipment,hauling	ZRC	small value procurement					IPM 2015	70,000.00	70,000.00		
	General Services Three (3) job order (laborer) @ 300 pHo/dav	ZRC	small value procurement					IPM 2015	282,000.00	282,000.00		
	Other Prof'l Services Testing/Analysis	ZRC	small value procurement					IPM 2015	30,000.00	30,000.00		
	Other MOOE	ZRC	small value procurement					IPM 2015	10,000.00	10,000.00		
	IT Equipment Interactive touch screen display (43 inch)	ZRC	small value procurement					IPM 2015	200,000.00		200,000.00	
	Training, information dissemination and extension activities for the implementation of IPM activities - ZRC	ZRC										
	Traveling 2 Ten (10) times/occassions	ZRC	small value procurement					IPM 2015	100,000.00	100,000.00		
	Training 10 Ten (10) Training/Seminars	ZRC						IPM 2015	1,000,000.00	1,000,000.00		
	Office Supplies	ZRC	small value procurement					IPM 2015	40,000.00	40,000.00		
	Gas, Oil and Lubricant	ZRC	small value procurement					IPM 2015	20,000.00	20,000.00		
	Other Supplies	ZRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Printing Expenses IEC materials	ZRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Transpo & Delivery Three times (3x) delivery	ZRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	RM Motor Vehicle Repair of double cab	ZRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	Other MOOE	ZRC	small value procurement					IPM 2015	60,000.00	60,000.00		
	Office Equipment	ZRC	small value procurement					IPM 2015	50,000.00	50,000.00		
	IT Equipment Interactive touch screen display (43 inch)	ZRC	small value procurement					IPM 2015	200,000.00	200,000.00		
	Project: Plowback 2016											

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Laboratory Equipment 2 units of Laminar flow	ZRC	small value procurement						340,000.00		340,000.00	
	Regeneration of Coconut Accessions in the PCA's Genebank in Zamboanga	ZRC										
	Travelling and Educational Expense	ZRC	small value procurement						57,792.99	57,792.99		
	Training and Scholarship	ZRC	small value procurement						126,800.01	126,800.01		
	Office Supplies Expense	ZRC	small value procurement						38,073.99	38,073.99		
	Medical, Dental and Lab Expense	ZRC	small value procurement						78,237.99	78,237.99		
	Fuel, Oil and Lubricants Expense	ZRC	small value procurement						129,999.99	129,999.99		
	Agricultural and Marine Supplies Expense	ZRC	small value procurement						414,000.00	414,000.00		
	Maintenance Supplies Expenses	ZRC	small value procurement						182,971.74	182,971.74		
	Water/Electricity Expense	ZRC	small value procurement						60,000.00	60,000.00		
	Transportation Expense	ZRC	small value procurement						49,537.41	49,537.41		
	General Services	ZRC							916,800.00	916,800.00		
	Other Professional Expense	ZRC							872,738.34	872,738.34		
	R/M-Office Buildings-R/M-Other Structure	ZRC	small value procurement						84,999.99	84,999.99		
	R/M-Agricultural and Marine Equipment	ZRC	small value procurement						59,540.01	59,540.01		
	R/M-Land Transport Equipment	ZRC	small value procurement						44,468.01	44,468.01		
	Other Maintenance and Operating Expense	ZRC	small value procurement						94,513.50	94,513.50		
	Establishment and Evaluation of Adaptable Planting Systems and Product Based Farming in Calamity Prone Coconut Growing Regions	ZRC										
	Travelling and Educational Expense	ZRC	small value procurement						321,369.99	321,369.99		
	Office Supplies Expense	ZRC	small value procurement						12,040.14	12,040.14		
	Fuel, Oil and Lubricants Expense	ZRC	small value procurement						280,124.19	280,124.19		
	Agricultural and Marine Supplies Expense	ZRC							677,950.74	677,950.74		
	Transportation Expense	ZRC	small value procurement						99,999.99	99,999.99		
	General Services	ZRC							2,162,100.00	2,162,100.00		
	Other Professional Expense	ZRC							1,135,570.02	1,135,570.02		
	R/M-Land Transport Equipment	ZRC	small value procurement						99,999.99	99,999.99		
	Other Maintenance and Operating Expense	ZRC	small value procurement						159,472.50	159,472.50		
	NON FOOD PRODUCTS DEVELOPMENT DIVISION	ZRC-NFPD										
	2013-CHLCPD	ZRC-NFPD										
	Technical & Scientific Equipment	ZRC-NFPD							1,122,763.00		1,122,763.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Other Supplies Expense	ZRC-NFPD							964,208.00	964,208.00		
	Admin Cost (15%)	ZRC-NFPD	small value procurement						368,289.00	368,289.00		
	2014 CHLCPP	ZRC-NFPD										
	Other Supplies Expense	ZRC-NFPD	small value procurement						245,500.54	245,500.54		
	Admin Cost (15%)	ZRC-NFPD	small value procurement						43,323.62	43,323.62		
	DBM-ACRYLIC Project	ZRC-NFPD						2014 STO-ARD				
	Medical, Dental & Lab. Equipment - various	ZRC-NFPD						2014 STO-ARD	2,788,149.76		2,788,149.76	
	Medical, Dental and Lab. Expense	ZRC-NFPD						2014 STO-ARD	2,074,845.46	2,074,845.46		
	CHLCPP	ZRC-NFPD										
	Machinery	ZRC-NFPD	small value procurement						330,883.38		330,883.38	
	Transportation and Delivery Expense	ZRC-NFPD	small value procurement						8,833.00	8,833.00		
	Biofuel/BioEnergy Development	ZRC-NFPD										
	Medical, Dental & Lab. Equipment - various	ZRC-NFPD						2015 STO	760,000.00		760,000.00	
	Medical, Dental and Lab. Expense	ZRC-NFPD						2015 STO	104,345.92	104,345.92		
	General Services	ZRC-NFPD						2015 STO	270,000.00	270,000.00		
	Other Professional Services	ZRC-NFPD						2015 STO	-			
	CS-Research Assistant; CS-lab. Aide; Consultants	ZRC-NFPD	small value procurement					2015 STO	150,000.00	150,000.00		
	Admin Cost (15%)	ZRC-NFPD	small value procurement					2015 STO	226,000.00	226,000.00		
	Coir Processing and Coir Product Development Project	ZRC-NFPD										
	Office Equipment	ZRC-NFPD						2015 STO				
	3 Airconditioneer (Split-type, Inverter-type)	ZRC-NFPD	small value procurement					2015 STO	190,554.19		190,554.19	
	Medical, Dental & Lab. Equipment - various	ZRC-NFPD						2015 STO	1,020,034.64		1,020,034.64	
	Traveling Expenses	ZRC-NFPD	small value procurement					2015 STO	100,000.00	100,000.00		
	Training and Scholarship	ZRC-NFPD	small value procurement					2015 STO	50,000.00	50,000.00		
	Office Supplies Expense	ZRC-NFPD	small value procurement					2015 STO	15,000.00	15,000.00		
	Medical, Dental and Lab. Expense	ZRC-NFPD	small value procurement					2015 STO	100,000.00	100,000.00		
	Fuel, Oil & Lubricant	ZRC-NFPD	small value procurement					2015 STO	50,000.00	50,000.00		
	Agricultural & Marine Supplies Expense	ZRC-NFPD	small value procurement					2015 STO	50,000.00	50,000.00		
	Other Supplies Expense	ZRC-NFPD	small value procurement					2015 STO	75,000.00	75,000.00		
	Water/Electricity Expense	ZRC-NFPD	small value procurement					2015 STO	50,000.00	50,000.00		
	Postage and Deliveries	ZRC-NFPD	small value procurement					2015 STO	10,000.00	10,000.00		
	Telephone Expense-Landline	ZRC-NFPD	small value procurement					2015 STO	15,000.00	15,000.00		
	Telephone Expense-Mobile	ZRC-NFPD	small value procurement					2015 STO	15,000.00	15,000.00		
	Internet Expense	ZRC-NFPD	small value procurement					2015 STO	25,000.00	25,000.00		
	Transportation and Delivery Expense	ZRC-NFPD	small value procurement					2015 STO	50,000.00	50,000.00		
	Subscription Expenses	ZRC-NFPD	small value procurement					2015 STO	50,000.00	50,000.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	General Services	ZRC-NFPD	small value procurement					2015 STO	300,000.00	300,000.00		
	Other Professional Services	ZRC-NFPD	small value procurement					2015 STO	300,000.00	300,000.00		
	Admin Cost (15%)	ZRC-NFPD	small value procurement					2015 STO	435,103.91	435,103.91		
	DBM-ASSESSMENT Project	ZRC-NFPD										
	IT Equipment	ZRC-NFPD						2014 STO	-			
	Computer/printer	ZRC-NFPD	small value procurement					2014 STO	25,000.00		25,000.00	
	Traveling Expenses	ZRC-NFPD	small value procurement					2014 STO	142,468.47	142,468.47		
	Office Supplies Expense	ZRC-NFPD	small value procurement					2014 STO	4,495.50	4,495.50		
	Fuel, Oil & Lubricant	ZRC-NFPD	small value procurement					2014 STO	30,000.00	30,000.00		
	General Services	ZRC-NFPD	small value procurement					2014 STO	270,000.00	270,000.00		
	Other Professional Services	ZRC-NFPD	small value procurement					2014 STO	250,000.00	250,000.00		
	Admin Cost (15%)	ZRC-NFPD	small value procurement					2014 STO	127,405.41	127,405.41		
	DBM-Village Processing of Coconut Shell Carbonization Project	ZRC-NFPD										
	Technical & Scientific Equipment	ZRC-NFPD						2014 STO	1,100,000.00		1,100,000.00	
	Other Supplies Expense	ZRC-NFPD	small value procurement					2014 STO	150,000.00	150,000.00		
	General Services	ZRC-NFPD	small value procurement					2014 STO	268,600.00	268,600.00		
	Admin Cost (15%)	ZRC-NFPD	small value procurement					2014 STO	265,690.73	265,690.73		
	KAANIB-BATOCABE	ZRC-NFPD										
	Buildings and other Structures	ZRC-NFPD	small value procurement						257,133.14		257,133.14	
	Admin Cost (15%)	ZRC-NFPD	small value procurement						45,376.44	45,376.44		
	KAANIB-VILLAR	ZRC-NFPD										
	Motor Vehicle	ZRC-NFPD	small value procurement						377,841.45		377,841.45	
	Admin Cost (15%)	ZRC-NFPD	small value procurement						66,677.90	66,677.90		
	Comprehensive R&D in the Production of Community-Based Competitive Coconut-Based Products	ZRC-NFPD										
	Office Equipment - various	ZRC-NFPD	small value procurement						200,000.00		200,000.00	
	IT Equipment - various	ZRC-NFPD	small value procurement						175,000.00		175,000.00	
	Library Books	ZRC-NFPD	small value procurement						50,000.00		50,000.00	
	Medical, Dental & Lab. Equipment	ZRC-NFPD							-			
	Wood lathe	ZRC-NFPD	small value procurement						50,000.00		50,000.00	
	Spindle shaper/spindle moulder with T&G cutter	ZRC-NFPD	small value procurement						300,000.00		300,000.00	
	10 HP 3-Phase Cyclone Dust Collector	ZRC-NFPD	small value procurement						300,000.00		300,000.00	
	Technical & Scientific Equipment	ZRC-NFPD							1,500,000.00		1,500,000.00	
	Motor Vehicle	ZRC-NFPD	small value procurement						100,000.00		100,000.00	
	Traveling Expense	ZRC-NFPD	small value procurement						125,000.00	125,000.00		
	Training and Scholarship	ZRC-NFPD	small value procurement						30,000.00	30,000.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Office Supplies	ZRC-NFPD	small value procurement						10,000.00	10,000.00		
	Fuel, oil, etc	ZRC-NFPD	small value procurement						50,000.00	50,000.00		
	Electricity expense	ZRC-NFPD	small value procurement						100,000.00	100,000.00		
	Postage and Deliveries	ZRC-NFPD	small value procurement						10,000.00	10,000.00		
	Telephone Expense - Landline	ZRC-NFPD	small value procurement						20,000.00	20,000.00		
	Telephone Expense - Mobile	ZRC-NFPD	small value procurement						6,000.00	6,000.00		
	Internet Expense	ZRC-NFPD	small value procurement						24,000.00	24,000.00		
	Transportation & Deliveries Expense	ZRC-NFPD	small value procurement						50,000.00	50,000.00		
	Subscription expense	ZRC-NFPD	small value procurement						20,000.00	20,000.00		
	General Services	ZRC-NFPD	small value procurement						500,000.00	500,000.00		
	Other Professional Services	ZRC-NFPD	small value procurement						500,000.00	500,000.00		
	R & M - Office Building/Other Structures	ZRC-NFPD	small value procurement						50,000.00	50,000.00		
	R & M - IT Equipt. & Software	ZRC-NFPD	small value procurement						50,000.00	50,000.00		
	R & M Motor Vehicles	ZRC-NFPD	small value procurement						30,000.00	30,000.00		
	Administration Cost (15%)	ZRC-NFPD							750,000.00	750,000.00		
		ZRC-NFPD										
	Fabrication, demonstration, monitoring and evaluation the field performance of machine Project	ZRC-NFPD										
	Buildings and other Structures	ZRC-NFPD	bidding					2014 STO	2,500,000.00		2,500,000.00	
	IT Equipment	ZRC-NFPD	small value procurement					2014 STO	386,221.81		386,221.81	
	LTE Router SPECS: * External Antenna PORT: 2x SMA-Female Ports (REQUIRED) * Frequency* Frequency Division Duplex (FDD): 2600/2100/1800/900/800 MHz* Time Division Duplex (TDD): 2600 MHz * DC-HSPA+/HSPA+/HSPA/UMTS: 2100/900 MHz * EDGE/GPRS/GSM: 1900/1800/900/850 MHz * Speed : High-speed LTE FDD DL/UL 150/50 Mbps * USB: 1x USB 2.0 B593s-22 * Wi-Fi Standards : IEEE 802.11b/g/n	ZRC-NFPD										
	Desktop computers (i7/i5/i3) * i7/i5/i3 Intel CPU * 4GB RAM * 1Terrabytes (1TB) Hard drive * DVD Writer* USB v3 slots * Multi-card reader *with mouse and keyboard * 23-inch HD LED Monitor (Full HD) POWERBANKS * Input: DC 5 VA, 2A* Output: 5V 1A, 5V 2.1A = 59wh* Built-in Battery capacities: 3.7V/20,000mAh 74wh* Battery type: Lithium Battery* with LED charge indicator	ZRC-NFPD										
	INK-JET MULTI-PURPOSE PRINTER/SCANNER * with outside ink-tank system	ZRC-NFPD										
	Laser Printers* Black & White; Colored	ZRC-NFPD										
	USB FLASH DRIVES - * 8/16/32/64GB data capacity * USB3	ZRC-NFPD										

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	Computer (Server) * Intel® Xeon® processor Processor Sockets: 2 Internal Interconnect: 2 x Intel QuickPath Interconnect (QPI) links; 6.4 GT/s; 7.2 GT/s; 8.0 GT/s Cache: 2.5MB per core; core options: 4, 6, 8, 10, 12 4TB RAID-CONFIGURED HARD DRIVES	ZRC-NFPD										
		ZRC-NFPD										
	Medical, Dental & Lab. Equipment	ZRC-NFPD						2014 STO	7,500,000.00		7,500,000.00	
	Environmental Scanning Electron Microscopy - Optical mag: 20-135x, Electron Optical magnification: 80-130,000x, with fully integrated EDS detector and software, with Softwares: Poremetric; particle metric; 3D Roughness reconstruction, fiber metric; Element Identification (EID)	ZRC-NFPD										
	Steam explosion vessel	ZRC-NFPD										
	Automatic weather station	ZRC-NFPD										
	Twining machine (Electric, high output)	ZRC-NFPD										
	Carding machine	ZRC-NFPD										
	Sprayer (for liquid rubber)	ZRC-NFPD										
	Stitching machine	ZRC-NFPD										
	LPG burner with oven	ZRC-NFPD										
		ZRC-NFPD										
	Technical & Scientific Equipment	ZRC-NFPD						2014 STO	3,000,000.00		3,000,000.00	
	Refractometer	ZRC-NFPD										
	Coir dust compactor (high pressure, high density)	ZRC-NFPD										
	pH Meter	ZRC-NFPD										
	Metal Detector	ZRC-NFPD										
	Microbial Culture System	ZRC-NFPD										
	Food processor	ZRC-NFPD										
	Water filtration system	ZRC-NFPD										
	Air purifier	ZRC-NFPD										
	Dehumidifier	ZRC-NFPD										
	Motor Vehicle	ZRC-NFPD						2014 STO	2,500,000.00		2,500,000.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Pickup Truck (Double-cab) * 4 x 4 A/T * Payload capacity 1,000kg *3,500kg towing capacity, with pintle hook (REQUIRED) *Maximum Power (PS @ rpm): 160@3,200 (200/4,000) * With built-in 230V inverter *Anti-lockBraking System (ABS) *Air bags and seat-belts * Aircon, with dual zone (front and back) * Displacement 2.2L * With built-in GPS, console, and Philippine road maps * Stereo system (1DIN) AM / FM, 1CD, iPod, 2x USB and 6 Speakers * Power streering;power windows *18-inch alloy wheel *Turbo-charged; intercooled Diesel Engine	ZRC-NFPD										
	Traveling Expenses	ZRC-NFPD	small value procurement					2014 STO	150,000.00	150,000.00		
	Training and Scholarship	ZRC-NFPD	small value procurement					2014 STO	50,000.00	50,000.00		
	Office Supplies Expense	ZRC-NFPD	small value procurement					2014 STO	25,000.00	25,000.00		
	Medical, Dental and Lab. Expense	ZRC-NFPD	small value procurement					2014 STO	200,000.00	200,000.00		
	Fuel, Oil & Lubricant	ZRC-NFPD	small value procurement					2014 STO	50,000.00	50,000.00		
	Other Supplies Expense	ZRC-NFPD	small value procurement					2014 STO	100,000.00	100,000.00		
	Electricity Expense	ZRC-NFPD	small value procurement					2014 STO	50,000.00	50,000.00		
	Postage and Deliveries	ZRC-NFPD	small value procurement					2014 STO	15,000.00	15,000.00		
	Telephone Expense-Landline	ZRC-NFPD	small value procurement					2014 STO	25,000.00	25,000.00		
	Telephone Expense-Mobile	ZRC-NFPD	small value procurement					2014 STO	25,000.00	25,000.00		
	Internet Expense	ZRC-NFPD	small value procurement					2014 STO	25,000.00	25,000.00		
	Transportation and Delivery Expense	ZRC-NFPD	small value procurement					2014 STO	200,000.00	200,000.00		
	Subscription Expenses	ZRC-NFPD	small value procurement					2014 STO	20,000.00	20,000.00		
	General Services	ZRC-NFPD	bidding					2014 STO	4,750,000.00	4,750,000.00		
	1. Labor (Unskilled, Pakyaw) 50											
	2. Labor (Skilled, Pakyaw) 50											
	Other Professional Services - Labor (Technical)	ZRC-NFPD						2014 STO	2,500,000.00	2,500,000.00		
	(Research Assistants; Consultants)											
	Research Assistants (JO 35)											
	Laboratory Assistants											
	Consultants											
	Driver											
	Architech (1)											
	Executive Assistant/Secretary (1)											
	FTIR analysis for Coir											
	FTIR Anlysis for bacterial cellulose											
	R & M - IT Equipt. & Software	ZRC-NFPD	small value procurement					2014 STO	50,000.00	50,000.00		
	R & M - Motor Vehicles	ZRC-NFPD	small value procurement					2014 STO	53,214.47	53,214.47		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Other MOOE	ZRC-NFPD	small value procurement					2014 STO	50,000.00	50,000.00		
	Assessment of Technical & Economic Benefits	ZRC-NFPD						2014 STO				
	IT Equipment	ZRC-NFPD	small value procurement					2014 STO	25,000.00		25,000.00	
	Traveling Expenses	ZRC-NFPD	small value procurement					2014 STO	142,468.47	142,468.47		
	Office Supplies Expense	ZRC-NFPD	small value procurement					2014 STO	495.50	495.50		
	Fuel, Oil & Lubricant	ZRC-NFPD	small value procurement					2014 STO	30,000.00	30,000.00		
	General Services	ZRC-NFPD	small value procurement					2014 STO	270,000.00	270,000.00		
	Other Professional Services	ZRC-NFPD	small value procurement					2014 STO	250,000.00	250,000.00		
	Sub-Total for Admin Cost (15%) (795)	ZRC-NFPD						2014 STO	127,405.41	127,405.41		
	Coir-Cocoshell-Acrylic Product	ZRC-NFPD						2014 STO				
	Medical, Dental & Lab. Equipment	ZRC-NFPD						2014 STO	4,242,995.22		4,242,995.22	
	Medical, Dental and Lab. Expense	ZRC-NFPD	small value procurement					2014 STO	100,000.00	100,000.00		
	General Services	ZRC-NFPD	small value procurement					2014 STO	270,000.00	270,000.00		
	Other Professional Services	ZRC-NFPD	small value procurement					2014 STO	250,000.00	250,000.00		
	Sub-Total for Admin Cost (15%) (795)	ZRC-NFPD						2014 STO				
	Comprehensive R&D in the Production of Community-Based Competitive Coconut-Based Products	ZRC-NFPD						2015 STO				
	Buildings and other Structures	ZRC-NFPD	bidding					2015 STO	1,000,000.00		1,000,000.00	
	Office Equipment	ZRC-NFPD	small value procurement					2015 STO	400,000.00		400,000.00	
	IT Equipment	ZRC-NFPD	small value procurement					2015 STO	100,000.00		100,000.00	
	Technical & Scientific Equipment	ZRC-NFPD	small value procurement					2015 STO	300,000.00		300,000.00	
	General Services	ZRC-NFPD	small value procurement					2015 STO	200,000.00	200,000.00		
	Other Professional Services	ZRC-NFPD	small value procurement					2015 STO	200,000.00	200,000.00		
	R & M - Office Building/Other Structures	ZRC-NFPD	small value procurement					2015 STO	50,000.00	50,000.00		
	R & M - IT Equipt. & Software	ZRC-NFPD	small value procurement					2015 STO	50,000.00	50,000.00		
	DECO MACHINE	ZRC-NFPD						2015 STO				
	Buildings and other Structures	ZRC-NFPD	bidding					2015 STO	6,997,302.00		6,997,302.00	
	DECO-SAMOA PROJECT	ZRC-NFPD						2015 STO				
	Buildings and other Structures	ZRC-NFPD	small value procurement					2015 STO	31,072.65		31,072.65	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Electricity Expense	CSPC	small value procurement					2016 STO-NG	360,000.00	360,000.00		
	Postage & Delivery Expense	CSPC	small value procurement					2016 STO-NG	12,000.00	12,000.00		
	Telephone Expenses - Landline	CSPC	small value procurement					2016 STO-NG	18,000.00	18,000.00		
	Internet Expenses	CSPC	small value procurement					2016 STO-NG	24,000.00	24,000.00		
	Taxes, Duties & Licenses	CSPC	small value procurement					2016 STO-NG	10,000.00	10,000.00		
	Insurance Expense	CSPC	small value procurement					2016 STO-NG	69,000.00	69,000.00		
	Water Expenses	CETC	small value procurement					2016 STO-NG	72,000.00	72,000.00		
	Electricity Expense	CETC	small value procurement					2016 STO-NG	240,000.00	240,000.00		
	Telephone Expenses - Landline	CETC	small value procurement					2016 STO-NG	36,000.00	36,000.00		
	Subsidy- Program Review and Management											
	2 Office Equipment Air Purifier*	RDB-ODA	small value procurement						7,000.00		7,000.00	
	INTEGRATED PEST MANAGEMENT (IPM) 2015											
	Travelling	RDB-ODA	small value procurement					IPM 2015	80,000.00	80,000.00		
	Training	RDB-ODA	small value procurement					IPM 2015	30,000.00	30,000.00		
	Office Supplies	RDB-ODA	small value procurement					IPM 2015	50,000.00	50,000.00		
	Printing and Binding	RDB-ODA	small value procurement					IPM 2015	85,000.00	85,000.00		
	Consultancy services	RDB-ODA	small value procurement					IPM 2015	150,000.00	150,000.00		
	Other MOOE	RDB-ODA	small value procurement					IPM 2015	50,000.00	50,000.00		
	Office Equipmment LED TV	RDB-ODA	small value procurement					IPM 2015	20,000.00		20,000.00	
	Furniture Rack for flyers	RDB-ODA	small value procurement					IPM 2015	10,000.00		10,000.00	
	IT Equipment Desktop computer, laptop, printers, LCD Projector with screen, DSLR camers w/ accessories, external HDD	RDB-ODA	small value procurement					IPM 2015	150,000.00		150,000.00	
	Travelling	LSD	small value procurement					IPM 2015	50,000.00	50,000.00		
	Office Supplies	LSD	small value procurement					IPM 2015	50,000.00	50,000.00		
	Laboratory supplies	LSD						IPM 2015	1,500,000.00	1,500,000.00		
	Other Prof. services	LSD	small value procurement					IPM 2015	204,000.00	204,000.00		
	RM Facilities	LSD	small value procurement					IPM 2015	250,000.00	250,000.00		
	RM Lab. Equipment	LSD	small value procurement					IPM 2015	500,000.00	500,000.00		
	Office equipment 1 aircon	LSD	small value procurement					IPM 2015	50,000.00		50,000.00	
	IT equipment 2 computers w/ printers	LSD	small value procurement					IPM 2015	100,000.00		100,000.00	
	Lab. Equipment	LSD										
	1 unit glassware dryer (single)	LSD	small value procurement					IPM 2015	300,000.00		300,000.00	

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	1 unit AAS	LSD	bidding					IPM 2015	3,000,000.00		3,000,000.00	
	1 unit Nitrogen Analyzer	LSD	bidding					IPM 2015	3,776,116.00		3,776,116.00	
	1 unit microwave digestion unit	LSD	bidding					IPM 2015	3,000,000.00		3,000,000.00	
	1 unit HPLC	LSD	bidding					IPM 2015	2,150,000.00		2,150,000.00	
	1 unit PCR	LSD	bidding					IPM 2015	3,500,000.00		3,500,000.00	
	1 unit analytical balance	LSD	small value procurement					IPM 2015	200,000.00		200,000.00	
	3 units top loading balances	LSD	small value procurement					IPM 2015	300,000.00		300,000.00	
	1 unit furnace	LSD	small value procurement					IPM 2015	500,000.00		500,000.00	
	2 units aircon (window type)	LSD	small value procurement					IPM 2015	60,000.00		60,000.00	
	2 units refrigerator (no frost)	LSD	small value procurement					IPM 2015	50,000.00		50,000.00	
	2 units vacuum cleaner	LSD	small value procurement					IPM 2015	40,000.00		40,000.00	
	2 units laboratory carts	LSD	small value procurement					IPM 2015	100,000.00		100,000.00	
	2 units fume hood	LSD	bidding					IPM 2015	523,884.00		523,884.00	
	1 unit Karl Fisher Titrator	LSD	bidding					2015 CFP	770,000.00		770,000.00	
	1 unit scrubber	LSD	bidding						500,000.00		500,000.00	
	1 unit auto dilutor	LSD	bidding						635,000.00		635,000.00	
	1 unit Fat Analyzer	LSD	bidding						1,700,000.00		1,700,000.00	
	1 unit biosafety cabinet	LSD	bidding						850,000.00		850,000.00	
	1 unit of water purification system	LSD	bidding						350,000.00		350,000.00	
	1 unit incubator	LSD	bidding						400,000.00		400,000.00	
	Equipment											
	1 unit Aircon, 0.5 HP	LSD	small value procurement						12,000.00		12,000.00	
	1 unit PC with printer	LSD	small value procurement						50,000.00		50,000.00	
	Lab Supplies/Chemical	LSD										
	Various chemicals, consumables, glasswares, special gases	LSD							700,000.00	700,000.00		
	Other MOOE	LSD										
	1 vol Compendium in Microbiology (Standard Book of Procedure), latest edition	LSD	small value procurement						15,000.00	15,000.00		
	2 vols. Official Methods of Analysis, Association of Official Analytical Chemists (AOAC)	LSD	small value procurement						35,000.00	35,000.00		
	APCDC - National Coconut Hybridization Program	I-IVB										
	Office Supplies	I-IVB	small value procurement					2016-STO-ARD	10,000.00	10,000.00		
	Other Supplies	I-IVB	small value procurement					2016-STO-ARD	20,000.00	20,000.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Utility (Water & Electricity)	I-IVB	small value procurement					2016-STO-ARD	2,000.00	2,000.00		
	Tel. - Mobile	I-IVB	small value procurement					2016-STO-ARD	6,000.00	6,000.00		
	General Services	I-IVB						2016-STO-ARD	600,000.00	600,000.00		
	Other Professional Services	I-IVB	small value procurement					2016-STO-ARD	300,000.00	300,000.00		
	R/M-Bldg. & Other Structure	I-IVB	small value procurement					2016-STO-ARD	100,000.00	100,000.00		
	Other MOOE	I-IVB	small value procurement					2016-STO-ARD	50,000.00	50,000.00		
	Agricultural Supplies											
	66, 682 Coconut Seedlings - CSDP	I-IVB	bidding					2013 Reprog	2,000,480.00	2,000,480.00		
	20,000 Banana Suckers	I-IVB	small value procurement					2013 Reprog	300,000.00	300,000.00		
	1,500 Corn seeds	I-IVB	small value procurement					2013 Reprog	450,000.00	450,000.00		
	8,333 Cacao seedlings	I-IVB	small value procurement					2013 Reprog	250,000.00	250,000.00		
	12,200 Coffee seedlings	I-IVB	small value procurement					2013 Reprog	366,000.00	366,000.00		
	Various agricultural supplies	I-IVB	small value procurement					2013 Reprog	200,010.00	200,010.00		
	Agricultural Equipment/Machineries											
	2 Various agricultural equipment	I-IVB	small value procurement					2013 Reprog	46,122.00		46,122.00	
	2 Various machines and equipment - food product processing	I-IVB	small value procurement					2013 Reprog	110,000.00		110,000.00	
	Training Expenses	I-IVB	small value procurement					2013 Reprog	68,934.40	68,934.40		
	General Services	I-IVB	small value procurement					2013 Reprog	190,750.00	190,750.00		
	Transport and delivery	I-IVB	small value procurement					2013 Reprog	38,836.00	38,836.00		
	Donation	I-IVB	small value procurement					2013 Reprog	56,600.00	56,600.00		
	Agricultural Supplies											
	1,221,601 Coconut Seedlings - CSDP	I-IVB	bidding					2014 Reprog	36,648,057.00	36,648,057.00		
	110,760 Coconut Seedlings & Incentives - IPOP	I-IVB						2014 Reprog	5,538,000.00	5,538,000.00		
	84,264 Coconut Seedlings - PCPP	I-IVB						2014 Reprog	3,370,582.00	3,370,582.00		
	96,826 Coconut seednuts - RA 8048 Funds	I-IVB	bidding					2014 Reprog	2,420,667.70	2,420,667.70		
	Mushroom & Vegetable seeds	I-IVB	small value procurement					2014 Reprog	179,071.72	179,071.72		
	370 Urea (46-0-0)	I-IVB	small value procurement					2014 Reprog	444,000.00	444,000.00		
	100 Di-Ammonium Phosphate	I-IVB	small value procurement					2014 Reprog	125,000.00	125,000.00		
	230 Muriate of Potash	I-IVB	small value procurement					2014 Reprog	299,000.00	299,000.00		
	11,666 Cacao seedlings	I-IVB	small value procurement					2014 Reprog	350,000.00	350,000.00		
	Agricultural Grade Salt Fertilizer	I-IVB	bidding					2014 Reprog	1,833,706.01	1,833,706.01		
	Various agricultural supplies	I-IVB	bidding					2014 Reprog	524,335.00	524,335.00		
	Agricultural Equipment/Machineries											
	2 Mechanical grater	I-IVB	small value procurement					2014 Reprog	20,000.00		20,000.00	

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	2 Mechanical presser	I-IVB	small value procurement					2014 Reprog	50,000.00		50,000.00	
	2 Culturing cabinet	I-IVB	small value procurement					2014 Reprog	10,000.00		10,000.00	
	3 Charcoal mixer	I-IVB	small value procurement					2014 Reprog	90,000.00		90,000.00	
	3 Charcoal grinder	I-IVB	small value procurement					2014 Reprog	105,000.00		105,000.00	
	3 Briquetting machine	I-IVB	small value procurement					2014 Reprog	105,000.00		105,000.00	
	5 Charcoal kiln w/ smoke trap	I-IVB	small value procurement					2014 Reprog	100,000.00		100,000.00	
	29 Mechanical twinning machine	I-IVB	small value procurement					2014 Reprog	145,000.00		145,000.00	
	4 Weaving/looming machine	I-IVB	small value procurement					2014 Reprog	40,000.00		40,000.00	
	2 Decorticating machine	I-IVB	bidding					2014 Reprog	670,000.00		670,000.00	
	1 Shredder machine	I-IVB	small value procurement					2014 Reprog	180,000.00		180,000.00	
	2 Copra dryer	I-IVB	small value procurement					2014 Reprog	54,000.00		54,000.00	
	Equip's for food processing	I-IVB	small value procurement					2014 Reprog	345,200.00		345,200.00	
	1 Vacuum evaporator	I-IVB	small value procurement					2014 Reprog	200,000.00		200,000.00	
	1 set Equip's for coco sauce prod'n	I-IVB	small value procurement					2014 Reprog	20,155.00		20,155.00	
	2 sets Equip's for coco toyo prod'n	I-IVB	small value procurement					2014 Reprog	32,320.00		32,320.00	
	1 sets Equip's for coco catsup prod'n	I-IVB	small value procurement					2014 Reprog	19,300.00		19,300.00	
	1 set Equip's for coco sugar production	I-IVB	small value procurement					2014 Reprog	100,000.00		100,000.00	
	1 set Materials & equip's for handicraft making	I-IVB	small value procurement					2014 Reprog	50,000.00		50,000.00	
	1 Storage tank	I-IVB	small value procurement					2014 Reprog	71,600.00		71,600.00	
	1 Stainless trolley	I-IVB	small value procurement					2014 Reprog	16,000.00		16,000.00	
	1 Blanching table	I-IVB	small value procurement					2014 Reprog	22,000.00		22,000.00	
	1 Expeller table	I-IVB	small value procurement					2014 Reprog	22,000.00		22,000.00	
	14 Pallets	I-IVB	small value procurement					2014 Reprog	22,400.00		22,400.00	
	5 Mobile decorticating machine	I-IVB	bidding					2014 Reprog	2,250,000.00		2,250,000.00	
	Various machines and equipment - food product processing	I-IVB	bidding					2014 Reprog	7,525,544.00		7,525,544.00	
	Various agricultural equipment	I-IVB	bidding					2014 Reprog	744,200.00		744,200.00	
	Office Supplies	I-IVB						2014 Reprog				
	Various office supplies	I-IVB	small value procurement					2014 Reprog	141,891.28	141,891.28		
	IT/Office Equipment	I-IVB						2014 Reprog				
	Various IT/Office equipment	I-IVB	small value procurement					2014 Reprog	200,000.00		200,000.00	
	Furniture & Fixtures	I-IVB						2014 Reprog				
	Various furniture and fixtures	I-IVB	small value procurement					2014 Reprog	200,000.00		200,000.00	
	Other Supplies	I-IVB						2014 Reprog				
	Various supplies	I-IVB	small value procurement					2014 Reprog	267,450.00	267,450.00		
	Laboratory Equipment	I-IVB						2014 Reprog				
	Various laboratory equipment	I-IVB	small value procurement					2014 Reprog	47,149.76		47,149.76	

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	Training Expenses	I-IVB						2014 Reprog	1,114,096.60	1,114,096.60		
	Travel Expenses	I-IVB						2014 Reprog	1,732,445.54	1,732,445.54		
	General Services	I-IVB						2014 Reprog	4,353,455.18	4,353,455.18		
	Gas & Oil	I-IVB	small value procurement					2014 Reprog	268,798.35	268,798.35		
	Telepone Expenses	I-IVB	small value procurement					2014 Reprog	48,270.50	48,270.50		
	Other Professional Services	I-IVB						2014 Reprog	13,288,932.00	13,288,932.00		
	Other MOOE	I-IVB	small value procurement					2014 Reprog	445,550.11	445,550.11		
	Postage & Deliveries	I-IVB	small value procurement					2014 Reprog	7,515.00	7,515.00		
	Rental Expenses	I-IVB	small value procurement					2014 Reprog	439,432.00	439,432.00		
	Transport and delivery	I-IVB	small value procurement					2014 Reprog	499,026.87	499,026.87		
	Donation	I-IVB						2014 Reprog	610,292.00	610,292.00		
	R/M Vehicle	I-IVB	small value procurement					2014 Reprog	148,128.39	148,128.39		
	Water Expense	I-IVB	small value procurement					2014 Reprog	6,000.00	6,000.00		
	Electricity Expenses	I-IVB	small value procurement					2014 Reprog	52,000.00	52,000.00		
	Agricultural Supplies							2015 Reprog				
	194,645 Coconut Seedlings - CSDP	I-IVB	bidding					2015 Reprog	5,839,375.00	5,839,375.00		
	102,500 Coconut Seedlings & Incentives - IPOP	I-IVB	bidding					2015 Reprog	5,125,000.00	5,125,000.00		
	158 Upgraded Female Cattle	I-IVB	bidding					2015 Reprog	3,472,038.55	3,472,038.55		
	91,200 Robusta Coffee Seedlings	I-IVB	bidding					2015 Reprog	2,736,000.00	2,736,000.00		
	4,000 Rambutan seedlings	I-IVB	small value procurement					2015 Reprog	400,000.00	400,000.00		
	17,200 Banana suckers	I-IVB	small value procurement					2015 Reprog	344,000.00	344,000.00		
	3,550 Jackfruit seedlings	I-IVB	small value procurement					2015 Reprog	355,000.00	355,000.00		
	800 Ginger corn	I-IVB	small value procurement					2015 Reprog	160,000.00	160,000.00		
	45,000 Pineapple slips	I-IVB	small value procurement					2015 Reprog	450,000.00	450,000.00		
	Vegetable seeds	I-IVB	small value procurement					2015 Reprog	99,200.00	99,200.00		
	Palay/Corn/Mongo seeds	I-IVB	small value procurement					2015 Reprog	53,130.00	53,130.00		
	Mushroom	I-IVB	small value procurement					2015 Reprog	50,000.00	50,000.00		
	460 Urea (46-0-0)	I-IVB	bidding					2015 Reprog	552,000.00	552,000.00		
	160 Di-Ammonium Phosphate	I-IVB	small value procurement					2015 Reprog	200,000.00	200,000.00		
	520 Muriate of Potash (0-0-60)	I-IVB	bidding					2015 Reprog	676,000.00	676,000.00		
	1,000 14-14-14	I-IVB	bidding					2015 Reprog	1,200,000.00	1,200,000.00		
	365 Organic fertilizer	I-IVB	small value procurement					2015 Reprog	258,880.00	258,880.00		
	Various agricultural supplies	I-IVB	bidding					2015 Reprog	764,750.00	764,750.00		
	Machine/Equipment	I-IVB						2015 Reprog				
	Coco toyo processing:	I-IVB						2015 Reprog				

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	60 Measuring cup	I-IVB	small value procurement					2015 Reprog	6,000.00		6,000.00	
	60 Measuring spoon	I-IVB	small value procurement					2015 Reprog	1,200.00		1,200.00	
	12 Stainless casserole	I-IVB	small value procurement					2015 Reprog	36,000.00		36,000.00	
	6 Gas stove	I-IVB	small value procurement					2015 Reprog	15,000.00		15,000.00	
	60 Cheesecloth	I-IVB	small value procurement					2015 Reprog	18,000.00		18,000.00	
	12 Thermometer	I-IVB	small value procurement					2015 Reprog	14,400.00		14,400.00	
	180 Wide-mouth glass jars	I-IVB	small value procurement					2015 Reprog	144,000.00		144,000.00	
	12 Stainless wok (100L)	I-IVB	small value procurement					2015 Reprog	108,000.00		108,000.00	
	30 Chopping board	I-IVB	small value procurement					2015 Reprog	6,000.00		6,000.00	
	10 Wooden ladle	I-IVB	small value procurement					2015 Reprog	2,000.00		2,000.00	
	30 Kitchen knives	I-IVB	small value procurement					2015 Reprog	3,000.00		3,000.00	
	60 Spoon	I-IVB	small value procurement					2015 Reprog	1,200.00		1,200.00	
	VCO & Coco flour processing:	I-IVB						2015 Reprog				
	7 Vacuum evaporator	I-IVB	bidding					2015 Reprog	1,365,000.00		1,365,000.00	
	7 Milk presser	I-IVB	bidding					2015 Reprog	1,400,000.00		1,400,000.00	
	6 Grater	I-IVB	small value procurement					2015 Reprog	84,000.00		84,000.00	
	3 Flour grinder	I-IVB	small value procurement					2015 Reprog	60,000.00		60,000.00	
	6 Bolo	I-IVB	small value procurement					2015 Reprog	600.00		600.00	
	12 Fish net mesh	I-IVB	small value procurement					2015 Reprog	1,200.00		1,200.00	
	12 Nylon mesh	I-IVB	small value procurement					2015 Reprog	1,200.00		1,200.00	
	24 Basin (aluminum)	I-IVB	small value procurement					2015 Reprog	5,300.00		5,300.00	
	31 Pail	I-IVB	small value procurement					2015 Reprog	6,750.00		6,750.00	
	15 Drum/container	I-IVB	small value procurement					2015 Reprog	15,000.00		15,000.00	
	5 Gas stove (heavy duty)	I-IVB	small value procurement					2015 Reprog	12,500.00		12,500.00	
	6 Casserole (stainless)	I-IVB	small value procurement					2015 Reprog	3,000.00		3,000.00	
	7 Strainer (aluminum)	I-IVB	small value procurement					2015 Reprog	350.00		350.00	
	3 Pressure washer	I-IVB	small value procurement					2015 Reprog	45,000.00		45,000.00	
	4 Weighing scale (10 kg cap)	I-IVB	small value procurement					2015 Reprog	26,000.00		26,000.00	
	3 Pouch sealer	I-IVB	small value procurement					2015 Reprog	75,000.00		75,000.00	
	3 Bottle sealer	I-IVB	small value procurement					2015 Reprog	36,000.00		36,000.00	
	1 Filling tank	I-IVB	small value procurement					2015 Reprog	38,000.00		38,000.00	
	1 Shrink wrap sealer	I-IVB	small value procurement					2015 Reprog	5,800.00		5,800.00	
	1 Oil filter set (30L)	I-IVB	small value procurement					2015 Reprog	60,000.00		60,000.00	
	1 Stainless sink set	I-IVB	small value procurement					2015 Reprog	15,000.00		15,000.00	
	3 Fermentation device	I-IVB	small value procurement					2015 Reprog	21,600.00		21,600.00	
	2 Funnel	I-IVB	small value procurement					2015 Reprog	100.00		100.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	20 Bottle	I-IVB	small value procurement					2015 Reprog	1,000.00		1,000.00	
	Coco Sugar Processing:	I-IVB						2015 Reprog	-			
	2 Vacuum dryer/evaporator	I-IVB	small value procurement					2015 Reprog	360,000.00		360,000.00	
	2 Refractometer	I-IVB	small value procurement					2015 Reprog	60,000.00		60,000.00	
	2 Impulse sealer	I-IVB	small value procurement					2015 Reprog	36,000.00		36,000.00	
	4 Digital thermometer	I-IVB	small value procurement					2015 Reprog	12,000.00		12,000.00	
	2 pH meter	I-IVB	small value procurement					2015 Reprog	5,500.00		5,500.00	
	300 Collecting vessel (2L)	I-IVB	small value procurement					2015 Reprog	4,500.00		4,500.00	
	230 Container (4L)	I-IVB	small value procurement					2015 Reprog	5,750.00		5,750.00	
	31 Container (32L)	I-IVB	small value procurement					2015 Reprog	6,200.00		6,200.00	
	10 Wok (100L)	I-IVB	small value procurement					2015 Reprog	90,000.00		90,000.00	
	10 Wok (20L)	I-IVB	small value procurement					2015 Reprog	15,000.00		15,000.00	
	40 Ladle	I-IVB	small value procurement					2015 Reprog	10,000.00		10,000.00	
	17 Strainer (aluminum)	I-IVB	small value procurement					2015 Reprog	2,040.00		2,040.00	
	35 Tray	I-IVB	small value procurement					2015 Reprog	4,200.00		4,200.00	
	13 Soup stock	I-IVB	small value procurement					2015 Reprog	76,500.00		76,500.00	
	8 Furnace	I-IVB	small value procurement					2015 Reprog	120,000.00		120,000.00	
	22 Stainless wok (1L)	I-IVB	small value procurement					2015 Reprog	121,000.00		121,000.00	
	15 Electric stove	I-IVB	small value procurement					2015 Reprog	60,000.00		60,000.00	
	15 Spatula	I-IVB	small value procurement					2015 Reprog	3,442.50		3,442.50	
	15 Wooven trivet	I-IVB	small value procurement					2015 Reprog	9,000.00		9,000.00	
	2 Weighing scale	I-IVB	small value procurement					2015 Reprog	10,000.00		10,000.00	
	1 Pouch sealer	I-IVB	small value procurement					2015 Reprog	25,000.00		25,000.00	
	Coco Vinegar Processing:	I-IVB						2015 Reprog	-			
	60 Collecting vessel	I-IVB	small value procurement					2015 Reprog	780.00		780.00	
	38 Container (0.5L)	I-IVB	small value procurement					2015 Reprog	2,280.00		2,280.00	
	20 Container (200L)	I-IVB	small value procurement					2015 Reprog	20,000.00		20,000.00	
	4 pH meter	I-IVB	small value procurement					2015 Reprog	9,200.00		9,200.00	
	5 Thermometer	I-IVB	small value procurement					2015 Reprog	6,000.00		6,000.00	
	5 Casserole (stainless)	I-IVB	small value procurement					2015 Reprog	15,000.00		15,000.00	
	4 Gas stove	I-IVB	small value procurement					2015 Reprog	10,000.00		10,000.00	
	Charcoal Production:	I-IVB						2015 Reprog	-			
	10 Charcoal kiln w/ smoke trap	I-IVB	small value procurement					2015 Reprog	200,000.00		200,000.00	
	5,000 Sack	I-IVB	small value procurement					2015 Reprog	50,000.00		50,000.00	
	Coir Processing:	I-IVB						2015 Reprog	-			
	10 Mobile decorticating machine	I-IVB	bidding					2015 Reprog	4,500,000.00		4,500,000.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	28 Twinning machine	I-IVB	small value procurement					2015 Reprog	140,000.00		140,000.00	
	18 Looming machine	I-IVB	small value procurement					2015 Reprog	180,000.00		180,000.00	
	Coco Shell Processing:	I-IVB						2015 Reprog	-			
	1 Automated coconut shell beader machine with rotator	I-IVB	small value procurement					2015 Reprog	450,000.00		450,000.00	
	Various machines/equipment	I-IVB	bidding					2015 Reprog	647,407.50		647,407.50	
	Office Supplies various	I-IVB	small value procurement					2015 Reprog	434,371.75	434,371.75		
	Other Supplies various	I-IVB	small value procurement					2015 Reprog	131,179.75	131,179.75		
	Laboratory Supplies various	I-IVB	small value procurement					2015 Reprog	100,000.00	100,000.00		
	Training Expenses	I-IVB						2015 Reprog	2,820,749.64	2,820,749.64		
	Travel Expenses	I-IVB						2015 Reprog	5,398,227.18	5,398,227.18		
	General Services	I-IVB						2015 Reprog	5,108,021.49	5,108,021.49		
	Gas & Oil	I-IVB						2015 Reprog	2,347,065.53	2,347,065.53		
	Telepone Expenses	I-IVB	small value procurement					2015 Reprog	403,653.36	403,653.36		
	Other Professional Services	I-IVB						2015 Reprog	6,225,440.62	6,225,440.62		
	Other MOOE	I-IVB						2015 Reprog	683,690.31	683,690.31		
	Postage & Deliveries	I-IVB	small value procurement					2015 Reprog	12,551.31	12,551.31		
	Advertizing	I-IVB	small value procurement					2015 Reprog	35,550.00	35,550.00		
	Printing	I-IVB	small value procurement					2015 Reprog	59,236.50	59,236.50		
	Rental Expenses	I-IVB	small value procurement					2015 Reprog	459,500.00	459,500.00		
	Transport and delivery	I-IVB						2015 Reprog	749,960.00	749,960.00		
	R/M of Agricultural Eqt	I-IVB	small value procurement					2015 Reprog	27,320.00	27,320.00		
	Donation	I-IVB						2015 Reprog	4,355,000.00	4,355,000.00		
	Internet Expenses	I-IVB	small value procurement					2015 Reprog	990.00	990.00		
	Repair of APCDC Damaged Structures	I-IVB										
	Materials	I-IVB										
	Admin Building	I-IVB	small value procurement						439,552.00	439,552.00		
	Garage	I-IVB	small value procurement						19,425.00	19,425.00		
	Warehouse 1	I-IVB	small value procurement						30,110.00	30,110.00		
	Gates 1 & 2	I-IVB	small value procurement						60,000.00	60,000.00		
	Warehouse 2	I-IVB	small value procurement						41,379.00	41,379.00		
	Laboratory/Kitchen	I-IVB	small value procurement						41,129.00	41,129.00		
	Tower/Guard House	I-IVB	small value procurement						15,951.00	15,951.00		
	Main Guard House	I-IVB	small value procurement						5,978.00	5,978.00		
	Generator Houase	I-IVB	small value procurement						1,190.00	1,190.00		
	Electrical	I-IVB	small value procurement						19,065.00	19,065.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Perimeter Fence	I-IVB	small value procurement						24,290.00	24,290.00		
	Nursery Fence	I-IVB	small value procurement						2,255.00	2,255.00		
	Nursery Guard house	I-IVB	small value procurement						15,260.00	15,260.00		
	Contingency (10%)	I-IVB							71,558.40	71,558.40		
	Labor	I-IVB							387,857.60	387,857.60		
	Coconut Scale Insect Emergency Action Plan	I-IVB										
	Direct Cost	I-IVB										
	Procurement and delivery of agri supplies	I-IVB	bidding						681,589.73	681,589.73		
	Extension, Education & Training	I-IVB										
	Extension Services - Laborers	I-IVB							2,088,170.00	2,088,170.00		
	Farmers' Training	I-IVB							290,000.00	290,000.00		
	Monitoring and Evaluation	I-IVB							349,255.39	349,255.39		
	Project Review and Assessment (cost includes: supplies and materials, rental, venue, resource person, etc.)	I-IVB							50,000.00	50,000.00		
	RA 8048 CUTTING PERMIT	I-IVB										
	Agricultural supplies	I-IVB										
	40,000 Coconut seedlings	I-IVB	bidding						1,600,000.00	1,600,000.00		
	Chemicals	I-IVB	small value procurement						69,666.30	69,666.30		
	Transport. & Del. Exp. - Transport of seedlings	I-IVB	small value procurement						303,575.70	303,575.70		
	Supplies Expense	I-IVB										
	Official Receipts	I-IVB	small value procurement						10,000.00	10,000.00		
	Coupon Bond	I-IVB	small value procurement						20,000.00	20,000.00		
	Computer Ink	I-IVB	small value procurement						20,000.00	20,000.00		
	Travelling Expense-PCDM/Agricuturists/CPROs	I-IVB	small value procurement						100,000.00	100,000.00		
	Training Expense-PCDM/Agricuturists/CPROs	I-IVB	small value procurement						100,000.00	100,000.00		
	Gas, Oil & Lubricants-PCDM/Agricuturists/CPROs	I-IVB	small value procurement						100,000.00	100,000.00		
	Telephone Exp-Mobile-CPROs	I-IVB	small value procurement						18,000.00	18,000.00		
	General Services-Wages of Laborers/JOs	I-IVB	small value procurement						300,000.00	300,000.00		
	R/M of Vehicles-Spare Parts & Labor	I-IVB	small value procurement						147,000.00	147,000.00		
	Other MOOE	I-IVB										
	Meetings & Conferences	I-IVB	small value procurement						40,000.00	40,000.00		
	Duplicating Costs, etc.	I-IVB	small value procurement						37,514.91	37,514.91		
	Agricultural Equipment-Various agricultural equipt.	I-IVB	small value procurement						50,000.00		50,000.00	
	REPLACEMENT FEES	I-IVB										

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Agricultural supplies	I-IVB										
	65,000 Coconut seedlings	I-IVB	bidding						2,600,000.00	2,600,000.00		
	Chemicals	I-IVB	small value procurement						51,001.40	51,001.40		
	Transport. & Del. Exp.-Transport of seedlings	I-IVB	small value procurement						331,375.18	331,375.18		
	General Services-Wages of Laborers/JOs	I-IVB	small value procurement						331,375.17	331,375.17		
	RA - OTHER INCOME											
	Travelling Expense-PCDM/Agricuturists/CPROs	I-IVB	small value procurement						50,000.00	50,000.00		
	Training Expense-PCDM/Aggies/Other Personnel	I-IVB	small value procurement						144,000.00	144,000.00		
	Supplies Expense	I-IVB										
	Official Receipts	I-IVB	small value procurement						5,000.00	5,000.00		
	Coupon Bond	I-IVB	small value procurement						40,000.00	40,000.00		
	Computer Ink	I-IVB	small value procurement						35,000.00	35,000.00		
	Folders/Envelopes/Ballpen,etc.	I-IVB	small value procurement						20,000.00	20,000.00		
	Gas, Oil & Lubricants-PCDM/Aggies/Other Personnel	I-IVB	small value procurement						50,000.00	50,000.00		
	Other Supplies Exp.	I-IVB										
	Spare Parts	I-IVB	small value procurement						20,000.00	20,000.00		
	Janitorial Supplies	I-IVB	small value procurement						15,000.00	15,000.00		
	Electrical Supplies	I-IVB	small value procurement						10,000.00	10,000.00		
	Construction Supplies	I-IVB	small value procurement						24,815.73	24,815.73		
	Plumbing Supplies	I-IVB	small value procurement						5,000.00	5,000.00		
	Cable/Sat & Radio Exp,-APCDC cable	I-IVB	small value procurement						10,000.00	10,000.00		
	Awards & Indemnities-For outstanding employees	I-IVB	small value procurement						50,000.00	50,000.00		
	Rent Expense-Chairs/table/venue/sound sys.	I-IVB	small value procurement						30,000.00	30,000.00		
	Auditing Services-Expenses of COA	I-IVB	small value procurement						20,000.00	20,000.00		
	General Services-Wages of Laborers/JOs	I-IVB	small value procurement						150,000.00	150,000.00		
	R/M of Office Building-Construction Supplies & labor	I-IVB	small value procurement						50,000.00	50,000.00		
	R/M of Office Equipment-Spare Parts & Labor	I-IVB	small value procurement						50,000.00	50,000.00		
	R/M of IT Equipment-Spare Parts & Labor	I-IVB	small value procurement						30,000.00	30,000.00		
	R/M of Vehicles-Spare Parts & Labor	I-IVB	small value procurement						250,000.00	250,000.00		
	Other MOOE	I-IVB										
	Meetings & Conferences	I-IVB	small value procurement						30,000.00	30,000.00		
	Duplicating Costs, etc.	I-IVB	small value procurement						20,000.00	20,000.00		
	Others	I-IVB	small value procurement						30,000.00	30,000.00		
	Office Equipment-Aircon,electr. fan,projector,etc.	I-IVB	small value procurement						150,000.00		150,000.00	
	Furnitures & Fixtures-Table,chair,cabinet, blinds,etc.	I-IVB	small value procurement						150,000.00		150,000.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	IT Equipmt. & Software-Computer and accessories	I-IVB	small value procurement						200,000.00		200,000.00	
	small value procurement											
	SALE OF BID FORMS	I-IVB										
	Travelling Expense-Post-qual. Of BAC Members	I-IVB	small value procurement						30,000.00	30,000.00		
	Supplies Expense-Coupon bond, ink & folders,etc.	I-IVB	small value procurement						5,000.00	5,000.00		
	Gas, Oil & Lubricants-Post-qual. Of BAC Members	I-IVB	small value procurement						10,000.00	10,000.00		
	Advertising Expense-Publication of bid opportunities	I-IVB	small value procurement						70,560.00	70,560.00		
	Other MOOE	I-IVB										
	Meetings & Conferences	I-IVB	small value procurement						30,000.00	30,000.00		
	Duplicating Costs	I-IVB	small value procurement						5,000.00	5,000.00		
	Honorarium of BAC members	I-IVB	small value procurement						49,440.00	49,440.00		
	SALE OF SEEDLING, INTERCROPS AND OTHERS	I-IVB										
	Agricultural Equipment-Various agricultural equipment	I-IVB	small value procurement						50,000.00	50,000.00		
	Gas, Oil & Lubricants-Fuel for generator, tractor & vehicle	I-IVB	small value procurement						100,000.00	100,000.00		
	Agricultural Supplies	I-IVB										
	Intercrops (palay, corn, monggo,etc)	I-IVB	small value procurement						40,000.00	40,000.00		
	Fertilizers	I-IVB	small value procurement						30,000.00	30,000.00		
	Chemicals	I-IVB	small value procurement						10,000.00	10,000.00		
	Coco-seednuts/embryo for TCL	I-IVB	small value procurement						70,000.00	70,000.00		
	Other Supplies Expense	I-IVB										
	Spare parts	I-IVB	small value procurement						45,000.00	45,000.00		
	Construction Supplies	I-IVB	small value procurement						45,000.00	45,000.00		
	Plumbing Supplies	I-IVB	small value procurement						15,833.94	15,833.94		
	Rent Expense-Rent of Tractor, carabao, etc,	I-IVB	small value procurement						100,000.00	100,000.00		
	General Services-Wages of Laborers and JOs	I-IVB	small value procurement						200,000.00	200,000.00		
	R/M of Agri. Equipmt,-Spare parts, change oil & labor	I-IVB	small value procurement						50,000.00	50,000.00		
	Other MOOE	I-IVB										
	Meetings & Conferences	I-IVB	small value procurement						20,000.00	20,000.00		
	Others (Tiling of land, etc.)	I-IVB	small value procurement						80,000.00	80,000.00		
	CHLCPP 2016	I-IVB										
	2 Coir Processing - various	I-IVB	bidding						1,900,000.00		1,900,000.00	
	Masisit Dacal Livelihood Cooperative											
	COIR FIBER AND PEAT	I-IVB										

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	1 Decorticating Machine with water conveyor 60HP IM; 12" w x 6m conveying length 5HP	I-IVB	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	1 Husk Crusher / Breaker with conveyor 7.5HP motor, min. 25,000 husks /hour capacity	I-IVB	small value procurement					2015 KCHP	250,000.00		250,000.00	
	4 Pot Molders	I-IVB	small value procurement					2015 KCHP	-			
	1 Fiber Sieving Mahcine 3 tonner; outfitted with gearbox drive; self- aligning ball bearing in double row; height 1.5m; length 3.725m; width 1.5m; Power: 1 HP	I-IVB	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Dual Press (Baling Machine / Dust Compactor) Hydraulic system; power: 10HP (High density) electric motor; dual pump (high and low circuit) 32 x 72 x58 cm bale size; bale weight: 45-50 kgs /bale minimum	I-IVB	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	147 Twining Machines 2 hook, 16" diam. Bicycle rim with metal frame	I-IVB	small value procurement					2015 KCHP	404,250.00		404,250.00	
	19 Weaving Machines Loom with range from 1m to 5m; with different mesh sizes looming frames and accessories; 1.2meter width x 5 meter length (with 2 shifter - 1 inch eye and 2" eye shifter)	I-IVB	bidding					2015 KCHP	513,000.00		513,000.00	
	1 Carding Machine coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP	I-IVB	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Hauling truck (Forward) 6 cylinder, 6 wheel brand new with complete set of tools and 1 spare tire plus registration	I-IVB	bidding					2015 KCHP	2,400,000.00		2,400,000.00	
	1 Hauling truck (Elf Canter) 4 cylinder diesel, 4 wheel brand new with complete set of tools and 1 spare tire plus registration	I-IVB	bidding					2015 KCHP	1,500,000.00		1,500,000.00	
	1 Motorcycle Four-stroke	I-IVB	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Platform weighing scale 500 kg. cap.	I-IVB	small value procurement					2015 KCHP	30,000.00		30,000.00	
	1 Welding Machine with complete accessories 400v input; 3-phase; frequency - 50Hz; Open circuit voltage up to 55V; operating arc - voltage not more than 30 v; welding current range; 150-240 A; Switch-fuse rec 80/100A; minmum power factor 0.65 ; Class of insulation B or F; Power: 5HP	I-IVB	small value procurement					2015 KCHP	27,500.00		27,500.00	
	1 Acetylene Welding with Tank	I-IVB	small value procurement					2015 KCHP	26,000.00		26,000.00	
	1 Water System with Installation	I-IVB	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Tools, Complete Set with Box and 3 tonner chain block	I-IVB	small value procurement					2015 KCHP	50,000.00		50,000.00	
	1 Moisture Tester	I-IVB	small value procurement					2015 KCHP	10,000.00		10,000.00	
	5 Personnel Protection Equipment	I-IVB	small value procurement					2015 KCHP	75,000.00		75,000.00	
	1 Multimeter	I-IVB	small value procurement					2015 KCHP	2,000.00		2,000.00	
	1 Ammeter 300A	I-IVB	small value procurement					2015 KCHP	3,000.00		3,000.00	
	1 Insulation Tester	I-IVB	small value procurement					2015 KCHP	5,000.00		5,000.00	
	COIR BASED ORGANIC FERTILIZER	I-IVB										
	1 Combined Shredder and Siever 14 HP (1.2 tons per hour capacity)	I-IVB	bidding					2015 KCHP	600,000.00		600,000.00	
	1 Mortar Mixer 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	I-IVB	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Hammer Mill	I-IVB	small value procurement					2015 KCHP	180,000.00		180,000.00	

Philippine Coconut Authority Supplemental Annual Procurement Plan for FY 2016												
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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	1 cocopeat Sieving Machine 2HP	I-IVB	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Conveyor, 3 bagger	I-IVB	small value procurement					2015 KCHP	150,000.00		150,000.00	
	1 Bag closer	I-IVB	small value procurement					2015 KCHP	40,000.00		40,000.00	
	3 Push Cart 100 kg. capacity, size 10	I-IVB	small value procurement					2015 KCHP	12,000.00		12,000.00	
	1 Platform Weighing Scale toploading, 500 kg. cap.	I-IVB	small value procurement					2015 KCHP	30,000.00		30,000.00	
	COPRA AND CHARCOAL MAKING	I-IVB										
	3 Hot Ait Dryers Brick firing chamber with drums or Steel heat exchanger	I-IVB	small value procurement					2015 KCHP	450,000.00		450,000.00	
	4 Charcaol Kilns at least 1.2m diameter	I-IVB	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Weighing scale	I-IVB	small value procurement					2015 KCHP	25,000.00		25,000.00	
	1 Sieving machine Electric motor driven	I-IVB	small value procurement					2015 KCHP	100,000.00		100,000.00	
	BUILDINGS											
	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	I-IVB	bidding					2015 KCHP	4,000,250.00		4,000,250.00	
	1 Retting Pond 4m x 12m x1.5m	I-IVB	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Husk Shredder /Organic Fertilizer Production Building	I-IVB	bidding					2015 KCHP	800,000.00		800,000.00	
	Puerto Princesa LGU											
	COIR FIBER AND PEAT											
	1 Decorticating Machine with water conveyor 60HP IM; 12" w x 6m conveying length 5HP with 50 HP dual motor engine	I-IVB	bidding					2014 KCHP	1,200,000.00		1,200,000.00	
	1 Husk Crusher / Breaker with conveyor 7.5HP motor, min. 25,000 husks /hour capacity	I-IVB	small value procurement					2014 KCHP	250,000.00		250,000.00	
	4 Pot Molders	I-IVB	small value procurement					2014 KCHP	-			
	1 Fiber Sieving Mahcine 3 tonner; outfitted with gearbox drive; self- aligning ball bearing in double row; height 1.5m; length 3.725m; width 1.5m; Power: 1 HP	I-IVB	small value procurement					2014 KCHP	100,000.00		100,000.00	
	1 Dual Press (Baling Machine / Dust Compactor) Hydraulic system; power: 10HP (High density) electric motor; dual pump (high and low circuit) 32 x 72 x58 cm bale size; bale weight: 45-50 kgs /bale minimum	I-IVB	bidding					2014 KCHP	1,200,000.00		1,200,000.00	
	147 Twining Machines 2 hook, 16" diam. Bicycle rim with metal frame	I-IVB	small value procurement					2014 KCHP	404,250.00		404,250.00	
	19 Weaving Machines Loom with range from 1m to 5m; with different mesh sizes looming frames and accessories; 1.2meter width x 5 meter length (with 2 shifter - 1 inch eye and 2" eye shifter)	I-IVB	bidding					2014 KCHP	513,000.00		513,000.00	
	1 Carding Machine coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP	I-IVB	small value procurement					2014 KCHP	120,000.00		120,000.00	
	1 Hauling truck (Forward) 6 cyclinder, 6 wheel brand new with complete set of tools and 1 spare tire plus registration	I-IVB	bidding					2014 KCHP	2,400,000.00		2,400,000.00	

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	1 Hauling truck (Elf Canter) 4 cyclinder diesel, 4 wheel brand new with complete set of tools and 1 spare tire plus registration	I-IVB	bidding					2014 KCHP	1,500,000.00		1,500,000.00	
	1 Motorcycle Four-stroke	I-IVB	small value procurement					2014 KCHP	100,000.00		100,000.00	
	1 Platform weighing scale 500 kg. cap.	I-IVB	small value procurement					2014 KCHP	30,000.00		30,000.00	
	1 Welding Machine with complete accessories 400v input; 3-phase; frequency - 50Hz; Open circuit voltage up to 55V; operating arc - voltage not more than 30 v; welding current range; 150-240 A; Switch-fuse rec 80/100A; minmum power factor 0.65 ; Class of insulation B or F; Power: 5HP	I-IVB	small value procurement					2014 KCHP	27,500.00		27,500.00	
	1 Acetylene Welding with Tank	I-IVB	small value procurement					2014 KCHP	26,000.00		26,000.00	
	1 Water System with Installation	I-IVB	small value procurement					2014 KCHP	300,000.00		300,000.00	
	1 Tools, Complete Set with Box and 3 tonner chain block	I-IVB	small value procurement					2014 KCHP	50,000.00		50,000.00	
	1 Moisture Tester	I-IVB	small value procurement					2014 KCHP	10,000.00		10,000.00	
	5 Personnel Protection Equipment	I-IVB	small value procurement					2014 KCHP	75,000.00		75,000.00	
	1 Multimeter	I-IVB	small value procurement					2014 KCHP	2,000.00		2,000.00	
	1 Ammeter 300A	I-IVB	small value procurement					2014 KCHP	3,000.00		3,000.00	
	1 Insulation Tester	I-IVB	small value procurement					2014 KCHP	5,000.00		5,000.00	
	COIR BASED ORGANIC FERTILIZER	I-IVB										
	1 Combined Shredder and Siever 14 HP (1.2 tons per hour capacity)	I-IVB	bidding					2014 KCHP	600,000.00		600,000.00	
	1 Mortar Mixer 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	I-IVB	small value procurement					2014 KCHP	300,000.00		300,000.00	
	1 Hammer Mill	I-IVB	small value procurement					2014 KCHP	180,000.00		180,000.00	
	1 cocopeat Sieving Machine 2HP	I-IVB	small value procurement					2014 KCHP	100,000.00		100,000.00	
	1 Conveyor, 3 bagger	I-IVB	small value procurement					2014 KCHP	150,000.00		150,000.00	
	1 Bag closer	I-IVB	small value procurement					2014 KCHP	40,000.00		40,000.00	
	3 Push Cart 100 kg. capacity, size 10	I-IVB	small value procurement					2014 KCHP	12,000.00		12,000.00	
	1 Platform Weighing Scale toploading, 500 kg. cap.	I-IVB	small value procurement					2014 KCHP	30,000.00		30,000.00	
	COPRA AND CHARCOAL MAKING	I-IVB										
	3 Hot Ait Dryers Brick firing chamber with drums or Steel heat exchanger	I-IVB	small value procurement					2014 KCHP	450,000.00		450,000.00	
	4 Charcaol Kilns at least 1.2m diameter	I-IVB	small value procurement					2014 KCHP	120,000.00		120,000.00	
	1 Weighing scale	I-IVB	small value procurement					2014 KCHP	25,000.00		25,000.00	
	1 Sieving machine Electric motor driven	I-IVB	small value procurement					2014 KCHP	100,000.00		100,000.00	
	BUILDINGS	I-IVB										
	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	I-IVB	bidding					2014 KCHP	4,000,250.00		4,000,250.00	
	1 Retting Pond 4m x 12m x1.5m	I-IVB	small value procurement					2014 KCHP	120,000.00		120,000.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	1 Husk Shredder /Organic Fertilizer Production Building	I-IVB	bidding					2014 KCHP	800,000.00		800,000.00	
	van /transport services	I-IVB	small value procurement					2014 KCHP Reprog	200.00	200.00		
	Various supplies, meals for workshops and meetings	I-IVB	small value procurement					2014 KCHP Reprog	15.00	15.00		
	Training (Project Management/Enterprise Devt)	I-IVB	small value procurement					2014 KCHP Reprog	93,588.00	93,588.00		
		I-IVB							-			
	set of office supplies	I-IVB	small value procurement					2015 KCHP	6,370.00	6,370.00		
	cell cards	I-IVB	small value procurement					2015 KCHP	30,000.00	30,000.00		
	set of computers/net books and accessories	I-IVB	small value procurement					2015 KCHP	-			
	set of office table and chairs	I-IVB	small value procurement					2015 KCHP	30,000.00	30,000.00		
	Gas and lubricants	I-IVB	small value procurement					2015 KCHP	105,000.00	105,000.00		
	Professional services of 3 technical staff	I-IVB						2015 KCHP	962,039.00	962,039.00		
	traveling expenses	I-IVB	small value procurement					2015 KCHP	135,000.00	135,000.00		
	Various training	I-IVB						2015 KCHP	1,183,887.44	1,183,887.44		
	Various supplies, meals /food for meetings and workshops, forum, etc.	I-IVB	small value procurement					2015 KCHP	105,000.00	105,000.00		
	6,900 pcs Oil Palm Seedlings	I-IVB	bidding					SOPDP reprog 2014	1,415,000.00	1,415,000.00		
	MOOE - Various Fertilizers for Oil Palm	I-IVB	bidding					SOPDP reprog 2014	1,000,000.00	1,000,000.00		
	2015 CFP	I-IVA										
	Transportation & Delivery Expense - Cost of transport up to brgy. level at Php17.00/bag)	I-IVA	small value procurement					2015 CFP	228,967.25	228,967.25		
	2015 Intercropping & Livestock (CIP)	I-IVA										
	238 Cattle (180 kls. upgraded/crossbred, free from diseases and vaccinated, dewormed	I-IVA	bidding						6,013,070.00	6,013,070.00		
	125 Carabao (180 kls. upgraded/crossbred, free from diseases and vaccinated, dewormed	I-IVA	bidding						3,455,000.00	3,455,000.00		
	2016 Intercropping & Livestock (CIP)	I-IVA										
	304,500 Banana Suckers, at least 3 ft tall, healthy, free from pest and diseases	I-IVA	bidding						8,830,500.00	8,830,500.00		
	680 Corn seeds	I-IVA	bidding						884,000.00	884,000.00		
	145,000 Cacao Seedlings, Good quality NSIC approved varieties, UF 18, BR 25, PBC 23, minimum of six months old, potted/ polybagged, with at leas 6 pairs of leaves, pencil-size stem, free from pest and diseases as certified by BPI	I-IVA	bidding						5,510,000.00	5,510,000.00		
	5,500 Calamansi Seedlings, pencil-size stem, at leasat 3 ft.-tall, free from pests and deases	I-IVA	small value procurement						165,000.00	165,000.00		

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	4,000 Rambutan Seedlings, Free from pest and diseases, at least 3 ft tall in height, pencil-size stem, at elast 6 pairs of leaves, potted/ ploybagged	IVA	small value procurement						148,000.00	148,000.00		
	4,000 Lanzones Seedlings	IVA	small value procurement						212,000.00	212,000.00		
	266 Vegetables Seeds	IVA	small value procurement						327,800.00	327,800.00		
	30 Fertilizer (sacks)	IVA	small value procurement						36,000.00	36,000.00		
	32 Cattle	IVA	bidding						808,480.00	808,480.00		
	2014 CHLCPP	IVA										
	15 Decorticating machine - Type: Axial Flow/Drum, Length: 1.0 meter (cylinder), 2.30 meters (with trailer), Width: 65 cm (cylinder), (1.0m with 2 side-wheels), Height: 1.25 meters, Weight (kg): 300, Blade Configuration: Round with twisted ends, helix arrangement, Number of blades: 26, Brand: Kubota Diesel Engine), Rated Power, HP: 12 HP, Rated speed, rpm: 3000-3600 rpm, Type: Single vertical cylinder, 4-stroke, air-cooled, direct injection, Starting type: Recoil manual start, Cooling system: Forced-air cooling system	IVA	bidding						7,500,000.00		7,500,000.00	
	30 Looming machine Looming (wooden)	IVA	bidding						600,000.00		600,000.00	
	50 Twinning machine Twinning (wooden)	IVA	bidding						250,000.00		250,000.00	
	2015 CHLCPP	IVA										
	16 Decorticating machine Type: Axial Flow/Drum, Length: 1.0 meter (cylinder), 2.30 meters (with trailer), Width: 65 cm (cylinder), (1.0m with 2 side-wheels), Height: 1.25 meters, Weight (kg): 300, Blade Configuration: Round with twisted ends, helix arrangement, Number of blades: 26, Brand: Kubota Diesel Engine), Rated Power, HP: 12 HP, Rated speed, rpm: 3000-3600 rpm, Type: Single vertical cylinder, 4-stroke, air-cooled, direct injection, Starting type: Recoil manual start, Cooling system: Forced-air cooling system	IVA	bidding						8,000,000.00		8,000,000.00	
	20 Looming machine Looming (wooden)	IVA	small value procurement						400,000.00		400,000.00	
	60 Twinning machine Twinning (wooden)	IVA	small value procurement						300,000.00		300,000.00	
	5 Modified Kukum Dryer +Charcoal Kiln	IVA	small value procurement						1,000,000.00		1,000,000.00	
	2016 CHLCPP											
	4 Decorticating machine Type: Axial Flow/Drum, Length: 1.0 meter (cylinder), 2.30 meters (with trailer), Width: 65 cm (cylinder), (1.0m with 2 side-wheels), Height: 1.25 meters, Weight (kg): 300, Blade Configuration: Round with twisted ends, helix arrangement, Number of blades: 26, Brand: Kubota Diesel Engine), Rated Power, HP: 12 HP, Rated speed, rpm: 3000-3600 rpm, Type: Single vertical cylinder, 4-stroke, air-cooled, direct injection, Starting type: Recoil manual start, Cooling system: Forced-air cooling system	IVA	bidding						1,800,000.00		1,800,000.00	

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	4 Looming machine Looming (wooden)	IVA	small value procurement						80,000.00		80,000.00	
	30 Twinning machine Twinning (wooden)	IVA	small value procurement						150,000.00		150,000.00	
	ISFMCA	IVA										
	Agricultural Supplies Expenses	IVA	small value procurement						237,640.00	237,640.00		
	CSIEAP-REHAB - Reprog	IVA										
	100,000 Agricultural & Marine Supplies - Coconut seednuts of outstanding & high yielding varieties	IVA	bidding					Reprog	4,300,000.00	4,300,000.00		
	RA 8048 (Processing Fee/Land Conversion Fee/Transport Permit/Sale of Confiscated Cocolumber) 2016	IVA										
	Office Equipment	IVA										
	9 Airconditioner	IVA	small value procurement						450,000.00		450,000.00	
	17 Steel Filing cabinet	IVA	small value procurement						340,000.00		340,000.00	
	3 Refrigerator	IVA	small value procurement						60,000.00		60,000.00	
	2 Portable Sound System	IVA	small value procurement						100,000.00		100,000.00	
	Furniture & Fixtures	IVA										
	various Modular Office Furnitures	IVA	bidding						1,500,000.00		1,500,000.00	
	various Combi Blinds	IVA	small value procurement						450,000.00		450,000.00	
	various Conference tables & chairs	IVA	small value procurement						150,000.00		150,000.00	
	IT Equipment & Software	IVA										
	12 Personal Computer	IVA	small value procurement						360,000.00		360,000.00	
	7 CCTV Camera	IVA	small value procurement						140,000.00		140,000.00	
	1 Payroll Printer	IVA	small value procurement						50,000.00		50,000.00	
	9 Scanner	IVA	small value procurement						90,000.00		90,000.00	
	Other Machineries & Equipment	IVA	small value procurement									
	4 Grass cutter	IVA	small value procurement						120,000.00		120,000.00	
	Travelling Expenses	IVA							325,700.00	325,700.00		
	Training Expenses	IVA							600,000.00	600,000.00		
	Office Supplies	IVA							756,000.00	756,000.00		
	Accountable Forms Expenses	IVA	small value procurement						268,875.00	268,875.00		

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	Gas, Oil and Lubricant Expenses	IVA	small value procurement						445,000.00	445,000.00		
	Selected Coconut Seednuts - seedlings/ seednuts/ pesticides/ fertilizers	IVA	small value procurement						500,000.00	500,000.00		
	Other Supplies Expense	IVA	small value procurement						270,000.00	270,000.00		
	Water Expenses	IVA	small value procurement						20,000.00	20,000.00		
	Electricity Expenses	IVA	small value procurement						75,000.00	75,000.00		
	Telephone Expenses-Landline	IVA	small value procurement						15,000.00	15,000.00		
	Telephone Expenses-Mobile	IVA	small value procurement						30,000.00	30,000.00		
	Advertising Expenses	IVA	small value procurement						50,000.00	50,000.00		
	Printing & Binding Expense	IVA	small value procurement						175,000.00	175,000.00		
	Rent Expense	IVA	small value procurement						50,000.00	50,000.00		
	Transport Services	IVA	small value procurement						100,000.00	100,000.00		
	General Services	IVA							2,300,000.00	2,300,000.00		
	1 Repair & Maintenance of Building - Regional Office Building	IVA	small value procurement						500,000.00	500,000.00		
	2 Repair & Maintenance of perimeter fence of RO & Alaminos	IVA	small value procurement						325,000.00	325,000.00		
	R/M Office Equipment	IVA	small value procurement						150,000.00	150,000.00		
	R/M IT Equipment	IVA	small value procurement						90,000.00	90,000.00		
	R/M Other Machinery & Equipment	IVA	small value procurement						70,000.00	70,000.00		
	R/M Motor Vehicles	IVA	small value procurement						412,110.00	412,110.00		
	Other MOOE	IVA	small value procurement						65,000.00	65,000.00		
	RA 8048 (Permit to Cut Fees) 2016											
	Office Equipment											
	2 Photocopier Machine	IVA	small value procurement						200,000.00		200,000.00	
	2 Floor Standing Airconditioner	IVA	small value procurement						200,000.00		200,000.00	
	10 sets Tables & Chairs	IVA	small value procurement						320,000.00		320,000.00	
	1 Counting Machine	IVA	small value procurement						30,000.00		30,000.00	
	4 Biometric Machine		small value procurement						40,000.00		40,000.00	
	IT Equipment & Software	IVA										
	7 Laptop	IVA	small value procurement						280,000.00		280,000.00	
	6 Overhead Projector	IVA	small value procurement						300,000.00		300,000.00	
	Travelling Expenses	IVA	small value procurement						50,000.00	50,000.00		
	Training Expenses	IVA	small value procurement						50,000.00	50,000.00		
	Office Supplies	IVA	small value procurement						200,657.45	200,657.45		
	Accountable Forms Expenses	IVA	small value procurement						100,000.00	100,000.00		
	Gas, Oil and Lubricant Expenses	IVA	small value procurement						50,000.00	50,000.00		

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	Agricultural Supplies Expenses - Seednuts/Seedlings/Pesticides/ Fertilizers	IVA							6,656,446.38	6,656,446.38		
	Other Supplies Expense	IVA	small value procurement						175,000.00	175,000.00		
	Printing & Binding Expenses	IVA	small value procurement						30,000.00	30,000.00		
	Rent Expenses	IVA	small value procurement						50,000.00	50,000.00		
	Transport Services	IVA							1,210,262.98	1,210,262.98		
	General Services	IVA	small value procurement						500,000.00	500,000.00		
	R/M Building	IVA	small value procurement						50,000.00	50,000.00		
	R/M Other Structures - 2 Repair & Maintenance of perimeter fence of RO & Alaminos	IVA	small value procurement						200,000.00	200,000.00		
	R/M Office Equipment	IVA	small value procurement						50,000.00	50,000.00		
	R/M IT Equipment	IVA	small value procurement						30,000.00	30,000.00		
	R/M Machinery & Equipment	IVA	small value procurement						30,000.00	30,000.00		
	R/M Motor Vehicles	IVA	small value procurement						50,000.00	50,000.00		
	Miscellaneous Expenses	IVA	small value procurement						20,000.00	20,000.00		
	Other MOOE	IVA	small value procurement						20,000.00	20,000.00		
	RA 8048 - Processing Fee/ Land Conversion Fee/ Transport Permit/ Sale of Confiscated Cocolumber	IVA						Reprog				
	Travelling Expenses	IVA						Reprog	325,499.50	325,499.50		
	Training Expenses	IVA						Reprog	672,225.74	672,225.74		
	Office Supplies	IVA	small value procurement					Reprog	72,617.72	72,617.72		
	Accountable Forms	IVA	small value procurement					Reprog	130,400.00	130,400.00		
	Fuel, Oil & Lubricants	IVA	small value procurement					Reprog	190,338.08	190,338.08		
	66,665 pcs Selected Coconut Seednuts	IVA	bidding					Reprog	2,000,000.00	2,000,000.00		
	Other Supplies Expenses	IVA	small value procurement					Reprog	132,200.00	132,200.00		
	Water Expenses	IVA	small value procurement					Reprog	10,000.00	10,000.00		
	Electricity Expenses	IVA	small value procurement					Reprog	12,004.15	12,004.15		
	Telephone Expenses	IVA	small value procurement					Reprog	38,148.00	38,148.00		
	Internet Expenses	IVA	small value procurement					Reprog	10,000.00	10,000.00		
	Advertising Expenses	IVA	small value procurement					Reprog	70,608.00	70,608.00		
	Printing/Binding Expenses	IVA	small value procurement					Reprog	137,757.46	137,757.46		
	Transport Services	IVA						Reprog	718,500.00	718,500.00		
	General Services	IVA						Reprog	1,594,332.60	1,594,332.60		
	R/M Building	IVA						Reprog	1,292,640.00	1,292,640.00		
	R/M Other Structures	IVA	small value procurement					Reprog	40,000.00	40,000.00		
	R/M Office Equipment	IVA	small value procurement						46,169.00	46,169.00		
	R/M IT Equipment	IVA	small value procurement						2,893.00	2,893.00		

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	R/M Other Machinery & Equipment	IVA	small value procurement						97,300.00	97,300.00		
	R/M Motor Vehicles	IVA	small value procurement						272,309.89	272,309.89		
	Other MOOE	IVA	small value procurement						93,229.69	93,229.69		
	RA 8048 - Permit to Cut Fees	IVA						Reprog				
	Office equipment	IVA	small value procurement					Reprog	136,508.00		136,508.00	
	Furnitures & Fixtures	IVA	small value procurement					Reprog	85,100.00		85,100.00	
	IT Equipment	IVA	small value procurement					Reprog	4,050.00		4,050.00	
	Traveling Expenses	IVA	small value procurement					Reprog	11,674.00	11,674.00		
	Training Expenses	IVA	small value procurement					Reprog	4,861.25	4,861.25		
	Office Supplies Expenses	IVA	small value procurement					Reprog	278,703.35	278,703.35		
	Accountable Forms	IVA	small value procurement					Reprog	150,000.00	150,000.00		
	Fuel, Oil & Lubricants	IVA	small value procurement					Reprog	127,123.68	127,123.68		
	Agricultural & Marine Supplies	IVA	bidding					Reprog	3,362,251.12	3,362,251.12		
	Coco seednuts - P2,000,000.00							Reprog	-			
	Pesticides - P1,362,251.12							Reprog	-			
	Other Supplies	IVA	small value procurement					Reprog	66,057.00	66,057.00		
	Water Supplies	IVA	small value procurement					Reprog	10,000.00	10,000.00		
	Electricity Expenses	IVA	small value procurement					Reprog	3,466.56	3,466.56		
	Telephone-Landline	IVA	small value procurement					Reprog	10,000.00	10,000.00		
	Telephone-Mobile	IVA	small value procurement					Reprog	10,000.00	10,000.00		
	Internet Expenses	IVA	small value procurement					Reprog	5,000.00	5,000.00		
	Printing Expenses	IVA	small value procurement					Reprog	11,610.00	11,610.00		
	Transportation & Delivery Expenses	IVA	small value procurement					Reprog	100,000.00	100,000.00		
	General/Janitorial Services	IVA	bidding					Reprog	1,810,143.69	1,810,143.69		
	Repair&Maintenance - Office Building	IVA	small value procurement					Reprog	110,345.00	110,345.00		
	Repair&Maintenance - Office Equipment	IVA	small value procurement					Reprog	14,224.00	14,224.00		
	Repair&Maintenance - IT Equipment	IVA	small value procurement					Reprog	67,425.75	67,425.75		
	Repair&Maintenance - Other Machinery	IVA	small value procurement					Reprog	49,150.00	49,150.00		
	Repair&Maintenance - Vehicles	IVA	small value procurement					Reprog	244,080.00	244,080.00		
	Other MOOE	IVA	small value procurement					Reprog	17,519.70	17,519.70		
	RA 8048 - Replacement Fees	IVA						Reprog				
	262,514 pcs Agricultural Supplies - Coco seednuts	IVA	bidding					Reprog	7,875,440.11	7,875,440.11		
	Transport Services	IVA						Reprog	1,017,251.76	1,017,251.76		
	General Services	IVA						Reprog	1,017,251.76	1,017,251.76		

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	Sale of Bidding Docs - Plowback	IVA						Reprog				
	Traveling Expenses	IVA						Reprog	83,632.00	83,632.00		
	Office Supplies Expenses	IVA	small value procurement					Reprog	30,000.00	30,000.00		
	Advertising Expenses	IVA	small value procurement					Reprog	42,944.00	42,944.00		
	Other MOOE	IVA	small value procurement					Reprog	120,580.00	120,580.00		
	COCONUT SCALE INSECT EMERGENCY ACTION PROGRAM C. Y. 2016	IVA						CSIEAP 2016				
	Building and Other Structure - 7X6 = 42 sq m PCA Alaminos & 10x7= 70 sq m PCA Lucena	IVA	bidding					CSIEAP 2016	2,000,000.00		2,000,000.00	
	IT Equipment	IVA						CSIEAP 2016				
	Laptop Core I7 8G RAM, size 12 inches	IVA	small value procurement					CSIEAP 2016	225,000.00		225,000.00	
	3LCD Mobile Data Projector portable, white light, hassle free presentation with USB 3n1 display feature	IVA	small value procurement					CSIEAP 2016	135,000.00		135,000.00	
	Agri Equipment/Tools	IVA						CSIEAP 2016				
	Wheel barrow single	IVA	small value procurement					CSIEAP 2016	6,000.00		6,000.00	
	Wheel barrow double	IVA	small value procurement					CSIEAP 2016	8,000.00		8,000.00	
	Tech and Scientific Equipment	IVA						CSIEAP 2016				
	Pressure Canner Cooker Model No. 914	IVA	small value procurement					CSIEAP 2016	86,000.00		86,000.00	
	Refrigerator General Purpose Refrigerator	IVA	small value procurement					CSIEAP 2016	30,000.00		30,000.00	
	Air Conditioning unit Window-type Airconditioner with remote control	IVA	small value procurement					CSIEAP 2016	46,000.00		46,000.00	
	Microscope 3x-90x zoom magnification stereoscopic binocular boomstand mounted microscope with two megapixel high resolution digital microscope camera video + still image capture,	IVA	small value procurement					CSIEAP 2016	70,000.00		70,000.00	
	Binocular Telescope Fully Coated Multicoated, Tripod adaptable, Quick central focusing, Magnification: 10x, Field: 100m/1000m, Comes with a handbag, strap and cleaning cloth	IVA	small value procurement					CSIEAP 2016	15,000.00		15,000.00	
	Travel Expenses - Regional Manager/PCDMs/ SAs/Agriculturists/CCDOs who will be involved in the implementation of the project	IVA						CSIEAP 2016	700,000.00	700,000.00		
	Trainings - BCA production= at least 3; Crop mgt for Rehab = at least 2; Quarantine = at most 2; Surveillance = at most 2; CBFFS= 24 with at least 20- 50 participants per session	IVA						CSIEAP 2016	1,040,000.00	1,040,000.00		
	Office Supplies - for use in documentation	IVA	small value procurement					CSIEAP 2016	336,000.00	336,000.00		
	Laboratory Supplies - for maintenance of CSI lab	IVA	small value procurement					CSIEAP 2016	300,000.00	300,000.00		
	Gasoline	IVA	small value procurement					CSIEAP 2016	300,000.00	300,000.00		
	Agri Supplies - Chemical, squash, coconut seedlings of HYVs, crops for intercropping (fruit bearing trees- seedlings & vegetable seeds)	IVA						CSIEAP 2016	68,242,800.00	68,242,800.00		
	Other Supplies - for maintenace of checkpoints (bulb lights, flashlights, raincoats, reflective safety jackets, whistles, signages, tarpaulins, etc.)	IVA	small value procurement					CSIEAP 2016	100,000.00	100,000.00		

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	Water Expense - Alaminos & Lucena Lab (expenses/month), Checkpoints	IVA	small value procurement					CSIEAP 2016	50,000.00	50,000.00		
	Electricity - Alaminos & Lucena Lab (expenses/month)	IVA	small value procurement					CSIEAP 2016	100,000.00	100,000.00		
	Printing and Binding - IEC Materials (Modules, Brochures,Flyers, Tarp, etc.)	IVA	small value procurement					CSIEAP 2016	120,000.00	120,000.00		
	Rent Expense - Checkpoints @ 3000.00/ mo x 12 mos.	IVA	small value procurement					CSIEAP 2016	36,000.00	36,000.00		
	Other Profesional Services - Consultant/ Resource Person	IVA	small value procurement					CSIEAP 2016	100,000.00	100,000.00		
	General Services	IVA						CSIEAP 2016				
	Laboratory Aide/Technician 350.00/day x 22 x 12mos x 11 pax	IVA						CSIEAP 2016	1,016,400.00	1,016,400.00		
	Checkpoint Personnel (JO) 350.00/day x 22 x 12mos x 20pax	IVA						CSIEAP 2016	1,848,000.00	1,848,000.00		
	Hired Emergency Laborers 300/day	IVA	small value procurement					CSIEAP 2016	200,000.00	200,000.00		
	R & M of other Structure - LGU based lab: Tanauan City, Sto. Tomas, Lucban, Polillo, Pagbilao, Alabat, Pitogo, Gen. Luna, Macalelon (4X3= 12 sq m)	IVA						CSIEAP 2016	1,454,800.00	1,454,800.00		
	R & M of IT Equipment Various	IVA	small value procurement					CSIEAP 2016	120,000.00	120,000.00		
	R & M of Lab Equipment	IVA	small value procurement					CSIEAP 2016	100,000.00	100,000.00		
	Other MOOE	IVA						CSIEAP 2016	915,000.00	915,000.00		
	2014 KANIB											
	55 heads Carabao	IVA	bidding						1,377,000.00	1,377,000.00		
	Soro-soro Ibaba Development Cooperative	IVA										
	1 DRYER hot air, convection	IVA	small value procurement					2015 KCHP	185,000.00		185,000.00	
	1 Hammer Mill 5 tons	IVA	small value procurement					2015 KCHP	250,000.00		250,000.00	
	1 Pre-conditioning equipment electric powered	IVA	small value procurement					2015 KCHP	250,000.00		250,000.00	
	1 Expeller Press 5 tons / Super duo type	IVA	bidding					2015 KCHP	950,000.00		950,000.00	
	1 Filter press plate and frame	IVA	small value procurement					2015 KCHP	350,000.00		350,000.00	
	4 Settling Tanks 1,000 liter cap	IVA	bidding					2015 KCHP	600,000.00		600,000.00	
	4 Stainless Storage tanks WITH PUMP 1,000 liter cap	IVA	bidding					2015 KCHP	600,000.00		600,000.00	
	San Juan Coconut Producer and Processing Cooperative	IVA	small value procurement									
	DESHELLING AND PAIRING SECTION	IVA										
	1 Inclined Belt Conveyor (Loading) with elevated Sorage Bin for Whole Nut 2HP Gear Motor, Mild Steel, Approx. 8 meters	IVA	bidding					2015 KCHP	694,400.00		694,400.00	
	1 Collecting Belt Conveyor 3 HP Gear Motor, Stainless Steel, Approx 10 M	IVA	bidding					2015 KCHP	537,600.00		537,600.00	
	1 Inclined Belt Conveyor(Loading) 2HP Gear Motor, Mild Stainless Steel 304, 10M	IVA	bidding					2015 KCHP	672,000.00		672,000.00	
	1 Distribution Belt Conveyor (For Drilling Bin) 2HP Gear Motor, Mild Steel, 8 Meters	IVA	bidding					2015 KCHP	985,600.00		985,600.00	

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	4 Drilling Bin 500 NUTS CAPACITY, MILD STEEL 4' X8'X8'	IVA	small value procurement					2015 KCHP	313,600.00		313,600.00	
	6 Coco Drill Press 1/2 HP Gear MOTOR	IVA	small value procurement					2015 KCHP	255,360.00		255,360.00	
	1 Horizontal Coco Water Collection 2 HP Gear Motor, Stainless Steel	IVA	bidding					2015 KCHP	1,448,675.00		1,448,675.00	
	1 Collecting Drag Conveyor 5 HP Gear Motor, Stainless Steel	IVA	bidding					2015 KCHP	929,600.00		929,600.00	
	1 Elevated Distributing Belt Conveyor 2HP Gear Motor, Mild Steel with Platform	IVA	bidding					2015 KCHP	517,440.00		517,440.00	
	8 De-Shelling Machine 250 Nuts Capacity and Up/hr; 1/2 HP Gear Motor; Mild Steel	IVA	small value procurement					2015 KCHP	376,320.00		376,320.00	
	8 Coconut Sheller Bin 500 nuts capacity, stinless steel, 4'x4' x8'	IVA	bidding					2015 KCHP	627,200.00		627,200.00	
	1 Coco Shell Belt Conveyor 1HP Gear motor , Stainless steel	IVA	small value procurement					2015 KCHP	470,400.00		470,400.00	
	1 Paring Belt Conveyor 1 HP Gear Motor, Stainless Steel	IVA	small value procurement					2015 KCHP	470,400.00		470,400.00	
	1 Pared coconut Meat Belt Conveyor 1 HPGear Motor; Stainless Steel	IVA	bidding					2015 KCHP	554,400.00		554,400.00	
	1 Rotary Splitter 40-50 tons/day; 1 HP Gear Motor; Stainless Steel	IVA	small value procurement					2015 KCHP	156,800.00		156,800.00	
	1 Inspection Belt Conveyor 2 HP Gear Motor, Stainless Steel	IVA	small value procurement					2015 KCHP	468,160.00		468,160.00	
	1 Washing Screw Conveyor 2HP Gear Motor; Stainless Steel	IVA	small value procurement					2015 KCHP	470,400.00		470,400.00	
	1 Surge Tank 5 tons capacity; 3HP Gear Motor; Stainless Steel	IVA	bidding					2015 KCHP	1,367,685.00		1,367,685.00	
	1 Transfer Screw Conveyor 1HP Gear Motor, Stainless Steel	IVA	small value procurement					2015 KCHP	425,600.00		425,600.00	
	2 Power Grinder 800 kgs. Capacity and Up/hr; 15 HP Electric Motor with Spindle Drive and 1/2 HP Gear Motor for Screw Feeder; Stainless Steel Complete with Platform	IVA	bidding					2015 KCHP	1,142,400.00		1,142,400.00	
	1 Screw Hopper 1HP Gear Motor, Stainless Steel, 10'wx8'L	IVA	small value procurement					2015 KCHP	271,040.00		271,040.00	
	1 Steam Blancher 26"diam x 16' long with 4mm thick through frame; steam supply made of 2 lines 1 1/4" pipe Sch 30 top of the Blancher; 3Hp Gear Motor; Stainless Steel	IVA	bidding					2015 KCHP	1,344,000.00		1,344,000.00	
	1 Continuous Apron Dryer Coconut Shell Fired; 1,000 nutsper hour Capacity; Stainless Steel Apron; Mild Steel Blower and Motor; SST 304 Tube Heating Chamber; 20 HP (1 Lot) Motor; Measurement 5' W x 5' H x 42' L	IVA	bidding					2015 KCHP	8,064,000.00		8,064,000.00	
	1 Screw Hopper 1HP Electric Gear Motor; Stainless Steel; 10" W x 8' L	IVA	small value procurement					2015 KCHP	271,040.00		271,040.00	
	2 Oil Expeller 80 to 100 Li Oil /hour; 10 HP; Stainless Steel	IVA	bidding					2015 KCHP	2,202,400.00		2,202,400.00	
	1 Vibrating Screen from Oil Expeller 100 li /hour capacity; 1HP Gear Motor; Stainless Steel; Dimensions 18" wide x 26"L	IVA	small value procurement					2015 KCHP	178,640.00		178,640.00	
	1 Holding Tank 200 Li capacity; stainless steel; 30"diam x 24" H	IVA	small value procurement					2015 KCHP	73,920.00		73,920.00	
	1 Filter Press 10HP Gear Motor with Pump; 150L Output/hour; Cast Iron	IVA	bidding					2015 KCHP	763,840.00		763,840.00	
	1 Elevated Holding Tank with Pump for Gravity feed to Centrifuge 50 li capacity ; Stainless Steel	IVA	small value procurement					2015 KCHP	67,200.00		67,200.00	
	1 Centrifuge (Brand New) 100 li /hour capacity; 5 HP Gear Motor; S/S for Interior; Mild Steel for Exterior	IVA	bidding					2015 KCHP	1,960,000.00		1,960,000.00	

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	2 Holding/Settling Tank w/ Pump 200 li Capacity; stainless steel; 30" diam x 48" H	IVA	small value procurement					2015 KCHP	197,120.00		197,120.00	
	1 Screw Hopper (For Pulverizer) 1 HP Gear Motor; Stainless Steel; 10" W x 8'L	IVA	small value procurement					2015 KCHP	271,040.00		271,040.00	
	2 Pulverizer 50 Kg /hour; 10 Hp Motor; Stainless Steel; 30" x30" x 36"	IVA	bidding					2015 KCHP	1,429,120.00		1,429,120.00	
			small value procurement									
	LGU Alabat - SET OF FACILITY FOR COCONUT SUGAR PROCESSING	IVA										
	1 digital weighing scale 5 kilos capacity	IVA	small value procurement					2014 KCHP	10,000.00	10,000.00		
	28 stainless wok (2/site) 20 li cap	IVA	small value procurement					2014 KCHP	90,000.00	90,000.00		
	16 stainless laddle (1 per site, 2 at central) stainless steel	IVA	small value procurement					2014 KCHP	45,000.00	45,000.00		
	14 stainless strainer stainless steel, mesh size 10	IVA	small value procurement					2014 KCHP	22,500.00	22,500.00		
	2 stainless wok 68 li cap, stainless steel	IVA	small value procurement					2014 KCHP	120,000.00	120,000.00		
	14 Stainless funnels Small	IVA	small value procurement					2014 KCHP	20,000.00	20,000.00		
	14 Hanheld pH meter Two-point calibration; 66x50x25mm in size; 63g in weight	IVA	small value procurement					2014 KCHP	25,000.00	25,000.00		
	1 Digital Brix Refractometer Range: 0-85%/1.3330-1.5100											
	Div: 0.1/0.0001	IVA	small value procurement					2014 KCHP	100,000.00	100,000.00		
	Accuracy: ± 0.2/±0.0003											
	1 Dehumidifier 95 Pint humidifier; washable air filler; 6.8 A; 6,000sq.ft. coverage; 85% maximum relative humidity; 41°F min. operating temperature	IVA	small value procurement					2014 KCHP	34,000.00		34,000.00	
	1 Hand dryer Automatic time cycle; 50/60 Hz, 1500 w, 6.5 A	IVA	small value procurement					2014 KCHP	30,000.00		30,000.00	
	1 Fire extinguisher Stored Pressure Type; 10 lbs; Refillable	IVA	small value procurement					2014 KCHP	6,000.00		6,000.00	
	1 Closed Delivery Van Aluminum container van; 3.5 tons capacity	IVA	bidding					2014 KCHP	1,050,000.00		1,050,000.00	
	2 Motorcycle 175cc	IVA	small value procurement					2014 KCHP	320,000.00		320,000.00	
	215 BUILDING with perimeter fence and embankment	IVA	bidding					2014 KCHP	9,996,000.00		9,996,000.00	
	Digital water activity meter Measuring: Resistive electrolytic; Measuring range: 0.03.....1.00aw Resolution: +/-0.001aw; Main Supply: 5VDC +/-6% Max. power req: 4W; Display: reflective, high contrast LCD Display	IVA	small value procurement					2014 KCHP	220,000.00		220,000.00	
	Dimension: 35x69mm; Operating: 3 multi-function keys; Communication: SD card interface											
	Digital candy thermometer Large easy-to-read display with 9.5-inch stainless steel stem and adjustable stainless steel clip	IVA	small value procurement					2014 KCHP	15,000.00		15,000.00	
	Measurement Range: -40 to 450 F/-40 to 232 C											
	2 batteries included-auto shut off after 1 hour											
	Automated Siever Vibro Separators: Stationary separator, Stainless steel model, 230 VAC, 50 Hz											
	Screen Assembly: Cover with 10" OD x 3" ID funnel inlet	IVA	small value procurement					2014 KCHP	265,000.00		265,000.00	
	Mesh Screen: Sieve opening – 1.70, 10 mesh											

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	Mechanical weighing scale 100 kg capacity	IVA	small value procurement					2014 KCHP	15,000.00		15,000.00	
	Platform Trolley 300 kg capacity	IVA	small value procurement					2014 KCHP	10,000.00		10,000.00	
	Stainless containers stainless steel, 25L capacity	IVA	small value procurement					2014 KCHP	70,000.00		70,000.00	
	Rice Hull Gassifier fabricated	IVA	small value procurement					2014 KCHP	380,000.00		380,000.00	
	Stainless measuring cup stainless, 250ml capacity	IVA	small value procurement					2014 KCHP	60,000.00		60,000.00	
	Stainless Drying cabinet Electric automated heat control sugar dryer with stainless steel trays; 4.5-6kw; up to 100°C heating temp	IVA	bidding					2014 KCHP	650,000.00		650,000.00	
	Heavy Duty Steel Shelving Chrome; 36"x18" Shelves, 72" Tall	IVA	small value procurement					2014 KCHP	50,000.00		50,000.00	
	Industrial Exhaust Fans 16" big industrial metal exhaust fan	IVA	small value procurement					2014 KCHP	15,000.00		15,000.00	
	Continuous Band Sealer 220vac, 60Hz; 0-300°C; 50W; 10mm Sealing Width; With Conveyor Belt	IVA	small value procurement					2014 KCHP	21,320.00		21,320.00	
	Air conditioner 0.5 HP, window-type, manual	IVA	small value procurement					2014 KCHP	7,000.00		7,000.00	
	Farmer's Produce	IVA										
	DESHELLING AND PAIRING SECTION	IVA										
	8 Stainless coconut Grater 1HP	IVA	small value procurement					2015 KCHP	120,000.00		120,000.00	
	2 Coconut Milk Extractor 3HP	IVA	small value procurement					2015 KCHP	400,000.00		400,000.00	
	10 Stainless drum with handle 200li	IVA	small value procurement					2015 KCHP	50,000.00		50,000.00	
	1 Water filter 3-stage 5 um, charcoal, 1um	IVA	small value procurement					2015 KCHP	5,000.00		5,000.00	
	20 whole house heat on demand water heater	IVA	small value procurement					2015 KCHP	400,000.00		400,000.00	
	1 Water Pump stainless	IVA	small value procurement					2015 KCHP	5,000.00		5,000.00	
	1 Filter cart 1 um and 5 um ss filter bag hse w/ss gear pump	IVA	small value procurement					2015 KCHP	150,000.00		150,000.00	
	4 5mm stainless wok, LPG, HD burner, stainless laddle	IVA	small value procurement					2015 KCHP	60,000.00		60,000.00	
	30 plastic drums 50 li. Cap	IVA	small value procurement					2015 KCHP	45,000.00		45,000.00	
	2 Weighing scale digital, 500 Li AC/DC	IVA	small value procurement					2015 KCHP	60,000.00		60,000.00	
	2 Working Table stainless top, Silver coated frame	IVA	small value procurement					2015 KCHP	60,000.00		60,000.00	
	1 Stainless sink with stand	IVA	small value procurement					2015 KCHP	30,000.00		30,000.00	
	1 Stainless Grease Trap	IVA	small value procurement					2015 KCHP	20,000.00		20,000.00	
	1 Push cart 50 kg capacity	IVA	small value procurement					2015 KCHP	4,000.00		4,000.00	
	1 Stainless Shelves	IVA	small value procurement					2015 KCHP	15,000.00		15,000.00	
	1 Stainless Kitchen Hood with blower	IVA	small value procurement					2015 KCHP	20,000.00		20,000.00	
	1 Expeller, stainless 7.5HP Gear Motor with variable frequency drive	IVA	bidding					2015 KCHP	1,000,000.00		1,000,000.00	
	1 Flour Mill/Pulverizer	IVA	small value procurement					2015 KCHP	150,000.00		150,000.00	
	2 Dryer Cabinet type bio mass fed, all stainless steel with brick lined burner	IVA	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	10 Agitator 150-180 Li/drum capacity	IVA	small value procurement					2015 KCHP	195,000.00		195,000.00	
	2 Stainless water tank 500 li capacity	IVA	small value procurement					2015 KCHP	24,000.00		24,000.00	

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	2 Sanitary transfer pump with cart and filter stainless steel	IVA	small value procurement					2015 KCHP	40,000.00		40,000.00	
	2 Filter cart with skid mounting-all stainless 4040 hollow membrane filter, 4040 SS housing, with stainless ball valves, stainless pump, glass flow meter, filter bag housing, 5um spare filter bag 10 pcs, 100 L tank and backwash valve supplies	IVA	small value procurement					2015 KCHP	400,000.00		400,000.00	
	4 fire extinguisher	IVA	small value procurement					2015 KCHP	12,000.00		12,000.00	
	2 Power box with switch 6HP contactor and 100M cable	IVA	small value procurement					2015 KCHP	60,000.00		60,000.00	
	Building 300 sq m	IVA	bidding					2015 KCHP	5,100,000.00		5,100,000.00	
	Costales Nature Farms, Inc.	IVA										
	COIR FIBER AND PEAT	IVA										
	4 Mobile Decorticating Machines with 14 HP Kubota Diesel Engine prime mover	IVA	bidding					2015 KCHP	2,000,000.00		2,000,000.00	
	4 Pot Molders	IVA	small value procurement					2015 KCHP	20,000.00		20,000.00	
	120 Twining Machines 2 hook (twin or dual mode), 16" diam. Bicycle rim with metal frame	IVA	small value procurement					2015 KCHP	330,000.00		330,000.00	
	10 Weaving Machines Loom with range from 1m to 5m; with different mesh sizes looming frames and accessories; 1.2meter width x 5 meter length (with 2 shifter - 1 inch eye and 2" eye shifter)	IVA	small value procurement					2015 KCHP	270,000.00		270,000.00	
	LGU Alabat - SET OF FACILITY FOR VCO PROCESSING	IVA	small value procurement									
	DESHELLING AND PAIRING SECTION	IVA										
	4 Drilling Bin 500 NUTS CAPACITY, MILD STEEL 4' X8'X8'	IVA	small value procurement					2014 KCHP Reprog.	313,600.00		313,600.00	
	6 Coco Drill Press 1/2 HP Gear MOTOR	IVA	small value procurement					2014 KCHP Reprog.	255,360.00		255,360.00	
	1 Horizontal Coco Water Collection 2 HP Gear Motor, Stainless Steel	IVA	bidding					2014 KCHP Reprog.	1,448,675.00		1,448,675.00	
	8 De-Shelling Machine 250 Nuts Capacity and Up/hr; 1/2 HP Gear Motor; Mild Steel	IVA	small value procurement					2014 KCHP Reprog.	376,320.00		376,320.00	
	8 Coconut Sheller Bin 500 nuts capacity, stinless steel, 4'x4' x8'	IVA	bidding					2014 KCHP Reprog.	627,200.00		627,200.00	
	1 Coco Shell Belt Conveyor 1HP Gear motor , Stainless steel	IVA	small value procurement					2014 KCHP Reprog.	470,400.00		470,400.00	
	1 Paring Belt Conveyor 1 HP Gear Motor, Stainless Steel	IVA	small value procurement					2014 KCHP Reprog.	470,400.00		470,400.00	
	1 Pared coconut Meat Belt Conveyor 1 HPGear Motor; Stainless Steel	IVA	bidding					2014 KCHP Reprog.	554,400.00		554,400.00	
	1 Rotary Splitter 40-50 tons/day; 1 HP Gear Motor; Stainless Steel	IVA	small value procurement					2014 KCHP Reprog.	156,800.00		156,800.00	
	1 Inspection Belt Conveyor 2 HP Gear Motor, Stainless Steel	IVA	small value procurement					2014 KCHP Reprog.	324,285.00		324,285.00	
	1 Transfer Screw Conveyor 1HP Gear Motor, Stainless Steel	IVA	small value procurement					2014 KCHP Reprog.	425,600.00		425,600.00	
	2 Power Grinder 800 kgs. Capacity and Up/hr; 15 HP Electric Motor with Spindle Drive and 1/2 HP Gear Motor for Screw Feeder; Stainless Steel Complete with Platform	IVA	bidding					2014 KCHP Reprog.	1,142,400.00		1,142,400.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	1 Screw Hopper 1HP Gear Motor, Stainless Steel, 10'wx8'L	IVA	small value procurement					2014 KCHP Reprog.	271,040.00		271,040.00	
	1 Steam Blancher 26"diam x 16' long with 4mm thick through frame; steam supply made of 2 lines 1 1/4" pipe Sch 30 top of the Blancher; 3Hp Gear Motor; Stainless Steel	IVA	bidding					2014 KCHP Reprog.	1,344,000.00		1,344,000.00	
	1 Continuous Apron Dryer Coconut Shell Fired; 1,000 nutsper hour Capacity; Stainless Steel Apron; Mild Steel Blower and Motor; SST 304 Tube Heating Chamber; 20 HP (1 Lot) Motor; Measurement 5' W x 5' H x 42' L	IVA	bidding					2014 KCHP Reprog.	8,064,000.00		8,064,000.00	
	1 Screw Hopper 1HP Electric Gear Motor; Stainless Steel; 10" W x 8' L	IVA	small value procurement					2014 KCHP Reprog.	271,040.00		271,040.00	
	2 Oil Expeller 80 to 100 Li Oil /hour; 10 HP; Stainless Steel	IVA	bidding					2014 KCHP Reprog.	2,202,400.00		2,202,400.00	
	1 Vibrating Screen from Oil Expeller 100 li /hour capacity; 1HP Gear Motor; Stainless Steel; Dimensions 18" wide x 26"L	IVA	small value procurement					2014 KCHP Reprog.	178,640.00		178,640.00	
	1 Holding Tank 200 Li capacity; stainless steel; 30"diam x 24" H	IVA	small value procurement					2014 KCHP Reprog.	73,920.00		73,920.00	
	1 Filter Press 10HP Gear Motor with Pump; 150L Output/hour; Cast Iron	IVA	bidding					2014 KCHP Reprog.	763,840.00		763,840.00	
	1 Elevated Holding Tank with Pump for Gravity feed to Centrifuge 50 li capacity ; Stainless Steel	IVA	small value procurement					2014 KCHP Reprog.	67,200.00		67,200.00	
	1 Centrifuge (Brand New) 100 li /hour capacity; 5 HP Gear Motor; S/S for Interior; Mild Steel for Exterior	IVA	bidding					2014 KCHP Reprog.	1,960,000.00		1,960,000.00	
	2 Holding/Settling Tank w/ Pump 200 li Capacity; stainless steel; 30" diam x 48" H	IVA	small value procurement					2014 KCHP Reprog.	197,120.00		197,120.00	
	1 Screw Hopper (For Pulverizer) 1 HP Gear Motor; Stainless Steel; 10" W x 8'L	IVA	small value procurement					2014 KCHP Reprog.	271,040.00		271,040.00	
	2 Pulverizer 50 Kg /hour; 10 Hp Motor; Stainless Steel; 30" x30" x 36"	IVA	bidding					2014 KCHP Reprog.	1,429,120.00		1,429,120.00	
	Various training	IVA	small value procurement					2014 KCHP Reprog.	256,068.00	256,068.00		
	set of office supplies	IVA	small value procurement					2015 KCHP	31,850.00	31,850.00		
	cell cards	IVA	small value procurement					2015 KCHP	54,000.00	54,000.00		
	set of computers/net books and accessories	IVA	small value procurement					2015 KCHP	100,000.00	100,000.00		
	set of office table and chairs	IVA	small value procurement					2015 KCHP	10,000.00	10,000.00		
	Gas and lubricants	IVA	small value procurement					2015 KCHP	140,000.00	140,000.00		
	professional services of 3 technical staff	IVA						2015 KCHP	1,777,165.00	1,777,165.00		
	traveling expenses	IVA	small value procurement					2015 KCHP	170,000.00	170,000.00		
	Various training	IVA						2015 KCHP	2,878,323.26	2,878,323.26		
	various supplies, meals /food for meetings and workshops, forum, etc.	IVA	small value procurement					2015 KCHP	140,000.00	140,000.00		
	Accelerated Coconut Planting Replanting Project (ACPRP) - Reprogrammed Fund for CSDP-IPOP 2013	V										
	Agri-input Costs											

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19,821 pcs. Incentive costs for Coconut Seedlings Dispersal Project-Indigenous People Outreach Project (IPOP)-CY 2013	V						2013 Reprog	396,420.00	396,420.00		
	Extension Support											
	2 sessions Farmers' Trainings	V	small value procurement					2013 Reprog	10,000.00	10,000.00		
	Accelerated Coconut Planting Replanting Project (ACPRP)- Reprogrammed fund for CSDP CY 2014											
	Agri-input Costs	V										
	982,326 pcs. Procurement of Good Quality Coconut Seedlings for use as planting materials under Coconut Seedlings Dispersal Project	V	bidding					2014 Reprog	27,629,189.00	27,629,189.00		
	69,000 pcs. Cost of coco seedlings sourced from PCA- ARC and CGTS under CSDP 2014	V						2014 Reprog	1,794,000.00	1,794,000.00		
	25,000 pcs. Incentives for good quality seedlings established under IPOP.	V						2014 Reprog	500,000.00	500,000.00		
	Other Professional Services/Extension (Contract of Service) 1 Pes	V						2014 Reprog	89,024.00	89,024.00		
	Fuel Expenses 302 liters	V	small value procurement					2014 Reprog	6,946.00	6,946.00		
	Accelerated Coconut Planting Replanting Project (ACPRP)- Reprogrammed fund for CSDP CY 2015											
	Agri-input Costs	V						2015 Reprog				
	763,815 pcs. Procurement of Good Quality Coconut Seedlings for use as planting materials under Coconut Seedlings Dispersal Project	V	bidding					2015 Reprog	21,386,820.00	21,386,820.00		
	- Regular CSDP											
	- Indigenous People Outreach Project											
	60,000 pcs Incentives for good quality seedlings established under IPOP (for Phase II)	V						2015 Reprog	1,200,000.00	1,200,000.00		
	995,951 pcs Coconut Seedlings for use in Participatory Coconut Planting Project (for Phase II incentives)	V						2015 Reprog	22,303,592.00	22,303,592.00		
	60,000 pcs Procurement of coconut seedlings from Albay Research Center / Coconut Germplasm Testing Station	V						2015 Reprog	1,560,000.00	1,560,000.00		
	Other supplies	V						2015 Reprog				
	2 Procurement of other supplies for the establishment of nursery sites for the seedgarden in Caroyroyan, Pili, Camarines Sur	V						2015 Reprog	1,200,000.00	1,200,000.00		
	Extension, Education and Training											
	Gas/Fuel Expenses	V	small value procurement					2015 Reprog	528,000.00	528,000.00		
	Mobile/Telephone Expenses	V	small value procurement					2015 Reprog	194,400.00	194,400.00		
	Other Professional Services/Extension (Contract of Service/RTS)	V						2015 Reprog	5,616,000.00	5,616,000.00		
	Farmers' trainings in various barangays on different dates	V						2015 Reprog	525,000.00	525,000.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Monitoring and Evaluation											
	Oil,Gas,Lubricant Expense Gas/Fuel for different PCA vehicles in 7 provinces, Region V	V	small value procurement					2015 Reprog	200,000.00	200,000.00		
	Postage/Delivery Expense Postage/Delivery	V	small value procurement					2015 Reprog	499,287.00	499,287.00		
	Training Expense Project Review and Assessment Workshops 38 personnel	V	small value procurement					2015 Reprog	372,400.00	372,400.00		
	Office Supplies Various Office supplies for the Regional Office and for 7 provinces	V	small value procurement					2015 Reprog	1,086,522.97	1,086,522.97		
	General Services Hiring of emergency workers 2 JOs	V						2015 Reprog	169,425.00	169,425.00		
	Other Professional Services Other Professional Services for M&E 17 PEs	V						2015 Reprog	2,332,144.00	2,332,144.00		
	R&M Office Equipment R&M Office Equipment	V	small value procurement					2015 Reprog	100,000.00	100,000.00		
	R&M IT Equipment R&M IT Equipment	V	small value procurement					2015 Reprog	200,000.00	200,000.00		
	R&M Motor Vehicle R&M Motor Vehicle	V	small value procurement					2015 Reprog	291,241.56	291,241.56		
	Other MOOE - Meetings & Conference Food, venue & accommodation in different venues and separate dates	V	small value procurement					2015 Reprog	650,810.96	650,810.96		
	KAANIB - COCONUT - CACAO ENTERPRISE DEVELOPMENT PROJECT, CY 2014 Reprogrammed Funds											
	3,000 bags Supply and Delivery of Organic Fertilizer for Nutrient Support Yr. 1 under CCEDP (in bags)	V	bidding					2014 Reprog	1,200,000.00	1,200,000.00		
	Training Expense 9 CBOs / 428 pax	V						2014 Reprog				
	Catering services for the conduct of enhancement trainings under KEDP - CCEDP	V	small value procurement					2014 Reprog	107,000.00	107,000.00		
	Training supplies and materials for the conduct of enhancement trainings under KEDP - CCEDP	V	small value procurement					2014 Reprog	21,400.00	21,400.00		
	KAANIB - COCONUT - CACAO ENTERPRISE DEVELOPMENT PROJECT, CY 2015 Reprogrammed Fund											
	Agricultural supplies Expense	V										
	3,000 bags Supply and Delivery of Complete Fertilizer (14-14-14) for Nutrient Support Yr. 2 under CCEDP (in bags)	V	bidding					2015 Reprog	3,600,000.00	3,600,000.00		
	Training Expense 2 CBOs / 114 pax	V										
	Catering services for the conduct of enhancement trainings under KEDP - CCEDP	V	small value procurement					2015 Reprog	28,500.00	28,500.00		
	Training supplies and materials for the conduct of enhancement trainings under KEDP - CCEDP	V	small value procurement					2015 Reprog	5,700.00	5,700.00		
	Tel. Expense - 12 Mobile cell cards @ P300/pc	V	small value procurement					2015 Reprog	3,600.00	3,600.00		
	Office Supplies Procurement of various office supplies	V	small value procurement					2015 Reprog	19,837.00	19,837.00		
	Other MOOE Procurement of other materials and services	V	small value procurement					2015 Reprog	19,212.60	19,212.60		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	KAANIB - COMMUNITY / HOUSEHOLD LEVEL COCONUT PROCESSING PROJECT (CHLCPP) - CY 2013 Reprogrammed Fund	✓										
	Machineries Expense - Supply and Delivery of Machineries for Coconut Coir - Based Organic Fertilizer Production	✓						2013 Reprog				
	- Decorticating Machine 1 unit	✓						2013 Reprog	200,000.00		200,000.00	
	- Weaving Machine, combination wood / metal frame 20 units	✓						2013 Reprog	300,000.00		300,000.00	
	- Twining Machine, metal frame, string drive 10 units	✓	bidding					2013 Reprog	30,000.00		30,000.00	
	- Twining Machine, metal frame, chain drive 20 units	✓						2013 Reprog	100,000.00		100,000.00	
	- Cocopeat Compactor 1 unit	✓						2013 Reprog	450,000.00		450,000.00	
	- Carding Machine 2 units	✓						2013 Reprog	60,000.00		60,000.00	
	- Mechanical Shredder 2 units	✓						2013 Reprog	308,000.00		308,000.00	
	Training Expense	✓						2013 Reprog				
	Training supplies and catering services for use in the conduct of enhancement trainings on organizational / capacity building in Community - Based Organizations, Region V 1000 participants	✓	small value procurement					2013 Reprog	100,000.00	100,000.00		
	Farmers' trainings on livelihood/technology enhancement trainings in Community - Based Organizations, Region V 630 participants	✓	small value procurement					2013 Reprog	157,500.00	157,500.00		
	KAANIB - COMMUNITY / HOUSEHOLD LEVEL COCONUT PROCESSING PROJECT (CHLCPP) - CY 2014 Reprogrammed Fund	✓										
	Machineries Expense - Supply and Delivery of Machineries and Equipments for Coconut Coir - Based Organic Fertilizer Production	✓						2014 Reprog				
	- Decorticating Machine, Mobile 18 units	✓						2014 Reprog	6,300,000.00		6,300,000.00	
	- Carding Machine 14 units	✓						2014 Reprog	1,400,000.00		1,400,000.00	
	- Baling Machine, high density, hydraulic 1 unit	✓						2014 Reprog	500,000.00		500,000.00	
	- Baling Machine 5 units	✓	bidding					2014 Reprog	350,000.00		350,000.00	
	- Sieving Machine 13 units	✓						2014 Reprog	910,000.00		910,000.00	
	- Twining Machine 15 units	✓						2014 Reprog	350,000.00		350,000.00	
	- Weaving Machine 14 units	✓						2014 Reprog	980,000.00		980,000.00	
	Machineries Expense - Supply and Delivery of Various Machineries, Equipments and Tools for Village - Level Production of Coco Shell Handicraft Items 1 set	✓	small value procurement					2014 Reprog	251,000.00		251,000.00	
	Machineries Expense - Supply and Delivery of Various Machineries, Equipments and Kitchen Utensils for Village - Level Coco Sugar Processing 2 sets	✓	small value procurement					2014 Reprog	71,200.00		71,200.00	
	Machineries Expense - Supply and Delivery of Various Machineries and Equipments for Coco-Based Bio-Organic Fertilizer Production 3 sets	✓	bidding					2014 Reprog	568,920.00		568,920.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Training Expense 39 CBOs	V						2014 Reprog				
	Farmers' trainings on social preparation / organizational / capability building in Community - Based Organizations, Region V	V	small value procurement					2014 Reprog	250,000.00	250,000.00		
	Farmers' trainings on livelihood/technology enhancement trainings in Community - Based Organizations, Region V	V	small value procurement					2014 Reprog	587,862.25	587,862.25		
	Office Supplies Office supplies expense (Monitoring and Evaluation) assorted items	V	small value procurement					2014 Reprog	255,594.50	255,594.50		
	IT Equipment Supply and Delivery of Projector 1 unit	V	small value procurement					2014 Reprog	25,200.00		25,200.00	
	Other Supplies Other supplies expense for Monitoring and evaluation of machineries distributed assorted	V	small value procurement					2014 Reprog	100,000.00	100,000.00		
	Other MOOE Expenses on Meetings / Conferences and other related expenses	V	small value procurement					2014 Reprog	237,615.11	237,615.11		
	KAANIB - COMMUNITY / HOUSEHOLD LEVEL COCONUT PROCESSING PROJECT (CHLCP) - CY 2015 Reprogrammed Fund											
	Machineries Expense - Supply and Delivery of Machineries and Equipments for Coconut Coir - Based Organic Fertilizer Production	V										
	- Decorticating Machine, stationary type 2 units	V						2015 Reprog	1,000,000.00		1,000,000.00	
	- Decorticating Machine, Mobile 10 units	V						2015 Reprog	4,440,000.00		4,440,000.00	
	- Carding Machine 14 units	V						2015 Reprog	514,750.00		514,750.00	
	- Baling Machine 2 units	V						2015 Reprog	305,250.00		305,250.00	
	- Sieving Machine 6 units	V						2015 Reprog	388,750.00		388,750.00	
	- Twining Machine 149 units	V						2015 Reprog	1,300,000.00		1,300,000.00	
	- Weaving Machine / Loom 44 units	V						2015 Reprog	1,020,000.00		1,020,000.00	
	- Mechanical Shredder 1 unit	V						2015 Reprog	80,000.00		80,000.00	
	Machineries Expense - Supply and Delivery of Various Machineries, Equipments and Kitchen Utensils for Village - Level Coco Sugar Processing 2 Sets	V	bidding					2015 Reprog	600,000.00		600,000.00	
	Training Expense - Farmers' trainings on capability building/livelihood/technology enhancement trainings in Community - Based Organizations, Region V 21 CBOs	V						2015 Reprog	395,500.00	395,500.00		
	Administrative Costs:	V										
	Office Supplies assorted items Office supplies expense (Monitoring and Evaluation)	V	small value procurement					2015 Reprog	171,805.60	171,805.60		
	Fuel, Oil & Lubricants approximately 3,700 liters Diesel fuel (Monitoring & Evaluation)	V	small value procurement					2015 Reprog	100,000.00	100,000.00		
	Other Supplies assorted items Other supplies expense (Monitoring and Evaluation)	V	small value procurement					2015 Reprog	67,320.00	67,320.00		
	Postage & delivery expense Postage and delivery	V	small value procurement					2015 Reprog	67,320.00	67,320.00		
	Tel - Mobile expense 108 pcs @ P500 Cell cards	V	small value procurement					2015 Reprog	54,000.00	54,000.00		
	Tel - Mobile expense 96 pcs @ P300	V	small value procurement					2015 Reprog	28,800.00	28,800.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Advertising Expense Radio airtime	V	small value procurement					2015 Reprog	25,000.00	25,000.00		
	Printing Expense 345 pcs. Labor and materials for printing of IEC materials	V	small value procurement					2015 Reprog	43,125.00	43,125.00		
	General Services 2 for 251 days Job Order: Emergency worker with a daily rate of P387.50	V						2015 Reprog	194,525.00	194,525.00		
	General Services 12 for 120 days Job Order: Emergency workers at P600 to handle regional survey and consolidation and review of survey outputs	V						2015 Reprog	864,000.00	864,000.00		
	Other Professional Services 6 Months Hiring of Project Employees at P16,500 / month	V						2015 Reprog	99,000.00	99,000.00		
	R/M, Office Eqpt 8 units Repair and Maintenance of Office Equipment	V	small value procurement					2015 Reprog	50,000.00	50,000.00		
	R/M, Motor Vehicles 2 units Repair and Maintenance of Vehicles	V	small value procurement					2015 Reprog	100,000.00	100,000.00		
	Office Equipment 12 units Supply and delivery of office cabinets, all offices, Region V	V	small value procurement					2015 Reprog	240,000.00		240,000.00	
	IT Equipment 12 units Procurement of laptop (Monitoring & Evaluation)	V	small value procurement					2015 Reprog	495,000.00		495,000.00	
	Other MOOE Meetings and Conferences	V	small value procurement					2015 Reprog	100,000.00	100,000.00		
	KAANIB - COMMUNITY / HOUSEHOLD LEVEL COCONUT PROCESSING PROJECT (CHLCPP) - CY 2016	V						KAANIB-CHLCPP 2016				
	Machineries Expense	V						KAANIB-CHLCPP 2016				
	2 sets Supply and Delivery of various VCO based Machineries/Equipments & Kitchen utensils	V	bidding					KAANIB-CHLCPP 2016	1,000,000.00		1,000,000.00	
	2 sets Supply and Delivery of various Coir Based Machineries & Equipments	V	bidding					KAANIB-CHLCPP 2016	1,600,000.00		1,600,000.00	
	2 sets Supply and Delivery of various coco-sugar based machineries/equipments & kitchen utensils	V	bidding					KAANIB-CHLCPP 2016	600,000.00		600,000.00	
	2 sets Supply and Delivery of various coco-food based machineries/equipments & kitchen utensils	V	small value procurement					KAANIB-CHLCPP 2016	500,000.00		500,000.00	
	Training Expense	V										
	Farmers' trainings on capability building/livelihood/technology enhancement trainings in Community - Based Organizations, Region V - 8 CBOs / 2,592 participants	V	small value procurement					KAANIB-CHLCPP 2016	422,000.00	422,000.00		
	Expenses for GAD trainings for farmers and for PCA personnel tp be conducted in different venues and on separate dates	V	small value procurement					KAANIB-CHLCPP 2016	228,000.00	228,000.00		
	Fuel, Oil and Lubricants Expense Diesel fuel, Oil and Lubricant Approx. 2,064 liters	V	small value procurement					KAANIB-CHLCPP 2016	55,043.22	55,043.22		
	R/M, Motor Vehicle Labor/Materials for repair of motor vehicles Job Order/ assorted spare parts	V	small value procurement					KAANIB-CHLCPP 2016	154,956.78	154,956.78		
	KAANIB - COCONUT INTERCROPPING PROJECT (CIP) - CY 2013 Reprogrammed Fund	V										
	Agricultural supplies Expense - Supply and Delivery of various intercrops for use under KEDP - CIP	V										
	- Cacao Seedlings (pc.) 20,000	V						2013 Reprog	500,000.00	500,000.00		

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	- Cacao Grafted Seedlings (pc.) 15,000	V	bidding					2013 Reprog	600,000.00	600,000.00		
	- Pineapple Suckers (pc.) 24,000	V						2013 Reprog	120,000.00	120,000.00		
	Agricultural supplies Expense - Supply and Delivery of fertilizers for use under KEDP - CIP											
	- Organic Fertilizer (bag) 240							2013 Reprog	90,000.00	90,000.00		
	Agricultural supplies Expense - Incentive payment for planting of Cacao seedlings under KEDP - CIP (Participatory Coconut - Cacao Project) 500,000 seedlings	V	small value procurement					2013 Reprog	7,000,000.00	7,000,000.00		
	Training Expense - Farmers' trainings on social preparation / organizational / capacity building and related activities 3 CBOs	V						2013 Reprog	15,000.00	15,000.00		
	KAANIB - COCONUT INTERCROPPING PROJECT (CIP) - CY 2014 Reprogrammed Fund	V										
	Agricultural supplies Expense - Supply and Delivery of various intercrops for use under KEDP - CIP	V										
	- Banana suckers (pc.) 29745	V						2014 Reprog	1,001,950.00	1,001,950.00		
	- Cacao seedlings (pc.) 25896	V						2014 Reprog	659,900.00	659,900.00		
	- Cacao grafted seedlings (pc.) 4250	V						2014 Reprog	212,500.00	212,500.00		
	- Lansones seedlings (pc.) 100	V						2014 Reprog	35,000.00	35,000.00		
	- Durian seedlings (pc.) 100	V						2014 Reprog	30,000.00	30,000.00		
	- Sweet Guyabano seedlings (pc.) 200	V						2014 Reprog	50,000.00	50,000.00		
	- Rambutan seedlings (pc.) 300	V						2014 Reprog	90,000.00	90,000.00		
	- Yellow Sweet Corn, OPV (kg.) 40	V						2014 Reprog	80,000.00	80,000.00		
	- Pineapple suckers (pc.) 285000	V						2014 Reprog	1,335,000.00	1,335,000.00		
	- Eggplant seeds (can, @ 50 grams/can) 10	V						2014 Reprog	5,400.00	5,400.00		
	- Ampalaya seeds (can, @ 250 grams/can) 10	V						2014 Reprog	13,440.00	13,440.00		
	- Hot Pepper seeds (can, @ 50 grams/can) 10	V						2014 Reprog	4,800.00	4,800.00		
	- Squash seeds (can, @ 500 grams/can) 10	V						2014 Reprog	7,200.00	7,200.00		
	- Pole Sitao seeds (can, @ 500 grams/can) 10	V						2014 Reprog	6,600.00	6,600.00		
	Agricultural supplies Expense - Supply and Delivery of Tissue-Cultured Banana Suckers 5,500 pcs	V	bidding					2014 Reprog	137,500.00	137,500.00		
	Agricultural supplies Expense - Supply and Delivery of fertilizers for use under KEDP - CIP	V										
	- Organic Fertilizer (bag) 1056	V						2014 Reprog	403,300.00	403,300.00		
	- Complete Fertilizer (bag) 367	V						2014 Reprog	522,881.00	522,881.00		
	- Urea (bag) 125.5	V						2014 Reprog	160,600.00	160,600.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	- Muriate of Potash (bag) 141.5	V	bidding					2014 Reprog	239,643.00	239,643.00		
	- Ammonium Sulfate (bag) 120	V						2014 Reprog	108,000.00	108,000.00		
	- Ammonium Phosphate (bag) 22	V						2014 Reprog	31,250.00	31,250.00		
	Donation - Supply and Delivery of Livestock under KEDP - CIP	V										
	- Carabao, Female, Dairy type (heads) 7	V	bidding					2014 Reprog	300,000.00	300,000.00		
	- Goat, Female (heads) 60	V						2014 Reprog	345,000.00	345,000.00		
	Training Expense											
	Farmers' trainings on social preparation / organizational / capacity building and related activities 14 CBOs	V	small value procurement					2014 Reprog	70,000.00	70,000.00		
	Farmers' trainings on technical / livelihood /technology enhancement in Community - Based Organizations, Region V 39 CBOs	V	small value procurement					2014 Reprog	159,000.00	159,000.00		
	KAANIB - COCONUT INTERCROPPING PROJECT (CIP) - CY 2015 Reprogrammed Fund	V										
	Agricultural supplies Expense - Supply and Delivery of various intercrops for use under KEDP - CIP	V										
	- Banana suckers (pc.) 19,580	V						2015 Reprog	673,300.00	673,300.00		
	- Cacao seedlings (pc.) 62,900	V						2015 Reprog	1,777,500.00	1,777,500.00		
	- Cacao grafted seedlings (pc.) 24,400	V	bidding					2015 Reprog	1,220,000.00	1,220,000.00		
	- Hybrid Yellow Corn (bag) 70	V						2015 Reprog	424,000.00	424,000.00		
	- Yellow Sweet Corn (kg.) 10	V						2015 Reprog	18,000.00	18,000.00		
	- Pineapple suckers (pc.) 269,850	V						2015 Reprog	1,776,750.00	1,776,750.00		
	Agricultural supplies Expense - Supply and Delivery of fertilizers for use under KEDP - CIP	V										
	- Organic Fertilizer (bag) 493	V						2015 Reprog	192,050.00	192,050.00		
	- Complete Fertilizer (bag) 293	V	bidding					2015 Reprog	441,900.00	441,900.00		
	- Urea (bag) 33	V						2015 Reprog	39,600.00	39,600.00		
	Donation - Supply and Delivery of Livestock under KEDP - CIP	V										
	- Cattle, Female (heads) 170	V	bidding					2015 Reprog	5,159,627.50	5,159,627.50		
	- Carabao, Female (heads) 54	V						2015 Reprog	1,638,940.50	1,638,940.50		
	Training Expense - Farmers' trainings on capability building/livelihood/technology enhancement trainings in Community - Based Organizations, Region V 35 CBOs	V	small value procurement					2015 Reprog	441,750.00	441,750.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Office Supplies assorted items Office supplies expense (Monitoring and Evaluation)	V	small value procurement					2015 Reprog	36,390.75	36,390.75		
	Other Supplies assorted items Other supplies expense (Monitoring and Evaluation)	V	small value procurement					2015 Reprog	18,205.20	18,205.20		
	Advertising Expense 44 pcs. Labor and materials for the preparation / printing of media kits	V	small value procurement					2015 Reprog	21,844.50	21,844.50		
	Printing Expense 364 pcs. Labor and materials for printing of IEC materials	V	small value procurement					2015 Reprog	36,392.94	36,392.94		
	General Services 1 for 251 days Emergency worker with a daily rate of P387.50	V						2015 Reprog	97,262.50	97,262.50		
	Other MOOE Assorted items Services/Supplies/Materials in the conduct of meetings and conferences	V	small value procurement					2015 Reprog	18,323.17	18,323.17		
	KAANIB - COCONUT INTERCROPPING PROJECT (CIP) - CY 2016	V										
	Agricultural supplies Expense - Supply and Delivery of various Intercrops for use under KEDP - CIP	V										
	- Banana suckers (pc.) 292,000	V						KAANIB-CIP 2016	4,380,000.00	4,380,000.00		
	- Cacao seedlings (pc.) 121,500	V						KAANIB-CIP 2016	3,645,000.00	3,645,000.00		
	- Corn (bag) 495	V						KAANIB-CIP 2016	2,475,000.00	2,475,000.00		
	- Pineapple suckers (pc.) 62,500	V						KAANIB-CIP 2016	250,000.00	250,000.00		
	Donation - Supply and Delivery of Livestock under KEDP - CIP	V										
	- Cattle, Female (heads) 10	V						KAANIB-CIP 2016	350,000.00	350,000.00		
	- Carabao, Female (heads) 40	V						KAANIB-CIP 2016	1,400,000.00	1,400,000.00		
	Training Expense											
	Farmers' trainings on capability building/livelihood/technology enhancement trainings in Community - Based Organizations, Region V 40 CBOs / 1,375 participants	V	small value procurement					KAANIB-CIP 2016	481,250.00	481,250.00		
	Expenses for GAD trainings for farmers and for PCA personnel tp be conducted in different venues and on separate dates	V						KAANIB-CIP 2016	719,377.50	719,377.50		
	Administrative Costs:											
	Training Expense 1 workshop with 118 participants	V	small value procurement					KAANIB-CIP 2016	255,246.90	255,246.90		
	Project Review and Assessment Workshops											
	Office Supplies assorted items & sizes Office supplies expense (Monitoring and Evaluation)	V	small value procurement					KAANIB-CIP 2016	100,625.60	100,625.60		
	Printing Expense 560 pcs. Labor and materials for printing of IEC materials	V	small value procurement					KAANIB-CIP 2016	56,000.00	56,000.00		
	R/M, Office Eqpt. Job Order/ assorted spare parts	V	small value procurement					KAANIB-CIP 2016	25,000.00	25,000.00		
	Labor / Materials for repair of office equipments											
	R/M, Motor Vehicle Job Order/ assorted spare parts	V	small value procurement					KAANIB-CIP 2016	50,000.00	50,000.00		
	Labor/Materials for repair of motor vehicles											
	Other MOOE Assorted items											
	Services/Supplies/Materials in the conduct of meetings and conferences	V	small value procurement					KAANIB-CIP 2016	100,000.00	100,000.00		
	Office equipment	V	small value procurement					KAANIB-CIP 2016	50,000.00		50,000.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	IT Equipment 1 laptop unit	V	small value procurement					KAANIB-CIP 2016	50,000.00		50,000.00	
	KAANIB - COCONUT - COFFEE BASED ENTERPRISE DEVELOPMENT PROJECT, CY 2013 Reprogrammed Fund											
	Agricultural supplies Expense - Supply and Delivery of Coffee Seedlings under COCOBED	V										
	- Arabica Seedlings (pc.) 275,000	V	bidding					2013 Reprog	8,381,000.00	8,381,000.00		
	- Robusta Seedlings (pc.) 625,000	V	bidding					2013 Reprog	14,993,750.00	14,993,750.00		
	Agricultural supplies Expense - Supply and Delivery of Organic Fertilizer under COCOBED (in bags) 5,100	V	bidding					2013 Reprog	2,295,000.00	2,295,000.00		
	Administrative Costs: PY 2013	V										
	Training Expense - Project Review and Assessment workshop: catering services, training supplies and materials 6 participants	V	small value procurement					2013 Reprog	15,000.00	15,000.00		
	KAANIB - COCONUT - COFFEE BASED ENTERPRISE DEVELOPMENT PROJECT, CY 2014 Reprogrammed Fund											
	Agricultural supplies Expense - Supply and Delivery of In-organic Fertilizers for Arabica and Robusta Coffee seedlings under COCOBED Nutrient Support Yr. 2 (in bags)	V										
	- Urea (46-0-0) 943.5	V	bidding					2014 Reprog	1,179,375.00	1,179,375.00		
	- Di-Ammonium Phosphate (DAP, 18-46-0) 255	V						2014 Reprog	420,750.00	420,750.00		
	- Muriate of Potash (MOP, 0-0-60) 586.5	V						2014 Reprog	821,100.00	821,100.00		
	Extension Support: PY 2014	V										
	Training Expense	V										
	Catering services for the conduct of enhancement trainings under KEDP - COCOBED 32 CBOs	V	small value procurement					2014 Reprog	228,571.00	228,571.00		
	Procurement of various training supplies and materials for use in the conduct of enhancement trainings under KEDP - COCOBED assorted items	V	small value procurement					2014 Reprog	91,429.00	91,429.00		
	Administrative Costs: PY 2014	V										
	Training Expense	V										
	Project Review and Assessment workshop: catering services, training supplies and materials 44 participants	V	small value procurement					2014 Reprog	98,530.00	98,530.00		
	General Services	V										
	Services of emergency worker at P387.50 daily rate 251 days	V						2014 Reprog	97,262.50	97,262.50		

Philippine Coconut Authority Supplemental Annual Procurement Plan for FY 2016

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	KAANIB - COCONUT - COFFEE BASED ENTERPRISE DEVELOPMENT PROJECT, CY 2015 Reprogrammed Fund	V										
	Agricultural supplies Expense	V										
	Supply and Delivery of Robusta Coffee Seedlings under COCOBED, New Planting 192,622 pcs.	V	bidding					2015 Reprog	5,733,536.43	5,733,536.43		
	Supply and Delivery of Organic Fertilizer under COCOBED, New Planting Nutrient Support Yr. 1 (in bags) 771	V	small value procurement					2015 Reprog	279,671.00	279,671.00		
	Supply and Delivery of In-organic Fertilizers for Arabica and Robusta Coffee seedlings under COCOBED Nutrient Support Yr. 2 and Yr. 3 (in bags)	V										
	- Urea (46-0-0) 1315.5	V						2015 Reprog	1,367,974.27	1,367,974.27		
	- Di-Ammonium Phosphate (DAP, 18-46-0) 446.5	V	bidding					2015 Reprog	835,883.00	835,883.00		
	- Muriate of Potash (MOP, 0-0-60) 1414.5	V						2015 Reprog	1,815,904.60	1,815,904.60		
	Training Expense	V										
	Catering services for the conduct of series of social prep'n., capacity bldg., and farmers' training activities under KEDP - COCOBED, New Planting 9 CBOs / 18 sessions	V	small value procurement					2015 Reprog	225,000.00	225,000.00		
	Procurement of various training supplies and materials for use in the conduct of social prep'n., capacity bldg., and farmers' training activities/related services under KEDP - COCOBED, New Planting assorted items	V	small value procurement					2015 Reprog	90,000.00	90,000.00		
	Catering services for the conduct of enhancement trainings under KEDP - COCOBED 10 CBOs	V	small value procurement					2015 Reprog	124,182.15	124,182.15		
	Procurement of various training supplies and materials for use in the conduct of enhancement trainings under KEDP - COCOBED assorted items	V	small value procurement					2015 Reprog	49,672.85	49,672.85		
	Office Supplies 5. Office supplies expense (Monitoring and Evaluation) assorted items	V	small value procurement					2015 Reprog	218,500.00	218,500.00		
	Tel - Mobile expense 6. Cell cards 48 pcs @ P500	V	small value procurement					2015 Reprog	24,000.00	24,000.00		
	Tel - Mobile expense 96 pcs @ P300	V	small value procurement					2015 Reprog	28,800.00	28,800.00		
	Other MOOE 7. Procurement of other materials and services (other MOOE) assorted items/services	V	small value procurement					2015 Reprog	255,903.00	255,903.00		
	COCONUT FERTILIZATION PROJECT (CFP) - Reprogrammed Fund 2014											
	Transpo and Delivery	V										
	Job Order: Emergency workers for the loading and unloading of 33,369 bags of Batch 2014 agricultural grade salt fertilizer	V						2014 Reprog	166,845.00	166,845.00		
	Job Order: Hiring of 7 Drivers for the transport of 33,369 bags of Batch 2014 agricultural grade salt fertilizer within one (1) month	V						2014 Reprog	73,500.00	73,500.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Oil,Gas,Lubricant Expense Gas/Fuel/Lubricant for the distribution of 33,369 bags of Batch 2014 fertilizers (salt and CCBOF)	V	small value procurement					2014 Reprog	87,750.00	87,750.00		
	R&M Motor Vehicle R&M Motor Vehicle used in the distribution of 33,369 bags of Batch 2014 fertilizers (salt and CCBOF)	V	small value procurement					2014 Reprog	100,000.00	100,000.00		
	Training Expense Farmers' Training for 510 farmer participants under PY 2014 (catering & training supplies)	V						2014 Reprog	51,000.00	51,000.00		
	General Services Job Order: Hiring of Emergency workers (Project Year 2014)	V						2014 Reprog	97,262.50	97,262.50		
	R&M Motor Vehicle R&M Motor Vehicle for monitoring and evaluation (PY 2014)	V	small value procurement					2014 Reprog	191,322.00	191,322.00		
	3,000 bags Agricultural Supplies - Procurement and delivery of CCBOF	V	bidding					2014 Reprog	1,184,360.00	1,184,360.00		
	COCONUT FERTILIZATION PROJECT (CFP) - Reprogrammed Fund 2015	V										
	Transpo & Delivery Services	V										
	Job Order: Emergency workers for the loading and unloading of 142,884 bags of Batch 2015 fertilizers in different municipalities on different dates, Region V	V						2015 Reprog	714,420.00	714,420.00		
	Job Order: Hiring of 35 Drivers for the transport of 142,884 bags of Batch 2015 fertilizers within one (1) month	V						2015 Reprog	367,500.00	367,500.00		
	Oil,Gas,Lubricant Expense - Gas/Fuel/Lubricant for the distribution of Batch 2015 fertilizers	V	small value procurement					2015 Reprog	826,875.00	826,875.00		
	Other Supplies Supplies for set up of storage shed with fencing @ P400,000	V	small value procurement					2015 Reprog	400,000.00	400,000.00		
	R&M Motor Vehicle R&M Motor Vehicle used in the distribution of Batch 2015 fertilizers	V	small value procurement					2015 Reprog	350,000.00	350,000.00		
	Training Expense Farmer's trainings for 1,410 farmers in different barangays on different dates under PY 2015, Region V	V	small value procurement					2015 Reprog	493,500.00	493,500.00		
	Gender And Development:											
	GAD training under Batch 2015	V	small value procurement					2015 Reprog	6,500.00	6,500.00		
	Professional services for CBC/blood test for 99 PCA personnel	V	small value procurement					2015 Reprog	99,000.00	99,000.00		
	Professional services for prostate test for 40 PCA personnel	V	small value procurement					2015 Reprog	40,000.00	40,000.00		
	Professional services for PAPS smear for 18 PCA personnel	V	small value procurement					2015 Reprog	18,000.00	18,000.00		
	Administrative Costs:	V										

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Office Supplies Various Office supplies for monitoring and evaluation activities PY 2015	V	small value procurement					2015 Reprog	500,000.00	500,000.00		
	Oil,Gas,Lubricant Expense Gas/Fuel Expense for monitoring/evaluation (PY 2015)	V	small value procurement					2015 Reprog	300,000.00	300,000.00		
	R&M Office Equipment Repair and maintenance of several office equipments in 7 Offices, Region V (PY 2015)	V	small value procurement					2015 Reprog	36,000.00	36,000.00		
	R&M IT Equipment Repair and maintenance of various IT Equipments (PY 2015)	V	small value procurement					2015 Reprog	72,000.00	72,000.00		
	Other MOOE Various expenses for meetings and conferences (PY 2015)	V						2015 Reprog	517,500.00	517,500.00		
	COCONUT FERTILIZATION PROJECT (CFP) - CY 2016	V										
	Agricultural Supplies	V										
	Procurement of Agricultural Grade Salt Fertilizer (Supply and Delivery) 57,982 bags	V	bidding					2016 CFP	19,192,042.00	19,192,042.00		
	Procurement of Coconut Coir Based Organic Fert. (Supply and Delivery of CCBOF) 13,460 bags	V	bidding					2016 CFP	4,455,260.00	4,455,260.00		
	Extension, Education and Training Costs:	V										
	Farmers' trainings: catering and office supplies 10 trngs/350 pax	V	small value procurement					2016 CFP	122,500.00	122,500.00		
	Gender And Development	V										
	Expenses for GAD training 254 pax	V						2016 CFP	1,268,350.00	1,268,350.00		
	Administrative Costs:	V										
	Travelling/Transportation expenses for monitoring & evaluation	V						2016 CFP	4,000.00	4,000.00		
	Training Expense/Project Review and Assessment Workshop	V	small value procurement					2016 CFP	107,250.00	107,250.00		
	Office supplies for monitoring and evaluation	V	small value procurement					2016 CFP	30,260.00	30,260.00		
	Gas/Fuel/Lubricant	V	small value procurement					2016 CFP	50,000.00	50,000.00		
	Postage/Delivery expense for M&E	V	small value procurement					2016 CFP	10,000.00	10,000.00		
	Office Equipment	V	small value procurement					2016 CFP	35,000.00		35,000.00	
	IT Equipment	V	small value procurement					2016 CFP	25,000.00		25,000.00	
	R&M Motor Vehicle	V	small value procurement					2016 CFP	35,000.00	35,000.00		
	Other MOOE-(Meetings/Confer.)	V	small value procurement					2016 CFP	32,348.00	32,348.00		
	SUPPORT TO OPERATIONS											
	Office supplies	V	small value procurement						392,000.00	392,000.00		
	30,100 Accountable forms ORs, Checks, Printing of Permit to Cut, Transport Permit, Chainsaw Stickers	V	small value procurement						120,000.00	120,000.00		
	Other Supplies	V							1,000,000.00	1,000,000.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	1 Land Land titling of Lot No. 20788 (PCA RV lot), 3929 Sqm.	V							3,000,000.00	3,000,000.00		
	4 Bldg. & Structure Outlay	V	bidding						12,000,000.00	12,000,000.00		
	12 Office equipment	V							1,300,000.00		1,300,000.00	
	1 set Furniture and Fixture	V							2,000,000.00		2,000,000.00	
	40 IT Equipment	V							1,200,000.00		1,200,000.00	
	25 Other Equipment	V							4,000,000.00		4,000,000.00	
	1 Agricultural Equipment Generator Set	V							500,000.00		500,000.00	
	14 Fire Fighting Equipment	V							950,000.00		950,000.00	
	2 Land Transportation Equipment Supply and Delivery of Service Vehicle, 4 wheel drive	V	bidding						5,000,000.00	5,000,000.00		
	39 RM, Bldg/Other Structure/Office Equipment Various repair and maintenance jobs	V							6,500,000.00	6,500,000.00		
	Other MOOE	V							1,500,000.00	1,500,000.00		
	R. A 8048- PCA-SHARE- Funded - Coconut Planting/Replanting Project - Permit to Cut	V										
	41,250 seednuts Agri Supplies Coconut Seednuts (for use by 6 nurseries in the region)	V	bidding					2016 RA 8048	742,500.00	742,500.00		
	RA 8048 Replacement Fee R. A 8048- Seednut Replacement Fee- Funded - Coconut Planting/Replanting Project	V										
	85,000 seednuts Agri Supplies Coconut Seednuts (for use by 13 nurseries in the region)	V						2016 RA 8048	1,530,000.00	1,530,000.00		
	CSI	V										
	Training - General Services (Catering) - 1 session	V	small value procurement					CSI	350,000.00	350,000.00		
	Office Supplies - 50 supplies	V	small value procurement					CSI	60,000.00	60,000.00		
	Gas, Oil Lubricants - 6 items	V	small value procurement					CSI	225,000.00	225,000.00		
	Agricultural Supplies - 10 items	V	small value procurement					CSI	120,000.00	120,000.00		
	Other Supplies - 15 items	V	small value procurement					CSI	40,000.00	40,000.00		
	Printing Services 5 Jos	V	small value procurement					CSI	425,000.00	425,000.00		
	General Services 75 Jos	V						CSI	2,950,000.00	2,950,000.00		
	RM-Buildings & Other Infra 1 JO	V						CSI	3,100,000.00	3,100,000.00		
	RM-Motor Vehicles 5 JOs	V	small value procurement					CSI	75,000.00	75,000.00		
	Agricultural Equipment 5 items	V	small value procurement					CSI	30,000.00		30,000.00	
	Equipment Outlay 20 units	V	small value procurement					CSI	1,500,000.00		1,500,000.00	
	Other MOOE 20 units	V	small value procurement					CSI	25,000.00	25,000.00		
	Travel 50 units	V	small value procurement					CSI	200,000.00	200,000.00		
	BAC Expense	V										
	Advertising Expense - Publication/advertisement of invitations to bid	V	small value procurement					Sale of Bid Docs	100,000.00	100,000.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Office Supplies Expense - assorted	V	small value procurement					Sale of Bid Docs	10,212.70	10,212.70		
	Communications Expense - Postage - Mailing and delivery expenses	V	small value procurement					Sale of Bid Docs	10,000.00	10,000.00		
	Other MOOE - other materials and services for use durina BAC meetinas	V	small value procurement					Sale of Bid Docs	50,000.00	50,000.00		
	Professional Services - Legal services	V	small value procurement					Sale of Bid Docs	25,000.00	25,000.00		
	Miscellaneous Expenses - supplies, materials and services	V	small value procurement					Sale of Bid Docs	20,000.00	20,000.00		
	Sorsogon Coco Coir Processors Cooperative - SET OF FACILITY FOR 24,000 HUSKS DAILY CAPACITY COIR PROCESSING	V										
	COIR FIBER AND PEAT	V										
	3 Mobile Decortivating Machine 14HP Diesel Engine Prime Mover	V	bidding					2014 KCHP Reprog.	1,500,000.00		1,500,000.00	
	4 Pot Molders	V	small value procurement					2014 KCHP Reprog.	20,000.00		20,000.00	
	1 Dual Press (Baling Machine / Dust Compactor) Hydraulic system; power: 10HP (High density) electric motor; dual pump (high and low circuit) 32 x 72 x58 cm bale size; bale weight: 45-50 kgs /bale minimum	V	bidding					2014 KCHP Reprog.	1,200,000.00		1,200,000.00	
	129 Twining Machines 2 hook, 16" diam. Bicycle rim with metal frame	V	small value procurement					2014 KCHP Reprog.	354,750.00		354,750.00	
	18 Weaving Machines Loom with range from 1m to 5m; with different mesh sizes looming frames and accessories; 1.2meter width x 5 meter length (with 2 shifter - 1 inch eye and 2" eye shifter)	V	small value procurement					2014 KCHP Reprog.	486,000.00		486,000.00	
	1 Carding Machine coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP	V	small value procurement					2014 KCHP Reprog.	120,000.00		120,000.00	
	1 Hauling truck (Forward) 6 cyclinder, 6 wheel brand new with complete set of tools and 1 spare tire plus registration	V	bidding					2014 KCHP Reprog.	2,400,000.00		2,400,000.00	
	1 Motorcycle Four-stroke	V	small value procurement					2014 KCHP Reprog.	100,000.00		100,000.00	
	1 Platform weighing scale 500 kg. cap.	V	small value procurement					2014 KCHP Reprog.	31,250.00		31,250.00	
	1 Welding Machine with complete accessories 400v input; 3-phase; frequency - 50Hz; Open circuit voltage up to 55V; operating arc - voltage not more than 30 v; welding current range; 150-240 A; Switch-fuse rec 80/100A; minmum power factor 0.65 ; Class of insulation B or F; Power: 5HP	V	small value procurement					2014 KCHP Reprog.	27,500.00		27,500.00	
	1 Acetylene Welding with Tank	V	small value procurement					2014 KCHP Reprog.	26,000.00		26,000.00	
	1 Water System with Installation	V	small value procurement					2014 KCHP Reprog.	300,000.00		300,000.00	
	1 Tools, Complete Set with Box and 3 tonner chain block	V	small value procurement					2014 KCHP Reprog.	50,000.00		50,000.00	
	1 Moisture Tester	V	small value procurement					2014 KCHP Reprog.	10,000.00		10,000.00	
	5 Personnel Protection Equipment	V	small value procurement					2014 KCHP Reprog.	75,000.00		75,000.00	
	1 Multimeter	V	small value procurement					2014 KCHP Reprog.	2,000.00		2,000.00	
	1 Ammeter 300A	V	small value procurement					2014 KCHP Reprog.	3,500.00		3,500.00	
	1 Insulation Tester	V	small value procurement					2014 KCHP Reprog.	5,000.00		5,000.00	

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	COIR BASED ORGANIC FERTILIZER	V										
	1 Combined Shredder and Siever 14 HP (1.2 tons per hour capacity)	V	bidding					2014 KCHP Reprog.	600,000.00		600,000.00	
	1 Mortar Mixer 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	V	small value procurement					2014 KCHP Reprog.	300,000.00		300,000.00	
	1 Hammer Mill	V	small value procurement					2014 KCHP Reprog.	180,000.00		180,000.00	
	1 cocopeat Sieving Machine 2HP	V	small value procurement					2014 KCHP Reprog.	100,000.00		100,000.00	
	1 Conveyor, 3 bagger	V	small value procurement					2014 KCHP Reprog.	150,000.00		150,000.00	
	1 Bag closer	V	small value procurement					2014 KCHP Reprog.	40,000.00		40,000.00	
	3 Push Cart 100 kg. capacity, size 10	V	small value procurement					2014 KCHP Reprog.	12,000.00		12,000.00	
	1 Platform Weighing Scale toploading, 500 kg. cap.	V	small value procurement					2014 KCHP Reprog.	30,000.00		30,000.00	
	2 Bio-net logging machine	V	bidding					2014 KCHP Reprog.	1,000,000.00		1,000,000.00	
	BUILDINGS	V	small value procurement									
	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	V	bidding					2014 KCHP Reprog.	5,000,000.00		5,000,000.00	
	1 Retting Pond 4m x 12m x1.5m	V	small value procurement					2014 KCHP Reprog.	120,000.00		120,000.00	
	1 Husk Shredder /Organic Fertilizer Production Building	V	bidding					2014 KCHP Reprog.	1,100,000.00		1,100,000.00	
	Rainier's Research and Development Inc. - SET OF FACILITY FOR VCO PROCESSING	V										
	DESHELLING AND PAIRING SECTION	V										
	1 Inclined Belt Conveyor (Loading) with elevated Sorage Bin for Whole Nut 2HP Gear Motor, Mild Steel, Approx. 8 meters	V	bidding					2015 KCHP	694,400.00		694,400.00	
	1 Collecting Belt Conveyor 3 HP Gear Motor, Stainless Steel, Approx 10 M	V	bidding					2015 KCHP	537,600.00		537,600.00	
	1 Inclined Belt Conveyor(Loading) 2HP Gear Motor, Mild Stainless Steel 304, 10M	V	bidding					2015 KCHP	672,000.00		672,000.00	
	1 Distribution Belt Conveyor (For Drilling Bin) 2HP Gear Motor, Mild Steel, 8 Meters	V	bidding					2015 KCHP	985,600.00		985,600.00	
	4 Drilling Bin 500 NUTS CAPACITY, MILD STEEL 4' X8'X8'	V	small value procurement					2015 KCHP	313,600.00		313,600.00	
	6 Coco Drill Press 1/2 HP Gear MOTOR	V	small value procurement					2015 KCHP	255,360.00		255,360.00	
	1 Horizontal Coco Water Collection 2 HP Gear Motor, Stainless Steel	V	bidding					2015 KCHP	1,448,675.00		1,448,675.00	
	1 Collecting Drag Conveyor 5 HP Gear Motor, Stainless Steel	V	bidding					2015 KCHP	929,600.00		929,600.00	
	1 Elevated Distributing Belt Conveyor 2HP Gear Motor, Mild Steel with Platform	V	bidding					2015 KCHP	517,440.00		517,440.00	
	8 De-Shelling Machine 250 Nuts Capacity and Up/hr; 1/2 HP Gear Motor; Mild Steel	V	small value procurement					2015 KCHP	376,320.00		376,320.00	
	8 Coconut Sheller Bin 500 nuts capacity, stinless steel, 4'x4' x8'	V	bidding					2015 KCHP	627,200.00		627,200.00	
	8 Paring knives stainless	V	small value procurement					2015 KCHP	22,400.00		22,400.00	
	1 Coco Shell Belt Conveyor 1HP Gear motor , Stainless steel	V	small value procurement					2015 KCHP	470,400.00		470,400.00	
	1 Paring Belt Conveyor 1 HP Gear Motor, Stainless Steel	V	small value procurement					2015 KCHP	470,400.00		470,400.00	

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	1 Pared coconut Meat Belt Conveyor 1 HPGear Motor; Stainless Steel	V	bidding					2015 KCHP	554,400.00		554,400.00	
	1 Rotary Splitter 40-50 tons/day; 1 HP Gear Motor; Stainless Steel	V	small value procurement					2015 KCHP	156,800.00		156,800.00	
	1 Inspection Belt Conveyor 2 HP Gear Motor, Stainless Steel	V	small value procurement					2015 KCHP	468,160.00		468,160.00	
	1 Washing Screw Conveyor 2HP Gear Motor; Stainless Steel	V	small value procurement					2015 KCHP	470,400.00		470,400.00	
	1 Surge Tank 5 tons capacity; 3HP Gear Motor; Stainless Steel	V	bidding					2015 KCHP	1,367,685.00		1,367,685.00	
	1 Transfer Screw Conveyor 1HP Gear Motor, Stainless Steel	V	small value procurement					2015 KCHP	425,600.00		425,600.00	
	2 Power Grinder 800 kgs. Capacity and Up/hr; 15 HP Electric Motor with Spindle Drive and 1/2 HP Gear Motor for Screw Feeder; Stainless Steel Complete with Platform	V	bidding					2015 KCHP	1,142,400.00		1,142,400.00	
	1 Screw Hopper 1HP Gear Motor, Stainless Steel, 10'wx8'L	V	small value procurement					2015 KCHP	271,040.00		271,040.00	
	1 Steam Blancher 26"diam x 16' long with 4mm thick through frame; steam supply made of 2 lines 1 1/4" pipe Sch 30 top of the Blancher; 3Hp Gear Motor; Stainless Steel	V	bidding					2015 KCHP	1,344,000.00		1,344,000.00	
	1 Continuous Apron Dryer Coconut Shell Fired; 1,000 nutsper hour Capacity; Stainless Steel Apron; Mild Steel Blower and Motor; SST 304 Tube Heating Chamber; 20 HP (1 Lot) Motor; Measurement 5' W x 5' H x 42' L	V	bidding					2015 KCHP	8,064,000.00		8,064,000.00	
	1 Screw Hopper 1HP Electric Gear Motor; Stainless Steel; 10" W x 8' L	V	small value procurement					2015 KCHP	271,040.00		271,040.00	
	2 Oil Expeller 80 to 100 Li Oil /hour; 10 HP; Stainless Steel	V	bidding					2015 KCHP	2,202,400.00		2,202,400.00	
	1 Vibrating Screen from Oil Expeller 100 li /hour capacity; 1HP Gear Motor; Stainless Steel; Dimensions 18" wide x 26"L	V	small value procurement					2015 KCHP	178,640.00		178,640.00	
	1 Holding Tank 200 Li capacity; stainless steel; 30"diam x 24" H	V	small value procurement					2015 KCHP	73,920.00		73,920.00	
	1 Filter Press 10HP Gear Motor with Pump; 150L Output/hour; Cast Iron	V	bidding					2015 KCHP	763,840.00		763,840.00	
	1 Elevated Holding Tank with Pump for Gravity feed to Centrifuge 50 li capacity ; Stainless Steel	V	small value procurement					2015 KCHP	67,200.00		67,200.00	
	1 Centrifuge (Brand New) 100 li /hour capacity; 5 HP Gear Motor; S/S for Interior; Mild Steel for Exterior	V	bidding					2015 KCHP	1,960,000.00		1,960,000.00	
		V							-			
	2 Holding/Settling Tank w/ Pump 200 li Capacity; stainless steel; 30" diam x 48" H	V	small value procurement					2015 KCHP	197,120.00		197,120.00	
	1 Screw Hopper (For Pulverizer) 1 HP Gear Motor; Stainless Steel; 10" W x 8'L	V	small value procurement					2015 KCHP	271,040.00		271,040.00	
	2 Pulverizer 50 Kg /hour; 10 Hp Motor; Stainless Steel; 30" x30" x 36"	V	bidding					2015 KCHP	1,429,120.00		1,429,120.00	
	Basud Coconut and Pineapple Farmers Cooperative - SET OF FACILITY FOR 15,000 COCONUT HUSKS PER DAY CAPACITY COIR PROCESSING	V										
	COIR FIBER AND PEAT	V										
	1 Decorticating Machine with water conveyor 60HP IM; 12" w x 6m conveying length 5HP	V	bidding					2015 KCHP	1,200,000.00		1,200,000.00	

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	1 Husk Crusher / Breaker with conveyor 7.5HP motor, min. 25,000 husks /hour capacity	V	small value procurement					2015 KCHP	250,000.00		250,000.00	
	4 Pot Molders	V	small value procurement					2015 KCHP	20,000.00		20,000.00	
	1 Fiber Sieving Mahcine	V	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Dual Press (Baling Machine / Dust Compactor)	V	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	141 Twining Machines 2 hook, 16" diam. Bicycle rim with metal frame	V	small value procurement					2015 KCHP	387,750.00		387,750.00	
	21 Weaving Machines	V	bidding					2015 KCHP	567,000.00		567,000.00	
	1 Carding Machine	V	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Hauling truck (Forward) 6 cyclinder, 6 wheel brand new with complete set of tools and 1 spare tire plus registration	V	bidding					2015 KCHP	2,400,000.00		2,400,000.00	
	1 Motorcycle	V	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Platform weighing scale 500 kg. cap.	V	small value procurement					2015 KCHP	30,000.00		30,000.00	
	1 Welding Machine with complete accessories 400v	V	small value procurement					2015 KCHP	27,500.00		27,500.00	
	1 Acetylene Welding with Tank	V	small value procurement					2015 KCHP	26,000.00		26,000.00	
	1 Water System with Installation	V	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Tools, Complete Set with Box and 3 tonner chain block	V	small value procurement					2015 KCHP	50,000.00		50,000.00	
	1 Moisture Tester	V	small value procurement					2015 KCHP	10,000.00		10,000.00	
	5 Personnel Protection Equipment	V	small value procurement					2015 KCHP	75,000.00		75,000.00	
	1 Multimeter	V	small value procurement					2015 KCHP	2,000.00		2,000.00	
	1 Ammeter 300A	V	small value procurement					2015 KCHP	3,000.00		3,000.00	
	1 Insulation Tester	V	small value procurement					2015 KCHP	5,000.00		5,000.00	
	COIR BASED ORGANIC FERTILIZER	V										
	1 Combined Shredder and Siever 14 HP (1.2 tons per hour capacity)	V	bidding					2015 KCHP	600,000.00		600,000.00	
	1 Mortar Mixer 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	V	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Hammer Mill	V	small value procurement					2015 KCHP	180,000.00		180,000.00	
	1 cocopeat Sieving Machine 2HP	V	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Conveyor, 3 bagger	V	small value procurement					2015 KCHP	150,000.00		150,000.00	
	1 Bag closer	V	small value procurement					2015 KCHP	40,000.00		40,000.00	
	3 Push Cart 100 kg. capacity, size 10	V	small value procurement					2015 KCHP	12,000.00		12,000.00	
	1 Platform Weighing Scale toploading, 500 kg. cap.	V	small value procurement					2015 KCHP	30,000.00		30,000.00	
	COPRA AND CHARCOAL MAKING	V										
	4 Hot Air Dryers Brick firing Chamber with drums or Steel Heat Exchanger	V	small value procurement					2015 KCHP	445,250.00		445,250.00	
	BUILDINGS	V										

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	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	V	bidding					2015 KCHP	4,000,000.00		4,000,000.00	
	1 Retting Pond 4m x 12m x1.5m	V	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Husk Shredder /Organic Fertilizer Production Building	V	bidding					2015 KCHP	800,000.00		800,000.00	
	1 set of office supplies	V	small value procurement					2015 KCHP	19,110.00	19,110.00		
	54 cell cards	V	small value procurement					2015 KCHP	54,000.00	54,000.00		
	4 set of computers/net books and accessories	V	small value procurement					2015 KCHP	100,000.00	100,000.00		
	set of office table and chairs	V	small value procurement					2015 KCHP	10,000.00	10,000.00		
	Gas and lubricants	V	small value procurement					2015 KCHP	140,000.00	140,000.00		
	professional services of 3 technical staff	V						2015 KCHP	1,777,165.00	1,777,165.00		
	traveling expenses	V	small value procurement					2015 KCHP	170,000.00	170,000.00		
	Various training	V						2015 KCHP	1,766,349.00	1,766,349.00		
	various supplies, meals /food for meetings and workshops, forum, etc.	V	small value procurement					2015 KCHP	167,854.26	167,854.26		
	Various training	V	small value procurement					2014 KCHP	134,680.00	134,680.00		
	YRRP	VI										
	250,000 Mulberry Cuttings	VI	small value procurement					Reprog	250,000.00	250,000.00		
	Replanting	VI										
	370,000 Coconut sdlg stabilized (PCPP scheme) stabilized seedling in the field	VI	incentive					Reprog	22,200,000.00	22,200,000.00		
	45,000 Coconut sdlg (JRMP) good seedlings	VI	incentive					Reprog	1,800,000.00	1,800,000.00		
	Intercropping	VI										
	1,022,000 Banana (incentive scheme)	VI	incentive					Reprog	25,550,000.00	25,550,000.00		
	Coconut Intercropping	VI										
	125,000 Banana saba/lakatan	VI	incentive					Reprog	3,125,000.00	3,125,000.00		
	40,000 Cacao	VI	bidding					Reprog	1,200,000.00	1,200,000.00		
	48,000 Calamansi marcotted	VI	bidding					Reprog	720,000.00	720,000.00		
	60,000 Camote cuttings; 6-8 nodes	VI	small value procurement					Reprog	6,000.00	6,000.00		
	6,000 Coffee robusta; clone	VI	small value procurement					Reprog	180,000.00	180,000.00		
	650 Corn glutenous white; 10 kg	VI	bidding					Reprog	812,500.00	812,500.00		
	3,000 Garlic cloves	VI	small value procurement					Reprog	360,000.00	360,000.00		

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	60,000 Ginger rhizomes, fresh	VI	bidding					Reprog	7,200,000.00	7,200,000.00		
	3,000 Guyabano seedlings	VI	small value procurement					Reprog	90,000.00	90,000.00		
	2,000 Jackfruit seedlings	VI	small value procurement					Reprog	60,000.00	60,000.00		
	5,800 Pinakbet assorted vegetable seeds; packets	VI	bidding					Reprog	551,000.00	551,000.00		
	15,000 Mangosteen seedlings	VI	small value procurement					Reprog	450,000.00	450,000.00		
	1,200 Mungo green	VI	small value procurement					Reprog	204,000.00	204,000.00		
	1,250 Peanut seeds	VI	small value procurement					Reprog	200,000.00	200,000.00		
	1,000,000 Pineapple slips	VI	bidding					Reprog	7,000,000.00	7,000,000.00		
	25 Singkamas (Sweet Turnip) seeds	VI	small value procurement					Reprog	6,250.00	6,250.00		
	3,000 Ube cuttings; 6-8 nodes	VI	small value procurement					Reprog	300,000.00	300,000.00		
	85 Carabao	VI	bidding					Reprog	2,975,000.00	2,975,000.00		
	125 Cattle	VI	bidding					Reprog	3,750,000.00	3,750,000.00		
	240 Goat	VI	bidding					Reprog	840,000.00	840,000.00		
	CFP	VI										
	SFP 2015	VI										
	21,000 Warehouse rental	VI	small value procurement						249,000.00	249,000.00		
	21,000 Transport & Delivery	VI	small value procurement						200,000.00	200,000.00		
	Agricultural Grade Salt	VI	bidding						700,040.00	700,040.00		
	KEDP	VI										
	Coconut Intercropping Project - 2014	VI										
	35,070 Banana suckers	VI	incentive					Reprog	566,722.50	566,722.50		
	Coconut Intercropping Project - 2015	VI										
	39,823 Banana suckers	VI	incentive					Reprog	643,537.00	643,537.00		
	450 Goats	VI	bidding					Reprog	2,600,000.00	2,600,000.00		
	CHLCPP - 2014	VI										
	CCBOF	VI						CHLCPP - 2014				
	5 Decorticating machine	VI	bidding					CHLCPP - 2014	2,057,500.00		2,057,500.00	
	10 Wheel burrow (100kg cap)	VI	small value procurement					CHLCPP - 2014	44,750.00	44,750.00		
	10 Shovel	VI	small value procurement					CHLCPP - 2014	11,370.00	11,370.00		
	1000 Used sacks	VI	small value procurement					CHLCPP - 2014	23,700.00	23,700.00		
	5 Weighing scale	VI	small value procurement					CHLCPP - 2014	84,250.00	84,250.00		
	5 Seiving machine with 5.5HP engine	VI	small value procurement					CHLCPP - 2014	174,000.00		174,000.00	
	10 Twinning machine (3 spools)	VI	small value procurement					CHLCPP - 2014	24,200.00		24,200.00	
	5 Weaving loom	VI	small value procurement					CHLCPP - 2014	68,850.00		68,850.00	

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	VCO	VI						CHLCPP - 2014				
	7 Stainless grater	VI	small value procurement					CHLCPP - 2014	117,110.00		117,110.00	
	7 Hydraulic presser	VI	small value procurement					CHLCPP - 2014	233,660.00		233,660.00	
	1680 Pet bottle (250ml)	VI	small value procurement					CHLCPP - 2014	21,168.00	21,168.00		
	210 Filter paper .5microns	VI	small value procurement					CHLCPP - 2014	11,970.00	11,970.00		
	Coco-sugar	VI						CHLCPP - 2014				
	4 Cheese cloth	VI	small value procurement					CHLCPP - 2014	13,820.00	13,820.00		
	4 Weighing scale	VI	small value procurement					CHLCPP - 2014	11,380.00	11,380.00		
	40 Storage box	VI	small value procurement					CHLCPP - 2014	23,280.00	23,280.00		
	8 Stainless basin	VI	small value procurement					CHLCPP - 2014	4,656.00	4,656.00		
	CHLCPP - 2015	VI						CHLCPP - 2015				
	CCBOF	VI						CHLCPP - 2015				
	5 Decorticating machine	VI	bidding					CHLCPP - 2015	2,057,500.00		2,057,500.00	
	30 Wheel burrow (100kg cap)	VI	small value procurement					CHLCPP - 2015	134,250.00	134,250.00		
	18 Shovel	VI	small value procurement					CHLCPP - 2015	20,875.00	20,875.00		
	1000 Used sacks	VI	small value procurement					CHLCPP - 2015	23,700.00	23,700.00		
	10 Weighing scale	VI	small value procurement					CHLCPP - 2015	168,500.00	168,500.00		
	5 Seiving machine with 5.5HP engine	VI	small value procurement					CHLCPP - 2015	174,000.00		174,000.00	
	10 Twinning machine (3 spools)	VI	small value procurement					CHLCPP - 2015	24,200.00		24,200.00	
	5 Weaving loom	VI	small value procurement					CHLCPP - 2015	68,850.00		68,850.00	
	VCO	VI						CHLCPP - 2015				
	34 Stainless grater	VI	bidding					CHLCPP - 2015	568,820.00		568,820.00	
	34 Hydraulic presser	VI	bidding					CHLCPP - 2015	1,134,920.00		1,134,920.00	
	18,019 Pet bottle (250ml)	VI	small value procurement					CHLCPP - 2015	227,035.00	227,035.00		
	1,050 Filter paper .5microns	VI	small value procurement					CHLCPP - 2015	59,850.00	59,850.00		
	7 Processing Plant Area	VI	bidding					CHLCPP - 2015	1,750,000.00	1,750,000.00		
	Coco-sugar	VI										
	150 Cheese cloth	VI	bidding					CHLCPP - 2015	518,250.00	518,250.00		
	100 Weighing scale	VI	small value procurement					CHLCPP - 2015	284,500.00	284,500.00		
	400 Storage box	VI	small value procurement					CHLCPP - 2015	232,800.00	232,800.00		
	185 Stainless basin	VI	small value procurement					CHLCPP - 2015	101,950.00	101,950.00		
	4 Processing Plant Area	VI	bidding					CHLCPP - 2015	1,000,000.00	1,000,000.00		
	CACAO 2014	VI										
	292 Complete Fertilizer	VI	small value procurement						350,000.00	350,000.00		

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	CACAO 2015	VI										
	1,000 Complete Fertilizer	VI	bidding						1,200,000.00	1,200,000.00		
	COCOBED 2015	VI										
	17,305 Coffee Seedlings	VI	bidding						519,194.00	519,194.00		
	96 UREA	VI	small value procurement						115,200.00	115,200.00		
	34 DAP	VI	small value procurement						59,670.00	59,670.00		
	110 MOP	VI	small value procurement						151,536.00	151,536.00		
	PCPP 2014	VI										
	20,904 Coconut Seedlings (PCPP 1 & 2)	VI	bidding						836,160.00	836,160.00		
	ACPRP 2015	VI										
	34300 Coconut Seedlings (PCPP 1 & 2)	VI	bidding						1,372,000.00	1,372,000.00		
	CFRS	VI										
	2 Photocopier Machine	VI	small value procurement						100,000.00		100,000.00	
	RA 8048	VI										
	Cutting Fee	VI										
	3,900 Coconut Seedlings mature-brown; local opv; no cracks; no wrinkle	VI	incentive						156,000.00	156,000.00		
	General Services	VI	small value procurement						40,140.00	40,140.00		
	Other MOOE	VI	small value procurement						20,000.00	20,000.00		
	Replacement Fee											
	22,000 Coconut Seedlings mature-brown; local opv; no cracks; no wrinkle	VI	incentive						880,000.00	880,000.00		
	Other RA m8048 Fees/LUC Collections	VI										
	MADARAG COCONUT SEEDFARM & ECO-PARK (MCSFEP), San Enrique, Iloilo	VI										
	Agro & other -Inputs	VI										
	2,000 Coconut Seedlings tacunan; mature-brown; no cracks; no wrinkle	VI	small value procurement						80,000.00	80,000.00		
	250 jackfruit seedlings	VI	small value procurement						7,500.00	7,500.00		
	3,000 coffee seedlings	VI	small value procurement						111,000.00	111,000.00		
	4 papaya seeds	VI	small value procurement						1,800.00	1,800.00		
	500 kakawati cuttings	VI	small value procurement						2,500.00	2,500.00		
	60 AGS CI 55% min; 50 kg/bg; white to off-white; >10% MC max; dry, free flowing/lump/foreign matter	VI	small value procurement						19,200.00	19,200.00		
	50 AS 5-7% Total NPK; >20% OM; brown to black; no foul odor, friable	VI	small value procurement						25,000.00	25,000.00		

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	25 solophos	VI	small value procurement						15,000.00	15,000.00		
	25 T-14	VI	small value procurement						30,000.00	30,000.00		
	1,500 Biologicals	VI	small value procurement						7,500.00	7,500.00		
	43 Gasoline & Oil	VI	small value procurement						5,160.00	5,160.00		
	3,500 Knapsack sprayer 16 gal cap	VI	small value procurement						3,500.00	3,500.00		
	20,000 Grasscutter ICE	VI	small value procurement						20,000.00	20,000.00		
	80 polybags 5x8, black	VI	small value procurement						400.00	400.00		
	350 water sprinkler GI, 2 gal cap	VI	small value procurement						700.00	700.00		
	1,000 plastic drum 400 li cap	VI	small value procurement						2,000.00	2,000.00		
	2 Signage	VI	small value procurement						6,000.00	6,000.00		
	Water & Electricity	VI							-			
	1 Water system improvement	VI	small value procurement						50,000.00	50,000.00		
	Electricity	VI	small value procurement						42,000.00	42,000.00		
	Labor	VI							-			
	287 Contractual Service 287 day	VI	small value procurement						258,300.00	258,300.00		
	Infra & Power	VI							-			
	1 Renovation of Bunk house	VI	small value procurement						250,000.00	250,000.00		
	1 Water system improvement	VI	small value procurement						50,000.00	50,000.00		
	Electricity	VI	small value procurement						42,000.00	42,000.00		
	Regional /Provincial Office	VI										
	RM - Motorvehicle	VI										
	12 pcs Tire, Goodyear 6.00-14 8PR	VI	small value procurement						54,000.00	54,000.00		
	12 pcs 6.00x14 inner tube	VI	small value procurement						4,200.00	4,200.00		
	12 pcs Tires, Goodyear (fine) 700 x 15 12 ply,	VI	small value procurement						66,000.00	66,000.00		
	12 pcs Inner tube (7.00x15)	VI	small value procurement						7,200.00	7,200.00		
	12 pcs Flap (7.00x15)	VI	small value procurement						2,400.00	2,400.00		
	4 pcs Tires, 205/70 R5 (Tubeless)	VI	small value procurement						26,000.00	26,000.00		
	12 pcs Tires, 245-70/OR 16 107+ (Tubeless)	VI	small value procurement						84,000.00	84,000.00		
	4 pcs Tires, P235/75R15 (Tubeless)	VI	small value procurement						30,000.00	30,000.00		
	12 unit BATERIES, Motolite Gold - 12 volts / 11 plates	VI	small value procurement						72,000.00	72,000.00		
	1 unit BATERIES, Motolite Gold - 12 volts / 9 plates	VI	small value procurement						5,500.00	5,500.00		
	9 gal Oil (for Foton Thunder)	VI	small value procurement						36,000.00	36,000.00		
	9 pcs OIL FILTERS, for Foton Thunder	VI	small value procurement						27,000.00	27,000.00		
	8 pcs OIL FILTERS, for L200 Mitsubishi	VI	small value procurement						4,000.00	4,000.00		
	2 pcs OIL FILTERS, for Toyota Hilux	VI	small value procurement						500.00	500.00		

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	8 pcs ALTERNATOR/FAN BELT, for L200 Mitsubishi	VI	small value procurement						4,000.00	4,000.00		
	1 pcs ALTERNATOR/FAN BELT, for Toyota Hilux	VI	small value procurement						520.00	520.00		
	8 pcs TIMING BELT, for L200 Mitsubishi	VI	small value procurement						6,800.00	6,800.00		
	1 pcs TIMING BELT, for Toyota Hilux	VI	small value procurement						1,150.00	1,150.00		
	8 pcs CROSS JOINT, for L200 Mitsubishi	VI	small value procurement						5,680.00	5,680.00		
	2 pcs CROSS JOINT, for Toyota Hilux	VI	small value procurement						1,640.00	1,640.00		
	1 pcs CENTER BEARING, for L200 Mitsubishi	VI	small value procurement						990.00	990.00		
	1 pcs CENTER BEARING, for Toyota Hilux	VI	small value procurement						1,500.00	1,500.00		
	Office Supplies	VI										
	90 ream BOOK PAPER (Letter 8.5" x 11", Substance 20)	VI	small value procurement						16,110.00	16,110.00		
	90 ream BOOK PAPER (Legal 8.5" x 13", Substance 20)	VI	small value procurement						17,550.00	17,550.00		
	90 ream BOOK PAPER, A4	VI	small value procurement						16,650.00	16,650.00		
	3 ream NEWSPRINT BOND (short)	VI	small value procurement						240.00	240.00		
	15 pad YELLOW PAD PAPER	VI	small value procurement						270.00	270.00		
	4 unit LASER POINTER	VI	small value procurement						8,000.00	8,000.00		
	75 pcs INK CARTRIDGE, HP Deskjet Ink Advantage (HP 703)	VI	small value procurement						27,375.00	27,375.00		
	75 pcs INK CARTRIDGE, HP Deskjet Ink Advantage (HP 704)	VI	small value procurement						27,375.00	27,375.00		
	75 pcs INK CARTRIDGE, HP Deskjet Ink Advantage (HP 678)	VI	small value procurement						27,375.00	27,375.00		
	30 pcs CONTINUOS INK, EPSON (LX-210)	VI	small value procurement						24,000.00	24,000.00		
	40 pcs LX-300+II ribbon refill	VI	small value procurement						2,520.00	2,520.00		
	3 unit LX-300+II dot matrix Printer	VI	small value procurement						25,500.00	25,500.00		
	2 unit Tablet-PC	VI	small value procurement						50,000.00	50,000.00		
	1 unit Binoculars (10x50x15)	VI	small value procurement						6,000.00	6,000.00		
	2 unit Data Switch	VI	small value procurement						4,000.00	4,000.00		
	Assorted office supplies	VI	small value procurement						98,578.00	98,578.00		
	Office Equipment	VI										
	6 unit FIRE EXTINGUISHER, dry chemical, for ABC class of fire, squeeze type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	VI	small value procurement						9,000.00		9,000.00	
	3 unit MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA (compressed) resolution	VI	small value procurement						75,000.00		75,000.00	
	10 unit TYPEWRITER, manual, 24" carriage, pica/	VI	small value procurement						310,000.00		310,000.00	
	6 unit UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology,with sealed maintenance free batteries, 520VA-600VA	VI	small value procurement						13,200.00		13,200.00	

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	6 unit FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 20	VI	small value procurement						57,000.00		57,000.00	
	8 4 tier with vault Steel cabinet	VI	small value procurement						160,000.00		160,000.00	
	4 unit DOCUMENT CAMERA, w/ DVI port, four reference points demarcate viewing area, 8 times (800%) consecutive zoom, PC and Doc Cam VS	VI	small value procurement						96,000.00		96,000.00	
	2 unit FACSIMILE TRANSCIEVER, uses thermal paper 50m/roll, for documents 216mm x 600mm, 15 sec transmission speed, scanning width 208mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	VI	small value procurement						9,000.00		9,000.00	
	1 unit SPHYGMOMANOMETER, Digital	VI	small value procurement						5,200.00		5,200.00	
	2 unit BIOMETRICS	VI	small value procurement						30,000.00		30,000.00	
	1 unit BUNDY CLOCK	VI	small value procurement						7,500.00		7,500.00	
	2 unit PHOTOCOPIER	VI	small value procurement						150,000.00		150,000.00	
	3,275 li Fuel & Oil	VI	small value procurement						72,000.00	72,000.00		
	General Services	VI	small value procurement						300,000.00	300,000.00		
	MOBILE PEST CLINIC LAUNCHING, OPERATION & MAINTENANCE	VI										
	Launching Activities	VI	small value procurement						100,000.00	100,000.00		
	Fuel & Oil	VI	small value procurement						72,000.00	72,000.00		
	Assorted supplies & equipments	VI	small value procurement						50,000.00	50,000.00		
	15,000 mummies Tetrastichus	VI	small value procurement						75,000.00	75,000.00		
	100 1kg packaging GMF	VI	small value procurement						50,000.00	50,000.00		
	IEC Reproduction	VI	small value procurement						50,000.00	50,000.00		
	KEDP 2016											
	Livestock Integration Project	VI										
	40 heads Female Cattle	VI	bidding					KEDP 2016	1,000,000.00	1,000,000.00		
	160 heads Female Carabao	VI	bidding					KEDP 2016	4,800,000.00	4,800,000.00		
	20 heads Swine	VI	small value procurement					KEDP 2016	80,000.00	80,000.00		
	1,750 heads Darag Chicken	VI	small value procurement					KEDP 2016	350,000.00	350,000.00		
	40 heads Female Goat	VI	small value procurement					KEDP 2016	140,000.00	140,000.00		
	Coconut Intercropping Project	VI										
	16,250 pcs Banana (Lakatan Variety)	VI	bidding					KEDP 2016	812,500.00	812,500.00		
	12,400 pcs Bnana Suckers(Señorita Variety)	VI	small value procurement					KEDP 2016	310,000.00	310,000.00		
	20,000 pcs Banana suckers (Saba/Latundan)	VI	small value procurement					KEDP 2016	500,000.00	500,000.00		
	10,000 pcs Coffee Seedlings	VI	small value procurement					KEDP 2016	300,000.00	300,000.00		
	22,090 pcs Pineapple Suckers	VI	small value procurement					KEDP 2016	331,350.00	331,350.00		

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	60 bags x 10 kgs Corn Seeds	VI	small value procurement					KEDP 2016	159,000.00	159,000.00		
	150 bags Triple 14 Fertilizer	VI	small value procurement					KEDP 2016	180,000.00	180,000.00		
	Assorted Various Intercrops	VI	bidding					KEDP 2016	599,650.00	599,650.00		
	CHLCPP	VI						KEDP 2016				
	VCO Making	VI						KEDP 2016				
	1 unit Coconut Grinder/Power Voltage 1HP	VI	small value procurement					KEDP 2016	8,000.00		8,000.00	
	1 unit Coconut Milk Extractor/Expeller	VI	small value procurement					KEDP 2016	58,000.00		58,000.00	
	2 units PH Meter	VI	small value procurement					KEDP 2016	12,600.00		12,600.00	
	3 pcs. Stainless Laddle for VCO (1 ft length w scoop)	VI	small value procurement					KEDP 2016	1,140.00		1,140.00	
	2 pcs. Stainless Strainer	VI	small value procurement					KEDP 2016	500.00		500.00	
	2 pcs. Plastic Strainer	VI	small value procurement					KEDP 2016	200.00		200.00	
	1 unit Freezer	VI	small value procurement					KEDP 2016	10,000.00		10,000.00	
	300 pcs. Spray Bottle (150 ml)	VI	small value procurement					KEDP 2016	6,000.00		6,000.00	
	2 pcs. Beaker (1,000 ml)	VI	small value procurement					KEDP 2016	800.00		800.00	
	2 pcs. Pail (20 li cap.)	VI	small value procurement					KEDP 2016	240.00		240.00	
	1 unit Gas Range w/ LPG Tank	VI	small value procurement					KEDP 2016	24,195.00		24,195.00	
	1 pack Filter Paper	VI	small value procurement					KEDP 2016	2,500.00		2,500.00	
	1 unit Centrifuge	VI	small value procurement					KEDP 2016	350,000.00		350,000.00	
	1 unit Milk Separator	VI	small value procurement					KEDP 2016	27,500.00		27,500.00	
	2 units Thermometer	VI	small value procurement					KEDP 2016	7,000.00		7,000.00	
	10 pcs. Funnel	VI	small value procurement					KEDP 2016	200.00		200.00	
	1 unit Dryer (semi-stainless) 50 kgs cap. w/ electric blower	VI	small value procurement					KEDP 2016	38,000.00		38,000.00	
	2 unit Stainless Grater	VI	small value procurement					KEDP 2016	36,000.00		36,000.00	
	2 unit Hydraulic Presser	VI	small value procurement					KEDP 2016	50,000.00		50,000.00	
	40 pcs Fermentation Jars (5 li Cap.)	VI	small value procurement					KEDP 2016	800.00		800.00	
	10 pcs Collecting Jars (20 li Cap.)	VI	small value procurement					KEDP 2016	1,200.00		1,200.00	
	480 pcs PET Bottles (250 ml Cap.)	VI	small value procurement					KEDP 2016	6,720.00		6,720.00	
	60 pcs Filter Paper	VI	small value procurement					KEDP 2016	1,800.00		1,800.00	
	2,000 pcs Matured Coconuts	VI	small value procurement					KEDP 2016	20,000.00		20,000.00	
	Coco Coir Processing	VI						KEDP 2016	-			
	1 unit Decorticating Machine 9.0 HP Diesel Engine; 8,000 husks pr day cap.	VI	small value procurement					KEDP 2016	124,000.00		124,000.00	
	1 unit Sieving Machine 5.5 HP Gasoline Engine	VI	small value procurement					KEDP 2016	30,000.00		30,000.00	
	5 units Twinner, w/ 3 poolers, 1.3x1.5x.05 m dimension	VI	small value procurement					KEDP 2016	1,600.00		1,600.00	
	2 units Weaving Loom/Geonet Frames, Dimension: 4x1.7x1.3m	VI	small value procurement					KEDP 2016	25,000.00		25,000.00	
	3 units Wheel Barrow -Deep Tray	VI	small value procurement					KEDP 2016	6,000.00		6,000.00	

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	4 pcs. Cocout Husk Remover, 1.5-inch diameter x 3 ft long	VI	small value procurement					KEDP 2016	1,600.00		1,600.00	
	10 pcs Shovel	VI	small value procurement					KEDP 2016	3,700.00		3,700.00	
	2 units Weighing Scale (100 kilos capacity)	VI	small value procurement					KEDP 2016	5,000.00		5,000.00	
	5 pcs Doormat molder	VI	small value procurement					KEDP 2016	50,000.00		50,000.00	
	1 unit Compactor	VI	small value procurement					KEDP 2016	150,000.00		150,000.00	
	1 unit Bailing Machine	VI	small value procurement					KEDP 2016	150,000.00		150,000.00	
	Coco Sugar Production	VI						KEDP 2016	-			
	2 pcs Stainless Cooking Cawa (36")	VI	small value procurement					KEDP 2016	13,460.00		13,460.00	
	2 pcs Stainless Turner (24')	VI	small value procurement					KEDP 2016	2,274.00		2,274.00	
	2 pcs Stainless Strainer (12')	VI	small value procurement					KEDP 2016	1,830.00		1,830.00	
	1 roll Cheese Cloth	VI	small value procurement					KEDP 2016	3,455.00		3,455.00	
	1 unit Weighing Scale (5kg cap.)	VI	small value procurement					KEDP 2016	2,845.00		2,845.00	
	10 pcs Storage Box (20 li cap.)	VI	small value procurement					KEDP 2016	5,820.00		5,820.00	
	2 pcs Stainless Basin (24")	VI	small value procurement					KEDP 2016	1,164.00		1,164.00	
	Various Machinerries & Equipments	VI							3,058,857.00		3,058,857.00	
	Capiz Small Coconut Farmers Marketing Cooperative - SET OF FACILITY FOR 15,000 COCONUT HUSKS PER DAY CAPACITY COIR PROCESSING	VI										
	COIR FIBER AND PEAT	VI										
	1 Decortivating Machine Stationary with prime mover 4DR5 IC with 50HP dual motor engine	VI	bidding					2014 KCHP Reprog.	1,200,000.00		1,200,000.00	
	1 Husk Crusher / Breaker with conveyor 7.5HP motor, min. 25,000 husks /hour capacity	VI	small value procurement					2014 KCHP Reprog.	250,000.00		250,000.00	
	1 Fiber Sieving Mahcine	VI	small value procurement					2014 KCHP Reprog.	100,000.00		100,000.00	
	1 Dual Press (Baling Machine / Dust Compactor)	VI	bidding					2014 KCHP Reprog.	1,200,000.00		1,200,000.00	
	118 Twining Machines 2 hook, 16" diam. Bicycle rim with metal frame	VI	small value procurement					2014 KCHP Reprog.	324,500.00		324,500.00	
	15 Weaving Machines	VI	small value procurement					2014 KCHP Reprog.	405,000.00		405,000.00	
	1 Carding Machine	VI	small value procurement					2014 KCHP Reprog.	120,000.00		120,000.00	
	1 Hauling truck (Forward)	VI	bidding					2014 KCHP Reprog.	2,400,000.00		2,400,000.00	
	1 Motorcycle	VI	small value procurement					2014 KCHP Reprog.	100,000.00		100,000.00	
	1 Platform weighing scale 500 kg. cap.	VI	small value procurement					2014 KCHP Reprog.	30,000.00		30,000.00	
	1 Welding Machine with complete accessories 400v	VI	small value procurement					2014 KCHP Reprog.	27,500.00		27,500.00	
	1 Acetylene Welding with Tank	VI	small value procurement					2014 KCHP Reprog.	26,000.00		26,000.00	
	1 Water System with Installation	VI	small value procurement					2014 KCHP Reprog.	300,000.00		300,000.00	
	1 Tools, Complete Set with Box and 3 tonner chain block	VI	small value procurement					2014 KCHP Reprog.	50,000.00		50,000.00	
	1 Moisture Tester	VI	small value procurement					2014 KCHP Reprog.	10,000.00		10,000.00	

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	5 Personnel Protection Equipment	VI	small value procurement					2014 KCHP Reprog.	75,000.00		75,000.00	
	1 Multimeter	VI	small value procurement					2014 KCHP Reprog.	2,000.00		2,000.00	
	1 Ammeter 300A	VI	small value procurement					2014 KCHP Reprog.	3,000.00		3,000.00	
	1 Insulation Tester							2014 KCHP Reprog.	5,000.00		5,000.00	
	COIR BASED ORGANIC FERTILIZER	VI										
	1 Combined Shredder and Siever 14 HP (1.2 tons per hour capacity)	VI	bidding					2014 KCHP Reprog.	600,000.00		600,000.00	
	1 Mortar Mixer 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	VI	small value procurement					2014 KCHP Reprog.	300,000.00		300,000.00	
	1 Hammer Mill	VI	small value procurement					2014 KCHP Reprog.	180,000.00		180,000.00	
	1 cocopeat Sieving Machine 2HP	VI	small value procurement					2014 KCHP Reprog.	100,000.00		100,000.00	
	1 Conveyor, 3 bagger	VI	small value procurement					2014 KCHP Reprog.	150,000.00		150,000.00	
	1 Bag closer	VI	small value procurement					2014 KCHP Reprog.	40,000.00		40,000.00	
	3 Push Cart 100 kg. capacity, size 10	VI	small value procurement					2014 KCHP Reprog.	12,000.00		12,000.00	
	BUILDINGS	VI										
	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	VI	bidding					2014 KCHP Reprog.	2,500,500.00		2,500,500.00	
	1 Retting Pond 4m x 12m x1.5m	VI	small value procurement					2014 KCHP Reprog.	120,000.00		120,000.00	
	1 Husk Shredder /Organic Fertilizer Production Building	VI	bidding					2014 KCHP Reprog.	800,000.00		800,000.00	
	Capiz Small Coconut Farmers Cooperative - SET OF FACILITY FOR COCONUT OIL PROCESSING	VI										
	4 Dryer 2500 nuts capacity (hot air)	VI	bidding					2014 KCHP Reprog.	600,000.00		600,000.00	
	1 Hammer Mill 5 tons	VI	small value procurement					2014 KCHP Reprog.	250,000.00		250,000.00	
	1 Pre-conditioning equipment	VI	small value procurement					2014 KCHP Reprog.	500,000.00		500,000.00	
	1 Expeller Press 5 tons / Super duo type	VI	bidding					2014 KCHP Reprog.	950,000.00		950,000.00	
	1 Filter press plate and frame	VI	small value procurement					2014 KCHP Reprog.	500,000.00		500,000.00	
	4 Settling Tanks 1,000 liter cap	VI	bidding					2014 KCHP Reprog.	600,000.00		600,000.00	
	2 Deodorizing tanks	VI	bidding					2014 KCHP Reprog.	700,000.00		700,000.00	
	1 Vaccum Dryer	VI	small value procurement					2014 KCHP Reprog.	250,000.00		250,000.00	
	4 Stainless Storage tanks WITH PUMP 1,000 liter cap	VI	bidding					2014 KCHP Reprog.	600,000.00		600,000.00	
	1 Band Closer Vertical	VI	small value procurement					2014 KCHP Reprog.	35,000.00		35,000.00	
	1 Induction Sealer max. 13cm	VI	small value procurement					2014 KCHP Reprog.	80,000.00		80,000.00	
	1 Impulse Sealer max 1.5 ft.	VI	small value procurement					2014 KCHP Reprog.	15,000.00		15,000.00	
	10 vinegar agitator 150-180 li/drum	VI	small value procurement					2014 KCHP Reprog.	195,000.00		195,000.00	
	1 compressor 1 HP	VI	small value procurement					2014 KCHP Reprog.	15,000.00		15,000.00	

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	1 Push cart	VI	small value procurement					2014 KCHP Reprog.	5,000.00		5,000.00	
	2 Transfer pump with filter	VI	small value procurement					2014 KCHP Reprog.	50,000.00		50,000.00	
	1 Weighing Scale 500 kg. capacity	VI	small value procurement					2014 KCHP Reprog.	35,000.00		35,000.00	
	1 Digital weighing Scale 10 kg capacity	VI	small value procurement					2014 KCHP Reprog.	6,500.00		6,500.00	
	1 Bag Sealer 50 kg. capacity	VI	small value procurement					2014 KCHP Reprog.	50,000.00		50,000.00	
	1 Mini fork lift	VI	small value procurement					2014 KCHP Reprog.	375,000.00		375,000.00	
	1 Hauling truck (Forward)	VI	bidding					2014 KCHP Reprog.	2,000,000.00		2,000,000.00	
	1 Delivery Van	VI	bidding					2014 KCHP Reprog.	800,000.00		800,000.00	
	1 Stainless Sink 3 compartments	VI	small value procurement					2014 KCHP Reprog.	8,000.00		8,000.00	
	1 Hand Dryer	VI	small value procurement					2014 KCHP Reprog.	13,000.00		13,000.00	
	1 Moisture Tester	VI	small value procurement					2014 KCHP Reprog.	50,000.00		50,000.00	
	1 Power Spray 1.5 HP	VI	small value procurement					2014 KCHP Reprog.	15,000.00		15,000.00	
	1 Mixer 5HP	VI	small value procurement					2014 KCHP Reprog.	95,500.00		95,500.00	
	1 Fabricated "pugon	VI	small value procurement					2014 KCHP Reprog.	100,000.00		100,000.00	
	4 Cooking Vats for soap Stainless, 120 liters	VI	small value procurement					2014 KCHP Reprog.	100,000.00		100,000.00	
	2 Stainless Molders for soap	VI	small value procurement					2014 KCHP Reprog.	200,000.00		200,000.00	
	1 Working Table Stainless	VI	small value procurement					2014 KCHP Reprog.	30,000.00		30,000.00	
	1 labeling equipment	VI	small value procurement					2014 KCHP Reprog.	50,000.00		50,000.00	
	2 Graduated cylinders 1,000 lml plastic	VI	small value procurement					2014 KCHP Reprog.	3,000.00		3,000.00	
	1 pH meter digital	VI	small value procurement					2014 KCHP Reprog.	4,000.00		4,000.00	
	1 Weighing scale 100 kg. Capacity	VI	small value procurement					2014 KCHP Reprog.	-		-	
	1 Weighing Scale 5 kilo capacity	VI	small value procurement					2014 KCHP Reprog.	5,000.00		5,000.00	
	Building 400 sq. meter, concrete with steel	VI	bidding					2014 KCHP Reprog.	6,630,000.00		6,630,000.00	
	Various training	VI	small value procurement					2014 KCHP Reprog	15,360.00	15,360.00		
		VI	small value procurement						-			
	1 set of office supplies	VI	small value procurement					2015 KCHP	6,370.00	6,370.00		
	30 cell cards	VI	small value procurement					2015 KCHP	30,000.00	30,000.00		
	2 set of computers/net books and accessories	VI	small value procurement					2015 KCHP	50,000.00	50,000.00		
	2 set of office table and chairs	VI	small value procurement					2015 KCHP	20,000.00	20,000.00		
	Gas and lubricants	VI	small value procurement					2015 KCHP	70,000.00	70,000.00		
	professional services of 3 technical staff	VI						2015 KCHP	962,039.00	962,039.00		
	traveling expenses	VI	small value procurement					2015 KCHP	100,000.00	100,000.00		
	Various training	VI						2015 KCHP	604,071.63	604,071.63		
	various supplies, meals /food for meetings and workshops, forum, etc.	VI	small value procurement					2015 KCHP	70,000.00	70,000.00		

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	CFP 2014	VI										
	Travel Expense - Local	VI						CFP 2014	734,381.50	734,381.50		
	Training Expense	VI	small value procurement					CFP 2014	208,882.00	208,882.00		
	Office Supplies Expense	VI	small value procurement					CFP 2014	156,000.00	156,000.00		
	Gas, Oil & Lubricants	VI	small value procurement					CFP 2014	220,000.00	220,000.00		
	Telephone Expense - Mobile	VI	small value procurement					CFP 2014	25,000.00	25,000.00		
	Other Professional Services	VI						CFP 2014	1,035,000.00	1,035,000.00		
	Other MOE	VI	small value procurement					CFP 2014	215,977.21	215,977.21		
	Fertilization - Realignment from Intercropping	VI										
	Procurement of MNF	VI						YRRP	3,150,000.00	3,150,000.00		
	Transport and Warehousing Expenses	VI	small value procurement					YRRP	100,800.00	100,800.00		
	Cash for Work for Fertilization	VI						YRRP	1,050,000.00	1,050,000.00		
	Realignment to IPM Trainings & Replanting	VII										
	Timber Disposal/Debris Management	VII										
	IPM Training for Farmers	VII	small value procurement					YRRP	200,000.00	200,000.00		
	Replanting	VII										
	Monitoring and Evaluation	VII						YRRP	1,250,000.00	1,250,000.00		
	Realignment from Replanting Agri Supplies to Ubay Seedgarden	VII										
	Replanting - MOOE Ubay Seedgarden	VII						YRRP	688,671.00	688,671.00		
	Realignment from Intercropping to Fertilization and Replanting	VII										
	Fertilization	VII										
	Agricultural Supplies (Fert)	VII						YRRP	10,531,250.00	10,531,250.00		
	Transport and Warehousing Expenses	VII	small value procurement					YRRP	358,280.00	358,280.00		
	Cash for Work for Fertilization	VII						YRRP	3,731,845.00	3,731,845.00		
	Repanting	VII										
	Monitoring and Evaluation	VII	small value procurement					YRRP	459,095.00	459,095.00		
	Realignment from Intercropping	VII										
	Replanting - Incentive-based Planting	VII						YRRP	6,000,000.00	6,000,000.00		
	Intercropping - Agricultural Supplies (swine)	VII	bidding					YRRP	5,355,000.00	5,355,000.00		

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	CVCSPC - National Coconut Hybridization Program	VII						2016-STO-ARD				
	Traveling	VII	small value procurement					2016-STO-ARD	80,000.00	80,000.00		
	Training	VII	small value procurement					2016-STO-ARD	50,000.00	50,000.00		
	Office Supplies	VII	small value procurement					2016-STO-ARD	10,000.00	10,000.00		
	Lab Supplies	VII	small value procurement					2016-STO-ARD	50,000.00	50,000.00		
	Gas & Oil	VII	small value procurement					2016-STO-ARD	50,000.00	50,000.00		
	Agri -Supplies	VII	small value procurement					2016-STO-ARD	40,000.00	40,000.00		
	Other Supplies	VII	small value procurement					2016-STO-ARD	150,000.00	150,000.00		
	Utility (Water & Electricity)	VII	small value procurement					2016-STO-ARD	12,000.00	12,000.00		
	Tel. - Mobile	VII	small value procurement					2016-STO-ARD	6,000.00	6,000.00		
	Representation Expenses	VII	small value procurement					2016-STO-ARD	20,000.00	20,000.00		
	Transpo & Delivery	VII	small value procurement					2016-STO-ARD	60,000.00	60,000.00		
	General Services	VII						2016-STO-ARD	2,450,000.00	2,450,000.00		
	Other Professional Services	VII						2016-STO-ARD	740,000.00	740,000.00		
	R/M-Bldg. & Other Structure	VII	small value procurement					2016-STO-ARD	150,000.00	150,000.00		
	R/M-Agricultural Equipment	VII	small value procurement					2016-STO-ARD	100,000.00	100,000.00		
	R/M-Motor Vehicles	VII	small value procurement					2016-STO-ARD	150,000.00	150,000.00		
	Other MOOE	VII	small value procurement					2016-STO-ARD	100,000.00	100,000.00		
	Office Equipment	VII	small value procurement					2016-STO-ARD	60,000.00		60,000.00	
	YRRP 2015-Seednuts (from Ubay Seedgarden) 50,506 seednuts	VII	bidding					YRRP 2015 Reprog	606,072.00	606,072.00		
	YRRP 2015-white corn intercrop 2,000 bags (10kilos)	VII	bidding					YRRP 2015 Reprog	3,000,000.00	3,000,000.00		
	YRRP 2015-Ammonium Sulfate for Corn 4,000 bags (50kilos)	VII	bidding					YRRP 2015 Reprog	5,200,000.00	5,200,000.00		
	YRRP-Other MOOE Requirements:	VII										
	YRRP 2015 Other MOOE -Monitoring & Evaluation	VII							9,500,000.00	9,500,000.00		
	YRRP 2015 -Other Professional Services	VII							10,300,000.00	10,300,000.00		
	YRRP 2015- Office Equipment/Furniture & Fixtures	VII							3,808,029.00	3,808,029.00		
	YRRP 2015- Local Communication	VII	small value procurement						100,000.00	100,000.00		
	YRRP 2015- Auditing Services	VII	small value procurement						170,000.00	170,000.00		
	YRRP 2015- Internet Services	VII	small value procurement						75,000.00	75,000.00		
	YRRP 2015-Postage and Deliveries	VII	small value procurement						300,000.00	300,000.00		
	YRRP 2015-Repair of Vehicles	VII							1,000,000.00	1,000,000.00		

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	SOPDP 2015	VII										
	Traveling Expenses	VII	small value procurement					SOPDP 2015	218,430.00	218,430.00		
	Conduct of Multi-location Fertilizer Demo (Agri and other supplies, MNF, AS, KCI, paints, brushes, etc)	VII						SOPDP 2015	1,342,800.00	1,342,800.00		
	-Hiring of Professional Services	VII						SOPDP 2015	174,000.00	174,000.00		
	-Hiring of General Services	VII						SOPDP 2015	300,630.00	300,630.00		
	Other MOOE:	VII	small value procurement					SOPDP 2015	143,890.00	143,890.00		
	IEC Materials development and printing	VII							-			
	-Office Supplies	VII	small value procurement					SOPDP 2015	5,430.00	5,430.00		
	-Printing and binding	VII	small value procurement					SOPDP 2015	21,830.00	21,830.00		
	Admin Cost (Assessment, Review, Monitoring & Evaluation, etc)	VII							-			
	Office Supplies	VII	small value procurement					SOPDP 2015	14,020.00	14,020.00		
	Hiring of Professional Services	VII						SOPDP 2015	174,000.00	174,000.00		
	Gas, Oil, Lubricants	VII	small value procurement					SOPDP 2015	13,150.00	13,150.00		
	Communications	VII	small value procurement					SOPDP 2015	1,710.00	1,710.00		
	Food and Accommodations	VII	small value procurement					SOPDP 2015	21,980.00	21,980.00		
	Other MOOEs	VII	small value procurement					SOPDP 2015	7,700.00	7,700.00		
	CSDP-UBAY SEEDGARDEN 2014 + 2015 REPROGRAMMED FUNDS	VII										
	Ammonium Sulfate (fertilizer support) 501 bags	VII	small value procurement					CSDP Reprog	400,800.00	400,800.00		
	Muriate of Potash (fertilizer support) 587 bags	VII	bidding					CSDP Reprog	1,056,600.00	1,056,600.00		
	Solophos (fertilizer support) 639 bags	VII	small value procurement					CSDP Reprog	447,300.00	447,300.00		
	Monitoring and Evaluation (Traveling Expense)	VII						CSDP Reprog	48,000.00	48,000.00		
	Training & Scholarship Expense	VII	small value procurement					CSDP Reprog	50,000.00	50,000.00		
	Office Supplies Expense	VII	small value procurement					CSDP Reprog	50,000.00	50,000.00		
	Gas, Oil & Lubricant Expense	VII	small value procurement					CSDP Reprog	300,000.00	300,000.00		
	Other Supplies Expense	VII	small value procurement					CSDP Reprog	50,000.00	50,000.00		
	Water Expense	VII	small value procurement					CSDP Reprog	20,000.00	20,000.00		
	Electricity Expense	VII	small value procurement					CSDP Reprog	50,000.00	50,000.00		
	Postage and Delivery Expense	VII	small value procurement					CSDP Reprog	30,000.00	30,000.00		
	Telephone Expense-Landline	VII	small value procurement					CSDP Reprog	20,000.00	20,000.00		
	Telephone Expense-Mobile	VII	small value procurement					CSDP Reprog	3,600.00	3,600.00		
	Printing Expense	VII	small value procurement					CSDP Reprog	19,439.00	19,439.00		
	Transportation and Delivery	VII	small value procurement					CSDP Reprog	200,000.00	200,000.00		
	Hiring of General Services	VII						CSDP Reprog	1,519,067.57	1,519,067.57		
	Hiring of Other Professional Services	VII	small value procurement					CSDP Reprog	216,000.00	216,000.00		
	Repair and Maintenance	VII	small value procurement					CSDP Reprog	300,000.00	300,000.00		

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	Other MOOE	VII	small value procurement					CSDP Reprog	50,000.82	50,000.82		
	IT Equipment	VII	small value procurement					CSDP Reprog	50,000.00		50,000.00	
	KEDP-CIP 2013+2014+2015 REPROGRAMMED FUNDS:											
	Asexually propagated robusta coffee seedlings: 12, 400 seedlings	VII	small value procurement					KEDP-CIP Reprog	282,968.00	282,968.00		
	Organic Fertilizer (basal requirement) 50 bags	VII	small value procurement					KEDP-CIP Reprog	25,000.00	25,000.00		
	Training & Scholarship Expense	VII	small value procurement					KEDP-CIP Reprog	306,598.73	306,598.73		
	Gas, Oil & Lubricant Expense	VII	small value procurement					KEDP-CIP Reprog	200,000.00	200,000.00		
	COCO COIR + CBOF Processing: (KEDP-CHLCPP Reprog)	VII										
	Digital Weighing Scale 1 unit	VII	small value procurement					KEDP-CHLCPP Reprog	10,000.00		10,000.00	
	Portable Sack Sewing Machine 2 units	VII	small value procurement					KEDP-CHLCPP Reprog	30,000.00		30,000.00	
	Decorticating machine (additional) 3 units	VII	bidding					KEDP-CHLCPP Reprog	1,230,000.00		1,230,000.00	
	Coco Sap Sugar Processing: (KEDP-CHLCPP Reprog)	VII										
	2L Collecting Vessel (food grade plastic white carboys; 462	VII	small value procurement					KEDP-CHLCPP Reprog	6,468.00		6,468.00	
	4L Collecting Vessel (food grade plastic white carboys; 327	VII	small value procurement					KEDP-CHLCPP Reprog	9,810.00		9,810.00	
	32L Collecting Vessel (food grade plastic black colored 69	VII	small value procurement					KEDP-CHLCPP Reprog	17,250.00		17,250.00	
	Soup stock/cooking vessels/pots (stainless; 30 liter 41	VII	small value procurement					KEDP-CHLCPP Reprog	180,400.00		180,400.00	
	Ladle (long wooden laddle) 88	VII	small value procurement					KEDP-CHLCPP Reprog	19,360.00		19,360.00	
	Strainer (stainless strainer; biggest size) 40	VII	small value procurement					KEDP-CHLCPP Reprog	4,400.00		4,400.00	
	Tray (stainless tray) 92	VII	small value procurement					KEDP-CHLCPP Reprog	10,120.00		10,120.00	
	LPG Stove (cast iron single burner low & high pressure) 18	VII	small value procurement					KEDP-CHLCPP Reprog	69,300.00		69,300.00	
	Spatula (stainless spatula) 53	VII	small value procurement					KEDP-CHLCPP Reprog	8,745.00		8,745.00	
	Trivet (cast iron trivets); three-leg, round trivet 35	VII	small value procurement					KEDP-CHLCPP Reprog	19,250.00		19,250.00	
	pH meter 5	VII	small value procurement					KEDP-CHLCPP Reprog	50,000.00		50,000.00	
	Weighing Scale 5	VII	small value procurement					KEDP-CHLCPP Reprog	24,750.00		24,750.00	
	Sealer 5	VII	small value procurement					KEDP-CHLCPP Reprog	34,375.00		34,375.00	
	Furnace 20 units	VII	small value procurement					KEDP-CHLCPP Reprog	300,000.00		300,000.00	
	Virgin Coconut Oil Processing: (KEDP-CHLCPP Reprog)											
	Pressing Machine 6	VII	small value procurement					KEDP-CHLCPP Reprog	180,000.00		180,000.00	
	Grater (all stainless steel; 1.5KW) 12	VII	small value procurement					KEDP-CHLCPP Reprog	123,480.00		123,480.00	
	Sticker Cutter (1-4m, w-260mm 24 inches stepper motor) 6	VII	small value procurement					KEDP-CHLCPP Reprog	18,270.00		18,270.00	

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	Sealer (Aluminum 1.2 KW, max 2,500W) 6 Stainless Calderine (6 liters capacity) 60 Food Grade Tubs (60 liter capacity; white color) 120 Bolo (standard size with wooden handle) 30 Stainless Strainer Set (large)-310mm x 179mm; 14kb 48 Measuring Cups (32 ounce; 1.8millibars) 60 Container Bottles (500mL); food grade pet bottles; transparent 3000 Container Bottles (330mL); food grade pet bottles; transparent 3000	VII VII VII VII VII VII VII VII VII	small value procurement small value procurement small value procurement small value procurement small value procurement small value procurement small value procurement small value procurement small value procurement					KEDP-CHLCPP Reprog KEDP-CHLCPP Reprog KEDP-CHLCPP Reprog KEDP-CHLCPP Reprog KEDP-CHLCPP Reprog KEDP-CHLCPP Reprog KEDP-CHLCPP Reprog KEDP-CHLCPP Reprog KEDP-CHLCPP Reprog	14,880.00 102,240.00 27,240.00 11,490.00 8,304.00 5,880.00 21,000.00 18,000.00		14,880.00 102,240.00 27,240.00 11,490.00 8,304.00 5,880.00 21,000.00 18,000.00	
	YRRP 2015 765 heads Female SWINE	VII VII	bidding					YRRP 2015 YRRP 2015	5,355,000.00	5,355,000.00		
	Fertilization 4,500 bags Procurement of 4,500 bags Multi-Nutrient Fertilizer @ P1,500.00 / bag 4,500 bags Warehousing cost for 4,500 bags Multi-Nutrient Fertilizer @ P15.00 / bag 4,500 bags Transport cost for 4,500 bags Multi-Nutrient Fertilizer @ P25.00 / bag 75,000 trees Labor Assistance for 75,000 trees to be fertilized @ P25.00 / tree 106,817 seedlings Replanting 106,817 @ P60.00 seedlings incentive-based @ P60.00 / seedling	VII VII VII VII VII VII	bidding small value procurement small value procurement					Reprog Reprog Reprog Reprog Reprog	6,750,000.00 67,500.00 112,500.00 1,875,000.00 6,409,020.00	6,750,000.00 67,500.00 112,500.00 1,875,000.00 6,409,020.00		
	RA8048: Permit to Cut	VII										
	Travelling Expense	VII	small value procurement						50,000.00	50,000.00		
	Office Supplies Expense	VII	small value procurement						10,000.00	10,000.00		
	Gasoline and Oil	VII	small value procurement						5,000.00	5,000.00		
	Agricultural Expense	VII	small value procurement						201,780.00	201,780.00		
	Other Supplies Expense	VII	small value procurement						10,000.00	10,000.00		
	Communication Expense (Mobile)	VII	small value procurement						7,000.00	7,000.00		
	Transportation and Delivery Expense	VII	small value procurement						25,227.50	25,227.50		
	General Services	VII	small value procurement						80,292.52	80,292.52		
	RA8048: Other Income	VII										
	Travelling Expense	VII	small value procurement						216,000.00	216,000.00		
	Training Expense	VII	small value procurement						42,480.70	42,480.70		
	Office Supplies Expense	VII	small value procurement						20,000.00	20,000.00		
	Accountable Forms	VII	small value procurement						20,000.00	20,000.00		
	Gasoline and Oil	VII	small value procurement						10,000.00	10,000.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Agricultural Expense	VII	small value procurement						10,000.00	10,000.00		
	Other Supplies Expense	VII	small value procurement						20,000.00	20,000.00		
	Water Expense	VII	small value procurement						10,000.00	10,000.00		
	Electricity Expense	VII	small value procurement						10,000.00	10,000.00		
	Postage & Deliveries	VII	small value procurement						5,000.00	5,000.00		
	Communication Expense (Landline)	VII	small value procurement						10,000.00	10,000.00		
	Internet Expense	VII	small value procurement						5,000.00	5,000.00		
	Advertising Expenses	VII	small value procurement						20,000.00	20,000.00		
	Printing Expenses	VII	small value procurement						20,000.00	20,000.00		
	Rental	VII	small value procurement						50,000.00	50,000.00		
	Transportation and Delivery Expense	VII	small value procurement						10,000.00	10,000.00		
	Subscription Expense	VII	small value procurement						10,000.00	10,000.00		
	General Services	VII							1,222,650.00	1,222,650.00		
	Other Professional Services	VII							783,000.00	783,000.00		
	Repairs & Maintenance	VII	small value procurement						65,000.00	65,000.00		
	Other MOOE	VII	small value procurement						20,000.00	20,000.00		
	Office Equipment	VII	small value procurement						50,000.00		50,000.00	
	Furniture & Fixtures	VII	small value procurement						176,000.00		176,000.00	
	IT Equipment	VII	small value procurement						50,975.00		50,975.00	
	RA8048: Replacement	VII										
	Agricultural Expense	VII							1,127,060.00	1,127,060.00		
	Transportation and Delivery Expense	VII	small value procurement						140,882.50	140,882.50		
	General Services	VII	small value procurement						140,882.50	140,882.50		
	LAMAC Multi-purpose Cooperative - SET OF FACILITY FOR COIR & allied products PROCESSING	VII										
	1 Decortivating Machine with water conveyor stationary with prime mover 4DR5 IC with 50HP IM with dual motor engine;	VII	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	Water conveyor 12" w x 6m conveying length 5HP	VII	small value procurement					2015 KCHP	-			
	1 Husk Crusher / Breaker with conveyor 7.5HP motor, min. 25,000 husks /hour capacity	VII	small value procurement					2015 KCHP	250,000.00		250,000.00	
	4 Pot Molders stainless steel	VII	small value procurement					2015 KCHP	18,000.00		18,000.00	
	1 Fiber Sieving Machine 3 tonner; outfitted with gearbox drive; self-aligning ball bearing in double row; height 1.5m; length 3.725m; width 1.5m; Power: 1 HP	VII	small value procurement					2015 KCHP	100,000.00		100,000.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	1 Dual Press (Baling Machine / Dust Compactor) Hydraulic system; power: 10HP (High density) electric motor; dual pump (high and low circuit) 32 x 72 x58 cm bale size; bale weight: 45-50 kgs /bale minimum	VII	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	150 Twining Machines 2 hook (twin or dual mode), 16" diam. Bicycle rim with metal frame	VII	small value procurement					2015 KCHP	412,500.00		412,500.00	
	20 Weaving Machines range from 1m to 5m; with different mesh sizes looming frames and accessories; 1.2meter width x 5 meter length (with 2 shifter - 1 inch eye and 2" eye shifter)	VII	bidding					2015 KCHP	540,000.00		540,000.00	
	1 Carding Machine coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP	VII	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Hauling truck (Forward) 6 cylinder, 6 wheel brandnew with complete set tools and 1 spare tire plus registration	VII	bidding					2015 KCHP	2,400,000.00		2,400,000.00	
	1 Motorcycle 4 strokes	VII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Platform weighing scale 500 kg. cap.	VII	small value procurement					2015 KCHP	30,000.00		30,000.00	
	1 Welding Machine with complete accessories 400v input; 3-phase; frequency - 50Hz; Open circuit voltage up to 55V; operating arc - voltage not more than 30 v; welding current range: 150-240 A; Switch-fuse rec 80/100A; minmum power factor 0.65 ; Class of insulation B or F; Power: 5HP	VII	small value procurement					2015 KCHP	27,500.00		27,500.00	
	1 Acetylene Welding with Tank with accessories	VII	small value procurement					2015 KCHP	26,000.00		26,000.00	
	1 Water System with Installation 2,000 liters vertical storage tank; 1.4 HP power pressure motor	VII	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Tools, Complete Set with Box and 3 tonner chain block	VII	small value procurement					2015 KCHP	50,000.00		50,000.00	
	1 Moisture Tester	VII	small value procurement					2015 KCHP	10,000.00		10,000.00	
	5 Personnel Protection Equipment	VII	small value procurement					2015 KCHP	75,000.00		75,000.00	
	1 Multimeter	VII	small value procurement					2015 KCHP	2,000.00		2,000.00	
	1 Ammeter 300A	VII	small value procurement					2015 KCHP	3,000.00		3,000.00	
	1 Insulation Tester	VII	small value procurement					2015 KCHP	5,000.00		5,000.00	
	COIR BASED ORGANIC FERTILIZER	VII										
	1 Combined Shredder and Siever 14 HP (1.2 tons per hour capacity)	VII	small value procurement					2015 KCHP	400,000.00		400,000.00	
	1 Mortar Mixer 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	VII	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Hammer Mill	VII	small value procurement					2015 KCHP	180,000.00		180,000.00	
	1 cocopeat Sieving Machine 2HP	VII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Conveyor, 3 bagger	VII	small value procurement					2015 KCHP	150,000.00		150,000.00	
	1 Bag closer	VII	small value procurement					2015 KCHP	40,000.00		40,000.00	
	3 Push Cart 100 kg. capacity, size 10	VII	small value procurement					2015 KCHP	12,000.00		12,000.00	
	1 Platform Weighing Scale toploading, 500 kg. cap.	VII	small value procurement					2015 KCHP	30,000.00		30,000.00	
	BUILDINGS	VII										

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	VII	bidding					2015 KCHP	2,500,000.00		2,500,000.00	
	1 Retting Pond 4m x 12m x 1.5m	VII	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Husk Shredder /Organic Fertilizer Production Building	VII	bidding					2015 KCHP	800,000.00		800,000.00	
	HANDICRAFTS MAKING	VII										
	1 dehydrator for handicrafts solar powered	VII	bidding						1,200,000.00		1,200,000.00	
	1 various sizes cutters, punchers set, electric motor powered	VII	small value procurement						300,000.00		300,000.00	
	1 Building for handicrafts with showroom concrete	VII	bidding					2015 KCHP	2,070,500.00		2,070,500.00	
	Bohol PGU - SET OF FACILITY FOR 24,000 COCONUT HUSKS PER DAY CAPACITY COIR PROCESSING	VII										
	COIR FIBER AND PEAT	VII										
	1 Decorticating Machine Stationary with prime mover 4DR5 IC with 50 HP dual motor engine	VII	bidding					2014 KCHP Reprog.	1,200,000.00		1,200,000.00	
	1 Husk Crusher / Breaker with conveyor 7.5HP motor, min. 25,000 husks /hour capacity	VII	small value procurement					2014 KCHP Reprog.	250,000.00		250,000.00	
	1 Fiber Sieving Machine 3 tonner; outfitted with gearbox drive; self-aligning ball bearing in double row; height 1.5m; length 3.725m; width 1.5m; Power: 1 HP	VII	small value procurement					2014 KCHP Reprog.	100,000.00		100,000.00	
	1 Dual Press (Baling Machine / Dust Compactor) Hydraulic system; power: 10HP (High density) electric motor; dual pump (high and low circuit) 32 x 72 x58 cm bale size; bale weight: 45-50 kgs /bale minimum	VII	bidding					2014 KCHP Reprog.	1,200,000.00		1,200,000.00	
	150 Twining Machines 2 hook, 16" diam. Bicycle rim with metal frame	VII	small value procurement					2014 KCHP Reprog.	412,500.00		412,500.00	
	20 Weaving Machines Loom with range from 1m to 5m; with different mesh sizes looming frames and accessories; 1.2meter width x 5 meter length (with 2 shifter - 1 inch eye and 2" eye shifter)	VII	bidding					2014 KCHP Reprog.	540,000.00		540,000.00	
	1 Carding Machine coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP	VII	small value procurement					2014 KCHP Reprog.	120,000.00		120,000.00	
	1 Hauling truck (Forward) 6 cylinder, 6 wheel brand new with complete set of tools and 1 spare tire plus registration	VII	bidding					2014 KCHP Reprog.	2,400,000.00		2,400,000.00	
	1 Hauling truck (Elf) 4 cylinder diesel, 4 wheel brand new with complete set of tools and 1 spare tire plus registration	VII	bidding					2014 KCHP Reprog.	1,500,000.00		1,500,000.00	
	1 Motorcycle Four stroke	VII	small value procurement					2014 KCHP Reprog.	100,000.00		100,000.00	
	1 Platform weighing scale 500 kg. cap.	VII	small value procurement					2014 KCHP Reprog.	30,000.00		30,000.00	
	1 Welding Machine with complete accessories 400v input; 3-phase; frequency - 50Hz; Open circuit voltage up to 55V; operating arc - voltage not more than 30 v; welding current range; 150-240 A; Switch-fuse rec 80/100A; minnum power factor 0.65 ; Class of insulation B or F; Power: 5HP	VII	small value procurement					2014 KCHP Reprog.	27,500.00		27,500.00	
	1 Acetylene Welding with Tank with complete set of accessories	VII	small value procurement					2014 KCHP Reprog.	26,000.00		26,000.00	
	1 Water System with Installation	VII	small value procurement					2014 KCHP Reprog.	300,000.00		300,000.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	1 Tools, Complete Set with Box and 3 tonner chain block	VII	small value procurement					2014 KCHP Reprog.	50,000.00		50,000.00	
	1 Moisture Tester	VII	small value procurement					2014 KCHP Reprog.	10,000.00		10,000.00	
	5 Personnel Protection Equipment	VII	small value procurement					2014 KCHP Reprog.	75,000.00		75,000.00	
	1 Multimeter	VII	small value procurement					2014 KCHP Reprog.	2,000.00		2,000.00	
	1 Ammeter 300A	VII	small value procurement					2014 KCHP Reprog.	3,000.00		3,000.00	
	1 Insulation Tester	VII	small value procurement					2014 KCHP Reprog.	5,000.00		5,000.00	
	COIR BASED ORGANIC FERTILIZER	VII										
	1 Combined Shredder and Siever 14 HP (1.2 tons per hour capacity)	VII	bidding					2014 KCHP Reprog.	600,000.00		600,000.00	
	1 Mortar Mixer 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	VII	small value procurement					2014 KCHP Reprog.	300,000.00		300,000.00	
	1 Hammer Mill	VII	small value procurement					2014 KCHP Reprog.	180,000.00		180,000.00	
	1 Cocopeat Sieving Machine 2 HP	VII	small value procurement					2014 KCHP Reprog.	100,000.00		100,000.00	
	1 Conveyor, 3 bagger	VII	small value procurement					2014 KCHP Reprog.	150,000.00		150,000.00	
	1 Bag closer	VII	small value procurement					2014 KCHP Reprog.	40,000.00		40,000.00	
	3 Push Cart 100 kg. capacity, size 10	VII	small value procurement					2014 KCHP Reprog.	12,000.00		12,000.00	
	1 Platform Weighing Scale toploading, 500 kg. cap.	VII	small value procurement					2014 KCHP Reprog.	30,000.00		30,000.00	
	BUILDINGS	VII										
	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	VII	bidding					2014 KCHP Reprog.	4,000,000.00		4,000,000.00	
	1 Retting Pond 4m x 12m x1.5m	VII	small value procurement					2014 KCHP Reprog.	120,000.00		120,000.00	
	1 Husk Shredder /Organic Fertilizer Production Building	VII	bidding					2014 KCHP Reprog.	800,000.00		800,000.00	
	1 Building for handicrafts with showroom concrete	VII	bidding					2014 KCHP Reprog.	2,070,500.00		2,070,500.00	
	1 set of office supplies	VII	small value procurement					2015 KCHP	12,740.00		12,740.00	
	42 cell cards	VII	small value procurement					2015 KCHP	42,000.00		42,000.00	
	3 set of computers/net books and accessories	VII	small value procurement					2015 KCHP	75,000.00		75,000.00	
	set of office table and chairs	VII	small value procurement					2015 KCHP	30,000.00		30,000.00	
	Gas and lubricants	VII	small value procurement					2015 KCHP	105,000.00		105,000.00	
	professional services of 3 technical staff	VII						2015 KCHP	1,369,602.00		1,369,602.00	
	traveling expenses	VII	small value procurement					2015 KCHP	135,000.00		135,000.00	
	Various training	VII						2015 KCHP	1,183,887.44		1,183,887.44	
	various supplies, meals /food for meetings and workshops, forum, etc.	VII	small value procurement					2015 KCHP	105,000.00		105,000.00	
									-			
	Various training	VII	small value procurement					2014 KCHP Reprog	15,680.00		15,680.00	

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	6,900 pcs Oil Palm Seedlings	VII	bidding					SOPDP reprog 2014	1,415,000.00	1,415,000.00		
	MOOE - Various Fertilizers for Oil Palm	VII	bidding					SOPDP reprog 2014/2015	5,572,000.00	5,572,000.00		
	Realignment from Timber Disposal/Debris Management	VIII										
	Production of GMF for Rhinoceros beetle Control	VIII						YRRP	1,909,342.18	1,909,342.18		
	Skills Training	VIII						YRRP	2,864,013.25	2,864,013.25		
	Fertilization	VIII										
	Agricultural Supplies (MNF)	VIII	bidding					YRRP	3,662,500.00	3,662,500.00		
	Transport and Warehousing Expenses	VIII	small value procurement					YRRP	117,200.00	117,200.00		
	Cash for Work for Fertilization	VIII						YRRP	1,220,300.00	1,220,300.00		
	YRRP PLGU Leyte	VIII										
	55,756 Packs/cans/pcs/kgs of Intercrops	VIII	bidding					YRRP	7,231,580.00	7,231,580.00		
	500 Training on GAP and GAHP of livelihood beneficiaries (pax) food and Venue for 1 day	VIII	small value procurement					YRRP	375,000.00	375,000.00		
	500 Training on Vegetable production and Management of livelihood beneficiaries (pax) food and venue for 1 day	VIII	small value procurement					YRRP	375,000.00	375,000.00		
	500 Training on Vegetable production and Management of livelihood beneficiaries (pax) food and venue for 1 day	VIII	small value procurement					YRRP	375,000.00	375,000.00		
	500 Training on values formation of livelihood beneficiaries (pax) food, venue and accomodation for 4 days	VIII						YRRP	1,750,000.00	1,750,000.00		
	300,000 Coconut Seednuts local talls	VIII	bidding					YRRP	4,500,000.00	4,500,000.00		
	100,000 Coconut Seedlings 2 ft tall; local	VIII	bidding					YRRP	3,000,000.00	3,000,000.00		
	Typhoon Nona	VIII										
	226,123 Coconut Seedlings 2 ft tall; local	VIII	*Emergency procurement						7,348,997.50	7,348,997.50		
	KAANIB-CHLCP	VIII										
	1 Decortivating Machine	VIII	small value procurement						500,000.00	500,000.00		
	KAANIB-CIP	VIII										
	75 Goats	VIII	bidding						600,000.00	600,000.00		
	KAANIB-CCEDP	VIII										
	2,000 Organic Fertilizer (50 kgs)	VIII	bidding					KAANIB-CCEDP 2014	1,000,000.00	1,000,000.00		
	200 Northern Samar											
	100 Leyte 1											

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	200 NWL & Bil 200 So. Leyte 1,000 Samar 300 E. Samar 2,000 Inorganic Fertilizer (50 kgs) 200 Northern Samar 100 Leyte 1 200 NWL & Bil 200 So. Leyte 1,000 Samar 300 E. Samar	VIII	bidding					KAANIB-CCEDP 2015	2,700,000.00	2,700,000.00		
	TECHNICAL UNIT	VIII										
	6 PCS Flash Drive16 GB	VIII	small value procurement					YRRP/LFP/Reg/RA	3,120.00	3,120.00		
	24 pcs Computer Ink, Epson L210 assorted colors	VIII	small value procurement					YRRP/LFP/Reg/RA	6,360.00	6,360.00		
	1 doz Alcohol, 70% isoprophyl , 500 ml	VIII	small value procurement					YRRP/LFP/Reg/RA	474.00	474.00		
	24 pcs Cartolina, Assorted colors	VIII	small value procurement					YRRP/LFP/Reg/RA	192.00	192.00		
	12 pcs Correction tape	VIII	small value procurement					YRRP/LFP/Reg/RA	300.00	300.00		
	12 pcs correction fluid, water based	VIII	small value procurement					YRRP/LFP/Reg/RA	504.00	504.00		
	1 box Expanding envelope, legal 100pcs/box	VIII	small value procurement					YRRP/LFP/Reg/RA	700.00	700.00		
	1 bOx Envelope, mailing white	VIII	small value procurement					YRRP/LFP/Reg/RA	148.00	148.00		
	1 box Envelope, brown- legal 500 pcs/box	VIII	small value procurement					YRRP/LFP/Reg/RA	550.00	550.00		
	1 box Envelope, brown- A4 500 pcs/box	VIII	small value procurement					YRRP/LFP/Reg/RA	425.00	425.00		
	200 pcs Folder, tag board,legal 100pcs/pack	VIII	small value procurement					YRRP/LFP/Reg/RA	640.00	640.00		
	200 pcs Folder, tag board, A4 100 pcs/box	VIII	small value procurement					YRRP/LFP/Reg/RA	520.00	520.00		
	6 jars Glue, all purpose 300g	VIII	small value procurement					YRRP/LFP/Reg/RA	312.00	312.00		
	3 doz Marker flourescent - assorted colors	VIII	small value procurement					YRRP/LFP/Reg/RA	1,296.00	1,296.00		
	36 pcs Marking pen permanent - red, black, blue	VIII	small value procurement					YRRP/LFP/Reg/RA	540.00	540.00		
	24 reams Paper, bond premium grade - legal	VIII	small value procurement					YRRP/LFP/Reg/RA	3,120.00	3,120.00		
	24 reams Paper, bond premium grade - A4	VIII	small value procurement					YRRP/LFP/Reg/RA	3,000.00	3,000.00		
	12 bxs Paper clip, gem type jumbo	VIII	small value procurement					YRRP/LFP/Reg/RA	180.00	180.00		
	12 bxs Paper clip, gem type 32mm	VIII	small value procurement					YRRP/LFP/Reg/RA	90.00	90.00		
	24 bxs Paper fastener coated plastic	VIII	small value procurement					YRRP/LFP/Reg/RA	1,645.20	1,645.20		
	24 pcs Pencil, lead with eraser	VIII	small value procurement					YRRP/LFP/Reg/RA	120.00	120.00		

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	36 pcs Ballpen , black, blue	VIII	small value procurement					YRRP/LFP/Reg/RA	180.00	180.00		
	1 bx Push pin, flat head type	VIII	small value procurement					YRRP/LFP/Reg/RA	30.00	30.00		
	12 pcs Record book, 300 pages	VIII	small value procurement					YRRP/LFP/Reg/RA	696.00	696.00		
	12 pcs Computer ink, for Laser printer	VIII	small value procurement					YRRP/LFP/Reg/RA	4,440.00	4,440.00		
	3 bxs Rubber band # 18 400g	VIII	small value procurement					YRRP/LFP/Reg/RA	672.00	672.00		
	12 pcs Stamp pad ink, violet 50 ml	VIII	small value procurement					YRRP/LFP/Reg/RA	288.00	288.00		
	12 pcs Stamp pad	VIII	small value procurement					YRRP/LFP/Reg/RA	600.00	600.00		
	24 bxs Staple wire No. 35	VIII	small value procurement					YRRP/LFP/Reg/RA	840.00	840.00		
	12 pcs Tape masking 1"	VIII	small value procurement					YRRP/LFP/Reg/RA	720.00	720.00		
	12 pcs Tape masking 2"	VIII	small value procurement					YRRP/LFP/Reg/RA	1,300.00	1,300.00		
	12 pcs Tape transparent 1"	VIII	small value procurement					YRRP/LFP/Reg/RA	720.00	720.00		
	12 pcs Tape packing 2"	VIII	small value procurement					YRRP/LFP/Reg/RA	1,300.00	1,300.00		
	3 pcs Puncher , heavy duty	VIII	small value procurement					YRRP/LFP/Reg/RA	360.00	360.00		
	3 pcs Stapler, heavy duty	VIII	small value procurement					YRRP/LFP/Reg/RA	360.00	360.00		
	3 units Calculator desktop electronic ,12 digits	VIII	small value procurement					YRRP/LFP/Reg/RA	795.00	795.00		
	6 pcs Staple wire remover	VIII	small value procurement					YRRP/LFP/Reg/RA	120.00	120.00		
	1000 cps Photocopy services	VIII	small value procurement					YRRP/LFP/Reg/RA	1,500.00	1,500.00		
	ACCOUNTING AND CASHIER UNIT	VIII										
	6 pcs Flash Drive16 GB	VIII	small value procurement					YRRP/LFP/Reg/RA	6,240.00	6,240.00		
	24 pcs Computer Ink, Epson L210 assorted colors	VIII	small value procurement					YRRP/LFP/Reg/RA	6,360.00	6,360.00		
	1 doz Alcohol, 70% isoprophyl , 500 ml	VIII	small value procurement					YRRP/LFP/Reg/RA	474.00	474.00		
	24 pcs Correction tape	VIII	small value procurement					YRRP/LFP/Reg/RA	600.00	600.00		
	24 pcs correction fluid, water based	VIII	small value procurement					YRRP/LFP/Reg/RA	1,008.00	1,008.00		
	1 box Expanding envelope, legal 100pcs/box	VIII	small value procurement					YRRP/LFP/Reg/RA	700.00	700.00		
	1 box Envelope, mailing white	VIII	small value procurement					YRRP/LFP/Reg/RA	148.00	148.00		
	1 box Envelope, brown- legal 500 pcs/box	VIII	small value procurement					YRRP/LFP/Reg/RA	550.00	550.00		
	1 box Envelope, brown- A4 500 pcs/box	VIII	small value procurement					YRRP/LFP/Reg/RA	425.00	425.00		
	200 pcs Folder, tag board,legal 100pcs/pack	VIII	small value procurement					YRRP/LFP/Reg/RA	640.00	640.00		
	200 pcs Folder, tag board, A4 100 pcs/box	VIII	small value procurement					YRRP/LFP/Reg/RA	520.00	520.00		
	6 jars Glue, all purpose 300g	VIII	small value procurement					YRRP/LFP/Reg/RA	312.00	312.00		
	1 doz Marker flourescent - assorted colors	VIII	small value procurement					YRRP/LFP/Reg/RA	432.00	432.00		
	36 pcs Marking pen permanent - red, black, blue	VIII	small value procurement					YRRP/LFP/Reg/RA	540.00	540.00		
	24 reams Paper, bond premium grade - legal	VIII	small value procurement					YRRP/LFP/Reg/RA	3,120.00	3,120.00		
	24 reams Paper, bond premium grade - A4	VIII	small value procurement					YRRP/LFP/Reg/RA	3,000.00	3,000.00		

Philippine Coconut Authority Supplemental Annual Procurement Plan for FY 2016												
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of the Project)
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	5 reams Paper, bond premium grade -short	VIII	small value procurement					YRRP/LFP/Reg/RA	750.00	750.00		
	10 reams Paper, onion skin - legal	VIII	small value procurement					YRRP/LFP/Reg/RA	1,200.00	1,200.00		
	36 bxs Paper clip, gem type jumbo	VIII	small value procurement					YRRP/LFP/Reg/RA	540.00	540.00		
	24 bxs Paper clip, gem type 32mm	VIII	small value procurement					YRRP/LFP/Reg/RA	180.00	180.00		
	24 bxs Paper fastener coated plastic	VIII	small value procurement					YRRP/LFP/Reg/RA	1,645.20	1,645.20		
	24 pcs Pencil, lead with eraser	VIII	small value procurement					YRRP/LFP/Reg/RA	120.00	120.00		
	50 pcs Ballpen , black, blue	VIII	small value procurement					YRRP/LFP/Reg/RA	250.00	250.00		
	24 pcs Sign pen, black and blue	VIII	small value procurement					YRRP/LFP/Reg/RA	1,248.00	1,248.00		
	12 pcs Record book, 300 pages	VIII	small value procurement					YRRP/LFP/Reg/RA	696.00	696.00		
	12 box Rubber band # 18 400g	VIII	small value procurement					YRRP/LFP/Reg/RA	1,344.00	1,344.00		
	6 pcs Stamp pad ink, violet 50 ml	VIII	small value procurement					YRRP/LFP/Reg/RA	144.00	144.00		
	6 pcs Stamp pad	VIII	small value procurement					YRRP/LFP/Reg/RA	300.00	300.00		
	24 bxs Staple wire No. 35	VIII	small value procurement					YRRP/LFP/Reg/RA	840.00	840.00		
	60 bxs Staple wire No. 10	VIII	small value procurement					YRRP/LFP/Reg/RA	360.00	360.00		
	12 pcs Tape masking 1"	VIII	small value procurement					YRRP/LFP/Reg/RA	720.00	720.00		
	12 pcs Tape masking 2"	VIII	small value procurement					YRRP/LFP/Reg/RA	1,300.00	1,300.00		
	12 pcs Tape transparent 1"	VIII	small value procurement					YRRP/LFP/Reg/RA	720.00	720.00		
	12 pcs Tape transparent 2"	VIII	small value procurement					YRRP/LFP/Reg/RA	1,300.00	1,300.00		
	12 pcs Tape packing 2"	VIII	small value procurement					YRRP/LFP/Reg/RA	1,300.00	1,300.00		
	2 pcs Puncher , heavy duty	VIII	small value procurement					YRRP/LFP/Reg/RA	240.00	240.00		
	4 pcs Stapler, heavy duty	VIII	small value procurement					YRRP/LFP/Reg/RA	480.00	480.00		
	6 units Calculator desktop electronic ,12 digits	VIII	small value procurement					YRRP/LFP/Reg/RA	1,590.00	1,590.00		
	6 pcs Staple wire remover	VIII	small value procurement					YRRP/LFP/Reg/RA	120.00	120.00		
	6 pcs Waste basket, plastic	VIII	small value procurement					YRRP/LFP/Reg/RA	207.00	207.00		
	3 pcs Electric fan with stand	VIII	small value procurement					YRRP/LFP/Reg/RA	3,900.00	3,900.00		
	12 pcs Data File box	VIII	small value procurement					YRRP/LFP/Reg/RA	1,188.00	1,188.00		
	2 units Uninterruptible power supply (UPS)	VIII	small value procurement					YRRP/LFP/Reg/RA	4,000.00	4,000.00		
	2 units Printer	VIII	small value procurement					YRRP/LFP/Reg/RA	16,000.00	16,000.00		
	3 pcs Paper cutter	VIII	small value procurement					YRRP/LFP/Reg/RA	375.00	375.00		
	6 pcs Ruler, plastic 12"	VIII	small value procurement					YRRP/LFP/Reg/RA	60.00	60.00		
	4 pcs Scissor 7"	VIII	small value procurement					YRRP/LFP/Reg/RA	260.00	260.00		
	500 pcs Chicago Screw 2 inches	VIII	small value procurement					YRRP/LFP/Reg/RA	7,000.00	7,000.00		
	OFFICE EQUIPMENT	VIII										
	10 units Office table with chair	VIII	small value procurement					RA 8048/10593	130,000.00		130,000.00	
	5 units Filing cabinet, steel, 4 drawers, plain finish	VIII	small value procurement					RA 8048/10593	50,000.00		50,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of the Project)
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	1 unit Water Dispenser	VIII	small value procurement					RA 8048/10593	10,000.00		10,000.00	
	1 unit Refrigerator	VIII	small value procurement					RA 8048/10593	15,000.00		15,000.00	
	IT Equipment	VIII										
	4 units Desktop Computer with Printer	VIII	small value procurement					RA 8048/10593	132,000.00		132,000.00	
	PROVINCIAL OFFICES (6)											
	12 pcs Flash Drive16 GB	VIII	small value procurement					YRRP/LFP/Reg/RA	6,000.00	6,000.00		
	100 btls Computer Ink, Epson L210 assorted colors	VIII	small value procurement					YRRP/LFP/Reg/RA	26,500.00	26,500.00		
	5 doz Alcohol, 70% isoprophyl , 500 ml	VIII	small value procurement					YRRP/LFP/Reg/RA	2,370.00	2,370.00		
	60 pcs Cartolina, Assorted colors	VIII	small value procurement					YRRP/LFP/Reg/RA	480.00	480.00		
	60 pcs Correction tape	VIII	small value procurement					YRRP/LFP/Reg/RA	1,500.00	1,500.00		
	60 btls correction fluid, water based	VIII	small value procurement					YRRP/LFP/Reg/RA	2,520.00	2,520.00		
	1 box Expanding envelope, legal 100pcs/box	VIII	small value procurement					YRRP/LFP/Reg/RA	700.00	700.00		
	3 bxs Envelope, mailing white	VIII	small value procurement					YRRP/LFP/Reg/RA	444.00	444.00		
	3 bxs Envelope, brown- legal 500 pcs/box	VIII	small value procurement					YRRP/LFP/Reg/RA	1,650.00	1,650.00		
	3 bxs Envelope, brown- A4 500 pcs/box	VIII	small value procurement					YRRP/LFP/Reg/RA	1,275.00	1,275.00		
	500 pcs Folder, tag board,legal 100pcs/pack	VIII	small value procurement					YRRP/LFP/Reg/RA	1,600.00	1,600.00		
	500 pcs Folder, tag board, A4 100 pcs/box	VIII	small value procurement					YRRP/LFP/Reg/RA	1,300.00	1,300.00		
	12 jars Glue, all purpose 300g	VIII	small value procurement					YRRP/LFP/Reg/RA	624.00	624.00		
	6 pcs White board	VIII	small value procurement					YRRP/LFP/Reg/RA	2,250.00	2,250.00		
	24 pcs Marker pen, white board	VIII	small value procurement					YRRP/LFP/Reg/RA	960.00	960.00		
	6 pcs Eraser	VIII	small value procurement					YRRP/LFP/Reg/RA	90.00	90.00		
	5 doz Marker flourescent - assorted colors	VIII	small value procurement					YRRP/LFP/Reg/RA	2,160.00	2,160.00		
	60 pcs Marking pen permanent - red, black, blue	VIII	small value procurement					YRRP/LFP/Reg/RA	900.00	900.00		
	100 reams Paper, bond premium grade - legal	VIII	small value procurement					YRRP/LFP/Reg/RA	13,000.00	13,000.00		
	100 reams Paper, bond premium grade - A4	VIII	small value procurement					YRRP/LFP/Reg/RA	12,500.00	12,500.00		
	20 bxs Paper clip, gem type jumbo	VIII	small value procurement					YRRP/LFP/Reg/RA	900.00	900.00		
	60 bxs Paper clip, gem type 32mm	VIII	small value procurement					YRRP/LFP/Reg/RA	450.00	450.00		
	100 bxs Paper fastener coated plastic	VIII	small value procurement					YRRP/LFP/Reg/RA	6,855.00	6,855.00		
	60 pcs Pencil, lead with eraser	VIII	small value procurement					YRRP/LFP/Reg/RA	300.00	300.00		
	300 pcs Ballpen , black, blue	VIII	small value procurement					YRRP/LFP/Reg/RA	1,500.00	1,500.00		
	48 pcs Sign pen, black and blue	VIII	small value procurement					YRRP/LFP/Reg/RA	2,496.00	2,496.00		
	6 bxs Push pin, flat head type	VIII	small value procurement					YRRP/LFP/Reg/RA	180.00	180.00		
	30 pcs Record book, 300 pages	VIII	small value procurement					YRRP/LFP/Reg/RA	1,740.00	1,740.00		
	24 pcs Ribbon cartridge	VIII	small value procurement					YRRP/LFP/Reg/RA	6,360.00	6,360.00		
	12 boxes Rubber band # 18 400g	VIII	small value procurement					YRRP/LFP/Reg/RA	1,344.00	1,344.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	12 pcs Stamp pad ink, violet 50 ml	VIII	small value procurement					YRRP/LFP/Reg/RA	288.00	288.00		
	12 pcs Stamp pad	VIII	small value procurement					YRRP/LFP/Reg/RA	600.00	600.00		
	50 bxs Staple wire No. 35	VIII	small value procurement					YRRP/LFP/Reg/RA	1,750.00	1,750.00		
	50 bxs Staple wire No. 10	VIII	small value procurement					YRRP/LFP/Reg/RA	1,500.00	1,500.00		
	36 pcs Tape masking 1"	VIII	small value procurement					YRRP/LFP/Reg/RA	1,998.00	1,998.00		
	36 pcs Tape transparent 1"	VIII	small value procurement					YRRP/LFP/Reg/RA	666.00	666.00		
	36 pcs Tape packing 2"	VIII	small value procurement					YRRP/LFP/Reg/RA	1,260.00	1,260.00		
	6 pcs Puncher , heavy duty	VIII	small value procurement					YRRP/LFP/Reg/RA	720.00	720.00		
	6 pcs Stapler, heavy duty	VIII	small value procurement					YRRP/LFP/Reg/RA	720.00	720.00		
	12 units Calculator desktop electronic ,12 digits	VIII	small value procurement					YRRP/LFP/Reg/RA	3,180.00	3,180.00		
	12 pcs Staple wire remover	VIII	small value procurement					YRRP/LFP/Reg/RA	240.00	240.00		
	24 pcs Waste basket, plastic	VIII	small value procurement					YRRP/LFP/Reg/RA	828.00	828.00		
	24 pcs. Broom, soft (tambo)	VIII	small value procurement					YRRP/LFP/Reg/RA	2,640.00	2,640.00		
	30 pcs Broom, stick (tingting)	VIII	small value procurement					YRRP/LFP/Reg/RA	600.00	600.00		
	60 jars Toilet bowl cleaner	VIII	small value procurement					YRRP/LFP/Reg/RA	1,800.00	1,800.00		
	36 btls Dish washing liquid	VIII	small value procurement					YRRP/LFP/Reg/RA	5,400.00	5,400.00		
	12 pcs Dust pan	VIII	small value procurement					YRRP/LFP/Reg/RA	1,200.00	1,200.00		
	12 pcs Mop head 100% nylon, 400g	VIII	small value procurement					YRRP/LFP/Reg/RA	1,200.00	1,200.00		
	12 pcs Mop handle	VIII	small value procurement					YRRP/LFP/Reg/RA	1,620.00	1,620.00		
	60 pcs Toilet deodorant	VIII	small value procurement					YRRP/LFP/Reg/RA	1,710.00	1,710.00		
	12 pcs Electric fan with stand	VIII	small value procurement					YRRP/LFP/Reg/RA	8,400.00	8,400.00		
	30 pcs Data File box	VIII	small value procurement					YRRP/LFP/Reg/RA	2,970.00	2,970.00		
	6 units Uninterruptible power supply (UPS)	VIII	small value procurement					YRRP/LFP/Reg/RA	26,100.00	26,100.00		
	6 pcs Printer	VIII	small value procurement					YRRP/LFP/Reg/RA	47,100.00	47,100.00		
	6 pcs Paper cutter	VIII	small value procurement					YRRP/LFP/Reg/RA	375.00	375.00		
	6 pcs Ruler, plastic 12"	VIII	small value procurement					YRRP/LFP/Reg/RA	60.00	60.00		
	12 pcs Scissor 7"	VIII	small value procurement					YRRP/LFP/Reg/RA	780.00	780.00		
	12 pcs Flag	VIII	small value procurement					YRRP/LFP/Reg/RA	3,000.00	3,000.00		
	84 pcs CFL Bulb - 18 watts	VIII	small value procurement					YRRP/LFP/Reg/RA	10,080.00	10,080.00		
	1,000 pcs Chainsaw chain 46RMX x36"	VIII	bidding					YRRP	850,000.00	850,000.00		
	1,000 pcs Round file 200 x 4.8mm (7 7/8 x 3/16")	VIII	small value procurement					YRRP	60,000.00	60,000.00		
	60 reams Risograph printing services	VIII	small value procurement					RA8048/10593	13,680.00	13,680.00		
	1,200 cps Photocopy services	VIII	small value procurement					RA8048/10593	1,800.00	1,800.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	OFFICE AND OTHER EQUIPMENT	VIII										
	12 units Filing cabinet, steel, 4 drawers, plain finish	VIII	small value procurement					RA8048/10593	120,000.00		120,000.00	
	6 units Camera, DLSR with 18-105mm lens	VIII	small value procurement					RA8048/10593	240,000.00		240,000.00	
	6 units Typewriter, manual, 46 keys,	VIII	small value procurement					RA8048/10593	180,000.00		180,000.00	
	6 units Safety vault	VIII	small value procurement					RA8048/10593	210,000.00		210,000.00	
	6 units Water dispenser	VIII	small value procurement					RA8048/10593	60,000.00		60,000.00	
	FURNITURE & FIXTURES	VIII										
	24 units Office table with chair	VIII	small value procurement					RA8048/10593	360,000.00		360,000.00	
	IT EQUIPMENT	VIII										
	12 units Desktop computer with printer	VIII	small value procurement					RA8048/10593	396,000.00		396,000.00	
	PCA-COA	VIII										
	20 reams Book paper, short	VIII	small value procurement					YRRP/LFP/Reg/RA	3,160.00	3,160.00		
	20 reams Book paper,' legal	VIII	small value procurement					YRRP/LFP/Reg/RA	3,500.00	3,500.00		
	20 reams Book paper, A4	VIII	small value procurement					YRRP/LFP/Reg/RA	3,200.00	3,200.00		
	4 pcs Printer Ink, Black	VIII	small value procurement					YRRP/LFP/Reg/RA	2,920.00	2,920.00		
	3 pcs Printer Ink, colored	VIII	small value procurement					YRRP/LFP/Reg/RA	2,400.00	2,400.00		
	100 pcs Folder, Cardboard - short	VIII	small value procurement					YRRP/LFP/Reg/RA	700.00	700.00		
	100 pcs Folder, Cardboard - long	VIII	small value procurement					YRRP/LFP/Reg/RA	800.00	800.00		
	3 box Paper fastener metal	VIII	small value procurement					YRRP/LFP/Reg/RA	66.00	66.00		
	2 box Staple wire # 35	VIII	small value procurement					YRRP/LFP/Reg/RA	80.00	80.00		
	2 btl Alcohol 500ml	VIII	small value procurement					YRRP/LFP/Reg/RA	140.00	140.00		
	3 pcs Elmers glue 40gm	VIII	small value procurement					YRRP/LFP/Reg/RA	75.00	75.00		
	3 bx Paper clip small	VIII	small value procurement					YRRP/LFP/Reg/RA	30.00	30.00		
	4 bx Paper clip big	VIII	small value procurement					YRRP/LFP/Reg/RA	60.00	60.00		
	6 pc Correction pen	VIII	small value procurement					YRRP/LFP/Reg/RA	270.00	270.00		
	12 pcs Sign pen black 0.7	VIII	small value procurement					YRRP/LFP/Reg/RA	660.00	660.00		
	12 pcs Sign pen blue 0.7	VIII	small value procurement					YRRP/LFP/Reg/RA	660.00	660.00		
	6 pcs Sign pen red 0.7	VIII	small value procurement					YRRP/LFP/Reg/RA	330.00	330.00		
	3 rolls Scotch tape 1 inch	VIII	small value procurement					YRRP/LFP/Reg/RA	75.00	75.00		
	3 rolls Scotch tape 2 inch	VIII	small value procurement					YRRP/LFP/Reg/RA	105.00	105.00		
	3 rolls Masking tape 2 inch	VIII	small value procurement					YRRP/LFP/Reg/RA	90.00	90.00		
	6 rolls Packing tape 2 inch	VIII	small value procurement					YRRP/LFP/Reg/RA	240.00	240.00		
	150 pcs Expanding envelope green	VIII	small value procurement					YRRP/LFP/Reg/RA	3,000.00	3,000.00		
	12 pcs Index tab	VIII	small value procurement					YRRP/LFP/Reg/RA	180.00	180.00		
	3 pcs Highlighter (Stabilo boss) orange	VIII	small value procurement					YRRP/LFP/Reg/RA	105.00	105.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	3 pcs Highlighter (Stabilo boss) green	VIII	small value procurement					YRRP/LFP/Reg/RA	105.00	105.00		
	3 pcs Highlighter (Stabilo boss) yellow	VIII	small value procurement					YRRP/LFP/Reg/RA	105.00	105.00		
	12 pcs Metal clip big black	VIII	small value procurement					YRRP/LFP/Reg/RA	360.00	360.00		
	12 pcs Metal clip small black	VIII	small value procurement					YRRP/LFP/Reg/RA	180.00	180.00		
	50 pcs Box filer w/ title holder 10"x15 1/2"x6	VIII	small value procurement					YRRP/LFP/Reg/RA	6,500.00	6,500.00		
	100 pcs Chicago screw 2 inches	VIII	small value procurement					YRRP/LFP/Reg/RA	800.00	800.00		
	12 pcs Ring binder, black 1/2inch x 1 inch	VIII	small value procurement					YRRP/LFP/Reg/RA	240.00	240.00		
	36 pcs Ballpen - blue, black, red	VIII	small value procurement					YRRP/LFP/Reg/RA	216.00	216.00		
	3 pads Pad paper, yellow	VIII	small value procurement					YRRP/LFP/Reg/RA	90.00	90.00		
	1 pad Stamp pad w/ ink	VIII	small value procurement					YRRP/LFP/Reg/RA	50.00	50.00		
	1 box Rubber band, big	VIII	small value procurement					YRRP/LFP/Reg/RA	50.00	50.00		
	6 pcs Record book, 500 pages	VIII	small value procurement					YRRP/LFP/Reg/RA	450.00	450.00		
	1 box Pencil, mongol	VIII	small value procurement					YRRP/LFP/Reg/RA	45.00	45.00		
	2 pc ruler, transparent	VIII	small value procurement					YRRP/LFP/Reg/RA	30.00	30.00		
	2 pc cutter, heavy duty	VIII	small value procurement					YRRP/LFP/Reg/RA	200.00	200.00		
	6 sheets Morocco Folder, green	VIII	small value procurement					YRRP/LFP/Reg/RA	48.00	48.00		
	1 pc white board - locator 2x3	VIII	small value procurement					YRRP/LFP/Reg/RA	500.00	500.00		
	1 pc white board - Report 2x3	VIII	small value procurement					YRRP/LFP/Reg/RA	500.00	500.00		
	2 pc scissor , big	VIII	small value procurement					YRRP/LFP/Reg/RA	30.00	30.00		
	6 pcs COA books for reference	VIII	small value procurement					YRRP/LFP/Reg/RA	1,000.00	1,000.00		
	1 pc Swingline, big	VIII	small value procurement					YRRP/LFP/Reg/RA	350.00	350.00		
	2 pc Calculator, casio/scientific 12d	VIII	small value procurement					YRRP/LFP/Reg/RA	1,000.00	1,000.00		
	1 doz Spoon and Fork	VIII	small value procurement					YRRP/LFP/Reg/RA	600.00	600.00		
	1 doz teaspoon	VIII	small value procurement					YRRP/LFP/Reg/RA	500.00	500.00		
	1 pc Puncher	VIII	small value procurement					YRRP/LFP/Reg/RA	350.00	350.00		
	6 pcs cups & saucers, duralex	VIII	small value procurement					YRRP/LFP/Reg/RA	1,000.00	1,000.00		
	1 pc pitcher, glass	VIII	small value procurement					YRRP/LFP/Reg/RA	250.00	250.00		
	1 pc pencil sharpener, sunriver 103	VIII	small value procurement					YRRP/LFP/Reg/RA	400.00	400.00		
	1 unit kettle	VIII	small value procurement					YRRP/LFP/Reg/RA	1,500.00	1,500.00		
	OFFICE EQUIPMENT:	VIII	small value procurement									
	2 unit Steel filing cabinet, 4 shelves	VIII	small value procurement					RA 8048/10593	4,000.00		4,000.00	
	2 unit Steel filing cabinet, 2 shelves	VIII	small value procurement					RA 8048/10593	3,000.00		3,000.00	
	1 unit water dispenser	VIII	small value procurement					RA 8048/10593	2,500.00		2,500.00	
	1 unit telephone w/ fax	VIII	small value procurement					RA 8048/10593	5,000.00		5,000.00	
	1 unit xerox copier	VIII	small value procurement					RA 8048/10593	50,000.00		50,000.00	
	1 unit binding machine	VIII	small value procurement					RA 8048/10593	16,000.00		16,000.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	FURNITURE & FIXTURES	VIII	small value procurement									
	2 pcs Visitors chair	VIII	small value procurement					RA 8048/10593	1,000.00		1,000.00	
	2 unit Office table, executive	VIII	small value procurement					RA 8048/10593	7,000.00		7,000.00	
	1 unit Office table, clerical	VIII	small value procurement					RA 8048/10593	3,000.00		3,000.00	
	2 unit Office chair, senior executive	VIII	small value procurement					RA 8048/10593	5,000.00		5,000.00	
	1 unit Office chair, clerical	VIII	small value procurement					RA 8048/10593	2,000.00		2,000.00	
	IT EQUIPMENT	VIII										
	1 unit Laptop	VIII	small value procurement					RA 8048/10593	25,000.00		25,000.00	
	1 unit Printer w/ scanner	VIII	small value procurement					RA 8048/10593	6,000.00		6,000.00	
	1 unit Computer table	VIII	small value procurement					RA 8048/10593	4,000.00		4,000.00	
	1 unit UPS	VIII	small value procurement					RA 8048/10593	1,000.00		1,000.00	
	1 unit AVR, 1000 watts	VIII	small value procurement					RA 8048/10593	3,000.00		3,000.00	
			small value procurement									
	CSI	VIII										
	Information Dissemination, Orientation/Training of local leaders and farmers involved.	VIII	small value procurement					CSIEAP	437,500.00	437,500.00		
	IEC and Training materials production and distribution	VIII	small value procurement					CSIEAP	-			
	35 Tarpaulin for Venue (4x 8ft)	VIII	small value procurement					CSIEAP	17,500.00	17,500.00		
	108 Tarpaulin of CSI (3 x 4)	VIII	small value procurement					CSIEAP	48,600.00	48,600.00		
	5,250 Brochures of CSI	VIII	small value procurement					CSIEAP	22,000.00	22,000.00		
	1,750 Training Kit (Notebook, ballpen, envelope)	VIII	small value procurement					CSIEAP	105,000.00	105,000.00		
	Projector with Screen	VIII	small value procurement					CSIEAP	28,000.00		28,000.00	
	Miscellaneous and Contingency Expense	VIII	small value procurement					CSIEAP	41,400.00	41,400.00		
	CIP 2016											
	6,000 Ginger Rhizomes	VIII	bidding						600,000.00	600,000.00		
	57,000 Cacao seedlings	VIII	bidding						1,510,000.00	1,510,000.00		
	45,000 Banana suckers	VIII	bidding						1,125,000.00	1,125,000.00		
	30,000 Pineapple sucker	VIII	small value procurement						450,000.00	450,000.00		
	5,004 Lanzones seedling (grafred)	VIII	small value procurement						150,120.00	150,120.00		
	4,000 Calamansi seedling (marcoted)	VIII	small value procurement						200,000.00	200,000.00		
	Vegetable seeds	VIII	small value procurement						100,000.00	100,000.00		
	12,300 Coffee Seedlings	VIII	small value procurement						369,000.00	369,000.00		
	3,000 Abaca sucker	VIII	small value procurement						105,000.00	105,000.00		
	500 Corn	VIII	small value procurement						15,000.00	15,000.00		
	100,000 Cassava Cuttings	VIII	small value procurement						100,000.00	100,000.00		
	284 Completer Fertilizers	VIII	small value procurement						381,200.00	381,200.00		

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	187 Ammonium Phosphate	VIII	small value procurement						252,450.00	252,450.00		
	439 Duphos Fertilizer	VIII	small value procurement						153,650.00	153,650.00		
	160 Organic Fertilizer	VIII	small value procurement						84,500.00	84,500.00		
	90 Ammonium Sulphate	VIII	small value procurement						121,500.00	121,500.00		
	88 Muriate of Potash	VIII	small value procurement						114,400.00	114,400.00		
	42 Urea	VIII	small value procurement						63,000.00	63,000.00		
	500 Indigofera seedling	VIII	small value procurement						12,500.00	12,500.00		
	500 Rensonii seedling	VIII	small value procurement						12,500.00	12,500.00		
	500 Flamengia seedling	VIII	small value procurement						12,500.00	12,500.00		
	2,000 Napier Grass (Pak Chong 1) cuttings	VIII	small value procurement						20,000.00	20,000.00		
	500 Madre de Agua seedling (Trichantera gigantea)	VIII	small value procurement						15,000.00	15,000.00		
	Livestock	VIII										
	55 Cattle	VIII	bidding						1,650,000.00	1,650,000.00		
	85 Carabao	VIII	bidding						2,550,000.00	2,550,000.00		
	134 Goat	VIII	bidding						1,204,000.00	1,204,000.00		
	CHLCPP 2016	VIII										
	1 Cocosugar Processing	VIII							465,000.00		465,000.00	
	14 Coir Processing	VIII							4,470,000.00		4,470,000.00	
	2 Coco-Food Processing	VIII							1,160,500.00		1,160,500.00	
	Building construction for Tufting Machine	VIII							20,000,000.00		20,000,000.00	
	CCEDP	IX										
	3,000 Complete Fertilizer(14-14-14) (1T Ha. - 3rd only)	IX	bidding					CCEDP 2016	3,750,000.00	3,750,000.00		
	Dry, Free Flowing and Free of Lumps & Foreign Matters											
	Moisture Content-10% min.											
	COCOBED Expansion	IX										
	Inorganic Fertilizer - 2nd app.											
	Dry, Free Flowing and Free of Lumps & Foreign Matters											
	Moisture Content-10% min.											
	102 Urea (37g)	IX	small value procurement					COCOBED 2016	122,400.00	122,400.00		
	28 DAP (10g)	IX	small value procurement					COCOBED 2016	58,800.00	58,800.00		
	66 MOP (23g)	IX	small value procurement					COCOBED 2016	104,610.00	104,610.00		

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	2014 CHLCP											
	Fabrication of Decorticating Machine	IX						CHLCLP reprog	1,118,243.00		1,118,243.00	
	2015 CHLCP	IX										
	Administrative Cost - Monitoring & Evaluation		small value procurement					CHLCLP reprog	418,500.00	418,500.00		
	2015 PCPP											
	740,000 seedlings - Payment of Incentives to Farmers	IX						PCPP reprog	16,336,700.00	16,336,700.00		
	CSIEAP-Project Monitoring	IX						CSIEAP				
	45,625 Healthy coconut planting materials	IX	bidding					CSIEAP	1,825,000.00	1,825,000.00		
	CIP 2016	IX										
	94 Muriate of Potash	IX	small value procurement						128,260.00	128,260.00		
	256 Urea	IX	small value procurement						304,400.00	304,400.00		
	20 Ammonium Phospate	IX	small value procurement						19,475.00	19,475.00		
	110 Organic Fertilizer	IX	small value procurement						42,900.00	42,900.00		
	CHLCPP 2016	IX										
	1 VCO Processing	IX	small value procurement						20,000.00		20,000.00	
	1 Cocosugar Processing	IX	small value procurement						250,000.00		250,000.00	
	3 Copra Quality Processing	IX	bidding						1,796,666.00		1,796,666.00	
	1 Charcoal Processing	IX	small value procurement						36,666.00		36,666.00	
	2 Cocoshell Processing	IX	bidding						616,668.00		616,668.00	
	2 Coir + Organic Fertilizer	IX	small value procurement						180,000.00		180,000.00	
	BRONTISPA CONTROL	IX										
	Direct Cost	IX										
	Hiring of Lab.Aides (2@3,000/mo.)	IX	small value procurement						81,908.90	81,908.90		
	Laboratory Materials/Supplies	IX	small value procurement						129,909.98	129,909.98		
	Administrative Cost	IX							-			
	Monitoring and Evaluation	IX	small value procurement						422,664.56	422,664.56		
	2014 Coconut Fertilization Project	IX										
	Administrative Cost Monitoring and Evaluation 5 CCDO's	IX							1,081,250.00	1,081,250.00		

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	2015 Coconut Fertilization Project											
	Administrative Cost	IX										
	Monitoring and Evaluation,CCDO's	IX							2,830,083.68	2,830,083.68		
	Project Review and Assessment	IX	small value procurement						294,184.00	294,184.00		
	Meeting and Conferences	IX	small value procurement						235,961.22	235,961.22		
	2014 COCOBED	IX										
	Administrative Cost	IX										
	Monitoring and Evaluation,CCDO's	IX							1,537,900.80	1,537,900.80		
	Project Review and Assessment	IX	small value procurement						74,090.00	74,090.00		
	Meeting and Conferences	IX	small value procurement						57,949.00	57,949.00		
	2015 COCOBED	IX										
	Administrative Cost	IX										
	Monitoring and Evaluation,CCDO's	IX							630,319.83	630,319.83		
	Project Review and Assessment	IX	small value procurement						301,665.05	301,665.05		
	Meeting and Conferences	IX	small value procurement						220,046.06	220,046.06		
	2014 CHLCP	IX										
	Administrative Cost	IX										
	Project Review and Assessment	IX	small value procurement						150,000.00	150,000.00		
	Meeting and Conferences	IX	small value procurement						152,272.00	152,272.00		
	2015 CHLCP	IX										
	Administrative Cost	IX										
	Publication and Advertisement	IX	small value procurement						96,905.00	96,905.00		
	Monitoring and Evaluation 5 CCDO's	IX	small value procurement						267,373.69	267,373.69		
	Project Review and Assessment	IX	small value procurement						41,690.31	41,690.31		
	Meeting and Conferences	IX	small value procurement						66,500.00	66,500.00		
	2013 INTERCROP											
	Direct Cost Registration of Farmers, hiring of Enumerator	IX	small value procurement						187,590.00	187,590.00		
	2014 INTERCROP	IX										
	Administrative Cost	IX										
	Monitoring and Evaluation 5 CCDO's	IX	small value procurement						130,553.17	130,553.17		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Meeting and Conferences	IX	small value procurement						10,560.00	10,560.00		
	2015 INTERCROP	IX										
	Administrative Cost	IX										
	Publication and Advertisement	IX	small value procurement						40,184.19	40,184.19		
	Monitoring and Evaluation 5 CCDO's	IX							1,241,323.29	1,241,323.29		
	Project Review and Assessment	IX	small value procurement						182,872.45	182,872.45		
	Meeting and Conferences	IX	small value procurement						237,793.37	237,793.37		
	2015 CACAO											
	Administrative Cost	IX										
	Monitoring and Evaluation 5 CCDO's	IX	small value procurement						368,011.01	368,011.01		
	Project Review and Assessment	IX	small value procurement						120,000.00	120,000.00		
	Meeting and Conferences	IX	small value procurement						134,988.99	134,988.99		
	2013 KANIB CFRS	IX										
	Direct Cost Registration of Coco Farmers	IX	small value procurement						405,615.20	405,615.20		
	2014 ACPRP (CSDP)	IX										
	Administrative Cost Monitoring and Evaluation	IX	small value procurement						405,611.33	405,611.33		
	2015 ACPRP (CSDP)	IX										
	Administrative Cost	IX										
	Monitoring and Evaluation	IX							3,115,676.99	3,115,676.99		
	Project Review and Assessment	IX							1,100,000.00	1,100,000.00		
	Meeting and Conferences	IX							1,283,454.70	1,283,454.70		
	Direct Cost	IX										
	Procurement of Seedlings-CGTS	IX	small value procurement						444,250.00	444,250.00		
	2014 PCPP											
	Direct Cost Payment of Incentives to Farmers, 7350 seedlings	IX							162,278.00	162,278.00		
	CSIEAP-BIOCONTROL	IX										
	Direct Cost	IX										
	Hiring of Lab.Aides (3@8,255)	IX							433,992.00	433,992.00		
	Laboratory Supplies,squash etc	IX	small value procurement						363,098.45	363,098.45		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Administrative Cost	IX										
	Monitoring and Evaluation	IX	small value procurement						413,794.45	413,794.45		
	Project Review and Assessment	IX	small value procurement						3,289.00	3,289.00		
	CSIEAP-QUARANTINE	IX										
	Direct Cost	IX										
	Monitoring and Evaluation 5 DPQIs	IX							2,672,047.50	2,672,047.50		
	Agri Supplies	IX	small value procurement						30,403.00	30,403.00		
	CSIEAP-SURVEILLANCE/QUICK RESPONSE	IX										
	Direct Cost Agri Supplies	IX	small value procurement						72,000.00	72,000.00		
	Administrative Cost Monitoring and Evaluation	IX	small value procurement						118,367.50	118,367.50		
	CSIEAP-MONITORING											
	Administrative Cost	IX										
	Monitoring and Evaluation	IX	bidding						1,670,497.53	1,670,497.53		
	Project Review and Assessment	IX	small value procurement						120,000.00	120,000.00		
	Meeting and Conferences	IX	small value procurement						129,611.08	129,611.08		
	CSIEAP-PRUNING/TRUNK INJECTION	IX										
	Direct Cost	IX										
	Procurement of Chemicals	IX	bidding						4,959,000.00	4,959,000.00		
	Handrills	IX	small value procurement						140,000.00	140,000.00		
	Other Material	IX	small value procurement						494,268.04	494,268.04		
	Administrative Cost	IX										
	Monitoring and Evaluation	IX	small value procurement						357,500.00	357,500.00		
	Project Review and Assessment	IX	small value procurement						74,275.00	74,275.00		
	133,425 Robusta Coffee seedlings	IX	bidding					COCOBED 2015	3,335,625.00	3,335,625.00		
	1 x Advertisement	IX	small value procurement					COCOBED 2015	8,000.00	8,000.00		
	Polanco Employees Cooperative - SET OF FACILITY FOR 24,000 HUSKS DAILY CAPACITY COIR PROCESSING	IX										
	COIR FIBER AND PEAT	IX										
	1 Decortivating Machine with water conveyor 60HP IM; 12" w x 6m conveying length 5HP	IX	bidding					2015 KCHP	1,200,000.00		1,200,000.00	

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	1 Husk Crusher / Breaker with conveyor 7.5HP motor, min. 25,000 husks /hour capacity	IX	small value procurement					2015 KCHP	250,000.00		250,000.00	
	4 Pot Molders	IX	small value procurement					2015 KCHP	-			
	1 Fiber Sieving Mahcine 3 tonner; outfitted with gearbox drive; self- aligning ball bearing in double row; height 1.5m; length 3.725m; width 1.5m; Power: 1 HP	IX	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Dual Press (Baling Machine / Dust Compactor) Hydraulic system; power: 10HP (High density) electric motor; dual pump (high and low circuit) 32 x 72 x58 cm bale size; bale weight: 45-50 kgs /bale minimum	IX	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	147 Twining Machines 2 hook, 16" diam. Bicycle rim with metal frame	IX	small value procurement					2015 KCHP	404,250.00		404,250.00	
	19 Weaving Machines Loom with range from 1m to 5m; with different mesh sizes looming frames and accessories; 1.2meter width x 5 meter length (with 2 shifter - 1 inch eye and 2" eye shifter)	IX	bidding					2015 KCHP	513,000.00		513,000.00	
	1 Carding Machine coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP	IX	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Hauling truck (Forward) 6 cyclinder, 6 wheel brand new with complete set of tools and 1 spare tire plus registration	IX	bidding					2015 KCHP	2,400,000.00		2,400,000.00	
	1 Hauling truck (Elf Canter) 4 cyclinder diesel, 4 wheel brand new with complete set of tools and 1 spare tire plus registration	IX	bidding					2015 KCHP	1,500,000.00		1,500,000.00	
	1 Motorcycle Four-stroke	IX	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Platform weighing scale 500 kg. cap.	IX	small value procurement					2015 KCHP	30,000.00		30,000.00	
	1 Welding Machine with complete accessories 400v input; 3-phase; frequency - 50Hz; Open circuit voltage up to 55V; operating arc - voltage not more than 30 v; welding current range; 150-240 A; Switch-fuse rec 80/100A; minnum power factor 0.65 ; Class of insulation B or F; Power: 5HP	IX	small value procurement					2015 KCHP	27,500.00		27,500.00	
	1 Acetylene Welding with Tank	IX	small value procurement					2015 KCHP	26,000.00		26,000.00	
	1 Water System with Installation	IX	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Tools, Complete Set with Box and 3 tonner chain block	IX	small value procurement					2015 KCHP	50,000.00		50,000.00	
	1 Moisture Tester	IX	small value procurement					2015 KCHP	10,000.00		10,000.00	
	5 Personnel Protection Equipment	IX	small value procurement					2015 KCHP	75,000.00		75,000.00	
	1 Multimeter	IX	small value procurement					2015 KCHP	2,000.00		2,000.00	
	1 Ammeter 300A	IX	small value procurement					2015 KCHP	3,000.00		3,000.00	
	1 Insulation Tester	IX	small value procurement					2015 KCHP	5,000.00		5,000.00	
	COIR BASED ORGANIC FERTILIZER											
	1 Combined Shredder and Siever 14 HP (1.2 tons per hour capacity)	IX	bidding					2015 KCHP	600,000.00		600,000.00	
	1 Mortar Mixer 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	IX	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Hammer Mill	IX	small value procurement					2015 KCHP	180,000.00		180,000.00	
	1 cocopeat Sieving Machine 2HP	IX	small value procurement					2015 KCHP	100,000.00		100,000.00	

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	1 Conveyor, 3 bagger	IX	small value procurement					2015 KCHP	150,000.00		150,000.00	
	1 Bag closer	IX	small value procurement					2015 KCHP	40,000.00		40,000.00	
	3 Push Cart 100 kg. capacity, size 10	IX	small value procurement					2015 KCHP	12,000.00		12,000.00	
	1 Platform Weighing Scale toploading, 500 kg. cap.	IX	small value procurement					2015 KCHP	30,000.00		30,000.00	
	COPRA AND CHARCOAL MAKING	IX										
	3 Hot Ait Dryers Brick firing chamber with drums or Steel heat exchanger	IX	small value procurement					2015 KCHP	450,000.00		450,000.00	
	4 Charcaol Kilns at least 1.2m diameter	IX	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Weighing scale	IX	small value procurement					2015 KCHP	25,000.00		25,000.00	
	1 Sieving machine Electric motor driven	IX	small value procurement					2015 KCHP	100,000.00		100,000.00	
	BUILDINGS	IX										
	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	IX	bidding					2015 KCHP	4,000,250.00		4,000,250.00	
	1 Retting Pond 4m x 12m x1.5m	IX	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Husk Shredder /Organic Fertilizer Production Building	IX	bidding					2015 KCHP	800,000.00		800,000.00	
	Midsalip Farmers Multipurpose Cooperative - SET OF FACILITY FOR COCONUT SUGAR PROCESSING	IX										
	14 Induction Cookers single burner	IX	small value procurement					2015 KCHP	42,000.00	42,000.00		
	14 thermometers digital, 150 deg C.	IX	small value procurement					2015 KCHP	14,000.00	14,000.00		
	1 Stainless Siever (fine) 1/2 HP	IX	small value procurement					2015 KCHP	30,000.00	30,000.00		
	1 digital weighing scale 10 kilos capacity	IX	small value procurement					2015 KCHP	5,000.00	5,000.00		
	1 Biomass Dryer Cabinet fabricated	IX	small value procurement					2015 KCHP	500,000.00		500,000.00	
	2 stainless wok (central only) 100li cap	IX	small value procurement					2015 KCHP	24,000.00	24,000.00		
	28 stainless wok (2/site) 20 li cap	IX	small value procurement					2015 KCHP	84,000.00	84,000.00		
	16 stainless laddle (1 per site, 2 at central) 1.5 li	IX	small value procurement					2015 KCHP	24,000.00	24,000.00		
	14 stainless strainer very fine	IX	small value procurement					2015 KCHP	21,000.00	21,000.00		
	24 Stainless trays rectangular	IX	small value procurement					2015 KCHP	36,000.00	36,000.00		
	14 stainless soup stack	IX	small value procurement					2015 KCHP	61,600.00	61,600.00		
	2 stainless wok 60 li cap	IX	small value procurement					2015 KCHP	11,220.00	11,220.00		
	14 Stainless funnels Small	IX	small value procurement					2015 KCHP	28,000.00	28,000.00		
	2 Stainless funnels Medium	IX	small value procurement					2015 KCHP	5,000.00	5,000.00		
	16 Graduated Cylinder Plastic, 1 liter	IX	small value procurement					2015 KCHP	16,000.00	16,000.00		
	14 pH meter digital	IX	small value procurement					2015 KCHP	56,000.00	56,000.00		
	1 Refractometer stainless, 20-90 brix	IX	small value procurement					2015 KCHP	35,000.00	35,000.00		

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	1 Furnace fabricated	IX	small value procurement					2015 KCHP	100,000.00		100,000.00	
	2 Impulse Sealer Manual, 16"	IX	small value procurement					2015 KCHP	15,000.00		15,000.00	
	1 Dehumidifier 4 HP	IX	small value procurement					2015 KCHP	35,000.00		35,000.00	
	1 Hand dryer	IX	small value procurement					2015 KCHP	15,000.00		15,000.00	
	1 Fire extinguisher	IX	small value procurement					2015 KCHP	3,000.00		3,000.00	
	1 Delivery Van	IX	bidding					2015 KCHP	800,000.00		800,000.00	
	2 Motorcycle	IX	small value procurement					2015 KCHP	160,000.00		160,000.00	
	1 Metal detector	IX	bidding					2015 KCHP	1,500,000.00		1,500,000.00	
	1 Fume Hood	IX	small value procurement					2015 KCHP	30,000.00		30,000.00	
	BUILDING concrete , 215 sq m	IX	bidding					2015 KCHP	3,655,000.00		3,655,000.00	
	1 set of office supplies	IX	small value procurement					2015 KCHP	12,740.00	12,740.00		
	42 cell cards	IX	small value procurement					2015 KCHP	42,000.00	42,000.00		
	3 set of computers/net books and accessories	IX	small value procurement					2015 KCHP	75,000.00	75,000.00		
	3 set of office table and chairs	IX	small value procurement					2015 KCHP	30,000.00	30,000.00		
	Gas and lubricants	IX	small value procurement					2015 KCHP	105,000.00	105,000.00		
	professional services of 3 technical staff	IX						2015 KCHP	1,369,602.00	1,369,602.00		
	traveling expenses	IX	small value procurement					2015 KCHP	135,000.00	135,000.00		
	Various training	IX						2015 KCHP	1,183,887.44	1,183,887.44		
	various supplies, meals /food for meetings and workshops, forum, etc.	IX	small value procurement					2015 KCHP	105,000.00	105,000.00		
	Various training	IX	small value procurement					2015 KCHP	41,760.00	41,760.00		
	22,000 pcs Oil Palm Seedlings	IX	bidding					SOPDP 2016	4,400,000.00	4,400,000.00		
	Gingoog Federation of Agricultural & Multi-purpose Cooperative - SET OF FACILITY FOR COIR & allied products PROCESSING	X										
	COIR FIBER AND PEAT	X										
	16 Mobile Decorticating Machine 14HP Diesel Engine Prime Mover	X	bidding					2015 KCHP	8,000,000.00		8,000,000.00	
	1 Husk Crusher / Breaker with conveyor 7.5HP motor, min. 25,000 husks /hour capacity	X	small value procurement					2015 KCHP	250,000.00		250,000.00	
	104 Twining Machines 2 hook (twin or dual mode), 16" diam. Bicycle rim with metal frame	X	small value procurement					2015 KCHP	286,000.00		286,000.00	
	16 Weaving Machines range from 1m to 5m; with different mesh sizes looming frames and accessories; 1.2meter width x 5 meter length (with 2 shifter - 1 inch eye and 2" eye shifter)	X	small value procurement					2015 KCHP	432,000.00		432,000.00	

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	1 Hauling truck (Forward) 6 cylinder, 6 wheel brandnew with complete set tools and 1 spare tire plus registration	X	bidding					2015 KCHP	2,400,000.00		2,400,000.00	
	1 Motorcycle 4 strokes	X	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	X	bidding					2015 KCHP	1,575,428.31		1,575,428.31	
			small value procurement									
	1 set of office supplies	X	small value procurement					2015 KCHP	16,369.69	16,369.69		
	20 cell cards	X	small value procurement					2015 KCHP	20,000.00	20,000.00		
	2 set of computers/net books and accessories	X	small value procurement					2015 KCHP	50,000.00	50,000.00		
	2 set of office tables and chairs	X	small value procurement					2015 KCHP	20,000.00	20,000.00		
	Gas and lubricants	X	small value procurement					2015 KCHP	70,000.00	70,000.00		
	Professional services of 3 technical staff	X						2015 KCHP	962,039.00	962,039.00		
	Travelling expenses	X	small value procurement					2015 KCHP	100,000.00	100,000.00		
	Various Training	X						2015 KCHP	603,571.63	603,571.63		
	various supplies, meals /food for meetings and workshops, forum, etc.	X	small value procurement					2015 KCHP	70,000.00	70,000.00		
	COMMON OFFICE SUPPLIES & DEVICES	X										
	24 bottle ALCOHOL, Rubbing 70%, ethyl	X						LFP	1,800.00	1,800.00		
	500 piece Ballpen, blue and black	X						LFP	3,500.00	3,500.00		
	18 box CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	X						LFP	7,200.00	7,200.00		
	6 box ENVELOPE, documentary (10"x15"), 500s/box	X						LFP	3,840.00	3,840.00		
	6 box ENVELOPE, documentary, A4, 500s/box	X						LFP	3,600.00	3,600.00		
	6 box ENVELOPE, expanding, kraft, legal size, 100s/box	X						LFP	4,800.00	4,800.00		
	3 box ENVELOPE, US mailing white, 500s/box xxx	X						LFP	1,500.00	1,500.00		
	12 piece FLASH DRIVE, 8GB, USB 2.0, plug and play	X						LFP	6,000.00	6,000.00		
	12 pack FOLDER, tagboard, legal size, 100s/box	X						LFP	6,000.00	6,000.00		
	4 pack INDEX CARD, 5" x 8",ruled both side, 500s/pack	X						LFP	480.00	480.00		
	6 piece Ink Cartridge Cannon CL 811 tricolor	X						LFP	7,200.00	7,200.00		
	6 piece Ink Cartridge Cannon PG 810 black	X						LFP	5,700.00	5,700.00		
	60 piece Ink Cartridge HP 678 ink advantage black	X						LFP	28,800.00	28,800.00		
	60 piece Ink Cartridge HP 678 ink advantage tricolor	X						LFP	28,800.00	28,800.00		
	30 piece Ink Cartridge HP 704 Black	X						LFP	14,400.00	14,400.00		
	30 piece Ink Cartridge HP 704 Tri-color	X						LFP	14,400.00	14,400.00		
	24 cart'ge Ink Toner for HP Laserjet P1102, CE285A	X						LFP	76,800.00	76,800.00		
	15 Keyboard, Computer	X						LFP	5,250.00	5,250.00		

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	50 piece MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with cover	X						LFP	7,500.00	7,500.00		
	24 set MARKER, fluorescent, 3 colors/set	X						LFP	1,200.00	1,200.00		
	36 piece MARKER, permanent, black	X						LFP	900.00	900.00		
	36 piece MARKER, permanent, blue	X						LFP	900.00	900.00		
	24 piece MARKING PEN, whiteboard, black	X						LFP	600.00	600.00		
	24 piece MARKING PEN, whiteboard, blue	X						LFP	600.00	600.00		
	15 piece MOUSE, optical, USB conection type	X						LFP	4,500.00	4,500.00		
	40 box PAPER CLIP, gem type, 32mm, 100s/box	X						LFP	600.00	600.00		
	10 box PAPER CLIP, gem type,jumbo, 48mm, 100s/box	X						LFP	260.00	260.00		
	36 box PAPER FASTENER, for paper, metal, 50 sets/box	X						LFP	3,240.00	3,240.00		
	120 ream PAPER, multicopy, legal, S-20	X						LFP	25,200.00	25,200.00		
	6 pack Paper, Photo, Kodak 10s/pack A4	X						LFP	1,500.00	1,500.00		
	60 roll PAPER, thermal, 216mmx30M, 1/2" core	X						LFP	2,520.00	2,520.00		
	180 ream PAPER,multicopy, 210mm x 297mm(A4), 80gsm	X						LFP	32,400.00	32,400.00		
	24 box PENCIL, lead, w/eraser, One(1) dozen per box	X						LFP	672.00	672.00		
	10 piece PENCIL, mechanical, for 0.5mm lead	X						LFP	500.00	500.00		
	24 piece Philippine Flag, 3' x 5'	X						LFP	8,400.00	8,400.00		
	12 piece PUNCHER, heavy duty	X						LFP	2,160.00	2,160.00		
	12 box PUSH PIN, flat head type, assorted colors, 100s/box	X						LFP	420.00	420.00		
	50 book RECORD BOOK, 300 pages	X						LFP	3,900.00	3,900.00		
	24 spool RIBBON, nylon, manual typewriter	X						LFP	432.00	432.00		
	6 box RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	X						LFP	900.00	900.00		
	24 piece RULER, plastic, 300mm	X						LFP	240.00	240.00		
	100 piece SIGN PEN, black	X						LFP	4,500.00	4,500.00		
	24 piece SIGN PEN, red	X						LFP	1,080.00	1,080.00		
	36 bottle STAMP PAD INK, violet, 50mL	X						LFP	1,080.00	1,080.00		
	12 piece STAMP PAD, felt pad, min 60mm x 100mm	X						LFP	432.00	432.00		
	36 box STAPLE WIRE, standard, #35	X						LFP	1,296.00	1,296.00		
	12 piece STAPLER, heavy duty, standard	X						LFP	2,160.00	2,160.00		
	36 roll TAPE, masking, 24mm, 50 meters length	X						LFP	1,620.00	1,620.00		
	12 roll TAPE, packaging, 48mm, 50 meters length	X						LFP	264.00	264.00		
	36 roll TAPE, transparent, 24mm, 50 meters	X						LFP	1,080.00	1,080.00		
	48 pack TOILET TISSUE, 12 rolls/pack	X						LFP	3,840.00	3,840.00		
	24 roll TWINE, plastic, one kilo per roll	X						LFP	1,560.00	1,560.00		
	12 piece WASTE BASKET, plastic	X						LFP	600.00	600.00		

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	6 roll WRAPPING PAPER, kraft, 65gsm, approx. 40m	X						LFP	1,050.00	1,050.00		
	COMMON ELECTRICAL SUPPLIES	X						LFP				
	60 piece COMPACT FLUORESCENT LIGHT, 18 watts	X						LFP	6,600.00	6,600.00		
	10 set FLUORESCENT LIGHTING FIXTURE, 1 x 20W	X						LFP	2,950.00	2,950.00		
	10 set FLUORESCENT LIGHTING FIXTURE, 1 x 40W	X						LFP	3,900.00	3,900.00		
	20 piece FLOURESCENT STARTER	X						LFP	150.00	150.00		
	24 piece FLOURESCENT TUBE 40W	X						LFP	2,400.00	2,400.00		
	24 piece FLOURESCENT TUBE 20W	X						LFP	2,160.00	2,160.00		
	5 piece Extension Wire Outlet, 3 gang, # 18 wire cord 5 meters L	X						LFP	2,000.00	2,000.00		
	COMMON JANITORIAL SUPPLIES	X						LFP				
	12 piece BROOM, soft (tambo)	X						LFP	1,512.00	1,512.00		
	12 pouch DETERGENT POWDER, all purpose, 500gms.	X						LFP	600.00	600.00		
	12 can FLOOR WAX, paste, red, 2kgs.	X						LFP	4,200.00	4,200.00		
	6 can FURNITURE CLEANER SPRAY, 300mL/can min	X						LFP	1,500.00	1,500.00		
	6 can INSECTICIDE, 600mL SPRAY (420g) /can	X						LFP	1,080.00	1,080.00		
	6 piece MOPHANDLE, screw type, wooden handle	X						LFP	720.00	720.00		
	24 piece MOPHEAD, 100% rayon, 400g	X						LFP	1,920.00	1,920.00		
	24 pack SCOURING PAD, economy size	X						LFP	3,360.00	3,360.00		
	24 bottle TOILET BOWL & URINAL CLEANER, 900ml	X						LFP	1,680.00	1,680.00		
	36 box TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	X						LFP	1,368.00	1,368.00		
	12 roll TRASHBAG, plastic, black, (XL)	X						LFP	1,380.00	1,380.00		
	OFFICE EQUIPMENT & DEVICES	X						LFP				
	5 set Aircoditioner, 2 HP Split Type Celing Mounted	X						LFP	175,000.00		175,000.00	
	3 unit AIRPOT, 4.0 liters, w/ dispenser	X						LFP	6,000.00		6,000.00	
	7 unit CABINET FILING, four (4) drawers, steel, plain finish g-20	X						LFP	70,000.00		70,000.00	
	12 piece Chair, Conference Revolving w/ arm rest	X						LFP	36,000.00		36,000.00	
	30 piece CHAIR, monobloc, without armrest, beige/white	X						LFP	9,000.00		9,000.00	
	12 piece Chair, Office Revolving w/ arm rest	X						LFP	36,000.00		36,000.00	
	12 piece Chair, Visitor, Steel Frame, with out arm rest, non-revolving, upholstered seat and back, fabric or leatherette cover	X						LFP	18,000.00		18,000.00	
	1 each Cork Board with stand size 4' x 4'	X						LFP	3,000.00		3,000.00	
	3 unit ELECTRIC FAN, with stand	X						LFP	2,970.00		2,970.00	
	3 Unit Electric Pot with soft touch dispenser 4 ltrs. Cao	X						LFP	6,000.00		6,000.00	
	5 each Emergency Light, Rechargeable Battery	X						LFP	15,000.00		15,000.00	

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	3 unit FIRE EXTINGUISHER, HCFC, for ABC class of fire squeeze type none-electrical conductor, non toxic, non-corrosive, 4.5kg. (10 lbs. Net Cap.) brand new	X						LFP	10,500.00		10,500.00	
	3 unit PROJECTOR, MULTI-MEDIA, DLP, 3,200 Lummens, out door	X						LFP	105,000.00		105,000.00	
	5 unit Table Computer, Horizontal type, heavy duty	X						LFP	17,500.00		17,500.00	
	4 set Table, Jr. Executive with Jr. Exec. Revolving Chair (1-RO, 3-Prov.)	X						LFP	40,000.00		40,000.00	
	12 set Table, Office Clerical with Revolving Chair (3-LDN, 3-MOC, 3-MOR, 3-RO)	X						LFP	72,000.00		72,000.00	
	4 unit Telephone Set, (with Caller ID)	X						LFP	6,000.00		6,000.00	
	5 unit Water Dispenser, with stand, with Hot and Cold dispenser (3-Prov, 2-RO)	X						LFP	25,000.00		25,000.00	
	IT Equipment and Accessories	X						LFP				
	6 set Computer Desktop, Intel Corei5, 3 to 4 GB ddr4 RAM, 1.0 TB SATA Hard Disk, DVD Rewriter, Card Reader, 500W AVR, Speaker Keyboard and Optical mouse, 18.5" LED Monitor ATX Casing, Windows 10, Office 2013	X						LFP	159,000.00		159,000.00	
	6 unit Computer Printer, 3 in 1 (Scan, Copy, Fax) with built-in continious ink system.(1-RO, 5-Prov)	X						LFP	48,000.00		48,000.00	
	VEHICLE MAINTENANCE	X						LFP				
	REPAIRS & SPARE PARTS :	X						LFP				
	2 unit Foton Pick-up - Periodic maintenance, change oil and parts	X						LFP	100,000.00	100,000.00		
	3 unit Old Mitsubishi Pick-up - Periodic maintenance, change oil and parts	X						LFP	150,000.00	150,000.00		
	1 unit Old Canter Truck - Periodic maintenance, change oil and parts	X						LFP	50,000.00	50,000.00		
	20 unit New Suzuki Motorcycles - Periodic maintenance, change oil and parts (20 units)	X						LFP	100,000.00	100,000.00		
	OFFICE EQUIPMENT MAINTENANCE	X						LFP				
	16 unit Repair & General Cleaning of airconditioners window type (16 units)	X						LFP	24,000.00	24,000.00		
	2 unit Aircon compressor and parts	X						LFP	24,000.00	24,000.00		
	20 unit Repair and reformatting of IT equipments	X						LFP	12,000.00	12,000.00		
	7 unit Upgrading of Computer CPUs (2-RO, 5-Prov)	X						LFP	112,000.00	112,000.00		
	CSIEP	X										
	CSI Rapid Response Kit	X						CSIEAP 2015 Reprog				
	1 pack Detergent Soap	X	small value procurement					CSIEAP 2015 Reprog	2,000.00	2,000.00		
	1 units Power sprayer	X	small value procurement					CSIEAP 2015 Reprog	18,000.00		18,000.00	
	1 drum Cochin Oil	X	small value procurement					CSIEAP 2015 Reprog	16,000.00	16,000.00		
	500 liters Fuel	X	small value procurement					CSIEAP 2015 Reprog	18,000.00	18,000.00		
	10,000 pcs. Production/Reproduction of CSI information materials	X	small value procurement					CSIEAP 2015 Reprog	200,000.00	200,000.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	50 pax Venue and Accomodation for training PCA personnel	X	small value procurement					CSIEAP 2015 Reprog	330,000.00	330,000.00		
	1,000 pax Venue and accomodation for farmers trainings	X	small value procurement					CSIEAP 2015 Reprog	300,000.00	300,000.00		
	50 pers. Travelling Expenses	X	small value procurement					CSIEAP 2015 Reprog	400,000.00	400,000.00		
	Gas and Oil Expenses	X	small value procurement					CSIEAP 2015 Reprog	106,000.00	106,000.00		
	IT equipments for trainings & info dissemination	X						CSIEAP 2015 Reprog				
	1 set Laptop computer with printer (14" screen,core i5, 1TB HDD, 4GB RAM/ 3n1 printer CISS ready)	X	small value procurement					CSIEAP 2015 Reprog	50,000.00		50,000.00	
	1 unit LCD Projector(outdoor)	X	small value procurement					CSIEAP 2015 Reprog	30,000.00		30,000.00	
	small value procurement											
	COCONUT FERTILIZATION PROJECT (CFP)											
	25,000 bags Agricultural Supplies (Cocopeat/CCBOF)	X	bidding					CFP 2015 Reprog.	6,999,922.00	6,999,922.00		
	Rent/Lease Expense	X	small value procurement					CFP 2015 Reprog.	226,120.00	226,120.00		
	Transport & Delivery of Agri-inputs	X	small value procurement					CFP 2015 Reprog.	452,310.00	452,310.00		
	Travelling Expenses	X	small value procurement					CFP 2015 Reprog.	456,583.49	456,583.49		
	Training Expenses	X	small value procurement					CFP 2015 Reprog.	320,065.30	320,065.30		
	Supplies & Materials (various)	X	small value procurement					CFP 2015 Reprog.	75,000.00	75,000.00		
	Gas, Oil & Lubricant	X	small value procurement					CFP 2015 Reprog.	136,590.59	136,590.59		
	Other Professional services	X	small value procurement					CFP 2015 Reprog.	329,602.97	329,602.97		
	Repair and Maintenance	X	small value procurement					CFP 2015 Reprog.	150,000.00	150,000.00		
	Other MOOE	X	small value procurement					CFP 2015 Reprog.	150,000.00	150,000.00		
	31,100 bags Agricultural Inputs - Salt	X	bidding					CFP 2014 Reprog.	9,952,227.00	9,952,227.00		
	Rent/Lease Expense	X	small value procurement					CFP 2014 Reprog.	486,000.00	486,000.00		
	Transport & Delivery of Agri-inputs	X	small value procurement					CFP 2014 Reprog.	410,000.00	410,000.00		
	Other Professional services	X						CFP 2014 Reprog.	1,364,581.99	1,364,581.99		
	ACPRP	X										
	Travelling Expenses	X						ACPRP 2015 Reprog	1,395,000.00	1,395,000.00		
	Training Expenses	X	small value procurement					ACPRP 2015 Reprog	360,874.50	360,874.50		
	Supplies & Materials (various)	X	small value procurement					ACPRP 2015 Reprog	310,200.00	310,200.00		
	Gas & Oil	X	small value procurement					ACPRP 2015 Reprog	84,002.26	84,002.26		
	Telephone - mobile	X	small value procurement					ACPRP 2015 Reprog	200.00	200.00		
	Other Professional Services	X						ACPRP 2015 Reprog	1,229,987.50	1,229,987.50		
	Other MOOE	X	small value procurement					ACPRP 2015 Reprog	200,000.00	200,000.00		
	Gas & Oil	X	small value procurement					ACPRP 2014 Reprog	3,414.60	3,414.60		
	Other Professional Services	X	small value procurement					ACPRP 2014 Reprog	24,076.00	24,076.00		

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	50,000 pcs. Agricultural Supplies - Cocoseedlings (PCPP)	X						ACPRP 2013 Reprog	2,000,000.00	2,000,000.00		
	KEDP- INTERCROPPING (KEDP-CIP)											
	21,415 pcs. Agricultural Inputs: Planting materials (various)	X	small value procurement					KEDP-CIP 2015 Reprog	321,219.30	321,219.30		
	2 head Livestock (Cattle)	X	small value procurement					KEDP-CIP 2015 Reprog	50,780.00	50,780.00		
	Training Expenses	X	small value procurement					KEDP-CIP 2015 Reprog	189,316.05	189,316.05		
	Supplies & Materials (various)	X	small value procurement					KEDP-CIP 2015 Reprog	15,305.45	15,305.45		
	Other Supplies	X	small value procurement					KEDP-CIP 2015 Reprog	7,656.86	7,656.86		
	Advertising	X	small value procurement					KEDP-CIP 2015 Reprog	9,187.50	9,187.50		
	Printing	X	small value procurement					KEDP-CIP 2015 Reprog	15,306.38	15,306.38		
	General Services	X	small value procurement					KEDP-CIP 2015 Reprog	45,846.00	45,846.00		
	Other MOOE - Misc.	X	small value procurement					KEDP-CIP 2015 Reprog	7,706.48	7,706.48		
	Training Expenses	X	small value procurement					KEDP-CIP 2014 Reprog	13,430.00	13,430.00		
	General Services	X	small value procurement					KEDP-CIP 2014 Reprog	21,000.00	21,000.00		
	Other MOOE - Misc.	X	small value procurement					KEDP-CIP 2014 Reprog	6,720.00	6,720.00		
	KEDP-COFFEE (COCOBED)											
	673 bags Agricultural Supplies - In-organic Fertilizer (various)	X	bidding					KEDP-COCOBED 2015 Reprog	1,010,016.00	1,010,016.00		
	Training expenses	X	small value procurement					KEDP-COCOBED 2015 Reprog	105,437.60	105,437.60		
	Supplies & Materials (various)	X	small value procurement					KEDP-COCOBED 2015 Reprog	46,693.80	46,693.80		
	Other MOOE	X	small value procurement					KEDP-COCOBED 2015 Reprog	55,193.80	55,193.80		
	Training expenses	X	small value procurement					KEDP-COCOBED 2015 Reprog	90,270.00	90,270.00		
	General Services	X	small value procurement					KEDP-COCOBED 2015 Reprog	33,000.00	33,000.00		
	Other MOOE	X	small value procurement					KEDP-COCOBED 2015 Reprog	5,180.00	5,180.00		
	KEDP-CACAO (CCEDP)											
	Training Expenses	X	small value procurement					KEDP-Cacao 2015 Reprog	5,778.00	5,778.00		
	Supplies & Materials (various)	X	small value procurement					KEDP-Cacao 2015 Reprog	3,290.00	3,290.00		
	Other MOOE (misc.)	X	small value procurement					KEDP-Cacao 2015 Reprog	3,222.00	3,222.00		
	588 bags Agricultural Supplies: Complete Fertilizer	X	bidding					KEDP-Cacao 2014 Reprog	764,650.00	764,650.00		
	KEDP-COCONUT PROCESSING	X										
	Machineries and /Equipments (various)	X						KEDP-CHLCP 2015 Reprog	6,734,435.00		6,734,435.00	
	Travelling Expenses	X	small value procurement					KEDP-CHLCP 2015 Reprog	116,765.44	116,765.44		
	Training Expenses	X	small value procurement					KEDP-CHLCP 2015 Reprog	165,982.88	165,982.88		
	Supplies & Materials (various)	X	small value procurement					KEDP-CHLCP 2015 Reprog	15,775.32	15,775.32		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Other Supplies	X	small value procurement					KEDP-CHLCP 2015 Reprog	29,029.00	29,029.00		
	Postage and Delivery	X	small value procurement					KEDP-CHLCP 2015 Reprog	29,029.00	29,029.00		
	Telephone - Mobile	X	small value procurement					KEDP-CHLCP 2015 Reprog	28,667.68	28,667.68		
	Advertising	X	small value procurement					KEDP-CHLCP 2015 Reprog	10,518.75	10,518.75		
	Printing	X	small value procurement					KEDP-CHLCP 2015 Reprog	17,531.75	17,531.75		
	General Services	X	small value procurement					KEDP-CHLCP 2015 Reprog	145,145.00	145,145.00		
	1 unit Decorticating Machine (additional Budget)	X	small value procurement					KEDP-CHLCP 2014 Reprog	200,000.00		200,000.00	
	OIL PALM	X										
	Training Expenses	X	small value procurement					Oil Palm 2014 Reprog	8,520.00	8,520.00		
	ACPRP/PCPP	X										
	4,000 pc Coconut seedlings (PCPP)	X	small value procurement					ACPRP 2016	160,000.00	160,000.00		
	100 pax GAD Activities/Conferences/Other MOOE	X	small value procurement					ACPRP 2016	420,088.50	420,088.50		
	Gas & Oil Expense	X	small value procurement					ACPRP 2016	322,304.50	322,304.50		
	Postage & Delivery Expense	X	small value procurement					ACPRP 2016	57,607.00	57,607.00		
	COCONUT FERTILIZATION PROJECT (CFP)	X										
	2,588 sacks Agricultural Grade Salt Fertilizer @ 50 kg/bag	X	bidding					CFP 2016	828,160.00	828,160.00		
	Travelling Expenses	X						CFP 2016	576,000.00	576,000.00		
	Telephone-Mobile Expense	X	small value procurement					CFP 2016	50,400.00	50,400.00		
	Transportation & Delivery Expense	X	small value procurement					CFP 2016	113,660.00	113,660.00		
	Other Professional Services	X						CFP 2016	3,454,120.00	3,454,120.00		
	KEDP-CIP	X										
	38 pax Social Preparation/Technical Training	X	small value procurement					KEDP-CIP 2016	3,855.50	3,855.50		
	100 pax GAD Activities/Conferences/Other MOOE	X	small value procurement					KEDP-CIP 2016	181,161.50	181,161.50		
	Travelling Expenses	X						KEDP-CIP 2016	1,682,400.00	1,682,400.00		
	Postage & Delivery Expense	X	small value procurement					KEDP-CIP 2016	10,486.00	10,486.00		
	Telephone-Mobile Expense	X	small value procurement					KEDP-CIP 2016	166,800.00	166,800.00		
	Other Professional Services	X	small value procurement					KEDP-CIP 2016	395,759.50	395,759.50		
	KEDP-CHLCP	X										
	100 pax Social Preparation/Technical Training	X	small value procurement					KEDP-CHLCP 2016	10,000.00	10,000.00		
	Office Supplies (various)	X	small value procurement					KEDP-CHLCP 2016	80,000.00	80,000.00		
	Gas & Oil Expense	X	small value procurement					KEDP-CHLCP 2016	143,295.50	143,295.50		

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	Other Professional Services	X	small value procurement					KEDP-CHLCP 2016	366,704.50	366,704.50		
	RA 8048 COLLECTIONS, CY 2016	X							-	-		
	15,000 pcs Coconut seedlings (PCPP)	X						RA 8048	600,000.00	600,000.00		
	Coconut Fertilizer: Ammonium sulfate (21-0-0) 400 bags	X	small value procurement					RA 8048	240,000.00	240,000.00		
	Potassium chloride (0-0-60) 450 bags	X	bidding					RA 8048	540,000.00	540,000.00		
	Traveling Expenses	X	small value procurement					RA 8048	30,000.00	30,000.00		
	Training & Scholarship	X	small value procurement					RA 8048	35,000.00	35,000.00		
	Office Supplies (various)	X	small value procurement					RA 8048	7,000.00	7,000.00		
	Accountable Forms	X	small value procurement					RA 8048	15,000.00	15,000.00		
	Other Supplies and Materials	X	small value procurement					RA 8048	10,097.86	10,097.86		
	Advertising Expense	X	small value procurement					RA 8048	5,000.00	5,000.00		
	Printing Expense	X	small value procurement					RA 8048	5,000.00	5,000.00		
	General Services (Emergency Laborers/Job Order)	X						RA 8048	700,000.00	700,000.00		
	R/M - Office Equipment	X	small value procurement					RA 8048	20,000.00	20,000.00		
	R/M - IT Equipment	X	small value procurement					RA 8048	5,000.00	5,000.00		
	Extraordinary & Misc. Expense	X	small value procurement					RA 8048	15,000.00	15,000.00		
	Other MOOE	X	small value procurement					RA 8048	50,000.00	50,000.00		
	PCA-BAPC PLOW-BACK INCOME	X										
	Gasoline & Oil	X	small value procurement					PCA-BAPC	4,000.00	4,000.00		
	Other Supplies and Materials	X	small value procurement					PCA-BAPC				
	2 units Wheel barrow	X	small value procurement					PCA-BAPC	5,600.00	5,600.00		
	6 units Hauling basket	X	small value procurement					PCA-BAPC	720.00	720.00		
	6 units Culvert	X	small value procurement					PCA-BAPC	8,400.00	8,400.00		
	Fertilizer: Ammounim sulfate (21-0-0) 26 bags	X	small value procurement					PCA-BAPC	15,600.00	15,600.00		
	Potasium chloride (0-0-60) 26 bags	X	small value procurement					PCA-BAPC	31,200.00	31,200.00		
	General Services (Emergency Laborers/Job Order)	X	small value procurement					PCA-BAPC	170,000.00	170,000.00		
	Other MOOE	X	small value procurement					PCA-BAPC	26,684.80	26,684.80		
	CIP 2016	X										
	140 hybrid yellow corn	X	bidding						723,100.00	723,100.00		
	10 hybrid white corn	X	small value procurement						65,000.00	65,000.00		
	37 bags of OPV corn	X	small value procurement						92,500.00	92,500.00		
	28,350 Banana Suckers	X	bidding						567,000.00	567,000.00		
	137,500 Cacao Seedlings	X	bidding						2,750,000.00	2,750,000.00		

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	2,500 Coffee Seedlings	X	small value procurement						50,000.00	50,000.00		
	4,065 Organic Fertilizers	X	bidding						1,626,000.00	1,626,000.00		
	357 bagsComplete 14-14-14	X	small value procurement						464,100.00	464,100.00		
	20 bags Ammonium phosphate	X	small value procurement						22,800.00	22,800.00		
	20 bags Muriate of Potash	X	small value procurement						28,000.00	28,000.00		
	CHLCPP 2016	X										
	4 Coir Processing	X	bidding						2,400,000.00		2,400,000.00	
	44,000 pcs Oil Palm Seedlings	X	bidding					SOPDP reprog 2014	8,556,000.00	8,556,000.00		
	CFP 2015	XI										
	Delivery/Transport of Agricultural Grade Salt Fertilizer 94,416 bags	XI	bidding					LFP	1,979,950.00	1,979,950.00		
	Warehouse Rental of Agricultural Grade Salt Fertilizer 94,416 bags	XI						LFP	990,150.00	990,150.00		
	KEDP COCONUT PROCESSING	XI										
	Procurement of Coir+CCBOF Production Equipment (No. of Sites) 4	XI										
	Procurement of VCO Processing Equipment (No. of Sites) 1	XI	bidding						4,000,000.00	4,000,000.00		
	Procurement of Coco Sugar Production Equipment (No. of Sites) 1	XI										
	SMALLHOLDERS OIL PALM DEVELOPMENT PROJECT (SOPDP)	XI										
	Procurement of Oil Palm Seedlings (No. of Seedlings) 8,960	XI							2,240,000.00	2,240,000.00		
	COCONUT SCALE INSECT EMERGENCY ACTION PROGRAM (CSIEP)	XI										
	IEC materials reproduction	XI	small value procurement					LFP	136,980.64	136,980.64		
	4 Power sprayer	XI	small value procurement					LFP	72,000.00	72,000.00		
	4 Hose (1/2 in dia, 100m)	XI	small value procurement					LFP	14,000.00	14,000.00		
	600 Cochin oil (in L)	XI	small value procurement					LFP	48,000.00	48,000.00		
	300 Dishwashing liquid (in L)	XI	small value procurement					LFP	5,400.00	5,400.00		
	2500 Fuel (in L)	XI	small value procurement					LFP	75,000.00	75,000.00		
	OFFICE SUPPLIES	XI										
	COMMON ELECTRICAL SUPPLIES	XI										

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	60 packets BATTERY, size AA, alkaline, 2 pcs./packet	XI	small value procurement					LFP	1,080.00	1,080.00		
	120 pieces FLUORESCENT TUBE, 18 watts	XI	small value procurement					LFP	5,106.00	5,106.00		
	120 pieces BALLAST 18/20 watts, 220volts, normal power factor	XI	small value procurement					LFP	9,144.00	9,144.00		
	120 pieces FUSE, 60 amperes	XI	small value procurement					LFP	3,210.00	3,210.00		
	48 rolls TAPE, electrical	XI	small value procurement					LFP	969.60	969.60		
	120 pieces STARTER 4-40W, for FLUO, tube	XI	small value procurement					LFP	654.00	654.00		
	COMMON COMPUTER SUPPLIES	XI						LFP				
	24 boxes Computer Continuous Forms, 4 ply, 11 x 9-1/2", 250 sets/box	XI	small value procurement					LFP	8,170.80	8,170.80		
	24 boxes Computer Continuous Forms, 4 ply, 14 x 9-1/2", 250 sets/box	XI	small value procurement					LFP	13,002.00	13,002.00		
	150 pieces FLASH DRIVE, 16GB capacity	XI	small value procurement					LFP	47,415.00	47,415.00		
	12 carts INK CARTRIDGE, HP CD887AA (HP703), black deskjet	XI	small value procurement					LFP	4,356.00	4,356.00		
	12 carts INK CARTRIDGE, HP CD888AA (HP703), tricolor deskjet	XI	small value procurement					LFP	4,356.00	4,356.00		
	60 carts INK CARTRIDGE, HP CN692AA (HP704), black	XI	small value procurement					LFP	21,780.00	21,780.00		
	60 carts INK CARTRIDGE, HP CN693AA (HP704), tricolor	XI	small value procurement					LFP	21,780.00	21,780.00		
	200 bottles Geniune Ink Bottle for EPSON Printer - Black	XI	small value procurement					LFP	100,000.00	100,000.00		
	60 bottles Geniune Ink Bottle for EPSON Printer - Yellow	XI	small value procurement					LFP	30,000.00	30,000.00		
	60 bottles Geniune Ink Bottle for EPSON Printer - Cyan	XI	small value procurement					LFP	30,000.00	30,000.00		
	60 bottles Geniune Ink Bottle for EPSON Printer - Magenta	XI	small value procurement					LFP	30,000.00	30,000.00		
	32 carts Geniune Tonner Cartridge for HP 3-in-1 Printer	XI	small value procurement					LFP	96,000.00	96,000.00		
	12 carts Ink Cartridge, HP702 for Fax Machine	XI	small value procurement					LFP	18,000.00	18,000.00		
	150 pieces CD-Rewritable	XI	small value procurement					LFP	3,750.00	3,750.00		
	COMMON OFFICE SUPPLIES		small value procurement					LFP				
	96 cans AIR FRESHENER, 280mL/can	XI	small value procurement					LFP	9,028.80	9,028.80		
	120 bottles ALCOHOL, 70% ethyl	XI	small value procurement					LFP	5,430.00	5,430.00		
	36 boxes CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	XI	small value procurement					LFP	9,581.40	9,581.40		
	20 packs CARTOLINA, assorted color, 20s/pack	XI	small value procurement					LFP	1,483.00	1,483.00		
	20 packs CARTOLINA, white, 20s/pack	XI	small value procurement					LFP	1,090.00	1,090.00		
	18 boxes CHALK, white, dustless, approx. 100 pcs/box	XI	small value procurement					LFP	488.70	488.70		
	48 pieces COLUMNAR NOTEBOOK, 12 cols	XI	small value procurement					LFP	1,046.40	1,046.40		
	200 pieces Correction Tape	XI	small value procurement					LFP	8,620.00	8,620.00		
	bottle DRAWING INK, black, 30ml.	XI	small value procurement					LFP	-	-		
	2 boxes ENVELOPE,documentary(10"x15"),500s/box	XI	small value procurement					LFP	1,063.60	1,063.60		
	2 boxes ENVELOPE, expanding, kraft, legal size, 100s/box	XI	small value procurement					LFP	1,303.20	1,303.20		

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	2 boxes ENVELOPE, mailing white, 500s/box	XI	small value procurement					LFP	292.20	292.20		
	24 pieces ERASER, blackboard/whiteboard	XI	small value procurement					LFP	253.20	253.20		
	50 packs FOLDER, tagboard, legal size, 100s/box	XI	small value procurement					LFP	15,720.00	15,720.00		
	48 jars GLUE, all purpose, 300 grams min.	XI	small value procurement					LFP	2,460.00	2,460.00		
	120 pieces MARKING PEN, whiteboard, black	XI	small value procurement					LFP	1,488.00	1,488.00		
	120 pieces MARKING PEN, whiteboard, blue	XI	small value procurement					LFP	1,488.00	1,488.00		
	120 pieces MARKING PEN, whiteboard, red	XI	small value procurement					LFP	1,488.00	1,488.00		
	120 pieces MARKING PEN, permanent, black	XI	small value procurement					LFP	1,530.00	1,530.00		
	120 pieces MARKING PEN, permanent, blue	XI	small value procurement					LFP	1,530.00	1,530.00		
	120 pieces MARKING PEN, permanent, red	XI	small value procurement					LFP	1,530.00	1,530.00		
	100 reams PAPER, onion skin, A4 size	XI	small value procurement					LFP	7,270.00	7,270.00		
	100 reams PAPER, onion skin, Long size	XI	small value procurement					LFP	9,835.00	9,835.00		
	800 reams PAPER, for Plain Paper Copier, 210mm x 297mm (A4), 70gsm	XI	small value procurement					LFP	85,880.00	85,880.00		
	60 pads PAPER, ruled pad, 216mmx330mm, 90s/pad	XI	small value procurement					LFP	1,101.00	1,101.00		
	60 rolls PAPER, thermal,210mmx30M, 1/2" core	XI	small value procurement					LFP	2,400.00	2,400.00		
	80 boxes PAPER FASTENER,for paper, metal,50 sets/box	XI	small value procurement					LFP	5,492.00	5,492.00		
	80 boxes PAPER CLIP, gem type,jumbo,48mm,100s/box	XI	small value procurement					LFP	1,136.00	1,136.00		
	80 boxes PAPER CLIP, gem type, 32mm, 100s/box	XI	small value procurement					LFP	568.00	568.00		
	24 dozens PENCIL, lead, w/eraser, one(1) dozen per box	XI	small value procurement					LFP	494.40	494.40		
	24 books RECORD BOOK, 300 pages, smyth sewn	XI	small value procurement					LFP	1,518.00	1,518.00		
	24 books RECORD BOOK, 500 pages, smyth sewn	XI	small value procurement					LFP	2,185.20	2,185.20		
	24 spools RIBBON, nylon, manual typewriter	XI	small value procurement					LFP	405.60	405.60		
	12 boxes RUBBER BAND, 1.0mm min thickness, min. 350grams/box	XI	small value procurement					LFP	1,331.40	1,331.40		
	60 pieces RULER, plastic, 450mm	XI	small value procurement					LFP	981.00	981.00		
	60 pieces SIGN PEN, black	XI	small value procurement					LFP	2,769.00	2,769.00		
	48 pieces SIGN PEN, red	XI	small value procurement					LFP	2,215.20	2,215.20		
	24 bottles STAMP PAD INK, violet, 50ml.	XI	small value procurement					LFP	576.00	576.00		
	24 pieces STAMP PAD, felt pad, min 60mm x 100mm	XI	small value procurement					LFP	782.40	782.40		
	80 boxes STAPLE WIRE, standard, #35	XI	small value procurement					LFP	1,548.00	1,548.00		
	quire . STENCIL PAPER, ordinary, universal	XI	small value procurement					LFP	-	-		
	tube . STENCIL INK, # 217, 400ml.	XI	small value procurement					LFP	-	-		
	60 rolls TAPE, masking, 48mm, 50 meters length	XI	small value procurement					LFP	6,606.00	6,606.00		
	60 rolls TAPE, transparent, 24mm, 50 meters	XI	small value procurement					LFP	1,092.00	1,092.00		
	60 rolls TAPE, packaging, 48mm, 50 meters length	XI	small value procurement					LFP	2,094.00	2,094.00		
	bundle . TIME CARD, for Seiko Time Recorder.100s/bndl	XI	small value procurement					LFP	-	-		

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	10 bundles TIME CARD, for Amano Bundy Clock,100s/bndl	XI	small value procurement					LFP	728.50	728.50		
	48 packs TOILET TISSUE, 12 rolls/pack	XI	small value procurement					LFP	3,801.60	3,801.60		
	box . TRANSPARENCY FILM, A4, 100s/box	XI	small value procurement					LFP	-	-		
	box . TRANSPARENCY FILM,colored,A4,100s/box	XI	small value procurement					LFP	-	-		
	24 rolls TWINE, plastic, one kilo per roll	XI	small value procurement					LFP	1,360.80	1,360.80		
	24 boxes CLIP, backfold,50mm, 12pcs/box	XI	small value procurement					LFP	1,099.20	1,099.20		
	48 sets MARKER, fluorescent, asstd. Colors, 3 colors/set	XI	small value procurement					LFP	1,790.40	1,790.40		
	50 reams PAPER, bond, Premium Grade, Long	XI	small value procurement					LFP	5,910.00	5,910.00		
	50 reams PAPER, mimeo, Whitewove, Long	XI	small value procurement					LFP	5,915.00	5,915.00		
	800 reams PAPER, for PPC, Long	XI	small value procurement					LFP	96,320.00	96,320.00		
	600 pieces Ballpen, Black	XI	small value procurement					LFP	6,000.00	6,000.00		
	600 pieces Ballpen, Blue	XI	small value procurement					LFP	6,000.00	6,000.00		
	200 pieces Ballpen, Red	XI	small value procurement					LFP	2,000.00	2,000.00		
	960 cont Purified Drinking Water	XI	small value procurement					LFP	38,400.00	38,400.00		
	300 copies Newspaper Subscription	XI	small value procurement					LFP	12,000.00	12,000.00		
	200 packs Special Board Paper	XI	small value procurement					LFP	8,000.00	8,000.00		
	50 packs Construction Paper	XI	small value procurement					LFP	5,000.00	5,000.00		
	50 packs Photo Paper	XI	small value procurement					LFP	5,000.00	5,000.00		
	24 tubes Cutter Blade, for heavy duty cutter, 10 pieces/tube	XI	small value procurement					LFP	360.00	360.00		
	COMMON OFFICE DEVICES	XI	small value procurement					LFP				
	12 pieces CUTTER heavy duty, retractable, L500	XI	small value procurement					LFP	600.00	600.00		
	12 pieces PENCIL SHARPENER single cutterhead, one-hole guide	XI	small value procurement					LFP	2,246.40	2,246.40		
	12 pieces PUNCHER, heavy duty	XI	small value procurement					LFP	1,552.80	1,552.80		
	24 pairs SCISSORS, (6")	XI	small value procurement					LFP	391.20	391.20		
	6 pieces STAMPING DATER, self-inking stamp	XI	small value procurement					LFP	3,008.40	3,008.40		
	24 pieces STAPLER, heavy duty, standard	XI	small value procurement					LFP	2,320.80	2,320.80		
	48 pieces STAPLE REMOVER, twin jaws	XI	small value procurement					LFP	888.00	888.00		
	24 pieces WASTE BASKET, plastic	XI	small value procurement					LFP	772.80	772.80		
	48 pieces CALCULATOR, desktop, LCD Display, 12 digits	XI	small value procurement					LFP	6,833.28	6,833.28		
	48 pieces FILE ORGANIZER	XI	small value procurement					LFP	7,200.00	7,200.00		
	COMMON JANITORIAL SUPPLIES							LFP				
	36 pieces BATHROOM SOAP, 70gms.	XI	small value procurement					LFP	844.20	844.20		
	24 pieces DISHWASHING PASTE	XI	small value procurement					LFP	844.20	844.20		
	24 pieces BROOM, soft (tambo)	XI	small value procurement					LFP	2,616.00	2,616.00		
	14 pieces BROOM, STICK (tingting)	XI	small value procurement					LFP	351.40	351.40		
	12 canisters CLEANSER, powder, 350gms.	XI	small value procurement					LFP	230.40	230.40		

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	60 pouchs DETERGENT POWDER, all purpose, 500gms.	XI	small value procurement					LFP	1,572.00	1,572.00		
	48 cans DISINFECTANT SPRAY, 400 grams net content	XI	small value procurement					LFP	5,755.20	5,755.20		
	48 pieces DUST PAN, non-rigid plastic, with detachable handle	XI	small value procurement					LFP	1,826.40	1,826.40		
	6 cans FLOORWAR PASTE RED, 2kg./can	XI	small value procurement					LFP	1,216.80	1,216.80		
	24 cans FURNITURE CLEANER, 300mL/can min	XI	small value procurement					LFP	2,132.40	2,132.40		
	48 cans INSECTICIDE, 600ml.(420g)/can	XI	small value procurement					LFP	5,913.60	5,913.60		
	12 pieces MOPHANDLE, screw type, wooden handle	XI	small value procurement					LFP	1,792.20	1,792.20		
	24 pieces MOPHEAD, 100% rayon, 400g	XI	small value procurement					LFP	2,485.20	2,485.20		
	12 bottles TOILET BOWL & URINAL CLEANER, 900ml	XI	small value procurement					LFP	523.20	523.20		
	48 boxes TOILET DEODORANT CAKE, 50gms, 3 pcs/pack	XI	small value procurement					LFP	1,257.60	1,257.60		
	12 rolls TRASHBAG, plastic, black, (XL)	XI	small value procurement					LFP	1,814.40	1,814.40		
	GAS & OIL							LFP				
	Diesel Fuel	XI						LFP				
	Gasoline for Motorcycle	XI						LFP				
	Engine Oil	XI	small value procurement					LFP	979,000.00	979,000.00		
	Motor Oil	XI						LFP				
	Brake Fluid	XI						LFP				
	Other Supplies	XI						LFP				
	12 Conference chairs (pcs)	XI	small value procurement					LFP	60,000.00		60,000.00	
	2 Office curtains (sets)	XI	small value procurement					LFP	300,000.00		300,000.00	
	12 Office hydraulic chairs (pcs)	XI	small value procurement					LFP	90,000.00		90,000.00	
	1 Office refrigerator	XI	small value procurement					LFP	25,000.00		25,000.00	
	12 External drive (pcs)	XI	small value procurement					LFP	21,000.00		21,000.00	
	15 Mobile Phones (pcs)	XI	small value procurement					LFP	150,000.00		150,000.00	
	3 Digital Camera (pcs)	XI	small value procurement					LFP	45,000.00		45,000.00	
	130 T-Shirts (pcs) for GAD activities	XI	small value procurement					LFP	45,500.00		45,500.00	
	1 Sofa set for clients waiting area	XI	small value procurement					LFP	40,000.00		40,000.00	
	4 Glass showcase for coco products & by-products	XI	small value procurement					LFP	77,500.00		77,500.00	
	6 LPG refill	XI	small value procurement					LFP	6,000.00		6,000.00	
								LFP				
	Advertisement (Publication of Invitation to Bid to a National Circulated Newspaper)	XI						LFP				
	Agricultural Salt Fertilizer	XI						LFP				
	Coconut Coir Based Organic Fertilizer	XI						LFP				
	Banana Seedlings	XI	small value					LFP	170,000.00	170,000.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Cacao Seedlings	XI	procurement					LFP				
	Coconut Coir Production Equipment	XI						LFP				
	Virgin Coconut Oil Processing Equipment	XI						LFP				
	Oil Palm Seedlings	XI						LFP				
								LFP				
	Repair and Maintenance (Office Equipment)	XI						LFP				
	Aircondition Unit	XI						LFP				
	Electric Fan	XI						LFP				
	Fax Machine	XI	small value procurement					LFP	343,950.00	343,950.00		
	Photocopier	XI						LFP				
	Computers	XI						LFP				
	Printers	XI						LFP				
	Reupholstery of sofa and office chairs							LFP				
								LFP				
	Repair and Maintenance (Motor Vehicle)	XI						LFP				
	Car Battery, 12 volts, 3SMF, 13 plates	XI						LFP				
	Tires (Pickup), 245/75x16 ply	XI						LFP				
	Tires (Hino Bus) 10x20x16 ply	XI	small value procurement					LFP	265,000.00	265,000.00		
	Various Parts (light vehicle)	XI						LFP				
	Various Parts (Hino Bus)	XI						LFP				
	Various Motorcycle Parts	XI						LFP				
	TRAININGS	XI										
	Mid-year Project Review and Planning Workshop	XI						LFP	206,400.00	206,400.00		
	GAD Seminar/Workshop/Health Awareness seminar, program, activities/livelihood training for women/Womens month celebration	XI						LFP	450,000.00	450,000.00		
	Farmers livelihood trainings with starter kits (materials/supplies/equipment) - KAANIB	XI						LFP	740,383.00	740,383.00		
	Year-end project review and assessment	XI						LFP	450,000.00	450,000.00		
	Farmers/CDOs trainings - SOPDP	XI						LFP	229,758.73	229,758.73		
	IEC MATERIALS											
	Dev't and Publication of IEC Materials (coco agrotech/processing/IPM/tarpaulins)	XI	small value procurement					LFP	450,000.00	450,000.00		
	Printing (memo pads/calling cards)	XI	small value procurement					LFP	100,000.00	100,000.00		
	Other MOOEs & Conferences	XI						LFP	628,602.00	628,602.00		

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	KEDP-CIP											
	Intercropping - Banana (No. of seedlings) 80,000	XI	bidding					LFP	2,400,000.00	2,400,000.00		
	Intercropping - Cacao (No. of seedlings) 210,500	XI	bidding					LFP	6,315,000.00	6,315,000.00		
	Livestock integration (No. of heads) 55 Cattle	XI	bidding					LFP	1,485,000.00	1,485,000.00		
	CHLCPP 2016	XI										
	1 Cocosugar	XI	small value procurement						300,000.00		300,000.00	
	4 Coir + CCBOF	XI	bidding						3,200,000.00		3,200,000.00	
	1 VCO Processing	XI	small value procurement						500,000.00		500,000.00	
	Agrarian Reform Samahan ng Kababaihan - SET OF FACILITY FOR MICRO-SCLAE INTEGRATED COCONUT PROCESSING	XI										
	1 Water filter /pump assembly 3-stage 5 um, charcoal, 1um	XI	small value procurement					2015 KCHP	10,000.00		10,000.00	
	1 Working Table stainless top, Silver coated frame	XI	small value procurement					2015 KCHP	30,000.00		30,000.00	
	1 Stainless sink with stand 3-compartments	XI	small value procurement					2015 KCHP	30,000.00		30,000.00	
	1 Stainless Kitchen Hood with blower	XI	small value procurement					2015 KCHP	20,000.00		20,000.00	
	1 Mixer Stainless	XI	small value procurement					2015 KCHP	75,000.00		75,000.00	
	1 Stainless Coco Water Holding Tank at least 100 li cap	XI	small value procurement					2015 KCHP	20,000.00		20,000.00	
	2 induction cooker	XI	small value procurement					2015 KCHP	6,000.00		6,000.00	
	1 refractometers stainless, 10-90 brix	XI	small value procurement					2015 KCHP	30,000.00		30,000.00	
	2 Stainless wok 60 liter capacity	XI	small value procurement					2015 KCHP	24,000.00		24,000.00	
	1 Hand dryer	XI	small value procurement					2015 KCHP	13,000.00		13,000.00	
	1 Glass showcase	XI	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Delivery Van	XI	bidding					2015 KCHP	850,000.00		850,000.00	
	1 fire extinguisher	XI	small value procurement					2015 KCHP	5,000.00		5,000.00	
	1 Dough sheeter	XI	small value procurement					2015 KCHP	75,000.00		75,000.00	
	1 Ice cream maker	XI	small value procurement					2015 KCHP	97,000.00		97,000.00	
	1 Motorcycle 125cc	XI	small value procurement					2015 KCHP	90,000.00		90,000.00	
	1 Dryer Cabinet type	XI	small value procurement					2015 KCHP	150,000.00		150,000.00	
	125 BUILDING (with built -in brick stove for drying) concrete , 150 sq m	XI	bidding					2015 KCHP	1,875,000.00		1,875,000.00	
	1 set of office supplies	XI	small value procurement					2015 KCHP	12,740.00	12,740.00		
	42 cell cards	XI	small value procurement					2015 KCHP	42,000.00	42,000.00		
	3 set of computers/net books and accessories	XI	small value procurement					2015 KCHP	75,000.00	75,000.00		
	3 set of office table and chairs	XI	small value procurement					2015 KCHP	30,000.00	30,000.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Gas and lubricants	XI	small value procurement					2015 KCHP	105,000.00	105,000.00		
	professional services of 3 technical staff	XI						2015 KCHP	1,369,602.00	1,369,602.00		
	traveling expenses	XI	small value procurement					2015 KCHP	135,000.00	135,000.00		
	Various training	XI						2015 KCHP	1,597,387.44	1,597,387.44		
	various supplies, meals /food for meetings and workshops, forum, etc.	XI	small value procurement					2015 KCHP	105,000.00	105,000.00		
	Various training	XI	small value procurement					2014 KCHP Reprog	51,410.00	51,410.00		
	12,000 pcs Oil Palm Seedlings	XI	bidding					SOPDP 2016	2,400,000.00	2,400,000.00		
	MOOE - Various Fertilizers for Oil Palm	XI	bidding					SOPDP reprog 2014/2015	800,000.00	800,000.00		
	Sweet Harvest Multipurpose Cooperative											
	Hauling / Delivery Equipment	XII										
	2 Hauling / Delivery Truck	XII	bidding					2015 KCHP	1,900,000.00		1,900,000.00	
	1 Motorcycle	XII	small value procurement					2015 KCHP	80,000.00		80,000.00	
	Plant tools and Equipment	XII	small value procurement					2015 KCHP	-			
	34 LPG Burner	XII	small value procurement					2015 KCHP	85,000.00		85,000.00	
	34 LPG Tank	XII	small value procurement					2015 KCHP	102,000.00		102,000.00	
	15 Graduated Cylinders	XII	small value procurement					2015 KCHP	15,000.00		15,000.00	
	1 Sifter machine (vibrating)	XII	bidding					2015 KCHP	1,000,000.00		1,000,000.00	
	34 Stainless strainer	XII	small value procurement					2015 KCHP	170,000.00		170,000.00	
	34 Stainless funnels	XII	small value procurement					2015 KCHP	34,000.00		34,000.00	
	135 Stainless wok (15 li capacity)	XII	bidding					2015 KCHP	540,000.00		540,000.00	
	6 Digital weighing scale	XII	small value procurement					2015 KCHP	30,000.00		30,000.00	
	34 Pedal sealer	XII	small value procurement					2015 KCHP	340,000.00		340,000.00	
	6 Stainless sink (3 compartments)	XII	small value procurement					2015 KCHP	90,000.00		90,000.00	
	34 Cauldron (60 li capacity)	XII	small value procurement					2015 KCHP	221,000.00		221,000.00	
	3 Electric dryer (approx. 500 kilos capacity)	XII	bidding					2015 KCHP	750,000.00		750,000.00	
	34 Stainless working table	XII	bidding					2015 KCHP	751,400.00		751,400.00	
	2 Electric sifter with magnet - B	XII	small value procurement					2015 KCHP	374,000.00		374,000.00	
	2 Electric sifter with magnet - S	XII	small value procurement					2015 KCHP	112,000.00		112,000.00	
	2 Fume Hood	XII	small value procurement					2015 KCHP	60,000.00		60,000.00	
	Packaging / testing/Safety / Storage equipment	XII										
	3 Digital weighing scale 100 kg. capacity	XII	small value procurement					2015 KCHP	60,450.00		60,450.00	
	2 Pedal inpulse sealer	XII	small value procurement					2015 KCHP	169,000.00		169,000.00	
	1 Metal detector	XII	bidding					2015 KCHP	1,500,000.00		1,500,000.00	

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	3 thermometers digital, 150 deg C.	XII	small value procurement					2015 KCHP	3,000.00	3,000.00		
	12 pH meter digital	XII	small value procurement					2015 KCHP	48,000.00	48,000.00		
	3 Refractometer stainless, 20-90 brix	XII	small value procurement					2015 KCHP	105,000.00		105,000.00	
	1 Hand dryer	XII	small value procurement					2015 KCHP	15,000.00	15,000.00		
	1 Fire extinguisher	XII	small value procurement					2015 KCHP	3,000.00	3,000.00		
	6 Stainless shelves	XII	small value procurement					2015 KCHP	180,000.00	180,000.00		
	1 Dehumidifier 4 HP	XII	small value procurement					2015 KCHP	35,000.00		35,000.00	
	Cooking facilities on site	XII										
	30 Fire place - Pugon / oven (fabricated, not to be constructed) Sets	XII	bidding					2015 KCHP	1,500,000.00		1,500,000.00	
	30 Stainless Woks (60 li capacity) 5 pcs/site	XII	bidding					2015 KCHP	1,500,000.00	1,500,000.00		
	30 Stainless laddles 5 pcs/site	XII	small value procurement					2015 KCHP	150,000.00	150,000.00		
	30 Stainless funnels	XII	small value procurement					2015 KCHP	30,000.00	30,000.00		
	30 Graduated Cylinders (1000 ml)	XII	small value procurement					2015 KCHP	30,420.00	30,420.00		
	30 Stainless drum with handle (50 li capacity)	XII	small value procurement					2015 KCHP	150,000.00	150,000.00		
	375 Building (Central Processing) Square meters	XII	bidding					2015 KCHP	5,625,000.00		5,625,000.00	
	1 set of office supplies	XII	small value procurement					2015 KCHP	6,370.00	6,370.00		
	30 cell cards	XII	small value procurement					2015 KCHP	30,000.00	30,000.00		
	2 set of computers/net books and accessories	XII	small value procurement					2015 KCHP	50,000.00	50,000.00		
	2 set of office table and chairs	XII	small value procurement					2015 KCHP	20,000.00	20,000.00		
	Gas and lubricants	XII	small value procurement					2015 KCHP	70,000.00	70,000.00		
	professional services of 3 technical staff	XII						2015 KCHP	962,039.00	962,039.00		
	traveling expenses	XII	small value procurement					2015 KCHP	100,000.00	100,000.00		
	Various training	XII						2015 KCHP	603,571.63	603,571.63		
	various supplies, meals /food for meetings and workshops, forum, etc.	XII	small value procurement					2015 KCHP	70,000.00	70,000.00		
	CSIEAP 2015 Reprog	XII						CSIEAP 2015 Reprog				
	Travelling Expenses	XII	small value procurement					CSIEAP 2015 Reprog	75,000.00	75,000.00		
	Training and Scholarship/Tech. Briefing	XII						CSIEAP 2015 Reprog				
	Meals/snacks 200 pax	XII	small value procurement					CSIEAP 2015 Reprog	100,000.00	100,000.00		
	Supplies and Materials	XII						CSIEAP 2015 Reprog				
	Production of IEC Materials 10 reams	XII	small value procurement					CSIEAP 2015 Reprog	25,000.00	25,000.00		
	Production of Posters (3x4) 125	XII	small value procurement					CSIEAP 2015 Reprog	25,000.00	25,000.00		
	Gasoline Expenses	XII						CSIEAP 2015 Reprog				
	Surveillance/Monitoring	XII	small value procurement					CSIEAP 2015 Reprog	155,308.02	155,308.02		

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	Agri Supply	XII						CSIEAP 2015 Reprog				
	Cochine Oil/CNO 4	XII	small value procurement					CSIEAP 2015 Reprog	64,000.00	64,000.00		
	Detergents 4	XII	small value procurement					CSIEAP 2015 Reprog	8,000.00	8,000.00		
	Other Supplies - Establishment of laboratory for parasitoids/predators; assorted lab. Supplies/equipment	XII	small value procurement					CSIEAP 2015 Reprog	100,000.00	100,000.00		
	Transportation/Delivery Expense - Postage & Delivery (submission of samples for identification)	XII	small value procurement					CSIEAP 2015 Reprog	50,000.00	50,000.00		
	General Services	XII						CSIEAP 2015 Reprog	170,000.00	170,000.00		
	Other MOOE - Meetings/Conference	XII	small value procurement					CSIEAP 2015 Reprog	75,000.00	75,000.00		
	Agri Equipment	XII						CSIEAP 2015 Reprog				
	1 Camera w/ 24.1 MP DX-format CMOS sensor, 3.2" LCD Monitor	XII	small value procurement					CSIEAP 2015 Reprog	38,000.00		38,000.00	
	1 Laptop with accessories (Intel Core i3-5005U 2.0 GHz, Nvidia GeForce 920M 2 GB, 4GB DDR3, 1GB HDD, Windows 10 Home)	XII	small value procurement					CSIEAP 2015 Reprog	30,000.00		30,000.00	
	1 External Drive 1GB	XII	small value procurement					CSIEAP 2015 Reprog	4,000.00		4,000.00	
	2015 ACPRP-EXTENSION & MONITORING	XII										
	Travelling Expenses	XII	small value procurement					Reprog	250,000.00	250,000.00		
	Training & Scholarship	XII	small value procurement					Reprog	50,000.00	50,000.00		
	Supplies & Materials	XII	small value procurement					Reprog	50,000.00	50,000.00		
	Other Professional Services	XII	small value procurement					Reprog	400,000.00	400,000.00		
	Other MOOE	XII	small value procurement					Reprog	110,341.09	110,341.09		
	2015 ACPRP-PCPP	XII										
	290,967 Agricultural Supplies - Payment of incentives Phase II	XII						Reprog	6,401,280.00	6,401,280.00		
	2015 ACPRP-CSDP	XII										
	113,783 Agricultural Supplies - Payment of incentives Phase II	XII						Reprog	2,503,240.00	2,503,240.00		
	2015 ACPRP-IPOP	XII										
	123,182 Agricultural Supplies - Payment of incentives Phase II	XII						Reprog	2,710,000.00	2,710,000.00		
	2015 COCONUT FERTILIZATION	XII										
	Travelling Expenses	XII	small value procurement					Reprog	300,000.00	300,000.00		
	Training & Scholarship	XII	small value procurement					Reprog	200,000.00	200,000.00		
	Supplies & Materials	XII	small value procurement					Reprog	100,000.00	100,000.00		
	Gasoline Expenses	XII	small value procurement					Reprog	150,000.00	150,000.00		
	Agricultural Supplies	XII							-			

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	Agricultural Grade Salt (bags) 11040 Agricultural Grade Salt Fertilizer @ 50kls/sack Chloride Content: 55% minimum Moisture Content: 10% maximum* Color: white to off-white Physical Appearance: dry, free flowing & free of lumps bag with plastic lining with 2% extra emotv sacks	XII	bidding					Reprog	3,864,080.00	3,864,080.00		
	Rent Expenses	XII	small value procurement					Reprog	200,000.00	200,000.00		
	Transportation & Delivery	XII	small value procurement					Reprog	150,000.00	150,000.00		
	Other Professional Services	XII						Reprog	588,964.07	588,964.07		
	2014 COCOBED	XII										
	Travelling Expenses	XII	small value procurement					Reprog	120,000.00	120,000.00		
	Training & Scholarship	XII	small value procurement					Reprog	150,000.00	150,000.00		
	Gasoline Expenses	XII	small value procurement					Reprog	111,185.00	111,185.00		
	Telephone Expenses-Mobile	XII	small value procurement					Reprog	21,900.00	21,900.00		
	Other Professional Services	XII	small value procurement					Reprog	300,000.00	300,000.00		
	Other MOOE	XII	small value procurement					Reprog	4,590.00	4,590.00		
	2015 COCOBED	XII						Reprog				
	Travelling Expenses	XII	small value procurement					Reprog	30,000.00	30,000.00		
	Training & Scholarship	XII	small value procurement					Reprog	150,000.00	150,000.00		
	Supplies & Materials	XII	small value procurement					Reprog	120,000.00	120,000.00		
	Gasoline Expenses	XII	small value procurement					Reprog	150,000.00	150,000.00		
	Agricultural Supplies	XII										
	Coffee Seedlings 69000 Asexually propagated Robusta seedling, and NSIC approved varieties	XII	bidding					Reprog	1,449,000.00	1,449,000.00		
	Potted in 5" x 7" or 6" x 8" seedlings polybags	XII										
	At least 6 months old	XII										
	At least 6-8 pairs of leaves	XII										
	free from pest and diseases	XII										
	vigorous and healthy	XII										
	with 10% mortality allowance	XII										
	Organic Fertilizer 276 Total NPK: 5% for pure and 7% for fortified/enriched	XII	small value procurement					Reprog	126,153.00	126,153.00		
	Soil-like in texture	XII										
	Contains not less than 20% OM oven-dry basis	XII										
	Moisture Content: 30-35%	XII										
	CN Ratio is 12:1	XII										
	Free from plant or animal pathogen	XII										
	Net Weight: 50 kg/bag	XII										

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	Postage & Delivery	XII	small value procurement					Reprog	2,250.00	2,250.00		
	Telephone Expense-Mobile	XII	small value procurement					Reprog	82,000.00	82,000.00		
	Other Professional Services	XII						Reprog	562,003.05	562,003.05		
	Other MOOE	XII	small value procurement					Reprog	87,218.16	87,218.16		
	2014 CCEDP (Cacao)	XII										
	Training & Scholarship	XII	small value procurement					Reprog	32,500.00	32,500.00		
	Agricultural Supplies	XII	small value procurement									
	Cacao Seedlings 49500 polybag: 6" x 8"	XII	bidding					Reprog	1,239,710.00	1,239,710.00		
	2 ft. tall (not less than 5 pairs of hardened leaves) Plantable, vigorous seedlings (pencil sized stems)	XII										
	Variety: UF 18 (75% of the required volume) & BR 25 (25% of the required volume)	XII										
	BPI Accredited Nursery	XII										
	Organic Fertilizer 198 Total NPK: 5% for pure and 7% for fortified/enriched	XII	small value procurement					Reprog	89,100.00	89,100.00		
	Soil-like in texture	XII										
	Contains not less than 20% OM oven-dry basis	XII										
	Moisture Content: 30-35%	XII										
	CN Ratio is 12:1	XII										
	Free from plant or animal pathogen	XII										
	Net Weight: 50 kg/bag	XII										
	2015 CCEDP (Cacao)	XII										
	Training & Scholarship	XII	small value procurement					Reprog	34,826.00	34,826.00		
	Supplies & Materials	XII	small value procurement					Reprog	6,530.00	6,530.00		
	Gasoline Expenses	XII	small value procurement					Reprog	6,530.00	6,530.00		
	Agricultural Supplies	XII	small value procurement						-			
	Cacao Seedlings 9000 polybag: 6" x 8"	XII	small value procurement					Reprog	226,830.00	226,830.00		
	2 ft. tall (not less than 5 pairs of hardened leaves) Plantable, vigorous seedlings (pencil sized stems)	XII										
	Variety: UF 18 (75% of the required volume) & BR 25 (25% of the required volume)	XII										
	BPI Accredited Nursery	XII										
	Organic Fertilizer 36 Total NPK: 5% for pure and 7% for fortified/enriched	XII	small value procurement					Reprog	16,200.00	16,200.00		
	Soil-like in texture	XII										
	Contains not less than 20% OM oven-dry basis	XII										
	Moisture Content: 30-35%	XII										

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	CN Ratio is 12:1	XII										
	Free from plant or animal pathogen	XII										
	Net Weight: 50 kg/bag	XII										
	Telephone Expense-Mobile	XII	small value procurement					Reprog	5,670.00	5,670.00		
	Other MOOE	XII	small value procurement					Reprog	6,444.00	6,444.00		
	2015 CIP	XII										
	Traveling Expenses	XII	small value procurement					Reprog	100,000.00	100,000.00		
	Training & Scholarship	XII	small value procurement					Reprog	150,000.00	150,000.00		
	Supplies & Materials	XII	small value procurement					Reprog	25,000.00	25,000.00		
	Agricultural Supplies	XII	small value procurement					Reprog	-			
	Livestock (Cattle-Heifer) 30 Upgraded (Large Cattle-Heifer)	XII	bidding					Reprog	827,345.00	827,345.00		
	Minimum of 180 - 200 kgs.	XII										
	With animal health certificate	XII										
	With certificates of ownership(credentials)	XII										
	With Eartags (PCA XII-KEDP #Cattle Number)	XII										
	With Livestock Insurance (PCIC Insurance)	XII										
	With 1 month provision for replacement in case of health defects	XII										
	Other Supplies Expense	XII	small value procurement					Reprog	10,000.00	10,000.00		
	Telephone Expense-Mobile	XII	small value procurement					Reprog	10,000.00	10,000.00		
	Printing Expense	XII	small value procurement					Reprog	19,367.25	19,367.25		
	General Services	XII	small value procurement					Reprog	53,038.91	53,038.91		
	Other Professional Services	XII	small value procurement					Reprog	200,000.00	200,000.00		
	Other MOOE	XII	small value procurement					Reprog	10,000.00	10,000.00		
	2014 CHLCP	XII						Reprog				
	Traveling Expenses	XII	small value procurement					Reprog	250,000.00	250,000.00		
	Training & Scholarship	XII	small value procurement					Reprog	75,000.00	75,000.00		
	Supplies & Materials	XII	small value procurement					Reprog	20,000.00	20,000.00		
	Telephone Expense-Mobile	XII	small value procurement					Reprog	20,000.00	20,000.00		
	Other Professional Services	XII	small value procurement					Reprog	42,250.95	42,250.95		
	Other MOOE	XII	small value procurement					Reprog	15,000.00	15,000.00		
	Co-Machinery	XII	small value procurement					Reprog	-			
	Various Machineries & Equipment for Coco Sugar & VCO	XII						Reprog	2,233,603.00		2,233,603.00	
	2015 CHLCP	XII						Reprog				
	Traveling Expenses	XII	small value procurement					Reprog	200,000.00	200,000.00		
	Training & Scholarship	XII	small value procurement					Reprog	100,000.00	100,000.00		
	Supplies & Materials	XII	small value procurement					Reprog	10,000.00	10,000.00		

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	Gasoline Expenses	XII	small value procurement					Reprog	50,000.00	50,000.00		
	Other Supplies	XII	small value procurement					Reprog	15,000.00	15,000.00		
	Advertising Expense	XII	small value procurement					Reprog	18,000.00	18,000.00		
	General Services	XII	small value procurement					Reprog	20,000.00	20,000.00		
	Other Professional Services	XII	small value procurement					Reprog	113,579.60	113,579.60		
	Co-Machinery	XII	small value procurement						-			
	For Payment of 3 Mobile Decorticating Machine, 3 Rotary Horizontal Sieving Machine, 53 Twining Machine,12 Weaving Loom Machine)	XII						Reprog	2,657,186.25	2,657,186.25		
	2014 OIL PALM (SOPDP)	XII	small value procurement									
	Training & Scholarship	XII	small value procurement					Reprog	55,281.48	55,281.48		
	2015 OIL PALM (SOPDP)	XII	small value procurement									
	Traveling Expenses	XII	small value procurement					Reprog	150,000.00	150,000.00		
	Supplies & Materials	XII	small value procurement					Reprog	50,000.00	50,000.00		
	Gasoline Expenses	XII	small value procurement					Reprog	50,000.00	50,000.00		
	Agricultural Supplies	XII	small value procurement					Reprog	76,800.00	76,800.00		
	Telephone Expense-Mobile	XII	small value procurement					Reprog	10,000.00	10,000.00		
	Other Professional Services	XII	small value procurement					Reprog	48,310.00	48,310.00		
	Other MOOE	XII	small value procurement					Reprog	50,000.00	50,000.00		
	CHLCPP 2016	XII										
	2 Cocosugar Processing - various	XII	bidding						1,008,030.00		1,008,030.00	
	2 Coir Processing - various	XII	bidding						890,000.00		890,000.00	
	Intercropping 2016	XII										
	184,500 Cacao Seedlings	XII	bidding						4,612,500.00	4,612,500.00		
	738 Organic Fertilizer	XII	small value procurement						332,100.00	332,100.00		
	1,646 Complete Fertilizer	XII	bidding						1,975,200.00	1,975,200.00		
	525 Urea	XII	bidding						639,600.00	639,600.00		
	181 DAP	XII	small value procurement						271,200.00	271,200.00		
	549 MOP	XII	bidding						643,010.00	643,010.00		
	Livestock 2016	XII	small value procurement									
	65 Cattle	XII	bidding						1,755,000.00	1,755,000.00		
	NEW COCONUT SEED PRODUCTION CENTER	XII										
	OFFICE SUPPLIES	XII										
	24 REAMS BOOKPAPER - A4	XII	small value procurement						3,600.00	3,600.00		
	12 REAMS BOOKPAPER - LONG	XII	small value procurement						1,860.00	1,860.00		

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	12 REAMS BOOKPAPER - SHORT	XII	small value procurement						1,620.00	1,620.00		
	2 PCS HP TONER - Q2612A - BLACK	XII	small value procurement						6,000.00	6,000.00		
	4 PCS EPSON -664 BLACK	XII	small value procurement						1,180.00	1,180.00		
	4 PCS EPSON -664 CYAN	XII	small value procurement						1,180.00	1,180.00		
	4 PCS EPSON -664 MAGENTA	XII	small value procurement						1,180.00	1,180.00		
	4 PCS EPSON -664 BLACK	XII	small value procurement						1,180.00	1,180.00		
	48 PCS BALLPEN - BLACK	XII	small value procurement						336.00	336.00		
	48 PCS BALLPEN - BLUE	XII	small value procurement						336.00	336.00		
	8 PCS SIGNING PEN	XII	small value procurement						200.00	200.00		
	8 PCS WHITE BOARD MARKER - BLACK	XII	small value procurement						432.00	432.00		
	8 PCS PENTEL PEN - BLACK	XII	small value procurement						320.00	320.00		
	2 PCS ERASER BOARD	XII	small value procurement						40.00	40.00		
	144 PCS FOLDER - LONG	XII	small value procurement						720.00	720.00		
	96 PCS FOLDER - SHORT	XII	small value procurement						432.00	432.00		
	24 BXS PAPER FASTENER	XII	small value procurement						720.00	720.00		
	8 PADS YELLOW PAPER - INTERMEDIATE	XII	small value procurement						160.00	160.00		
	96 PCS BROWN ENVELOPE	XII	small value procurement						216.00	216.00		
	96 PCS KRAFT EXPANDING BROWN ENVELOPE - LONG	XII	small value procurement						768.00	768.00		
	6 BXS COATED PAPER CLIP - JUMBO	XII	small value procurement						90.00	90.00		
	6 BXS COATED PAPER CLIP - SMALL	XII	small value procurement						60.00	60.00		
	20 PCS ELMER'S GLUE - BIG	XII	small value procurement						900.00	900.00		
	96 PCS MAILING ENVELOPE - WHITE	XII	small value procurement						48.00	48.00		
	24 PCS CORRECTION TAPE PEN	XII	small value procurement						840.00	840.00		
	24 PCS CORRECTION FLUID	XII	small value procurement						912.00	912.00		
	24 PCS TRANSPARENT FOLDER - LONG	XII	small value procurement						432.00	432.00		
	12 PCS SCOTCH TAPE - MEDIUM SIZE	XII	small value procurement						324.00	324.00		
	3 PCS FLASH DRIVE - 8GB	XII	small value procurement						1,050.00	1,050.00		
	1 PCS FLASH DRIVE - 36GB (ARNEL)	XII	small value procurement						700.00	700.00		
	12 PADS RER	XII	small value procurement						300.00	300.00		
	16 PCS RECORD BOOK - 150 PAGES	XII	small value procurement						800.00	800.00		
	6 BXS STAPLE WIRE #35	XII	small value procurement						210.00	210.00		
	2 PCS CALCULATOR - 12 DIGITS	XII	small value procurement						1,600.00	1,600.00		
	12 PCS NOTEBOOK - 50 PAGES	XII	small value procurement						180.00	180.00		
	2 PCS NORTON ANTIVIRUS - TOTAL PROTECTION - 3 USER	XII	small value procurement						7,000.00	7,000.00		

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	4 BOX PUSH PIN	XII	small value procurement						200.00	200.00		
	6 PCS FILE ORGANIZER (PLASTIC)	XII	small value procurement						2,100.00	2,100.00		
	8 PCS ALCOHOL - 70% SOLUTION -500 ML	XII	small value procurement						480.00	480.00		
	4 BXS THUMBTACKS	XII	small value procurement						48.00	48.00		
	2 PCS STAPLER #35 W/REMOVER	XII	small value procurement						380.00	380.00		
	JANITORIAL SUPPLIES	XII										
	16 PCS BATHROOM SOAP -90 G	XII	small value procurement						416.00	416.00		
	4 PCS BROOM (TAMBO)	XII	small value procurement						160.00	160.00		
	24 PCS FLOOR WAX - 450 G	XII	small value procurement						2,304.00	2,304.00		
	6 PCS MOSQUITO KILLER(ODORLESS) - 500 ML	XII	small value procurement						1,020.00	1,020.00		
	4 PCS MOP HEAD	XII	small value procurement						308.00	308.00		
	4 PCS MOP HANDLE	XII	small value procurement						496.00	496.00		
	16 PCS TOILET DEDORANT (ALBATROSS - 100 G)	XII	small value procurement						688.00	688.00		
	2 PCS DUSTPAN - PLASTIC	XII	small value procurement						130.00	130.00		
	12 PCS TOILET BOWL CLEANER - DOMEX THICK -500 ML	XII	small value procurement						564.00	564.00		
	4 PCS DISHWASHING PASTE - 400G	XII	small value procurement						180.00	180.00		
	2 PCK BATHROOM TISSUE - 2 PLY SILKY SOFT - 9 ROLLS/ PACK	XII	small value procurement						260.00	260.00		
	2 PCS TRASH CAN - PLASTIC	XII	small value procurement						460.00	460.00		
	OFFICE EQUIPMENT /ACCESSORIES	XII										
	1 UNIT MULTI MEDIA PROJECTOR CRYSTAL- ACER P5307WB - 4,000 LUMENS	XII	small value procurement						67,000.00		67,000.00	
	1 SET SOUND MAX STAR KARAOKE , SA558/SSF315 - SPEAKER	XII	small value procurement						24,500.00		24,500.00	
	1 UNIT KOPPEL CENTRALIZE AIRCON - KFM36EO, KPC36IHO 3.OTR	XII	small value procurement						57,900.00		57,900.00	
	4 UNIT WRINKLED STEEL CABINET - 4 DRAWERS	XII	small value procurement						30,400.00		30,400.00	
	1 UNIT CANON DIGITAL IXUS 115 HS DIGITAL CAMERA	XII	small value procurement						10,700.00		10,700.00	
	1 UNIT BIOMETRICS & FINGERPRINT TIME & ATTENDANCE SYSTEM	XII	small value procurement						7,000.00	7,000.00		
	1 UNIT AIRPOT - 3.5 LTRS	XII	small value procurement						3,500.00	3,500.00		
	1 UNIT PLANER (MAKITA)	XII	small value procurement						15,000.00	15,000.00		
	1 UNIT GRASSCUTTER(KAWASAKI)	XII	small value procurement						20,000.00	20,000.00		
	1 UNIT WOOD ROUTER(MAKITA)	XII	small value procurement						12,000.00	12,000.00		

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	2 UNIT COMPUTER TABLE	XII	small value procurement						9,000.00	9,000.00		
	4 UNIT APC BATTERY BACK UP - UPS 750 VA	XII	small value procurement						26,000.00	26,000.00		
	1 UNIT HOT & COLD WATER DISPENSER	XII	small value procurement						7,000.00	7,000.00		
	12 PCS BIG BOWL	XII	small value procurement						2,400.00	2,400.00		
	2 DOZEN TABLESPOON	XII	small value procurement						400.00	400.00		
	2 DOZEN TEASPOON	XII	small value procurement						400.00	400.00		
	12 PCS COFFE CUP	XII	small value procurement						600.00	600.00		
	12 PCS BLANKET	XII	small value procurement						2,400.00	2,400.00		
	12 PCS PILLOW	XII	small value procurement						2,400.00	2,400.00		
	ELECTRICAL SUPPLIES	XII										
	24 PCS LED BULB - 5W	XII	small value procurement						3,600.00	3,600.00		
	24 PCS FLOURESCENT TUBE(SLIM) - 36W	XII	small value procurement						1,800.00	1,800.00		
	24 PCS STARTER	XII	small value procurement						240.00	240.00		
	12 PCS BALLAST	XII	small value procurement						1,800.00	1,800.00		
	OTHER SUPPLIES / MATERIALS	XII										
	18 ROLLS CYCLONE WIRE (4X4)(5XX5m)	XII	small value procurement						5,850.00	5,850.00		
	3 KGS U NAILS	XII	small value procurement						348.00	348.00		
	100 KGS POST	XII	small value procurement						800.00	800.00		
	14 ROLLS BARBED WIRE	XII	small value procurement						25,200.00	25,200.00		
	200 PCS POST	XII	small value procurement						1,600.00	1,600.00		
	5 KGS U NAILS	XII	small value procurement						580.00	580.00		
	8 PCS PLASTIC BARREL	XII	small value procurement						10,800.00	10,800.00		
	3 ROLL CHEMICAL HOSE (1/2) - 270 MTRS	XII	small value procurement						12,810.00	12,810.00		
	12 SACKS RICE-ARMY ASSISTANCE	XII	small value procurement						22,800.00	22,800.00		
	10 PCS BUKAG (BIG)	XII	small value procurement						6,500.00	6,500.00		
	80 PCS GOMA (HARVESTER)	XII	small value procurement						1,200.00	1,200.00		
	3000 SACKS EMPTY SACKS	XII	small value procurement						40,500.00	40,500.00		
	30 ROLLS TWINE	XII	small value procurement						1,800.00	1,800.00		
	3 PCS PREPAID CARD - SMART 500	XII	small value procurement						1,500.00	1,500.00		
	33 PCS PREPAID CARDS - TM -300	XII	small value procurement						9,900.00	9,900.00		
	24 PCS PREPAID CARDS - TM -100	XII	small value procurement						2,400.00	2,400.00		
	400 BAGS AMMONIUM SULPHATE	XII	small value procurement						240,000.00	240,000.00		
	400 BAGS KCL MURRIATE OF POTASH	XII	small value procurement						420,000.00	420,000.00		
	SPARE PARTS / TIRES / REPAIR	XII										
	SDX-613 (CANTER)	XII										
	2 PCS TIRE (MRF) 750X16 W/ TUBE	XII	small value procurement						14,600.00	14,600.00		

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	2 PCS BATTERY - 13 PLATE MAINT. FREE	XII	small value procurement						11,400.00	11,400.00		
	3 PCS CROSS JOINT	XII	small value procurement						1,260.00	1,260.00		
	1 PC CENTER BEARING	XII	small value procurement						980.00	980.00		
	SDX-601 (CANTER)	XII										
	2 PCS SHOCK ABSORBER (FRONT)	XII	small value procurement						5,560.00	5,560.00		
	2 PCS BATTERY - 13 PLATE MAINT. FREE	XII	small value procurement						11,400.00	11,400.00		
	1 SET HORN	XII	small value procurement						550.00	550.00		
	1 PC BACKLIGHT	XII	small value procurement						350.00	350.00		
	2 PCS TIRE (MRF) 750X16 W/ TUBE	XII	small value procurement						14,600.00	14,600.00		
	SDX-608 (SINGLE PICK UP)	XII										
	1 PC BATTERY - 13 PLATE MAINT. FREE	XII	small value procurement						5,700.00	5,700.00		
	1 SET TOOLS(COMBINATION)	XII	small value procurement						1,600.00	1,600.00		
	1 SET SIDE MIRROR	XII	small value procurement						570.00	570.00		
	4 PCS RIM(15)	XII	small value procurement						6,800.00	6,800.00		
	SDF-128 (DOUBLE PICK UP)	XII										
	3 PCS CROSS JOINT	XII	small value procurement						1,260.00	1,260.00		
	1 PCS CENTER BEARING	XII	small value procurement						975.00	975.00		
	4 PCS BALL JOINT	XII	small value procurement						3,900.00	3,900.00		
	SEAT UPHOLSTERY(FRONT/BACK)	XII	small value procurement						6,000.00	6,000.00		
	1 SET TAIL LGIHT ASSEMBLY	XII	small value procurement						1,500.00	1,500.00		
	1 SET CORNER LIGHT ASSEMBLY	XII	small value procurement						800.00	800.00		
	TRACTOR I	XII										
	2 PCS TIRE -18.4X30 W/TUBE	XII	small value procurement						70,000.00	70,000.00		
	2 PCS TIRE -12.4X30 W/TUBE	XII	small value procurement						60,000.00	60,000.00		
	1 PC OIL FILTER	XII	small value procurement						10,000.00	10,000.00		
	1 PC FUEL FILTER	XII	small value procurement						10,000.00	10,000.00		
	TRACTOR 2	XII										
	2 PCS RIM - 18.4	XII	small value procurement						7,400.00	7,400.00		
	1 PC OIL FILTER	XII	small value procurement						10,000.00	10,000.00		
	1 PC FUEL FILTER	XII	small value procurement						10,000.00	10,000.00		
	1 SET HYDRAULIC & POWER STEERING HOSE	XII	small value procurement						140,000.00	140,000.00		
	PCA-SARANGGANI PICK - UP	XII										
	OVERHAUL - LABOR & MATERIALS	XII	small value procurement						90,000.00	90,000.00		
	PCA-SOUTH COTABATO PICK - UP	XII										
	OVERHAUL - LABOR & MATERIALS	XII	small value procurement						90,000.00	90,000.00		
	PCA-SULTAN KUDARAT PICK - UP	XII										

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	OVERHAUL - LABOR & MATERIALS	XII	small value procurement						90,000.00	90,000.00		
	REPAIR & MAINTENANCE ALLOWANCE	XII							150,000.00	150,000.00		
	CONSTRUCTION MATERIALS	XII										
	Parking Area	XII										
	80 PCS CORROGATED SHEET (40X12) G26	XII	small value procurement						32,800.00	32,800.00		
	45 PCS ANGLE BAR (1X1X1/4)	XII	small value procurement						16,425.00	16,425.00		
	35 PCS C-PURLINS 1.5MM (2X4)	XII	small value procurement						16,730.00	16,730.00		
	20 BOXES WELDING ROD (ORDINARY)	XII	small value procurement						6,600.00	6,600.00		
	15 PCS PLAIN ROUND BAR 20 FT. (12 mm)	XII	small value procurement						2,475.00	2,475.00		
	10 PCS GI PIPE #4 S40	XII	small value procurement						36,000.00	36,000.00		
	850 PCS TEXT SCREW #2	XII	small value procurement						2,975.00	2,975.00		
	60 BAGS CEMENT (HOLCIM)	XII	small value procurement						17,400.00	17,400.00		
	6 LOADS SAND & GRAVEL - 10 CU PER LOAD OR P5,000 PER LOAD	XII	small value procurement						30,000.00	30,000.00		
	28 PCS ANGLE BAR (2X2X1/4)	XII	small value procurement						19,348.00	19,348.00		
	7 GALS. TRITON PAINT / RED OXIDE	XII	small value procurement						3,080.00	3,080.00		
	3 PCS PAINT BRUSH #3	XII	small value procurement						225.00	225.00		
	3 GALS. PAINT THINNER	XII	small value procurement						1,020.00	1,020.00		
	1 TANK ACETYLENE REFILL	XII	small value procurement						2,300.00	2,300.00		
	CONTINGENCIES (10% allowance)	XII	small value procurement						18,000.00	18,000.00		
	LABOR	XII	small value procurement						60,000.00	60,000.00		
	KUKUM DRYER	XII										
	16 PCS STEEL BARREL	XII	small value procurement						14,400.00	14,400.00		
	2 BAGS CEMENT	XII	small value procurement						580.00	580.00		
	2 PCS PLAINSHEET -4X8 - G26	XII	small value procurement						950.00	950.00		
	2 KGS TIE WIRE #16	XII	small value procurement						150.00	150.00		
	1 BOX WELDING ROD - ORDINARY(5 KG)	XII	small value procurement						485.00	485.00		
	1 KG WELDING ROD - SPECIAL	XII	small value procurement						130.00	130.00		
	38,400 pcs Oil Palm Seedlings	XII	bidding					SOPDP 2016	13,696,000.00	13,696,000.00		
	MOOE - Various Fertilizers for Oil Palm	XII	bidding					SOPDP reprog 2014/2015	3,880,000.00	3,880,000.00		
	KEDP-CIP 2016	XIII										
	167,210 Cacao seedlings	XIII	bidding						4,180,250.00	4,180,250.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	1,087 Complete Fertilizers	XIII	bidding						1,540,200.00	1,540,200.00		
	1,129 Organic fertilizers	XIII	bidding						555,950.00	555,950.00		
	239 Farm Tools	XIII	small value procurement						160,700.00	160,700.00		
	Livestock											
	204 Cattle	XIII	bidding						6,120,000.00	6,120,000.00		
	37 Goat	XIII	small value procurement						370.00	370.00		
	Procurement & distribution of biologics	XIII										
	Surigao del Sur	XIII										
	18 Valbazen	XIII	small value procurement						36,000.00	36,000.00		
	11 Gentian Violet	XIII	small value procurement						9,900.00	9,900.00		
	19 Terramycin L.A	XIII	small value procurement						19,000.00	19,000.00		
	4 Disposable syringe 3 cc	XIII	small value procurement						2,000.00	2,000.00		
	4 Disposable syringe 1 cc	XIII	small value procurement						2,000.00	2,000.00		
	9 Disposable syringe 5 cc	XIII	small value procurement						4,500.00	4,500.00		
	16 Vit. ADE (Injectable)	XIII	small value procurement						14,400.00	14,400.00		
	4 Dexamethasone(anti inflammatory/Anti allergy)	XIII	small value procurement						3,200.00	3,200.00		
	44 Belamyl	XIII	small value procurement						52,580.00	52,580.00		
	1 Pistol grip 1000 megashot syringe	XIII	small value procurement						2,225.00	2,225.00		
	2 Veterinary metal syringe (automatic),50 cc	XIII	small value procurement						2,000.00	2,000.00		
	KEDP-CHLCPP 2016	XIII										
	Procurement & distribution of machineries & eqpt.(Coco sugar)	XIII							642,853.00		642,853.00	
	Procurement & distribution of machineries & eqpt. Coconut Meat Base (Cocofood Processing)	XIII							1,928,569.41		1,928,569.41	
	Procurement of Machineries and Equipment(Coir fiber processing)	XIII							1,926,200.00		1,926,200.00	
	JAIF-EEA/POW											
	Coir Processing Facility: Rehabilitation of the 3 units											
	COVERED COURT	XIII							116,662.50		116,662.50	
	WORKING AREA & OFFICE	XIII							727,105.28		727,105.28	
	WAREHOUSE	XIII							950,948.99		950,948.99	
	KEDP-COCOBED	XIII						2015 reprog				
	31,725 Coffee Seedlings, Robusta, Asexually produced ready to plant seedlings derived from coffee selections, Potted in 5" x 7" or 6" x 8" seedlings polybags, Minimum 6 months old, Minimum 6 pairs of leaves, NSIC registered robusta biclonals	XIII	bidding					2015 reprog	644,652.00	644,652.00		

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Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of the Project)
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Bayugan City Coconut Farmers Cooperative - SET OF FACILITY FOR COIR & allied products PROCESSING	XIII										
	COIR BASED ORGANIC FERTILIZER	XIII										
	1 Combined Shredder and Siever 14 HP (1.2 tons per hour capacity)	XIII	bidding					2014 KCHP Reprog	600,000.00		600,000.00	
	1 Mortar Mixer 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	XIII	small value procurement					2014 KCHP Reprog	300,000.00		300,000.00	
	1 Hammer Mill	XIII	small value procurement					2014 KCHP Reprog	180,000.00		180,000.00	
	1 cocopeat Sieving Machine 2HP	XIII	small value procurement					2014 KCHP Reprog	100,000.00		100,000.00	
	1 Conveyor, 3 bagger	XIII	small value procurement					2014 KCHP Reprog	150,000.00		150,000.00	
	1 Bag closer	XIII	small value procurement					2014 KCHP Reprog	40,000.00		40,000.00	
	COIR FIBER AND PEAT	XIII										
	150 Twining Machines 2 hook (twin or dual mode), 16" diam. Bicycle rim with metal frame	XIII	small value procurement					2014 KCHP Reprog	412,500.00		412,500.00	
	20 Weaving Machines range from 1m to 5m; with different mesh sizes looming frames and accessories; 1.2meter width x 5 meter length (with 2 shifter - 1 inch eye and 2" eye shifter)	XIII	bidding					2014 KCHP Reprog	540,000.00		540,000.00	
	1 Hauling truck (Forward) 6 cylinder, 6 wheel brandnew with complete set tools and 1 spare tire plus registration	XIII	bidding					2014 KCHP Reprog	2,400,000.00		2,400,000.00	
	2 Motorcycle 4 strokes	XIII	small value procurement					2014 KCHP Reprog	200,000.00		200,000.00	
	BUILDINGS	XIII										
	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	XIII	bidding					2014 KCHP Reprog	2,127,000.00		2,127,000.00	
	1 Husk Shredder /Organic Fertilizer Production Building	XIII	bidding					2014 KCHP Reprog	800,000.00		800,000.00	
	KAAGAP Multipurpose Cooperative - SET OF FACILITY FOR 24,000 HUSKS DAILY CAPACITY COIR PROCESSING	XIII										
	COIR FIBER AND PEAT	XIII										
	1 Decorticating Machine with water conveyor 60HP IM; 12" w x 6m conveying length 5HP	XIII	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	1 Husk Crusher / Breaker with conveyor 7.5HP motor, min. 25,000 husks /hour capacity	XIII	small value procurement					2015 KCHP	250,000.00		250,000.00	
	4 Pot Molders	XIII	small value procurement					2015 KCHP	-			
	1 Fiber Sieving Mahcine 3 tonner; outfitted with gearbox drive; self-aligning ball bearing in double row; height 1.5m; length 3.725m; width 1.5m; Power: 1 HP	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Dual Press (Baling Machine / Dust Compactor) Hydraulic system; power: 10HP (High density) electric motor; dual pump (high and low circuit) 32 x 72 x58 cm bale size; bale weight: 45-50 kgs /bale minimum	XIII	bidding					2015 KCHP	1,200,000.00		1,200,000.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	147 Twining Machines 2 hook, 16" diam. Bicycle rim with metal frame	XIII	small value procurement					2015 KCHP	404,250.00		404,250.00	
	19 Weaving Machines Loom with range from 1m to 5m; with different mesh sizes looming frames and accessories; 1.2meter width x 5 meter length (with 2 shifter - 1 inch eye and 2" eye shifter)	XIII	bidding					2015 KCHP	513,000.00		513,000.00	
	1 Carding Machine coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP	XIII	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Hauling truck (Forward) 6 cylinder, 6 wheel brand new with complete set of tools and 1 spare tire plus registration	XIII	bidding					2015 KCHP	2,400,000.00		2,400,000.00	
	1 Hauling truck (Elf Canter) 4 cylinder diesel, 4 wheel brand new with complete set of tools and 1 spare tire plus registration	XIII	bidding					2015 KCHP	1,500,000.00		1,500,000.00	
	1 Motorcycle Four-stroke	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Platform weighing scale 500 kg. cap.	XIII	small value procurement					2015 KCHP	30,000.00		30,000.00	
	1 Welding Machine with complete accessories 400v input; 3-phase; frequency - 50Hz; Open circuit voltage up to 55V; operating arc - voltage not more than 30 v; welding current range; 150-240 A; Switch-fuse rec 80/100A; minnum power factor 0.65 ; Class of insulation B or F: Power: 5HP	XIII	small value procurement					2015 KCHP	27,500.00		27,500.00	
	1 Acetylene Welding with Tank	XIII	small value procurement					2015 KCHP	26,000.00		26,000.00	
	1 Water System with Installation	XIII	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Tools, Complete Set with Box and 3 tonner chain block	XIII	small value procurement					2015 KCHP	50,000.00		50,000.00	
	1 Moisture Tester	XIII	small value procurement					2015 KCHP	10,000.00		10,000.00	
	5 Personnel Protection Equipment	XIII	small value procurement					2015 KCHP	75,000.00		75,000.00	
	1 Multimeter	XIII	small value procurement					2015 KCHP	2,000.00		2,000.00	
	1 Ammeter 300A	XIII	small value procurement					2015 KCHP	3,000.00		3,000.00	
	1 Insulation Tester	XIII	small value procurement					2015 KCHP	5,000.00		5,000.00	
	COIR BASED ORGANIC FERTILIZER	XIII							-			
	1 Combined Shredder and Siever 14 HP (1.2 tons per hour capacity)	XIII	bidding					2015 KCHP	600,000.00		600,000.00	
	1 Mortar Mixer 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	XIII	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Hammer Mill	XIII	small value procurement					2015 KCHP	180,000.00		180,000.00	
	1 cocopeat Sieving Machine 2HP	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Conveyor, 3 bagger	XIII	small value procurement					2015 KCHP	150,000.00		150,000.00	
	1 Bag closer	XIII	small value procurement					2015 KCHP	40,000.00		40,000.00	
	3 Push Cart 100 kg. capacity, size 10	XIII	small value procurement					2015 KCHP	12,000.00		12,000.00	
	1 Platform Weighing Scale toploading, 500 kg. cap.	XIII	small value procurement					2015 KCHP	30,000.00		30,000.00	
	COPRA AND CHARCOAL MAKING	XIII										
	3 Hot Ait Dryers Brick firing chamber with drums or Steel heat exchanger	XIII	small value procurement					2015 KCHP	450,000.00		450,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of the Project)
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	4 Charcaol Kilns at least 1.2m diameter	XIII	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Weighing scale	XIII	small value procurement					2015 KCHP	25,000.00		25,000.00	
	1 Sieving machine Electric motor driven	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	BUILDINGS	XIII										
	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	XIII	bidding					2015 KCHP	4,000,250.00		4,000,250.00	
	1 Retting Pond 4m x 12m x1.5m	XIII	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Husk Shredder /Organic Fertilizer Production Building	XIII	bidding					2015 KCHP	800,000.00		800,000.00	
	LGU Bislig - SET OF FACILITY FOR 24,000 HUSKS DAILY CAPACITY COIR PROCESSING											
	COIR FIBER AND PEAT											
	1 Decorticating Machine with water conveyor 60HP IM; 12" w x 6m conveying length 5HP	XIII	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	1 Husk Crusher / Breaker with conveyor 7.5HP motor, min. 25,000 husks /hour capacity	XIII	small value procurement					2015 KCHP	250,000.00		250,000.00	
	4 Pot Molders	XIII	small value procurement					2015 KCHP	-			
	1 Fiber Sieving Mahcine 3 tonner; outfitted with gearbox drive; self- aligning ball bearing in double row; height 1.5m; length 3.725m; width 1.5m; Power: 1 HP	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Dual Press (Baling Machine / Dust Compactor) Hydraulic system; power: 10HP (High density) electric motor; dual pump (high and low circuit) 32 x 72 x58 cm bale size; bale weight: 45-50 kgs /bale minimum	XIII	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	147 Twining Machines 2 hook, 16" diam. Bicycle rim with metal frame	XIII	small value procurement					2015 KCHP	404,250.00		404,250.00	
	19 Weaving Machines Loom with range from 1m to 5m; with different mesh sizes looming frames and accessories; 1.2meter width x 5 meter length (with 2 shifter - 1 inch eye and 2" eye shifter)	XIII	bidding					2015 KCHP	513,000.00		513,000.00	
	1 Carding Machine coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP	XIII	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Hauling truck (Forward) 6 cyclinder, 6 wheel brand new with complete set of tools and 1 spare tire plus registration	XIII	bidding					2015 KCHP	2,400,000.00		2,400,000.00	
	1 Hauling truck (Elf Canter) 4 cyclinder diesel, 4 wheel brand new with complete set of tools and 1 spare tire plus registration	XIII	bidding					2015 KCHP	1,500,000.00		1,500,000.00	
	1 Motorcycle Four-stroke	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Platform weighing scale 500 kg. cap.	XIII	small value procurement					2015 KCHP	30,000.00		30,000.00	
	1 Welding Machine with complete accessories 400v input; 3-phase; frequency - 5oHz; Open circuit voltage up to 55V; operating arc - voltage not more than 30 v; welding current range; 150-240 A; Switch-fuse rec 80/100A; minmum power factor 0.65 ; Class of insulation B or F; Power: 5HP	XIII	small value procurement					2015 KCHP	27,500.00		27,500.00	
	1 Acetylene Welding with Tank	XIII	small value procurement					2015 KCHP	26,000.00		26,000.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	1 Water System with Installation	XIII	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Tools, Complete Set with Box and 3 tonner chain block	XIII	small value procurement					2015 KCHP	50,000.00		50,000.00	
	1 Moisture Tester	XIII	small value procurement					2015 KCHP	10,000.00		10,000.00	
	5 Personnel Protection Equipment	XIII	small value procurement					2015 KCHP	75,000.00		75,000.00	
	1 Multimeter	XIII	small value procurement					2015 KCHP	2,000.00		2,000.00	
	1 Ammeter 300A	XIII	small value procurement					2015 KCHP	3,000.00		3,000.00	
	1 Insulation Tester	XIII	small value procurement					2015 KCHP	5,000.00		5,000.00	
	COIR BASED ORGANIC FERTILIZER	XIII										
	1 Combined Shredder and Siever 14 HP (1.2 tons per hour capacity)	XIII	bidding					2015 KCHP	600,000.00		600,000.00	
	1 Mortar Mixer 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	XIII	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Hammer Mill	XIII	small value procurement					2015 KCHP	180,000.00		180,000.00	
	1 cocopeat Sieving Machine 2HP	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Conveyor, 3 bagger	XIII	small value procurement					2015 KCHP	150,000.00		150,000.00	
	1 Bag closer	XIII	small value procurement					2015 KCHP	40,000.00		40,000.00	
	3 Push Cart 100 kg. capacity, size 10	XIII	small value procurement					2015 KCHP	12,000.00		12,000.00	
	1 Platform Weighing Scale toploading, 500 kg. cap.	XIII	small value procurement					2015 KCHP	30,000.00		30,000.00	
	COPRA AND CHARCOAL MAKING	XIII										
	3 Hot Ait Dryers Brick firing chamber with drums or Steel heat exchanger	XIII	small value procurement					2015 KCHP	450,000.00		450,000.00	
	4 Charcaol Kilns at least 1.2m diameter	XIII	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Weighing scale	XIII	small value procurement					2015 KCHP	25,000.00		25,000.00	
	1 Sieving machine Electric motor driven	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	BUILDINGS											
	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	XIII	bidding					2015 KCHP	4,000,250.00		4,000,250.00	
	1 Retting Pond 4m x 12m x1.5m	XIII	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Husk Shredder /Organic Fertilizer Production Building	XIII	bidding					2015 KCHP	800,000.00		800,000.00	
	A&M Multipurpose Cooperative - SET OF FACILITY FOR 24,000 HUSKS DAILY CAPACITY COIR PROCESSING	XIII										
	COIR FIBER AND PEAT	XIII										
	1 Decortivating Machine with water conveyor 60HP IM; 12" w x 6m conveying length 5HP with 50 HP dual motor engine	XIII	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	1 Husk Crusher / Breaker with conveyor 7.5HP motor, min. 25,000 husks /hour capacity	XIII	small value procurement					2015 KCHP	250,000.00		250,000.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	4 Pot Molders	XIII	small value procurement					2015 KCHP	-			
	1 Fiber Sieving Machine 3 tonner; outfitted with gearbox drive; self-aligning ball bearing in double row; height 1.5m; length 3.725m; width 1.5m; Power: 1 HP	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Dual Press (Baling Machine / Dust Compactor) Hydraulic system; power: 10HP (High density) electric motor; dual pump (high and low circuit) 32 x 72 x 58 cm bale size; bale weight: 45-50 kgs /bale minimum	XIII	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	147 Twining Machines 2 hook, 16" diam. Bicycle rim with metal frame	XIII	small value procurement					2015 KCHP	404,250.00		404,250.00	
	19 Weaving Machines Loom with range from 1m to 5m; with different mesh sizes looming frames and accessories; 1.2meter width x 5 meter length (with 2 shifter - 1 inch eye and 2" eye shifter)	XIII	bidding					2015 KCHP	513,000.00		513,000.00	
	1 Carding Machine coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP	XIII	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Hauling truck (Forward) 6 cylinder, 6 wheel brand new with complete set of tools and 1 spare tire plus registration	XIII	bidding					2015 KCHP	2,400,000.00		2,400,000.00	
	1 Hauling truck (Elf Canter) 4 cylinder diesel, 4 wheel brand new with complete set of tools and 1 spare tire plus registration	XIII	bidding					2015 KCHP	1,500,000.00		1,500,000.00	
	1 Motorcycle Four-stroke	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Platform weighing scale 500 kg. cap.	XIII	small value procurement					2015 KCHP	30,000.00		30,000.00	
	1 Welding Machine with complete accessories 400v input; 3-phase; frequency - 50Hz; Open circuit voltage up to 55V; operating arc - voltage not more than 30 v; welding current range; 150-240 A; Switch-fuse rec 80/100A; minimum power factor 0.65 ; Class of insulation B or F; Power: 5HP	XIII	small value procurement					2015 KCHP	27,500.00		27,500.00	
	1 Acetylene Welding with Tank	XIII	small value procurement					2015 KCHP	26,000.00		26,000.00	
	1 Water System with Installation	XIII	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Tools, Complete Set with Box and 3 tonner chain block	XIII	small value procurement					2015 KCHP	50,000.00		50,000.00	
	1 Moisture Tester	XIII	small value procurement					2015 KCHP	10,000.00		10,000.00	
	5 Personnel Protection Equipment	XIII	small value procurement					2015 KCHP	75,000.00		75,000.00	
	1 Multimeter	XIII	small value procurement					2015 KCHP	2,000.00		2,000.00	
	1 Ammeter 300A	XIII	small value procurement					2015 KCHP	3,000.00		3,000.00	
	1 Insulation Tester	XIII	small value procurement					2015 KCHP	5,000.00		5,000.00	
	COIR BASED ORGANIC FERTILIZER	XIII										
	1 Combined Shredder and Siever 14 HP (1.2 tons per hour capacity)	XIII	bidding					2015 KCHP	600,000.00		600,000.00	
	1 Mortar Mixer 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	XIII	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Hammer Mill	XIII	small value procurement					2015 KCHP	180,000.00		180,000.00	
	1 cocopeat Sieving Machine 2HP	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Conveyor, 3 bagger	XIII	small value procurement					2015 KCHP	150,000.00		150,000.00	

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	1 Bag closer	XIII	small value procurement					2015 KCHP	40,000.00		40,000.00	
	3 Push Cart 100 kg. capacity, size 10	XIII	small value procurement					2015 KCHP	12,000.00		12,000.00	
	1 Platform Weighing Scale toploading, 500 kg. cap.	XIII	small value procurement					2015 KCHP	30,000.00		30,000.00	
	COPRA AND CHARCOAL MAKING	XIII										
	3 Hot Ait Dryers Brick firing chamber with drums or Steel heat exchanger	XIII	small value procurement					2015 KCHP	450,000.00		450,000.00	
	4 Charcoal Kilns at least 1.2m diameter	XIII	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Weighing scale	XIII	small value procurement					2015 KCHP	25,000.00		25,000.00	
	1 Sieving machine Electric motor driven	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	BUILDINGS	XIII										
	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	XIII	bidding					2015 KCHP	4,000,250.00		4,000,250.00	
	1 Retting Pond 4m x 12m x1.5m	XIII	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Husk Shredder /Organic Fertilizer Production Building	XIII	bidding					2015 KCHP	800,000.00		800,000.00	
	Socorro Empowered Peopole's Cooperative - SET OF FACILITY FOR 24,000 HUSKS DAILY CAPACITY COIR PROCESSING	XIII										
	COIR FIBER AND PEAT	XIII										
	1 Decorticating Machine with water conveyor 60HP IM; 12" w x 6m conveying length 5HP with 50 HP dual motor engine	XIII	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	1 Husk Crusher / Breaker with conveyor 7.5HP motor, min. 25,000 husks /hour capacity	XIII	small value procurement					2015 KCHP	250,000.00		250,000.00	
	4 Pot Molders	XIII	small value procurement					2015 KCHP	-			
	1 Fiber Sieving Mahcine 3 tonner; outfitted with gearbox drive; self- aligning ball bearing in double row; height 1.5m; length 3.725m; width 1.5m; Power: 1 HP	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Dual Press (Baling Machine / Dust Compactor) Hydraulic system; power: 10HP (High density) electric motor; dual pump (high and low circuit) 32 x 72 x58 cm bale size; bale weight: 45-50 kgs /bale minimum	XIII	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	147 Twining Machines 2 hook, 16" diam. Bicycle rim with metal frame	XIII	small value procurement					2015 KCHP	404,250.00		404,250.00	
	19 Weaving Machines Loom with range from 1m to 5m; with different mesh sizes looming frames and accessories; 1.2meter width x 5 meter length (with 2 shifter -1 inch eye and 2" eye shifter)	XIII	bidding					2015 KCHP	513,000.00		513,000.00	
	1 Carding Machine coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP	XIII	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Hauling truck (Forward) 6 cyclinder, 6 wheel brand new with complete set of tools and 1 spare tire plus registration	XIII	bidding					2015 KCHP	2,400,000.00		2,400,000.00	

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	1 Hauling truck (Elf Canter) 4 cyclinder diesel, 4 wheel brand new with complete set of tools and 1 spare tire plus registration	XIII	bidding					2015 KCHP	1,500,000.00		1,500,000.00	
	1 Motorcycle Four-stroke	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Platform weighing scale 500 kg. cap.	XIII	small value procurement					2015 KCHP	30,000.00		30,000.00	
	1 Welding Machine with complete accessories 400v input; 3-phase; frequency - 50Hz; Open circuit voltage up to 55V; operating arc - voltage not more than 30 v; welding current range; 150-240 A; Switch-fuse rec 80/100A; minmum power factor 0.65 ; Class of insulation B or F; Power: 5HP	XIII	small value procurement					2015 KCHP	27,500.00		27,500.00	
	1 Acetylene Welding with Tank	XIII	small value procurement					2015 KCHP	26,000.00		26,000.00	
	1 Water System with Installation	XIII	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Tools, Complete Set with Box and 3 tonner chain block	XIII	small value procurement					2015 KCHP	50,000.00		50,000.00	
	1 Moisture Tester	XIII	small value procurement					2015 KCHP	10,000.00		10,000.00	
	5 Personnel Protection Equipment	XIII	small value procurement					2015 KCHP	75,000.00		75,000.00	
	1 Multimeter	XIII	small value procurement					2015 KCHP	2,000.00		2,000.00	
	1 Ammeter 300A	XIII	small value procurement					2015 KCHP	3,000.00		3,000.00	
	1 Insulation Tester	XIII	small value procurement					2015 KCHP	5,000.00		5,000.00	
	COIR BASED ORGANIC FERTILIZER	XIII										
	1 Combined Shredder and Siever 14 HP (1.2 tons per hour capacity)	XIII	bidding					2015 KCHP	600,000.00		600,000.00	
	1 Mortar Mixer 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	XIII	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Hammer Mill	XIII	small value procurement					2015 KCHP	180,000.00		180,000.00	
	1 cocopeat Sieving Machine 2HP	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Conveyor, 3 bagger	XIII	small value procurement					2015 KCHP	150,000.00		150,000.00	
	1 Bag closer	XIII	small value procurement					2015 KCHP	40,000.00		40,000.00	
	3 Push Cart 100 kg. capacity, size 10	XIII	small value procurement					2015 KCHP	12,000.00		12,000.00	
	1 Platform Weighing Scale toploading, 500 kg. cap.	XIII	small value procurement					2015 KCHP	30,000.00		30,000.00	
	COPRA AND CHARCOAL MAKING	XIII										
	3 Hot Ait Dryers Brick firing chamber with drums or Steel heat exchanger	XIII	small value procurement					2015 KCHP	450,000.00		450,000.00	
	4 Charcaol Kilns at least 1.2m diameter	XIII	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Weighing scale	XIII	small value procurement					2015 KCHP	25,000.00		25,000.00	
	1 Sieving machine Electric motor driven	XIII	small value procurement					2015 KCHP	100,000.00		100,000.00	
	BUILDINGS	XIII										
	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	XIII	bidding					2015 KCHP	4,000,250.00		4,000,250.00	
	1 Retting Pond 4m x 12m x1.5m	XIII	small value procurement					2015 KCHP	120,000.00		120,000.00	

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	1 Husk Shredder /Organic Fertilizer Production Building	XIII	bidding					2015 KCHP	800,000.00		800,000.00	
	KAAGAP Multipurpose Cooperative - VCO PROCESSING FACILITY	XIII										
	DESHELLING AND PAIRING SECTION	XIII										
	1 Inclined Belt Conveyor (Loading) with elevated Sorage Bin for Whole Nut 2HP Gear Motor, Mild Steel, Approx. 8 meters	XIII	bidding					2014 KCHP Reprog	694,400.00		694,400.00	
	1 Collecting Belt Conveyor 3 HP Gear Motor, Stainless Steel, Approx 10 M	XIII	bidding					2014 KCHP Reprog	537,600.00		537,600.00	
	1 Inclined Belt Conveyor(Loading) 2HP Gear Motor, Mild Stainless Steel 304, 10M	XIII	bidding					2014 KCHP Reprog	672,000.00		672,000.00	
	4 Drilling Bin 500 NUTS CAPACITY, MILD STEEL 4' X8'X8'	XIII	small value procurement					2014 KCHP Reprog	313,600.00		313,600.00	
	6 Coco Drill Press 1/2 HP Gear MOTOR	XIII	small value procurement					2014 KCHP Reprog	255,360.00		255,360.00	
	1 Horizontal Coco Water Collection 2 HP Gear Motor, Stainless Steel	XIII	bidding					2014 KCHP Reprog	1,448,675.00		1,448,675.00	
	1 Coconut Counter Drag Bar Conveyor 2HP Gear Motor, Mild Steel	XIII	bidding					2014 KCHP Reprog	929,600.00		929,600.00	
	1 Elevated Distributing Belt Conveyor 2HP Gear Motor, Mild Steel with Platform	XIII	bidding					2014 KCHP Reprog	517,440.00		517,440.00	
	8 De-Shelling Machine 250 Nuts Capacity and Up/hr; 1/2 HP Gear Motor; Mild Steel	XIII	small value procurement					2014 KCHP Reprog	376,320.00		376,320.00	
	8 Coconut Sheller Bin 500 nuts capacity, stinless steel, 4'x4' x8'	XIII	bidding					2014 KCHP Reprog	627,200.00		627,200.00	
	1 Coco Shell Belt Conveyor 1HP Gear motor , Stainless steel	XIII	small value procurement					2014 KCHP Reprog	470,400.00		470,400.00	
	1 Paring Belt Conveyor 1 HP Gear Motor, Stainless Steel	XIII	small value procurement					2014 KCHP Reprog	470,400.00		470,400.00	
	1 Pared coconut Meat Belt Conveyor 1 HPGear Motor; Stainless Steel	XIII	bidding					2014 KCHP Reprog	554,400.00		554,400.00	
	1 Rotary Splitter 40-50 tons/day; 1 HP Gear Motor; Stainless Steel	XIII	small value procurement					2014 KCHP Reprog	156,800.00		156,800.00	
	1 Inspection Belt Conveyor 2 HP Gear Motor, Stainless Steel	XIII	small value procurement					2014 KCHP Reprog	468,160.00		468,160.00	
	1 Washing Screw Conveyor 2HP Gear Motor; Stainless Steel	XIII	small value procurement					2014 KCHP Reprog	470,400.00		470,400.00	
	1 Surge Tank 5 tons capacity; 3HP Gear Motor; Stainless Steel	XIII	bidding					2014 KCHP Reprog	1,367,685.00		1,367,685.00	
	1 Transfer Screw Conveyor 1HP Gear Motor, Stainless Steel	XIII	small value procurement					2014 KCHP Reprog	425,600.00		425,600.00	
	2 Power Grinder 800 kgs. Capacity and Up/hr; 15 HP Electric Motor with Spindle Drive and 1/2 HP Gear Motor for Screw Feeder; Stainless Steel Complete with Platform	XIII	bidding					2014 KCHP Reprog	1,142,400.00		1,142,400.00	
	1 Screw Hopper 1HP Gear Motor, Stainless Steel, 10'wx8'L	XIII	small value procurement					2014 KCHP Reprog	271,040.00		271,040.00	
	1 Steam Blancher 26"diam x 16' long with 4mm thick through frame; steam supply made of 2 lines 1 1/4" pipe Sch 30 top of the Blancher; 3Hp Gear Motor; Stainless Steel	XIII	bidding					2014 KCHP Reprog	1,344,000.00		1,344,000.00	
	1 Continuous Apron Dryer Coconut Shell Fired; 1,000 nutsper hour Capacity; Stainless Steel Apron; Mild Steel Blower and Motor; SST 304 Tube Heating Chamber; 20 HP (1 Lot) Motor; Measurement 5' W x 5' H x 42' L	XIII	bidding					2014 KCHP Reprog	8,064,000.00		8,064,000.00	
	1 Screw Hopper 1HP Electric Gear Motor; Stainless Steel; 10" W x 8' L	XIII	small value procurement					2014 KCHP Reprog	271,040.00		271,040.00	

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	2 Oil Expeller 80 to 100 Li Oil /hour; 10 HP; Stainless Steel	XIII	bidding					2014 KCHP Reprog	2,202,400.00		2,202,400.00	
	1 Vibrating Screen from Oil Expeller 100 li /hour capacity; 1HP Gear Motor; Stainless Steel; Dimensions 18" wide x 26"L	XIII	small value procurement					2014 KCHP Reprog	178,640.00		178,640.00	
	1 Holding Tank 200 Li capacity; stainless steel; 30"diam x 24" H	XIII	small value procurement					2014 KCHP Reprog	73,920.00		73,920.00	
	1 Filter Press 10HP Gear Motor with Pump; 150L Output/hour; Cast Iron	XIII	bidding					2014 KCHP Reprog	763,840.00		763,840.00	
	1 Elevated Holding Tank with Pump for Gravity feed to Centrifuge 50 li capacity ; Stainless Steel	XIII	small value procurement					2014 KCHP Reprog	67,200.00		67,200.00	
	2 Centrifuge (Brand New) 100 li /hour capacity; 5 HP Gear Motor; S/S for Interior; Mild Steel for Exterior	XIII	bidding					2014 KCHP Reprog	3,920,000.00		3,920,000.00	
	1 Holding/Settling Tank w/ Pump 200 li Capacity; stainless steel; 30" diam x 48" H	XIII	small value procurement					2014 KCHP Reprog	98,560.00		98,560.00	
	1 Screw Hopper (For Pulverizer) 1 HP Gear Motor; Stainless Steel; 10" W x 8'L	XIII	small value procurement					2014 KCHP Reprog	271,040.00		271,040.00	
	1 Pulverizer 50 Kg /hour; 10 Hp Motor; Stainless Steel; 30" x30" x 36"	XIII	bidding					2014 KCHP Reprog	714,560.00		714,560.00	
	COCONUT WATER PROCESSING	XIII										
	1 Ultra High /Ultra Low cocowater pasteurizer	XIII	bidding					2014 KCHP Reprog	2,400,000.00		2,400,000.00	
	2 Freezer	XIII	small value procurement					2014 KCHP Reprog	200,000.00		200,000.00	
	1 Auto Bottle Filler, Sealer, Labeller	XIII	small value procurement					2014 KCHP Reprog	500,000.00		500,000.00	
	2 Stainless coco Water Holding Tank 1,000 liter capacity	XIII	small value procurement					2014 KCHP Reprog	200,000.00		200,000.00	
	1 Packaging Materials LS	XIII	small value procurement					2014 KCHP Reprog	500,000.00		500,000.00	
	1 Building for Coconut Water Facility	XIII	bidding					2014 KCHP Reprog	2,000,000.00		2,000,000.00	
	1 BUILDING	XIII	bidding					2014 KCHP Reprog	8,000,000.00		8,000,000.00	
	1 set of office supplies	XIII	small value procurement					2015 KCHP	32,350.00	32,350.00		
	62 cell cards	XIII	small value procurement					2015 KCHP	62,000.00	62,000.00		
	6 set of computers/net books and accessories	XIII	small value procurement					2015 KCHP	150,000.00	150,000.00		
	6 set of office table and chairs	XIII	small value procurement					2015 KCHP	60,000.00	60,000.00		
	Gas and lubricants	XIII	small value procurement					2015 KCHP	230,000.00	230,000.00		
	professional services of 3 technical staff	XIII						2015 KCHP	2,739,204.00	2,739,204.00		
	traveling expenses	XIII	small value procurement					2015 KCHP	240,000.00	240,000.00		
	Various Training	XIII						2015 KCHP	2,924,834.88	2,924,834.88		
	various supplies, meals /food for meetings and workshops, forum, etc.	XIII	small value procurement					2015 KCHP	210,000.00	210,000.00		
	Various Training	XIII	small value procurement					2014 KCHP Reprog	37,885.00	37,885.00		
	Delineation Fee	XIII							700,000.00	700,000.00		
	24,000 pcs Oil Palm Seedlings	XIII	bidding					SOPDP 2016	4,800,000.00	4,800,000.00		

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	MOOE - Various Fertilizers for Oil Palm	XIII	bidding					SOPDP reprog 2014/2015	6,624,000.00	6,624,000.00		
	Mindanao Intergrated Rural and Development Multi-purpose Cooperative - SET OF FACILITY FOR COIR & allied products PROCESSING	XIV										
	COIR FIBER AND PEAT	XIV										
	1 Decorticating Machine with water conveyor stationary with prime mover 4DR5 IC with 50HP IM with dual motor engine;	XIV	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	Water conveyor 12" w x 6m conveying length 5HP	XIV	small value procurement					2015 KCHP	-			
	1 Husk Crusher / Breaker with conveyor 7.5HP motor, min. 25,000 husks /hour capacity	XIV	small value procurement					2015 KCHP	250,000.00		250,000.00	
	1 Fiber Sieving Mahcine 3 tonner; outfitted with gearbox drive; self-aligning ball bearing in double row; height 1.5m; length 3.725m; width 1.5m; Power: 1 HP	XIV	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Dual Press (Baling Machine / Dust Compactor) Hydraulic system; power: 10HP (High density) electric motor; dual pump (high and low circuit) 32 x 72 x58 cm bale size; bale weight: 45-50 kgs /bale minimum	XIV	bidding					2015 KCHP	1,200,000.00		1,200,000.00	
	142 Twining Machines 2 hook (twin or dual mode), 16" diam. Bicycle rim with metal frame	XIV	small value procurement					2015 KCHP	390,500.00		390,500.00	
	20 Weaving Machines range from 1m to 5m; with different mesh sizes looming frames and accessories; 1.2meter width x 5 meter length (with 2 shifter - 1 inch eve and 2" eve shifter)	XIV	bidding					2015 KCHP	540,000.00		540,000.00	
	1 Carding Machine coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP	XIV	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Hauling truck (Forward) 6 cylinder, 6 wheel brandnew with complete set tools and 1 spare tire plus registration	XIV	bidding					2015 KCHP	2,400,000.00		2,400,000.00	
	1 Motorcycle 4 strokes	XIV	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Welding Machine with complete accessories 400v input; 3-phase; frequency - 50Hz; Open circuit voltage up to 55V; operating arc - voltage not more than 30 v; welding current range; 150-240 A; Switch-fuse rec 80/100A; minmum power factor 0.65 ; Class of insulation B or F; Power: 5HP	XIV	small value procurement					2015 KCHP	27,000.00		27,000.00	
	1 Acetylene Welding with Tank with accessories	XIV	small value procurement					2015 KCHP	26,000.00		26,000.00	
	1 Water System with Installation 2,000 liters vertical storage tank; 1.4 HP power pressure motor	XIV	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Tools, Complete Set with Box and 3 tonner chain block	XIV	small value procurement					2015 KCHP	50,000.00		50,000.00	
	1 Moisture Tester	XIV	small value procurement					2015 KCHP	10,000.00		10,000.00	
	5 Personnel Protection Equipment	XIV	small value procurement					2015 KCHP	75,000.00		75,000.00	
	1 Multimeter	XIV	small value procurement					2015 KCHP	2,000.00		2,000.00	
	1 Ammeter 300A	XIV	small value procurement					2015 KCHP	3,000.00		3,000.00	
	1 Insulation Tester	XIV	small value procurement					2015 KCHP	5,000.00		5,000.00	

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	COIR BASED ORGANIC FERTILIZER	XIV										
	1 Combined Shredder and Siever 14 HP (1.2 tons per hour capacity)	XIV	small value procurement					2015 KCHP	400,000.00		400,000.00	
	1 Mortar Mixer 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	XIV	small value procurement					2015 KCHP	300,000.00		300,000.00	
	1 Hammer Mill	XIV	small value procurement					2015 KCHP	180,000.00		180,000.00	
	1 cocopeat Sieving Machine 2HP	XIV	small value procurement					2015 KCHP	100,000.00		100,000.00	
	1 Conveyor, 3 bagger	XIV	small value procurement					2015 KCHP	150,000.00		150,000.00	
	1 Bag closer	XIV	small value procurement					2015 KCHP	40,000.00		40,000.00	
	3 Push Cart 100 kg. capacity, size 10	XIV	small value procurement					2015 KCHP	12,000.00		12,000.00	
	1 Platform Weighing Scale toploading, 500 kg. cap.	XIV	small value procurement					2015 KCHP	30,000.00		30,000.00	
	BUILDINGS	XIV										
	1 Buildings for Coir Fiber Processing 4 in a set (with drying pavement)	XIV	bidding					2015 KCHP	2,500,000.00		2,500,000.00	
	1 Retting Pond 4m x 12m x 1.5m	XIV	small value procurement					2015 KCHP	120,000.00		120,000.00	
	1 Husk Shredder /Organic Fertilizer Production Building	XIV	bidding					2015 KCHP	800,000.00		800,000.00	
	1 set of office supplies	XIV	small value procurement					2015 KCHP	6,370.00	6,370.00		
	30 cell cards	XIV	small value procurement					2015 KCHP	30,000.00	30,000.00		
	2 set of computers/net books and accessories	XIV	small value procurement					2015 KCHP	50,000.00	50,000.00		
	2 set of office table and chairs	XIV	small value procurement					2015 KCHP	20,000.00	20,000.00		
	Gas and lubricants	XIV	small value procurement					2015 KCHP	70,000.00	70,000.00		
	professional services of 3 technical staff	XIV	bidding					2015 KCHP	962,039.00	962,039.00		
	traveling expenses	XIV	small value procurement					2015 KCHP	100,000.00	100,000.00		
	Various Training	XIV	bidding					2015 KCHP	603,571.63	603,571.63		
	various supplies, meals /food for meetings and workshops, forum, etc.	XIV	small value procurement					2015 KCHP	70,000.00	70,000.00		
	48,300 Coconut seedlings (PCPP 2015) With PCPP incentives	XIV						2015 reprog	869,400.00	869,400.00		
	1,281,000 Coconut seedlings (PCPP 2015)	XIV						2015 reprog	28,182,000.00	28,182,000.00		
	45,364 Salt Fertilizers (CFP 2015) Agricultural Grade Salt Fertilizers	XIV	bidding					2015 reprog	14,516,480.00	14,516,480.00		
	12,000 Organic fertilizers (For CFP 2015) CCBOF, in 50-kg bags		bidding					2015 reprog	4,080,000.00	4,080,000.00		
	814 Fertilizers (For COCOBED 2015) Organic, in 50-kg bags	XIV						2015 reprog	284,382.10	284,382.10		
	55,000 Intercrops Banana seedlings,tissue-cultured	XIV	bidding					2015 reprog	1,468,900.00	1,468,900.00		

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	2 sets Machinery/Equipment Equipment for coco-based food processing	XIV	bidding					2015 reprog	686,700.00	-	686,700.00	
	1,400 bags Inorganic Fertilizers for CCEDP (2nd year) 14-14 Complete fertilizers, in 50-kg. bags	XIV	bidding					2015 reprog	1,853,160.00	1,853,160.00		
	2,422 Inorganic Fertilizers for COCOBED (3rd year) 333 bags DAP; 1,108 bags MOP; 981 bags UREA	XIV	bidding						4,074,200.00	4,074,200.00		
	123,500 Coffee seedlings (2015 COCOBED) Robusta, asexually-propagated	XIV	bidding					2015 reprog	2,053,805.00	2,053,805.00		
	PCPP MOOE											
	Traveling expenses	XIV						2015 reprog	624,000.00	624,000.00		
	Training and scholarship	XIV						2015 reprog	1,170,920.00	1,170,920.00		
	Telephone-Mobile	XIV	small value procurement					2015 reprog	46,800.00	46,800.00		
	Printing	XIV	small value procurement					2015 reprog	5,000.00	5,000.00		
	Other Prof Services	XIV						2015 reprog	3,675,360.00	3,675,360.00		
	Coconut Fertilization Project MOOE											
	Traveling expenses	XIV						2015 reprog	204,096.00	204,096.00		
	Training and scholarship	XIV	small value procurement					2015 reprog	50,000.00	50,000.00		
	Telephone-Mobile	XIV	small value procurement					2015 reprog	14,400.00	14,400.00		
	Rent	XIV	small value procurement					2015 reprog	301,161.00	301,161.00		
	Transport and Delivery	XIV	bidding					2015 reprog	1,964,717.00	1,964,717.00		
	Other Prof Services	XIV						2015 reprog	720,000.00	720,000.00		
	R & M-Office Equipment	XIV	small value procurement					2015 reprog	20,000.00	20,000.00		
	R & M-IT Equipment	XIV	small value procurement					2015 reprog	20,000.00	20,000.00		
	KAANIB Enterprise Development Project-CHLCP											
	Training (GAD)	XIV	small value procurement					2015 reprog	50,000.00	50,000.00		
	Office Supplies	XIV	small value procurement					2015 reprog	3,000.00	3,000.00		
	Gas and Oil	XIV	small value procurement					2015 reprog	20,000.00	20,000.00		
	Printing	XIV	small value procurement					2015 reprog	5,000.00	5,000.00		
	R & M-Motor vehicle	XIV	small value procurement					2015 reprog	35,000.00	35,000.00		
	Other MOOE-Meetings & Conf	XIV	small value procurement					2015 reprog	25,000.00	25,000.00		
	KAANIB-Coconut-Coffee-Based Enterprise Dev't. Project (COCOBED)											
	Traveling expenses	XIV						2015 reprog	1,490,109.00	1,490,109.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Training & Scholarship	XIV	small value procurement					2015 reprog	188,000.00	188,000.00		
	Office supplies	XIV	small value procurement					2015 reprog	40,000.00	40,000.00		
	Gas and Oil	XIV	small value procurement					2015 reprog	35,000.00	35,000.00		
	Tel-Mobile	XIV	small value procurement					2015 reprog	28,800.00	28,800.00		
	Advertisement	XIV	small value procurement					2015 reprog	10,000.00	10,000.00		
	Printing	XIV	small value procurement					2015 reprog	5,000.00	5,000.00		
	Other Prof Services	XIV						2015 reprog	1,440,000.00	1,440,000.00		
	R & M-motor vehicle	XIV	small value procurement					2015 reprog	50,000.00	50,000.00		
	R & M- office	XIV	small value procurement					2015 reprog	28,000.00	28,000.00		
	Other MOOE-Meetings & conf	XIV	small value procurement					2015 reprog	25,000.00	25,000.00		
	Office equipment	XIV	small value procurement					2015 reprog	20,000.00		20,000.00	
	IT equipment	XIV	small value procurement					2015 reprog	30,000.00		30,000.00	
	Smallholders Oil Palm Development Project MOOE	XIV										
	Traveling expenses	XIV						2015 reprog	152,780.00	152,780.00		
	Training and Scholarship	XIV						2015 reprog	80,400.00	80,400.00		
	Tel-Mobile	XIV	small value procurement					2015 reprog	3,600.00	3,600.00		
	Other Prof Services	XIV	small value procurement					2015 reprog	360,000.00	360,000.00		
	2 sets Machinery/Equipment Equipment for coco-based food processing	XIV	bidding					2014 reprog	700,000.00		700,000.00	
	1,509 Inorganic fertilizers (2nd year fertilizer support for COCOBED 2014) DAP, MOP and UREA (in 50-kg bags)	XIV	bidding					2014 reprog	2,501,900.00	2,501,900.00		
	PCPP MOOE							2014 reprog				
	Traveling expenses	XIV	small value procurement					2014 reprog	384,000.00	384,000.00		
	Training and scholarship	XIV	small value procurement					2014 reprog	226,490.00	226,490.00		
	Telephone-Mobile	XIV	small value procurement					2014 reprog	28,800.00	28,800.00		
	Other Prof Services	XIV						2014 reprog	1,440,000.00	1,440,000.00		
	Coconut Fertilization Project MOOE	XIV										
	Traveling expenses	XIV	small value procurement					2014 reprog	336,000.00	336,000.00		
	Telephone-Mobile	XIV	small value procurement					2014 reprog	25,200.00	25,200.00		
	Other Prof Services	XIV						2014 reprog	1,260,000.00	1,260,000.00		
	KAANIB Enterprise Development Project-CIP & CHLCP	XIV										

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	Training and Scholarship	XIV						2014 reprog	521,616.00	521,616.00		
	KAANIB-Coconut-Coffee-Based Enterprise Dev't. Project (COCOBED)	XIV										
	Training & Scholarship	XIV	small value procurement					2014 reprog	125,000.00	125,000.00		
	2,422 Inorganic fertilizers (3rd year fertilizer support for COCOBED 2013) DAP, MOP and UREA (in 50-kg bags)	XIV	bidding					2013 reprog	4,074,200.00	4,074,200.00		
	325,000 Coffee seedlings (COCOBED 2013) Robusta, asexually-propagated	XIV	bidding					2013 reprog	6,825,000.00	6,825,000.00		
	Reprogrammed 2014 Supplemental Appropriation & 2015 Unutilized CSIEAP Funds							CSIEAP				
	CSIEAP: Treatment	XIV						CSIEAP				
	Pesticides for trunk injection of 300,000 infested tress	XIV						CSIEAP				
	60,000 Organic pesticides, in 5-gram sachets	XIV	bidding					CSIEAP	9,900,000.00	9,900,000.00		
	MOOE	XIV						CSIEAP				
	Gas and Oil Expenses	XIV						CSIEAP	950,793.00	950,793.00		
	General Services (for Brgy.-based workers)	XIV						CSIEAP	4,988,265.56	4,988,265.56		
	Other Machinery and Equipment	XIV						CSIEAP				
	50 manual drills	XIV						CSIEAP	100,000.00		100,000.00	
	1,000 Drills bits including/machining	XIV						CSIEAP	100,000.00		100,000.00	
	CSIEAP: Monitoring, Validation using Sequential sampling and Mapping	XIV						CSIEAP				
	Traveling expenses	XIV	small value procurement					CSIEAP	240,000.00	240,000.00		
	Training and Scholarship	XIV	small value procurement					CSIEAP	100,000.00	100,000.00		
	Communications (Tel-Expense)	XIV	small value procurement					CSIEAP	18,000.00	18,000.00		
	Other Professional Services (CDOs)	XIV						CSIEAP	900,000.00	900,000.00		
	Other MOOE	XIV	small value procurement					CSIEAP	378,842.65	378,842.65		
	CSIEAP: Bio-control (Operation of bio-con laboratories)	XIV						CSIEAP				
	Traveling expenses	XIV	small value procurement					CSIEAP	51,355.00	51,355.00		
	Agricultural supplies - Squasd and Other Material	XIV	small value procurement					CSIEAP	200,000.00	200,000.00		
	Lab Supplies	XIV	bidding					CSIEAP	674,684.66	674,684.66		
	Utilities	XIV	small value procurement					CSIEAP	27,893.43	27,893.43		
	Communications (Tel-Expense)	XIV	small value procurement					CSIEAP	7,200.00	7,200.00		
	Rental	XIV	small value procurement					CSIEAP	73,800.00	73,800.00		
	Other Professional Services (Agricultural Technologist)	XIV	small value procurement					CSIEAP	180,000.00	180,000.00		
	R & M-Office	XIV						CSIEAP	549,441.88	549,441.88		

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	CSIEAP: Rehabilitation	XIV						CSIEAP				
	Fertilization of 500,600 CSI-infested trees							CSIEAP				
	Inorganic Fertilizers	XIV						CSIEAP				
	20,024 Ammonuim Sulfate (AS, 21-0-0)in 50-kilo bags	XIV	bidding					CSIEAP	18,021,600.00	18,021,600.00		
	Salt Fertilizer	XIV						CSIEAP				
	20,024 Agricultural Grade Salt in 50-kilo bags	XIV	bidding					CSIEAP	6,407,680.00	6,407,680.00		
	40,046 Rental expenses (warehouse)	XIV	small value procurement					CSIEAP	210,252.00	210,252.00		
	40,046 Transport and Delivery Expense	XIV						CSIEAP	1,001,200.00	1,001,200.00		
	Intercropping of 6,848 hectares	XIV						CSIEAP				
	Planting Materials	XIV						CSIEAP				
	54,784 Pakbet seeds @ 5pkts/ha	XIV	bidding					CSIEAP	6,163,200.00	6,163,200.00		
	738,000 Cassava Stalks @ 3,000/ha	XIV	bidding					CSIEAP	885,600.00	885,600.00		
	1,074 Peanut seeds @ 2kilos/ha	XIV	small value procurement					CSIEAP	219,418.20	219,418.20		
	611 OPV Corn seeds @ 1 20-kilo bag/ha	XIV	bidding					CSIEAP	2,321,800.00	2,321,800.00		
	139,200 Abaca suckers for 174 ha	XIV	bidding					CSIEAP	1,113,600.00	1,113,600.00		
	CSIEAP:Quarantine	XIV						CSIEAP				
	Training Expense	XIV	small value procurement					CSIEAP	38,285.00	38,285.00		
	Agricultural supplies	XIV	small value procurement					CSIEAP	10,000.00	10,000.00		
	CSIEAP:Surveillance and Quick Response	XIV						CSIEAP				
	Gas and Oil Expenses	XIV	small value procurement					CSIEAP	70,812.16	70,812.16		
	Transport and delivery expense	XIV	small value procurement					CSIEAP	26,346.35	26,346.35		
	Agricultural equipment	XIV	small value procurement					CSIEAP	90,000.00		90,000.00	
	Administrative Cost: MOOE	XIV						CSIEAP	-			
	Traveling expense	XIV						CSIEAP	1,103,903.00	1,103,903.00		
	Training Expense	XIV	small value procurement					CSIEAP	468,285.00	468,285.00		
	Office Supplies	XIV	small value procurement					CSIEAP	130,000.00	130,000.00		
	Gas and Oil Expenses	XIV						CSIEAP	876,357.00	876,357.00		
	Agricultural Supplies	XIV						CSIEAP	2,010,000.00	2,010,000.00		
	Other Supplies expense	XIV						CSIEAP	850,000.00	850,000.00		
	Utilities	XIV	small value procurement					CSIEAP	110,000.00	110,000.00		
	Communication(Tel/Moble/Internet)	XIV	small value procurement					CSIEAP	60,400.00	60,400.00		
	Printing	XIV	small value procurement					CSIEAP	50,000.00	50,000.00		
	Rental Expense	XIV	small value procurement					CSIEAP	189,594.00	189,594.00		
	Transport and delivery Expense	XIV						CSIEAP	527,197.20	527,197.20		
	General Services	XIV						CSIEAP	942,800.00	942,800.00		
	Other Professional Service (CDO's/Agri-Tech)	XIV						CSIEAP	2,340,000.00	2,340,000.00		

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	R & M-Office Equipment	XIV	small value procurement					CSIEAP	100,000.00	100,000.00		
	R & M-IT Equipment	XIV						CSIEAP	70,000.00	70,000.00		
	R & M-Motor Vehicle	XIV						CSIEAP	100,000.00	100,000.00		
	R & M-Office	XIV						CSIEAP	349,000.00	349,000.00		
	Other MOOE-Meetings and Conferences	XIV	small value procurement					CSIEAP	418,842.00	418,842.00		
	Other MOOE - Honoraria	XIV	small value procurement					CSIEAP	60,000.00	60,000.00		
	Office Equipment	XIV	small value procurement					CSIEAP	50,000.00		50,000.00	
	IT Equipment	XIV	small value procurement					CSIEAP	50,000.00		50,000.00	
	Furniture and Fictures	XIV	small value procurement					CSIEAP	200,000.00		200,000.00	
	Land (For astablisment of regional lab and CSI surveillance and monitoring center)	XIV	bidding					CSIEAP	1,500,000.00		1,500,000.00	
	Biulding	XIV	bidding					CSIEAP	2,000,000.00		2,000,000.00	
	CSIEAP-Project Monitoring	XIV						CSIEAP				
	45,625 Healthy coconut planting materials	XIV	bidding					CSIEAP	1,825,000.00	1,825,000.00		
	CIP 2016	XIV										
	17,971 Banana (Lacatan)	XIV	small value procurement						449,993.84	449,993.84		
	4,000 Rambutan	XIV	small value procurement						200,000.00	200,000.00		
	25,000 Pineapple	XIV	small value procurement						300,000.00	300,000.00		
	SOPDP	XIV						SOPDP 2016				
	Travelling Expenses	XIV	small value procurement					SOPDP 2016	10,000.00	10,000.00		
	Training and Scholarship	XIV	small value procurement					SOPDP 2016	75,810.00	75,810.00		
	Office Supplies	XIV	small value procurement					SOPDP 2016	15,000.00	15,000.00		
	Tel Expenses-Mobile	XIV	small value procurement					SOPDP 2016	12,000.00	12,000.00		
	Printing Expense	XIV	small value procurement					SOPDP 2016	25,000.00	25,000.00		
	Other Prof Services	XIV	small value procurement					SOPDP 2016	114,000.00	114,000.00		
	General Services/Advertisement	XIV	small value procurement					SOPDP 2016	32,000.00	32,000.00		
	12,000 pcs Oil Palm Seedlings	XIV	bidding					SOPDP 2016	2,400,000.00	2,400,000.00		
	IPM 2015											
	Travelling Expenses								3,347,000.00	3,347,000.00		
	Training								3,094,500.00	3,094,500.00		

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	Office Supplies								738,625.00	738,625.00		
	Lab Supplies								330,000.00	330,000.00		
	Gas & Oil								1,202,900.00	1,202,900.00		
	Agri. Supplies								70,284,000.00	70,284,000.00		
	Other Supplies								1,093,000.00	1,093,000.00		
	Utilities		small value procurement						50,000.00	50,000.00		
	Communication		small value procurement						385,000.00	385,000.00		
	Printing		small value procurement						256,750.00	256,750.00		
	Rental								266,000.00	266,000.00		
	Transpo & Delivery								438,000.00	438,000.00		
	Gen. Services								54,130,000.00	54,130,000.00		
	Other Prof Services								3,455,250.00	3,455,250.00		
	RM Lab Facilities								736,000.00	736,000.00		
	RM Motor Vehicles		small value procurement						200,000.00	200,000.00		
	Other MOOE								2,142,975.00	2,142,975.00		
	IT Equipment								600,000.00		600,000.00	
	Scientific Equipment		small value procurement						50,000.00		50,000.00	
	Other Mach and Equipment								200,000.00		200,000.00	
	MOOE - Training and Scholarship	OFAD							24,000.00	24,000.00		
	Functional and Nutritional Coconut Product Development and Improvement, Piloting and Adoption of Technology	FPDD										
	Laboratory Equipment	FPDD										
	1 unit *Milk presser	FPDD	small value procurement						25,000.00		25,000.00	
	1 unit *Wall mounted airconditioning unit	FPDD	small value procurement						75,000.00		75,000.00	
	Production, Improvement and Market Development of Coconut Toddy/Sap	FPDD										
	Laboratory Equipment	FPDD										
	1 unit *Water bath (additional)	FPDD	small value procurement						130,000.00		130,000.00	
	2 units *Wall mounted airconditioning unit	FPDD	small value procurement						174,000.00		174,000.00	
	CSIEAP-Project Monitoring	CO/OB										
	12 units Desktop PC-Intel Core - i5; Windows 8. LCD Monitor, keyboard, mouse, with printer and surge protector, 750 GB HDD	CO/OB	small value procurement					CSIEAP	492,000.00		492,000.00	
	5 Printer Scanner	CO/OB	small value procurement					CSIEAP	40,000.00		40,000.00	
	6 Laptop-Intel Core-i5, 750 GB HDD	CO/OB	small value procurement					CSIEAP	273,000.00		273,000.00	

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	3 LCD Projector	CO/OB	small value procurement					CSIEAP	90,000.00		90,000.00	
	Office Supplies, printer ink cartridges, ballpens, paper, folders, staples	CO/OB	small value procurement					CSIEAP	500,000.00	500,000.00		
	Travelling	CO/OB						CSIEAP	3,541,082.00	3,541,082.00		
	Training	CO/OB						CSIEAP	1,400,000.00	1,400,000.00		
	Gas and Oil	CO/OB	small value procurement					CSIEAP	93,061.00	93,061.00		
	Other Supplies	CO/OB	small value procurement					CSIEAP	200,000.00	200,000.00		
	Communication (Line/Mobile/Internet)	CO/OB	small value procurement					CSIEAP	286,692.00	286,692.00		
	Printing	CO/OB	small value procurement					CSIEAP	349,750.00	349,750.00		
	Professional Services	CO/OB						CSIEAP	2,691,227.00	2,691,227.00		
	Other MOOE	CO/OB						CSIEAP	644,900.00	644,900.00		
	RM Moter Vehicles	CO/OB	small value procurement					CSIEAP	40,000.00	40,000.00		
	Regional Action Center/s											
	Office Equipment - 13 Air conditioning units* 1.5HP	TMDD	small value procurement						390,000.00		390,000.00	
	IT equipment - 13 Computers with printers* Desktop complete with accessories (UPS/AVR); wifi-ready ; 4GB Core Ii3; 4 GB RAM & 500GB HDD	TMDD	bidding						545,000.00		545,000.00	
	Furniture and Fixture - 27 Display Cabinets* 37 x 43 x 163 cm glass with movable shelves	TMDD	small value procurement						100,000.00		100,000.00	
	Furniture and Fixture - 13 Video and LED lighting sets* high quality video and lighting effects	TMDD	small value procurement						50,000.00		50,000.00	
	2 Executive Table	TMDD	small value procurement						70,000.00		70,000.00	
	2 Executive Chair	TMDD							30,000.00		30,000.00	
	Testing /Laboratory Equipment /1 testing facility for coconet tensile strength analysis	TMDD							2,500,000.00		2,500,000.00	
	Traveling Expenses - Is traveling expenses	TMDD							1,895,100.00		1,895,100.00	
	Training and scholarship - LS training and scholarship											
	Proficiency training /quality assurance training/technical and management / workshops	TMDD							2,697,200.00	2,697,200.00		
	Communication Expense/Postage - Is Postage /Delivery fees	TMDD	small value procurement						30,000.00	30,000.00		
	Telephone Expenses-Mobile - 16 cell cards 500 cards	TMDD							12,000.00	12,000.00		
	Office Supplies	TMDD	small value procurement						-			
	200 computer ink black and colored	TMDD	small value procurement						60,000.00	60,000.00		
	200 book paper, legal reams of book paper, legal	TMDD	small value procurement						51,200.00	51,200.00		
	78 book paper, letter reams of book paper, letter	TMDD	small value procurement						17,160.00	17,160.00		
	100 book paper, A4 reams of book paper, A4	TMDD	small value procurement						21,500.00	21,500.00		
	50 ball pens black and blue	TMDD	small value procurement						20,800.00	20,800.00		
	13 stapler heavy duty	TMDD	small value procurement						10,400.00	10,400.00		
	78 staple wires boxes	TMDD	small value procurement						3,000.00	3,000.00		
	650 envelopes long, expanding	TMDD	small value procurement						12,000.00	12,000.00		
	650 envelopes non-expanding	TMDD	small value procurement						6,500.00	6,500.00		

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	455 envelopes long brown	TMDD	small value procurement						4,550.00	4,550.00		
	338 envelopes short brown	TMDD	small value procurement						3,380.00	3,380.00		
	156 packing tapes 1 1/2"	TMDD	small value procurement						6,240.00	6,240.00		
	156 packing tapes 2"	TMDD	small value procurement						7,020.00	7,020.00		
	356 stockcards dozens	TMDD	small value procurement						9,150.00	9,150.00		
	78 file holders long	TMDD	small value procurement						23,400.00	23,400.00		
	500 ID holders	TMDD	small value procurement						12,500.00	12,500.00		
	500 small notebooks	TMDD	small value procurement						7,500.00	7,500.00		
	78 plastic label holder clear (legal size)	TMDD	small value procurement						16,100.00	16,100.00		
	162 plastic label holder clear , small	TMDD	small value procurement						7,500.00	7,500.00		
	Is assorted materials for training kits/post-it notes/ tokens /gift bags/ gift boxes	TMDD	small value procurement						100,000.00	100,000.00		
	Other supplies - 13 set of various /assorted samples of coconut products for display /showcase materials/reference books or materials	TMDD	small value procurement						175,000.00	175,000.00		
	Laboratory chemicals and supplies - Is Various chemicals and reagents /laboratory supplies /spare parts/gases	TMDD							2,000,000.00	2,000,000.00		
	Advertisement Expense - Is Fee for ad production / advertisement	TMDD	small value procurement						150,000.00	150,000.00		
	Subscription - Database/ Handbooks	TMDD	small value procurement						100,000.00	100,000.00		
	Transportation and delivery - Is Transporation and delivery	TMDD	small value procurement						110,000.00	110,000.00		
	Printing Expenses - Is Printing expenses for brochures / leaflets /tarpulins, compilation /compendium of standards, legal issuances, ets, and promotional bags, boxes, etc.	TMDD							990,000.00	990,000.00		
	General Services - 13 contract services for carpenty /electrical works special skill (carpentry)	TMDD	small value procurement						50,000.00	50,000.00		
	Professional Services - 28 professional services of 28 contractual contractual	TMDD							1,769,800.00	1,769,800.00		
	Other MOOE - Is various supplies, meals /food for meetings and workshops, forum, etc. (regional and central) coconut-based enterprise related								936,000.00	936,000.00		
	CO											
	Traveling Expenses - Is transporation and per diems	TMDD	small value procurement						195,000.00	195,000.00		
	Training and scholarship - proficiency training, technical and management trainings	TMDD	small value procurement						75,516.95	75,516.95		
	Office Supplies	TMDD										
	40 computer ink black and colored	TMDD	small value procurement						12,000.00	12,000.00		
	45 book paper, legal reams of book paper, legal	TMDD	small value procurement						11,520.00	11,520.00		
	5 book paper, letter reams of book paper, letter	TMDD	small value procurement						1,100.00	1,100.00		
	50 book paper, A4 reams of book paper, A4	TMDD	small value procurement						10,750.00	10,750.00		
	5 ball pens Box (black and blue)	TMDD	small value procurement						2,080.00	2,080.00		
	4 stapler heavy duty	TMDD	small value procurement						3,200.00	3,200.00		
	2 paper puncher heavy duty	TMDD	small value procurement						500.00	500.00		

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	10 Binder Clip box (1 5/8 inches)	TMDD	small value procurement						500.00	500.00		
	10 Binder Clip box (1 1/4 inches)	TMDD	small value procurement						300.00	300.00		
	5 Marker Flourescent, 3 color/set	TMDD	small value procurement						250.00	250.00		
	10 Sticky Notes Pack (3 x 3 inches)	TMDD	small value procurement						500.00	500.00		
	5 scissors heavy duty	TMDD	small value procurement						280.00	280.00		
	4 paper puncher heavy duty	TMDD	small value procurement						1,000.00	1,000.00		
	2 Digital voice recorder 4GB memory (microSD slot); built in USB	TMDD	small value procurement						11,065.00	11,065.00		
	Other Supplies - Is Coconut product samples, tags, labels/label holders, lights	TMDD	small value procurement						100,000.00	100,000.00		
	Advertisement Expense - fees for ads and promotions (e.g. jingle, Television ad and etc.)	TMDD	small value procurement						250,000.00	250,000.00		
	Printing /Binding Expenses											
	Printing expenses for brochures / leaflets /tarpulins, compilation /compendium of standards, legal issuances, ets, and promotional bags, boxes, etc.	TMDD							700,000.00	700,000.00		
	- Promotional Stickers Philippine Coconut Authority Logo	TMDD	small value procurement						78,000.00	78,000.00		
	General Services - contract services of carpenters, electricians, etc. assisting in exhibits preparation skilled labor	TMDD							80,000.00	80,000.00		
	Other Professional Services - Is professional services of 7 contractuels contractual services	TMDD							1,140,000.00	1,140,000.00		
	Other MOOE - Is meetings/public consultations, etc.	TMDD							2,243,721.29	2,243,721.29		
	KCHP Central Office	CO										
	21 cell cards 500 peso card	CO	small value procurement					2014 KCHP Reprog	105.00	105.00		
	1 Camera digital /video recorder	CO	small value procurement					2014 KCHP Reprog	23,500.00	23,500.00		
	1 laptop ultra book; light	CO	small value procurement					2014 KCHP Reprog	12,990.00		12,990.00	
	7 set of office table and chairs	CO	small value procurement					2014 KCHP Reprog	13,060.00	13,060.00		
	Gas and lubricants	CO	small value procurement					2014 KCHP Reprog	5,921.60	5,921.60		
	Professional services of 1 technical staff	CO	small value procurement					2014 KCHP Reprog	57,900.00	57,900.00		
	Traveling expenses	CO	small value procurement					2014 KCHP Reprog	39,087.96	39,087.96		
	Various training	CO	small value procurement					2014 KCHP Reprog	6.50	6.50		
	Various supplies, meals /food for meetings and workshops, forum, etc.	CO	small value procurement					2014 KCHP Reprog	130,195.06	130,195.06		
	Administrative cost (Building)	CO	small value procurement					2014 KCHP Reprog	38,200.00		38,200.00	
									-			
	Building	CO	bidding					2015 KCHP	1,810,506.00		1,810,506.00	
	Machinery & Equipment	CO	bidding					2015 KCHP	9,839,776.00		9,839,776.00	
	10 computer ink black and colored	CO	small value procurement					2015 KCHP	3,000.00	3,000.00		
	10 reams of book paper, legal	CO	small value procurement					2015 KCHP	1,900.00	1,900.00		
	10 reams of book paper, A4	CO	small value procurement					2015 KCHP	1,600.00	1,600.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	50 ball pens black and blue	CO	small value procurement					2015 KCHP	500.00	500.00		
	3 stapler heavy duty	CO	small value procurement					2015 KCHP	2,400.00	2,400.00		
	10 staple wires boxes	CO	small value procurement					2015 KCHP	500.00	500.00		
	50 envelopes long, expanding	CO	small value procurement					2015 KCHP	1,000.00	1,000.00		
	50 envelopes non-expanding	CO	small value procurement					2015 KCHP	500.00	500.00		
	70 envelopes long brown	CO	small value procurement					2015 KCHP	700.00	700.00		
	52 envelopes short brown	CO	small value procurement					2015 KCHP	520.00	520.00		
	1 airconditioner, 2 HP split-type	CO	small value procurement					2015 KCHP	30,000.00		30,000.00	
	4 stand fans heavy duty	CO	small value procurement					2015 KCHP	20,000.00	20,000.00		
	15 cell cards 500 peso card	CO	small value procurement					2015 KCHP	72,000.00	72,000.00		
	2 laptops 500 GB hard drive , 14" 2GB SDRAM, 5th generation Intel Core 3 MB; Intel HD Graphics 5500	CO	small value procurement					2015 KCHP	65,040.00		65,040.00	
	2 LCD projector	CO	small value procurement					2015 KCHP	30,000.00		30,000.00	
	6 set of office table and chairs	CO	small value procurement					2015 KCHP	40,000.50		40,000.50	
	Is Gas and lubricants	CO	small value procurement					2015 KCHP	345,000.00	345,000.00		
	10 professional services of 7 technical staff and 3 resource pool	CO						2015 KCHP	3,537,465.00	3,537,465.00		
	traveling expenses	CO						2015 KCHP	910,000.00	910,000.00		
	Various Trainings	CO	small value procurement					2015 KCHP	188,684.33	188,684.33		
	other supplies	CO	small value procurement					2015 KCHP	147,400.75	147,400.75		
	Advertising	CO	small value procurement					2015 KCHP	100,000.00	100,000.00		
	van/transport services	CO	small value procurement					2015 KCHP	100,000.00	100,000.00		
	Transporation and delivery	CO	bidding					2015 KCHP	4,000,000.00	4,000,000.00		
	General Services	CO	small value procurement					2015 KCHP	50,000.00	50,000.00		
	Printing Expenses	CO	small value procurement					2015 KCHP	150,000.00	150,000.00		
	Repair and maintenance	CO	small value procurement					2015 KCHP	50,000.00	50,000.00		
	various supplies, meals /food for meetings and workshops, forum, etc.	CO						2015 KCHP	1,573,000.00	1,573,000.00		
	Office equipment	OPSCPD	small value procurement						25,000.00		25,000.00	
	5 assorted Furniture and Fixtures (display racks and cabinet, sofa set, Jr. Executive chair)	OPSCPD	small value procurement						90,000.00		90,000.00	
	Procurement of IT tools/equipment	OPSCPD							-	-		
	2 units desktop(top of the line, Stat processing)	OPSCPD	small value procurement						100,000.00		100,000.00	
	assorted licensed software	OPSCPD	small value procurement						50,000.00		50,000.00	
	1 unit printer	OPSCPD	small value procurement						15,000.00		15,000.00	
	1 unit handy audio recorder	OPSCPD	small value procurement						4,000.00		4,000.00	
	4 unit USB Wifi reciever	OPSCPD	small value procurement						6,000.00		6,000.00	

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	Travelling and Educational Expenses Local/Foreign	OPSCPD							-	-		
	Attendance to meetings, workshops, consultations, conference, seminars	OPSCPD							3,000,000.00	3,000,000.00		
	Field ocular Inspection of projects	OPSCPD							500,000.00	500,000.00		
	Training and scholarship	OPSCPD							-	-		
	1 activity Conduct of Review, Monitoring and Assessment Workshop RA8048	OPSCPD							2,500,000.00	2,500,000.00		
	2 activities Conduct of Data validation/reconciliation workshop	OPSCPD							500,000.00	500,000.00		
	12 activities Conduct of National QCPS training	OPSCPD							24,150,000.00	24,150,000.00		
	3 activities Conduct of benchmarking trips	OPSCPD							250,000.00	250,000.00		
	2 activities Conduct of Public Consultation	OPSCPD							500,000.00	500,000.00		
	Office supplies	OPSCPD	small value procurement						100,000.00	100,000.00		
	Other supplies Expense	OPSCPD	small value procurement						50,000.00	50,000.00		
	Postage and deliveries	OPSCPD	small value procurement						20,000.00	20,000.00		
	12 Cellcard Allowance	OPSCPD	small value procurement						12,000.00	12,000.00		
	12 Printing and Binding Expenses	OPSCPD							800,000.00	800,000.00		
	2 Subscription Expense	OPSCPD	small value procurement						100,000.00	100,000.00		
	2 Consultancy service i.e.Writing/editing of Oil Palm Manual	OPSCPD	small value procurement						250,000.00	250,000.00		
	Other professional services 1 CS	OPSCPD							500,000.00	500,000.00		
	Other MOOE	OPSCPD	small value procurement						500,000.00	500,000.00		
	FINANCIAL MANAGEMENT INFORMATION SYSTEM	FD										
	6pcs 2-GB DDR2 Memory	FD	small value procurement						21,000.00	21,000.00		
	1 Uninterrupted Power Supply (UPS) - Output Power Capacity & Max. Confurable Power: 900 watts / 1500 VA Output Connections (8) IEC 320 C13	FD	small value procurement						35,000.00	35,000.00		
	4 units 24-port Gigabit Ethernet Switch (10/100/1000)	FD	small value procurement						56,000.00	56,000.00		
	6 units 16-port Gigabit Ethernet Switch (10/100/1000)	FD	small value procurement						57,000.00	57,000.00		
	2 boxes UTP CAT6 Cable	FD	small value procurement						20,000.00	20,000.00		
	50 pcs. RJ 45 Connector	FD	small value procurement						600.00	600.00		
	4 units 1TB HDD SATA 7200 RPM	FD	small value procurement						14,000.00	14,000.00		
	1 unit 1TB External HD	FD	small value procurement						3,500.00	3,500.00		
	1 unit 2 HP Split-type w/ Inverter Air Con	FD	small value procurement						75,000.00		75,000.00	
	1 unit Optical USB Mouse	FD	small value procurement						500.00	500.00		
	25 units 10/100/1000 PCA Ethernet Adapter	FD	small value procurement						30,000.00	30,000.00		
	3 units Surge Protector Extension Cord (5 Outlet) 10 ft	FD	small value procurement						4,500.00	4,500.00		
	40 Microsoft Windows 10 Professional	FD	small value procurement						376,000.00	376,000.00		
	20 Microsoft Office Professional	FD	small value procurement						200,000.00	200,000.00		

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	2 Microsoft Server Standard 2012	FD	small value procurement						74,000.00	74,000.00		
	10 pcs. Handbook on Philippine Government Procurement Latest Edition	Property	small value procurement						7,000.00	7,000.00		
	Wireless Presenter with Pointer and USB Receiver	Property	small value procurement						3,000.00	3,000.00		
	TOTAL	TOTAL							2,330,645,010.51	1,614,292,223.08	716,352,787.43	

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