

PHILIPPINE COCONUT AUTHORITY
2017 ANNUAL PROCUREMENT MANAGEMENT PLAN (PPMP)

CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Other MOOE - - various	IVA	-					2013 ACPRP	18,909.00	18,909.00	-	
	Telephone Expense-Mobile - Mobile allowance of Project Employees - various	IVA	-					2013 ACPRP	32,400.00	32,400.00	-	
	Gasoline Expenses - Gas & Oil consumption - various	IVA	-					2013 ACPRP	51,400.00	51,400.00	-	
	Travelling Expense - Various travelling allowance of CDO and CCDOs - various	IVA	-					2013 ACPRP	306,600.00	306,600.00	-	
	Other Professional Services - Salary of project employees - various	IVA	-					2013 ACPRP	1,464,000.00	1,464,000.00	-	
	Telephone Expenses-Mobile - For communication expenses/allowance of PCA staff who will be involve	IVA	-					2013 ACPRP IPM	4,500.00	4,500.00	-	
	Printing Expenses - Printing of IEC Materials re Coconut Cadang-cadang disease and its management	IVA	-					2013 ACPRP IPM	10,000.00	10,000.00	-	
	Office Supplies Expenses - Various office supplies to be used in documentation & implementation of the	IVA	-					2013 ACPRP IPM	22,741.00	22,741.00	-	
	Other MOOE - -	IVA	-					2013 ACPRP IPM	23,000.00	23,000.00	-	
	Other Supplies Expenses - Supplies for sampling, monitoring and implementation of the Coconut Cada	IVA	-					2013 ACPRP IPM	24,779.20	24,779.20	-	
	Traveling Expenses - Various traveling allowances of Project Staff/Personnel/CDOs who will be involve	IVA	-					2013 ACPRP IPM	34,858.00	34,858.00	-	
	General Services - Salary wages of emergency laborers who will be involved in the surveillance and	IVA	-					2013 ACPRP IPM	130,700.00	130,700.00	-	
	Training Expenses - Conduct of three days hands on training on the detection and surveillance of cocor	IVA	-					2013 ACPRP IPM	199,625.00	199,625.00	-	
	Travelling Expense - Various travelling allowance of enumerators - various	IVA	-					2013 CFRS	134,536.00	134,536.00	-	
	Other General Services - - various	IVA	-					2013 CFRS	237,762.60	237,762.60	-	
	Office Supplies Expense - Various office supplies - various	IVA	-					2014 ACPRP	9.00	9.00	-	
	Travelling Expense - Various travelling allowance of CDO and CCDOs - various	IVA	-					2014 ACPRP	18,208.96	18,208.96	-	
	URS-IPOP - Payment of Incentives - 15000	IVA	-					2014 ACPRP	300,000.00	300,000.00	-	
	Coconut Seedlings - MOA with URS - 30567	IVA	-					2014 ACPRP	825,309.00	825,309.00	-	
	Coconut Seedlings - Payment of Incentives - 426525	IVA	-					2014 ACPRP	17,061,000.00	17,061,000.00	-	
	Fire Extinguisher - Store Pressure Type; 10 lbs; Refillable - 2	IVA	-					2014 AGROHUB	6,000.00	6,000.00	-	
	Digital Weighing Scale - 5 kg capacity - 2	IVA	-					2014 AGROHUB	10,000.00	-	10,000.00	
	Platform Trolley - Stainless Steel; 300kg capacity - 2	IVA	-					2014 AGROHUB	10,000.00	-	10,000.00	
	Impulse Sealer - (20" Hand Type PE/PP Bag Impulse Sealer) - 2	IVA	-					2014 AGROHUB	12,500.00	-	12,500.00	
	Mechanical Weighing Scale - 100 kg capacity - 1	IVA	-					2014 AGROHUB	15,000.00	-	15,000.00	
	Industrial Exhaust Fans - 16" big industrial metal exhaust fan - 5	IVA	-					2014 AGROHUB	15,000.00	-	15,000.00	
	Digital Candy Thermometer - Large easy-to-read display with 9.5-inch stainless steel stem and adjusta	IVA	-					2014 AGROHUB	15,000.00	-	15,000.00	
	Air Conditioner - 0.5 HP, window-type, manual - 1	IVA	-					2014 AGROHUB	16,000.00	-	16,000.00	
	Stainless Sieve - stainless steel round fine sieve;14-inch diameter, 3 inches deep;Stainless steel fine si	IVA	-					2014 AGROHUB	20,000.00	-	20,000.00	
	Stainless Funnel - Stainless steel with strainer; 13 cm upper diameter - 10	IVA	-					2014 AGROHUB	20,000.00	20,000.00	-	
	Continuous Band Sealer - 220vac, 60Hz; 0-300°C; 50W; 15mm Sealing Width; With Conveyor Belt; Ve	IVA	-					2014 AGROHUB	21,320.00	-	21,320.00	
	Container Drum - (55-gallon closed-top plastic container) - 15	IVA	-					2014 AGROHUB	22,500.00	-	22,500.00	
	Stainless Steel Fine Strainer - China Cap Strainers; SS 18-8; fine mesh; 10" legnth - 15	IVA	-					2014 AGROHUB	22,500.00	22,500.00	-	
	Handheld pH Meter - Two-point calibration; 66x50x25mm in size; 63g in weight - 10	IVA	-					2014 AGROHUB	25,000.00	-	25,000.00	
	Automatic Hand Dryer - - 2	IVA	-					2014 AGROHUB	30,000.00	-	30,000.00	
	Dehumidifier - 95 Pint humidifier; washable air filler; 6.8 A; 6,000sq.ft. coverage; 85% maximum relative	IVA	-					2014 AGROHUB	34,000.00	-	34,000.00	
	Stainless Ladle - One-piece ladle; HACCP standard; 10.0cm dia. X 37 cmL x 0.25 Liters - 30	IVA	-					2014 AGROHUB	45,000.00	45,000.00	-	
	Heavy Duty Steel Shelving - CP steel wire shelving; 5 x 1.5 x 5ft - 5	IVA	-					2014 AGROHUB	50,000.00	-	50,000.00	
	Stainless Steel Measuring Cup - SS or polycarbonate - 30	IVA	-					2014 AGROHUB	60,000.00	60,000.00	-	
	Elevated Holding Tank with Pump for Gravity feed to Centrifuge - 50 li capacity ; Stainless Steel - 1	IVA	-					2014 AGROHUB	67,200.00	-	67,200.00	
	Stainless Steel Containers - Stockpot (High) 32cm dia. X 26cmh X 20.0 liters - 14	IVA	-					2014 AGROHUB	70,000.00	-	70,000.00	
	Holding Tank - 200 Li capacity; stainless steel; 30"diam x 24" H - 1	IVA	-					2014 AGROHUB	73,920.00	-	73,920.00	
	Stainless Wok - Iron double ear; 26" x 200mmH - 30	IVA	-					2014 AGROHUB	90,000.00	-	90,000.00	
	Pot Molder - 5pcs. 6" diameter (top), 4" diameter (base), 4.5" (height) stainless round pot molder with ri	IVA	-					2014 AGROHUB	100,000.00	-	100,000.00	
	Digital Brix Refractometer - Range: 0-85% / 1.3330-1.5100Div: 0.1/0.0001Accuracy: ± 0.2/±0.0003 - 5	IVA	-					2014 AGROHUB	100,000.00	-	100,000.00	
	Stainless Wok - Iron double ear; 68L capacity - 10	IVA	-					2014 AGROHUB	120,000.00	-	120,000.00	
	Rotary Splitter - 40-50 tons/day; 1 HP Gear Motor; Stainless Steel - 1	IVA	-					2014 AGROHUB	156,800.00	-	156,800.00	
	Sieving Machine - Front Diameter: 2 ftBack Diameter: 4 ftLength: 15 ftSpeed reducer ratio: 1:30Engine:	IVA	-					2014 AGROHUB	160,000.00	-	160,000.00	
	Vibrating Screen from Oil Expeller - 100 li /hour capacity; 1HP Gear Motor; Stainless Steel; Dimensions	IVA	-					2014 AGROHUB	178,640.00	-	178,640.00	
	Dryer - hot air; convection - 1	IVA	-					2014 AGROHUB	185,000.00	-	185,000.00	
	Holding/Settling Tank w/ Pump - 200 li Capacity; stainless steel; 30" diam x 48" H - 2	IVA	-					2014 AGROHUB	197,120.00	-	197,120.00	
	Digital Water Activity Meter - Measuring: Resistive electrolytic; Measuring range: 0.03.....1.00awResol	IVA	-					2014 AGROHUB	220,000.00	-	220,000.00	
	Portable Shredder - 6.5HP output powerOutput: at least 750kg/hr.Heavy duty and portableHigh quality f	IVA	-					2014 AGROHUB	225,000.00	-	225,000.00	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Hammer Mill - 5-ton capacity - 1	IVA	-					2014 AGROHUB	250,000.00	-	250,000.00	
	Pre-conditioning Equipment - electric-powered - 1	IVA	-					2014 AGROHUB	250,000.00	-	250,000.00	
	Coco Drill Press - 1/2 HP Gear MOTOR - 6	IVA	-					2014 AGROHUB	255,360.00	-	255,360.00	
	Motorcycle - Frame: BackboneFront Suspension: Telescopic ForkFuel Capacity (L): 12Displacement (cc): 150	IVA	-					2014 AGROHUB	261,000.00	-	261,000.00	
	Screw Hopper - 1HP Gear Motor, Stainless Steel, 10'wx8'L - 1	IVA	-					2014 AGROHUB	271,040.00	-	271,040.00	
	Screw Hopper - 1HP Electric Gear Motor, Stainless Steel; 10' W x 8' L - 1	IVA	-					2014 AGROHUB	271,040.00	-	271,040.00	
	Screw Hopper (For Pulverizer) - 1 HP Gear Motor; Stainless Steel; 10' W x 8'L - 1	IVA	-					2014 AGROHUB	271,040.00	-	271,040.00	
	Drilling Bin - 500 NUTS CAPACITY, MILD STEEL 4' X8'X8' - 4	IVA	-					2014 AGROHUB	313,600.00	-	313,600.00	
	Weaving Machine - 40x40 mesh size½ GI pipe rectangular frames with metal rings as slots complete w	IVA	-					2014 AGROHUB	320,000.00	-	320,000.00	
	Inspection Belt Conveyor - 2 HP Gear Motor, Stainless Steel - 1	IVA	-					2014 AGROHUB	324,285.00	-	324,285.00	
	Filter Press - plate and frame - 1	IVA	-					2014 AGROHUB	350,000.00	-	350,000.00	
	De-Shelling Machine - 250 Nuts Capacity and Up/hr; 1/2 HP Gear Motor; Mild Steel - 8	IVA	-					2014 AGROHUB	376,320.00	-	376,320.00	
	Rice Hull Gasifier/Carbonizer - Fabricated specially for coco sugar processing - 1	IVA	-					2014 AGROHUB	380,000.00	-	380,000.00	
	Transfer Screw Conveyor - 1HP Gear Motor, Stainless Steel - 1	IVA	-					2014 AGROHUB	425,600.00	-	425,600.00	
	Coco Shell Belt Conveyor - 1HP Gear motor , Stainless steel - 1	IVA	-					2014 AGROHUB	470,400.00	-	470,400.00	
	Paring Belt Conveyor - 1 HP Gear Motor, Stainless Steel - 1	IVA	-					2014 AGROHUB	470,400.00	-	470,400.00	
	Decorticating Machine - Type: Axial flow/drumDimension: Length: 1.0m (cylinder), 2.30m (with trail	IVA	-					2014 AGROHUB	480,000.00	-	480,000.00	
	Pared coconut Meat Belt Conveyor - 1 HPGear Motor, Stainless Steel - 1	IVA	-					2014 AGROHUB	554,400.00	-	554,400.00	
	Twining Machine - 2 hook (twin or dual mode)16" diameterBicycle rim with metal frame - 200	IVA	-					2014 AGROHUB	600,000.00	-	600,000.00	
	Settling Tanks - 1,000-liter capacity - 4	IVA	-					2014 AGROHUB	600,000.00	-	600,000.00	
	Stainless Storage Tanks - with pump; 1,000-liter capacity - 4	IVA	-					2014 AGROHUB	600,000.00	-	600,000.00	
	Coconut Sheller Bin - 500 nuts capacity, stainless steel, 4'x4' x8' - 8	IVA	-					2014 AGROHUB	627,200.00	-	627,200.00	
	Stainless Drying Cabinet - Electric automated heat control sugar dryer with stainless steel trays; 4.5-6k	IVA	-					2014 AGROHUB	650,000.00	-	650,000.00	
	Composter Machine - Made from stainless steel drum and shafting with sturdy angle bar frameVolume	IVA	-					2014 AGROHUB	700,000.00	-	700,000.00	
	Filter Press - 10HP Gear Motor with Pump; 150L Output/hour; Cast Iron - 1	IVA	-					2014 AGROHUB	763,840.00	-	763,840.00	
	Expeller Press - 5-ton capacity; super duo type - 2	IVA	-					2014 AGROHUB	950,000.00	-	950,000.00	
	Power Grinder - 800 kgs. Capacity and Up/hr; 15 HP Electric Motor with Spindle Drive and 1/2 HP Gea	IVA	-					2014 AGROHUB	1,142,400.00	-	1,142,400.00	
	Steam Blancher - 26"diam x 16' long with 4mm thick through frame; steam supply made of 2 lines 1 1/4	IVA	-					2014 AGROHUB	1,344,000.00	-	1,344,000.00	
	Closed Delivery Van (Four-Wheeler Truck with Standard Aluminum Van Body) - Dimensions for chass	IVA	-					2014 AGROHUB	1,345,000.00	-	1,345,000.00	
	Pulverizer - 50 Kg /hour; 10 Hp Motor, Stainless Steel; 30" x30" x 36" - 2	IVA	-					2014 AGROHUB	1,429,120.00	-	1,429,120.00	
	Horizontal Coco Water Collection - 2 HP Gear Motor, Stainless Steel - 1	IVA	-					2014 AGROHUB	1,448,675.00	-	1,448,675.00	
	Centrifuge (Brand New) - 100 li /hour capacity; 5 HP Gear Motor; S/S for Interior; Mild Steel for Exterio	IVA	-					2014 AGROHUB	1,960,000.00	-	1,960,000.00	
	Oil Expeller - 80 to 100 Li Oil /hour; 10 HP; Stainless Steel - 2	IVA	-					2014 AGROHUB	2,202,400.00	-	2,202,400.00	
	Continuous Apron Dryer - Coconut Shell Fired; 1,000 nutsper hour Capacity; Stainless Steel Apron; Mil	IVA	-					2014 AGROHUB	8,064,000.00	-	8,064,000.00	
	Building - With perimeter fence and embarkment -	IVA	-					2014 AGROHUB	8,501,285.34	-	8,501,285.34	
	Office Supplies Expense - Various office supplies - various	IVA	-					2014 CFP	44,306.65	44,306.65	-	
	Telephone Expense-Mobile - Mobile allowance of Project Employees - various	IVA	-					2014 CFP	97,200.00	97,200.00	-	
	Gasoline Expenses - Gas & Oil consumption - various	IVA	-					2014 CFP	528,000.00	528,000.00	-	
	Travelling Expense - Various travelling allowance of CDO and CCDOs - various	IVA	-					2014 CFP	672,000.00	672,000.00	-	
	Other Professional Services - Salary of project employees - various	IVA	-					2014 CFP	1,266,000.00	1,266,000.00	-	
	Training - Various trainings conducted (No. of participants/trainings x No. of trainings conducted) -	IVA	-					2014 CHLCPP	210,000.00	210,000.00	-	
	Telephone Expense - Telephone Expense -	IVA	-					2014 CHLCPP	214,800.00	214,800.00	-	
	Office Supplies Expense - Various office supplies -	IVA	-					2014 CHLCPP	248,546.50	248,546.50	-	
	Buko Ice Drop - Various equipment for making of Crude Natural Oil - 1	IVA	-					2014 CHLCPP	250,000.00	-	250,000.00	
	Other MOOE - -	IVA	-					2014 CHLCPP	446,986.55	446,986.55	-	
	Buko Pie - Various equipment for making of Coconut Vinegar - 2	IVA	-					2014 CHLCPP	697,432.00	-	697,432.00	
	Coco Sap Sugar-Based - Various equipment for making of Cocosuagr : pH meter, collecting vessels, fi	IVA	-					2014 CHLCPP	1,800,000.00	-	1,800,000.00	
	VCO-Based - Various equipment for making of VCO : Coconut Grater- 1HP, Milk Pure Stainless, Milk f	IVA	-					2014 CHLCPP	2,000,000.00	-	2,000,000.00	
	Travelling Expense - Various travelling allowance of CDO and CCDOs -	IVA	-					2014 CHLCPP	2,544,000.00	2,544,000.00	-	
	Other Professional Services - Salary of project employees -	IVA	-					2014 CHLCPP	4,992,000.00	4,992,000.00	-	
	Coir-Based - Fabrication and Installation of Decorticating Machine, Twining, Looming, Sieving Machine	IVA	-					2014 CHLCPP	12,750,000.00	-	12,750,000.00	
	Office Supplies Expense - Various office supplies - various	IVA	-					2014 COCOBED	500.00	500.00	-	
	Agricultural Supplies Expense - Inorganic fertilizer - 73	IVA	-					2014 COCOBED	102,200.00	102,200.00	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Grafted Cacao Seedlings (Good quality NSIC approved varieties, UF 18, BR 25, PBC 23, potted/ polyb	IVA	bidding					2014 CSIEAP	1,931,103.00	1,931,103.00		
	Complete Fertilizers (NPK Complex 14-14-14; Moisture content by weight : max. 1.5%) / Packaging: 3 Pa	IVA	bidding					2014 CSIEAP	2,904,000.00	2,904,000.00		
	Coco- seednuts of outstanding and high yielding dwarf variety; including transport cost 86000	IVA	bidding					2014 CSIEAP	4,300,000.00	4,300,000.00		
	Replanting and Planting	IVA	bidding					2014 CSIEAP	14,000,000.00	14,000,000.00		
	Intercropping and livestock raising on areas affected by CSI	IVA	bidding					2014 CSIEAP	16,946,970.26	16,946,970.26		
	Fertilization of CSI- infested trees	IVA	bidding					2014 CSIEAP	36,925,579.00	36,925,579.00		
	Tomato seeds (in cans- 25g; Diamante Max; free from pests and diseases) 35	IVA	small value procurement					2014 CSIEAP	30,371.25	30,371.25		
	Water Expenses, Lab various	IVA	small value procurement					2014 CSIEAP	50,000.00	50,000.00		
	Rent/Lease Expenses various	IVA	small value procurement					2014 CSIEAP	50,000.00	50,000.00		
	Eggplant seeds (in cans- 50kg; Morena; free from pests and diseases) 69	IVA	small value procurement					2014 CSIEAP	60,564.75	60,564.75		
	Mangosteen seedlings (at least 3ft tall, pencil-size stem, free from pests and diseases) 2227	IVA	small value procurement					2014 CSIEAP	77,945.00	77,945.00		
	Pole sitao seeds (in kg; Galante; free from pests and diseases) 109	IVA	small value procurement					2014 CSIEAP	92,404.75	92,404.75		
	Pesticides various	IVA	small value procurement					2014 CSIEAP	100,997.00	100,997.00		
	Rambutan Seedlings (Rong Rein, Free from pests and diseases, at least 3 ft tall in height, pencil-size s	IVA	small value procurement					2014 CSIEAP	127,360.00	127,360.00		
	Electricity Expenses, Lab various	IVA	small value procurement					2014 CSIEAP	150,000.00	150,000.00		
	Squash Seeds (in can 250g- High Quality Hybrid Seeds, free from pests & diseases) 115	IVA	small value procurement					2014 CSIEAP	168,791.25	168,791.25		
	Laboratory Expenses Various laboratory supplies to be used in mass production of biocon agents again	IVA	small value procurement					2014 CSIEAP	240,178.28	240,178.28		
	Agricultural Expenses Squash Fruit (green and minimum of 2.kls/pc) 10,000	IVA	small value procurement					2014 CSIEAP	300,000.00	300,000.00		
	Other Supplies Supplies for Surveillance, Quick Response and documentation various	IVA	small value procurement					2014 CSIEAP	500,000.00	500,000.00		
	Agricultural Supplies Expenses Squash for rearing and mass production of CSI biocon- agents	IVA	small value procurement					2014 CSIEAP	531,000.00	531,000.00		
	Salary wages/honorarium of emergency laborers, consultants, etc various	IVA						2014 CSIEAP	50,000.00	50,000.00		
	5 Laboratory Aides @ 350/day x 22x12 5	IVA						2014 CSIEAP	462,000.00	462,000.00		
	General/Janitorial Services Salary wages of Deputized Plant Quarantine Inspectors who are manning th	IVA						2014 CSIEAP	529,254.50	529,254.50		
	General/Janitorial Services Salary wages/ expenses for emergency laborers/ professional services for r	IVA						2014 CSIEAP	1,000,000.00	1,000,000.00		
	General Services - - various	IVA	-					2014 INTERCROP	61.92	61.92	-	
	Agricultural Supplies Expense - Inorganic Fertilizer - 145	IVA	-					2014 INTERCROP	247,359.00	247,359.00	-	
	Agricultural Supplies Expense - No. of Corn Seeds - 60	IVA	-					2014 INTERCROP	360,000.00	360,000.00	-	
	Trainings - Various trainings conducted (No. of participants/trainings x No. of trainings conducted) - vari	IVA	-					2015 ACPRP	195,000.00	195,000.00	-	
	Printing and Publication Expenses - IEC Materials/Forms - various	IVA	-					2015 ACPRP	239,835.66	239,835.66	-	
	Telephone Expense-Mobile - Mobile allowance of Project Employees - various	IVA	-					2015 ACPRP	258,000.00	258,000.00	-	
	Gasoline Expenses - Gas & Oil consumption - various	IVA	-					2015 ACPRP	627,000.00	627,000.00	-	
	Coconut Seedlings - Payment for seedlings - 50000	IVA	-					2015 ACPRP	1,350,000.00	1,350,000.00	-	
	Travelling Expense - Various travelling allowance of CDO and CCDOs - various	IVA	-					2015 ACPRP	2,520,960.00	2,520,960.00	-	
	Other Professional Services - Salary of project employees - various	IVA	-					2015 ACPRP	8,190,000.00	8,190,000.00	-	
	Push cart - 50 kg capacity - 1	IVA	-					2015 AGROHUB	4,000.00	-	4,000.00	
	Water filter - 3-stage 5 um, charcoal, 1um - 1	IVA	-					2015 AGROHUB	5,000.00	-	5,000.00	
	Water Pump - stainless - 1	IVA	-					2015 AGROHUB	5,000.00	-	5,000.00	
	Furnitures and Fixtures - - various	IVA	-					2015 AGROHUB	10,000.00	-	10,000.00	
	fire extinguisher - - 4	IVA	-					2015 AGROHUB	12,000.00	12,000.00	-	
	Stainless Shelves - - 1	IVA	-					2015 AGROHUB	15,000.00	-	15,000.00	
	Stainless Grease Trap - - 1	IVA	-					2015 AGROHUB	20,000.00	-	20,000.00	
	Stainless Kitchen Hood with blower - - 1	IVA	-					2015 AGROHUB	20,000.00	-	20,000.00	
	Stainless water tank - 500 li capacity - 2	IVA	-					2015 AGROHUB	24,000.00	-	24,000.00	
	Stainless sink with stand - - 1	IVA	-					2015 AGROHUB	30,000.00	-	30,000.00	
	Office Supplies Expenses - Various office supplies - various	IVA	-					2015 AGROHUB	31,850.00	31,850.00	-	
	Sanitary transfer pump with cart and filter - stainless steel - 2	IVA	-					2015 AGROHUB	40,000.00	-	40,000.00	
	plastic drums - 50 li. Cap - 30	IVA	-					2015 AGROHUB	45,000.00	-	45,000.00	
	Stainless drum with handle - 200li - 10	IVA	-					2015 AGROHUB	50,000.00	-	50,000.00	
	Telephone Expenses (Mobile) - Mobile allowance of Project Employees -	IVA	-					2015 AGROHUB	54,000.00	54,000.00	-	
	5mm stainless wok, LPG, HD burner, stainless laddle - - 4	IVA	-					2015 AGROHUB	60,000.00	-	60,000.00	
	Weighing scale - digital, 500 Li AC/DC - 2	IVA	-					2015 AGROHUB	60,000.00	-	60,000.00	
	Working Table - stainless top, Silver coated frame - 2	IVA	-					2015 AGROHUB	60,000.00	-	60,000.00	
	Power box with switch - 6HP contactor and 100M cable - 2	IVA	-					2015 AGROHUB	60,000.00	60,000.00	-	

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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Elevated Holding Tank with Pump for Gravity feed to Centrifuge - 50 li capacity ; Stainless Steel - 1	IVA	-					2015 AGROHUB	67,200.00	-	67,200.00	
	Holding Tank - 200 Li capacity; stainless steel; 30"diam x 24" H - 1	IVA	-					2015 AGROHUB	73,920.00	-	73,920.00	
	Information and Technology Equipment - - various	IVA	-					2015 AGROHUB	100,000.00	-	100,000.00	
	Stainless coconut Grater - 1HP - 8	IVA	-					2015 AGROHUB	120,000.00	-	120,000.00	
	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption -	IVA	-					2015 AGROHUB	140,000.00	140,000.00	-	
	Other MOOE - -	IVA	-					2015 AGROHUB	140,000.00	140,000.00	-	
	Filter cart 1 um and 5 um ss filter bag hse w/ss gear pump - - 1	IVA	-					2015 AGROHUB	150,000.00	-	150,000.00	
	Flour Mill/Pulverizer - - 1	IVA	-					2015 AGROHUB	150,000.00	-	150,000.00	
	Rotary Splitter - 40-50 tons/day; 1 HP Gear Motor; Stainless Steel - 1	IVA	-					2015 AGROHUB	156,800.00	-	156,800.00	
	Traveling Expenses-Local - Various travelling allowance of CDO and CCDOs - various	IVA	-					2015 AGROHUB	170,000.00	170,000.00	-	
	Vibrating Screen from Oil Expeller - 100 li /hour capacity; 1HP Gear Motor; Stainless Steel; Dimensions	IVA	-					2015 AGROHUB	178,640.00	-	178,640.00	
	Agitator - 150-180 Li/drum capacity - 10	IVA	-					2015 AGROHUB	195,000.00	-	195,000.00	
	Holding/Settling Tank w/ Pump - 200 li Capacity; stainless steel; 30" diam x 48" H - 2	IVA	-					2015 AGROHUB	197,120.00	-	197,120.00	
	Coco Drill Press - 1/2 HP Gear MOTOR - 6	IVA	-					2015 AGROHUB	255,360.00	-	255,360.00	
	Screw Hopper - 1HP Gear Motor, Stainless Steel, 10'wx8'L - 1	IVA	-					2015 AGROHUB	271,040.00	-	271,040.00	
	Screw Hopper - 1HP Electric Gear Motor; Stainless Steel; 10" W x 8' L - 1	IVA	-					2015 AGROHUB	271,040.00	-	271,040.00	
	Screw Hopper (For Pulverizer) - 1 HP Gear Motor; Stainless Steel; 10" W x 8'L - 1	IVA	-					2015 AGROHUB	271,040.00	-	271,040.00	
	Drilling Bin - 500 NUTS CAPACITY, MILD STEEL 4' X8'X8' - 4	IVA	-					2015 AGROHUB	313,600.00	-	313,600.00	
	De-Shelling Machine - 250 Nuts Capacity and Up/hr; 1/2 HP Gear Motor; Mild Steel - 8	IVA	-					2015 AGROHUB	376,320.00	-	376,320.00	
	Coconut Milk Extractor - 3HP - 2	IVA	-					2015 AGROHUB	400,000.00	-	400,000.00	
	whole house heat on demand water heater - - 20	IVA	-					2015 AGROHUB	400,000.00	-	400,000.00	
	Filter cart with skid mounting-all stainless - 4040 hollow membrane filter, 4040 SS housing, with stainl	IVA	-					2015 AGROHUB	400,000.00	-	400,000.00	
	Transfer Screw Conveyor - 1HP Gear Motor, Stainless Steel - 1	IVA	-					2015 AGROHUB	425,600.00	-	425,600.00	
	Inspection Belt Conveyor - 2 HP Gear Motor, Stainless Steel - 1	IVA	-					2015 AGROHUB	468,160.00	-	468,160.00	
	Coco Shell Belt Conveyor - 1HP Gear motor , Stainless steel - 1	IVA	-					2015 AGROHUB	470,400.00	-	470,400.00	
	Paring Belt Conveyor - 1 HP Gear Motor, Stainless Steel - 1	IVA	-					2015 AGROHUB	470,400.00	-	470,400.00	
	Washing Screw Conveyor - 2HP Gear Motor, Stainless Steel - 1	IVA	-					2015 AGROHUB	470,400.00	-	470,400.00	
	Elevated Distributing Belt Conveyor - 2HP Gear Motor, Mild Steel with Platform - 1	IVA	-					2015 AGROHUB	517,440.00	-	517,440.00	
	Collecting Belt Conveyor - 3 HP Gear Motor, Stainless Steel, Approx 10 M - 1	IVA	-					2015 AGROHUB	537,600.00	-	537,600.00	
	Pared coconut Meat Belt Conveyor - 1 HP Gear Motor; Stainless Steel - 1	IVA	-					2015 AGROHUB	554,400.00	-	554,400.00	
	Coconut Sheller Bin - 500 nuts capacity, stinless steel, 4'x4' x8' - 8	IVA	-					2015 AGROHUB	627,200.00	-	627,200.00	
	Inclined Belt Conveyor(Loading) - 2HP Gear Motor, Mild Stainless Steel 304, 10M - 1	IVA	-					2015 AGROHUB	672,000.00	-	672,000.00	
	Inclined Belt Conveyor (Loading) with elevated Sorage Bin for Whole Nut - 2HP Gear Motor, Mild Steel	IVA	-					2015 AGROHUB	694,400.00	-	694,400.00	
	Filter Press - 10HP Gear Motor with Pump; 150L Output/hour; Cast Iron - 1	IVA	-					2015 AGROHUB	763,840.00	-	763,840.00	
	Collecting Drag Conveyor - 5 HP Gear Motor, Stainless Steel - 1	IVA	-					2015 AGROHUB	929,600.00	-	929,600.00	
	Distribution Belt Conveyor (For Drilling Bin) - 2HP Gear Motor, Mild Steel, 8 Meters - 1	IVA	-					2015 AGROHUB	985,600.00	-	985,600.00	
	Expeller, stainless - 7.5HP Gear Motor with variable frequency drive - 1	IVA	-					2015 AGROHUB	1,000,000.00	-	1,000,000.00	
	Power Grinder - 800 kgs. Capacity and Up/hr; 15 HP Electric Motor with Spindle Drive and 1/2 HP Gea	IVA	-					2015 AGROHUB	1,142,400.00	-	1,142,400.00	
	Dryer - Cabinet type bio mass fed, all stainless steel with brick lined burner - 2	IVA	-					2015 AGROHUB	1,200,000.00	-	1,200,000.00	
	Steam Blancher - 26"diam x 16' long with 4mm thick through frame; steam supply made of 2 lines 1.1/4	IVA	-					2015 AGROHUB	1,344,000.00	-	1,344,000.00	
	Surge Tank - 5 tons capacity; 3HP Gear Motor; Stainless Steel - 1	IVA	-					2015 AGROHUB	1,367,685.00	-	1,367,685.00	
	Pulverizer - 50 Kg /hour; 10 Hp Motor; Stainless Steel; 30" x30" x 36" - 2	IVA	-					2015 AGROHUB	1,429,120.00	-	1,429,120.00	
	Horizontal Coco Water Collection - 2 HP Gear Motor, Stainless Steel - 1	IVA	-					2015 AGROHUB	1,448,675.00	-	1,448,675.00	
	Centrifuge (Brand New) - 100 li /hour capacity; 5 HP Gear Motor; S/S for Interior; Mild Steel for Exterio	IVA	-					2015 AGROHUB	1,960,000.00	-	1,960,000.00	
	Oil Expeller - 80 to 100 Li Oil /hour; 10 HP; Stainless Steel - 2	IVA	-					2015 AGROHUB	2,202,400.00	-	2,202,400.00	
	Training Expenses - Various trainings conducted (No. of participants/trainings x No. of trainings conduc	IVA	-					2015 AGROHUB	2,878,323.26	2,878,323.26	-	
	Other Professional Services - -	IVA	-					2015 AGROHUB	3,554,330.00	3,554,330.00	-	
	Building - 300 sq m - 300	IVA	-					2015 AGROHUB	5,100,000.00	-	5,100,000.00	
	Continuous Apron Dryer - Coconut Shell Fired; 1,000 nutsper hour Capacity; Stainless Steel Apron; Mil	IVA	-					2015 AGROHUB	8,064,000.00	-	8,064,000.00	
	Other MOOE - Various office supplies - various	IVA	-					2015 CACAO	7,196.60	7,196.60	-	
	Telephone Expense-Mobile - Mobile allowance of Project Employees - various	IVA	-					2015 CFP	36,000.00	36,000.00	-	
	Gasoline Expenses - Gas & Oil consumption - various	IVA	-					2015 CFP	121,889.16	121,889.16	-	
	Travelling Expense - Various travelling allowance of CDO and CCDOs - various	IVA	-					2015 CFP	304,800.00	304,800.00	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Other Professional Services - Salary of project employees - various	IVA	-					2015 CFP	1,266,000.00	1,266,000.00	-	
	Office Supplies Expense - Various office supplies -	IVA	-					2015 CHLCPP	10,064.34	10,064.34	-	
	Advertising Expense - Advertising Expense -	IVA	-					2015 CHLCPP	39,318.76	39,318.76	-	
	Telephone Expense - Telephone Expense -	IVA	-					2015 CHLCPP	55,200.00	55,200.00	-	
	Other supplies Expense - Other supplies Expense -	IVA	-					2015 CHLCPP	55,829.00	55,829.00	-	
	General Services - Salary of project employees -	IVA	-					2015 CHLCPP	58,259.49	58,259.49	-	
	Printing Expense - Printing Expense -	IVA	-					2015 CHLCPP	65,531.25	65,531.25	-	
	Postage & Delivery Expense - Postage & Delivery Expense -	IVA	-					2015 CHLCPP	99,033.00	99,033.00	-	
	Coconut Cookies - Various equipment for making of Coconut Cookies - 1	IVA	-					2015 CHLCPP	300,000.00	-	300,000.00	
	Wine Distillery - Fabrication and Installation of Wine Distillery - 1	IVA	-					2015 CHLCPP	300,000.00	-	300,000.00	
	Training - Various trainings conducted (No. of participants/trainings x No. of trainings conducted) -	IVA	-					2015 CHLCPP	337,500.00	337,500.00	-	
	Coco Vinegar - Various equipment for making of Coconut Vinegar - 2	IVA	-					2015 CHLCPP	434,520.00	-	434,520.00	
	Travelling Expense - Various travelling allowance of CDO and CCDOs -	IVA	-					2015 CHLCPP	600,000.00	600,000.00	-	
	Buko Pie Production - Various equipment for making of Coconut Cookies - 3	IVA	-					2015 CHLCPP	900,000.00	-	900,000.00	
	Other Professional Services - Salary of project employees -	IVA	-					2015 CHLCPP	1,266,000.00	1,266,000.00	-	
	Coco Sap Sugar-Based Equipment - Various equipment for making of Cocosuagr : pH meter, collecting	IVA	-					2015 CHLCPP	1,500,000.00	-	1,500,000.00	
	VCO-Based Equipment - Various equipment for making of VCO : Coconut Grater- 1HP, Milk Pure Stair	IVA	-					2015 CHLCPP	2,000,000.00	-	2,000,000.00	
	Crude Natural Oil - Various equipment for making of Crude Natural Oil - 4	IVA	-					2015 CHLCPP	2,400,000.00	-	2,400,000.00	
	Coir-Based Equipment - Fabrication and Installation of Decorticating Machine, Twining, Looming, Sievin	IVA	-					2015 CHLCPP	21,250,000.00	-	21,250,000.00	
	Office Supplies Expense - Various office supplies - various	IVA	-					2015 COCOBED	237,989.87	237,989.87	-	
	Inorganic fertilizer - Inorganic fertilizer - 250	IVA	-					2015 COCOBED	425,000.00	425,000.00	-	
	Other supplies Expense - Various supplies -	IVA	-					2015 INTERCROP	2,627.85	2,627.85	-	
	Agricultural Supplies Expense - No. of various vegetable seeds - 120	IVA	-					2015 INTERCROP	4,800.00	4,800.00	-	
	Telephone Expense-Mobile - Mobile allowance of Project Employees -	IVA	-					2015 INTERCROP	7,200.00	7,200.00	-	
	Office Supplies Expense - Various office supplies -	IVA	-					2015 INTERCROP	10,994.22	10,994.22	-	
	General Services - Salary of project employees -	IVA	-					2015 INTERCROP	14,980.99	14,980.99	-	
	Printing Expense - Printing Expense -	IVA	-					2015 INTERCROP	22,471.50	22,471.50	-	
	Other MOOE - -	IVA	-					2015 INTERCROP	30,798.70	30,798.70	-	
	Advertising Expense - Advertising Expense -	IVA	-					2015 INTERCROP	42,750.00	42,750.00	-	
	Training - Various trainings conducted (No. of participants/trainings x No. of trainings conducted) -	IVA	-					2015 INTERCROP	89,250.00	89,250.00	-	
	Agricultural Supplies Expense - Organic Fertilizer - 300	IVA	-					2015 INTERCROP	97,500.00	97,500.00	-	
	Other Professional Services - Salary of project employees -	IVA	-					2015 INTERCROP	198,000.00	198,000.00	-	
	Agricultural Supplies Expense - Corn Seeds - 6000	IVA	-					2015 INTERCROP	240,000.00	240,000.00	-	
	Travelling Expense - Various traveling allowance of CDO and CCDOs -	IVA	-					2015 INTERCROP	288,000.00	288,000.00	-	
	Agricultural Supplies Expense - Inorganic fertilizer - various	IVA	-					2015 INTERCROP	336,700.00	336,700.00	-	
	Agricultural Supplies Expense - Gilt - various	IVA	-					2015 INTERCROP	1,386,000.00	1,386,000.00	-	
	Donations - Gilt -	IVA	-					2015 INTERCROP	1,394,071.00	1,394,071.00	-	
	Printing and Publication Expenses - IEC Materials/Forms - various	IVA	-					2016 ACPRP	25,000.00	25,000.00	-	
	Repair and Maintenance - Repair of IT Equipment - various	IVA	-					2016 ACPRP	30,000.00	30,000.00	-	
	Repair and Maintenance - Repair of Motor Vehicles - various	IVA	-					2016 ACPRP	34,359.20	34,359.20	-	
	Office Supplies Expense - Various office supplies - various	IVA	-					2016 ACPRP	50,000.00	50,000.00	-	
	Other MOOE - - various	IVA	-					2016 ACPRP	50,000.00	50,000.00	-	
	Telephone Expense-Mobile - Mobile allowance of Project Employees - various	IVA	-					2016 ACPRP	142,800.00	142,800.00	-	
	Gasoline Expenses - Gas & Oil consumption - various	IVA	-					2016 ACPRP	527,000.00	527,000.00	-	
	Trainings - Various trainings conducted (No. of participants/trainings x No. of trainings conducted) - vari	IVA	-					2016 ACPRP	817,200.00	817,200.00	-	
	Travelling Expense - Various travelling allowance of CDO and CCDOs - various	IVA	-					2016 ACPRP	1,263,000.00	1,263,000.00	-	
	Other Professional Services - Salary of project employees - various	IVA	-					2016 ACPRP	3,304,000.00	3,304,000.00	-	
	Other MOOE - - various	IVA	-					2016 CFP	15,107.40	15,107.40	-	
	Repair and Maintenance - Repair of IT Equipment - various	IVA	-					2016 CFP	35,000.00	35,000.00	-	
	Office Supplies Expense - Various office supplies - various	IVA	-					2016 CFP	50,000.00	50,000.00	-	
	Repair and Maintenance - Repair of Motor Vehicles - various	IVA	-					2016 CFP	50,000.00	50,000.00	-	
	Trainings - Various trainings conducted (No. of participants/trainings x No. of trainings conducted) - vari	IVA	-					2016 CFP	150,000.00	150,000.00	-	
	Telephone Expense-Mobile - Mobile allowance of Project Employees - various	IVA	-					2016 CFP	164,400.00	164,400.00	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Rentals - Bodega Rentals (Salt) - 19100	IVA	-					2016 CFP	229,200.00	229,200.00	-	
	Transport - Transport of Salt Fertilizer - 38200	IVA	-					2016 CFP	573,000.00	573,000.00	-	
	Gasoline Expenses - Gas & Oil consumption - various	IVA	-					2016 CFP	592,100.00	592,100.00	-	
	Travelling Expense - Various travelling allowance of CDO and CCDOs - various	IVA	-					2016 CFP	1,501,600.00	1,501,600.00	-	
	CCBOF - Coconut Coir-Based Organic Fertilizer (CCBOF) with less than or equal to 20% MC, Between	IVA	-					2016 CFP	2,808,000.00	2,808,000.00	-	
	Other Professional Services - Salary of project employees - various	IVA	-					2016 CFP	4,098,000.00	4,098,000.00	-	
	Agricultural Grade Salt - Agricultural Grade Salt with 10% MC max, Chloride Content -55% min., Net wt	IVA	-					2016 CFP	7,487,200.00	7,487,200.00	-	
	Other MOOE - -	IVA	-					2016 CHLCPP	20,000.00	20,000.00	-	
	Training - Various trainings conducted (No. of participants/trainings x No. of trainings conducted) -	IVA	-					2016 CHLCPP	30,000.00	30,000.00	-	
	Office Supplies Expense - Various office supplies - various	IVA	-					2016 CHLCPP	30,000.00	30,000.00	-	
	Gasoline Expenses - Gas & Oil consumption -	IVA	-					2016 CHLCPP	30,000.00	30,000.00	-	
	Travelling Expense - Various travelling allowance of CDO and CCDOs - various	IVA	-					2016 CHLCPP	145,000.00	145,000.00	-	
	Other Professional Services - Salary of project employees -	IVA	-					2016 CHLCPP	285,000.00	285,000.00	-	
	Coco Sap Sugar-Based Equipment - Various equipment for making of Cocosuagr : pH meter, collecting	IVA	-					2016 CHLCPP	700,000.00	-	700,000.00	
	Coir-Based Equipment - Fabrication and Installation of Decorticating Machine, Twining, Looming, Sievin	IVA	-					2016 CHLCPP	1,700,000.00	-	1,700,000.00	
	RM-IT Equipment - - various	IVA	-					2016 INTERCROP	15,000.00	15,000.00	-	
	Office Supplies Expense - Various office supplies - various	IVA	-					2016 INTERCROP	25,000.00	25,000.00	-	
	RM-Motor Vehicle - - various	IVA	-					2016 INTERCROP	30,000.00	30,000.00	-	
	Telephone Expense-Mobile - Mobile allowance of Project Employees - various	IVA	-					2016 INTERCROP	50,400.00	50,400.00	-	
	Other MOOE - 2780071 -	IVA	-					2016 INTERCROP	75,590.15	75,590.15	-	
	Training Expense - Various trainings conducted (No. of participants/trainings x No. of trainings conducte	IVA	-					2016 INTERCROP	205,500.00	205,500.00	-	
	Gasoline Expenses - Gas & Oil consumption - various	IVA	-					2016 INTERCROP	215,200.00	215,200.00	-	
	Agricultural Supplies Expense - Rambutan Seedlings -	IVA	-					2016 INTERCROP	497,250.00	497,250.00	-	
	Travelling Expense - Various traveling allowance of CDO and CCDOs/RTS/PCDM - various	IVA	-					2016 INTERCROP	560,400.00	560,400.00	-	
	Other Professional Services - Salary of project employees - various	IVA	-					2016 INTERCROP	1,266,000.00	1,266,000.00	-	
	Agricultural Supplies Expense - Various Vegetable Seeds -	IVA	-					2016 INTERCROP	8,220,000.00	8,220,000.00	-	
	Repair and Maintenance - Repair of IT Equipment - various	IVA	-					2017 ACPRP	25,000.00	25,000.00	-	
	Other Supplies & Materials Expense - - various	IVA	-					2017 ACPRP	50,000.00	50,000.00	-	
	Other MOOE - - various	IVA	-					2017 ACPRP	50,000.00	50,000.00	-	
	Printing and Publication Expenses - IEC Materials/Forms - various	IVA	-					2017 ACPRP	75,000.00	75,000.00	-	
	Telephone Expense-Mobile - Mobile allowance of Project Employees - various	IVA	-					2017 ACPRP	118,800.00	118,800.00	-	
	Repair and Maintenance - Repair of Motor Vehicles - various	IVA	-					2017 ACPRP	236,464.00	236,464.00	-	
	Office Supplies Expense - Various office supplies - various	IVA	-					2017 ACPRP	265,000.00	265,000.00	-	
	Gasoline Expenses - Gas & Oil consumption - various	IVA	-					2017 ACPRP	496,200.00	496,200.00	-	
	Travelling Expense - Various travelling allowance of CDO and CCDOs - various	IVA	-					2017 ACPRP	964,000.00	964,000.00	-	
	Trainings - Various trainings conducted (No. of participants/trainings x No. of trainings conducted) - vari	IVA	-					2017 ACPRP	1,170,000.00	1,170,000.00	-	
	Other Professional Services - Salary of project employees - various	IVA	-					2017 ACPRP	1,549,536.00	1,549,536.00	-	
	Coconut Seedlings - Payment of Incentives for Phase I & II) - 500000	IVA	-					2017 ACPRP	20,000,000.00	20,000,000.00	-	
	Repair and Maintenance - Repair of IT Equipment - various	IVA	-					2017 CFP	30,000.00	30,000.00	-	
	Repair and Maintenance - Repair of Motor Vehicles - various	IVA	-					2017 CFP	50,000.00	50,000.00	-	
	Printing and Publication Expenses - IEC Materials/Forms - various	IVA	-					2017 CFP	75,000.00	75,000.00	-	
	Telephone Expense-Mobile - Mobile allowance of Project Employees - various	IVA	-					2017 CFP	93,600.00	93,600.00	-	
	Office Supplies Expense - Various office supplies - various	IVA	-					2017 CFP	100,380.00	100,380.00	-	
	Rentals - Bodega Rentals (Salt) - 14320	IVA	-					2017 CFP	171,840.00	171,840.00	-	
	Transport - Transport of Salt Fertilizer - 14320	IVA	-					2017 CFP	214,800.00	214,800.00	-	
	Gasoline Expenses - Gas & Oil consumption - various	IVA	-					2017 CFP	450,130.00	450,130.00	-	
	Travelling Expense - Various travelling allowance of CDO and CCDOs - various	IVA	-					2017 CFP	854,000.00	854,000.00	-	
	Trainings - Various trainings conducted (No. of participants/trainings x No. of trainings conducted) - vari	IVA	-					2017 CFP	1,384,650.00	1,384,650.00	-	
	Other Professional Services - Salary of project employees - various	IVA	-					2017 CFP	2,112,000.00	2,112,000.00	-	
	Agricultural Grade Salt - Agricultural Grade Salt with 10% MC max, Chloride Content -55% min., Net wt	IVA	-					2017 CFP	3,866,400.00	3,866,400.00	-	
	CCBOF - Coconut Coir-Based Organic Fertilizer (CCBOF) with less than or equal to 20% MC, Between	IVA	-					2017 CFP	18,243,200.00	18,243,200.00	-	
	Telephone Expense-Mobile - Mobile allowance of Project Employees - various	IVA	-					2017 CHLCPP	28,800.00	28,800.00	-	
	Gasoline Expenses - Gas & Oil consumption - various	IVA	-					2017 CHLCPP	50,000.00	50,000.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Office Supplies Expense - Various office supplies - various	IVA	-					2017 CHLCPP	62,500.00	62,500.00	-	
	Other MOOE - - various	IVA	-					2017 CHLCPP	100,000.00	100,000.00	-	
	Training - Various trainings conducted (No. of participants/trainings x No. of trainings conducted) - vari	IVA	-					2017 CHLCPP	102,700.00	102,700.00	-	
	Travelling Expense - Various travelling allowance of CDO and CCDOs - various	IVA	-					2017 CHLCPP	290,000.00	290,000.00	-	
	Coco Sap Sugar-Based - Machineries/Equipment - 3	IVA	-					2017 CHLCPP	900,000.00	-	900,000.00	
	VCO Based - Machineries/Equipment - 2	IVA	-					2017 CHLCPP	1,000,000.00	-	1,000,000.00	
	Other Professional Services - Salary of project employees - various	IVA	-					2017 CHLCPP	1,116,000.00	1,116,000.00	-	
	Coir-Based - Machineries/Equipment - 6	IVA	-					2017 CHLCPP	5,100,000.00	-	5,100,000.00	
	Other Supplies & Materials Expense - - various	IVA	-					2017 INTERCROP	50,000.00	50,000.00	-	
	Telephone Expense-Mobile - Mobile allowance of Project Employees - various	IVA	-					2017 INTERCROP	74,400.00	74,400.00	-	
	Office Supplies Expense - Various office supplies - various	IVA	-					2017 INTERCROP	84,900.00	84,900.00	-	
	Gasoline Expenses - Gas & Oil consumption - various	IVA	-					2017 INTERCROP	85,000.00	85,000.00	-	
	Training - Various trainings conducted (No. of participants/trainings x No. of trainings conducted) - vari	IVA	-					2017 INTERCROP	169,655.00	169,655.00	-	
	Fertilizers - Organic Fertilizers - 824	IVA	-					2017 INTERCROP	267,800.00	267,800.00	-	
	Travelling Expense - Various travelling allowance of CDO and CCDOs - various	IVA	-					2017 INTERCROP	856,945.00	856,945.00	-	
	Corn - - 174	IVA	-					2017 INTERCROP	1,044,000.00	1,044,000.00	-	
	- Inorganic Fertilizer (urea) - 870	IVA	-					2017 INTERCROP	1,044,000.00	1,044,000.00	-	
	- Inorganic Fertilizer (complete) - 870	IVA	-					2017 INTERCROP	1,209,300.00	1,209,300.00	-	
	Other Professional Services - Salary of project employees - various	IVA	-					2017 INTERCROP	1,614,000.00	1,614,000.00	-	
	Banana - Banana Suckers - At least 2 Feet Tall, Free from Pest and Disease - 200000	IVA	-					2017 INTERCROP	8,000,000.00	8,000,000.00	-	
	Agricultural Supplies Expenses - Ammonium Sulphate Fertilizer (AS); NPK- 21-0-0	IVA	-					ISFM	63,640.00	63,640.00	-	
	Agricultural Supplies Expenses - Di-ammonium Phosphate (DAP) NPK-18-46-0 - 58	IVA	-					ISFM	87,000.00	87,000.00	-	
	Electricity Expense - - various	IVA	-					RA8048 OTHERS	3,812.69	3,812.69	-	
	Printing and Publication Expenses - - various	IVA	-					RA8048 OTHERS	6,818.46	6,818.46	-	
	cellphone cards - - various	IVA	-					RA8048 OTHERS	20,000.00	20,000.00	-	
	Advertising, Promotional and Marketing Expenses - - various	IVA	-					RA8048 OTHERS	32,748.80	32,748.80	-	
	Office Supplies Expenses - - various	IVA	-					RA8048 OTHERS	49,642.02	49,642.02	-	
	Payroll Printer - - 1	IVA	-					RA8048 OTHERS	50,000.00	-	50,000.00	
	RM-Machinery and Equipment - Others - - various	IVA	-					RA8048 OTHERS	50,000.00	50,000.00	-	
	Accountable Forms Expenses - - various	IVA	-					RA8048 OTHERS	75,764.00	75,764.00	-	
	Scanner - - 9	IVA	-					RA8048 OTHERS	90,000.00	-	90,000.00	
	CCTV Camera - - 4	IVA	-					RA8048 OTHERS	90,200.00	-	90,200.00	
	Other Maintenance and Operating Expenses - - various	IVA	-					RA8048 OTHERS	127,182.06	127,182.06	-	
	RM - Office Equipment - - various	IVA	-					RA8048 OTHERS	130,459.00	130,459.00	-	
	Fuel, Oil and Lubricants Expenses - - various	IVA	-					RA8048 OTHERS	140,185.78	140,185.78	-	
	RM-Buildings - - various	IVA	-					RA8048 OTHERS	140,689.50	140,689.50	-	
	Aircondition Units - - 3 units	IVA	-					RA8048 OTHERS	150,000.00	-	150,000.00	
	Steel Filing Cabinets - - 8 units	IVA	-					RA8048 OTHERS	150,708.00	-	150,708.00	
	Other Supplies and Materials Expenses - - various	IVA	-					RA8048 OTHERS	154,839.29	154,839.29	-	
	Training Expenses - - various	IVA	-					RA8048 OTHERS	164,158.74	164,158.74	-	
	Traveling Expenses-Local - - various	IVA	-					RA8048 OTHERS	194,025.50	194,025.50	-	
	RM-Other Structures - - various	IVA	-					RA8048 OTHERS	194,392.00	194,392.00	-	
	RM-Transportation Equipment - - various	IVA	-					RA8048 OTHERS	295,074.85	295,074.85	-	
	Combi Blinds & Roller blinds - - various	IVA	-					RA8048 OTHERS	450,000.00	-	450,000.00	
	Modular Office Furnitures - Quezon I & Laguna - - various	IVA	-					RA8048 OTHERS	534,100.00	-	534,100.00	
	Transportation and Delivery Expenses - - various	IVA	-					RA8048 OTHERS	537,943.20	537,943.20	-	
	Other General Services - - various	IVA	-					RA8048 OTHERS	1,543,292.01	1,543,292.01	-	
	HYV seednuts - - 56,124 pcs	IVA	-					RA8048 OTHERS	2,086,200.00	2,086,200.00	-	
	Water Expenses - - various	IVA	-					RA8048 PERMIT TO CUT	4,830.00	4,830.00	-	
	Telephone-Expenses-Landline - - various	IVA	-					RA8048 PERMIT TO CUT	5,678.09	5,678.09	-	
	Electricity Expenses - - various	IVA	-					RA8048 PERMIT TO CUT	8,466.56	8,466.56	-	
	Telephone-Expenses-Mobile - - various	IVA	-					RA8048 PERMIT TO CUT	10,000.00	10,000.00	-	
	RM - IT Equipment - - various	IVA	-					RA8048 PERMIT TO CUT	10,794.75	10,794.75	-	

PHILIPPINE COCONUT AUTHORITY
2017 ANNUAL PROCUREMENT MANAGEMENT PLAN (PPMP)

CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Printing and Publication Expenses - - various	IVA	-					RA8048 PERMIT TO CUT	41,610.00	41,610.00	-	
	Rent Expenses - - various	IVA	-					RA8048 PERMIT TO CUT	50,000.00	50,000.00	-	
	Training Expenses - - various	IVA	-					RA8048 PERMIT TO CUT	54,861.25	54,861.25	-	
	Traveling Expenses-Local - - various	IVA	-					RA8048 PERMIT TO CUT	61,194.00	61,194.00	-	
	Office Supplies Expenses - - various	IVA	-					RA8048 PERMIT TO CUT	67,566.80	67,566.80	-	
	Other Maintenance and Operating Expenses - - various	IVA	-					RA8048 PERMIT TO CUT	70,000.00	70,000.00	-	
	Fuel, Oil and Lubricants Expenses - - various	IVA	-					RA8048 PERMIT TO CUT	72,003.28	72,003.28	-	
	RM - Other Machinery - - various	IVA	-					RA8048 PERMIT TO CUT	79,303.00	79,303.00	-	
	Steel filing cabinet - - 4 units	IVA	-					RA8048 PERMIT TO CUT	85,100.00	-	85,100.00	
	Split type airconditioning unit-Quezon I - - 1 unit	IVA	-					RA8048 PERMIT TO CUT	100,000.00	-	100,000.00	
	RM - Office Equipment - - various	IVA	-					RA8048 PERMIT TO CUT	107,354.00	107,354.00	-	
	Accountable Forms Expenses - - various	IVA	-					RA8048 PERMIT TO CUT	163,296.14	163,296.14	-	
	Other Supplies and Materials Expenses - - various	IVA	-					RA8048 PERMIT TO CUT	170,161.00	170,161.00	-	
	RM - Building - - various	IVA	-					RA8048 PERMIT TO CUT	200,000.00	200,000.00	-	
	RM - Other Structures - - various	IVA	-					RA8048 PERMIT TO CUT	217,265.00	217,265.00	-	
	RM - Motor Vehicle - - various	IVA	-					RA8048 PERMIT TO CUT	241,030.00	241,030.00	-	
	Overhead Projector - - 6 units	IVA	-					RA8048 PERMIT TO CUT	300,000.00	-	300,000.00	
	Pesticides - - various	IVA	-					RA8048 PERMIT TO CUT	624,403.47	624,403.47	-	
	Transportation and Delivery Expenses - - various	IVA	-					RA8048 PERMIT TO CUT	965,312.20	965,312.20	-	
	Other General Services - - various	IVA	-					RA8048 PERMIT TO CUT	1,279,958.54	1,279,958.54	-	
	HYV seednuts - - 150,000 pcs	IVA	-					RA8048 PERMIT TO CUT	7,500,000.00	7,500,000.00	-	
	Transportation and Delivery Expenses - - various	IVA	-					RA8048	1,017,251.76	1,017,251.76	-	
	Other General Services - - various	IVA	-					RA8048	3,135,981.87	3,135,981.87	-	
	HYV seednuts - - 115,000 pcs	IVA	-					RA8048	5,750,000.00	5,750,000.00	-	
	Fuel, Oil & Lubricants - Payment of bills for fuel, oil & lubricants used in the machineries/equipment & v	IVA	-					SICAP	18,277.33	18,277.33	-	
	Telephone Expenses-Mobile - For communication expenses of PCA staff who will be involved in the im	IVA	-					SICAP	23,100.00	23,100.00	-	
	Consultancy Services - Payment of professional fee/ honorarium for consultant/s - various	IVA	-					SICAP	40,000.00	40,000.00	-	
	Rent/Lease Expenses - Space Rental for CSI Checkpoints/Monitoring, Surveillance & Quick Response	IVA	-					SICAP	42,000.00	42,000.00	-	
	Printing Expenses - Printing of IEC Materials re Coconut and Pests Management; tarpaulins for CSI Ch	IVA	-					SICAP	50,550.00	50,550.00	-	
	Other MOOE - - various	IVA	-					SICAP	85,706.15	85,706.15	-	
	Technical and Scientific Analytical Grade Chemicals - Various laboratory supplies to be used in mass p	IVA	-					SICAP	134,798.90	134,798.90	-	
	Training Expenses - Conduct of trainings on nursery establishment & coconut pest management (at lea	IVA	-					SICAP	144,000.00	144,000.00	-	
	Travelling Expenses - Travelling expenses of PCA staff who will be involved in the implementation of th	IVA	-					SICAP	558,186.75	558,186.75	-	
	Agricultural & Marine Supplies - Coconut seedlings of outstanding & high yielding varieties - 13336	IVA	-					SICAP	666,800.00	666,800.00	-	
	General/Janitorial Services - Salary wages of emergency laborer and nursery and laboratory personnel	IVA	-					SICAP	702,530.05	702,530.05	-	
	Coconut Seedlings - Incentives for IPOD participants -	IVB	-					2013 ACPRP	2,044,910.00	2,044,910.00	-	
	Capacity Building & Admin Cost - Postage and Courier -	IVB	-					2013 CFRS	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense -	IVB	-					2013 CFRS	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					2013 CFRS	800,000.00	800,000.00	-	
	Capacity Building & Admin Cost - Various Office Supplies -	IVB	Small Value Proc.					2013 CFRS	284,312.60	284,312.60	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2013 CHLCPP	29,264.80	29,264.80	-	
	Agri & Forestry Equipment - Shredder Machine - 1	IVB	Small Value Proc.					2013 CHLCPP	156,122.00	-	156,122.00	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2013 COCOBED	21,342.20	21,342.20	-	
	Capacity Building & Admin Cost - Transport and Delivery Expense -	IVB	-					2013 COCOBED	38,836.00	38,836.00	-	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					2013 COCOBED	190,750.00	190,750.00	-	
	Agri & Forestry Equipment - Coffee seedlings - 12200	IVB	Small Value Proc.					2013 COCOBED	366,000.00	-	366,000.00	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2013 INTERCROP	351,658.60	351,658.60	-	
	Rambutan Seedlings - Grafted - 3600	IVB	Public Bidding					2013 INTERCROP	360,000.00	360,000.00	-	
	Cacao Seedlings - Grafted - 8000	IVB	Public Bidding					2013 INTERCROP	400,000.00	400,000.00	-	
	Lanzones Seedlings - Grafted - Duco var. - 500	IVB	Small Value Proc.					2013 INTERCROP	30,000.00	30,000.00	-	
	Donations - Cattle - 28300	IVB	Small Value Proc.					2013 INTERCROP	56,600.00	56,600.00	-	
	Lanzones Seedlings - Grafted - Longkong var. - 500	IVB	Small Value Proc.					2013 INTERCROP	60,000.00	60,000.00	-	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					2014 ACPRP	325,602.40	325,602.40	-	

PHILIPPINECOCONUTAUTHORITY
2017ANNUALPROCUREMENTMANAGEMENTPLAN(PPMP)

CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2014 AGROHUB	104,215.00	104,215.00	-	
	Coir - Based Processing - Weaving machines loom - 19	IVB	for fabrication to ZRC					2014 AGROHUB	513,000.00	-	513,000.00	
	Coir - Based Processing - Decorticating machine - 1	IVB	for fabrication to ZRC					2014 AGROHUB	1,200,000.00	-	1,200,000.00	
	Coir - Based Processing - Dual press (Baling machine/Dust compactor - 1	IVB	for fabrication to ZRC					2014 AGROHUB	1,200,000.00	-	1,200,000.00	
	Motor vehicles - Hauling truck - 1	IVB	Public Bidding					2014 AGROHUB	1,500,000.00	-	1,500,000.00	
	Coir - Based Processing - Various machines/equipment -	IVB	Public Bidding					2014 AGROHUB	2,109,750.00	-	2,109,750.00	
	Motor vehicles - Hauling truck (forward) - 1	IVB	Public Bidding					2014 AGROHUB	2,500,000.00	-	2,500,000.00	
	Building - Buildings for coir fiber processing - 1	IVB	Public Bidding					2014 AGROHUB	4,920,250.00	-	4,920,250.00	
	Coir - Based Processing - Combined shredder and sieve - 1	IVB	Small Value Proc.					2014 AGROHUB	600,000.00	-	600,000.00	
	Coir - Based Processing - Husk shredder - 1	IVB	Small Value Proc.					2014 AGROHUB	800,000.00	-	800,000.00	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					2014 CACAO	70,000.00	70,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense -	IVB	-					2014 CHLCPP	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IVB	-					2014 CHLCPP	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants -	IVB	-					2014 CHLCPP	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IVB	-					2014 CHLCPP	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2014 CHLCPP	208,876.86	208,876.86	-	
	Capacity Building & Admin Cost - R & M Transpo. Equipment -	IVB	-					2014 CHLCPP	300,000.00	300,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	IVB	-					2014 CHLCPP	4,261,321.68	4,261,321.68	-	
	Other Machinery & Equipment - Charcoal mixer - 3	IVB	for fabrication to ZRC					2014 CHLCPP	90,000.00	-	90,000.00	
	Other Machinery & Equipment - Charcoal kiln with smoke trap - 5	IVB	for fabrication to ZRC					2014 CHLCPP	100,000.00	-	100,000.00	
	Other Machinery & Equipment - Briquetting machine - 3	IVB	for fabrication to ZRC					2014 CHLCPP	105,000.00	-	105,000.00	
	Other Machinery & Equipment - Charcoal grinder - 3	IVB	for fabrication to ZRC					2014 CHLCPP	105,000.00	-	105,000.00	
	Other Machinery & Equipment - Various machines/equipment/utensils for coco processing -	IVB	Public Bidding					2014 CHLCPP	4,825,120.00	-	4,825,120.00	
	Other Machinery & Equipment - Trolley - 1	IVB	Small Value Proc.					2014 CHLCPP	12,000.00	-	12,000.00	
	Other Machinery & Equipment - Filtering table - 1	IVB	Small Value Proc.					2014 CHLCPP	25,000.00	-	25,000.00	
	Other Machinery & Equipment - Milk extraction table - 1	IVB	Small Value Proc.					2014 CHLCPP	25,000.00	-	25,000.00	
	Other Machinery & Equipment - Pallets - 10	IVB	Small Value Proc.					2014 CHLCPP	30,000.00	-	30,000.00	
	Other Machinery & Equipment - Looming machine - 4	IVB	Small Value Proc.					2014 CHLCPP	40,000.00	-	40,000.00	
	Other Machinery & Equipment - Filtration set-up - 1	IVB	Small Value Proc.					2014 CHLCPP	50,000.00	-	50,000.00	
	Other Machinery & Equipment - Coconut grater - 2	IVB	Small Value Proc.					2014 CHLCPP	60,000.00	-	60,000.00	
	Other Machinery & Equipment - Stainless storage tank - 1	IVB	Small Value Proc.					2014 CHLCPP	70,000.00	-	70,000.00	
	Other Machinery & Equipment - Culturing cabinet - 2	IVB	Small Value Proc.					2014 CHLCPP	80,000.00	-	80,000.00	
	Other Machinery & Equipment - Twinning machine - 29	IVB	Small Value Proc.					2014 CHLCPP	145,000.00	-	145,000.00	
	Other Machinery & Equipment - Various machines/equipment/utensils for coco sugar processing -	IVB	Small Value Proc.					2014 CHLCPP	150,000.00	-	150,000.00	
	Other Machinery & Equipment - Vacuum dryer - 1	IVB	Small Value Proc.					2014 CHLCPP	200,000.00	-	200,000.00	
	Other Machinery & Equipment - Packing table - 1	IVB	Small Value Proc.					2014 CHLCPP	250,000.00	-	250,000.00	
	Other Machinery & Equipment - Coconut milk extractor - 2	IVB	Small Value Proc.					2014 CHLCPP	360,000.00	-	360,000.00	
	Capacity Building & Admin Cost - Other MOOE -	IVB	-					2014 COCOBED	9,420.00	9,420.00	-	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					2014 COCOBED	60,000.00	60,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2014 COCOBED	164,130.00	164,130.00	-	
	Fertilizer - Inorganic Fertilizer - 700	IVB	-					2014 COCOBED	973,350.00	973,350.00	-	
	Various agri-supplies	IVB	small value procurement					2014 CSIEAP	230,000.00	230,000.00		
	Various agri-equipment	IVB	small value procurement					2014 CSIEAP	234,000.00		234,000.00	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2014 INTERCROP	20,422.61	20,422.61	-	
	Mushroom - Mushroom -	IVB	Small Value Proc.					2014 INTERCROP	50,000.00	50,000.00	-	
	Vegetable seeds - Various Seeds -	IVB	Small Value Proc.					2014 INTERCROP	90,271.72	90,271.72	-	
	Donations - Goat - 128	IVB	Small Value Proc.					2014 INTERCROP	610,292.00	610,292.00	-	
	Other MOOE - -	IVB	-					2014 OIL PALM	5,000.00	5,000.00	-	
	Office Supplies - -	IVB	-					2014 OIL PALM	7,000.00	7,000.00	-	
	Gas Oil - -	IVB	-					2014 OIL PALM	7,000.00	7,000.00	-	
	Training - -	IVB	-					2014 OIL PALM	10,000.00	10,000.00	-	
	Traveling Expense - -	IVB	-					2014 OIL PALM	20,000.00	20,000.00	-	
	Oil Palm Seedlings & Fertilizers - -	IVB	-					2014 OIL PALM	1,680,000.00	1,680,000.00	-	

PHILIPPINE COCONUT AUTHORITY
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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Admin Cost - Tel. Expense - Mobile -	IVB	-					2014 SICAP	6,000.00	6,000.00	-	
	Capacity Building & Admin Cost - Transport and Delivery Expense -	IVB	-					2014 SICAP	6,613.00	6,613.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IVB	-					2014 SICAP	7,354.41	7,354.41	-	
	Capacity Building & Admin Cost - Other MOOE -	IVB	-					2014 SICAP	12,000.00	12,000.00	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants -	IVB	-					2014 SICAP	51,208.62	51,208.62	-	
	Capacity Building & Admin Cost - Other Professional Services -	IVB	-					2014 SICAP	60,000.00	60,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense -	IVB	-					2014 SICAP	89,897.00	89,897.00	-	
	Capacity Building & Admin Cost - Agri-Supplies -	IVB	-					2014 SICAP	150,585.00	150,585.00	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2014 SICAP	183,075.00	183,075.00	-	
	Capacity Building & Admin Cost - Other Supplies -	IVB	-					2014 SICAP	259,855.00	259,855.00	-	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					2014 SICAP	409,960.00	409,960.00	-	
	Agri & Forestry Equipment - Various agri-equipment -	IVB	Small Value Proc.					2014 SICAP	193,850.00	-	193,850.00	
	Capacity Building & Admin Cost - Tel. Expense - Mobile -	IVB	-					2015 ACPRP	22,625.00	22,625.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IVB	-					2015 ACPRP	100,449.50	100,449.50	-	
	Capacity Building & Admin Cost - Other MOOE -	IVB	-					2015 ACPRP	122,243.87	122,243.87	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants -	IVB	-					2015 ACPRP	300,000.00	300,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense -	IVB	-					2015 ACPRP	600,000.00	600,000.00	-	
	Coconut Seedlings - - 23333.333333333	IVB	-					2015 ACPRP	700,000.00	700,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2015 ACPRP	767,576.01	767,576.01	-	
	Capacity Building & Admin Cost - Other Professional Services -	IVB	-					2015 ACPRP	3,322,151.83	3,322,151.83	-	
	Capacity Building & Admin Cost - Office Supplies -	IVB	-					2015 AGROHUB	6,370.00	6,370.00	-	
	Capacity Building & Admin Cost - Tel. Expense - Mobile -	IVB	-					2015 AGROHUB	30,000.00	30,000.00	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants -	IVB	-					2015 AGROHUB	105,000.00	105,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IVB	-					2015 AGROHUB	105,000.00	105,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense -	IVB	-					2015 AGROHUB	135,000.00	135,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2015 AGROHUB	1,183,887.44	1,183,887.44	-	
	Other Professional Expense - -	IVB	-					2015 AGROHUB	1,924,078.00	1,924,078.00	-	
	Coir - Based Processing - Weaving machines loom - 19	IVB	for fabrication to ZRC					2015 AGROHUB	513,000.00	-	513,000.00	
	Coir - Based Processing - Decorticating machine - 1	IVB	for fabrication to ZRC					2015 AGROHUB	1,200,000.00	-	1,200,000.00	
	Coir - Based Processing - Dual press (Baling machine/Dust compactor - 1	IVB	for fabrication to ZRC					2015 AGROHUB	1,200,000.00	-	1,200,000.00	
	Motor vehicles - Hauling truck - 1	IVB	Public Bidding					2015 AGROHUB	1,500,000.00	-	1,500,000.00	
	Coir - Based Processing - Various machines/equipment -	IVB	Public Bidding					2015 AGROHUB	2,109,750.00	-	2,109,750.00	
	Motor vehicles - Hauling truck (forward) - 1	IVB	Public Bidding					2015 AGROHUB	2,500,000.00	-	2,500,000.00	
	Building - Buildings for coir fiber processing - 1	IVB	Public Bidding					2015 AGROHUB	4,920,250.00	-	4,920,250.00	
	Furniture & Fixtures - Various furniture & fixtures -	IVB	Small Value Proc.					2015 AGROHUB	30,000.00	-	30,000.00	
	ICT Equipment - Various ICT Equipment -	IVB	Small Value Proc.					2015 AGROHUB	75,000.00	-	75,000.00	
	Coir - Based Processing - Combined shredder and sieve - 1	IVB	Small Value Proc.					2015 AGROHUB	600,000.00	-	600,000.00	
	Coir - Based Processing - Husk shredder - 1	IVB	Small Value Proc.					2015 AGROHUB	800,000.00	-	800,000.00	
	Capacity Building & Admin Cost - Other MOOE -	IVB	-					2015 CACAO	6,324.60	6,324.60	-	
	Capacity Building & Admin Cost - Advertizing, Promotional & Marketing Expense -	IVB	-					2015 CACAO	10,000.00	10,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense -	IVB	-					2015 CACAO	13,080.50	13,080.50	-	
	Fertilizer - Inorganic fertilizer - 1000	IVB	Public Bidding					2015 CACAO	1,200,000.00	1,200,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2015 CFP	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IVB	-					2015 CFP	102,000.00	102,000.00	-	
	Capacity Building & Admin Cost - Rent Expenses -	IVB	-					2015 CFP	171,500.00	171,500.00	-	
	Capacity Building & Admin Cost - Traveling Expense -	IVB	-					2015 CFP	404,553.64	404,553.64	-	
	Capacity Building & Admin Cost - Transport and Delivery Expense -	IVB	-					2015 CFP	591,338.10	591,338.10	-	
	Capacity Building & Admin Cost - Other Professional Services -	IVB	-					2015 CFP	1,217,973.92	1,217,973.92	-	
	Capacity Building & Admin Cost - Advertizing, Promotional & Marketing Expense -	IVB	-					2015 CHLCP	15,300.00	15,300.00	-	
	Capacity Building & Admin Cost - Other Supplies -	IVB	-					2015 CHLCP	50,424.00	50,424.00	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2015 CHLCP	91,397.09	91,397.09	-	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					2015 CHLCP	135,293.29	135,293.29	-	
	Capacity Building & Admin Cost - Other Professional Services -	IVB	-					2015 CHLCP	1,279,037.31	1,279,037.31	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	VCO Processing - Twinning machine - 28	IVB	for fabrication to ZRC					2015 CHLCPP	140,000.00	-	140,000.00	
	VCO Processing - Looming machine - 18	IVB	for fabrication to ZRC					2015 CHLCPP	180,000.00	-	180,000.00	
	VCO Processing - Charcoal kiln with smoke trap - 10	IVB	for fabrication to ZRC					2015 CHLCPP	200,000.00	-	200,000.00	
	VCO Processing - Shrink wrap sealer - 1	IVB	Small Value Proc.					2015 CHLCPP	7,000.00	-	7,000.00	
	VCO Processing - Stainless sink set - 1	IVB	Small Value Proc.					2015 CHLCPP	15,000.00	-	15,000.00	
	VCO Processing - Fermentation device - 3	IVB	Small Value Proc.					2015 CHLCPP	21,600.00	-	21,600.00	
	VCO Processing - Filing tank - 1	IVB	Small Value Proc.					2015 CHLCPP	55,000.00	-	55,000.00	
	VCO Processing - Oil filter set (30L) - 1	IVB	Small Value Proc.					2015 CHLCPP	60,000.00	-	60,000.00	
	VCO Processing - Vacuum dryer - 6	IVB	Small Value Proc.					2015 CHLCPP	180,000.00	-	180,000.00	
	VCO Processing - Pulverizer - 3	IVB	Small Value Proc.					2015 CHLCPP	330,000.00	-	330,000.00	
	VCO Processing - Coconut milk extractor - 6	IVB	Small Value Proc.					2015 CHLCPP	1,200,000.00	-	1,200,000.00	
	VCO Processing - Coconut grater - 7	IVB	Small Value Proc.					2015 CHLCPP	1,400,000.00	-	1,400,000.00	
	VCO Processing - Various Processing Machineries/Equipment -	IVB	Small Value Proc.					2015 CHLCPP	2,091,400.00	-	2,091,400.00	
	Capacity Building & Admin Cost - Postage and Courier -	IVB	-					2015 COCOBED	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Internet Subscription Expense -	IVB	-					2015 COCOBED	24,058.35	24,058.35	-	
	Capacity Building & Admin Cost - Other MOOE -	IVB	-					2015 COCOBED	33,863.65	33,863.65	-	
	Capacity Building & Admin Cost - Office Supplies -	IVB	-					2015 COCOBED	40,000.00	40,000.00	-	
	Capacity Building & Admin Cost - Tel. Expense - Mobile -	IVB	-					2015 COCOBED	118,098.86	118,098.86	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2015 COCOBED	128,974.00	128,974.00	-	
	Capacity Building & Admin Cost - Traveling Expense -	IVB	-					2015 COCOBED	384,162.00	384,162.00	-	
	Agriculture & Marine Supplies Inventory - 14-14-14 - 1140	IVB	Public Bidding					2015 COCOBED	2,044,700.00	2,044,700.00	-	
	Agriculture & Marine Supplies Inventory - Cloned Robusta coffee - 91200	IVB	Public Bidding					2015 COCOBED	2,280,000.00	2,280,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IVB	-					2015 INTERCROP	8,876.35	8,876.35	-	
	Capacity Building & Admin Cost - Other Supplies -	IVB	-					2015 INTERCROP	10,000.00	10,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IVB	-					2015 INTERCROP	10,655.70	10,655.70	-	
	Capacity Building & Admin Cost - Printing & Publication Expense -	IVB	-					2015 INTERCROP	20,986.50	20,986.50	-	
	Capacity Building & Admin Cost - Advertizing, Promotional & Marketing Expense -	IVB	-					2015 INTERCROP	23,194.00	23,194.00	-	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					2015 INTERCROP	106,380.00	106,380.00	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2015 INTERCROP	284,922.62	284,922.62	-	
	Capacity Building & Admin Cost - Traveling Expense -	IVB	-					2015 INTERCROP	463,507.81	463,507.81	-	
	Capacity Building & Admin Cost - Other Professional Services -	IVB	-					2015 INTERCROP	1,127,565.29	1,127,565.29	-	
	Donations - Female Bufallo - 21	IVB	MOA					2015 INTERCROP	808,849.00	808,849.00	-	
	Donations - Male Carabao - 10	IVB	Public Bidding					2015 INTERCROP	310,779.50	310,779.50	-	
	Donations - Female Cattle - 42	IVB	Public Bidding					2015 INTERCROP	1,069,631.00	1,069,631.00	-	
	Vegetable seeds - Vegetable seeds - 106	IVB	Small Value Proc.					2015 INTERCROP	74,200.00	74,200.00	-	
	Ginger - Ginger - 800	IVB	Small Value Proc.					2015 INTERCROP	160,000.00	160,000.00	-	
	Banana suckers - Banana suckers - 14000	IVB	Small Value Proc.					2015 INTERCROP	280,000.00	280,000.00	-	
	Jackfruit seedlings - Jackfruit seedlings - 3550	IVB	Small Value Proc.					2015 INTERCROP	355,000.00	355,000.00	-	
	Rambutan seedlings - Rambutan seedlings - 4000	IVB	Small Value Proc.					2015 INTERCROP	400,000.00	400,000.00	-	
	Pineapple slips - Pineapple slips - 30000	IVB	Small Value Proc.					2015 INTERCROP	450,000.00	450,000.00	-	
	Agri-Supplies - Various Intercropping Materials -	IVB	Small Value Proc.					2015 INTERCROP	1,622,620.85	1,622,620.85	-	
	Tel Expenses/Mobile - -	IVB	-					2015 OIL PALM	4,000.00	4,000.00	-	
	Office Supplies - -	IVB	-					2015 OIL PALM	11,410.00	11,410.00	-	
	Gas Oil - -	IVB	-					2015 OIL PALM	11,970.00	11,970.00	-	
	Other Professional Expense - -	IVB	-					2015 OIL PALM	25,000.00	25,000.00	-	
	Printing Expense - -	IVB	-					2015 OIL PALM	26,000.00	26,000.00	-	
	Transpo & Delivery - -	IVB	-					2015 OIL PALM	30,000.00	30,000.00	-	
	Other MOOE - -	IVB	-					2015 OIL PALM	50,000.00	50,000.00	-	
	General Services - -	IVB	-					2015 OIL PALM	50,600.00	50,600.00	-	
	Training - -	IVB	-					2015 OIL PALM	96,980.00	96,980.00	-	
	Traveling Expense - -	IVB	-					2015 OIL PALM	102,530.00	102,530.00	-	
	Oil Palm Seedlings & Fertilizers - -	IVB	-					2015 OIL PALM	1,000,000.00	1,000,000.00	-	
	Capacity Building & Admin Cost - Printing & Publication Expense -	IVB	-					2016 ACPRP	53,900.00	53,900.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Admin Cost - R & M ICT Equipment -	IVB	-					2016 ACPRP	71,611.00	71,611.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IVB	-					2016 ACPRP	84,553.84	84,553.84	-	
	Capacity Building & Admin Cost - R & M Office Equipment -	IVB	-					2016 ACPRP	116,700.00	116,700.00	-	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					2016 ACPRP	181,700.00	181,700.00	-	
	Capacity Building & Admin Cost - Tel. Expense - Mobile -	IVB	-					2016 ACPRP	201,504.00	201,504.00	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants -	IVB	-					2016 ACPRP	210,377.79	210,377.79	-	
	Capacity Building & Admin Cost - R & M Transpo Equipment -	IVB	-					2016 ACPRP	213,327.44	213,327.44	-	
	Capacity Building & Admin Cost - Transport and Delivery Expense -	IVB	-					2016 ACPRP	384,000.00	384,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense -	IVB	-					2016 ACPRP	784,000.00	784,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2016 ACPRP	841,199.80	841,199.80	-	
	Capacity Building & Admin Cost - Other Professional Services -	IVB	-					2016 ACPRP	2,718,000.00	2,718,000.00	-	
	Coconut Seedlings - - 140000	IVB	MOA/Public Bidding					2016 ACPRP	4,200,000.00	4,200,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IVB	-					2016 CFP	3,550.00	3,550.00	-	
	Capacity Building & Admin Cost - R & M Office Equipment -	IVB	-					2016 CFP	8,900.00	8,900.00	-	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					2016 CFP	17,400.00	17,400.00	-	
	Capacity Building & Admin Cost - Tel. Expense - Mobile -	IVB	-					2016 CFP	18,388.00	18,388.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IVB	-					2016 CFP	18,847.17	18,847.17	-	
	Capacity Building & Admin Cost - Rent Expenses -	IVB	-					2016 CFP	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants -	IVB	-					2016 CFP	43,300.00	43,300.00	-	
	Capacity Building & Admin Cost - R & M Transpo Equipment -	IVB	-					2016 CFP	51,775.00	51,775.00	-	
	Capacity Building & Admin Cost - Traveling Expense -	IVB	-					2016 CFP	86,860.00	86,860.00	-	
	Capacity Building & Admin Cost - R & M ICT Equipment -	IVB	-					2016 CFP	86,900.00	86,900.00	-	
	Capacity Building & Admin Cost - Transport and Delivery Expense -	IVB	-					2016 CFP	104,920.00	104,920.00	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2016 CFP	220,000.00	220,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	IVB	-					2016 CFP	360,000.00	360,000.00	-	
	Fertilizer - Agricultural Grade Salt Fertilizer -	IVB	-					2016 CFP	1,822,520.00	1,822,520.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IVB	-					2016 CHLCPP	5,841.00	5,841.00	-	
	Capacity Building & Admin Cost - ICT Equipment -	IVB	-					2016 CHLCPP	8,700.00	-	8,700.00	
	Capacity Building & Admin Cost - Office Equipment -	IVB	-					2016 CHLCPP	14,700.00	-	14,700.00	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					2016 CHLCPP	20,300.00	20,300.00	-	
	Capacity Building & Admin Cost - Tel. Expense - Mobile -	IVB	-					2016 CHLCPP	24,800.00	24,800.00	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants -	IVB	-					2016 CHLCPP	32,800.00	32,800.00	-	
	Capacity Building & Admin Cost - Rent Expenses -	IVB	-					2016 CHLCPP	42,000.00	42,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense -	IVB	-					2016 CHLCPP	90,859.00	90,859.00	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2016 CHLCPP	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	IVB	-					2016 CHLCPP	360,000.00	360,000.00	-	
	Coco meat - Based Processing - Coconut grater - 2	IVB	Small Value Proc.					2016 CHLCPP	60,000.00	-	60,000.00	
	Coco meat - Based Processing - Coconut milk extractor - 1	IVB	Small Value Proc.					2016 CHLCPP	200,000.00	-	200,000.00	
	Coco meat - Based Processing - Vacuum dryer - 1	IVB	Small Value Proc.					2016 CHLCPP	200,000.00	-	200,000.00	
	Coco meat - Based Processing - Various equipment/utensils for VCO & Flour processing -	IVB	Small Value Proc.					2016 CHLCPP	540,000.00	-	540,000.00	
	Capacity Building & Admin Cost - Printing & Publication Expense -	IVB	-					2016 INTERCROP	26,100.00	26,100.00	-	
	Capacity Building & Admin Cost - R & M ICT Equipment -	IVB	-					2016 INTERCROP	29,900.00	29,900.00	-	
	Capacity Building & Admin Cost - R & M Office Equipment -	IVB	-					2016 INTERCROP	39,900.00	39,900.00	-	
	Capacity Building & Admin Cost - Tel. Expense - Mobile -	IVB	-					2016 INTERCROP	44,364.00	44,364.00	-	
	Capacity Building & Admin Cost - R & M Transpo Equipment -	IVB	-					2016 INTERCROP	52,376.27	52,376.27	-	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					2016 INTERCROP	55,900.00	55,900.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IVB	-					2016 INTERCROP	59,926.00	59,926.00	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants -	IVB	-					2016 INTERCROP	60,800.00	60,800.00	-	
	Capacity Building & Admin Cost - Rent Expenses -	IVB	-					2016 INTERCROP	114,000.00	114,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense -	IVB	-					2016 INTERCROP	274,000.00	274,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					2016 INTERCROP	400,000.00	400,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	IVB	-					2016 INTERCROP	720,000.00	720,000.00	-	
	tissue cultured banana - tissue cultured banana - 41700	IVB	Public Bidding					2016 INTERCROP	1,042,500.00	1,042,500.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	banana suckers - banana suckers - 225000	IVB	Public Bidding					2016 INTERCROP	4,426,241.36	4,426,241.36	-	
	grafted cacao - grafted cacao - 187500	IVB	Public Bidding					2016 INTERCROP	5,625,000.00	5,625,000.00	-	
	Capacity Building & Admin Cost - Tel. Expense - Mobile -	IVB	-					2016 VARIETAL IMPROV	6,000.00	6,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IVB	-					2016 VARIETAL IMPROV	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Other Supplies -	IVB	-					2016 VARIETAL IMPROV	52,000.00	52,000.00	-	
	Capacity Building & Admin Cost - R & M Building & Structure -	IVB	-					2016 VARIETAL IMPROV	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					2016 VARIETAL IMPROV	296,767.17	296,767.17	-	
	Agricultural Supplies - Coconut Seedlings 82,000 -	IVB	bidding					2017 ACPRP	2,460,000.00	2,460,000.00	-	
	Agricultural Supplies - Agricultural Grade Salt Fertilizer 7,600 -	IVB	bidding					2017 CFP	2,660,000.00	2,660,000.00	-	
	Processing Machinery / Equipment - Various VCO Processing Machinery & Equipment 3 -	IVB	bidding					2017 CHLCPP	1,500,000.00	-	1,500,000.00	
	Processing Machinery / Equipment - Various Coir Processing Machinery & Equipment 4 -	IVB	bidding					2017 CHLCPP	3,400,000.00	-	3,400,000.00	
	Processing Machinery / Equipment - Various Coco Sugar Processing Machinery & Equipment 2 -	IVB	small value procurement					2017 CHLCPP	600,000.00	-	600,000.00	
	Agricultural Supplies - Corn Seeds 2,200 -	IVB	bidding					2017 INTERCROP	1,100,000.00	1,100,000.00	-	
	Agricultural Supplies - Banana Suckers 48,000 -	IVB	bidding					2017 INTERCROP	1,200,000.00	1,200,000.00	-	
	Agricultural Supplies - Cacao Seedlings 150,000 -	IVB	bidding					2017 INTERCROP	4,500,000.00	4,500,000.00	-	
	Agricultural Supplies - Organic Fertilizer 600 -	IVB	small value procurement					2017 INTERCROP	299,370.00	299,370.00	-	
	Agricultural Supplies - 14-14-14 (600 bags) -	IVB	small value procurement					2017 INTERCROP	720,000.00	720,000.00	-	
	Other MOOE - Project Review & Assessment -	IVB	-					2017 OIL PALM	15,030.00	15,030.00	-	
	Office Supplies - -	IVB	-					2017 OIL PALM	17,312.50	17,312.50	-	
	Printing Expense - -	IVB	-					2017 OIL PALM	25,000.00	25,000.00	-	
	Traveling Expense - -	IVB	-					2017 OIL PALM	29,753.50	29,753.50	-	
	Farmers Training - -	IVB	-					2017 OIL PALM	30,000.00	30,000.00	-	
	Advertising Expense - -	IVB	-					2017 OIL PALM	30,000.00	30,000.00	-	
	Gas Oil - -	IVB	-					2017 OIL PALM	49,600.00	49,600.00	-	
	Other Supplies - -	IVB	-					2017 OIL PALM	55,400.00	55,400.00	-	
	Other Professional Expense - -	IVB	-					2017 OIL PALM	196,654.00	196,654.00	-	
	Agricultural Supplies - 14-14-14 -	IVB	-					2017 OIL PALM	1,795,000.00	1,795,000.00	-	
	R & M Building - Various R & M of Building -	IVB	Public Bidding					REGULAR MOOE	1,175,000.00	1,175,000.00	-	
	- Travelling Expense -	IVB	-					REGULAR MOOE	20,000.00	20,000.00	-	
	- Other MOOE -	IVB	-					REGULAR MOOE	30,000.00	30,000.00	-	
	Capacity Building & Admin Cost - Cable/Sat/Radio Exp. -	IVB	-					RA8048	5,400.00	5,400.00	-	
	Capacity Building & Admin Cost - Tel-Expense Mobile -	IVB	-					RA8048	18,000.00	18,000.00	-	
	Capacity Building & Admin Cost - Rent Expense -	IVB	-					RA8048	25,000.00	25,000.00	-	
	Replanting - Various chemicals -	IVB	-					RA8048	30,000.00	30,000.00	-	
	Capacity Building & Admin Cost - R/M- Furniture & Fixtures -	IVB	-					RA8048	30,000.00	30,000.00	-	
	Capacity Building & Admin Cost - R/M- Semi-Exp.- M & E -	IVB	-					RA8048	30,000.00	30,000.00	-	
	Capacity Building & Admin Cost - R/M- Semi-Exp.- F & F -	IVB	-					RA8048	30,000.00	30,000.00	-	
	Capacity Building & Admin Cost - Water Expense -	IVB	-					RA8048	40,000.00	40,000.00	-	
	Capacity Building & Admin Cost - Various Agricultural Equipmt. -	IVB	-					RA8048	50,000.00	-	50,000.00	
	Capacity Building & Admin Cost - Official Receipts & Other Forms -	IVB	-					RA8048	50,000.00	50,000.00	-	
	Replanting - Various intercrops -	IVB	-					RA8048	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Awards & Indemnities -	IVB	-					RA8048	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - R/M - Machinery & Equipmt. -	IVB	-					RA8048	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Rent Expense -	IVB	-					RA8048	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IVB	-					RA8048	50,000.00	50,000.00	-	
	Replanting - Other MOOE -	IVB	-					RA8048	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - R/M - Agricultural Equipmt. -	IVB	-					RA8048	50,000.00	50,000.00	-	
	Replanting - Various Fertilizers -	IVB	-					RA8048	70,000.00	70,000.00	-	
	Capacity Building & Admin Cost - Various Office Equipment -	IVB	-					RA8048	100,000.00	-	100,000.00	
	Replanting - Various Agricultural Equipmt. -	IVB	-					RA8048	100,000.00	-	100,000.00	
	Capacity Building & Admin Cost - Various Furniture & fixtures -	IVB	-					RA8048	100,000.00	-	100,000.00	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					RA8048	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants -	IVB	-					RA8048	100,000.00	100,000.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants -	IVB	-					RA8048	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Semi-Exp.-Mach. & Equipmt. -	IVB	-					RA8048	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Semi-Exp. - Furn & Fixtures -	IVB	-					RA8048	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Various Other Supplies -	IVB	-					RA8048	100,000.00	100,000.00	-	
	Replanting - Rent Expense -	IVB	-					RA8048	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IVB	-					RA8048	100,000.00	100,000.00	-	
	Replanting - R/M- Agricultural Equipment -	IVB	-					RA8048	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Various ICT Equipment -	IVB	-					RA8048	120,000.00	-	120,000.00	
	Capacity Building & Admin Cost - Travelling Expense -	IVB	-					RA8048	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Travelling Expense -	IVB	-					RA8048	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	IVB	-					RA8048	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Various Office supplies -	IVB	-					RA8048	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Various Office supplies -	IVB	-					RA8048	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Various Other Supplies -	IVB	-					RA8048	150,000.00	150,000.00	-	
	Replanting - Various supplies & materials -	IVB	-					RA8048	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Postage & Courier Services -	IVB	-					RA8048	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - R/M - Transport. Equipmt. -	IVB	-					RA8048	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Electricity Expense -	IVB	-					RA8048	185,557.96	185,557.96	-	
	Replanting - Other General Services -	IVB	-					RA8048	190,000.00	190,000.00	-	
	Replanting - Fuel, Oil & Lubricants -	IVB	-					RA8048	196,445.08	196,445.08	-	
	Replanting - Various chemicals/fertilizers -	IVB	-					RA8048	198,132.57	198,132.57	-	
	Capacity Building & Admin Cost - Various Office Equipment -	IVB	-					RA8048	200,000.00	-	200,000.00	
	Capacity Building & Admin Cost - Various ICT Equipment -	IVB	-					RA8048	200,000.00	-	200,000.00	
	Capacity Building & Admin Cost - R/M - Transport. Equipmt. -	IVB	-					RA8048	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Tel Exp.- Landline -	IVB	-					RA8048	200,000.00	200,000.00	-	
	Replanting - Cocoseednuts/embryo -	IVB	-					RA8048	250,000.00	250,000.00	-	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					RA8048	281,500.00	281,500.00	-	
	Replanting - Various chemicals/fertilizers -	IVB	-					RA8048	472,592.74	472,592.74	-	
	Replanting - Transport & Delivery -	IVB	-					RA8048	617,842.29	617,842.29	-	
	Capacity Building & Admin Cost - Other General Services -	IVB	-					RA8048	682,127.99	682,127.99	-	
	Capacity Building & Admin Cost - R/M - Bldg. & Structures -	IVB	-					RA8048	706,100.00	706,100.00	-	
	Replanting - Transport & Delivery -	IVB	-					RA8048	809,074.10	809,074.10	-	
	Replanting - Other General Services -	IVB	-					RA8048	809,074.10	809,074.10	-	
	Replanting - Coconut seedlings - 40000	IVB	Public bidding					RA8048	1,200,000.00	1,200,000.00	-	
	Replanting - Coconut seednuts - 100000	IVB	Public bidding					RA8048	2,000,000.00	2,000,000.00	-	
	Replanting - Coconut seedlings - 100000	IVB	Public bidding					RA8048	3,000,000.00	3,000,000.00	-	
	Replanting - Coconut seednuts - 150000	IVB	Public bidding					RA8048	3,000,000.00	3,000,000.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	V	-					2013 ACPRP	213,600.00	213,600.00	-	
	Capacity Building & Admin Cost - General SerVces -	V	-					2013 ACPRP	288,000.00	288,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	V	Negotiated Proc.					2013 ACPRP	11,289.51	11,289.51	-	
	Capacity Building & Admin Cost - Office Supplies -	V	Negotiated Proc.					2013 ACPRP	26,000.00	26,000.00	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants, in liters - 754.285714285714	V	Negotiated Proc.					2013 ACPRP	26,400.00	26,400.00	-	
	Twining Machine - Metal frame type: String drive - 10	V	Negotiated Proc.					2013 CHLCPP	30,000.00	-	30,000.00	
	Carding Machine - Manual - 2	V	Negotiated Proc.					2013 CHLCPP	60,000.00	-	60,000.00	
	Twining Machine - Metal frame type: Chain drive - 20	V	Negotiated Proc.					2013 CHLCPP	100,000.00	-	100,000.00	
	Capacity Building & Admin Cost - Enhancement Trainings for Capacity Building - 1374	V	Negotiated Proc.					2013 CHLCPP	137,400.00	137,400.00	-	
	Capacity Building & Admin Cost - Trainings on Coco Processing Technologies - 630	V	Negotiated Proc.					2013 CHLCPP	157,500.00	157,500.00	-	
	Weaving Machine - Comb'n. wood/metal frame - 20	V	Negotiated Proc.					2013 CHLCPP	300,000.00	-	300,000.00	
	Mechanical Shredder - - 2	V	Negotiated Proc.					2013 CHLCPP	308,000.00	-	308,000.00	
	Coco Peat Compactor - - 1	V	Negotiated Proc.					2013 CHLCPP	450,000.00	-	450,000.00	
	Capacity Building & Admin Cost - Travel Expense - Local -	V						2013 COCOBED	68,000.00	68,000.00	-	
	Capacity Building & Admin Cost - General SerVces - 1	V						2013 COCOBED	75,975.00	75,975.00	-	
	Capacity Building & Admin Cost - Other Professional Services - CCDOs - 16	V						2013 COCOBED	241,293.00	241,293.00	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Fertilizers - Organic - 2500	V	Bidding					2013 COCOBED	1,125,000.00	1,125,000.00	-	
	Coffee seedlings - Robusta variety - 625000	V	Bidding					2013 COCOBED	15,000,000.00	15,000,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile - 17	V	Negotiated Proc.					2013 COCOBED	5,100.00	5,100.00	-	
	Capacity Building & Admin Cost - Fuel, oil and lubricants - 285	V	Negotiated Proc.					2013 COCOBED	10,000.00	10,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	V	Negotiated Proc.					2013 COCOBED	10,304.00	10,304.00	-	
	Capacity Building & Admin Cost - Other MOOE -	V	Negotiated Proc.					2013 COCOBED	13,135.18	13,135.18	-	
	Capacity Building & Admin Cost - Training Expense - Catering services and supplies for Project Review	V	Negotiated Proc.					2013 COCOBED	30,000.00	30,000.00	-	
	Capacity Building & Admin Cost - R/M - ICT Equipment -	V	Negotiated Proc.					2013 COCOBED	30,628.00	30,628.00	-	
	Agricultural supplies - Intercrops - - Pineapple Suckers (pc.) - 24000	V						2013 INTERCROP	120,000.00	120,000.00	-	
	Agricultural supplies - Intercrops - - Cacao Seedlings (pc.) - 20000	V						2013 INTERCROP	500,000.00	500,000.00	-	
	Agricultural supplies - Intercrops - - Cacao Grafted Seedlings (pc.) - 15000	V						2013 INTERCROP	600,000.00	600,000.00	-	
	Cacao seedlings - Cacao planted and intercropped with coconut, Phase 2Cacao planted and intercropp	V	Incentive - based					2013 INTERCROP	12,128,298.00	12,128,298.00	-	
	Extension Support Services - Farmers' Training - 50	V	Negotiated Proc.					2013 INTERCROP	15,000.00	15,000.00	-	
	Agricultural supplies - Fertilizer - Organic Fertilizer - 240	V	Negotiated Proc.Bidding					2013 INTERCROP	90,000.00	90,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services, PE - 1	V						2014 ACPRP	133,536.00	133,536.00	-	
	Capacity Building & Admin Cost - General SerVces -	V						2014 ACPRP	262,437.50	262,437.50	-	
	Supply, Delivery, Transport & Handling of Coconut Seedlings (CSDP) - Local Tall Var. - 526526	V	Bidding					2014 ACPRP	14,816,217.50	14,816,217.50	-	
	Coconut Seedlings (PCPP, Phase II) - Stabilized seedlings in the field - 25000	V	Incentive-based					2014 ACPRP	500,000.00	500,000.00	-	
	Capacity Building & Admin Cost - Accountable forms - 4	V	Negotiated Proc.					2014 ACPRP	1,400.00	1,400.00	-	
	Capacity Building & Admin Cost - Other Supplies -	V	Negotiated Proc.					2014 ACPRP	18,000.00	18,000.00	-	
	Capacity Building & Admin Cost - Semi - Expendable Furniture and Fixture - Steel filing cabinets - 2	V	Negotiated Proc.					2014 ACPRP	22,000.00	-	22,000.00	
	Capacity Building & Admin Cost - Office Equipment - Vacuum cleaner, wet & dry application - 1	V	Negotiated Proc.					2014 ACPRP	30,000.00	-	30,000.00	
	Capacity Building & Admin Cost - Other MOOE -	V	Negotiated Proc.					2014 ACPRP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle - 1	V	Negotiated Proc.					2014 ACPRP	107,090.49	107,090.49	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants, in liters - 4857	V	Negotiated Proc.					2014 ACPRP	170,000.00	170,000.00	-	
	Coconut Seedlings (CSDP) - Local Tall Var. / Other preferred variety - 40000	V	Negotiated Proc.					2014 ACPRP	1,040,000.00	1,040,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	V	Shopping					2014 ACPRP	125,360.50	125,360.50	-	
	Dual Press (Baling Machine / Dust Compactor) - Hydraulic system; power: 10HP (High density) electric	V	Bidding					2014 AGROHUB	1,200,000.00	-	1,200,000.00	
	Decorticating Machine - With water conveyor, 60HP IM; 12" w x 6m conveying length 5HP - 1 unit	V	Bidding					2014 AGROHUB	1,200,000.00	-	1,200,000.00	
	Mobile Decorticating Machine - 500 kg/day, 14 HP aircooled engine prime mover - 3 units	V	Bidding					2014 AGROHUB	1,500,000.00	-	1,500,000.00	
	Hauling truck - Forward, 6 cylinder, 6 wheel brand new with complete set of tools and 1 spare tire plus	V	Bidding					2014 AGROHUB	2,400,000.00	-	2,400,000.00	
	Buildings for Coir Fiber Processing - 4 in a set (with drying pavement) - 1 unit	V	Bidding					2014 AGROHUB	4,537,500.00	-	4,537,500.00	
	Acetylene Welding - With Tank - 1 unit	V	Negotiated Proc.					2014 AGROHUB	26,000.00	-	26,000.00	
	Welding Machine - With complete accessories, 400v input; 3-phase; frequency - 50Hz; Open circuit vo	V	Negotiated Proc.					2014 AGROHUB	27,500.00	-	27,500.00	
	Platform weighing scale - 500 kg. cap. - 1 unit	V	Negotiated Proc.					2014 AGROHUB	31,250.00	-	31,250.00	
	Tools - Complete Set with Box and 3 tonner chain block - 1 unit	V	Negotiated Proc.					2014 AGROHUB	50,000.00	-	50,000.00	
	Twining Machines - 2 hook, 16" diam. Bicycle rim with metal frame - 20	V	Negotiated Proc.					2014 AGROHUB	55,000.00	-	55,000.00	
	Fiber Sieving Machine - 3 tonner; outfitted with gearbox drive; self-aligning ball bearing in double row; t	V	Negotiated Proc.					2014 AGROHUB	100,000.00	-	100,000.00	
	Carding Machine, coir carder - size: 2.3m x 1m x 1.2m ; power: 1HP - 1 unit	V	Negotiated Proc.					2014 AGROHUB	120,000.00	-	120,000.00	
	Mechanical Twining Machine - 30 kg capacity/8hrs (mechanical/electric powered) - 1 unit	V	Negotiated Proc.					2014 AGROHUB	225,000.00	-	225,000.00	
	Husk Crusher / Breaker - With conveyor, 7.5HP motor, min. 25,000 husks /hour capacity - 1 unit	V	Negotiated Proc.					2014 AGROHUB	250,000.00	-	250,000.00	
	Water System - With Installation - 1 unit	V	Negotiated Proc.					2014 AGROHUB	300,000.00	-	300,000.00	
	Weaving Machines, Loom - With range from 1m to 5m; with different mesh sizes looming frames and a	V	Negotiated Proc.					2014 AGROHUB	810,000.00	-	810,000.00	
	Multimeter - - 1 unit	V	Negotiated Procurement					2014 AGROHUB	2,000.00	2,000.00	-	
	Ammeter - 300A - 1 unit	V	Negotiated Procurement					2014 AGROHUB	3,000.00	3,000.00	-	
	Insulation Tester - - 1 unit	V	Negotiated Procurement					2014 AGROHUB	5,000.00	5,000.00	-	
	Moisture Tester - - 1 unit	V	Negotiated Procurement					2014 AGROHUB	10,000.00	10,000.00	-	
	Push Cart - 100 kg. capacity, size 10 - 3 units	V	Negotiated Procurement					2014 AGROHUB	12,000.00	12,000.00	-	
	Innoculant - a bag for 60 tons - 1 unit	V	Negotiated Procurement					2014 AGROHUB	25,000.00	-	25,000.00	
	Platform Weighing Scale - toploading, 500 kg. cap. - 1 unit	V	Negotiated Procurement					2014 AGROHUB	30,000.00	-	30,000.00	
	Bag closer - - 1 unit	V	Negotiated Procurement					2014 AGROHUB	40,000.00	-	40,000.00	
	Cement Mixer - 7 bagger with 10 HP motor - 1 unit	V	Negotiated Procurement					2014 AGROHUB	75,000.00	-	75,000.00	
	Personnel Protection Equipment - - 5	V	Negotiated Procurement					2014 AGROHUB	75,000.00	75,000.00	-	

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	Cocopeat Sieving Machine - 2HP - 1 unit	V	Negotiated Procurement					2014 AGROHUB	100,000.00	-	100,000.00	
	Retting Pond - Retting Pond, 4m x 12m x 1.5m - 1 unit	V	Negotiated Procurement					2014 AGROHUB	120,000.00	-	120,000.00	
	Training Expense - Farmers' Training - catering services and training supplies - 538	V	Negotiated Procurement					2014 AGROHUB	134,680.00	134,680.00	-	
	Conveyor - 3 bagger - 1 unit	V	Negotiated Procurement					2014 AGROHUB	150,000.00	-	150,000.00	
	Hammer Mill - - 1 unit	V	Negotiated Procurement					2014 AGROHUB	180,000.00	-	180,000.00	
	Bio-net logging machine - - 2 units	V	Negotiated Procurement					2014 AGROHUB	283,750.00	-	283,750.00	
	Mortar Mixer - 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final - 1 unit	V	Negotiated Procurement					2014 AGROHUB	300,000.00	-	300,000.00	
	Husk Shredder /Organic Fertilizer Production Building - - 1 unit	V	Negotiated Procurement					2014 AGROHUB	500,000.00	-	500,000.00	
	Combined Shredder and Siever - 14 HP (1.2 tons per hour capacity) - 1 unit	V	Negotiated Procurement					2014 AGROHUB	600,000.00	-	600,000.00	
	Capacity Building & Admin Cost - Travel Expense - Local -	V	-					2014 CACAO	108,000.00	108,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services - Contractual PEs - 6	V	-					2014 CACAO	1,003,536.00	1,003,536.00	-	
	Fertilizer - Organic - 3000	V	Bidding					2014 CACAO	1,200,000.00	1,200,000.00	-	
	Fuel, Oil & Lubricant Expense - Fuel, oil and lubricants @ P35/ liter - 142,857142857143	V	Negotiated Proc.					2014 CACAO	5,000.00	5,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	V	Negotiated Proc.					2014 CACAO	75,000.00	75,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	V	Negotiated Proc.					2014 CACAO	95,978.00	95,978.00	-	
	Capacity Building & Admin Cost - Training Expense - 428	V	Negotiated Proc.					2014 CACAO	107,000.00	107,000.00	-	
	Capacity Building & Admin Cost - General SerVces -	V						2014 CFP	86,190.00	86,190.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	V	Negotiated Proc.					2014 CFP	2,353.50	2,353.50	-	
	Capacity Building & Admin Cost - Training Expense - 510	V	Negotiated Proc.					2014 CFP	51,000.00	51,000.00	-	
	Capacity Building & Admin Cost - Fuel, oil and lubricants - 2546	V	Negotiated Proc.					2014 CFP	89,121.00	89,121.00	-	
	Capacity Building & Admin Cost - Other Supplies -	V	Negotiated Proc.					2014 CFP	131,962.43	131,962.43	-	
	Capacity Building & Admin Cost - Rent Expense, bags of fertilizer - 48100	V	Negotiated Proc.					2014 CFP	432,900.00	432,900.00	-	
	Capacity Building & Admin Cost - Other Professional Services - CCDOs - 2	V						2014 CHLCPP	348,000.00	348,000.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	V						2014 CHLCPP	544,000.00	544,000.00	-	
	Carding Machine - - 14	V	Bidding					2014 CHLCPP	1,400,000.00	-	1,400,000.00	
	Machineries/equipments & kitchen utensils for coco-sap production, set - - 1	V	Negotiated Proc.					2014 CHLCPP	20,250.00	-	20,250.00	
	Supply and Delivery of Projector - - 1	V	Negotiated Proc.					2014 CHLCPP	30,000.00	-	30,000.00	
	Capacity Building & Admin Cost - Telephone Expense - Mobile cards - 84	V	Negotiated Proc.					2014 CHLCPP	42,000.00	42,000.00	-	
	Supply and Delivery of Desktop Computer with Printer and original Operating System - - 1	V	Negotiated Proc.					2014 CHLCPP	45,000.00	-	45,000.00	
	Capacity Building & Admin Cost - Postage & Courier -	V	Negotiated Proc.					2014 CHLCPP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Landline -	V	Negotiated Proc.					2014 CHLCPP	50,000.00	50,000.00	-	
	Machineries/equipments & kitchen utensils for coco sugar processing, set - - 1	V	Negotiated Proc.					2014 CHLCPP	50,950.00	-	50,950.00	
	Capacity Building & Admin Cost - Other Supplies -	V	Negotiated Proc.					2014 CHLCPP	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Technical Trainings for New CCDOs - 26	V	Negotiated Proc.					2014 CHLCPP	124,800.00	124,800.00	-	
	Capacity Building & Admin Cost - Fuel, oil and lubricants - 4069	V	Negotiated Proc.					2014 CHLCPP	142,422.37	142,422.37	-	
	Capacity Building & Admin Cost - Other MOOE -	V	Negotiated Proc.					2014 CHLCPP	238,266.00	238,266.00	-	
	Machineries/equipments & tools for coco shell craft processing, set - - 1	V	Negotiated Proc.					2014 CHLCPP	251,000.00	-	251,000.00	
	Capacity Building & Admin Cost - Farmers' Training on Social Preparation - 2658	V	Negotiated Proc.					2014 CHLCPP	265,800.00	265,800.00	-	
	Capacity Building & Admin Cost - Trainings on Coco Processing Technologies - 1281	V	Negotiated Proc.					2014 CHLCPP	320,250.00	320,250.00	-	
	Baling Machine - - 5	V	Negotiated Proc.					2014 CHLCPP	350,000.00	-	350,000.00	
	Twining Machine - - 15	V	Negotiated Proc.					2014 CHLCPP	350,000.00	-	350,000.00	
	Baling Machine - High Density/Hydraulic - 1	V	Negotiated Proc.					2014 CHLCPP	500,000.00	-	500,000.00	
	Capacity Building & Admin Cost - Office Supplies -	V	Negotiated Proc.					2014 CHLCPP	506,885.72	506,885.72	-	
	Supply and Delivery of Machineries and Equipments for Coco - Based Bio - Organic Fertilizer Production	V	Negotiated Proc.					2014 CHLCPP	568,920.00	-	568,920.00	
	Sieving Machine - - 13	V	Negotiated Proc.					2014 CHLCPP	910,000.00	-	910,000.00	
	Weaving Machine - - 14	V	Negotiated Proc.					2014 CHLCPP	980,000.00	-	980,000.00	
	Fertilizers - Muriate of Potash - 287.5	V	-					2014 COCOBED	402,500.00	402,500.00	-	
	Fertilizers - Di-Ammonium Phosphate - 255	V	-					2014 COCOBED	420,750.00	420,750.00	-	
	Capacity Building & Admin Cost - General SerVces - 1	V						2014 COCOBED	61,612.50	61,612.50	-	
	Fertilizers - Urea - 943.5	V	Bidding					2014 COCOBED	1,179,375.00	1,179,375.00	-	
	Capacity Building & Admin Cost - Office Supplies -	V	Negotiated Proc.					2014 COCOBED	20,190.26	20,190.26	-	
	Capacity Building & Admin Cost - Project Workshop - 25	V	Negotiated Proc.					2014 COCOBED	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - Farmers' Training - catering services and supplies for farmer member	V	Negotiated Proc.					2014 COCOBED	320,000.00	320,000.00	-	

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	Mobile load, P300/pc. 12 pcs.	V	small value procurement					2014 CSIEAP	3,600.00	3,600.00		
	Office Supplies	V	small value procurement					2014 CSIEAP	5,180.12	5,180.12		
	Various office supplies assorted items & sizes	V	small value procurement					2014 CSIEAP	6,000.00	6,000.00		
	Various services / supplies, to include duplicating costs, expenses for meetings and conferences, amor	V	small value procurement					2014 CSIEAP	9,180.00	9,180.00		
	Training Expense 10 pax Catering Services for Training of 10 Laboratory Aides/Workers for three (3) da	V	small value procurement					2014 CSIEAP	12,000.00	12,000.00		
	Contact insecticide, AI Lambda-Cyhalothrin, liter 31 liters	V	small value procurement					2014 CSIEAP	15,740.00	15,740.00		
	Contact insecticide, AI Lambda-Cyhalothrin, liter 42 liters	V	small value procurement					2014 CSIEAP	21,325.15	21,325.15		
	Mobile load, P300/pc 72 pcs.	V	small value procurement					2014 CSIEAP	21,600.00	21,600.00		
	Communication (L.line/Mobile/Internet	V	small value procurement					2014 CSIEAP	22,601.00	22,601.00		
	Office equipment 1 unit Office Equipment	V	small value procurement					2014 CSIEAP	24,900.00		24,900.00	
	Office Equipment	V	small value procurement					2014 CSIEAP	24,901.00		24,901.00	
	Gas & Oil	V	small value procurement					2014 CSIEAP	29,547.44	29,547.44		
	Office Supplies Expense assorted items & sizes Various office supplies for lab operations	V	small value procurement					2014 CSIEAP	29,852.00	29,852.00		
	Other MOOE (Mtgs. & Conf.)	V	small value procurement					2014 CSIEAP	34,433.07	34,433.07		
	30 Catering Services for the Training of 30 Field Men on the Nature and Mass Release of BioControl A	V	small value procurement					2014 CSIEAP	36,000.00	36,000.00		
	Supplies for the Training of 120 PCA Field Personnel for two (2) days 120 pax	V	small value procurement					2014 CSIEAP	36,000.00	36,000.00		
	Various office supplies for use in monitoring activities assorted items & sizes	V	small value procurement					2014 CSIEAP	40,000.00	40,000.00		
	Utility expense Variable Provision of water and electrical supply for the PCA RV laboratory	V	small value procurement					2014 CSIEAP	46,200.00	46,200.00		
	Utilities	V	small value procurement					2014 CSIEAP	46,431.36	46,431.36		
	AI Thiamethoxam 10 gms/sachet, 15 sachet/innerbox 31 innerboxes	V	small value procurement					2014 CSIEAP	55,790.00	55,790.00		
	Other supplies	V	small value procurement					2014 CSIEAP	73,249.40	73,249.40		
	AI Thiamethoxam 10 gms/sachet, 15 sachet/innerbox 42 innerboxes	V	small value procurement					2014 CSIEAP	75,586.45	75,586.45		
	AI Dinotefuran 25 gms, 10 sachet/innerbox 31innerboxes	V	small value procurement					2014 CSIEAP	81,770.00	81,770.00		
	Labor and materials for the Repair and maintenance of PCA Vehicles 2 units	V	small value procurement					2014 CSIEAP	100,000.00	100,000.00		
	Rental	V	small value procurement					2014 CSIEAP	100,000.00	100,000.00		
	Rental/Lease Expense 10 months Laboratory Space Rental	V	small value procurement					2014 CSIEAP	100,000.00	100,000.00		
	AI Dinotefuran 25 gms, 10 sachet/innerbox 42innerboxes	V	small value procurement					2014 CSIEAP	110,785.20	110,785.20		
	Printing	V	small value procurement					2014 CSIEAP	116,403.36	116,403.36		
	Catering Services for Training of 120 PCA Field Personnel for two (2) days 120 pax	V	small value procurement					2014 CSIEAP	120,000.00	120,000.00		
	Training	V	small value procurement					2014 CSIEAP	158,242.10	158,242.10		
	Fuel, oil & lubricants at P35/liter, approximately 4525.7 liters 4525 liters	V	small value procurement					2014 CSIEAP	158,400.00	158,400.00		
	Agri. Supplies	V	small value procurement					2014 CSIEAP	258,350.00	258,350.00		
	RM Motor Vehicles	V	small value procurement					2014 CSIEAP	289,949.00	289,949.00		
	Scientific Equip	V	small value procurement					2014 CSIEAP	402,700.00	402,700.00		
	Technical and Scientific Equipment 1 set Laboratory equipments	V	small value procurement					2014 CSIEAP	402,700.00		402,700.00	
	Traveling	V	small value procurement					2014 CSIEAP	502,988.80	502,988.80		
	Lab Supplies 1 set Laboratory supplies	V	small value procurement					2014 CSIEAP	513,172.00	513,172.00		
	Lab. Supplies	V	small value procurement					2014 CSIEAP	513,172.65	513,172.65		
	Gen. Services	V						2014 CSIEAP	1,275,412.42	1,275,412.42		
	RM Lab facilities	V						2014 CSIEAP	1,500,000.00	1,500,000.00		
	R/M - Bldgs. & Other Structures 1 unit Renovation of PCA Region V Facility	V						2014 CSIEAP	2,000,000.00	2,000,000.00		
	Agricultural & marines supplies Expense - Planting Materials - - Hot Pepper seeds (can, @ 50 gran	V	-					2014 INTERCROP	4,800.00	4,800.00	-	
	Agricultural & marines supplies Expense - Planting Materials - - Eggplant seeds (can, @ 50 grams	V	-					2014 INTERCROP	5,400.00	5,400.00	-	
	Agricultural & marines supplies Expense - Planting Materials - - Pole Sitao seeds (can, @ 500 gran	V	-					2014 INTERCROP	6,600.00	6,600.00	-	
	Accountable Forms - Checks - 20	V	-					2014 INTERCROP	7,000.00	7,000.00	-	
	Agricultural & marines supplies Expense - Planting Materials - - Squash seeds (can, @ 500 grams	V	-					2014 INTERCROP	7,200.00	7,200.00	-	
	Agricultural & marines supplies Expense - Planting Materials - - Ampalaya seeds (can, @ 250 gran	V	-					2014 INTERCROP	13,440.00	13,440.00	-	
	Agricultural & marines supplies Expense - Planting Materials - - Durian seedlings (pc.) - 100	V	-					2014 INTERCROP	30,000.00	30,000.00	-	
	Agricultural & marines supplies Expense - Planting Materials - - Lansones seedlings (pc.) - 100	V	-					2014 INTERCROP	35,000.00	35,000.00	-	
	Agricultural & marines supplies Expense - Planting Materials - - Sweet Guyabano seedlings (pc.) -	V	-					2014 INTERCROP	50,000.00	50,000.00	-	
	Farmers' Training - Social Preparation - Catering services and training supplies - 700	V	-					2014 INTERCROP	70,000.00	70,000.00	-	
	Agricultural & marines supplies Expense - Planting Materials - - Yellow Sweet Corn, OPV (kg.) - 40	V	-					2014 INTERCROP	80,000.00	80,000.00	-	
	Agricultural & marines supplies Expense - Planting Materials - - Rambutan seedlings (pc.) - 300	V	-					2014 INTERCROP	90,000.00	90,000.00	-	

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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Admin Cost - Office Supplies -	V	-					2014 INTERCROP	100,000.00	100,000.00	-	
	Techno Training for Farmers' - Catering services and training supplies - 636	V	-					2014 INTERCROP	159,000.00	159,000.00	-	
	Agricultural & marines supplies Expense - Planting Materials - - Cacao grafted seedlings (pc.) - 425	V	-					2014 INTERCROP	212,500.00	212,500.00	-	
	Agricultural & marines supplies Expense - Others - - Carabao, Female, Dairy type (heads) - 7	V	-					2014 INTERCROP	300,000.00	300,000.00	-	
	Agricultural & marines supplies Expense - Others - - Goat, Female (heads) - 60	V	-					2014 INTERCROP	345,000.00	345,000.00	-	
	Agricultural & marines supplies Expense - Planting Materials - - Cacao seedlings (pc.) - 25896	V	-					2014 INTERCROP	659,900.00	659,900.00	-	
	Agricultural & marines supplies Expense - Planting Materials - - Banana suckers (pc.) - 29745	V	-					2014 INTERCROP	1,001,950.00	1,001,950.00	-	
	Agricultural & marines supplies Expense - Planting Materials - - Pineapple suckers (pc.) - 285000	V	-					2014 INTERCROP	1,335,000.00	1,335,000.00	-	
	Semi Expendable Furniture & Fixture - Office chairs, gas lift, with arm rest - 3 units	V	Negotiated proc.					2014 INTERCROP	18,000.00	-	18,000.00	
	Info & Communication Technology Eqpt. - 3-in-1 wireless printer with refill tank system - 2 sets	V	Negotiated proc.					2014 INTERCROP	30,000.00	-	30,000.00	
	Capacity Building & Admin Cost - Other MOOE - Asstd.	V	Negotiated proc.					2014 INTERCROP	88,227.00	88,227.00	-	
	Agricultural Expense - Organic Fertilizer (bag) - 1056	V	Negotiated Proc.					2014 INTERCROP	403,300.00	403,300.00	-	
	Agricultural & marines supplies Expense - Planting Materials - Supply and Delivery of Tissue-Cultured	V	Negotiated Procurement					2014 INTERCROP	137,500.00	137,500.00	-	
	Capacity Building & Admin Cost - General SerVces -	V	-					2015 ACPRP	12,000.00	12,000.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	V	-					2015 ACPRP	144,000.00	144,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services, PE - 17	V	-					2015 ACPRP	2,796,144.00	2,796,144.00	-	
	Coconut Seedlings (CSDP) - Local Tall Var. / Other preferred variety - 40000	V	Bidding					2015 ACPRP	1,040,000.00	1,040,000.00	-	
	Supply, Delivery, Transport & Handling of Coconut Seedlings (CSDP) - Local Tall Var. - 763815	V	Bidding					2015 ACPRP	21,386,820.00	21,386,820.00	-	
	Coconut Seedlings (PCPP, Option 2) - Stabilized seedlings in the field - 21815	V	Incentive-based					2015 ACPRP	872,600.00	872,600.00	-	
	Coconut Seedlings (IPOP) - Stabilized seedlings in the field - 60000	V	Incentive-based					2015 ACPRP	1,200,000.00	1,200,000.00	-	
	Coconut Seedlings (PCPP, Opt. 1 Ph II) - Stabilized seedlings in the field - 648695	V	Incentive-based					2015 ACPRP	14,271,290.00	14,271,290.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile cards, in pcs. - 52	V	Negotiated Proc.					2015 ACPRP	15,600.00	15,600.00	-	
	Capacity Building & Admin Cost - Accountable forms - 51	V	Negotiated Proc.					2015 ACPRP	17,850.00	17,850.00	-	
	Capacity Building & Admin Cost - Postage & Courier Services -	V	Negotiated Proc.					2015 ACPRP	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Landline -	V	Negotiated Proc.					2015 ACPRP	26,096.41	26,096.41	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Furniture & Fixture - 20	V	Negotiated Proc.					2015 ACPRP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	V	Negotiated Proc.					2015 ACPRP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	V	Negotiated Proc.					2015 ACPRP	50,012.00	50,012.00	-	
	Capacity Building & Admin Cost - Trng Expense - Training Supplies, # pax - 1140	V	Negotiated Proc.					2015 ACPRP	57,000.00	57,000.00	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants, in liters - 2714	V	Negotiated Proc.					2015 ACPRP	95,000.00	95,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle - 2	V	Negotiated Proc.					2015 ACPRP	130,000.00	130,000.00	-	
	Direct expense - Rental - CGTS - 10	V	Negotiated Proc.					2015 ACPRP	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Trng Expense - Catering Services, # pax - 1140	V	Negotiated Proc.					2015 ACPRP	228,000.00	228,000.00	-	
	Capacity Building & Admin Cost - Internet Subscription - 9 offices for yr 2017 - 12	V	Negotiated Proc.					2015 ACPRP	378,000.00	378,000.00	-	
	Capacity Building & Admin Cost - Other Supplies -	V	Negotiated Proc.					2015 ACPRP	1,224,000.00	1,224,000.00	-	
	Travelling Expense - -	V	-					2015 AGROHUB	170,000.00	170,000.00	-	
	Power Grinder - 800 kgs. Capacity and Up/hr; 15 HP Electric Motor with Spindle Drive and 1/2 HP Gear	V	Bidding					2015 AGROHUB	1,142,400.00	-	1,142,400.00	
	Dual Press (Baling Machine / Dust Compactor) - - 1 unit	V	Bidding					2015 AGROHUB	1,200,000.00	-	1,200,000.00	
	Decorticating Machine - with water conveyor, 60HP IM; 12" w x 6m conveying length 5HP - 1 unit	V	Bidding					2015 AGROHUB	1,200,000.00	-	1,200,000.00	
	Steam Blancher - 26"diam x 16' long with 4mm thick through frame; steam supply made of 2 lines 1.1/4	V	Bidding					2015 AGROHUB	1,344,000.00	-	1,344,000.00	
	Surge Tank - 5 tons capacity; 3HP Gear Motor; Stainless Steel - 1 unit	V	Bidding					2015 AGROHUB	1,367,685.00	-	1,367,685.00	
	Pulverizer - 50 Kg /hour; 10 Hp Motor; Stainless Steel; 30" x30" x 36" - 2	V	Bidding					2015 AGROHUB	1,429,120.00	-	1,429,120.00	
	Horizontal Coco Water Collection - 2 HP Gear Motor; Stainless Steel - 1 unit	V	Bidding					2015 AGROHUB	1,448,675.00	-	1,448,675.00	
	Centrifuge - Brand New, 100 li /hour capacity; 5 HP Gear Motor; S/S for Interior; Mild Steel for Exterior	V	Bidding					2015 AGROHUB	1,960,000.00	-	1,960,000.00	
	Oil Expeller - 80 to 100 Li Oil /hour; 10 HP; Stainless Steel - 2	V	Bidding					2015 AGROHUB	2,202,400.00	-	2,202,400.00	
	Hauling truck - Forward, 6 cylinder, 6 wheel brand new with complete set of tools and 1 spare tire plus	V	Bidding					2015 AGROHUB	2,400,000.00	-	2,400,000.00	
	Buildings for Coir Fiber Processing - 4 in a set (with drying pavement) - 1 unit	V	Bidding					2015 AGROHUB	4,000,000.00	-	4,000,000.00	
	Continuous Apron Dryer - Coconut Shell Fired; 1,000 nutsper hour Capacity; Stainless Steel Apron; Mill	V	Bidding					2015 AGROHUB	8,064,000.00	-	8,064,000.00	
	Paring knives - stainless - 8	V	Negotiated Proc.					2015 AGROHUB	22,400.00	22,400.00	-	
	Elevated Holding Tank - With Pump for Gravity feed to Centrifuge, 50 li capacity ; Stainless Steel - 1 u	V	Negotiated Proc.					2015 AGROHUB	67,200.00	-	67,200.00	
	Holding Tank - 200 Li capacity; stainless steel; 30"diam x 24" H - 1 unit	V	Negotiated Proc.					2015 AGROHUB	73,920.00	-	73,920.00	
	Fiber Sieving Machine - - 1 unit	V	Negotiated Proc.					2015 AGROHUB	100,000.00	-	100,000.00	
	Cocopeat Sieving Machine - 2HP - 1 unit	V	Negotiated Proc.					2015 AGROHUB	100,000.00	-	100,000.00	

PHILIPPINE COCONUT AUTHORITY
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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Motorcycle - - 1 unit	V	Negotiated Proc.					2015 AGROHUB	100,000.00	-	100,000.00	
	Retting Pond - 4x1.5x12 - 1 unit	V	Negotiated Proc.					2015 AGROHUB	120,000.00	-	120,000.00	
	Carding Machine - - 1 unit	V	Negotiated Proc.					2015 AGROHUB	120,000.00	-	120,000.00	
	Conveyor - 3 bagger - 1 unit	V	Negotiated Proc.					2015 AGROHUB	150,000.00	-	150,000.00	
	Rotary Splitter - 40-50 tons/day; 1 HP Gear Motor; Stainless Steel - 1 unit	V	Negotiated Proc.					2015 AGROHUB	156,800.00	-	156,800.00	
	Vibrating Screen from Oil Expeller - 100 li /hour capacity; 1HP Gear Motor; Stainless Steel; Dimensions	V	Negotiated Proc.					2015 AGROHUB	178,640.00	-	178,640.00	
	Hammer Mill - - 1 unit	V	Negotiated Proc.					2015 AGROHUB	180,000.00	-	180,000.00	
	Holding/Settling Tank - With Pump, 200 li Capacity; stainless steel; 30" diam x 48" H - 2	V	Negotiated Proc.					2015 AGROHUB	197,120.00	-	197,120.00	
	Husk Crusher / Breaker - with conveyor, 7.5HP motor, min. 25,000 husks /hour capacity - 1 unit	V	Negotiated Proc.					2015 AGROHUB	250,000.00	-	250,000.00	
	Coco Drill Press - 1/2 HP Gear MOTOR - 6	V	Negotiated Proc.					2015 AGROHUB	255,360.00	-	255,360.00	
	Screw Hopper - 1HP Electric Gear Motor, Stainless Steel, 10'wx8'L - 1 unit	V	Negotiated Proc.					2015 AGROHUB	271,040.00	-	271,040.00	
	Screw Hopper - 1HP Gear Motor, Stainless Steel, 10'wx8'L - 1 unit	V	Negotiated Proc.					2015 AGROHUB	271,040.00	-	271,040.00	
	Screw Hopper - For Pulverizer, 1 HP Gear Motor; Stainless Steel; 10" W x 8'L - 1 unit	V	Negotiated Proc.					2015 AGROHUB	271,040.00	-	271,040.00	
	Mortar Mixer - 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final - 1 unit	V	Negotiated Proc.					2015 AGROHUB	300,000.00	-	300,000.00	
	Drilling Bin - 500 NUTS CAPACITY, MILD STEEL 4' X8'X8' - 4	V	Negotiated Proc.					2015 AGROHUB	313,600.00	-	313,600.00	
	De-Shelling Machine - 250 Nuts Capacity and Up/hr; 1/2 HP Gear Motor; Mild Steel - 8	V	Negotiated Proc.					2015 AGROHUB	376,320.00	-	376,320.00	
	Twining Machines - 2 hook, 16" diam. Bicycle rim with metal frame - 141 units	V	Negotiated Proc.					2015 AGROHUB	387,750.00	-	387,750.00	
	Transfer Screw Conveyor - 1HP Gear Motor, Stainless Steel - 1 unit	V	Negotiated Proc.					2015 AGROHUB	425,600.00	-	425,600.00	
	Inspection Belt Conveyor - 2 HP Gear Motor, Stainless Steel - 1 unit	V	Negotiated Proc.					2015 AGROHUB	468,160.00	-	468,160.00	
	Paring Belt Conveyor - 1 HP Gear Motor, Stainless Steel - 1 unit	V	Negotiated Proc.					2015 AGROHUB	470,400.00	-	470,400.00	
	Coco Shell Belt Conveyor - 1HP Gear motor , Stainless steel - 1 unit	V	Negotiated Proc.					2015 AGROHUB	470,400.00	-	470,400.00	
	Washing Screw Conveyor - 2HP Gear Motor; Stainless Steel - 1 unit	V	Negotiated Proc.					2015 AGROHUB	470,400.00	-	470,400.00	
	Elevated Distributing Belt Conveyor - 2HP Gear Motor, Mild Steel with Platform - 1 unit	V	Negotiated Proc.					2015 AGROHUB	517,440.00	-	517,440.00	
	Collecting Belt Conveyor - 3 HP Gear Motor, Stainless Steel, Approx 10 M - 1 unit	V	Negotiated Proc.					2015 AGROHUB	537,600.00	-	537,600.00	
	Pared coconut Meat Belt Conveyor - 1 HP Gear Motor; Stainless Steel - 1 unit	V	Negotiated Proc.					2015 AGROHUB	554,400.00	-	554,400.00	
	Weaving Machines - - 21 units	V	Negotiated Proc.					2015 AGROHUB	567,000.00	-	567,000.00	
	Combined Shredder and Siever - 14 HP (1.2 tons per hour capacity) - 1 unit	V	Negotiated Proc.					2015 AGROHUB	600,000.00	-	600,000.00	
	Coconut Sheller Bin - 500 nuts capacity, stainless steel, 4'x4' x8' - 8	V	Negotiated Proc.					2015 AGROHUB	627,200.00	-	627,200.00	
	Inclined Belt Conveyor - (Loading), 2HP Gear Motor, Mild Stainless Steel 304, 10M - 1 unit	V	Negotiated Proc.					2015 AGROHUB	672,000.00	-	672,000.00	
	Inclined Belt Conveyor - (Loading) with elevated Storage Bin for Whole Nut, 2HP Gear Motor, Mild Steel	V	Negotiated Proc.					2015 AGROHUB	694,400.00	-	694,400.00	
	Filter Press - 10HP Gear Motor with Pump; 150L Output/hour; Cast Iron - 1 unit	V	Negotiated Proc.					2015 AGROHUB	763,840.00	-	763,840.00	
	Husk Shredder /Organic Fertilizer Production Building - - 1 unit	V	Negotiated Proc.					2015 AGROHUB	800,000.00	-	800,000.00	
	Collecting Drag Conveyor - 5 HP Gear Motor; Stainless Steel - 1 unit	V	Negotiated Proc.					2015 AGROHUB	929,600.00	-	929,600.00	
	Distribution Belt Conveyor - (For Drilling Bin), 2HP Gear Motor, Mild Steel, 8 Meters - 1 unit	V	Negotiated Proc.					2015 AGROHUB	985,600.00	-	985,600.00	
	Multimeter - - 1 unit	V	Negotiated Procurement					2015 AGROHUB	2,000.00	-	2,000.00	
	Ammeter - 300A - 1 unit	V	Negotiated Procurement					2015 AGROHUB	3,000.00	-	3,000.00	
	Insulation Tester - - 1 unit	V	Negotiated Procurement					2015 AGROHUB	5,000.00	-	5,000.00	
	Moisture Tester - - 1 unit	V	Negotiated Procurement					2015 AGROHUB	10,000.00	-	10,000.00	
	Semi Expendable Furniture & Fixture - - 1	V	Negotiated Procurement					2015 AGROHUB	10,000.00	-	10,000.00	
	Push Cart - 100 kg. capacity, size 10 - 3 units	V	Negotiated Procurement					2015 AGROHUB	12,000.00	12,000.00	-	
	Office Supplies - Various Office Supplies -	V	Negotiated Procurement					2015 AGROHUB	19,110.00	19,110.00	-	
	Pot Molders - - 4 units	V	Negotiated Procurement					2015 AGROHUB	20,000.00	-	20,000.00	
	Acetylene Welding - With Tank - 1 unit	V	Negotiated Procurement					2015 AGROHUB	26,000.00	-	26,000.00	
	Welding Machine - with complete accessories, 400v input; 3-phase; frequency - 50Hz; Open circuit volt	V	Negotiated Procurement					2015 AGROHUB	27,500.00	-	27,500.00	
	Platform weighing scale - Platform weighing scale, 500 kg. cap. - 1 unit	V	Negotiated Procurement					2015 AGROHUB	30,000.00	-	30,000.00	
	Platform Weighing Scale - toploading, 500 kg. cap. - 1 unit	V	Negotiated Procurement					2015 AGROHUB	30,000.00	-	30,000.00	
	Bag closer - - 1 unit	V	Negotiated Procurement					2015 AGROHUB	40,000.00	-	40,000.00	
	Tools - Complete Set with Box and 3 tonner chain block - 1 unit	V	Negotiated Procurement					2015 AGROHUB	50,000.00	-	50,000.00	
	Telephone Expenses - Mobile - Mobile cell cards, @ P300 / pc. - 180 pcs.	V	Negotiated Procurement					2015 AGROHUB	54,000.00	54,000.00	-	
	Personnel Protection Equipment - - 5 units	V	Negotiated Procurement					2015 AGROHUB	75,000.00	-	75,000.00	
	Information and Communication Technology Equipment - - 2	V	Negotiated Procurement					2015 AGROHUB	100,000.00	-	100,000.00	
	Fuel, Oil & Lubricant Expense - Fuel, oil and lubricants @ P35/ liter - 4000 liter	V	Negotiated Procurement					2015 AGROHUB	140,000.00	140,000.00	-	
	Other MOOE - Other MOOE -	V	Negotiated Procurement					2015 AGROHUB	167,854.26	167,854.26	-	

PHILIPPINECOCONUTAUTHORITY
2017ANNUALPROCUREMENTMANAGEMENTPLAN(PPMP)

CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Water System - With Installation - 1 unit	V	Negotiated Procurement					2015 AGROHUB	300,000.00	-	300,000.00	
	Hot Air Dryers - Brick firing Chamber with drums or Steel Heat Exchanger - 4 units	V	Negotiated Procurement					2015 AGROHUB	445,250.00	-	445,250.00	
	Training Expense - Training for PCA personnel - 3	V	Negotiated Procurement					2015 AGROHUB	866,349.00	866,349.00	-	
	Training Expense - Training for Partner Recipients - 3	V	Negotiated Procurement					2015 AGROHUB	900,000.00	900,000.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	V						2015 CACAO	48,000.00	48,000.00	-	
	Capacity Building & Admin Cost - General SerVces -	V						2015 CACAO	152,749.60	152,749.60	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile cards, P300 - 12	V	Negotiated Proc.					2015 CACAO	3,600.00	3,600.00	-	
	Capacity Building & Admin Cost - Office Supplies -	V	Negotiated Proc.					2015 CACAO	60,000.00	60,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	V	Negotiated Proc.					2015 CACAO	60,000.00	60,000.00	-	
	Capacity Building & Admin Cost - Training Expense - 1122	V	Negotiated Proc.					2015 CACAO	280,500.00	280,500.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	V	-					2015 CFP	96,000.00	96,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services - Contractual PEs - 6	V	-					2015 CFP	922,608.00	922,608.00	-	
	Capacity Building & Admin Cost - General SerVces - 140	V	-					2015 CFP	1,044,163.00	1,044,163.00	-	
	Capacity Building & Admin Cost - Office Supplies -	V	Negotiated Proc.					2015 CFP	12,150.00	12,150.00	-	
	Capacity Building & Admin Cost - Training Expense - 630	V	Negotiated Proc.					2015 CFP	157,500.00	157,500.00	-	
	Capacity Building & Admin Cost - Desktop computer with printer and original operating system - 6	V	Negotiated Proc.					2015 CFP	270,000.00	-	270,000.00	
	Capacity Building & Admin Cost - Fuel, oil and lubricants - 169739	V	Negotiated Proc.					2015 CFP	428,366.92	428,366.92	-	
	Capacity Building & Admin Cost - Rent Expense, different locations, variable contract period - 15	V	Negotiated Proc.					2015 CFP	3,110,527.00	3,110,527.00	-	
	Capacity Building & Admin Cost - General SerVces, Emergency Workers - 4	V	-					2015 CHLCPP	316,975.00	316,975.00	-	
	Capacity Building & Admin Cost - Other Professional Services - CCDOs&Clerks - 4	V	-					2015 CHLCPP	583,368.00	583,368.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	V						2015 CHLCPP	644,000.00	644,000.00	-	
	Decorticating Machine - Stationary - 2	V	Bidding					2015 CHLCPP	1,000,000.00	-	1,000,000.00	
	Weaving Machine/Loom - - 44	V	Bidding					2015 CHLCPP	1,020,000.00	-	1,020,000.00	
	Twining machines - - 149	V	Bidding					2015 CHLCPP	1,300,000.00	-	1,300,000.00	
	Capacity Building & Admin Cost - Postage & Courier -	V	Negotiated Proc.					2015 CHLCPP	3,000.00	3,000.00	-	
	Capacity Building & Admin Cost - Other Supplies -	V	Negotiated Proc.					2015 CHLCPP	20,000.00	20,000.00	-	
	Refrigerator - 2-door - 1	V	Negotiated Proc.					2015 CHLCPP	30,000.00	-	30,000.00	
	Capacity Building & Admin Cost - Labor and Materials in printing of IEC materials - 345	V	Negotiated Proc.					2015 CHLCPP	43,125.00	43,125.00	-	
	Capacity Building & Admin Cost - R/M Office Equipment -	V	Negotiated Proc.					2015 CHLCPP	50,000.00	50,000.00	-	
	Office chairs - With arm rest - 9	V	Negotiated Proc.					2015 CHLCPP	54,000.00	-	54,000.00	
	Capacity Building & Admin Cost - Office Supplies -	V	Negotiated Proc.					2015 CHLCPP	55,000.00	55,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile cards - 197	V	Negotiated Proc.					2015 CHLCPP	59,100.00	59,100.00	-	
	Mechanical Shredder - - 1	V	Negotiated Proc.					2015 CHLCPP	80,000.00	-	80,000.00	
	Capacity Building & Admin Cost - Other MOOE -	V	Negotiated Proc.					2015 CHLCPP	84,000.00	84,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	V	Negotiated Proc.					2015 CHLCPP	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Fuel, oil and lubricants - 3302	V	Negotiated Proc.					2015 CHLCPP	115,600.00	115,600.00	-	
	Desktop computer and printer set - With original operating system - 3	V	Negotiated Proc.					2015 CHLCPP	135,000.00	-	135,000.00	
	Steel filing cabinets - - 12	V	Negotiated Proc.					2015 CHLCPP	138,300.00	-	138,300.00	
	Capacity Building & Admin Cost - Telephone Expense - Landline -	V	Negotiated Proc.					2015 CHLCPP	235,112.84	235,112.84	-	
	Baling Machine - - 2	V	Negotiated Proc.					2015 CHLCPP	305,250.00	-	305,250.00	
	Sieving Machine - - 6	V	Negotiated Proc.					2015 CHLCPP	388,750.00	-	388,750.00	
	Capacity Building & Admin Cost - Farmers' Training on Coco Processing - 1582	V	Negotiated Proc.					2015 CHLCPP	395,500.00	395,500.00	-	
	Carding Machine - - 14	V	Negotiated Proc.					2015 CHLCPP	514,750.00	-	514,750.00	
	Machineries/equipments & kitchen utensils for coco sap sugar processing - - 2	V	Negotiated Proc.					2015 CHLCPP	600,000.00	-	600,000.00	
	Capacity Building & Admin Cost - Travel Expense - Local -	V	-					2015 COCOBED	192,000.00	192,000.00	-	
	Fertilizers - Di-Ammonium Phosphate - 446.5	V	-					2015 COCOBED	835,883.00	835,883.00	-	
	Fertilizers - Urea - 1315.5	V	-					2015 COCOBED	1,367,974.27	1,367,974.27	-	
	Fertilizers - Muriate of Potash - 1414.5	V	-					2015 COCOBED	1,815,904.60	1,815,904.60	-	
	Capacity Building & Admin Cost - Other Professional Services - CCDOs - 3	V						2015 COCOBED	522,000.00	522,000.00	-	
	Fertilizers - Organic - 771	V	Bidding					2015 COCOBED	279,671.00	279,671.00	-	
	Coffee seedlings - Robusta variety - 192622	V	Bidding					2015 COCOBED	5,733,536.43	5,733,536.43	-	
	Capacity Building & Admin Cost - Other MOOE - Asstd	V	Negotiated Proc.					2015 COCOBED	7,617.23	7,617.23	-	
	Capacity Building & Admin Cost - Office Supplies -	V	Negotiated Proc.					2015 COCOBED	18,427.00	18,427.00	-	

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	Capacity Building & Admin Cost - Telephone Expense - Mobile cards - 72	V	Negotiated Proc.					2015 COCOBED	21,600.00	21,600.00	-	
	Capacity Building & Admin Cost - Farmers' Training on Technologies - 10	V	Negotiated Proc.					2015 COCOBED	173,855.00	173,855.00	-	
	Capacity Building & Admin Cost - Farmers' Training on Social Preparation & Capability Bldg for 9 CBOs	V	Negotiated Proc.					2015 COCOBED	315,000.00	315,000.00	-	
	Agricultural & Marine Supplies - Planting Materials - - Yellow Sweet Corn (kg.) - 10	V	-					2015 INTERCROP	18,000.00	18,000.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	V	-					2015 INTERCROP	72,000.00	72,000.00	-	
	Capacity Building & Admin Cost - General SerVces - 1	V	-					2015 INTERCROP	97,262.50	97,262.50	-	
	Agricultural & Marine Supplies - Fertilizers - - Organic Fertilizer (bag) - 493	V	-					2015 INTERCROP	192,050.00	192,050.00	-	
	Agricultural & Marine Supplies - Planting Materials - - Hybrid Yellow Corn (bag) - 70	V	-					2015 INTERCROP	424,000.00	424,000.00	-	
	Agricultural & Marine Supplies - Planting Materials - - Banana suckers (pc.) - 19580	V	-					2015 INTERCROP	673,300.00	673,300.00	-	
	Agricultural & Marine Supplies - Planting Materials - - Cacao grafted seedlings (pc.) - 24400	V	-					2015 INTERCROP	1,220,000.00	1,220,000.00	-	
	Agricultural & Marine Supplies - Fertilizers - - Carabao, Female (heads) - 54	V	-					2015 INTERCROP	1,638,940.50	1,638,940.50	-	
	Agricultural & Marine Supplies - Planting Materials - - Pineapple suckers (pc.) - 269850	V	-					2015 INTERCROP	1,776,750.00	1,776,750.00	-	
	Agricultural & Marine Supplies - Planting Materials - - Cacao seedlings (pc.) - 62900	V	-					2015 INTERCROP	1,777,500.00	1,777,500.00	-	
	Other Professional Services - Other Professional Services - CCDOs - 3	V						2015 INTERCROP	435,000.00	435,000.00	-	
	Agricultural & Marine Supplies - Fertilizers - - Cattle, Female (heads) - 170	V						2015 INTERCROP	5,159,627.50	5,159,627.50	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile - 6	V	Negotiated Proc.					2015 INTERCROP	1,800.00	1,800.00	-	
	Capacity Building & Admin Cost - Other Supplies - Asstd.	V	Negotiated Proc.					2015 INTERCROP	12,207.16	12,207.16	-	
	Capacity Building & Admin Cost - Other MOOE - Asstd.	V	Negotiated Proc.					2015 INTERCROP	25,450.00	25,450.00	-	
	Capacity Building & Admin Cost - Office Supplies - Asstd.	V	Negotiated Proc.					2015 INTERCROP	136,390.00	136,390.00	-	
	Capacity Building & Admin Cost - Farmers' Training - 1767	V	Negotiated Proc.					2015 INTERCROP	441,750.00	441,750.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	V	-					2016 ACPRP	120,000.00	120,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services, PE - 11	V	-					2016 ACPRP	1,711,680.00	1,711,680.00	-	
	Coconut Seedlings (IPOP) - Stabilized seedlings in the field - 30000	V	Incentive-based					2016 ACPRP	600,000.00	600,000.00	-	
	Coconut Seedlings (PCPP, Ph I & II) - Stabilized seedlings in the field - 631770	V	Incentive-based					2016 ACPRP	25,270,800.00	25,270,800.00	-	
	Capacity Building & Admin Cost - Postage & Courier Services -	V	Negotiated Proc.					2016 ACPRP	15,000.00	15,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile cards, in pcs. - 72	V	Negotiated Proc.					2016 ACPRP	21,600.00	21,600.00	-	
	Capacity Building & Admin Cost - Accountable forms - 70	V	Negotiated Proc.					2016 ACPRP	24,500.00	24,500.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	V	Negotiated Proc.					2016 ACPRP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants, in liters - 3142.85714285714	V	Negotiated Proc.					2016 ACPRP	110,000.00	110,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	V	Negotiated Proc.					2016 ACPRP	124,183.72	124,183.72	-	
	Capacity Building & Admin Cost - ICT Eqpt. - Convertible laptops, i7 - 2	V	Negotiated Proc.					2016 ACPRP	140,000.00	-	140,000.00	
	Capacity Building & Admin Cost - Trng Expense, training supplies - 4650	V	Negotiated Proc.					2016 ACPRP	232,500.00	232,500.00	-	
	Supply, Delivery, Transport & Handling of Coconut Seedlings (CSDP) - Embryo-cultured Makapuno seedlings	V	Negotiated Proc.					2016 ACPRP	330,000.00	330,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	V	Negotiated Proc.					2016 ACPRP	425,500.00	425,500.00	-	
	Coconut Seedlings (CSDP) - Local Tall Var. / Other preferred variety - 17224	V	Negotiated Proc.					2016 ACPRP	447,824.00	447,824.00	-	
	Capacity Building & Admin Cost - Office Eqpt. - Generator Set, silent type, diesel, 20KVA - 1	V	Negotiated Proc.					2016 ACPRP	550,000.00	-	550,000.00	
	Capacity Building & Admin Cost - Trng Expense, training supplies - 1400	V	Negotiated Proc.					2016 ACPRP	560,000.00	560,000.00	-	
	Capacity Building & Admin Cost - Other Supplies -	V	Negotiated Proc.					2016 ACPRP	750,000.00	750,000.00	-	
	Capacity Building & Admin Cost - Trng Expense, catering services, 3 days (AM & PM Snacks, lunch) -	V	Negotiated Proc.					2016 ACPRP	840,000.00	840,000.00	-	
	Capacity Building & Admin Cost - Trng Expense, catering services - 4650	V	Negotiated Proc.					2016 ACPRP	930,000.00	930,000.00	-	
	Coconut Seednuts (CSDP) - seednuts from PCA ZRC - 23850	V	Negotiated Proc.					2016 ACPRP	1,908,000.00	1,908,000.00	-	
	Postage & Courier Services - Postage & Courier -	V	Negotiated Proc.					2016 BAC	3,600.00	3,600.00	-	
	Office supply expense - Office Supplies - Assorted	V	Negotiated Proc.					2016 BAC	24,410.00	24,410.00	-	
	Fuel, oil and lubricants expense - Fuel, oil and lubricants - 700	V	Negotiated Proc.					2016 BAC	24,500.00	24,500.00	-	
	Other MOOE - Other MOOE - Assorted	V	Negotiated Proc.					2016 BAC	67,593.73	67,593.73	-	
	Travelling Expense - Travel Expense - Local -	V	Negotiated Proc.					2016 BAC	80,000.00	80,000.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	V						2016 CFP	20,000.00	20,000.00	-	
	Coir - Based Organic Fertilizer - - 13460	V	Bidding					2016 CFP	4,455,260.00	4,455,260.00	-	
	Agricultural Grade Salt - - 57982	V	Bidding					2016 CFP	19,192,042.00	19,192,042.00	-	
	Capacity Building & Admin Cost - Postage & Courier -	V	Negotiated Proc.					2016 CFP	7,674.00	7,674.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle - 1	V	Negotiated Proc.					2016 CFP	33,400.00	33,400.00	-	
	Capacity Building & Admin Cost - Training Expense - 180	V	Negotiated Proc.					2016 CFP	45,000.00	45,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	V	Negotiated Proc.					2016 CFP	89,657.54	89,657.54	-	

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	Capacity Building & Admin Cost - Notebook computers, i7 - 3	V	Negotiated Proc.					2016 CFP	150,000.00	-	150,000.00	
	Capacity Building & Admin Cost - Fuel, oil and lubricants - 8571	V	Negotiated Proc.					2016 CFP	300,000.00	300,000.00	-	
	Capacity Building & Admin Cost - Training Expense - catering, supplies and materials for training-cum-	V	Negotiated Proc.					2016 CFP	885,000.00	885,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	V	Shopping					2016 CFP	89,657.00	89,657.00	-	
	Machineries Expense - Supply and Delivery of various coco-food based machineries/equipments & kitc	V	-					2016 CHLCPP	500,000.00	-	500,000.00	
	Machineries Expense - Supply and Delivery of various coco-sugar based machineries/equipments & kit	V	-					2016 CHLCPP	600,000.00	-	600,000.00	
	Machineries Expense - Supply and Delivery of various Coir Based Machineries & Equipments - 2 sets	V	-					2016 CHLCPP	1,600,000.00	-	1,600,000.00	
	Machineries Expense - Supply and Delivery of various VCO based Machineries/Equipments & Kitchen	V	Bidding					2016 CHLCPP	1,000,000.00	-	1,000,000.00	
	Admin Cost - Fuel, oil and lubricants - 1572.65714285714	V	Negotiated Proc.					2016 CHLCPP	55,043.00	55,043.00	-	
	Admin Cost - Repair and Maintenance - Motor Vehicle -	V	Negotiated Proc.					2016 CHLCPP	154,957.00	154,957.00	-	
	GAD - Training Expense - GAD Trainings, catering services and training supplies - 912	V	Negotiated Proc.					2016 CHLCPP	228,000.00	228,000.00	-	
	Extension Support - Training Expense - Farmers' Trainings, catering services and training supplies - 16	V	Negotiated Proc.					2016 CHLCPP	422,000.00	422,000.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	V	-					2016 INTERCROP	48,000.00	48,000.00	-	
	Agricultural & Marine supplies Expense - Planting Materials - - Pineapple suckers (pc.) - 62500	V	-					2016 INTERCROP	250,000.00	250,000.00	-	
	Agricultural & Marine supplies Expense - Others - - Cattle, Female (heads) - 7	V	-					2016 INTERCROP	350,000.00	350,000.00	-	
	Agricultural & Marine supplies Expense - Others - - Carabao, Female (heads) - 43	V	-					2016 INTERCROP	1,400,000.00	1,400,000.00	-	
	Agricultural & Marine supplies Expense - Planting Materials - - Cacao seedlings (pc.) - 109500	V	-					2016 INTERCROP	3,285,000.00	3,285,000.00	-	
	Agricultural & Marine supplies Expense - Planting Materials - - Banana suckers (pc.) - 292000	V	-					2016 INTERCROP	4,380,000.00	4,380,000.00	-	
	Other Professional Services - Other Professional Services - CCDOs - 1	V						2016 INTERCROP	87,000.00	87,000.00	-	
	Agricultural & Marine supplies Expense - Planting Materials - - Corn (bag) - 495	V						2016 INTERCROP	2,475,000.00	2,475,000.00	-	
	Capacity Building & Admin Cost - R/M - ICT Equipment - Asstd	V	Negotiated Proc.					2016 INTERCROP	5,000.00	5,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile - 54	V	Negotiated Proc.					2016 INTERCROP	16,200.00	16,200.00	-	
	Capacity Building & Admin Cost - R/M Office Equipment - Asstd	V	Negotiated Proc.					2016 INTERCROP	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - Other MOOE - Asstd	V	Negotiated Proc.					2016 INTERCROP	26,127.00	26,127.00	-	
	Capacity Building & Admin Cost - Fuel, oil and lubricants - 1031.02857142857	V	Negotiated Proc.					2016 INTERCROP	36,086.00	36,086.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle - 1	V	Negotiated Proc.					2016 INTERCROP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Labor and Materials in printing of IEC materials - 560	V	Negotiated Proc.					2016 INTERCROP	56,000.00	56,000.00	-	
	ICT Equipment Expenses - 3-in-1 wireless printer with refill tank system - 5	V	Negotiated Proc.					2016 INTERCROP	75,000.00	-	75,000.00	
	Capacity Building & Admin Cost - Office Supplies - Asstd	V	Negotiated Proc.					2016 INTERCROP	80,000.00	80,000.00	-	
	Training Expense - Catering services and training supplies for the Project Review and Assessment Wo	V	Negotiated Proc.					2016 INTERCROP	150,000.00	150,000.00	-	
	Farmers' Training on Social Preparation - Catering services and training supplies - 1375	V	Negotiated Proc.					2016 INTERCROP	206,250.00	206,250.00	-	
	Techno - Training for Farmers - Catering services and training supplies - 1375	V	Negotiated Proc.					2016 INTERCROP	343,750.00	343,750.00	-	
	GAD Trainings for Farmers and PCA Personnel - Catering services and training supplies - 1613	V	Negotiated Proc.					2016 INTERCROP	563,250.00	563,250.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	V	-					2016 SERVICE RELATED	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - General SerVces - 2	V	-					2016 SERVICE RELATED	166,725.00	166,725.00	-	
	General services - Laborers - nursery maintenance and RA 8048 concerns -	V	-					2016 SERVICE RELATED	400,000.00	400,000.00	-	
	General services - Laborers - nursery maintenance and RA 8048 concerns -	V	-					2016 SERVICE RELATED	600,754.55	600,754.55	-	
	Capacity Building & Admin Cost - Accountable forms - 8	V	Negotiated Proc.					2016 SERVICE RELATED	1,600.00	1,600.00	-	
	Capacity Building & Admin Cost - Office Supplies - Asstd	V	Negotiated Proc.					2016 SERVICE RELATED	5,000.00	5,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile - 24	V	Negotiated Proc.					2016 SERVICE RELATED	7,200.00	7,200.00	-	
	Capacity Building & Admin Cost - Office Supplies - Asstd	V	Negotiated Proc.					2016 SERVICE RELATED	12,762.39	12,762.39	-	
	ICT Equipment - 3-in-one wireless printer with refill tank system - 1	V	Negotiated Proc.					2016 SERVICE RELATED	15,000.00	-	15,000.00	
	Capacity Building & Admin Cost - Office Supplies - Asstd.	V	Negotiated Proc.					2016 SERVICE RELATED	16,000.00	16,000.00	-	
	Capacity Building & Admin Cost - Accountable Forms - 90	V	Negotiated Proc.					2016 SERVICE RELATED	18,000.00	18,000.00	-	
	Capacity Building & Admin Cost - Other MOOE - Asstd.	V	Negotiated Proc.					2016 SERVICE RELATED	18,723.59	18,723.59	-	
	Transportation and Delivery Expense - Transportation and delivery - coco seedlings -	V	Negotiated Proc.					2016 SERVICE RELATED	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Other MOOE - Asstd	V	Negotiated Proc.					2016 SERVICE RELATED	25,000.00	25,000.00	-	
	Transportation and Delivery Expense - Transportation and Delivery - coco seedlings -	V	Negotiated Proc.					2016 SERVICE RELATED	26,000.00	26,000.00	-	
	Capacity Building & Admin Cost - Rent Expense, CGTS - 2	V	Negotiated Proc.					2016 SERVICE RELATED	30,000.00	30,000.00	-	
	Capacity Building & Admin Cost - Other MOOE - Asstd	V	Negotiated Proc.					2016 SERVICE RELATED	49,000.00	49,000.00	-	
	Office Equipment - Floor polisher - 1	V	Negotiated Proc.					2016 SERVICE RELATED	60,000.00	-	60,000.00	
	Other supplies expense - Other Supplies - nursery maintenance - Asstd	V	Negotiated Proc.					2016 SERVICE RELATED	95,324.00	95,324.00	-	
	Other Supplies Expense - Other Supplies - nursery maintenance - Asstd	V	Negotiated Proc.					2016 SERVICE RELATED	206,696.00	206,696.00	-	

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	ICT Equipment - No. of desktop computer and printer set, with original operating system at P45,000 / set	V	Negotiated Proc.					2016 SERVICE RELATED	225,000.00	-	225,000.00	
	Administrative Cost - Professional Services - Contractual RTS - 2	V						2017 ACPRP	396,000.00	396,000.00	-	
	Capacity Building & Admin Support - Travelling Expenses -	V						2017 ACPRP	1,430,400.00	1,430,400.00	-	
	Capacity Building - Professional Services - Contractual CDOs - 16	V						2017 ACPRP	2,784,000.00	2,784,000.00	-	
	Capacity Building - Training supplies for Farmers' Trainings on Coconut Fertilization, 233 sessions - 20	V	Bidding					2017 ACPRP	1,026,250.00	1,026,250.00	-	
	Capacity Building - Catering Services for Farmers' Trainings on GAP in Coconut Farming (AM/PM snack)	V	Bidding					2017 ACPRP	2,052,500.00	2,052,500.00	-	
	Coconut Seedlings (CSDP) - Local tall var. - 261600	V	Bidding					2017 ACPRP	8,047,000.00	8,047,000.00	-	
	Coconut Seedlings (PCPP) - Stabilized seedlings in the field - 462000	V	Incentive-Based					2017 ACPRP	18,480,000.00	18,480,000.00	-	
	Capacity Building - Labor and materials for the printing of Primer on GAP in Coconut Farming and Regi	V	Negotiated Proc.					2017 ACPRP	19,653.00	19,653.00	-	
	Administrative Cost - Other MOOE - assorted items	V	Negotiated Proc.					2017 ACPRP	30,000.00	30,000.00	-	
	Administrative Cost - Postage & Delivery Expense -	V	Negotiated Proc.					2017 ACPRP	71,464.20	71,464.20	-	
	Administrative Cost - R/M - Office Equipment -	V	Negotiated Proc.					2017 ACPRP	96,518.40	96,518.40	-	
	Capacity Building - Telephone Expenses - cell cards - 516 pcs.	V	Negotiated Proc.					2017 ACPRP	154,800.00	154,800.00	-	
	Administrative Cost - R/M - Transportation Eqpt -	V	Negotiated Proc.					2017 ACPRP	193,036.80	193,036.80	-	
	Administrative Cost - R/M - ICT Equipment - assorted items	V	Negotiated Proc.					2017 ACPRP	194,777.60	194,777.60	-	
	Capacity Building & Admin Cost - Fuel, Oil and Lubricants Expense - 18,960 liters	V	Negotiated Proc.					2017 ACPRP	733,600.00	733,600.00	-	
	Coconut Seedlings (CSDP) - PCA ARC/CGTS grown seedlings - 65000	V	Negotiated Proc.					2017 ACPRP	1,690,000.00	1,690,000.00	-	
	Administrative Cost - Office Supplies - assorted items	V	Shopping					2017 ACPRP	100,000.00	100,000.00	-	
	Legal Services - Legal Services - Assorted	V	Negotiated Proc.					2017 BAC	5,000.00	5,000.00	-	
	Travelling Expense - Travel Expense - Local -	V	Negotiated Proc.					2017 BAC	20,000.00	20,000.00	-	
	Training Expense - Training Expense - 6	V	Negotiated Proc.					2017 BAC	30,000.00	30,000.00	-	
	Office supply expense - Office Supplies - Assorted	V	Negotiated Proc.					2017 BAC	50,000.00	50,000.00	-	
	Other MOOE - Other MOOE - Assorted	V	Negotiated Proc.					2017 BAC	95,000.00	95,000.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	V						2017 CFP	156,000.00	156,000.00	-	
	Capacity Building & Admin Cost - Professional Services - Contractual RTS & CCDO - 2	V						2017 CFP	372,000.00	372,000.00	-	
	Agricultural Grade Salt - - 19200	V	Bidding					2017 CFP	6,762,340.00	6,762,340.00	-	
	Capacity Building & Admin Cost - Printing of IEC Materials - 270	V	Negotiated Proc.					2017 CFP	5,220.00	5,220.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile cards - 63	V	Negotiated Proc.					2017 CFP	18,900.00	18,900.00	-	
	Capacity Building & Admin Cost - Rent Expense - Warehouse - 41268	V	Negotiated Proc.					2017 CFP	206,340.00	206,340.00	-	
	Capacity Building & Admin Cost - Training Expense - training supplies - 4800	V	Negotiated Proc.					2017 CFP	240,000.00	240,000.00	-	
	Capacity Building & Admin Cost - Training Expense - Catering services - 4800	V	Negotiated Proc.					2017 CFP	480,000.00	480,000.00	-	
	Capacity Building & Admin Cost - Office Supplies - Bookpaper, reams - 5	V	Shopping					2017 CFP	1,200.00	1,200.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	V						2017 CHLCPP	1,176,000.00	1,176,000.00	-	
	Capacity Building & Admin Cost - Professional Services - Contractual RTS, CCDOs & Clerks - 9	V						2017 CHLCPP	1,483,296.00	1,483,296.00	-	
	Agricultural Machineries and Equipment Expense - Coco coir processing equipment (set) - 14	V	Bidding					2017 CHLCPP	11,900,000.00	-	11,900,000.00	
	Capacity Building & Admin Cost - Trng Expense - Training Supplies, # pax - 850	V	Negotiated Proc.					2017 CHLCPP	42,500.00	42,500.00	-	
	Capacity Building & Admin Cost - Printing - IEC materials - 1700	V	Negotiated Proc.					2017 CHLCPP	42,500.00	42,500.00	-	
	Capacity Building & Admin Cost - R/M - ICT Equipment, desktops - 1	V	Negotiated Proc.					2017 CHLCPP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	V	Negotiated Proc.					2017 CHLCPP	51,104.00	51,104.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile cards - 282	V	Negotiated Proc.					2017 CHLCPP	84,600.00	84,600.00	-	
	Capacity Building & Admin Cost - Trng Expense - Catering Services, # pax - 850	V	Negotiated Proc.					2017 CHLCPP	170,000.00	170,000.00	-	
	Processing Machinery / Equipment - Coco Sap Sugar Processing Equipment (set) - 3	V	Negotiated Proc.					2017 CHLCPP	900,000.00	-	900,000.00	
	Capacity Building & Admin Cost - Office Supplies -	V	Shopping					2017 CHLCPP	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - General SerVces - Emergency Worker - 1	V						2017 INTERCROP	97,262.50	97,262.50	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	V						2017 INTERCROP	535,200.00	535,200.00	-	
	Capacity Building & Admin Cost - Professional Services - Contractual RTS, CCDOs & Clerks - 8	V						2017 INTERCROP	1,416,000.00	1,416,000.00	-	
	Cacao - Seedlings, in pieces - 350000	V	Bidding					2017 INTERCROP	9,400,000.00	9,400,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	V	Negotiated Proc.					2017 INTERCROP	20,137.50	20,137.50	-	
	Capacity Building & Admin Cost - Trng Expense - Training Supplies, # pax - 700	V	Negotiated Proc.					2017 INTERCROP	35,000.00	35,000.00	-	
	Capacity Building & Admin Cost - Printing - IEC materials - 1600	V	Negotiated Proc.					2017 INTERCROP	40,000.00	40,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile cards, in pcs. - 180	V	Negotiated Proc.					2017 INTERCROP	54,000.00	54,000.00	-	
	Capacity Building & Admin Cost - Trng Expense - Catering Services, # pax - 700	V	Negotiated Proc.					2017 INTERCROP	140,000.00	140,000.00	-	
	Capacity Building & Admin Cost - Fuel, Oil and Lubricants, in liters - 5280	V	Negotiated Proc.					2017 INTERCROP	184,800.00	184,800.00	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Fertilizer - Organic, in 40 kg / bag - 1400	V	Negotiated Proc.					2017 INTERCROP	479,000.00	479,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	V	Shopping					2017 INTERCROP	8,600.00	8,600.00	-	
	Direct Cost on Nursery Establishment & Maintenance - General Services -	V						2017 RA8048	163,000.00	163,000.00	-	
	Coconut Seedlings - Local Tall var. - 40393.3333333333	V	Bidding					2017 RA8048	1,211,800.00	1,211,800.00	-	
	Capacity Building & Admin Cost - Office Supplies -	V	Negotiated Proc.					2017 RA8048	10,000.00	10,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	V	Negotiated Proc.					2017 RA8048	10,000.00	10,000.00	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants, in liters - 428.571428571429	V	Negotiated Proc.					2017 RA8048	15,000.00	15,000.00	-	
	Capacity Building & Admin Cost - Electricity Expense -	V	Negotiated Proc.					2017 RA8048	36,000.00	36,000.00	-	
	Direct Cost on Seedlings Distribution - Transportation & Delivery Expense -	V	Negotiated Proc.					2017 RA8048	37,000.00	37,000.00	-	
	Direct Cost on Nursery Establishment & Maintenance - Other Supplies -	V	Negotiated Proc.					2017 RA8048	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Accountable Forms - 295	V	Negotiated Proc.					2017 RA8048	59,000.00	59,000.00	-	
	Coconut seednuts - Local Tall var. - 24900	V	Negotiated Proc.					2017 RA8048	448,200.00	448,200.00	-	
	RA8048 - Travel Expense - Local -	V		-				2017 RA8048	10,000.00	10,000.00	-	
	RA8048 - Postage & Courier Services -	V	Negotiated Proc.					2017 RA8048	10,000.00	10,000.00	-	
	RA8048 - R/M, Office Eqpt -	V	Negotiated Proc.					2017 RA8048	10,000.00	10,000.00	-	
	RA8048 - R/M, ICT Equipment -	V	Negotiated Proc.					2017 RA8048	10,000.00	10,000.00	-	
	RA8048 - Water expense -	V	Negotiated Proc.					2017 RA8048	14,000.00	14,000.00	-	
	RA8048 - Fuel, Oil, Lubricants, in liters - 400	V	Negotiated Proc.					2017 RA8048	14,000.00	14,000.00	-	
	RA8048 - Accountable Forms -	V	Negotiated Proc.					2017 RA8048	15,000.00	15,000.00	-	
	RA8048 - Other MOOE -	V	Negotiated Proc.					2017 RA8048	15,000.00	15,000.00	-	
	RA8048 - Training Expense -	V	Negotiated Proc.					2017 RA8048	20,000.00	20,000.00	-	
	RA8048 - ICT Equipment - CCTV 8 camera system - 1	V	Negotiated Proc.					2017 RA8048	40,000.00	-	40,000.00	
	RA8048 - R/M, Transportation Equipment -	V	Negotiated Proc.					2017 RA8048	50,000.00	50,000.00	-	
	RA8048 - ICT Equipment - desktop computer & printer set with original operating system - 2	V	Negotiated Proc.					2017 RA8048	90,000.00	-	90,000.00	
	RA8048 - Electricity -	V	Negotiated Proc.					2017 RA8048	114,000.00	114,000.00	-	
	RA8048 - Office Equipment - airconditioner - 2	V	Negotiated Proc.					2017 RA8048	170,000.00	-	170,000.00	
	RA8048 - Office Supplies -	V	Shopping					2017 RA8048	14,000.00	14,000.00	-	
	Repair and Maintenance, Buildings - Repair of the water and electrical systems of PCA V Bldg. - 2	V	Negotiated Proc.					GEN. ADMINISTRATIVE & SUPPORT SERV	244,755.00	244,755.00	-	
	RA8048 - Extraordinary Expense -	V		-				OPERATING EXPENSES	24,000.00	24,000.00	-	
	RA8048 - Fidelity Bond Premiums -	V		-				OPERATING EXPENSES	103,938.75	103,938.75	-	
	RA8048 - Registration of MVs / MCs - 52	V		-				OPERATING EXPENSES	125,000.00	125,000.00	-	
	RA8048 - Insurance Expense -	V		-				OPERATING EXPENSES	177,284.21	177,284.21	-	
	RA8048 - Other Professional Services -	V		-				OPERATING EXPENSES	482,592.00	482,592.00	-	
	RA8048 - Postage & Courier Services - Asstd.	V	Negotiated Proc.					OPERATING EXPENSES	10,000.00	10,000.00	-	
	RA8048 - Other Supplies - Asstd.	V	Negotiated Proc.					OPERATING EXPENSES	10,000.00	10,000.00	-	
	RA8048 - Subscription Expense -	V	Negotiated Proc.					OPERATING EXPENSES	12,000.00	12,000.00	-	
	RA8048 - Fuel, Oil & Lubricants - 571 liters	V	Negotiated Proc.					OPERATING EXPENSES	20,000.00	20,000.00	-	
	RA8048 - Repair and Maintenance - Office Eqpt -	V	Negotiated Proc.					OPERATING EXPENSES	20,000.00	20,000.00	-	
	RA8048 - Repair and Maintenance - ICT Eqpt -	V	Negotiated Proc.					OPERATING EXPENSES	20,000.00	20,000.00	-	
	RA8048 - Accountable forms - 74 stubs	V	Negotiated Proc.					OPERATING EXPENSES	26,000.00	26,000.00	-	
	RA8048 - Other MOOE - Asstd.	V	Negotiated Proc.					OPERATING EXPENSES	42,685.04	42,685.04	-	
	RA8048 - Repair and Maintenance - Motor Vehicle -	V	Negotiated Proc.					OPERATING EXPENSES	50,000.00	50,000.00	-	
	RA8048 - Repair and Maintenance - Furniture & Fixture -	V	Negotiated Proc.					OPERATING EXPENSES	50,000.00	50,000.00	-	
	RA8048 - Telephone Expense - Landline -	V	Negotiated Proc.					OPERATING EXPENSES	200,000.00	200,000.00	-	
	RA8048 - Water expense of 8 Offices - 12 months	V	Negotiated Proc.					OPERATING EXPENSES	462,000.00	462,000.00	-	
	RA8048 - Rental of Provincial Offices - 6/12 months	V	Negotiated Proc.					OPERATING EXPENSES	1,064,040.00	1,064,040.00	-	
	RA8048 - Electricity Expense of 8 Offices - 12 months	V	Negotiated Proc.					OPERATING EXPENSES	1,200,000.00	1,200,000.00	-	
	RA8048 - Office Supplies - 7055	V	Shopping					OPERATING EXPENSES	50,000.00	50,000.00	-	
	Capacity Building and Admin Cost - Other MOOE -	VI		-				2013 CFRS	5,826.81	5,826.81	-	
	Capacity Building and Admin Cost - Travelling Expense - Local -	VI		-				2013 CFRS	6,988.34	6,988.34	-	
	Capacity Building and Admin Cost - Office Supplies Expenses -	VI		-				2013 CFRS	9,433.56	9,433.56	-	
	Capacity Building and Admin Cost - Postage and Courier Services -	VI		-				2013 CFRS	13,320.00	13,320.00	-	
	Capacity Building and Admin Cost - General Services -	VI		-				2013 CFRS	16,428.00	16,428.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building and Admin Cost - ICT Equipment -	VI	-					2013 CFRS	20,000.00	-	20,000.00	
	Agri-Inputs - Agricultural Supplies - 3308	VI	-					2014 ACPRP	132,346.00	132,346.00	-	
	Capacity Building and Admin Cost - Other Supplies and Materials Expenses -	VI	-					2014 AGROHUB	3,000.00	3,000.00	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VI	-					2014 AGROHUB	51,500.00	51,500.00	-	
	Agri-Inputs - Agricultural, Fishery and Forestry Equipment -	VI	-					2014 AGROHUB	27,342,500.00	27,342,500.00	-	
	Capacity Building and Admin Cost - General Services -	VI	-					2014 CACAO	540.00	540.00	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VI	-					2014 CACAO	750.00	750.00	-	
	Capacity & Admin Cost - R/M - ICT Equipment -	VI	-					2014 CFP	1,674.00	1,674.00	-	
	Capacity & Admin Cost - R/M - Transportation Equipment -	VI	-					2014 CFP	2,120.00	2,120.00	-	
	Capacity & Admin Cost - Other MOOE -	VI	-					2014 CFP	2,298.22	2,298.22	-	
	Capacity & Admin Cost - Training & Scholarship Expense -	VI	-					2014 CFP	3,831.50	3,831.50	-	
	Capacity & Admin Cost - R/M - Building -	VI	-					2014 CFP	7,820.00	7,820.00	-	
	Capacity & Admin Cost - Fuel, Oil & Lubricants -	VI	-					2014 CFP	10,424.60	10,424.60	-	
	Capacity & Admin Cost - Office Supplies Expense -	VI	-					2014 CFP	14,525.53	14,525.53	-	
	Capacity & Admin Cost - Travelling Expense - Local -	VI	-					2014 CFP	30,685.84	30,685.84	-	
	Capacity & Admin Cost - Telephone Expense - Mobile -	VI	-					2014 CFP	41,100.00	41,100.00	-	
	Capacity Building and Admin Cost - R/M - Buildings -	VI	-					2014 CHLCPP	4,833.00	4,833.00	-	
	Capacity Building and Admin Cost - Office Supplies Expenses -	VI	-					2014 CHLCPP	7,681.00	7,681.00	-	
	Capacity Building and Admin Cost - R/M - Transportation Equipment -	VI	-					2014 CHLCPP	15,650.00	15,650.00	-	
	Capacity Building and Admin Cost - Transportation & Delivery Expenses -	VI	-					2014 CHLCPP	16,155.50	16,155.50	-	
	Capacity Building and Admin Cost - Other MOOE -	VI	-					2014 CHLCPP	19,419.02	19,419.02	-	
	Capacity Building and Admin Cost - Fuel, Oil & Lubricants -	VI	-					2014 CHLCPP	28,230.00	28,230.00	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VI	-					2014 CHLCPP	32,073.54	32,073.54	-	
	Capacity Building and Admin Cost - Travelling Expense - Local -	VI	-					2014 CHLCPP	43,787.08	43,787.08	-	
	Capacity Building and Admin Cost - Telephone Expense - Mobile -	VI	-					2014 CHLCPP	55,000.00	55,000.00	-	
	Cocosugar Production Materials & Equipment - Stainless Tray - 4	VI	bidding					2014 CHLCPP	4,656.00	-	4,656.00	
	Coir + BOF Production Materials & Equipment - shovel - 10	VI	bidding					2014 CHLCPP	11,370.00	-	11,370.00	
	VCO Production Materials & Equipment - Filter Papers - 210	VI	bidding					2014 CHLCPP	12,285.00	-	12,285.00	
	Cocosugar Production Materials & Equipment - Plastic carboy - 4	VI	bidding					2014 CHLCPP	13,820.00	-	13,820.00	
	VCO Production Materials & Equipment - Collecting Jars (20 L cap.) - 35	VI	bidding					2014 CHLCPP	20,370.00	-	20,370.00	
	VCO Production Materials & Equipment - Pet Bottles (250 mL) - 1680	VI	bidding					2014 CHLCPP	21,168.00	-	21,168.00	
	Cocosugar Production Materials & Equipment - Cheese Cloth - 40	VI	bidding					2014 CHLCPP	23,280.00	-	23,280.00	
	Coir + BOF Production Materials & Equipment - empty sacks - 1000	VI	bidding					2014 CHLCPP	23,700.00	-	23,700.00	
	Coir + BOF Production Materials & Equipment - twining machine - 10	VI	bidding					2014 CHLCPP	25,000.00	-	25,000.00	
	Coir + BOF Production Materials & Equipment - wheel barrow - 10	VI	bidding					2014 CHLCPP	49,480.00	-	49,480.00	
	VCO Production Materials & Equipment - Fermenting Jars (20 L cap.) - 105	VI	bidding					2014 CHLCPP	61,110.00	-	61,110.00	
	Coir + BOF Production Materials & Equipment - Weaving Loom (4x1.7x1.3 m Dimension) - 5	VI	bidding					2014 CHLCPP	68,850.00	-	68,850.00	
	Cocosugar Production Materials & Equipment - Pugon(Brick) - 4	VI	bidding					2014 CHLCPP	82,325.00	-	82,325.00	
	Coir + BOF Production Materials & Equipment - weighing scale - 5	VI	bidding					2014 CHLCPP	84,250.00	-	84,250.00	
	Coir + BOF Production Materials & Equipment - seiving machine - 5	VI	bidding					2014 CHLCPP	174,000.00	-	174,000.00	
	Capacity Building and Admin Cost - R/M Transportation Equipment -	VI	-					2014 COCOBED	2,397.64	2,397.64	-	
	Capacity Building and Admin Cost - Office Supplies Expense -	VI	-					2014 COCOBED	8,213.80	8,213.80	-	
	Capacity Building and Admin Cost - Other MOOE -	VI	-					2014 COCOBED	10,406.00	10,406.00	-	
	Capacity Building and Admin Cost - Fuel, Oil and Lubricants -	VI	-					2014 COCOBED	11,293.65	11,293.65	-	
	Capacity Building and Admin Cost - Travelling Expense - Local -	VI	-					2014 COCOBED	27,936.00	27,936.00	-	
	Capacity Building and Admin Cost - Other MOOE -	VI	-					2014 CSIEAP	47,100.00	47,100.00	-	
	Capacity Building and Admin Cost - Office Supplies Expense -	VI	-					2014 CSIEAP	50,000.00	50,000.00	-	
	Capacity Building and Admin Cost - Transportation & Delivery Expenses -	VI	-					2014 CSIEAP	50,000.00	50,000.00	-	
	Agri-Inputs - Agricultural, Fishery and Forestry Equipment -	VI	-					2014 CSIEAP	75,400.00	75,400.00	-	
	Capacity Building and Admin Cost - Other Supplies and Materials Expense -	VI	-					2014 CSIEAP	100,000.00	100,000.00	-	
	Agri-Inputs - Agricultural and Marine Supplies Expense -	VI	-					2014 CSIEAP	102,740.00	102,740.00	-	
	Capacity Building and Admin Cost - Travelling Expense - Local -	VI	-					2014 CSIEAP	150,000.00	150,000.00	-	
	Capacity Building and Admin Cost - General Services -	VI	-					2014 CSIEAP	184,576.00	184,576.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VI	-					2014 CSIEAP	267,000.00	267,000.00	-	
	Capacity Building and Admin Cost - Fuel, Oil and Lubricants -	VI	-					2014 CSIEAP	290,363.94	290,363.94	-	
	Agri-Inputs - Banana Suckers - 1506	VI	-					2014 INTERCROP	37,661.90	37,661.90	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	VI	-					2015 ACPRP	540.00	540.00	-	
	Capacity Building & Admin Cost - Other MOOE -	VI	-					2015 ACPRP	650.45	650.45	-	
	Capacity Building & Admin Cost - Training & Scholarship Expenses -	VI	-					2015 ACPRP	950.53	950.53	-	
	Capacity Building & Admin Cost - R/M - ICT Equipment -	VI	-					2015 ACPRP	2,500.00	2,500.00	-	
	Capacity Building & Admin Cost - Travelling Expense - Local -	VI	-					2015 ACPRP	7,619.32	7,619.32	-	
	Capacity Building & Admin Cost - Office Supplies Expenses -	VI	-					2015 ACPRP	8,412.75	8,412.75	-	
	Capacity Building & Admin Cost - R/M - Building -	VI	-					2015 ACPRP	9,200.34	9,200.34	-	
	Capacity Building & Admin Cost - R/M - Transportation Equipment -	VI	-					2015 ACPRP	10,994.87	10,994.87	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants -	VI	-					2015 ACPRP	41,185.08	41,185.08	-	
	Agri-Inputs - Coconut Seedlings (PCPP) - 18050	VI	-					2015 ACPRP	722,000.00	722,000.00	-	
	Capacity Building and Admin Cost - Office Supplies Expense -	VI	-					2015 AGROHUB	6,370.00	6,370.00	-	
	Capacity Building and Admin Cost - Furniture & Fixture -	VI	-					2015 AGROHUB	20,000.00	-	20,000.00	
	Capacity Building and Admin Cost - Telephone Expense - Mobile -	VI	-					2015 AGROHUB	30,000.00	30,000.00	-	
	Capacity Building and Admin Cost - R/M - Buildings -	VI	-					2015 AGROHUB	50,000.00	50,000.00	-	
	Capacity Building and Admin Cost - Fuel, Oil, & Lubricants -	VI	-					2015 AGROHUB	70,000.00	70,000.00	-	
	Capacity Building and Admin Cost - Other MOOE -	VI	-					2015 AGROHUB	70,000.00	70,000.00	-	
	Capacity Building and Admin Cost - Travelling Expense - Local -	VI	-					2015 AGROHUB	100,000.00	100,000.00	-	
	Capacity Building and Admin Cost - Training & Scholarship Expenses -	VI	-					2015 AGROHUB	604,071.63	604,071.63	-	
	Capacity Building and Admin Cost - Other Professional Services -	VI	-					2015 AGROHUB	1,924,078.00	1,924,078.00	-	
	Capacity Building and Admin Cost - Office Supplies Expenses -	VI	-					2015 CACAO	1,176.75	1,176.75	-	
	Capacity Building and Admin Cost - Other MOOE -	VI	-					2015 CACAO	1,338.00	1,338.00	-	
	Capacity Building and Admin Cost - Training & Scholarship Expenses -	VI	-					2015 CACAO	1,556.00	1,556.00	-	
	Capacity Building and Admin Cost - Travelling Expense - Local -	VI	-					2015 CACAO	2,569.82	2,569.82	-	
	Capacity Building and Admin Cost - Telephone Expense - Mobile -	VI	-					2015 CACAO	5,670.00	5,670.00	-	
	Agri-Inputs - Cacao - 1507	VI	-					2015 CACAO	21,108.00	21,108.00	-	
	Capacity Building & Admin Cost - Training & Scholarship Expenses -	VI	-					2015 CFP	967.00	967.00	-	
	Capacity Building & Admin Cost - R/M - ICT Equipment -	VI	-					2015 CFP	1,878.00	1,878.00	-	
	Capacity Building & Admin Cost - Other MOOE -	VI	-					2015 CFP	2,973.50	2,973.50	-	
	Capacity Building & Admin Cost - R/M - Transportation Equipment -	VI	-					2015 CFP	6,293.00	6,293.00	-	
	Capacity Building & Admin Cost - Transportation & Delivery Expenses -	VI	-					2015 CFP	10,408.00	10,408.00	-	
	Capacity Building & Admin Cost - R/M - Buildings -	VI	-					2015 CFP	11,016.00	11,016.00	-	
	Capacity Building & Admin Cost - Office Supplies Expense -	VI	-					2015 CFP	14,167.00	14,167.00	-	
	Capacity Building & Admin Cost - Rent/Lease Expenses -	VI	-					2015 CFP	33,600.00	33,600.00	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricants -	VI	-					2015 CFP	41,590.60	41,590.60	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	VI	-					2015 CFP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Travelling Expense - Local -	VI	-					2015 CFP	230,065.49	230,065.49	-	
	Agri-Inputs - Agricultural Grade Salt - 2000	VI	-					2015 CFP	700,040.00	700,040.00	-	
	Capacity Building and Admin Cost - General Services -	VI	-					2015 CHLCPP	10,340.00	10,340.00	-	
	Capacity Building and Admin Cost - Fuel, Oil & Lubricants -	VI	-					2015 CHLCPP	20,000.00	20,000.00	-	
	Capacity Building and Admin Cost - Other Supplies and Materials Expenses -	VI	-					2015 CHLCPP	29,568.00	29,568.00	-	
	Capacity Building and Admin Cost - Printing and Publication Expenses -	VI	-					2015 CHLCPP	30,600.00	30,600.00	-	
	Capacity Building and Admin Cost - Office Supplies Expense -	VI	-					2015 CHLCPP	47,209.44	47,209.44	-	
	Capacity Building and Admin Cost - Other MOOE -	VI	-					2015 CHLCPP	94,976.00	94,976.00	-	
	Capacity Building and Admin Cost - R/M - Buildings -	VI	-					2015 CHLCPP	100,000.00	100,000.00	-	
	Capacity Building and Admin Cost - Telephone Expense - Mobile -	VI	-					2015 CHLCPP	147,808.05	147,808.05	-	
	Capacity Building and Admin Cost - Training & Scholarship Expenses -	VI	-					2015 CHLCPP	374,976.00	374,976.00	-	
	Capacity Building and Admin Cost - Travelling Expense - Local -	VI	-					2015 CHLCPP	443,129.33	443,129.33	-	
	Coir + BOF Production Materials & Equipment - Decortivating Machine - 5	VI	-					2015 CHLCPP	2,057,500.00	-	2,057,500.00	
	Cocosugar Production Materials & Equipment - Stainless Turner - 8	VI	bidding					2015 CHLCPP	2,400.00	-	2,400.00	
	Cocosugar Production Materials & Equipment - Kitchen Strainer - 8	VI	bidding					2015 CHLCPP	4,000.00	-	4,000.00	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Coir + BOF Production Materials & Equipment - Shovel - 10	VI	bidding					2015 CHLCPP	20,000.00	-	20,000.00	
	VCO Production Materials & Equipment - stainless basin - 40	VI	bidding					2015 CHLCPP	24,000.00	-	24,000.00	
	Coir + BOF Production Materials & Equipment - Used Sacks - 1000	VI	bidding					2015 CHLCPP	25,300.00	-	25,300.00	
	Cocosugar Production Materials & Equipment - LPG TANK - 8	VI	bidding					2015 CHLCPP	32,000.00	32,000.00	-	
	Coir + BOF Production Materials & Equipment - Twiner (3 spoolers, 1.3x1.5x0.5m dimension) - 10	VI	bidding					2015 CHLCPP	35,000.00	-	35,000.00	
	Cocosugar Production Materials & Equipment - Weighingscale - 8	VI	bidding					2015 CHLCPP	36,000.00	-	36,000.00	
	VCO Production Materials & Equipment - Plastic crate - 80	VI	bidding					2015 CHLCPP	40,000.00	-	40,000.00	
	Cocosugar Production Materials & Equipment - kawa 14" - 14	VI	bidding					2015 CHLCPP	42,000.00	-	42,000.00	
	Coir + BOF Production Materials & Equipment - Wheel Barrow (100 kg-up cap.) - 10	VI	bidding					2015 CHLCPP	55,800.00	-	55,800.00	
	Cocosugar Production Materials & Equipment - Cooking vat (36") - 8	VI	bidding					2015 CHLCPP	60,000.00	-	60,000.00	
	VCO Production Materials & Equipment - hot air sealer - 20	VI	bidding					2015 CHLCPP	70,000.00	-	70,000.00	
	Coir + BOF Production Materials & Equipment - Weighing Scale (platform) - 5	VI	bidding					2015 CHLCPP	90,000.00	-	90,000.00	
	Cocosugar Production Materials & Equipment - LPG Stove set - 14	VI	bidding					2015 CHLCPP	91,000.00	-	91,000.00	
	VCO Production Materials & Equipment - Cheesecloth - 20	VI	bidding					2015 CHLCPP	100,000.00	-	100,000.00	
	VCO Production Materials & Equipment - filter paper - 100	VI	bidding					2015 CHLCPP	100,000.00	-	100,000.00	
	Cocosugar Production Materials & Equipment - Storage Box - 200	VI	bidding					2015 CHLCPP	110,000.00	-	110,000.00	
	VCO Production Materials & Equipment - Dehusker - 40	VI	bidding					2015 CHLCPP	120,000.00	-	120,000.00	
	Coir + BOF Production Materials & Equipment - Weaving loom (4x1.7x1.3m dimension) - 5	VI	bidding					2015 CHLCPP	125,000.00	-	125,000.00	
	Cocosugar Production Materials & Equipment - Cheesecloth - 40	VI	bidding					2015 CHLCPP	130,000.00	-	130,000.00	
	Cocosugar Production Materials & Equipment - Stainless Basin - 200	VI	bidding					2015 CHLCPP	150,000.00	-	150,000.00	
	Coir + BOF Production Materials & Equipment - Sieving Machine (5.5 HP gasoline engine) - 5	VI	bidding					2015 CHLCPP	200,000.00	-	200,000.00	
	VCO Production Materials & Equipment - Collecting Jars (20 l cap.) - 400	VI	bidding					2015 CHLCPP	240,000.00	-	240,000.00	
	VCO Production Materials & Equipment - Fermenting Jars (20 l cap.) - 400	VI	bidding					2015 CHLCPP	320,000.00	-	320,000.00	
	VCO Production Materials & Equipment - stainless grater - 20	VI	bidding					2015 CHLCPP	670,000.00	-	670,000.00	
	VCO Production Materials & Equipment - hydraulic presser - 20	VI	bidding					2015 CHLCPP	900,000.00	-	900,000.00	
	Cocosugar Production Materials & Equipment - Pugon (brick) - 8	VI	bidding					2015 CHLCPP	1,200,000.00	-	1,200,000.00	
	VCO Production Materials & Equipment - pet bottles - 100000	VI	bidding					2015 CHLCPP	1,500,000.00	-	1,500,000.00	
	Capacity Building & Admin Cost - General Services -	VI	-					2015 INTERCROP	8,570.40	8,570.40	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	VI	-					2015 INTERCROP	9,365.63	9,365.63	-	
	Capacity Building & Admin Cost - Printing and Publication Expenses -	VI	-					2015 INTERCROP	29,992.00	29,992.00	-	
	Capacity Building & Admin Cost - Other MOOE -	VI	-					2015 INTERCROP	48,620.60	48,620.60	-	
	Capacity Building & Admin Cost - R/M - Buildings -	VI	-					2015 INTERCROP	50,000.00	50,000.00	-	
	Donations - Carabao - 2	VI	-					2015 INTERCROP	55,283.00	55,283.00	-	
	Capacity Building & Admin Cost - Office Supplies Expenses -	VI	-					2015 INTERCROP	56,419.38	56,419.38	-	
	Capacity Building & Admin Cost - Other Supplies and Materials Expenses -	VI	-					2015 INTERCROP	59,375.75	59,375.75	-	
	Capacity Building & Admin Cost - R/M - Transportation Equipment -	VI	-					2015 INTERCROP	60,000.00	60,000.00	-	
	Capacity Building & Admin Cost - Training & Scholarship Expenses -	VI	-					2015 INTERCROP	65,664.80	65,664.80	-	
	Donations - Cattle - 3	VI	-					2015 INTERCROP	105,000.00	105,000.00	-	
	Capacity Building & Admin Cost - Travelling Expense - Local -	VI	-					2015 INTERCROP	241,529.70	241,529.70	-	
	Capacity Building & Admin Cost - Advertisement -	VI	-					2016 ACPRP	23,400.00	23,400.00	-	
	Capacity Building & Admin Cost - Training Expense -	VI	-					2016 ACPRP	35,000.00	35,000.00	-	
	Capacity Building & Admin Cost - Printing Expense -	VI	-					2016 ACPRP	40,000.00	40,000.00	-	
	Capacity Building & Admin Cost - IT Software & Equipment -	VI	-					2016 ACPRP	80,000.00	-	80,000.00	
	Capacity Building & Admin Cost - Other MOOE -	VI	-					2016 ACPRP	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	VI	-					2016 ACPRP	162,000.00	162,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense -	VI	-					2016 ACPRP	246,000.00	246,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	VI	-					2016 ACPRP	270,000.00	270,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	VI	-					2016 ACPRP	428,000.00	428,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	VI	-					2016 ACPRP	1,101,000.00	1,101,000.00	-	
	Agri-Inputs - Coconut Seedlings (PCPP) - 357186	VI	Incentive-based					2016 ACPRP	7,858,100.00	7,858,100.00	-	
	Capacity Building & Admin Cost - Other MOE -	VI	-					2016 CFP	10,000.00	10,000.00	-	
	Capacity Building & Admin Cost - Printing and Publication Expenses -	VI	-					2016 CFP	32,910.00	32,910.00	-	
	Capacity Building & Admin Cost - Office Supplies -	VI	-					2016 CFP	50,000.00	50,000.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Admin Cost - Training Expense -	VI	-					2016 CFP	60,000.00	60,000.00	-	
	Capacity Building & Admin Cost - Fuel, Oil and Lubricants -	VI	-					2016 CFP	106,000.00	106,000.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	VI	-					2016 CFP	156,000.00	156,000.00	-	
	Capacity Building & Admin Cost - Transport & Delivery Expenses -	VI	-					2016 CFP	359,030.00	359,030.00	-	
	Agri-Inputs - Agricultural Grade Salt - 2320	VI	bidding					2016 CFP	812,028.00	812,028.00	-	
	Capacity Building & Admin Cost - Printing and Publication Expenses -	VI	-					2016 CHLCP	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	VI	-					2016 CHLCP	54,600.00	54,600.00	-	
	Capacity Building & Admin Cost - Training Expense -	VI	-					2016 CHLCP	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	VI	-					2016 CHLCP	207,400.00	207,400.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	VI	-					2016 CHLCP	268,000.00	268,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	VI	-					2016 CHLCP	450,000.00	450,000.00	-	
	Cocosugar Production Materials & Equipment - wooden ladle - 8	VI	bidding					2016 CHLCP	2,000.00	-	2,000.00	
	VCO Production Materials & Equipment - Plastic carboy - 20	VI	bidding					2016 CHLCP	3,000.00	-	3,000.00	
	VCO Production Materials & Equipment - Plastic bottles - 80	VI	bidding					2016 CHLCP	4,000.00	-	4,000.00	
	Cocosugar Production Materials & Equipment - Stainles stock pot - 16	VI	bidding					2016 CHLCP	4,000.00	-	4,000.00	
	Cocosugar Production Materials & Equipment - Stainless Basin - 14	VI	bidding					2016 CHLCP	4,200.00	-	4,200.00	
	VCO Production Materials & Equipment - Collecting Jars (20 l cap.) - 25	VI	bidding					2016 CHLCP	6,300.00	-	6,300.00	
	Cocosugar Production Materials & Equipment - Kitchen Strainer - 8	VI	bidding					2016 CHLCP	7,600.00	-	7,600.00	
	Cocosugar Production Materials & Equipment - Weighingscale - 4	VI	bidding					2016 CHLCP	8,000.00	-	8,000.00	
	VCO Production Materials & Equipment - Dehusker - 20	VI	bidding					2016 CHLCP	10,000.00	-	10,000.00	
	Cocosugar Production Materials & Equipment - impulse sealer - 4	VI	bidding					2016 CHLCP	10,000.00	-	10,000.00	
	VCO Production Materials & Equipment - filter paper - 200	VI	bidding					2016 CHLCP	12,000.00	-	12,000.00	
	Cocosugar Production Materials & Equipment - LPG Stove set - 4	VI	bidding					2016 CHLCP	12,000.00	-	12,000.00	
	Cocosugar Production Materials & Equipment - Stainless Turner - 16	VI	bidding					2016 CHLCP	12,000.00	-	12,000.00	
	Cocosugar Production Materials & Equipment - Stainless steel pan/wok - 16	VI	bidding					2016 CHLCP	16,000.00	-	16,000.00	
	Cocosugar Production Materials & Equipment - Storage Box - 20	VI	bidding					2016 CHLCP	18,000.00	-	18,000.00	
	VCO Production Materials & Equipment - Fermenting Jars (20 l cap.) - 80	VI	bidding					2016 CHLCP	20,000.00	-	20,000.00	
	Coir + BOF Production Materials & Equipment - pH meter - 4	VI	bidding					2016 CHLCP	20,000.00	-	20,000.00	
	VCO Production Materials & Equipment - pet bottles - 1500	VI	bidding					2016 CHLCP	22,500.00	-	22,500.00	
	Cocosugar Production Materials & Equipment - Cooking vat (36") - 6	VI	bidding					2016 CHLCP	42,000.00	-	42,000.00	
	Cocosugar Production Materials & Equipment - Stainless tray - 16	VI	bidding					2016 CHLCP	48,000.00	-	48,000.00	
	Coir + BOF Production Materials & Equipment - weighing scale - 4	VI	bidding					2016 CHLCP	67,400.00	-	67,400.00	
	VCO Production Materials & Equipment - stainless grater - 1	VI	bidding					2016 CHLCP	100,000.00	-	100,000.00	
	Coir + BOF Production Materials & Equipment - Mixer - 2	VI	bidding					2016 CHLCP	112,000.00	-	112,000.00	
	Coir + BOF Production Materials & Equipment - twining machine - 32	VI	bidding					2016 CHLCP	112,000.00	-	112,000.00	
	Coir + BOF Production Materials & Equipment - Carding machine - 2	VI	bidding					2016 CHLCP	115,000.00	-	115,000.00	
	VCO Production Materials & Equipment - VCO Expeller - 1	VI	bidding					2016 CHLCP	200,000.00	-	200,000.00	
	Cocosugar Production Materials & Equipment - Pugon (brick) - 2	VI	bidding					2016 CHLCP	232,000.00	-	232,000.00	
	Coir + BOF Production Materials & Equipment - Weaving Loom (4x1.7x1.3 m Dimension) - 8	VI	bidding					2016 CHLCP	280,000.00	-	280,000.00	
	Coir + BOF Production Materials & Equipment - Decorticating Machine - 4	VI	bidding					2016 CHLCP	1,400,000.00	-	1,400,000.00	
	Capacity Building & Admin Cost - Telephone Expense -	VI	-					2016 INTERCROP	6,000.00	6,000.00	-	
	Capacity Building & Admin Cost - IT Equipment & Software -	VI	-					2016 INTERCROP	35,000.00	-	35,000.00	
	Capacity Building & Admin Cost - Printing and Publication Expenses -	VI	-					2016 INTERCROP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	VI	-					2016 INTERCROP	90,000.00	90,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	VI	-					2016 INTERCROP	477,938.00	477,938.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	VI	-					2016 INTERCROP	750,000.00	750,000.00	-	
	Agri-Inputs - Coffee Seedlings - 65000	VI	-					2016 INTERCROP	845,000.00	845,000.00	-	
	Agri-Inputs - Cacao Seedlings - 95000	VI	-					2016 INTERCROP	1,330,000.00	1,330,000.00	-	
	Donations - Swine - 20 heads	VI	bidding					2016 INTERCROP	80,000.00	80,000.00	-	
	Donations - Darag Chicken - 1750heads	VI	bidding					2016 INTERCROP	350,000.00	350,000.00	-	
	Agri-Inputs - Glutinous corn - 375 bags	VI	bidding					2016 INTERCROP	881,250.00	881,250.00	-	
	Donations - Female Cattle - 40 heads	VI	bidding					2016 INTERCROP	1,000,000.00	1,000,000.00	-	
	Donations - Female Carabao - 160 heads	VI	bidding					2016 INTERCROP	4,800,000.00	4,800,000.00	-	

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	Agri-Inputs - Bnana Suckers(Señorita Variety) - 2050 pcs	VI	Incentives-based					2016 INTERCROP	51,250.00	51,250.00	-	
	Agri-Inputs - Banana suckers (Saba/Latundan) - 4000 pcs	VI	Incentives-based					2016 INTERCROP	100,000.00	100,000.00	-	
	Agri-Inputs - Banana (Lakatan Variety) - 2500	VI	Incentives-based					2016 INTERCROP	125,000.00	125,000.00	-	
	Capacity Building & Admin Cost - Advertisement -	VI	-					2017 ACPRP	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense -	VI	-					2017 ACPRP	50,400.00	50,400.00	-	
	Capacity Building & Admin Cost - Other Supplies -	VI	-					2017 ACPRP	53,010.00	53,010.00	-	
	Capacity Building & Admin Cost - Office Supplies -	VI	-					2017 ACPRP	63,640.00	63,640.00	-	
	Capacity Building & Admin Cost - Other MOOE -	VI	-					2017 ACPRP	85,146.00	85,146.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	VI	-					2017 ACPRP	133,800.00	133,800.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	VI	-					2017 ACPRP	369,008.00	369,008.00	-	
	Capacity Building & Admin Cost - Office Equipment -	VI	-					2017 ACPRP	379,000.00	-	379,000.00	
	Capacity Building & Admin Cost - Training Expense -	VI	-					2017 ACPRP	900,000.00	900,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	VI	-					2017 ACPRP	1,048,404.00	1,048,404.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	VI	-					2017 ACPRP	1,898,592.00	1,898,592.00	-	
	Agri-Inputs - Coconut Seedlings (CSDP) - 133300	VI	bidding					2017 ACPRP	3,999,000.00	3,999,000.00	-	
	Agri-Inputs - Coconut Seedlings (PCPP) - 400000	VI	Incentive-based					2017 ACPRP	16,000,000.00	16,000,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	VI	-					2017 CFP	1,500.00	1,500.00	-	
	Capacity Building & Admin Cost - Other MOOE -	VI	-					2017 CFP	7,976.00	7,976.00	-	
	Capacity Building & Admin Cost - Postage & Deliveries -	VI	-					2017 CFP	10,000.00	10,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	VI	-					2017 CFP	32,224.00	32,224.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	VI	-					2017 CFP	36,000.00	36,000.00	-	
	Capacity Building & Admin Cost - Rent Expense -	VI	-					2017 CFP	40,000.00	40,000.00	-	
	Capacity Building & Admin Cost - General Services -	VI	-					2017 CFP	97,200.00	97,200.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	VI	-					2017 CFP	109,100.00	109,100.00	-	
	Capacity Building & Admin Cost - Training Expense -	VI	-					2017 CFP	300,000.00	300,000.00	-	
	Agri-Inputs - Agricultural Grade Salt - 8000	VI	bidding					2017 CFP	2,800,000.00	2,800,000.00	-	
	Capacity Building & Admin Cost - Telephone Expenses - Mobile -	VI	-					2017 CHLCPP	10,800.00	10,800.00	-	
	Capacity Building & Admin Cost - Advertisement -	VI	-					2017 CHLCPP	15,000.00	15,000.00	-	
	Capacity Building & Admin Cost - Transport & Delivery -	VI	-					2017 CHLCPP	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Repair & Maintenance - IT Equipment -	VI	-					2017 CHLCPP	30,000.00	30,000.00	-	
	Capacity Building & Admin Cost - Repair & Maintenance - Motor Vehicle -	VI	-					2017 CHLCPP	30,000.00	30,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	VI	-					2017 CHLCPP	42,000.00	42,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	VI	-					2017 CHLCPP	60,000.00	60,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	VI	-					2017 CHLCPP	96,000.00	96,000.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	VI	-					2017 CHLCPP	303,700.00	303,700.00	-	
	Capacity Building & Admin Cost - Training Expense -	VI	-					2017 CHLCPP	337,500.00	337,500.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	VI	-					2017 CHLCPP	368,000.00	368,000.00	-	
	VCO Production Materials & Equipment - VCO Production Materials & Equipment - 2	VI	bidding					2017 CHLCPP	1,000,000.00	-	1,000,000.00	
	Coir + BOF Production Materials & Equipment - Coir + BOF Production Materials & Equipment - 5	VI	bidding					2017 CHLCPP	4,250,000.00	-	4,250,000.00	
	Capacity Building & Admin Cost - Telephone Expense -	VI	-					2017 INTERCROP	10,800.00	10,800.00	-	
	Capacity Building & Admin Cost - Postage & Deliveries -	VI	-					2017 INTERCROP	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	VI	-					2017 INTERCROP	59,812.50	59,812.50	-	
	Capacity Building & Admin Cost - General Services -	VI	-					2017 INTERCROP	97,200.00	97,200.00	-	
	Capacity Building & Admin Cost - Office Supplies -	VI	-					2017 INTERCROP	137,250.00	137,250.00	-	
	Capacity Building & Admin Cost - Training Expense -	VI	-					2017 INTERCROP	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	VI	-					2017 INTERCROP	408,937.50	408,937.50	-	
	Capacity Building & Admin Cost - Other Professional Services -	VI	-					2017 INTERCROP	522,000.00	522,000.00	-	
	Livestock Integration Project 2017 - Carabao - 74	VI	bidding					2017 INTERCROP	2,220,000.00	2,220,000.00	-	
	Livestock Integration Project 2017 - Cattle - 110	VI	bidding					2017 INTERCROP	2,750,000.00	2,750,000.00	-	
	Coconut Intercropping Project 2017 - Banana suckers (Saba/Latundan) - 25,000 pcs.	VI	Incentives-based					2017 INTERCROP	625,000.00	625,000.00	-	
	Admin Cost - Subscription Expense -	VI	-					OPERATING EXPENSE - TECHNICAL ADVIS	12,000.00	12,000.00	-	
	Admin Cost - Other MOOE -	VI	-					OPERATING EXPENSE - TECHNICAL ADVIS	24,000.00	24,000.00	-	
	Admin Cost - R/M - Office Equipment -	VI	-					OPERATING EXPENSE - TECHNICAL ADVIS	30,000.00	30,000.00	-	

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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Admin Cost - Extraordinary Expenses -	VI	-					OPERATING EXPENSE - TECHNICAL ADVIS	46,000.00	46,000.00	-	
	Admin Cost - Fidelity Bond Premium -	VI	-					OPERATING EXPENSE - TECHNICAL ADVIS	67,300.00	67,300.00	-	
	Admin Cost - Taxes, Duties & Licenses -	VI	-					OPERATING EXPENSE - TECHNICAL ADVIS	112,200.00	112,200.00	-	
	Admin Cost - Water Expenses -	VI	-					OPERATING EXPENSE - TECHNICAL ADVIS	160,000.00	160,000.00	-	
	Admin Cost - Postage and Courier Services -	VI	-					OPERATING EXPENSE - TECHNICAL ADVIS	215,000.00	215,000.00	-	
	Admin Cost - Office Supplies Expense -	VI	-					OPERATING EXPENSE - TECHNICAL ADVIS	250,000.00	250,000.00	-	
	Admin Cost - Professional Services -	VI	-					OPERATING EXPENSE - TECHNICAL ADVIS	275,900.00	275,900.00	-	
	Admin Cost - Insurance Expense -	VI	-					OPERATING EXPENSE - TECHNICAL ADVIS	400,000.00	400,000.00	-	
	Admin Cost - Telephone Expense - Landline -	VI	-					OPERATING EXPENSE - TECHNICAL ADVIS	600,000.00	600,000.00	-	
	Admin Cost - Electricity Expenses -	VI	-					OPERATING EXPENSE - TECHNICAL ADVIS	980,000.00	980,000.00	-	
	Admin Cost - Rent/Lease Expenses -	VI	-					OPERATING EXPENSE - TECHNICAL ADVIS	1,093,500.00	1,093,500.00	-	
	Advertising, Promotional and Marketing Expenses - Advertising, Promotional and Marketing Expenses	VI	-					RA8048 OPERATING EXPENSES	8,000.00	8,000.00	-	
	Transportation & Delivery Expenses - Transportation & Delivery Expenses -	VI	-					RA8048 OPERATING EXPENSES	25,000.00	25,000.00	-	
	R/M - Buildings - R/M - Buildings -	VI	-					RA8048 OPERATING EXPENSES	40,000.00	40,000.00	-	
	R/M - Office Equipment - R/M - Office Equipment -	VI	-					RA8048 OPERATING EXPENSES	50,000.00	50,000.00	-	
	Other MOOE - Other MOOE -	VI	-					RA8048 OPERATING EXPENSES	65,000.00	65,000.00	-	
	Fuel, Oil & Lubricants - Fuel, Oil & Lubricants -	VI	-					RA8048 OPERATING EXPENSES	75,000.00	75,000.00	-	
	Travelling Expense - Local - Travelling Expense - Local -	VI	-					RA8048 OPERATING EXPENSES	80,000.00	80,000.00	-	
	Office Supplies Expenses - Office Supplies Expenses -	VI	-					RA8048 OPERATING EXPENSES	100,000.00	100,000.00	-	
	General Services - General Services -	VI	-					RA8048 OPERATING EXPENSES	110,000.00	110,000.00	-	
	Agricultural and Marine Supplies - Agricultural and Marine Supplies -	VI	-					RA8048 OPERATING EXPENSES	250,000.00	250,000.00	-	
	Capacity Building and Admin Cost - General Services -	VI	-					RA8048	50,000.00	50,000.00	-	
	Capacity Building and Admin Cost - Transportation & Delivery Expenses -	VI	-					RA8048	60,000.00	60,000.00	-	
	Coconut Seedlings - Coconut Seedlings - 11350	VI	incentive					RA8048	454,000.00	454,000.00	-	
	Capacity Building & Admin Cost - Rent/Lease Expenses -	VI	-					YRRP FERTILIZATION	200,400.00	200,400.00	-	
	Capacity Building & Admin Cost - Transportation & Delivery Expense -	VI	-					YRRP FERTILIZATION	1,173,585.90	1,173,585.90	-	
	Agri-Inputs - MNF*** - 45000	VI	bidding					YRRP FERTILIZATION	57,987,500.00	57,987,500.00	-	
	Agri-Inputs - General Services (Cash for Work) - 750000	VI	incentive					YRRP FERTILIZATION	18,858,641.12	18,858,641.12	-	
	11,500 sacks of 50 kgs. Multi-Nutrient Fertilizer MNF (outsourced to PITC)	VI	procurement agent					YRRP FERTILIZATION	14,323,824.00	14,323,824.00	-	
	Capacity Building and Admin Cost - Medical, Dental & Laboratory Expense -	VI	-					YRRP GMF	150,000.00	150,000.00	-	
	Capacity Building and Admin Cost - Other Professional Services -	VI	-					YRRP GMF	250,000.00	250,000.00	-	
	Capacity Building and Admin Cost - Office Equipment -	VI	-					YRRP GMF	450,000.00	-	450,000.00	
	Capacity Building and Admin Cost - Travelling Expense - Local -	VI	-					YRRP GMF	450,000.00	450,000.00	-	
	Capacity Building and Admin Cost - Other Supplies and Materials Expense -	VI	-					YRRP GMF	500,000.00	500,000.00	-	
	Capacity Building and Admin Cost - Furniture & Fixture -	VI	-					YRRP GMF	550,000.00	-	550,000.00	
	Capacity Building and Admin Cost - General Services -	VI	-					YRRP GMF	622,014.84	622,014.84	-	
	Capacity Building and Admin Cost - Office Supplies Expenses -	VI	-					YRRP GMF	650,000.00	650,000.00	-	
	Capacity Building and Admin Cost - Fuel, Oil and Lubricants -	VI	-					YRRP GMF	1,000,000.00	1,000,000.00	-	
	Capacity Building and Admin Cost - Other MOOE -	VI	-					YRRP GMF	1,000,000.00	1,000,000.00	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VI	-					YRRP GMF	5,000,000.00	5,000,000.00	-	
	Direct Cost - R/M - Buildings -	VI	-					YRRP GMF	6,000,000.00	6,000,000.00	-	
	Capacity Building and Admin Cost - General Services -	VI	-					YRRP INTERCROPPING	33,000.00	33,000.00	-	
	Agri-Inputs - Lemon Grass - 500000	VI	-					YRRP INTERCROPPING	345,000.00	345,000.00	-	
	Agri-Inputs - Pinakbet Seeds - 5800	VI	-					YRRP INTERCROPPING	549,550.00	549,550.00	-	
	Agri-Inputs - Glutinous Corn - 650	VI	-					YRRP INTERCROPPING	617,500.00	617,500.00	-	
	Agri-Inputs - Goat - 240	VI	-					YRRP INTERCROPPING	637,500.00	637,500.00	-	
	Agri-Inputs - Calamansi - 48000	VI	-					YRRP INTERCROPPING	720,000.00	720,000.00	-	
	Agri-Inputs - Cacao - 40000	VI	-					YRRP INTERCROPPING	1,178,000.00	1,178,000.00	-	
	Agri-Inputs - Carabao - 85	VI	-					YRRP INTERCROPPING	2,125,000.00	2,125,000.00	-	
	Agri-Inputs - Cattle - 125	VI	-					YRRP INTERCROPPING	3,687,500.00	3,687,500.00	-	
	Agri-Inputs - Ginger - 60000	VI	-					YRRP INTERCROPPING	5,334,000.00	5,334,000.00	-	
	Agri-Inputs - Pineapple - 1000000	VI	-					YRRP INTERCROPPING	5,950,000.00	5,950,000.00	-	
	Agri-Inputs - Fertilizer (Cash For Work) -	VI	-					YRRP INTERCROPPING	15,698,197.50	15,698,197.50	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Agri-Inputs - Camote - 60000	VI	svp					YRRP INTERCROPPING	6,000.00	6,000.00	-	
	Agri-Inputs - Singkamas - 25	VI	svp					YRRP INTERCROPPING	6,250.00	6,250.00	-	
	Agri-Inputs - Ube - 3000	VI	svp					YRRP INTERCROPPING	300,000.00	300,000.00	-	
	Agri-Inputs - Garlic - 3000	VI	svp					YRRP INTERCROPPING	360,000.00	360,000.00	-	
	Capacity Building and Admin Cost - Office Supplies Expense -	VI	-					YRRP REPLANTING	224,109.47	224,109.47	-	
	Capacity Building and Admin Cost - Other MOOE -	VI	-					YRRP REPLANTING	236,696.74	236,696.74	-	
	Capacity Building and Admin Cost - Travelling Expense - Local -	VI	-					YRRP REPLANTING	436,677.92	436,677.92	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VI	-					YRRP REPLANTING	500,000.00	500,000.00	-	
	Capacity Building and Admin Cost - Telephone Expense - Mobile -	VI	-					YRRP REPLANTING	606,420.00	606,420.00	-	
	Capacity Building and Admin Cost - ICT Equipment -	VI	-					YRRP REPLANTING	760,000.00	-	760,000.00	
	Capacity Building and Admin Cost - R/M - Buildings -	VI	-					YRRP REPLANTING	1,934,821.74	1,934,821.74	-	
	Capacity Building and Admin Cost - Other Professional Services -	VI	-					YRRP REPLANTING	9,490,889.09	9,490,889.09	-	
	Capacity Building and Admin Cost - Transportation and Delivery Expenses -	VI	-					YRRP REPLANTING	9,692,981.78	9,692,981.78	-	
	Agri-Inputs - Coconut Seedlings - 444838	VI	-					YRRP REPLANTING	17,793,555.54	17,793,555.54	-	
	Agri-Inputs - Coconut Seedlings (Cash For Work) - 364184	VI	-					YRRP REPLANTING	21,851,086.28	21,851,086.28	-	
	Capacity Building & Administrative Cost - Postage & Delivery -	VII	-					2013 CFRS	20,000.00	20,000.00	-	
	Capacity Building & Administrative Cost - Printing -	VII	-					2013 CFRS	25,000.00	25,000.00	-	
	Capacity Building & Administrative Cost - Other Supplies -	VII	-					2013 CFRS	135,930.00	135,930.00	-	
	Capacity Building & Administrative Cost - Other Professional Services (Contract of Service) -	VII	-					2013 CFRS	198,000.00	198,000.00	-	
	Capacity Building & Administrative Cost - Traveling -	VII	-					2013 CFRS	391,172.00	391,172.00	-	
	Capacity Building & Administrative Cost - General Services (Daily rate) -	VII	-					2013 CFRS	918,311.38	918,311.38	-	
	Capacity Building & Administrative Cost - Other Supplies Expense -	VII	-					2013 RDEB	2,000.00	2,000.00	-	
	Procurement of various fertilizers - various fertilizers; net wt-50 kgs - 94 bags	VII	-					2013 RDEB	113,000.00	113,000.00	-	
	Capacity Building & Administrative Cost - General Services -	VII	-					2013 RDEB	123,922.45	123,922.45	-	
	kukum dryer - various construction materials - 1 unit	VII	-					2013 TMDB	81,583.11	-	81,583.11	
	Capacity Building & Administrative Cost - Postage and Deliveries -	VII	-					2014 ACPRP	9,220.00	9,220.00	-	
	Capacity Building & Administrative Cost - Fuel, Oil and Lubricants -	VII	-					2014 ACPRP	10,200.01	10,200.01	-	
	Capacity Building & Administrative Cost - Water Expense -	VII	-					2014 ACPRP	23,843.40	23,843.40	-	
	Capacity Building & Administrative Cost - Office sSupplies Expense -	VII	-					2014 ACPRP	75,664.02	75,664.02	-	
	Capacity Building & Administrative Cost - Transport and Delivery -	VII	-					2014 ACPRP	87,290.20	87,290.20	-	
	Capacity Building & Administrative Cost - General Services -	VII	-					2014 ACPRP	112,677.89	112,677.89	-	
	Capacity Building & Administrative Cost - Repairs and Maintenance -	VII	-					2014 ACPRP	127,116.62	127,116.62	-	
	Capacity Building & Administrative Cost - Printing Expense -	VII	-					2014 ACPRP	198,472.00	198,472.00	-	
	Power Supply System - transformer and wirings -	VII	-					2014 ACPRP	350,000.00	-	350,000.00	
	Establishment of Irrigation System/Water Supply System - various pipes and fittings -	VII	-					2014 ACPRP	1,345,028.00	-	1,345,028.00	
	Collecting Vessels 2 Liter (purchase every 2 years) - - 20	VII	-					2014 AGROHUB	160.00	-	160.00	
	Collecting Vessels 4 Liters (purchase every 2 years) - - 30	VII	-					2014 AGROHUB	180.00	-	180.00	
	Collecting Vessels 32 Liters (purchase every 2 years) - - 220	VII	-					2014 AGROHUB	220.00	-	220.00	
	Handwashing & Dishwashing soap - - 50	VII	-					2014 AGROHUB	300.00	300.00	-	
	Head caps (purchase 50 pcs every 4 months) - - 22	VII	-					2014 AGROHUB	330.00	-	330.00	
	Working gloves (purchase 50 pairs every 4 months) - - 22	VII	-					2014 AGROHUB	330.00	-	330.00	
	Scrubs - - 30	VII	-					2014 AGROHUB	720.00	-	720.00	
	Potholders (purchase 16 pairs evert 4 month) - - 130	VII	-					2014 AGROHUB	780.00	-	780.00	
	Thermometers digital, 150 deg C - - 1000	VII	-					2014 AGROHUB	1,000.00	-	1,000.00	
	Box for delivery - - 20	VII	-					2014 AGROHUB	1,200.00	-	1,200.00	
	Collecting Vessels 2 Liter (purchase every 2 years) - - 20	VII	-					2014 AGROHUB	1,670.00	-	1,670.00	
	Collecting Vessels 32 Liters (purchase every 2 years) - - 220	VII	-					2014 AGROHUB	1,760.00	-	1,760.00	
	Aprons (purchase 50 pieces every 4 months) - - 120	VII	-					2014 AGROHUB	1,800.00	-	1,800.00	
	Collecting Vessels 4 Liters (purchase every 2 years) - - 30	VII	-					2014 AGROHUB	1,875.00	-	1,875.00	
	Plastic gloves - - 160	VII	-					2014 AGROHUB	1,920.00	-	1,920.00	
	Business Permits/Licenses - -	VII	-					2014 AGROHUB	2,000.00	2,000.00	-	
	Multimeter - - 2000	VII	-					2014 AGROHUB	2,000.00	-	2,000.00	
	Multimeter - - 2000	VII	-					2014 AGROHUB	2,000.00	-	2,000.00	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Handwashing & Dishwashing soap - - 50	VII	-					2014 AGROHUB	2,400.00	2,400.00	-	
	Packaging Tape - - 100	VII	-					2014 AGROHUB	2,400.00	-	2,400.00	
	Working gloves (purchase 50 pairs every 4 months) - - 22	VII	-					2014 AGROHUB	3,000.00	3,000.00	-	
	Ammeter - 300A - 3000	VII	-					2014 AGROHUB	3,000.00	-	3,000.00	
	Ammeter - 300A - 3000	VII	-					2014 AGROHUB	3,000.00	-	3,000.00	
	Fire Extinguisher - - 3000	VII	-					2014 AGROHUB	3,000.00	-	3,000.00	
	Fuel Consumption for sap collection - - 1	VII	-					2014 AGROHUB	3,456.00	3,456.00	-	
	Packaging Materials - - 1	VII	-					2014 AGROHUB	3,456.00	-	3,456.00	
	Head caps (purchase 50 pcs every 4 months) - - 22	VII	-					2014 AGROHUB	3,750.00	-	3,750.00	
	Insulation Tester - - 5000	VII	-					2014 AGROHUB	5,000.00	-	5,000.00	
	Insulation Tester - - 5000	VII	-					2014 AGROHUB	5,000.00	-	5,000.00	
	Digital Weighing Scale 10 kilos capacity - - 5000	VII	-					2014 AGROHUB	5,000.00	-	5,000.00	
	Stainless funnels, medium - - 2500	VII	-					2014 AGROHUB	5,000.00	-	5,000.00	
	Digital Weighing Scale 10 kilos capacity - - 5000	VII	-					2014 AGROHUB	5,000.00	-	5,000.00	
	Stainless funnels, medium - - 2500	VII	-					2014 AGROHUB	5,000.00	-	5,000.00	
	Graduated Cylinder Plastic, 1 liter - - 1000	VII	-					2014 AGROHUB	5,000.00	-	5,000.00	
	Plastic gloves - - 160	VII	-					2014 AGROHUB	5,760.00	-	5,760.00	
	Repair and Maintenance for Production Tools - -	VII	-					2014 AGROHUB	6,000.00	6,000.00	-	
	Fuel Consumption for transport/delivery vehicle - - 2	VII	-					2014 AGROHUB	6,912.00	6,912.00	-	
	Scrubs - - 30	VII	-					2014 AGROHUB	7,200.00	-	7,200.00	
	Potholders (purchase 16 pairs evert 4 month) - - 130	VII	-					2014 AGROHUB	7,200.00	-	7,200.00	
	Face masks - - 5	VII	-					2014 AGROHUB	7,200.00	-	7,200.00	
	Stainless Laddle, 1.5 liters - - 1500	VII	-					2014 AGROHUB	7,500.00	-	7,500.00	
	Stainless strainer very fine - - 1500	VII	-					2014 AGROHUB	7,500.00	-	7,500.00	
	Stainless trays rectangular - - 1500	VII	-					2014 AGROHUB	7,500.00	-	7,500.00	
	Impulse Sealer Manual, 16 inches - - 7500	VII	-					2014 AGROHUB	7,500.00	-	7,500.00	
	Moisture Tester - - 10000	VII	-					2014 AGROHUB	10,000.00	-	10,000.00	
	Moisture Tester - - 10000	VII	-					2014 AGROHUB	10,000.00	-	10,000.00	
	Stainless funnels, small - - 2000	VII	-					2014 AGROHUB	10,000.00	-	10,000.00	
	Stainless wok 60 liters capacity - - 5610	VII	-					2014 AGROHUB	11,220.00	-	11,220.00	
	Push Cart - 100 kg. capacity, size 10 - 4000	VII	-					2014 AGROHUB	12,000.00	-	12,000.00	
	Push Cart - 100 kg. capacity, size 10 - 4000	VII	-					2014 AGROHUB	12,000.00	-	12,000.00	
	Induction Cookers single burner - - 3000	VII	-					2014 AGROHUB	12,000.00	-	12,000.00	
	Thermometers digital, 150 deg C - - 1000	VII	-					2014 AGROHUB	14,000.00	-	14,000.00	
	Box for delivery - - 20	VII	-					2014 AGROHUB	14,400.00	-	14,400.00	
	Hand dryer - - 15000	VII	-					2014 AGROHUB	15,000.00	15,000.00	-	
	Hand dryer - - 15000	VII	-					2014 AGROHUB	15,000.00	15,000.00	-	
	Impulse Sealer Manual, 16 inches - - 7500	VII	-					2014 AGROHUB	15,000.00	-	15,000.00	
	Stainless wok 20 liters capacity - - 3000	VII	-					2014 AGROHUB	15,000.00	-	15,000.00	
	Capacity Building & Administrative Cost - Training -	VII	-					2014 AGROHUB	15,680.00	15,680.00	-	
	Graduated Cylinder Plastic, 1 liter - - 1000	VII	-					2014 AGROHUB	16,000.00	-	16,000.00	
	Utilities, water and electricity - - 5	VII	-					2014 AGROHUB	17,280.00	17,280.00	-	
	Pot Molders - stainless steel - 4500	VII	-					2014 AGROHUB	18,000.00	-	18,000.00	
	Aprons (purchase 50 pieces every 4 months) - - 120	VII	-					2014 AGROHUB	18,000.00	-	18,000.00	
	Packaging Tape - - 100	VII	-					2014 AGROHUB	19,200.00	-	19,200.00	
	pH meter digital - - 4000	VII	-					2014 AGROHUB	20,000.00	-	20,000.00	
	Cost for Laboratory Analysis - -	VII	-					2014 AGROHUB	20,000.00	20,000.00	-	
	Stainless strainer very fine - - 1500	VII	-					2014 AGROHUB	21,000.00	-	21,000.00	
	Freight Cost - - 600	VII	-					2014 AGROHUB	21,600.00	21,600.00	-	
	Stainless soup stock or cooking pots - - 4400	VII	-					2014 AGROHUB	22,000.00	-	22,000.00	
	Stainless wok 60 liters capacity - - 5610	VII	-					2014 AGROHUB	22,440.00	-	22,440.00	
	Stainless wok (central only) 100 liters capacity - - 12000	VII	-					2014 AGROHUB	24,000.00	-	24,000.00	
	Stainless Laddle, 1.5 liters - - 1500	VII	-					2014 AGROHUB	24,000.00	-	24,000.00	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Acetylene Welding with Tank - with accessories - 26000	VII	-					2014 AGROHUB	26,000.00	-	26,000.00	
	Acetylene Welding with Tank - with complete set of accessories - 26000	VII	-					2014 AGROHUB	26,000.00	-	26,000.00	
	Welding Machine with complete accessories - 400v input; 3-phase; frequency - 50Hz; Open circuit volta	VII	-					2014 AGROHUB	27,500.00	-	27,500.00	
	Welding Machine with complete accessories - 400v input; 3-phase; frequency - 50Hz; Open circuit volta	VII	-					2014 AGROHUB	27,500.00	-	27,500.00	
	Stainless funnels, small - - 2000	VII	-					2014 AGROHUB	28,000.00	-	28,000.00	
	Platform weighing scale - 500 kg. cap. - 30000	VII	-					2014 AGROHUB	30,000.00	-	30,000.00	
	Platform weighing scale - 500 kg. cap. - 30000	VII	-					2014 AGROHUB	30,000.00	-	30,000.00	
	Platform Weighing Scale - toploading, 500 kg. cap. - 30000	VII	-					2014 AGROHUB	30,000.00	-	30,000.00	
	Platform Weighing Scale - toploading, 500 kg. cap. - 30000	VII	-					2014 AGROHUB	30,000.00	-	30,000.00	
	Stainless Siever (fine) 0.5Hp - - 30000	VII	-					2014 AGROHUB	30,000.00	-	30,000.00	
	Fume Hood - - 30000	VII	-					2014 AGROHUB	30,000.00	-	30,000.00	
	Stainless Siever (fine) 0.5Hp - - 30000	VII	-					2014 AGROHUB	30,000.00	-	30,000.00	
	Fuel Consumption for sap collection - - 1	VII	-					2014 AGROHUB	33,984.00	33,984.00	-	
	Packaging Materials - - 1	VII	-					2014 AGROHUB	33,984.00	-	33,984.00	
	Firewood - - 10	VII	-					2014 AGROHUB	34,560.00	-	34,560.00	
	Refractometer stainless, 20-90 brix - - 35000	VII	-					2014 AGROHUB	35,000.00	-	35,000.00	
	Dehumidifier, 4 HP - - 35000	VII	-					2014 AGROHUB	35,000.00	-	35,000.00	
	Stainless trays rectangular - - 1500	VII	-					2014 AGROHUB	36,000.00	-	36,000.00	
	Bag closer - - 40000	VII	-					2014 AGROHUB	40,000.00	-	40,000.00	
	Bag closer - - 40000	VII	-					2014 AGROHUB	40,000.00	-	40,000.00	
	Induction Cookers single burner - - 3000	VII	-					2014 AGROHUB	42,000.00	-	42,000.00	
	Repair and Maintenance for Production Tools - -	VII	-					2014 AGROHUB	48,000.00	48,000.00	-	
	Tools, Complete Set - with Box and 3 tonner chain block - 50000	VII	-					2014 AGROHUB	50,000.00	-	50,000.00	
	Tools, Complete Set with Box and 3 tonner chain block - - 50000	VII	-					2014 AGROHUB	50,000.00	-	50,000.00	
	Marketing and selling expenses - - 15	VII	-					2014 AGROHUB	51,840.00	51,840.00	-	
	pH meter digital - - 4000	VII	-					2014 AGROHUB	56,000.00	-	56,000.00	
	Stainless soup stock or cooking pots - - 4400	VII	-					2014 AGROHUB	61,600.00	-	61,600.00	
	Fuel Consumption for transport/delivery vehicle - - 2	VII	-					2014 AGROHUB	67,968.00	67,968.00	-	
	Face masks - - 5	VII	-					2014 AGROHUB	72,000.00	-	72,000.00	
	Personnel Protection Equipment - - 15000	VII	-					2014 AGROHUB	75,000.00	-	75,000.00	
	Personnel Protection Equipment - - 15000	VII	-					2014 AGROHUB	75,000.00	-	75,000.00	
	Motorcycles - - 80000	VII	-					2014 AGROHUB	80,000.00	-	80,000.00	
	Stainless wok 20 liters capacity - - 3000	VII	-					2014 AGROHUB	84,000.00	-	84,000.00	
	Motorcycle - 4 strokes - 100000	VII	-					2014 AGROHUB	100,000.00	-	100,000.00	
	Motorcycle - Four stroke - 100000	VII	-					2014 AGROHUB	100,000.00	-	100,000.00	
	Cocopeat Sieving Machine - 2 HP - 100000	VII	-					2014 AGROHUB	100,000.00	-	100,000.00	
	cocopeat Sieving Machine - 2HP - 100000	VII	-					2014 AGROHUB	100,000.00	-	100,000.00	
	Fiber Sieving Machine - 3 tonner; outfitted with gearbox drive; self-aligning ball bearing in double row; h	VII	-					2014 AGROHUB	100,000.00	-	100,000.00	
	Fiber Sieving Machine - 3 tonner; outfitted with gearbox drive; self-aligning ball bearing in double row; h	VII	-					2014 AGROHUB	100,000.00	-	100,000.00	
	Furnace fabricated - - 100000	VII	-					2014 AGROHUB	100,000.00	-	100,000.00	
	Furnace fabricated - - 100000	VII	-					2014 AGROHUB	100,000.00	-	100,000.00	
	Retting Pond - 4m x 12m x 1.5m - 120000	VII	-					2014 AGROHUB	120,000.00	-	120,000.00	
	Retting Pond - 4m x 12m x 1.5m - 120000	VII	-					2014 AGROHUB	120,000.00	-	120,000.00	
	Carding Machine - coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP - 120000	VII	-					2014 AGROHUB	120,000.00	-	120,000.00	
	Carding Machine - coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP - 120000	VII	-					2014 AGROHUB	120,000.00	-	120,000.00	
	Laborers - - 125.00 per half day work	VII	-					2014 AGROHUB	132,000.00	132,000.00	-	
	Administrative Assistant - - 11,128.00/month	VII	-					2014 AGROHUB	133,536.00	133,536.00	-	
	Driver - - 11,128.00/month	VII	-					2014 AGROHUB	133,536.00	133,536.00	-	
	Contractual Accounting/ Finance personnel - - 11,858.00/month	VII	-					2014 AGROHUB	142,296.00	142,296.00	-	
	Conveyor, 3 bagger - - 150000	VII	-					2014 AGROHUB	150,000.00	-	150,000.00	
	Conveyor, 3 bagger - - 150000	VII	-					2014 AGROHUB	150,000.00	-	150,000.00	
	Utilities, water and electricity - - 5	VII	-					2014 AGROHUB	169,120.00	169,120.00	-	
	Operations Officer Head - - 15,000.00/month	VII	-					2014 AGROHUB	180,000.00	180,000.00	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Manufacturing and Processing Unit Head - - 15,000.00/month	VII	-					2014 AGROHUB	180,000.00	180,000.00	-	
	Showroom and Marketing Unit Head - - 15,000.00/month	VII	-					2014 AGROHUB	180,000.00	180,000.00	-	
	Hammer Mill - - 180000	VII	-					2014 AGROHUB	180,000.00	-	180,000.00	
	Hammer Mill - - 180000	VII	-					2014 AGROHUB	180,000.00	-	180,000.00	
	Freight Cost - - 6000	VII	-					2014 AGROHUB	216,000.00	216,000.00	-	
	Husk Crusher / Breaker with conveyor - 7.5HP motor, min. 25,000 husks /hour capacity - 250000	VII	-					2014 AGROHUB	250,000.00	-	250,000.00	
	Husk Crusher / Breaker with conveyor - 7.5HP motor, min. 25,000 husks /hour capacity - 250000	VII	-					2014 AGROHUB	250,000.00	-	250,000.00	
	Labor (Cooking, weighing, sealing, packaging, handling, cleaning and washing of materials used) - - 25	VII	-					2014 AGROHUB	288,000.00	288,000.00	-	
	Project Coordinator - - 25,000.00/month	VII	-					2014 AGROHUB	300,000.00	300,000.00	-	
	Marketing Staff - - 25,000/month	VII	-					2014 AGROHUB	300,000.00	300,000.00	-	
	Water System with Installation - 2,000 liters vertical storage tank; 1.4 HP power pressure motor - 30000	VII	-					2014 AGROHUB	300,000.00	-	300,000.00	
	Mortar Mixer - 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final - 300000	VII	-					2014 AGROHUB	300,000.00	-	300,000.00	
	Mortar Mixer - 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final - 300000	VII	-					2014 AGROHUB	300,000.00	-	300,000.00	
	various sizes cutters, punchers - set, electric motor powered - 300000	VII	-					2014 AGROHUB	300,000.00	-	300,000.00	
	Water System with Installation - - 300000	VII	-					2014 AGROHUB	300,000.00	-	300,000.00	
	Firewood - - 10	VII	-					2014 AGROHUB	339,840.00	-	339,840.00	
	Twining Machines - 2 hook (twin or dual mode), 16" diam. Bicycle rim with metal frame - 2750	VII	-					2014 AGROHUB	341,000.00	-	341,000.00	
	Combined Shredder and Siever - 14 HP (1.2 tons per hour capacity) - 400000	VII	-					2014 AGROHUB	400,000.00	-	400,000.00	
	Twining Machines - 2 hook, 16" diam. Bicycle rim with metal frame - 2750	VII	-					2014 AGROHUB	412,500.00	-	412,500.00	
	Building Construction- pasteurization area for other side of seedgarden - -	VII	-					2014 AGROHUB	500,000.00	-	500,000.00	
	Building Improvement - - 0	VII	-					2014 AGROHUB	500,000.00	-	500,000.00	
	Biomass Dryer Cabinet fabricated - - 500000	VII	-					2014 AGROHUB	500,000.00	-	500,000.00	
	Marketing and selling expenses - - 15	VII	-					2014 AGROHUB	509,760.00	509,760.00	-	
	Weaving Machines - Loom with range from 1m to 5m; with different mesh sizes looming frames and accessories	VII	-					2014 AGROHUB	540,000.00	-	540,000.00	
	Weaving Machines - range from 1m to 5m; with different mesh sizes looming frames and accessories;	VII	-					2014 AGROHUB	540,000.00	-	540,000.00	
	Combined Shredder and Siever - 14 HP (1.2 tons per hour capacity) - 600000	VII	-					2014 AGROHUB	600,000.00	-	600,000.00	
	Husk Shredder /Organic Fertilizer Production Building - - 800000	VII	-					2014 AGROHUB	800,000.00	-	800,000.00	
	Husk Shredder /Organic Fertilizer Production Building - - 800000	VII	-					2014 AGROHUB	800,000.00	-	800,000.00	
	Delivery Van - - 800000	VII	-					2014 AGROHUB	800,000.00	-	800,000.00	
	Dual Press (Baling Machine / Dust Compactor) - Hydraulic system; power: 10HP (High density) electric	VII	-					2014 AGROHUB	1,200,000.00	-	1,200,000.00	
	Dual Press (Baling Machine / Dust Compactor) - Hydraulic system; power: 10HP (High density) electric	VII	-					2014 AGROHUB	1,200,000.00	-	1,200,000.00	
	dehydrator for handicrafts - solar powered - 1200000	VII	-					2014 AGROHUB	1,200,000.00	-	1,200,000.00	
	Decortivating Machine - Stationary with prime mover 4DR5 IC with 50 HP dual motor engine - 1200000	VII	-					2014 AGROHUB	1,200,000.00	-	1,200,000.00	
	Decortivating Machine with water conveyor - stationary with prime mover 4DR5 IC with 50HP IM with d	VII	-					2014 AGROHUB	1,200,000.00	-	1,200,000.00	
	Hauling truck (Elf) - 4 cylinder diesel, 4 wheel brand new with complete set of tools and 1 spare tire plus reg	VII	-					2014 AGROHUB	1,500,000.00	-	1,500,000.00	
	Metal Detector - - 1500000	VII	-					2014 AGROHUB	1,500,000.00	-	1,500,000.00	
	Laborers - - 125.00 per half day work	VII	-					2014 AGROHUB	1,650,000.00	1,650,000.00	-	
	1 Building for handicrafts with showroom concrete - -	VII	-					2014 AGROHUB	2,070,500.00	-	2,070,500.00	
	1 Building for handicrafts with showroom concrete - - 2070500	VII	-					2014 AGROHUB	2,070,500.00	-	2,070,500.00	
	Building Improvement (existing) - - 10000	VII	-					2014 AGROHUB	2,150,000.00	-	2,150,000.00	
	Hauling truck (Forward) - 6 cylinder, 6 wheel brandnew with complete set tools and 1 spare tire plus reg	VII	-					2014 AGROHUB	2,400,000.00	-	2,400,000.00	
	Hauling truck (Forward) - 6 cylinder, 6 wheel brand new with complete set of tools and 1 spare tire plus reg	VII	-					2014 AGROHUB	2,400,000.00	-	2,400,000.00	
	Buildings for Coir Fiber Processing - 4 in a set (with drying pavement) - 2500000	VII	-					2014 AGROHUB	2,500,000.00	-	2,500,000.00	
	Buildings for Coir Fiber Processing - 4 in a set (with drying pavement) - 4000000	VII	-					2014 AGROHUB	4,000,000.00	-	4,000,000.00	
	Building Construction- additional processing area - -	VII	-					2014 AGROHUB	4,624,500.00	-	4,624,500.00	
	Capacity Building & Administrative Cost - Traveling -	VII	-					2014 CFP	30,000.00	30,000.00	-	
	Capacity Building & Administrative Cost - Gasoline Expenses -	VII	-					2014 CFP	49,127.58	49,127.58	-	
	Capacity Building & Administrative Cost - Office/ICT Equipment -	VII	-					2014 CFP	410,000.00	-	410,000.00	
	kitchenwares for VCO processing - food grade kitchen utensils/kitchenwares - various	VII	-					2014 CHLCPP	35,000.00	-	35,000.00	
	kitchenwares/equipment for soap making - food grade kitchen utensils/kitchenwares - various	VII	-					2014 CHLCPP	50,500.00	-	50,500.00	
	kitchenwares for coco sap processing - food grade kitchen utensils/kitchenwares - various	VII	-					2014 CHLCPP	55,000.00	-	55,000.00	
	1 set coco vinegar processing equipment - food grade quality - various	VII	-					2014 CHLCPP	100,000.00	-	100,000.00	
	kitchenwares for confectioneries - food grade kitchen utensils/kitchenwares - various	VII	-					2014 CHLCPP	140,000.00	-	140,000.00	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	supplies for soap making - food grade supplies - various	VII	-					2014 CHLCPP	152,550.23	-	152,550.23	
	decortating machines - 14HP; using ZRC specifications - 3 units	VII	-					2014 CHLCPP	1,200,000.00	-	1,200,000.00	
	Office Supplies Expense	VII	small value procurement					2014 CSIEAP	50,000.00	50,000.00		
	Other MOOE	VII	small value procurement					2014 CSIEAP	50,000.00	50,000.00		
	Transportation and Delivery	VII	small value procurement					2014 CSIEAP	50,000.00	50,000.00		
	Agricultural & Marine Supplies Expense	VII	small value procurement					2014 CSIEAP	72,000.00	72,000.00		
	Agricultural Equipment/Machineries	VII	small value procurement					2014 CSIEAP	72,000.00		72,000.00	
	Other Supplies Expense	VII	small value procurement					2014 CSIEAP	100,000.00	100,000.00		
	Gas, Oil & Lubricant Expense	VII	small value procurement					2014 CSIEAP	272,000.00	272,000.00		
	Training & Scholarship Expense	VII	small value procurement					2014 CSIEAP	300,000.00	300,000.00		
	Capacity Building & Administrative Cost - Training & Scholarship Expense -	VII	-					2014 INTERCROP	20,000.00	20,000.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2014 OIL PALM	7,000.00	7,000.00	-	
	Capacity Building & Administrative Cost - Gasoline Expenses -	VII	-					2014 OIL PALM	7,000.00	7,000.00	-	
	Capacity Building & Administrative Cost - Training -	VII	-					2014 OIL PALM	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2014 OIL PALM	12,095.72	12,095.72	-	
	Capacity Building & Administrative Cost - Traveling -	VII	-					2014 OIL PALM	20,000.00	20,000.00	-	
	Capacity Building & Administrative Cost - Advertising Expense -	VII	-					2014 OIL PALM	30,000.00	30,000.00	-	
	Various Fertilizers - inorganic; net weight-50 kgs -	VII	-					2014 OIL PALM	3,360,000.00	3,360,000.00	-	
	Establishment of Irrigation System/Water Supply System - various pipings & fittings -	VII	-					2014 UBAY	258,878.76	-	258,878.76	
	8,559 sacks of 50 kgs. Multi-Nutrient Fertilizer MNF (outsourced to PITC)	VII	procurement agent					YRRP	9,586,080.00	9,586,080.00		
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2014 YRRP	6,000.00	6,000.00	-	
	Capacity Building & Administrative Cost - Other Supplies -	VII	-					2014 YRRP	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2014 YRRP	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Agricultural Supplies -	VII	-					2014 YRRP	14,000.00	14,000.00	-	
	Capacity Building & Administrative Cost - Transpo & Delivery -	VII	-					2014 YRRP	25,000.00	25,000.00	-	
	Capacity Building & Administrative Cost - Repairs & Maintenance -	VII	-					2014 YRRP	30,000.00	30,000.00	-	
	Capacity Building & Administrative Cost - Gasoline Expenses -	VII	-					2014 YRRP	50,000.00	50,000.00	-	
	Capacity Building & Administrative Cost - Other Supplies -	VII	-					2014 YRRP	50,000.00	50,000.00	-	
	Capacity Building & Administrative Cost - Postage & Delivery -	VII	-					2014 YRRP	50,000.00	50,000.00	-	
	Capacity Building & Administrative Cost - Advertising Expense -	VII	-					2014 YRRP	50,000.00	50,000.00	-	
	Capacity Building & Administrative Cost - Internet Subscription -	VII	-					2014 YRRP	73,500.00	73,500.00	-	
	e. Airconditioning Units - window type; 1 HP -	VII	-					2014 YRRP	80,000.00	-	80,000.00	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2014 YRRP	100,000.00	100,000.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2014 YRRP	100,045.01	100,045.01	-	
	Capacity Building & Administrative Cost - Tel Exp-Mobile -	VII	-					2014 YRRP	114,820.00	114,820.00	-	
	g. General Services - laboratory aide; job order -	VII	-					2014 YRRP	144,738.00	144,738.00	-	
	Labor Requirements for nursery establishment & maint - nursery establishment & maint of 18533 seedr	VII	-					2014 YRRP	161,665.00	161,665.00	-	
	f. Professional Services - contractual service -	VII	-					2014 YRRP	174,000.00	174,000.00	-	
	Transport and Delivery of seednuts - transport and delivery of 18533 seednuts -	VII	-					2014 YRRP	185,330.00	185,330.00	-	
	Capacity Building & Administrative Cost - Training Expenses -	VII	-					2014 YRRP	200,000.00	200,000.00	-	
	Capacity Building & Administrative Cost - Gasoline Expenses -	VII	-					2014 YRRP	200,000.00	200,000.00	-	
	c. Laboratory Equipment - various -	VII	-					2014 YRRP	250,000.00	-	250,000.00	
	Capacity Building & Administrative Cost - Printing -	VII	-					2014 YRRP	300,000.00	300,000.00	-	
	d. Chemicals, Supplies, Other Supplies and Other Materials - various -	VII	-					2014 YRRP	431,262.00	431,262.00	-	
	Capacity Building & Administrative Cost - General Services (Daily rate) -	VII	-					2014 YRRP	500,000.00	500,000.00	-	
	Labor Assistance/Cash for Work for Planting/Replanting - - 16819 seedlings	VII	-					2014 YRRP	504,570.00	504,570.00	-	
	b. Furnitures and Fixtures - various -	VII	-					2014 YRRP	520,000.00	-	520,000.00	
	Capacity Building & Administrative Cost - General Services -	VII	-					2014 YRRP	568,671.00	568,671.00	-	
	Procurement of GMF for log trap establishment - - 1200	VII	-					2014 YRRP	600,000.00	600,000.00	-	
	Capacity Building & Administrative Cost - Repairs & Maintenance -	VII	-					2014 YRRP	703,977.72	703,977.72	-	
	Capacity Building & Administrative Cost - Traveling Expenses -	VII	-					2014 YRRP	720,000.00	720,000.00	-	
	Transport Cost (inclusive of fert thru PITC procurement) - - 48314	VII	-					2014 YRRP	966,280.00	966,280.00	-	
	Warehousing cost (inclusive of fert thru PITC procurement) - - 48314	VII	-					2014 YRRP	966,326.67	966,326.67	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Incentive based Planting/Replanting (PCPP Style)-62574 seedlings - stabilized seedlings -	VII	-					2014 YRRP	985,200.00	985,200.00	-	
	Capacity Building & Administrative Cost - Furnitures & Fixtures -various -	VII	-					2014 YRRP	2,000,000.00	-	2,000,000.00	
	Capacity Building & Administrative Cost - Office/ICT Equipment-various -	VII	-					2014 YRRP	2,000,000.00	-	2,000,000.00	
	procurement of corn seeds - OPV white; 10 kg per bag - 1525	VII	-					2014 YRRP	2,287,500.00	2,287,500.00	-	
	a. Renovation/repair of existing building for lab - various materials for repairs -	VII	-					2014 YRRP	2,400,000.00	2,400,000.00	-	
	procurement of Ammonium Sulfate - NPK:26-0-0; net wt-50 kg - 3050	VII	-					2014 YRRP	2,443,725.00	2,443,725.00	-	
	Capacity Building & Administrative Cost - Other Professional Services (Contract of Service) -	VII	-					2014 YRRP	2,500,000.00	2,500,000.00	-	
	procurement of complete fertilizer - NPK:14-14-14; net wt-50 kg - 3050	VII	-					2014 YRRP	4,575,000.00	4,575,000.00	-	
	IPM-Training for Farmers (17 municipal trainings) - - 1,942 farmers	VII	-					2014 YRRP	5,200,000.00	5,200,000.00	-	
	Cash for Work Assistance - - 805225	VII	-					2014 YRRP	20,130,625.00	20,130,625.00	-	
	Procurement of MNF Fertilizers - net wt: 50kgs - 39755	VII	-					2014 YRRP	49,693,750.00	49,693,750.00	-	
	Capacity Building & Administrative Cost - Tel Exp-Mobile -	VII	-					2015 ACPRP	1,000.00	1,000.00	-	
	Capacity Building & Administrative Cost - Tel Exp-Landline -	VII	-					2015 ACPRP	1,000.00	1,000.00	-	
	Capacity Building & Administrative Cost - Internet Subscription -	VII	-					2015 ACPRP	1,000.00	1,000.00	-	
	Capacity Building & Administrative Cost - Postage & Delivery -	VII	-					2015 ACPRP	2,000.00	2,000.00	-	
	Capacity Building & Administrative Cost - Printing -	VII	-					2015 ACPRP	3,000.00	3,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2015 ACPRP	3,000.00	3,000.00	-	
	Capacity Building & Administrative Cost - Water Expenses -	VII	-					2015 ACPRP	5,000.00	5,000.00	-	
	Capacity Building & Administrative Cost - Postage & Delivery -	VII	-					2015 ACPRP	5,000.00	5,000.00	-	
	Procurement of Pesticides - registered pesticides for coconut -	VII	-					2015 ACPRP	7,000.00	7,000.00	-	
	Capacity Building & Administrative Cost - Electricity Expenses -	VII	-					2015 ACPRP	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2015 ACPRP	15,000.00	15,000.00	-	
	Capacity Building & Administrative Cost - Tel Exp-Landline -	VII	-					2015 ACPRP	20,000.00	20,000.00	-	
	Capacity Building & Administrative Cost - Tel Exp-Mobile -	VII	-					2015 ACPRP	25,200.00	25,200.00	-	
	Capacity Building & Administrative Cost - Gasoline Expenses -	VII	-					2015 ACPRP	100,000.00	100,000.00	-	
	Capacity Building & Administrative Cost - Other Supplies -	VII	-					2015 ACPRP	178,118.50	178,118.50	-	
	Capacity Building & Administrative Cost - Gasoline Expenses -	VII	-					2015 ACPRP	180,000.00	180,000.00	-	
	Capacity Building & Administrative Cost - Office/ICT Equipment-various -	VII	-					2015 ACPRP	214,637.00	-	214,637.00	
	Payment of Incentives for seedlings under IPOP - stabilized seedlings - 11900	VII	-					2015 ACPRP	238,000.00	238,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2015 ACPRP	263,437.68	263,437.68	-	
	Capacity Building & Administrative Cost - General Services -	VII	-					2015 ACPRP	354,544.40	354,544.40	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2015 ACPRP	394,480.00	394,480.00	-	
	Capacity Building & Administrative Cost - Training -	VII	-					2015 ACPRP	500,000.00	500,000.00	-	
	Capacity Building & Administrative Cost - Traveling -	VII	-					2015 ACPRP	542,190.54	542,190.54	-	
	Transport and Delivery - transport & delivery of 64,990 seednuts to Negros & Siquijor -	VII	-					2015 ACPRP	781,000.00	781,000.00	-	
	Capacity Building & Administrative Cost - Other Professional Services (Contract of Service) -	VII	-					2015 ACPRP	1,366,000.00	1,366,000.00	-	
	Multimeter - - 2000	VII	-					2015 AGROHUB	2,000.00	-	2,000.00	
	Ammeter - 300A - 3000	VII	-					2015 AGROHUB	3,000.00	-	3,000.00	
	Push Cart - 100kg capacity, size 10 - 4000	VII	-					2015 AGROHUB	4,000.00	-	4,000.00	
	Insulation Tester - - 5000	VII	-					2015 AGROHUB	5,000.00	-	5,000.00	
	Moisture Tester - - 10000	VII	-					2015 AGROHUB	10,000.00	-	10,000.00	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2015 AGROHUB	12,740.00	12,740.00	-	
	Pot Molder - - 5000	VII	-					2015 AGROHUB	20,000.00	-	20,000.00	
	Weighing Scale - - 25000	VII	-					2015 AGROHUB	25,000.00	-	25,000.00	
	Acetylene Welding with Tank - - 26000	VII	-					2015 AGROHUB	26,000.00	-	26,000.00	
	Welding Machine with complete accessories - 400v - 27500	VII	-					2015 AGROHUB	27,500.00	-	27,500.00	
	Capacity Building & Administrative Cost - Furnitures and Fixtures -	VII	-					2015 AGROHUB	30,000.00	-	30,000.00	
	Platform Weighing Scale - 500kg capacity - 30000	VII	-					2015 AGROHUB	30,000.00	-	30,000.00	
	Charcoal Kilns - Bricks - 30000	VII	-					2015 AGROHUB	30,000.00	-	30,000.00	
	Platform Weighing Scale - Toploading, 500kg capacity - 30000	VII	-					2015 AGROHUB	30,000.00	-	30,000.00	
	Personnel Protection Equipment - - 15000	VII	-					2015 AGROHUB	30,000.00	-	30,000.00	
	Bag Closer - - 40000	VII	-					2015 AGROHUB	40,000.00	-	40,000.00	
	Capacity Building & Administrative Cost - Tel Exp-Mobile -	VII	-					2015 AGROHUB	42,000.00	42,000.00	-	

PHILIPPINE COCONUT AUTHORITY
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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Tools, Complete Set with Box and 3 tonner chain block - - 50000	VII	-					2015 AGROHUB	50,000.00	-	50,000.00	
	helper - - 5000	VII	-					2015 AGROHUB	60,000.00	60,000.00	-	
	laborer - - 5000	VII	-					2015 AGROHUB	60,000.00	60,000.00	-	
	siever - - 5000	VII	-					2015 AGROHUB	60,000.00	60,000.00	-	
	Capacity Building & Administrative Cost - Traveling Expense -	VII	-					2015 AGROHUB	65,778.90	65,778.90	-	
	operator - - 6000	VII	-					2015 AGROHUB	72,000.00	72,000.00	-	
	Rehabilitation of Carding Machine/Winning Machine - 10hp - 80000	VII	-					2015 AGROHUB	80,000.00	-	80,000.00	
	Admin. Aide (1) - - 7000	VII	-					2015 AGROHUB	84,000.00	84,000.00	-	
	Utility Worker (1) - - 7000	VII	-					2015 AGROHUB	84,000.00	84,000.00	-	
	Driver - - 7000	VII	-					2015 AGROHUB	84,000.00	84,000.00	-	
	Admin. Assistant - - 7000	VII	-					2015 AGROHUB	84,000.00	84,000.00	-	
	operator - - 7000	VII	-					2015 AGROHUB	84,000.00	84,000.00	-	
	Capacity Building & Administrative Cost - ICT Equipment -	VII	-					2015 AGROHUB	95,000.00	-	95,000.00	
	Admin. Assistant (1) - - 8000	VII	-					2015 AGROHUB	96,000.00	96,000.00	-	
	Bookkeeper (1) - - 8000	VII	-					2015 AGROHUB	96,000.00	96,000.00	-	
	Fiber Sieving Machine - 1hp - 100000	VII	-					2015 AGROHUB	100,000.00	-	100,000.00	
	Cocopeat Sieving Machine - 2hp - 100000	VII	-					2015 AGROHUB	100,000.00	-	100,000.00	
	Capacity Building & Administrative Cost - Gasoline Expenses -	VII	-					2015 AGROHUB	105,000.00	105,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2015 AGROHUB	105,000.00	105,000.00	-	
	Retting Pond - 4m x 8m x 1.5m - 120000	VII	-					2015 AGROHUB	120,000.00	-	120,000.00	
	Laborers - - 10000	VII	-					2015 AGROHUB	120,000.00	120,000.00	-	
	Laborer - - 10000	VII	-					2015 AGROHUB	120,000.00	120,000.00	-	
	Splitter - - 10000	VII	-					2015 AGROHUB	120,000.00	120,000.00	-	
	Copra dryer operator - - 10000	VII	-					2015 AGROHUB	120,000.00	120,000.00	-	
	laborers - - 10000	VII	-					2015 AGROHUB	120,000.00	120,000.00	-	
	laborers - - 10000	VII	-					2015 AGROHUB	120,000.00	120,000.00	-	
	Carding Machine - 5hp - 120000	VII	-					2015 AGROHUB	120,000.00	-	120,000.00	
	Plant Division Chief (1) - - 12000	VII	-					2015 AGROHUB	144,000.00	144,000.00	-	
	scoopers - - 12000	VII	-					2015 AGROHUB	144,000.00	144,000.00	-	
	operator - - 12000	VII	-					2015 AGROHUB	144,000.00	144,000.00	-	
	Hot Air Dryers - Brick firing Chamber with drums or Steel Heat Exchanger - 150000	VII	-					2015 AGROHUB	150,000.00	-	150,000.00	
	General Utility Worker - - 15000	VII	-					2015 AGROHUB	180,000.00	180,000.00	-	
	Dehusker - - 15000	VII	-					2015 AGROHUB	180,000.00	180,000.00	-	
	Hammer Mill - - 180000	VII	-					2015 AGROHUB	180,000.00	-	180,000.00	
	Division Supervisor - - 16000	VII	-					2015 AGROHUB	192,000.00	192,000.00	-	
	Quality Control Officer - - 16000	VII	-					2015 AGROHUB	192,000.00	192,000.00	-	
	ulingero - - 18000	VII	-					2015 AGROHUB	216,000.00	216,000.00	-	
	Husk Crusher/Breaker with conveyor - 7.5hp - 250000	VII	-					2015 AGROHUB	250,000.00	-	250,000.00	
	Twinning Machine - 2 hook, 16" diameter bicycle rim with metal frame - 2750	VII	-					2015 AGROHUB	275,000.00	-	275,000.00	
	Mortar Mixer - - 300000	VII	-					2015 AGROHUB	300,000.00	-	300,000.00	
	Rehabilitation of Decortivating Machine - 50hp (Internal Combustion Engine) 3 cylinder air-cooled diesel	VII	-					2015 AGROHUB	500,000.00	-	500,000.00	
	Weaving Machine - - 27000	VII	-					2015 AGROHUB	540,000.00	-	540,000.00	
	Combined Shredder and Siever - 14hp - 600000	VII	-					2015 AGROHUB	600,000.00	-	600,000.00	
	Capacity Building & Administrative Cost - Training Expense -	VII	-					2015 AGROHUB	1,122,146.24	1,122,146.24	-	
	Baling Machine - 10hp - 1200000	VII	-					2015 AGROHUB	1,200,000.00	-	1,200,000.00	
	Hauling Truck - - 1400000	VII	-					2015 AGROHUB	1,400,000.00	-	1,400,000.00	
	Completion of the Training Center - - 2500000	VII	-					2015 AGROHUB	2,500,000.00	-	2,500,000.00	
	Capacity Building & Administrative Cost - Other Professional Services -	VII	-					2015 AGROHUB	2,700,000.00	2,700,000.00	-	
	weavers - - 240000	VII	-					2015 AGROHUB	2,880,000.00	2,880,000.00	-	
	Other Professional Expense - -	VII	-					2015 AGROHUB	3,554,330.00	3,554,330.00	-	
	Improvement of Existing Buildings for Coir and CCBOF - - 4000000	VII	-					2015 AGROHUB	4,000,000.00	-	4,000,000.00	
	twiners - - 800000	VII	-					2015 AGROHUB	9,600,000.00	9,600,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2015 CACAO	71,314.54	71,314.54	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Administrative Cost - Traveling Expense -	VII	-					2015 CFP	50,000.00	50,000.00	-	
	Capacity Building & Administrative Cost - Fuel, Oil and Lubricants -	VII	-					2015 CFP	50,000.00	50,000.00	-	
	Direct Cost - Rent/Lease Expense -	VII	-					2015 CFP	80,320.00	80,320.00	-	
	Capacity Building & Administrative Cost - Other Professional Services (Contract of Service) -	VII	-					2015 CFP	281,443.80	281,443.80	-	
	Capacity Building & Administrative Cost - Traveling Expense -	VII	-					2015 CHLCPP	35,000.00	35,000.00	-	
	twining machines - - 40 units	VII	-					2015 CHLCPP	100,000.00	-	100,000.00	
	loomng machines - - 8 units	VII	-					2015 CHLCPP	200,000.00	-	200,000.00	
	Capacity Building & Administrative Cost - Training Expense -	VII	-					2015 CHLCPP	307,701.43	307,701.43	-	
	kitchenwares for VCO and coco sap sugar making - food grade kitchen utensils/kitchenwares - variou	VII	-					2015 CHLCPP	493,530.20	-	493,530.20	
	decorticating machines - 14HP; using ZRC specifications - 4 units	VII	-					2015 CHLCPP	1,600,000.00	-	1,600,000.00	
	Capacity Building & Administrative Cost - Postage & Delivery -	VII	-					2015 COCOBED	5,000.00	5,000.00	-	
	Di-Ammonium Phosphate Fertilizers -2nd year fert requirement - NPK: 18-46-0; net wt-50kgs - 9 bags	VII	-					2015 COCOBED	14,400.00	14,400.00	-	
	Urea Fertilizers -2nd year fert requirement - NPK: 45-0-0; net wt-50kgs - 20 bags	VII	-					2015 COCOBED	24,000.00	24,000.00	-	
	Muriate of Potash (MOP) -2nd year fert requirement - NPK: 0-0-60; net wt-50kgs - 28 bags	VII	-					2015 COCOBED	36,400.00	36,400.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2015 COCOBED	50,000.00	50,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2015 COCOBED	50,000.00	50,000.00	-	
	Organic Fertilizers for 1st year fertilization - net weight: 50 kgs - 107 bags	VII	-					2015 COCOBED	53,500.00	53,500.00	-	
	Capacity Building & Administrative Cost - Traveling Expenses -	VII	-					2015 COCOBED	56,000.00	56,000.00	-	
	Capacity Building & Administrative Cost - Training Expenses -	VII	-					2015 COCOBED	73,609.82	73,609.82	-	
	Capacity Building & Administrative Cost - Gasoline Expenses -	VII	-					2015 COCOBED	117,500.00	117,500.00	-	
	Di-Ammonium Phosphate Fertilizers -2nd year fert requirement - NPK:18-46-0; net weight -50 kg - 4 ba	VII	-					2015 INTERCROP	6,400.00	6,400.00	-	
	Urea Fertilizers -2nd year fert requirement - NPK:45-0-0; net weight -50 kg - 10 bags	VII	-					2015 INTERCROP	12,000.00	12,000.00	-	
	Muriate of Potash (MOP) -2nd year fert requirement - NPK 0-0-60; net weight-50 kg - 13 bags	VII	-					2015 INTERCROP	16,900.00	16,900.00	-	
	Organic Fertilizers for coffee seedlings (1st year fertilization) - net weight -50 kg - 50 bags	VII	-					2015 INTERCROP	25,000.00	25,000.00	-	
	Capacity Building & Administrative Cost - Traveling Expense -	VII	-					2015 INTERCROP	29,236.00	29,236.00	-	
	Capacity Building & Administrative Cost - Repairs & Maintenance -	VII	-					2015 INTERCROP	80,000.00	80,000.00	-	
	Capacity Building & Administrative Cost - Other Professional Services (Contract of Service) -	VII	-					2015 INTERCROP	348,000.00	348,000.00	-	
	Capacity Building & Administrative Cost - Telephone Expense-Mobile -	VII	-					2015 OIL PALM	5,310.00	5,310.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meetings/Conferences -	VII	-					2015 OIL PALM	7,700.00	7,700.00	-	
	Capacity Building & Administrative Cost - Advertising Expense -	VII	-					2015 OIL PALM	8,000.00	8,000.00	-	
	Capacity Building & Administrative Cost - Gasoline Expenses -	VII	-					2015 OIL PALM	13,150.00	13,150.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2015 OIL PALM	19,450.00	19,450.00	-	
	Capacity Building & Administrative Cost - Printing -	VII	-					2015 OIL PALM	21,830.00	21,830.00	-	
	Capacity Building & Administrative Cost - Traveling Expenses -	VII	-					2015 OIL PALM	118,230.00	118,230.00	-	
	Capacity Building & Administrative Cost - Training Expenses -	VII	-					2015 OIL PALM	141,120.00	141,120.00	-	
	Capacity Building & Administrative Cost - Other Professional Services -	VII	-					2015 OIL PALM	174,000.00	174,000.00	-	
	Various Fertilizers - inorganic; net weight-50 kgs -	VII	-					2015 OIL PALM	3,744,000.00	3,744,000.00	-	
	Establishment of Irrigation System/Water Supply System - various pipings & fittings -	VII	-					2015 UBAY	115,001.44	-	115,001.44	
	Capacity Building & Administrative Cost - Postage & Delivery -	VII	-					2016 ACPRP	5,000.00	5,000.00	-	
	Capacity Building & Administrative Cost - R & M- Office Equip -	VII	-					2016 ACPRP	5,000.00	5,000.00	-	
	Capacity Building & Administrative Cost - R & M-Motor Vehicle -	VII	-					2016 ACPRP	5,000.00	5,000.00	-	
	Capacity Building & Administrative Cost - Printing -	VII	-					2016 ACPRP	5,000.00	5,000.00	-	
	Capacity Building & Administrative Cost - Tel Exp-Landline -	VII	-					2016 ACPRP	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2016 ACPRP	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - ICT Equip -	VII	-					2016 ACPRP	30,000.00	-	30,000.00	
	Capacity Building & Administrative Cost - Tel Exp-Mobile -	VII	-					2016 ACPRP	42,000.00	42,000.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2016 ACPRP	75,000.00	75,000.00	-	
	Capacity Building & Administrative Cost - General Services (Daily rate) -	VII	-					2016 ACPRP	105,600.00	105,600.00	-	
	Capacity Building & Administrative Cost - Other Supplies -	VII	-					2016 ACPRP	150,120.00	150,120.00	-	
	Capacity Building & Administrative Cost - Gasoline Expenses -	VII	-					2016 ACPRP	226,000.00	226,000.00	-	
	Capacity Building & Administrative Cost - Traveling -	VII	-					2016 ACPRP	325,000.00	325,000.00	-	
	Capacity Building & Administrative Cost - Training -	VII	-					2016 ACPRP	629,144.00	629,144.00	-	
	Capacity Building & Administrative Cost - Other Professional Services (Contract of Service) -	VII	-					2016 ACPRP	1,027,536.00	1,027,536.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Administrative Cost - Tel Exp-Mobile -	VII	-					2016 CFP	3,600.00	3,600.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2016 CFP	3,900.00	3,900.00	-	
	Capacity Building & Administrative Cost - Postage & Delivery -	VII	-					2016 CFP	5,000.00	5,000.00	-	
	Capacity Building & Administrative Cost - Printing -	VII	-					2016 CFP	5,000.00	5,000.00	-	
	Capacity Building & Administrative Cost - Tel Exp-Landline -	VII	-					2016 CFP	7,500.00	7,500.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2016 CFP	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Traveling -	VII	-					2016 CFP	34,000.00	34,000.00	-	
	Capacity Building & Administrative Cost - Training -	VII	-					2016 CFP	40,000.00	40,000.00	-	
	Capacity Building & Administrative Cost - Rent/Leases Expense -	VII	-					2016 CFP	142,400.00	142,400.00	-	
	Capacity Building & Administrative Cost - Other Professional Services (Contract of Service) -	VII	-					2016 CFP	174,000.00	174,000.00	-	
	Capacity Building & Administrative Cost - Transportation and Delivery -	VII	-					2016 CFP	284,800.00	284,800.00	-	
	Direct Cost:CBOF Fertilizers (for delivery) - - 5700 bags	VII	-					2016 CFP	2,023,400.00	2,023,400.00	-	
	Capacity Building & Administrative Cost - R & M- IT Equip -	VII	-					2016 CHLCPP	3,000.00	3,000.00	-	
	Capacity Building & Administrative Cost - R & M- Office Equip -	VII	-					2016 CHLCPP	5,000.00	5,000.00	-	
	Capacity Building & Administrative Cost - R & M-Motor Vehicle -	VII	-					2016 CHLCPP	5,000.00	5,000.00	-	
	Capacity Building & Administrative Cost - Printing -	VII	-					2016 CHLCPP	5,000.00	5,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2016 CHLCPP	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Tel Exp-Mobile -	VII	-					2016 CHLCPP	10,800.00	10,800.00	-	
	Capacity Building & Administrative Cost - Other Supplies -	VII	-					2016 CHLCPP	11,250.00	11,250.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2016 CHLCPP	14,000.00	14,000.00	-	
	Capacity Building & Administrative Cost - Tel Exp-Landline -	VII	-					2016 CHLCPP	15,000.00	15,000.00	-	
	Capacity Building & Administrative Cost - Gasoline Expenses -	VII	-					2016 CHLCPP	46,400.00	46,400.00	-	
	Capacity Building & Administrative Cost - Training Expense -	VII	-					2016 CHLCPP	82,950.00	82,950.00	-	
	Capacity Building & Administrative Cost - General Services (Daily rate) -	VII	-					2016 CHLCPP	105,600.00	105,600.00	-	
	Capacity Building & Administrative Cost - Traveling Expense -	VII	-					2016 CHLCPP	204,000.00	204,000.00	-	
	Coco sap sugar processing equipments - set of various equipment & materials - 1	VII	-					2016 CHLCPP	300,000.00	-	300,000.00	
	VCO processing equipments - set of various equipment & materials - 1	VII	-					2016 CHLCPP	500,000.00	-	500,000.00	
	Capacity Building & Administrative Cost - Other Professional Services (Contract of Service) -	VII	-					2016 CHLCPP	522,000.00	522,000.00	-	
	Coco coir + CCBOF processing equipments - sets of various equipment & materials - 4	VII	-					2016 CHLCPP	3,200,000.00	-	3,200,000.00	
	Capacity Building & Administrative Cost - Printing Expense -	VII	-					2016 INTERCROP	3,000.00	3,000.00	-	
	Capacity Building & Administrative Cost - Postage and Delivery Expense -	VII	-					2016 INTERCROP	5,000.00	5,000.00	-	
	Seeds-Baguio Beans - Open Pollinated Variety; in cans - 72	VII	-					2016 INTERCROP	9,360.00	9,360.00	-	
	Seeds-okra - Open Pollinated Variety; in cans - 75	VII	-					2016 INTERCROP	9,750.00	9,750.00	-	
	Capacity Building & Administrative Cost - Telephone Expense-Landline -	VII	-					2016 INTERCROP	10,000.00	10,000.00	-	
	Seeds-pole sitao - Open Pollinated Variety; in cans - 87	VII	-					2016 INTERCROP	11,310.00	11,310.00	-	
	Seeds-Bush Sitao - Open Pollinated Variety; in can or pack - 51	VII	-					2016 INTERCROP	13,580.00	13,580.00	-	
	Seeds- tomato - Open Pollinated Variety; in cans - 150	VII	-					2016 INTERCROP	19,500.00	19,500.00	-	
	Seeds-Ampalaya - Open Pollinated Variety; in cans - 150	VII	-					2016 INTERCROP	19,500.00	19,500.00	-	
	Seeds-Upo - Open Pollinated Variety; in cans - 150	VII	-					2016 INTERCROP	19,500.00	19,500.00	-	
	Seeds-Eggplant - Open Pollinated Variety; in cans - 150	VII	-					2016 INTERCROP	19,500.00	19,500.00	-	
	Seeds-Pechay - Open Pollinated Variety; in cans - 150	VII	-					2016 INTERCROP	19,500.00	19,500.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2016 INTERCROP	25,000.00	25,000.00	-	
	Seeds-Squash - Open Pollinated Variety; in cans - 225	VII	-					2016 INTERCROP	29,250.00	29,250.00	-	
	Seeds-Sweet Pepper - Open Pollinated Variety; in cans - 225	VII	-					2016 INTERCROP	29,250.00	29,250.00	-	
	transport and delivery for corn seeds to Provl Offices - - 150 bags	VII	-					2016 INTERCROP	34,706.75	34,706.75	-	
	Capacity Building & Administrative Cost - Telephone Expense-Mobile -	VII	-					2016 INTERCROP	38,400.00	38,400.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2016 INTERCROP	43,700.00	43,700.00	-	
	Complete fertilizers for cacao (fertilization support for 22,966 seedlings) - NPK: 14-14-14; net weight-54	VII	-					2016 INTERCROP	138,000.00	138,000.00	-	
	Capacity Building & Administrative Cost - Gas, Oil and Lubricant Expense -	VII	-					2016 INTERCROP	176,000.00	176,000.00	-	
	Capacity Building & Administrative Cost - General Services (Daily rate) -	VII	-					2016 INTERCROP	185,400.00	185,400.00	-	
	10-kg bag OPV white corn seeds - OPV white; treated; net weight-10kg/bag - 150 bags	VII	-					2016 INTERCROP	225,000.00	225,000.00	-	
	Organic Fertilizers - net weight -50 kg - 800 bags	VII	-					2016 INTERCROP	400,000.00	400,000.00	-	
	Capacity Building & Administrative Cost - Traveling -	VII	-					2016 INTERCROP	413,000.00	413,000.00	-	

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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Complete fertilizers for corn intercropping - NPK: 14-14-14; net weight-50 kg/bag - 300 bags	VII	-					2016 INTERCROP	450,000.00	450,000.00	-	
	Capacity Building & Administrative Cost - Training & Scholarship Expense -	VII	-					2016 INTERCROP	558,000.00	558,000.00	-	
	Capacity Building & Administrative Cost - Other Professional Services (Contract of Service) -	VII	-					2016 INTERCROP	720,000.00	720,000.00	-	
	Capacity Building & Administrative Cost - Internet Subscription -	VII	-					2016 RA8048	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Accountable Forms -	VII	-					2016 RA8048	50,000.00	50,000.00	-	
	Capacity Building & Administrative Cost - Tel Exp-Mobile -	VII	-					2016 RA8048	60,000.00	60,000.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2016 RA8048	70,000.00	70,000.00	-	
	Capacity Building & Administrative Cost - Water Expenses -	VII	-					2016 RA8048	90,000.00	90,000.00	-	
	Capacity Building & Administrative Cost - Electricity Expenses -	VII	-					2016 RA8048	90,000.00	90,000.00	-	
	Capacity Building & Administrative Cost - Tel Exp-Landline -	VII	-					2016 RA8048	90,000.00	90,000.00	-	
	Capacity Building & Administrative Cost - Printing -	VII	-					2016 RA8048	90,000.00	90,000.00	-	
	Capacity Building & Administrative Cost - Transpo & Delivery -	VII	-					2016 RA8048	100,000.00	100,000.00	-	
	Capacity Building & Administrative Cost - Gasoline Expenses -	VII	-					2016 RA8048	100,000.00	100,000.00	-	
	Capacity Building & Administrative Cost - Other Supplies -	VII	-					2016 RA8048	220,000.00	220,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2016 RA8048	228,670.13	228,670.13	-	
	Capacity Building & Administrative Cost - Transpo & Delivery -	VII	-					2016 RA8048	331,389.36	331,389.36	-	
	Capacity Building & Administrative Cost - General Services (Daily rate) -	VII	-					2016 RA8048	331,389.36	331,389.36	-	
	Capacity Building & Administrative Cost - Repairs & Maintenance -	VII	-					2016 RA8048	360,000.00	360,000.00	-	
	Capacity Building & Administrative Cost - Training -	VII	-					2016 RA8048	432,635.00	432,635.00	-	
	Capacity Building & Administrative Cost - Traveling -	VII	-					2016 RA8048	450,000.00	450,000.00	-	
	Capacity Building & Administrative Cost - Furnitures & Fixtures -	VII	-					2016 RA8048	500,000.00	-	500,000.00	
	Capacity Building & Administrative Cost - General Services (Daily rate) -	VII	-					2016 RA8048	1,511,618.63	1,511,618.63	-	
	Capacity Building & Administrative Cost - Other Professional Services (Contract of Service) -	VII	-					2016 RA8048	2,547,646.15	2,547,646.15	-	
	#REF!	VII	-					2016 RA8048	2,651,114.92	2,651,114.92	-	
	Procurement of Pollens - -	VII	-					2016 VARIETAL IMPROVEMENT PROGRAM	30,000.00	30,000.00	-	
	Capacity Building & Administrative Cost - Traveling Expense -	VII	-					2016 VARIETAL IMPROVEMENT PROGRAM	50,000.00	50,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2016 VARIETAL IMPROVEMENT PROGRAM	50,000.00	50,000.00	-	
	Capacity Building & Administrative Cost - Transpo & Delivery -	VII	-					2016 VARIETAL IMPROVEMENT PROGRAM	60,000.00	60,000.00	-	
	Capacity Building & Administrative Cost - Other Professional Services (Contract of Service) -	VII	-					2016 VARIETAL IMPROVEMENT PROGRAM	600,000.00	600,000.00	-	
	Capacity Building & Administrative Cost - General Services (Daily rate) -	VII	-					2016 VARIETAL IMPROVEMENT PROGRAM	1,867,455.15	1,867,455.15	-	
	Capacity Building & Administrative Cost - R/M-Equipment -	VII	-					2017 ACPRP	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - R/M-motor vehicles -	VII	-					2017 ACPRP	10,000.00	10,000.00	-	
	printing/production of IEC materials for ACPRP - leaflets, brochures - 1167	VII	-					2017 ACPRP	17,505.00	17,505.00	-	
	Capacity Building & Administrative Cost - Other MOOE-meetings & conferences / activities -	VII	-					2017 ACPRP	20,000.00	20,000.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2017 ACPRP	21,559.00	21,559.00	-	
	Capacity Building & Administrative Cost - IT Equipment -	VII	-					2017 ACPRP	25,000.00	-	25,000.00	
	Regional Consultation - regional level - 50	VII	-					2017 ACPRP	78,200.00	78,200.00	-	
	Capacity Building & Administrative Cost - Communication Expenses-Mobile -	VII	-					2017 ACPRP	86,400.00	86,400.00	-	
	Capacity Building & Administrative Cost - General Services-Office -	VII	-					2017 ACPRP	103,092.00	103,092.00	-	
	various fencing materials for CSDP communal nurseries - - 35 nurseries	VII	-					2017 ACPRP	126,000.00	126,000.00	-	
	Farmer's Training on Planting/ Replanting - barangay or municipal based trainings - 1167	VII	-					2017 ACPRP	175,050.00	175,050.00	-	
	Capacity Building & Administrative Cost - Gasoline & Fuel Expense -	VII	-					2017 ACPRP	198,000.00	198,000.00	-	
	water expenses for CSDP nurseries - - 35 nurseries	VII	-					2017 ACPRP	381,500.00	381,500.00	-	
	General Services-labor requirements for CSDP nurseries - - 35 nurseries	VII	-					2017 ACPRP	980,000.00	980,000.00	-	
	Capacity Building & Administrative Cost - Traveling Expenses -	VII	-					2017 ACPRP	1,013,658.00	1,013,658.00	-	
	Capacity Building & Administrative Cost - Professional Services -	VII	-					2017 ACPRP	1,741,536.00	1,741,536.00	-	
	transport & delivery of 262,500 seednuts from Ubay - from source of seednuts to designated Drop-Off	VII	-					2017 ACPRP	2,362,500.00	2,362,500.00	-	
	seednuts (to be sourced from Ubay Seedgarden) - 11-12 months; no cracks; with sloshing sound - 262	VII	-					2017 ACPRP	3,150,000.00	3,150,000.00	-	
	coconut seedlings-PCPP - 2 feet tall; stabilized - 175000	VII	-					2017 ACPRP	7,000,000.00	7,000,000.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2017 CFP	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Advertisement Expenses-Bidding Publication -	VII	-					2017 CFP	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Gasoline & Fuel Expense -	VII	-					2017 CFP	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-meetings & conferences / activities -	VII	-					2017 CFP	19,728.00	19,728.00	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Administrative Cost - Other MOOE-meetings & conferences / activities -	VII	-					2017 CFP	25,000.00	25,000.00	-	
	Capacity Building & Administrative Cost - Communication Expenses-Mobile -	VII	-					2017 CFP	36,000.00	36,000.00	-	
	Capacity Building & Administrative Cost - Traveling Expenses -	VII	-					2017 CFP	380,000.00	380,000.00	-	
	Warehousing Cost-Rental - maximum of one month storage - 33600	VII	-					2017 CFP	403,200.00	403,200.00	-	
	Farmer's Training on Coconut Fertilization Project - barangay or municipal based trainings - 2800	VII	-					2017 CFP	435,000.00	435,000.00	-	
	Capacity Building & Administrative Cost - Professional Services -	VII	-					2017 CFP	1,335,072.00	1,335,072.00	-	
	agricultural grade salt fertilizers - 50 kg per bag ; delivered to DOP - 33600	VII	-					2017 CFP	11,760,000.00	11,760,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-meetings & conferences / activities -	VII	-					2017 CHLCPP	4,428.00	4,428.00	-	
	Capacity Building & Administrative Cost - Other Supplies -	VII	-					2017 CHLCPP	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Advertising Expenses -	VII	-					2017 CHLCPP	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2017 CHLCPP	20,000.00	20,000.00	-	
	Capacity Building & Administrative Cost - Communication Expenses-Mobile -	VII	-					2017 CHLCPP	45,600.00	45,600.00	-	
	Capacity Building & Administrative Cost - Gasoline & Fuel Expense -	VII	-					2017 CHLCPP	46,000.00	46,000.00	-	
	Capacity Building & Administrative Cost - Various training for personnel & other regional training -	VII	-					2017 CHLCPP	50,000.00	50,000.00	-	
	Farmers Training on coconut processing including social preparation - meals + various training supplies	VII	-					2017 CHLCPP	315,000.00	315,000.00	-	
	KEDP Assessment (Midyear & Year End) - food and accommodation + various training supplies -	VII	-					2017 CHLCPP	329,900.00	329,900.00	-	
	VCO processing equipment - various - 1 set	VII	-					2017 CHLCPP	500,000.00	-	500,000.00	
	Coco Sap Sugar Processing equipment - various - 2 sets	VII	-					2017 CHLCPP	600,000.00	-	600,000.00	
	Capacity Building & Administrative Cost - Traveling Expenses -	VII	-					2017 CHLCPP	644,000.00	644,000.00	-	
	Capacity Building & Administrative Cost - Professional Services -	VII	-					2017 CHLCPP	1,137,072.00	1,137,072.00	-	
	Coco coir +BOF processing equipment - various - 11 sets	VII	-					2017 CHLCPP	9,350,000.00	-	9,350,000.00	
	Capacity Building & Administrative Cost - Advertisement Expenses -	VII	-					2017 INTERCROP	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2017 INTERCROP	20,000.00	20,000.00	-	
	Capacity Building & Administrative Cost - R/M-motor vehicles -	VII	-					2017 INTERCROP	27,649.00	27,649.00	-	
	Capacity Building & Administrative Cost - Other MOOE-meetings & conferences / activities -	VII	-					2017 INTERCROP	36,700.00	36,700.00	-	
	Capacity Building & Administrative Cost - IT Equipment -	VII	-					2017 INTERCROP	50,000.00	-	50,000.00	
	Capacity Building & Administrative Cost - Communication Expenses-Mobile -	VII	-					2017 INTERCROP	82,800.00	82,800.00	-	
	Capacity Building & Administrative Cost - Office Equipment -	VII	-					2017 INTERCROP	100,000.00	-	100,000.00	
	Capacity Building & Administrative Cost - Various training for personnel & other regional training -	VII	-					2017 INTERCROP	190,000.00	190,000.00	-	
	Capacity Building & Administrative Cost - Gasoline & Fuel Expense -	VII	-					2017 INTERCROP	353,200.00	353,200.00	-	
	Capacity Building & Administrative Cost - General Services-Office -	VII	-					2017 INTERCROP	401,016.00	401,016.00	-	
	Regional Kaanib Forum - food and accommodation + various training supplies+ other expenses -	VII	-					2017 INTERCROP	454,312.00	454,312.00	-	
	Farmer's Training on Coconut Intercropping+ social preparation - barangay or municipal based trainings	VII	-					2017 INTERCROP	596,400.00	596,400.00	-	
	Training on KEDP Mgt - food and accommodation + various training supplies+ other expenses -	VII	-					2017 INTERCROP	698,208.00	698,208.00	-	
	Capacity Building & Administrative Cost - Traveling Expenses -	VII	-					2017 INTERCROP	926,965.00	926,965.00	-	
	complete fertilizer for Cacao under CCEDP - NPK:14-14-14; 50 kg bag; delivered to DOP - 1045	VII	-					2017 INTERCROP	1,410,750.00	1,410,750.00	-	
	Capacity Building & Administrative Cost - Professional Services -	VII	-					2017 INTERCROP	4,068,000.00	4,068,000.00	-	
	procurement of upgraded female cattle - 18-24 months old;at least 200 kilograms liveweight;Ready to b	VII	-					2017 INTERCROP	30,900,000.00	30,900,000.00	-	
	Capacity Building & Administrative Cost - Gasoline & Fuel Expense -	VII	-					2017 OIL PALM	5,000.00	5,000.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2017 OIL PALM	9,250.00	9,250.00	-	
	Capacity Building & Administrative Cost - Other MOOE-meetings & conferences / activities -	VII	-					2017 OIL PALM	15,750.00	15,750.00	-	
	Capacity Building & Administrative Cost - Traveling Expenses -	VII	-					2017 OIL PALM	25,000.00	25,000.00	-	
	Farmers Training -	VII	-					2017 OIL PALM	140,000.00	140,000.00	-	
	Ammonium Sulfate Fertilizer - net weight: 50 kgs; delivered to DOP - 300	VII	-					2017 OIL PALM	240,000.00	240,000.00	-	
	Potassium Chloride Fertilizer - net weight: 50 kgs; delivered to DOP - 300	VII	-					2017 OIL PALM	540,000.00	540,000.00	-	
	Capacity Building & Administrative Cost - Accountable Forms Expense -	VII	-					2017 OPERATING EXPENSES	11,900.00	11,900.00	-	
	Capacity Building & Administrative Cost - Rent/Lease Expenses -	VII	-					2017 OPERATING EXPENSES	20,000.00	20,000.00	-	
	Capacity Building & Administrative Cost - Extraordinary Expenses -	VII	-					2017 OPERATING EXPENSES	24,000.00	24,000.00	-	
	Capacity Building & Administrative Cost - Subscription Expense -	VII	-					2017 OPERATING EXPENSES	25,000.00	25,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2017 OPERATING EXPENSES	44,000.00	44,000.00	-	
	Capacity Building & Administrative Cost - Training Expense -	VII	-					2017 OPERATING EXPENSES	50,000.00	50,000.00	-	
	Capacity Building & Administrative Cost - Fidelity Bond/Premium Bond -	VII	-					2017 OPERATING EXPENSES	75,000.00	75,000.00	-	
	Capacity Building & Administrative Cost - Auditing Services -	VII	-					2017 OPERATING EXPENSES	80,000.00	80,000.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Administrative Cost - Tax, Duties and Licenses -	VII	-					2017 OPERATING EXPENSES	150,000.00	150,000.00	-	
	Capacity Building & Administrative Cost - Water Expenses -	VII	-					2017 OPERATING EXPENSES	200,000.00	200,000.00	-	
	Capacity Building & Administrative Cost - Postage & Delivery -	VII	-					2017 OPERATING EXPENSES	200,000.00	200,000.00	-	
	Capacity Building & Administrative Cost - Telephone Expenses-Landline -	VII	-					2017 OPERATING EXPENSES	250,000.00	250,000.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2017 OPERATING EXPENSES	260,000.00	260,000.00	-	
	Capacity Building & Administrative Cost - Insurance Expense -	VII	-					2017 OPERATING EXPENSES	300,000.00	300,000.00	-	
	Capacity Building & Administrative Cost - Electricity Expenses -	VII	-					2017 OPERATING EXPENSES	750,000.00	750,000.00	-	
	Capacity Building & Administrative Cost - Postage & Delivery -	VII	-					2017 RA8048	5,000.00	5,000.00	-	
	Capacity Building & Administrative Cost - Internet Subscription -	VII	-					2017 RA8048	5,000.00	5,000.00	-	
	Capacity Building & Administrative Cost - Office Supplies -	VII	-					2017 RA8048	8,000.00	8,000.00	-	
	Capacity Building & Administrative Cost - Printing -	VII	-					2017 RA8048	8,000.00	8,000.00	-	
	Capacity Building & Administrative Cost - Other Supplies -	VII	-					2017 RA8048	8,000.00	8,000.00	-	
	Capacity Building & Administrative Cost - Advertisement -	VII	-					2017 RA8048	8,000.00	8,000.00	-	
	Capacity Building & Administrative Cost - Gasoline Expenses -	VII	-					2017 RA8048	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Subscription Expense -	VII	-					2017 RA8048	10,000.00	10,000.00	-	
	Capacity Building & Administrative Cost - Training Expenses -	VII	-					2017 RA8048	15,000.00	15,000.00	-	
	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferences -	VII	-					2017 RA8048	20,000.00	20,000.00	-	
	Capacity Building & Administrative Cost - Repairs and Maintenance -	VII	-					2017 RA8048	38,000.00	38,000.00	-	
	Capacity Building & Administrative Cost - Office Equip -	VII	-					2017 RA8048	50,000.00	-	50,000.00	
	Capacity Building & Administrative Cost - Traveling Expense -	VII	-					2017 RA8048	52,000.00	52,000.00	-	
	Capacity Building & Administrative Cost - Accountable Forms -	VII	-					2017 RA8048	60,000.00	60,000.00	-	
	Capacity Building & Administrative Cost - General Services (Daily rate) -	VII	-					2017 RA8048	82,000.00	82,000.00	-	
	Capacity Building & Administrative Cost - Transpo & Delivery -	VII	-					2017 RA8048	92,000.00	92,000.00	-	
	Capacity Building & Administrative Cost - General Services (Daily rate) -	VII	-					2017 RA8048	320,000.00	320,000.00	-	
	Coconut Seedlings - 2 feet tall; stabilized - 18250	VII	-					2017 RA8048	730,000.00	730,000.00	-	
	Procurement of machinery - Coco products processing machineries -	VIII	bidding					2013 CHLCPP	2,573,640.63	-	2,573,640.63	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	small value procu					2013 CHLCPP	49,358.68	49,358.68	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VIII	small value procu					2013 CHLCPP	704,468.32	704,468.32	-	
	Procurement of Coconut Seedlings - Coconut Seedlings (local tall) - 103825	VIII	bidding					2014 ACPRP	3,114,766.04	3,114,766.04	-	
	Capacity Building & Admin Cost - Other Professional Services -	VIII	small value procu					2014 ACPRP	580,041.68	580,041.68	-	
	Capacity building and Admin Cost - Other Professional Services -	VIII	small value procu					2014 CACAO	802,740.00	802,740.00	-	
	Capacity Building and Admin Cost - Office Supplies Expense -	VIII	small value procu					2014 CFP	150,000.00	150,000.00	-	
	Capacity Building and Admin Cost - Fuel, Oil & Lubricant Expense -	VIII	small value procu					2014 CFP	150,000.00	150,000.00	-	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	small value procu					2014 CFP	433,308.60	433,308.60	-	
	Capacity Building and Admin Cost - Traveling Expense - Local -	VIII	small value procu					2014 CFP	1,685,207.45	1,685,207.45	-	
	Procurement of machinery - Coco product processing machineries -	VIII	public bidding					2014 CHLCPP	524,810.00	-	524,810.00	
	Capacity Building and Admin Cost - Telephone Expenses - Mobile -	VIII	small value procu					2014 CHLCPP	73,465.35	73,465.35	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VIII	small value procu					2014 CHLCPP	451,880.00	451,880.00	-	
	Capacity Building and Admin Cost - General Services (Emergency Laborers) -	VIII	small value procu					2014 CHLCPP	974,900.00	974,900.00	-	
	Capacity Building and Admin Cost - Traveling Expense - Local -	VIII	small value procu					2014 CHLCPP	2,259,400.00	2,259,400.00	-	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	small value procu					2014 CHLCPP	13,000,000.00	13,000,000.00	-	
	Capacity Building and Admin Cost - General Services (Emergency Laborers) -	VIII	small value procu					2014 COCOBED	126,000.00	126,000.00	-	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	small value procu					2014 COCOBED	2,230,370.00	2,230,370.00	-	
	procurement of insect control machinery - Various Insect-control machineries -	VIII	small value procu					2014 CSIEAP	16,100.00	-	16,100.00	
	Capacity Building and Admin Cost - Traveling Expense - Local -	VIII	small value procu					2014 CSIEAP	31,555.02	31,555.02	-	
	Procurement of pesticides - Various Insecticides and chemicals -	VIII	small value procu					2014 CSIEAP	111,480.00	111,480.00	-	
	Capacity Building and Admin Cost - Fuel, Oil & Lubricant Expense -	VIII	small value procu					2014 CSIEAP	166,385.72	166,385.72	-	
	Capacity Building and Admin Cost - General Services (Emergency Laborers) -	VIII	small value procu					2014 CSIEAP	188,095.00	188,095.00	-	
	Capacity Building and Admin Cost - General Services (Emergency Laborers) -	VIII	small value procu					2014 INTERCROP	69,000.00	69,000.00	-	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	small value procu					2014 INTERCROP	3,821,770.00	3,821,770.00	-	
	Capacity Building and Admin Cost - Office/CT Equipment -	VIII	public bidding					2014 YRRP	1,450,000.00	-	1,450,000.00	
	IPM Laboratory supplies & materials - Techn & Scientific Analytical Gr Chem/Supp -	VIII	public bidding					2014 YRRP	2,300,000.00	2,300,000.00	-	
	Cassava for intercrop - Cassava cuttings - 5926345	VIII	public bidding					2014 YRRP	3,318,753.00	3,318,753.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Multi-Nutrient Fertilizers - Multi-nutrient fertilizer @ 50 kg bags - 2874	VIII	public bidding					2014 YRRP	3,593,598.20	3,593,598.20	-	
	Rehabilitation of IPM Laboratory - Repair & Maintenance -	VIII	public bidding					2014 YRRP	4,000,000.00	4,000,000.00	-	
	Procure Jackfruit seedlings - EVIARC Varley, grafted - 52251	VIII	public bidding					2014 YRRP	5,225,100.00	5,225,100.00	-	
	Capacity Building and Admin Cost - ICT Equipment -	VIII	small value procu					2014 YRRP	5,955.00	-	5,955.00	
	Capacity Building and Admin Cost - Fuel, Oil & Lubricant Expense -	VIII	small value procu					2014 YRRP	12,126.01	12,126.01	-	
	Capacity Building and Admin Cost - Other MOOE -	VIII	small value procu					2014 YRRP	40,750.00	40,750.00	-	
	Capacity Building and Admin Cost - ICT Equipment -	VIII	small value procu					2014 YRRP	60,000.00	-	60,000.00	
	Capacity Building and Admin Cost - Auditing Services -	VIII	small value procu					2014 YRRP	66,768.00	66,768.00	-	
	Capacity Building and Admin Cost - Office Supplies Expense -	VIII	small value procu					2014 YRRP	100,000.00	100,000.00	-	
	Capacity Building and Admin Cost - Other Supplies and Materials Expenses -	VIII	small value procu					2014 YRRP	150,000.00	150,000.00	-	
	Capacity Building and Admin Cost - Other MOOE -	VIII	small value procu					2014 YRRP	166,926.00	166,926.00	-	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	small value procu					2014 YRRP	174,000.00	174,000.00	-	
	Capacity Building and Admin Cost - Fuel, Oil & Lubricant Expense -	VIII	small value procu					2014 YRRP	200,000.00	200,000.00	-	
	Capacity Building and Admin Cost - Other MOOE -	VIII	small value procu					2014 YRRP	219,199.26	219,199.26	-	
	Capacity Building and Admin Cost - Rent/Lease Expenses -	VIII	small value procu					2014 YRRP	262,000.01	262,000.01	-	
	Procure of IPM supplies - Agricultural Supplies Expenses -	VIII	small value procu					2014 YRRP	409,847.18	409,847.18	-	
	Capacity Building and Admin Cost - Telephone Expenses - Mobile -	VIII	small value procu					2014 YRRP	450,000.00	450,000.00	-	
	Capacity Building and Admin Cost - Repair & Maintenance -	VIII	small value procu					2014 YRRP	480,000.00	480,000.00	-	
	Capacity Building and Admin Cost - RM - transportation equipment -	VIII	small value procu					2014 YRRP	500,000.00	500,000.00	-	
	Capacity Building and Admin Cost - Office Supplies Expense -	VIII	small value procu					2014 YRRP	500,000.00	500,000.00	-	
	Capacity Building and Admin Cost - Fuel, Oil & Lubricant Expense -	VIII	small value procu					2014 YRRP	523,418.82	523,418.82	-	
	Capacity Building and Admin Cost - Rent/Lease Expenses -	VIII	small value procu					2014 YRRP	767,120.00	767,120.00	-	
	Capacity Building and Admin Cost - General Services (Emergency Laborers) -	VIII	small value procu					2014 YRRP	799,300.00	799,300.00	-	
	Capacity Building and Admin Cost - Office/ICT Equipment -	VIII	small value procu					2014 YRRP	930,640.00	-	930,640.00	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VIII	small value procu					2014 YRRP	970,750.00	970,750.00	-	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	small value procu					2014 YRRP	1,044,664.14	1,044,664.14	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VIII	small value procu					2014 YRRP	2,414,813.90	2,414,813.90	-	
	Capacity Building and Admin Cost - Transportation & Delivery Expense -	VIII	small value procu					2014 YRRP	3,070,520.00	3,070,520.00	-	
	Capacity Building and Admin Cost - Transportation & Delivery Expense -	VIII	small value procu					2014 YRRP	5,000,000.00	5,000,000.00	-	
	Capacity Building and Admin Cost - Traveling Expense - Local -	VIII	small value procu					2014 YRRP	8,000,000.00	8,000,000.00	-	
	Capacity Building and Admin Cost - General Services (Emergency Laborers) -	VIII	small value procu					2014 YRRP	11,400,000.00	11,400,000.00	-	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	small value procu					2014 YRRP	12,960,000.00	12,960,000.00	-	
	Capacity Building and Admin Cost - General Services (Emergency Laborers) -	VIII	small value procu					2014 YRRP	24,502,751.00	24,502,751.00	-	
	54,426 sacks of 50 kgs. Multi-Nutrient Fertilizer MNF (outsourced to PITC)	VIII	procurement agent					YRRP	67,967,188.80	67,967,188.80	-	
	Capacity Building and Admin Cost - Office Supplies Expense -	VIII	small value procu					2015 CFP	31,220.68	31,220.68	-	
	Capacity Building and Admin Cost - Other MOOE -	VIII	small value procu					2015 CFP	100,000.00	100,000.00	-	
	Capacity Building and Admin Cost - Fuel, Oil & Lubricant Expense -	VIII	small value procu					2015 CFP	125,635.31	125,635.31	-	
	Capacity Building and Admin Cost - Rent/Lease Expenses -	VIII	small value procu					2015 CFP	188,575.00	188,575.00	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VIII	small value procu					2015 CFP	400,000.00	400,000.00	-	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	small value procu					2015 CFP	500,000.00	500,000.00	-	
	Capacity Building and Admin Cost - Traveling Expense - Local -	VIII	small value procu					2015 CFP	939,000.00	939,000.00	-	
	Capacity Building and Admin Cost - Advertising, Promotional and Marketing Expenses -	VIII	small value procu					2015 CHLCPP	16,031.25	16,031.25	-	
	Capacity Building and Admin Cost - Postage and Courier Services -	VIII	small value procu					2015 CHLCPP	40,095.00	40,095.00	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VIII	small value procu					2015 CHLCPP	240,550.99	240,550.99	-	
	Capacity Building and Admin Cost - Traveling Expense - Local -	VIII	small value procu					2015 CHLCPP	538,195.39	538,195.39	-	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	small value procu					2015 CHLCPP	1,016,685.00	1,016,685.00	-	
	Procurement of Machinery - Coco-product processing machineries -	VIII	small value procu					2015 CHLCPP	2,499,500.00	-	2,499,500.00	
	Capacity Building and Admin Cost - Postage and Courier Services -	VIII	small value procu					2015 COCOBED	3,150.30	3,150.30	-	
	Capacity Building and Admin Cost - Other MOOE -	VIII	small value procu					2015 COCOBED	87,970.36	87,970.36	-	
	Capacity Building and Admin Cost - Office Supplies Expense -	VIII	small value procu					2015 COCOBED	172,949.90	172,949.90	-	
	Capacity Building and Admin Cost - Fuel, Oil & Lubricant Expense -	VIII	small value procu					2015 COCOBED	195,962.52	195,962.52	-	
	Capacity Building and Admin Cost - Telephone Expenses - Mobile -	VIII	small value procu					2015 COCOBED	290,927.85	290,927.85	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VIII	small value procu					2015 COCOBED	402,316.52	402,316.52	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building and Admin Cost - Traveling Expense - Local -	VIII	small value procu					2015 COCOBED	734,486.95	734,486.95	-	
	Capacity Building and Admin Cost - Advertising, Promotional and Marketing Expenses -	VIII	small value procu					2015 INTERCROP	20,437.50	20,437.50	-	
	Capacity Building and Admin Cost - Traveling Expense - Local -	VIII	small value procu					2015 INTERCROP	33,607.77	33,607.77	-	
	Capacity Building and Admin Cost - Printing and Publication Expenses -	VIII	small value procu					2015 INTERCROP	34,048.88	34,048.88	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VIII	small value procu					2015 INTERCROP	75,963.40	75,963.40	-	
	Capacity Building and Admin Cost - General Services (Emergency Laborers) -	VIII	small value procu					2015 INTERCROP	99,133.20	99,133.20	-	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	small value procu					2015 INTERCROP	1,513,617.10	1,513,617.10	-	
	Procurement of Intercrops - Various Intercrops -	VIII	small value procu					2015 INTERCROP	2,947,000.00	2,947,000.00	-	
	Capacity building and Admin Cost - Telephone Expenses - Mobile -	VIII	small value proc					2016 ACPRP	105,724.00	105,724.00	-	
	Capacity building and Admin Cost - Other Supplies and Materials Expenses -	VIII	small value proc					2016 ACPRP	258,312.00	258,312.00	-	
	Capacity building and Admin Cost - Fuel, Oil & Lubricant Expense -	VIII	small value proc					2016 ACPRP	349,024.00	349,024.00	-	
	Capacity building and Admin Cost - Other MOOE -	VIII	small value proc					2016 ACPRP	516,624.00	516,624.00	-	
	Capacity building and Admin Cost - Office Supplies Expense -	VIII	small value proc					2016 ACPRP	774,936.00	774,936.00	-	
	Capacity building and Admin Cost - Traveling Expense - Local -	VIII	small value proc					2016 ACPRP	1,409,660.00	1,409,660.00	-	
	Capacity building and Admin Cost - Training & Scholarship Expense -	VIII	small value proc					2016 ACPRP	1,808,184.00	1,808,184.00	-	
	Capacity building and Admin Cost - Other Professional Services -	VIII	small value proc					2016 ACPRP	5,110,016.00	5,110,016.00	-	
	Procure Salt Fertilizers - Agricultural Grade Salt Fertilizer @ 50kg - 28674	VIII	public bidding					2016 CFP	10,035,900.00	10,035,900.00	-	
	Capacity Building and Admin Cost - Telephone Expenses - Mobile -	VIII	small value procu					2016 CFP	26,080.00	26,080.00	-	
	Capacity Building and Admin Cost - Other Supplies and Materials Expenses -	VIII	small value procu					2016 CFP	63,720.00	63,720.00	-	
	Capacity Building and Admin Cost - Printing and Publication Expenses -	VIII	small value procu					2016 CFP	81,243.00	81,243.00	-	
	Capacity Building and Admin Cost - Fuel, Oil & Lubricant Expense -	VIII	small value procu					2016 CFP	86,096.00	86,096.00	-	
	Capacity Building and Admin Cost - Office Supplies Expense -	VIII	small value procu					2016 CFP	109,917.00	109,917.00	-	
	Capacity Building and Admin Cost - Other MOOE -	VIII	small value procu					2016 CFP	127,440.00	127,440.00	-	
	Capacity Building and Admin Cost - Rent/Lease Expenses -	VIII	small value procu					2016 CFP	159,300.00	159,300.00	-	
	Capacity Building and Admin Cost - Traveling Expense - Local -	VIII	small value procu					2016 CFP	347,733.00	347,733.00	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VIII	small value procu					2016 CFP	446,040.00	446,040.00	-	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	small value procu					2016 CFP	1,260,531.00	1,260,531.00	-	
	Capacity Building and Admin Cost - Traveling Expense - Local -	VIII	public bidding					2016 CHLCPP	207,919.00	207,919.00	-	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	public bidding					2016 CHLCPP	753,707.00	753,707.00	-	
	Procurement of Machinery - Gas Deck Oven Coco Sugar Processg - 2	VIII	public bidding					2016 CHLCPP	1,088,000.00	-	1,088,000.00	
	Capacity Building and Admin Cost - Other Supplies and Materials Expenses -	VIII	small value procu					2016 CHLCPP	5,715.00	5,715.00	-	
	Capacity Building and Admin Cost - Telephone Expenses - Mobile -	VIII	small value procu					2016 CHLCPP	15,594.00	15,594.00	-	
	Capacity Building and Admin Cost - Donations -	VIII	small value procu					2016 CHLCPP	32,385.00	32,385.00	-	
	Capacity Building and Admin Cost - Fuel, Oil & Lubricant Expense -	VIII	small value procu					2016 CHLCPP	51,480.00	51,480.00	-	
	Capacity Building and Admin Cost - Other MOOE -	VIII	small value procu					2016 CHLCPP	76,200.00	76,200.00	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VIII	small value procu					2016 CHLCPP	80,010.00	80,010.00	-	
	Procurement of Machinery - Coconut Grater - 9	VIII	small value procu					2016 CHLCPP	135,000.00	-	135,000.00	
	Procurement of Machinery - Coconut Presser - 9	VIII	small value procu					2016 CHLCPP	135,000.00	-	135,000.00	
	Capacity Building and Admin Cost - Office Supplies Expense -	VIII	small value procu					2016 CHLCPP	300,990.00	300,990.00	-	
	Procurement of Machinery - Cocosugar Processing - 1	VIII	small value procu					2016 CHLCPP	465,000.00	-	465,000.00	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	public bidding					2016 INTERCROP	1,401,746.00	1,401,746.00	-	
	Capacity Building and Admin Cost - Telephone Expenses - Mobile -	VIII	small value procu					2016 INTERCROP	29,001.00	29,001.00	-	
	Capacity Building and Admin Cost - Other MOOE -	VIII	small value procu					2016 INTERCROP	29,790.00	29,790.00	-	
	Capacity Building and Admin Cost - Traveling Expense - Local -	VIII	small value procu					2016 INTERCROP	51,528.00	51,528.00	-	
	Capacity Building and Admin Cost - Other Supplies and Materials Expenses -	VIII	small value procu					2016 INTERCROP	70,859.00	70,859.00	-	
	Capacity Building and Admin Cost - Fuel, Oil & Lubricant Expense -	VIII	small value procu					2016 INTERCROP	95,742.00	95,742.00	-	
	Capacity Building and Admin Cost - Office Supplies Expense -	VIII	small value procu					2016 INTERCROP	212,576.00	212,576.00	-	
	Capacity Building and Admin Cost - Training & Scholarship Expense -	VIII	small value procu					2016 INTERCROP	496,009.00	496,009.00	-	
	Incentives for Phase 1 & 2 - Stabilized seedlings in the field - 800000	VIII	Incentive-Based					2017 ACPRP	32,000,000.00	32,000,000.00	-	
	Capacity Building & Admin Cost - Other Supplies -	VIII	small value proc					2017 ACPRP	326,400.00	326,400.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	VIII	small value proc					2017 ACPRP	549,440.00	549,440.00	-	
	Capacity Building & Admin Cost - Fuel, Oil and Lubricant Expenses -	VIII	small value proc					2017 ACPRP	651,168.00	651,168.00	-	
	Capacity Building & Admin Cost - Office Supplies -	VIII	small value proc					2017 ACPRP	700,800.00	700,800.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Admin Cost - Training Expense -	VIII	small value proc					2017 ACPRP	1,256,352.00	1,256,352.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	VIII	small value proc					2017 ACPRP	1,555,840.00	1,555,840.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	VIII	small value proc					2017 ACPRP	2,960,000.00	2,960,000.00	-	
	Agricultural Grade Salt - packed @ 50 kg bags - 7600	VIII	Bidding					2017 CFP	2,660,000.00	2,660,000.00	-	
	Capacity Building & Admin Cost - Other Supplies and Materials Expenses -	VIII	Small value procu					2017 CFP	10,600.00	10,600.00	-	
	Capacity Building & Admin Cost - Other MOOE -	VIII	Small value procu					2017 CFP	12,100.00	12,100.00	-	
	Capacity Building & Admin Cost - Office Supplies -	VIII	Small value procu					2017 CFP	29,700.00	29,700.00	-	
	Capacity Building & Admin Cost - Rent Expense of Salt Bodega - 7600	VIII	Small value procu					2017 CFP	38,000.00	38,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	VIII	Small value procu					2017 CFP	38,600.00	38,600.00	-	
	Capacity Building & Admin Cost - Fuel, Oil and Lubricant Expense -	VIII	Small value procu					2017 CFP	46,200.00	46,200.00	-	
	Capacity Building & Admin Cost - Training and Scholarship Expense -	VIII	Small value procu					2017 CFP	88,800.00	88,800.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	VIII	Small value procu					2017 CFP	116,000.00	116,000.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	VIII	Small value procu					2017 CFP	223,000.00	223,000.00	-	
	Processing Machinery / Equipment - VCO Processing Machinery and Equipment - 3	VIII	bidding					2017 CHLCPP	1,500,000.00	-	1,500,000.00	
	Processing Machinery / Equipment - Coir & CCOF Processing Mach & Equipment - 16	VIII	bidding					2017 CHLCPP	13,600,000.00	-	13,600,000.00	
	ICT Equipment - ICT Equipment -	VIII	small value procu					2017 CHLCPP	26,150.00	-	26,150.00	
	Capacity Building & Admin Cost - Advertising, Promotional and Marketing Exp -	VIII	small value procu					2017 CHLCPP	28,600.00	28,600.00	-	
	Capacity Building & Admin Cost - Rent/Lease Expenses -	VIII	small value procu					2017 CHLCPP	60,000.00	60,000.00	-	
	Capacity Building & Admin Cost - Office Supplies expense -	VIII	small value procu					2017 CHLCPP	68,750.00	68,750.00	-	
	Capacity Building & Admin Cost - Printing and Publication Expense -	VIII	small value procu					2017 CHLCPP	77,000.00	77,000.00	-	
	Capacity Building & Admin Cost - Fuel, Oil and Lubricant Expense -	VIII	small value procu					2017 CHLCPP	124,060.00	124,060.00	-	
	Capacity Building & Admin Cost - Telephone expense- mobile -	VIII	small value procu					2017 CHLCPP	139,200.00	139,200.00	-	
	Capacity Building & Admin Cost - Other MOOE -	VIII	small value procu					2017 CHLCPP	225,000.00	225,000.00	-	
	Capacity Building & Admin Cost - Training & Scholarship Expenses -	VIII	small value procu					2017 CHLCPP	420,000.00	420,000.00	-	
	Capacity Building & Admin Cost - Traveling Expenses-Local -	VIII	small value procu					2017 CHLCPP	643,500.00	643,500.00	-	
	Processing Machinery / Equipment - CocoSugar Processing Mach & Eqpt - 3	VIII	small value procu					2017 CHLCPP	900,000.00	-	900,000.00	
	Capacity Building & Admin Cost - Other Professional Services -	VIII	small value procu					2017 CHLCPP	2,500,740.00	2,500,740.00	-	
	Grafted Cacao Seedlings - ready-to-plant cacao seedlings - 210000	VIII	bidding					2017 INTERCROP	6,300,000.00	6,300,000.00	-	
	Capacity Building & Admin Cost - Printing and Publication Expenses -	VIII	small value proc					2017 INTERCROP	8,000.00	8,000.00	-	
	Capacity Building & Admin Cost - Advertising, Promotional and Marketing Exp -	VIII	small value proc					2017 INTERCROP	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - RM- Buildings -	VIII	small value proc					2017 INTERCROP	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - RM- ICT Equipment -	VIII	small value proc					2017 INTERCROP	30,000.00	-	30,000.00	
	Capacity Building & Admin Cost - RM- Transportation Equipment -	VIII	small value proc					2017 INTERCROP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Telephone Expenses - mobile -	VIII	small value proc					2017 INTERCROP	82,600.00	82,600.00	-	
	Capacity Building & Admin Cost - Other MOOE -	VIII	small value proc					2017 INTERCROP	106,340.00	106,340.00	-	
	Capacity Building & Admin Cost - Training and Scholarship expense -	VIII	small value proc					2017 INTERCROP	130,660.00	130,660.00	-	
	Capacity Building & Admin Cost - Traveling Expenses-local -	VIII	small value proc					2017 INTERCROP	240,000.00	240,000.00	-	
	Banana Suckers - sword leaf banana suckers above 2 feet - 17096	VIII	small value proc					2017 INTERCROP	427,400.00	427,400.00	-	
	Organic Fertilizer - packed @ 50 kg bags - 910	VIII	small value proc					2017 INTERCROP	455,000.00	455,000.00	-	
	Capacity Building & Admin Cost - Other professional services -	VIII	small value proc					2017 INTERCROP	1,098,000.00	1,098,000.00	-	
	OPERATING EXPENSES - Subscription expense -	VIII	small value procu					OPERATING EXPENSES	12,000.00	12,000.00	-	
	OPERATING EXPENSES - Other MOOE -	VIII	small value procu					OPERATING EXPENSES	24,000.00	24,000.00	-	
	OPERATING EXPENSES - Extraordinary Expenses -	VIII	small value procu					OPERATING EXPENSES	46,000.00	46,000.00	-	
	OPERATING EXPENSES - Postage and Courier services -	VIII	small value procu					OPERATING EXPENSES	65,000.00	65,000.00	-	
	OPERATING EXPENSES - Taxes, Duties and Licenses -	VIII	small value procu					OPERATING EXPENSES	73,200.00	73,200.00	-	
	OPERATING EXPENSES - Fidelity Bond Premium -	VIII	small value procu					OPERATING EXPENSES	76,500.00	76,500.00	-	
	OPERATING EXPENSES - Insurance Expense -	VIII	small value procu					OPERATING EXPENSES	100,000.00	100,000.00	-	
	OPERATING EXPENSES - Telephone Expenses- Landline -	VIII	small value procu					OPERATING EXPENSES	120,000.00	120,000.00	-	
	OPERATING EXPENSES - Internet Subscription Expenses -	VIII	small value procu					OPERATING EXPENSES	132,000.00	132,000.00	-	
	OPERATING EXPENSES - Office Supplies Expense -	VIII	small value procu					OPERATING EXPENSES	250,000.00	250,000.00	-	
	OPERATING EXPENSES - Rent/Lease expense -	VIII	small value procu					OPERATING EXPENSES	294,000.00	294,000.00	-	
	OPERATING EXPENSES - Water Expenses -	VIII	small value procu					OPERATING EXPENSES	300,000.00	300,000.00	-	
	OPERATING EXPENSES - Electricity expenses -	VIII	small value procu					OPERATING EXPENSES	630,000.00	630,000.00	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Procurement of Seednuts - Local Tall Coconut seednuts - 183333	VIII	bidding					RA8048	2,750,000.00	2,750,000.00	-	
	Capacity Building & Admin Cost - General Services (Emergency Laborers) -	VIII	small value procu					RA8048	156,000.00	156,000.00	-	
	Capacity Building & Admin Cost - Transportation & Delivery Expense -	VIII	small value procu					RA8048	381,000.00	381,000.00	-	
	Capacity Building & Admin Cost - Furniture & Fixtures -	VIII	small value procu					RA8048	50,000.00	-	50,000.00	
	Capacity Building & Admin Cost - RM - Furniture & Fixtures -	VIII	small value procu					RA8048	80,000.00	80,000.00	-	
	Capacity Building & Admin Cost - Office Equipment -	VIII	small value procu					RA8048	100,000.00	-	100,000.00	
	Capacity Building & Admin Cost - ICT Equipment -	VIII	small value procu					RA8048	150,000.00	-	150,000.00	
	Capacity Building & Admin Cost - RM - Transportation Equipment -	VIII	small value procu					RA8048	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	VIII	small value procu					RA8048	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Training & Scholarship Expense -	VIII	small value procu					RA8048	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Office Supplies Expense -	VIII	small value procu					RA8048	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Fuel, Oil & Lubricant Expense -	VIII	small value procu					RA8048	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Other Machinery & Equipment -	VIII	small value procu					RA8048	213,000.00	-	213,000.00	
	Capacity Building & Admin Cost - Other MOOE -	VIII	small value procu					RA8048	350,000.00	350,000.00	-	
	Capacity Building & Admin Cost - General Services (Emergency Laborers) -	VIII	small value procu					RA8048	500,000.00	500,000.00	-	
	Capacity Building & Admin Cost - Other Supplies and Materials Expenses -	VIII	small value procu					RA8048	600,000.00	600,000.00	-	
	Capacity Building & Admin Cost - RM - Buildings -	VIII	small value procu					RA8048	1,350,000.00	1,350,000.00	-	
	Capacity Building and Admin Cost - Training and Scholarship expense -	VIII	-					YRRP - PLGU	881,600.00	881,600.00	-	
	Capacity Building and Admin Cost - General Services (emergency laborer) -	VIII	-					YRRP - PLGU	1,625,000.00	1,625,000.00	-	
	Capacity Building and Admin Cost - Training and Scholarship expense -	VIII	-					YRRP - PLGU	1,860,227.26	1,860,227.26	-	
	Capacity Building and Admin Cost - Other Professional Services -	VIII	-					YRRP - PLGU	11,378,820.00	11,378,820.00	-	
	Capacity Building and Admin Cost - General Services (emergency laborer) -	VIII	-					YRRP - PLGU	14,495,588.62	14,495,588.62	-	
	Direct Cost: Procurement of Agri-Input - Coconut Seednuts - 237362	VIII	Bidding					YRRP - PLGU	4,035,154.00	4,035,154.00	-	
	Direct Cost: Procurement of Agri-Input - Multi-Nutrient Fertilizer @ 50 kg bag - 4056	VIII	Bidding					YRRP - PLGU	5,070,000.00	5,070,000.00	-	
	Direct Cost: Procurement of Agri-Input - Various Intercrops -	VIII	Bidding					YRRP - PLGU	25,756,832.18	25,756,832.18	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	IX	-					2013 COCOBED	90,379.34	90,379.34	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	IX	-					2014 ACPRP	12,874.90	12,874.90	-	
	Motor Vehicle - -	IX	-					2014 AGROHUB	1,800,000.00	-	1,800,000.00	
	Building - -	IX	-					2014 AGROHUB	3,650,000.00	-	3,650,000.00	
	Other Professional Expense - -	IX	-					2014 AGROHUB	4,808,600.00	4,808,600.00	-	
	Machinery & Agricultural Equipment - -	IX	-					2014 AGROHUB	6,845,880.00	-	6,845,880.00	
	Capacity Building & Admin Cost - Transport and Delivery -	IX	-					2014 CFP	101,620.00	101,620.00	-	
	Capacity Building & Admin Cost - Rent Expense -	IX	-					2014 CFP	475,700.00	475,700.00	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2014 COCOBED	174,844.26	174,844.26	-	
	Fertilization of CSI-infested trees	IX	bidding					2014 CSIEAP	1,374,950.00	1,374,950.00		
	Replanting and planting	IX	bidding					2014 CSIEAP	1,825,000.00	1,825,000.00		
	Agri Supplies	IX	small value procurement					2014 CSIEAP	30,403.00	30,403.00		
	Agri Supplies	IX	small value procurement					2014 CSIEAP	72,000.00	72,000.00		
	Procurement & Handtrills	IX	small value procurement					2014 CSIEAP	104,002.00	104,002.00		
	Printing & Tarpaulin	IX	small value procurement					2014 CSIEAP	150,000.00	150,000.00		
	Procurement of Karate Chemicals	IX	small value procurement					2014 CSIEAP	219,152.04	219,152.04		
	Transpo & Delivery	IX	small value procurement					2014 CSIEAP	507,712.00	507,712.00		
	Monitoring & Evaluation	IX						2014 CSIEAP	440.00	440.00		
	Project Review & Assessment	IX						2014 CSIEAP	3,289.00	3,289.00		
	Meeting & Conferences	IX						2014 CSIEAP	10,881.84	10,881.84		
	Monitoring & Evaluation	IX						2014 CSIEAP	96,543.90	96,543.90		
	Monitoring & Evaluation	IX						2014 CSIEAP	252,079.14	252,079.14		
	Rental	IX						2014 CSIEAP	380,784.00	380,784.00		
	Monitoring & Evaluation	IX						2014 CSIEAP	398,685.60	398,685.60		
	Laboratory Aide (3 @ 8,255)	IX						2014 CSIEAP	406,972.00	406,972.00		
	Monitoring & Evaluation	IX						2014 CSIEAP	1,983,068.75	1,983,068.75		
	45,864 sacks of 50 kgs. Multi-Nutrient Fertilizer MNF (outsourced to PITC)	IX	procurement agent					CSIEAP	45,864,000.00	45,864,000.00		
	Other MOOE - -	IX	-					2014 OIL PALM	5,000.00	5,000.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Office Supplies - -	IX	-					2014 OIL PALM	7,000.00	7,000.00	-	
	Gas Oil - -	IX	-					2014 OIL PALM	7,000.00	7,000.00	-	
	Training - -	IX	-					2014 OIL PALM	10,000.00	10,000.00	-	
	Traveling Expense - -	IX	-					2014 OIL PALM	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2015 ACPRP	32,852.24	32,852.24	-	
	Capacity Building & Admin Cost - Other Professional Services -	IX	-					2015 ACPRP	98,963.21	98,963.21	-	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2015 ACPRP	194,317.22	194,317.22	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2015 ACPRP	460,660.90	460,660.90	-	
	Tel Expenses/Mobile - -	IX	-					2015 AGROHUB	42,000.00	42,000.00	-	
	Office Equipment - -	IX	-					2015 AGROHUB	42,740.00	-	42,740.00	
	Desktop Computer - -	IX	-					2015 AGROHUB	75,000.00	-	75,000.00	
	Gas Oil - -	IX	-					2015 AGROHUB	105,000.00	105,000.00	-	
	Other MOOE - -	IX	-					2015 AGROHUB	105,000.00	105,000.00	-	
	Office-Technical and Scientific Equipment - -	IX	-					2015 AGROHUB	108,000.00	-	108,000.00	
	Traveling Expense - -	IX	-					2015 AGROHUB	135,000.00	135,000.00	-	
	Training - -	IX	-					2015 AGROHUB	1,183,887.44	1,183,887.44	-	
	Other Professional Expense - -	IX	-					2015 AGROHUB	2,739,204.00	2,739,204.00	-	
	Motor Vehicle - -	IX	-					2015 AGROHUB	4,960,000.00	-	4,960,000.00	
	Building - -	IX	-					2015 AGROHUB	8,575,250.00	-	8,575,250.00	
	Machinery & Agricultural Equipment - -	IX	-					2015 AGROHUB	9,005,570.00	-	9,005,570.00	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2015 CACAO	9,401.08	9,401.08	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2015 CACAO	18,686.18	18,686.18	-	
	Capacity Building & Admin Cost - Other MOOE -	IX	-					2015 CACAO	29,638.91	29,638.91	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2015 CACAO	107,214.05	107,214.05	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2015 CFP	19,283.56	19,283.56	-	
	Capacity Building & Admin Cost - Other Professional Services -	IX	-					2015 CFP	24,339.49	24,339.49	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2015 CFP	47,653.73	47,653.73	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2015 CFP	149,984.47	149,984.47	-	
	Capacity Building & Admin Cost - Postage and Deliveries -	IX	-					2015 CFP	205,011.50	205,011.50	-	
	Capacity Building & Admin Cost - Rent Expense -	IX	-					2015 CFP	807,010.00	807,010.00	-	
	Capacity Building & Admin Cost - Transport and Delivery -	IX	-					2015 CFP	812,065.11	812,065.11	-	
	Capacity Building & Admin Cost - Printing and Publication Expenses -	IX	-					2015 CHLCPP	6,074.96	6,074.96	-	
	Capacity Building & Admin Cost - Postage & Deliveries -	IX	-					2015 CHLCPP	16,500.00	16,500.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2015 CHLCPP	20,263.25	20,263.25	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2015 CHLCPP	68,097.82	68,097.82	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2015 CHLCPP	91,690.31	91,690.31	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	IX	-					2015 CHLCPP	501,000.00	501,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2015 COCOBED	19,059.14	19,059.14	-	
	Capacity Building & Admin Cost - Other MOOE -	IX	-					2015 COCOBED	28,520.18	28,520.18	-	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2015 COCOBED	236,198.25	236,198.25	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	IX	-					2015 COCOBED	300,000.00	300,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2015 COCOBED	397,301.12	397,301.12	-	
	Capacity Building & Admin Cost - Other Supplies Expense -	IX	-					2015 INTERCROP	9,383.03	9,383.03	-	
	Capacity Building & Admin Cost - Printing and Publication Expenses -	IX	-					2015 INTERCROP	10,338.11	10,338.11	-	
	Capacity Building & Admin Cost - Other MOOE -	IX	-					2015 INTERCROP	14,863.12	14,863.12	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2015 INTERCROP	22,861.04	22,861.04	-	
	Capacity Building & Admin Cost - Other Professional Services -	IX	-					2015 INTERCROP	30,886.13	30,886.13	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2015 INTERCROP	39,529.85	39,529.85	-	
	Capacity Building & Admin Cost - General Services -	IX	-					2015 INTERCROP	87,700.75	87,700.75	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2015 INTERCROP	243,724.08	243,724.08	-	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2015 INTERCROP	244,104.50	244,104.50	-	
	Printing	IX	small value procurement					2015 IPM	6,750.00	6,750.00		
	Office Supplies	IX	small value procurement					2015 IPM	14,625.00	14,625.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Transpo & Delivery	IX	small value procurement					2015 IPM	20,000.00	20,000.00		
	Other MOOE	IX	small value procurement					2015 IPM	40,500.00	40,500.00		
	Communication (L.line/Mobile/Internet	IX	small value procurement					2015 IPM	50,400.00	50,400.00		
	Gas & Oil	IX	small value procurement					2015 IPM	54,000.00	54,000.00		
	Communication (L.line/Mobile/Internet	IX	small value procurement					2015 IPM	81,000.00	81,000.00		
	Agri. Supplies	IX	small value procurement					2015 IPM	90,000.00	90,000.00		
	Training	IX	small value procurement					2015 IPM	94,500.00	94,500.00		
	Transpo & Delivery	IX	small value procurement					2015 IPM	100,000.00	100,000.00		
	Traveling (Local)	IX	small value procurement					2015 IPM	135,000.00	135,000.00		
	Office Supplies	IX	small value procurement					2015 IPM	135,000.00	135,000.00		
	Traveling (Local)	IX	small value procurement					2015 IPM	216,000.00	216,000.00		
	Other MOOE	IX	small value procurement					2015 IPM	279,800.00	279,800.00		
	Other MOOE	IX	small value procurement					2015 IPM	300,000.00	300,000.00		
	Agri. Supplies	IX	small value procurement					2015 IPM	660,000.00	660,000.00		
	Traveling (Local)	IX	small value procurement					2015 IPM	672,000.00	672,000.00		
	Other supplies	IX	small value procurement					2015 IPM	873,000.00	873,000.00		
	Lab. Supplies	IX	small value procurement					2015 IPM	900,000.00	900,000.00		
	Gas & Oil	IX	small value procurement					2015 IPM	1,000,000.00	1,000,000.00		
	Other supplies	IX	small value procurement					2015 IPM	1,000,000.00	1,000,000.00		
	Other Prof. Services	IX						2015 IPM	30,000.00	30,000.00		
	Other Prof. Services	IX						2015 IPM	114,750.00	114,750.00		
	Gen. Services	IX						2015 IPM	1,000,000.00	1,000,000.00		
	Other Prof. Services	IX						2015 IPM	1,512,000.00	1,512,000.00		
	Other Prof. Services	IX						2015 IPM	2,718,000.00	2,718,000.00		
	3. COCONUT DEBRIS MANAGEMENT	IX						2015 IPM	3,038,000.00	3,038,000.00		
	Gen. Services	IX						2015 IPM	3,620,861.57	3,620,861.57		
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	IX	-					2015 OIL PALM	1,370.00	1,370.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2015 OIL PALM	3,552.00	3,552.00	-	
	Office Supplies - -	IX	-					2015 OIL PALM	7,430.00	7,430.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IX	-					2015 OIL PALM	7,780.00	7,780.00	-	
	Gas Oil - -	IX	-					2015 OIL PALM	7,890.00	7,890.00	-	
	Printing Expense - -	IX	-					2015 OIL PALM	8,125.00	8,125.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2015 OIL PALM	9,914.83	9,914.83	-	
	Traveling Expense - -	IX	-					2015 OIL PALM	13,410.00	13,410.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2015 OIL PALM	20,435.00	20,435.00	-	
	Training Expense - -	IX	-					2015 OIL PALM	73,835.00	73,835.00	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2016 ACPRP	30,000.00	30,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2016 ACPRP	85,560.00	85,560.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	IX	-					2016 ACPRP	100,760.78	100,760.78	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2016 ACPRP	916,087.07	916,087.07	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2016 ACPRP	929,600.00	929,600.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	IX	-					2016 ACPRP	2,443,922.23	2,443,922.23	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2016 CFP	60,000.00	60,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2016 CFP	72,432.00	72,432.00	-	
	Capacity Building & Admin Cost - Telephoning Expense - Mobile -	IX	-					2016 CFP	73,200.00	73,200.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	IX	-					2016 CFP	76,158.20	76,158.20	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2016 CFP	881,560.00	881,560.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	IX	-					2016 CFP	1,732,296.00	1,732,296.00	-	
	Agricultural Grade Salt - - 37930	IX	Bidding					2016 CFP	12,137,600.00	12,137,600.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	IX	-					2016 CHLCPP	21,600.00	21,600.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2016 CHLCPP	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IX	-					2016 CHLCPP	31,865.00	31,865.00	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2016 CHLCPP	50,000.00	50,000.00	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2016 CHLCPP	190,000.00	190,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	IX	-					2016 CHLCPP	331,535.00	331,535.00	-	
	Solar dryer (15mx28mx6inches) - - 2	IX	Bidding					2016 CHLCPP	785,180.00	-	785,180.00	
	Solar dryer (12mx4mx5inches) - - 9	IX	Bidding					2016 CHLCPP	900,000.00	-	900,000.00	
	Hot air (Kukum) dryer - - 1	IX	Sm Value Procurement					2016 CHLCPP	170,000.00	-	170,000.00	
	Capacity Building & Admin Cost - Printing and Publication Expenses -	IX	-					2016 INTERCROP	9,251.00	9,251.00	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2016 INTERCROP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2016 INTERCROP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	IX	-					2016 INTERCROP	66,000.00	66,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2016 INTERCROP	86,400.00	86,400.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	IX	-					2016 INTERCROP	118,103.25	118,103.25	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2016 INTERCROP	813,600.00	813,600.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	IX	-					2016 INTERCROP	1,222,812.00	1,222,812.00	-	
	Other MOOE	IX	-					2016 IPM	200,000.00	200,000.00	-	
	Other Professional Expense - -	IX	-					2016 IPM	5,400,000.00	5,400,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2016 OIL PALM	3,703.53	3,703.53	-	
	Capacity Building & Admin Cost - Advertising Expenses -	IX	-					2016 OIL PALM	8,000.00	8,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	IX	-					2016 OIL PALM	10,000.00	10,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	IX	-					2016 OIL PALM	11,430.00	11,430.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2016 OIL PALM	19,000.00	19,000.00	-	
	Capacity Building & Admin Cost - Printing and Publication Expenses -	IX	-					2016 OIL PALM	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IX	-					2016 OIL PALM	42,000.00	42,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2016 OIL PALM	63,000.00	63,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2016 OIL PALM	83,770.00	83,770.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	IX	-					2016 OIL PALM	133,500.00	133,500.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2016 RA8048	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IX	-					2016 RA8048	27,821.00	27,821.00	-	
	Capacity Building & Admin Cost - IT Equipment -	IX	-					2016 RA8048	50,000.00	-	50,000.00	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2016 RA8048	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2016 RA8048	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Electricity Expenses -	IX	-					2016 RA8048	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Office Building -	IX	-					2016 RA8048	2,000,000.00	-	2,000,000.00	
	Payment of Incentives - Stabilized seedlings -	IX	-					2016 RA8048	7,731,305.00	7,731,305.00	-	
	Capacity Building & Admin Cost - Semi Expendable Equipment -	IX	-					2017 ACPRP	20,000.00	-	20,000.00	
	Capacity Building & Admin Cost - IT Equipment -	IX	-					2017 ACPRP	30,000.00	-	30,000.00	
	Capacity Building & Admin Cost - Other MOOE -	IX	-					2017 ACPRP	58,292.00	58,292.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	IX	-					2017 ACPRP	186,000.00	186,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	IX	-					2017 ACPRP	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2017 ACPRP	250,000.00	250,000.00	-	
	Capacity Building & Admin Cost - General Services -	IX	-					2017 ACPRP	419,100.00	419,100.00	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2017 ACPRP	700,000.00	700,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2017 ACPRP	768,000.00	768,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2017 ACPRP	1,488,000.00	1,488,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	IX	-					2017 ACPRP	3,880,608.00	3,880,608.00	-	
	Coconut Seedlings (IPOP) - - 45000	IX	Bidding					2017 ACPRP	1,350,000.00	1,350,000.00	-	
	Coconut Seedlings (CSDP) - - 580000	IX	Bidding					2017 ACPRP	17,400,000.00	17,400,000.00	-	
	Coconut Seedlings (PCPP) - Stabilized seedlings in the field - 331250	IX	Incentive-Based					2017 ACPRP	13,250,000.00	13,250,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IX	-					2017 CFP	2,650.00	2,650.00	-	
	Capacity Building & Admin Cost - Advertising Costs -	IX	-					2017 CFP	8,000.00	8,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	IX	-					2017 CFP	14,400.00	14,400.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2017 CFP	29,678.00	29,678.00	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2017 CFP	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Rent Expense -	IX	-					2017 CFP	137,800.00	137,800.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Admin Cost - Travel Expense - Local -	IX	-					2017 CFP	192,000.00	192,000.00	-	
	Capacity Building & Admin Cost - Transport and Delivery -	IX	-					2017 CFP	551,200.00	551,200.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	IX	-					2017 CFP	963,072.00	963,072.00	-	
	Agricultural Grade Salt - - 27560	IX	Bidding					2017 CFP	8,819,200.00	8,819,200.00	-	
	Capacity Building & Admin Cost - Printing and Publication Expenses -	IX	-					2017 CHLCP	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2017 CHLCP	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	IX	-					2017 CHLCP	25,200.00	25,200.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IX	-					2017 CHLCP	26,328.00	26,328.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2017 CHLCP	26,400.00	26,400.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	IX	-					2017 CHLCP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2017 CHLCP	348,000.00	348,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2017 CHLCP	400,000.00	400,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	IX	-					2017 CHLCP	1,311,072.00	1,311,072.00	-	
	Processing Machinery / Equipment - Cocosap Sugar Machines - 1	IX	Bidding					2017 CHLCP	300,000.00	-	300,000.00	
	Processing Machinery / Equipment - VCO-based Machines - 2	IX	Bidding					2017 CHLCP	1,000,000.00	-	1,000,000.00	
	Processing Machinery / Equipment - Coir-based Machines - 9	IX	Bidding					2017 CHLCP	7,650,000.00	-	7,650,000.00	
	Capacity Building & Admin Cost - Advertising Expenses -	IX	-					2017 INTERCROP	8,156.00	8,156.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IX	-					2017 INTERCROP	15,932.00	15,932.00	-	
	Capacity Building & Admin Cost - Printing and Publication Expenses -	IX	-					2017 INTERCROP	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					2017 INTERCROP	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - IT Equipment -	IX	-					2017 INTERCROP	30,000.00	-	30,000.00	
	Capacity Building & Admin Cost - Semi Expendable Equipment -	IX	-					2017 INTERCROP	45,000.00	-	45,000.00	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	IX	-					2017 INTERCROP	64,800.00	64,800.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2017 INTERCROP	146,400.00	146,400.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	IX	-					2017 INTERCROP	160,000.00	160,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2017 INTERCROP	300,000.00	300,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2017 INTERCROP	996,000.00	996,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	IX	-					2017 INTERCROP	1,652,712.00	1,652,712.00	-	
	Inorganic Fertilizers - - 3000	IX	Bidding					2017 INTERCROP	3,750,000.00	3,750,000.00	-	
	Cattle/Heifer/Bull - - 337	IX	Bidding					2017 INTERCROP	10,110,000.00	10,110,000.00	-	
	Capacity Building & Admin Cost - R/M - IT Equipment and Software -	IX	-					2017 OIL PALM	5,000.00	5,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	IX	-					2017 OIL PALM	7,000.00	7,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					2017 OIL PALM	24,900.00	24,900.00	-	
	Capacity Building & Admin Cost - Other MOOE -	IX	-					2017 OIL PALM	30,000.00	30,000.00	-	
	Desktop Computer - -	IX	-					2017 OIL PALM	50,000.00	-	50,000.00	
	Capacity Building & Admin Cost - General Services -	IX	-					2017 OIL PALM	80,000.00	80,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	IX	-					2017 OIL PALM	111,000.00	111,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	IX	-					2017 OIL PALM	120,000.00	120,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					2017 OIL PALM	158,000.00	158,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	IX	-					2017 OIL PALM	300,000.00	300,000.00	-	
	Inorganic Fertilizers - Ammonium Sulfate - 150	IX	Bidding					2017 OIL PALM	123,448.00	123,448.00	-	
	Inorganic Fertilizers - Rock Phosphate - 150	IX	Bidding					2017 OIL PALM	138,552.00	138,552.00	-	
	Oil Palm Seedlings - - 12800	IX	Bidding					2017 OIL PALM	3,328,000.00	3,328,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					BRONTISPA	37,071.38	37,071.38	-	
	Capacity Building & Admin Cost - Other Supplies Expense -	IX	-					BRONTISPA	48,861.03	48,861.03	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					BRONTISPA	341,827.98	341,827.98	-	
	Payment of Incentives - Stabilized seedlings - 48575	IX	-					REPLANTING & SEEDNUTS REPLACEMEN	1,943,000.00	1,943,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	IX	-					RA8048	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	IX	-					RA8048	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - IT Equipment -	IX	-					RA8048	30,000.00	-	30,000.00	
	Capacity Building & Admin Cost - Traveling Expense - Local -	IX	-					RA8048	30,000.00	30,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	IX	-					RA8048	33,000.00	33,000.00	-	
	Capacity Building & Admin Cost - Furniture and Fixtures -	IX	-					RA8048	225,000.00	-	225,000.00	

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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Agri-Inputs /Supplies (coconut planting materials) - -	X	-					2013 ACPRP	2,000,000.00	2,000,000.00	-	
	Office Supplies Expense - -	X	-					2013 CFRS	4,068.00	4,068.00	-	
	Traveling Expense - -	X	-					2013 CFRS	58,390.01	58,390.01	-	
	Other General Services - -	X	-					2013 CFRS	241,897.50	241,897.50	-	
	Other Professional Services - -	X	-					2014 ACPRP	27,490.60	27,490.60	-	
	Training - -	X	-					2014 AGROHUB	40,651.00	40,651.00	-	
	Buildings - -	X	-					2014 AGROHUB	1,575,428.31	-	1,575,428.31	
	Motor Vehicle - -	X	-					2014 AGROHUB	2,500,000.00	-	2,500,000.00	
	M & E Agricultural Equipment (various) - -	X	-					2014 AGROHUB	8,968,000.00	-	8,968,000.00	
	Other Professional Services - -	X	-					2014 CFP	198,190.74	198,190.74	-	
	Transport & Delivery Expense - -	X	-					2014 CFP	405,146.00	405,146.00	-	
	Rent/ Lease Expense - -	X	-					2014 CFP	486,000.00	486,000.00	-	
	Other Professional Services - -	X	-					2014 COCOBED	128,450.00	128,450.00	-	
	Agricultural & Forestry Equipment	X	small value procurement					2014 CSIEAP	18,000.00		18,000.00	
	Other Supplies and Materials	X	small value procurement					2014 CSIEAP	18,000.00	18,000.00		
	ICT Equipment	X	small value procurement					2014 CSIEAP	20,005.00		20,005.00	
	Fuel, Oil & Lubricants	X	small value procurement					2014 CSIEAP	124,000.00	124,000.00		
	Office Supplies Expense	X	small value procurement					2014 CSIEAP	200,000.00	200,000.00		
	Traveling Expense	X	small value procurement					2014 CSIEAP	400,000.00	400,000.00		
	Training Expense	X	small value procurement					2014 CSIEAP	536,213.98	536,213.98		
	Traveling Expense - -	X	-					2014 INTERCROP	41,150.00	41,150.00	-	
	Office Supplies Expense - -	X	-					2014 JAIF	38,959.29	38,959.29	-	
	Traveling Expense - -	X	-					2014 JAIF	55,252.00	55,252.00	-	
	Utility Expense - -	X	-					2014 JAIF	110,000.00	110,000.00	-	
	Other MOOE - -	X	-					2014 JAIF	177,163.90	177,163.90	-	
	Training & Scholarship Expense - -	X	-					2014 JAIF	208,057.00	208,057.00	-	
	Rent/Lease Expense - -	X	-					2014 JAIF	316,296.00	316,296.00	-	
	Consultancy Services - -	X	-					2014 JAIF	442,339.16	442,339.16	-	
	Other Professional Services - -	X	-					2014 JAIF	806,400.00	806,400.00	-	
	Other MOOE - -	X	-					2014 OIL PALM	5,000.00	5,000.00	-	
	Fuel, Oil & Lubricants - -	X	-					2014 OIL PALM	7,000.00	7,000.00	-	
	Office Supplies Expense - -	X	-					2014 OIL PALM	7,000.00	7,000.00	-	
	Training & Scholarship Expense - -	X	-					2014 OIL PALM	8,520.00	8,520.00	-	
	Training & Scholarship Expense - -	X	-					2014 OIL PALM	10,000.00	10,000.00	-	
	Training & Scholarship Expense - -	X	-					2014 OIL PALM	12,000.00	12,000.00	-	
	Traveling Expense - -	X	-					2014 OIL PALM	20,000.00	20,000.00	-	
	Advertising, Promo & Mktg. - -	X	-					2014 OIL PALM	30,000.00	30,000.00	-	
	Agricultural Supplies - -	X	-					2014 OIL PALM	11,550,000.00	11,550,000.00	-	
	Fuel, Oil & Lubricants - -	X	-					2015 ACPRP	17,609.21	17,609.21	-	
	Training & Scholarship Expenses - -	X	-					2015 ACPRP	20,166.96	20,166.96	-	
	Telephone Expense - Mobile - -	X	-					2015 ACPRP	40,200.00	40,200.00	-	
	Repair/Maintenance - Office Equipment - -	X	-					2015 ACPRP	41,735.00	41,735.00	-	
	Other MOOE (includes meetings & conferences) - -	X	-					2015 ACPRP	50,000.00	50,000.00	-	
	Office Supplies (various) - -	X	-					2015 ACPRP	72,424.61	72,424.61	-	
	Traveling Expenses - -	X	-					2015 ACPRP	117,810.00	117,810.00	-	
	Repair/Maintenance - ICT Equipment - -	X	-					2015 ACPRP	124,000.00	124,000.00	-	
	Furniture & Fixtures - -	X	-					2015 ACPRP	275,000.00	-	275,000.00	
	ICT Equipment (various) - -	X	-					2015 ACPRP	375,500.00	-	375,500.00	
	Repair/Maintenance - Transpo. Equipment - -	X	-					2015 ACPRP	396,077.00	396,077.00	-	
	Office Equipment (various) - -	X	-					2015 ACPRP	487,970.00	-	487,970.00	
	Other Professional Services - -	X	-					2015 ACPRP	901,987.50	901,987.50	-	
	Telephone Expense - Mobile - -	X	-					2015 AGROHUB	20,000.00	20,000.00	-	
	Furniture & Fixtures - -	X	-					2015 AGROHUB	36,369.69	-	36,369.69	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	ICT Equipment - -	X	-					2015 AGROHUB	50,000.00	-	50,000.00	
	Fuel, Oil & Lubricants - -	X	-					2015 AGROHUB	70,000.00	70,000.00	-	
	Other MOOE (includes meetings & conferences) - -	X	-					2015 AGROHUB	70,000.00	70,000.00	-	
	Traveling Expense - -	X	-					2015 AGROHUB	100,000.00	100,000.00	-	
	Training & Scholarship Expense - -	X	-					2015 AGROHUB	603,571.63	603,571.63	-	
	Other Professional Services - -	X	-					2015 AGROHUB	1,924,078.00	1,924,078.00	-	
	Office Supplies Expense - -	X	-					2015 CACAO	12,290.00	12,290.00	-	
	Training & Scholarship Expense - -	X	-					2015 CFP	270.00	270.00	-	
	Traveling Expense - -	X	-					2015 CFP	797.49	797.49	-	
	Transport & Delivery - -	X	-					2015 CFP	2,173.80	2,173.80	-	
	Office Supplies (various) - -	X	-					2015 CFP	5,555.88	5,555.88	-	
	Other MOOE - -	X	-					2015 CFP	6,374.67	6,374.67	-	
	Rent/ Lease Expense - -	X	-					2015 CFP	7,860.00	7,860.00	-	
	Fuel, Oil & Lubricants - -	X	-					2015 CFP	116,652.67	116,652.67	-	
	Other Professional Services - -	X	-					2015 CFP	329,602.97	329,602.97	-	
	Telephone Expense - Mobile - -	X	-					2015 CHLCPP	9,467.68	9,467.68	-	
	Advertising, Promo & Marketing - -	X	-					2015 CHLCPP	10,518.75	10,518.75	-	
	Postage & Deliveries - -	X	-					2015 CHLCPP	29,029.00	29,029.00	-	
	Office Supplies Expense - -	X	-					2015 CHLCPP	44,804.32	44,804.32	-	
	Training & Scholarship Expense - -	X	-					2015 CHLCPP	165,982.88	165,982.88	-	
	Traveling Expense - -	X	-					2015 CHLCPP	261,910.44	261,910.44	-	
	Training & Scholarship Expense - -	X	-					2015 COCOBED	7,965.20	7,965.20	-	
	Print & Publication Expense - -	X	-					2015 INTERCROP	8,837.63	8,837.63	-	
	Other Supplies & Materials - -	X	-					2015 INTERCROP	12,207.59	12,207.59	-	
	Office Supplies Expense - -	X	-					2015 INTERCROP	15,305.45	15,305.45	-	
	Training & Scholarship Expense - -	X	-					2015 INTERCROP	26,710.49	26,710.49	-	
	Advertising, Promo & Marketing - -	X	-					2015 INTERCROP	33,742.30	33,742.30	-	
	Agricultural Supplies - -	X	-					2015 INTERCROP	151,350.00	151,350.00	-	
	Traveling Expense - -	X	-					2015 OIL PALM	40,000.00	40,000.00	-	
	Training & Scholarship Expense - -	X	-					2015 OIL PALM	50,000.00	50,000.00	-	
	Fuel, Oil & Lubricants - -	X	-					2016 ACPRP	277.42	277.42	-	
	Postage & Deliveries - -	X	-					2016 ACPRP	48,080.00	48,080.00	-	
	Training & Scholarship Expenses - -	X	-					2016 ACPRP	420,088.50	420,088.50	-	
	Other Professional Services - -	X	-					2016 CFP	1,308.34	1,308.34	-	
	Traveling Expense - -	X	-					2016 CFP	2,513.00	2,513.00	-	
	Telephone Expenses- Mobile - -	X	-					2016 CFP	48,600.00	48,600.00	-	
	Transport & Delivery Expense - -	X	-					2016 CFP	113,660.00	113,660.00	-	
	Platform Weighing Scale - -	X	-					2016 CHLCPP	28,000.00	28,000.00	-	
	Manual Portable Baling Machine - -	X	-					2016 CHLCPP	35,000.00		35,000.00	
	Training & Scholarship Expense - -	X	-					2016 CHLCPP	60,000.00	60,000.00	-	
	Seiving Machine (handpowered) - -	X	-					2016 CHLCPP	65,000.00	65,000.00	-	
	Twinning Manual Machine - -	X	-					2016 CHLCPP	72,000.00		72,000.00	
	Office Supplies Expense (various) - -	X	-					2016 CHLCPP	80,000.00	80,000.00	-	
	Fuel, Oil & Lubricants - -	X	-					2016 CHLCPP	143,295.00	143,295.00	-	
	Handloom/weaving machine - -	X	-					2016 CHLCPP	200,000.00		200,000.00	
	Other Professional Services - -	X	-					2016 CHLCPP	316,705.00	316,705.00	-	
	Mobile Decorticating Machine 14hp - -	X	-					2016 CHLCPP	2,000,000.00		2,000,000.00	
	Telephone Expenses- Mobile - -	X	-					2016 INTERCROP	210.00	210.00	-	
	Traveling Expense - -	X	-					2016 INTERCROP	505.90	505.90	-	
	Postage & Delivery - -	X	-					2016 INTERCROP	1,765.00	1,765.00	-	
	Agricultural Inputs/Supplies - 1.4 Coffee Seedlings polybagged (Supply & Delivery) / 1.6 In-organic	X	-					2016 INTERCROP	50,000.00	50,000.00	-	
	Agricultural Inputs/Supplies - 1.1 Hybrid/OPV Corn Planting Material (Supply & Delivery) -	X	-					2016 INTERCROP	92,500.00	92,500.00	-	
	Livestock - Goat -	X	-					2016 INTERCROP	106,724.00	106,724.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Training & Scholarship Expense - -	X	-					2016 INTERCROP	185,016.50	185,016.50	-	
	Other Professional Services - -	X	-					2016 INTERCROP	212,400.36	212,400.36	-	
	Agricultural Inputs/Supplies - 1.2 Banana Suckers (Supply & Delivery) -	X	-					2016 INTERCROP	726,377.00	726,377.00	-	
	Other Professional Services - -	X	-					2017 ACPRP	266,226.00	266,226.00	-	
	Travelling Expense - -	X	-					2017 ACPRP	2,733,774.00	2,733,774.00	-	
	Coconut Seedlings/Planting Materials (PCPP) - -	X	-					2017 ACPRP	12,000,000.00	12,000,000.00	-	
	Gasoline & Oil Expense - -	X	-					2017 CFP	60,000.00	60,000.00	-	
	Office Supplies Expense - -	X	-					2017 CFP	64,830.00	64,830.00	-	
	Repair & Maintenance - Transport Equipment - -	X	-					2017 CFP	104,970.00	104,970.00	-	
	Travelling Expense - -	X	-					2017 CFP	1,360,200.00	1,360,200.00	-	
	Salt Fertilizer @ 50 kg/bag - -	X	-					2017 CFP	6,996,000.00	6,996,000.00	-	
	Training & Scholarship Expense - -	X	-					2017 CHLCPP	8,158.00	8,158.00	-	
	Telephone- Mobile - -	X	-					2017 CHLCPP	14,400.00	14,400.00	-	
	Gasoline & Oil Expense - -	X	-					2017 CHLCPP	141,250.00	141,250.00	-	
	Other MOOE (Meetings and Conferences) - -	X	-					2017 CHLCPP	200,000.00	200,000.00	-	
	Cocosugar Processing Equipments & Materials - -	X	-					2017 CHLCPP	300,000.00	-	300,000.00	
	Travelling Expense - -	X	-					2017 CHLCPP	300,000.00	300,000.00	-	
	Coconut-based Food Processing Equipment & Materials - -	X	-					2017 CHLCPP	1,000,000.00	-	1,000,000.00	
	Virgin Coconut Oil Processing Equipments & Materials - -	X	-					2017 CHLCPP	1,000,000.00	-	1,000,000.00	
	Other Professional Services - -	X	-					2017 CHLCPP	1,611,192.00	1,611,192.00	-	
	Coco Coir-based Processing Equipment & Machineries - -	X	-					2017 CHLCPP	6,800,000.00	-	6,800,000.00	
	Other MOOE (Meeting and Conferences) - -	X	-					2017 INTERCROP	123,375.00	123,375.00	-	
	Procurement of Fertilizers (for COCOBED LDN) - -	X	-					2017 INTERCROP	142,600.00	142,600.00	-	
	Other Professional Services - -	X	-					2017 INTERCROP	696,000.00	696,000.00	-	
	Procurement of Livestock - -	X	-					2017 INTERCROP	3,134,025.00	3,134,025.00	-	
	RM-Office Equipment - -	X	-					2017 OIL PALM	9,500.00	9,500.00	-	
	Advertising Expense - -	X	-					2017 OIL PALM	30,000.00	30,000.00	-	
	Printing Expense - -	X	-					2017 OIL PALM	75,000.00	75,000.00	-	
	Traveling Expense - -	X	-					2017 OIL PALM	100,000.00	100,000.00	-	
	Mobile (Focal Persons) - -	X	-					2017 OIL PALM	108,600.00	108,600.00	-	
	Farmers Training - -	X	-					2017 OIL PALM	250,000.00	250,000.00	-	
	Gas Oil - -	X	-					2017 OIL PALM	324,400.00	324,400.00	-	
	Oil Palm Seedlings & Fertilizers - - 12,800 Seedlings/300 bags	X	-					2017 OIL PALM	3,590,000.00	3,590,000.00	-	
	Gas. Oil & Lubricant - -	X	-					BAPC SEEDGARDEN	10,000.00	10,000.00	-	
	Agricultural Supplies - -	X	-					BAPC SEEDGARDEN	50,000.00	50,000.00	-	
	Other Supplies & Materials - -	X	-					BAPC SEEDGARDEN	50,000.00	50,000.00	-	
	Other MOOE - -	X	-					BAPC SEEDGARDEN	53,052.30	53,052.30	-	
	General Services (Emergency Laborers) - -	X	-					BAPC SEEDGARDEN	220,000.00	220,000.00	-	
	Repair & Maintenance - ICT Equipment - -	X	-					OPERATION TECHNICAL ADVISORY	10,000.00	10,000.00	-	
	Subscription Expense - -	X	-					OPERATION TECHNICAL ADVISORY	12,000.00	12,000.00	-	
	Extra-Ordinary Expense - -	X	-					OPERATION TECHNICAL ADVISORY	24,000.00	24,000.00	-	
	Other Supplies & Materials - -	X	-					OPERATION TECHNICAL ADVISORY	30,000.00	30,000.00	-	
	Taxes, Duties & Licenses - -	X	-					OPERATION TECHNICAL ADVISORY	43,960.00	43,960.00	-	
	Repair & Maintenance - Transportation Equipment - -	X	-					OPERATION TECHNICAL ADVISORY	50,000.00	50,000.00	-	
	Water Expenses - -	X	-					OPERATION TECHNICAL ADVISORY	50,000.00	50,000.00	-	
	Other MOOE - -	X	-					OPERATION TECHNICAL ADVISORY	54,000.00	54,000.00	-	
	Postage & Courier Services - -	X	-					OPERATION TECHNICAL ADVISORY	75,000.00	75,000.00	-	
	Fidelity Bonds - -	X	-					OPERATION TECHNICAL ADVISORY	87,750.00	87,750.00	-	
	Insurance Expense - -	X	-					OPERATION TECHNICAL ADVISORY	100,000.00	100,000.00	-	
	Internet Subscription Expense - -	X	-					OPERATION TECHNICAL ADVISORY	105,000.00	105,000.00	-	
	Communications/ Telephone - Landline - -	X	-					OPERATION TECHNICAL ADVISORY	130,000.00	130,000.00	-	
	Other Professional Services - -	X	-					OPERATION TECHNICAL ADVISORY	172,560.00	172,560.00	-	
	Office Supplies - -	X	-					OPERATION TECHNICAL ADVISORY	200,000.00	200,000.00	-	

PHILIPPINE COCONUT AUTHORITY
2017 ANNUAL PROCUREMENT MANAGEMENT PLAN (PPMP)

CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Electricity Expense - -	X	-					OPERATION TECHNICAL ADVISORY	600,000.00	600,000.00	-	
	Rent/Lease Expense - -	X	-					OPERATION TECHNICAL ADVISORY	1,044,720.00	1,044,720.00	-	
	General Services (Emergency Laborers) - -	X	-					RA8048 OTHER INCOME	290,000.00	290,000.00	-	
	Agricultural Supply - -	X	-					REPLANTING & SEEDNUTS REPLACEMENT	775,000.00	775,000.00	-	
	Capacity Building & Admin Cost - Postage & Courier Services -	XI	-					2013 CFRS	11,969.00	11,969.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2013 CFRS	51,208.10	51,208.10	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	XI	-					2013 CFRS	278,911.58	278,911.58	-	
	Capacity Building & Admin Cost - General Services -	XI	-					2013 CFRS	392,761.06	392,761.06	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	XI	-					2014 ACPRP	31,989.06	31,989.06	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2014 ACPRP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XI	-					2014 ACPRP	375,000.00	375,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	XI	-					2014 ACPRP	400,000.00	400,000.00	-	
	Coconut Seedlings (CSDP) - - 363560	XI	Bidding					2014 ACPRP	12,724,712.00	12,724,712.00	-	
	Other Supplies - Fire extinguisher - 1	XI	-					2014 AGROHUB	5,000.00	5,000.00	-	
	Agri & Fishery Equipment - Induction cooker - 2	XI	-					2014 AGROHUB	6,000.00	-	6,000.00	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2014 AGROHUB	8,525.00	8,525.00	-	
	Agri & Fishery Equipment - Water filter/pump assembly - 1	XI	-					2014 AGROHUB	10,000.00	-	10,000.00	
	Agri & Fishery Equipment - Hand Dryer - 1	XI	-					2014 AGROHUB	13,000.00	-	13,000.00	
	Agri & Fishery Equipment - Stainless coco water holding tank - 1	XI	-					2014 AGROHUB	20,000.00	-	20,000.00	
	Agri & Fishery Equipment - Stainless kitchen hood with stand - 1	XI	-					2014 AGROHUB	20,000.00	-	20,000.00	
	Agri & Fishery Equipment - Stainless wok - 2	XI	-					2014 AGROHUB	24,000.00	-	24,000.00	
	Office Equipment - Working Table, - 1	XI	-					2014 AGROHUB	30,000.00	-	30,000.00	
	Agri & Fishery Equipment - Refractometers - 1	XI	-					2014 AGROHUB	30,000.00	-	30,000.00	
	Agri & Fishery Equipment - Stainless sink with stand - 1	XI	-					2014 AGROHUB	30,000.00	-	30,000.00	
	Capacity Building & Admin Cost - Advertisement -	XI	-					2014 AGROHUB	56,600.00	56,600.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XI	-					2014 AGROHUB	57,600.00	57,600.00	-	
	Capacity Building & Admin Cost - ICT Equipment -	XI	-					2014 AGROHUB	69,600.00	-	69,600.00	
	Agri & Fishery Equipment - Dough Sheeter - 1	XI	-					2014 AGROHUB	75,000.00	-	75,000.00	
	Agri & Fishery Equipment - Mixer - 1	XI	-					2014 AGROHUB	75,000.00	-	75,000.00	
	Agri & Fishery Equipment - Ice cream maker - 1	XI	-					2014 AGROHUB	97,000.00	-	97,000.00	
	Agri & Fishery Equipment - Glass Showcase - 1	XI	-					2014 AGROHUB	100,000.00	-	100,000.00	
	Agri & Fishery Equipment - Dryer - 1	XI	-					2014 AGROHUB	150,000.00	-	150,000.00	
	Capacity Building & Admin Cost - Furnitures & Fixtures -	XI	-					2014 AGROHUB	230,500.00	-	230,500.00	
	Capacity Building & Admin Cost - Other MOOE -	XI	-					2014 AGROHUB	440,000.00	440,000.00	-	
	Capacity Building & Admin Cost - Motor Vehicle -	XI	-					2014 AGROHUB	850,000.00	-	850,000.00	
	Capacity Building & Admin Cost - Building -	XI	-					2014 AGROHUB	1,875,000.00	-	1,875,000.00	
	Capacity Building & Admin Cost - Office Equipment -	XI	-					2014 AGROHUB	2,033,812.00	-	2,033,812.00	
	Capacity Building & Admin Cost - Other Professional Services -	XI	-					2014 AGROHUB	2,136,000.00	2,136,000.00	-	
	Capacity Building & Admin Cost - Building -	XI	-					2014 AGROHUB	12,772,623.00	-	12,772,623.00	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2014 CFP	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XI	-					2014 CFP	277,862.00	277,862.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	XI	-					2014 CFP	500,000.00	500,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	XI	-					2014 CFP	1,729,350.00	1,729,350.00	-	
	Agricultural Supplies - Agricultural Grade Salt Fert. - 35295	XI	Bidding					2014 CFP	11,294,892.00	11,294,892.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	XI	-					2014 OIL PALM	5,000.00	5,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	XI	-					2014 OIL PALM	7,000.00	7,000.00	-	
	Capacity Building & Admin Cost - Other Supplies -	XI	-					2014 OIL PALM	7,000.00	7,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	XI	-					2014 OIL PALM	10,000.00	10,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XI	-					2014 OIL PALM	20,000.00	20,000.00	-	
	Agricultural supplies - AS fertilizer - 525	XI	Bidding					2014 OIL PALM	262,500.00	262,500.00	-	
	Agricultural supplies - KCl fertilizer - 525	XI	Bidding					2014 OIL PALM	577,500.00	577,500.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XI	-					2015 ACPRP	159,245.00	159,245.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XI	-					2015 ACPRP	358,042.80	358,042.80	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Admin Cost - Repair and Maintenance - Building -	XI	-					2015 ACPRP	481,590.00	481,590.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	XI	-					2015 ACPRP	525,668.78	525,668.78	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2015 ACPRP	590,551.12	590,551.12	-	
	Capacity Building & Admin Cost - Training Expense -	XI	-					2015 ACPRP	655,056.84	655,056.84	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XI	-					2015 ACPRP	2,185,418.43	2,185,418.43	-	
	Capacity Building & Admin Cost - Other Professional Services -	XI	-					2015 ACPRP	8,015,875.02	8,015,875.02	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2015 AGROHUB	12,740.00	12,740.00	-	
	Capacity Building & Admin Cost - Furnitures & Fixtures -	XI	-					2015 AGROHUB	30,000.00	-	30,000.00	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XI	-					2015 AGROHUB	42,000.00	42,000.00	-	
	Capacity Building & Admin Cost - ICT Equipment -	XI	-					2015 AGROHUB	75,000.00	-	75,000.00	
	Capacity Building & Admin Cost - Gasoline Expenses -	XI	-					2015 AGROHUB	105,000.00	105,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XI	-					2015 AGROHUB	105,000.00	105,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XI	-					2015 AGROHUB	135,000.00	135,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	XI	-					2015 AGROHUB	1,597,387.44	1,597,387.44	-	
	Other Professional Expense - -	XI	-					2015 AGROHUB	2,739,204.00	2,739,204.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2015 CFP	199,036.00	199,036.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	XI	-					2015 CFP	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XI	-					2015 CFP	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Office equipment -	XI	-					2015 CFP	250,000.00	250,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	XI	-					2015 CFP	300,000.00	300,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	XI	-					2015 CFP	388,419.00	388,419.00	-	
	Capacity Building & Admin Cost - RM ICT Equipment -	XI	-					2015 CFP	390,907.80	390,907.80	-	
	Capacity Building & Admin Cost - Transportation & delivery expense -	XI	-					2015 CFP	844,522.00	844,522.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XI	-					2015 CFP	957,000.76	957,000.76	-	
	Capacity Building & Admin Cost - Other Professional Services -	XI	-					2015 CFP	1,484,570.14	1,484,570.14	-	
	Agricultural Supplies - Coconut Coir Based Organic Fert. - 73430	XI	Bidding					2015 CFP	17,623,208.08	17,623,208.08	-	
	Capacity Building & Admin Cost - Agri & Fishery Equipment -	XI	-					2015 CHLCPP	12,305,100.00	-	12,305,100.00	
	Communication (L.line/Mobile/Internet	XI	small value procurement					2015 IPM	15,000.00	15,000.00		
	Other supplies	XI	small value procurement					2015 IPM	75,000.00	75,000.00		
	Transpo & Delivery	XI	small value procurement					2015 IPM	80,000.00	80,000.00		
	IT Equipment	XI	small value procurement					2015 IPM	96,500.00		96,500.00	
	Other MOOE	XI	small value procurement					2015 IPM	105,498.00	105,498.00		
	Machineries	XI	small value procurement					2015 IPM	113,000.00		113,000.00	
	RM Motor Vehicles	XI	small value procurement					2015 IPM	150,000.00	150,000.00		
	Office Supplies	XI	small value procurement					2015 IPM	200,650.00	200,650.00		
	Gas & Oil	XI	small value procurement					2015 IPM	500,000.00	500,000.00		
	Agri. Supplies	XI	small value procurement					2015 IPM	648,905.00	648,905.00		
	Training	XI	small value procurement					2015 IPM	658,472.00	658,472.00		
	Other Prof. Services	XI						2015 IPM	6,400.00	6,400.00		
	Gen. Services	XI						2015 IPM	1,262,072.00	1,262,072.00		
	Capacity Building & Admin Cost - Advertisement -	XI	-					2016 ACPRP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XI	-					2016 ACPRP	57,600.00	57,600.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XI	-					2016 ACPRP	57,607.00	57,607.00	-	
	Capacity Building & Admin Cost - Postage & Courier Services -	XI	-					2016 ACPRP	80,000.00	80,000.00	-	
	Capacity Building & Admin Cost - Other Supplies -	XI	-					2016 ACPRP	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2016 ACPRP	250,000.00	250,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	XI	-					2016 ACPRP	300,000.00	300,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	XI	-					2016 ACPRP	325,000.00	325,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XI	-					2016 ACPRP	1,364,385.00	1,364,385.00	-	
	Capacity Building & Admin Cost - General Services -	XI	-					2016 ACPRP	1,735,968.00	1,735,968.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	XI	-					2016 ACPRP	2,880,000.00	2,880,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	XI	-					2016 ACPRP	3,195,840.00	3,195,840.00	-	
	Capacity Building & Admin Cost - Postage & Courier Services -	XI	-					2016 CFP	30,000.00	30,000.00	-	

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	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XI	-					2016 CFP	32,400.00	32,400.00	-	
	Capacity Building & Admin Cost - Other Supplies -	XI	-					2016 CFP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Office equipment -	XI	-					2016 CFP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2016 CFP	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	XI	-					2016 CFP	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	XI	-					2016 CFP	118,148.00	118,148.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	XI	-					2016 CFP	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XI	-					2016 CFP	224,426.00	224,426.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	XI	-					2016 CFP	1,887,072.00	1,887,072.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XI	-					2016 CFP	2,260,950.00	2,260,950.00	-	
	Agricultural supplies - Agricultural Grade Salt Fertilizer - 31051	XI	Bidding					2016 CFP	9,936,430.00	9,936,430.00	-	
	Capacity Building & Admin Cost - Other Supplies -	XI	-					2016 CHLCPP	10,000.00	10,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	XI	-					2016 CHLCPP	15,000.00	15,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Office equipment -	XI	-					2016 CHLCPP	15,000.00	15,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XI	-					2016 CHLCPP	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2016 CHLCPP	30,000.00	30,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XI	-					2016 CHLCPP	31,200.00	31,200.00	-	
	Capacity Building & Admin Cost - General Services -	XI	-					2016 CHLCPP	400,608.00	400,608.00	-	
	Capacity Building & Admin Cost - Training Expense -	XI	-					2016 CHLCPP	488,192.00	488,192.00	-	
	Capacity Building & Admin Cost - Agri & Fishery Equipment -	XI	-					2016 CHLCPP	1,805,400.00	-	1,805,400.00	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XI	-					2016 OIL PALM	10,000.00	10,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XI	-					2016 OIL PALM	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Printing & publication expenses -	XI	-					2016 OIL PALM	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2016 OIL PALM	87,810.00	87,810.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	XI	-					2016 OIL PALM	111,000.00	111,000.00	-	
	Capacity Building & Admin Cost - Postage & Courier Services -	XI	-					2017 ACPRP	41,000.00	41,000.00	-	
	Capacity Building & Admin Cost - ICT Equipment -	XI	-					2017 ACPRP	50,000.00	-	50,000.00	
	Capacity Building & Admin Cost - Advertisement -	XI	-					2017 ACPRP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Machinery & equipment -	XI	-					2017 ACPRP	120,000.00	-	120,000.00	
	Capacity Building & Admin Cost - Printing & publication expenses -	XI	-					2017 ACPRP	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - RM ICT Equipment -	XI	-					2017 ACPRP	164,000.00	164,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XI	-					2017 ACPRP	184,000.00	184,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XI	-					2017 ACPRP	250,000.00	250,000.00	-	
	Capacity Building & Admin Cost - Other Supplies -	XI	-					2017 ACPRP	275,000.00	275,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	XI	-					2017 ACPRP	350,000.00	350,000.00	-	
	Capacity Building & Admin Cost - Office Equipment -	XI	-					2017 ACPRP	365,000.00	-	365,000.00	
	Capacity Building & Admin Cost - Gasoline Expenses -	XI	-					2017 ACPRP	400,000.00	400,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2017 ACPRP	447,500.00	447,500.00	-	
	Capacity Building & Admin Cost - Training Expense -	XI	-					2017 ACPRP	725,000.00	725,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XI	-					2017 ACPRP	1,968,000.00	1,968,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	XI	-					2017 ACPRP	2,958,000.00	2,958,000.00	-	
	Coconut Seedlings (CSDP) - - 971500	XI	Bidding					2017 ACPRP	34,002,500.00	34,002,500.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XI	-					2017 CFP	7,200.00	7,200.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Office equipment -	XI	-					2017 CFP	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - Advertisement -	XI	-					2017 CFP	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XI	-					2017 CFP	30,500.00	30,500.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	XI	-					2017 CFP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2017 CFP	59,100.00	59,100.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	XI	-					2017 CFP	106,128.00	106,128.00	-	
	Capacity Building & Admin Cost - Training Expense -	XI	-					2017 CFP	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	XI	-					2017 CFP	639,072.00	639,072.00	-	
	Agricultural Grade Salt - - 14400	XI	Bidding					2017 CFP	5,040,000.00	5,040,000.00	-	
	Processing Machinery / Equipment - Apron - 2	XI	-					2017 CHLCPP	110.00	-	110.00	

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	Processing Machinery / Equipment - Plastic container 15 kgs cap - 1	XI	-					2017 CHLCP	145.00	-	145.00	
	Processing Machinery / Equipment - Hair net - 10	XI	-					2017 CHLCP	250.00	-	250.00	
	Processing Machinery / Equipment - Wooden spatula (big) - 3	XI	-					2017 CHLCP	270.00	-	270.00	
	Processing Machinery / Equipment - Plastic pail w/ cover - 3	XI	-					2017 CHLCP	294.00	-	294.00	
	Processing Machinery / Equipment - Cellophane, PE 02 (1/2 kg) 100s - 10	XI	-					2017 CHLCP	680.00	-	680.00	
	Processing Machinery / Equipment - Measuring jug (glass) - 2	XI	-					2017 CHLCP	790.00	-	790.00	
	Processing Machinery / Equipment - Cellophane, PE 02 (1 kg) 100s - 10	XI	-					2017 CHLCP	820.00	-	820.00	
	Processing Machinery / Equipment - Stainless casserole - 2	XI	-					2017 CHLCP	1,050.00	-	1,050.00	
	Processing Machinery / Equipment - Plastic sealer - 1	XI	-					2017 CHLCP	1,070.00	-	1,070.00	
	Processing Machinery / Equipment - Plastic container white (1 gal cap) - 16	XI	-					2017 CHLCP	1,280.00	-	1,280.00	
	Processing Machinery / Equipment - Stainless basin (medium) - 2	XI	-					2017 CHLCP	1,500.00	-	1,500.00	
	Processing Machinery / Equipment - Funnel (big) - 2	XI	-					2017 CHLCP	1,700.00	-	1,700.00	
	Processing Machinery / Equipment - Stainless strainer - 2	XI	-					2017 CHLCP	1,950.00	-	1,950.00	
	Processing Machinery / Equipment - Stainless turner (big) - 4	XI	-					2017 CHLCP	2,200.00	-	2,200.00	
	Processing Machinery / Equipment - Scythe (karit) - 9	XI	-					2017 CHLCP	2,250.00	-	2,250.00	
	Processing Machinery / Equipment - Stainless fork (big) - 3	XI	-					2017 CHLCP	2,250.00	-	2,250.00	
	Processing Machinery / Equipment - Stainless tray (big) - 6	XI	-					2017 CHLCP	2,520.00	-	2,520.00	
	Processing Machinery / Equipment - Plastic box (big) - 2	XI	-					2017 CHLCP	3,510.00	-	3,510.00	
	Processing Machinery / Equipment - Stainless laddle (big) - 4	XI	-					2017 CHLCP	4,000.00	-	4,000.00	
	Processing Machinery / Equipment - Display rack (4 layers) - 2	XI	-					2017 CHLCP	4,440.00	-	4,440.00	
	Processing Machinery / Equipment - Standard 2 burner stove w/ LPG tank - 1	XI	-					2017 CHLCP	4,500.00	-	4,500.00	
	Processing Machinery / Equipment - Digital weighing scale - 1	XI	-					2017 CHLCP	17,500.00	-	17,500.00	
	Processing Machinery / Equipment - Refrigerator (7 cu) - 1	XI	-					2017 CHLCP	17,900.00	-	17,900.00	
	Processing Machinery / Equipment - Stainless wok (large) - 2	XI	-					2017 CHLCP	20,000.00	-	20,000.00	
	Processing Machinery / Equipment - Stainless wok (medium) - 3	XI	-					2017 CHLCP	24,000.00	-	24,000.00	
	Capacity Building & Admin Cost - Advertisement -	XI	-					2017 CHLCP	25,000.00	25,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XI	-					2017 CHLCP	36,000.00	36,000.00	-	
	Capacity Building & Admin Cost - Printing & publication expenses -	XI	-					2017 CHLCP	50,000.00	50,000.00	-	
	Processing Machinery / Equipment - Spade - 80	XI	-					2017 CHLCP	52,000.00	-	52,000.00	
	Processing Machinery / Equipment - Vacuum pump dryer - 4	XI	-					2017 CHLCP	68,000.00	-	68,000.00	
	Processing Machinery / Equipment - Furnace w/ 3 burners - 1	XI	-					2017 CHLCP	80,000.00	-	80,000.00	
	Processing Machinery / Equipment - Rotary air dryer - 1	XI	-					2017 CHLCP	103,021.00	-	103,021.00	
	Capacity Building & Admin Cost - RM ICT Equipment -	XI	-					2017 CHLCP	106,250.00	106,250.00	-	
	Capacity Building & Admin Cost - General Services -	XI	-					2017 CHLCP	108,000.00	108,000.00	-	
	Capacity Building & Admin Cost - Other Supplies -	XI	-					2017 CHLCP	125,000.00	125,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	XI	-					2017 CHLCP	125,000.00	125,000.00	-	
	Processing Machinery / Equipment - Grater - 4	XI	-					2017 CHLCP	136,000.00	-	136,000.00	
	Capacity Building & Admin Cost - Gasoline Expenses -	XI	-					2017 CHLCP	175,000.00	175,000.00	-	
	Processing Machinery / Equipment - Bucket cart - 20	XI	-					2017 CHLCP	200,000.00	-	200,000.00	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2017 CHLCP	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XI	-					2017 CHLCP	265,750.00	265,750.00	-	
	Processing Machinery / Equipment - EM1 Inoculant - 400	XI	-					2017 CHLCP	320,000.00	-	320,000.00	
	Processing Machinery / Equipment - Weighing scale - 20	XI	-					2017 CHLCP	340,000.00	-	340,000.00	
	Processing Machinery / Equipment - Hydraulic press - 4	XI	-					2017 CHLCP	358,000.00	-	358,000.00	
	Processing Machinery / Equipment - Bag closer - 20	XI	-					2017 CHLCP	370,000.00	-	370,000.00	
	Processing Machinery / Equipment - Chicken dung - 3000	XI	-					2017 CHLCP	449,400.00	-	449,400.00	
	Processing Machinery / Equipment - Trichoderma - 12960	XI	-					2017 CHLCP	453,600.00	-	453,600.00	
	Processing Machinery / Equipment - Hammer mill - 4	XI	-					2017 CHLCP	556,800.00	-	556,800.00	
	Capacity Building & Admin Cost - Travel Expense - Local -	XI	-					2017 CHLCP	634,000.00	634,000.00	-	
	Processing Machinery / Equipment - Sack with plastic liner & print - 36000	XI	-					2017 CHLCP	720,000.00	-	720,000.00	
	Processing Machinery / Equipment - Multi-crop dryer - 4	XI	-					2017 CHLCP	881,200.00	-	881,200.00	
	Capacity Building & Admin Cost - Training Expense -	XI	-					2017 CHLCP	949,712.00	949,712.00	-	
	Processing Machinery / Equipment - Weaving machine - 40	XI	-					2017 CHLCP	1,000,000.00	-	1,000,000.00	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Processing Machinery / Equipment - Portable cement mixer - 20	XI	-					2017 CHLCPP	1,245,000.00	-	1,245,000.00	
	Processing Machinery / Equipment - Twining machine - 500	XI	-					2017 CHLCPP	1,250,000.00	-	1,250,000.00	
	Processing Machinery / Equipment - Sieving machine - 20	XI	-					2017 CHLCPP	1,600,000.00	-	1,600,000.00	
	Capacity Building & Admin Cost - Other Professional Services -	XI	-					2017 CHLCPP	2,025,288.00	2,025,288.00	-	
	Processing Machinery / Equipment - Mobile decortivating machine - 20	XI	-					2017 CHLCPP	9,000,000.00	-	9,000,000.00	
	Capacity Building & Admin Cost - Advertisement -	XI	-					2017 INTERCROP	24,750.00	24,750.00	-	
	Capacity Building & Admin Cost - Printing & publication expenses -	XI	-					2017 INTERCROP	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	XI	-					2017 INTERCROP	75,000.00	75,000.00	-	
	Capacity Building & Admin Cost - RM ICT Equipment -	XI	-					2017 INTERCROP	75,000.00	75,000.00	-	
	Capacity Building & Admin Cost - General Services -	XI	-					2017 INTERCROP	108,000.00	108,000.00	-	
	Capacity Building & Admin Cost - Other Supplies -	XI	-					2017 INTERCROP	125,000.00	125,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	XI	-					2017 INTERCROP	175,000.00	175,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XI	-					2017 INTERCROP	179,500.00	179,500.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					2017 INTERCROP	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	XI	-					2017 INTERCROP	306,566.00	306,566.00	-	
	Capacity Building & Admin Cost - Training Expense -	XI	-					2017 INTERCROP	550,000.00	550,000.00	-	
	Organic fertilizer - Coconut coir based - 1200	XI	-					2017 INTERCROP	600,000.00	600,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	XI	-					2017 INTERCROP	2,537,184.00	2,537,184.00	-	
	Banana - Tissue-cultured seedlings - 267500	XI	-					2017 INTERCROP	8,025,000.00	8,025,000.00	-	
	Cacao - Plant material certified seedlings - 300000	XI	-					2017 INTERCROP	9,000,000.00	9,000,000.00	-	
	Capacity Building & Admin Cost - Subscription expense -	XI	-					OPERATING EXPENSES	12,000.00	12,000.00	-	
	Capacity Building & Admin Cost - Postage & Courier Services -	XI	-					OPERATING EXPENSES	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - RM ICT Equipment -	XI	-					OPERATING EXPENSES	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Extraordinary expenses -	XI	-					OPERATING EXPENSES	24,000.00	24,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XI	-					OPERATING EXPENSES	24,000.00	24,000.00	-	
	Capacity Building & Admin Cost - Taxes, duties & licenses -	XI	-					OPERATING EXPENSES	48,000.00	48,000.00	-	
	Capacity Building & Admin Cost - RM - Buildings -	XI	-					OPERATING EXPENSES	70,000.00	70,000.00	-	
	Capacity Building & Admin Cost - Internet subscription expenses -	XI	-					OPERATING EXPENSES	80,000.00	80,000.00	-	
	Capacity Building & Admin Cost - Water Expense -	XI	-					OPERATING EXPENSES	90,000.00	90,000.00	-	
	Capacity Building & Admin Cost - Fidelity bond premium -	XI	-					OPERATING EXPENSES	137,800.00	137,800.00	-	
	Capacity Building & Admin Cost - Telephone Expense - landline -	XI	-					OPERATING EXPENSES	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					OPERATING EXPENSES	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Insurance expense -	XI	-					OPERATING EXPENSES	220,000.00	220,000.00	-	
	Capacity Building & Admin Cost - Electricity Expense -	XI	-					OPERATING EXPENSES	628,000.00	628,000.00	-	
	Capacity Building & Admin Cost - Rent/Lease expenses -	XI	-					OPERATING EXPENSES	944,980.00	944,980.00	-	
	Coconut Seedlings (PCPP) - - 51125	XI	Bidding					REPLANTING & SEEDNUTS REPLACEMENT	2,045,000.00	2,045,000.00	-	
	Capacity Building & Admin Cost - Rental & Lease expenses -	XI	-					RTPACFD - FERTILIZATION	1,304,180.00	1,304,180.00	-	
	Capacity Building & Admin Cost - Transportation & delivery expense -	XI	-					RTPACFD - FERTILIZATION	2,200,000.00	2,200,000.00	-	
	Capacity Building & Admin Cost - Advertisement -	XI	-					RTPACFD - REPLANTING	101,379.20	101,379.20	-	
	Capacity Building & Admin Cost - Printing & publication expenses -	XI	-					RTPACFD - REPLANTING	125,000.00	125,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XI	-					RTPACFD - REPLANTING	200,000.00	200,000.00	-	
	Capacity Building & Admin Cost - Furnitures & Fixtures -	XI	-					RTPACFD - REPLANTING	214,500.00	-	214,500.00	
	Capacity Building & Admin Cost - Postage & Courier Services -	XI	-					RTPACFD - REPLANTING	250,000.00	250,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Office equipment -	XI	-					RTPACFD - REPLANTING	361,580.00	361,580.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle -	XI	-					RTPACFD - REPLANTING	750,000.00	750,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					RTPACFD - REPLANTING	756,979.35	756,979.35	-	
	Capacity Building & Admin Cost - Other Supplies -	XI	-					RTPACFD - REPLANTING	912,048.60	912,048.60	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	XI	-					RTPACFD - REPLANTING	1,250,000.00	1,250,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XI	-					RTPACFD - REPLANTING	1,776,269.50	1,776,269.50	-	
	Capacity Building & Admin Cost - Training Expense -	XI	-					RTPACFD - REPLANTING	4,000,000.00	4,000,000.00	-	
	Capacity Building & Admin Cost - General Services -	XI	-					RTPACFD - REPLANTING	4,590,079.04	4,590,079.04	-	
	Capacity Building & Admin Cost - Other Professional Services -	XI	-					RTPACFD - REPLANTING	5,540,000.00	5,540,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XI	-					RTPACFD - REPLANTING	5,942,343.00	5,942,343.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	30,100 sacks of 50 kgs. Multi-Nutrient Fertilizer MNF (outsourced to PITC)	XI	procurement agent					PABLO	35,217,000.00	35,217,000.00		
	Capacity Building & Admin Cost - Accountable forms -	XI	-					RA8048	50,000.00	50,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Office equipment -	XI	-					RA8048	80,000.00	80,000.00	-	
	Capacity Building & Admin Cost - General Services -	XI	-					RA8048	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	XI	-					RA8048	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XI	-					RA8048	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	XI	-					RA8048	150,000.00	150,000.00	-	
	Capacity Building & Admin Cost - Other Supplies -	XI	-					RA8048	150,000.00	150,000.00	-	
	Coconut Seedlings (PCPP) - - 25000	XI	Bidding					RA8048	1,000,000.00	1,000,000.00	-	
	MACHINERY - Weighing scale - 1	XII	Small Value Procurement					2013 CHLCPP	900.00	-	900.00	
	MACHINERY - Fine wire screen for filtering - 1	XII	Small Value Procurement					2013 CHLCPP	1,500.00	-	1,500.00	
	MACHINERY - Weighing scale - 1	XII	Small Value Procurement					2013 CHLCPP	2,000.00	-	2,000.00	
	MACHINERY - Heat gun - 1	XII	Small Value Procurement					2013 CHLCPP	3,000.00	-	3,000.00	
	MACHINERY - Wall thermometer - 1	XII	Small Value Procurement					2013 CHLCPP	3,000.00	-	3,000.00	
	MACHINERY - Plastic Pallets - 14	XII	Small Value Procurement					2013 CHLCPP	4,900.00	-	4,900.00	
	MACHINERY - Dehumidifier - 1	XII	Small Value Procurement					2013 CHLCPP	10,500.00	-	10,500.00	
	MACHINERY - Foot sealer - 1	XII	Small Value Procurement					2013 CHLCPP	14,000.00	-	14,000.00	
	MACHINERY - Fermenting vessels - 30	XII	Small Value Procurement					2013 CHLCPP	15,000.00	-	15,000.00	
	MACHINERY - Trolley - 3	XII	Small Value Procurement					2013 CHLCPP	15,000.00	-	15,000.00	
	MACHINERY - Air compressor & Accessories - 1	XII	Small Value Procurement					2013 CHLCPP	20,000.00	-	20,000.00	
	MACHINERY - Platform weighing scale - 2	XII	Small Value Procurement					2013 CHLCPP	28,000.00	-	28,000.00	
	MACHINERY - Filtering set-up - 1	XII	Small Value Procurement					2013 CHLCPP	40,000.00	-	40,000.00	
	MACHINERY - Stainless storage tank - 1	XII	Small Value Procurement					2013 CHLCPP	50,000.00	-	50,000.00	
	MACHINERY - Grater - 4	XII	Small Value Procurement					2013 CHLCPP	56,000.00	-	56,000.00	
	MACHINERY - Fermenting racks - 4	XII	Small Value Procurement					2013 CHLCPP	58,000.00	-	58,000.00	
	MACHINERY - Moisture meter, accessories - 1	XII	Small Value Procurement					2013 CHLCPP	120,000.00	-	120,000.00	
	MACHINERY - Pressure filter - 1	XII	Small Value Procurement					2013 CHLCPP	120,000.00	-	120,000.00	
	MACHINERY - Stainless steel tables w/ gragas - 5	XII	Small Value Procurement					2013 CHLCPP	133,200.00	-	133,200.00	
	MACHINERY - Screw press/milk extractor - 1	XII	Small Value Procurement					2013 CHLCPP	140,000.00	-	140,000.00	
	MACHINERY - Vacuum Evaporator - 1	XII	Small Value Procurement					2013 CHLCPP	165,000.00	-	165,000.00	
	TRAVELLING EXPENSES - LOCAL - -	XII	-					2013 COCOBED	50,000.00	50,000.00	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2013 NCFRS	49,950.00	49,950.00	-	
	COCONUT SEEDLINGS - 1. Variety - OPV Tall or Dwarf2. Height - At least 1 ft high with fully developed	XII	Incentive-Based					2014 ACPRP	316,680.00	316,680.00	-	
	MACHINERIES - Turner shovel #3 - 34	XII	Public Bidding/Small Value Procurement					2014 AGROHUB	9,832,610.00	-	9,832,610.00	
	MOTOR VEHICLE - Delivery truck(4-wheeler) - 1	XII	Public Bidding					2014 AGROHUB	2,965,000.00	-	2,965,000.00	
	BUILDING - Office Space - 1	XII	Public Bidding					2014 AGROHUB	4,058,400.00	-	4,058,400.00	
	OTHER SUPPLIES EXPENSE - Pallets - 30	XII	Small Value Procurement					2014 AGROHUB	779,860.00	779,860.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2014 CACAO	32,500.00	32,500.00	-	
	TRAVELLING EXPENSES - LOCAL - -	XII	-					2014 CFP	100,000.00	100,000.00	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2014 CFP	100,000.00	100,000.00	-	
	R/M - TRANSPORTATION - -	XII	-					2014 CFP	100,000.00	100,000.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2014 CFP	148,877.40	148,877.40	-	
	OTHER PROFESSIONAL SERVICES - -	XII	-					2014 CFP	300,000.00	300,000.00	-	
	FUEL, OIL AND LUBRICANTS - -	XII	-					2014 CFP	500,000.00	500,000.00	-	
	R/M - TRANSPORTATION - -	XII	-					2014 CHLCPP	74,179.13	74,179.13	-	
	GENERAL SERVICES - -	XII	-					2014 CHLCPP	275,000.00	275,000.00	-	
	MACHINERY - Set of Various Machineries and Equipment for Coco Sugar and Coco Coir Processing F	XII	Small Value Procurement					2014 CHLCPP	1,103,337.00	-	1,103,337.00	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2014 COCOBED	120,357.00	120,357.00	-	
	AGRI. EQUIPMENT/MACHINERIES	XII	small value procurement					2014 CSIEAP	3,200.00	3,200.00		
	SUPPLIES & MATERIALS	XII	small value procurement					2014 CSIEAP	50,000.00	50,000.00		
	TRANSPORTATION & DELIVERY	XII	small value procurement					2014 CSIEAP	50,000.00	50,000.00		
	OTHER SUPPLIES	XII	small value procurement					2014 CSIEAP	65,138.11	65,138.11		
	TRAVELLING EXPENSES	XII	small value procurement					2014 CSIEAP	68,400.00	68,400.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	AGRICULTURAL SUPPLIES	XII	small value procurement					2014 CSIEAP	72,000.00	72,000.00		
	OTHER MOOE	XII	small value procurement					2014 CSIEAP	75,000.00	75,000.00		
	GASOLINE EXPENSES	XII	small value procurement					2014 CSIEAP	155,308.02	155,308.02		
	GENERAL SERVICES	XII						2014 CSIEAP	170,000.00	170,000.00		
	OTHER MOOE - -	XII	-					2014 OIL PALM	5,000.00	5,000.00	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2014 OIL PALM	7,000.00	7,000.00	-	
	FUEL, OIL AND LUBRICANTS - -	XII	-					2014 OIL PALM	7,000.00	7,000.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2014 OIL PALM	10,083.43	10,083.43	-	
	TRAVELLING EXPENSES - LOCAL - -	XII	-					2014 OIL PALM	20,000.00	20,000.00	-	
	ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES - -	XII	-					2014 OIL PALM	30,000.00	30,000.00	-	
	INORGANIC FERTILIZER - Complete Fertilizer14-14-14 - 680	XII	Public Bidding					2014 OIL PALM	1,054,000.00	1,054,000.00	-	
	OIL PALM - Variety: F1 hybridAge: 7 to 8 monthsHeight: 1.5 to 2ftGeneral Physical Appearance:Polyba	XII	Public Bidding					2014 OIL PALM	10,914,000.00	10,914,000.00	-	
	INORGANIC FERTILIZER - Rock Phosphate - 340	XII	Small Value Procurement					2014 OIL PALM	272,000.00	272,000.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2015 ACPRP	68,534.64	68,534.64	-	
	COCONUT SEEDLINGS - 1. Variety - OPV Tall or Dwarf2. Height - At elast 1 ft high with fully develope	XII	Incentive-Based					2015 ACPRP	843,840.00	843,840.00	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2015 AGROHUB	6,370.00	6,370.00	-	
	TELEPHONE EXPENSE - MOBILE - -	XII	-					2015 AGROHUB	30,000.00	30,000.00	-	
	ICT EQUIPMENT - Set of computer and accessories -	XII	-					2015 AGROHUB	70,000.00	-	70,000.00	
	FUEL, OIL AND LUBRICANTS - -	XII	-					2015 AGROHUB	70,000.00	70,000.00	-	
	OTHER MOOE - -	XII	-					2015 AGROHUB	70,000.00	70,000.00	-	
	TRAVELLING EXPENSES - LOCAL - -	XII	-					2015 AGROHUB	100,000.00	100,000.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2015 AGROHUB	603,571.63	603,571.63	-	
	Other Professional Expense - -	XII	-					2015 AGROHUB	1,924,078.00	1,924,078.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2015 Cacao	56,700.00	56,700.00	-	
	FUEL, OIL AND LUBRICANTS - -	XII	-					2015 CFP	47,157.38	47,157.38	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2015 CFP	50,000.00	50,000.00	-	
	OTHER MOOE - -	XII	-					2015 CFP	100,000.00	100,000.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2015 CFP	115,468.00	115,468.00	-	
	TRAVELLING EXPENSES - LOCAL - -	XII	-					2015 CFP	150,000.00	150,000.00	-	
	OTHER PROFESSIONAL SERVICES - -	XII	-					2015 CFP	550,000.00	550,000.00	-	
	ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES - -	XII	-					2015 CHLCP	11,766.37	11,766.37	-	
	R/M - TRANSPORTATION - -	XII	-					2015 COCOBED	45,316.40	45,316.40	-	
	OTHER SUPPLIES EXPENSE - -	XII	-					2015 COCOBED	50,000.00	50,000.00	-	
	OTHER MOOE - -	XII	-					2015 COCOBED	50,000.00	50,000.00	-	
	TRAVELLING EXPENSES - LOCAL - -	XII	-					2015 COCOBED	100,000.00	100,000.00	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2015 INTERCROP	39,598.73	39,598.73	-	
	TELEPHONE EXPENSE - MOBILE - -	XII	-					2015 INTERCROP	50,000.00	50,000.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2015 INTERCROP	150,000.00	150,000.00	-	
	FUEL, OIL AND LUBRICANTS - -	XII	-					2015 OIL PALM	7,420.76	7,420.76	-	
	RENT/LEASE EXPENSES - -	XII	-					2015 OIL PALM	8,000.00	8,000.00	-	
	TRANSPORTATION AND DELIVERY EXPENSES - -	XII	-					2015 OIL PALM	12,000.00	12,000.00	-	
	OTHER PROFESSIONAL SERVICES - -	XII	-					2015 OIL PALM	25,000.00	25,000.00	-	
	TELEPHONE EXPENSE - MOBILE - -	XII	-					2015 OIL PALM	26,800.00	26,800.00	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2015 OIL PALM	40,400.00	40,400.00	-	
	OTHER SUPPLIES EXPENSE - -	XII	-					2015 OIL PALM	50,000.00	50,000.00	-	
	OTHER MOOE - -	XII	-					2015 OIL PALM	50,000.00	50,000.00	-	
	FUEL, OIL AND LUBRICANTS - -	XII	-					2015 OIL PALM	64,790.00	64,790.00	-	
	PRINTING AND PUBLICATION EXPENSES - -	XII	-					2015 OIL PALM	86,240.00	86,240.00	-	
	OTHER MOOE - -	XII	-					2015 OIL PALM	100,000.00	100,000.00	-	
	GENERAL SERVICES - -	XII	-					2015 OIL PALM	275,000.00	275,000.00	-	
	TRAVELLING EXPENSES - LOCAL - -	XII	-					2015 OIL PALM	279,240.00	279,240.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2015 OIL PALM	400,000.00	400,000.00	-	
	OIL PALM - Variety: F1 hybridAge: 7 to 8 monthsHeight: 1.5 to 2ftGeneral Physical Appearance:Polyba	XII	Public Bidding					2015 OIL PALM	3,551,000.00	3,551,000.00	-	

PHILIPPINE COCONUT AUTHORITY
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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	INORGANIC FERTILIZER - Rock Phosphate - 110	XII	Small Value Procurement					2015 OIL PALM	88,000.00	88,000.00	-	
	INORGANIC FERTILIZER - Complete Fertilizer 14-14-14 - 220	XII	Small Value Procurement					2015 OIL PALM	341,000.00	341,000.00	-	
	OTHER MOOE - -	XII	-					2016 ACPRP	78,429.19	78,429.19	-	
	TRAVELLING EXPENSES - LOCAL - -	XII	-					2016 ACPRP	80,000.00	80,000.00	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2016 ACPRP	100,000.00	100,000.00	-	
	R/M - TRANSPORTATION - -	XII	-					2016 ACPRP	100,000.00	100,000.00	-	
	TELEPHONE EXPENSE - MOBILE - -	XII	-					2016 ACPRP	100,000.00	100,000.00	-	
	OTHER SUPPLIES EXPENSE - -	XII	-					2016 ACPRP	150,000.00	150,000.00	-	
	OTHER MOOE - -	XII	-					2016 CFP	30,167.59	30,167.59	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2016 CFP	50,000.00	50,000.00	-	
	TRAVELLING EXPENSES - LOCAL - -	XII	-					2016 CFP	150,000.00	150,000.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2016 CFP	150,000.00	150,000.00	-	
	OTHER SUPPLIES EXPENSE - -	XII	-					2016 CFP	150,000.00	150,000.00	-	
	R/M - TRANSPORTATION - -	XII	-					2016 CFP	150,000.00	150,000.00	-	
	FUEL, OIL AND LUBRICANTS - -	XII	-					2016 CFP	221,860.00	221,860.00	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2016 CHLCPP	15,000.00	15,000.00	-	
	R/M - TRANSPORTATION - -	XII	-					2016 CHLCPP	15,000.00	15,000.00	-	
	OTHER MOOE - -	XII	-					2016 CHLCPP	15,000.00	15,000.00	-	
	TELEPHONE EXPENSE - MOBILE - -	XII	-					2016 CHLCPP	20,000.00	20,000.00	-	
	OTHER SUPPLIES EXPENSE - -	XII	-					2016 CHLCPP	30,000.00	30,000.00	-	
	FUEL, OIL AND LUBRICANTS - -	XII	-					2016 CHLCPP	90,000.00	90,000.00	-	
	OTHER PROFESSIONAL SERVICES - -	XII	-					2016 CHLCPP	165,000.00	165,000.00	-	
	MACHINERY - Set of Various Machineries and Equipment for Coco Sugar Production -	XII	Public Bidding/Small Value Procurement					2016 CHLCPP	1,375,600.00	-	1,375,600.00	
	OTHER MOOE - -	XII	-					2016 INTERCROP	15,000.00	15,000.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2016 INTERCROP	50,000.00	50,000.00	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2016 INTERCROP	50,000.00	50,000.00	-	
	OTHER SUPPLIES EXPENSE - -	XII	-					2016 INTERCROP	85,000.00	85,000.00	-	
	FUEL, OIL AND LUBRICANTS - -	XII	-					2016 INTERCROP	85,519.50	85,519.50	-	
	LIVESTOCK (CATTLE) - Upgraded (Large Cattle-Heifer) Minimum of 180 - 200 kgs. With animal health	XII	Public Bidding					2016 INTERCROP	772,839.04	772,839.04	-	
	R/M - OFFICE EQUIPMENT - -	XII	-					2016 OIL PALM	20,000.00	20,000.00	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2016 OIL PALM	37,221.75	37,221.75	-	
	TRAVELLING EXPENSES - LOCAL - -	XII	-					2016 OIL PALM	50,000.00	50,000.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2016 OIL PALM	122,000.00	122,000.00	-	
	TELEPHONE EXPENSE - MOBILE - -	XII	-					2017 ACPRP	286,800.00	286,800.00	-	
	FUEL, OIL AND LUBRICANTS - -	XII	-					2017 ACPRP	484,200.00	484,200.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2017 ACPRP	865,000.00	865,000.00	-	
	TRAVELLING EXPENSES - LOCAL - -	XII	-					2017 ACPRP	1,135,000.00	1,135,000.00	-	
	OTHER PROFESSIONAL SERVICES - -	XII	-					2017 ACPRP	2,500,000.00	2,500,000.00	-	
	TRAVELLING EXPENSES - LOCAL - -	XII	-					2017 ACPRP	2,729,000.00	2,729,000.00	-	
	COCONUT SEEDLINGS - 1. Variety - OPV Tall or Dwarf 2. Height - At least 1 ft high with fully developed	XII	Incentive-Based					2017 ACPRP	32,000,000.00	32,000,000.00	-	
	OTHER SUPPLIES EXPENSE - -	XII	-					2017 CFP	16,500.00	16,500.00	-	
	OTHER SUPPLIES EXPENSE - -	XII	-					2017 CFP	103,500.00	103,500.00	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2017 CFP	215,500.00	215,500.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2017 CFP	300,000.00	300,000.00	-	
	OTHER PROFESSIONAL SERVICES - -	XII	-					2017 CFP	854,500.00	854,500.00	-	
	Agricultural Grade Salt - Agricultural Grade Salt Fertilizer @ 50kls/sack Chloride Content: 55% minimum	XII	Public Bidding					2017 CFP	6,580,000.00	6,580,000.00	-	
	OTHER PROFESSIONAL SERVICES - -	XII	-					2017 CHLCPP	128,400.00	128,400.00	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2017 CHLCPP	193,500.00	193,500.00	-	
	OTHER PROFESSIONAL SERVICES - -	XII	-					2017 CHLCPP	966,100.00	966,100.00	-	
	Processing Machinery / Equipment - 4 set Coco Coir-Based Organic Fert Processing (Various machine	XII	Public Bidding					2017 CHLCPP	3,400,000.00	-	3,400,000.00	
	Processing Machinery / Equipment - 1 set VCO Processing (Various Machineries & Equipment) 500 nut	XII	Small Value Procurement					2017 CHLCPP	850,000.00	-	850,000.00	
	Processing Machinery / Equipment - 3 set Coco Sugar Processing (Various Machineries & Equipment)	XII	Small Value Procurement					2017 CHLCPP	900,000.00	-	900,000.00	
	OFFICE SUPPLIES EXPENSE - -	XII	-					2017 INTERCROP	10,000.00	10,000.00	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2017 INTERCROP	199,985.00	199,985.00	-	
	FUEL, OIL AND LUBRICANTS - -	XII	-					2017 INTERCROP	261,096.00	261,096.00	-	
	FUEL, OIL AND LUBRICANTS - -	XII	-					2017 INTERCROP	292,665.00	292,665.00	-	
	OTHER PROFESSIONAL SERVICES - -	XII	-					2017 INTERCROP	1,199,734.00	1,199,734.00	-	
	INORGANIC FERTILIZER - Urea(46-0-0) - 1012	XII	Public bidding					2017 INTERCROP	1,233,970.00	1,233,970.00	-	
	INORGANIC FERTILIZER - MOP(0-0-60) - 1115	XII	Public bidding					2017 INTERCROP	1,306,450.00	1,306,450.00	-	
	Cacao Seedlings - polybag: 5" x 7" or 6" x 8"Grafted: 2 ft. tall (not less than 5 pairs of hardened leaves)	XII	Public bidding					2017 INTERCROP	1,625,000.00	1,625,000.00	-	
	INORGANIC FERTILIZER - Complete Fertilizer(14-14-14) - 2893	XII	Public bidding					2017 INTERCROP	3,471,600.00	3,471,600.00	-	
	Organic Fert - Pure or Fortified/Enriched Organic FertilizerSoil-like in textureContains not less than 20%	XII	Small Value Procurement					2017 INTERCROP	91,000.00	91,000.00	-	
	INORGANIC FERTILIZER - DAP(18-46-0) - 241	XII	Small Value Procurement					2017 INTERCROP	361,500.00	361,500.00	-	
	POSTAGE AND COURIER SERVICES - -	XII	-					2017 OIL PALM	10,000.00	10,000.00	-	
	OTHER SUPPLIES EXPENSE - -	XII	-					2017 OIL PALM	20,000.00	20,000.00	-	
	OTHER PROFESSIONAL SERVICES - -	XII	-					2017 OIL PALM	30,000.00	30,000.00	-	
	ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES - -	XII	-					2017 OIL PALM	30,000.00	30,000.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					2017 OIL PALM	100,000.00	100,000.00	-	
	PRINTING AND PUBLICATION EXPENSES - -	XII	-					2017 OIL PALM	150,000.00	150,000.00	-	
	OTHER PROFESSIONAL SERVICES - -	XII	-					2017 OIL PALM	1,000,000.00	1,000,000.00	-	
	OIL PALM - Variety: F1 hybridAge: 7 to 8 monthsHeight: 1.5 to 2ftGeneral Physical Appearance:Polyba	XII	Public Bidding					2017 OIL PALM	5,056,000.00	5,056,000.00	-	
	INORGANIC FERTILIZER - Ammonium Sulfate21-0-0 - 237	XII	Small Value Procurement					2017 OIL PALM	142,100.00	142,100.00	-	
	INORGANIC FERTILIZER - Rock Phosphate - 237	XII	Small Value Procurement					2017 OIL PALM	165,900.00	165,900.00	-	
	SUBSCRIPTION EXPENSES - -	XII	-					OPERATING EXPENSES	12,000.00	12,000.00	-	
	EXTRAORDINARY AND MISCELLANEOUS EXPENSES - -	XII	-					OPERATING EXPENSES	24,000.00	24,000.00	-	
	OTHER MOOE - -	XII	-					OPERATING EXPENSES	24,000.00	24,000.00	-	
	R/M - OFFICE EQUIPMENT - -	XII	-					OPERATING EXPENSES	30,000.00	30,000.00	-	
	INTERNET SUBSCRIPTION EXPENSE - -	XII	-					OPERATING EXPENSES	50,000.00	50,000.00	-	
	WATER - -	XII	-					OPERATING EXPENSES	70,000.00	70,000.00	-	
	R/M - BUILDINGS - -	XII	-					OPERATING EXPENSES	70,000.00	70,000.00	-	
	TAXES, DUTIES & LICENSES - -	XII	-					OPERATING EXPENSES	72,800.00	72,800.00	-	
	FIDELITY BOND PREMIUMS - -	XII	-					OPERATING EXPENSES	91,900.00	91,900.00	-	
	INSURANCE EXPENSE - -	XII	-					OPERATING EXPENSES	100,000.00	100,000.00	-	
	POSTAGE AND COURIER SERVICES - -	XII	-					OPERATING EXPENSES	110,000.00	110,000.00	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					OPERATING EXPENSES	250,000.00	250,000.00	-	
	TELEPHONE EXPENSE - LANDLINE - -	XII	-					OPERATING EXPENSES	300,000.00	300,000.00	-	
	OTHER PROFESSIONAL SERVICES - -	XII	-					OPERATING EXPENSES	400,700.00	400,700.00	-	
	GENERAL SERVICES - -	XII	-					OPERATING EXPENSES	667,700.00	667,700.00	-	
	ELECTRICITY - -	XII	-					OPERATING EXPENSES	730,000.00	730,000.00	-	
	RENT/LEASE EXPENSES - -	XII	-					OPERATING EXPENSES	1,176,200.00	1,176,200.00	-	
	GENERAL SERVICES - -	XII	-					RA8048	110,000.00	110,000.00	-	
	TRANSPORTATION AND DELIVERY EXPENSES - -	XII	-					RA8048	230,000.00	230,000.00	-	
	COCONUT SEEDLINGS - 1. Variety - OPV Tall or Dwarf2. Height - At elast 1 ft high with fully develope	XII	Incentive-Based					RA8048	1,662,000.00	1,662,000.00	-	
	GENERAL SERVICES - -	XII	-					RA8048 2016	200,000.00	200,000.00	-	
	OTHER PROFESSIONAL SERVICES - -	XII	-					RA8048 2016	228,320.00	228,320.00	-	
	TRANSPORTATION AND DELIVERY EXPENSES - -	XII	-					RA8048 2016	428,320.00	428,320.00	-	
	COCONUT SEEDLINGS - 1. Variety - OPV Tall or Dwarf2. Height - At elast 1 ft high with fully develope	XII	Incentive-Based					RA8048 2016	3,426,560.00	3,426,560.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					SERVICE RELATED - RA 8048 (OTHER INC)	108,869.37	108,869.37	-	
	R/M - ICT EQUIPMENT - -	XII	-					RA8048	30,000.00	30,000.00	-	
	TRAVELLING EXPENSES - LOCAL - -	XII	-					RA8048	35,000.00	35,000.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	XII	-					RA8048	50,000.00	50,000.00	-	
	R/M - TRANSPORTATION - -	XII	-					RA8048	80,000.00	80,000.00	-	
	OFFICE SUPPLIES EXPENSE - -	XII	-					RA8048	120,000.00	120,000.00	-	
	FUEL, OIL AND LUBRICANTS - -	XII	-					RA8048	150,000.00	150,000.00	-	
	OTHER SUPPLIES EXPENSE - -	XII	-					RA8048	150,000.00	150,000.00	-	
	Farmers Incentive - - 5000	XIII	Incentive					2014 ACPRP	100,000.00	100,000.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Innoculant - a bag for 60 tons - 1	XIII	-					2014 AGROHUB	25,000.00	-	25,000.00	
	Training & Scholarship - -	XIII	-					2014 AGROHUB	68,338.16	68,338.16	-	
	Empty sack with liner - - 20000	XIII	-					2014 AGROHUB	300,000.00	-	300,000.00	
	Packaging Materials - LS - 1	XIII	-					2014 AGROHUB	500,000.00	-	500,000.00	
	Multimeter - - 1	XIII	Competitive					2014 AGROHUB	2,000.00	-	2,000.00	
	Ammeter - 300A - 1	XIII	Competitive					2014 AGROHUB	3,000.00	-	3,000.00	
	Insulation Tester - - 1	XIII	Competitive					2014 AGROHUB	5,000.00	-	5,000.00	
	Moisture Tester - - 1	XIII	Competitive					2014 AGROHUB	10,000.00	-	10,000.00	
	Push Cart - 100 kg. capacity, size 10 - 3	XIII	Competitive					2014 AGROHUB	12,000.00	-	12,000.00	
	Push Cart - 100 kg. capacity, size 10 - 3	XIII	Competitive					2014 AGROHUB	12,000.00	-	12,000.00	
	Push Cart - 100 kg. capacity, size 10 - 3	XIII	Competitive					2014 AGROHUB	12,000.00	-	12,000.00	
	Pot Molders - steel made - 4	XIII	Competitive					2014 AGROHUB	20,000.00	-	20,000.00	
	Weighing Scale - - 1	XIII	Competitive					2014 AGROHUB	25,000.00	-	25,000.00	
	Weighing scale - - 1	XIII	Competitive					2014 AGROHUB	25,000.00	-	25,000.00	
	Weighing scale - - 1	XIII	Competitive					2014 AGROHUB	25,000.00	-	25,000.00	
	Acetylene Welding with Tank - - 1	XIII	Competitive					2014 AGROHUB	26,000.00	-	26,000.00	
	Acetylene Welding with Tank - - 1	XIII	Competitive					2014 AGROHUB	26,000.00	-	26,000.00	
	Welding Machine with complete accessories - 400v input; 3-phase; frequency - 50Hz; Open circuit volta	XIII	Competitive					2014 AGROHUB	27,500.00	-	27,500.00	
	Welding Machine with complete accessories - 400v input; 3-phase; frequency - 50Hz; Open circuit volta	XIII	Competitive					2014 AGROHUB	27,500.00	-	27,500.00	
	Platform weighing scale - 500 kg. cap. - 1	XIII	Competitive					2014 AGROHUB	30,000.00	-	30,000.00	
	Platform weighing scale - 500 kg. cap. - 1	XIII	Competitive					2014 AGROHUB	30,000.00	-	30,000.00	
	Platform weighing scale - toploading, 500 kg. cap. - 1	XIII	Competitive					2014 AGROHUB	30,000.00	-	30,000.00	
	Retting Pond - 2m x 1m x 5m - 1	XIII	Competitive					2014 AGROHUB	40,000.00	-	40,000.00	
	Bag closer - - 1	XIII	Competitive					2014 AGROHUB	40,000.00	-	40,000.00	
	Bag closer - - 1	XIII	Competitive					2014 AGROHUB	40,000.00	-	40,000.00	
	Bag closer - - 1	XIII	Competitive					2014 AGROHUB	40,000.00	-	40,000.00	
	Tools, Complete Set with Box and 3 tonner chain block - - 1	XIII	Competitive					2014 AGROHUB	50,000.00	-	50,000.00	
	Elevated Holding Tank with Pump for Gravity feed to Centrifuge - 50 li capacity; Stainless Steel - 1	XIII	Competitive					2014 AGROHUB	67,200.00	-	67,200.00	
	Holding Tank - 200 Li capacity; stainless steel; 30" diam x 24" H - 1	XIII	Competitive					2014 AGROHUB	73,920.00	-	73,920.00	
	Personnel Protection Equipment - - 5	XIII	Competitive					2014 AGROHUB	75,000.00	-	75,000.00	
	Holding/Settling Tank w/ Pump - 200 li Capacity; stainless steel; 30" diam x 48" H - 1	XIII	Competitive					2014 AGROHUB	98,560.00	-	98,560.00	
	Motorcycle - Four-stroke - 1	XIII	Competitive					2014 AGROHUB	100,000.00	-	100,000.00	
	Motorcycle - Four-stroke - 1	XIII	Competitive					2014 AGROHUB	100,000.00	-	100,000.00	
	cocopeat Sieving Machine - 2HP - 1	XIII	Competitive					2014 AGROHUB	100,000.00	-	100,000.00	
	cocopeat Sieving Machine - 2HP - 1	XIII	Competitive					2014 AGROHUB	100,000.00	-	100,000.00	
	cocopeat Sieving Machine - 2HP - 1	XIII	Competitive					2014 AGROHUB	100,000.00	-	100,000.00	
	Fiber Sieving Machine - 3 tonner; outfitted with gearbox drive; self-aligning ball bearing in double row; f	XIII	Competitive					2014 AGROHUB	100,000.00	-	100,000.00	
	Fiber Sieving Machine - 3 tonner; outfitted with gearbox drive; self-aligning ball bearing in double row; f	XIII	Competitive					2014 AGROHUB	100,000.00	-	100,000.00	
	Sieving machine - Electric motor driven - 1	XIII	Competitive					2014 AGROHUB	100,000.00	-	100,000.00	
	Sieving machine - Electric motor driven - 1	XIII	Competitive					2014 AGROHUB	100,000.00	-	100,000.00	
	Sieving Machine with Motor - - 1	XIII	Competitive					2014 AGROHUB	100,000.00	-	100,000.00	
	Retting Pond - 4m x 12m x 1.5m - 1	XIII	Competitive					2014 AGROHUB	120,000.00	-	120,000.00	
	Retting Pond - 4m x 12m x 1.5m - 1	XIII	Competitive					2014 AGROHUB	120,000.00	-	120,000.00	
	Charcoal Kilns - at least 1.2m diameter - 4	XIII	Competitive					2014 AGROHUB	120,000.00	-	120,000.00	
	Charcoal Kilns - at least 1.2m diameter - 4	XIII	Competitive					2014 AGROHUB	120,000.00	-	120,000.00	
	Carding Machine - coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP - 1	XIII	Competitive					2014 AGROHUB	120,000.00	-	120,000.00	
	Carding Machine - coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP - 1	XIII	Competitive					2014 AGROHUB	120,000.00	-	120,000.00	
	Charcoal Kilns - Bricks - 5	XIII	Competitive					2014 AGROHUB	150,000.00	-	150,000.00	
	Conveyor, 3 bagger - - 1	XIII	Competitive					2014 AGROHUB	150,000.00	-	150,000.00	
	Conveyor, 3 bagger - - 1	XIII	Competitive					2014 AGROHUB	150,000.00	-	150,000.00	
	Conveyor, 3 bagger - - 1	XIII	Competitive					2014 AGROHUB	150,000.00	-	150,000.00	
	Rotary Splitter - 40-50 tons/day; 1 HP Gear Motor; Stainless Steel - 1	XIII	Competitive					2014 AGROHUB	156,800.00	-	156,800.00	
	Vibrating Screen from Oil Expeller - 100 li /hour capacity; 1HP Gear Motor; Stainless Steel; Dimensions	XIII	Competitive					2014 AGROHUB	178,640.00	-	178,640.00	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Hammer Mill - - 1	XIII	Competitive					2014 AGROHUB	180,000.00	-	180,000.00	
	Hammer Mill - - 1	XIII	Competitive					2014 AGROHUB	180,000.00	-	180,000.00	
	Hammer Mill - - 1	XIII	Competitive					2014 AGROHUB	180,000.00	-	180,000.00	
	Stainless coco Water Holding Tank - 1,000 liter capacity - 2	XIII	Competitive					2014 AGROHUB	200,000.00	-	200,000.00	
	Freezer - - 2	XIII	Competitive					2014 AGROHUB	200,000.00	-	200,000.00	
	Husk Crusher/Breaker with Conveyor - 7.5 HP motor, min. 25, 000 husk/hr capacity - 1	XIII	Competitive					2014 AGROHUB	250,000.00	-	250,000.00	
	Husk Crusher / Breaker with conveyor - 7.5HP motor, min. 25,000 husks /hour capacity - 1	XIII	Competitive					2014 AGROHUB	250,000.00	-	250,000.00	
	Husk Crusher / Breaker with conveyor - 7.5HP motor, min. 25,000 husks /hour capacity - 1	XIII	Competitive					2014 AGROHUB	250,000.00	-	250,000.00	
	Coco Drill Press - 1/2 HP Gear MOTOR - 6	XIII	Competitive					2014 AGROHUB	255,360.00	-	255,360.00	
	Screw Hopper (For Pulverizer) - 1 HP Gear Motor; Stainless Steel; 10" W x 8'L - 1	XIII	Competitive					2014 AGROHUB	271,040.00	-	271,040.00	
	Screw Hopper - 1HP Electric Gear Motor; Stainless Steel; 10" W x 8' L - 1	XIII	Competitive					2014 AGROHUB	271,040.00	-	271,040.00	
	Screw Hopper - 1HP Gear Motor, Stainless Steel, 10'wx8'L - 1	XIII	Competitive					2014 AGROHUB	271,040.00	-	271,040.00	
	Mortar Mixer - 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final - 1	XIII	Competitive					2014 AGROHUB	300,000.00	-	300,000.00	
	Mortar Mixer - 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final - 1	XIII	Competitive					2014 AGROHUB	300,000.00	-	300,000.00	
	Mortar Mixer - 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final - 1	XIII	Competitive					2014 AGROHUB	300,000.00	-	300,000.00	
	Drilling Bin - 500 NUTS CAPACITY, MILD STEEL 4' X8'X8' - 4	XIII	Competitive					2014 AGROHUB	313,600.00	-	313,600.00	
	De-Shelling Machine - 250 Nuts Capacity and Up/hr; 1/2 HP Gear Motor; Mild Steel - 8	XIII	Competitive					2014 AGROHUB	376,320.00	-	376,320.00	
	Transfer Screw Conveyor - 1HP Gear Motor, Stainless Steel - 1	XIII	Competitive					2014 AGROHUB	425,600.00	-	425,600.00	
	Twining Machines - 2 hook, 16" diam. Bicycle rim with metal frame - 158	XIII	Competitive					2014 AGROHUB	434,500.00	-	434,500.00	
	Twining Machines - 2 hook, 16" diam. Bicycle rim with metal frame - 158	XIII	Competitive					2014 AGROHUB	434,500.00	-	434,500.00	
	Hot Ait Dryers - Brick firing chamber with drums or Steel heat exchanger - 3	XIII	Competitive					2014 AGROHUB	450,000.00	-	450,000.00	
	Hot Ait Dryers - Brick firing chamber with drums or Steel heat exchanger - 3	XIII	Competitive					2014 AGROHUB	450,000.00	-	450,000.00	
	Inspection Belt Conveyor - 2 HP Gear Motor, Stainless Steel - 1	XIII	Competitive					2014 AGROHUB	468,160.00	-	468,160.00	
	Paring Belt Conveyor - 1 HP Gear Motor, Stainless Steel - 1	XIII	Competitive					2014 AGROHUB	470,400.00	-	470,400.00	
	Coco Shell Belt Conveyor - 1HP Gear motor , Stainless steel - 1	XIII	Competitive					2014 AGROHUB	470,400.00	-	470,400.00	
	Washing Screw Conveyor - 2HP Gear Motor; Stainless Steel - 1	XIII	Competitive					2014 AGROHUB	470,400.00	-	470,400.00	
	Auto Bottle Filler, Sealer, Labeller - - 1	XIII	Competitive					2014 AGROHUB	500,000.00	-	500,000.00	
	Weaving Machines - Loom with range from 1m to 5m; with different mesh sizes looming frames and accessories - 1	XIII	Competitive					2014 AGROHUB	513,000.00	-	513,000.00	
	Weaving Machines - Loom with range from 1m to 5m; with different mesh sizes looming frames and accessories - 1	XIII	Competitive					2014 AGROHUB	513,000.00	-	513,000.00	
	Elevated Distributing Belt Conveyor - 2HP Gear Motor, Mild Steel with Platform - 1	XIII	Competitive					2014 AGROHUB	517,440.00	-	517,440.00	
	Collecting Belt Conveyor - 3 HP Gear Motor, Stainless Steel, Approx 10 M - 1	XIII	Competitive					2014 AGROHUB	537,600.00	-	537,600.00	
	Pared coconut Meat Belt Conveyor - 1 HPGear Motor; Stainless Steel - 1	XIII	Competitive					2014 AGROHUB	554,400.00	-	554,400.00	
	Combined Shredder and Siever - 14 HP (1.2 tons per hour capacity) - 1	XIII	Competitive					2014 AGROHUB	600,000.00	-	600,000.00	
	Combined Shredder and Siever - 14 HP (1.2 tons per hour capacity) - 1	XIII	Competitive					2014 AGROHUB	600,000.00	-	600,000.00	
	Combined Shredder and Siever - 14 HP (1.2 tons per hour capacity) - 1	XIII	Competitive					2014 AGROHUB	600,000.00	-	600,000.00	
	Hot Air Dryers - Brick firing Chamber with drums or Steel Heat Exchanger - 4	XIII	Competitive					2014 AGROHUB	600,000.00	-	600,000.00	
	Coconut Sheller Bin - 500 nuts capacity, stainless steel, 4'x4' x8' - 8	XIII	Competitive					2014 AGROHUB	627,200.00	-	627,200.00	
	Inclined Belt Conveyor>Loading) - 2HP Gear Motor, Mild Stainless Steel 304, 10M - 1	XIII	Competitive					2014 AGROHUB	672,000.00	-	672,000.00	
	Inclined Belt Conveyor (Loading) with elevated Sorage Bin for Whole Nut - 2HP Gear Motor, Mild Steel - 1	XIII	Competitive					2014 AGROHUB	694,400.00	-	694,400.00	
	Pulverizer - 50 Kg /hour; 10 Hp Motor; Stainless Steel; 30" x30" x 36" - 1	XIII	Competitive					2014 AGROHUB	714,560.00	-	714,560.00	
	Filter Press - 10HP Gear Motor with Pump; 150L Output/hour; Cast Iron - 1	XIII	Competitive					2014 AGROHUB	763,840.00	-	763,840.00	
	Husk Shredder /Organic Fertilizer Production Building - - 1	XIII	Competitive					2014 AGROHUB	800,000.00	-	800,000.00	
	Husk Shredder /Organic Fertilizer Production Building - - 1	XIII	Competitive					2014 AGROHUB	800,000.00	-	800,000.00	
	Husk Shredder /Organic Fertilizer Production Building - - 1	XIII	Competitive					2014 AGROHUB	800,000.00	-	800,000.00	
	Coconut Counter Drag Bar Conveyor - 2HP Gear Motor, Mild Steel - 1	XIII	Competitive					2014 AGROHUB	929,600.00	-	929,600.00	
	Power Grinder - 800 kgs. Capacity and Up/hr; 15 HP Electric Motor with Spindle Drive and 1/2 HP Gear Motor - 1	XIII	Competitive					2014 AGROHUB	1,142,400.00	-	1,142,400.00	
	Decorticating Machine with water conveyor - 60HP IM; 12" w x 6m conveying length 5HP - 1	XIII	Competitive					2014 AGROHUB	1,200,000.00	-	1,200,000.00	
	Decorticating Machine with water conveyor - 60HP IM; 12" w x 6m conveying length 5HP - 1	XIII	Competitive					2014 AGROHUB	1,200,000.00	-	1,200,000.00	
	Dual Press (Baling Machine / Dust Compactor) - Hydraulic system; power: 10HP (High density) electric - 1	XIII	Competitive					2014 AGROHUB	1,200,000.00	-	1,200,000.00	
	Dual Press (Baling Machine / Dust Compactor) - Hydraulic system; power: 10HP (High density) electric - 1	XIII	Competitive					2014 AGROHUB	1,200,000.00	-	1,200,000.00	
	Steam Blancher - 26" diam x 16' long with 4mm thick through frame; steam supply made of 2 lines 1 1/4" - 1	XIII	Competitive					2014 AGROHUB	1,344,000.00	-	1,344,000.00	
	Surge Tank - 5 tons capacity; 3HP Gear Motor; Stainless Steel - 1	XIII	Competitive					2014 AGROHUB	1,367,685.00	-	1,367,685.00	
	Horizontal Coco Water Collection - 2 HP Gear Motor, Stainless Steel - 1	XIII	Competitive					2014 AGROHUB	1,448,675.00	-	1,448,675.00	

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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Hauling truck (Elf Canter) - 4 cylinder diesel, 4 wheel brand new with complete set of tools and 1 spare tire	XIII	Competitive					2014 AGROHUB	1,500,000.00	-	1,500,000.00	
	Hauling truck (Elf Canter) - 4 cylinder diesel, 4 wheel brand new with complete set of tools and 1 spare tire	XIII	Competitive					2014 AGROHUB	1,500,000.00	-	1,500,000.00	
	Building for Coconut Water Facility - - 1	XIII	Competitive					2014 AGROHUB	2,000,000.00	-	2,000,000.00	
	Oil Expeller - 80 to 100 Li Oil /hour; 10 HP; Stainless Steel - 2	XIII	Competitive					2014 AGROHUB	2,202,400.00	-	2,202,400.00	
	Buildings for Coir Fiber Processing - 4 in a set (with drying pavement) - 1	XIII	Competitive					2014 AGROHUB	2,210,000.00	-	2,210,000.00	
	Hauling truck (Forward) - 6 cylinder, 6 wheel brand new with complete set of tools and 1 spare tire plus	XIII	Competitive					2014 AGROHUB	2,400,000.00	-	2,400,000.00	
	Hauling truck (Forward) - 6 cylinder, 6 wheel brand new with complete set of tools and 1 spare tire plus	XIII	Competitive					2014 AGROHUB	2,400,000.00	-	2,400,000.00	
	Ultra High /Ultra Low cocowater pasteurizer - - 1	XIII	Competitive					2014 AGROHUB	2,400,000.00	-	2,400,000.00	
	Centrifuge (Brand New) - 100 li /hour capacity; 5 HP Gear Motor; S/S for Interior; Mild Steel for Exterior	XIII	Competitive					2014 AGROHUB	3,920,000.00	-	3,920,000.00	
	Buildings for Coir Fiber Processing - 4 in a set (with drying pavement) - 1	XIII	Competitive					2014 AGROHUB	4,000,000.00	-	4,000,000.00	
	Buildings for Coir Fiber Processing - 4 in a set (with drying pavement) - 1	XIII	Competitive					2014 AGROHUB	4,000,000.00	-	4,000,000.00	
	BUILDING - - 1	XIII	Competitive					2014 AGROHUB	8,000,000.00	-	8,000,000.00	
	Continuous Apron Dryer - Coconut Shell Fired; 1,000 nutsper hour Capacity; Stainless Steel Apron; Mild Steel	XIII	Competitive					2014 AGROHUB	8,064,000.00	-	8,064,000.00	
	Multimeter - - 1	XIII	Small Value					2014 AGROHUB	2,000.00	-	2,000.00	
	Ammeter - 300A - 1	XIII	Small Value					2014 AGROHUB	3,000.00	-	3,000.00	
	Insulation Tester - - 1	XIII	Small Value					2014 AGROHUB	5,000.00	-	5,000.00	
	Moisture Tester - - 1	XIII	Small Value					2014 AGROHUB	10,000.00	-	10,000.00	
	Tools, Complete Set with Box and 3 tonner chain block - - 1	XIII	Small Value					2014 AGROHUB	50,000.00	-	50,000.00	
	Personnel Protection Equipment - - 5	XIII	Small Value					2014 AGROHUB	75,000.00	-	75,000.00	
	Water System with Installation - - 1	XIII	Small Value					2014 AGROHUB	300,000.00	-	300,000.00	
	Water System with Installation - - 1	XIII	Small Value					2014 AGROHUB	300,000.00	-	300,000.00	
	Procurement & Distribution of Complete Fert. - 14% NPK, 50 kg bag with plastic liner - 1500	XIII	Small Value					2014 CACAO	600,000.00	600,000.00	-	
	Coco Peat PDI - - 10000	XIII	Competitive					2014 CFP	1,560,000.00	1,560,000.00	-	
	Coco Peat Surigao del Sur - - 20000	XIII	Competitive					2014 CFP	3,120,000.00	3,120,000.00	-	
	Coco Peat Surigao del Norte - - 23030	XIII	Competitive					2014 CFP	3,592,680.00	3,592,680.00	-	
	Coco Peat Agusan del Norte - Cocopeat : Net weight : 50kgs/bag - 25000	XIII	Competitive					2014 CFP	3,900,000.00	3,900,000.00	-	
	Coco Peat Agusan del Sur - Moisture content : 30-35% - 25000	XIII	Competitive					2014 CFP	3,900,000.00	3,900,000.00	-	
	Rent/Lease - -	XIII	Small Value					2014 CFP	474,540.00	474,540.00	-	
	Transport & Delivery - -	XIII	Small Value					2014 CFP	1,000,000.00	1,000,000.00	-	
	Procurement & Distribution of Food Cart Agusan del Norte - Food Cart set - 75000	XIII	Small Value					2014 CHLCPP	75,000.00	-	75,000.00	
	Procurement & Distribution of Food Cart Surigao del Sur - - 75000	XIII	Small Value					2014 CHLCPP	75,000.00	-	75,000.00	
	Procurement & Distribution of Food Cart Agusan del Sur - - 75000	XIII	Small Value					2014 CHLCPP	150,000.00	-	150,000.00	
	Travelling Expenses - -	XIII		-				2014 CSIEAP	142,320.00	142,320.00	-	
	Training & Scholarships - -	XIII		-				2014 CSIEAP	272,100.00	272,100.00	-	
	Transportation & Delivery - -	XIII	Small Value					2014 CSIEAP	28,435.63	28,435.63	-	
	M & E/ Agri. Equipment - -	XIII	Small Value					2014 CSIEAP	37,000.00	-	37,000.00	
	Office Supplies Expense - -	XIII	Small Value					2014 CSIEAP	39,000.00	39,000.00	-	
	Other MOOE - -	XIII	Small Value					2014 CSIEAP	50,000.00	50,000.00	-	
	Other Supplies - -	XIII	Small Value					2014 CSIEAP	65,224.50	65,224.50	-	
	Agricultural Supplies - -	XIII	Small Value					2014 CSIEAP	67,100.00	67,100.00	-	
	Fuel, Oil & Lubricants - -	XIII	Small Value					2014 CSIEAP	272,000.00	272,000.00	-	
	Other General Services - -	XIII	Small Value					2014 CSIEAP	291,750.00	291,750.00	-	
	Travelling Expenses - -	XIII		-				2014 JAIF	118,458.92	118,458.92	-	
	Training & Scholarships - -	XIII		-				2014 JAIF	291,225.15	291,225.15	-	
	Office Supplies Expense - -	XIII	Small Value					2014 JAIF	33,164.00	33,164.00	-	
	Semi-expendable disaster response & rescue equipment - -	XIII	Small Value					2014 JAIF	50,000.00	-	50,000.00	
	Electricity Expenses - -	XIII	Small Value					2014 JAIF	80,000.00	80,000.00	-	
	Other MOOE - -	XIII	Small Value					2014 JAIF	144,082.00	144,082.00	-	
	Other Professional Services - -	XIII	Small Value					2014 JAIF	806,400.00	806,400.00	-	
	Consultancy Services - -	XIII	Small Value					2014 JAIF	1,000,000.00	1,000,000.00	-	
	Other MOOE - -	XIII		-				2014 OIL PALM	5,000.00	5,000.00	-	
	Office Supplies - -	XIII		-				2014 OIL PALM	7,000.00	7,000.00	-	
	Gas Oil - -	XIII		-				2014 OIL PALM	7,000.00	7,000.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Training - -	XIII	-					2014 OIL PALM	10,000.00	10,000.00	-	
	Traveling Expense - -	XIII	-					2014 OIL PALM	20,000.00	20,000.00	-	
	Oil Palm Seedlings & Fertilizers - -	XIII	-					2014 OIL PALM	2,000,000.00	2,000,000.00	-	
	Training & Scholarships - -	XIII	-					2015 ACPRP	1,731,506.22	1,731,506.22	-	
	Travelling Expenses - -	XIII	-					2015 ACPRP	2,488,054.06	2,488,054.06	-	
	Farmer Incentive - -	XIII	Incentive					2015 ACPRP	124,000.00	124,000.00	-	
	Farmer Incentive - -	XIII	Incentive					2015 ACPRP	5,926,000.00	5,926,000.00	-	
	Other MOOE - -	XIII	Small Value					2015 ACPRP	109,676.89	109,676.89	-	
	Office Supplies Expense - -	XIII	Small Value					2015 ACPRP	294,242.38	294,242.38	-	
	Travelling Expenses - -	XIII	-					2015 AGROHUB	240,000.00	240,000.00	-	
	Combined Shredder and Siever - 14 HP (1.2 tons per hour capacity) - 1	XIII	-					2015 AGROHUB	600,000.00	-	600,000.00	
	Other Professional Services - -	XIII	-					2015 AGROHUB	5,478,408.00	5,478,408.00	-	
	Multimeter - - 1	XIII	Competitive					2015 AGROHUB	2,000.00	-	2,000.00	
	Multimeter - - 1	XIII	Competitive					2015 AGROHUB	2,000.00	-	2,000.00	
	Ammeter - 300A - 1	XIII	Competitive					2015 AGROHUB	3,000.00	-	3,000.00	
	Ammeter - 300A - 1	XIII	Competitive					2015 AGROHUB	3,000.00	-	3,000.00	
	Insulation Tester - - 1	XIII	Competitive					2015 AGROHUB	5,000.00	-	5,000.00	
	Insulation Tester - - 1	XIII	Competitive					2015 AGROHUB	5,000.00	-	5,000.00	
	Moisture Tester - - 1	XIII	Competitive					2015 AGROHUB	10,000.00	-	10,000.00	
	Moisture Tester - - 1	XIII	Competitive					2015 AGROHUB	10,000.00	-	10,000.00	
	Push Cart - 100 kg. capacity, size 10 - 3	XIII	Competitive					2015 AGROHUB	12,000.00	-	12,000.00	
	Push Cart - 100 kg. capacity, size 10 - 3	XIII	Competitive					2015 AGROHUB	12,000.00	-	12,000.00	
	Weighing scale - - 1	XIII	Competitive					2015 AGROHUB	25,000.00	-	25,000.00	
	Weighing scale - - 1	XIII	Competitive					2015 AGROHUB	25,000.00	-	25,000.00	
	Acetylene Welding with Tank - - 1	XIII	Competitive					2015 AGROHUB	26,000.00	-	26,000.00	
	Acetylene Welding with Tank - - 1	XIII	Competitive					2015 AGROHUB	26,000.00	-	26,000.00	
	Welding Machine with complete accessories - 400v input; 3-phase; frequency - 50Hz; Open circuit volta	XIII	Competitive					2015 AGROHUB	27,500.00	-	27,500.00	
	Welding Machine with complete accessories - 400v input; 3-phase; frequency - 50Hz; Open circuit volta	XIII	Competitive					2015 AGROHUB	27,500.00	-	27,500.00	
	Platform weighing scale - 500 kg. cap. - 1	XIII	Competitive					2015 AGROHUB	30,000.00	-	30,000.00	
	Platform weighing scale - 500 kg. cap. - 1	XIII	Competitive					2015 AGROHUB	30,000.00	-	30,000.00	
	Platform Weighing Scale - toploading, 500 kg. cap. - 1	XIII	Competitive					2015 AGROHUB	30,000.00	-	30,000.00	
	Platform Weighing Scale - toploading, 500 kg. cap. - 1	XIII	Competitive					2015 AGROHUB	30,000.00	-	30,000.00	
	Bag closer - - 1	XIII	Competitive					2015 AGROHUB	40,000.00	-	40,000.00	
	Bag closer - - 1	XIII	Competitive					2015 AGROHUB	40,000.00	-	40,000.00	
	Tools, Complete Set with Box and 3 tonner chain block - - 1	XIII	Competitive					2015 AGROHUB	50,000.00	-	50,000.00	
	Tools, Complete Set with Box and 3 tonner chain block - - 1	XIII	Competitive					2015 AGROHUB	50,000.00	-	50,000.00	
	Personnel Protection Equipment - - 5	XIII	Competitive					2015 AGROHUB	75,000.00	-	75,000.00	
	Personnel Protection Equipment - - 5	XIII	Competitive					2015 AGROHUB	75,000.00	-	75,000.00	
	Motorcycle - Four-stroke - 1	XIII	Competitive					2015 AGROHUB	100,000.00	-	100,000.00	
	Motorcycle - Four-stroke - 1	XIII	Competitive					2015 AGROHUB	100,000.00	-	100,000.00	
	cocopeat Sieving Machine - 2HP - 1	XIII	Competitive					2015 AGROHUB	100,000.00	-	100,000.00	
	Cocopeat Sieving Machine - 2HP - 1	XIII	Competitive					2015 AGROHUB	100,000.00	-	100,000.00	
	Fiber Sieving Machine - 3 tonner; outfitted with gearbox drive; self-aligning ball bearing in double row; f	XIII	Competitive					2015 AGROHUB	100,000.00	-	100,000.00	
	Fiber Sieving Machine - 3 tonner; outfitted with gearbox drive; self-aligning ball bearing in double row; f	XIII	Competitive					2015 AGROHUB	100,000.00	-	100,000.00	
	Sieving machine - Electric motor driven - 1	XIII	Competitive					2015 AGROHUB	100,000.00	-	100,000.00	
	Sieving machine - Electric motor driven - 1	XIII	Competitive					2015 AGROHUB	100,000.00	-	100,000.00	
	Retting Pond - 4m x 12m x 1.5m - 1	XIII	Competitive					2015 AGROHUB	120,000.00	-	120,000.00	
	Retting Pond - 4m x 12m x 1.5m - 1	XIII	Competitive					2015 AGROHUB	120,000.00	-	120,000.00	
	Charcoal Kilns - at least 1.2m diameter - 4	XIII	Competitive					2015 AGROHUB	120,000.00	-	120,000.00	
	Charcoal Kilns - at least 1.2m diameter - 4	XIII	Competitive					2015 AGROHUB	120,000.00	-	120,000.00	
	Carding Machine - coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP - 1	XIII	Competitive					2015 AGROHUB	120,000.00	-	120,000.00	
	Carding Machine - coir carder; size: 2.3m x 1m x 1.2m ; power: 1HP - 1	XIII	Competitive					2015 AGROHUB	120,000.00	-	120,000.00	
	Conveyor, 3 bagger - - 1	XIII	Competitive					2015 AGROHUB	150,000.00	-	150,000.00	

PHILIPPINE COCONUT AUTHORITY
2017 ANNUAL PROCUREMENT MANAGEMENT PLAN (PPMP)

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PHILIPPINECOCONUTAUTHORITY
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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	IT Equipment - -	XIII	Small Value					2016 ACPRP	278,610.00	-	278,610.00	
	Fuel, Oil & Lubricants - -	XIII	Small Value					2016 ACPRP	334,332.00	334,332.00	-	
	Training & Scholarships - -	XIII	Small Value					2016 ACPRP	570,171.00	570,171.00	-	
	Other Professional Services - -	XIII	Small Value					2016 ACPRP	4,320,790.00	4,320,790.00	-	
	Travelling Expenses - -	XIII	-					2016 CFP	1,073,215.00	1,073,215.00	-	
	Agricultural Supplies - AGS - -	XIII	Competitive					2016 CFP	15,500,800.00	15,500,800.00	-	
	R/M - IT Equipment - -	XIII	Small Value					2016 CFP	25,563.00	25,563.00	-	
	Other MOOE - -	XIII	Small Value					2016 CFP	45,001.00	45,001.00	-	
	Telephone Expenses -Mobile - -	XIII	Small Value					2016 CFP	60,628.59	60,628.59	-	
	R/M - Motor Vehicle - -	XIII	Small Value					2016 CFP	175,004.00	175,004.00	-	
	IT Equipment - -	XIII	Small Value					2016 CFP	176,030.00	-	176,030.00	
	Fuel, Oil & Lubricants - -	XIII	Small Value					2016 CFP	211,236.00	211,236.00	-	
	Training & Scholarships - -	XIII	Small Value					2016 CFP	360,231.00	360,231.00	-	
	Other Professional Services - -	XIII	Small Value					2016 CFP	694,471.29	694,471.29	-	
	Travelling Expenses - -	XIII	-					2016 CHLCPP	206,299.00	206,299.00	-	
	Agricultural Equipment - -	XIII	Competitive					2016 CHLCPP	1,361,133.00	-	1,361,133.00	
	R/M - IT Equipment - -	XIII	Small Value					2016 CHLCPP	4,912.00	4,912.00	-	
	Telephone Expenses -Mobile - -	XIII	Small Value					2016 CHLCPP	16,766.00	16,766.00	-	
	IT Equipment - -	XIII	Small Value					2016 CHLCPP	33,837.00	-	33,837.00	
	Other MOOE - -	XIII	Small Value					2016 CHLCPP	40,000.00	40,000.00	-	
	Fuel, Oil & Lubricants - -	XIII	Small Value					2016 CHLCPP	40,605.00	40,605.00	-	
	R/M - Motor Vehicle - -	XIII	Small Value					2016 CHLCPP	58,662.00	58,662.00	-	
	Training & Scholarships - -	XIII	Small Value					2016 CHLCPP	69,248.00	69,248.00	-	
	Other Professional Services - -	XIII	Small Value					2016 CHLCPP	669,671.00	669,671.00	-	
	Travelling Expenses - -	XIII	-					2016 INTERCROP	599,414.00	599,414.00	-	
	R/M - IT Equipment - -	XIII	Small Value					2016 INTERCROP	14,272.00	14,272.00	-	
	Other MOOE - -	XIII	Small Value					2016 INTERCROP	77,399.00	77,399.00	-	
	IT Equipment - -	XIII	Small Value					2016 INTERCROP	98,317.00	-	98,317.00	
	R/M - Motor Vehicle - -	XIII	Small Value					2016 INTERCROP	111,095.00	111,095.00	-	
	Fuel, Oil & Lubricants - -	XIII	Small Value					2016 INTERCROP	117,980.00	117,980.00	-	
	Training & Scholarships - -	XIII	Small Value					2016 INTERCROP	201,203.00	201,203.00	-	
	Other Professional Services - -	XIII	Small Value					2016 INTERCROP	524,731.00	524,731.00	-	
	Training & Scholarships - -	XIII	-					2016 OIL PALM	135,000.00	135,000.00	-	
	R/M - Furnitures & fixtures - -	XIII	Small Value					2016 OIL PALM	4,820.00	4,820.00	-	
	Advertising Expenses - -	XIII	Small Value					2016 OIL PALM	15,923.45	15,923.45	-	
	Other Professional Services - -	XIII	Small Value					2016 OIL PALM	20,000.00	20,000.00	-	
	Office Supplies Expense - -	XIII	Small Value					2016 OIL PALM	28,500.00	28,500.00	-	
	R/M - Office Equipment - -	XIII	Small Value					2016 OIL PALM	50,000.00	50,000.00	-	
	Other MOOE - -	XIII	Small Value					2016 OIL PALM	114,000.00	114,000.00	-	
	Agricultural Supplies - Coconut Seedlings -	XIII	Competitive					2016 REPLANTING & SEEDNUTS REPLACE	4,510,841.11	4,510,841.11	-	
	Other MOOE - -	XIII	Small Value					2016 REPLANTING & SEEDNUTS REPLACE	5,256.98	5,256.98	-	
	Telephone mobile - -	XIII	Small Value					2016 REPLANTING & SEEDNUTS REPLACE	13,000.00	13,000.00	-	
	Printing - -	XIII	Small Value					2016 REPLANTING & SEEDNUTS REPLACE	24,300.00	24,300.00	-	
	Office Supplies Expense - -	XIII	Small Value					2016 REPLANTING & SEEDNUTS REPLACE	25,000.00	25,000.00	-	
	Fuel, Oil & Lubricants - -	XIII	Small Value					2016 REPLANTING & SEEDNUTS REPLACE	25,000.00	25,000.00	-	
	R/M - Motor Vehicle - -	XIII	Small Value					2016 REPLANTING & SEEDNUTS REPLACE	30,000.00	30,000.00	-	
	Training & Scholarship - -	XIII	Small Value					2016 REPLANTING & SEEDNUTS REPLACE	50,000.00	50,000.00	-	
	Travelling Expenses - -	XIII	Small Value					2016 REPLANTING & SEEDNUTS REPLACE	75,000.00	75,000.00	-	
	Other Supplies - -	XIII	Small Value					2016 REPLANTING & SEEDNUTS REPLACE	75,000.00	75,000.00	-	
	IT Equipment - -	XIII	Small Value					2016 REPLANTING & SEEDNUTS REPLACE	150,000.00	-	150,000.00	
	Communication Equipment - -	XIII	Small Value					2016 REPLANTING & SEEDNUTS REPLACE	150,000.00	-	150,000.00	
	Legal Services - -	XIII	Small Value					2016 REPLANTING & SEEDNUTS REPLACE	300,000.00	300,000.00	-	
	General Services - -	XIII	Small Value					2016 REPLANTING & SEEDNUTS REPLACE	310,151.97	310,151.97	-	

PHILIPPINE COCONUT AUTHORITY
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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Transportation - -	XIII	Small Value					2016 REPLANTING & SEEDNUTS REPLACE	679,174.77	679,174.77	-	
	Travelling Expenses - -	XIII	-					2016 RA8048	25,000.00	25,000.00	-	
	General Services - -	XIII						2016 RA8048	659,852.40	659,852.40	-	
	Telephone mobile - -	XIII	Small Value					2016 RA8048	12,000.00	12,000.00	-	
	Printing - -	XIII	Small Value					2016 RA8048	15,700.00	15,700.00	-	
	R/M - Motor Vehicle - -	XIII	Small Value					2016 RA8048	20,000.00	20,000.00	-	
	Extraordinary Expenses - -	XIII	Small Value					2016 RA8048	24,000.00	24,000.00	-	
	Office Supplies Expense - -	XIII	Small Value					2016 RA8048	25,000.00	25,000.00	-	
	Fuel, Oil & Lubricants - -	XIII	Small Value					2016 RA8048	25,000.00	25,000.00	-	
	Other Supplies - -	XIII	Small Value					2016 RA8048	25,000.00	25,000.00	-	
	Other MOOE - -	XIII	Small Value					2016 RA8048	31,987.70	31,987.70	-	
	IT Equipment - -	XIII	Small Value					2016 RA8048	50,000.00	-	50,000.00	
	Communication Equipment - -	XIII	Small Value					2016 RA8048	50,000.00	-	50,000.00	
	Training & Scholarship - -	XIII	Small Value					2016 RA8048	330,000.00	330,000.00	-	
	Other General Services - -	XIII	-					2017 ACPRP	257,500.00	257,500.00	-	
	Travelling - -	XIII	-					2017 ACPRP	672,000.00	672,000.00	-	
	Other Professional Services - -	XIII	-					2017 ACPRP	2,047,536.00	2,047,536.00	-	
	Procurement & distribution of Coconut Seedlings Surigao del Sur - - 30000	XIII	Competitive					2017 ACPRP	780,000.00	780,000.00	-	
	Procurement & distribution of Coconut Seedlings PDI - - 36000	XIII	Competitive					2017 ACPRP	936,000.00	936,000.00	-	
	Procurement & distribution of Coconut Seedlings Agusan de Norte - At least one(1) foot tall - 80000	XIII	Competitive					2017 ACPRP	2,080,000.00	2,080,000.00	-	
	Procurement & distribution of Coconut Seedlings Surigao del Norte - vegetative and vigorous seedlings	XIII	Competitive					2017 ACPRP	2,080,000.00	2,080,000.00	-	
	Procurement & distribution of Coconut Seedlings Agusan de Sur - Healthy, pest and disease-free, - 9	XIII	Competitive					2017 ACPRP	2,340,000.00	2,340,000.00	-	
	Phase I (2 Planting density) (154 seedlings / Ha.) Agusan de Norte - seedlings ready for planting -	XIII	Incentive					2017 ACPRP	13,860.00	13,860.00	-	
	Phase I (2 Planting density) (154 seedlings / Ha.) Agusan de Sur - - 770	XIII	Incentive					2017 ACPRP	13,860.00	13,860.00	-	
	Phase I (2 Planting density) (154 seedlings / Ha.) Surigao del Norte - - 770	XIII	Incentive					2017 ACPRP	13,860.00	13,860.00	-	
	Phase I (2 Planting density) (154 seedlings / Ha.) PDI - - 770	XIII	Incentive					2017 ACPRP	13,860.00	13,860.00	-	
	Phase I (2 Planting density) (154 seedlings / Ha.) Surigao del Sur - - 770	XIII	Incentive					2017 ACPRP	13,860.00	13,860.00	-	
	Phase II (2 Planting density) Agusan de Norte - - 770	XIII	Incentive					2017 ACPRP	16,940.00	16,940.00	-	
	Phase II (2 Planting density) Agusan de Sur - - 770	XIII	Incentive					2017 ACPRP	16,940.00	16,940.00	-	
	Phase II (2 Planting density) Surigao del Norte - - 770	XIII	Incentive					2017 ACPRP	16,940.00	16,940.00	-	
	Phase II (2 Planting density) PDI - - 770	XIII	Incentive					2017 ACPRP	16,940.00	16,940.00	-	
	Phase II (2 Planting density) Surigao del Sur - - 770	XIII	Incentive					2017 ACPRP	16,940.00	16,940.00	-	
	Phase I (3 Planting density) (294 seedlings / Ha.) Agusan de Norte - seedlings ready for planting - 1	XIII	Incentive					2017 ACPRP	26,460.00	26,460.00	-	
	Phase I (3 Planting density) (294 seedlings / Ha.) Agusan de Sur - - 1470	XIII	Incentive					2017 ACPRP	26,460.00	26,460.00	-	
	Phase I (3 Planting density) (294 seedlings / Ha.) Surigao del Norte - - 1470	XIII	Incentive					2017 ACPRP	26,460.00	26,460.00	-	
	Phase I (3 Planting density) (294 seedlings / Ha.) PDI - - 1470	XIII	Incentive					2017 ACPRP	26,460.00	26,460.00	-	
	Phase I (3 Planting density) (294 seedlings / Ha.) Surigao del Sur - - 1470	XIII	Incentive					2017 ACPRP	26,460.00	26,460.00	-	
	Phase II (3 Planting density) Agusan de Norte - - 1470	XIII	Incentive					2017 ACPRP	32,340.00	32,340.00	-	
	Phase II (3 Planting density) Agusan de Sur - - 1470	XIII	Incentive					2017 ACPRP	32,340.00	32,340.00	-	
	Phase II (3 Planting density) Surigao del Norte - - 1470	XIII	Incentive					2017 ACPRP	32,340.00	32,340.00	-	
	Phase II (3 Planting density) PDI - - 1470	XIII	Incentive					2017 ACPRP	32,340.00	32,340.00	-	
	Phase II (3 Planting density) Surigao del Sur - - 1470	XIII	Incentive					2017 ACPRP	32,340.00	32,340.00	-	
	Phase I (10 x 10 Planting density) (100 seedlings / Ha.) PDI - - 30400	XIII	Incentive					2017 ACPRP	547,200.00	547,200.00	-	
	Payment of Incentive to Coconut Farmers Surigao del Sur - - 30000	XIII	Incentive					2017 ACPRP	600,000.00	600,000.00	-	
	Phase II (10 X10) PDI - - 30400	XIII	Incentive					2017 ACPRP	668,800.00	668,800.00	-	
	Payment of Incentive to Coconut Farmers PDI - - 36000	XIII	Incentive					2017 ACPRP	720,000.00	720,000.00	-	
	Phase I (10 x 10 Planting density) (100 seedlings / Ha.) Agusan de Norte - seedlings ready for plant	XIII	Incentive					2017 ACPRP	1,080,000.00	1,080,000.00	-	
	Phase I (10 x 10 Planting density) (100 seedlings / Ha.) Agusan de Sur - - 60000	XIII	Incentive					2017 ACPRP	1,080,000.00	1,080,000.00	-	
	Phase I (10 x 10 Planting density) (100 seedlings / Ha.) Surigao del Norte - - 60000	XIII	Incentive					2017 ACPRP	1,080,000.00	1,080,000.00	-	
	Phase II (10 X10) Agusan de Norte - - 60000	XIII	Incentive					2017 ACPRP	1,320,000.00	1,320,000.00	-	
	Phase II (10 X10) Agusan de Sur - - 60000	XIII	Incentive					2017 ACPRP	1,320,000.00	1,320,000.00	-	
	Phase II (10 X10) Surigao del Norte - - 60000	XIII	Incentive					2017 ACPRP	1,320,000.00	1,320,000.00	-	
	Payment of Incentive to Coconut Farmers Agusan de Norte - 3 months stabilized in the field - 80000	XIII	Incentive					2017 ACPRP	1,600,000.00	1,600,000.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Payment of Incentive to Coconut Farmers Surigao del Norte - - 80000	XIII	Incentive					2017 ACPRP	1,600,000.00	1,600,000.00	-	
	Payment of Incentive to Coconut Farmers Agusan de Sur - - 90000	XIII	Incentive					2017 ACPRP	1,800,000.00	1,800,000.00	-	
	Phase I (10 x 10 Planting density) (100 seedlings / Ha.) Surigao del Sur - - 115000	XIII	Incentive					2017 ACPRP	2,070,000.00	2,070,000.00	-	
	Phase II (10 X10) Surigao del Sur - - 115000	XIII	Incentive					2017 ACPRP	2,530,000.00	2,530,000.00	-	
	R/M - Machinery - -	XIII	Small Value					2017 ACPRP	10,000.00	10,000.00	-	
	R/M - Office Equipment - -	XIII	Small Value					2017 ACPRP	15,000.00	15,000.00	-	
	R/M - IT Equipment - -	XIII	Small Value					2017 ACPRP	20,000.00	20,000.00	-	
	Postage - -	XIII	Small Value					2017 ACPRP	22,575.00	22,575.00	-	
	Advertising - -	XIII	Small Value					2017 ACPRP	25,000.00	25,000.00	-	
	Office Supplies - -	XIII	Small Value					2017 ACPRP	30,000.00	30,000.00	-	
	Telephone - Mobile - -	XIII	Small Value					2017 ACPRP	50,400.00	50,400.00	-	
	Other Supplies - -	XIII	Small Value					2017 ACPRP	54,064.00	54,064.00	-	
	Electricity - -	XIII	Small Value					2017 ACPRP	86,377.00	86,377.00	-	
	R/M - Motor Vehicles - -	XIII	Small Value					2017 ACPRP	480,000.00	480,000.00	-	
	R/M - Buildings - -	XIII	Small Value					2017 ACPRP	896,048.00	896,048.00	-	
	Other MOOE - -	XIII	Small Value					2017 ACPRP	1,093,500.00	1,093,500.00	-	
	Training - -	XIII	Small Value					2017 ACPRP	1,240,000.00	1,240,000.00	-	
	Travelling - -	XIII	-					2017 CFP	184,800.00	184,800.00	-	
	Training - -	XIII	-					2017 CFP	1,063,500.00	1,063,500.00	-	
	Procurement & Distribution of Cocopeat Agusan de Sur - shall - 1400	XIII	Competitive					2017 CFP	218,400.00	218,400.00	-	
	Procurement & Distribution of Cocopeat PDI - Moisture content : 30-35% - 2000	XIII	Competitive					2017 CFP	312,000.00	312,000.00	-	
	Procurement & Distribution of Cocopeat Surigao del Sur - - 2000	XIII	Competitive					2017 CFP	312,000.00	312,000.00	-	
	Procurement & Distribution of Cocopeat Surigao del Norte - Cocopeat : Net weight : 50kgs/bag - 4000	XIII	Competitive					2017 CFP	624,000.00	624,000.00	-	
	Procurement & distribution of Agricultural Grade Salt PDI - dry, - 3400	XIII	Competitive					2017 CFP	1,088,000.00	1,088,000.00	-	
	Procurement & distribution of Agricultural Grade Salt Surigao del Norte - Physical - 11172	XIII	Competitive					2017 CFP	3,575,040.00	3,575,040.00	-	
	Procurement & distribution of Agricultural Grade Salt Agusan de Sur - Color- - 12868	XIII	Competitive					2017 CFP	4,117,760.00	4,117,760.00	-	
	Procurement & distribution of Agricultural Grade Salt Surigao del Sur - Moisture - 13040	XIII	Competitive					2017 CFP	4,172,800.00	4,172,800.00	-	
	Procurement & distribution of Agricultural Grade Salt Agusan de Norte - Chloride - 14000	XIII	Competitive					2017 CFP	4,480,000.00	4,480,000.00	-	
	Other Supplies - -	XIII	Small Value					2017 CFP	10,000.00	10,000.00	-	
	Telephone - Mobile - -	XIII	Small Value					2017 CFP	24,000.00	24,000.00	-	
	Office Supplies - -	XIII	Small Value					2017 CFP	30,000.00	30,000.00	-	
	Fuel, Oil & Lubricants - -	XIII	Small Value					2017 CFP	115,200.00	115,200.00	-	
	Other Professional Services - -	XIII	Small Value					2017 CFP	267,072.00	267,072.00	-	
	Other MOOE - -	XIII	Small Value					2017 CFP	486,000.00	486,000.00	-	
	Rent/ Lease - -	XIII	Small Value					2017 CFP	620,500.00	620,500.00	-	
	Printing - -	XIII	Small Value					2017 CFP	655,928.00	655,928.00	-	
	ICT Equipment - -	XIII	Small Value					2017 CFP	825,000.00	-	825,000.00	
	Procurement of Machineries and Equipment - Cocosugar processing Agusan del Norte - No. of set - 1	XIII	-					2017 CHLCPP	300,000.00	-	300,000.00	
	Procurement of Machineries and Equipment - Cocosugar processing Agusan del Sur - No. of set - 1	XIII	-					2017 CHLCPP	300,000.00	-	300,000.00	
	Procurement of Machineries and Equipment - VCO processing Surigao del Norte - No. of set - 1	XIII	-					2017 CHLCPP	500,000.00	-	500,000.00	
	Procurement of Machineries and Equipment - VCO processing PDI - No. of set - 1	XIII	-					2017 CHLCPP	500,000.00	-	500,000.00	
	Travelling - -	XIII	-					2017 CHLCPP	597,600.00	597,600.00	-	
	Training - -	XIII	-					2017 CHLCPP	1,500,000.00	1,500,000.00	-	
	Other Professional Services - -	XIII	-					2017 CHLCPP	2,262,000.00	2,262,000.00	-	
	Procurement of Machineries and Equipment - Coir fiber processing Agusan del Sur - No. of set - 1	XIII	Competitive					2017 CHLCPP	850,000.00	-	850,000.00	
	Procurement of Machineries and Equipment - Coir fiber processing PDI - No. of set - 1	XIII	Competitive					2017 CHLCPP	850,000.00	-	850,000.00	
	Procurement of Machineries and Equipment - Coir fiber processing Agusan del Norte - No. of set - 1	XIII	Competitive					2017 CHLCPP	3,400,000.00	-	3,400,000.00	
	Procurement of Machineries and Equipment - Coir fiber processing Surigao del Norte - No. of set - 1	XIII	Competitive					2017 CHLCPP	4,250,000.00	-	4,250,000.00	
	Procurement of Machineries and Equipment - Coir fiber processing Surigao del Sur - No. of set - 1	XIII	Competitive					2017 CHLCPP	8,500,000.00	-	8,500,000.00	
	Other Supplies - -	XIII	Small Value					2017 CHLCPP	10,000.00	10,000.00	-	
	Fuel, Oil & Lubricants - -	XIII	Small Value					2017 CHLCPP	26,400.00	26,400.00	-	
	Water - -	XIII	Small Value					2017 CHLCPP	30,000.00	30,000.00	-	
	Advertising - -	XIII	Small Value					2017 CHLCPP	30,000.00	30,000.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	R/M - Machinery - -	XIII	Small Value					2017 CHLCPP	30,000.00	30,000.00	-	
	Telephone - Mobile - -	XIII	Small Value					2017 CHLCPP	46,800.00	46,800.00	-	
	Electricity - -	XIII	Small Value					2017 CHLCPP	69,000.00	69,000.00	-	
	Other MOOE - -	XIII	Small Value					2017 CHLCPP	100,000.00	100,000.00	-	
	Printing - -	XIII	Small Value					2017 CHLCPP	160,200.00	160,200.00	-	
	Travelling - -	XIII	-					2017 INTERCROP	547,200.00	547,200.00	-	
	Other MOOE - -	XIII	-					2017 INTERCROP	582,580.00	582,580.00	-	
	Other Professional Services - -	XIII	-					2017 INTERCROP	1,468,896.00	1,468,896.00	-	
	Training - -	XIII	-					2017 INTERCROP	1,543,500.00	1,543,500.00	-	
	Procurement & distribution of complete fertilizers PDI - - 100	XIII	Competitive					2017 INTERCROP	120,000.00	120,000.00	-	
	Procurement & distribution of complete fertilizers Surigao del Norte - - 500	XIII	Competitive					2017 INTERCROP	600,000.00	600,000.00	-	
	Procurement & distribution of cacao seedlings PDI - - 25000	XIII	Competitive					2017 INTERCROP	621,250.00	621,250.00	-	
	Procurement & distribution of complete fertilizers Agusan del Norte - (14-14-14 grade) - 600	XIII	Competitive					2017 INTERCROP	720,000.00	720,000.00	-	
	Procurement & distribution of complete fertilizers Agusan del Sur - - 600	XIII	Competitive					2017 INTERCROP	720,000.00	720,000.00	-	
	Procurement & distribution of complete fertilizers Surigao del Sur - - 600	XIII	Competitive					2017 INTERCROP	720,000.00	720,000.00	-	
	Procurement & distribution of cacao seedlings Surigao del Norte - hardened; free from pests and	XIII	Competitive					2017 INTERCROP	3,106,250.00	3,106,250.00	-	
	Procurement & distribution of cacao seedlings Agusan del Sur - 5" x 7" or 6"x 8" polybag; with 6	XIII	Competitive					2017 INTERCROP	3,727,500.00	3,727,500.00	-	
	Procurement & distribution of cacao seedlings Agusan del Norte - good quality NSIC approved va	XIII	Competitive					2017 INTERCROP	3,727,500.00	3,727,500.00	-	
	Procurement & distribution of cacao seedlings Surigao del Sur - - 150000	XIII	Competitive					2017 INTERCROP	3,727,500.00	3,727,500.00	-	
	Water - -	XIII	Small Value					2017 INTERCROP	10,045.00	10,045.00	-	
	Office Supplies - -	XIII	Small Value					2017 INTERCROP	30,000.00	30,000.00	-	
	Telephone - Mobile - -	XIII	Small Value					2017 INTERCROP	49,200.00	49,200.00	-	
	Telephone - Landline - -	XIII	Small Value					2017 INTERCROP	75,000.00	75,000.00	-	
	Fuel, Oil & Lubricants - -	XIII	Small Value					2017 INTERCROP	141,579.00	141,579.00	-	
	Training - -	XIII	-					2017 OIL PALM	100,000.00	100,000.00	-	
	Other MOOE - -	XIII	-					2017 OIL PALM	206,479.00	206,479.00	-	
	Other Professional Expense - -	XIII	-					2017 OIL PALM	340,296.00	340,296.00	-	
	Procurement & distribution of seedlings Surigao del Sur - Polybagged in 16x18x 0.003 inches - 3200	XIII	Competitive					2017 OIL PALM	800,000.00	800,000.00	-	
	Procurement & distribution of seedlings Agusan del Sur - at least 10 months old; 1.5-2.0 feet - 9600	XIII	Competitive					2017 OIL PALM	2,400,000.00	2,400,000.00	-	
	Telephone - Mobile - -	XIII	Small Value					2017 OIL PALM	7,200.00	7,200.00	-	
	Postage - -	XIII	Small Value					2017 OIL PALM	7,425.00	7,425.00	-	
	Rock Phosphate Surigao del Sur - - 25	XIII	Small Value					2017 OIL PALM	20,000.00	20,000.00	-	
	Office Supplies - -	XIII	Small Value					2017 OIL PALM	30,000.00	30,000.00	-	
	Other Supplies - -	XIII	Small Value					2017 OIL PALM	45,000.00	45,000.00	-	
	Rock Phosphate Agusan del Sur - - 75	XIII	Small Value					2017 OIL PALM	60,000.00	60,000.00	-	
	Complete fertilizer Surigao del Sur - - 50	XIII	Small Value					2017 OIL PALM	77,500.00	77,500.00	-	
	R/M - Motor Vehicles - -	XIII	Small Value					2017 OIL PALM	120,000.00	120,000.00	-	
	Complete fertilizer Agusan del Sur - - 150	XIII	Small Value					2017 OIL PALM	232,500.00	232,500.00	-	
	Agricultural Supplies - Coconut Seedlings -	XIII	Competitive					2017 REPLANTING & SEEDNUTS REPLACE	1,600,000.00	1,600,000.00	-	
	General Services - -	XIII	Small Value					2017 REPLANTING & SEEDNUTS REPLACE	200,000.00	200,000.00	-	
	Transportation - -	XIII	Small Value					2017 REPLANTING & SEEDNUTS REPLACE	200,000.00	200,000.00	-	
	Agricultural Supplies - -	XIII	Small Value					2017 RA8048	10,000.00	10,000.00	-	
	General Services - -	XIII	Small Value					2017 RA8048	10,000.00	10,000.00	-	
	Printing - -	XIII	Small Value					2017 RA8048	10,000.00	10,000.00	-	
	Other MOOE - -	XIII	Small Value					2017 RA8048	10,000.00	10,000.00	-	
	Training & Scholarship - -	XIII	Small Value					2017 RA8048	20,000.00	20,000.00	-	
	Postage & Deliveries - -	XIII	-					NCFRS	135.92	135.92	-	
	Travelling Expenses - -	XIII	-					NCFRS	88,600.00	88,600.00	-	
	Other General Services - -	XIII	-					NCFRS	265,800.00	265,800.00	-	
	Taxes, Duties & Licenses - -	XIII	-					OPERATING EXPENSES	20,400.00	20,400.00	-	
	Subscription - -	XIII	-					OPERATING EXPENSES	26,000.00	26,000.00	-	
	Water Expenses - -	XIII	-					OPERATING EXPENSES	50,800.00	50,800.00	-	
	Postage & Deliveries - -	XIII	-					OPERATING EXPENSES	70,000.00	70,000.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Fidelity Bond Premium - -	XIII	-					OPERATING EXPENSES	70,000.00	70,000.00	-	
	Other MOOE - -	XIII	-					OPERATING EXPENSES	74,000.00	74,000.00	-	
	Insurance Expense - -	XIII	-					OPERATING EXPENSES	100,000.00	100,000.00	-	
	Telephone Landline - -	XIII	-					OPERATING EXPENSES	130,000.00	130,000.00	-	
	Internet - -	XIII	-					OPERATING EXPENSES	140,000.00	140,000.00	-	
	Office Supplies - -	XIII	-					OPERATING EXPENSES	150,000.00	150,000.00	-	
	Electricity - -	XIII	-					OPERATING EXPENSES	580,000.00	580,000.00	-	
	Rent Lease Expenses - -	XIII	-					OPERATING EXPENSES	1,920,000.00	1,920,000.00	-	
	Delineation of PCA Reserved Area in Agusan - -	XIII	Small Value					OPERATING EXPENSES	670,000.00	-	670,000.00	
	2013 KANIB - Training Expense -	XIV	Direct Payment					2013 KANIB	7,864.00	7,864.00	-	
	Agricultural Supplies	XIV	bidding					2014 CSIEAP	26,365,176.00	26,365,176.00		
	Communication-Mobile/Internet	XIV	small value procurement					2014 CSIEAP	6,192.00	6,192.00		
	Fuel, Oil & Lubricants	XIV	small value procurement					2014 CSIEAP	7,764.00	7,764.00		
	Office Equipment	XIV	small value procurement					2014 CSIEAP	8,760.00		8,760.00	
	Rental	XIV	small value procurement					2014 CSIEAP	9,669.56	9,669.56		
	Other Prof. Services	XIV	small value procurement					2014 CSIEAP	9,946.82	9,946.82		
	Other MOOE	XIV	small value procurement					2014 CSIEAP	13,952.93	13,952.93		
	IT Equipment & Software	XIV	small value procurement					2014 CSIEAP	23,040.00		23,040.00	
	RM-Lab Facilities	XIV	small value procurement					2014 CSIEAP	31,800.00	31,800.00		
	Rental	XIV	small value procurement					2014 CSIEAP	73,800.00	73,800.00		
	Office Supplies	XIV	small value procurement					2014 CSIEAP	80,000.00	80,000.00		
	Fuel, Oil & Lubricants	XIV	small value procurement					2014 CSIEAP	84,734.44	84,734.44		
	Other Prof. Services	XIV	small value procurement					2014 CSIEAP	85,756.27	85,756.27		
	Rental	XIV	small value procurement					2014 CSIEAP	99,000.00	99,000.00		
	Traveling Expenses	XIV	small value procurement					2014 CSIEAP	240,000.00	240,000.00		
	Agri. Equipment/ Machinery	XIV	small value procurement					2014 CSIEAP	300,000.00		300,000.00	
	Transport and Delivery Expense	XIV	small value procurement					2014 CSIEAP	422,000.00	422,000.00		
	Agricultural Supplies	XIV	small value procurement					2014 CSIEAP	520,000.00	520,000.00		
	Intercropping and Livestock raising on areas affected by CSI	XIV	small value procurement					2014 CSIEAP	520,000.00	520,000.00		
	Gen. Services	XIV						2014 CSIEAP	15,220,486.20	15,220,486.20		
	General Services	XIV						2014 CSIEAP	15,223,224.76	15,223,224.76		
	Other MOOE - -	XIV	-					2014 OIL PALM	5,000.00	5,000.00	-	
	Office Supplies - -	XIV	-					2014 OIL PALM	7,000.00	7,000.00	-	
	Gas Oil - -	XIV	-					2014 OIL PALM	7,000.00	7,000.00	-	
	Training - -	XIV	-					2014 OIL PALM	10,000.00	10,000.00	-	
	Traveling Expense - -	XIV	-					2014 OIL PALM	20,000.00	20,000.00	-	
	- Agricultural Supplies Expense -	XIV	bidding					2014 SICAP	1,800,000.00	1,800,000.00	-	
	Other Professional Expense - -	XIV	-					2015 AGROHUB	1,924,078.00	1,924,078.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XIV	Direct Payment					2015 AGROHUB	70,000.00	70,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XIV	Direct Payment					2015 AGROHUB	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	XIV	Direct Payment					2015 AGROHUB	595,707.63	595,707.63	-	
	Capacity Building & Admin Cost - Other Professional Services -	XIV	Direct Payment					2015 AGROHUB	1,924,078.00	1,924,078.00	-	
	Capital Outlay - Motor Vehicles -	XIV	Public Bidding					2015 AGROHUB	2,500,000.00	-	2,500,000.00	
	Capital Outlay - Buildings -	XIV	Public Bidding					2015 AGROHUB	3,420,000.00	-	3,420,000.00	
	Capital Outlay - Agricultural & Forestry Equip -	XIV	Public Bidding					2015 AGROHUB	5,510,500.00	-	5,510,500.00	
	Capacity Building & Admin Cost - Office Supplies -	XIV	Small Value					2015 AGROHUB	6,370.00	6,370.00	-	
	Capital Outlay - Furniture & Fixtures -	XIV	Small Value					2015 AGROHUB	20,000.00	-	20,000.00	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XIV	Small Value					2015 AGROHUB	30,000.00	30,000.00	-	
	Capital Outlay - ICT Equip -	XIV	Small Value					2015 AGROHUB	50,000.00	-	50,000.00	
	Capacity Building & Admin Cost - Gasoline Expenses -	XIV	Small Value					2015 AGROHUB	70,000.00	70,000.00	-	
	Capital Outlay - Agricultural & Forestry Equip -	XIV	Small Value					2015 CHLCPP	191,940.00	-	191,940.00	
	Agri. Supplies	XIV	bidding					2015 IPM	1,650,000.00	1,650,000.00		
	Agricultural Supplies	XIV	bidding					2015 IPM	1,650,000.00	1,650,000.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Fuel, Oil & Lubricants	XIV	bidding					2015 IPM	1,660,178.17	1,660,178.17		
	Agri. Equip/Mach	XIV	bidding					2015 IPM	1,844,700.00		1,844,700.00	
	Other Machinery/ Equipment	XIV	bidding					2015 IPM	1,844,700.00		1,844,700.00	
	Other supplies	XIV	small value procurement					2015 IPM	20,000.00	20,000.00		
	Other Supplies	XIV	small value procurement					2015 IPM	20,000.00	20,000.00		
	Rental	XIV	small value procurement					2015 IPM	20,000.00	20,000.00		
	Rental	XIV	small value procurement					2015 IPM	36,032.64	36,032.64		
	Office Supplies	XIV	small value procurement					2015 IPM	46,135.50	46,135.50		
	Fuel, Oil & Lubricants	XIV	small value procurement					2015 IPM	49,951.00	49,951.00		
	Scientific Equipment	XIV	small value procurement					2015 IPM	50,000.00		50,000.00	
	Communication (L.line/Mobile/Internet)	XIV	small value procurement					2015 IPM	63,000.00	63,000.00		
	Transportation and Delivery Expense	XIV	small value procurement					2015 IPM	70,000.00	70,000.00		
	Agri. Supplies	XIV	small value procurement					2015 IPM	90,000.00	90,000.00		
	IT Equipment	XIV	small value procurement					2015 IPM	100,000.00		100,000.00	
	Other MOOE	XIV	small value procurement					2015 IPM	100,000.00	100,000.00		
	Training Expense	XIV	small value procurement					2015 IPM	100,000.00	100,000.00		
	Transpo & Delivery	XIV	small value procurement					2015 IPM	100,000.00	100,000.00		
	Transportation and Delivery Expense	XIV	small value procurement					2015 IPM	100,000.00	100,000.00		
	Transportation and Delivery Expense	XIV	small value procurement					2015 IPM	100,000.00	100,000.00		
	Other Supplies	XIV	small value procurement					2015 IPM	114,271.52	114,271.52		
	Communication-Mobile/Internet	XIV	small value procurement					2015 IPM	117,000.00	117,000.00		
	Other MOOE	XIV	small value procurement					2015 IPM	163,000.00	163,000.00		
	Training Expense	XIV	small value procurement					2015 IPM	179,017.46	179,017.46		
	IT Equipment	XIV	small value procurement					2015 IPM	200,000.00		200,000.00	
	Lab. Supplies	XIV	small value procurement					2015 IPM	210,800.00	210,800.00		
	Other MOOE (Mtgs. & Conf.)	XIV	small value procurement					2015 IPM	263,000.00	263,000.00		
	General Services	XIV	small value procurement					2015 IPM	338,150.30	338,150.30		
	Other MOOE	XIV	small value procurement					2015 IPM	393,974.98	393,974.98		
	Fuel, Oil & Lubricants	XIV	small value procurement					2015 IPM	400,000.00	400,000.00		
	Gas & Oil	XIV	small value procurement					2015 IPM	400,000.00	400,000.00		
	Medical, Dental & Lab Supplies	XIV	small value procurement					2015 IPM	440,153.46	440,153.46		
	Other Supplies	XIV	small value procurement					2015 IPM	500,000.00	500,000.00		
	Rental	XIV	small value procurement					2015 IPM	500,000.00	500,000.00		
	Agricultural Supplies	XIV	small value procurement					2015 IPM	590,000.00	590,000.00		
	Traveling Expenses	XIV	small value procurement					2015 IPM	621,231.00	621,231.00		
	Agri. Supplies	XIV	small value procurement					2015 IPM	660,000.00	660,000.00		
	Agricultural Supplies	XIV	small value procurement					2015 IPM	660,000.00	660,000.00		
	Other MOOE	XIV	small value procurement					2015 IPM	744,146.22	744,146.22		
	Other MOOE	XIV	small value procurement					2015 IPM	750,000.00	750,000.00		
	Other MOOE	XIV						2015 IPM	1,089,250.00	1,089,250.00		
	Gen. Services	XIV						2015 IPM	1,448,344.63	1,448,344.63		
	General Services	XIV						2015 IPM	1,448,344.63	1,448,344.63		
	Gen. Services	XIV						2015 IPM	1,820,000.00	1,820,000.00		
	Traveling Expenses	XIV						2015 IPM	2,807,485.71	2,807,485.71		
	Other Prof. Services	XIV						2015 IPM	3,024,000.00	3,024,000.00		
	Other Prof. Services	XIV						2015 IPM	3,665,523.76	3,665,523.76		
	Other Prof. Services	XIV						2015 IPM	4,024,658.64	4,024,658.64		
	Other Prof. Services	XIV						2015 IPM	4,159,500.00	4,159,500.00		
	Gen. Services	XIV						2015 IPM	16,702,557.80	16,702,557.80		
	General Services	XIV						2015 IPM	30,717,225.80	30,717,225.80		
	Capacity Building & Admin Cost - Traveling Expense - Local -	XIV	Direct Payment					2016 ACPRP	100,000.00	100,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	XIV	Direct Payment					2016 ACPRP	1,743,005.00	1,743,005.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XIV	Small Value					2016 ACPRP	7,407.00	7,407.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XIV	Small Value					2016 ACPRP	67,609.00	67,609.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	XIV	Small Value					2016 ACPRP	212,941.71	212,941.71	-	
	Capacity Building & Admin Cost - Other MOOE -	XIV	Direct Payment					2016 CFP	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	XIV	Direct Payment					2016 CFP	133,536.00	133,536.00	-	
	Capacity Building & Admin Cost - Other General services -	XIV	Direct Payment					2016 CFP	151,800.00	151,800.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XIV	Small Value					2016 CFP	4,208.00	4,208.00	-	
	Capacity Building & Admin Cost - Printing & Publication expenses -	XIV	Small Value					2016 CFP	8,474.00	8,474.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XIV	Small Value					2016 CFP	32,400.00	32,400.00	-	
	Capacity Building & Admin Cost - Rent/Lease Expenses -	XIV	Small Value					2016 CFP	98,056.00	98,056.00	-	
	Capacity Building & Admin Cost - Transportation and delivery expenses -	XIV	Small Value					2016 CFP	314,082.00	314,082.00	-	
	Capacity Building & Admin Cost - Training Expense -	XIV	Direct Payment					2016 CHLCP	65,200.00	65,200.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XIV	Direct Payment					2016 CHLCP	144,000.00	144,000.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XIV	Small Value					2016 CHLCP	10,800.00	10,800.00	-	
	Coco Sugar Processing - Agricultural & Forestry Equip -	XIV	Small Value					2016 CHLCP	110,480.00	-	110,480.00	
	Capacity Building & Admin Cost - Other General services -	XIV	Direct Payment					2016 INTERCROP	15,171.83	15,171.83	-	
	Capacity Building & Admin Cost - Office Supplies -	XIV	Small Value Proc					2016 INTERCROP	214.00	214.00	-	
	CSI LEAF PRUNING - Agricultural Supplies -	XIV	Bidding					2016 IPM	18,150,000.00	18,150,000.00	-	
	REHAB - Agricultural Supplies -	XIV	Bidding					2016 IPM	21,045,000.00	21,045,000.00	-	
	CSI LEAF PRUNING - General Services -	XIV	Bidding					2016 IPM	22,000,000.00	22,000,000.00	-	
	REHAB - Rent/Lease Expenses -	XIV	Small Value Proc					2016 IPM	180,000.00	180,000.00	-	
	COCONUT DEBRIS - Other MOOE -	XIV	Small Value Proc					2016 IPM	200,000.00	200,000.00	-	
	REHAB - Transportation and Delivery Expense -	XIV	Small Value Proc					2016 IPM	240,000.00	240,000.00	-	
	CSI LEAF PRUNING - Fuel, Oil & Lubricants -	XIV	Small Value Proc					2016 IPM	550,000.00	550,000.00	-	
	COCONUT DEBRIS - Other Professional Services -	XIV	Small Value Proc					2016 IPM	2,200,000.00	2,200,000.00	-	
	2016 OIL PALM - Travel Expense - Local -	XIV						2016 OIL PALM	9,040.00	9,040.00	-	
	2016 OIL PALM - Office Supplies -	XIV	Small Value Proc					2016 OIL PALM	7,800.00	7,800.00	-	
	2016 OIL PALM - Advertising, Promotional & Marketing expenses -	XIV	Small Value Proc					2016 OIL PALM	8,000.00	8,000.00	-	
	2016 OIL PALM - Telephone/ Internet Expenses -	XIV	Small Value Proc					2016 OIL PALM	12,000.00	12,000.00	-	
	2016 OIL PALM - Printing & Publication expenses -	XIV	Small Value Proc					2016 OIL PALM	25,000.00	25,000.00	-	
	2016 OIL PALM - Training Expense -	XIV	Small Value Proc					2016 OIL PALM	64,160.00	64,160.00	-	
	2016 RA 8048 OTHER FEES - Fuel, Oil & Lubricants -	XIV	Small Value Proc					2016 RA8048 OTHER FEES	4,610.27	4,610.27	-	
	2016 RA 8048 OTHER FEES - Other MOOE -	XIV	Small Value Proc					2016 RA8048 OTHER FEES	6,952.30	6,952.30	-	
	2016 RA 8048 OTHER FEES - Telephone Expense - Mobile -	XIV	Small Value Proc					2016 RA8048 OTHER FEES	7,570.60	7,570.60	-	
	2016 RA 8048 OTHER FEES - Repair and Maintenance - Other machinery -	XIV	Small Value Proc					2016 RA8048 OTHER FEES	9,870.00	9,870.00	-	
	2016 RA 8048 OTHER FEES - Repair and Maintenance - Transportation Equipment -	XIV	Small Value Proc					2016 RA8048 OTHER FEES	9,870.00	9,870.00	-	
	2016 RA 8048 OTHER FEES - Office Supplies -	XIV	Small Value Proc					2016 RA8048 OTHER FEES	16,450.00	16,450.00	-	
	2016 RA 8048 OTHER FEES - General Services -	XIV	Small Value Proc					2016 RA8048 OTHER FEES	16,450.00	16,450.00	-	
	2016 RA 8048 OTHER FEES - Agricultural Supplies Expense -	XIV	Small Value Proc					2016 RA8048 OTHER FEES	43,370.25	43,370.25	-	
	2016 RA 8048 REPLACEMENT - Transportation and Delivery Expenses -	XIV	Small Value Proc					2016 RA8048 REPLACEMENT	9,678.51	9,678.51	-	
	2016 RA 8048 REPLACEMENT - Agricultural Supplies Expense -	XIV	Small Value Proc					2016 RA8048 REPLACEMENT	17,480.00	17,480.00	-	
	Direct Cost - Transportation and delivery expenses -	XIV	Bidding					2017 ACPRP	1,050,000.00	1,050,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	XIV	Direct Payment					2017 ACPRP	1,459,250.00	1,459,250.00	-	
	Capacity Building & Admin Cost - Other General services -	XIV	Direct Payment					2017 ACPRP	293,746.00	293,746.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XIV	Direct Payment					2017 ACPRP	1,528,800.00	1,528,800.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	XIV	Direct Payment					2017 ACPRP	3,654,000.00	3,654,000.00	-	
	Coconut Seedlings (CSDP) - Stabilized seedlings in the field - 525000	XIV	Direct Payment of Incentives					2017 ACPRP	13,125,000.00	13,125,000.00	-	
	Coconut Seedlings (PCPP) - Stabilized seedlings in the field - 450000	XIV	Direct Payment of Incentives					2017 ACPRP	18,000,000.00	18,000,000.00	-	
	Capacity Building & Admin Cost - Advertisement -	XIV	Small Value					2017 ACPRP	25,470.00	25,470.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XIV	Small Value					2017 ACPRP	168,000.00	168,000.00	-	
	Capacity Building & Admin Cost - Other MOOE -	XIV	Small Value					2017 ACPRP	278,134.00	278,134.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	XIV	Small Value					2017 ACPRP	417,600.00	417,600.00	-	
	Agricultural Grade Salt (AGS+CBOF) - - 6108	XIV	Bidding					2017 CFP	2,137,800.00	2,137,800.00	-	
	Agricultural Grade Salt - - 13964	XIV	Bidding					2017 CFP	4,887,400.00	4,887,400.00	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	CBOF (AGS + CBOF) - - 30540	XIV	Bidding					2017 CFP	9,772,800.00	9,772,800.00	-	
	Capacity Building & Admin Cost - Printing & Publication expenses -	XIV	Small Value					2017 CFP	11,024.00	11,024.00	-	
	Capacity Building & Admin Cost - Office Supplies -	XIV	Small Value					2017 CFP	25,376.00	25,376.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XIV	Small Value					2017 CFP	28,800.00	28,800.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Office Equipment -	XIV	Small Value					2017 CFP	40,000.00	40,000.00	-	
	Direct Cost - Rent/Lease Expenses -	XIV	Small Value					2017 CFP	265,713.00	265,713.00	-	
	Capacity Building & Admin Cost - Travel Expense - Local -	XIV	Small Value					2017 CFP	384,000.00	384,000.00	-	
	Capacity Building & Admin Cost - General Services -	XIV	Small Value					2017 CFP	424,800.00	424,800.00	-	
	Direct Cost - Transportation and delivery expenses -	XIV	Small Value					2017 CFP	548,366.80	548,366.80	-	
	Capacity Building & Admin Cost - Training Expense -	XIV	Small Value					2017 CFP	639,920.20	639,920.20	-	
	Capacity Building & Admin Cost - Other Professional Services -	XIV	Small Value					2017 CFP	1,440,000.00	1,440,000.00	-	
	Capacity Building & Admin Cost - Printing & Publication expenses -	XIV	Direct Payment					2017 CHLCPP	2,510.00	2,510.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XIV	Direct Payment					2017 CHLCPP	96,000.00	96,000.00	-	
	Capacity Building & Admin Cost - General Services -	XIV	Direct Payment					2017 CHLCPP	122,990.00	122,990.00	-	
	Capacity Building & Admin Cost - Training Expense -	XIV	Direct Payment					2017 CHLCPP	248,300.00	248,300.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	XIV	Direct Payment					2017 CHLCPP	360,000.00	360,000.00	-	
	Processing Machinery / Equipment - Dimension : 9" x 3.5" x 3" - 4	XIV	Public Bidding					2017 CHLCPP	1,000,000.00	-	1,000,000.00	
	Processing Machinery / Equipment - Coco Sugar Processing Equipment - 4 units Portable Rice Hull P	XIV	Public Bidding					2017 CHLCPP	2,000,000.00	-	2,000,000.00	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XIV	Small Value					2017 CHLCPP	7,200.00	7,200.00	-	
	Processing Machinery / Equipment - Dimension : 9" x 3.5" x 3" (Pugon) - 1	XIV	Small Value					2017 CHLCPP	100,000.00	-	100,000.00	
	Processing Machinery / Equipment - 2COCO- BASED FOOD PRODUCTS PROCESSING- units Rice f	XIV	Small Value					2017 CHLCPP	250,000.00	-	250,000.00	
	Capacity Building & Admin Cost - General Services -	XIV	Direct Payment					2017 INTERCROP	133,536.00	133,536.00	-	
	Capacity Building & Admin Cost - Training Expense -	XIV	Direct Payment					2017 INTERCROP	902,028.00	902,028.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	XIV	Direct Payment					2017 INTERCROP	3,675,072.00	3,675,072.00	-	
	banana seedlings - banana suckers - 276000	XIV	Public Bidding					2017 INTERCROP	6,900,000.00	6,900,000.00	-	
	coffee seedlings - coffee seedlings - 450000	XIV	Public Bidding					2017 INTERCROP	13,500,000.00	13,500,000.00	-	
	Capacity Building & Admin Cost - Printing & Publication expenses -	XIV	Small Value					2017 INTERCROP	12,618.00	12,618.00	-	
	Capacity Building & Admin Cost - Rent/Lease Expenses -	XIV	Small Value					2017 INTERCROP	20,000.00	20,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Bldgs. -	XIV	Small Value					2017 INTERCROP	21,546.00	21,546.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Office Equipment -	XIV	Small Value					2017 INTERCROP	22,550.00	22,550.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - ICT Equipment -	XIV	Small Value					2017 INTERCROP	22,550.00	22,550.00	-	
	Capacity Building & Admin Cost - Advertising, Promotional & Marketing expenses -	XIV	Small Value					2017 INTERCROP	33,000.00	33,000.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Transportation Equipment -	XIV	Small Value					2017 INTERCROP	45,100.00	45,100.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XIV	Small Value					2017 INTERCROP	54,000.00	54,000.00	-	
	Capacity Building & Admin Cost - Gasoline Expenses -	XIV	Small Value					2017 INTERCROP	70,000.00	70,000.00	-	
	Organic Fertilizer - - 1800	XIV	Small Value					2017 INTERCROP	630,000.00	630,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XIV	Small Value					2017 INTERCROP	820,000.00	820,000.00	-	
	Capacity Building & Admin Cost - Traveling Expense - Local -	XIV	Direct Payment					2017 OIL PALM	144,000.00	144,000.00	-	
	Capacity Building & Admin Cost - Training Expense -	XIV	Direct Payment					2017 OIL PALM	233,375.00	233,375.00	-	
	Capacity Building & Admin Cost - Other Professional Services -	XIV	Direct Payment					2017 OIL PALM	527,650.00	527,650.00	-	
	Oil Palm Seedlings - Seedlings - 12800	XIV	Public Bidding					2017 OIL PALM	3,200,000.00	3,200,000.00	-	
	Capacity Building & Admin Cost - Printing & Publication expenses -	XIV	Small Value					2017 OIL PALM	2,154.00	2,154.00	-	
	Capacity Building & Admin Cost - Telephone Expense - Mobile -	XIV	Small Value					2017 OIL PALM	10,800.00	10,800.00	-	
	Capacity Building & Admin Cost - Repair and Maintenance - Transportation Equipment -	XIV	Small Value					2017 OIL PALM	25,441.75	25,441.75	-	
	Capacity Building & Admin Cost - Advertising, Promotional & Marketing expenses -	XIV	Small Value					2017 OIL PALM	34,029.25	34,029.25	-	
	Ammonium sulfate - Fertilizer - 300	XIV	Small Value					2017 OIL PALM	180,000.00	180,000.00	-	
	Rock phosphate - Fertilizer - 300	XIV	Small Value					2017 OIL PALM	210,000.00	210,000.00	-	
	REPLANTING & SEEDNUTS REPLACEMENT - General Services -	XIV	Direct Payment					REPLANTING & SEEDNUTS REPLACEMEN	1,500.00	1,500.00	-	
	REPLANTING & SEEDNUTS REPLACEMENT - Transportation and delivery expenses -	XIV	Small Value					REPLANTING & SEEDNUTS REPLACEMEN	1,500.00	1,500.00	-	
	REPLANTING & SEEDNUTS REPLACEMENT - Agricultural Supplies Expense -	XIV	Small Value					REPLANTING & SEEDNUTS REPLACEMEN	12,000.00	12,000.00	-	
	RA8048 - Traveling Expense - Local -	XIV	Direct Payment					RA8048	3,000.00	3,000.00	-	
	RA8048 - General Services -	XIV	Direct Payment					RA8048	50,000.00	50,000.00	-	
	Other Supplies - -	ARC	-					2014 YRRP	14,616.46	14,616.46	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	General Services - -	ARC	-					2014 YRRP	34,998.76	34,998.76	-	
	General Services - -	ARC	-					2014 YRRP	64,470.00	64,470.00	-	
	Other Professional Services - -	ARC	-					2015 ACPRP	44,512.00	44,512.00	-	
	General Services - -	ARC	-					2015 ACPRP	119,095.76	119,095.76	-	
	Office Supplies Expense - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	5,000.00	5,000.00	-	
	Other-MOOE - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	5,000.00	5,000.00	-	
	RM-IT Equipment & Software - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	5,000.00	5,000.00	-	
	RM-Motor Vehicles - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	5,000.00	5,000.00	-	
	Training & Scholarship - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	6,500.00	6,500.00	-	
	Training & Scholarship - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	6,500.00	6,500.00	-	
	Agricultural & Marine Supplies - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	8,000.00	8,000.00	-	
	Other Supplies - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	9,278.03	9,278.03	-	
	Office Supplies Expense - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	10,000.00	10,000.00	-	
	Gasoline, Oil & Lubricants - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	10,000.00	10,000.00	-	
	Travelling Expenses - Local - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	10,000.00	10,000.00	-	
	Other Professional Services - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	16,080.00	16,080.00	-	
	RM-buildings - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	20,000.00	20,000.00	-	
	RM-buildings - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	25,000.00	25,000.00	-	
	Gasoline, Oil & Lubricants - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	30,000.00	30,000.00	-	
	Travelling Expenses - Local - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	30,000.00	30,000.00	-	
	RM-Tech. & Scientific Mach. Equip - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	30,000.00	30,000.00	-	
	Other Supplies - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	92,439.59	92,439.59	-	
	Technical and Scientific Equipment - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	150,000.00	-	150,000.00	
	General Services - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	155,000.00	155,000.00	-	
	Other Supplies - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	233,311.53	233,311.53	-	
	General Services - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	351,000.00	351,000.00	-	
	Other Professional Services - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	420,000.00	420,000.00	-	
	Other Professional Services - -	ARC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	600,000.00	600,000.00	-	
	IT Software & Equipment - -	ARC	-					2015 FNCPD Phase 1	4,200.00	-	4,200.00	
	RM-ICT equipment - -	ARC	-					2015 FNCPD Phase 1	10,000.00	10,000.00	-	
	Transportation and Delivery - -	ARC	-					2015 FNCPD Phase 1	20,000.00	20,000.00	-	
	Office Supplies Expense - -	ARC	-					2015 FNCPD Phase 1	35,183.29	35,183.29	-	
	RM-Technical & Scientific Equipment - -	ARC	-					2015 FNCPD Phase 1	40,000.00	40,000.00	-	
	Training & Scholarship - -	ARC	-					2015 FNCPD Phase 1	100,000.00	100,000.00	-	
	Consultancy - -	ARC	-					2015 FNCPD Phase 1	100,000.00	100,000.00	-	
	Travelling Expenses - -	ARC	-					2015 FNCPD Phase 1	100,000.00	100,000.00	-	
	Other Supplies - -	ARC	-					2015 FNCPD Phase 1	383,000.00	383,000.00	-	
	Other-MOOE - -	ARC	-					2015 FNCPD Phase 1	550,000.00	550,000.00	-	
	Other Professional Services - -	ARC	-					2015 FNCPD Phase 1	800,000.00	800,000.00	-	
	Technical and Scientific equipment - -	ARC	-					2015 FNCPD Phase 1	2,342,205.00	-	2,342,205.00	
	Lab. Eqpt - RT Polymerase Chain Reaction	ARC	-					2015 IPM	3,500,000.00	-	3,500,000.00	
	Office Supplies Expense - -	ARC	-					2015 Repair of PDD Lab	22,301.21	22,301.21	-	
	Training & Scholarship - -	ARC	-					2015 Repair of PDD Lab	50,000.00	50,000.00	-	
	Transportation and Delivery - -	ARC	-					2015 Repair of PDD Lab	50,000.00	50,000.00	-	
	Other Supplies - -	ARC	-					2015 Repair of PDD Lab	100,000.00	100,000.00	-	
	Other-MOOE - -	ARC	-					2015 Repair of PDD Lab	100,000.00	100,000.00	-	
	Technical and Scientific equipment - -	ARC	-					2015 Repair of PDD Lab	345,514.11	-	345,514.11	
	RM- Other Property, Plant & Equipment - -	ARC	-					2015 Repair of PDD Lab	1,400,000.00	1,400,000.00	-	
	Agricultural & Marine Supplies - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	5,000.00	5,000.00	-	
	Internet Expense - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	5,000.00	5,000.00	-	
	RM-IT Equipment & Software - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	5,000.00	5,000.00	-	
	Office Supplies Expense - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	7,500.00	7,500.00	-	
	Other-MOOE - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	10,000.00	10,000.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Other-MOOE - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	15,000.00	15,000.00	-	
	Training & Scholarship - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	20,000.00	20,000.00	-	
	Agricultural & Marine Supplies - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	20,000.00	20,000.00	-	
	RM-Motor Vehicles - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	20,000.00	20,000.00	-	
	Travelling Expenses - Local - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	30,000.00	30,000.00	-	
	RM-buildings - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	30,919.79	30,919.79	-	
	Travelling Expenses - Local - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	40,000.00	40,000.00	-	
	Furnitures and fixtures - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	44,000.00	-	44,000.00	
	Gasoline, Oil & Lubricants - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	50,000.00	50,000.00	-	
	RM-Tech. & Scientific Mach. Equip - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	50,000.00	50,000.00	-	
	Other Supplies - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	100,000.00	100,000.00	-	
	Other Supplies - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	112,487.02	112,487.02	-	
	Technical and Scientific equipment - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	150,000.00	-	150,000.00	
	General Services - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	218,420.00	218,420.00	-	
	General Services - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	240,000.00	240,000.00	-	
	Other Professional Services - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	510,000.00	510,000.00	-	
	Other Professional Services - -	ARC	-					2016 BIOTECHNOLOGY / TISSUE CULTURE	670,000.00	670,000.00	-	
	Telephone expenses (mobile) - -	ARC	-					2016 FNCPD Phase 2	20,000.00	20,000.00	-	
	Internet expenses - -	ARC	-					2016 FNCPD Phase 2	30,000.00	30,000.00	-	
	Office Supplies Expense - -	ARC	-					2016 FNCPD Phase 2	34,116.20	34,116.20	-	
	Printing Expenses - -	ARC	-					2016 FNCPD Phase 2	50,000.00	50,000.00	-	
	Transportation and Delivery - -	ARC	-					2016 FNCPD Phase 2	50,000.00	50,000.00	-	
	IT Software & Equipment - -	ARC	-					2016 FNCPD Phase 2	56,535.00	-	56,535.00	
	Training & Scholarship - -	ARC	-					2016 FNCPD Phase 2	100,000.00	100,000.00	-	
	Travelling Expenses - -	ARC	-					2016 FNCPD Phase 2	100,000.00	100,000.00	-	
	RM- Other Property, Plant & Equipment - -	ARC	-					2016 FNCPD Phase 2	300,000.00	300,000.00	-	
	Other-MOOE - -	ARC	-					2016 FNCPD Phase 2	300,000.00	300,000.00	-	
	Other Professional Services - -	ARC	-					2016 FNCPD Phase 2	650,000.00	650,000.00	-	
	Other Supplies - -	ARC	-					2016 FNCPD Phase 2	700,000.00	700,000.00	-	
	Printing Expenses - -	ARC	-					2016 IFSQP	20,000.00	20,000.00	-	
	Office Supplies Expense - -	ARC	-					2016 IFSQP	23,991.80	23,991.80	-	
	IT Software & Equipment - -	ARC	-					2016 IFSQP	25,030.00	-	25,030.00	
	Subscription expenses - -	ARC	-					2016 IFSQP	50,000.00	50,000.00	-	
	RM-Technical & Scient. Equipment - -	ARC	-					2016 IFSQP	50,000.00	50,000.00	-	
	Furnitures & Fixtures - -	ARC	-					2016 IFSQP	65,000.00	-	65,000.00	
	Other Supplies - -	ARC	-					2016 IFSQP	100,000.00	100,000.00	-	
	Travelling Expenses - -	ARC	-					2016 IFSQP	100,000.00	100,000.00	-	
	Training & Scholarship - -	ARC	-					2016 IFSQP	200,000.00	200,000.00	-	
	Other-MOOE - -	ARC	-					2016 IFSQP	235,526.92	235,526.92	-	
	Other Professional Services - -	ARC	-					2016 IFSQP	253,800.00	253,800.00	-	
	Travelling Expenses - -	ARC	-					2016 IPM	100,000.00	100,000.00	-	
	Technical and Scientific equipment - -	ARC	-					2016 IPM	3,000,000.00	-	3,000,000.00	
	RM-buildings - -	ARC	-					2016 IPM	5,000,000.00	5,000,000.00	-	
	General Services Services - -	ARC	-					2016 VARIETAL IMPROVEMENT PROGRAM	185,000.00	185,000.00	-	
	Other Professional Services - -	ARC	-					2016 VARIETAL IMPROVEMENT PROGRAM	566,113.53	566,113.53	-	
	Transportation and Delivery - -	ARC	-					2017 PLOWBACK	10,000.00	10,000.00	-	
	Postage and Courier - -	ARC	-					2017 PLOWBACK	10,000.00	10,000.00	-	
	Training & Scholarship - -	ARC	-					2017 PLOWBACK	12,000.00	12,000.00	-	
	Postage and Courier - -	ARC	-					2017 PLOWBACK	20,000.00	20,000.00	-	
	Taxes, Duties and licenses - -	ARC	-					2017 PLOWBACK	20,000.00	20,000.00	-	
	Other Utility expense - -	ARC	-					2017 PLOWBACK	20,600.00	20,600.00	-	
	Travelling Expenses - Local - -	ARC	-					2017 PLOWBACK	25,000.00	25,000.00	-	
	Other Utility expense - -	ARC	-					2017 PLOWBACK	25,000.00	25,000.00	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Office Supplies Expense - -	ARC	-					2017 PLOWBACK	30,000.00	30,000.00	-	
	Gasoline, Oil & Lubricants - -	ARC	-					2017 PLOWBACK	30,000.00	30,000.00	-	
	Agricultural & Marine Supplies - -	ARC	-					2017 PLOWBACK	30,000.00	30,000.00	-	
	Transportation and Delivery - -	ARC	-					2017 PLOWBACK	30,000.00	30,000.00	-	
	Taxes, Duties and licenses - -	ARC	-					2017 PLOWBACK	32,000.00	32,000.00	-	
	Training & Scholarship - -	ARC	-					2017 PLOWBACK	40,000.00	40,000.00	-	
	Other property, plant & equipment - -	ARC	-					2017 PLOWBACK	45,000.00	-	45,000.00	
	RM-buildings - -	ARC	-					2017 PLOWBACK	50,000.00	50,000.00	-	
	Other-MOOE - -	ARC	-					2017 PLOWBACK	55,000.00	55,000.00	-	
	Gasoline, Oil & Lubricants - -	ARC	-					2017 PLOWBACK	70,000.00	70,000.00	-	
	Other Supplies - -	ARC	-					2017 PLOWBACK	70,000.00	70,000.00	-	
	Travelling Expenses - Local - -	ARC	-					2017 PLOWBACK	75,000.00	75,000.00	-	
	Other-MOOE - -	ARC	-					2017 PLOWBACK	100,000.00	100,000.00	-	
	Agricultural & Marine Supplies - -	ARC	-					2017 PLOWBACK	140,000.00	140,000.00	-	
	Office Supplies Expense - -	ARC	-					2017 PLOWBACK	150,000.00	150,000.00	-	
	Other property, plant & equipment - -	ARC	-					2017 PLOWBACK	150,000.00	-	150,000.00	
	RM-buildings - -	ARC	-					2017 PLOWBACK	180,000.00	180,000.00	-	
	General Services - -	ARC	-					2017 PLOWBACK	252,000.00	252,000.00	-	
	Other Professional Services - -	ARC	-					2017 PLOWBACK	268,400.00	268,400.00	-	
	Other Supplies - -	ARC	-					2017 PLOWBACK	320,000.00	320,000.00	-	
	General Services - -	ARC	-					2017 PLOWBACK	400,000.00	400,000.00	-	
	Other Professional Services - -	ARC	-					2017 PLOWBACK	600,000.00	600,000.00	-	
	Telephone Exp - mobile - -	ARC	-					2017 REGULAR MOOE	6,000.00	6,000.00	-	
	Telephone Exp - mobile - -	ARC	-					2017 REGULAR MOOE	12,000.00	12,000.00	-	
	Internet -Subscription - -	ARC	-					2017 REGULAR MOOE	20,000.00	20,000.00	-	
	Taxes, Duties and licenses - -	ARC	-					2017 REGULAR MOOE	20,000.00	20,000.00	-	
	Other-MOOE - -	ARC	-					2017 REGULAR MOOE	24,000.00	24,000.00	-	
	Postage and Courier - -	ARC	-					2017 REGULAR MOOE	40,000.00	40,000.00	-	
	Fidelity Bond Premium - -	ARC	-					2017 REGULAR MOOE	44,000.00	44,000.00	-	
	Travelling Expenses - Local - -	ARC	-					2017 REGULAR MOOE	50,000.00	50,000.00	-	
	Insurance - -	ARC	-					2017 REGULAR MOOE	60,000.00	60,000.00	-	
	Other-MOOE - -	ARC	-					2017 REGULAR MOOE	200,000.00	200,000.00	-	
	RM-Motor Vehicles - -	ARC	-					2017 REGULAR MOOE	250,000.00	250,000.00	-	
	General Services - -	ARC	-					2017 REGULAR MOOE	400,000.00	400,000.00	-	
	Other Professional Services - -	ARC	-					2017 REGULAR MOOE	540,000.00	540,000.00	-	
	Electricity - -	ARC	-					2017 REGULAR MOOE	1,150,000.00	1,150,000.00	-	
	Tech scient. Eqpt fumehood, food analyzer; other scient. equipment	ARC	bidding					2017 STO - NG	1,400,000.00		1,400,000.00	
	Comm.-Internet	ARC	small value procurement					2017 STO - NG	2,000.00	2,000.00		
	Internet	ARC	small value procurement					2017 STO - NG	2,000.00	2,000.00		
	Tel- mobile	ARC	small value procurement					2017 STO - NG	2,000.00	2,000.00		
	Postage, Deliveries	ARC	small value procurement					2017 STO - NG	4,000.00	4,000.00		
	Utilities	ARC	small value procurement					2017 STO - NG	4,000.00	4,000.00		
	Other Supplies	ARC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	RM- IT Eqpt and Software	ARC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	Transport & Delivery	ARC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	Cooking Gas	ARC	small value procurement					2017 STO - NG	8,000.00	8,000.00		
	Cooking Gas	ARC	small value procurement					2017 STO - NG	8,000.00	8,000.00		
	Agri. Supplies	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Fuel, lubricant and oil Expense	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Gas & oil	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Gas, Oil and Lubricants	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	IT Equipment and software-Semi-expendable External Hard drive 2	ARC	small value procurement					2017 STO - NG	10,000.00		10,000.00	
	IT Equipment and software-Semi-expendable UPS 5	ARC	small value procurement					2017 STO - NG	10,000.00		10,000.00	

PHILIPPINE COCONUT AUTHORITY
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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Office supplies	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Office supplies	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Office Supplies Expense	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Other MOOE	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Other MOOE	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Other MOOE	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Other MOOE	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Other MOOE	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Other Supplies	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Postage & Del.	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Postage & Deliveries	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	RM Agricl. Equipment	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Tel. mobile	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Transport & Del.	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Transport. & Del.	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Transport. & Del.	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Utilities	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Utilities	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Utilities	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Utilities	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Utilities	ARC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Comm-Internet	ARC	small value procurement					2017 STO - NG	12,000.00	12,000.00		
	Training	ARC	small value procurement					2017 STO - NG	12,000.00	12,000.00		
	Office Supplies	ARC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	Office Supplies	ARC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	Office supplies	ARC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	Office Supplies	ARC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	Other Supplies	ARC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	Other supplies	ARC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	Taxes, Duties & Licences (Chemical License)	ARC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	Taxes, Licences	ARC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	Training	ARC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	Training	ARC	small value procurement					2017 STO - NG	18,000.00	18,000.00		
	Agri. Supplies	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Agri. Supplies	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Agricl. Eqpt grasscutter; other agric.eqpt.	ARC	small value procurement					2017 STO - NG	20,000.00		20,000.00	
	Agricultural supplies	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Cooking Gas/Fuel	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Gas, Oil and Lub	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Internet	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Office supplies	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Other MOOE	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Other MOOE	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Other supplies	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Other supplies	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	RM- Lab Equipment	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	RM- Motor Equipment	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Tech. & Scient. Eqpt. binoculars 1	ARC	small value procurement					2017 STO - NG	20,000.00		20,000.00	
	Tech. & Scient. Eqpt. GPS 1	ARC	small value procurement					2017 STO - NG	20,000.00		20,000.00	
	Training	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Traveling	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Traveling	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Traveling	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Travelling Expense	ARC	small value procurement					2017 STO - NG	20,000.00	20,000.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Agricultural Supplies	ARC	small value procurement					2017 STO - NG	25,000.00	25,000.00		
	Lab. Equipment Pressure Cooker	ARC	small value procurement					2017 STO - NG	25,000.00		25,000.00	
	Other supplies	ARC	small value procurement					2017 STO - NG	25,000.00	25,000.00		
	Lab. Eqpt. pH meter 1	ARC	small value procurement					2017 STO - NG	30,000.00		30,000.00	
	Lab. Equipment De-sheller machine	ARC	small value procurement					2017 STO - NG	30,000.00		30,000.00	
	RM- Lab Equipment	ARC	small value procurement					2017 STO - NG	30,000.00	30,000.00		
	Utilities	ARC	small value procurement					2017 STO - NG	32,700.00	32,700.00		
	IT Equipment and software Desktop computer with printer 1set	ARC	small value procurement					2017 STO - NG	35,000.00		35,000.00	
	Office Eqpt.	ARC	small value procurement					2017 STO - NG	35,000.00		35,000.00	
	RM-Lab. Eqpt.	ARC	small value procurement					2017 STO - NG	35,000.00	35,000.00		
	Agricl supplies	ARC	small value procurement					2017 STO - NG	40,000.00	40,000.00		
	Travelling	ARC	small value procurement					2017 STO - NG	40,000.00	40,000.00		
	IT Equipment and software Photocopier machine 1	ARC	small value procurement					2017 STO - NG	45,000.00		45,000.00	
	RM Motor Vehicle vehicles, tractors	ARC	small value procurement					2017 STO - NG	45,000.00	45,000.00		
	Lab Supplies	ARC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Agricultural Supplies	ARC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Communication Eqpt. (1 set) CCTV (6-8 pc with recorder and accessories) (for extension lab, media pr	ARC	small value procurement					2017 STO - NG	50,000.00		50,000.00	
	Office Supplies	ARC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Other Supplies	ARC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	RM-Motor Vehicle	ARC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Subscription Expenses	ARC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Tech scient. Eqpt various equipment	ARC	small value procurement					2017 STO - NG	50,000.00		50,000.00	
	Training	ARC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Firefighting eqpt	ARC	small value procurement					2017 STO - NG	55,000.00		55,000.00	
	Lab. Equipment Test Weights	ARC	small value procurement					2017 STO - NG	55,000.00		55,000.00	
	Lab Supplies	ARC	small value procurement					2017 STO - NG	56,700.00	56,700.00		
	Firefighting Equipment and Accessories (5) Fire extinguishers (extension lab -for chemicals, generator	ARC	small value procurement					2017 STO - NG	60,000.00		60,000.00	
	Lab. Equipment Hot-plate with stirrer	ARC	small value procurement					2017 STO - NG	60,000.00		60,000.00	
	Other Supplies	ARC	small value procurement					2017 STO - NG	60,000.00	60,000.00		
	Office Supplies	ARC	small value procurement					2017 STO - NG	65,000.00	65,000.00		
	Travelling	ARC	small value procurement					2017 STO - NG	75,000.00	75,000.00		
	Training	ARC	small value procurement					2017 STO - NG	100,000.00	100,000.00		
	Training	ARC	small value procurement					2017 STO - NG	100,000.00	100,000.00		
	Traveling	ARC	small value procurement					2017 STO - NG	100,000.00	100,000.00		
	Traveling	ARC	small value procurement					2017 STO - NG	100,000.00	100,000.00		
	Traveling	ARC	small value procurement					2017 STO - NG	100,000.00	100,000.00		
	Lab. Eqpt. Laminar flow 1	ARC	small value procurement					2017 STO - NG	110,000.00		110,000.00	
	Lab. Supplies	ARC	small value procurement					2017 STO - NG	116,000.00	116,000.00		
	Laboratory Supplies	ARC	small value procurement					2017 STO - NG	120,000.00	120,000.00		
	Lab. Supplies	ARC	small value procurement					2017 STO - NG	127,800.00	127,800.00		
	Medical, Dental & Laboratory Supplies	ARC	small value procurement					2017 STO - NG	150,000.00	150,000.00		
	Lab. Supplies	ARC	small value procurement					2017 STO - NG	155,700.00	155,700.00		
	Lab. Supplies	ARC	small value procurement					2017 STO - NG	167,400.00	167,400.00		
	Other MOOE	ARC	small value procurement					2017 STO - NG	200,000.00	200,000.00		
	RM Bldg and other Structures ARC electrical system	ARC	small value procurement					2017 STO - NG	200,000.00	200,000.00		
	RM-Office Bldg.	ARC	small value procurement					2017 STO - NG	200,000.00	200,000.00		
	Lab. Equipment Vacuum dryer 1	ARC	small value procurement					2017 STO - NG	230,000.00		230,000.00	
	Lab Supplies	ARC	small value procurement					2017 STO - NG	256,400.00	256,400.00		
	Lab. Equipment	ARC	small value procurement					2017 STO - NG	300,000.00		300,000.00	
	Lab equipment Analytical Balance	ARC	small value procurement					2017 STO - NG	300,000.00		300,000.00	
	Lab equipment Biosafety cabinet	ARC	small value procurement					2017 STO - NG	300,000.00		300,000.00	
	RM Bldg and other Structures	ARC	small value procurement					2017 STO - NG	300,000.00	300,000.00		
	Travelling	ARC	small value procurement					2017 STO - NG	300,000.00	300,000.00		

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Lab. Eqpt. non-refrigerated microcentrifuge 1	ARC	small value procurement					2017 STO - NG	350,000.00		350,000.00	
	Lab. Eqpt. Gel documentation system 1	ARC	small value procurement					2017 STO - NG	550,000.00		550,000.00	
	Medical, Dental & Laboratory Equipment	ARC	small value procurement					2017 STO - NG	554,700.00	554,700.00		
	Lab. Equipment Wine and Vinegar Analyzer 1	ARC	small value procurement					2017 STO - NG	600,000.00		600,000.00	
	Gen. services (1) Laborer (P350/d+37.50 or P8,525/mo) 1	ARC						2017 STO - NG	102,300.00	102,300.00		
	Gen. services (1) Laborer (P350/d+37.50 or P8,525/mo) 1	ARC						2017 STO - NG	102,300.00	102,300.00		
	Gen. services (1) Laborer (P350/d+37.50 or P8,525/mo) 1	ARC						2017 STO - NG	102,300.00	102,300.00		
	General Services (1) Laborer (P350/d+37.50 or P8,525/mo) 1	ARC						2017 STO - NG	102,300.00	102,300.00		
	Other Prof. Service 1 Science Aide (10,000+1500/mo or 138, 000yr) 1	ARC						2017 STO - NG	138,000.00	138,000.00		
	Other Prof. services 1 Science Aide (10,000+1500/mo or 138, 000yr) 1	ARC						2017 STO - NG	138,000.00	138,000.00		
	Other Prof. services 1 Science Aide (10,000+1500/mo or 138, 000yr) 1	ARC						2017 STO - NG	138,000.00	138,000.00		
	Other Prof. services 1 Science Aide (10,000+1500/mo or 138, 000yr) 1	ARC						2017 STO - NG	138,000.00	138,000.00		
	Other Professional Services 1 Science Aide (10,000+1500/mo or 138, 000yr) 1	ARC						2017 STO - NG	138,000.00	138,000.00		
	Professional Services (1) Driver (P10,000+1500 or P138,000/yr) 1	ARC						2017 STO - NG	138,000.00	138,000.00		
	Other Professional Services (1) Administrative Assistant (Clerk) (P11,000+1500 or P12,500/mo) 1	ARC						2017 STO - NG	150,000.00	150,000.00		
	Other Prof. services (1) Laboratory Technician (P13,000+1500 or P14,500/mo) 1	ARC						2017 STO - NG	174,000.00	174,000.00		
	Prof. Services (1) Laboratory Technician (P13,000+1500 or P14,500/mo) 1	ARC						2017 STO - NG	174,000.00	174,000.00		
	Gen. services (2) Laborer (P350/d+37.50 or P8,525/mo) 2	ARC						2017 STO - NG	204,600.00	204,600.00		
	General Services (2) Laborers (P350/d+37.50 or P8,525/mo) 2	ARC						2017 STO - NG	204,600.00	204,600.00		
	Other Prof. Service (1) Science Research Specialist (P19,000+1500 or P20,500/mo) 1	ARC						2017 STO - NG	246,000.00	246,000.00		
	Other Prof. services (1) Science Research Specialist (P19,000+1500 or P20,500/mo) 1	ARC						2017 STO - NG	246,000.00	246,000.00		
	Other Prof. services (1) Science Research Specialist (P19,000+1500 or P20,500/mo) 1	ARC						2017 STO - NG	246,000.00	246,000.00		
	Other Professional Services (1) Science Research Specialist (P19,000+1500 or P20,500/mo) 1	ARC						2017 STO - NG	246,000.00	246,000.00		
	Other Professional Services (1) Science Research Specialist (P19,000+1500 or P20,500/mo) 1	ARC						2017 STO - NG	246,000.00	246,000.00		
	Prof. Services (1) Science Research Specialist (P19,000+1500 or P20,500/mo) 1	ARC						2017 STO - NG	246,000.00	246,000.00		
	Other Prof. services (2) Laboratory Technician (P13,000+1500 or P14,500/mo) 2	ARC						2017 STO - NG	348,000.00	348,000.00		
	Gen. services (4) Laborers (P350/d+37.50 or P8,525/mo) 4	ARC						2017 STO - NG	409,200.00	409,200.00		
	Other Prof. services (2) Science Research Specialist (P19,000+1500 or P20,500/mo) 2	ARC						2017 STO - NG	492,000.00	492,000.00		
	General Services - -	ARC	-					ARC Income	110,000.00	110,000.00	-	
	Other Professional Services - -	ARC	-					ARC Income	154,980.89	154,980.89	-	
	General Services - -	ARC	-					Brontispa Control Project	111,200.00	111,200.00	-	
	General Services - -	ARC	-					ECM INCOME - ARC	232,067.00	232,067.00	-	
	Telephone Expenses - Mobile - -	ARC	-					MASS PROPAGATION	6,000.00	6,000.00	-	
	Internet Subscription Expenses - -	ARC	-					MASS PROPAGATION	6,000.00	6,000.00	-	
	Indirect Cost: honoraria - (2) Project Support Staff L2 (P1500/qtr) - 2	ARC	-					MASS PROPAGATION	12,000.00	12,000.00	-	
	Transport and Delivery - -	ARC	-					MASS PROPAGATION	12,000.00	12,000.00	-	
	Agricultural and Marine Supplies Expenses - -	ARC	-					MASS PROPAGATION	20,000.00	20,000.00	-	
	Representation Expenses - -	ARC	-					MASS PROPAGATION	50,000.00	50,000.00	-	
	Rent Expenses - -	ARC	-					MASS PROPAGATION	50,000.00	50,000.00	-	
	Other MOOE - -	ARC	-					MASS PROPAGATION	50,000.00	50,000.00	-	
	ICT Equipment - (1 unit) Audio System for laboratory room - 1	ARC	-					MASS PROPAGATION	52,000.00	-	52,000.00	
	Technical and Scientific Equipment - (1) Pressure steam sterilizer/Autoclave 41.5 quartz, non-electric, v	ARC	-					MASS PROPAGATION	55,000.00	-	55,000.00	
	Other Property, Plant and Equipment - (1 set) Tent with accessories - 1	ARC	-					MASS PROPAGATION	55,000.00	-	55,000.00	
	Training Expenses - -	ARC	-					MASS PROPAGATION	65,000.00	65,000.00	-	
	Technical and Scientific Equipment - (4 units) UPS, 1000 VA or higher (for laminar flow cabinets) - 4	ARC	-					MASS PROPAGATION	74,000.00	-	74,000.00	
	ICT Equipment - (1 unit) Ultra-thin laptop, with complete programs - 1	ARC	-					MASS PROPAGATION	80,000.00	-	80,000.00	
	Technical and Scientific Equipment - 1 unit refrigerator, inverter, cabinet, type - 1	ARC	-					MASS PROPAGATION	80,000.00	-	80,000.00	
	Fuel, oil & lubricants - -	ARC	-					MASS PROPAGATION	83,000.00	83,000.00	-	
	Personal Services (Honorarium) - (1) Project Staff L3 (P7,500/mo x 12 mo) - 1	ARC	-					MASS PROPAGATION	90,000.00	90,000.00	-	
	Technical and Scientific Equipment - (1 unit) Camera DSLR with complete accessories - 1	ARC	-					MASS PROPAGATION	100,000.00	-	100,000.00	
	Furniture & Fixtures - Laboratory chairs, other office furnitures, best quality -	ARC	-					MASS PROPAGATION	135,000.00	-	135,000.00	
	Office Supplies - -	ARC	-					MASS PROPAGATION	141,498.00	141,498.00	-	
	Technical and Scientific Equipment - (4 units) Glassbead sterilizer with spare beads - 4	ARC	-					MASS PROPAGATION	160,000.00	-	160,000.00	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Travelling (Local) - -	ARC	-					MASS PROPAGATION	167,000.00	167,000.00	-	
	Technical and Scientific Equipment - (1 unit) Culture medium dispenser pipetting machine with access	ARC	-					MASS PROPAGATION	170,000.00	-	170,000.00	
	Travelling(Foreign) - -	ARC	-					MASS PROPAGATION	200,000.00	200,000.00	-	
	Utility Expense - -	ARC	-					MASS PROPAGATION	245,000.00	245,000.00	-	
	General Services (Emergency Laborers) - -	ARC	-					MASS PROPAGATION	350,000.00	350,000.00	-	
	Personal Services (Salaries & Wages) - (2) Research Assistant (P24,781.20/mo x 12 mo) - 2	ARC	-					MASS PROPAGATION	594,748.80	594,748.80	-	
	Personal Services (Salaries & Wages) - (5) Laborer I (P11,373.60/ mo x 12 mo) - 5	ARC	-					MASS PROPAGATION	682,416.00	682,416.00	-	
	Personal Services (Salaries & Wages) - (6) Laboratory Technician I (P16,053.60/mo x 12 mo) - 6	ARC	-					MASS PROPAGATION	1,155,859.20	1,155,859.20	-	
	Other Supplies - -	ARC	-					MASS PROPAGATION	3,347,866.46	3,347,866.46	-	
	Repair and Maintenance - (Laboratory, screenhouse, waste disposal system, deepwell, laboratory equi	ARC	-					MASS PROPAGATION	4,610,234.08	4,610,234.08	-	
	Telephone Expenses - Mobile - -	ARC	-					PROJECT MANAGEMENT	12,000.00	12,000.00	-	
	Internet Subscription Expenses - -	ARC	-					PROJECT MANAGEMENT	12,000.00	12,000.00	-	
	Printing and binding - -	ARC	-					PROJECT MANAGEMENT	40,000.00	40,000.00	-	
	RM - ICT Equipment - (IT, Office Equipment & software) -	ARC	-					PROJECT MANAGEMENT	40,000.00	40,000.00	-	
	Fuel, oil & lubricants - -	ARC	-					PROJECT MANAGEMENT	41,779.41	41,779.41	-	
	ICT Equipment - (1 set) Desktop computer with printer, UPS, programs, and accessories - 1	ARC	-					PROJECT MANAGEMENT	50,000.00	-	50,000.00	
	Training Exp. - -	ARC	-					PROJECT MANAGEMENT	50,000.00	50,000.00	-	
	Representation Exp. - -	ARC	-					PROJECT MANAGEMENT	80,000.00	80,000.00	-	
	Office Supplies - -	ARC	-					PROJECT MANAGEMENT	84,950.00	84,950.00	-	
	General Services (Emergency Laborers) - -	ARC	-					PROJECT MANAGEMENT	115,767.90	115,767.90	-	
	Other MOOE - -	ARC	-					PROJECT MANAGEMENT	136,618.17	136,618.17	-	
	Personal Services (Honorarium) - (1) Program Leader (P14,600/mo x 12 mo) - 1	ARC	-					PROJECT MANAGEMENT	175,200.00	175,200.00	-	
	Personal Services (Salaries & Wages) - (1) Clerk III (P16,053.60/mo x 12 mo) - 1	ARC	-					PROJECT MANAGEMENT	192,643.20	192,643.20	-	
	Travelling (Foreign) - -	ARC	-					PROJECT MANAGEMENT	200,000.00	200,000.00	-	
	Travelling (Local) - -	ARC	-					PROJECT MANAGEMENT	252,522.55	252,522.55	-	
	Personal Services (Salaries & Wages) - (1) Research Assistant (P24,781.20/mo x 12 mo) - 1	ARC	-					PROJECT MANAGEMENT	297,374.40	297,374.40	-	
	Other Supplies - -	ARC	-					Upgrading of ARC Facilities	10,000.00	10,000.00	-	
	RM-buildings - -	ARC	-					Upgrading of ARC Facilities	137,706.52	137,706.52	-	
	Gasoline Expenses - -	DRC	-					2014 OIL PALM	10,000.00	10,000.00	-	
	Office Supplies - -	DRC	-					2014 OIL PALM	15,000.00	15,000.00	-	
	Agricultural & Marine Supplies Expenses - -	DRC	-					2014 OIL PALM	25,000.00	25,000.00	-	
	Training Expense - -	DRC	-					2014 OIL PALM	41,762.67	41,762.67	-	
	Traveling Expense - Local - -	DRC	-					2014 OIL PALM	87,500.00	87,500.00	-	
	Contract Services - (General/Janitorial) -	DRC	-					2014 OIL PALM	90,948.00	90,948.00	-	
	Repair and Maintenance - Motor Vehicle - -	DRC	-					2014 OIL PALM	98,587.17	98,587.17	-	
	Other MOOE - -	DRC	-					2014 OIL PALM	100,000.00	100,000.00	-	
	Other Professional Services - -	DRC	-					2014 OIL PALM	188,450.00	188,450.00	-	
	Training Expense - GAD Activity -	DRC	-					2015 AGRO FARMING	18,369.00	18,369.00	-	
	Repair and Maintenance - building -	DRC	-					2015 AGRO FARMING	40,239.10	40,239.10	-	
	Other Professional Services - (1) Research Assistant -	DRC	-					2015 AGRO FARMING	95,967.38	95,967.38	-	
	Technical and Scientific Analytical Grade Chemicals - Micropipette - 2	DRC	Shopping					2015 AGRO FARMING	46,620.00	46,620.00	-	
	OFFICE SUPPLIES EXPENSE - various -	DRC	-					2015 INTEGRATED CROP PROJECTS	2,252.39	-	2,252.39	
	Other MOOE-Analysis Fee - -	DRC	-					2015 INTEGRATED CROP PROJECTS	5,000.00	5,000.00	-	
	OTHER SUPPLIES EXPENSE - -	DRC	-					2015 INTEGRATED CROP PROJECTS	10,000.00	10,000.00	-	
	R/M - OFFICE EQUIPMENT - -	DRC	-					2015 INTEGRATED CROP PROJECTS	10,000.00	10,000.00	-	
	FUEL, OIL AND LUBRICANTS - -	DRC	-					2015 INTEGRATED CROP PROJECTS	10,815.65	10,815.65	-	
	OFFICE SUPPLIES EXPENSE - -	DRC	-					2015 INTEGRATED CROP PROJECTS	11,923.18	11,923.18	-	
	OTHER SUPPLIES EXPENSE - various - as need arises	DRC	-					2015 INTEGRATED CROP PROJECTS	15,000.00	15,000.00	-	
	R/M - TRANSPORTATION - - as need arises	DRC	-					2015 INTEGRATED CROP PROJECTS	15,000.00	15,000.00	-	
	RENT/LEASE EXPENSES - -	DRC	-					2015 INTEGRATED CROP PROJECTS	15,000.00	15,000.00	-	
	R & M- Office Equip - -	DRC	-					2015 INTEGRATED CROP PROJECTS	15,000.00	15,000.00	-	
	FUEL, OIL AND LUBRICANTS - - as need arises	DRC	-					2015 INTEGRATED CROP PROJECTS	15,686.64	15,686.64	-	
	TRAVELLING EXPENSES - LOCAL - -	DRC	-					2015 INTEGRATED CROP PROJECTS	16,631.77	16,631.77	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	TRAINING & SCHOLARSHIP EXPENSE - -	DRC	-					2015 INTEGRATED CROP PROJECTS	25,000.00	25,000.00	-	
	ICT EQUIPMENT - Output Power Capacity 600 Watts / 1000 VAMax Configurable Power 600 Watts / 10	DRC	-					2015 INTEGRATED CROP PROJECTS	30,000.00	-	30,000.00	
	Other MOOE-Analysis Fee - -	DRC	-					2015 INTEGRATED CROP PROJECTS	30,000.00	30,000.00	-	
	TECHNICAL AND SCIENTIFIC ANALYTICAL GRADE CHEMICALS - various -	DRC	-					2015 INTEGRATED CROP PROJECTS	40,357.98	40,357.98	-	
	OFFICE EQUIPMENT - - 1 unit	DRC	-					2015 INTEGRATED CROP PROJECTS	50,000.00	-	50,000.00	
	ICT EQUIPMENT - -	DRC	-					2015 INTEGRATED CROP PROJECTS	50,000.00	-	50,000.00	
	TRAINING & SCHOLARSHIP EXPENSE - attendance to scientific conference - 4	DRC	-					2015 INTEGRATED CROP PROJECTS	50,000.00	50,000.00	-	
	TELEPHONE EXPENSE - LANDLINE - -	DRC	-					2015 INTEGRATED CROP PROJECTS	50,000.00	50,000.00	-	
	Other MOOE-Analysis Fee - -	DRC	-					2015 INTEGRATED CROP PROJECTS	50,000.00	50,000.00	-	
	RENT/LEASE EXPENSES - - as need arises	DRC	-					2015 INTEGRATED CROP PROJECTS	54,712.00	54,712.00	-	
	PRINTING AND PUBLICATION EXPENSES - - as need arises	DRC	-					2015 INTEGRATED CROP PROJECTS	64,000.00	64,000.00	-	
	TRAVELLING EXPENSES - LOCAL - -	DRC	-					2015 INTEGRATED CROP PROJECTS	66,811.94	66,811.94	-	
	TECHNICAL AND SCIENTIFIC EQUIPMENT - TECHNICAL AND SCIENTIFIC EQUIPMENT -	DRC	-					2015 INTEGRATED CROP PROJECTS	68,000.00	68,000.00	-	
	ICT EQUIPMENT - 1 software - 1 unit	DRC	-					2015 INTEGRATED CROP PROJECTS	88,000.00	-	88,000.00	
	AGRICULTURAL AND MARINE SUPPLIES EXPENSE - various -	DRC	-					2015 INTEGRATED CROP PROJECTS	101,766.00	101,766.00	-	
	OFFICE EQUIPMENT - -	DRC	-					2015 INTEGRATED CROP PROJECTS	104,087.38	-	104,087.38	
	GENERAL SERVICES - emergency laborer - 4 personnel	DRC	-					2015 INTEGRATED CROP PROJECTS	440,530.21	440,530.21	-	
	GENERAL SERVICES - - 9	DRC	-					2015 INTEGRATED CROP PROJECTS	900,385.20	900,385.20	-	
	OTHER PROFESSIONAL SERVICES - -	DRC	-					2015 INTEGRATED CROP PROJECTS	984,046.80	984,046.80	-	
	OTHER PROFESSIONAL SERVICES - - 15 personnel	DRC	-					2015 INTEGRATED CROP PROJECTS	1,223,897.40	1,223,897.40	-	
	LED TV For instructional and demo display, Android TV 65", LED 1 unit	DRC	small value procurement					2015 IPM	125,000.00		125,000.00	
	Laptop 2 units	DRC	small value procurement					2015 IPM	160,000.00		160,000.00	
	Shaking water bath	DRC	small value procurement					2015 IPM	200,000.00		200,000.00	
	Binocular, high-powered with distance read out and laser pointer	DRC	small value procurement					2015 IPM	220,000.00		220,000.00	
	Computer Desk top, Computer system with printer, AVR and UPS 3 system	DRC	small value procurement					2015 IPM	255,000.00		255,000.00	
	Airconditioners Inverter, 2 HP with installation labor 4 units	DRC	small value procurement					2015 IPM	280,000.00		280,000.00	
	Electrical System Repair and replacement of all electrical wires in all building and facilities of DRC.	DRC	small value procurement					2015 IPM	300,000.00	300,000.00		
	Standing airconditioners LED Display, polyphonic tone, moisture protection panel, remote holder, au	DRC	small value procurement					2015 IPM	360,000.00		360,000.00	
	Water System Repair of submersible pump and water system of DRC including staff housing	DRC	small value procurement					2015 IPM	400,000.00	400,000.00		
	Construction supplies Various construction supplies (carpentry, mason, plumbing and electrical)	DRC	small value procurement					2015 IPM	500,000.00	500,000.00		
	Laboratory Supply	DRC	small value procurement					2015 IPM	500,000.00	500,000.00		
	Training Expense - -	DRC	-					2016 AGRO FARMING (DRC)	10,164.20	10,164.20	-	
	Office Supplies - -	DRC	-					2016 AGRO FARMING (DRC)	10,164.20	10,164.20	-	
	Office Equipment - -	DRC	-					2016 AGRO FARMING (DRC)	24,796.89	-	24,796.89	
	Training Expense - GAD Activity - 1	DRC	-					2016 AGRO FARMING (DRC)	36,250.54	36,250.54	-	
	Repair and Maintenance-Building - -	DRC	-					2016 AGRO FARMING (DRC)	60,985.21	60,985.21	-	
	Repair and Maintenance-Building - -	DRC	-					2016 AGRO FARMING (DRC)	108,751.46	108,751.46	-	
	Travelling Expenses - -	DRC	-					2016 AGRO FARMING (DRC)	112,000.00	112,000.00	-	
	Other Professional Services - (1) Research Assistant -	DRC	-					2016 AGRO FARMING (DRC)	188,450.00	188,450.00	-	
	Other Professional Services - (1) Research Assistant -	DRC	-					2016 AGRO FARMING (DRC)	188,457.60	188,457.60	-	
	Traveling Expense - Local - -	DRC	-					2016 AGRO FARMING (DRC)	300,000.00	300,000.00	-	
	Office Supplies - -	DRC	Shopping					2016 AGRO FARMING (DRC)	6,855.80	6,855.80	-	
	Technical and Scientific Analytical Grade Chemicals - -	DRC	Shopping					2016 AGRO FARMING (DRC)	8,703.00	8,703.00	-	
	Other MOOE - Soil Analysis -	DRC	SVP					2016 AGRO FARMING (DRC)	76,000.00	76,000.00	-	
	Communication Expense	DRC						2016 IPM	12,000.00	12,000.00		
	Gas & Oil	DRC						2016 IPM	30,000.00	30,000.00		
	Utilities Expense	DRC						2016 IPM	40,000.00	40,000.00		
	Repair & Maintenance-Motor Vehicle	DRC						2016 IPM	100,000.00	100,000.00		
	Travelling	DRC						2016 IPM	100,000.00	100,000.00		
	Office Supplies	DRC						2016 IPM	150,000.00	150,000.00		
	Office Equipment - -	DRC						2016 IPM	160,000.00		160,000.00	
	General Services	DRC						2016 IPM	181,896.00	181,896.00		
	Other Professional Services	DRC						2016 IPM	273,000.00	273,000.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Repair & Maintenance	DRC						2016 IPM	300,000.00	300,000.00		
	IT Equipment - -	DRC						2016 IPM	505,000.00		505,000.00	
	Agricultural Supplies	DRC						2016 IPM	550,000.00	550,000.00		
	Technical & Scientific Equipment	DRC						2016 IPM	9,380,000.00		9,380,000.00	
	Training Expense - -	DRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	9,401.21	9,401.21	-	
	Repair and Maintenance - Motor Vehicle - -	DRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	25,409.08	25,409.08	-	
	Information & Communication Tech. Equipment - Desktop computer with accessories & printer - 1 set	DRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	28,204.00	28,204.00	-	
	General Services - -	DRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	37,895.00	37,895.00	-	
	Agricultural & Marine Supplies Expenses - -	DRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	40,000.00	40,000.00	-	
	Other Professional Services - -	DRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	47,115.00	47,115.00	-	
	Office Supplies - Computer ink (refill) 3sets	DRC	small value procurement					2017 STO - NG	1,000.00	1,000.00		
	Office Supplies - Printer ink 4bottles	DRC	small value procurement					2017 STO - NG	1,000.00	1,000.00		
	Office Supplies - Maps 10sheets	DRC	small value procurement					2017 STO - NG	1,087.00	1,087.00		
	Training Expenses - Honoraria or Resource Speaker 1person	DRC	small value procurement					2017 STO - NG	2,000.00	2,000.00		
	Agricultural Supplies - Honey, honey from bees 10bottles	DRC	small value procurement					2017 STO - NG	3,000.00	3,000.00		
	Technical & Scientific Equipment - f. Tape measure, Fiberglass measuring tape, 50m 2	DRC	small value procurement					2017 STO - NG	3,000.00		3,000.00	
	Training Expenses - Administrative assignments 1training	DRC	small value procurement					2017 STO - NG	7,500.00	7,500.00		
	Electricity Expense - Electricity Expense monthly	DRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Gas Expenses - Gasoline Expenses liters	DRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Gas, Oil and Lubricant - Gas, Oil and Lubricant monthly	DRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Office Supplies Expense - Office Supplies Expense	DRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Technical & Scientific Equipment - e. pH Meter (hand held) 1	DRC	small value procurement					2017 STO - NG	10,000.00		10,000.00	
	Water Expense - Water Expense monthly	DRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Communication - Mobile, Globe, Globe Tattoo monthly	DRC	small value procurement					2017 STO - NG	12,000.00	12,000.00		
	Office Supplies - Various office supplies	DRC	small value procurement					2017 STO - NG	12,000.00	12,000.00		
	Telephone Expense-Mobile - Telephone Expense-Mobile	DRC	small value procurement					2017 STO - NG	12,000.00	12,000.00		
	Other Supplies - Various supplies as needed	DRC	small value procurement					2017 STO - NG	12,500.00	12,500.00		
	Office Supplies Expense - Office Supplies Expense	DRC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	Electricity Expense - Electricity Expense monthly	DRC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Gas, Oil and Lubricant - Gas, Oil and Lubricant as needed	DRC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Internet Expense - Monthly LTE (line & wireless) Subscription OR Cable broadband (line & wireless) int	DRC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	RM of Motor Vehicles - RM of Motor Vehicles as needed	DRC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	RM of Motor Vehicles - RM of Motor Vehicles as needed	DRC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Technical & Scientific Equipment - g. Grass cutter 1	DRC	small value procurement					2017 STO - NG	20,000.00		20,000.00	
	Travelling Expenses - Travelling Expenses - Local monthly	DRC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Water Expense - Water Expense monthly	DRC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Other MOOE -	DRC	small value procurement					2017 STO - NG	25,000.00	25,000.00		
	Training Expenses - Team Building (Venue) 1activity	DRC	small value procurement					2017 STO - NG	28,000.00	28,000.00		
	Laboratory Supplies - Various lab supplies	DRC	small value procurement					2017 STO - NG	30,000.00	30,000.00		
	Office Supplies -	DRC	small value procurement					2017 STO - NG	30,000.00	30,000.00		
	Travelling Expenses - Travelling Expenses - Local	DRC	small value procurement					2017 STO - NG	30,000.00	30,000.00		
	Travelling Expenses - Field Assesment 5sites	DRC	small value procurement					2017 STO - NG	32,000.00	32,000.00		
	Gas, Oil & Lubricant - Gas, Oil & Lubricant as needed	DRC	small value procurement					2017 STO - NG	43,500.00	43,500.00		
	Agricultural Supplies - Squash, green, with many grooves 1567 kgkg	DRC	small value procurement					2017 STO - NG	47,000.00	47,000.00		
	R & M - Motor Vehicles -	DRC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Technical & Scientific Equipment - c. Drip regulators, with adjustable/measurable flow rate	DRC	small value procurement					2017 STO - NG	50,000.00		50,000.00	
	Technical & Scientific Equipment - h. Soil Moisture Meter, Professional digital soil moisture meter with t	DRC	small value procurement					2017 STO - NG	50,000.00		50,000.00	
	Transportation and Delivery Expense - Transportation and Delivery Expense	DRC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Travelling Expenses - Determination of Location Coordinates 100coordinates	DRC	small value procurement					2017 STO - NG	51,900.00	51,900.00		
	Furnitures & Fixtures - Furnitures & Fixtures	DRC	small value procurement					2017 STO - NG	60,000.00		60,000.00	
	Other MOOE - Leaf Analysis 100samples	DRC	small value procurement					2017 STO - NG	60,000.00	60,000.00		
	Other MOOE - Soil Analysis 200samples	DRC	small value procurement					2017 STO - NG	60,000.00	60,000.00		
	Gas, Oil and Lubricants Expenses - Gasoline, Oil and Lubricants Expenses	DRC	small value procurement					2017 STO - NG	70,000.00	70,000.00		

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	Travelling Expenses - Travelling Expenses - Local as needed	DRC	small value procurement					2017 STO - NG	70,000.00	70,000.00		
	Training - Training	DRC	small value procurement					2017 STO - NG	75,000.00	75,000.00		
	RM of Facilities - RM of Facilities as needed	DRC	small value procurement					2017 STO - NG	80,000.00	80,000.00		
	RM of Facilities - RM of Facilities as needed	DRC	small value procurement					2017 STO - NG	85,000.00	85,000.00		
	Travelling Expenses - Local - Travelling Expenses - Local as needed	DRC	small value procurement					2017 STO - NG	85,000.00	85,000.00		
	Medical, Dental and Lab. Expense - Medical, Dental and Lab. Expense	DRC	small value procurement					2017 STO - NG	100,000.00	100,000.00		
	Technical & Scientific Equipment - b. Water Pump System, includes drilling and installation, with 5000L	DRC	small value procurement					2017 STO - NG	100,000.00		100,000.00	
	Travelling Expenses - Collection of Soil and Leaf Samples 200samples	DRC	small value procurement					2017 STO - NG	103,600.00	103,600.00		
	Travelling Expenses - Administrative cost	DRC	small value procurement					2017 STO - NG	112,500.00	112,500.00		
	Laboratory Supplies - Various lab supplies	DRC	small value procurement					2017 STO - NG	130,000.00	130,000.00		
	Fuel, Oil & Lubricant - Fuel, Oil & Lubricant	DRC	small value procurement					2017 STO - NG	150,000.00	150,000.00		
	Technical & Scientific Equipment - d. Earth Auger 1	DRC	small value procurement					2017 STO - NG	150,000.00		150,000.00	
	Traveling Expenses (Local) - Traveling Expenses (Local)	DRC	small value procurement					2017 STO - NG	150,000.00	150,000.00		
	Agricultural Supplies - Various agricultural supply	DRC	small value procurement					2017 STO - NG	210,000.00	210,000.00		
	Technical & Scientific Equipment - a. Solar Panel System, 3kW grid includes: Solar Panels, Inverter, ba	DRC	small value procurement					2017 STO - NG	345,000.00		345,000.00	
	Agricultural & Marine Supplies Expense - Agricultural & Marine Supplies Expense	DRC	small value procurement					2017 STO - NG	500,000.00	500,000.00		
	Contract Services (General/Janitorial) - 1 Laborer 12months	DRC						2017 STO - NG	90,948.00	90,948.00		
	Other Professional Expenses - Driver, Possesses prof'l driver's license 1personnel	DRC						2017 STO - NG	140,000.00	140,000.00		
	Other Professional Expenses - Programming services, IT graduate to perform programming task 1pers	DRC						2017 STO - NG	140,000.00	140,000.00		
	Other Professional Services - Laboratory Technician, BSA graduate of related course 1personnel	DRC						2017 STO - NG	180,000.00	180,000.00		
	Gen. services -	DRC						2017 STO - NG	185,000.00	185,000.00		
	Other Professional Services - 1 Research Assistant 12months	DRC						2017 STO - NG	188,465.00	188,465.00		
	Other Professional Expenses - Research Assistant, BS Entomology/Plant Pathology Graduate 1person	DRC						2017 STO - NG	200,000.00	200,000.00		
	Other Professional Services - Office Staff 2personnel	DRC						2017 STO - NG	280,000.00	280,000.00		
	Other Professional Services - Office Staff 2personnel	DRC						2017 STO - NG	280,000.00	280,000.00		
	General Services - Emergency Laborers - at least Elementary graduate 4personnel	DRC						2017 STO - NG	380,000.00	380,000.00		
	General Services - Emergency Laborers, At least Elementary graduate 4personnel	DRC						2017 STO - NG	380,000.00	380,000.00		
	General Services - Laborer Provision of labor for office and laboratory maintenance. At least High scho	DRC						2017 STO - NG	380,000.00	380,000.00		
	Other Professional Services - Research Assistant, BSA Entomology/Plant Pathology Graduate 2person	DRC						2017 STO - NG	400,000.00	400,000.00		
	Other Professional Expenses - Laboratory Aide, High School Level, with high comprehension 3personn	DRC						2017 STO - NG	420,000.00	420,000.00		
	Other Professional Expenses - Laboratory Technician, BSA graduate of related course 3personnel	DRC						2017 STO - NG	540,000.00	540,000.00		
	Other Professional Expenses - Research Assistant, BS Entomology/Plant Pathology Graduate 3person	DRC						2017 STO - NG	600,000.00	600,000.00		
	Other Professional Services - Laboratory Aide, College level of any Science Course 5personnel	DRC						2017 STO - NG	700,000.00	700,000.00		
	Office Supplies - - various	DRC	-					70% PLOWBACK	6,175.09	6,175.09	-	
	Supplies - Janitorial -	DRC	-					70% PLOWBACK	12,082.27	12,082.27	-	
	General services - -	DRC	-					70% PLOWBACK	15,158.00	15,158.00	-	
	Laboratory Supplies - - various	DRC	-					70% PLOWBACK	32,421.00	32,421.00	-	
	Fertilizer- / Pesticides - Organic and Inorganic - varioius	DRC	-					70% PLOWBACK	39,000.00	39,000.00	-	
	Other MOOE - Meetings and Conferences -	DRC	-					70% PLOWBACK	101,000.00	101,000.00	-	
	Traveling Expenses - Local - -	ZRC	-					2014 CHLCPP	45,000.00	45,000.00	-	
	Training and Scholarship Expense - -	ZRC	-					2014 CHLCPP	45,000.00	45,000.00	-	
	Transportation and Deliveries Expense - -	ZRC	-					2014 CHLCPP	90,000.00	90,000.00	-	
	Other MOOE - -	ZRC	-					2014 CHLCPP	90,000.00	90,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2014 CHLCPP	360,000.00	360,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	Small Value					2014 CHLCPP	270,000.00	270,000.00	-	
	RM- Transportation Equipment - -	ZRC	-					2014 COMPREHENSIVE R&D	1,130.00	1,130.00	-	
	Office Supplies Expense - -	ZRC	-					2014 COMPREHENSIVE R&D	8,385.38	8,385.38	-	
	Electricity Expense - -	ZRC	-					2014 COMPREHENSIVE R&D	22,558.97	22,558.97	-	
	Other MOOE - -	ZRC	-					2014 COMPREHENSIVE R&D	25,583.58	25,583.58	-	
	Fuel, Oil & Lubricants Expense - -	ZRC	-					2014 COMPREHENSIVE R&D	52,216.48	52,216.48	-	
	General Services (Emergency Laborers) - -	ZRC	-					2014 COMPREHENSIVE R&D	71,020.04	71,020.04	-	
	RM- Transportation Equipment - -	ZRC	-					2014 COMPREHENSIVE R&D	77,208.38	77,208.38	-	
	Transportation and Delivery Expense - -	ZRC	-					2014 COMPREHENSIVE R&D	93,426.85	93,426.85	-	

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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Traveling Expense - Local - -	ZRC	-					2014 COMPREHENSIVE R&D	257,259.41	257,259.41	-	
	Agricultural and Marine Supplies Expenses - -	ZRC	-					2014 COMPREHENSIVE R&D	278,900.00	278,900.00	-	
	RM- Other Structures - -	ZRC	-					2014 COMPREHENSIVE R&D	500,000.00	500,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	-					2014 COMPREHENSIVE R&D	775,360.16	775,360.16	-	
	Other Professional Services - -	ZRC	-					2014 COMPREHENSIVE R&D	886,714.95	886,714.95	-	
	General Services (Emergency Laborers) - -	ZRC	-					2014 COMPREHENSIVE R&D	3,000,000.00	3,000,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2014 COMPREHENSIVE R&D	3,173,525.02	3,173,525.02	-	
	RM- Building - -	ZRC	Bidding					2014 COMPREHENSIVE R&D	1,500,000.00	1,500,000.00	-	
	Agricultural, Fishery and Forestry Equipment - 1 unit cement mixer -	ZRC	Small Value					2014 COMPREHENSIVE R&D	100,000.00	-	100,000.00	
	Motor Vehicle - 1 unit double cab truck -	ZRC	Small Value					2014 COMPREHENSIVE R&D	995,000.00	-	995,000.00	
	Other Supplies and Materials Expense - -	ZRC	Small Value					2014 COMPREHENSIVE R&D	3,967,420.94	3,967,420.94	-	
	Other MOOE - -	ZRC	-					2014 YRRP	2,458.35	2,458.35	-	
	Other Supplies and Materials Expense - -	ZRC	-					2014 YRRP	20,000.00	20,000.00	-	
	Traveling Expenses - Local - -	ZRC	-					2014 YRRP	30,000.00	30,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2014 YRRP	40,000.00	40,000.00	-	
	General Services (Emergency Laborers) - 1 JO -	ZRC	-					2014 YRRP	70,953.92	70,953.92	-	
	Agricultural, Fishery and Forestry Equipment - 1 unit chainsaw -	ZRC	Small Value					2014 YRRP	70,000.00	-	70,000.00	
	Agricultural and Marine Supplies Expenses - -	ZRC	-					2015 ACPRP	100,000.00	100,000.00	-	
	General Services (Emergency Laborers) - 7 JO @ 337.50 - 74	ZRC	-					2015 ACPRP	649,350.00	649,350.00	-	
	Other Professional Services - 6 CS @ 12,880 - 62	ZRC	-					2015 ACPRP	798,560.00	798,560.00	-	
	Motor Vehicle - Double cab (4X4) - 1	ZRC	-					2015 ACPRP	1,381,836.35	-	1,381,836.35	
	Training & Scholarship Expense - Two (2) Seminars - 2	ZRC	small value					2015 ACPRP	60,000.00	60,000.00	-	
	Traveling Expense - Local - Two (2) Travel - 2	ZRC	small value					2015 ACPRP	100,000.00	100,000.00	-	
	Office Supplies Expense - -	ZRC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	12,578.15	12,578.15	-	
	Agricultural and Marine Supplies Expenses - -	ZRC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	14,995.00	14,995.00	-	
	Fuel, Oil & Lubricant Expense - -	ZRC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	15,097.71	15,097.71	-	
	RM - Agricultural & Forestry Equipment - Spare parts of power cythe -	ZRC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	20,940.91	20,940.91	-	
	Transportation & Delivery Expense - Two (2) deliveries -	ZRC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	21,270.42	21,270.42	-	
	RM - Transportation Equipment - Spare parts of double cab -	ZRC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	24,470.54	24,470.54	-	
	Traveling Expense - Local - One (1) travel - 1	ZRC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	29,776.12	29,776.12	-	
	Other MOOE - -	ZRC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	47,979.63	47,979.63	-	
	Traveling Expense - Local - Three (3) travel - 3	ZRC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	65,457.69	65,457.69	-	
	Other Supplies and Materials Expenses - -	ZRC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	97,487.00	97,487.00	-	
	Other Professional Services - 1 CS @ 12,880 - 12	ZRC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	154,560.00	154,560.00	-	
	Other Professional Services - 1 CS @ 12,880 - 12	ZRC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	154,560.00	154,560.00	-	
	General Services (Emergency Laborers) - 2 JO @ 337.50 - 24	ZRC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	210,600.00	210,600.00	-	
	General Services (Emergency Laborers) - 2 JO @ 337.50 - 48	ZRC	-					2015 AGRO FARMING, BIOTECH, INTEGRA	421,200.00	421,200.00	-	
	RM - Other Structures - Re-painting, Fencing & masonry works -	ZRC	small value					2015 AGRO FARMING, BIOTECH, INTEGRA	15,000.00	15,000.00	-	
	Postage and Deliveries Expense - -	ZRC	-					2015 BIOFUELS/BIOENERGY DEVELOPME	4,400.00	4,400.00	-	
	Utility Expense - -	ZRC	-					2015 BIOFUELS/BIOENERGY DEVELOPME	10,400.00	10,400.00	-	
	Other MOOE - -	ZRC	-					2015 BIOFUELS/BIOENERGY DEVELOPME	11,400.00	11,400.00	-	
	Office Supplies Expense - -	ZRC	-					2015 BIOFUELS/BIOENERGY DEVELOPME	20,660.00	20,660.00	-	
	RM-Transportation Equipment - -	ZRC	-					2015 BIOFUELS/BIOENERGY DEVELOPME	47,000.00	47,000.00	-	
	Fuel, Oil & Lubricants Expense - -	ZRC	-					2015 BIOFUELS/BIOENERGY DEVELOPME	70,540.00	70,540.00	-	
	Other Professional Services - -	ZRC	-					2015 BIOFUELS/BIOENERGY DEVELOPME	120,000.00	120,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2015 BIOFUELS/BIOENERGY DEVELOPME	195,662.68	195,662.68	-	
	Traveling Expenses - Local - -	ZRC	-					2015 CHLCPP	102,875.00	102,875.00	-	
	Training and Scholarship Expense - -	ZRC	-					2015 CHLCPP	102,875.00	102,875.00	-	
	Traveling Expenses - Local - -	ZRC	-					2015 CHLCPP	105,250.00	105,250.00	-	
	Training and Scholarship Expense - -	ZRC	-					2015 CHLCPP	105,250.00	105,250.00	-	
	Transportation and Deliveries Expense - -	ZRC	-					2015 CHLCPP	205,750.00	205,750.00	-	
	Other MOOE - -	ZRC	-					2015 CHLCPP	205,750.00	205,750.00	-	
	Transportation and Deliveries Expense - -	ZRC	-					2015 CHLCPP	210,500.00	210,500.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Other MOOE - -	ZRC	-					2015 CHLCPP	210,500.00	210,500.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2015 CHLCPP	823,000.00	823,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2015 CHLCPP	842,000.00	842,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	Small Value					2015 CHLCPP	617,250.00	617,250.00	-	
	Other Supplies and Materials Expense - -	ZRC	Small Value					2015 CHLCPP	631,500.00	631,500.00	-	
	Postage and Courier Services - -	ZRC	-					2015 COIR PROCESSING AND COIR PROD	2,380.74	2,380.74	-	
	Office Supplies Expense - -	ZRC	-					2015 COIR PROCESSING AND COIR PROD	17,119.45	17,119.45	-	
	Other Professional Services - -	ZRC	-					2015 COIR PROCESSING AND COIR PROD	26,838.07	26,838.07	-	
	Utility Expense - -	ZRC	-					2015 COIR PROCESSING AND COIR PROD	47,983.49	47,983.49	-	
	Fuel, Oil & Lubricants Expense - -	ZRC	-					2015 COIR PROCESSING AND COIR PROD	70,000.00	70,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	-					2015 COIR PROCESSING AND COIR PROD	84,727.10	84,727.10	-	
	Traveling Expense - Local - -	ZRC	-					2015 COIR PROCESSING AND COIR PROD	237,111.62	237,111.62	-	
	Agricultural and Marine Supplies Expenses - -	ZRC	-					2015 COIR PROCESSING AND COIR PROD	374,780.05	374,780.05	-	
	General Services (Emergency Laborers) - -	ZRC	-					2015 COIR PROCESSING AND COIR PROD	474,904.63	474,904.63	-	
	Other Professional Services - -	ZRC	-					2015 COMPREHENSIVE R&D	200,000.00	200,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2015 COMPREHENSIVE R&D	935,672.92	935,672.92	-	
	Technical and Scientific Equipment - 1 unit submersible pump; quadcopter drone; Gate valve; pressure	ZRC	Small Value					2015 COMPREHENSIVE R&D	155,000.00	-	155,000.00	
	Growth Chambers 1	ZRC	bidding					2015 IPM	1,500,000.00		1,500,000.00	
	Digital pipettor set 1	ZRC	small value procurement					2015 IPM	150,000.00		150,000.00	
	Shaking incubator	ZRC	small value procurement					2015 IPM	300,000.00		300,000.00	
	Biological Safety Cabinets 1	ZRC	small value procurement					2015 IPM	450,000.00		450,000.00	
	Weighing station fume hood, high precision 1	ZRC	small value procurement					2015 IPM	1,000,000.00		1,000,000.00	
	General Services (Emergency Laborers) - -	ZRC	-					2016 APPLICATION OF BIOTECHNOLOGY I	196,000.00	196,000.00	-	
	Technical & Scientific Grade - Chemicals - Potassium hydroxide - 6 Kg	ZRC	Small Value					2016 APPLICATION OF BIOTECHNOLOGY I	50,000.00	50,000.00	-	
	Traveling Expenses - Local - -	ZRC	-					2016 CHLCPP	70,000.00	70,000.00	-	
	Training and Scholarship Expense - -	ZRC	-					2016 CHLCPP	70,000.00	70,000.00	-	
	Transportation and Deliveries Expense - -	ZRC	-					2016 CHLCPP	140,000.00	140,000.00	-	
	Other MOOE - -	ZRC	-					2016 CHLCPP	140,000.00	140,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2016 CHLCPP	560,000.00	560,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	Small Value					2016 CHLCPP	420,000.00	420,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2016 COIR-COCONUT BIOMASS-ACRYLIC I	200,000.00	200,000.00	-	
	Technical & Scientific Grade - Chemicals - Silica gel, non-toxic - 15 Kg	ZRC	Small Value					2016 COIR-COCONUT BIOMASS-ACRYLIC I	50,000.00	50,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	-					2016 DESIGN AND DEVELOPMENT OF A R	200,000.00	200,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2016 DESIGN AND DEVELOPMENT OF A R	200,000.00	200,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	-					2016 DESIGN AND FABRICATION OF FERM	28,000.00	28,000.00	-	
	Other MOOE - -	ZRC	-					2016 DESIGN AND FABRICATION OF FERM	50,000.00	50,000.00	-	
	Other Professional Services - -	ZRC	-					2016 DESIGN AND FABRICATION OF FERM	250,000.00	250,000.00	-	
	Traveling Expense - Foreign - -	ZRC	-					2016 DEVELOPMENT OF NOVEL COCONU	60,000.00	60,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2016 DEVELOPMENT OF NOVEL COCONU	184,756.29	184,756.29	-	
	Other Supplies and Materials Expense - -	ZRC	-					2016 DEVELOPMENT OF VACUUM-TYPE E	50,000.00	50,000.00	-	
	Other MOOE - -	ZRC	-					2016 DEVELOPMENT OF VACUUM-TYPE E	80,000.00	80,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2016 DEVELOPMENT OF VACUUM-TYPE E	120,000.00	120,000.00	-	
	Office Supplies Expense - -	ZRC	-					2016 EFFECTS OF CHEMICAL TREATMENT	40,000.00	40,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2016 EFFECTS OF CHEMICAL TREATMENT	100,000.00	100,000.00	-	
	Other MOOE - -	ZRC	-					2016 EFFECTS OF CHEMICAL TREATMENT	100,000.00	100,000.00	-	
	Technical & Scientific Grade - Chemicals - Silica gel, non-toxic - 10 Kgs	ZRC	-					2016 EVALUATION ON CHEMICAL PROCES	20,000.00	20,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	-					2016 EVALUATION ON CHEMICAL PROCES	30,000.00	30,000.00	-	
	Other MOOE - -	ZRC	-					2016 EVALUATION ON CHEMICAL PROCES	46,000.00	46,000.00	-	
	Other Professional Services - -	ZRC	-					2016 EVALUATION ON CHEMICAL PROCES	200,000.00	200,000.00	-	
	Electricity Expense - Electricity bill -	ZRC	-					2016 IPM	10,000.00	10,000.00	-	
	Telephone Expenses -Landline - One (1) yr. Subscription - 8	ZRC	-					2016 IPM	15,000.00	15,000.00	-	
	Internet Subscription Expenses - One (1) yr. Subscription - 10	ZRC	-					2016 IPM	20,000.00	20,000.00	-	
	Telephone Expenses - Mobile - One (1) yr. Subscription - 3	ZRC	-					2016 IPM	25,000.00	25,000.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Office Supplies Expense - -	ZRC	-					2016 IPM	35,000.00	35,000.00	-	
	RM - Office Equipment - Repair of computers, AVR, UPS and air-con -	ZRC	-					2016 IPM	50,000.00	50,000.00	-	
	Furniture & Fixtures - -	ZRC	-					2016 IPM	75,000.00	-	75,000.00	
	Office Equipment - Air-con, camera, ref, cabinets tables and chairs -	ZRC	-					2016 IPM	100,000.00	-	100,000.00	
	Agricultural and Marine Supplies Expenses - -	ZRC	-					2016 IPM	100,000.00	100,000.00	-	
	RM - Medical Equipment - PCR, laminar flow and auto clave -	ZRC	-					2016 IPM	100,000.00	100,000.00	-	
	RM - Transportation Equipment - Repair of tractor, truck and double cab -	ZRC	-					2016 IPM	100,000.00	100,000.00	-	
	ICT Equipment - Computers, desktop and laptop, UPS -	ZRC	-					2016 IPM	150,000.00	-	150,000.00	
	Communication Equipment - Sound system -	ZRC	-					2016 IPM	200,000.00	-	200,000.00	
	Other Machinery & Equipment - Prunning, digging, irrigation equipment -	ZRC	-					2016 IPM	338,570.00	-	338,570.00	
	General Services (Emergency Laborers) - Job order (5) - 1	ZRC	-					2016 IPM	380,000.00	380,000.00	-	
	Other Professional Services - Contractual (7) - 1	ZRC	-					2016 IPM	700,000.00	700,000.00	-	
	Technical and Scientific Equipment - Fumehood, Digital Pipettor, Rotary shaker, Biological cabinet, Grc	ZRC	-					2016 IPM	3,743,430.00	-	3,743,430.00	
	Fuel, Oil & Lubricant Expense - Diesel - 100	ZRC	small value					2016 IPM	20,000.00	20,000.00	-	
	Training & Scholarship Expense - Four (4) Training/ Seminars - 2	ZRC	small value					2016 IPM	80,000.00	80,000.00	-	
	Traveling Expense - Local - Five (5) Travel - 2	ZRC	small value					2016 IPM	100,000.00	100,000.00	-	
	Other Supplies and Materials Expenses - Faucet G.I. 1/2" ø - 2	ZRC	small value					2016 IPM	576,104.00	576,104.00	-	
	Training and Scholarship Expense - -	ZRC	-					2016 PRODUCT DEVELOPMENT OF COCO	20,000.00	20,000.00	-	
	Traveling Expense - Local - -	ZRC	-					2016 PRODUCT DEVELOPMENT OF COCO	40,000.00	40,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	-					2016 PRODUCT DEVELOPMENT OF COCO	50,000.00	50,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2016 PRODUCT DEVELOPMENT OF COCO	866,967.00	866,967.00	-	
	Other MOOE - -	ZRC	-					2016 PRODUCTION OF BIOTRAY AS HOUS	30,000.00	30,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	-					2016 PRODUCTION OF BIOTRAY AS HOUS	65,000.00	65,000.00	-	
	Other Professional Services - -	ZRC	-					2016 PRODUCTION OF BIOTRAY AS HOUS	175,000.00	175,000.00	-	
	Internet Subscription Expense - -	ZRC	-					2016 PRODUCTS DEVELOPMENT FROM C	20,000.00	20,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	-					2016 PRODUCTS DEVELOPMENT FROM C	50,000.00	50,000.00	-	
	Other MOOE - -	ZRC	-					2016 PRODUCTS DEVELOPMENT FROM C	60,000.00	60,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					2016 PRODUCTS DEVELOPMENT FROM C	550,000.00	550,000.00	-	
	Telephone Expenses - Landline - -	ZRC	-					2016 SOLID BIOFUELS DEVELOPMENT	50,000.00	50,000.00	-	
	Traveling Expense - Local - -	ZRC	-					2016 SOLID BIOFUELS DEVELOPMENT	100,000.00	100,000.00	-	
	Other MOOE - -	ZRC	-					2016 SOLID BIOFUELS DEVELOPMENT	100,000.00	100,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	-					2016 SOLID BIOFUELS DEVELOPMENT	159,310.15	159,310.15	-	
	General Services (Emergency Laborers) - -	ZRC	-					2016 SOLID BIOFUELS DEVELOPMENT	500,000.00	500,000.00	-	
	Telephone Expenses - Mobile - Tel. Expenses - Landline - 3	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	3,000.00	3,000.00	-	
	Telephone Expenses - Mobile - Three (3) mos. Subscription - 3	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	3,000.00	3,000.00	-	
	Telephone Expenses - Mobile - Three (3) mos. Subscription - 3	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	3,000.00	3,000.00	-	
	Telephone Expenses - Mobile - Three (3) mos. Subscription - 3	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	3,000.00	3,000.00	-	
	Telephone Expenses -Landline - Tel. Expenses - Mobile - 3	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	3,000.00	3,000.00	-	
	Telephone Expenses -Landline - Six (6) mos subscription - 6	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	3,000.00	3,000.00	-	
	Telephone Expenses -Landline - Three (3) mos. Subscription - 3	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	3,000.00	3,000.00	-	
	Office Supplies Expense - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	5,000.00	5,000.00	-	
	Internet Subscription Expenses - Five (5 mos) subscription - 5	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	5,000.00	5,000.00	-	
	RM - Other Property Plant & Equipment - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	5,000.00	5,000.00	-	
	Telephone Expenses - Mobile - Twelve (12) mos subscription - 12	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	6,000.00	6,000.00	-	
	Telephone Expenses - Mobile - Three (3) mos. Subscription - 6	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	6,000.00	6,000.00	-	
	RM - Technical & Scientific Equipment - Repair of water purifier -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	6,700.00	6,700.00	-	
	RM - Transportation Equipment - Repair of motorcycles -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	6,700.00	6,700.00	-	
	Telephone Expenses -Landline - Seven (7) mos subscription - 7	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	7,000.00	7,000.00	-	
	Electricity Expense - Electric bill -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	8,000.00	8,000.00	-	
	Telephone Expenses - Mobile - Eight (8) mos subscription - 8	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	8,000.00	8,000.00	-	
	Telephone Expenses -Landline - Eight (8) mos subscription - 8	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	8,000.00	8,000.00	-	
	Telephone Expenses -Landline - Eight (8) mos subscription - 8	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	8,000.00	8,000.00	-	
	Transportation & Delivery Expense - Transportation and Delivery Expenses - 1	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	9,140.00	9,140.00	-	

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Office Equipment - Electric fans -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	-	10,000.00	
	Fuel, Oil & Lubricant Expense - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Fuel, Oil & Lubricant Expense - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Electricity Expense - Electricity Expenses -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Electricity Expense - Electric bill -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Electricity Expense - Electric bills -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Electricity Expense - Electric bill -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Electricity Expense - Electric bill -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Telephone Expenses - Mobile - Three (3) mos. Subscription - 10	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Telephone Expenses - Mobile - Ten (10) mos. Subscription - 10	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Telephone Expenses -Landline - Eight (8) mos subscription - 10	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Internet Subscription Expenses - Internet Subscription Expense - 10	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Internet Subscription Expenses - Ten (10) mos subscription - 10	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Internet Subscription Expenses - Ten (10) mos subscription - 10	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Internet Subscription Expenses - Ten (10) mos subscription - 10	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Internet Subscription Expenses - Ten (10) mos subscription - 10	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Internet Subscription Expenses - Ten (10) mos subscription - 10	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Internet Subscription Expenses - Ten (10) mos subscription - 10	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - Other Structures - Repair & Maint. - Bldgs. & Other Structures -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - ICT Equipment - Repair of radio, computers and CCTV -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - ICT Equipment - Repair of radio, computers and CCTV -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - ICT Equipment - Repair of transformer, computers and CCTV -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - Agricultural & Forestry Equipment - Repair of tractor and trucks -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - Agricultural & Forestry Equipment - Repair of tractor and trucks -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - Communication Expense - Repair of radio, computers and CCTV -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - Medical Equipment - Repair of water purifier -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - Medical Equipment - Pipettor, weighing, PCR -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - Transportation Equipment - RM - Motor Vehicles -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - Transportation Equipment - Repair of motorcycles -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - Transportation Equipment - Repair of motorcycles/double cab -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - Transportation Equipment - Repair of motorcycles -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - Agricultural & Forestry Equipment - Repair of tractor and trucks -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,050.00	10,050.00	-	
	Transportation & Delivery Expense - Shipment of seednuts/seedlings -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	10,050.00	10,050.00	-	
	Office Supplies Expense - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	11,868.38	11,868.38	-	
	Telephone Expenses -Landline - Eight (8) mos subscription - 14	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	14,000.00	14,000.00	-	
	Communication Equipment - Radio transciever -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	15,000.00	-	15,000.00	
	Office Supplies Expense - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	15,000.00	15,000.00	-	
	RM - ICT Equipment - Repair of radio, computers and CCTV -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	15,000.00	15,000.00	-	
	RM - Agricultural & Forestry Equipment - Repair of tractor and trucks -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	15,000.00	15,000.00	-	
	RM - Communication Expense - Radio transciever -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	15,000.00	15,000.00	-	
	RM - Medical Equipment - Repair of water purifier -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	15,000.00	15,000.00	-	
	RM - Medical Equipment - Mixer (reagents -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	15,000.00	15,000.00	-	
	Transportation & Delivery Expense - One (1) shipment - 1	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	15,000.00	15,000.00	-	
	Other MOOE - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	15,000.00	15,000.00	-	
	Other MOOE - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	15,000.00	15,000.00	-	
	Office Supplies Expense - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	15,000.00	15,000.00	-	
	Other MOOE - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	16,724.84	16,724.84	-	
	RM - Communication Expense - Radio transciever -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	19,692.47	19,692.47	-	
	Technical and Scientific Equipment - Mixer (reagents -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	-	20,000.00	
	Training & Scholarship Expense - Two (2) Seminars - 2	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	Training & Scholarship Expense - Two (2) Seminars - 2	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	Office Supplies Expense - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	Electricity Expense - Electric bill -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	

PHILIPPINE COCONUT AUTHORITY
2017 ANNUAL PROCUREMENT MANAGEMENT PLAN (PPMP)

CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Electricity Expense - Electric bill -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	Internet Subscription Expenses - Ten (10) mos subscription - 20	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	RM - Transportation Equipment - Repair of motorcycles/double cab -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	Transportation & Delivery Expense - One (1) shipment -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	Transportation & Delivery Expense - Shipment of seednuts/seedlings - 2	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	Agricultural and Marine Supplies Expenses - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	20,040.00	20,040.00	-	
	Traveling Expense - Local - One (1) Travel - 1	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	20,880.34	20,880.34	-	
	Telephone Expenses -Landline - Twenty (21) mos subscription - 21	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	21,000.00	21,000.00	-	
	Other MOOE - Other Maintenance & Operating Expenses -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	22,500.00	22,500.00	-	
	Transportation & Delivery Expense - Shipment of seednuts/seedlings - 4	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	24,000.00	24,000.00	-	
	Office Supplies Expense - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	25,000.00	25,000.00	-	
	RM - ICT Equipment - laptop -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	25,000.00	25,000.00	-	
	Other MOOE - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	30,782.81	30,782.81	-	
	Training & Scholarship Expense - Two (2) Seminars - 2	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	35,000.00	35,000.00	-	
	Traveling Expense - Local - Four (4) Travels - 2	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	39,486.00	39,486.00	-	
	Training & Scholarship Expense - Four (4) Seminars - 4	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	40,000.00	40,000.00	-	
	Training & Scholarship Expense - Four (4) Seminars - 4	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	40,000.00	40,000.00	-	
	Training & Scholarship Expense - Four (4) Seminars - 4	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	40,000.00	40,000.00	-	
	Office Supplies Expense - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	40,000.00	40,000.00	-	
	RM - Other Structures - Re-painting, electrical & plumbing rehabilitation -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	40,000.00	40,000.00	-	
	RM - Other Structures - Re-painting, electrical & plumbing rehabilitation -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	42,000.00	42,000.00	-	
	Internet Subscription Expenses - Three (3) quarters subscription - 3	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	45,000.00	45,000.00	-	
	Traveling Expense - Local - Three (3) Travels - 3	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	46,410.00	46,410.00	-	
	ICT Equipment - Laptop -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	50,000.00	-	50,000.00	
	Traveling Expense - Local - Two (2) Travels - 2	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	50,000.00	50,000.00	-	
	RM - Other Structures - Re-painting, electrical & masonry -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	50,000.00	50,000.00	-	
	RM - Other Structures - Re-painting, electrical & plumbing rehabilitation -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	55,000.00	55,000.00	-	
	Other MOOE - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	56,280.00	56,280.00	-	
	Other MOOE - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	57,095.39	57,095.39	-	
	RM - Other Structures - Re-painting, electrical & plumbing rehabilitation -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	59,717.34	59,717.34	-	
	Traveling Expense - Local - Two (2) times travel - 2	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	60,000.00	60,000.00	-	
	Traveling Expense - Local - Three (3) Travels - 3	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	60,000.00	60,000.00	-	
	Traveling Expense - Local - Three (3) Travels - 3	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	60,000.00	60,000.00	-	
	RM - Technical & Scientific Equipment - Repair of PCR -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	70,000.00	70,000.00	-	
	Office Supplies Expense - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	80,000.00	80,000.00	-	
	Agricultural and Marine Supplies Expenses - -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	80,000.00	80,000.00	-	
	RM - Other Structures - Re-painting, electrical & plumbing rehabilitation -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	80,000.00	80,000.00	-	
	General Services (Emergency Laborers) - 1 JO @ 337.50 - 12	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	105,300.00	105,300.00	-	
	General Services (Emergency Laborers) - 1 JO @ 337.50 - 12	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	105,300.00	105,300.00	-	
	General Services (Emergency Laborers) - 1 JO @ 337.50 - 12	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	105,300.00	105,300.00	-	
	Other Professional Services - Contractual (1) - 10	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	119,768.62	119,768.62	-	
	Training & Scholarship Expense - Four (4) Seminars - 4	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	120,000.00	120,000.00	-	
	ICT Equipment - Drone (survey), CCTV, Radio transceiver -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	125,000.00	-	125,000.00	
	General Services (Emergency Laborers) - Job order (2) - 2	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	127,445.62	127,445.62	-	
	Other Professional Services - Contractual (1) - 10	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	133,000.00	133,000.00	-	
	RM - Communication Expense - Repair of transformer, computers and CCTV -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	134,000.00	134,000.00	-	
	RM - Technical & Scientific Equipment - Repair of laminar flow, PCS, auto clave, purifier -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	134,000.00	134,000.00	-	
	Transportation & Delivery Expense - Shipment of seednuts/seedlings - 10	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	150,000.00	150,000.00	-	
	Other Professional Services - 1 CS @ 12,880 - 12	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	154,560.00	154,560.00	-	
	Other Professional Services - 1 CS @ 12,880 - 12	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	154,560.00	154,560.00	-	
	Other Professional Services - 1 CS @ 12,880 - 12	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	154,560.00	154,560.00	-	
	RM - Medical Equipment - Drying oven -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	160,000.00	160,000.00	-	
	Traveling Expense - Local - Eight (8) Travels - 8	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	183,213.64	183,213.64	-	

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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	General Services (Emergency Laborers) - Job order (2) - 2	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	198,200.00	198,200.00	-	
	Traveling Expense - Foreign - Two (2) person - 2	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	200,000.00	200,000.00	-	
	RM - Other Structures - Re-painting, electrical & plumbing rehabilitation -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	200,000.00	200,000.00	-	
	RM - Office Equipment - Reoair of all office equipments -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	201,000.00	201,000.00	-	
	RM - Agricultural & Forestry Equipment - Repair of tractor and trucks -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	201,000.00	201,000.00	-	
	Other Professional Services - 2 CS - 12	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	204,560.00	204,560.00	-	
	RM - Transportation Equipment - Tractor, truck, double cab, motorcycles -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	246,588.45	246,588.45	-	
	Transportation & Delivery Expense - Shipment of seednuts/seedlings - 6	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	300,000.00	300,000.00	-	
	Other Professional Services - 2 CS @ 12,880 - 24	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	309,120.00	309,120.00	-	
	Other Professional Services - 2 CS @ 12,880 - 24	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	309,120.00	309,120.00	-	
	General Services (Emergency Laborers) - 2 JO @ 337.50 - 36	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	315,900.00	315,900.00	-	
	General Services (Emergency Laborers) - 4 JO - 12	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	356,400.00	356,400.00	-	
	General Services (Emergency Laborers) - 1 JO @ 337.50 - 48	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	421,200.00	421,200.00	-	
	General Services (Emergency Laborers) - 4 JO @ 337.50 - 48	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	421,200.00	421,200.00	-	
	General Services (Emergency Laborers) - 4 JO @ 337.50 - 48	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	421,200.00	421,200.00	-	
	Agricultural, Fishery and Forestry Equipment - Tractor, Truck, Earth Auger -	ZRC	-					2016 VARIETAL IMPROVEMENT PROGRAM	3,939,846.15	-	3,939,846.15	
	Fuel, Oil & Lubricant Expense - Grease - 2	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	235.00	235.00	-	
	Fuel, Oil & Lubricant Expense - Grease (big) - 2	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	638.11	638.11	-	
	Fuel, Oil & Lubricant Expense - Diesel - 50	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	7,500.00	7,500.00	-	
	Fuel, Oil & Lubricant Expense - Diesel - 50	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	7,860.93	7,860.93	-	
	Training & Scholarship Expense - Training Expenses -	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Training & Scholarship Expense - Electric fan - 2	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Fuel, Oil & Lubricant Expense - Diesel - 50	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Fuel, Oil & Lubricant Expense - Diesel - 50	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Agricultural and Marine Supplies Expenses - Fungicide/Pesticide - 3	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	RM - Transportation Equipment - Repairs to include spare parts needed -	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	10,000.00	10,000.00	-	
	Fuel, Oil & Lubricant Expense - Diesel - 60	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	12,000.00	12,000.00	-	
	Office Supplies Expense - Book paper,Long - 6	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	Agricultural and Marine Supplies Expenses - Fungicide/Pesticide - 9	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	Agricultural and Marine Supplies Expenses - Fungicide/Pesticide - 9	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	Agricultural and Marine Supplies Expenses - Fungicide/Pesticide - 9	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	Agricultural and Marine Supplies Expenses - Fertilizer AS - 4	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	Agricultural and Marine Supplies Expenses - Fungicide/Pesticide - 9	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	RM - Other Structures - Nursery and disposal pit repair -	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	20,000.00	20,000.00	-	
	RM - Other Structures - Re-painting, electrical & plumbing rehabilitation -	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	25,000.00	25,000.00	-	
	Training & Scholarship Expense - Two (2) Seminars - 2	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	26,800.00	26,800.00	-	
	Agricultural and Marine Supplies Expenses - Fungicide/Pesticide - 6	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	30,784.21	30,784.21	-	
	Traveling Expense - Local - Travelling Expenses - Local - 2	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	35,000.00	35,000.00	-	
	Other Supplies and Materials Expenses - Towel, big - 2	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	35,000.00	35,000.00	-	
	Fuel, Oil & Lubricant Expense - Diesel - 200	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	40,000.00	40,000.00	-	
	Other Supplies and Materials Expenses - dNTP set solution 10 mM, 200 ul - 2	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	40,000.00	40,000.00	-	
	Other Supplies and Materials Expenses - Faucet G.I. 1/2" ø - 2	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	40,200.00	40,200.00	-	
	Other Supplies and Materials Expenses - Faucet G.I. 1/2" ø - 2	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	45,000.00	45,000.00	-	
	Traveling Expense - Local - Two (2) Travel - 2	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	54,000.00	54,000.00	-	
	Other Supplies and Materials Expenses - Faucet G.I. 1/2" ø - 2	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	60,000.00	60,000.00	-	
	Other Supplies and Materials Expenses - Faucet G.I. 1/2" ø - 2	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	70,000.00	70,000.00	-	
	Other Supplies and Materials Expenses - Faucet G.I. 1/2" ø - 2	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	160,000.00	160,000.00	-	
	Other Supplies and Materials Expenses - Faucet G.I. 1/2" ø - 2	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	220,000.00	220,000.00	-	
	Other Supplies and Materials Expenses - Faucet G.I. 1/2" ø - 4	ZRC	small value					2016 VARIETAL IMPROVEMENT PROGRAM	253,154.88	253,154.88	-	
	Traveling Expense - Local - -	ZRC	-					2017 PLOWBACK	122,000.00	122,000.00	-	
	Training & Scholarship Expense - -	ZRC	-					2017 PLOWBACK	122,000.00	122,000.00	-	
	General Services - Laborers (Wages + Retention) - -	ZRC	-					2017 PLOWBACK	2,600,000.00	2,600,000.00	-	
	Internet Subscription Expenses - -	ZRC	DC					2017 PLOWBACK	61,000.00	61,000.00	-	

PHILIPPINECOCONUTAUTHORITY
2017ANNUALPROCUREMENTMANAGEMENTPLAN(PPMP)

CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Electricity Expense - -	ZRC	DC					2017 PLOWBACK	790,000.00	790,000.00	-	
	Printing and Publication Expenses - -	ZRC	NP					2017 PLOWBACK	61,000.00	61,000.00	-	
	Transportation & Delivery Expenses - -	ZRC	NP					2017 PLOWBACK	61,000.00	61,000.00	-	
	Subscription Expense - -	ZRC	NP					2017 PLOWBACK	61,000.00	61,000.00	-	
	RM - IT Equipment - -	ZRC	NP					2017 PLOWBACK	111,000.00	111,000.00	-	
	RM - Office Equipment - -	ZRC	NP					2017 PLOWBACK	124,000.00	124,000.00	-	
	RM - Transportation Equipment - -	ZRC	NP					2017 PLOWBACK	333,000.00	333,000.00	-	
	Fuel, Oil & Lubricants - Various fuel,oil and lubricants - -	ZRC	NP					2017 PLOWBACK	520,000.00	520,000.00	-	
	Other MOOE - -	ZRC	NP					2017 PLOWBACK	590,000.00	590,000.00	-	
	Office Supplies Expense - Various office supplies -	ZRC	SVP					2017 PLOWBACK	405,000.00	405,000.00	-	
	Other Supplies & Materials Expense - Various janitorial and miscellaneous supplies -	ZRC	SVP					2017 PLOWBACK	772,000.00	772,000.00	-	
	Extraordinary Expenses - -	ZRC	-					2017 REGULAR MOOE	36,000.00	36,000.00	-	
	Traveling Expense - Local - -	ZRC	-					2017 REGULAR MOOE	50,000.00	50,000.00	-	
	Contract of Service - Support Staff - * -	ZRC	-					2017 REGULAR MOOE	215,000.00	215,000.00	-	
	General Services - Laborers (Wages + Retention) - -	ZRC	-					2017 REGULAR MOOE	5,700,000.00	5,700,000.00	-	
	Telephone Expenses - Mobile - -	ZRC	DC					2017 REGULAR MOOE	20,000.00	20,000.00	-	
	Water Expenses - -	ZRC	DC					2017 REGULAR MOOE	30,000.00	30,000.00	-	
	Telephone Expenses - Landline - -	ZRC	DC					2017 REGULAR MOOE	180,000.00	180,000.00	-	
	Internet Subscription Expenses - -	ZRC	DC					2017 REGULAR MOOE	180,000.00	180,000.00	-	
	Electricity Expense - * -	ZRC	DC					2017 REGULAR MOOE	1,785,000.00	1,785,000.00	-	
	Postage & deliveries - -	ZRC	NP					2017 REGULAR MOOE	32,000.00	32,000.00	-	
	Taxes, Duties & Licenses - -	ZRC	NP-A to A					2017 REGULAR MOOE	50,000.00	50,000.00	-	
	Insurance Expense - -	ZRC	NP-A to A					2017 REGULAR MOOE	150,000.00	150,000.00	-	
	Fidelity Bond Premium - -	ZRC	NP-A to A					2017 REGULAR MOOE	220,000.00	220,000.00	-	
	Other MOOE - -	ZRC	PB					2017 REGULAR MOOE	530,000.00	530,000.00	-	
	Agri., Fishery & Forestry Equipment - One unit double cab (4x4 wheel drive) 1unit	ZRC	bidding					2017 STO - NG	1,200,000.00		1,200,000.00	
	Office Supplies - ERASER, plastic or rubber 5pcs	ZRC	small value procurement					2017 STO - NG	11.39	11.39		
	Office Supplies - TAPE, transparent, 24mm, 50 meters 6pcs	ZRC	small value procurement					2017 STO - NG	18.33	18.33		
	Office Supplies - STAPLE WIRE, Standard 17pcs	ZRC	small value procurement					2017 STO - NG	19.96	19.96		
	Office Supplies - PENCIL, lead, w/eraser, 0ne(1) dozen per box 6pcs	ZRC	small value procurement					2017 STO - NG	20.70	20.70		
	Office Supplies - CLIP, backfold, 19mm, 12 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	30.72	30.72		
	Office Supplies - CLIP, backfold, 19mm, 12 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	30.72	30.72		
	Office Supplies - STAPLE WIRE, Heavy duty, 23/13 5pcs	ZRC	small value procurement					2017 STO - NG	32.09	32.09		
	Office Supplies - STAMP PAD, felt pad, min 60mm x 100mm 4pcs	ZRC	small value procurement					2017 STO - NG	32.79	32.79		
	Office Supplies - TAPE, packaging, 48mm, 50 meters length 9pcs	ZRC	small value procurement					2017 STO - NG	35.11	35.11		
	Office Supplies - TAPE, transparent, 48mm, 50 meters 13pcs	ZRC	small value procurement					2017 STO - NG	35.11	35.11		
	Office Supplies - ERASER, felt, for blackboard/whiteboard 4pcs	ZRC	small value procurement					2017 STO - NG	42.50	42.50		
	Office Supplies - PAPER CLIP, gem type, 32mm, 100 pieces per box 6boxes	ZRC	small value procurement					2017 STO - NG	42.79	42.79		
	Office Supplies - pcPEN, red 6pcs	ZRC	small value procurement					2017 STO - NG	46.43	46.43		
	Office Supplies - PEN, black 6pcs	ZRC	small value procurement					2017 STO - NG	46.43	46.43		
	Office Supplies - PEN, blue 7pcs	ZRC	small value procurement					2017 STO - NG	46.43	46.43		
	Office Supplies - RULER, plastic, 450mm, 1 piece in individual plastic 5pcs	ZRC	small value procurement					2017 STO - NG	50.00	50.00		
	Office Supplies - TWINE, plastic, one kilo per roll 7rolls	ZRC	small value procurement					2017 STO - NG	57.05	57.05		
	Office Supplies - TAPE, masking, 24mm, 50 meters length 6pcs	ZRC	small value procurement					2017 STO - NG	58.15	58.15		
	Office Supplies - PAPER, Multi-Purpose (COPY), Legal size, 70gsm 3pcs	ZRC	small value procurement					2017 STO - NG	60.59	60.59		
	Office Supplies - MARKER, permanent, bullet type, black 6pcs	ZRC	small value procurement					2017 STO - NG	61.08	61.08		
	Office Supplies - MARKER, permanent, bullet type, blue 6pcs	ZRC	small value procurement					2017 STO - NG	61.08	61.08		
	Office Supplies - MARKER, permanent, bullet type, red 6pcs	ZRC	small value procurement					2017 STO - NG	61.08	61.08		
	Office Supplies - RECORD BOOK, 300 pages, size: 214mm x 278mm min 6pocs	ZRC	small value procurement					2017 STO - NG	63.64	63.64		
	Other Supplies - Tissue towel 2doz	ZRC	small value procurement					2017 STO - NG	66.00	66.00		
	Office Supplies - CLIP, backfold, 25mm, 12 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	70.22	70.22		
	Office Supplies - CLIP, backfold, 25mm, 12 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	70.22	70.22		
	Office Supplies - MARKER, whiteboard, bullet type, black 6pcs	ZRC	small value procurement					2017 STO - NG	74.69	74.69		

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				ADS/POST OF IABE	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Office Supplies - TOILET TISSUE, 12 rolls per pack 6packs	ZRC	small value procurement					2017 STO - NG	79.73	79.73		
	Office Supplies - CLIP, backfold, 32mm, 12 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	87.27	87.27		
	Office Supplies - CLIP, backfold, 32mm, 12 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	87.27	87.27		
	Office Supplies - RECORD BOOK, 500 pages, size: 214mm x 278mm min 4pcs	ZRC	small value procurement					2017 STO - NG	91.63	91.63		
	Office Supplies - FILE TAB DIVIDER, A4, five (5) colors per set 7sets	ZRC	small value procurement					2017 STO - NG	92.16	92.16		
	Office Supplies - FILE TAB DIVIDER, Legal Size, five(5) colors per set 6sets	ZRC	small value procurement					2017 STO - NG	105.33	105.33		
	Office Supplies - Brown folder long 36pcs	ZRC	small value procurement					2017 STO - NG	108.00	108.00		
	Office Supplies - Brown folder long 36reams	ZRC	small value procurement					2017 STO - NG	108.00	108.00		
	Office Supplies - White folder long 36pcs	ZRC	small value procurement					2017 STO - NG	108.00	108.00		
	Office Supplies - White folder long 36pcs	ZRC	small value procurement					2017 STO - NG	108.00	108.00		
	Office Supplies - CHALK, white, dustless, 100 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	109.13	109.13		
	Office Supplies - CHALK, white, dustless, 100 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	109.13	109.13		
	Office Supplies - TAPE, transparent, 24mm, 50 meters 6pcs	ZRC	small value procurement					2017 STO - NG	109.95	109.95		
	Office Supplies - TAPE, masking, 48mm, 50 meters length 6pcs	ZRC	small value procurement					2017 STO - NG	110.82	110.82		
	Office Supplies - RUBBER BAND, 70mm min lay flat length (#18) 9boxes	ZRC	small value procurement					2017 STO - NG	111.67	111.67		
	Office Supplies - WRAPPING PAPER, kraft, 50 sheets per pack 6packs	ZRC	small value procurement					2017 STO - NG	118.92	118.92		
	Office Supplies - Photo paper 2pcs	ZRC	small value procurement					2017 STO - NG	124.00	124.00		
	Office Supplies - Photo paper 2reams	ZRC	small value procurement					2017 STO - NG	124.00	124.00		
	Office Supplies - PENCIL, lead, w/eraser, One(1) dozen per box 6boxes	ZRC	small value procurement					2017 STO - NG	124.19	124.19		
	Office Supplies - MARKER, whiteboard, bullet type, red 10pcs	ZRC	small value procurement					2017 STO - NG	124.49	124.49		
	Office Supplies - STAMP PAD, felt pad, min 60mm x 100mm 4pcs	ZRC	small value procurement					2017 STO - NG	131.16	131.16		
	Other Supplies - Soft broom bamboo 3pcs	ZRC	small value procurement					2017 STO - NG	150.00	150.00		
	Office Supplies - Transparent folder long 36pcs	ZRC	small value procurement					2017 STO - NG	151.20	151.20		
	Office Supplies - Transparent folder long 36pcs	ZRC	small value procurement					2017 STO - NG	151.20	151.20		
	Office Supplies - CLEARBOOK, A4 size 4pcs	ZRC	small value procurement					2017 STO - NG	158.00	158.00		
	Office Supplies - CLEARBOOK, A4 size 4pcs	ZRC	small value procurement					2017 STO - NG	158.00	158.00		
	Office Supplies - STAPLE WIRE, Heavy duty, 23/13 5boxes	ZRC	small value procurement					2017 STO - NG	160.47	160.47		
	Office Supplies - CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic 4pcs	ZRC	small value procurement					2017 STO - NG	173.36	173.36		
	Office Supplies - CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic 4pcs	ZRC	small value procurement					2017 STO - NG	173.36	173.36		
	Office Supplies - CLEARBOOK, Legal size 4pcs	ZRC	small value procurement					2017 STO - NG	175.55	175.55		
	Office Supplies - CLEARBOOK, Legal size 4pcs	ZRC	small value procurement					2017 STO - NG	175.55	175.55		
	Office Supplies - Pencil 2 3boxes	ZRC	small value procurement					2017 STO - NG	180.00	180.00		
	Office Supplies - Pencil 2 3pcs	ZRC	small value procurement					2017 STO - NG	180.00	180.00		
	Office Supplies - ALCOHOL, 70%, ethyl, 500ml 4bot	ZRC	small value procurement					2017 STO - NG	182.05	182.05		
	Other Supplies - Faucet G.I. 1/2" ø 2pcs	ZRC	small value procurement					2017 STO - NG	184.00	184.00		
	Office Supplies - CLIP, backfold, 50mm, 12 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	184.33	184.33		
	Office Supplies - CLIP, backfold, 50mm, 12 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	184.33	184.33		
	Office Supplies - STAMP PAD INK, violet, 50mL 8bot	ZRC	small value procurement					2017 STO - NG	193.11	193.11		
	Other Supplies - Dishwashing liquid (Joy ultra) 3packs	ZRC	small value procurement					2017 STO - NG	205.50	205.50		
	Office Supplies - ENVELOPE, EXPANDING, plastic 6pcs	ZRC	small value procurement					2017 STO - NG	221.74	221.74		
	Office Supplies - ENVELOPE, EXPANDING, plastic 6pcs	ZRC	small value procurement					2017 STO - NG	221.74	221.74		
	Other Supplies - Acrylic tinting color 2pints	ZRC	small value procurement					2017 STO - NG	240.00	240.00		
	Office Supplies - MARKER, fluorescent, 3 colors per set 7sets	ZRC	small value procurement					2017 STO - NG	262.54	262.54		
	Office Supplies - RING BINDER, Plastic 32mm, 10 pieces per bundle 6pcs	ZRC	small value procurement					2017 STO - NG	271.00	271.00		
	Office Supplies - SIGN PEN, black 6boxes	ZRC	small value procurement					2017 STO - NG	278.58	278.58		
	Office Supplies - SIGN PEN, red 6boxes	ZRC	small value procurement					2017 STO - NG	278.58	278.58		
	Other Supplies - Tide powder, lemon 900g./pack. 3packs	ZRC	small value procurement					2017 STO - NG	282.00	282.00		
	Office Supplies - DATA FILE BOX, made with chipboard, with closed ends 4pcs	ZRC	small value procurement					2017 STO - NG	294.26	294.26		
	Office Supplies - DATA FILE BOX, made with chipboard, with closed ends 4pcs	ZRC	small value procurement					2017 STO - NG	294.26	294.26		
	Office Supplies - CARTOLINA, assorted color, 20 pieces per pack 4packs	ZRC	small value procurement					2017 STO - NG	297.51	297.51		
	Office Supplies - CARTOLINA, assorted color, 20 pieces per pack 4packs	ZRC	small value procurement					2017 STO - NG	297.51	297.51		
	Office Supplies - MARKER, whiteboard, bullet type, blue 24pcs	ZRC	small value procurement					2017 STO - NG	298.78	298.78		
	Office Supplies - GLUE, all purpose, 300 grams min. 6bot	ZRC	small value procurement					2017 STO - NG	309.41	309.41		

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	Office Supplies - TAPE, packaging, 48mm, 50 meters length 9pcs	ZRC	small value procurement					2017 STO - NG	315.99	315.99		
	Office Supplies - INDEX TAB, self-adhesive, 5 set/box, assorted colors 6sets	ZRC	small value procurement					2017 STO - NG	321.82	321.82		
	Office Supplies - DATA FOLDER, made with chipboard, taglia lock 4pcs	ZRC	small value procurement					2017 STO - NG	324.73	324.73		
	Office Supplies - DATA FOLDER, made with chipboard, taglia lock 4pcs	ZRC	small value procurement					2017 STO - NG	324.73	324.73		
	Office Supplies - SIGN PEN, blue 7boxes	ZRC	small value procurement					2017 STO - NG	325.01	325.01		
	Office Supplies - RULER, plastic, 450mm, 1 piece in individual plastic 20pcs	ZRC	small value procurement					2017 STO - NG	329.16	329.16		
	Other Supplies - Liquid soap 6bot	ZRC	small value procurement					2017 STO - NG	330.00	330.00		
	Other Supplies - Liquid soap 6pcs	ZRC	small value procurement					2017 STO - NG	330.00	330.00		
	Office Supplies - STAPLE WIRE, Standard 17boxes	ZRC	small value procurement					2017 STO - NG	339.33	339.33		
	Other Supplies - Hand sprayer 6pcs	ZRC	small value procurement					2017 STO - NG	342.00	342.00		
	Office Supplies - AIR FRESHENER, 280mL/can 4cans	ZRC	small value procurement					2017 STO - NG	342.33	342.33		
	Office Supplies - Scotch tape 1 1/2' 24pcs	ZRC	small value procurement					2017 STO - NG	348.00	348.00		
	Office Supplies - TAPE, masking, 24mm, 50 meters length 6pcs	ZRC	small value procurement					2017 STO - NG	348.91	348.91		
	Office Supplies - Sign pen (Black) 2pcs	ZRC	small value procurement					2017 STO - NG	358.00	358.00		
	Office Supplies - Sign pen (Black) 2pcs	ZRC	small value procurement					2017 STO - NG	358.00	358.00		
	Other Supplies - Laundry brush 24pcs	ZRC	small value procurement					2017 STO - NG	360.00	360.00		
	Other Supplies - Laundry brush 24pcs	ZRC	small value procurement					2017 STO - NG	360.00	360.00		
	Office Supplies - FASTENER, for paper, metal, 50 sets per box 6boxes	ZRC	small value procurement					2017 STO - NG	361.38	361.38		
	Office Supplies - RECORD BOOK, 500 pages, size: 214mm x 278mm min 4pcs	ZRC	small value procurement					2017 STO - NG	366.51	366.51		
	Office Supplies - RECORD BOOK, 300 pages, size: 214mm x 278mm min 6pcs	ZRC	small value procurement					2017 STO - NG	381.83	381.83		
	Office Supplies - Correction tape 6m x 5mm 24pcs	ZRC	small value procurement					2017 STO - NG	382.80	382.80		
	Other Supplies - Hand towel tissue paper towel 3doz	ZRC	small value procurement					2017 STO - NG	392.25	392.25		
	Office Supplies - TWINE, plastic, one kilo per roll 7rolls	ZRC	small value procurement					2017 STO - NG	399.38	399.38		
	Office Supplies - Air freshener 350ml. 3pcs	ZRC	small value procurement					2017 STO - NG	420.00	420.00		
	Office Supplies - FILE ORGANIZER, expanding, legal, plastic, assorted colors 5pcs	ZRC	small value procurement					2017 STO - NG	437.14	437.14		
	Office Supplies - Battery AA 2pcs	ZRC	small value procurement					2017 STO - NG	440.00	440.00		
	Office Supplies - Battery AA 2pcs	ZRC	small value procurement					2017 STO - NG	440.00	440.00		
	Office Supplies - ALCOHOL, 70%, ethyl, 500ml 10bot	ZRC	small value procurement					2017 STO - NG	455.13	455.13		
	Office Supplies - TAPE, transparent, 48mm, 50 meters 13pcs	ZRC	small value procurement					2017 STO - NG	456.44	456.44		
	Office Supplies - Engr. Field book 12pcs	ZRC	small value procurement					2017 STO - NG	468.00	468.00		
	Office Supplies - Pocket notebook 36pcs	ZRC	small value procurement					2017 STO - NG	468.00	468.00		
	Office Supplies - Pocket notebook 36pcs	ZRC	small value procurement					2017 STO - NG	468.00	468.00		
	Office Supplies - CARBON FILM, A4 size, 100 sheets per box 2boxes	ZRC	small value procurement					2017 STO - NG	471.80	471.80		
	Office Supplies - TOILET TISSUE, 12 rolls per pack 6packs	ZRC	small value procurement					2017 STO - NG	478.36	478.36		
	Agri -Supplies - Hacksaw blade 12pcs	ZRC	small value procurement					2017 STO - NG	480.00	480.00		
	Agri -Supplies - Hacksaw blade 12pcs	ZRC	small value procurement					2017 STO - NG	480.00	480.00		
	Office Supplies - Masking tape 2 x50' 24pcs	ZRC	small value procurement					2017 STO - NG	480.00	480.00		
	Office Supplies - Plastic 5x8x .002 12packs	ZRC	small value procurement					2017 STO - NG	480.00	480.00		
	Office Supplies - Plastic 5x8x .002 12packs	ZRC	small value procurement					2017 STO - NG	480.00	480.00		
	Other Supplies - Hacksaw blade 12pcs	ZRC	small value procurement					2017 STO - NG	480.00	480.00		
	Other Supplies - Towel, big 6pcs	ZRC	small value procurement					2017 STO - NG	510.00	510.00		
	Other Supplies - Towel, big 6pcs	ZRC	small value procurement					2017 STO - NG	510.00	510.00		
	Office Supplies - AIR FRESHENER, 280mL/can 6cans	ZRC	small value procurement					2017 STO - NG	513.49	513.49		
	Office Supplies - CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box 2boxes	ZRC	small value procurement					2017 STO - NG	535.77	535.77		
	Agri -Supplies - Handspray 12pcs	ZRC	small value procurement					2017 STO - NG	540.00	540.00		
	Agri -Supplies - Handspray 12pcs	ZRC	small value procurement					2017 STO - NG	540.00	540.00		
	Laboratory Chemical & Supplies - Goggles, Laboratory 2pcs	ZRC	small value procurement					2017 STO - NG	550.00	550.00		
	Office Supplies - ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per	ZRC	small value procurement					2017 STO - NG	550.86	550.86		
	Office Supplies - Correction tape 6m x 5mm 36pcs	ZRC	small value procurement					2017 STO - NG	574.20	574.20		
	Office Supplies - White board marker 2pcs	ZRC	small value procurement					2017 STO - NG	580.00	580.00		
	Office Supplies - Plastic 7x14x .002 6packs	ZRC	small value procurement					2017 STO - NG	588.00	588.00		
	Office Supplies - ENVELOPE, MAILING, 500 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	588.10	588.10		
	Office Supplies - ENVELOPE, MAILING, 500 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	588.10	588.10		

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	Agri -Supplies - Acrylic tinting color 5gals	ZRC	small value procurement					2017 STO - NG	600.00	600.00		
	Agri -Supplies - Acrylic tinting color 5pints	ZRC	small value procurement					2017 STO - NG	600.00	600.00		
	Office Supplies - FOLDER, Tagboard, Legal size, 100 pieces per pack 2packs	ZRC	small value procurement					2017 STO - NG	612.32	612.32		
	Other Supplies - Lotion for normal skin, Nevea 250ml/bot. 4bot	ZRC	small value procurement					2017 STO - NG	626.00	626.00		
	Other Supplies - Distilled water (6000 ml/bot.) 10bot	ZRC	small value procurement					2017 STO - NG	638.00	638.00		
	Office Supplies - ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per	ZRC	small value procurement					2017 STO - NG	640.40	640.40		
	Office Supplies - PAPER, Multi-Purpose (COPY) A4, 70gsm 6reams	ZRC	small value procurement					2017 STO - NG	648.13	648.13		
	Office Supplies - TAPE, masking, 48mm, 50 meters length 6pcs	ZRC	small value procurement					2017 STO - NG	664.90	664.90		
	Office Supplies - Marking pen (Black) 2pcs	ZRC	small value procurement					2017 STO - NG	672.00	672.00		
	Office Supplies - Marking pen (Black) 2pcs	ZRC	small value procurement					2017 STO - NG	672.00	672.00		
	Agri -Supplies - U-nails 15kls	ZRC	small value procurement					2017 STO - NG	675.00	675.00		
	Other Supplies - Hand sprayer 12pcs	ZRC	small value procurement					2017 STO - NG	684.00	684.00		
	Office Supplies - Scotch tape 1 1/2' 48pcs	ZRC	small value procurement					2017 STO - NG	696.00	696.00		
	Office Supplies - FOLDER, L-type, A4, 50 pieces pack 4packs	ZRC	small value procurement					2017 STO - NG	700.21	700.21		
	Office Supplies - WRAPPING PAPER, kraft, 50 sheets per pack 6packs	ZRC	small value procurement					2017 STO - NG	713.52	713.52		
	Office Supplies - PAPER, Multi-Purpose (COPY), Legal size, 70gsm 6reams	ZRC	small value procurement					2017 STO - NG	727.13	727.13		
	Office Supplies - Refill ink, (fine black) 1pc	ZRC	small value procurement					2017 STO - NG	736.30	736.30		
	Office Supplies - Book paper, Short 6pcs	ZRC	small value procurement					2017 STO - NG	738.00	738.00		
	Office Supplies - Book paper, Short 6reams	ZRC	small value procurement					2017 STO - NG	738.00	738.00		
	Office Supplies - Refill ink, (fine black) 1pc	ZRC	small value procurement					2017 STO - NG	738.00	738.00		
	Office Supplies - PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm 6reams	ZRC	small value procurement					2017 STO - NG	745.86	745.86		
	Other Supplies - Adamson absorbent cotton (400g) 6packs	ZRC	small value procurement					2017 STO - NG	750.00	750.00		
	Office Supplies - FOLDER, L-type, Legal size, 50 pieces per pack 4packs	ZRC	small value procurement					2017 STO - NG	768.04	768.04		
	Agri -Supplies - Shovel, HD as per sample (round tip) 2pcs	ZRC	small value procurement					2017 STO - NG	780.00	780.00		
	Agri -Supplies - Shovel, HD as per sample (round tip) 2pcs	ZRC	small value procurement					2017 STO - NG	780.00	780.00		
	Office Supplies - Clip Folder w/ cover. (Plastic) 12pcs	ZRC	small value procurement					2017 STO - NG	780.00	780.00		
	Office Supplies - Clip Folder w/ cover. (Plastic) 12pcs	ZRC	small value procurement					2017 STO - NG	780.00	780.00		
	Office Supplies - Plastic 6x10x .002 12packs	ZRC	small value procurement					2017 STO - NG	780.00	780.00		
	Office Supplies - Plastic 6x10x .002 12packs	ZRC	small value procurement					2017 STO - NG	780.00	780.00		
	Other Supplies - Round file 12pcs	ZRC	small value procurement					2017 STO - NG	780.00	780.00		
	Other Supplies - Hand towel tissue paper towel 6boxes	ZRC	small value procurement					2017 STO - NG	784.50	784.50		
	Office Supplies - FOLDER, Tagboard, A4, 100 pieces per pack 3packs	ZRC	small value procurement					2017 STO - NG	786.69	786.69		
	Office Supplies - Book paper, A-4 6pcs	ZRC	small value procurement					2017 STO - NG	792.00	792.00		
	Office Supplies - Book paper, A-4 6reams	ZRC	small value procurement					2017 STO - NG	792.00	792.00		
	Office Supplies - Deskjet Ink, HP 703 2pcs	ZRC	small value procurement					2017 STO - NG	796.00	796.00		
	Office Supplies - Deskjet Ink, HP 704 2pcs	ZRC	small value procurement					2017 STO - NG	796.00	796.00		
	Office Supplies - CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box 3boxes	ZRC	small value procurement					2017 STO - NG	803.66	803.66		
	Office Supplies - ENVELOPE, MAILING, with window, 500 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	824.42	824.42		
	Office Supplies - ENVELOPE, MAILING, with window, 500 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	824.42	824.42		
	Office Supplies - PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm 6reams	ZRC	small value procurement					2017 STO - NG	835.69	835.69		
	Office Supplies - White board marker 3pcs	ZRC	small value procurement					2017 STO - NG	870.00	870.00		
	Office Supplies - Book paper,Long 6pcs	ZRC	small value procurement					2017 STO - NG	875.70	875.70		
	Office Supplies - Book paper,Long 6reams	ZRC	small value procurement					2017 STO - NG	875.70	875.70		
	Office Supplies - Plastic 7x14x .002 9packs	ZRC	small value procurement					2017 STO - NG	882.00	882.00		
	Agri -Supplies - Harvesting pole 60pcs	ZRC	small value procurement					2017 STO - NG	900.00	900.00		
	Agri -Supplies - Twisted twine 15rolls	ZRC	small value procurement					2017 STO - NG	900.00	900.00		
	Gas, Oil & Lubricant - Diesel 25L	ZRC	small value procurement					2017 STO - NG	900.00	900.00		
	Office Supplies - Sticker Paper Long 100pcs/ream (white, glossy) 2reams	ZRC	small value procurement					2017 STO - NG	900.00	900.00		
	Office Supplies - Engr. Field book 24pcs	ZRC	small value procurement					2017 STO - NG	936.00	936.00		
	Office Supplies - CARBON FILM, A4 size, 100 sheets per box 4boxes	ZRC	small value procurement					2017 STO - NG	943.59	943.59		
	Agri -Supplies - Acrylic thinner 8gals	ZRC	small value procurement					2017 STO - NG	960.00	960.00		
	Agri -Supplies - Acrylic thinner 8gals	ZRC	small value procurement					2017 STO - NG	960.00	960.00		
	Office Supplies - Ethyl alcohol 500ml, 70% 24pcs	ZRC	small value procurement					2017 STO - NG	960.00	960.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Office Supplies - Ethyl alcohol 500ml. 70% 24pcs	ZRC	small value procurement					2017 STO - NG	960.00	960.00		
	Office Supplies - Interfolded tissue 175sht. 12boxes	ZRC	small value procurement					2017 STO - NG	960.00	960.00		
	Office Supplies - Interfolded tissue 175sht. 12pcs	ZRC	small value procurement					2017 STO - NG	960.00	960.00		
	Office Supplies - Masking tape 2 x50' 48pcs	ZRC	small value procurement					2017 STO - NG	960.00	960.00		
	Agri -Supplies - Lacquer thinner 5gals	ZRC	small value procurement					2017 STO - NG	975.00	975.00		
	Agri -Supplies - Lacquer thinner 5gals	ZRC	small value procurement					2017 STO - NG	975.00	975.00		
	Office Supplies - FOLDER, Fancy, A4, 50s/ bundle 4bundles	ZRC	small value procurement					2017 STO - NG	987.48	987.48		
	Agri -Supplies - Bolo 5pcs	ZRC	small value procurement					2017 STO - NG	1,000.00	1,000.00		
	Agri -Supplies - Bolo 5pcs	ZRC	small value procurement					2017 STO - NG	1,000.00	1,000.00		
	Agri -Supplies - Bolos/scythes 5pcs	ZRC	small value procurement					2017 STO - NG	1,000.00	1,000.00		
	Agri -Supplies - Bolos/scythes 5pcs	ZRC	small value procurement					2017 STO - NG	1,000.00	1,000.00		
	Agri -Supplies - Rust converter 4gals	ZRC	small value procurement					2017 STO - NG	1,000.00	1,000.00		
	Agri -Supplies - Rust converter 4gals	ZRC	small value procurement					2017 STO - NG	1,000.00	1,000.00		
	Office Supplies - RUBBER BAND, 70mm min lay flat length (#18) 9boxes	ZRC	small value procurement					2017 STO - NG	1,005.05	1,005.05		
	Office Supplies - Air freshener 350ml. 1bot	ZRC	small value procurement					2017 STO - NG	1,030.90	1,030.90		
	Other Supplies - Tide powder, lemon 900g/pack. 12packs	ZRC	small value procurement					2017 STO - NG	1,128.00	1,128.00		
	Agri -Supplies - Top coat clear 5gals	ZRC	small value procurement					2017 STO - NG	1,150.00	1,150.00		
	Agri -Supplies - Top coat clear 5gals	ZRC	small value procurement					2017 STO - NG	1,150.00	1,150.00		
	Gas, Oil & Lubricant - Gasoline 25.25L	ZRC	small value procurement					2017 STO - NG	1,161.50	1,161.50		
	Other Supplies - Carborandum 10pcs	ZRC	small value procurement					2017 STO - NG	1,165.00	1,165.00		
	Agri -Supplies - Water hose 3/4 cir. (50m/roll) 1roll	ZRC	small value procurement					2017 STO - NG	1,185.87	1,185.87		
	Other Supplies - Tissue towel 36doz	ZRC	small value procurement					2017 STO - NG	1,188.00	1,188.00		
	Laboratory Chemical & Supplies - Centrifuge Tubes Rack 15 ml cap 2pcs	ZRC	small value procurement					2017 STO - NG	1,200.00	1,200.00		
	Laboratory Chemical & Supplies - Gloves disposable small, medium, large 400bot	ZRC	small value procurement					2017 STO - NG	1,200.00	1,200.00		
	Agri -Supplies - Acrylic paint (white) 5gals	ZRC	small value procurement					2017 STO - NG	1,250.00	1,250.00		
	Agri -Supplies - Acrylic paint (white) 5gals	ZRC	small value procurement					2017 STO - NG	1,250.00	1,250.00		
	Other Supplies - Acrylic thinner 8gals	ZRC	small value procurement					2017 STO - NG	1,264.00	1,264.00		
	Laboratory Chemical & Supplies - Ethidium bromide, tablet (100 mg) 3bot	ZRC	small value procurement					2017 STO - NG	1,275.00	1,275.00		
	Laboratory Chemical & Supplies - Ethidium bromide, tablet (100 mg) 3bot	ZRC	small value procurement					2017 STO - NG	1,275.00	1,275.00		
	Agri -Supplies - Chemical Agral 90 (sticker) 4bot	ZRC	small value procurement					2017 STO - NG	1,280.00	1,280.00		
	Agri -Supplies - Chemical Agral 90 (sticker) 4bot	ZRC	small value procurement					2017 STO - NG	1,280.00	1,280.00		
	Other Supplies - Good morning towel 12pcs	ZRC	small value procurement					2017 STO - NG	1,320.00	1,320.00		
	Laboratory Chemical & Supplies - Manganese sulphate tetrahydrate 3bot	ZRC	small value procurement					2017 STO - NG	1,350.00	1,350.00		
	Office Supplies - Deskjet Ink, HP 60 (Black) 2pcs	ZRC	small value procurement					2017 STO - NG	1,375.90	1,375.90		
	Office Supplies - Deskjet Ink, Cannon 810 (Black) 2pcs	ZRC	small value procurement					2017 STO - NG	1,396.00	1,396.00		
	Agri -Supplies - Carborandum 12pcs	ZRC	small value procurement					2017 STO - NG	1,398.00	1,398.00		
	Agri -Supplies - Carborandum 12pcs	ZRC	small value procurement					2017 STO - NG	1,398.00	1,398.00		
	Agri -Supplies - Water hose 3/4 cir. (50m/roll) 1roll	ZRC	small value procurement					2017 STO - NG	1,450.00	1,450.00		
	Agri -Supplies - Barbed wire 100rolls	ZRC	small value procurement					2017 STO - NG	1,500.00	1,500.00		
	Agri -Supplies - Harvesting pole 100pcs	ZRC	small value procurement					2017 STO - NG	1,500.00	1,500.00		
	Laboratory Chemical & Supplies - Siagma distilled water 1bot	ZRC	small value procurement					2017 STO - NG	1,538.00	1,538.00		
	Agri -Supplies - Round file 24pcs	ZRC	small value procurement					2017 STO - NG	1,560.00	1,560.00		
	Agri -Supplies - Round file 24pcs	ZRC	small value procurement					2017 STO - NG	1,560.00	1,560.00		
	Other Supplies - Lotion for normal skin, Nevea 250ml/bot. 10bot	ZRC	small value procurement					2017 STO - NG	1,565.00	1,565.00		
	Office Supplies - Deskjet Ink, HP 60 (Tri-color) 2pcs	ZRC	small value procurement					2017 STO - NG	1,594.70	1,594.70		
	Laboratory Chemical & Supplies - Centrifuge Tubes Rack 50 ml cap 2pcs	ZRC	small value procurement					2017 STO - NG	1,600.00	1,600.00		
	Laboratory Chemical & Supplies - Centrifuge Tubes Rack 50 ml cap 2pcs	ZRC	small value procurement					2017 STO - NG	1,600.00	1,600.00		
	Laboratory Chemical & Supplies - Media bottle, Amber 250 capacity 2bot	ZRC	small value procurement					2017 STO - NG	1,600.00	1,600.00		
	Office Supplies - RING BINDER, Plastic 32mm, 10 pieces per bundle 6bundles	ZRC	small value procurement					2017 STO - NG	1,625.99	1,625.99		
	Laboratory Chemical & Supplies - Goggles, Laboratory 6pcs	ZRC	small value procurement					2017 STO - NG	1,650.00	1,650.00		
	Office Supplies - ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	1,702.85	1,702.85		
	Other Supplies - Liquid soap, Axion 250ml/bot. 3bot	ZRC	small value procurement					2017 STO - NG	1,777.50	1,777.50		
	Other Supplies - Distilled water (5000 ml/bot.) 35bot	ZRC	small value procurement					2017 STO - NG	1,785.00	1,785.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Gas, Oil & Lubricant - Diesel 50L	ZRC	small value procurement					2017 STO - NG	1,800.00	1,800.00		
	Gas, Oil & Lubricant - Diesel 50L	ZRC	small value procurement					2017 STO - NG	1,800.00	1,800.00		
	Gas, Oil & Lubricant - Diesel 50L	ZRC	small value procurement					2017 STO - NG	1,800.00	1,800.00		
	Gas, Oil & Lubricant - Diesel 50L	ZRC	small value procurement					2017 STO - NG	1,800.00	1,800.00		
	Gas, Oil & Lubricant - Diesel 50L	ZRC	small value procurement					2017 STO - NG	1,800.00	1,800.00		
	Gas, Oil & Lubricant - Diesel 50L	ZRC	small value procurement					2017 STO - NG	1,800.00	1,800.00		
	Laboratory Chemical & Supplies - Gloves disposable small, medium, large 6boxes	ZRC	small value procurement					2017 STO - NG	1,800.00	1,800.00		
	Office Supplies - Deskjet Ink, Cannon 811 (Tri-color) 2pcs	ZRC	small value procurement					2017 STO - NG	1,840.00	1,840.00		
	Other Supplies - Bleach (Zonrox) 16gals	ZRC	small value procurement					2017 STO - NG	1,840.00	1,840.00		
	Office Supplies - FOLDER, Fancy, Legal, 50 pieces per bundle 6bundles	ZRC	small value procurement					2017 STO - NG	1,843.30	1,843.30		
	Office Supplies - Laserjet Ink, HP 12 A 2pcs	ZRC	small value procurement					2017 STO - NG	1,996.60	1,996.60		
	Office Supplies - Laserjet Ink, HP 35 A 2pcs	ZRC	small value procurement					2017 STO - NG	1,996.60	1,996.60		
	Office Supplies - Laserjet Ink, HP 85 A 2pcs	ZRC	small value procurement					2017 STO - NG	1,996.60	1,996.60		
	Agri -Supplies - Harvesting pole 100pcs	ZRC	small value procurement					2017 STO - NG	2,000.00	2,000.00		
	Laboratory Chemical & Supplies - Kim wipe 4boxes	ZRC	small value procurement					2017 STO - NG	2,000.00	2,000.00		
	Other Supplies - Acrylic paint (white) 8gals	ZRC	small value procurement					2017 STO - NG	2,000.00	2,000.00		
	Laboratory Chemical & Supplies - CTAB (powder) 2bot	ZRC	small value procurement					2017 STO - NG	2,025.00	2,025.00		
	Office Supplies - ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box 5boxes	ZRC	small value procurement					2017 STO - NG	2,128.57	2,128.57		
	Office Supplies - ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	2,141.23	2,141.23		
	Office Supplies - ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box 4boxes	ZRC	small value procurement					2017 STO - NG	2,141.23	2,141.23		
	Agri -Supplies - Harvesting scythe 10pcs	ZRC	small value procurement					2017 STO - NG	2,200.00	2,200.00		
	Agri -Supplies - Harvesting scythe 10pcs	ZRC	small value procurement					2017 STO - NG	2,200.00	2,200.00		
	Laboratory Chemical & Supplies - Rubber pan, Laboratory 8pcs	ZRC	small value procurement					2017 STO - NG	2,200.00	2,200.00		
	Laboratory Chemical & Supplies - Media bottle, Amber 1,000 capacity 2bot	ZRC	small value procurement					2017 STO - NG	2,250.00	2,250.00		
	Gas, Oil & Lubricant - Gasoline 50.5L	ZRC	small value procurement					2017 STO - NG	2,323.00	2,323.00		
	Gas, Oil & Lubricant - Gasoline 50.5L	ZRC	small value procurement					2017 STO - NG	2,323.00	2,323.00		
	Gas, Oil & Lubricant - Gasoline 50.5L	ZRC	small value procurement					2017 STO - NG	2,323.00	2,323.00		
	Gas, Oil & Lubricant - Gasoline 50.5L	ZRC	small value procurement					2017 STO - NG	2,323.00	2,323.00		
	Gas, Oil & Lubricant - Gasoline 50.5L	ZRC	small value procurement					2017 STO - NG	2,323.00	2,323.00		
	Gas, Oil & Lubricant - Gasoline 50.5L	ZRC	small value procurement					2017 STO - NG	2,323.00	2,323.00		
	Agri -Supplies - Harvesting pole 160pcs	ZRC	small value procurement					2017 STO - NG	2,400.00	2,400.00		
	Laboratory Chemical & Supplies - Centrifuge Tubes Rack 15 ml cap 4pcs	ZRC	small value procurement					2017 STO - NG	2,400.00	2,400.00		
	Laboratory Chemical & Supplies - Filter paper (Whatman 125mm dia x 100 circles) 3boxes	ZRC	small value procurement					2017 STO - NG	2,400.00	2,400.00		
	Laboratory Chemical & Supplies - Pipette tips (white), 1,000 pc/pack 2packs	ZRC	small value procurement					2017 STO - NG	2,400.00	2,400.00		
	Laboratory Chemical & Supplies - Filter paper (#5 & #8) 6boxes	ZRC	small value procurement					2017 STO - NG	2,574.00	2,574.00		
	Laboratory Chemical & Supplies - Filter paper (#5 & #8) 6boxes	ZRC	small value procurement					2017 STO - NG	2,574.00	2,574.00		
	Laboratory Chemical & Supplies - Silver Nitrate 25bot	ZRC	small value procurement					2017 STO - NG	2,594.25	2,594.25		
	Agri -Supplies - U-nails 40kls	ZRC	small value procurement					2017 STO - NG	2,600.00	2,600.00		
	Agri -Supplies - U-nails 40kls	ZRC	small value procurement					2017 STO - NG	2,600.00	2,600.00		
	Laboratory Chemical & Supplies - Sodium di-hydrogen phosphate(500g) 4bot	ZRC	small value procurement					2017 STO - NG	2,620.00	2,620.00		
	Laboratory Chemical & Supplies - Sodium di-hydrogen phosphate(500g) 4bot	ZRC	small value procurement					2017 STO - NG	2,620.00	2,620.00		
	Agri -Supplies - Latex paint 5gals	ZRC	small value procurement					2017 STO - NG	2,640.75	2,640.75		
	Agri -Supplies - Latex paint 5gals	ZRC	small value procurement					2017 STO - NG	2,640.75	2,640.75		
	Agri -Supplies - Knapsack stainless sprayer 3pcs	ZRC	small value procurement					2017 STO - NG	2,700.00	2,700.00		
	Agri -Supplies - Knapsack stainless sprayer 3pcs	ZRC	small value procurement					2017 STO - NG	2,700.00	2,700.00		
	Laboratory Chemical & Supplies - Cryo Box, 100 holes, for 1.5 ml tubes 6tubes	ZRC	small value procurement					2017 STO - NG	2,700.00	2,700.00		
	Laboratory Chemical & Supplies - Cryo Box, 100 holes, for 1.5 ml tubes 6tubes	ZRC	small value procurement					2017 STO - NG	2,700.00	2,700.00		
	Agri -Supplies - Chemical Fungicide 6bot	ZRC	small value procurement					2017 STO - NG	2,880.00	2,880.00		
	Agri -Supplies - Chemical Fungicide 6bot	ZRC	small value procurement					2017 STO - NG	2,880.00	2,880.00		
	Agri -Supplies - Enamel primer sealer paint 5gals	ZRC	small value procurement					2017 STO - NG	2,893.00	2,893.00		
	Agri -Supplies - Enamel primer sealer paint 5gals	ZRC	small value procurement					2017 STO - NG	2,893.00	2,893.00		
	Laboratory Chemical & Supplies - Pipette tips (blue), 500 pc/pack 4packs	ZRC	small value procurement					2017 STO - NG	2,934.80	2,934.80		
	Gas, Oil & Lubricant - Engine oil 12L	ZRC	small value procurement					2017 STO - NG	2,938.50	2,938.50		

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	Office Supplies - Kyocera Mita, Toner TK-1114 for FS-1040 1pc	ZRC	small value procurement					2017 STO - NG	2,990.40	2,990.40		
	Laboratory Chemical & Supplies - Ammonium chloride 500gm/bot 2bot	ZRC	small value procurement					2017 STO - NG	3,000.00	3,000.00		
	Tel. - Landline - Six (6) mos subscription 6500	ZRC	small value procurement					2017 STO - NG	3,000.00	3,000.00		
	Tel. - Mobile - Six (6) mos subscription 6500	ZRC	small value procurement					2017 STO - NG	3,000.00	3,000.00		
	Tel. - Mobile - Six (6) mos subscription 6500	ZRC	small value procurement					2017 STO - NG	3,000.00	3,000.00		
	Tel. - Mobile - Six (6) mos subscription	ZRC	small value procurement					2017 STO - NG	3,000.00	3,000.00		
	Laboratory Chemical & Supplies - Pipette tips (blue), 500 pc/pack 4packs	ZRC	small value procurement					2017 STO - NG	3,014.80	3,014.80		
	Laboratory Chemical & Supplies - Trizma base 1bot	ZRC	small value procurement					2017 STO - NG	3,062.58	3,062.58		
	Laboratory Chemical & Supplies - Sodium EDTA dihydrate (100g) 1bot	ZRC	small value procurement					2017 STO - NG	3,063.00	3,063.00		
	Laboratory Chemical & Supplies - EDTA (powder) 1bot	ZRC	small value procurement					2017 STO - NG	3,089.00	3,089.00		
	Laboratory Chemical & Supplies - dNTP set solution 10 mM, 200 ul 2sets	ZRC	small value procurement					2017 STO - NG	3,200.00	3,200.00		
	Laboratory Chemical & Supplies - Ammonium chloride 500gm/bot 2bot	ZRC	small value procurement					2017 STO - NG	3,200.00	3,200.00		
	Laboratory Chemical & Supplies - PCR thin wall tube (strip 12 w) 50pcs	ZRC	small value procurement					2017 STO - NG	3,300.00	3,300.00		
	Laboratory Chemical & Supplies - PCR thin wall tube (strip 12 w) 50bot	ZRC	small value procurement					2017 STO - NG	3,300.00	3,300.00		
	Laboratory Chemical & Supplies - Media bottle, Amber 1,000 capacity 3bot	ZRC	small value procurement					2017 STO - NG	3,375.00	3,375.00		
	Agri -Supplies - Bammbao poles 20pcs	ZRC	small value procurement					2017 STO - NG	3,400.00	3,400.00		
	Laboratory Chemical & Supplies - Sodium EDTA dihydrate (100g) 1bot	ZRC	small value procurement					2017 STO - NG	3,459.67	3,459.67		
	Laboratory Chemical & Supplies - Bis-Acrylamide (40% Molecular grade), 2bot	ZRC	small value procurement					2017 STO - NG	3,524.00	3,524.00		
	Laboratory Chemical & Supplies - APS (Ammonium persulfate) 25bot	ZRC	small value procurement					2017 STO - NG	3,766.50	3,766.50		
	Laboratory Chemical & Supplies - Microtubes Rack for 1.5 ml tubes 6tubes	ZRC	small value procurement					2017 STO - NG	3,900.00	3,900.00		
	Laboratory Chemical & Supplies - Microtubes Rack for 1.5 ml tubes 6tubes	ZRC	small value procurement					2017 STO - NG	3,900.00	3,900.00		
	Office Supplies - FOLDER, Pressboard, size 210mm x 370mm, 100s/box 4boxes	ZRC	small value procurement					2017 STO - NG	3,949.46	3,949.46		
	Other Supplies - Good morning towel 36doz	ZRC	small value procurement					2017 STO - NG	3,960.00	3,960.00		
	Laboratory Chemical & Supplies - Sodium bisulfite 500g 5bot	ZRC	small value procurement					2017 STO - NG	4,000.00	4,000.00		
	Laboratory Chemical & Supplies - Sodium bisulfite 500g 5bot	ZRC	small value procurement					2017 STO - NG	4,000.00	4,000.00		
	Agri -Supplies - Herbicide 3bot	ZRC	small value procurement					2017 STO - NG	4,200.00	4,200.00		
	Agri -Supplies - Chemical Herbicide 3bot	ZRC	small value procurement					2017 STO - NG	4,200.00	4,200.00		
	Agri -Supplies - Chemical Herbicide 3bot	ZRC	small value procurement					2017 STO - NG	4,200.00	4,200.00		
	Laboratory Chemical & Supplies - Lambda Phage DNA 250 ug 1bot	ZRC	small value procurement					2017 STO - NG	4,240.00	4,240.00		
	Laboratory Chemical & Supplies - Ethanol, 2.5 li/bottle 3bot	ZRC	small value procurement					2017 STO - NG	4,312.50	4,312.50		
	Laboratory Chemical & Supplies - Ethanol, 2.5 li/bottle 3bot	ZRC	small value procurement					2017 STO - NG	4,312.50	4,312.50		
	Agri -Supplies - Fungicide/Pesticide 9bot	ZRC	small value procurement					2017 STO - NG	4,320.00	4,320.00		
	Laboratory Chemical & Supplies - Taq Polymerase 5 U ul, 500 U 2tubes	ZRC	small value procurement					2017 STO - NG	4,400.00	4,400.00		
	Laboratory Chemical & Supplies - Pipette tips (yellow), 500 pc/pack 6packs	ZRC	small value procurement					2017 STO - NG	4,402.20	4,402.20		
	Laboratory Chemical & Supplies - Pipette tips (yellow), 500 pc/pack 6packs	ZRC	small value procurement					2017 STO - NG	4,402.20	4,402.20		
	Laboratory Chemical & Supplies - Zinc sulphate heptahydrate (100g) 5bot	ZRC	small value procurement					2017 STO - NG	4,410.00	4,410.00		
	Agri -Supplies - Barbed wire 4rolls	ZRC	small value procurement					2017 STO - NG	4,480.00	4,480.00		
	Agri -Supplies - Barbed wire 4rolls	ZRC	small value procurement					2017 STO - NG	4,480.00	4,480.00		
	Agri -Supplies - Fertilizer Muriate of Potash 5bags	ZRC	small value procurement					2017 STO - NG	4,500.00	4,500.00		
	Agri -Supplies - Fertilizers (Complete Fertilizer 14-14-14) 5bags	ZRC	small value procurement					2017 STO - NG	4,500.00	4,500.00		
	Agri -Supplies - Ammonium Sulfate 5bags	ZRC	small value procurement					2017 STO - NG	4,500.00	4,500.00		
	Agri -Supplies - Cocogrow 5bags	ZRC	small value procurement					2017 STO - NG	4,500.00	4,500.00		
	Office Supplies - Sticker Paper Long 100pcs/ream 10reams	ZRC	small value procurement					2017 STO - NG	4,500.00	4,500.00		
	Laboratory Chemical & Supplies - Media bottle, Amber 250 capacity 6bot	ZRC	small value procurement					2017 STO - NG	4,800.00	4,800.00		
	Laboratory Chemical & Supplies - Microcentrifuge tubes 1.5 ml, 500 pc/pack 5packs	ZRC	small value procurement					2017 STO - NG	4,950.00	4,950.00		
	Office Supplies - Laserjet Ink, HP 12 A (Black) 2pcs	ZRC	small value procurement					2017 STO - NG	4,990.00	4,990.00		
	Agri -Supplies - Harvesting scythe 10pcs	ZRC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	Agri -Supplies - Polybag 200pcs	ZRC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	Agri -Supplies - Sacks 500pcs	ZRC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	Internet Exp. - Five (5) mos subscription 5	ZRC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	Internet Exp. - Five (5) mos subscription 5	ZRC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	Internet Exp. - Five (5) mos subscription 5	ZRC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	Internet Exp. - Five (5) mos subscription	ZRC	small value procurement					2017 STO - NG	5,000.00	5,000.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Laboratory Chemical & Supplies - DNA markerVIII, 0.25 ug/ul 1bot	ZRC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	Tel. - Mobile - Ten (10 mos) subscription 10	ZRC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	Tel. - Mobile - Ten (10) mos subscription 10	ZRC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	Utility (Water & Electricity) - Water and electric bills	ZRC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	Utility (Water & Electricity) - Water and electricity bills	ZRC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	Utility (Water & Electricity) - Water and electric bills	ZRC	small value procurement					2017 STO - NG	5,000.00	5,000.00		
	Laboratory Chemical & Supplies - TEMED 500 ml 2bot	ZRC	small value procurement					2017 STO - NG	5,200.00	5,200.00		
	Laboratory Chemical & Supplies - Microtubes Rack for 0.5 ml tubes 15tubes	ZRC	small value procurement					2017 STO - NG	5,250.00	5,250.00		
	Laboratory Chemical & Supplies - Microtubes Rack for 0.5 ml tubes 15tubes	ZRC	small value procurement					2017 STO - NG	5,250.00	5,250.00		
	Office Supplies - Laserjet Ink, HP 12 A (Cyan) 2pcs	ZRC	small value procurement					2017 STO - NG	5,390.00	5,390.00		
	Office Supplies - Laserjet Ink, HP 12 A (Magwenta) 2pcs	ZRC	small value procurement					2017 STO - NG	5,390.00	5,390.00		
	Office Supplies - Laserjet Ink, HP 12 A (Yellow) 2pcs	ZRC	small value procurement					2017 STO - NG	5,390.00	5,390.00		
	Laboratory Chemical & Supplies - Chloroform 2.5 ltrs 3bot	ZRC	small value procurement					2017 STO - NG	5,760.00	5,760.00		
	Gas, Oil & Lubricant - Engine oil 24L	ZRC	small value procurement					2017 STO - NG	5,877.00	5,877.00		
	Gas, Oil & Lubricant - Engine oil 24L	ZRC	small value procurement					2017 STO - NG	5,877.00	5,877.00		
	Gas, Oil & Lubricant - Engine oil 24L	ZRC	small value procurement					2017 STO - NG	5,877.00	5,877.00		
	Gas, Oil & Lubricant - Engine oil 24L	ZRC	small value procurement					2017 STO - NG	5,877.00	5,877.00		
	Gas, Oil & Lubricant - Engine oil 24L	ZRC	small value procurement					2017 STO - NG	5,877.00	5,877.00		
	Gas, Oil & Lubricant - Engine oil 24L	ZRC	small value procurement					2017 STO - NG	5,877.00	5,877.00		
	Tel. - Mobile - Twelve (12) mos subscription 12	ZRC	small value procurement					2017 STO - NG	6,000.00	6,000.00		
	Other Supplies - Latex paint 12gals	ZRC	small value procurement					2017 STO - NG	6,337.80	6,337.80		
	Laboratory Chemical & Supplies - Pipette tips (white), 1,000 pc/pack 3packs	ZRC	small value procurement					2017 STO - NG	6,600.00	6,600.00		
	Laboratory Chemical & Supplies - Isopropanol, 2.5 li/bottle 10bot	ZRC	small value procurement					2017 STO - NG	6,875.00	6,875.00		
	Laboratory Chemical & Supplies - Microcentrifuge tubes 1.5 ml, 500 pc/pack 7packs	ZRC	small value procurement					2017 STO - NG	6,930.00	6,930.00		
	Other Supplies - Enamel primer sealer paint 12gals	ZRC	small value procurement					2017 STO - NG	6,943.20	6,943.20		
	Agri -Supplies - Herbicide (ltr) 5L	ZRC	small value procurement					2017 STO - NG	7,000.00	7,000.00		
	Laboratory Chemical & Supplies - Microcentrifuge tubes 0.5 ml, 500 pc/pack 5packs	ZRC	small value procurement					2017 STO - NG	7,150.00	7,150.00		
	Laboratory Chemical & Supplies - Microcentrifuge tubes 0.5 ml, 500 pc/pack 5packs	ZRC	small value procurement					2017 STO - NG	7,150.00	7,150.00		
	Laboratory Chemical & Supplies - Magnesium sulphate heptahydrate 18bot	ZRC	small value procurement					2017 STO - NG	7,200.00	7,200.00		
	Office Supplies - Kyocera, Toner TK-594K (Black) C2026MFP 1pc	ZRC	small value procurement					2017 STO - NG	7,383.85	7,383.85		
	Office Supplies - Kyocera, Toner TK-594K (Cyan) C2026MFP 1pc	ZRC	small value procurement					2017 STO - NG	7,383.85	7,383.85		
	Office Supplies - Kyocera, Toner TK-594K (Magenta) C2026MFP 1pc	ZRC	small value procurement					2017 STO - NG	7,383.85	7,383.85		
	Office Supplies - Kyocera, Toner TK-594K (Yellow) C2026MFP 1pc	ZRC	small value procurement					2017 STO - NG	7,383.85	7,383.85		
	Laboratory Chemical & Supplies - APS (Ammonium persulfate) 50bot	ZRC	small value procurement					2017 STO - NG	7,533.00	7,533.00		
	Laboratory Chemical & Supplies - SSR/STR Primers (synthesized) 3tubes	ZRC	small value procurement					2017 STO - NG	8,184.00	8,184.00		
	Agri -Supplies - Fertilizer Muriate of Potash 10bags	ZRC	small value procurement					2017 STO - NG	9,000.00	9,000.00		
	Agri -Supplies - Fertilizers (Complete Fertilizer 14-14-14) 10bags	ZRC	small value procurement					2017 STO - NG	9,000.00	9,000.00		
	Agri -Supplies - Ammonium Sulfate 10bags	ZRC	small value procurement					2017 STO - NG	9,000.00	9,000.00		
	Agri -Supplies - Cocogrow 10bags	ZRC	small value procurement					2017 STO - NG	9,000.00	9,000.00		
	Office Supplies Expense	ZRC	small value procurement					2017 STO - NG	9,050.00	9,050.00		
	Other Supplies - Other supplies not listed in other supplies code	ZRC	small value procurement					2017 STO - NG	9,284.85	9,284.85		
	Laboratory Chemical & Supplies - PCR thin wall tube, skirted (30 plates/box) 1box	ZRC	small value procurement					2017 STO - NG	9,907.50	9,907.50		
	Internet Exp. - Ten (10) mos subscription 10	ZRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Internet Exp. - Ten (10) mos subscription	ZRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Internet Exp. - Ten (10) mos subscription 10	ZRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Office Equipment - Electric stand fan 5pcs	ZRC	small value procurement					2017 STO - NG	10,000.00		10,000.00	
	Office Equipment -Semi-expendable - Electric fan 2pcs	ZRC	small value procurement					2017 STO - NG	10,000.00		10,000.00	
	Office Supplies Expense	ZRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Office Supplies Expense	ZRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Office Supplies Expense	ZRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Other MOOE -	ZRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	R/M-Motor Vehicles - Replacement of worn spare parts	ZRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	R/M-Motor Vehicles - Replacement of worn spare parts	ZRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	R/M-Motor Vehicles - Repair including spare parts needed	ZRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Training & Seminar - One (1) time seminar/training 1	ZRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Utility (Water & Electricity) - Water and electric bills	ZRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Utility (Water & Electricity) - Water and electric bills	ZRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Utility (Water & Electricity) - Water and electric bills	ZRC	small value procurement					2017 STO - NG	10,000.00	10,000.00		
	Laboratory Chemical & Supplies - Silver Nitrate 100bot	ZRC	small value procurement					2017 STO - NG	10,377.00	10,377.00		
	Laboratory Chemical & Supplies - Bis-Acrylamide (40% Molecular grade), 4bot	ZRC	small value procurement					2017 STO - NG	10,400.00	10,400.00		
	Laboratory Chemical & Supplies - Taq Polymerase 5 U ul, 500 U 5bot	ZRC	small value procurement					2017 STO - NG	11,000.00	11,000.00		
	Internet Exp. - Twelve (12) mos subscription 12	ZRC	small value procurement					2017 STO - NG	12,000.00	12,000.00		
	Tel. - Landline - Twelve (12) mos subscription 12	ZRC	small value procurement					2017 STO - NG	12,000.00	12,000.00		
	Tel. - Mobile - Twelve (12) mos subscription 12	ZRC	small value procurement					2017 STO - NG	12,000.00	12,000.00		
	R/M-Motor Vehicles - Repairs to include spare parts needed	ZRC	small value procurement					2017 STO - NG	13,441.75	13,441.75		
	Gas, Oil & Lubricant - Grease (500g) 100bot	ZRC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	Other MOOE (969) -	ZRC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	R/M-Office Bldg. & Other Structure - Re-painting, Fencing & masonry works	ZRC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	Transportation/Freight & Handling - Freight cost shipment of seednuts	ZRC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	Transportation/Freight & Handling - Shipments of seednuts	ZRC	small value procurement					2017 STO - NG	15,000.00	15,000.00		
	Other MOOE - Laboratory analysis	ZRC	small value procurement					2017 STO - NG	15,140.00	15,140.00		
	Laboratory Chemical & Supplies - Sigma Nanopure water 3bot	ZRC	small value procurement					2017 STO - NG	16,590.00	16,590.00		
	Gas, Oil & Lubricant - Engine oil 80L	ZRC	small value procurement					2017 STO - NG	19,590.00	19,590.00		
	Other MOOE -	ZRC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	R/M-Office Bldg. & Other Structure - Re-painting, masonry, plumbing & electrical	ZRC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	R/M-Office Bldg. & Other Structure (811/815) - Nursery and disposal pit repair	ZRC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	R/M-Office Bldg. & Other Structure (811/815) - Re-painting, Fencing & masonry works	ZRC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Training & Seminar - Two (2) Seminars 2numbers	ZRC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Transportation/Freight & Handling -	ZRC	small value procurement					2017 STO - NG	20,000.00	20,000.00		
	Agri -Supplies - Fertilizer Muriate of Potash 25bot	ZRC	small value procurement					2017 STO - NG	22,500.00	22,500.00		
	Agri -Supplies - Fertilizers (Complete Fertilizer 14-14-14) 25bags	ZRC	small value procurement					2017 STO - NG	22,500.00	22,500.00		
	Agri -Supplies - Ammonium Sulfate 25bot	ZRC	small value procurement					2017 STO - NG	22,500.00	22,500.00		
	Agri -Supplies - Cocogrow 25bags	ZRC	small value procurement					2017 STO - NG	22,500.00	22,500.00		
	Agri -Supplies - Mycovam 12bags	ZRC	small value procurement					2017 STO - NG	24,000.00	24,000.00		
	Other MOOE	ZRC	small value procurement					2017 STO - NG	25,000.00	25,000.00		
	R/M-Office Bldg. & Other Structure - Re-painting, electrical & plumbing rehabilitation	ZRC	small value procurement					2017 STO - NG	25,000.00	25,000.00		
	Traveling - One (1) travel 1	ZRC	small value procurement					2017 STO - NG	25,000.00	25,000.00		
	Training and Scholarship	ZRC	small value procurement					2017 STO - NG	27,150.00	27,150.00		
	Gas, Oil & Lubricant - Diesel 800L	ZRC	small value procurement					2017 STO - NG	28,800.00	28,800.00		
	Medical, Dental & Laboratory Equipment - Vacuum sealer (HD) 2units	ZRC	small value procurement					2017 STO - NG	30,000.00		30,000.00	
	Medical, Dental & Laboratory Equipment - Digital Refractometer 1	ZRC	small value procurement					2017 STO - NG	30,000.00	30,000.00		
	Other MOOE -	ZRC	small value procurement					2017 STO - NG	30,000.00	30,000.00		
	Training and Scholarship	ZRC	small value procurement					2017 STO - NG	30,000.00	30,000.00		
	Training and Scholarship	ZRC	small value procurement					2017 STO - NG	30,000.00	30,000.00		
	Training and Scholarship	ZRC	small value procurement					2017 STO - NG	30,000.00	30,000.00		
	Medical, Dental & Laboratory Equipment - Upright freezer 1unit	ZRC	small value procurement					2017 STO - NG	35,000.00		35,000.00	
	Other MOOE -	ZRC	small value procurement					2017 STO - NG	35,000.00	35,000.00		
	Agri -Supplies - Pruning shears 60pcs	ZRC	small value procurement					2017 STO - NG	36,000.00	36,000.00		
	Gas, Oil & Lubricant - Gasoline 800L	ZRC	small value procurement					2017 STO - NG	36,800.00	36,800.00		
	Laboratory Chemical & Supplies - Ceramic tiles 60 x 60 cm 200pcs	ZRC	small value procurement					2017 STO - NG	37,000.00	37,000.00		
	Office Equipment - Radio handheld tranceiver 4pcs	ZRC	small value procurement					2017 STO - NG	40,000.00		40,000.00	
	R/M-Office Bldg. & Other Structure - Re-painting, electrical & plumbing	ZRC	small value procurement					2017 STO - NG	40,000.00	40,000.00		
	Utility (Water & Electricity) - Electricity and water bills	ZRC	small value procurement					2017 STO - NG	40,000.00	40,000.00		
	Other MOOE	ZRC	small value procurement					2017 STO - NG	44,800.00	44,800.00		
	Other MOOE - Analysis/testing of coconut samples	ZRC	small value procurement					2017 STO - NG	45,000.00	45,000.00		
	Office Equipment - Air-conditioners 2units	ZRC	small value procurement					2017 STO - NG	50,000.00		50,000.00	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Office Equipment - Computers & UPS 2sets	ZRC	small value procurement					2017 STO - NG	50,000.00		50,000.00	
	Office Equipment - Laptop 1unit	ZRC	small value procurement					2017 STO - NG	50,000.00		50,000.00	
	Other MOOE	ZRC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Other MOOE -	ZRC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	R/M-Lab Equipment - Repair of PCR machine	ZRC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	R/M-Office Bldg. & Other Structure - Re-painting, Fencing & masonry works	ZRC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Technical & Scientific Equipment - Multi purpose mixer 1unit	ZRC	small value procurement					2017 STO - NG	50,000.00		50,000.00	
	Training & Seminar - Two (2) times training/seminar 2	ZRC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Transportation and Delivery Expense	ZRC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Traveling Expenses	ZRC	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Laboratory Chemical & Supplies - TEMED 500 ml 10bot	ZRC	small value procurement					2017 STO - NG	56,000.00	56,000.00		
	Technical & Scientific Equipment - Drone (unmanned areal vehicle) 1unit	ZRC	small value procurement					2017 STO - NG	56,000.00		56,000.00	
	Agri -Supplies - Mycovam 30bags	ZRC	small value procurement					2017 STO - NG	60,000.00	60,000.00		
	Other MOOE	ZRC	small value procurement					2017 STO - NG	60,000.00	60,000.00		
	Other MOOE	ZRC	small value procurement					2017 STO - NG	60,000.00	60,000.00		
	Other MOOE	ZRC	small value procurement					2017 STO - NG	60,000.00	60,000.00		
	Traveling - Three (3) times travel 3	ZRC	small value procurement					2017 STO - NG	60,000.00	60,000.00		
	Traveling - Two (2) times travel 2	ZRC	small value procurement					2017 STO - NG	60,000.00	60,000.00		
	Agri., Fishery & Forestry Equipment - Motorcycle 1unit	ZRC	small value procurement					2017 STO - NG	70,000.00		70,000.00	
	Office Supplies Expense	ZRC	small value procurement					2017 STO - NG	75,000.00	75,000.00		
	Traveling - Three (3) Travels 3numbers	ZRC	small value procurement					2017 STO - NG	75,000.00	75,000.00		
	Transportation/Freight & Handling - Shipment of seednuts	ZRC	small value procurement					2017 STO - NG	79,240.00	79,240.00		
	Traveling - Four (4) times travel 4	ZRC	small value procurement					2017 STO - NG	80,000.00	80,000.00		
	Medical, Dental & Laboratory Equipment - Dissecting microscope with camera 1set	ZRC	small value procurement					2017 STO - NG	90,000.00		90,000.00	
	Agri., Fishery & Forestry Equipment - Irrigation pump and accessories for the seed garden 1set	ZRC	small value procurement					2017 STO - NG	100,000.00		100,000.00	
	Other MOOE -	ZRC	small value procurement					2017 STO - NG	100,000.00	100,000.00		
	Other supplies	ZRC	small value procurement					2017 STO - NG	100,000.00	100,000.00		
	Other supplies	ZRC	small value procurement					2017 STO - NG	100,000.00	100,000.00		
	Other supplies	ZRC	small value procurement					2017 STO - NG	100,000.00	100,000.00		
	Other supplies	ZRC	small value procurement					2017 STO - NG	100,000.00	100,000.00		
	R/M-Agricultural Equipment - Repair of tractor and truck	ZRC	small value procurement					2017 STO - NG	100,000.00	100,000.00		
	Transportation and Delivery Expense	ZRC	small value procurement					2017 STO - NG	100,000.00	100,000.00		
	Traveling - Five (5) times travel 5	ZRC	small value procurement					2017 STO - NG	100,000.00	100,000.00		
	Office Supplies Expense	ZRC	small value procurement					2017 STO - NG	150,000.00	150,000.00		
	Technical & Scientific Equipment - Ice maker 100 kg cap 1unit	ZRC	small value procurement					2017 STO - NG	150,000.00		150,000.00	
	Training and Scholarship	ZRC	small value procurement					2017 STO - NG	150,000.00	150,000.00		
	Transportation/Freight & Handling - Freight cost of shipment of seednuts	ZRC	small value procurement					2017 STO - NG	150,000.00	150,000.00		
	Traveling - Eight (8) travels 6	ZRC	small value procurement					2017 STO - NG	150,000.00	150,000.00		
	Medical, Dental & Laboratory Equipment - Freeze drier 1unit	ZRC	small value procurement					2017 STO - NG	175,000.00		175,000.00	
	R/M-Motor Vehicles - Repair of double cab and motorcycles	ZRC	small value procurement					2017 STO - NG	200,000.00	200,000.00		
	Traveling Expenses	ZRC	small value procurement					2017 STO - NG	250,000.00	250,000.00		
	Training and Scholarship	ZRC	small value procurement					2017 STO - NG	300,000.00	300,000.00		
	Travel - Ten (10) times travel 10	ZRC	small value procurement					2017 STO - NG	350,000.00	350,000.00		
	Other supplies	ZRC	small value procurement					2017 STO - NG	400,000.00	400,000.00		
	R/M-Office Bldg. & Other Structure - Re-painting, electrical re-wiring, fencing & masonry works	ZRC	small value procurement					2017 STO - NG	500,000.00	500,000.00		
	Other supplies	ZRC	small value procurement					2017 STO - NG	650,000.00	650,000.00		
	Other Professional Services - 1 CS @ 12,880.00 12	ZRC						2017 STO - NG	154,560.00	154,560.00		
	Other Professional Services - 1 CS @ 12,880.00 12pax	ZRC						2017 STO - NG	154,560.00	154,560.00		
	Other Professional Services - 1 CS @ 12,880.00 12pax	ZRC						2017 STO - NG	154,560.00	154,560.00		
	Other Professional Services - 1 CS @ 12,880.00 12pax	ZRC						2017 STO - NG	154,560.00	154,560.00		
	Other Professional Services - 1 CS @ 12,880.00 12pax	ZRC						2017 STO - NG	154,560.00	154,560.00		
	Other Professional Services - 1 CS @ 12,880.00 12pax	ZRC						2017 STO - NG	154,560.00	154,560.00		
	Other Professional Services - 1 CS @ 12,880.00/mo 12pax	ZRC						2017 STO - NG	154,560.00	154,560.00		

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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Other Professional Services	ZRC						2017 STO - NG	162,000.00	162,000.00		
	General Services	ZRC						2017 STO - NG	250,000.00	250,000.00		
	General Services - 2 JO @ 337.50 12	ZRC						2017 STO - NG	267,300.00	267,300.00		
	General Services - 2 JO @ 337.50 12pax	ZRC						2017 STO - NG	267,300.00	267,300.00		
	General Services - 3 JO @ 337.50 12pax	ZRC						2017 STO - NG	267,300.00	267,300.00		
	Other Professional Services - 2 CS @ 12,880.00 12pax	ZRC						2017 STO - NG	309,120.00	309,120.00		
	General Services	ZRC						2017 STO - NG	338,000.00	338,000.00		
	General Services - 4 JO @ 337.50 12pax	ZRC						2017 STO - NG	356,400.00	356,400.00		
	General Services - 4 JO @ 337.50 12pax	ZRC						2017 STO - NG	356,400.00	356,400.00		
	General Services - 4 JO @ 337.50/day 12pax	ZRC						2017 STO - NG	356,400.00	356,400.00		
	General Services - 5 JO @ 337.50 12pax	ZRC						2017 STO - NG	445,500.00	445,500.00		
	General Services - 60 JO @ 337.50 12pax	ZRC						2017 STO - NG	5,346,000.00	5,346,000.00		
	Traveling Expenses - Local - -	ZRC	-					CHL CPP	21,500.00	21,500.00	-	
	Training and Scholarship Expense - -	ZRC	-					CHL CPP	21,500.00	21,500.00	-	
	Traveling Expenses - Local - -	ZRC	-					CHL CPP	22,500.00	22,500.00	-	
	Training and Scholarship Expense - -	ZRC	-					CHL CPP	22,500.00	22,500.00	-	
	Transportation and Deliveries Expense - -	ZRC	-					CHL CPP	43,000.00	43,000.00	-	
	Other MOOE - -	ZRC	-					CHL CPP	43,000.00	43,000.00	-	
	Transportation and Deliveries Expense - -	ZRC	-					CHL CPP	45,000.00	45,000.00	-	
	Other MOOE - -	ZRC	-					CHL CPP	45,000.00	45,000.00	-	
	Traveling Expenses - Local - -	ZRC	-					CHL CPP	55,333.30	55,333.30	-	
	Training and Scholarship Expense - -	ZRC	-					CHL CPP	55,333.30	55,333.30	-	
	Transportation and Deliveries Expense - -	ZRC	-					CHL CPP	110,666.60	110,666.60	-	
	Other MOOE - -	ZRC	-					CHL CPP	110,666.60	110,666.60	-	
	General Services (Emergency Laborers) - -	ZRC	-					CHL CPP	172,000.00	172,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					CHL CPP	180,000.00	180,000.00	-	
	Traveling Expenses - Local - -	ZRC	-					CHL CPP	345,237.75	345,237.75	-	
	Training and Scholarship Expense - -	ZRC	-					CHL CPP	345,237.75	345,237.75	-	
	Traveling Expenses - Local - -	ZRC	-					CHL CPP	366,962.50	366,962.50	-	
	Training and Scholarship Expense - -	ZRC	-					CHL CPP	366,962.50	366,962.50	-	
	General Services (Emergency Laborers) - -	ZRC	-					CHL CPP	442,666.40	442,666.40	-	
	Transportation and Deliveries Expense - -	ZRC	-					CHL CPP	690,475.50	690,475.50	-	
	Other MOOE - -	ZRC	-					CHL CPP	690,475.50	690,475.50	-	
	Transportation and Deliveries Expense - -	ZRC	-					CHL CPP	733,925.00	733,925.00	-	
	Other MOOE - -	ZRC	-					CHL CPP	733,925.00	733,925.00	-	
	Traveling Expenses - Local - -	ZRC	-					CHL CPP	899,500.00	899,500.00	-	
	Training and Scholarship Expense - -	ZRC	-					CHL CPP	899,500.00	899,500.00	-	
	Transportation and Deliveries Expense - -	ZRC	-					CHL CPP	1,799,000.00	1,799,000.00	-	
	Other MOOE - -	ZRC	-					CHL CPP	1,799,000.00	1,799,000.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					CHL CPP	2,761,902.00	2,761,902.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					CHL CPP	2,935,700.00	2,935,700.00	-	
	General Services (Emergency Laborers) - -	ZRC	-					CHL CPP	7,196,000.00	7,196,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	Small Value					CHL CPP	129,000.00	129,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	Small Value					CHL CPP	135,000.00	135,000.00	-	
	Other Supplies and Materials Expense - -	ZRC	Small Value					CHL CPP	331,999.80	331,999.80	-	
	Other Supplies and Materials Expense - -	ZRC	Small Value					CHL CPP	2,071,426.50	2,071,426.50	-	
	Other Supplies and Materials Expense - -	ZRC	Small Value					CHL CPP	2,201,775.00	2,201,775.00	-	
	Other Supplies and Materials Expense - -	ZRC	Small Value					CHL CPP	5,397,000.00	5,397,000.00	-	
	Other Supplies - -	BILIRAN	-					2014 YRRP	333.00	333.00	-	
	Transpo & Delivery - -	BILIRAN	-					2014 YRRP	140,000.00	140,000.00	-	
	Project Technical & Livelihood Training Support - -	BILIRAN	-					2014 YRRP	227,310.00	227,310.00	-	
	Project Coordinator - -	BILIRAN	-					2014 YRRP	288,000.00	288,000.00	-	
	CFW Fertilizer Application - - 72083	BILIRAN	-					2014 YRRP	1,802,083.00	1,802,083.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Seedlings - - 80000	BILIRAN	-					2014 YRRP	2,400,000.00	2,400,000.00	-	
	CFW - - 80000	BILIRAN	-					2014 YRRP	2,400,000.00	2,400,000.00	-	
	Gas Oil - 2T Oil & chain oil saw -	BILIRAN	-					2014 YRRP	2,550,000.00	2,550,000.00	-	
	Restoration of Agricultural Productivity - - 4325	BILIRAN	-					2014 YRRP	5,981,250.00	5,981,250.00	-	
	Assorted Fruit Trees & Other Crops - -	BILIRAN	-					2014 YRRP	11,820,000.00	11,820,000.00	-	
	Scissors 2	AFB	small value procurement					GASS	200.00	200.00		
	Puncher 1	AFB	small value procurement					GASS	300.00	300.00		
	Tape Dispenser 1	AFB	small value procurement					GASS	300.00	300.00		
	Calculator 1	AFB	small value procurement					GASS	500.00	500.00		
	Double-sided Tape 5	AFB	small value procurement					GASS	500.00	500.00		
	Masking Tape 5	AFB	small value procurement					GASS	500.00	500.00		
	Photo Paper (Glossy) (A4) 10	AFB	small value procurement					GASS	500.00	500.00		
	Scotch Tape 5	AFB	small value procurement					GASS	500.00	500.00		
	Staple Wire (No. 35) 5	AFB	small value procurement					GASS	500.00	500.00		
	Sticker Paper (Glossy)(A4) 10	AFB	small value procurement					GASS	500.00	500.00		
	Sign Pen 1.0 (Blue) 15	AFB	small value procurement					GASS	1,000.00	1,000.00		
	Sticker Flaglets (Sign Here) 10	AFB	small value procurement					GASS	1,000.00	1,000.00		
	Sticky Note Pads 30	AFB	small value procurement					GASS	1,000.00	1,000.00		
	Magazine Box (Dark Blue) 10	AFB	small value procurement					GASS	1,200.00	1,200.00		
	Bulldog Clips (1", 0.5", 0.25") 20	AFB	small value procurement					GASS	1,300.00	1,300.00		
	HP Ink Cartridge #678 (Black) 10	AFB	small value procurement					GASS	1,500.00	1,500.00		
	HP Ink Cartridge #678 (Colored) 10	AFB	small value procurement					GASS	1,500.00	1,500.00		
	Other Supplies	AFB	small value procurement					GASS	2,700.00	2,700.00		
	Flash Drive (64 GB) 3	AFB	small value procurement					GASS	4,500.00	4,500.00		
	1 Digital SLR Camera Body (D750 or equivalent) 24MP Full-frame CMOS sensor (with AA filter) Impro	AFB	small value procurement					GASS	40,000.00		40,000.00	
	Desktop Computer (Complete Set) 2	AFB	small value procurement					GASS	40,000.00		40,000.00	
	Deputy Administrator - TRAVEL	AFB						GASS	30,000.00	30,000.00		
	Extraordinary expenses	AFB						GASS	117,600.00	117,600.00		
	Deputy Administrator - TRAVEL	AFB						GASS	150,400.00	150,400.00		
	Staff for Administrative and Finance Branch 2	AFB						LFP REPROGRAM	420,000.00	420,000.00		
	TRAVELLING EXPENSES	AGSD	small value procurement					GASS	100,000.00	100,000.00		
	Desktop Computer, printer, laptop	AGSD	small value procurement					GASS	315,000.00		315,000.00	
	PROFESSIONAL SERVICES Staff for Administrative and General Services Department 4	AGSD						LFP REPROGRAM	700,000.00	700,000.00		
	Desk Top Calculator 1	AMS	small value procurement					AMS	10,000.00		10,000.00	
	Portable 14 Digit Calculator 2	AMS	small value procurement					AMS	10,000.00		10,000.00	
	Printer (Desk-Jet Printer) 2	AMS	small value procurement					AMS	10,000.00		10,000.00	
	Electric Typewriter 1	AMS	small value procurement					AMS	20,000.00		20,000.00	
	Laptop 1	AMS	small value procurement					AMS	35,000.00		35,000.00	
	Computer 2	AMS	small value procurement					AMS	65,000.00		65,000.00	
	Replacement/Repair - Office Equipment/Furniture&Fixtures/IT Equipment	AMS	small value procurement					AMS	118,000.00	118,000.00		
	Office Supplies	AMS	small value procurement					AMS	200,000.00	200,000.00		
	Mobile Expenses	AMS						AMS	12,000.00	12,000.00		
	Other Supplies	AMS						AMS	50,000.00	50,000.00		
	Traveling	ARC-FPDD	small value procurement					Clinical Projects Reprog	4,064.00	4,064.00		
	set of tools for the maintenance of processing equipment	ARC-FPDD	small value procurement					Clinical Projects Reprog	5,000.00	5,000.00		
	Other Supplies	ARC-FPDD	small value procurement					Clinical Projects Reprog	5,456.40	5,456.40		
	microwave oven	ARC-FPDD	small value procurement					Clinical Projects Reprog	7,000.00	7,000.00		
	R/M Lab Equipment	ARC-FPDD	small value procurement					Clinical Projects Reprog	7,960.00	7,960.00		
	proofing cabinet	ARC-FPDD	small value procurement					Clinical Projects Reprog	10,000.00		10,000.00	
	R/M Office Equipment	ARC-FPDD	small value procurement					Clinical Projects Reprog	10,000.00	10,000.00		
	cabinet sterilizer	ARC-FPDD	small value procurement					Clinical Projects Reprog	15,000.00		15,000.00	
	Office Supplies	ARC-FPDD	small value procurement					Clinical Projects Reprog	17,806.00	17,806.00		
	Gas, Oil, Lubricants	ARC-FPDD	small value procurement					Clinical Projects Reprog	20,000.00	20,000.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	R/M Office Equipment	ARC-FPDD	small value procurement					Clinical Projects Reprog	20,000.00	20,000.00		
	Transportation and Delivery	ARC-FPDD	small value procurement					Clinical Projects Reprog	20,000.00	20,000.00		
	Advertising	ARC-FPDD	small value procurement					Clinical Projects Reprog	25,000.00	25,000.00		
	Advertising	ARC-FPDD	small value procurement					Clinical Projects Reprog	25,000.00	25,000.00		
	R/M Office Equipment	ARC-FPDD	small value procurement					Clinical Projects Reprog	25,000.00	25,000.00		
	Office Supplies	ARC-FPDD	small value procurement					Clinical Projects Reprog	30,000.00	30,000.00		
	Printing and Binding	ARC-FPDD	small value procurement					Clinical Projects Reprog	30,000.00	30,000.00		
	R/M Lab Equipment	ARC-FPDD	small value procurement					Clinical Projects Reprog	30,000.00	30,000.00		
	R/M Lab Equipment	ARC-FPDD	small value procurement					Clinical Projects Reprog	31,000.00	31,000.00		
	Printing and Binding	ARC-FPDD	small value procurement					Clinical Projects Reprog	40,000.00	40,000.00		
	Training	ARC-FPDD	small value procurement					Clinical Projects Reprog	42,492.00	42,492.00		
	storage cabinet (stainless)	ARC-FPDD	small value procurement					Clinical Projects Reprog	45,000.00		45,000.00	
	Contractual	ARC-FPDD	small value procurement					Clinical Projects Reprog	46,209.20	46,209.20		
	Training	ARC-FPDD	small value procurement					Clinical Projects Reprog	47,125.00	47,125.00		
	Laboratory supplies	ARC-FPDD	small value procurement					Clinical Projects Reprog	48,100.00	48,100.00		
	Other Supplies	ARC-FPDD	small value procurement					Clinical Projects Reprog	48,800.00	48,800.00		
	gas range	ARC-FPDD	small value procurement					Clinical Projects Reprog	50,000.00		50,000.00	
	Kitchen aid mixer	ARC-FPDD	small value procurement					Clinical Projects Reprog	50,000.00		50,000.00	
	Laboratory supplies	ARC-FPDD	small value procurement					Clinical Projects Reprog	50,000.00	50,000.00		
	Office Supplies	ARC-FPDD	small value procurement					Clinical Projects Reprog	50,000.00	50,000.00		
	Rent/Lease expense	ARC-FPDD	small value procurement					Clinical Projects Reprog	50,000.00	50,000.00		
	sink	ARC-FPDD	small value procurement					Clinical Projects Reprog	50,000.00		50,000.00	
	Laboratory supplies	ARC-FPDD	small value procurement					Clinical Projects Reprog	64,935.00	64,935.00		
	Other Supplies	ARC-FPDD	small value procurement					Clinical Projects Reprog	78,396.00	78,396.00		
	Office Supplies	ARC-FPDD	small value procurement					Clinical Projects Reprog	80,000.00	80,000.00		
	Traveling	ARC-FPDD	small value procurement					Clinical Projects Reprog	80,100.00	80,100.00		
	Traveling	ARC-FPDD	small value procurement					Clinical Projects Reprog	81,750.25	81,750.25		
	Other Supplies	ARC-FPDD	small value procurement					Clinical Projects Reprog	93,251.50	93,251.50		
	Training	ARC-FPDD	small value procurement					Clinical Projects Reprog	94,000.00	94,000.00		
	Printing and Binding	ARC-FPDD	small value procurement					Clinical Projects Reprog	99,596.25	99,596.25		
	Printing and Binding	ARC-FPDD	small value procurement					Clinical Projects Reprog	100,000.00	100,000.00		
	Training	ARC-FPDD	small value procurement					Clinical Projects Reprog	100,000.00	100,000.00		
	Other MOOE	ARC-FPDD	small value procurement					Clinical Projects Reprog	192,312.64	192,312.64		
	Other MOOE	ARC-FPDD	small value procurement					Clinical Projects Reprog	253,606.06	253,606.06		
	Evaluators	ARC-FPDD	small value procurement					Clinical Projects Reprog	500,000.00	500,000.00		
	Other MOOE	ARC-FPDD	small value procurement					Clinical Projects Reprog	738,325.35	738,325.35		
	Evaluators	ARC-FPDD						Clinical Projects Reprog	205,171.00	205,171.00		
	Evaluators	ARC-FPDD						Clinical Projects Reprog	205,171.00	205,171.00		
	Evaluators	ARC-FPDD						Clinical Projects Reprog	250,644.00	250,644.00		
	Contractual	ARC-FPDD						Clinical Projects Reprog	409,796.70	409,796.70		
	Contractual	ARC-FPDD						Clinical Projects Reprog	450,000.00	450,000.00		
	Contractual	ARC-FPDD						Clinical Projects Reprog	550,000.00	550,000.00		
	Other MOOE	ARC-FPDD						Clinical Projects Reprog	4,496,119.74	4,496,119.74		
	1 Other transportation equipment	ARC-FPDD	bidding					Coco Wine Projects Reprog	1,400,000.00		1,400,000.00	
	2 electric fans	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	3,000.00		3,000.00	
	2 exhaust fan	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	7,000.00		7,000.00	
	2 filing cabinet	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	20,000.00		20,000.00	
	1 stainless sink	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	25,000.00		25,000.00	
	5 hand held pH meter	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	25,000.00		25,000.00	
	1 refrigerator/chiller	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	30,000.00		30,000.00	
	2 temperature humidity meter	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	30,000.00		30,000.00	
	Communication	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	30,000.00	30,000.00		
	Advertising	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	34,000.00	34,000.00		

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	Printing and Binding	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	34,000.00	34,000.00		
	1 pressure cooker	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	35,000.00		35,000.00	
	1 laptop	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	40,000.00		40,000.00	
	1 Storage cabinet	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	40,000.00		40,000.00	
	2 aircon, window type	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	40,000.00		40,000.00	
	1 computer with printer	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	43,000.00		43,000.00	
	1 camera	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	50,000.00		50,000.00	
	R/M Lab Equipment	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	50,000.00	50,000.00		
	R/M Office Equipment	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	50,000.00	50,000.00		
	1 bench top pH meter	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	70,000.00		70,000.00	
	1 filtration apparatus	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	70,000.00		70,000.00	
	1 stainless preparation table	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	70,000.00		70,000.00	
	1 aircon, split-type	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	75,000.00		75,000.00	
	1 stove/gas range	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	75,000.00		75,000.00	
	Transportation and Delivery	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	79,950.00	79,950.00		
	1 fermenting set-up	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	80,000.00		80,000.00	
	1 magnetic stirrer	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	90,000.00		90,000.00	
	1 top loading balance	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	100,000.00		100,000.00	
	Office Supplies	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	100,000.00	100,000.00		
	Other Supplies	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	100,000.00	100,000.00		
	1 density-specific gravity meter	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	120,000.00		120,000.00	
	1 moisture analyzer	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	120,000.00		120,000.00	
	1 safety gas burner with auto lamp sterilizing carousel	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	125,000.00		125,000.00	
	5 Alcohol meter with built-in thermometer	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	125,000.00		125,000.00	
	1 Microscope with camera	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	150,000.00		150,000.00	
	1 Sterilizing/drying oven	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	150,000.00		150,000.00	
	1 analytical balance	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	160,000.00		160,000.00	
	1 incubator	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	160,000.00		160,000.00	
	1 water bath	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	160,000.00		160,000.00	
	1 colony counter	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	170,000.00		170,000.00	
	R/M Buildings	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	175,750.00	175,750.00		
	5 refractometer	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	200,000.00		200,000.00	
	Training	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	200,000.00	200,000.00		
	1 Distilling apparatus	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	300,000.00		300,000.00	
	Traveling	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	300,000.00	300,000.00		
	Laboratory supplies	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	400,000.00	400,000.00		
	1 Autoclave sterilizer	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	450,000.00		450,000.00	
	Other MOOE	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	479,973.00	479,973.00		
	1 Biosafety cabinet	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	600,000.00		600,000.00	
	1 fermentor 50L/100L	ARC-FPDD	small value procurement					Coco Wine Projects Reprog	700,000.00		700,000.00	
	Consultancy Services	ARC-FPDD						Coco Wine Projects Reprog	750,000.00	750,000.00		
	Contractual	ARC-FPDD						Coco Wine Projects Reprog	1,216,800.00	1,216,800.00		
	3 Ruler, 2", plastic (pcs.)	CPS	small value procurement					GASS	30.00	30.00		
	2 Push pins (pcs.)	CPS	small value procurement					GASS	50.00	50.00		
	1 Scissors	CPS	small value procurement					GASS	100.00	100.00		
	6 Paste, Solid (jars)	CPS	small value procurement					GASS	120.00	120.00		
	6 Staple remover (pcs)	CPS	small value procurement					GASS	120.00	120.00		
	3 Waste Basket, Plastic (pcs)	CPS	small value procurement					GASS	135.00	135.00		
	1 Rubber Band (box)	CPS	small value procurement					GASS	150.00	150.00		
	10 Marker, Flourescent (Hi-Liter) (pcs.)	CPS	small value procurement					GASS	150.00	150.00		
	15 Transparency Film, A4 (sheets)	CPS	small value procurement					GASS	180.00	180.00		
	12 Ring Binder, 1/2" x 44", assorted colors (pcs.)	CPS	small value procurement					GASS	192.00	192.00		
	12 Ring Binder, 3/4" x 44", assorted colors (pcs.)	CPS	small value procurement					GASS	240.00	240.00		

PHILIPPINE COCONUT AUTHORITY
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CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	1 Cutting Mat 3/4 x 16 1/2" (pcs.)	CPS	small value procurement					GASS	250.00	250.00		
	10 Correction Tape 5mm x 8 m (pcs.)	CPS	small value procurement					GASS	300.00	300.00		
	100 Envelope, Mailing, plain, with PCA Logo (pcs.)	CPS	small value procurement					GASS	300.00	300.00		
	2 Staple Wire, (3/8")-for heavy duty stapler (bxs.)	CPS	small value procurement					GASS	300.00	300.00		
	30 Compact Disk, Recordable (CDR) (pcs.)	CPS	small value procurement					GASS	300.00	300.00		
	10 Tape, Masking, 1" (rolls)	CPS	small value procurement					GASS	350.00	350.00		
	12 Paper Fastener, Metal (boxes)	CPS	small value procurement					GASS	360.00	360.00		
	12 Ring Binder, 1' X 44 ", assorted colors (pcs.)	CPS	small value procurement					GASS	360.00	360.00		
	24 Paper Clips, size 30 mm (boxes)	CPS	small value procurement					GASS	360.00	360.00		
	12 Ring Binder, 2" x 44", assorted colors (pcs.)	CPS	small value procurement					GASS	420.00	420.00		
	24 Marker, Whiteboard (pcs.)	CPS	small value procurement					GASS	432.00	432.00		
	12 Paper, Sticker, A4 size (set)	CPS	small value procurement					GASS	480.00	480.00		
	6 Tape, Double Adhesive 1" (rolls)	CPS	small value procurement					GASS	480.00	480.00		
	100 Pencil, w/ eraser, medium (pcs.)	CPS	small value procurement					GASS	500.00	500.00		
	72 Ballpen, Assorted Colors (pcs.)	CPS	small value procurement					GASS	576.00	576.00		
	6 Record Book, 300 pp (bks.)	CPS	small value procurement					GASS	600.00	600.00		
	36 Marking Pen, Permanent (pcs.)	CPS	small value procurement					GASS	648.00	648.00		
	24 Paper Clips, size 50mm (boxes)	CPS	small value procurement					GASS	720.00	720.00		
	6 Record Book, 500 pp (bks.)	CPS	small value procurement					GASS	900.00	900.00		
	60 Notebook, Steno (pcs.)	CPS	small value procurement					GASS	960.00	960.00		
	1 Document bag	CPS	small value procurement					GASS	1,000.00	1,000.00		
	1 White Board with Cork Board	CPS	small value procurement					GASS	1,000.00	1,000.00		
	1 Wireless USB Wifi Receiver Adapter	CPS	small value procurement					GASS	1,000.00	1,000.00		
	200 Bulldog clips, black, size 25mm (pcs.)	CPS	small value procurement					GASS	1,000.00	1,000.00		
	5 RJ45 Connector (pcs.)	CPS	small value procurement					GASS	1,000.00	1,000.00		
	150 Folder, Ordinary, A4 (pcs.)	CPS	small value procurement					GASS	1,050.00	1,050.00		
	150 Folder, Ordinary, Long (pcs.)	CPS	small value procurement					GASS	1,050.00	1,050.00		
	6 Paper, Assorted Colors, A4 size (reams)	CPS	small value procurement					GASS	1,050.00	1,050.00		
	6 Batteries AA (set of 4)	CPS	small value procurement					GASS	1,200.00	1,200.00		
	6 Batteries AAA (set of 4)	CPS	small value procurement					GASS	1,200.00	1,200.00		
	150 Envelope, Documentary, A4 (pcs.)	CPS	small value procurement					GASS	1,500.00	1,500.00		
	150 Envelope, Documentary, Long (pcs.)	CPS	small value procurement					GASS	1,500.00	1,500.00		
	24 Sign Pen .10, Black (pcs.)	CPS	small value procurement					GASS	1,560.00	1,560.00		
	24 Sign Pen .10, Blue (pcs.)	CPS	small value procurement					GASS	1,560.00	1,560.00		
	100 Folder, Sliding, Long, Assorted Colors (pcs.)	CPS	small value procurement					GASS	1,600.00	1,600.00		
	100 Folder, Sliding, Short, Assorted Colors (pcs.)	CPS	small value procurement					GASS	1,600.00	1,600.00		
	20 Index Tabs (box)	CPS	small value procurement					GASS	1,800.00	1,800.00		
	6 Stapler (pcs)	CPS	small value procurement					GASS	1,800.00	1,800.00		
	200 Bulldog clips, black, size 32mm (pcs.)	CPS	small value procurement					GASS	2,000.00	2,000.00		
	3 USB Flash Drive (pcs)	CPS	small value procurement					GASS	2,000.00		2,000.00	
	150 Folder, Pressboard, plain (pcs.)	CPS	small value procurement					GASS	2,250.00	2,250.00		
	20 Arch File 3" A4 (pcs.)	CPS	small value procurement					GASS	2,400.00	2,400.00		
	60 Magazine Filer (pcs.)	CPS	small value procurement					GASS	2,700.00	2,700.00		
	1 Pocket Wifi	CPS	small value procurement					GASS	3,000.00		3,000.00	
	150 Envelope, Expanding (pcs.)	CPS	small value procurement					GASS	3,000.00	3,000.00		
	150 Folder, Expanding, Long (pcs.)	CPS	small value procurement					GASS	3,000.00	3,000.00		
	200 Bulldog clips, black, size 41mm (pcs.)	CPS	small value procurement					GASS	3,000.00	3,000.00		
	30 Magazine Box	CPS	small value procurement					GASS	3,000.00	3,000.00		
	Other supplies	CPS	small value procurement					GASS	3,017.00	3,017.00		
	12 PCA Letterhead, with PCA Logo, A4 size (rms.)	CPS	small value procurement					GASS	3,600.00	3,600.00		
	120 Index Divider, A4 (set)	CPS	small value procurement					GASS	3,600.00	3,600.00		
	Others	CPS	small value procurement					GASS	4,000.00	4,000.00		
	1 1 TB Portable External Hard Drive (pc.)	CPS	small value procurement					GASS	4,000.00		4,000.00	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	24 Presentation Binder 1" A4 (pcs.)	CPS	small value procurement					GASS	4,320.00	4,320.00		
	1 All-In-One Printer	CPS	small value procurement					GASS	5,000.00		5,000.00	
	1 CAT6 Cable (110 meters/box)	CPS	small value procurement					GASS	5,000.00	5,000.00		
	24 Presentation Binder 2" A4 (pcs.)	CPS	small value procurement					GASS	5,280.00	5,280.00		
	12 Ink, HP Printer (Black), # 680 (ctrts.)	CPS	small value procurement					GASS	6,000.00	6,000.00		
	12 Ink, HP Printer (Color), # 680 (ctrts.)	CPS	small value procurement					GASS	6,000.00	6,000.00		
	11 Ink, Canon Bottled Set # 790 (set)	CPS	small value procurement					GASS	8,800.00	8,800.00		
	2 Access Point	CPS	small value procurement					GASS	10,000.00		10,000.00	
	24 Ink, HP Printer (Black), # 678 (ctrts.)	CPS	small value procurement					GASS	12,000.00	12,000.00		
	24 Ink, HP Printer (Color), # 678 (ctrts.)	CPS	small value procurement					GASS	12,000.00	12,000.00		
	50 Paper, Copy A4 Size (reams)	CPS	small value procurement					GASS	15,000.00	15,000.00		
	50 Paper, Copy, Legal Size (reams)	CPS	small value procurement					GASS	17,500.00	17,500.00		
	1 Gigabit Router	CPS	small value procurement					GASS	30,000.00		30,000.00	
	24 Consultation Meetings	CPS	small value procurement					GASS	36,000.00	36,000.00		
	1 License for Adobe Suite	CPS	small value procurement					GASS	40,000.00	40,000.00		
	1 Set of Computer	CPS	small value procurement					GASS	44,000.00		44,000.00	
	1 Laptop Computer	CPS	small value procurement					GASS	50,000.00		50,000.00	
	1 Printing of Annual Report	CPS	small value procurement					GASS	250,000.00	250,000.00		
	12 Monitoring & Evaluation (Site Visit) 2pax @ 12,500	CPS	small value procurement					GASS	300,000.00	300,000.00		
	1 Conduct of Client Survey Satisfaction	CPS	small value procurement					GASS	535,000.00	535,000.00		
	3 Planning Workshops	CPS	small value procurement					GASS	600,000.00	600,000.00		
	1 Wireless presenter (laser with clicker)	CPS						GASS	2,000.00		2,000.00	
	Training and Scholarship	CPS						GASS	80,000.00	80,000.00		
	1 Technical Staff for Planning	CPS						LFP REPROGRAM	240,000.00	240,000.00		
	2 Technical Staff for Monitoring & Evaluation	CPS						LFP REPROGRAM	480,000.00	480,000.00		
	2 Technical Staff for IT	CPS						LFP REPROGRAM	480,000.00	480,000.00		
	Whiteboard Eraser 1pcs.	FD	small value procurement					AGSD	15.00	15.00		
	Steel Ruler 2pcs.	FD	small value procurement					AGSD	130.00	130.00		
	Packaging Tape 3pcs.	FD	small value procurement					AGSD	150.00	150.00		
	Rubber Band 2box	FD	small value procurement					AGSD	170.00	170.00		
	Book Ends 4pairs	FD	small value procurement					AGSD	180.00	180.00		
	Cutter 8pcs.	FD	small value procurement					AGSD	200.00	200.00		
	PCA Mailing Envelope 110pcs.	FD	small value procurement					AGSD	220.00	220.00		
	Blank CD-R/DVD-R 20pcs.	FD	small value procurement					AGSD	240.00	240.00		
	Staple remover 12pcs.	FD	small value procurement					AGSD	240.00	240.00		
	Carbon Paper 1box 100's	FD	small value procurement					AGSD	250.00	250.00		
	60 cm Ruler 10pcs.	FD	small value procurement					AGSD	300.00	300.00		
	Double Adhesive Tape 12rolls	FD	small value procurement					AGSD	360.00	360.00		
	Paper Clips 15boxes	FD	small value procurement					AGSD	375.00	375.00		
	White Glue (Stick) 12pcs.	FD	small value procurement					AGSD	480.00	480.00		
	Whiteboard Marker 12pcs.	FD	small value procurement					AGSD	480.00	480.00		
	Cutting Mat 1pcs.	FD	small value procurement					AGSD	500.00	500.00		
	Documentary Tray 2pcs.	FD	small value procurement					AGSD	600.00	600.00		
	Tape Dispenser 2pcs.	FD	small value procurement					AGSD	600.00	600.00		
	HD Pencil Sharpener 2pcs.	FD	small value procurement					AGSD	700.00	700.00		
	Short Brown Envelope 150pcs.	FD	small value procurement					AGSD	750.00	750.00		
	A4 Brown Envelope 140pcs.	FD	small value procurement					AGSD	840.00	840.00		
	Stamp pad/Ink 12pcs./btl's	FD	small value procurement					AGSD	840.00	840.00		
	Heavy Duty Scissors 7pcs.	FD	small value procurement					AGSD	1,050.00	1,050.00		
	Masking Tape 45rolls	FD	small value procurement					AGSD	1,125.00	1,125.00		
	Long Expandable Envelope 100pcs.	FD	small value procurement					AGSD	1,200.00	1,200.00		
	Steno Pad 50pads	FD	small value procurement					AGSD	1,250.00	1,250.00		
	A4 Regular Folders 140pcs.	FD	small value procurement					AGSD	1,260.00	1,260.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Paper Clips Jumbo 42boxes	FD	small value procurement					AGSD	1,260.00	1,260.00		
	Ballpen 50pcs.	FD	small value procurement					AGSD	1,350.00	1,350.00		
	Highlighter 45pcs.	FD	small value procurement					AGSD	1,440.00	1,440.00		
	Record Book 300 Leaves 8pcs.	FD	small value procurement					AGSD	1,440.00	1,440.00		
	HD Puncher 3pcs.	FD	small value procurement					AGSD	1,500.00	1,500.00		
	Pencil 13boxes	FD	small value procurement					AGSD	1,560.00	1,560.00		
	Fastener 53boxes	FD	small value procurement					AGSD	1,590.00	1,590.00		
	Fold Back Clips (various Sizes) Black 80pcs.	FD	small value procurement					AGSD	1,600.00	1,600.00		
	Long Regular Folders 160pcs.	FD	small value procurement					AGSD	1,600.00	1,600.00		
	Long Expandable Folder 100pcs.	FD	small value procurement					AGSD	1,700.00	1,700.00		
	Storage Box 50pcs.	FD	small value procurement					AGSD	1,750.00	1,750.00		
	Corkboard 5pcs.	FD	small value procurement					AGSD	2,000.00	2,000.00		
	Green Folder with Metal Tabs 100pcs.	FD	small value procurement					AGSD	2,000.00	2,000.00		
	whiteboard 1	FD	small value procurement					AGSD	2,000.00	2,000.00		
	Permanent Marker 52pcs.	FD	small value procurement					AGSD	2,080.00	2,080.00		
	A4 Green Expandable Folder 150pcs.	FD	small value procurement					AGSD	2,250.00	2,250.00		
	File Storage/Document Box 20pcs.	FD	small value procurement					AGSD	2,400.00	2,400.00		
	PCA A4 Letterhead 7reams	FD	small value procurement					AGSD	2,450.00	2,450.00		
	Plastic folder with slide (heavy Duty) 100pcs.	FD	small value procurement					AGSD	2,500.00	2,500.00		
	Long Brown Envelope 290pcs.	FD	small value procurement					AGSD	2,610.00	2,610.00		
	Staple Wire 60bxs.	FD	small value procurement					AGSD	2,700.00	2,700.00		
	Scotch Tape 110rolls	FD	small value procurement					AGSD	2,750.00	2,750.00		
	Adding Machine Ribbon 100pcs.	FD	small value procurement					AGSD	3,000.00	3,000.00		
	Foldback Clips 50boxes	FD	small value procurement					AGSD	3,000.00	3,000.00		
	Signpen 58pcs.	FD	small value procurement					AGSD	3,480.00	3,480.00		
	Heavy Duty Document Tray (2-Layer) 6set	FD	small value procurement					AGSD	3,600.00	3,600.00		
	Gel Pen 3.0 116pcs.	FD	small value procurement					AGSD	4,060.00	4,060.00		
	Lever Arch 3" Long, Side Mechanism 50pcs.	FD	small value procurement					AGSD	5,000.00	5,000.00		
	Index Tabs (Clear) 100boxes	FD	small value procurement					AGSD	6,000.00	6,000.00		
	Correction Tape 320pcs.	FD	small value procurement					AGSD	8,000.00	8,000.00		
	Lever Arch Document File (Top Mechanism) 50pcs.	FD	small value procurement					AGSD	10,000.00	10,000.00		
	Record Book 500 Leaves 50pcs.	FD	small value procurement					AGSD	10,000.00	10,000.00		
	Legal Bond Paper 53reams	FD	small value procurement					AGSD	11,660.00	11,660.00		
	Brother MFC J3520 (Black, Magenta, Cyan, Yellow) 32pcs.	FD	small value procurement					AGSD	16,000.00	16,000.00		
	Tag Board (HD) 300pcs.	FD	small value procurement					AGSD	16,500.00	16,500.00		
	Magazine Box 130pcs.	FD	small value procurement					AGSD	19,500.00	19,500.00		
	window blinds 2	FD	small value procurement					AGSD	35,000.00	35,000.00		
	A3 Bond Paper 75reams	FD	small value procurement					AGSD	45,000.00	45,000.00		
	A3 Printer Ink (Black & Color) 50pcs.	FD	small value procurement					AGSD	75,000.00	75,000.00		
	Laser Printer Ink 30pcs.	FD	small value procurement					AGSD	120,000.00	120,000.00		
	Regular Printer Ink (Black & Color) 700pcs.	FD	small value procurement					AGSD	364,000.00	364,000.00		
	FINANCIAL MANAGEMENT INFORMATION SYSTEM (FMIS)	FD	bidding					GASS	7,500,000.00		7,500,000.00	
	Battery Charger 1unit	FD	small value procurement					GASS	500.00	500.00		
	Extension wire (heavy duty) 2pcs.	FD	small value procurement					GASS	600.00	600.00		
	Filing Cord/String 6rolls	FD	small value procurement					GASS	600.00	600.00		
	Memo Pads 12pads	FD	small value procurement					GASS	600.00	600.00		
	PVC Cover A4 (COB & BP Preparation) 2box 100's	FD	small value procurement					GASS	600.00	600.00		
	12/14-Digit Desktop Calculator 1pcs.	FD	small value procurement					GASS	700.00	700.00		
	Binder Spines (COB & BP Preparation) 25spines	FD	small value procurement					GASS	1,000.00	1,000.00		
	Sticky Notes 70pads	FD	small value procurement					GASS	1,000.00	1,000.00		
	Worksheet 6 columns 20pcs.	FD	small value procurement					GASS	1,000.00	1,000.00		
	Flaglets 24packs	FD	small value procurement					GASS	1,050.00	1,050.00		
	Worksheet 4 columns 30pcs.	FD	small value procurement					GASS	1,050.00	1,050.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Alcohol 15btl.	FD	small value procurement					GASS	1,200.00	1,200.00		
	A4 Colored Paper (COB & BP Preparation) 5reams	FD	small value procurement					GASS	1,500.00	1,500.00		
	Automatic Voltage Regulator (AVR) 3units	FD	small value procurement					GASS	1,500.00		1,500.00	
	Extension Posts 1" Stainless 100pcs.	FD	small value procurement					GASS	1,500.00	1,500.00		
	Rechargeable Batteries (AA/AAA) 2pack of 4's	FD	small value procurement					GASS	1,600.00	1,600.00		
	Baygon 6cans	FD	small value procurement					GASS	1,800.00	1,800.00		
	Extension Socket (With Switch) 3pcs.	FD	small value procurement					GASS	1,800.00	1,800.00		
	Extension Post Lock Stainless 100pcs.	FD	small value procurement					GASS	2,000.00	2,000.00		
	Adding Machine Tape 100pcs.	FD	small value procurement					GASS	3,000.00	3,000.00		
	Digital Sound Recorder (Senate/Congress Budget Hearing) 1unit	FD	small value procurement					GASS	3,000.00		3,000.00	
	Numbering Machine 2pcs.	FD	small value procurement					GASS	3,000.00	3,000.00		
	Wireless/Optical Mouse 4units	FD	small value procurement					GASS	3,200.00	3,200.00		
	Expandable File Folder Regular 350pcs.	FD	small value procurement					GASS	3,500.00	3,500.00		
	Checkwriter Ribbon 3pcs.	FD	small value procurement					GASS	3,600.00	3,600.00		
	Keyboard 4unit	FD	small value procurement					GASS	4,000.00	4,000.00		
	Ledger Sheets No. B104 Form J 500's 10pcs.	FD	small value procurement					GASS	4,000.00	4,000.00		
	Ledger Sheets No. B112 Form J 500's 10pcs.	FD	small value procurement					GASS	4,000.00	4,000.00		
	USB Flash Drive (OTG) 8units	FD	small value procurement					GASS	4,000.00		4,000.00	
	Expandable File folder Long w/metal tab 200pcs.	FD	small value procurement					GASS	5,000.00	5,000.00		
	External Hard Drive 4units	FD	small value procurement					GASS	5,000.00		5,000.00	
	Network Switch	FD	small value procurement					GASS	5,000.00	5,000.00		
	Post Binder Black No. B112 Form J 10pcs.	FD	small value procurement					GASS	5,000.00	5,000.00		
	HD Stapler 5pcs.	FD	small value procurement					GASS	6,000.00	6,000.00		
	Post Binder Black No. S104 Form J 30pcs.	FD	small value procurement					GASS	8,000.00	8,000.00		
	4-Drawer Steel Lateral Cabinet 2units	FD	small value procurement					GASS	20,000.00		20,000.00	
	Mobile Phone 2units	FD	small value procurement					GASS	20,000.00		20,000.00	
	Wide Format Printer (A3, Color, Heavy Duty) 1unit	FD	small value procurement					GASS	20,000.00		20,000.00	
	Window Type Aircon 1unit	FD	small value procurement					GASS	20,000.00		20,000.00	
	Scanner (High Volume, Continuous Feed) 1unit	FD	small value procurement					GASS	25,000.00		25,000.00	
	Working Table 1unit	FD	small value procurement					GASS	30,000.00		30,000.00	
	Desktop Computer & Accessories 1unit	FD	small value procurement					GASS	40,000.00		40,000.00	
	IT Equipment (Computer, Printer etc.)	FD	small value procurement					GASS	40,000.00	40,000.00		
	R&M Office Equipment	FD	small value procurement					GASS	50,000.00	50,000.00		
	Steel Racks	FD	small value procurement					GASS	52,000.00		52,000.00	
	Laser Printer (Color) 2units	FD	small value procurement					GASS	60,000.00		60,000.00	
	Multiple-Layer Steel Cabinet (Sliding/Glass Door)	FD	small value procurement					GASS	60,000.00		60,000.00	
	Steel Rack	FD	small value procurement					GASS	60,000.00		60,000.00	
	Other supplies	FD	small value procurement					GASS	120,600.00	120,600.00		
	Computer Set/Laptop and Printer 4unit	FD	small value procurement					GASS	137,000.00		137,000.00	
	printing expense	FD						GASS	2,500.00	2,500.00		
	Mobile expense	FD						GASS	12,000.00	12,000.00		
	Electronic Calculator - Heavy Duty 1unit	FD						GASS	15,000.00		15,000.00	
	Accountable Forms	FD						GASS	20,000.00	20,000.00		
	Other MOOE	FD						GASS	75,000.00	75,000.00		
	Consultancy	FD						GASS	300,000.00	300,000.00		
	Fidelity Bond	FD						GASS	350,000.00	350,000.00		
	Travelling	FD						GASS	350,000.00	350,000.00		
	TRAINING - Financial Consultative Workshop 2	FD						GASS	750,000.00	750,000.00		
	A4 Bond Paper (Regular use, COB & BP Preparation) 100reams	FD	small value procurement					LFP REPROGRAM	40,000.00	40,000.00		
	General Services	FD						LFP REPROGRAM	702,000.00	702,000.00		
	1. Security Services - UBA	GSD						2017 STO	1,200,000.00	1,200,000.00		
	1. Security Services - ARC	GSD						2017 STO	3,100,000.00	3,100,000.00		
	1. Security Services - CSPC	GSD						2017 STO	4,300,000.00	4,300,000.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	1. Security Services - DRC	GSD						2017 STO	5,550,000.00	5,550,000.00		
	1. Security Services - ZRC	GSD						2017 STO	6,200,000.00	6,200,000.00		
	11.Repair/Rehabilitation of Laboratory building.	GSD						2017 STO	2,500,000.00	2,500,000.00		
	1. Security Services - CO	GSD	bidding					GASS	6,300,000.00	6,300,000.00		
	3. Other Equipment/Furnitures/Fixtures/Water closet./AC units	GSD	bidding					GASS	2,150,000.00		2,150,000.00	
	2. Janitorial and Maintenance Services	GSD	bidding					GASS	3,900,000.00	3,900,000.00		
	1. Motor Vehicle (10 units)	GSD	bidding					GASS	12,500,000.00		12,500,000.00	
	9. 1 Handgun	GSD	small value procurement					GASS	30,000.00		30,000.00	
	Taxes, Duties & Licenses	GSD	small value procurement					GASS	50,000.00	50,000.00		
	4.Generator	GSD	small value procurement					GASS	60,000.00	60,000.00		
	3. Purified Drinking Water	GSD	small value procurement					GASS	96,000.00	96,000.00		
	2.Pest Control	GSD	small value procurement					GASS	120,000.00	120,000.00		
	1. Cable Subscription	GSD	small value procurement					GASS	120,000.00	120,000.00		
	10. Construction of comfort room	GSD	small value procurement					GASS	120,000.00		120,000.00	
	5. Electrical Repairs	GSD	small value procurement					GASS	150,000.00	150,000.00		
	5.Plumbing Facilities	GSD	small value procurement					GASS	150,000.00	150,000.00		
	9.Landscape	GSD	small value procurement					GASS	200,000.00	200,000.00		
	5. PABX Rental	GSD	small value procurement					GASS	240,000.00	240,000.00		
	13.Repair of Dormitory	GSD	small value procurement					GASS	250,000.00	250,000.00		
	6. Tarpaulin/other printing	GSD	small value procurement					GASS	250,000.00	250,000.00		
	Document Tracking System/Postage & Deliveries	GSD	small value procurement					GASS	250,000.00	250,000.00		
	3. Auto Aircon repair/maintenance	GSD	small value procurement					GASS	270,000.00	270,000.00		
	a. Change Oil	GSD	small value procurement					GASS	300,000.00	300,000.00		
	4. Spare Parts	GSD	small value procurement					GASS	300,000.00	300,000.00		
	4. I.T. Equipment	GSD	small value procurement					GASS	300,000.00		300,000.00	
	6.Unitary AC	GSD	small value procurement					GASS	300,000.00	300,000.00		
	3. Advertisement/Publication	GSD	small value procurement					GASS	300,000.00	300,000.00		
	Travelling	GSD	small value procurement					GASS	300,000.00	300,000.00		
	2. Internet Subscription	GSD	small value procurement					GASS	320,000.00	320,000.00		
	2. Tires	GSD	small value procurement					GASS	330,000.00	330,000.00		
	4. Copying Machine Rental	GSD	small value procurement					GASS	340,000.00	340,000.00		
	8. Mobile Cellcard	GSD	small value procurement					GASS	360,000.00	360,000.00		
	7.Repainting Works	GSD	small value procurement					GASS	500,000.00	500,000.00		
	6. Gas, Oil and Lubricants	GSD	small value procurement					GASS	635,000.00	635,000.00		
	2. Employees Office Chair	GSD	small value procurement					GASS	1,000,000.00		1,000,000.00	
	Other supplies	GSD						GASS	150,000.00	150,000.00		
	Other MOOE	GSD						GASS	224,000.00	224,000.00		
	Insurance Expense	GSD						GASS	1,070,000.00	1,070,000.00		
	1.Passenger Elevator maintenance	GSD						GASS	1,200,000.00	1,200,000.00		
	3.Electrical Facilities	GSD						GASS	1,500,000.00	1,500,000.00		
	12.Structural Stability Audit of building	GSD						GASS	1,500,000.00	1,500,000.00		
	7. Telephone (landline)	GSD						GASS	1,560,000.00	1,560,000.00		
	2. Water Consumption	GSD						GASS	2,000,000.00	2,000,000.00		
	8.Rehabilitation of fire alarm and Sprinkler	GSD						GASS	2,500,000.00	2,500,000.00		
	14.Other Repair and Maintenance	GSD						GASS	3,660,000.00	3,660,000.00		
	1. Electricity Consumption	GSD						GASS	10,000,000.00	10,000,000.00		
	1. Security Services - V	GSD						OPERATIONS	504,000.00	504,000.00		
	1. Security Services - XIII	GSD						OPERATIONS	515,304.00	515,304.00		
	1. Security Services - XII	GSD						OPERATIONS	530,820.00	530,820.00		
	1. Security Services - XIV	GSD						OPERATIONS	534,006.00	534,006.00		
	1. Security Services - VI	GSD						OPERATIONS	577,872.00	577,872.00		
	1. Security Services - XI	GSD						OPERATIONS	611,262.00	611,262.00		
	1. Security Services - X	GSD						OPERATIONS	614,610.00	614,610.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	1. Security Services - VII	GSD						OPERATIONS	657,450.00	657,450.00		
	1. Security Services - IX	GSD						OPERATIONS	903,000.00	903,000.00		
	1. Security Services - VIII	GSD						OPERATIONS	2,175,264.00	2,175,264.00		
	1. Security Services - IBA	GSD						OPERATIONS	2,256,636.00	2,256,636.00		
	1. Security Services - IVB	GSD						OPERATIONS	3,789,804.00	3,789,804.00		
	Semi-expendable - Furniture & Fixtures	HRD	small value procurement					GASS	3,000.00		3,000.00	
	Semi-expendable - Equipment	HRD	small value procurement					GASS	10,000.00		10,000.00	
	Other (Traveling/Medical Supplies, Other MOOE)	HRD	small value procurement					GASS	3,480,000.00	3,480,000.00		
	Furniture & Fixtures	HRD						GASS	50,000.00		50,000.00	
	IT Equipment	HRD						GASS	147,000.00		147,000.00	
	Trainings/Seminars	HRD						GASS	1,686,500.00	1,686,500.00		
	Trainings/Seminars	HRD						OPERATIONS	4,556,000.00	4,556,000.00		
	Other (Traveling/Medical Supplies)	HRD	small value procurement					OPERATIONS	40,000.00	40,000.00		
	In-House Training (supplies)	HRD	small value procurement					OPERATIONS	300,000.00	300,000.00		
	Materials and Supplies	HRD	small value procurement					OPERATIONS	513,500.00	513,500.00		
	Physical Fitness Program	HRD	small value procurement					OPERATIONS	2,445,000.00	2,445,000.00		
	ISO Certification	HRD						OPERATIONS	600,000.00	600,000.00		
	Administrative Officer Consultative Meeting	HRD						OPERATIONS	1,000,000.00	1,000,000.00		
	Competency Framework	HRD						OPERATIONS	1,000,000.00	1,000,000.00		
	PCA- GAD Activity	HRD						OPERATIONS	1,520,000.00	1,520,000.00		
	ISO Certification Training Seminar	HRD						OPERATIONS	2,025,500.00	2,025,500.00		
	Repairs & Maintenance - IT	IAS	small value procurement					GASS	5,000.00	5,000.00		
	Other Supplies	IAS	small value procurement					GASS	6,000.00	6,000.00		
	Procurement of interna audit books 8 pcs	IAS	small value procurement					GASS	8,000.00	8,000.00		
	Procurement of file cabinets with sliding doors 2 units	IAS	small value procurement					GASS	20,000.00		20,000.00	
	Office Supplies & Materials	IAS	small value procurement					GASS	36,000.00	36,000.00		
	Procurement of desktop computer & printer w/ scanner 2 units	IAS	small value procurement					GASS	60,000.00		60,000.00	
	Training Expenses	IAS						GASS	80,000.00	80,000.00		
	Professional Services One (1) Audit Assistant	IAS						GASS	175,000.00	175,000.00		
	Traveling Expenses	IAS						GASS	640,000.00	640,000.00		
	Telephone unit 2	LAS	small value procurement					GASS	1,500.00	1,500.00		
	Printer w/ scanner 1	LAS	small value procurement					GASS	5,000.00		5,000.00	
	Other Supplies	LAS	small value procurement					GASS	10,000.00	10,000.00		
	Mobile Allowance 12	LAS	small value procurement					GASS	12,000.00	12,000.00		
	Various Office Supplies	LAS	small value procurement					GASS	20,000.00	20,000.00		
	Swivel Chairs 5	LAS	small value procurement					GASS	25,000.00		25,000.00	
	Desktop w/ printer 2	LAS	small value procurement					GASS	70,000.00		70,000.00	
	Trainings/Seminars	LAS	small value procurement					GASS	128,500.00	128,500.00		
	Travelling Expenses	LAS	small value procurement					GASS	150,000.00	150,000.00		
	Oven	LSD						2016 STO	132,295.00		132,295.00	
	Water Purification	LSD						2016 STO	900,000.00		900,000.00	
	Flame Photometer	LSD						2016 STO	998,000.00		998,000.00	
	OTHER SUPPLIES EXPENSE - -	NCSPC	-					2015 ACPRP	409,978.00	409,978.00	-	
	ELECTRICITY - -	NCSPC	-					2015 ACPRP	480,000.00	480,000.00	-	
	GENERAL SERVICES - -	NCSPC	-					2015 ACPRP	510,022.00	510,022.00	-	
	FUEL, OIL AND LUBRICANTS - -	NCSPC	-					2015 ACPRP	1,053,101.88	1,053,101.88	-	
	INORGANIC FERTILIZER - Ammonium Phosphate 16-20-0 - 672	NCSPC	Small Value Procurement					2015 ACPRP	537,600.00	537,600.00	-	
	INORGANIC FERTILIZER - Urea 46-0-0 - 1094	NCSPC	Small Value Procurement					2015 ACPRP	875,200.00	875,200.00	-	
	OFFICE SUPPLIES EXPENSE - -	NCSPC	-					2015 PLOWBACK	50,000.00	50,000.00	-	
	FUEL, OIL AND LUBRICANTS - -	NCSPC	-					2015 PLOWBACK	115,000.00	115,000.00	-	
	TRAVELLING EXPENSES - LOCAL - -	NCSPC	-					2015 PLOWBACK	200,000.00	200,000.00	-	
	GENERAL SERVICES - -	NCSPC	-					2015 PLOWBACK	2,931,868.57	2,931,868.57	-	
	OFFICE EQUIPMENT - Centralized Aircon - 1	NCSPC	Small Value Procurement					2015 PLOWBACK	80,000.00	-	80,000.00	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	OFFICE EQUIPMENT - Power Sprayer - 3	NCSPC	Small Value Procurement					2015 PLOWBACK	100,000.00	-	100,000.00	
	OFFICE EQUIPMENT - Computer and Accessories - 6	NCSPC	Small Value Procurement					2015 PLOWBACK	320,000.00	-	320,000.00	
	R/M - TRANSPORTATION - -	NCSPC	-					2016 COLLECITON	878,721.68	878,721.68	-	
	GENERAL SERVICES - -	NCSPC	-					2016 COLLECITON	2,802,495.96	2,802,495.96	-	
	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES - -	NCSPC	-					2016 PLOWBACK	5,000.00	5,000.00	-	
	TELEPHONE EXPENSE - MOBILE - -	NCSPC	-					2016 PLOWBACK	15,000.00	15,000.00	-	
	INTERNET SUBSCRIPTION EXPENSE - -	NCSPC	-					2016 PLOWBACK	24,000.00	24,000.00	-	
	FUEL, OIL AND LUBRICANTS - -	NCSPC	-					2016 PLOWBACK	50,000.00	50,000.00	-	
	OTHER SUPPLIES EXPENSE - -	NCSPC	-					2016 PLOWBACK	50,000.00	50,000.00	-	
	TRAINING & SCHOLARSHIP EXPENSE - -	NCSPC	-					2016 PLOWBACK	100,000.00	100,000.00	-	
	AUDITING SERVICES - -	NCSPC	-					2016 PLOWBACK	100,000.00	100,000.00	-	
	OTHER MOOE - -	NCSPC	-					2016 PLOWBACK	150,000.00	150,000.00	-	
	R/M - TRANSPORTATION - -	NCSPC	-					2016 PLOWBACK	292,369.47	292,369.47	-	
	TRANSPORTATION AND DELIVERY EXPENSES - -	NCSPC	-					2016 PLOWBACK	450,000.00	450,000.00	-	
	OFFICE EQUIPMENT - LCD Projector - 40000	NCSPC	Small Value Procurement					2016 PLOWBACK	40,000.00	-	40,000.00	
	OFFICE EQUIPMENT - Various Office Equipment - 50000	NCSPC	Small Value Procurement					2016 PLOWBACK	50,000.00	-	50,000.00	
	OFFICE EQUIPMENT - Floor Polisher and Accessories - 60000	NCSPC	Small Value Procurement					2016 PLOWBACK	60,000.00	-	60,000.00	
	TAXES, DUTIES & LICENSES - -	NCSPC	-					2017 REGULAR MOOE-STOA	10,000.00	10,000.00	-	
	POSTAGE AND COURIER SERVICES - -	NCSPC	-					2017 REGULAR MOOE-STOA	12,000.00	12,000.00	-	
	TELEPHONE EXPENSE - LANDLINE - -	NCSPC	-					2017 REGULAR MOOE-STOA	18,000.00	18,000.00	-	
	INTERNET SUBSCRIPTION EXPENSE - -	NCSPC	-					2017 REGULAR MOOE-STOA	24,000.00	24,000.00	-	
	INSURANCE EXPENSE - -	NCSPC	-					2017 REGULAR MOOE-STOA	80,000.00	80,000.00	-	
	ELECTRICITY - -	NCSPC	-					2017 REGULAR MOOE-STOA	360,000.00	360,000.00	-	
	TELEPHONE EXPENSE - MOBILE - -	NCSPC	-					CORP FUND	10,000.00	10,000.00	-	
	POSTAGE AND COURIER SERVICES - -	NCSPC	-					CORP FUND	50,000.00	50,000.00	-	
	OTHER SUPPLIES EXPENSE - -	NCSPC	-					CORP FUND	790,000.00	790,000.00	-	
	R/M - TRANSPORTATION - -	NCSPC	-					CORP FUND	859,315.72	859,315.72	-	
	INORGANIC FERTILIZER - MOP0-0-60 - 1000	NCSPC	Small Value Procurement					CORP FUND	400,000.00	400,000.00	-	
	RM Motor Vehicles	OB	small value procurement					2014 CSIEAP	40,000.00	40,000.00		
	Gas and Oil	OB	small value procurement					2014 CSIEAP	93,061.07	93,061.07		
	Other Supplies *Various Equipment/items	OB	small value procurement					2014 CSIEAP	200,000.00	200,000.00		
	Printing Brochure/Leaflets 13,990 pcs	OB	small value procurement					2014 CSIEAP	349,750.00	349,750.00		
	Office Supplies *Various Equipment/items	OB	small value procurement					2014 CSIEAP	500,000.00	500,000.00		
	Other MOOE	OB	small value procurement					2014 CSIEAP	644,900.00	644,900.00		
	IT Equipment *Various Equipment/items	OB	small value procurement					2014 CSIEAP	895,369.00		895,369.00	
	Annual Review and Planning Workshop	OB						2014 CSIEAP	100,000.00	100,000.00		
	Project Action Planning and Target Setting	OB						2014 CSIEAP	300,000.00	300,000.00		
	Other Prof. Services	OB						2014 CSIEAP	691,227.40	691,227.40		
	Agri Supplies	OB	bidding					2015 IPM	2,777,300.00	2,777,300.00		
	Annual Review and Planning Workshop	OB	small value procurement					2015 IPM	100,000.00	100,000.00		
	RM Motor Vehicles	OB	small value procurement					2015 IPM	200,000.00	200,000.00		
	Communication (L.line/Mobile/Internet)	OB	small value procurement					2015 IPM	250,000.00	250,000.00		
	Printing Brochure/Leaflets 2,500 pcs	OB	small value procurement					2015 IPM	250,000.00	250,000.00		
	Gas and Oil	OB	small value procurement					2015 IPM	300,000.00	300,000.00		
	Project Action Planning and Target Setting	OB	small value procurement					2015 IPM	300,000.00	300,000.00		
	Other MOOE	OB	small value procurement					2015 IPM	446,571.00	446,571.00		
	IT Equipment	OB	small value procurement					2015 IPM	500,000.00		500,000.00	
	Office Supplies *Various Item/Equipment	OB	small value procurement					2015 IPM	500,000.00	500,000.00		
	Farmers' Consultation Meeting	OB	small value procurement					2015 IPM	600,000.00	600,000.00		
	RM Motor Vehicles	OB	small value procurement					2016 IPM	50,000.00	50,000.00		
	Communication (L.line/Mobile/Internet)	OB	small value procurement					2016 IPM	62,500.00	62,500.00		
	Printing Brochure/Leaflets 2,500 pcs	OB	small value procurement					2016 IPM	62,500.00	62,500.00		
	Gas & Oil	OB	small value procurement					2016 IPM	75,000.00	75,000.00		

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	IT equipment	OB	small value procurement					2016 IPM	130,000.00		130,000.00	
	Office Supplies	OB	small value procurement					2016 IPM	130,000.00	130,000.00		
	Project Action Planning and Target Setting	OB	small value procurement					2016 IPM	300,000.00	300,000.00		
	Farmer's Consultative Meeting	OB	small value procurement					2016 IPM	375,000.00	375,000.00		
	Const. - Bldgs & Other Structures	OB	small value procurement					2016 IPM	500,000.00		500,000.00	
	Agri. Supplies	OB						2016 IPM	9,340,000.00	9,340,000.00		
	Other MOOE	OB						2016 IPM	10,210,000.00	10,210,000.00		
	12 a) Field Extension Personnel	OB-FOD	small value procurement					2015 ACPRP	5,000,000.00	5,000,000.00	-	
	3 b) Field Supervisors/Management	OB-FOD	small value procurement					2015 CFP	1,500,000.00	1,500,000.00	-	
	2 APC-UPS	OB-FOD	small value procurement					2016 ACPRP	1,000.00	-	1,000.00	
	1 Stand Fan	OB-FOD	small value procurement					2016 ACPRP	3,000.00	-	3,000.00	
	1 ACER Lap Top Battery	OB-FOD	small value procurement					2016 ACPRP	4,500.00	4,500.00		
	2 Printers	OB-FOD	small value procurement					2016 ACPRP	7,000.00	-	7,000.00	
	2 External Drives, 1TB	OB-FOD	small value procurement					2016 ACPRP	8,000.00	-	8,000.00	
	2 Computer Desktop	OB-FOD	small value procurement					2016 ACPRP	80,000.00	-	80,000.00	
	1 White Board Eraser	OB-FOD	small value procurement					LFP REPROGRAM	150.00	150.00	-	
	10 Jumbo Paper Clip	OB-FOD	small value procurement					LFP REPROGRAM	200.00	200.00	-	
	5 White Board Pen	OB-FOD	small value procurement					LFP REPROGRAM	250.00	250.00	-	
	40 Ball Pen	OB-FOD	small value procurement					LFP REPROGRAM	500.00	500.00	-	
	10 Pentel Pen (Assorted)Black, Red	OB-FOD	small value procurement					LFP REPROGRAM	600.00	600.00	-	
	84 Pencil	OB-FOD	small value procurement					LFP REPROGRAM	840.00	840.00	-	
	6 Staple Wires	OB-FOD	small value procurement					LFP REPROGRAM	900.00	900.00	-	
	6 Elmer's Glue, 130g	OB-FOD	small value procurement					LFP REPROGRAM	1,200.00	1,200.00	-	
	100 Brown Envelope (Long)	OB-FOD	small value procurement					LFP REPROGRAM	1,500.00	1,500.00	-	
	5 Long Bond Paper	OB-FOD	small value procurement					LFP REPROGRAM	1,500.00	1,500.00	-	
	12 Masking Tape	OB-FOD	small value procurement					LFP REPROGRAM	1,800.00	1,800.00	-	
	12 Packing Tape	OB-FOD	small value procurement					LFP REPROGRAM	1,800.00	1,800.00	-	
	12 Scotch Tape	OB-FOD	small value procurement					LFP REPROGRAM	1,800.00	1,800.00	-	
	150 Brown Envelope (Small)	OB-FOD	small value procurement					LFP REPROGRAM	2,250.00	2,250.00	-	
	30 ID/ID Lace	OB-FOD	small value procurement					LFP REPROGRAM	2,400.00	2,400.00	-	
	8 A4 Bond Paper w/PCA Logo	OB-FOD	small value procurement					LFP REPROGRAM	2,400.00	2,400.00	-	
	300 Mailing Envelope with PCA Logo	OB-FOD	small value procurement					LFP REPROGRAM	3,000.00	3,000.00	-	
	36 Folder Short (A4)	OB-FOD	small value procurement					LFP REPROGRAM	3,600.00	3,600.00	-	
	50 Post-It	OB-FOD	small value procurement					LFP REPROGRAM	5,000.00	5,000.00	-	
	20 Collapsible Box	OB-FOD	small value procurement					LFP REPROGRAM	6,000.00	6,000.00	-	
	30 USB, 8 GB	OB-FOD	small value procurement					LFP REPROGRAM	9,000.00	9,000.00	-	
	20 HP Ink Cartridge, 704 (Black)	OB-FOD	small value procurement					LFP REPROGRAM	9,400.00	9,400.00	-	
	20 HP Ink Cartridge, 704 (Tri-color)	OB-FOD	small value procurement					LFP REPROGRAM	9,400.00	9,400.00	-	
	36 A4 Bond Paper	OB-FOD	small value procurement					LFP REPROGRAM	10,800.00	10,800.00	-	
	36 Copy Paper A4/Long/Short (assorted)	OB-FOD	small value procurement					LFP REPROGRAM	10,800.00	10,800.00	-	
	30 Tokens	OB-FOD	small value procurement					LFP REPROGRAM	27,000.00	27,000.00	-	
	1 DSL Camera	OB-FOD	small value procurement					LFP REPROGRAM	30,000.00	-	30,000.00	
	150 HP Ink Cartridge, 678 (Black)	OB-FOD	small value procurement					LFP REPROGRAM	75,000.00	75,000.00	-	
	150 HP Ink Cartridge, 678 (Tri-color)	OB-FOD	small value procurement					LFP REPROGRAM	75,000.00	75,000.00	-	
	3 Hiring of Personnel (Job contract)	OB-FOD	small value procurement					LFP REPROGRAM	612,000.00	612,000.00	-	
	100,000 Production of Brochures/ Leaflets	OB-FOD	small value procurement					LFP REPROGRAM	1,000,000.00	1,000,000.00	-	
	Conduct of K-Com Re-orientation/Training 250 pax (5 days)	OB-FWIDD	-					2013 COCOBED	2,500,000.00	2,500,000.00	-	
	Construction of Tufting facility 1	OB-FWIDD	small value procurement					2014 CHLCP	6,800,000.00	-	6,800,000.00	
	Printing of Brochures/Leaflets 25000	OB-FWIDD	small value procurement					2016 INTERCROP	250,000.00	250,000.00	-	
	Conduct of KANIB Forum 100pax (2 days)	OB-FWIDD	small value procurement					2016 INTERCROP	400,000.00	400,000.00	-	
	Staple Remover 6	OB-FWIDD	small value procurement					KAANIB REPROGRAM	180.00	180.00	-	
	Heavy Duty Scissors 3	OB-FWIDD	small value procurement					KAANIB REPROGRAM	300.00	300.00	-	
	Brown Envelope, A4 120	OB-FWIDD	small value procurement					KAANIB REPROGRAM	360.00	360.00	-	

PHILIPPINECOCONUTAUTHORITY
2017ANNUALPROCUREMENTMANAGEMENTPLAN(PPMP)

CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Masking Tape 12	OB-FWIDD	small value procurement					KAANIB REPROGRAM	360.00	360.00	-	
	Fastener (Metal) 10	OB-FWIDD	small value procurement					KAANIB REPROGRAM	500.00	500.00	-	
	Folder, Long 100	OB-FWIDD	small value procurement					KAANIB REPROGRAM	500.00	500.00	-	
	Brown Envelope, Long 120	OB-FWIDD	small value procurement					KAANIB REPROGRAM	600.00	600.00	-	
	Staple Wire 12	OB-FWIDD	small value procurement					KAANIB REPROGRAM	600.00	600.00	-	
	Glue 12	OB-FWIDD	small value procurement					KAANIB REPROGRAM	780.00	780.00	-	
	Scotch Tape 12	OB-FWIDD	small value procurement					KAANIB REPROGRAM	780.00	780.00	-	
	Ballpen 80	OB-FWIDD	small value procurement					KAANIB REPROGRAM	800.00	800.00	-	
	Calculator (14-digit) 2	OB-FWIDD	small value procurement					KAANIB REPROGRAM	800.00	800.00	-	
	Folder, A4 200	OB-FWIDD	small value procurement					KAANIB REPROGRAM	800.00	800.00	-	
	Pencil 80	OB-FWIDD	small value procurement					KAANIB REPROGRAM	800.00	800.00	-	
	Folder, Expanded 100	OB-FWIDD	small value procurement					KAANIB REPROGRAM	1,500.00	1,500.00	-	
	Sign Pen (Black) 30	OB-FWIDD	small value procurement					KAANIB REPROGRAM	1,500.00	1,500.00	-	
	Notebook 75	OB-FWIDD	small value procurement					KAANIB REPROGRAM	2,250.00	2,250.00	-	
	Paper Clip 80	OB-FWIDD	small value procurement					KAANIB REPROGRAM	2,400.00	2,400.00	-	
	Record Book 6	OB-FWIDD	small value procurement					KAANIB REPROGRAM	2,400.00	2,400.00	-	
	Highlighter 75	OB-FWIDD	small value procurement					KAANIB REPROGRAM	3,375.00	3,375.00	-	
	Permanent Marker 75	OB-FWIDD	small value procurement					KAANIB REPROGRAM	3,750.00	3,750.00	-	
	White Board Marker 75	OB-FWIDD	small value procurement					KAANIB REPROGRAM	5,250.00	5,250.00	-	
	Bond Paper, A4 30	OB-FWIDD	small value procurement					KAANIB REPROGRAM	5,400.00	5,400.00	-	
	Bond Paper, Legal 30	OB-FWIDD	small value procurement					KAANIB REPROGRAM	6,000.00	6,000.00	-	
	Comp Ink-HP 678 Black 30	OB-FWIDD	small value procurement					KAANIB REPROGRAM	15,000.00	15,000.00	-	
	Comp Ink-HP 678 Colored 30	OB-FWIDD	small value procurement					KAANIB REPROGRAM	15,000.00	15,000.00	-	
	Comp Ink-HP 704 Black 30	OB-FWIDD	small value procurement					KAANIB REPROGRAM	15,000.00	15,000.00	-	
	Comp Ink-HP 704 Colored 30	OB-FWIDD	small value procurement					KAANIB REPROGRAM	15,000.00	15,000.00	-	
	External Drive 1TB 6	OB-FWIDD	small value procurement					KAANIB REPROGRAM	21,000.00	-	21,000.00	
	Magazine Box 140	OB-FWIDD	small value procurement					KAANIB REPROGRAM	21,000.00	21,000.00	-	
	Computer Desktop (1set) 2	OB-FWIDD	small value procurement					KAANIB REPROGRAM	80,000.00	-	80,000.00	
	Flash Drive (1 GB) 350	OB-FWIDD	small value procurement					KAANIB REPROGRAM	87,500.00	87,500.00	-	
	Renewal of Technical Staff 1	OB-FWIDD	small value procurement					KAANIB REPROGRAM	198,000.00	198,000.00	-	
	Renewal of Technical Staff 1	OB-FWIDD	small value procurement					KAANIB REPROGRAM	246,000.00	246,000.00	-	
	Hiring of additional Tech Staff 2	OB-FWIDD	small value procurement					KAANIB REPROGRAM	396,000.00	396,000.00	-	
	Manual/Handbook 1000	OB-FWIDD	small value procurement					KAANIB REPROGRAM	500,000.00	500,000.00	-	
	Office Chair 3	OB-FWIDD	small value procurement					LFP REPROGRAM	12,000.00	-	12,000.00	
	Steel Cabinet (4-layer) 4	OB-FWIDD	small value procurement					LFP REPROGRAM	20,000.00	-	20,000.00	
	Laptop 1	OB-FWIDD	small value procurement					LFP REPROGRAM	50,000.00	-	50,000.00	
	Office Chairs 10 units	OB-OD	small value procurement					2013 COCOBED	40,000.00	-	40,000.00	
	Conference Table with Chairs 1 unit	OB-OD	small value procurement					2013 COCOBED	60,000.00	-	60,000.00	
	Desktop Computer with Printer 3 units	OB-OD	small value procurement					2013 COCOBED	120,000.00	-	120,000.00	
	Lap top 3 units	OB-OD	small value procurement					2013 COCOBED	150,000.00	-	150,000.00	
	Steel Filing Cabinet (4 drawers) 12 units	OB-OD	small value procurement					2013 COCOBED	240,000.00	-	240,000.00	
	JAIF Staff (Admin) 1	OB-OD	-					2014 JAIF	229,200.00	229,200.00	-	
	JAIF Staff (Technical) 1	OB-OD	-					2014 JAIF	330,000.00	330,000.00	-	
	Combo Machine (Heavy Duty) 1 unit	OB-OD	small value procurement					2014 JAIF	15,000.00	-	15,000.00	
	Lap top 3 units	OB-OD	small value procurement					2014 JAIF	150,000.00	-	150,000.00	
	Office of the DA-OB Staff 2	OB-OD	-					2017 LFP	406,344.00	406,344.00	-	
	Tri - Media Promotions (OFAD)	OB-OD	-					2017 LFP	1,500,000.00	1,500,000.00	-	
	Program/ Project Print/Media Promotions	OB-OD	small value procurement					2017 LFP	500,000.00	500,000.00	-	
	Farmers' Consultative Meeting 4/100 pax/2 days	OB-OD	-					LFP REPROGRAM	1,600,000.00	1,600,000.00	-	
	NCFRS Encoders 100/50 days	OB-OD	-					LFP REPROGRAM	2,500,000.00	2,500,000.00	-	
	NCFRS Enumerators 800/100 days	OB-OD	-					LFP REPROGRAM	20,000,000.00	20,000,000.00	-	
	Foldback Clip (1/2 inch) 10 boxes	OB-OD	small value procurement					LFP REPROGRAM	350.00	350.00	-	
	Elmers Glue (Big) 2 bottles	OB-OD	small value procurement					LFP REPROGRAM	400.00	400.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Foldback Clip (1 inch) 10 boxes	OB-OD	small value procurement					LFP REPROGRAM	500.00	500.00	-	
	Post-it Pad (3"x3") 15 pcs	OB-OD	small value procurement					LFP REPROGRAM	525.00	525.00	-	
	Foldback Clip (2 inch) 10 boxes	OB-OD	small value procurement					LFP REPROGRAM	750.00	750.00	-	
	Post-it Pad (6"x4") 15 pcs	OB-OD	small value procurement					LFP REPROGRAM	750.00	750.00	-	
	Post-it Pad (1"x2") 25 pcs	OB-OD	small value procurement					LFP REPROGRAM	875.00	875.00	-	
	Notebook/Steno Notebook 30 pcs	OB-OD	small value procurement					LFP REPROGRAM	900.00	900.00	-	
	Scotch Tape (1" width) 15 rolls	OB-OD	small value procurement					LFP REPROGRAM	900.00	900.00	-	
	Heavy Duty Scissors 4 pcs	OB-OD	small value procurement					LFP REPROGRAM	1,000.00	1,000.00	-	
	White Envelope 500 pcs	OB-OD	small value procurement					LFP REPROGRAM	1,000.00	1,000.00	-	
	Highlighter 20 pcs	OB-OD	small value procurement					LFP REPROGRAM	1,200.00	1,200.00	-	
	Sign Pen 5 boxes	OB-OD	small value procurement					LFP REPROGRAM	1,350.00	1,350.00	-	
	Brown Envelope, A4 500 pcs	OB-OD	small value procurement					LFP REPROGRAM	1,500.00	1,500.00	-	
	Masking Tape (1 Inch) 25 rolls	OB-OD	small value procurement					LFP REPROGRAM	1,500.00	1,500.00	-	
	Packaging Tape (2" width) 30 rolls	OB-OD	small value procurement					LFP REPROGRAM	1,500.00	1,500.00	-	
	L-Type Folder 20 packs	OB-OD	small value procurement					LFP REPROGRAM	1,600.00	1,600.00	-	
	Rubbing Alcohol 20 bottles	OB-OD	small value procurement					LFP REPROGRAM	1,600.00	1,600.00	-	
	White Board Marker (Black, Blue, Red) 36 pcs	OB-OD	small value procurement					LFP REPROGRAM	1,800.00	1,800.00	-	
	Folder, A4 500 pcs	OB-OD	small value procurement					LFP REPROGRAM	2,000.00	2,000.00	-	
	Parchment Paper 10 packs	OB-OD	small value procurement					LFP REPROGRAM	2,000.00	2,000.00	-	
	Photopaper 10 packs	OB-OD	small value procurement					LFP REPROGRAM	2,000.00	2,000.00	-	
	Brown Envelope, Long 500 pcs	OB-OD	small value procurement					LFP REPROGRAM	2,500.00	2,500.00	-	
	Folder, Long 500 pcs	OB-OD	small value procurement					LFP REPROGRAM	2,500.00	2,500.00	-	
	Magazine Box 100 pcs	OB-OD	small value procurement					LFP REPROGRAM	2,500.00	2,500.00	-	
	Post-it Flags/Arrows 25 pcs	OB-OD	small value procurement					LFP REPROGRAM	2,500.00	2,500.00	-	
	Sticker Paper 25 packs	OB-OD	small value procurement					LFP REPROGRAM	2,500.00	2,500.00	-	
	Permanent Board Marker (Black, Blue, Red) 36 pcs	OB-OD	small value procurement					LFP REPROGRAM	2,520.00	2,520.00	-	
	Casio Scientific Calculator 2 pcs	OB-OD	small value procurement					LFP REPROGRAM	3,000.00	3,000.00	-	
	Document Box 100 pcs	OB-OD	small value procurement					LFP REPROGRAM	3,000.00	3,000.00	-	
	Folder, Expanded (Short) 250 pcs	OB-OD	small value procurement					LFP REPROGRAM	3,000.00	3,000.00	-	
	Stapler (Heavy duty; Max HD-50DF) 2 pcs	OB-OD	small value procurement					LFP REPROGRAM	3,200.00	3,200.00	-	
	Expanded Envelope, Long 250 pcs	OB-OD	small value procurement					LFP REPROGRAM	3,750.00	3,750.00	-	
	Folder, Expanded (Long) 250 pcs	OB-OD	small value procurement					LFP REPROGRAM	3,750.00	3,750.00	-	
	Record Book 10 pcs	OB-OD	small value procurement					LFP REPROGRAM	4,000.00	4,000.00	-	
	Double Sided Tape (1 Inch) 25 rolls	OB-OD	small value procurement					LFP REPROGRAM	5,000.00	5,000.00	-	
	Rubber Stamp 5 pcs	OB-OD	small value procurement					LFP REPROGRAM	5,000.00	5,000.00	-	
	Automated Dater 2 pcs	OB-OD	small value procurement					LFP REPROGRAM	6,000.00	6,000.00	-	
	Box Bond Paper, A4 36 reams	OB-OD	small value procurement					LFP REPROGRAM	7,200.00	7,200.00	-	
	Bond Paper, Long 36 reams	OB-OD	small value procurement					LFP REPROGRAM	9,000.00	9,000.00	-	
	Mobile Expense (Cell Card - 1000) 12 pcs	OB-OD	small value procurement					LFP REPROGRAM	12,000.00	12,000.00	-	
	Telephone 2 units	OB-OD	small value procurement					LFP REPROGRAM	12,000.00	-	12,000.00	
	Mobile Expense (Cell Card - 500) 36 pcs	OB-OD	small value procurement					LFP REPROGRAM	18,000.00	18,000.00	-	
	Blinds (made of cloth) 4 rolls	OB-OD	small value procurement					LFP REPROGRAM	20,000.00	-	20,000.00	
	External Hard Drive (1TB) 5 pcs	OB-OD	small value procurement					LFP REPROGRAM	20,000.00	-	20,000.00	
	USB Flash Drive (16GB) 20 pcs	OB-OD	small value procurement					LFP REPROGRAM	20,000.00	20,000.00	-	
	Mobile Expense (Cell Card - 2000) 12 pcs	OB-OD	small value procurement					LFP REPROGRAM	24,000.00	24,000.00	-	
	Comp-Ink-HP 678 Black 60 pcs	OB-OD	small value procurement					LFP REPROGRAM	30,000.00	30,000.00	-	
	Comp-Ink-HP 704 Black 60 pcs	OB-OD	small value procurement					LFP REPROGRAM	30,000.00	30,000.00	-	
	Comp-Ink-HP 678 Tricolor 60 pcs	OB-OD	small value procurement					LFP REPROGRAM	60,000.00	60,000.00	-	
	Comp-Ink-HP 704 Tricolor 60 pcs	OB-OD	small value procurement					LFP REPROGRAM	60,000.00	60,000.00	-	
	Collapsible Box 500 pcs	OB-OD	small value procurement					LFP REPROGRAM	75,000.00	75,000.00	-	
	Annual Review and Planning Workshop 1/30 pax/2 days	OB-OD	small value procurement					LFP REPROGRAM	90,000.00	90,000.00	-	
	Mid Term Review and Planning Workshop 1/30 pax/2 days	OB-OD	small value procurement					LFP REPROGRAM	90,000.00	90,000.00	-	
	Project Action Planning and Target Setting 1/30 pax/2 days	OB-OD	small value procurement					LFP REPROGRAM	90,000.00	90,000.00	-	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Ink-Jet Cartridge Ribbon 100 pcs	OB-OD	small value procurement					LFP REPROGRAM	100,000.00	100,000.00	-	
	Mobile Expense (Cell Card - 300) 360 pcs	OB-OD	small value procurement					LFP REPROGRAM	108,000.00	108,000.00	-	
	Manual/Handbook 500 copies	OB-OD	small value procurement					LFP REPROGRAM	250,000.00	250,000.00	-	
	Annual Review and Planning Workshop 1/50 pax/3 days	OB-OD	small value procurement					LFP REPROGRAM	300,000.00	300,000.00	-	
	Mid Term Review and Planning Workshop 1/50 pax/3 days	OB-OD	small value procurement					LFP REPROGRAM	300,000.00	300,000.00	-	
	Project Action Planning and Target Setting 1/50 pax/3 days	OB-OD	small value procurement					LFP REPROGRAM	300,000.00	300,000.00	-	
	Public Consultation on GAP 3/100 pax/1 day	OB-OD	small value procurement					LFP REPROGRAM	600,000.00	600,000.00	-	
	Stakeholders' Conference/Workshop 3/100 pax/1 day	OB-OD	small value procurement					LFP REPROGRAM	600,000.00	600,000.00	-	
	Brochures/Leaflets 25,000 pcs	OB-OD	small value procurement					LFP REPROGRAM	750,000.00	750,000.00	-	
	NCFRS Staff - Database Developer/Prog. 1	OB-OD	-					NCFRS	270,000.00	270,000.00	-	
	NCFRS Staff - Data Management 5	OB-OD	-					NCFRS	985,860.00	985,860.00	-	
	UPS Heavy Duty 3 units	OB-OD	small value procurement					NCFRS	15,000.00	-	15,000.00	
	Epson FX-2175 Dot Matrix Printer 1 unit	OB-OD	small value procurement					NCFRS	25,000.00	-	25,000.00	
	Server Desktop Computer 1 unit	OB-OD	small value procurement					NCFRS	85,000.00	-	85,000.00	
	Other Professional Services	OB-ODA	-					2014 AGROHUB	256,110.00	256,110.00	-	
	Gas, Oil & Lubricant Expense	OB-ODA	small value procurement					2014 AGROHUB	4,843.20	4,843.20	-	
	Telephone Expense-Mobile	OB-ODA	small value procurement					2014 AGROHUB	13,345.00	13,345.00	-	
	Building	OB-ODA	small value procurement					2014 AGROHUB	38,200.00	-	38,200.00	
	Other MOOE	OB-ODA	small value procurement					2014 AGROHUB	38,254.56	38,254.56	-	
	IT Equipment	OB-ODA	small value procurement					2014 AGROHUB	56,833.33	-	56,833.33	
	Travelling Expense - Local	OB-ODA	small value procurement					2014 AGROHUB	609,087.80	609,087.80	-	
	Training & Scholarship Expense	OB-ODA	small value procurement					2014 AGROHUB	649,689.32	649,689.32	-	
	Other MOOE	OB-ODA	-					2015 AGROHUB	1,387,137.33	1,387,137.33	-	
	Travelling Expense - Local	OB-ODA	-					2015 AGROHUB	1,455,839.26	1,455,839.26	-	
	Rent/Lease Expense	OB-ODA	-					2015 AGROHUB	4,100,000.00	4,100,000.00	-	
	Other Professional Services	OB-ODA	-					2015 AGROHUB	8,589,359.09	8,589,359.09	-	
	Training & Scholarship Expense	OB-ODA	-					2015 AGROHUB	33,047,237.25	33,047,237.25	-	
	Office Supplies Expense	OB-ODA	small value procurement					2015 AGROHUB	27,620.00	27,620.00	-	
	Furnitures & Fixtures	OB-ODA	small value procurement					2015 AGROHUB	60,000.00	-	60,000.00	
	Telephone Expense-Mobile	OB-ODA	small value procurement					2015 AGROHUB	72,000.00	72,000.00	-	
	Office Equipment	OB-ODA	small value procurement					2015 AGROHUB	80,000.00	-	80,000.00	
	Repair & Maintenance	OB-ODA	small value procurement					2015 AGROHUB	100,000.00	100,000.00	-	
	IT Equipment	OB-ODA	small value procurement					2015 AGROHUB	127,560.00	-	127,560.00	
	Printing Expense	OB-ODA	small value procurement					2015 AGROHUB	150,000.00	150,000.00	-	
	Advertising Expense	OB-ODA	small value procurement					2015 AGROHUB	200,000.00	200,000.00	-	
	Gas, Oil & Lubricant Expense	OB-ODA	small value procurement					2015 AGROHUB	345,000.00	345,000.00	-	
	Building	OB-ODA	small value procurement					2015 AGROHUB	1,810,506.00	-	1,810,506.00	
	Agricultural Equipment	OB-ODA	small value procurement					2015 AGROHUB	9,839,776.00	-	9,839,776.00	
	Other MOOE	OB-ODA	-					2017 AGROHUB	1,430,000.00	1,430,000.00	-	
	Consultancy Services	OB-ODA	-					2017 AGROHUB	1,800,000.00	1,800,000.00	-	
	Other Professional Services	OB-ODA	-					2017 AGROHUB	3,528,000.00	3,528,000.00	-	
	Travelling Expense - Local	OB-ODA	-					2017 AGROHUB	5,500,000.00	5,500,000.00	-	
	Training & Scholarship Expense	OB-ODA	-					2017 AGROHUB	37,436,600.00	37,436,600.00	-	
	Building/ Motor vehicles/ Agricultural Equipment/ Laboratory Equipment/ Other Supplies	OB-ODA	-					2017 AGROHUB	156,200,000.00	-	156,200,000.00	
	Telephone Expense-Mobile	OB-ODA	small value procurement					2017 AGROHUB	50,400.00	50,400.00	-	
	Office Equipment	OB-ODA	small value procurement					2017 AGROHUB	110,000.00	-	110,000.00	
	Advertising Expense	OB-ODA	small value procurement					2017 AGROHUB	165,000.00	165,000.00	-	
	Printing Expense	OB-ODA	small value procurement					2017 AGROHUB	165,000.00	165,000.00	-	
	Furnitures & Fixtures	OB-ODA	small value procurement					2017 AGROHUB	220,000.00	-	220,000.00	
	Gas, Oil & Lubricant Expense	OB-ODA	small value procurement					2017 AGROHUB	220,000.00	220,000.00	-	
	Office Supplies Expense	OB-ODA	small value procurement					2017 AGROHUB	660,000.00	660,000.00	-	
	Repair & Maintenance	OB-ODA	small value procurement					2017 AGROHUB	700,000.00	700,000.00	-	
	IT Equipment	OB-ODA	small value procurement					2017 AGROHUB	825,000.00	-	825,000.00	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Other Supplies	OB-ODA	small value procurement					2017 AGROHUB	990,000.00	990,000.00	-	
	Training of QCPS Data Processors	OB-OPOSCPD	-					2013 ACPRP-CPS	600,000.00	600,000.00	-	
	Conduct of National QCPS Training for non-pilot regions/provinces (12regions)	OB-OPOSCPD	-					2013 ACPRP-CPS	5,760,000.00	5,760,000.00	-	
	Gas Oil - -	OB-OPOSCPD	-					2014 OIL PALM	29,000.00	29,000.00	-	
	Display Racks 2 - -	OB-OPOSCPD	-					2014 OIL PALM	56,025.00	-	56,025.00	
	Advetising Expense - -	OB-OPOSCPD	-					2014 OIL PALM	62,000.00	62,000.00	-	
	Desktop Computer w/ Printer - -	OB-OPOSCPD	-					2014 OIL PALM	68,980.00	-	68,980.00	
	Office Supplies - -	OB-OPOSCPD	-					2014 OIL PALM	120,690.00	120,690.00	-	
	Oil Palm Manual (Laminated Cover) 200 - -	OB-OPOSCPD	-					2014 OIL PALM	300,000.00	300,000.00	-	
	Socio econ profiling of OP farmers - -	OB-OPOSCPD	-					2014 OIL PALM	339,570.00	339,570.00	-	
	Farmers Registry of OP farmers - -	OB-OPOSCPD	-					2014 OIL PALM	487,400.00	487,400.00	-	
	Hiring of Technical Staff (12 mos) 3 - -	OB-OPOSCPD	-					2014 OIL PALM	1,031,600.00	1,031,600.00	-	
	Travel Expenses - -	OB-OPOSCPD	-					2014 OIL PALM	1,122,352.95	1,122,352.95	-	
	Training on oil palm and attendance to conferences - -	OB-OPOSCPD	-					2014 OIL PALM	1,600,940.00	1,600,940.00	-	
	Filing Cabinet 4 - -	OB-OPOSCPD	small value procurement					2014 OIL PALM	28,025.00	-	28,025.00	
	Oil Palm Roadmap (Laminated Cover) 100 - -	OB-OPOSCPD	small value procurement					2014 OIL PALM	100,000.00	100,000.00	-	
	Books and Video Clips on Oil Palm 6 - -	OB-OPOSCPD	-					2015 OIL PALM	30,000.00	30,000.00	-	
	Tel Expenses/Mobile - -	OB-OPOSCPD	-					2015 OIL PALM	30,000.00	30,000.00	-	
	Other Supplies - -	OB-OPOSCPD	-					2015 OIL PALM	30,080.00	30,080.00	-	
	Printing Expense - -	OB-OPOSCPD	-					2015 OIL PALM	37,000.00	37,000.00	-	
	Monthly Oil World Subscription 12 - -	OB-OPOSCPD	-					2015 OIL PALM	49,992.00	49,992.00	-	
	Monthly Online Journals Subscription 12 - -	OB-OPOSCPD	-					2015 OIL PALM	49,992.00	49,992.00	-	
	Training on oil palm and attendance to conferences - -	OB-OPOSCPD	-					2015 OIL PALM	250,000.00	250,000.00	-	
	Travel Expenses - -	OB-OPOSCPD	-					2015 OIL PALM	277,680.00	277,680.00	-	
	Other Professional Expense - -	OB-OPOSCPD	-					2015 OIL PALM	450,000.00	450,000.00	-	
	Other MOOE - -	OB-OPOSCPD	-					2015 OIL PALM	450,556.00	450,556.00	-	
	Mobile - -	OB-OPOSCPD	-					2016 OIL PALM	12,000.00	12,000.00	-	
	Office Supplies - -	OB-OPOSCPD	-					2016 OIL PALM	30,920.00	30,920.00	-	
	Other Supplies - -	OB-OPOSCPD	-					2016 OIL PALM	42,000.00	42,000.00	-	
	Other MOOE - -	OB-OPOSCPD	-					2016 OIL PALM	250,000.00	250,000.00	-	
	Traveling Expense - -	OB-OPOSCPD	-					2016 OIL PALM	280,000.00	280,000.00	-	
	Other Professional Expense - -	OB-OPOSCPD	-					2016 OIL PALM	296,000.00	296,000.00	-	
	Training on oil palm and attendance to conferences - -	OB-OPOSCPD	-					2016 OIL PALM	304,000.00	304,000.00	-	
	Whiteboard with stand 1 - -	OB-OPOSCPD	small value procurement					2016 OIL PALM	4,000.00	-	4,000.00	
	Junior Executive Chairs 4 - -	OB-OPOSCPD	small value procurement					2016 OIL PALM	20,000.00	-	20,000.00	
	Desktop Computer - -	OB-OPOSCPD	small value procurement					2016 OIL PALM	26,000.00	-	26,000.00	
	Tel Expenses/Mobile - -	OB-OPOSCPD	-					2017 OIL PALM	12,000.00	12,000.00	-	
	Office Equipment - -	OB-OPOSCPD	-					2017 OIL PALM	20,000.00	-	20,000.00	
	Desktop Computer - -	OB-OPOSCPD	-					2017 OIL PALM	50,000.00	-	50,000.00	
	Printing Expense - -	OB-OPOSCPD	-					2017 OIL PALM	50,000.00	50,000.00	-	
	Office Supplies - -	OB-OPOSCPD	-					2017 OIL PALM	55,000.00	55,000.00	-	
	Advetising Expense - -	OB-OPOSCPD	-					2017 OIL PALM	75,000.00	75,000.00	-	
	Traveling Expense - -	OB-OPOSCPD	-					2017 OIL PALM	180,000.00	180,000.00	-	
	Training - -	OB-OPOSCPD	-					2017 OIL PALM	190,000.00	190,000.00	-	
	Other Professional Expense - -	OB-OPOSCPD	-					2017 OIL PALM	213,000.00	213,000.00	-	
	Other MOOE - -	OB-OPOSCPD	-					2017 OIL PALM	255,000.00	255,000.00	-	
	Mobile Expense 48 - -	OB-OPOSCPD	small value procurement					RA8048	24,000.00	24,000.00	-	
	Other MOOE - -	OB-OPOSCPD	small value procurement					RA8048	75,000.00	75,000.00	-	
	Other Supplies - -	OB-OPOSCPD	small value procurement					RA8048	75,000.00	75,000.00	-	
	Laptop Computer 2 - -	OB-OPOSCPD	small value procurement					RA8048	95,000.00	-	95,000.00	
	Office Supplies various - -	OB-OPOSCPD	small value procurement					RA8048	100,000.00	100,000.00	-	
	Hiring of additional Technical Staff (12 mos) 1 - -	OB-OPOSCPD	small value procurement					RA8048	198,000.00	198,000.00	-	
	RA8048 Operational Manual (Laminated Cover) 150 - -	OB-OPOSCPD	small value procurement					RA8048	225,000.00	225,000.00	-	

PHILIPPINECOCONUTAUTHORITY
2017ANNUALPROCUREMENTMANAGEMENTPLAN(PPMP)

CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Fliers 12,000 - -	OB-OPOSCPD	small value procurement					RA8048	250,000.00	250,000.00	-	
	Posting in three (3) Major News Papers 2 - -	OB-OPOSCPD	small value procurement					RA8048	400,000.00	400,000.00	-	
	Legal staff (12 mos) 1 - -	OB-OPOSCPD	small value procurement					RA8048	516,000.00	516,000.00	-	
	Annual Audit on RA8048 - -	OB-OPOSCPD	small value procurement					RA8048	675,000.00	675,000.00	-	
	Conduct of RA8048 Annual Review, Monitoring and Assessment Workshop 100/pax/3 days - -	OB-OPOSCPD	small value procurement					RA8048	700,000.00	700,000.00	-	
	- Heavy duty Stapler -1-	OCS	small value procurement					GASS	2,000.00	2,000.00		
	- Clear Book Plastic & Fillers (A4 Size) -500-	OCS	small value procurement					GASS	3,600.00	3,600.00		
	- Dry Seal of the PCA -1-	OCS	small value procurement					GASS	5,000.00	5,000.00		
	- Heavy Duty Automatic Numbering Machine-8 Wheel -1-	OCS	small value procurement					GASS	5,000.00	5,000.00		
	- USB Storage Stick - 32G -6-	OCS	small value procurement					GASS	6,000.00	6,000.00		
	- Hardbound Clear Book Folder - 3-Hole (A4 Size) -50-	OCS	small value procurement					GASS	9,000.00	9,000.00		
	Executive Desktop Nameplate w/ Pen Holder - -6- (Wooden and Brass Finish with Name and Logo)	OCS	small value procurement					GASS	9,000.00	9,000.00		
	- External Memory Storage 1000 G -1-	OCS	small value procurement					GASS	14,000.00		14,000.00	
	- Voice Tracer Digital Recorder - HD MP3 4GB Storage -1-	OCS	small value procurement					GASS	15,600.00		15,600.00	
	- Hardbound Ring Binder Folder - W: 2" (A4 Size) -50-	OCS	small value procurement					GASS	18,000.00	18,000.00		
	- Laptop Computer for Board Meeting Presentation -1-	OCS	small value procurement					GASS	35,000.00		35,000.00	
	- Repair and Maintenance of Air Conditioning Units -3-	OCS	small value procurement					GASS	50,000.00	50,000.00		
	- Repair and Maintenance of Service Vehicle -1-	OCS	small value procurement					GASS	75,000.00	75,000.00		
	- Maintenance and Upgrading of Records System -1-	OCS	small value procurement					GASS	100,000.00	100,000.00		
	- Subscription of 3 National Newspapers (Jan-Dec '17) -1,320-	OCS						GASS	36,000.00	36,000.00		
	- Rental Service of Photocopying Machine -12-	OCS						GASS	42,000.00	42,000.00		
	- Monthly Groceries for the Governing Board Members -12-	OCS						GASS	60,000.00	60,000.00		
	- Cell Cards for Board of Directors & Staff -6-	OCS						GASS	144,000.00	144,000.00		
	- Attendance to Trainings and Seminars -14-	OCS						GASS	200,000.00	200,000.00		
	- Contract Service for Governing Board Staff -2-	OCS						GASS	438,000.00	438,000.00		
	- Catering Services for Board Committees Meetings (2/month) -24-	OCS						GASS	480,000.00	480,000.00		
	- Catering Services for Board (Rgl) Meetings (2 per month) -24-	OCS						GASS	600,000.00	600,000.00		
	- Traveling Expenses of the Board & Staff -10-	OCS						GASS	2,616,000.00	2,616,000.00		
	1 Wireless presenter (laser with clicker)	OFAD	small value procurement					2013 KANIB	2,000.00		2,000.00	
	2 Wireless USB Wifi Receiver Adapter	OFAD	small value procurement					2013 KANIB	2,000.00		2,000.00	
	Cables (lights, audio, video)	OFAD	small value procurement					2013 KANIB	10,000.00	10,000.00		
	3 APC Back UPS with AVR	OFAD	small value procurement					2013 KANIB	12,000.00		12,000.00	
	1 Shotgun microphone with stand	OFAD	small value procurement					2013 KANIB	15,000.00		15,000.00	
	3 1 TB Portable External Hard Drive (pc.)	OFAD	small value procurement					2013 KANIB	15,000.00		15,000.00	
	1 Tablet/IPAD	OFAD	small value procurement					2013 KANIB	20,000.00		20,000.00	
	2 Camera tripod fluid head	OFAD	small value procurement					2013 KANIB	24,000.00		24,000.00	
	1 TV Monitor	OFAD	small value procurement					2013 KANIB	25,000.00		25,000.00	
	2 Shure wireless lapel mic	OFAD	small value procurement					2013 KANIB	30,000.00		30,000.00	
	3 All-In-One Printer Ink Tank System	OFAD	small value procurement					2013 KANIB	30,000.00		30,000.00	
	4 Led lights with stand	OFAD	small value procurement					2013 KANIB	32,000.00		32,000.00	
	1 Projector	OFAD	small value procurement					2013 KANIB	35,000.00		35,000.00	
	2 Laptop Computer	OFAD	small value procurement					2013 KANIB	80,000.00		80,000.00	
	1 Digital Camera	OFAD	small value procurement					2013 KANIB	100,000.00		100,000.00	
	3 Set of Computer	OFAD	small value procurement					2013 KANIB	150,000.00		150,000.00	
	2 Full HD Video Camera	OFAD	small value procurement					2013 KANIB	240,000.00		240,000.00	
	15 Handy camera	OFAD	small value procurement					2013 KANIB	300,000.00		300,000.00	
	Advertisement	OFAD	small value procurement					2017 LFP	1,000,000.00	1,000,000.00		
	3 Ruler, 2", plastic (pcs.)	OFAD	small value procurement					GASS	30.00	30.00		
	3 Staple remover (pcs)	OFAD	small value procurement					GASS	60.00	60.00		
	6 Paste, Solid (jars)	OFAD	small value procurement					GASS	120.00	120.00		
	3 Waste Basket, Plastic (pcs)	OFAD	small value procurement					GASS	135.00	135.00		
	10 Correction Fluid, Water Base (btl.)	OFAD	small value procurement					GASS	150.00	150.00		
	6 Push pins (pcs.)	OFAD	small value procurement					GASS	150.00	150.00		

PHILIPPINE COCONUT AUTHORITY
2017 ANNUAL PROCUREMENT MANAGEMENT PLAN (PPMP)

CODE (PAP)	PROCUREMENT PROGRAM	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF THE PROJECT)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	1 Cutter Heavy duty (pcs.)	OFAD	small value procurement					GASS	250.00	250.00		
	1 Cutting Mat 3/4 x 16 1/2" (pcs.)	OFAD	small value procurement					GASS	250.00	250.00		
	1 Heavy duty Puncher	OFAD	small value procurement					GASS	300.00	300.00		
	2 Rubber Band (box)	OFAD	small value procurement					GASS	300.00	300.00		
	12 Paper Fastener, Metal (boxes)	OFAD	small value procurement					GASS	360.00	360.00		
	24 Paper Clips, size 30 mm (boxes)	OFAD	small value procurement					GASS	360.00	360.00		
	30 Transparency Film, A4 (sheets)	OFAD	small value procurement					GASS	360.00	360.00		
	24 Ring Binder, 1/2" x 44", assorted colors (pcs.)	OFAD	small value procurement					GASS	384.00	384.00		
	12 Tape, Masking, 1" (rolls)	OFAD	small value procurement					GASS	420.00	420.00		
	24 Marker, Whiteboard (pcs.)	OFAD	small value procurement					GASS	432.00	432.00		
	3 Scissors	OFAD	small value procurement					GASS	450.00	450.00		
	12 Paper, Sticker, A4 size (set)	OFAD	small value procurement					GASS	480.00	480.00		
	24 Ring Binder, 3/4" x 44", assorted colors (pcs.)	OFAD	small value procurement					GASS	480.00	480.00		
	2 Baygon (canisters)	OFAD	small value procurement					GASS	500.00	500.00		
	108 Pencil, w/ eraser, medium (pcs.)	OFAD	small value procurement					GASS	540.00	540.00		
	72 Ballpen, Assorted Colors (pcs.)	OFAD	small value procurement					GASS	576.00	576.00		
	24 Tape, Transparent, 1" (rolls)	OFAD	small value procurement					GASS	600.00	600.00		
	6 Record Book, 300 pp (bks.)	OFAD	small value procurement					GASS	600.00	600.00		
	60 Compact Disk, Recordable (CDR) (pcs.)	OFAD	small value procurement					GASS	600.00	600.00		
	36 Marking Pen, Permanent (pcs.)	OFAD	small value procurement					GASS	648.00	648.00		
	24 Paper Clips, size 50mm (boxes)	OFAD	small value procurement					GASS	720.00	720.00		
	24 Ring Binder, 1" X 44 ", assorted colors (pcs.)	OFAD	small value procurement					GASS	720.00	720.00		
	240 Envelope, Mailing, plain, with PCA Logo (pcs.)	OFAD	small value procurement					GASS	720.00	720.00		
	24 Ring Binder, 2" x 44", assorted colors (pcs.)	OFAD	small value procurement					GASS	840.00	840.00		
	3 Stapler (pcs)	OFAD	small value procurement					GASS	900.00	900.00		
	6 Record Book, 500 pp (bks.)	OFAD	small value procurement					GASS	900.00	900.00		
	6 Staple Wire, (3/8")-for heavy duty stapler (bxs.)	OFAD	small value procurement					GASS	900.00	900.00		
	60 Marker, Fluorescent (Hi-Liter) (pcs.)	OFAD	small value procurement					GASS	900.00	900.00		
	12 Staple Wire, Standard, #35 (boxes)	OFAD	small value procurement					GASS	960.00	960.00		
	12 Tape, Double Adhesive 1" (rolls)	OFAD	small value procurement					GASS	960.00	960.00		
	60 Notebook, Steno (pcs.)	OFAD	small value procurement					GASS	960.00	960.00		
	36 Correction Tape 5mm x 8 m (pcs.)	OFAD	small value procurement					GASS	1,080.00	1,080.00		
	4 Self Inking Dater	OFAD	small value procurement					GASS	1,400.00	1,400.00		
	6 Air Freshener	OFAD	small value procurement					GASS	1,500.00	1,500.00		
	6 Lysol (canisters)	OFAD	small value procurement					GASS	1,500.00	1,500.00		
	100 Folder, Sliding, Long, Assorted Colors (pcs.)	OFAD	small value procurement					GASS	1,600.00	1,600.00		
	100 Folder, Sliding, Short, Assorted Colors (pcs.)	OFAD	small value procurement					GASS	1,600.00	1,600.00		
	240 Folder, Ordinary, A4 (pcs.)	OFAD	small value procurement					GASS	1,680.00	1,680.00		
	240 Folder, Ordinary, Long (pcs.)	OFAD	small value procurement					GASS	1,680.00	1,680.00		
	3 USB Optical Mouse (pc.)	OFAD	small value procurement					GASS	1,800.00	1,800.00		
	360 Bulldog clips, black, size 25mm (pcs.)	OFAD	small value procurement					GASS	1,800.00	1,800.00		
	2 Cork Board	OFAD	small value procurement					GASS	2,000.00	2,000.00		
	2 Document bag	OFAD	small value procurement					GASS	2,000.00	2,000.00		
	12 Paper, Assorted Colors, A4 size (reams)	OFAD	small value procurement					GASS	2,100.00	2,100.00		
	24 Index Tabs (box)	OFAD	small value procurement					GASS	2,160.00	2,160.00		
	12 Batteries AA (set of 4)	OFAD	small value procurement					GASS	2,400.00	2,400.00		
	12 Batteries AAA (set of 4)	OFAD	small value procurement					GASS	2,400.00	2,400.00		
	2 Calculator (pc.)	OFAD	small value procurement					GASS	2,400.00	2,400.00		
	240 Envelope, Documentary, A4 (pcs.)	OFAD	small value procurement					GASS	2,400.00	2,400.00		
	240 Envelope, Documentary, Long (pcs.)	OFAD	small value procurement					GASS	2,400.00	2,400.00		
	60 Magazine Filer (pcs.)	OFAD	small value procurement					GASS	2,700.00	2,700.00		
	24 Arch File 3" A4 (pcs.)	OFAD	small value procurement					GASS	2,880.00	2,880.00		
	24 Memo Pad with PCA Logo (pads)	OFAD	small value procurement					GASS	2,880.00	2,880.00		

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	48 Sign Pen .10, Black (pcs.)	OFAD	small value procurement					GASS	3,120.00	3,120.00		
	48 Sign Pen .10, Blue (pcs.)	OFAD	small value procurement					GASS	3,120.00	3,120.00		
	12 PCA Letterhead, with PCA Logo, A4 size (rms.)	OFAD	small value procurement					GASS	3,600.00	3,600.00		
	120 Index Divider, A4 (set)	OFAD	small value procurement					GASS	3,600.00	3,600.00		
	240 Folder, Pressboard, plain (pcs.)	OFAD	small value procurement					GASS	3,600.00	3,600.00		
	360 Bulldog clips, black, size 32mm (pcs.)	OFAD	small value procurement					GASS	3,600.00	3,600.00		
	2 White Board with Cork Board	OFAD	small value procurement					GASS	4,000.00	4,000.00		
	24 Presentation Binder 1" A4 (pcs.)	OFAD	small value procurement					GASS	4,320.00	4,320.00		
	3 Stapler Heavy Duty (pcs.)	OFAD	small value procurement					GASS	4,500.00	4,500.00		
	240 Envelope, Expanding (pcs.)	OFAD	small value procurement					GASS	4,800.00	4,800.00		
	240 Folder, Expanding, Long (pcs.)	OFAD	small value procurement					GASS	4,800.00	4,800.00		
	24 Presentation Binder 2" A4 (pcs.)	OFAD	small value procurement					GASS	5,280.00	5,280.00		
	360 Bulldog clips, black, size 41mm (pcs.)	OFAD	small value procurement					GASS	5,400.00	5,400.00		
	30 Magazine Box	OFAD	small value procurement					GASS	6,000.00	6,000.00		
	6 32GB SD card	OFAD	small value procurement					GASS	6,000.00	6,000.00		
	5 USB Flash Drive 18Gb (pcs.)	OFAD	small value procurement					GASS	7,500.00	7,500.00		
	12 Ink, Canon Bottled Set #790 (set)	OFAD	small value procurement					GASS	9,600.00	9,600.00		
	72 Paper, Copy, Legal Size (reams)	OFAD	small value procurement					GASS	17,685.00	17,685.00		
	72 Paper, Copy A4 Size (reams)	OFAD	small value procurement					GASS	21,600.00	21,600.00		
	36 Ink, HP 2060 (Black), # 704 (ctrts.)	OFAD	small value procurement					GASS	43,200.00	43,200.00		
	36 Ink, HP 2060 (Color), # 704 (ctrts.)	OFAD	small value procurement					GASS	43,200.00	43,200.00		
	36 Ink, HP 2515 (Black), # 678 (ctrts.)	OFAD	small value procurement					GASS	43,200.00	43,200.00		
	36 Ink, HP 2515 (Color), # 678 (ctrts.)	OFAD	small value procurement					GASS	43,200.00	43,200.00		
	36 Ink, HP Printer (Black) (ctrts.)	OFAD	small value procurement					GASS	43,200.00	43,200.00		
	36 Ink, HP Printer (Color) (ctrts.)	OFAD	small value procurement					GASS	43,200.00	43,200.00		
	Various supplies	OFAD	small value procurement					GASS	55,300.00	55,300.00		
	Subscription Expenses	OFAD	small value procurement					GASS	200,000.00	200,000.00		
	Consultancy Services	OFAD	small value procurement					GASS	300,000.00	300,000.00		
	Traveling and Educational Expenses	OFAD	small value procurement					GASS	550,000.00	550,000.00		
	Other MOOE	OFAD	small value procurement					GASS	800,000.00	800,000.00		
	Telephone Expense-Mobile	OFAD						GASS	100,000.00	100,000.00		
	Extraordinary Fund	OFAD						GASS	180,000.00	180,000.00		
	Representation Expense	OFAD						GASS	800,000.00	800,000.00		
	Consultancy Services	OFAD	small value procurement					LFP	1,800,000.00	1,800,000.00		
	2 Safety Vault	OFAD	small value procurement					LFP REPROGRAM	3,600.00	3,600.00		
	5 Office Chair	OFAD	small value procurement					LFP REPROGRAM	6,500.00	6,500.00		
	1 Digital Voice Recorder	OFAD	small value procurement					LFP REPROGRAM	10,000.00		10,000.00	
	1 DSLR Lens AF-S 55-200mm 1:4-5.6 G ED VR II	OFAD	small value procurement					LFP REPROGRAM	14,000.00		14,000.00	
	3 Steel Cabinet with vault	OFAD	small value procurement					LFP REPROGRAM	23,400.00	23,400.00		
	12 *OFAD Staff	OFAD	small value procurement					LFP REPROGRAM	24,000.00	24,000.00		
	12 *Administrator	OFAD	small value procurement					LFP REPROGRAM	36,000.00	36,000.00		
	12 Telephone Expense-Landline	OFAD	small value procurement					LFP REPROGRAM	360,000.00	360,000.00		
	4 Foreign	OFAD	small value procurement					LFP REPROGRAM	560,000.00	560,000.00		
	12 Local (Administrator and OFAD Staff)	OFAD						LFP REPROGRAM	1,080,000.00	1,080,000.00		
	Common Supplies & Equipment (CSE) for Stock (in lots)	Property	Procurement Service					GASS	2,518,000.00	2,518,000.00		
	file tray, 3-layer 2	Property	small value procurement					GASS	500.00	500.00		
	calculator 1	Property	small value procurement					GASS	1,000.00	1,000.00		
	extension cord/power strip with surge protector, 5-6 outlets, 5-10 meters 2	Property	small value procurement					GASS	1,000.00	1,000.00		
	heavy-duty stapler 2	Property	small value procurement					GASS	1,000.00	1,000.00		
	magazine file/rack/box 20	Property	small value procurement					GASS	2,000.00	2,000.00		
	acrylic nameplates for BAC meetings 10	Property	small value procurement					GASS	2,500.00	2,500.00		
	electric fan 2	Property	small value procurement					GASS	2,500.00	2,500.00		
	wireless bluetooth presenter w/ pointer & receiver 1	Property	small value procurement					GASS	4,000.00	4,000.00		
	cordless/wireless telephone 2units	Property	small value procurement					GASS	6,000.00	6,000.00		
	digital voice recorder 1	Property	small value procurement					GASS	7,000.00	7,000.00		

PHILIPPINECOCONUTAUTHORITY
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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	GPPB latest edition Procurement handbooks 10 pcs	Property	small value procurement					GASS	7,500.00	7,500.00		
	binding/punching comb machine 13-inch, 24-hole 1	Property	small value procurement					GASS	12,000.00		12,000.00	
	external hdd/ssd 2units	Property	small value procurement					GASS	12,000.00	12,000.00		
	IT Equipment	Property	small value procurement					GASS	12,000.00		12,000.00	
	Office Equipment	Property	small value procurement					GASS	12,000.00		12,000.00	
	Office Supplies	Property	small value procurement					GASS	12,000.00	12,000.00		
	3-in-1 printer 2unis	Property	small value procurement					GASS	15,000.00		15,000.00	
	6-layer, steel open shelves 4	Property	small value procurement					GASS	24,000.00		24,000.00	
	three-drawer mobile pedestal 6	Property	small value procurement					GASS	25,000.00		25,000.00	
	office chair 6	Property	small value procurement					GASS	27,000.00		27,000.00	
	four-drawer steel filing cabinet 4	Property	small value procurement					GASS	32,000.00		32,000.00	
	laptop computer 1 unit	Property	small value procurement					GASS	60,000.00		60,000.00	
	Others - Meals	Property	small value procurement					GASS	72,000.00	72,000.00		
	desktop computer 2 units	Property	small value procurement					GASS	80,000.00		80,000.00	
	Aircon, floor-mounted 1 unit	Property	small value procurement					GASS	100,000.00		100,000.00	
	Advertisement	Property	small value procurement					GASS	240,000.00	240,000.00		
	Training	Property						GASS	30,000.00	30,000.00		
	Traveling	Property						GASS	100,000.00	100,000.00		
	Traveling	Property						GASS	240,000.00	240,000.00		
	Titling of various Properties	Property						GASS	5,500,000.00		5,500,000.00	
	Laboratory Equipment 1 unit AAS 1	RDB	bidding					2017 STO - NG	3,300,000.00		3,300,000.00	
	Furniture Book shelves	RDB	small value procurement					2017 STO - NG	20,000.00		20,000.00	
	Furnitures & Fixtures Open Shelve Cabinet 4	RDB	small value procurement					2017 STO - NG	20,000.00		20,000.00	
	Office Supply Office Supply	RDB	small value procurement					2017 STO - NG	30,000.00	30,000.00		
	Tel- mobile Tel- mobile	RDB	small value procurement					2017 STO - NG	30,000.00	30,000.00		
	Furniture Sofa set	RDB	small value procurement					2017 STO - NG	35,000.00		35,000.00	
	Laboratory Equipment 2 units aircon (1HP, 0.5HP) 2	RDB	small value procurement					2017 STO - NG	40,000.00		40,000.00	
	Furniture Conference table & chairs	RDB	small value procurement					2017 STO - NG	45,000.00		45,000.00	
	IT Equipment Desktop with printer 1	RDB	small value procurement					2017 STO - NG	50,000.00		50,000.00	
	Office Equipment Fax machine, scanner	RDB	small value procurement					2017 STO - NG	50,000.00		50,000.00	
	Office Supplies Office Supplies	RDB	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Office Supplies Office Supplies	RDB	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Other MOOE Other MOOE	RDB	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Printing and Binding Printing and Binding	RDB	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	Training Training	RDB	small value procurement					2017 STO - NG	50,000.00	50,000.00		
	IT Equipment Laptop with printer 2	RDB	small value procurement					2017 STO - NG	100,000.00		100,000.00	
	Other MOOE Other MOOE	RDB	small value procurement					2017 STO - NG	150,000.00	150,000.00		
	Travelling Travelling	RDB	small value procurement					2017 STO - NG	150,000.00	150,000.00		
	Travel Travel	RDB	small value procurement					2017 STO - NG	180,000.00	180,000.00		
	Training Training	RDB	small value procurement					2017 STO - NG	270,000.00	270,000.00		
	Laboratory Equipment 1 unit fume hood 1	RDB	small value procurement					2017 STO - NG	300,000.00		300,000.00	
	Other MOOE PT and ISO Consultancy (PAB)	RDB	small value procurement					2017 STO - NG	350,000.00	350,000.00		
	RM of Laboratory Equipment RM of Laboratory Equipment	RDB	small value procurement					2017 STO - NG	350,000.00	350,000.00		
	Travelling Travelling	RDB	small value procurement					2017 STO - NG	400,000.00	400,000.00		
	Training Training	RDB	small value procurement					2017 STO - NG	500,000.00	500,000.00		
	Laboratory Supplies, Chemicals Laboratory Supplies, Chemicals	RDB	small value procurement					2017 STO - NG	680,000.00	680,000.00		
	1 unit microwave digestion unit	RDB-LSD	bidding					2015 IPM	3,000,000.00		3,000,000.00	
	1 unit hot plate	RDB-LSD	small value procurement					2015 IPM	300,000.00		300,000.00	
	1 unit PCR	RDB-LSD	bidding					2016 IPM	3,000,000.00		3,000,000.00	
	1 unit Nitrogen Analyzer	RDB-LSD	bidding					2016 IPM	3,800,000.00		3,800,000.00	
	Tech. & Sci. Equipment - pH Meter	RDB-LSD	small value procurement					STO 2013	33,345.00		33,345.00	
	Lab. Supplies - Chemicals	RDB-LSD	small value procurement					STO 2015	53,355.00		53,355.00	
	Tech. & Sci. Equipment - Top Loading balance 1	RDB-LSD	small value procurement					STO 2015	63,000.00		63,000.00	
	Tech. & Sci. Equipment - Oven 1	RDB-LSD	small value procurement					STO 2015	132,295.00		132,295.00	
	Tech. & Sci. Equipment - Water Purification System	RDB-LSD	small value procurement					STO 2015	900,000.00		900,000.00	
	Tech. & Sci. Equipment - Biosafety cabinet	RDB-LSD	small value procurement					STO 2015	998,000.00		998,000.00	

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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Lab. Supplies - Chemicals	RDB-LSD	small value procurement					STO-NG 2015	9,530.50	9,530.50		
	Tech. & Sci. Equipment - Top Loading balance 1	RDB-LSD	small value procurement					STO-NG 2015	63,000.00		63,000.00	
	Tech. & Sci. Equipment - Analytical Balance 1	RDB-LSD	small value procurement					STO-NG 2015	130,000.00		130,000.00	
	Tech. & Sci. Equipment - Incubator 2	RDB-LSD	small value procurement					STO-NG 2015	186,000.00		186,000.00	
	Travelling	RDB-ODA	small value procurement					Reprog 2013	49,680.42	49,680.42		
	Training & Seminar	RDB-ODA	small value procurement					Reprog 2015	281,239.04	281,239.04		
	Semi-Expendable IT Equipment External HDD 3	RDB-ODA	small value procurement					Reprog 2016	15,000.00		15,000.00	
	Semi-Expendable Office Equipment Air purifier, exhaust	RDB-ODA	small value procurement					Reprog 2016	15,000.00		15,000.00	
	Tel- mobile	RDB-ODA	small value procurement					Reprog 2016	30,000.00	30,000.00		
	IT Equipment heavy-duty wide printer	RDB-ODA	small value procurement					Reprog 2016	50,000.00		50,000.00	
	IT Equipment Laptop with printer 1	RDB-ODA	small value procurement					Reprog 2016	50,000.00		50,000.00	
	Furniture Conference table & chairs, cabinets	RDB-ODA	small value procurement					Reprog 2016	100,000.00		100,000.00	
	Office Equipment photocopier 1	RDB-ODA	small value procurement					Reprog 2016	100,000.00		100,000.00	
	Office Supplies	RDB-ODA	small value procurement					Reprog 2016	100,000.00	100,000.00		
	Printing and Binding	RDB-ODA	small value procurement					Reprog 2016	150,000.00	150,000.00		
	Other MOOE	RDB-ODA	small value procurement					Reprog 2016	200,000.00	200,000.00		
	Travelling	RDB-ODA	small value procurement					Reprog 2016	500,000.00	500,000.00		
	Training	RDB-ODA	small value procurement					Reprog 2016	528,246.04	528,246.04		
	Other Professional Services - -	TMDD	-					2017 LFP	50,000.00	50,000.00	-	
	General Services -contract services for carpentry /electrical works special skill (carpentry) - -	TMDD	-					2017 LFP	212,000.00	212,000.00	-	
	Agricultural and Marine supplies - various agricultural supplies and planting materials - -	TMDD	small value procurement					2017 LFP	20,000.00	20,000.00	-	
	Other Supplies - planting pots and other accessories for the establishment of the urban garden model a	TMDD	small value procurement					2017 LFP	318,000.00	318,000.00	-	
	General Services -contract services for carpentry /electrical works special skill (carpentry) - -	TMDD	-					SAGF - 151 Fund	100,000.00	100,000.00	-	
	Other Professional Services - -	TMDD	-					SAGF - 151 Fund	150,000.00	150,000.00	-	
	- local travels - -	TMDD	-					SAGF - 151 Fund	1,523,500.00	1,523,500.00	-	
	Other MOOE - Is various supplies, meals /food for coconut-based enterprise related meetings and work	TMDD	-					SAGF - 151 Fund	2,458,500.00	2,458,500.00	-	
	Rental / Lease Expense - trade & exhibit booth and Space rental ; transportation rentals and equipment	TMDD	-					SAGF - 151 Fund	2,525,000.00	2,525,000.00	-	
	20 staple wires boxes - -	TMDD	small value procurement					SAGF - 151 Fund	770.00	770.00	-	
	- 1 cutting board - -	TMDD	small value procurement					SAGF - 151 Fund	2,000.00	-	2,000.00	
	200 envelopes long brown - -	TMDD	small value procurement					SAGF - 151 Fund	2,000.00	2,000.00	-	
	200 envelopes short brown - -	TMDD	small value procurement					SAGF - 151 Fund	2,000.00	2,000.00	-	
	4 stapler heavy duty - -	TMDD	small value procurement					SAGF - 151 Fund	2,000.00	2,000.00	-	
	10 ball pens black and blue - -	TMDD	small value procurement					SAGF - 151 Fund	2,160.00	2,160.00	-	
	- 1 Binder Machine - -	TMDD	small value procurement					SAGF - 151 Fund	3,000.00	-	3,000.00	
	300 envelopes non-expanding - -	TMDD	small value procurement					SAGF - 151 Fund	3,000.00	3,000.00	-	
	80 packing tapes 1 1/2" - -	TMDD	small value procurement					SAGF - 151 Fund	3,200.00	3,200.00	-	
	80 packing tapes 2" - -	TMDD	small value procurement					SAGF - 151 Fund	3,200.00	3,200.00	-	
	250 small notebooks - -	TMDD	small value procurement					SAGF - 151 Fund	3,750.00	3,750.00	-	
	150 stockcards dozens - -	TMDD	small value procurement					SAGF - 151 Fund	3,855.00	3,855.00	-	
	20 plastic label holder clear (legal size) - -	TMDD	small value procurement					SAGF - 151 Fund	4,128.20	4,128.20	-	
	80 plastic label holder clear , small - -	TMDD	small value procurement					SAGF - 151 Fund	4,198.80	4,198.80	-	
	20 book paper, letter reams of book paper, letter - -	TMDD	small value procurement					SAGF - 151 Fund	4,400.00	4,400.00	-	
	- 1 Laminating machine - -	TMDD	small value procurement					SAGF - 151 Fund	5,000.00	-	5,000.00	
	300 envelopes long, expanding - -	TMDD	small value procurement					SAGF - 151 Fund	5,538.00	5,538.00	-	
	250 ID holders - -	TMDD	small value procurement					SAGF - 151 Fund	6,250.00	6,250.00	-	
	50 book paper, A4 reams of book paper, A4 - -	TMDD	small value procurement					SAGF - 151 Fund	10,750.00	10,750.00	-	
	Telephone Expenses-Mobile - 24 cell cards 500 cards - -	TMDD	small value procurement					SAGF - 151 Fund	12,000.00	12,000.00	-	
	100 book paper, legal reams of book paper, legal - -	TMDD	small value procurement					SAGF - 151 Fund	12,800.00	12,800.00	-	
	100 computer ink black and colored - -	TMDD	small value procurement					SAGF - 151 Fund	20,000.00	20,000.00	-	
	Textbooks & Instructional Materials - -	TMDD	small value procurement					SAGF - 151 Fund	20,000.00	20,000.00	-	
	Communication Expense/Postage - Is Postage /Delivery fees - -	TMDD	small value procurement					SAGF - 151 Fund	35,000.00	35,000.00	-	
	Gas, Oil, Lubricants - -	TMDD	small value procurement					SAGF - 151 Fund	35,000.00	35,000.00	-	
	- 2HP aircon - -	TMDD	small value procurement					SAGF - 151 Fund	40,000.00	-	40,000.00	

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				ADS/POST OF I&EB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Transportation and delivery - Is Transportation and delivery - -	TMDD	small value procurement					SAGF - 151 Fund	45,000.00	45,000.00	-	
	- 1 sala set - -	TMDD	small value procurement					SAGF - 151 Fund	50,000.00	-	50,000.00	
	- 2 executive tables - -	TMDD	small value procurement					SAGF - 151 Fund	50,000.00	-	50,000.00	
	- 1 (12 seater) conference table - -	TMDD	small value procurement					SAGF - 151 Fund	60,000.00	-	60,000.00	
	IT equipment - 2 Computers with printers* Desktop complete with accessories (UPS/AVR); wifi-ready ;	TMDD	small value procurement					SAGF - 151 Fund	70,000.00	-	70,000.00	
	Subscription - Database/ Handbooks - -	TMDD	small value procurement					SAGF - 151 Fund	100,000.00	100,000.00	-	
	Internet Subscription Expenses - monthly - -	TMDD	small value procurement					SAGF - 151 Fund	144,000.00	144,000.00	-	
	Other supplies - 13 set of various /assorted samples of coconut products for display /showcase material	TMDD	small value procurement					SAGF - 151 Fund	200,000.00	200,000.00	-	
	Printing Expenses - Is Printing expenses for brochures / leaflets / tarpulins, compilation /compendium o	TMDD	small value procurement					SAGF - 151 Fund	260,000.00	260,000.00	-	
	Training and scholarship - trade and market related trainings/ conferences/ forum conducted/ participate	TMDD	small value procurement					SAGF - 151 Fund	458,000.00	458,000.00	-	
	- international travels - -	TMDD	small value procurement					SAGF - 151 Fund	600,000.00	600,000.00	-	
	Laboratory chemicals and supplies - Is Various chemicals and reagents /laboratory supplies /spare par	TMDD	small value procurement					SAGF - 151 Fund	1,000,000.00	1,000,000.00	-	
	- 1 Disc Chromotograph - -	TMDD	small value procurement					SAGF - 151 Fund	2,460,000.00	-	2,460,000.00	
	- 1 Tensile Strength testing equipment - -	TMDD	small value procurement					SAGF - 151 Fund	2,500,000.00	-	2,500,000.00	
	Othe professional services - TMDD contract of service - -	TMDD						TMDB PRIORITIES	1,672,554.20	1,672,554.20	-	
	SUBTOTAL								4,158,597,594.62	3,151,378,273.31	1,007,219,321.31	
	GRAND TOTAL								4,158,597,594.62	3,151,378,273.31	1,007,219,321.31	

Consolidated by:

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DC III, PD/BAC Secretariat

Recommending Approval:

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