

**PHILIPPINE COCONUT AUTHORITY
CY 2018 ANNUAL PROCUREMENT PLAN (APP) - REVISED**

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CO	
1	1 06 05 030	Desktop: Intel Core Skylake Quad Core Processor, 8MBRAM, 21 LED mon		1	CO	Small Value Procurement					GAS	ADFIN	50,000.00		50,000.00	
2	5 02 01	Travelling Expenses - 0			CO	Small Value Procurement					GAS	ADFIN	140,000.00	140,000.00		
3	5 02 05 020 01	Telephone Expense - Mobile - 0			CO	Small Value Procurement					GAS	ADFIN	30,000.00	30,000.00		
4	5 02 05 030	Internet Expenses - 0			CO	Small Value Procurement					GAS	ADFIN	60,000.00	60,000.00		
5	5 02 11 990	Other Professional Services - 0			CO	Small Value Procurement					GAS	ADFIN	602,400.00	602,400.00		
6	5 02 10 030 01	Extraordinary Expenses - 0			CO	Small Value Procurement					GAS	ADFIN	117,600.00	117,600.00		
7	1 06 05 070	PABX System - 0			CO	Small Value Procurement					GAS	AGSD	500,000.00		500,000.00	
8	5 02 01	Travelling/Meal allowance - 0			CO	Small Value Procurement					GAS	AGSD	150,000.00	150,000.00		
9	5 02 05 010	Postage - 0			CO	Small Value Procurement					GAS	AGSD	200,000.00	200,000.00		
10	5 02 05 020 02	Communication-Landline - 0			CO	Small Value Procurement					GAS	AGSD	1,500,000.00	1,500,000.00		
11	5 02 05 020 01	Communication-Mobile - 0			CO	Small Value Procurement					GAS	AGSD	250,000.00	250,000.00		
12	5 02 99 050	Rent/Lease-Copying Machine - 0			CO	Small Value Procurement					GAS	AGSD	400,000.00	400,000.00		
13	5 02 99 070	Internet Subscription - 0			CO	Small Value Procurement					GAS	AGSD	400,000.00	400,000.00		
14	5 02 13 050 03	RM-Internet/LAN - 0			CO	Small Value Procurement					GAS	AGSD	150,000.00	150,000.00		
15	5 02 13 050 07	RM-PABX - 0			CO	Small Value Procurement					GAS	AGSD	150,000.00	150,000.00		
16	5 02 13 050 07	RM-Local lines - 0			CO	Small Value Procurement					GAS	AGSD	100,000.00	100,000.00		
17	1 04 06 010	SE - Furniture & Fixture - Filing Cabinets			CO	Small Value Procurement					GAS	AGSD	39,300.00		39,300.00	
18	1 04 05 020	SE - Office Equipment - Shredder Document Machine			CO	Small Value Procurement					GAS	AGSD	7,000.00		7,000.00	
19	1 06 07 010	Furniture & Fixtures - 0			CO	Small Value Procurement					GAS	AMS	40,000.00		40,000.00	
20	1 06 05 030	Computer - 0		1	CO	Small Value Procurement					GAS	AMS	50,000.00		50,000.00	
21	5 02 01	Travelling - 0			CO	Small Value Procurement					GAS	AMS	50,000.00	50,000.00		
22	5 02 02 010	Training - 0			CO	Small Value Procurement					GAS	AMS	50,000.00	50,000.00		
23	5 02 11 990	Other Professional Services - 0			CO	Small Value Procurement					GAS	AMS	531,600.00	531,600.00		
24	5 02 13 050 03	RM-ICT Equipment - 0			CO	Small Value Procurement					GAS	AMS	20,000.00	20,000.00		
25	1 04 05 030	SE - ICT Equipment - Printer (Desk-Jet Printer)		3	CO	Small Value Procurement					GAS	AMS	30,000.00		30,000.00	
26	1 04 05 030	SE - ICT Equipment - Computer Accessories			CO	Small Value Procurement					GAS	AMS	20,000.00		20,000.00	
27	5 02 11 020	Auditing Services - 0			CO	Small Value Procurement					GAS	COA	32,500,000.00	32,500,000.00		
28	1 06 05 030	ICT Equipment -	4,500,000.00		CO	Negotiated Procurement					GAS	FD	3,000,000.00		3,000,000.00	
29	5 02 15 020	Fidelity Bond Premiums - 0			CO	Small Value Procurement					GAS	FD	400,000.00	400,000.00		
30	5 03 01 990	Finance Charges - 0			CO	Small Value Procurement					GAS	FD	100,000.00	100,000.00		
31	1 04 06 010	SE - Furniture & Fixture - Visitor Chair	7,000.00	2	CO	Small Value Procurement					GAS	FD	14,000.00		14,000.00	
32	1 04 06 010	SE - Furniture & Fixture - Office Chair	8,000.00	1	CO	Small Value Procurement					GAS	FD	8,000.00		8,000.00	
33	1 04 05 030	SE - ICT Equipment - Printer	5,000.00	1	CO	Small Value Procurement					GAS	FD	5,000.00		5,000.00	
34	1 06 07 010	Furniture and Fixtures - Glass cabinet 6 layers	20,000.00	2	CO	Small Value Procurement					GAS	FD - ACCTG	40,000.00		40,000.00	
35	1 04 06 010	SE - Furniture & Fixture - Steel Rack	8,500.00	6	CO	Small Value Procurement					GAS	FD - ACCTG	51,000.00		51,000.00	
36	1 04 06 010	SE - Furniture & Fixture - Exhaust fan	1,500.00	2	CO	Small Value Procurement					GAS	FD - ACCTG	3,000.00		3,000.00	
37	1 04 05 020	SE - Office Equipment - Heavy Duty Paper Cutter	2,000.00	1	CO	Small Value Procurement					GAS	FD - ACCTG	2,000.00		2,000.00	
38	1 04 05 030	SE - ICT Equipment - Printer	5,000.00	2	CO	Small Value Procurement					GAS	FD - ACCTG	10,000.00		10,000.00	
39	1 06 07 010	Furniture and Fixtures - Conference Table	30,000.00	1	CO	Small Value Procurement					GAS	FD - BUDGET	30,000.00		30,000.00	
40	1 06 07 010	Furniture and Fixtures - Working Table	30,000.00	1	CO	Small Value Procurement					GAS	FD - BUDGET	30,000.00		30,000.00	
41	5 02 01	Traveling Expenses-Local - Travelling	150,000.00		CO	Small Value Procurement					GAS	FD - BUDGET	150,000.00	150,000.00		
42	5 02 03 990	SE - ICT Equipment - External Hard Drive	3,500.00	2	CO	Small Value Procurement					GAS	FD - BUDGET	7,000.00	7,000.00		
43	1 04 06 010	SE - Furniture & Fixture - Office Chair	5,000.00	8	CO	Small Value Procurement					GAS	FD - BUDGET	40,000.00		40,000.00	
44	1 04 05 020	SE - Office Equipment - Heavy Duty Binding Machine	13,000.00	1	CO	Small Value Procurement					GAS	FD - BUDGET	13,000.00		13,000.00	
45	1 04 05 030	SE - ICT Equipment - Mobile Phone	13,000.00	2	CO	Small Value Procurement					GAS	FD - BUDGET	26,000.00		26,000.00	
46	1 04 05 030	SE - ICT Equipment - Printer	5,000.00	2	CO	Small Value Procurement					GAS	FD - BUDGET	10,000.00		10,000.00	
47	1 04 05 030	SE - ICT Equipment - Mobile WiFi Modem - Open line, Share 4G LTE speed	4,250.00	2	CO	Small Value Procurement					GAS	FD - BUDGET	8,500.00		8,500.00	
48	1 04 05 030	SE - ICT Equipment - Digital Audio Recorder (Senate/Congress Budget He	3,500.00	1	CO	Small Value Procurement					GAS	FD - BUDGET	3,500.00		3,500.00	
49	5 02 03 020	Accountable Forms - Check Booklet	500.00	80	CO	Small Value Procurement					GAS	FD - CDD	40,000.00	40,000.00		
50	5 02 03 020	Accountable Forms - Official Receipt	125.00	80	CO	Small Value Procurement					GAS	FD - CDD	10,000.00	10,000.00		

51	5 02 03 990	SE - ICT Equipment - External Drive	2,500.00	2	CO	Small Value Procurement					GAS	FD - CDD	5,000.00	5,000.00		
52	1 04 06 010	SE - Furniture & Fixture - Office Chair	5,000.00	6	CO	Small Value Procurement					GAS	FD - CDD	30,000.00		30,000.00	
53	1 04 06 010	SE - Furniture & Fixture - Industrial Fan	2,000.00	2	CO	Small Value Procurement					GAS	FD - CDD	4,000.00		4,000.00	
54	1 04 05 020	SE - Office Equipment - Printing Calculator	5,000.00	1	CO	Small Value Procurement					GAS	FD - CDD	5,000.00		5,000.00	
55	1 04 05 030	SE - ICT Equipment - Printer	5,000.00	1	CO	Small Value Procurement					GAS	FD - CDD	5,000.00		5,000.00	
56	106 04 990	Fabrication of Steel Main Gate - 0			CO	Small Value Procurement					GAS	GSD	120,000.00		120,000.00	
57	1 06 05 020	Aircons unit and other office equipment - 0			CO	Small Value Procurement					GAS	GSD	800,000.00		800,000.00	
58	1 06 07 010	Tables and other furnitures & fixtures - 0			CO	Small Value Procurement					GAS	GSD	400,000.00		400,000.00	
59	1 06 05 030	Computer and other ICT Equipmnet - 0			CO	Small Value Procurement					GAS	GSD	500,000.00		500,000.00	
60	1 06 05 070	Communication Equipment - 0			CO	Small Value Procurement					GAS	GSD	200,000.00		200,000.00	
61	1 06 06 010	Motor Vehicles - 0			CO	Competitive Bidding					GAS	GSD	5,000,000.00		5,000,000.00	
62	5 02 01	Travelling Expenses - 0			CO	Small Value Procurement					GAS	GSD	200,000.00	200,000.00		
63	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			CO	Small Value Procurement					GAS	GSD	400,000.00	400,000.00		
64	5 02 03 990	Electrical, Plumbing & Construction supplies - 0			CO	Small Value Procurement					GAS	GSD	500,000.00	500,000.00		
65	5 02 04 010	Water Expenses - 0			CO	Small Value Procurement					GAS	GSD	2,200,000.00	2,200,000.00		
66	5 02 04 020	Electrical Consumption - 0			CO	Small Value Procurement					GAS	GSD	10,000,000.00	10,000,000.00		
67	5 02 05 040	Cable, Satellite, Telegraph & Radio Exp. - 0			CO	Small Value Procurement					GAS	GSD	20,000.00	20,000.00		
68	5 02 99 010	Advertisement/Publications - 0			CO	Small Value Procurement					GAS	GSD	300,000.00	300,000.00		
69	5 02 99 020	Printing - Streamers/Tarpaulin - 0			CO	Small Value Procurement					GAS	GSD	100,000.00	100,000.00		
70	5 02 99 050	Rental - Transport Services - 0			CO	Small Value Procurement					GAS	GSD	60,000.00	60,000.00		
71	5 02 12 020	Janitorial Services - 0			CO	Small Value Procurement					GAS	GSD	4,300,000.00	4,300,000.00		
72	5 02 13 040 01	Maintenance, Repair& Structural Stability Audit -Building - 0			CO	Small Value Procurement					GAS	GSD	3,000,000.00	3,000,000.00		
73	5 02 13 050 02	Aircon Units - 0			CO	Small Value Procurement					GAS	GSD	380,000.00	380,000.00		
74	5 02 13 050 01	Passenger Elevator - 0			CO	Small Value Procurement					GAS	GSD	1,320,000.00	1,320,000.00		
75	5 02 13 050 01	Generator Set - 0			CO	Small Value Procurement					GAS	GSD	100,000.00	100,000.00		
76	5 02 13 060	Vehicle spare parts, tires - 0			CO	Small Value Procurement					GAS	GSD	600,000.00	600,000.00		
77	5 02 13 060	RM-auto airon, change oil, electrical repairs - 0			CO	Small Value Procurement					GAS	GSD	400,000.00	400,000.00		
78	5 02 15 010 01	Registrations of motor vehicles - 0			CO	Small Value Procurement					GAS	GSD	50,000.00	50,000.00		
79	5 02 15 030	Insurance of vehicles,building,DOLI - 0			CO	Small Value Procurement					GAS	GSD	1,600,000.00	1,600,000.00		
80	5 02 99 990	Landscapping Materials - 0			CO	Small Value Procurement					GAS	GSD	200,000.00	200,000.00		
81	5 02 99 990	Other MOOE - 0			CO	Small Value Procurement					GAS	GSD	79,200.00	79,200.00		
82	1 04 05 190	SE - Machinery & Equipment - Various equipment and machineries			CO	Small Value Procurement					GAS	GSD	300,000.00		300,000.00	
83	1 04 06 010	SE - Furniture & Fixture - Chairs, cabinets, drawers,equipment,ICT and oth			CO	Small Value Procurement					GAS	GSD	400,000.00		400,000.00	
84	5 02 01	Travelling Expenses - 0			CO	Small Value Procurement					GAS	HRD	750,000.00	750,000.00		
85	5 02 02 010	Trainings & Career Development/Seminars/ ISO Certification - 0			CO	Small Value Procurement					GAS	HRD	4,500,000.00	4,500,000.00		
86	5 02 03 080	Medicines - 0			CO	Small Value Procurement					GAS	HRD	50,000.00	50,000.00		
87	5 02 99 990	Physical Fitness/PCA Anniversary/Christmas Activities/CSC Activties/Spor			CO	Small Value Procurement					GAS	HRD	3,000,000.00	3,000,000.00		
88	1 06 05 020	Office Equipment - 0			CO	Small Value Procurement					GAS	IAD	25,000.00		25,000.00	
89	1 06 05 030	ICT Equipment - 0			CO	Small Value Procurement					GAS	IAD	90,000.00		90,000.00	
90	1 06 05 070	Communication Equipment - 0			CO	Small Value Procurement					GAS	IAD	25,000.00		25,000.00	
91	5 02 02 010	Training & Scholarship Expense - 0			CO	Small Value Procurement					GAS	IAD	48,000.00	48,000.00		
92	5 02 03 010	Office Supplies Expense - 0			CO	Small Value Procurement					GAS	IAD	16,000.00	16,000.00		
93	5 02 03 990	Other Supplies and Materials Expenses - 0			CO	Small Value Procurement					GAS	IAD	5,000.00	5,000.00		
94	5 02 05 020 01	Telephone Expenses - Mobile - 0			CO	Small Value Procurement					GAS	IAD	14,400.00	14,400.00		
95	5 02 11 990	Other Professional Services - 0			CO	Small Value Procurement					GAS	IAD	183,600.00	183,600.00		
96	5 02 13 050 03	RM - ICT Equipment - 0			CO	Small Value Procurement					GAS	IAD	5,000.00	5,000.00		
97	1 04 06 010	Furniture & Fixtures - 0			CO	Small Value Procurement					GAS	IAD	30,000.00		30,000.00	
98	1 04 06 010	SE - Furniture & Fixture - 0			CO	Small Value Procurement					GAS	IAD	15,000.00		15,000.00	
99	1 04 06 020	SE - Books - 0			CO	Small Value Procurement					GAS	IAD	8,000.00		8,000.00	
100	1 04 05 020	SE - Office Equipment - 0			CO	Small Value Procurement					GAS	IAD	45,000.00		45,000.00	
101	1 04 05 030	SE - ICT Equipment - 0			CO	Small Value Procurement					GAS	IAD	30,000.00		30,000.00	
102	1 04 05 070	SE - Communication Equipment - 0			CO	Small Value Procurement					GAS	IAD	10,000.00		10,000.00	
103	5 02 01	Traveling Expense - 0			CO	Small Value Procurement					GAS	IAD	450,000.00	450,000.00		
104	1 06 05 030	Purchase of new PC Computers w/ UPS & Printer Replacement of outmode	25,000.00	3	CO	Small Value Procurement					GAS	OCS	75,000.00		75,000.00	
105	1 06 05 030	Purchase of new Laptop Computers w/ MS Office For Board Committees u	30,000.00	1	CO	Small Value Procurement					GAS	OCS	30,000.00		30,000.00	
106	1 06 05 030	SE - ICT Equipment - Continuous Scanner (Front/Back/Duplex Scanning) F	15,000.00	1	CO	Small Value Procurement					GAS	OCS	21,000.00		21,000.00	
107	5 02 01	Traveling in attending board and committees meetings (2 Directors from pr			CO	Small Value Procurement					GAS	OCS	1,800,000.00	1,800,000.00		
108	5 02 01	Travelling and Per Diems Assisting the Members of the Board every site vi	12,000.00	6	CO	Small Value Procurement					GAS	OCS	288,000.00	288,000.00		
109	5 02 01	Project and Site Visits and Inspections 3 Project site visits and monitoring f			CO	Small Value Procurement					GAS	OCS	252,000.00	252,000.00		
110	5 02 02 010	Attendance to Trainings and Seminars Personnel development and educat	20,000.00	8	CO	Small Value Procurement					GAS	OCS	160,000.00	160,000.00		

111	5 02 02 010	Attendance to Trainings and Seminars per Board Members for a year - 0	15,000.00	6	CO	Small Value Procurement					GAS	OCS	90,000.00	90,000.00		
112	5 02 03 010	Office Supplies and Materials Additional supplies for Board Meetings - 0	2,500.00	12	CO	Small Value Procurement					GAS	OCS	30,000.00	30,000.00		
113	5 02 03 010	Hardbound Ringbinder Folder A4 Size x 4" For records management - 0	180.00	50	CO	Small Value Procurement					GAS	OCS	9,000.00	9,000.00		
114	5 02 03 010	Hardbound Clearbook Folder A4 Size For records management - 0	50.00	50	CO	Small Value Procurement					GAS	OCS	2,500.00	2,500.00		
115	5 02 03 010	Clearbook Plastic Fillers A4 Size For records management - 0	15.00	100	CO	Small Value Procurement					GAS	OCS	1,500.00	1,500.00		
116	5 02 05 020 01	Telephone Expenses - Mobile - Mobile Load Allowance Cell Cards allowar	12,000.00	12	CO	Small Value Procurement					GAS	OCS	144,000.00	144,000.00		
117	5 02 05 020 01	Telephone Expenses - Mobile - Mobile Load Allowance Cell Cards allowar	1,500.00	12	CO	Small Value Procurement					GAS	OCS	18,000.00	18,000.00		
118	5 02 99 050	Vehicle Rental - Project and Site Visits and Inspections 3 Project site visits			CO	Small Value Procurement					GAS	OCS	63,000.00	63,000.00		
119	5 02 99 050	Rental Service of Photocopying Machine In the preparation of board agend	3,500.00	12	CO	Small Value Procurement					GAS	OCS	42,000.00	42,000.00		
120	5 02 99 070	Subscription of National Leading Newspapers Subscriptions of 3 Leading N	1,500.00	36	CO	Small Value Procurement					GAS	OCS	54,000.00	54,000.00		
121	5 02 11 990	Contract of Service for Governing Board Staff (1) Policy Researcher for Bo	24,100.00	12	CO	Small Value Procurement					GAS	OCS	289,200.00	289,200.00		
122	5 02 11 990	Contract of Service for Corpsec Staff 1 Administrative Aide for the Office of	17,300.00	12	CO	Small Value Procurement					GAS	OCS	207,600.00	207,600.00		
123	5 02 13 050 02	Repair & Maintenance of Airconditioning Units Regular maintenance of airc	5,000.00	6	CO	Small Value Procurement					GAS	OCS	30,000.00	30,000.00		
124	5 02 13 070	Repair and Upholstery of Office Fumitures Repair and maintenance of offic	30,000.00	3	CO	Small Value Procurement					GAS	OCS	90,000.00	90,000.00		
125	5 02 13 050 03	Maintenance & Upgrading of Records System Regular updating of records	19,000.00	6	CO	Small Value Procurement					GAS	OCS	114,000.00	114,000.00		
126	5 02 13 050 03	Repair of Computers and Printers Regular maintenance and upgrading of P	10,000.00	3	CO	Small Value Procurement					GAS	OCS	30,000.00	30,000.00		
127	5 02 13 060	Repair & Maintenance of Service Vehicle Regular maintenance of service v	15,000.00	1	CO	Small Value Procurement					GAS	OCS	15,000.00	15,000.00		
128	5 02 99 990	Catering Services: Regular/Special Meetings 20 Catering for Regular Meet	20,000.00	20	CO	Small Value Procurement					GAS	OCS	400,000.00	400,000.00		
129	5 02 99 990	Catering Services: Committees Meetings 30 Catering for Committee meetin	7,000.00	30	CO	Small Value Procurement					GAS	OCS	210,000.00	210,000.00		
130	5 02 99 990	Grocery Supplies for the Governing Board Monthly groceries for the GB Me	2,000.00	12	CO	Small Value Procurement					GAS	OCS	24,000.00	24,000.00		
131	1 04 05 040	SE - ICT Equipment - HDMI 4 x 1 Switch/Splitter HD For board meeting pr	5,000.00	1	CO	Small Value Procurement					GAS	OCS	5,000.00		5,000.00	
132	1 04 05 040	SE - ICT Equipment - HDMI Cable - High Speed with Audio (20M) For boar			CO	Small Value Procurement					GAS	OCS				
133	1 04 05 080	SE - Firefighting Equipment and Accessories - Fire Extinguishers Mandato	5,200.00	1	CO	Small Value Procurement					GAS	OCS	5,200.00		5,200.00	
134	1 06 05 030	ICT Equipment - 0			CO	Small Value Procurement					GAS	OFAD	150,000.00		150,000.00	
135	5 02 03 990	Other Supplies and Materials Expenses - 0			CO	Small Value Procurement					GAS	OFAD	15,000.00	15,000.00		
136	5 02 05 020 01	Telephone Expenses - Mobile - 0			CO	Small Value Procurement					GAS	OFAD	157,200.00	157,200.00		
137	5 02 99 010	Advertising, Promotional and Marketing Expenses - 0			CO	Small Value Procurement					GAS	OFAD	500,000.00	500,000.00		
138	5 02 99 030	Representation Expenses - 0			CO	Small Value Procurement					GAS	OFAD	1,000,000.00	1,000,000.00		
139	5 02 99 070	Subscription Expense - 0			CO	Small Value Procurement					GAS	OFAD	200,000.00	200,000.00		
140	5 02 11 990	Other Professional Services - 0			CO	Small Value Procurement					GAS	OFAD	621,600.00	621,600.00		
141	5 02 10 030 01	Extraordinary Expenses - 0			CO	Small Value Procurement					GAS	OFAD	180,000.00	180,000.00		
142	5 02 99 990	Other MOOE - 0			CO	Small Value Procurement					GAS	OFAD	773,800.00	773,800.00		
143	1 04 05 070	SE - Communication Equipment - 0			CO	Small Value Procurement					GAS	OFAD	24,000.00		24,000.00	
144	5 02 01	Traveling Expense - 0			CO	Small Value Procurement					GAS	OFAD	1,000,000.00	1,000,000.00		
145	1 06 01 010	Titling of PCA Real Properties - 0			CO	Titling					GAS	PROPERTY	5,000,000.00		5,000,000.00	
146	5 02 01	Traveling - Bids and Awards Committee Meetings/Activities			CO	Small Value Procurement					GAS	PROPERTY	240,000.00	240,000.00		
147	5 02 02 010	BAC/Procurement training/seminar/workshop Expenses - (Travelling, Supp		2	CO	Small Value Procurement					GAS	PROPERTY	300,000.00	300,000.00		
148	5 02 02 010	Property/Supply management training/seminar/workshop - -Training on Pro		1	CO	Small Value Procurement					GAS	PROPERTY	240,000.00	240,000.00		
149	5 02 02 010	Personnel Training - -Professional Development		6	CO	Small Value Procurement					GAS	PROPERTY	50,000.00	50,000.00		
150	5 02 02 010	Training - Bids and Awards Committee Meetings/Activities			CO	Small Value Procurement					GAS	PROPERTY	30,000.00	30,000.00		
151	5 02 03 010	Common Supplies & Equipment (CSE) for Stock - 0		in lots	CO	Small Value Procurement					GAS	PROPERTY	2,500,000.00	2,500,000.00		
152	5 02 03 020	Accountable Forms - 0			CO	Small Value Procurement					GAS	PROPERTY	200,000.00	200,000.00		
153	5 02 03 990	Other Supplies - 0			CO	Small Value Procurement					GAS	PROPERTY	280,000.00	280,000.00		
154	5 02 03 990	external hdd/ssd - 1TB HDD/256GB SSD	4,000.00	4	CO	Small Value Procurement					GAS	PROPERTY	16,000.00	16,000.00		
155	5 02 03 990	Doorknob - 0	1,000.00	3	CO	Small Value Procurement					GAS	PROPERTY	3,000.00	3,000.00		
156	5 02 03 990	extension cord/power strip - with surge protector, 5-6 outlets, 5-10 meters	500.00	2	CO	Small Value Procurement					GAS	PROPERTY	1,000.00	1,000.00		
157	5 02 99 020	Advertisement - Bids and Awards Committee Meetings/Activities			CO	Small Value Procurement					GAS	PROPERTY	240,000.00	240,000.00		
158	5 02 99 990	Others - Meals - Bids and Awards Committee Meetings/Activities			CO	Small Value Procurement					GAS	PROPERTY	121,000.00	121,000.00		
159	1 04 06 010	four-drawer steel filing cabinet - 0	8,000.00	4	CO	Small Value Procurement					GAS	PROPERTY	32,000.00		32,000.00	
160	1 04 06 010	three-drawer mobile pedestal - 0	4,166.67	6	CO	Small Value Procurement					GAS	PROPERTY	25,000.00		25,000.00	
161	1 04 06 010	Open shelves - 6-layer, steel	6,000.00	4	CO	Small Value Procurement					GAS	PROPERTY	24,000.00		24,000.00	
162	1 04 06 010	electric fan - industrial	1,250.00	2	CO	Small Value Procurement					GAS	PROPERTY	2,500.00		2,500.00	
163	1 04 06 020	GPPB latest edition Procurement handbook - 0	50.00	50	CO	Small Value Procurement					GAS	PROPERTY	2,500.00		2,500.00	
164	1 04 05 020	Office Equipment - Bids and Awards Committee Meetings/Activities			CO	Small Value Procurement					GAS	PROPERTY	24,000.00		24,000.00	
165	1 04 05 030	Semi-expendables ICT/Comm. Equipment - 0			CO	Small Value Procurement					GAS	PROPERTY	492,000.00		492,000.00	
166	1 04 05 030	Printer - 3-in-1, ink tank system	7,500.00	2	CO	Small Value Procurement					GAS	PROPERTY	15,000.00		15,000.00	
167	1 04 05 030	digital voice recorder - 0	7,000.00	1	CO	Small Value Procurement					GAS	PROPERTY	7,000.00		7,000.00	
168	1 04 05 070	cordless/wireless telephone - 0	3,000.00	2	CO	Small Value Procurement					GAS	PROPERTY	6,000.00		6,000.00	
169	1 06 06 010	Motor Vehicles - 0			CO	Competitive Bidding					2014 STO	2014 STO	1,800,000.00		1,800,000.00	
170	1 06 05 030	ICT Equipment - purchase of 1 unit PC with printer			CO	Small Value Procurement					2015 STO PROJECT	LSD	66,355.50		66,355.50	

171	1 06 05 030	ICT Equipment - purchase of 1 unit projector		1	CO	Small Value Procurement				2015 STO PROJECT	LSD	50,000.00		50,000.00	
172	1 06 05 020	Office Equipment - Aircon, split-type for Laboratory			CO	Small Value Procurement				2015 STOA-RP	2015 PROGRAM PLANN	80,000.00		80,000.00	
173	5 02 01	Traveling Local - as needed			CO	Small Value Procurement				2015 STOA-RP	2015 PROGRAM PLANN	16,500.00	16,500.00		
174	5 02 03 990	SE - ICT Equipment - 2-External HDD, 2- printers			CO	Small Value Procurement				2015 STOA-RP	2015 PROGRAM PLANN	30,000.00	30,000.00		
175	5 02 05 020 01	Telephone Expense - Mobile - 0			CO	Small Value Procurement				2015 STOA-RP	2015 PROGRAM PLANN	30,000.00	30,000.00		
176	5 02 05 030	Internet Subscription - 0			CO	Small Value Procurement				2015 STOA-RP	2015 PROGRAM PLANN	30,000.00	30,000.00		
177	5 02 99 990	Other MOOE - as needed			CO	Small Value Procurement				2015 STOA-RP	2015 PROGRAM PLANN	72,239.04	72,239.04		
178	1 04 05 020	SE - Office Equipment - Paper cutter, voice recorder with SD card, Wall Fan			CO	Small Value Procurement				2015 STOA-RP	2015 PROGRAM PLANN	22,500.00		22,500.00	
179	5 02 03 990 08	Chemicals and supplies - Laboratory chemicals and consumables			CO	Small Value Procurement				2015 STO-NG	LSD	135,150.50	135,150.50		
180	5 02 13 050 14	RM - Technical and Scientific Equipment - Full repair of 3 fume hoods			CO	Small Value Procurement				2016 STO PROJECT	LSD	200,000.00	200,000.00		
181	5 02 99 990	Other MOOE - Inspection and Registration of PCA Laboratory			CO	Small Value Procurement				2016 STO PROJECT	LSD	8,000.00	8,000.00		
182	5 02 03 990 08	Chemical Supplies - Chemicals and laboratory supplies			CO	Small Value Procurement				2016 STO PROJECT	LSD	306,395.00	306,395.00		
183	1 06 05 020	Office Equipment - Aircon, window type			CO	Small Value Procurement				2016 STOA-RP	COMPREHENSIVE REV	60,000.00		60,000.00	
184	1 06 05 070	Communication Equipment - android mobile device, GPS enabled and high	20,000.00	7	CO	Small Value Procurement				2016 STOA-RP	COMPREHENSIVE REV	140,000.00		140,000.00	
185	5 02 02 010	Training & Scholarship Expense - 0			CO	Small Value Procurement				2016 STOA-RP	COMPREHENSIVE REV	130,000.00	130,000.00		
186	5 02 03 010	Office Supplies Expense - 0			CO	Small Value Procurement				2016 STOA-RP	COMPREHENSIVE REV	30,000.00	30,000.00		
187	5 02 13 050 04	RM - Agricultural Equipment - Repair of Tractor of DRC			CO	Small Value Procurement				2016 STOA-RP	COMPREHENSIVE REV	470,000.00	470,000.00		
188	5 02 99 990	Other MOOE - as needed			CO	Small Value Procurement				2016 STOA-RP	COMPREHENSIVE REV	48,246.04	48,246.04		
189	1 04 06 010	Furniture & Fixtures - sofa, cabinets, bathroom fixtures			CO	Small Value Procurement				2016 STOA-RP	COMPREHENSIVE REV	50,000.00		50,000.00	
190	1 04 05 030	SE - ICT Equipment - 3- pocket wifi with sim, 1-digital TV antenna			CO	Small Value Procurement				2016 STOA-RP	COMPREHENSIVE REV	10,000.00		10,000.00	
191	1 06 05 020/30	Office/ICT Equipment - 1-Desktop, 1-Laptop, 2-tablets android with GPS ar			CO	small value procurement				2016 STOA-RP	COMPREHENSIVE REV	154,000.00		154,000.00	
192	5 02 01	Traveling Local - as needed			CO	Small Value Procurement				2016 STOA-RP	COMPREHENSIVE REV	216,000.00	216,000.00		
193	1 06 05 140	Technical & Scientific Equipment - 0			CO	Small Value Procurement				2016 STO-PROJ		197,000.00		197,000.00	
194	1 06 05 020	Office Equipment - purchase of 1 unit split type aircon (1TN inverter)			CO	Small Value Procurement				2017 STO	LSD	100,000.00		100,000.00	
195	1 06 05 140	Technical & Scientific Equipment - 1 unit Flame Photometer	1,500,000.00	1	CO	Competitive Bidding				2017 STO	LSD	1,500,000.00		1,500,000.00	
196	1 06 05 140	Technical & Scientific Equipment - 1 unit shaker	300,000.00	1	CO	Small Value Procurement				2017 STO	LSD	300,000.00		300,000.00	
197	1 06 05 140	Technical & Scientific Equipment - 3 units laboratory carts	50,000.00	3	CO	Small Value Procurement				2017 STO	LSD	150,000.00		150,000.00	
198	1 06 05 140	Technical & Scientific Equipment - 1 unit hotplate/ stirrer	35,000.00	2	CO	Small Value Procurement				2017 STO	LSD	70,000.00		70,000.00	
199	1 06 05 140	Technical & Scientific Equipment - 2 units refrigerator (No frost)	30,000.00	2	CO	Small Value Procurement				2017 STO	LSD	60,000.00		60,000.00	
200	1 06 05 140	Technical & Scientific Equipment - 1 unit microwave (industrial)	20,000.00	1	CO	Small Value Procurement				2017 STO	LSD	20,000.00		20,000.00	
201	5 02 03 990 08	Technical & Scientific Grade Supplies - Various Laboratory Supplies			CO	Small Value Procurement				2017 STO	LSD	231,124.00	231,124.00		
202	1 04 05 130	Technical & Scientific Equipment - 1 unit industrial stove	10,000.00	1	CO	Small Value Procurement				2017 STO	LSD	10,000.00		10,000.00	
203	1 06 05 140	Technical and Scientific Equipment - ARC - Electrophoresis with mini-trans	665,000.00	2	CO	Small Value Procurement				2017 STOA-NG	STRATEGIC MGT OF R	1,330,000.00		1,330,000.00	
204	5 02 11 990	Other Prof. Services - 0			CO	Small Value Procurement				2017 STOA-NG	STRATEGIC MGT OF R	480,000.00	480,000.00		
205	5 02 99 990	Other MOOE - as needed			CO	Small Value Procurement				2017 STOA-NG	STRATEGIC MGT OF R	20,921.24	20,921.24		
206	5 02 01	Travel Expenses - Local - 0	15,000.00	12	CO	Small Value Procurement				2018 CRDP-NG	LSD	40,000.00	40,000.00		
207	5 02 05 020 01	Telephone Expense - Mobile - Cell cards			CO	Small Value Procurement				2018 CRDP-NG	LSD	6,000.00	6,000.00		
208	5 02 11 990	Other Professional Services - Salaries for the eleven (11) CS staff			CO	Small Value Procurement				2018 CRDP-NG	LSD	2,686,577.00	2,686,577.00		
209	5 02 03 990 08	Laboratory Expenses - Laboratory chemicals and consumables			CO	Small Value Procurement				2018 CRDP-NG	LSD	767,423.00	767,423.00		
210	5 02 05 020 02	Telephone Expenses -Landline - 0			CO	Small Value Procurement				2018 CRDP-NG	RDB-ODA	13,500.00	13,500.00		
211	5 02 05 020 01	Telephone Expense - Mobile - 0			CO	Small Value Procurement				2018 CRDP-NG	RDB-ODA	30,000.00	30,000.00		
212	5 02 05 030	Internet Subscription - 0			CO	Small Value Procurement				2018 CRDP-NG	RDB-ODA	14,400.00	14,400.00		
213	5 02 11 990	Other Professional Services - 0			CO	Small Value Procurement				2018 CRDP-NG	RDB-ODA	522,000.00	522,000.00		
214	5 02 10 030 01	Extraordinary Expenses - 0			CO	Small Value Procurement				2018 CRDP-NG	RDB-ODA	117,600.00	117,600.00		
215	5 02 15 020	Fidelity Bond Premium - 0			CO	Small Value Procurement				2018 CRDP-NG	RDB-ODA	52,500.00	52,500.00		
216	1 06 05 020	Office Equipment - 1 unit split type aircon (inverter) - 1unit 1 TN	100,000.00	1	CO	Small Value Procurement				2018 CRDP-PROJECT-LSD	LSD	100,000.00		100,000.00	
217	1 06 05 030	Office Equipment - 1 unit printer (heavy duty)	20,000.00	1	CO	Small Value Procurement				2018 CRDP-PROJECT-LSD	LSD	20,000.00		20,000.00	
218	1 06 05 140	Technical & Scientific Equipment - Various Laboratory Equipment			CO	Competitive Bidding				2018 CRDP-PROJECT-LSD	LSD	1,040,000.00		1,040,000.00	
219	5 02 01	Traveling Expense - Local - 0			CO	Small Value Procurement				2018 CRDP-PROJECT-LSD	LSD	30,000.00	30,000.00		
220	5 02 02 010	Training & Scholarship Expense - Attendance of scientific conferences	15,000.00		CO	Small Value Procurement				2018 CRDP-PROJECT-LSD	LSD	15,000.00	15,000.00		
221	5 02 03 010	Office Supplies Expense - Purchase of Office Supplies	20,000.00		CO	Small Value Procurement				2018 CRDP-PROJECT-LSD	LSD	20,000.00	20,000.00		
222	5 02 05 030	Communication - Installation and subscription to internet (PLDT DSL and w	30,000.00		CO	Small Value Procurement				2018 CRDP-PROJECT-LSD	LSD	30,000.00	30,000.00		
223	5 02 13 050 14	Repair & Maintenance - Technical & Scientific Grade- Chemicals/ Supplies	635,000.00		CO	Small Value Procurement				2018 CRDP-PROJECT-LSD	LSD	500,000.00	500,000.00		
224	5 02 13 050 14	RM - Technical & Scientific Equipment - Repair & Maintenance of Laborato	100,000.00		CO	Small Value Procurement				2018 CRDP-PROJECT-LSD	LSD	100,000.00	100,000.00		
225	1 04 05 130	Technical & Scientific Equipment - 1 unit industrial stove	10,000.00	1	CO	Small Value Procurement				2018 CRDP-PROJECT-LSD	LSD	10,000.00		10,000.00	
226	5 02 03 990 08	Technical & Scientific Grade Supplies - Various Laboratory Supplies			CO	Small Value Procurement				2018 CRDP-PROJECT-LSD	LSD	855,000.00	855,000.00		
227	5 02 11 030	Consultancy Services - Hiring of consultant re ISO 17025			CO	Small Value Procurement				2018 CRDP-PROJECT-LSD	LSD	280,000.00	280,000.00		
228	1 06 07 010	Furniture & Fixtures - cabinets, office furniture			CO	Small Value Procurement				2018 CRDP-PROJECT-PRP	RDB MONITORING	100,000.00		100,000.00	
229	5 02 01	Traveling Local - as needed			CO	Small Value Procurement				2018 CRDP-PROJECT-PRP	RDB MONITORING	300,000.00	300,000.00		
230	5 02 02 010	Training & Scholarship Expense - 0			CO	Small Value Procurement				2018 CRDP-PROJECT-PRP	RDB MONITORING	350,000.00	350,000.00		

231	5 02 03 010	Office Supplies Expense - 0			CO	Small Value Procurement				2018 CRDP-PROJECT-PRP	RDB MONITORING	100,000.00	100,000.00		
232	5 02 03 990	SE - ICT Equipment - 2-External HDD			CO	Small Value Procurement				2018 CRDP-PROJECT-PRP	RDB MONITORING	15,000.00	15,000.00		
233	5 02 05 020 01	Telephone Expense - Mobile - 0			CO	Small Value Procurement				2018 CRDP-PROJECT-PRP	RDB MONITORING	20,000.00	20,000.00		
234	5 02 05 030	Internet Subscription - 0			CO	Small Value Procurement				2018 CRDP-PROJECT-PRP	RDB MONITORING	30,000.00	30,000.00		
235	5 02 99 020	Printing and Publication Expenses - 0			CO	Small Value Procurement				2018 CRDP-PROJECT-PRP	RDB MONITORING	35,000.00	35,000.00		
236	5 02 99 040	Transpo. and Delivery - 0			CO	Small Value Procurement				2018 CRDP-PROJECT-PRP	RDB MONITORING	50,000.00	50,000.00		
237	5 02 11 990	Other Prof. Services - 0			CO	Small Value Procurement				2018 CRDP-PROJECT-PRP	RDB MONITORING	500,000.00	500,000.00		
238	5 02 99 990	Other MOOE - as needed			CO	Small Value Procurement				2018 CRDP-PROJECT-PRP	RDB MONITORING	350,000.00	350,000.00		
239	1 06 05 020/30	Office/ICT Equipment - High end computer with complete accessories and			CO	Small Value Procurement				2018 CRDP-PROJECT-PRP	RDB MONITORING	150,000.00		150,000.00	
240	1 06 07 010	Furniture & Fixture - AIRCON PACKAGE TYPE (unit)	65,000.00	1	CO	Small Value Procurement			OPER	CPS		65,000.00		65,000.00	
241	1 06 07 010	Furniture & Fixture - TELEVISION LED, 32 INCHES (unit)	20,000.00	1	CO	Small Value Procurement			OPER	CPS		20,000.00		20,000.00	
242	1 06 05 030	ICT Equipment - DESKTOP COMPUTER Genuine Microsoft Windows 10;	60,000.00	2	CO	Small Value Procurement			OPER	CPS		120,000.00		120,000.00	
243	1 06 05 030	ICT Equipment - LAPTOP COMPUTER Genuine Microsoft Windows 8; Inte	50,000.00	1	CO	Small Value Procurement			OPER	CPS		50,000.00		50,000.00	
244	1 06 05 030	ICT Equipment - LICENSE FOR ADOBE SUITE	50,000.00	1	CO	Small Value Procurement			OPER	CPS		50,000.00		50,000.00	
245	1 06 05 030	ICT Equipment - DOCUMENT CAMERA	40,000.00	1	CO	Small Value Procurement			OPER	CPS		40,000.00		40,000.00	
246	5 02 02 010	Training Expenses - TRAINING AND SCHOLARSHIP	10,000.00	2	CO	Small Value Procurement			OPER	CPS		20,000.00	20,000.00		
247	5 02 03 990	SE - ICT Equipment - TB PORTABLE EXTERNAL HARD DRIVE (pcs)	4,000.00	1	CO	Small Value Procurement			OPER	CPS		4,000.00	4,000.00		
248	5 02 03 990	OFFICE SUPPLIES - DOCUMENT BAG (pcs)	1,000.00	1	CO	Small Value Procurement			OPER	CPS		1,000.00	1,000.00		
249	5 02 99 990	Other MOOE - PLANNING WORKSHOP	200,000.00	3	CO	Small Value Procurement			OPER	CPS		600,000.00	600,000.00		
250	5 02 99 990	Other MOOE - MONITORING & EVALUATION SITE VISIT, 2 PAX AT 12.5	25,000.00	12	CO	Small Value Procurement			OPER	CPS		300,000.00	300,000.00		
251	5 02 99 990	Other MOOE - PRINTING OF ANNUAL REPORT	150,000.00	1	CO	Small Value Procurement			OPER	CPS		150,000.00	150,000.00		
252	5 02 99 990	Other MOOE - CONSULTATION MEETING	1,500.00	24	CO	Small Value Procurement			OPER	CPS		36,000.00	36,000.00		
253	1 04 06 010	SE - Furniture & Fixture - OFFICE CHAIR	5,000.00	5	CO	Small Value Procurement			OPER	CPS		25,000.00		25,000.00	
254	1 04 05 030	SE - ICT Equipment - SOLID STATE DRIVE 250GB	5,500.00	2	CO	Small Value Procurement			OPER	CPS		11,000.00		11,000.00	
255	1 04 05 030	SE - ICT Equipment - ALL IN 1 PRINTER (unit)	5,000.00	1	CO	Small Value Procurement			OPER	CPS		5,000.00		5,000.00	
256	1 04 05 030	SE - ICT Equipment - POCKET WIFI (pcs)	3,000.00	1	CO	Small Value Procurement			OPER	CPS		3,000.00		3,000.00	
257	5 02 12 030	Security Services - 0			CO	Small Value Procurement			OPER	GSD		47,000,000.00	47,000,000.00		
258	1 06 05 030	ICT Equipment - 0			CO	Small Value Procurement			OPER	LAS		30,000.00		30,000.00	
259	5 02 03 010	Office Supplies Expense - 0			CO	Small Value Procurement			OPER	LAS		12,500.00	12,500.00		
260	5 02 03 990	Other Supplies and Materials Expenses - 0			CO	Small Value Procurement			OPER	LAS		1,500.00	1,500.00		
261	5 02 05 020 02	Telephone Expenses -Landline - 0			CO	Small Value Procurement			OPER	LAS		12,000.00	12,000.00		
262	1 04 06 010	SE - Furniture & Fixture - 0			CO	Small Value Procurement			OPER	LAS		56,000.00		56,000.00	
263	1 04 06 020	SE - Books - 0			CO	Small Value Procurement			OPER	LAS		25,000.00		25,000.00	
264	1 04 05 020	SE - Office Equipment - 0			CO	Small Value Procurement			OPER	LAS		9,500.00		9,500.00	
265	1 04 05 030	SE - ICT Equipment - 0			CO	Small Value Procurement			OPER	LAS		5,000.00		5,000.00	
266	5 02 01	Traveling Expense - 0			CO	Small Value Procurement			OPER	LAS		548,500.00	548,500.00		
267	5 02 03 090	Fuel, Oil & Lubricant Expense - 0			CO	Small Value Procurement			OPER	OB		18,000.00	18,000.00		
268	5 02 05 020 01	Telephone Expenses - Mobile - 0			CO	Small Value Procurement			OPER	OB		30,000.00	30,000.00		
269	5 02 10 030 01	Extraordinary Expenses - 0			CO	Small Value Procurement			OPER	OB		117,600.00	117,600.00		
270	5 02 15 020	Fidelity Bond Premium - 0			CO	Small Value Procurement			OPER	OB		55,000.00	55,000.00		
271	5 02 99 990	Other MOOE - 0			CO	Small Value Procurement			OPER	OB		150,000.00	150,000.00		
272	5 02 01	Traveling Expense - 0			CO	Small Value Procurement			OPER	OB		129,400.00	129,400.00		
273	5 02 02 010	Training & Scholarship Expense - 0			CO	Small Value Procurement			OPER	OD		100,000.00	100,000.00		
274	5 02 03 010	Office Supplies Expense - 0			CO	Small Value Procurement			OPER	OD		50,000.00	50,000.00		
275	5 02 03 090	Fuel, Oil & Lubricant Expense - 0			CO	Small Value Procurement			OPER	OD		20,000.00	20,000.00		
276	5 02 05 020 01	Telephone Expenses - Mobile - 0			CO	Small Value Procurement			OPER	OD		48,000.00	48,000.00		
277	5 02 05 030	Internet Subscription Expenses - 0			CO	Small Value Procurement			OPER	OD		39,600.00	39,600.00		
278	5 02 99 990	Other MOOE - 0			CO	Small Value Procurement			OPER	OD		92,400.00	92,400.00		
279	5 02 01	Traveling Expense - 0			CO	Small Value Procurement			OPER	OD		150,000.00	150,000.00		
280	5 02 01	Traveling Expenses - for the 1st quarter CY 2018			CO	Small Value Procurement			OPER	TMDD		50,000.00	50,000.00		
281	5 02 11 990	Other Professional Services - Profesional services of project personnel for			CO	Small Value Procurement			OPER	TMDD		350,000.00	350,000.00		
282	5 02 99 990	Other MOOE - various supplies, meals /food and accommodation for meeti			CO	Small Value Procurement			OPER	TMDD		100,000.00	100,000.00		
283	5 02 01	TRAVELLING EXPENSE - Annual Audit on RA8048		675000	CO	Small Value Procurement				2017 RA8048	CO SHARE	675,000.00	675,000.00		
284	5 02 02 010	TRAINING EXPENSE - RA8048 Enforcement Training	5/80 px/3 days		CO	Small Value Procurement				2017 RA8048	CO SHARE	1,440,000.00	1,440,000.00		
285	5 02 02 010	TRAINING EXPENSE - Public Consultations with Stakeholder	5hr/100 px/ 1day		CO	Small Value Procurement				2017 RA8048	CO SHARE	675,000.00	675,000.00		
286	5 02 03 010	OFFICE SUPPLIES - Packaging Tape	50.00	65	CO	Small Value Procurement				2017 RA8048	CO SHARE	3,250.00	3,250.00		
287	5 02 03 010	OFFICE SUPPLIES - Pencil	300.00	10	CO	Small Value Procurement				2017 RA8048	CO SHARE	3,000.00	3,000.00		
288	5 02 03 010	OFFICE SUPPLIES - Masking Tape	50.00	30	CO	Small Value Procurement				2017 RA8048	CO SHARE	1,500.00	1,500.00		
289	5 02 03 010	OFFICE SUPPLIES - Binder Clip (60mm)	24.00	60	CO	Small Value Procurement				2017 RA8048	CO SHARE	1,440.00	1,440.00		
290	5 02 03 010	OFFICE SUPPLIES - Glue	15.00	60	CO	Small Value Procurement				2017 RA8048	CO SHARE	900.00	900.00		

291	5 02 03 010	OFFICE SUPPLIES - Scotch Tape	12.00	65	CO	Small Value Procurement					2017 RA8048	CO SHARE	780.00	780.00		
292	5 02 03 010	OFFICE SUPPLIES - Paper Clip (Jumbo)	24.00	30	CO	Small Value Procurement					2017 RA8048	CO SHARE	720.00	720.00		
293	5 02 03 010	OFFICE SUPPLIES - Binder Clip (32mm)	24.00	30	CO	Small Value Procurement					2017 RA8048	CO SHARE	720.00	720.00		
294	5 02 03 010	OFFICE SUPPLIES - Paper Clip (small)	24.00	29	CO	Small Value Procurement					2017 RA8048	CO SHARE	690.00	690.00		
295	5 02 03 010	OFFICE SUPPLIES - Fastener (Metal)	12.00	50	CO	Small Value Procurement					2017 RA8048	CO SHARE	600.00	600.00		
296	5 02 03 010	OFFICE SUPPLIES - White Board Marker	12.00	50	CO	Small Value Procurement					2017 RA8048	CO SHARE	600.00	600.00		
297	5 02 03 010	OFFICE SUPPLIES - Plastic Binding Combs (6.35mm)	24.00	15	CO	Small Value Procurement					2017 RA8048	CO SHARE	360.00	360.00		
298	5 02 03 010	OFFICE SUPPLIES - Plastic Binding Combs (7.94mm)	24.00	15	CO	Small Value Procurement					2017 RA8048	CO SHARE	360.00	360.00		
299	5 02 03 010	OFFICE SUPPLIES - Plastic Binding Combs (9.53mm)	24.00	15	CO	Small Value Procurement					2017 RA8048	CO SHARE	360.00	360.00		
300	5 02 03 010	OFFICE SUPPLIES - Plastic Bindign Combs (11.11mm)	24.00	15	CO	Small Value Procurement					2017 RA8048	CO SHARE	360.00	360.00		
301	5 02 03 010	OFFICE SUPPLIES - Plastic binding Combs (14.29mm)	24.00	15	CO	Small Value Procurement					2017 RA8048	CO SHARE	360.00	360.00		
302	5 02 05 020 01	TELEPHONE EXPENSE-MOBILE - Mobile Expense	48.00	500	CO	Small Value Procurement					2017 RA8048	CO SHARE	24,000.00	24,000.00		
303	5 02 99 010	ADVERTISING, PROMOTIONAL, AND MARKETING EXPENSES - Posting			CO	Small Value Procurement					2017 RA8048	CO SHARE	300,000.00	300,000.00		
304	5 02 99 020	PRINTING & PUBLICATION - Chaninsaw Registration Sticker with hologra	4,500.00		CO	Small Value Procurement					2017 RA8048	CO SHARE	450,000.00	450,000.00		
305	5 02 99 020	PRINTING & PUBLICATION - Permit to Cut with Security feature	400 booklets		CO	Small Value Procurement					2017 RA8048	CO SHARE	325,000.00	325,000.00		
306	5 02 99 020	PRINTING & PUBLICATION - Transport Permit with Security Feature	401 booklets		CO	Small Value Procurement					2017 RA8048	CO SHARE	325,000.00	325,000.00		
307	5 02 11 990	OTHER PROFESSIONAL SERVICES - Legal staff (12 mos)	4.00	50000	CO	Small Value Procurement					2017 RA8048	CO SHARE	2,400,000.00	2,400,000.00		
308	5 02 11 990	OTHER PROFESSIONAL SERVICES - Other Prof Services	1.00	24100	CO	Small Value Procurement					2017 RA8048	CO SHARE	289,200.00	289,200.00		
309	5 02 99 990	OTHER MOOE - RA8048			CO	Small Value Procurement					2017 RA8048	CO SHARE	180,450.00	180,450.00		
310	5 02 11 990	Other Professional Services - 0			CO	Small Value Procurement					2013 TMDB PRIORITIES	2013 TMDB PRIORITIES	328,365.78	328,365.78		
311	1 06 05 030	Computer Desktop, w/monitor, key- - 3-in-1 Computer	50,000.00	6	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	300,000.00		300,000.00	
312	1 06 05 030	Lap Top - 0	60,000.00	1	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	60,000.00		60,000.00	
313	1 06 05 030	Lap Top Battery - 0	4,500.00	5	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	22,500.00		22,500.00	
314	5 02 01	Trainings, Evaluations & Assessments - Tech. Staff*7 days travel each x 4	150,000.00	7	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,050,000.00	1,050,000.00		
315	5 02 01	Foreign Travel - 2 pax*4 days travel each	500,000.00	1	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	500,000.00	500,000.00		
316	5 02 02 010	Trainings and Seminars - 0	300,000.00	1	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	2,696,000.00	2,696,000.00		
317	5 02 03 010	HP Ink Cartridge, 678 (Black) - 0	480.00	150	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	72,000.00	72,000.00		
318	5 02 03 010	HP Ink Cartridge, 678 (Tri-color) - 0	480.00	150	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	72,000.00	72,000.00		
319	5 02 03 010	USB, 16 GB - 0	500.00	30	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	15,000.00	15,000.00		
320	5 02 03 010	Collapsible Box - 0	300.00	30	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	9,000.00	9,000.00		
321	5 02 03 010	A4 Bond Paper w/PCA Logo - Plain, white w/PCA Logo	300.00	20	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	6,000.00	6,000.00		
322	5 02 03 010	Post-it - 0	100.00	50	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	5,000.00	5,000.00		
323	5 02 03 010	Folder, Expanding (Long) - Plain, white, long	50.00	50	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	2,500.00	2,500.00		
324	5 02 03 010	ID/ID Lace - 0	80.00	30	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	2,400.00	2,400.00		
325	5 02 03 010	Mailing Envelope with PCA Logo - Envelope,Plain, white. w/PCA Logo	10.00	200	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	2,000.00	2,000.00		
326	5 02 03 010	Masking Tape - 0	150.00	12	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,800.00	1,800.00		
327	5 02 03 010	Packing Tape - 0	150.00	12	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,800.00	1,800.00		
328	5 02 03 010	Scotch Tape - 0	150.00	12	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,800.00	1,800.00		
329	5 02 03 010	Brown Envelope (Long) - Plain, brown, long	15.00	100	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,500.00	1,500.00		
330	5 02 03 010	Brown Envelope (Small) - Plain, brown, A4	15.00	100	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,500.00	1,500.00		
331	5 02 03 010	Heavy Duty Puncher - 0	500.00	2	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,000.00	1,000.00		
332	5 02 03 010	Stapler - 0	250.00	4	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,000.00	1,000.00		
333	5 02 03 010	Stapler Wires - 0	150.00	6	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	900.00	900.00		
334	5 02 03 010	Folder, Long - Plain, white, long	15.00	50	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	750.00	750.00		
335	5 02 03 010	Pencil - 0	10.00	72	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	720.00	720.00		
336	5 02 03 010	Pentel Pen (Assorted) Black, Red - 0	60.00	10	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	600.00	600.00		
337	5 02 03 010	Pentel Pen - Black, blue, red	45.00	12	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	540.00	540.00		
338	5 02 03 010	Ball Pen - 0	12.50	40	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	500.00	500.00		
339	5 02 03 010	Folder Short (A4) - Plain, white, A4	10.00	50	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	500.00	500.00		
340	5 02 03 010	Ink Refill (Set) - 0	250.00	2	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	500.00	500.00		
341	5 02 03 010	Office Stamp Dater - 0	250.00	2	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	500.00	500.00		
342	5 02 03 010	Jumbo Paper Clip - 0	20.00	24	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	480.00	480.00		
343	5 02 03 010	Log Book - 500 Leaves	150.00	3	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	450.00	450.00		
344	5 02 03 010	Steno Notebook - Notebook, 60 leaves	75.00	6	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	450.00	450.00		
345	5 02 03 010	White Board Eraser - 0	150.00	3	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	450.00	450.00		
346	5 02 03 010	Elmer's Glue, 130g - 0	50.00	6	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	300.00	300.00		
347	5 02 03 010	Fastener - 0	100.00	3	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	300.00	300.00		
348	5 02 03 010	Paste - 0	25.00	10	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	250.00	250.00		
349	5 02 03 010	Paper Clip - 0	10.00	12	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	120.00	120.00		
350	5 02 03 010	Ruler - 12"	10.00	5	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	50.00	50.00		

351	5 02 03 010	Scissor - 0	50.00	1	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	50.00	50.00		
352	5 02 03 990	External Drives, 1TB - 0	4,000.00	4	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	16,000.00	16,000.00		
353	5 02 05 020 01	Load Allowances - PhP300 x 12 Mos x 7 staff	3,600.00	7	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	25,200.00	25,200.00		
354	5 02 99 020	Development & Publication of IEC Materials - IEC Materials*PhP75/pc	75.00	50082	CO	Competitive Bidding					2018 ACPRP	2018 ACPRP	1,456,150.00	1,456,150.00		
355	5 02 99 020	Production of Brochures/ Leaflets - 0	10.00	75000	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	750,000.00	750,000.00		
356	5 02 11 990	Hiring of Contractuals - PhP22,600+1,500RFeex12Mos.	289,200.00	4	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,156,800.00	1,156,800.00		
357	5 02 11 990	Overtime services payment - Techstaff 117x 60 x 12	84,240.00	5	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	421,200.00	421,200.00		
358	5 02 11 990	Renewal of Contractual - PhP28300+1,500RFeex12 Mos	357,600.00	1	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	357,600.00	357,600.00		
359	5 02 11 990	Overtime payment - Techstaff 161x 60 x 12	115,920.00	2	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	231,840.00	231,840.00		
360	5 02 13 050 03	R/M Information & Communication Tech - 0	10,000.00	3	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	30,000.00	30,000.00		
361	5 02 99 990	Meetings & Orientation - Forum (Local) - 0	50,000.00	2	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	100,000.00	100,000.00		
362	1 04 05 030	Printers - All-in-one	7,000.00	6	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	42,000.00		42,000.00	
363	1 04 05 030	APC-UPS - 0	2,000.00	10	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	20,000.00		20,000.00	
364	1 06 05 020/30	DSL Camera - 0	30,000.00	2	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	60,000.00		60,000.00	
365	1 06 07 010	Filing Cabinet - 0	20,000.00	3	CO	Small Value Procurement					2018 CFP	2018 CFP	60,000.00		60,000.00	
366	1 06 07 010	Office Drawer - Mobile Pedestal 3-Drawer	10,000.00	5	CO	Small Value Procurement					2018 CFP	2018 CFP	50,000.00		50,000.00	
367	1 06 07 010	Stand Fan - Electric, with Stand, 16"	3,000.00	2	CO	Small Value Procurement					2018 CFP	2018 CFP	6,000.00		6,000.00	
368	5 02 01	Local Travel - 0			CO	Small Value Procurement					2018 CFP	2018 CFP	300,000.00	300,000.00		
369	5 02 01	Foreign Travel - 2 pax*4 days travel each	500,000.00	1	CO	Small Value Procurement					2018 CFP	2018 CFP	200,000.00	200,000.00		
370	5 02 03 010	Supplies - 0	20,000.00	5	CO	Small Value Procurement					2018 CFP	2018 CFP	100,000.00	100,000.00		
371	5 02 03 010	A4 Bond Paper - Plain, white, A4	300.00	50	CO	Small Value Procurement					2018 CFP	2018 CFP	15,000.00	15,000.00		
372	5 02 03 010	Long Bond Paper - Plain, white, long	300.00	50	CO	Small Value Procurement					2018 CFP	2018 CFP	15,000.00	15,000.00		
373	5 02 03 010	Packing Tape - 0	200.00	10	CO	Small Value Procurement					2018 CFP	2018 CFP	2,000.00	2,000.00		
374	5 02 03 010	White Board Marker - 0	50.00	12	CO	Small Value Procurement					2018 CFP	2018 CFP	600.00	600.00		
375	5 02 05 020 01	-Load Allowances - PhP500 x 12 Mos x 1 Staff	6,000.00	1	CO	Small Value Procurement					2018 CFP	2018 CFP	6,000.00	6,000.00		
376	5 02 11 990	-Hiring of Contractuals - PhP22,600+1,500RFeex12Mos.	289,200.00	2	CO	Small Value Procurement					2018 CFP	2018 CFP	578,400.00	578,400.00		
377	5 02 13 050 03	-R/M Information & Communication Tech - 0	10,000.00	3	CO	Small Value Procurement					2018 CFP	2018 CFP	30,000.00	30,000.00		
378	1 06 05 020/30	IT Equipment - 0	25,000.00	1	CO	Small Value Procurement					2018 CFP	2018 CFP	25,000.00		25,000.00	
379	1 06 05 020	Comb Ring Binding Machine - Heavy Duty	20,000.00	1	CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	20,000.00		20,000.00	
380	1 06 05 030	ICT Equipment - 0			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	450,000.00		450,000.00	
381	5 02 01	Traveling Expense - Monitoring and Evaluation - 0			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	499,100.00	499,100.00		
382	5 02 02 010	Conduct of KANIB Congress - 200pax (5 days)			CO	Competitive Bidding					2018 CHLCPP	2018 CHLCPP	2,350,000.00	2,350,000.00		
383	5 02 03 010	Office Supplies - 0			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	800,000.00	800,000.00		
384	5 02 03 090	Gas & Oil - 0			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	150,000.00	150,000.00		
385	5 02 11 990	Other Professional Services - Technical Staff			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	1,267,900.00	1,267,900.00		
386	5 02 99 990	Other MOOE - 0			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	500,000.00	500,000.00		
387	1 04 05 030	SE - ICT Equipment - 0			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	60,000.00		60,000.00	
388	5 02 01	Traveling Expense - Monitoring and Evaluation - 0			CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	500,000.00	500,000.00		
389	5 02 01	Traveling Expense - Monitoring and Evaluation - 6 staff x 4 evaluations/yea	20,000.00	24	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	480,000.00	480,000.00		
390	5 02 02 010	Training Expense - 0			CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	527,600.00	527,600.00		
391	5 02 03 010	Office Supplies - Various Office Supplies			CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	443,415.00	443,415.00		
392	5 02 03 010	Office Supplies - Flash Drive (8 GB)	400.00	400	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	160,000.00	160,000.00		
393	5 02 03 010	Office Supplies - Magazine Box	150.00	140	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	21,000.00	21,000.00		
394	5 02 03 010	Office Supplies - Comp Ink-HP 678 Black	500.00	36	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	18,000.00	18,000.00		
395	5 02 03 010	Office Supplies - Comp Ink-HP 678 Colored	500.00	36	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	18,000.00	18,000.00		
396	5 02 03 010	Office Supplies - Comp Ink-HP 704 Black	500.00	12	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	6,000.00	6,000.00		
397	5 02 03 010	Office Supplies - Comp Ink-HP 704 Colored	500.00	12	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	6,000.00	6,000.00		
398	5 02 03 010	Office Supplies - Bond Paper, Legal	200.00	30	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	6,000.00	6,000.00		
399	5 02 03 010	Office Supplies - Bond Paper, A4	180.00	30	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	5,400.00	5,400.00		
400	5 02 03 010	Office Supplies - White Board Marker	70.00	75	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	5,250.00	5,250.00		
401	5 02 03 010	Office Supplies - Permanent Marker	50.00	75	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	3,750.00	3,750.00		
402	5 02 03 010	Office Supplies - Highlighter	45.00	75	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	3,375.00	3,375.00		
403	5 02 03 010	Office Supplies - Record Book	400.00	6	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	2,400.00	2,400.00		
404	5 02 03 010	Office Supplies - Paper Clip	30.00	80	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	2,400.00	2,400.00		
405	5 02 03 010	Office Supplies - Notebook	30.00	75	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	2,250.00	2,250.00		
406	5 02 03 010	Office Supplies - Folder, Expanded	15.00	100	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	1,500.00	1,500.00		
407	5 02 03 010	Office Supplies - Sign Pen (Black)	50.00	30	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	1,500.00	1,500.00		
408	5 02 03 010	Office Supplies - Folder, A4	4.00	200	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	800.00	800.00		
409	5 02 03 010	Office Supplies - Calculator (14-digit)	400.00	2	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	800.00	800.00		
410	5 02 03 010	Office Supplies - Pencil	10.00	80	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	800.00	800.00		

411	5 02 03 010	Office Supplies - Ballpen	10.00	80	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	800.00	800.00		
412	5 02 03 010	Office Supplies - Glue	65.00	12	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	780.00	780.00		
413	5 02 03 010	Office Supplies - Scotch Tape	65.00	12	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	780.00	780.00		
414	5 02 03 010	Office Supplies - Brown Envelope, Long	5.00	120	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	600.00	600.00		
415	5 02 03 010	Office Supplies - Staple Wire	50.00	12	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	600.00	600.00		
416	5 02 03 010	Office Supplies - Folder, Long	5.00	100	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	500.00	500.00		
417	5 02 03 010	Office Supplies - Fastener (Metal)	50.00	10	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	500.00	500.00		
418	5 02 03 010	Office Supplies - Brown Envelope, A4	3.00	120	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	360.00	360.00		
419	5 02 03 010	Office Supplies - Masking Tape	30.00	12	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	360.00	360.00		
420	5 02 03 010	Office Supplies - Heavy Duty Scissors	100.00	3	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	300.00	300.00		
421	5 02 03 010	Office Supplies - Staple Remover	30.00	6	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	180.00	180.00		
422	5 02 03 990	Office Supplies - External Drive 1TB	4,000.00	6	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	24,000.00	24,000.00		
423	5 02 05 020 01	Telephone Expense - Mobile - Cellcard Allowance of Technical Staff - PHP	300.00	120	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	36,000.00	36,000.00		
424	5 02 05 020 01	Telephone Expense - Mobile - Cellcard Allowance of Technical Staff - PHP	500.00	12	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	6,000.00	6,000.00		
425	5 02 99 020	Printing of Brochures/Leaflets - Colored (12 pages)	60.00	25000	CO	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	1,500,000.00	1,500,000.00		
426	5 02 99 020	Manual/Handbook - 0	500.00	1000	CO	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	500,000.00	500,000.00		
427	5 02 11 990	Other Professional Services - 0			CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	1,000,000.00	1,000,000.00		
428	5 02 99 990	Other MOOE - 0			CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	300,000.00	300,000.00		
429	5 02 99 990	PCA-Coconut Farmers TWG - Semi-Monthly Meeting		24	CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	200,000.00	200,000.00		
430	5 02 02 010	TRAINING EXPENSE - 0			CO	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	1,800,000.00	1,800,000.00		
431	5 02 03 010	OFFICE SUPPLIES - 0			CO	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	109,637.00	109,637.00		
432	5 02 99 010	ADVERTISING EXPENSE - 0			CO	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	200,000.00	200,000.00		
433	5 02 11 990	OTHER PROFESSIONAL SERVICES - Technical Staff (12 mos)	2.00	24100	CO	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	578,400.00	578,400.00		
434	5 02 99 990	OTHER MOOE - 0			CO	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	100,000.00	100,000.00		
435	5 02 05 020 01	TELEPHONE - MOBILE - 0			CO	Small Value Procurement					2018 OIL PALM	CAPACITY BUILDING &	14,400.00	14,400.00		
436	5 02 99 020	PRINTING & PUBLICATION - 0			CO	Small Value Procurement					2018 OIL PALM	DEVELOPMENT AND P	73,813.00	73,813.00		
437	5 02 01	TRAVELLING EXPENSE - 0			CO	Small Value Procurement					2018 OIL PALM	FIELD VISITS/STUDY T	300,000.00	300,000.00		
438	5 02 01	TRAVELLING EXPENSE - 0			CO	Small Value Procurement					2018 OIL PALM	TRAINING OF PCA PER	200,000.00	200,000.00		
439	1 06 05 030	ICT EQUIPMENT - Coconut Production Survey Laptop	1.00	52000	CO	Small Value Procurement					2013 ACPRP	CPS	52,000.00		52,000.00	
440	1 06 05 030	ICT EQUIPMENT - Coconut Production Survey Desktop Computer	1.00	45000	CO	Small Value Procurement					2013 ACPRP	CPS	45,000.00		45,000.00	
441	5 02 01	TRAVELLING EXPENSE - Coconut Production Survey			CO	Small Value Procurement					2013 ACPRP	CPS	550,000.00	550,000.00		
442	5 02 02 010	Training & Scholarship Expense - Coconut Production Survey	1 training		CO	Small Value Procurement					2013 ACPRP	CPS	900,000.00	900,000.00		
443	5 02 03 010	OFFICE SUPPLIES - Coconut Production Survey	Various		CO	Small Value Procurement					2013 ACPRP	CPS	100,000.00	100,000.00		
444	5 02 03 090	OTHER SUPPLIES - Coconut Production Survey			CO	Small Value Procurement					2013 ACPRP	CPS	70,000.00	70,000.00		
445	5 02 05 010	POSTAGE AND COURIER SERVICES - Coconut Production survey			CO	Small Value Procurement					2013 ACPRP	CPS	30,000.00	30,000.00		
446	5 02 99 010	ADVERTISING, PROMOTIONAL, AND MARKETING EXPENSES - Coconut			CO	Small Value Procurement					2013 ACPRP	CPS	50,000.00	50,000.00		
447	5 02 99 020	PRINTING & PUBLICATION - Coconut Production Survey			CO	Small Value Procurement					2013 ACPRP	CPS	100,000.00	100,000.00		
448	5 02 11 990	OTHER PROFESSIONAL SERVICES - Coconut Production Survey	1 Tech Staff	P24,100.00/mos	CO	Small Value Procurement					2013 ACPRP	CPS	289,200.00	289,200.00		
449	5 02 11 990	OTHER PROFESSIONAL SERVICES - Coconut Production Survey	1 Encoder	P15,300.00/ mos	CO	Small Value Procurement					2013 ACPRP	CPS	183,600.00	183,600.00		
450	5 02 99 990	OTHER MOOE - Coconut Production Survey			CO	Small Value Procurement					2013 ACPRP	CPS	127,200.00	127,200.00		
451	1 04 05 030	SE - ICT Equipment - Coconut Production Survey External Drive	1.00	3000	CO	Small Value Procurement					2013 ACPRP	CPS	3,000.00		3,000.00	
452	5 02 01	TRAVELLING EXPENSE - Gawad Saka CY 2018			CO	Small Value Procurement					2013 ACPRP	GAWAD SAKA	403,480.00	403,480.00		
453	5 02 01	TRAVELLING EXPENSE - Gawad Saka CY 2018			CO	Small Value Procurement					2013 ACPRP	GAWAD SAKA	100,000.00	100,000.00		
454	5 02 03 010	OFFICE SUPPLIES - Gawad Saka CY 2018	Various		CO	Small Value Procurement					2013 ACPRP	GAWAD SAKA	300,000.00	300,000.00		
455	5 02 03 010	OFFICE SUPPLIES - Gawad Saka CY 2018	Various		CO	Small Value Procurement					2013 ACPRP	GAWAD SAKA	70,000.00	70,000.00		
456	5 02 03 090	OTHER SUPPLIES - Gawad Saka CY 2018			CO	Small Value Procurement					2013 ACPRP	GAWAD SAKA	55,000.00	55,000.00		
457	5 02 03 090	OTHER SUPPLIES - Gawad Saka CY 2018			CO	Small Value Procurement					2013 ACPRP	GAWAD SAKA	50,000.00	50,000.00		
458	5 02 06 010	AWARDS/REWARDS - Gawad Saka CY 2018			CO	Small Value Procurement					2013 ACPRP	GAWAD SAKA	1,500,000.00	1,500,000.00		
459	5 02 06 010	AWARDS/REWARDS - Gawad Saka CY 2018			CO	Small Value Procurement					2013 ACPRP	GAWAD SAKA	60,000.00	60,000.00		
460	5 02 99 020	PRINTING & PUBLICATION - Gawad Saka CY 2018			CO	Small Value Procurement					2013 ACPRP	GAWAD SAKA	50,000.00	50,000.00		
461	5 02 99 020	PRINTING & PUBLICATION - Gawad Saka CY 2018			CO	Small Value Procurement					2013 ACPRP	GAWAD SAKA	50,000.00	50,000.00		
462	5 02 99 990	OTHER MOOE - Gawad Saka CY 2018			CO	Small Value Procurement					2013 ACPRP	GAWAD SAKA	167,423.86	167,423.86		
463	5 02 01	Travelling Expenses - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement					2013 ACPRP	NCFRS	41,526.34	41,526.34		
464	5 02 01	TRAVELLING EXPENSE - Coconut Yield Insurance with PCIC			CO	Small Value Procurement					2013 ACPRP	PCIC	600,000.00	600,000.00		
465	5 02 02 010	Training & Scholarship Expense - Coconut Yield Insurance with PCIC	3 trainings		CO	Small Value Procurement					2013 ACPRP	PCIC	900,000.00	900,000.00		
466	5 02 03 010	OFFICE SUPPLIES - Coconut Yield Insurance with PCIC	Various		CO	Small Value Procurement					2013 ACPRP	PCIC	100,000.00	100,000.00		
467	5 02 03 090	OTHER SUPPLIES - Coconut Yield Insurance with PCIC			CO	Small Value Procurement					2013 ACPRP	PCIC	100,000.00	100,000.00		
468	5 02 03 990	OTHER SUPPLIES - Coconut yield Insurance with PCIC			CO	Small Value Procurement					2013 ACPRP	PCIC	50,000.00	50,000.00		
469	5 02 05 010	POSTAGE AND COURIER SERVICES - Coconut Yield Insurance with PCIC			CO	Small Value Procurement					2013 ACPRP	PCIC	100,000.00	100,000.00		
470	5 02 99 010	ADVERTISING, PROMOTIONAL, AND MARKETING EXPENSES - Coconut			CO	Small Value Procurement					2013 ACPRP	PCIC	100,000.00	100,000.00		

471	5 02 99 020	PRINTING & PUBLICATION - Coconut Yield Insurance with PCIC	IEC Materials		CO	Small Value Procurement				2013 ACPRP	PCIC	150,000.00	150,000.00		
472	5 02 99 990	OTHER MOOE - Coconut Yield Insurance with PCIC			CO	Small Value Procurement				2013 ACPRP	PCIC	400,000.00	400,000.00		
473	5 02 03 090	MONITORING & EVALUATION - Fuel, Oil & Lubricant Expense			CO	Small Value Procurement				2013 COCOBED	2013 COCOBED	59,400.00	59,400.00		
474	5 02 03 990	1 TB Portable External Hard Drive (pc.) - OFAD	5,000.00	3	CO	Small Value Procurement				2013 COCOBED	2013 COCOBED	15,000.00	15,000.00		
475	5 02 03 990	Wireless presenter (laser with clicker) - OFAD	2,000.00	1	CO	Small Value Procurement				2013 COCOBED	2013 COCOBED	2,000.00	2,000.00		
476	5 02 03 990	Wireless USB Wifi Receiver Adapter with Antenna 300Mbps - OFAD	1,000.00	2	CO	Small Value Procurement				2013 COCOBED	2013 COCOBED	2,000.00	2,000.00		
477	5 02 05 020 01	MOBILE LOAD card - CPO (4 staff)	300.00	48	CO	Small Value Procurement				2013 COCOBED	2013 COCOBED	14,400.00	14,400.00		
478	5 02 05 020 01	MOBILE LOAD card - Budget (2 staff)	300.00	24	CO	Small Value Procurement				2013 COCOBED	2013 COCOBED	7,200.00	7,200.00		
479	5 02 01	Travelling Expenses - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement				2013 NCFRS	NCFRS	25,576.00	25,576.00		
480	5 02 11 990	Other Professional Services - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement				2013 NCFRS	NCFRS	723,000.00	723,000.00		
481	1 06 07 010	Furniture & Fixtures -			CO	Small Value Procurement				2014 ACPRP	2014 ACPRP	168,053.49		168,053.49	
482	1 06 05 030	Full HD Video Camera - OFAD	120,000.00	1	CO	Small Value Procurement				2014 ACPRP	2014 ACPRP	120,000.00		120,000.00	
483	1 06 05 030	IT SUPPORT -			CO	Small Value Procurement				2014 ACPRP	2014 ACPRP	120,000.00		120,000.00	
484	1 06 05 030	Tablet/IPAD - OFAD	30,000.00	1	CO	Small Value Procurement				2014 ACPRP	2014 ACPRP	30,000.00		30,000.00	
485	5 02 11 990	ADMIN COST - Other Professional Services			CO	Small Value Procurement				2014 ACPRP	2014 ACPRP	195,000.00	195,000.00		
486	1 06 05 030	ICT Equipment - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement				2014 ACPRP	NCFRS	100,000.00		100,000.00	
487	5 02 99 010	Advertising Expense - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement				2014 ACPRP	NCFRS	50,000.00	50,000.00		
488	5 02 02 010	Conduct of Specialized Training on Coconut Agro-Tech for CCDOs - 300 p			CO	Competitive Bidding				2015 ACPRP	2015 ACPRP	6,209,618.01	6,209,618.01		
489	5 02 11 990	ADMIN COST - Other Professional Services			CO	Small Value Procurement				2015 ACPRP	2015 ACPRP	738,000.00	738,000.00		
490	5 02 99 990	Other MOOE - Operations Branch			CO	Small Value Procurement				2015 ACPRP	2015 ACPRP	119,883.84	119,883.84		
491	5 02 03 010	Office Supplies Expense - Office Supplies Expense			CO	Small Value Procurement				2015 ACPRP	ASEAN	100,000.00	100,000.00		
492	5 02 03 090	Fuel, Oil & Lubricant Expense -			CO	Small Value Procurement				2015 ACPRP	ASEAN	100,000.00	100,000.00		
493	5 02 99 990	Other MOOE - Other MOOE			CO	Small Value Procurement				2015 ACPRP	ASEAN	900,000.00	900,000.00		
494	5 02 01	Traveling Expense -			CO	Small Value Procurement				2015 ACPRP	ASEAN	400,000.00	400,000.00		
495	1 06 05 020	Fax Machine - AGSD	25,000.00		CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	25,000.00		25,000.00	
496	1 06 05 020	TV Monitor - OFAD	25,000.00	1	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	25,000.00		25,000.00	
497	1 06 07 010	Furniture and Fixtures - CDD	20,000.00	1	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	20,000.00		20,000.00	
498	1 06 07 010	Vertical Window Blinds - CDD	15,000.00		CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	15,000.00		15,000.00	
499	1 06 05 030	Communication Equipment - OFAD			CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	500,000.00		500,000.00	
500	1 06 05 030	IT SUPPORT -			CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	452,000.00		452,000.00	
501	1 06 05 030	Desktop Computer & Accessories - Accounting	50,000.00	3	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	150,000.00		150,000.00	
502	1 06 05 030	Desktop Computer & Accessories - Budget	50,000.00	3	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	150,000.00		150,000.00	
503	1 06 05 030	Desktop Computers, Printers & Accessories - AGSD	150,000.00		CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	150,000.00		150,000.00	
504	1 06 05 030	High Volume Scanner (Continuous Feed) - AGSD	30,000.00	4	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	120,000.00		120,000.00	
505	1 06 05 030	Desktop Computer & Accessories - HRD	50,000.00	2	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	100,000.00		100,000.00	
506	1 06 05 030	Digital Camera - OFAD	100,000.00	1	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	100,000.00		100,000.00	
507	1 06 05 030	Laptop/Desktop Computer & Accessories - FD	50,000.00	2	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	100,000.00		100,000.00	
508	1 06 05 030	Desktop Computer & Accessories - CDD	40,000.00	2	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	80,000.00		80,000.00	
509	1 06 05 030	ADMIN COST - ICT Equipment			CO	Competitive Bidding				2016 ACPRP	2016 ACPRP	48,400.00		48,400.00	
510	1 06 05 030	Laptop Computer & Accessories - Accounting	40,000.00	1	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	40,000.00		40,000.00	
511	1 06 05 030	Wide Format Printer (A3) High Res, Heavy Duty, All-in-One - Budget	40,000.00	1	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	40,000.00		40,000.00	
512	1 06 05 030	Projector - OFAD	35,000.00	1	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	35,000.00		35,000.00	
513	1 06 05 030	High Volume Scanner (Continuous Feed) - Budget	30,000.00	1	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	30,000.00		30,000.00	
514	1 06 05 030	Camera - HRD	25,000.00	1	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	25,000.00		25,000.00	
515	1 06 05 030	Handy camera - OFAD	20,000.00	1	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	20,000.00		20,000.00	
516	1 06 05 030	Laser Printer - CDD	18,000.00	1	CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	18,000.00		18,000.00	
517	5 02 11 990	ADMIN COST - Other Professional Services			CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	2,100,000.00	2,100,000.00		
518	5 02 01	MONITORING & EVALUATION - Traveling Expense			CO	Small Value Procurement				2016 ACPRP	2016 ACPRP	1,506,742.18	1,506,742.18		
519	5 02 05 020 01	Telephone Expense-Mobile - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement				2016 ACPRP	NCFRS	100,000.00	100,000.00		
520	5 02 01	Traveling Expense - Traveling Expense			CO	Small Value Procurement				2016 ACPRP	SYMPOSIUM AND STUDI	500,000.00	500,000.00		
521	1 06 05 030	IT SUPPORT -			CO	Competitive Bidding				2017 ACPRP	2017 ACPRP	5,126,000.00		5,126,000.00	
522	5 02 11 990	ADMIN COST - Other Professional Services			CO	Small Value Procurement				2017 ACPRP	2017 ACPRP	1,562,000.00	1,562,000.00		
523	5 02 11 990	Other Professional Services -			CO	Small Value Procurement				2017 ACPRP	2017 ACPRP	500,000.00	500,000.00		
524	5 02 03 010	Office Supplies Expense - Office Supplies Expense			CO	Small Value Procurement				2017 ACPRP	SYMPOSIUM AND STUDI	58,590.00	58,590.00		
525	5 02 01	Traveling Expense - Traveling Expense			CO	Small Value Procurement				2017 ACPRP	SYMPOSIUM AND STUDI	800,000.00	800,000.00		
526	1 06 05 030	Information and Communication Technology Equipment - Video Camera (w			CO	Small Value Procurement				2014 AGROHUB	Market Promotion	50,000.00		50,000.00	
527	5 02 02 010	Training Expenses - Various training expenses, e.g., traveling, suplies and			CO	Small Value Procurement				2014 AGROHUB	Market Promotion	470,000.00	470,000.00		
528	5 02 99 990	Other MOOE - various supplies, meals /food for coconut-based enterprise			CO	Small Value Procurement				2014 AGROHUB	Market Promotion	1,480,000.00	1,480,000.00		
529	1 06 06 010	Transportation Equipment - Engine Size-2.4L; Wheels-18 inchAlloy Wheels			CO	Competitive Bidding				2014 AGROHUB	Project Monitoring and C	1,900,000.00		1,900,000.00	
530	1 06 06 010	Transportation Equipment - Engine: 2.5L CRDi VGT DOHC 16V (Euro 4); V			CO	Competitive Bidding				2014 AGROHUB	Project Monitoring and C	1,800,000.00		1,800,000.00	

531	5 02 02 010	Training Expenses - Various Training			CO	Small Value Procurement				2014 AGROHUB	Project Monitoring and C	557,308.05	557,308.05		
532	1 06 04 010	Buildings - Building			CO	Competitive Bidding				2015 AGROHUB	Project Monitoring and C	1,982,242.26		1,982,242.26	
533	1 06 05 030	ICT Equipment - Various ICT Equipment			CO	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	172,007.81		172,007.81	
534	5 02 02 010	Training Expenses - Various Training			CO	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	1,266,493.73	1,266,493.73		
535	5 02 03 010	Supplies and Materials Expenses - Various Office Supplies			CO	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	97,405.61	97,405.61		
536	5 02 05 020 01	Communication Expenses - Telephone Expenses - Mobile and Telephone			CO	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	72,000.00	72,000.00		
537	5 02 99 010	Advertising, Promotional and Marketing Expenses - Advertising Expenses			CO	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	195,000.00	195,000.00		
538	5 02 99 020	Printing and Publication Expenses - Printing Expenses			CO	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	150,000.00	150,000.00		
539	5 02 11 030	Consultancy Services - Consultancy Services			CO	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	1,800,000.00	1,800,000.00		
540	5 02 11 990	Other Professional Services - 0			CO	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	5,281,823.23	5,281,823.23		
541	5 02 99 990	Other MOOE - 0			CO	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	620,025.63	620,025.63		
542	1 04 06 010	SE - Furniture and Fixtures - Furniture and Fixtures			CO	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	60,000.00		60,000.00	
543	1 06 05 020/30	Office Equipment/IT Equipment - Various Office Equipment/IT Equipment			CO	Competitive Bidding				2015 AGROHUB	Project Monitoring and C	80,000.00		80,000.00	
544	1 06 05 010/40	Machinery/Agricultural Equipment - Various Agricultural Equipment			CO	Competitive Bidding				2015 AGROHUB	Project Monitoring and C	4,661,663.25		4,661,663.25	
545	5 02 01	Travelling Expenses - Travelling Expenses			CO	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	2,243,487.42	2,243,487.42		
546	5 02 13	Repair & Maintenance - 0			CO	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	100,000.00	100,000.00		
547	1 06 04 010	Buildings - Buidling			CO	Competitive Bidding				2017 AGROHUB	Coconut Enterprise and	30,367,363.00		30,367,363.00	
548	1 06 05 030	ICT Equipment - Various ICT Equipment			CO	Small Value Procurement				2017 AGROHUB	Coconut Enterprise and	66,000.00		66,000.00	
549	1 06 06 010	Transportation Equipment - Various Motor Vehicles			CO	Competitive Bidding				2017 AGROHUB	Coconut Enterprise and	3,600,000.00		3,600,000.00	
550	5 02 03 010	Office Supplies Expenses - Various Office Supplies			CO	Small Value Procurement				2017 AGROHUB	Coconut Enterprise and	138,437.00	138,437.00		
551	5 02 05 020 01	Communication Expenses - Telephone Expenses - Mobile and Telephone			CO	Small Value Procurement				2017 AGROHUB	Coconut Enterprise and	57,600.00	57,600.00		
552	5 02 99 010	Advertising, Promotional and Marketing Expenses - Advertising Expenses			CO	Small Value Procurement				2017 AGROHUB	Coconut Enterprise and	56,600.00	56,600.00		
553	5 02 11 990	Other Professional Services - 0			CO	Small Value Procurement				2017 AGROHUB	Coconut Enterprise and	876,000.00	876,000.00		
554	5 02 99 990	Other MOOE - 0			CO	Small Value Procurement				2017 AGROHUB	Coconut Enterprise and	2,700,000.00	2,700,000.00		
555	1 04 06 010	SE - Furniture and Fixtures - Furniture and Fixtures			CO	Small Value Procurement				2017 AGROHUB	Coconut Enterprise and	197,500.00		197,500.00	
556	1 06 05 020/30	Office Equipment/IT Equipment - Various Office Equipment/IT Equipment			CO	Competitive Bidding				2017 AGROHUB	Coconut Enterprise and	1,940,500.00		1,940,500.00	
557	1 06 04 010	Buildings - Building			CO	Competitive Bidding				2017 AGROHUB	Project Monitoring and C	2,125,000.00		2,125,000.00	
558	1 06 05 030	ICT Equipment - Various ICT Equipment			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	825,000.00		825,000.00	
559	5 02 02 010	Training Expenses - Various Training			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	2,760,325.85	2,760,325.85		
560	5 02 03 010	Office Supplies Expenses - Various Office Supplies			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	300,000.00	300,000.00		
561	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	220,000.00	220,000.00		
562	5 02 03 990	Other Supplies and Materials Expenses - 0			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	100,000.00	100,000.00		
563	5 02 05 020 01	Communication Expenses - Telephone Expenses - Mobile and Telephone			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	50,400.00	50,400.00		
564	5 02 99 010	Advertising, Promotional and Marketing Expenses - Advertising Expenses			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	165,000.00	165,000.00		
565	5 02 99 020	Printing and Publication Expenses - Printing Expenses			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	100,000.00	100,000.00		
566	5 02 11 030	Consultancy Services - Consultancy Services			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	1,800,000.00	1,800,000.00		
567	5 02 11 990	Other Professional Services - 0			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	3,500,000.00	3,500,000.00		
568	5 02 99 990	Other MOOE - 0			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	430,000.00	430,000.00		
569	1 04 06 010	SE - Furniture and Fixtures - Furniture and Fixtures			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	200,000.00		200,000.00	
570	1 04 05 030	Office Equipment/IT Equipment - Various Office Equipment/IT Equipment			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	10,000.00		10,000.00	
571	5 02 01	Travelling Expenses - Travelling Expenses			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	1,521,176.00	1,521,176.00		
572	5 02 13	Repair & Maintenance -			CO	Small Value Procurement				2017 AGROHUB	Project Monitoring and C	500,000.00	500,000.00		
573	5 02 03 100	Agricultural and Marine Supplies Expenses -			CO	Small Value Procurement				2014 CACAO	2014 CACAO	733,914.00	733,914.00		
574	5 02 01	Travelling Expenses - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement				2014 CFP	NCFRS	31,365.04	31,365.04		
575	5 02 11 990	ADMIN COST - Other Professional Services			CO	Small Value Procurement				2015 CFP	2015 CFP	1,100,000.00	1,100,000.00		
576	5 02 01	Travelling Expenses - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement				2015 CFP	NCFRS	6,359.26	6,359.26		
577	5 02 11 990	ADMIN COST - Other Professional Services			CO	Small Value Procurement				2016 CFP	2016 CFP	900,000.00	900,000.00		
578	5 02 99 990	Other MOOE - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement				2016 CFP	NCFRS	99,531.66	99,531.66		
579	1 06 07 010	Furniture & Fixtures -			CO	Small Value Procurement				2017 CFP	2017 CFP	103,630.58		103,630.58	
580	5 02 03 090	MONITORING & EVALUATION - Fuel, Oil & Lubricant Expense			CO	Small Value Procurement				2017 CFP	2017 CFP	86,239.81	86,239.81		
581	5 02 05 020 01	ADMIN COST - Telephone Expenses - Mobile			CO	Small Value Procurement				2017 CFP	2017 CFP	3,600.00	3,600.00		
582	5 02 01	Travelling Expenses - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement				2017 CFP	NCFRS	12,519.61	12,519.61		
583	5 02 03 010	Office Supplies - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement				2017 CFP	NCFRS	100,000.00	100,000.00		
584	5 02 99 020	Printing and Publication - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement				2017 CFP	NCFRS	30,000.00	30,000.00		
585	5 02 11 990	Other Professional Services - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement				2017 CFP	NCFRS	144,600.00	144,600.00		
586	5 02 03 010	Office Supplies Expense - Office Supplies Expense			CO	Small Value Procurement				2017 CFP	SYMPOSIUM AND STUDI	141,410.00	141,410.00		
587	5 02 01	Travelling Expenses - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement				2013 CHLCP	NCFRS	65,345.50	65,345.50		
588	1 06 05 010	Senator Villar Commitment -	CHLCP 2014		CO	Small Value Procurement				2014 CHLCP	2014 CHLCP	6,300,000.00		6,300,000.00	
589	5 02 03 010	Office Supplies Expense -			CO	Small Value Procurement				2014 CHLCP	COCOWEEK	100,000.00	100,000.00		
590	5 02 03 090	Fuel, Oil & Lubricant Expense -			CO	Small Value Procurement				2014 CHLCP	COCOWEEK	100,000.00	100,000.00		

591	5 02 03 990	Other Supplies and Materials Expenses -			CO	Small Value Procurement				2014 CHLCPP	COCOWEEK	200,000.00	200,000.00		
592	5 02 05 010	Postage and Courier Services -			CO	Small Value Procurement				2014 CHLCPP	COCOWEEK	50,000.00	50,000.00		
593	5 02 99 010	Advertising, Promotional and Marketing Expenses -			CO	Small Value Procurement				2014 CHLCPP	COCOWEEK	100,000.00	100,000.00		
594	5 02 99 020	Printing and Publication Expenses -			CO	Small Value Procurement				2014 CHLCPP	COCOWEEK	100,000.00	100,000.00		
595	5 02 99 990	Other MOOE -			CO	Small Value Procurement				2014 CHLCPP	COCOWEEK	500,000.00	500,000.00		
596	5 02 01	Traveling Expense -			CO	Small Value Procurement				2014 CHLCPP	COCOWEEK	192,894.66	192,894.66		
597	5 02 99 990	Other MOOE - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement				2014 CHLCPP	NCFRS	99,400.00	99,400.00		
598	5 02 02 010	Training & Scholarship Expense - Operations Branch			CO	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	2,800,000.00	2,800,000.00		
599	5 02 02 010	Conduct of Specialized Training on Coco Processing - 30 pax (7 days)			CO	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	1,000,000.00	1,000,000.00		
600	5 02 03 090	PROJECT ASSESSMENT - Gas & Oil			CO	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	59,031.54	59,031.54		
601	5 02 06 010	Awards for the KANIB Congress - 0			CO	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	1,000,000.00	1,000,000.00		
602	5 02 11 990	ADMIN COST - Other Professional Services			CO	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	1,200,000.00	1,200,000.00		
603	5 02 01	PROJECT ASSESSMENT - Traveling Expense			CO	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	762,215.93	762,215.93		
604	1 06 07 010	Furniture & Fixtures -			CO	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	106,115.93		106,115.93	
605	1 06 05 030	PROJECT ASSESSMENT -			CO	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	308,000.00		308,000.00	
606	5 02 02 010	Conduct of Consultations for PCA-Farmers TWG - 0			CO	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	1,000,000.00	1,000,000.00		
607	5 02 03 010	Various Office Supplies - Various Office Supplies			CO	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	500,000.00	500,000.00		
608	5 02 03 090	PROJECT ASSESSMENT - Fuel, Oil & Lubricant Expense			CO	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	100,000.00	100,000.00		
609	5 02 05 020 01	ADMIN COST - Telephone Expenses - Mobile			CO	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	3,600.00	3,600.00		
610	5 02 11 990	ADMIN COST - Other Professional Services			CO	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	1,100,000.00	1,100,000.00		
611	5 02 99 990	Other MOOE - Operations Branch			CO	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	780,000.00	780,000.00		
612	5 02 01	PROJECT ASSESSMENT - Traveling Expense			CO	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	840,912.53	840,912.53		
613	5 02 03 010	Office Supplies Expense -			CO	Small Value Procurement				2016 CHLCPP	COCOWEEK	100,000.00	100,000.00		
614	5 02 03 090	Fuel, Oil & Lubricant Expense -			CO	Small Value Procurement				2016 CHLCPP	COCOWEEK	50,000.00	50,000.00		
615	5 02 03 990	Other Supplies and Materials Expenses -			CO	Small Value Procurement				2016 CHLCPP	COCOWEEK	200,000.00	200,000.00		
616	5 02 05 010	Postage and Courier Services -			CO	Small Value Procurement				2016 CHLCPP	COCOWEEK	50,000.00	50,000.00		
617	5 02 99 010	Advertising, Promotional and Marketing Expenses -			CO	Small Value Procurement				2016 CHLCPP	COCOWEEK	50,000.00	50,000.00		
618	5 02 99 020	Printing and Publication Expenses -			CO	Small Value Procurement				2016 CHLCPP	COCOWEEK	50,000.00	50,000.00		
619	5 02 99 990	Other MOOE -			CO	Small Value Procurement				2016 CHLCPP	COCOWEEK	150,000.00	150,000.00		
620	5 02 01	Traveling Expense -			CO	Small Value Procurement				2016 CHLCPP	COCOWEEK	7,105.34	7,105.34		
621	5 02 02 010	Training & Scholarship Expense - Operations Branch			CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	3,985,300.00	3,985,300.00		
622	5 02 02 010	Conduct of National Conference for PCA-Farmers TWG - 0			CO	Competitive Bidding				2017 CHLCPP	2017 CHLCPP	1,700,000.00	1,700,000.00		
623	5 02 99 990	Conduct Of Client Satisfaction Survey - CORPLAN	700,000.00	1	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	700,000.00	700,000.00		
624	1 04 06 010	Filing Cabinet - AGSD	7,850.00	10	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	78,500.00		78,500.00	
625	1 04 06 010	Executive chair - Accounting	5,000.00	15	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	75,000.00		75,000.00	
626	1 04 06 010	Steel Rack - Accounting	8,700.00	6	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	52,200.00		52,200.00	
627	1 04 06 010	Paper Shredder - AGSD	7,000.00	5	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	21,000.00		21,000.00	
628	1 04 06 010	Visitors chair - Accounting	15,000.00	5	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	7,500.00		7,500.00	
629	1 04 05 020	Led lights with stand - OFAD	8,000.00	4	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	32,000.00		32,000.00	
630	1 04 05 020	Shure wireless lapel mic - OFAD	15,000.00	2	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	30,000.00		30,000.00	
631	1 04 05 020	Shotgun microphone with stand - OFAD	15,000.00	1	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	15,000.00		15,000.00	
632	1 04 05 020	Cables (lights, audio, video) - OFAD	10,000.00		CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	10,000.00		10,000.00	
633	1 04 05 030	All-In-One Printer Ink Tank System - OFAD	10,000.00	3	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	30,000.00		30,000.00	
634	1 04 05 030	Camera tripod fluid head - OFAD	12,000.00	2	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	24,000.00		24,000.00	
635	1 04 05 030	Desktop Printer - FD	10,000.00	2	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	20,000.00		20,000.00	
636	1 04 05 030	Printer (3 in 1) - Accounting	4,000.00	5	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	20,000.00		20,000.00	
637	1 04 05 030	APC Back UPS with AVR - OFAD	4,000.00	3	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	12,000.00		12,000.00	
638	1 04 05 030	WIRELESS USB WIFI RECEIVER ADAPTER (pcs) - CORPLAN	500.00	1	CO	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	500.00		500.00	
639	5 02 01	Traveling Expense - Monitoring and Evaluation			CO	Small Value Procurement				2013 COCOBED	2013 COCOBED	577,846.30	577,846.30		
640	5 02 03 090	MONITORING & EVALUATION - Fuel, Oil & Lubricant Expense			CO	Small Value Procurement				2013 COCOBED	2013 COCOBED	100,000.00	100,000.00		
641	5 02 03 100	Agricultural and Marine Supplies Expenses - Allocation for Region V			CO	Small Value Procurement				2013 COCOBED	2013 COCOBED	8,275,680.84	8,275,680.84		
642	5 02 05 030	IT SUPPORT - Internet Expense			CO	Small Value Procurement				2013 COCOBED	2013 COCOBED	562,000.00	562,000.00		
643	5 02 99 990	Other MOOE - Operations Branch			CO	Small Value Procurement				2013 COCOBED	2013 COCOBED	500,000.00	500,000.00		
644	5 02 03 100	Agricultural and Marine Supplies Expenses -			CO	Small Value Procurement				2014 COCOBED	2014 COCOBED	675,000.00	675,000.00		
645	5 02 11 990	Other Professional Services - Hiring of 1 Technical Staff			CO	Small Value Procurement				2014 CSIEAP	CSI Monitoring	270,000.00	270,000.00		
646	5 02 99 990	Other MOOE - Meetings			CO	Small Value Procurement				2014 CSIEAP	CSI Monitoring	150,000.00	150,000.00		
647	5 02 01	Traveling Expenses-Local & Foreign - Local and Foreign Travel			CO	Small Value Procurement				2014 CSIEAP	CSI Monitoring	280,000.00	280,000.00		
648	5 02 02 010	Conduct of Training on FBS - 30 pax (5 days)			CO	Competitive Bidding				2014 INTERCROP	2014 INTERCROP	1,500,000.00	1,500,000.00		
649	5 02 03 100	Agricultural and Marine Supplies Expenses -			CO	Small Value Procurement				2014 INTERCROP	2014 INTERCROP	798,894.16	798,894.16		
650	5 02 11 990	ADMIN COST - Other Professional Services			CO	Small Value Procurement				2014 INTERCROP	2014 INTERCROP	2,100,000.00	2,100,000.00		

651	5 02 11 990	ADMIN COST - Hiring of Writer for PCA-Farmers TWG	31,500.00	1	CO	Small Value Procurement					2014 INTERCROP	2014 INTERCROP	378,000.00	378,000.00		
652	5 02 01	Travelling Expenses - Conduct of NCFRS Inclusion/Exclusion			CO	Small Value Procurement					2015 INTERCROP	NCFRS	20,753.08	20,753.08		
653	5 02 02 010	Conduct of Consultations for PCA-Farmers TWG - 0			CO	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	1,000,000.00	1,000,000.00		
654	5 02 03 100	AGRI INPUTS - Agricultural and Marine Supplies Expenses			CO	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	969,667.00	969,667.00		
655	5 02 11 990	ADMIN COST - Other Professional Services			CO	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	1,230,000.00	1,230,000.00		
656	5 02 02 010	Conduct of National Conference for PCA-Farmers TWG - 0			CO	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	500,000.00	500,000.00		
657	5 02 11 990	ADMIN COST - Other Professional Services			CO	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	100,000.00	100,000.00		
658	5 02 99 990	Regular Meeting and Conferences - Operations Branch			CO	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	102,000.00	102,000.00		
659	5 02 01	Travelling Expense - 0			CO	Small Value Procurement					2015 IPM	Project Monitoring	400,000.00	400,000.00		
660	5 02 02 010	Training - 0			CO	Small Value Procurement					2015 IPM	Project Monitoring	100,000.00	100,000.00		
661	5 02 03 010	Office Supplies - 0			CO	Small Value Procurement					2015 IPM	Project Monitoring	100,000.00	100,000.00		
662	5 02 05 020 01	Telephone Expenses - Mobile - 0			CO	Small Value Procurement					2015 IPM	Project Monitoring	21,600.00	21,600.00		
663	5 02 05 030	Internet Subscription - 0			CO	Small Value Procurement					2015 IPM	Project Monitoring	36,000.00	36,000.00		
664	5 02 99 020	Printing - 0			CO	Small Value Procurement					2015 IPM	Project Monitoring	50,000.00	50,000.00		
665	5 02 11 990	Other Professional Services - 0			CO	Small Value Procurement					2015 IPM	Project Monitoring	587,280.00	587,280.00		
666	5 02 99 990	Other MOOE - 0			CO	Small Value Procurement					2015 IPM	Project Monitoring	300,000.00	300,000.00		
667	5 02 03 990 08	Chemicals and Supplies - Laboratory chemicals and supplies			CO	Small Value Procurement					2015 IPM	RESEARCH-LSD	25,000.00	25,000.00		
668	5 02 01	Traveling Expense - 0			CO	Small Value Procurement					2016 IPM	Project Monitoring	200,000.00	200,000.00		
669	5 02 03 010	Office Supplies - 0			CO	Small Value Procurement					2016 IPM	Project Monitoring	20,000.00	20,000.00		
670	5 02 05 020 01	Telephone Expenses - Mobile - 0			CO	Small Value Procurement					2016 IPM	Project Monitoring	50,000.00	50,000.00		
671	5 02 99 990	Other MOOE - 0			CO	Small Value Procurement					2016 IPM	Project Monitoring	78,797.00	78,797.00		
672	1 06 05 020/30	Information and communication Technology Equipment - 0			CO	Small Value Procurement					2016 IPM	Project Monitoring	510,000.00		510,000.00	
673	1 06 05 030	IT Equipment - 1 unit printer			CO	Small Value Procurement					2016 IPM	RESEARCH-LSD	20,000.00		20,000.00	
674	1 06 05 140	Technical and Scientific Equipment - 1 unit distilling apparatus (big)			CO	Small Value Procurement					2016 IPM	RESEARCH-LSD	225,720.00		225,720.00	
675	5 02 05 030	Internet Subscription - Internet subscription			CO	Small Value Procurement					2016 IPM	RESEARCH-LSD	30,000.00	30,000.00		
676	5 02 03 990 08	Chemicals and Supplies - Laboratory chemicals and supplies			CO	Small Value Procurement					2016 IPM	RESEARCH-LSD	176,065.71	176,065.71		
677	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			CO	Small Value Procurement					2014 OIL PALM	CONDUCT OF NATIONA	200,000.00	200,000.00		
678	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			CO	Small Value Procurement					2014 OIL PALM	CONDUCT OF NATIONA	100,000.00	100,000.00		
679	5 02 99 020	PRINTING AND PUBLICATION EXPENSES - 0			CO	Small Value Procurement					2014 OIL PALM	CONDUCT OF NATIONA	500,000.00	500,000.00		
680	5 02 12 990	GENERAL SERVICES (EMERGENCY LABORERS) - 0			CO	Small Value Procurement					2014 OIL PALM	CONDUCT OF NATIONA	1,333,400.00	1,333,400.00		
681	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			CO	Small Value Procurement					2014 OIL PALM	CONDUCT OF NATIONA	772,000.00	772,000.00		
682	5 02 99 990	OTHER MOOE - 0			CO	Small Value Procurement					2014 OIL PALM	CONDUCT OF NATIONA	66,600.00	66,600.00		
683	5 02 01	TRAVELING EXPENSE - 0			CO	Small Value Procurement					2014 OIL PALM	CONDUCT OF NATIONA	200,000.00	200,000.00		
684	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			CO	Small Value Procurement					2014 OIL PALM	ESTABLISHMENT OF O	206,000.00	206,000.00		
685	5 02 05 010	POSTAGE AND COURIER SERVICES - 0			CO	Small Value Procurement					2014 OIL PALM	ESTABLISHMENT OF O	240,000.00	240,000.00		
686	5 02 05 030	INTERNET SUBSCRIPTION EXPENSES - 0			CO	Small Value Procurement					2014 OIL PALM	ESTABLISHMENT OF O	120,000.00	120,000.00		
687	5 02 99 070	SUBSCRIPTION EXPENSE - 0			CO	Small Value Procurement					2014 OIL PALM	ESTABLISHMENT OF O	50,000.00	50,000.00		
688	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			CO	Small Value Procurement					2014 OIL PALM	ESTABLISHMENT OF O	1,134,000.00	1,134,000.00		
689	5 02 99 990	OTHER MOOE - 0			CO	Small Value Procurement					2014 OIL PALM	ESTABLISHMENT OF O	100,000.00	100,000.00		
690	5 02 01	TRAVELING EXPENSE - 0			CO	Small Value Procurement					2014 OIL PALM	ESTABLISHMENT OF O	25,555.00	25,555.00		
691	5 02 03 110	TEXTBOOKS & INSTRUCTIONAL MATERIALS - 0			CO	Small Value Procurement					2014 OIL PALM	INFORMATION MATER	50,000.00	50,000.00		
692	1 06 05 030	ICT EQUIPMENT - 0			CO	Small Value Procurement					2014 OIL PALM	MONITORING AND EVA	67,509.00		67,509.00	
693	1 06 05 030	ICT EQUIPMENT - 0			CO	Small Value Procurement					2014 OIL PALM	MONITORING AND EVA	31,046.00		31,046.00	
694	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSE - 0			CO	Small Value Procurement					2014 OIL PALM	MONITORING AND EVA	100,000.00	100,000.00		
695	5 02 01	TRAVELING EXPENSE - 0			CO	Small Value Procurement					2014 OIL PALM	MONITORING AND EVA	384,845.00	384,845.00		
696	5 02 01	TRAVELING EXPENSE - 0			CO	Small Value Procurement					2014 OIL PALM	MONITORING AND EVA	13,600.00	13,600.00		
697	1 06 05 030	ICT EQUIPMENT - 0			CO	Small Value Procurement					2014 OIL PALM	MONITORING OF IMPO	100,000.00		100,000.00	
698	5 02 01	TRAVELLING - 0			CO	Small Value Procurement					2014 OIL PALM	MONITORING OF IMPO	254,000.00	254,000.00		
699	5 02 03 010	OFFICE SUPPLIES - 0			CO	Small Value Procurement					2014 OIL PALM	MONITORING OF IMPO	10,000.00	10,000.00		
700	5 02 03 090	GAS & OIL - 0			CO	Small Value Procurement					2014 OIL PALM	MONITORING OF IMPO	40,000.00	40,000.00		
701	5 02 03 990	OTHER SUPPLIES - 0			CO	Small Value Procurement					2014 OIL PALM	MONITORING OF IMPO	110,000.00	110,000.00		
702	5 02 04 020	ELECTRICITY EXPENSE - 0			CO	Small Value Procurement					2014 OIL PALM	MONITORING OF IMPO	120,000.00	120,000.00		
703	5 02 13 050 14	R/M - TECH & SCI. EQUIPMENT - 0			CO	Small Value Procurement					2014 OIL PALM	MONITORING OF IMPO	300,000.00	300,000.00		
704	5 02 03 990 08	TECHNICAL & SCIENTIFIC GRADE - SUPPLIES - 0			CO	Small Value Procurement					2014 OIL PALM	MONITORING OF IMPO	60,000.00	60,000.00		
705	5 02 01	TRAVELING EXPENSE - 0			CO	Small Value Procurement					2014 OIL PALM	PARTICIPATION IN INT	500,000.00	500,000.00		
706	5 02 99 010	ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES - 0			CO	Small Value Procurement					2014 OIL PALM	PROJECT REVIEW & A	100,000.00	100,000.00		
707	5 02 99 990	OTHER MOOE - 0			CO	Small Value Procurement					2014 OIL PALM	PROJECT REVIEW & A	178,044.58	178,044.58		
708	5 02 02 010	TRAINING - 0			CO	Small Value Procurement					2014 OIL PALM	TRAINING AND CONSU	410,000.00	410,000.00		
709	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			CO	Competitive Bidding					2015 OIL PALM	BUILDING/UPGRADING	1,569,500.00	1,569,500.00		
710	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			CO	Small Value Procurement					2015 OIL PALM	BUILDING/UPGRADING	150,000.00	150,000.00		

711	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSE - 0			CO	Small Value Procurement					2015 OIL PALM	BUILDING/UPGRADING	50,000.00	50,000.00		
712	5 02 99 990	OTHER MOOE - 0			CO	Small Value Procurement					2015 OIL PALM	BUILDING/UPGRADING	247,831.69	247,831.69		
713	5 02 01	TRAVELING EXPENSE - 0			CO	Small Value Procurement					2015 OIL PALM	BUILDING/UPGRADING	259,200.00	259,200.00		
714	5 02 01	TRAVEL EXPENSE - 0			CO	Small Value Procurement					2015 OIL PALM	BUILDING/UPGRADING	204,600.00	204,600.00		
715	5 02 01	TRAVEL EXPENSE - 0			CO	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING O	25,600.00	25,600.00		
716	5 02 02 010	TRAINING - 0			CO	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING O	101,800.00	101,800.00		
717	5 02 99 990	OTHER MOOE - 0			CO	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING O	3,000.00	3,000.00		
718	5 02 01	TRAVELING EXPENSE - 0			CO	Small Value Procurement					2015 OIL PALM	ESTABLISHMENT OF O	124,445.00	124,445.00		
719	5 02 02 010	FUEL, OIL & LUBRICANT EXPENSE - 0			CO	Small Value Procurement					2015 OIL PALM	PROJECT REVIEW & A	300,000.00	300,000.00		
720	5 02 02 010	TRAINING - 0			CO	Small Value Procurement					2015 OIL PALM	PROJECT REVIEW & A	124,000.00	124,000.00		
721	5 02 02 010	TRAINING - 0			CO	Small Value Procurement					2015 OIL PALM	PROJECT REVIEW & A	98,300.00	98,300.00		
722	5 02 01	TRAVELING EXPENSE - 0			CO	Small Value Procurement					2015 OIL PALM	PROJECT REVIEW & A	108,100.00	108,100.00		
723	5 02 03 010	OFFICE SUPPLIES - 0			CO	Small Value Procurement					2015 OIL PALM	TRAINING AND CONSU	100,000.00	100,000.00		
724	5 02 99 020	PRINTING - 0			CO	Small Value Procurement					2015 OIL PALM	TRAINING AND CONSU	82,000.00	82,000.00		
725	5 02 99 990	OTHER MOOE - 0			CO	Small Value Procurement					2015 OIL PALM	TRAINING AND CONSU	150,000.00	150,000.00		
726	5 02 02 010	TRAINING AND CONSULTATIVE WORKSHOP - TRAINING & SCHOLARS			CO	Competitive Bidding					2016 OIL PALM	TRAINING AND CONSU	1,253,509.00	1,253,509.00		
727	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			CO	Small Value Procurement					2017 OIL PALM	CONDUCT OF NATION	578,400.00	578,400.00		
728	5 02 01	Travelling Expense - 0			CO	Small Value Procurement					2014 YRRP	GMF	99,635.73	99,635.73		
729	5 02 01	Travelling Expense - 0			CO	Small Value Procurement					2014 YRRP	Replanting	203,083.65	203,083.65		
730	5 02 01	Travelling Expense - 0			CO	Small Value Procurement					2014 YRRP	Timber	183,511.99	183,511.99		
731	1 06 05 020	Office Supplies Equipment - Various Office Supplies	100,000.00		CO	Small Value Procurement					2014 YRRP	Fertilization	100,000.00		100,000.00	
732	1 06 05 030	IT Equipment - Desktop Computer with Printer	70,000.00	3 units	CO	Small Value Procurement					2014 YRRP	Fertilization	210,000.00		210,000.00	
733	1 06 05 030	IT Equipment - Laptop	60,000.00	3 units	CO	Small Value Procurement					2014 YRRP	Fertilization	180,000.00		180,000.00	
734	1 06 05 030	IT Equipment - Printer	15,000.00	3 units	CO	Small Value Procurement					2014 YRRP	Fertilization	45,000.00		45,000.00	
735	1 06 05 030	IT Equipment - Camera	40,000.00	1 unit	CO	Small Value Procurement					2014 YRRP	Fertilization	40,000.00		40,000.00	
736	1 06 05 030	IT Equipment - Flash Drive (USB 32gb)	1,000.00	3 units	CO	Small Value Procurement					2014 YRRP	Fertilization	3,000.00		3,000.00	
737	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0	400,000.00		CO	Small Value Procurement					2014 YRRP	Fertilization	400,000.00	400,000.00		
738	5 02 03 100	Agricultural Supplies - 0			CO	Competitive Bidding					2014 YRRP	Fertilization	9,147,139.35	9,147,139.35		
739	5 02 03 990	IT Equipment - External Hard Drive (1tb)	4,000.00	3 units	CO	Small Value Procurement					2014 YRRP	Fertilization	12,000.00	12,000.00		
740	5 02 05 010	Postage and Courier Services - 0	100,000.00		CO	Small Value Procurement					2014 YRRP	Fertilization	100,000.00	100,000.00		
741	5 02 05 020 01	Telephone Expenses - 0	200,000.00		CO	Small Value Procurement					2014 YRRP	Fertilization	200,000.00	200,000.00		
742	5 02 05 020 01	Mobile Expenses - Mobile Expense (Cell Card - 500)	500.00	24 pcs	CO	Small Value Procurement					2014 YRRP	Fertilization	12,000.00	12,000.00		
743	5 02 05 030	Internet Subscription Expenses - 0	4,000.00	12 Months	CO	Small Value Procurement					2014 YRRP	Fertilization	48,000.00	48,000.00		
744	5 02 11 990	Procurement of Project Personnel - Encoders	18,500.00	3 x 12 months	CO	Small Value Procurement					2014 YRRP	Fertilization	666,000.00	666,000.00		
745	5 02 11 990	Other Professional Services - Procurement of Project Personnel	22,600.00	1 x 12 months	CO	Small Value Procurement					2014 YRRP	Fertilization	290,000.00	290,000.00		
746	5 02 99 990	Meetings and Conferences - 0	2,000,000.00		CO	Small Value Procurement					2014 YRRP	Fertilization	2,000,000.00	2,000,000.00		
747	5 02 01	Travelling Expenses - Monitoring and Evaluation			CO	Small Value Procurement					2014 YRRP	Fertilization	500,000.00	500,000.00		
748	5 02 13	Repair and Maintenance - 0	1,000,000.00		CO	Small Value Procurement					2014 YRRP	Fertilization	1,000,000.00	1,000,000.00		
749	1 06 05 020	Office Supplies Equipment - Various Office Supplies	100,000.00		CO	Small Value Procurement					2014 YRRP	Replanting	100,000.00		100,000.00	
750	1 06 05 030	IT Equipment - Desktop Computer with Printer	70,000.00	1 unit	CO	Small Value Procurement					2014 YRRP	Replanting	70,000.00		70,000.00	
751	1 06 05 030	IT Equipment - Laptop	60,000.00	1 unit	CO	Small Value Procurement					2014 YRRP	Replanting	60,000.00		60,000.00	
752	1 06 05 030	IT Equipment - Printer	15,000.00	1 unit	CO	Small Value Procurement					2014 YRRP	Replanting	15,000.00		15,000.00	
753	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0	100,000.00		CO	Small Value Procurement					2014 YRRP	Replanting	100,000.00	100,000.00		
754	5 02 03 990	IT Equipment - External Hard Drive (1tb)	4,000.00	1 unit	CO	Small Value Procurement					2014 YRRP	Replanting	4,000.00	4,000.00		
755	5 02 05 010	Postage and Courier Services - 0	100,000.00		CO	Small Value Procurement					2014 YRRP	Replanting	100,000.00	100,000.00		
756	5 02 05 020 01	Telephone Expenses - 0	113,174.41		CO	Small Value Procurement					2014 YRRP	Replanting	113,174.41	113,174.41		
757	5 02 05 020 01	Mobile Expenses - Mobile Expense (Cell Card - 500)	500.00	24 pcs	CO	Small Value Procurement					2014 YRRP	Replanting	12,000.00	12,000.00		
758	5 02 05 030	Internet Subscription Expenses - 0	4,660.00	12 Months	CO	Small Value Procurement					2014 YRRP	Replanting	55,920.00	55,920.00		
759	5 02 11 990	Procurement of Project Personnel - Encoders	18,500.00	1 x 12 months	CO	Small Value Procurement					2014 YRRP	Replanting	222,000.00	222,000.00		
760	5 02 99 990	Meetings and Conferences - 0	1,677,675.76		CO	Small Value Procurement					2014 YRRP	Replanting	1,477,675.76	1,477,675.76		
761	5 02 01	Travelling Expenses - Monitoring and Evaluation			CO	Small Value Procurement					2014 YRRP	Replanting	364,969.58	364,969.58		
762	5 02 13	Repair and Maintenance - 0	1,000,000.00		CO	Small Value Procurement					2014 YRRP	Replanting	1,000,000.00	1,000,000.00		
763	5 02 01	Travelling Expenses - Monitoring and Evaluation			CO	Small Value Procurement					2014 YRRP	Timber	10,097.54	10,097.54		
764	5 02 02 010	Meals for training - For training 150 farmers 64 classes; 7 sessions/class			CO	Small Value Procurement					2017 GIZ	2017 GIZ	1,008,000.00	1,008,000.00		
765	5 02 02 010	Honorarium for trainers - CCDOs and AEWs 21 trainers			CO	Small Value Procurement					2017 GIZ	2017 GIZ	268,800.00	268,800.00		
766	5 02 02 010	Transportation for training - CCDOs and AEWs 21 trainers 80 classes; 7 sessions/class			CO	Small Value Procurement					2017 GIZ	2017 GIZ	152,600.00	152,600.00		
767	1 06 05 030	Various IT/Office Equipment - 0			CO	Small Value Procurement					2014 JAIF	2014 JAIF	290,824.00		290,824.00	
768	5 02 01	Monitoring and Evaluation - 0			CO	Small Value Procurement					2014 JAIF	2014 JAIF	222,982.00	222,982.00		
769	5 02 02 010	Conduct of Training - 0			CO	Small Value Procurement					2014 JAIF	2014 JAIF	50,000.00	50,000.00		
770	5 02 03 010	Various office supplies - 0			CO	Small Value Procurement					2014 JAIF	2014 JAIF	50,000.00	50,000.00		

771	5 02 05 020 01	Cellcard Allowance of Technical Staff - 0			CO	Small Value Procurement				2014 JAIF	2014 JAIF	10,800.00	10,800.00		
772	5 02 05 030	Internet subscription - 0			CO	Small Value Procurement				2014 JAIF	2014 JAIF	34,600.00	34,600.00		
773	5 02 99 020	Printing of Annual/Terminal Report - 0			CO	Small Value Procurement				2014 JAIF	2014 JAIF	200,000.00	200,000.00		
774	5 02 11 990	Renewal of Technical Staff - 0			CO	Small Value Procurement				2014 JAIF	2014 JAIF	413,342.25	413,342.25		
775	5 02 99 990	Regular Meeting and Conferences - 0			CO	Small Value Procurement				2014 JAIF	2014 JAIF	207,460.00	207,460.00		
776	1 06 07 010	Executive Tables and Chairs - Sets of office table and chairs	2		CO	Competitive Bidding				SAGF 151	SAGF 151	50,000.00		50,000.00	
777	1 06 07 010	Office Cabinets - Steel /Lateral Filing Cabinets/ set of conference table/sale	5		CO	Small Value Procurement				SAGF 151	SAGF 151	50,000.00		50,000.00	
778	1 06 07 010	Office Chairs - Office chairs with arm rest (swivel type)	6		CO	Small Value Procurement				SAGF 151	SAGF 151	18,000.00		18,000.00	
779	1 06 05 030	Information and Communication Technology Equipment - sets of Desktop C	5		CO	Small Value Procurement				SAGF 151	SAGF 151	225,000.00		225,000.00	
780	1 06 05 030	LED TV for promotions - @t least 32 inches	1		CO	Small Value Procurement				SAGF 151	SAGF 151	50,000.00		50,000.00	
781	1 06 05 140	Technical & Scientific Equipment - HPLC - For PAH determination	1		CO	Small Value Procurement				SAGF 151	SAGF 151	2,500,000.00		2,500,000.00	
782	1 06 05 140	Table top centrifuge - Table top refrigerated centrifuge with RCF=21,130xg	1		CO	Small Value Procurement				SAGF 151	SAGF 151	400,000.00		400,000.00	
783	1 06 05 140	Table top centrifuge - Table top refrigerated centrifuge with RCF=21,130xg	1		CO	Small Value Procurement				SAGF 151	SAGF 151	375,000.00		375,000.00	
784	1 06 05 140	Fumehood - High quality furniture class II biological safety vertical flow fum	1		CO	Small Value Procurement				SAGF 151	SAGF 151	280,000.00		280,000.00	
785	1 06 05 140	Digital pipettor set - Digital pipettor set (0.5-10 ul; 100 ul; 200 ul and 1000 u	100,000.00	2	CO	Small Value Procurement				SAGF 151	SAGF 151	200,000.00		200,000.00	
786	5 02 01	Traveling Expenses - Local Travel expenses			CO	Small Value Procurement				SAGF 151	SAGF 151	432,000.00	432,000.00		
787	5 02 01	Traveling Expenses - Foreign Travel Expenses			CO	Small Value Procurement				SAGF 151	SAGF 151	700,000.00	700,000.00		
788	5 02 02 010	Training Expenses - various expenses for the participation and or conduct			CO	Small Value Procurement				SAGF 151	SAGF 151	500,000.00	500,000.00		
789	5 02 03 010	HP 680 & HP 678 computer ink - black and colored	200		CO	Small Value Procurement				SAGF 151	SAGF 151	40,000.00	40,000.00		
790	5 02 03 010	Book Paper - A4 size	50		CO	Small Value Procurement				SAGF 151	SAGF 151	15,000.00	15,000.00		
791	5 02 03 010	Book Paper - Legal size	40		CO	Small Value Procurement				SAGF 151	SAGF 151	10,000.00	10,000.00		
792	5 02 03 010	Book Paper - Letter size	40		CO	Small Value Procurement				SAGF 151	SAGF 151	10,000.00	10,000.00		
793	5 02 03 010	Envelopes - long, expanding	500		CO	Small Value Procurement				SAGF 151	SAGF 151	10,000.00	10,000.00		
794	5 02 03 010	Kraft Paper - Thick, brown	40		CO	Small Value Procurement				SAGF 151	SAGF 151	8,500.00	8,500.00		
795	5 02 03 010	laminating film - 125 microns , (A4 size)	25		CO	Small Value Procurement				SAGF 151	SAGF 151	5,105.00	5,105.00		
796	5 02 03 010	Envelopes - short expanding	500		CO	Small Value Procurement				SAGF 151	SAGF 151	5,000.00	5,000.00		
797	5 02 03 010	Ballpens - black and blue	20		CO	Small Value Procurement				SAGF 151	SAGF 151	4,320.00	4,320.00		
798	5 02 03 010	Notebooks - small notebooks	250		CO	Small Value Procurement				SAGF 151	SAGF 151	3,750.00	3,750.00		
799	5 02 03 010	Cutter - 5"	5		CO	Small Value Procurement				SAGF 151	SAGF 151	2,325.00	2,325.00		
800	5 02 03 010	Stapler - heavy duty	4		CO	Small Value Procurement				SAGF 151	SAGF 151	2,000.00	2,000.00		
801	5 02 03 010	Packing tapes - 1 1/2"	50		CO	Small Value Procurement				SAGF 151	SAGF 151	2,000.00	2,000.00		
802	5 02 03 010	Packing tapes - 2"	50		CO	Small Value Procurement				SAGF 151	SAGF 151	2,000.00	2,000.00		
803	5 02 03 010	Staple wires - boxes	40		CO	Small Value Procurement				SAGF 151	SAGF 151	1,540.00	1,540.00		
804	5 02 03 990	Other Supplies - Various supplies & materials, coconut products; induction			CO	Small Value Procurement				SAGF 151	SAGF 151	100,000.00	100,000.00		
805	5 02 05 010	Communication Expenses (Postage / Deliveries) - Postage/Delivery fees			CO	Competitive Bidding				SAGF 151	SAGF 151	15,000.00	15,000.00		
806	5 02 99 020	Printing of IEC materials; manuals, posters, tarpulins, lanyards, IDs, - Tra			CO	Small Value Procurement				SAGF 151	SAGF 151	500,000.00	500,000.00		
807	5 02 99 040	Transport & Delivery expense - Shipment of samples for analysis			CO	Small Value Procurement				SAGF 151	SAGF 151	20,000.00	20,000.00		
808	5 02 99 070	Subscription Expense - International Market Database-Oil World Resource	1		CO	Small Value Procurement				SAGF 151	SAGF 151	150,000.00	150,000.00		
809	5 02 12 990	Labor Services - Manpower for PRA Sample gathering	9		CO	Small Value Procurement				SAGF 151	SAGF 151	619,200.00	619,200.00		
810	5 02 11 990	Other Professional Expenses - Professional Services			CO	Small Value Procurement				SAGF 151	SAGF 151	2,106,000.00	2,106,000.00		
811	5 02 99 990	Other MOOE - various supplies, meals /food for coconut-based enterprise			CO	Small Value Procurement				SAGF 151	SAGF 151	4,533,460.00	4,533,460.00		
812	5 02 99 990	Laboratory Analysis - Laboratory analysis of PRA samples			CO	Small Value Procurement				SAGF 151	SAGF 151	790,000.00	790,000.00		
813	5 02 03 990 08	Laboratory supplies - Chemical reagents and assorted laboratory supplies			CO	Small Value Procurement				SAGF 151	SAGF 151	264,800.00	264,800.00		
814	1 06 05 140	Technical and Scientific Equipment - Compound microscope, digital weighi	various		IVA	Small Value Procurement				CSI	REPROG	100,000.00		100,000.00	
815	5 02 01	Travelling Expenses - Travelling expenses of PCA staff who will be involve	various		IVA	Small Value Procurement				CSI	REPROG	174,350.00	174,350.00		
816	5 02 02 010	Training Expenses - Conduct of trainings on nursery establishment & cocor	36,000.00	2	IVA	Small Value Procurement				CSI	REPROG	72,000.00	72,000.00		
817	5 02 03 090	Fuel, Oil and Lubricants Expenses - Payment of bills for gasoline, fuel, oil &			various	IVA	Small Value Procurement			CSI	REPROG	20,000.00	20,000.00		
818	5 02 03 100	Agricultural Supplies - Coconut seedlings of outstanding & high yielding var	50.00	9160	IVA	Small Value Procurement				CSI	REPROG	458,000.00	458,000.00		
819	5 02 04 010	Water Expenses - Payment for water bills			various	IVA	Small Value Procurement			CSI	REPROG	20,000.00	20,000.00		
820	5 02 04 020	Electricity Expenses - Payment for electric bills			various	IVA	Small Value Procurement			CSI	REPROG	50,000.00	50,000.00		
821	5 02 05 020 01	Telephone Expense - Mobile - For communication expenses of PCA staff w			various	IVA	Small Value Procurement			CSI	REPROG	25,200.00	25,200.00		
822	5 02 99 020	Printing Expenses - Printing of IEC Materials re Coconut and Pests Manage			various	IVA	Small Value Procurement			CSI	REPROG	30,000.00	30,000.00		
823	5 02 99 050	Rental/Lease Expenses - Rental of Deputized Plant Quarantine checkpoint			various	IVA	Small Value Procurement			CSI	REPROG	42,000.00	42,000.00		
824	5 02 11 030	Consultancy Services - Payment of professional fee/ honorarium for consul			various	IVA	Small Value Procurement			CSI	REPROG	15,000.00	15,000.00		
825	5 02 12 990	General/Janitorial Services - Salary wages of emergency laborer and nurse			various	IVA	Small Value Procurement			CSI	REPROG	500,000.00	500,000.00		
826	5 02 99 990	Other MOOE - 0			various	IVA	Small Value Procurement			CSI	REPROG	40,000.00	40,000.00		
827	5 02 03 990 08	Laboratory Supplies Expenses - Various laboratory supplies to be used in r			various	IVA	Small Value Procurement			CSI	REPROG	64,489.16	64,489.16		
828	5 02 03 100	Agricultural Supplies - Ammonium Sulphate Fertilizer (AS); NPK- 21-0-0	1,004.85	132	IVA	Small Value Procurement				RDB	ISFM (2012)	132,640.00	132,640.00		
829	5 02 01	Traveling Expenses-Local - 0			various	IVA	Small Value Procurement			2018 RA8048	PERMIT TO CUT	172,240.05	172,240.05		
830	5 02 03 010	Office Supplies Expenses - 0			various	IVA	Small Value Procurement			2018 RA8048	PERMIT TO CUT	38,275.57	38,275.57		

831	5 02 03 020	Accountable Forms Expenses - 0		various	IVA	Small Value Procurement					2018 RA8048	PERMIT TO CUT	38,275.57	38,275.57		
832	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0		various	IVA	Small Value Procurement					2018 RA8048	PERMIT TO CUT	38,275.57	38,275.57		
833	5 02 03 100	Agricultural and Marine Supplies Expenses - Seedlings HYV variety		11947 pcs	IVA	MOA/Seedgarden					2018 RA8048	PERMIT TO CUT	1,971,260.50	1,971,260.50		
834	5 02 03 990	Other Supplies and Materials Expenses - 0		various	IVA	Small Value Procurement					2018 RA8048	PERMIT TO CUT	76,551.13	76,551.13		
835	5 02 99 020	Printing and Publication Expenses - 0		various	IVA	Small Value Procurement					2018 RA8048	PERMIT TO CUT	38,275.57	38,275.57		
836	5 02 99 040	Transportation and Delivery Expenses - 0		various	IVA	Small Value Procurement					2018 RA8048	PERMIT TO CUT	358,411.00	358,411.00		
837	5 02 12 990	Other General Services - 0		various	IVA	Small Value Procurement					2018 RA8048	PERMIT TO CUT	574,133.50	574,133.50		
838	5 02 13 050 02	Repairs and Maintenance - Office Equipment - 0		various	IVA	Small Value Procurement					2018 RA8048	PERMIT TO CUT	38,275.57	38,275.57		
839	5 02 13 050 03	Repairs and Maintenance - IT Equipment - 0		various	IVA	Small Value Procurement					2018 RA8048	PERMIT TO CUT	19,137.78	19,137.78		
840	5 02 13 050 99	Repairs and Maintenance-Other Machinery - 0		various	IVA	Small Value Procurement					2018 RA8048	PERMIT TO CUT	38,275.57	38,275.57		
841	5 02 13 060	Repairs and Maintenance-Transportation Equipment - 0		various	IVA	Small Value Procurement					2018 RA8048	PERMIT TO CUT	132,722.62	132,722.62		
842	5 02 10 030 01	Miscellaneous Expense - 0		various	IVA	Small Value Procurement					2018 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
843	5 02 03 100	Agricultural and Marine Supplies Expenses - Seedlings HYV variety		24,135 pcs	IVA	MOA/Seedgarden					2018 RA8048	REPLACEMENT	3,982,344.00	3,982,344.00		
844	5 02 99 040	Transportation and Delivery Expenses - 0		various	IVA	Small Value Procurement					2018 RA8048	REPLACEMENT	497,793.00	497,793.00		
845	5 02 12 990	Other General Services - 0		various	IVA	Small Value Procurement					2018 RA8048	REPLACEMENT	497,793.00	497,793.00		
846	5 02 04 010	Water Expenses - 0		various	IVA	Small Value Procurement				OPER		FIXED EXPENDITURES	195,000.00	195,000.00		
847	5 02 04 020	Electricity Expense - 0		various	IVA	Small Value Procurement				OPER		FIXED EXPENDITURES	1,990,000.00	1,990,000.00		
848	5 02 05 010	Postage and Courier Services - 0		various	IVA	Small Value Procurement				OPER		FIXED EXPENDITURES	12,000.00	12,000.00		
849	5 02 05 020 02	Telephone Expenses -Landline - 0		various	IVA	Small Value Procurement				OPER		FIXED EXPENDITURES	600,000.00	600,000.00		
850	5 02 05 030	Internet Subscription - 0		various	IVA	Small Value Procurement				OPER		FIXED EXPENDITURES	60,000.00	60,000.00		
851	5 02 99 050	Rent/Lease Expenses - 0		various	IVA	Small Value Procurement				OPER		FIXED EXPENDITURES	2,007,000.00	2,007,000.00		
852	5 02 10 030 01	Extraordinary Expenses - 0		various	IVA	Small Value Procurement				OPER		FIXED EXPENDITURES	98,400.00	98,400.00		
853	5 02 15 010 01	Taxes, Duties & Licenses - 0		various	IVA	Small Value Procurement				OPER		FIXED EXPENDITURES	52,200.00	52,200.00		
854	5 02 15 020	Fidelity Bond Premium - 0		various	IVA	Small Value Procurement				OPER		FIXED EXPENDITURES	106,300.00	106,300.00		
855	5 02 15 030	Insurance Expense - 0		various	IVA	Small Value Procurement				OPER		FIXED EXPENDITURES	153,400.00	153,400.00		
856	5 02 01	Traveling Expenses-Local - 0		various	IVA	Small Value Procurement				SALE OF BID DOCS		SALE OF BID DOCS	100,000.00	100,000.00		
857	5 02 99 990	Other Maintenance and Operating Expenses - Meetings & Honorariums of		various	IVA	Small Value Procurement				SALE OF BID DOCS		SALE OF BID DOCS	143,122.10	143,122.10		
858	5 02 01	Travelling Expense - Various traveling allowance of CDO and CCDOs/RTS		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	272,875.03	272,875.03		
859	5 02 03 010	Office Supplies Expenses - Various office supplies		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	89,788.53	89,788.53		
860	5 02 03 020	Accountable Forms Expenses - Accountable Forms		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	104,673.24	104,673.24		
861	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	89,788.53	89,788.53		
862	5 02 03 100	Agricultural and Marine Supplies Expenses - Seedlings Local Variety		60500	IVA	Competitive Bidding				2017 RA8048		OTHER INCOME	1,768,511.02	1,768,511.02		
863	5 02 03 100	Agricultural and Marine Supplies Expenses - Seedlings Dwarf Variety		25100	IVA	MOA/Seedgarden				2017 RA8048		OTHER INCOME	1,129,500.50	1,129,500.50		
864	5 02 03 990	Other Supplies & Materials Expense - Other Supplies Expenses		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	204,140.84	204,140.84		
865	5 02 04 010	Water Expenses - Water Expenses		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	26,155.21	26,155.21		
866	5 02 04 020	Electricity Expense - Electricity Expenses		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	52,310.43	52,310.43		
867	5 02 05 020 02	Telephone Expenses -Landline - Telephone Expense		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	26,155.21	26,155.21		
868	5 02 05 020 01	Telephone Expense - Mobile - Mobile/Cellcard allowances		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	15,693.13	15,693.13		
869	5 02 99 010	Advertising Expense - Advertising Expense		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	66,924.69	66,924.69		
870	5 02 99 020	Printing and Publication Expenses - Printings and Bindings		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	84,618.37	84,618.37		
871	5 02 99 040	Transportation and Delivery Expenses - 0		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	342,111.58	342,111.58		
872	5 02 12 990	Other General Services - Salary and Wages of Laborers		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	1,950,013.75	1,950,013.75		
873	5 02 13 050 02	Repairs and Maintenance - Office Equipment - Repairs of various office eq		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	151,889.79	151,889.79		
874	5 02 13 050 03	Repairs and Maintenance - IT Equipment - Repairs of Computers/Printer/O		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	97,500.69	97,500.69		
875	5 02 13 050 99	Repairs and Maintenance-Other Machinery - Repairs of various machinery		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	104,620.86	104,620.86		
876	5 02 13 060	Repair and Maintenance-Transportation Equipment - Repair of Motor Veh		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	526,947.33	526,947.33		
877	5 02 99 990	Other Maintenance and Operating Expenses - Other Expenses		various	IVA	Small Value Procurement				2017 RA8048		OTHER INCOME	130,014.40	130,014.40		
878	5 02 01	Traveling Expenses-Local - 0		various	IVA	Small Value Procurement				2017 RA8048		PERMIT TO CUT	727,759.95	727,759.95		
879	5 02 03 010	Office Supplies Expenses - 0		various	IVA	Small Value Procurement				2017 RA8048		PERMIT TO CUT	161,724.43	161,724.43		
880	5 02 03 020	Accountable Forms Expenses - 0		various	IVA	Small Value Procurement				2017 RA8048		PERMIT TO CUT	161,724.43	161,724.43		
881	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0		various	IVA	Small Value Procurement				2017 RA8048		PERMIT TO CUT	161,724.43	161,724.43		
882	5 02 03 100	Agricultural and Marine Supplies Expenses - Seedlings Local Variety		175,400 pcs	IVA	Competitive Bidding				2017 RA8048		PERMIT TO CUT	5,368,399.07	5,368,399.07		
883	5 02 03 100	Agricultural and Marine Supplies Expenses - Seedlings Dwarf Variety		68,588 pcs	IVA	MOA/Seedgarden				2017 RA8048		PERMIT TO CUT	3,086,500.00	3,086,500.00		
884	5 02 03 100	Agricultural and Marine Supplies Expenses - Insecticide		various	IVA	Small Value Procurement				2017 RA8048		PERMIT TO CUT	8,364.40	8,364.40		
885	5 02 03 100	Agricultural and Marine Supplies Expenses - Foliar Fertilizer		10 kgs	IVA	Small Value Procurement				2017 RA8048		PERMIT TO CUT	2,410.00	2,410.00		
886	5 02 03 990	Other Supplies and Materials Expenses - 0		various	IVA	Small Value Procurement				2017 RA8048		PERMIT TO CUT	323,448.87	323,448.87		
887	5 02 99 020	Printing and Publication Expenses - 0		various	IVA	Small Value Procurement				2017 RA8048		PERMIT TO CUT	161,724.43	161,724.43		
888	5 02 99 040	Transportation and Delivery Expenses - Various transport and delivery		various	IVA	Small Value Procurement				2017 RA8048		PERMIT TO CUT	1,539,213.36	1,539,213.36		
889	5 02 12 990	Other General Services - 0		various	IVA	Small Value Procurement				2017 RA8048		PERMIT TO CUT	2,425,866.50	2,425,866.50		
890	5 02 13 050 02	Repairs and Maintenance - Office Equipment - 0		various	IVA	Small Value Procurement				2017 RA8048		PERMIT TO CUT	161,724.43	161,724.43		

891	5 02 13 050 03	Repairs and Maintenance - IT Equipment - 0		various	IVA	Small Value Procurement					2017 RA8048	PERMIT TO CUT	80,862.21	80,862.21		
892	5 02 13 050 99	Repairs and Maintenance-Other Machinery - 0		various	IVA	Small Value Procurement					2017 RA8048	PERMIT TO CUT	161,724.43	161,724.43		
893	5 02 13 060	Repairs and Maintenance-Transportation Equipment - 0		various	IVA	Small Value Procurement					2017 RA8048	PERMIT TO CUT	661,715.88	661,715.88		
894	5 02 99 990	Other Maintenance and Operating Expenses - 0		various	IVA	Small Value Procurement					2017 RA8048	PERMIT TO CUT	197,246.76	197,246.76		
895	5 02 03 100	Agricultural and Marine Supplies Expenses - Seedlings HYV variety		37,545 pcs	IVA	MOA/Direct Contracting					2017 RA8048	REPLACEMENT REPRC	6,195,000.00	6,195,000.00		
896	5 02 03 100	Agricultural and Marine Supplies Expenses - Seedlings Local Variety		112,200 pcs	IVA	Competitive Bidding					2017 RA8048	REPLACEMENT REPRC	3,219,316.36	3,219,316.36		
897	5 02 03 100	Agricultural and Marine Supplies Expenses - Seedlings Dwarf Variety		29000	IVA	MOA/Seedgarden					2017 RA8048	REPLACEMENT REPRC	1,305,000.00	1,305,000.00		
898	5 02 03 100	Agricultural and Marine Supplies Expenses - Insecticide		various	IVA	Small Value Procurement					2017 RA8048	REPLACEMENT REPRC	18,240.00	18,240.00		
899	5 02 03 100	Agricultural and Marine Supplies Expenses - Fungicide		27 btlts	IVA	Small Value Procurement					2017 RA8048	REPLACEMENT REPRC	17,660.00	17,660.00		
900	5 02 03 100	Agricultural and Marine Supplies Expenses - Herbicide		26 btlts	IVA	Small Value Procurement					2017 RA8048	REPLACEMENT REPRC	9,100.00	9,100.00		
901	5 02 99 040	Transportation and Delivery Expenses - 0		various	IVA	Small Value Procurement					2017 RA8048	REPLACEMENT REPRC	1,345,539.54	1,345,539.54		
902	5 02 12 990	Other General Services - 0		various	IVA	Small Value Procurement					2017 RA8048	REPLACEMENT REPRC	1,345,539.54	1,345,539.54		
903	5 02 01	Travelling Expense - Various travelling allowance of CDO and CCDOs		various	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,689,587.50	1,689,587.50		
904	5 02 02 010	Trainings - Various trainings conducted (No. of participants/trainings x No. of days)		various	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	2,958,800.00	2,958,800.00		
905	5 02 03 010	Office Supplies Expense - Various office supplies		various	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	100,000.00	100,000.00		
906	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	487,162.50	487,162.50		
907	5 02 03 100	Agricultural and Marine Supplies Expenses-Coconut Seedlings - CSDP-Seedlings		632219	IVA	MOA/Seedgarden					2018 ACPRP	2018 ACPRP	28,449,855.00	28,449,855.00		
908	5 02 03 100	Agricultural and Marine Supplies Expenses - Coconut Seedlings PCPP- Payment of incentive for	85.00	198000	IVA	Incentive-Based					2018 ACPRP	2018 ACPRP	16,830,000.00	16,830,000.00		
909	5 02 03 990	Other Supplies & Materials Expense - 0		various	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	20,000.00	20,000.00		
910	5 02 05 020 01	Telephone Expense - Mobile - Mobile allowance of Project Employees		various	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	315,700.00	315,700.00		
911	5 02 99 020	Printing and Publication Expenses - IEC Materials/Forms		various	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	125,000.00	125,000.00		
912	5 02 11 990	Other Professional Services - Salary of project employees		various	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	7,548,895.00	7,548,895.00		
913	5 02 13 050 02	Repair and Maintenance - Repair of Office Equipment		various	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	150,000.00	150,000.00		
914	5 02 13 050 03	Repair and Maintenance - Repair of IT Equipment		various	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	100,000.00	100,000.00		
915	5 02 99 990	Other MOOE - 0		various	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	100,000.00	100,000.00		
916	5 02 01	Travelling Expense - Various travelling allowance of CDO and CCDOs		various	IVA	Small Value Procurement					2018 CFP	2018 CFP	228,215.00	228,215.00		
917	5 02 02 010	Trainings - Various trainings conducted (No. of participants/trainings x No. of days)		various	IVA	Small Value Procurement					2018 CFP	2018 CFP	1,977,200.00	1,977,200.00		
918	5 02 03 010	Office Supplies Expense - Various office supplies		various	IVA	Small Value Procurement					2018 CFP	2018 CFP	30,000.00	30,000.00		
919	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement					2018 CFP	2018 CFP	30,000.00	30,000.00		
920	5 02 03 100	CCBOF - Coconut Coir-Based Organic Fertilizer (CCBOF) with less than or equal to 10% MC max, Chloride	350.00	29080	IVA	Competitive Bidding					2018 CFP	2018 CFP	10,178,000.00	10,178,000.00		
921	5 02 03 100	Agricultural Grade Salt - Agricultural Grade Salt with 10% MC max, Chloride	300.00	26072	IVA	Competitive Bidding					2018 CFP	2018 CFP	7,821,600.00	7,821,600.00		
922	5 02 05 020 01	Telephone Expense - Mobile - Mobile allowance of Project Employees		various	IVA	Small Value Procurement					2018 CFP	2018 CFP	18,000.00	18,000.00		
923	5 02 99 020	Printing and Publication Expenses - IEC Materials/Forms		various	IVA	Small Value Procurement					2018 CFP	2018 CFP	20,000.00	20,000.00		
924	5 02 99 050	Rentals - Bodega Rentals (Salt)	12.00	26000	IVA	Small Value Procurement					2018 CFP	2018 CFP	312,000.00	312,000.00		
925	5 02 99 040	Transport - Transport of Salt Fertilizer	15.00	26000	IVA	Small Value Procurement					2018 CFP	2018 CFP	390,000.00	390,000.00		
926	5 02 11 990	Other Professional Services - Salary of project employees		various	IVA	Small Value Procurement					2018 CFP	2018 CFP	1,380,000.00	1,380,000.00		
927	5 02 13 050 02	Repair and Maintenance - R & M - Office Equipment		various	IVA	Small Value Procurement					2018 CFP	2018 CFP	40,000.00	40,000.00		
928	5 02 13 050 03	Repair and Maintenance - Repair of IT Equipment		various	IVA	Small Value Procurement					2018 CFP	2018 CFP	50,000.00	50,000.00		
929	5 02 99 990	Other MOOE - 0		various	IVA	Small Value Procurement					2018 CFP	2018 CFP	24,985.00	24,985.00		
930	5 02 01	Travelling Expense - Various traveling allowance of CDO and CCDOs/RTS		various	IVA	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	278,595.75	278,595.75		
931	5 02 02 010	Training Expense - Various trainings conducted (No. of participants/training x No. of days)		various	IVA	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	108,400.00	108,400.00		
932	5 02 03 010	Office Supplies Expense - Various office supplies		various	IVA	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	15,000.00	15,000.00		
933	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	114,800.00	114,800.00		
934	5 02 03 100	Agricultural Supplies - Cacao Seedlings	35.00	122500	IVA	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	4,287,500.00	4,287,500.00		
935	5 02 03 100	Agricultural Supplies - Banana suckers	40.00	43500	IVA	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	1,740,000.00	1,740,000.00		
936	5 02 03 100	Agricultural Supplies - Organic Fertilizers	320.00	664	IVA	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	212,480.00	212,480.00		
937	5 02 05 020 01	Telephone Expense - Mobile - Mobile allowance of Project Employees		various	IVA	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	25,200.00	25,200.00		
938	5 02 11 990	Other Professional Services - Salary of project employees		various	IVA	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	924,000.00	924,000.00		
939	5 02 13 050 03	RM-IT Equipment - 0		various	IVA	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	10,000.00	10,000.00		
940	5 02 13 060	RM-Motor Vehicle - 0		various	IVA	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	20,000.00	20,000.00		
941	5 02 99 990	Other MOOE - 0		various	IVA	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	64,024.25	64,024.25		
942	5 02 11 990	Other Professional Services - Salary of project employees		various	IVA	Small Value Procurement					2013 ACPRP	2013 ACPRP	130,000.00	130,000.00		
943	5 02 99 990	Other MOE - 0		various	IVA	Small Value Procurement					2013 ACPRP	2013 ACPRP	2,826.37	2,826.37		
944	5 02 01	Travelling Expense - Various travelling allowance of enumerators		various	IVA	Small Value Procurement					2013 NCFRS	NCFRS	400,000.00	400,000.00		
945	5 02 12 990	Other General Services - 0		various	IVA	Small Value Procurement					2013 NCFRS	NCFRS	670,000.00	670,000.00		
946	5 02 99 990	Other MOE - 0		various	IVA	Small Value Procurement					2013 NCFRS	NCFRS	1,256.00	1,256.00		
947	5 02 01	Travelling Expense - Various travelling allowance of CDO and CCDOs		various	IVA	Small Value Procurement					2015 ACPRP	2015 ACPRP	422,410.00	422,410.00		
948	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement					2015 ACPRP	2015 ACPRP	110,600.00	110,600.00		
949	5 02 03 100	Agricultural and Marine Supplies Expenses - PCPP-Payment of incentive for	85.00	35250	IVA	Incentive-Based					2015 ACPRP	2015 ACPRP	2,996,250.00	2,996,250.00		
950	5 02 03 100	Agricultural and Marine Supplies Expenses - CSDP (Tall Variety)	85.00	25601	IVA	MOA					2015 ACPRP	2015 ACPRP	2,176,085.00	2,176,085.00		

951	5 02 03 100	Agricultural and Marine Supplies Expenses - IPOP-Seedlings and incentive	105.00	9511	IVA	MOA					2015 ACPRP	2015 ACPRP	998,655.00	998,655.00		
952	5 02 03 100	Agricultural and Marine Supplies Expenses - SFDP (Seed Farm Development)		10705	IVA	MOA					2015 ACPRP	2015 ACPRP	535,250.00	535,250.00		
953	5 02 05 020 01	Telephone Expense - Mobile - Mobile allowance of Project Employees		various	IVA	Small Value Procurement					2015 ACPRP	2015 ACPRP	39,600.00	39,600.00		
954	5 02 11 990	Other Professional Services - Salary of project employees		various	IVA	Small Value Procurement					2015 ACPRP	2015 ACPRP	1,470,000.00	1,470,000.00		
955	5 02 99 990	Other MOE - 0		various	IVA	Small Value Procurement					2015 ACPRP	2015 ACPRP	128,889.98	128,889.98		
956	5 02 01	Travelling Expense - Various travelling allowance of CDO and CCDOs		various	IVA	Small Value Procurement					2016 ACPRP	2016 ACPRP	1,235,600.00	1,235,600.00		
957	5 02 03 010	Office Supplies Expense - Various office supplies		various	IVA	Small Value Procurement					2016 ACPRP	2016 ACPRP	40,000.00	40,000.00		
958	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement					2016 ACPRP	2016 ACPRP	188,400.00	188,400.00		
959	5 02 03 100	Agricultural and Marine Supplies Expenses - Payment of incentives for Ph	85.00	3504	IVA	Incentive-Based					2016 ACPRP	2016 ACPRP	297,840.00	297,840.00		
960	5 02 05 020 01	Telephone Expense - Mobile - Mobile allowance of Project Employees		various	IVA	Small Value Procurement					2016 ACPRP	2016 ACPRP	100,800.00	100,800.00		
961	5 02 11 990	Other Professional Services - Salary of project employees		various	IVA	Small Value Procurement					2016 ACPRP	2016 ACPRP	4,730,000.00	4,730,000.00		
962	5 02 99 990	Other MOE - 0		various	IVA	Small Value Procurement					2016 ACPRP	2016 ACPRP	15,640.30	15,640.30		
963	5 02 99 990	Other MOOE - Meetings and Conferences		various	IVA	Small Value Procurement					2016 ACPRP	NCFRS	1,900,000.00	1,900,000.00		
964	5 02 01	Travelling Expense - Various travelling allowance of CDO and CCDOs		various	IVA	Small Value Procurement					2017 ACPRP	2017 ACPRP	962,116.00	962,116.00		
965	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement					2017 ACPRP	2017 ACPRP	106,000.00	106,000.00		
966	5 02 05 020 01	Telephone Expense - Mobile - Mobile allowance of Project Employees		various	IVA	Small Value Procurement					2017 ACPRP	2017 ACPRP	70,800.00	70,800.00		
967	5 02 11 990	Other Professional Services - Salary of project employees		various	IVA	Small Value Procurement					2017 ACPRP	2017 ACPRP	3,358,760.50	3,358,760.50		
968	5 02 01	Traveling Expenses - Various traveling allowances of Project Staff/Personnel		various	IVA	Small Value Procurement					IPM CADANG	CADANG	34,858.00	34,858.00		
969	5 02 02 010	Training Expenses - Conduct of three days hands on training on the detect	66,541.67	3	IVA	Small Value Procurement					IPM CADANG	CADANG	199,625.00	199,625.00		
970	5 02 03 010	Office Supplies Expenses - Various office supplies to be used in document		various	IVA	Small Value Procurement					IPM CADANG	CADANG	22,741.00	22,741.00		
971	5 02 03 990	Other Supplies Expenses - Supplies for sampling, monitoring and impleme		various	IVA	Small Value Procurement					IPM CADANG	CADANG	24,779.20	24,779.20		
972	5 02 05 020 01	Telephone Expense - Mobile - For communication expenses/allowance of f		various	IVA	Small Value Procurement					IPM CADANG	CADANG	4,500.00	4,500.00		
973	5 02 99 020	Printing Expenses - Printing of IEC Materials re Coconut Cadang-cadang d		various	IVA	Small Value Procurement					IPM CADANG	CADANG	10,000.00	10,000.00		
974	5 02 12 990	General Services - Salary wages of emergency laborers who will be involve		various	IVA	Small Value Procurement					IPM CADANG	CADANG	130,700.00	130,700.00		
975	5 02 99 990	Other MOOE - 0		various	IVA	Small Value Procurement					IPM CADANG	CADANG	23,000.00	23,000.00		
976	1 06 05 040	COCO COIR & COCOPEAT PROCESING - Machineries and Agricultural E	15,464.00	1	IVA	Competitive Bidding					2014 AGROHUB	Costales Nature Farms,	15,464.00		15,464.00	
977	1 04 05 040	COCO COIR & COCOPEAT PROCESING - (55-gallon closed-top plastic co	1,500.00	15	IVA	Competitive Bidding					2014 AGROHUB	Costales Nature Farms,	22,500.00		22,500.00	
978	1 04 05 040	COCO COIR & COCOPEAT PROCESING - Machineries and Agricultural E	6,250.00	2	IVA	Competitive Bidding					2014 AGROHUB	Costales Nature Farms,	12,500.00		12,500.00	
979	1 04 05 040	COCO COIR & COCOPEAT PROCESING - Machineries and Agricultural E	10,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Costales Nature Farms,	10,000.00		10,000.00	
980	1 04 05	COCO SUGAR PROCESSING - Machineries and Agricultural Equipment: S	9,200.00	4	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	36,800.00		36,800.00	
981	1 04 05	COCO SUGAR PROCESSING - Machineries and Agricultural Equipment: I	6,500.00	5	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	32,500.00		32,500.00	
982	1 04 05	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	11,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	11,000.00		11,000.00	
983	1 04 05	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	7,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	7,000.00		7,000.00	
984	1 04 05	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	7,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	7,000.00		7,000.00	
985	1 04 05	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	7,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	7,000.00		7,000.00	
986	1 04 05	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	7,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	7,000.00		7,000.00	
987	1 04 05	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	5,500.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	5,500.00		5,500.00	
988	1 04 05	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	5,500.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	5,500.00		5,500.00	
989	1 04 05	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	5,500.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	5,500.00		5,500.00	
990	1 04 05	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	5,500.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	5,500.00		5,500.00	
991	1 04 05	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	5,500.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	5,500.00		5,500.00	
992	1 06 04 010	INTEGRATED FOOD PROCESSING CENTER - Building: Establishment of	15,230,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	15,230,000.00		15,230,000.00	
993	1 06 04 010	COCO SUGAR PROCESSING - Building: Additive Extra Works (Labor and	1,077,199.60	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	1,077,199.60		1,077,199.60	
994	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	1,700,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	1,700,000.00		1,700,000.00	
995	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	600,000.00	2	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	1,200,000.00		1,200,000.00	
996	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	700,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	700,000.00		700,000.00	
997	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	700,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	700,000.00		700,000.00	
998	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	700,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	700,000.00		700,000.00	
999	1 06 05 040	COCO SUGAR PROCESSING - Machineries and Agricultural Equipment: F	500,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	500,000.00		500,000.00	
1000	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	370,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	370,000.00		370,000.00	
1001	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	300,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	300,000.00		300,000.00	
1002	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	300,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	300,000.00		300,000.00	
1003	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	120,000.00	2	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	240,000.00		240,000.00	
1004	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	120,000.00	2	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	240,000.00		240,000.00	
1005	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	95,000.00	2	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	190,000.00		190,000.00	
1006	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	160,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	160,000.00		160,000.00	
1007	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	160,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	160,000.00		160,000.00	
1008	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	150,000.00	1	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	150,000.00		150,000.00	
1009	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agricultu	25,000.00	6	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	150,000.00		150,000.00	
1010	1 06 05 040	COCO SUGAR PROCESSING - Machineries and Agricultural Equipment: S	18,000.00	7	IVA	Competitive Bidding					2014 AGROHUB	Local Government Unit d	126,000.00		126,000.00	

1011	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	125,300.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	125,300.00		125,300.00	
1012	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	120,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	120,000.00		120,000.00	
1013	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	28,000.00	4	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	112,000.00		112,000.00	
1014	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	50,000.00	2	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	100,000.00		100,000.00	
1015	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	50,000.00	2	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	100,000.00		100,000.00	
1016	1 06 05 040	COCO SUGAR PROCESSING - Machineries and Agricultural Equipment: A	45,000.00	2	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	90,000.00		90,000.00	
1017	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	85,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	85,000.00		85,000.00	
1018	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	80,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	80,000.00		80,000.00	
1019	1 06 05 040	COCO SUGAR PROCESSING - Machineries and Agricultural Equipment: A	66,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	66,000.00		66,000.00	
1020	1 06 05 040	COCO SUGAR PROCESSING - Machineries and Agricultural Equipment: A	30,000.00	2	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	60,000.00		60,000.00	
1021	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	60,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	60,000.00		60,000.00	
1022	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	55,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	55,000.00		55,000.00	
1023	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	55,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	55,000.00		55,000.00	
1024	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	55,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	55,000.00		55,000.00	
1025	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	55,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	55,000.00		55,000.00	
1026	1 06 05 040	COCO SUGAR PROCESSING - Machineries and Agricultural Equipment: S	50,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	50,000.00		50,000.00	
1027	1 06 05 040	COCO SUGAR PROCESSING - Machineries and Agricultural Equipment: C	42,576.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	42,576.00		42,576.00	
1028	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	25,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	25,000.00		25,000.00	
1029	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	25,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	25,000.00		25,000.00	
1030	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	25,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	25,000.00		25,000.00	
1031	1 06 05 040	INTEGRATED FOOD PROCESSING CENTER - Machineries and Agriculture	25,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	25,000.00		25,000.00	
1032	1 06 05 040	COCO SUGAR PROCESSING - Machineries and Agricultural Equipment: A	16,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	16,000.00		16,000.00	
1033	5 02 03 990	COCO SUGAR PROCESSING - Other Supplies Expenses - Fire Extinguish	3,000.00	2	IVA	Small Value Procurement				2014 AGROHUB	Local Government Unit d	6,000.00	6,000.00		
1034	1 06 05 010/40	COCO SUGAR PROCESSING - Technical and Scientific Equipment: Digita	300,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Local Government Unit d	300,000.00		300,000.00	
1035	1 06 06 010	Transportation Equipment - Engine Size: 2.4L Diesel, 16 Valve DOHC Vari		1	IVA	Competitive Bidding				2014 AGROHUB	Project Monitoring and C	1,000,000.00		1,000,000.00	
1036	5 02 02 010	Training Expenses - Various Training		various	IVA	Small Value Procurement				2014 AGROHUB	Project Monitoring and C	500,000.00	500,000.00		
1037	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0		various	IVA	Small Value Procurement				2014 AGROHUB	Project Monitoring and C	250,000.00	250,000.00		
1038	5 02 11 990	Other Professional Services - 0		various	IVA	Small Value Procurement				2014 AGROHUB	Project Monitoring and C	234,000.00	234,000.00		
1039	1 06 05 010/40	CRUDE NATURAL OIL AND COPRA CAKE PROCESSING - Machineries and	3,185,000.00	1	IVA	Competitive Bidding				2014 AGROHUB	Soro-soro Ibaba Develop	3,185,000.00		3,185,000.00	
1040	1 06 04 010	COCONUT INNOVATION FACILITIES - REHABILITATION OF PCA PROP	15,000,000.00	1	IVA	Competitive Bidding				2015 AGROHUB	PCA-led Coconut Hub	15,000,000.00		15,000,000.00	
1041	1 06 05 030	ICT Equipment - 0			IVA	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	100,000.00		100,000.00	
1042	5 02 02 010	Training Expenses - Various Training		various	IVA	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	2,538,750.76	2,538,750.76		
1043	5 02 03 010	Office Supplies Expenses - Various Office Supplies		various	IVA	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	31,850.00	31,850.00		
1044	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0		various	IVA	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	140,000.00	140,000.00		
1045	5 02 05 020 01	Communication Expenses - Telephone Expenses - Mobile and Telephone		various	IVA	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	54,000.00	54,000.00		
1046	5 02 11 990	Other Professional Services - 0		various	IVA	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	3,554,330.00	3,554,330.00		
1047	5 02 99 990	Other MOOE - 0		various	IVA	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	140,000.00	140,000.00		
1048	1 04 06 010	SE - Furniture and Fixtures - Furniture and Fixtures		1	IVA	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	10,000.00		10,000.00	
1049	5 02 01	Travelling Expenses - Travelling Expenses		various	IVA	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	290,100.94	290,100.94		
1050	5 02 01	Travelling Expenses - Travelling Expenses		various	IVA	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	170,000.00	170,000.00		
1051	1 06 05 040	VCO PRODUCT QUALITY STANDARDIZATION - Fabrication and Installat	9,625,000.00	various	IVA	Competitive Bidding				2017 AGROHUB	GREENLIFE (in replacer	9,625,000.00		9,625,000.00	
1052	5 02 01	Travelling Expense - Various travelling allowance of CDO and CCDOs		various	IVA	Small Value Procurement				2014 CFP	2014 CFP	30,000.00	30,000.00		
1053	5 02 03 010	Office Supplies Expense - Various office supplies		various	IVA	Small Value Procurement				2014 CFP	2014 CFP	50,000.00	50,000.00		
1054	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement				2014 CFP	2014 CFP	30,000.00	30,000.00		
1055	5 02 11 990	Other Professional Services - Salary of project employees		various	IVA	Small Value Procurement				2014 CFP	2014 CFP	50,000.00	50,000.00		
1056	5 02 99 990	Other MOOE - 0		various	IVA	Small Value Procurement				2014 CFP	2014 CFP	1,859.12	1,859.12		
1057	5 02 01	Travelling Expense - Various travelling allowance of CDO and CCDOs		various	IVA	Small Value Procurement				2015 CFP	2015 CFP	63,821.00	63,821.00		
1058	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement				2015 CFP	2015 CFP	30,000.00	30,000.00		
1059	5 02 05 020 01	Telephone Expense - Mobile - Mobile allowance of Project Employees		various	IVA	Small Value Procurement				2015 CFP	2015 CFP	3,600.00	3,600.00		
1060	5 02 11 990	Other Professional Services - Salary of project employees		various	IVA	Small Value Procurement				2015 CFP	2015 CFP	259,205.63	259,205.63		
1061	5 02 99 990	Other MOOE - 0		various	IVA	Small Value Procurement				2015 CFP	2015 CFP	28,764.13	28,764.13		
1062	5 02 01	Travelling Expense - Various travelling allowance of CDO and CCDOs		various	IVA	Small Value Procurement				2016 CFP	2016 CFP	1,169,200.00	1,169,200.00		
1063	5 02 02 010	Trainings - Various trainings conducted (No. of participants/trainings x No.		various	IVA	Small Value Procurement				2016 CFP	2016 CFP	150,000.00	150,000.00		
1064	5 02 03 010	Office Supplies Expense - Various office supplies		various	IVA	Small Value Procurement				2016 CFP	2016 CFP	50,000.00	50,000.00		
1065	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement				2016 CFP	2016 CFP	308,106.40	308,106.40		
1066	5 02 05 020 01	Telephone Expense - Mobile - Mobile allowance of Project Employees		various	IVA	Small Value Procurement				2016 CFP	2016 CFP	100,800.00	100,800.00		
1067	5 02 99 050	Rentals - Bodega Rentals (Salt)	12.00	various	IVA	Small Value Procurement				2016 CFP	2016 CFP	229,200.00	229,200.00		
1068	5 02 99 040	Transport - Transport of Salt Fertilizer	15.00	various	IVA	Small Value Procurement				2016 CFP	2016 CFP	573,000.00	573,000.00		
1069	5 02 11 990	Other Professional Services - Salary of project employees		various	IVA	Small Value Procurement				2016 CFP	2016 CFP	4,560,000.00	4,560,000.00		
1070	5 02 13 050 03	Repair and Maintenance - Repair of IT Equipment		various	IVA	Small Value Procurement				2016 CFP	2016 CFP	50,000.00	50,000.00		

1071	5 02 13 060	Repair and Maintenance - Repair of Motor Vehicles		various	IVA	Small Value Procurement					2016 CFP	2016 CFP	50,000.00	50,000.00		
1072	5 02 99 990	Other MOE - 0		various	IVA	Small Value Procurement					2016 CFP	2016 CFP	23,662.93	23,662.93		
1073	5 02 01	Travelling Expense - Various travelling allowance of CDO and CCDOs		various	IVA	Small Value Procurement					2017 CFP	2017 CFP	746,000.00	746,000.00		
1074	5 02 02 010	Trainings - Various trainings conducted (No. of participants/trainings x No. of participants)		various	IVA	Small Value Procurement					2017 CFP	2017 CFP	1,706,000.00	1,706,000.00		
1075	5 02 03 010	Office Supplies Expense - Various office supplies		various	IVA	Small Value Procurement					2017 CFP	2017 CFP	100,380.00	100,380.00		
1076	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement					2017 CFP	2017 CFP	378,130.00	378,130.00		
1077	5 02 03 100	Agricultural Supplies - Coconut Coir-Based Organic Fertilizer (CCBOF) with 320.00	57010	IVA	Competitive Bidding						2017 CFP	2017 CFP	18,243,200.00	18,243,200.00		
1078	5 02 05 020 01	Telephone Expense - Mobile - Mobile allowance of Project Employees		various	IVA	Small Value Procurement					2017 CFP	2017 CFP	82,800.00	82,800.00		
1079	5 02 99 020	Printing and Publication Expenses - IEC Materials/Forms		various	IVA	Small Value Procurement					2017 CFP	2017 CFP	75,000.00	75,000.00		
1080	5 02 99 050	Rentals - Bodega Rentals (Salt)	12.00	14320	IVA	Small Value Procurement					2017 CFP	2017 CFP	171,840.00	171,840.00		
1081	5 02 99 040	Transport - Transport of Salt Fertilizer	15.00	14320	IVA	Small Value Procurement					2017 CFP	2017 CFP	214,800.00	214,800.00		
1082	5 02 11 990	Other Professional Services - Salary of project employees		various	IVA	Small Value Procurement					2017 CFP	2017 CFP	2,858,800.00	2,858,800.00		
1083	5 02 13 050 03	Repair and Maintenance - Repair of IT Equipment		various	IVA	Small Value Procurement					2017 CFP	2017 CFP	30,000.00	30,000.00		
1084	5 02 13 060	Repair and Maintenance - Repair of Motor Vehicles		various	IVA	Small Value Procurement					2017 CFP	2017 CFP	50,000.00	50,000.00		
1085	5 02 99 990	Other MOE - 0		various	IVA	Small Value Procurement					2017 CFP	2017 CFP	25,305.60	25,305.60		
1086	1 06 05 040	Coir-Based - Fabrication and Installation of Decorticating Machine, Twining	850,000.00	4	IVA	Competitive Bidding					2014 CHLCP	2014 CHLCP	3,400,000.00		3,400,000.00	
1087	1 06 05 040	Buko Pie - Various equipment for Buko Pie Production	350,000.00	2	IVA	Small Value Procurement					2014 CHLCP	2014 CHLCP	700,000.00		700,000.00	
1088	1 06 05 040	Coco Sap Sugar-Based - Various equipment for making of Cocosuagr : pH	300,000.00	2	IVA	Small Value Procurement					2014 CHLCP	2014 CHLCP	600,000.00		600,000.00	
1089	1 06 05 040	VCO-Based - Various equipment for making of VCO : Coconut Grater- 1HF	500,000.00	1	IVA	Small Value Procurement					2014 CHLCP	2014 CHLCP	500,000.00		500,000.00	
1090	1 06 05 040	Buko Ice Drop - Various equipment for Buko Ice Drop Production	350,000.00	1	IVA	Small Value Procurement					2014 CHLCP	2014 CHLCP	350,000.00		350,000.00	
1091	1 06 05 040	Wine Distillery - Various equipment/utensils/materials/etc. for making of W	300,000.00	1	IVA	Small Value Procurement					2014 CHLCP	2014 CHLCP	300,000.00		300,000.00	
1092	5 02 01	Traveling Expense - Various travelling allowance of Agriculturist (Contractu		various	IVA	Small Value Procurement					2014 CHLCP	2014 CHLCP	2,448,000.00	2,448,000.00		
1093	5 02 02 010	Training - Various trainings conducted (No. of participants/trainings x No. of		various	IVA	Small Value Procurement					2014 CHLCP	2014 CHLCP	240,000.00	240,000.00		
1094	5 02 03 010	Office Supplies Expense - Various office supplies		various	IVA	Small Value Procurement					2014 CHLCP	2014 CHLCP	107,572.91	107,572.91		
1095	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement					2014 CHLCP	2014 CHLCP	30,000.00	30,000.00		
1096	5 02 05 020 01	Telephone Expense - Telephone Expense		various	IVA	Small Value Procurement					2014 CHLCP	2014 CHLCP	187,200.00	187,200.00		
1097	5 02 11 990	Other Professional Services - Salary of Agriculturist (Contractual), RTS		various	IVA	Small Value Procurement					2014 CHLCP	2014 CHLCP	5,754,000.00	5,754,000.00		
1098	5 02 13 060	R&M- Motor Vehicle - 0		various	IVA	Small Value Procurement					2014 CHLCP	2014 CHLCP	100,000.00	100,000.00		
1099	5 02 99 990	Other MOOE - 0		various	IVA	Small Value Procurement					2014 CHLCP	2014 CHLCP	258,185.44	258,185.44		
1100	1 06 05 040	Coir-Based Equipment - Fabrication and Installation of Decorticating Machi	850,000.00	8	IVA	Competitive Bidding					2015 CHLCP	2015 CHLCP	6,800,000.00		6,800,000.00	
1101	1 06 05 040	Crude Natural Oil - Various equipment for making of Crude Natural Oil	500,000.00	4	IVA	Competitive Bidding					2015 CHLCP	2015 CHLCP	2,000,000.00		2,000,000.00	
1102	1 06 05 040	VCO-Based Equipment - Various equipment for making of VCO : Coconut	500,000.00	4	IVA	Competitive Bidding					2015 CHLCP	2015 CHLCP	2,000,000.00		2,000,000.00	
1103	1 06 05 040	Coco Sap Sugar-Based Equipment - Various equipment for making of Coc	300,000.00	5	IVA	Competitive Bidding					2015 CHLCP	2015 CHLCP	1,500,000.00		1,500,000.00	
1104	1 06 05 040	Buko Pie Production - Various equipment for making of Buko Pie Producti	350,000.00	2	IVA	Small Value Procurement					2015 CHLCP	2015 CHLCP	700,000.00		700,000.00	
1105	1 06 05 040	Buko Ice Drop Production - Various equipment for making of Buko Ice Dro	300,000.00	2	IVA	Small Value Procurement					2015 CHLCP	2015 CHLCP	600,000.00		600,000.00	
1106	1 06 05 040	Coco Vinegar - Various equipment for making of Coconut Vinegar	300,000.00	2	IVA	Small Value Procurement					2015 CHLCP	2015 CHLCP	600,000.00		600,000.00	
1107	5 02 01	Traveling Expense - Various travelling allowance of Agriculturist (Contractu		various	IVA	Small Value Procurement					2015 CHLCP	2015 CHLCP	1,672,000.00	1,672,000.00		
1108	5 02 02 010	Training - Various trainings conducted (No. of participants/trainings x No. of		various	IVA	Small Value Procurement					2015 CHLCP	2015 CHLCP	1,180,000.00	1,180,000.00		
1109	5 02 03 010	Office Supplies Expense - Various office supplies		various	IVA	Small Value Procurement					2015 CHLCP	2015 CHLCP	294,600.00	294,600.00		
1110	5 02 03 090	Fuel, Oil and Lubricants Expenses - Various gasoline and fuel		various	IVA	Small Value Procurement					2015 CHLCP	2015 CHLCP	30,000.00	30,000.00		
1111	5 02 03 990	Other Supplies Expenses - Various supplies		various	IVA	Small Value Procurement					2015 CHLCP	2015 CHLCP	53,629.00	53,629.00		
1112	5 02 05 010	Postage & Delivery Expense - Postage & Delivery Expense		various	IVA	Small Value Procurement					2015 CHLCP	2015 CHLCP	50,000.00	50,000.00		
1113	5 02 05 020 01	Telephone Expense - Mobile - Telephone Expense		various	IVA	Small Value Procurement					2015 CHLCP	2015 CHLCP	129,600.00	129,600.00		
1114	5 02 99 010	Advertising Expense - Advertising Expense		various	IVA	Small Value Procurement					2015 CHLCP	2015 CHLCP	48,399.78	48,399.78		
1115	5 02 99 020	Printing Expense - Printing Expense		various	IVA	Small Value Procurement					2015 CHLCP	2015 CHLCP	150,000.00	150,000.00		
1116	5 02 11 990	Other Professional Services - Salary of Agriculturist (Contractual), RTS		various	IVA	Small Value Procurement					2015 CHLCP	2015 CHLCP	5,208,000.00	5,208,000.00		
1117	5 02 99 990	Other MOOE - 0		various	IVA	Small Value Procurement					2015 CHLCP	2015 CHLCP	410,690.35	410,690.35		
1118	1 06 05 040	Coir-Based Equipment - Fabrication and Installation of Decorticating Machi	850,000.00	2	IVA	Competitive Bidding					2016 CHLCP	2016 CHLCP	1,700,000.00		1,700,000.00	
1119	1 06 05 040	Coco Sap Sugar-Based Equipment - Various equipment for making of Coc	300,000.00	2	IVA	Small Value Procurement					2016 CHLCP	2016 CHLCP	700,000.00		700,000.00	
1120	5 02 01	Traveling Expense - Various travelling allowance of Agriculturist (Contractu		various	IVA	Small Value Procurement					2016 CHLCP	2016 CHLCP	50,093.00	50,093.00		
1121	5 02 02 010	Training - Various trainings conducted (No. of participants/trainings x No. of		various	IVA	Small Value Procurement					2016 CHLCP	2016 CHLCP	40,000.00	40,000.00		
1122	5 02 03 010	Office Supplies Expense - Various office supplies		various	IVA	Small Value Procurement					2016 CHLCP	2016 CHLCP	10,000.00	10,000.00		
1123	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement					2016 CHLCP	2016 CHLCP	10,304.34	10,304.34		
1124	5 02 11 990	Other Professional Services - Salary of Agriculturist (Contractual), RTS		various	IVA	Small Value Procurement					2016 CHLCP	2016 CHLCP	350,000.00	350,000.00		
1125	5 02 99 990	Other MOE - 0		various	IVA	Small Value Procurement					2016 CHLCP	2016 CHLCP	20,000.00	20,000.00		
1126	1 06 05 040	Coir-Based - Fabrication and Installation of Decorticating Machine, Twining	850,000.00	5	IVA	Competitive Bidding					2017 CHLCP	2017 CHLCP	4,250,000.00		4,250,000.00	
1127	1 06 05 040	VCO Based - Various equipment for making of VCO : Coconut Grater- 1HF	500,000.00	2	IVA	Competitive Bidding					2017 CHLCP	2017 CHLCP	1,000,000.00		1,000,000.00	
1128	1 06 05 040	Coco Sap Sugar-Based - Various equipment for making of Cocosuagr : pH	300,000.00	3	IVA	Small Value Procurement					2017 CHLCP	2017 CHLCP	900,000.00		900,000.00	
1129	5 02 01	Traveling Expense - Various travelling allowance of Agriculturist (Contractu		various	IVA	Small Value Procurement					2017 CHLCP	2017 CHLCP	403,105.54	403,105.54		
1130	5 02 02 010	Training - Various trainings conducted (No. of participants/trainings x No. of		various	IVA	Small Value Procurement					2017 CHLCP	2017 CHLCP	150,000.00	150,000.00		

1131	5 02 03 010	Office Supplies Expense - Various office supplies		various	IVA	Small Value Procurement					2017 CHLCP	2017 CHLCP	50,000.00	50,000.00		
1132	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement					2017 CHLCP	2017 CHLCP	30,000.00	30,000.00		
1133	5 02 05 020 01	Telephone Expense - Mobile - Mobile allowance of Agriculturist (Contractual)		various	IVA	Small Value Procurement					2017 CHLCP	2017 CHLCP	39,600.00	39,600.00		
1134	5 02 11 990	Other Professional Services - Salary of Agriculturist (Contractual), RTS		various	IVA	Small Value Procurement					2017 CHLCP	2017 CHLCP	1,764,000.00	1,764,000.00		
1135	5 02 99 990	Other MOE - 0		various	IVA	Small Value Procurement					2017 CHLCP	2017 CHLCP	86,400.00	86,400.00		
1136	5 02 04 010	Water Expense - Water Expenses, Lab		various	IVA	Small Value Procurement					2014 CSIEAP	BIOCON	10,000.00	10,000.00		
1137	5 02 04 020	Electricity Expense - Electricity Expenses, Lab		various	IVA	Small Value Procurement					2014 CSIEAP	BIOCON	50,000.00	50,000.00		
1138	5 02 12 990	General Services - 2 Laboratory Aides @ 378/day x 22x12	199,584.00	2	IVA	Small Value Procurement					2014 CSIEAP	BIOCON	399,168.00	399,168.00		
1139	5 02 12 990	General Services - 1 Laboratory Aide (CS) @12,000/mo	120,000.00	2	IVA	Small Value Procurement					2014 CSIEAP	BIOCON	240,000.00	240,000.00		
1140	5 02 03 990 08	Laboratory Expenses - Various laboratory supplies to be used in mass prod		various	IVA	Small Value Procurement					2014 CSIEAP	BIOCON	63,611.98	63,611.98		
1141	5 02 03 100	Agricultural and Marine Supplies Expenses - MULTI-NUTRIENT FERTILIZ		31,488 Bags	IVA	Small Value Procurement					2014 CSIEAP	Fertilization	36,924,291.20	36,924,291.20		
1142	5 02 03 100	Agricultural Supplies - Coco- seednuts of outstanding and high yielding dw	50.00	86000	IVA	Competitive Bidding					2014 CSIEAP	REHAB	4,300,000.00	4,300,000.00		
1143	5 02 03 100	Agricultural Supplies - Complete Fertilizers (NPK Complex 14-14-14; Mois	1,500.69	1897	IVA	Competitive Bidding					2014 CSIEAP	REHAB	2,846,804.76	2,846,804.76		
1144	5 02 03 100	Agricultural Supplies - Squash for rearing and mass production of CSI bioc	25.00	21240	IVA	Small Value Procurement					2014 CSIEAP	SURVEILLANCE AND Q	531,000.00	531,000.00		
1145	5 02 03 100	Agricultural Supplies - Pesticides		various	IVA	Small Value Procurement					2014 CSIEAP	SURVEILLANCE AND Q	100,997.00	100,997.00		
1146	5 02 03 990	Other Supplies - Supplies for Surveillance, Quick Response and document		various	IVA	Small Value Procurement					2014 CSIEAP	SURVEILLANCE AND Q	200,000.00	200,000.00		
1147	5 02 99 020	Printing Expenses - Printing of IEC Materials re Coconut and Pests Manage		various	IVA	Small Value Procurement					2014 CSIEAP	SURVEILLANCE AND Q	50,000.00	50,000.00		
1148	5 02 12 990	General/Janitorial Services - Salary wages/ expenses for emergency labore		various	IVA	Small Value Procurement					2014 CSIEAP	SURVEILLANCE AND Q	250,000.00	250,000.00		
1149	1 06 05 030	ICT Equipment - A3 printer	35,000.00	3	IVA	Small Value Procurement					2014 INTERCROP	2014 INTERCROP	105,000.00		105,000.00	
1150	1 06 05 030	ICT Equipment - Projector	40,000.00	1	IVA	Small Value Procurement					2014 INTERCROP	2014 INTERCROP	40,000.00		40,000.00	
1151	1 06 05 030	ICT Equipment - Document Scanner	25,000.00	1	IVA	Small Value Procurement					2014 INTERCROP	2014 INTERCROP	25,000.00		25,000.00	
1152	5 02 01	Travelling Expense - Various traveling expenses for monitoring purposes		various	IVA	Small Value Procurement					2014 INTERCROP	2014 INTERCROP	35,000.00	35,000.00		
1153	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement					2014 INTERCROP	2014 INTERCROP	50,000.00	50,000.00		
1154	5 02 13 050 03	R & M - IT Equipment - Various repairs of Computers and Printers		various	IVA	Small Value Procurement					2014 INTERCROP	2014 INTERCROP	20,000.00	20,000.00		
1155	5 02 13 060	Repair and Maintenance - Repair of Motor Vehicles		various	IVA	Small Value Procurement					2014 INTERCROP	2014 INTERCROP	50,000.00	50,000.00		
1156	5 02 99 990	Other MOE - 0		various	IVA	Small Value Procurement					2014 INTERCROP	2014 INTERCROP	35,511.92	35,511.92		
1157	1 06 05 030	ICT Equipment - Desktop computer		1	IVA	Small Value Procurement					2014 INTERCROP	NCFRS	50,000.00		50,000.00	
1158	5 02 03 010	Office Supplies Expenses - Various office supplies		various	IVA	Small Value Procurement					2014 INTERCROP	NCFRS	50,000.00	50,000.00		
1159	5 02 99 010	Advertising Expense - 0		various	IVA	Small Value Procurement					2014 INTERCROP	NCFRS	100,000.00	100,000.00		
1160	5 02 99 020	Printing and Publication Expenses - Various printing and publication of IEC		various	IVA	Small Value Procurement					2014 INTERCROP	NCFRS	100,000.00	100,000.00		
1161	5 02 99 990	Other MOOE - Meetings and Conferences		various	IVA	Small Value Procurement					2014 INTERCROP	NCFRS	700,000.00	700,000.00		
1162	5 02 01	Traveling Expense - Various travelling allowance of Agriculturist (Contractu		various	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	288,000.00	288,000.00		
1163	5 02 02 010	Training - Various trainings conducted (No. of participants/trainings x No. o		various	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	450,000.00	450,000.00		
1164	5 02 03 010	Office Supplies Expense - Various office supplies		various	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	131,000.00	131,000.00		
1165	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	15,058.21	15,058.21		
1166	5 02 03 100	Agricultural Supplies - Inorganic Fertilizer	1,500.00	35	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	52,500.00	52,500.00		
1167	5 02 03 100	Agricultural Supplies - No. of calamansi seedlings	40.00	1200	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	48,000.00	48,000.00		
1168	5 02 03 100	Agricultural Supplies - Organic Fertilizer	350.00	10	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	3,500.00	3,500.00		
1169	5 02 03 990	Other Supplies - Various supplies		various	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	10,000.00	10,000.00		
1170	5 02 05 020 01	Telephone Expense - Mobile - Mobile allowance of Agriculturist (Contractu		various	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	7,200.00	7,200.00		
1171	5 02 99 010	Advertising Expense - Advertising Expense		various	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	42,500.00	42,500.00		
1172	5 02 99 020	Printing Expense - Printing Expense		various	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	50,000.00	50,000.00		
1173	5 02 11 990	Other Professional Services - Salary of Agriculturist (Contractual), RTS		various	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	216,000.00	216,000.00		
1174	5 02 13 060	R&M- Motor Vehicle - 0		various	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	101,875.00	101,875.00		
1175	5 02 99 080	Donations - Gilt	24,000.00	30	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	720,000.00	720,000.00		
1176	5 02 99 080	Donations - Piglets	3,000.00	146	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	439,700.00	439,700.00		
1177	5 02 99 990	Other MOOE - 0		various	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	200,000.00	200,000.00		
1178	5 02 01	Traveling Expenses - Traveling Expenses of enumerators		various	IVA	Small Value Procurement					2015 INTERCROP	NCFRS	200,000.00	200,000.00		
1179	5 02 12 990	General/Janitorial Services - Salary/Wages of various enumerators and en		various	IVA	Small Value Procurement					2015 INTERCROP	NCFRS	930,000.00	930,000.00		
1180	5 02 01	Traveling Expense - Various travelling allowance of Agriculturist (Contractu		various	IVA	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	535,200.00	535,200.00		
1181	5 02 02 010	Training Expense - Various trainings conducted (No. of participants/training		various	IVA	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	257,500.00	257,500.00		
1182	5 02 03 010	Office Supplies Expense - Various office supplies		various	IVA	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	50,000.00	50,000.00		
1183	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	164,800.00	164,800.00		
1184	5 02 05 020 01	Telephone Expense - Mobile - Mobile allowance of Agriculturist (Contractu		various	IVA	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	36,000.00	36,000.00		
1185	5 02 11 990	Other Professional Services - Salary of Agriculturist (Contractual), RTS		various	IVA	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	1,470,000.00	1,470,000.00		
1186	5 02 13 050 03	RM-IT Equipment - 0		various	IVA	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	15,000.00	15,000.00		
1187	5 02 13 060	RM-Motor Vehicle - 0		various	IVA	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	70,000.00	70,000.00		
1188	5 02 99 990	Other MOOE - 0		various	IVA	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	131,024.12	131,024.12		
1189	5 02 01	Traveling Expense - Various travelling allowance of CDO and CCDOs		various	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	951,926.00	951,926.00		
1190	5 02 02 010	Training - Various trainings conducted (No. of participants/trainings x No. o		various	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	350,000.00	350,000.00		

1191	5 02 03 010	Office Supplies Expense - Various office supplies		various	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	212,000.00	212,000.00		
1192	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas & Oil consumption		various	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	85,000.00	85,000.00		
1193	5 02 03 990	Other Supplies & Materials Expense - 0		various	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	50,000.00	50,000.00		
1194	5 02 05 020 01	Telephone Expense - Mobile - Mobile allowance of Agriculturist (Contractual)		various	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	50,400.00	50,400.00		
1195	5 02 11 990	Other Professional Services - Salary of Agriculturist (Contractual), RTS		various	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	1,974,000.00	1,974,000.00		
1196	5 02 99 990	Other MOE - 0		various	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	150,000.00	150,000.00		
1197	1 06 05 020	OFFICE EQUIPMENT - Various office equipment			I-IVB	Small Value Procurement					2014 SICAP	IPM-CBFS	50,000.00		50,000.00	
1198	1 06 05 030	ICT EQUIPMENT - Various ICT equipment for the IPM laboratory in Palawan			I-IVB	Small Value Procurement					2014 SICAP	IPM-CBFS	50,000.00		50,000.00	
1199	1 06 05 140	TECHNICAL AND SCIENTIFIC EQUIPMENT - Laboratory equipment for IPM			I-IVB	Small Value Procurement					2014 SICAP	IPM-CBFS	167,600.53		167,600.53	
1200	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employees			I-IVB	Small Value Procurement					2014 SICAP	IPM-CBFS	150,000.00	150,000.00		
1201	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES - Various trainings of PCA Employees			I-IVB	Small Value Procurement					2014 SICAP	IPM-CBFS	200,000.00	200,000.00		
1202	5 02 03 990	OTHER SUPPLIES & MATERIALS EXPENSES - Other supplies and materials			I-IVB	Small Value Procurement					2014 SICAP	IPM-CBFS	200,000.00	200,000.00		
1203	5 02 05 020 02	TELEPHONE EXPENSES - LANDLINE - Telephone expenses - landline			I-IVB	Small Value Procurement					2014 SICAP	IPM-CBFS	100,000.00	100,000.00		
1204	5 02 12 990	OTHER GENERAL SERVICES - Emergency laborers			I-IVB	Small Value Procurement					2014 SICAP	IPM-CBFS	400,000.00	400,000.00		
1205	1 04 06 010	SE - Furniture & Fixture - Various furnitures			I-IVB	Small Value Procurement					2014 SICAP	IPM-CBFS	50,000.00		50,000.00	
1206	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSES - Other supplies and materials			I-IVB	Small Value Procurement					2016 VARIETAL IMPROVEM	2016 NCHP	55,459.00	55,459.00		
1207	5 02 12 990	OTHER GENERAL SERVICES - Emergency laborers			I-IVB	Small Value Procurement					2016 VARIETAL IMPROVEM	2016 NCHP	100,000.00	100,000.00		
1208	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employees			I-IVB	Small Value Procurement					2017 VARIETAL IMPROVEM	2017 NCHP	20,000.00	20,000.00		
1209	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSES - Other supplies and materials			I-IVB	Small Value Procurement					2017 VARIETAL IMPROVEM	2017 NCHP	30,000.00	30,000.00		
1210	5 02 12 990	OTHER GENERAL SERVICES - Emergency laborers			I-IVB	Small Value Procurement					2017 VARIETAL IMPROVEM	2017 NCHP	300,000.00	300,000.00		
1211	5 02 13 040 01	R & M OF BUILDING - Repair and Maintenance of Building and Structures			I-IVB	Small Value Procurement					2017 VARIETAL IMPROVEM	2017 NCHP	35,000.00	35,000.00		
1212	5 02 99 990	OTHER MOOE - Various maintenance and other operating expenses			I-IVB	Small Value Procurement					2017 VARIETAL IMPROVEM	2017 NCHP	15,000.00	15,000.00		
1213	5 02 04 010	Water Expenses - 0			I-IVB	Small Value Procurement					OPER	FIXED EXPENDITURES	18,000.00	18,000.00		
1214	5 02 04 020	Electricity Expense - 0			I-IVB	Small Value Procurement					OPER	FIXED EXPENDITURES	264,000.00	264,000.00		
1215	5 02 05 010	Postage - 0			I-IVB	Small Value Procurement					OPER	FIXED EXPENDITURES	225,600.00	225,600.00		
1216	5 02 05 020 02	Telephone- Landline - 0			I-IVB	Small Value Procurement					OPER	FIXED EXPENDITURES	706,728.00	706,728.00		
1217	5 02 05 030	Internet Expenses - 0			I-IVB	Small Value Procurement					OPER	FIXED EXPENDITURES	540,000.00	540,000.00		
1218	5 02 99 050	Rent/Lease Expenses - 0			I-IVB	Small Value Procurement					OPER	FIXED EXPENDITURES	924,000.00	924,000.00		
1219	5 02 10 030 01	Extraordinary Expenses - 0			I-IVB	Small Value Procurement					OPER	FIXED EXPENDITURES	60,000.00	60,000.00		
1220	5 02 15 010 01	Taxes, Duties & Licenses - 0			I-IVB	Small Value Procurement					OPER	FIXED EXPENDITURES	62,692.00	62,692.00		
1221	5 02 15 020	Fidelity Bond Premium - 0			I-IVB	Small Value Procurement					OPER	FIXED EXPENDITURES	79,125.00	79,125.00		
1222	5 02 15 030	Insurance Expense - 0			I-IVB	Small Value Procurement					OPER	FIXED EXPENDITURES	152,855.00	152,855.00		
1223	5 02 01	TRAVELLING EXPENSE - LOCAL - Bidding Documents, Minutes of the Meeting			I-IVB	Small Value Procurement					SALE OF BID FORMS	SALE OF BID FORMS	24,596.00	24,596.00		
1224	5 02 99 990	OTHER MOOE - RBAC Honoraria			I-IVB	Small Value Procurement					SALE OF BID FORMS	SALE OF BID FORMS	186,000.00	186,000.00		
1225	1 06 05 040	AGRICULTURAL, FISHERY & FORESTRY EQUIPT. - Sales of Rice, Corn			I-IVB	Small Value Procurement					SALE OF SEEDLINGS, INTE	SALE OF SEEDLINGS, INTE	50,000.00		50,000.00	
1226	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Fuel, Oil and Lubricant Expenses			I-IVB	Small Value Procurement					SALE OF SEEDLINGS, INTE	SALE OF SEEDLINGS, INTE	100,000.00	100,000.00		
1227	5 02 03 100	AGRI-SUPPLIES - Rice, Corn and Other Agricultural Crops/Commodities			I-IVB	Small Value Procurement					SALE OF SEEDLINGS, INTE	SALE OF SEEDLINGS, INTE	150,000.00	150,000.00		
1228	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSES - Other supplies and materials			I-IVB	Small Value Procurement					SALE OF SEEDLINGS, INTE	SALE OF SEEDLINGS, INTE	125,547.66	125,547.66		
1229	5 02 99 050	RENT EXPENSES - Rent/Lease Expenses			I-IVB	Small Value Procurement					SALE OF SEEDLINGS, INTE	SALE OF SEEDLINGS, INTE	50,000.00	50,000.00		
1230	5 02 12 990	OTHER GENERAL SERVICES - Emergency Laborers			I-IVB	Small Value Procurement					SALE OF SEEDLINGS, INTE	SALE OF SEEDLINGS, INTE	200,000.00	200,000.00		
1231	5 02 13 050 04	R & M - AGRICULTURAL AND FORESTRY EQUIPMENT - RM - Agriculture			I-IVB	Small Value Procurement					SALE OF SEEDLINGS, INTE	SALE OF SEEDLINGS, INTE	75,000.00	75,000.00		
1232	5 02 99 990	OTHER MOOE - Other operating expenses			I-IVB	Small Value Procurement					SALE OF SEEDLINGS, INTE	SALE OF SEEDLINGS, INTE	100,000.00	100,000.00		
1233	1 04 05	SE - FURNITURES & FIXTURES - Various furnitures and fixtures			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	100,000.00		100,000.00	
1234	1 04 05	SE - MACHINERY & EQUIPMENT - Various Semi-Expendable Machineries			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	100,000.00		100,000.00	
1235	1 06 05 020	OFFICE EQUIPMENT - Various office equipment for the Regional and Provincial			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	200,000.00		200,000.00	
1236	1 06 07 010	FURNITURES & FIXTURES - Various furnitures and fixtures			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	100,000.00		100,000.00	
1237	1 06 05 030	ICT EQUIPMENT - Various ICT equipment for the Regional and Provincial			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	200,000.00		200,000.00	
1238	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employees			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	200,000.00	200,000.00		
1239	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES - Various trainings of PCA Employees			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	200,000.00	200,000.00		
1240	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supplies			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	200,000.00	200,000.00		
1241	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Fuel, oil and lubricant expenses			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	143,280.89	143,280.89		
1242	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSES - Other supplies and materials			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	300,000.00	300,000.00		
1243	5 02 04 010	WATER EXPENSES - Water expenses			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	50,000.00	50,000.00		
1244	5 02 04 020	ELECTRICITY EXPENSE - Electricity expenses			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	100,000.00	100,000.00		
1245	5 02 05 010	POSTAGE AND COURIER SERVICES - Mailing			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	50,000.00	50,000.00		
1246	5 02 05 020 02	TELEPHONE EXPENSES - LANDLINE - Telephone expenses - landline			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	150,000.00	150,000.00		
1247	5 02 05 040	CABLE, SATELLITE, TELEGRAPH & RADIO EXP. - Cable, Satellite, Teleg			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	35,000.00	35,000.00		
1248	5 02 06 010	AWARDS/REWARDS EXPENSES - Awards and/or Indemnities Expenses			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	50,000.00	50,000.00		
1249	5 02 99 050	RENT EXPENSES - Rent/Lease Expenses			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	50,000.00	50,000.00		
1250	5 02 11 020	AUDITING SERVICES - Auditing expenses			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	50,000.00	50,000.00		

1251	5 02 12 990	OTHER GENERAL SERVICES - Emergency Laborers			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	200,000.00	200,000.00		
1252	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Employees			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	234,000.00	234,000.00		
1253	5 02 13 040 01	R & M OF BUILDING - Repair and Maintenance of Building and Structures			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	2,000,000.00	2,000,000.00		
1254	5 02 13 050 02	RM OFFICE EQUIPMENT - Repair and maintenance of office equipment			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	150,000.00	150,000.00		
1255	5 02 13 050 03	RM ICT EQUIPMENT - Repair and maintenance of ICT equipment			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	100,000.00	100,000.00		
1256	5 02 13 060	R&M TRANSPORTATION EQUIPMENT - Repair and Maintenance of Transp			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	200,000.00	200,000.00		
1257	5 02 99 990	OTHER MOOE - Other operating expenses			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	100,000.00	100,000.00		
1258	1 06 05 040	AGRICULTURAL EQUIPMENT - Various Agricultural Equipment			I-IVB	Small Value Procurement					2016 RA8048	PERMIT TO CUT	120,000.00		120,000.00	
1259	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Emplo			I-IVB	Small Value Procurement					2017 RA8048	PERMIT TO CUT	200,000.00	200,000.00		
1260	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES - Various trainings of PCA Empl			I-IVB	Small Value Procurement					2017 RA8048	PERMIT TO CUT	200,000.00	200,000.00		
1261	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supplies			I-IVB	Small Value Procurement					2017 RA8048	PERMIT TO CUT	200,000.00	200,000.00		
1262	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Fuel, oil and lubricant expenses			I-IVB	Small Value Procurement					2017 RA8048	PERMIT TO CUT	141,038.28	141,038.28		
1263	5 02 03 100	Agricultural Supplies - Coconut Seedlings/ Seednuts			I-IVB	Competitive Bidding					2017 RA8048	PERMIT TO CUT	4,130,302.44	4,130,302.44		
1264	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSES - Other supplies and ma			I-IVB	Small Value Procurement					2017 RA8048	PERMIT TO CUT	284,000.00	284,000.00		
1265	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Mobile allowance of PCA Employees			I-IVB	Small Value Procurement					2017 RA8048	PERMIT TO CUT	10,800.00	10,800.00		
1266	5 02 99 040	TRANSPORT AND DELIVERY EXPENSE - Transport of Various Agri-Supp			I-IVB	Small Value Procurement					2017 RA8048	PERMIT TO CUT	750,664.08	750,664.08		
1267	5 02 12 990	OTHER GENERAL SERVICES - Labor Cost			I-IVB	Small Value Procurement					2017 RA8048	PERMIT TO CUT	400,000.00	400,000.00		
1268	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement					2017 RA8048	PERMIT TO CUT	234,000.00	234,000.00		
1269	5 02 13 060	R&M TRANSPORTATION EQUIPMENT - Repair and Maintenance of Transp			I-IVB	Small Value Procurement					2017 RA8048	PERMIT TO CUT	200,000.00	200,000.00		
1270	5 02 99 990	OTHER MOOE - Various maintenance and other operating expenses			I-IVB	Small Value Procurement					2017 RA8048	PERMIT TO CUT	200,000.00	200,000.00		
1271	5 02 03 100	AGRI-SUPPLIES - Coconut Seednuts			I-IVB	Competitive Bidding					2017 RA8048	REPLACEMENT	6,116,332.78	6,116,332.78		
1272	5 02 99 040	TRANSPORT AND DELIVERY EXPENSE - Transport of Various Agri-Supp			I-IVB	Small Value Procurement					2017 RA8048	REPLACEMENT	764,541.60	764,541.60		
1273	5 02 12 990	OTHER GENERAL SERVICES - Labor Cost			I-IVB	Small Value Procurement					2017 RA8048	REPLACEMENT	764,541.60	764,541.60		
1274	1 06 05 020	OFFICE EQUIPMENT - Various office equipment for the Regional and Prov			I-IVB	Small Value Procurement					2018 ACPRP	2018 ACPRP	300,000.00		300,000.00	
1275	1 06 05 030	ICT EQUIPMENT - Various ICT equipment for the Regional and Provincial			I-IVB	Competitive Bidding					2018 ACPRP	2018 ACPRP	700,000.00		700,000.00	
1276	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Emplo			I-IVB	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,000,000.00	1,000,000.00		
1277	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supplies			I-IVB	Small Value Procurement					2018 ACPRP	2018 ACPRP	200,000.00	200,000.00		
1278	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Fuel, oil and lubricant expenses			I-IVB	Small Value Procurement					2018 ACPRP	2018 ACPRP	300,000.00	300,000.00		
1279	5 02 03 100	AGRI-SUPPLIES - PCPP - Coconut Seedlings	85.00	600000	I-IVB	Incentive-Based					2018 ACPRP	2018 ACPRP	51,000,000.00	51,000,000.00		
1280	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Mobile allowance of PCA Employees			I-IVB	Small Value Procurement					2018 ACPRP	2018 ACPRP	50,000.00	50,000.00		
1281	5 02 05 030	INTERNET SUBSCRIPTION EXPENSES - Internet subscription expenses			I-IVB	Small Value Procurement					2018 ACPRP	2018 ACPRP	100,000.00	100,000.00		
1282	5 02 11 020	AUDITING SERVICES - Auditing expenses			I-IVB	Small Value Procurement					2018 ACPRP	2018 ACPRP	50,000.00	50,000.00		
1283	5 02 12 990	OTHER GENERAL SERVICES - Emergency laborers			I-IVB	Small Value Procurement					2018 ACPRP	2018 ACPRP	50,000.00	50,000.00		
1284	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement					2018 ACPRP	2018 ACPRP	5,950,000.00	5,950,000.00		
1285	5 02 13 050 02	RM OFFICE EQUIPMENT - Repair and maintenance of office equipment			I-IVB	Small Value Procurement					2018 ACPRP	2018 ACPRP	100,000.00	100,000.00		
1286	5 02 13 060	RM TRANSPORTATION EQUIPMENT - Repair and maintenance of vehicle			I-IVB	Small Value Procurement					2018 ACPRP	2018 ACPRP	200,000.00	200,000.00		
1287	1 06 07 010	FURNITURES & FIXTURES - Various furnitures and fixtures			I-IVB	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	250,000.00		250,000.00	
1288	1 06 05 990	MACHINERIES & EQUIPMENT - Various Machineries & Equipment for Co			I-IVB	Competitive Bidding					2018 CHLCPP	2018 CHLCPP	7,758,400.00		7,758,400.00	
1289	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES - Various trainings of PCA Empl			I-IVB	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	600,000.00	600,000.00		
1290	5 02 06 010	AWARDS/REWARDS EXPENSES - KANIB Achievers Award			I-IVB	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	48,650.00	48,650.00		
1291	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	1,000,000.00	1,000,000.00		
1292	5 02 13 050 03	RM ICT EQUIPMENT - Repair and maintenance of ICT equipment			I-IVB	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	30,000.00	30,000.00		
1293	5 02 99 990	OTHER MOOE - Various maintenance and other operating expenses			I-IVB	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	10,950.00	10,950.00		
1294	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Emplo			I-IVB	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	500,000.00	500,000.00		
1295	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES - Various trainings of PCA Empl			I-IVB	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	100,000.00	100,000.00		
1296	5 02 03 100	AGRI-SUPPLIES - Grafted Cacao	50.00	106500	I-IVB	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	5,325,000.00	5,325,000.00		
1297	5 02 03 100	AGRI-SUPPLIES - Organic fertilizer		426	I-IVB	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	135,000.00	135,000.00		
1298	5 02 06 010	AWARDS/REWARDS EXPENSES - KANIB Achievers Award			I-IVB	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	60,250.00	60,250.00		
1299	5 02 99 020	PRINTING & PUBLICATION EXPENSES - Printing & publication expenses			I-IVB	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	94,750.00	94,750.00		
1300	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	500,000.00	500,000.00		
1301	5 02 99 990	OTHER MOOE - Other operating expenses			I-IVB	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	10,000.00	10,000.00		
1302	1 04 06 010	SE - Furniture & Fixture - Various furnitures and fixtures			I-IVB	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	100,000.00		100,000.00	
1303	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Emplo			I-IVB	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	150,000.00	150,000.00		
1304	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES - Training on Oil Palm Productio			I-IVB	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	100,000.00	100,000.00		
1305	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supplies			I-IVB	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	65,000.00	65,000.00		
1306	5 02 03 100	AGRI-SUPPLIES - Oil Palm Seedlings	262.50	6400	I-IVB	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	1,680,000.00	1,680,000.00		
1307	5 02 03 100	AGRI-SUPPLIES - Multi-nutrient	1,200.00	1350	I-IVB	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	1,620,000.00	1,620,000.00		
1308	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Mobile allowance of PCA Employees			I-IVB	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	50,000.00	50,000.00		
1309	5 02 99 020	PRINTING & PUBLICATION EXPENSES - Printing & publication expenses			I-IVB	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	50,000.00	50,000.00		
1310	5 02 11 020	AUDITING SERVICES - Auditing expenses			I-IVB	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	50,000.00	50,000.00		

1311	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	300,000.00	300,000.00		
1312	5 02 13 060	RM TRANSPORTATION EQUIPMENT - Repair and maintenance of vehicle			I-IVB	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	51,250.00	51,250.00		
1313	5 02 99 990	OTHER MOOE - Other operating expenses			I-IVB	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	8,750.00	8,750.00		
1314	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employee			I-IVB	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	50,000.00	50,000.00		
1315	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES - Training on seed farm development			I-IVB	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	50,000.00	50,000.00		
1316	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supplies			I-IVB	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	29,826.88	29,826.88		
1317	5 02 03 100	AGRI-SUPPLIES - Coconut seednuts	25.00	7500	I-IVB	Research Centers					2018 SEEDFARM	2018 SEEDFARM	187,500.00	187,500.00		
1318	5 02 03 100	AGRI-SUPPLIES - Potassium Chloride (KCl)	1,300.00	48 bags	I-IVB	Competitive Bidding					2018 SEEDFARM	2018 SEEDFARM	62,400.00	62,400.00		
1319	5 02 03 100	AGRI-SUPPLIES - Polybags	10.00	5415 pcs.	I-IVB	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	54,150.00	54,150.00		
1320	5 02 03 100	AGRI-SUPPLIES - Ammonium Sulfate (AS)	650.00	38 bags	I-IVB	Competitive Bidding					2018 SEEDFARM	2018 SEEDFARM	24,700.00	24,700.00		
1321	5 02 03 100	AGRI-SUPPLIES - Multi-nutrient fertilizer	1,250.00	12 bags	I-IVB	Competitive Bidding					2018 SEEDFARM	2018 SEEDFARM	15,000.00	15,000.00		
1322	5 02 03 100	AGRI-SUPPLIES - Chemicals			I-IVB	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	15,000.00	15,000.00		
1323	5 02 03 100	AGRI-SUPPLIES - Garden Soil	1,000.00	10 cu m	I-IVB	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	10,000.00	10,000.00		
1324	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSES - Other supplies and materials			I-IVB	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	107,200.00	107,200.00		
1325	5 02 99 040	TRANSPORT AND DELIVERY EXPENSE - Transport and handling of seed	18.00	7500	I-IVB	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	135,000.00	135,000.00		
1326	5 02 12 990	OTHER GENERAL SERVICES - Emergency laborers			I-IVB	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	92,500.00	92,500.00		
1327	5 02 99 990	OTHER MOOE - Other operating expenses			I-IVB	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	26,130.62	26,130.62		
1328	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement					2013 ACPRP	2013 ACPRP	1,683,188.00	1,683,188.00		
1329	5 02 13 060	R&M TRANSPORTATION EQUIPMENT - Repair and Maintenance of Transport			I-IVB	Small Value Procurement					2013 ACPRP	2013 ACPRP	250,000.00	250,000.00		
1330	1 06 05 030	Various ICT equipment for the Regional and Provincial Offices - 0			I-IVB	Small Value Procurement					2013 ACPRP	NCFRS	240,000.00		240,000.00	
1331	5 02 03 010	Various office supplies - 0			I-IVB	Small Value Procurement					2013 ACPRP	NCFRS	200,000.00	200,000.00		
1332	5 02 03 090	Fuel, oil and lubricant expenses - 0			I-IVB	Small Value Procurement					2013 ACPRP	NCFRS	60,000.00	60,000.00		
1333	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employee			I-IVB	Small Value Procurement					2013 NCFRS	NCFRS	50,000.00	50,000.00		
1334	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supplies			I-IVB	Small Value Procurement					2013 NCFRS	NCFRS	372,789.64	372,789.64		
1335	5 02 05 010	POSTAGE AND COURIER SERVICES - Mailing			I-IVB	Small Value Procurement					2013 NCFRS	NCFRS	38,767.13	38,767.13		
1336	5 02 05 030	INTERNET SUBSCRIPTION EXPENSES - Internet subscription expenses			I-IVB	Small Value Procurement					2013 NCFRS	NCFRS	52,800.00	52,800.00		
1337	5 02 12 990	OTHER GENERAL SERVICES - Emergency laborers			I-IVB	Small Value Procurement					2013 NCFRS	NCFRS	300,000.00	300,000.00		
1338	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement					2013 NCFRS	NCFRS	300,000.00	300,000.00		
1339	1 06 05 020	OFFICE EQUIPMENT - Various office equipment for the Regional and Provincial Offices			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	130,000.00		130,000.00	
1340	1 06 07 010	FURNITURES & FIXTURES - Various furnitures and fixtures			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	100,000.00		100,000.00	
1341	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employee			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	1,000,000.00	1,000,000.00		
1342	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES - Various Trainings on Coconut			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	250,000.00	250,000.00		
1343	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Fuel, oil and lubricant expenses			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	300,000.00	300,000.00		
1344	5 02 03 100	AGRI-SUPPLIES - PCPP - Coconut Seedlings	85.00	78010	I-IVB	Incentive-Based					2014 ACPRP	2014 ACPRP	6,630,850.00	6,630,850.00		
1345	5 02 03 100	AGRI-SUPPLIES - CSDP - Coconut Seedlings	85.00	48380	I-IVB	MOA w/ SUC					2014 ACPRP	2014 ACPRP	4,112,300.00	4,112,300.00		
1346	5 02 03 100	AGRI-SUPPLIES - CSDP - Coconut Seedlings	85.00	47000	I-IVB	Community Participation					2014 ACPRP	2014 ACPRP	3,995,000.00	3,995,000.00		
1347	5 02 03 100	AGRI-SUPPLIES - CSDP - Coconut Seednuts	25.00	92485	I-IVB	Research Centers					2014 ACPRP	2014 ACPRP	2,312,125.00	2,312,125.00		
1348	5 02 03 100	AGRI-SUPPLIES - CSDP/POP - Coconut Seedlings	20.00	10000	I-IVB	Incentive-Based					2014 ACPRP	2014 ACPRP	200,000.00	200,000.00		
1349	5 02 05 010	POSTAGE AND COURIER SERVICES - Mailing and other courier services			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	50,000.00	50,000.00		
1350	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Mobile allowances			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	50,000.00	50,000.00		
1351	5 02 99 040	Transport & Delivery - 0			I-IVB	Research Centers					2014 ACPRP	2014 ACPRP	600,000.00	600,000.00		
1352	5 02 12 990	OTHER GENERAL SERVICES - Emergency laborers			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	118,908.00	118,908.00		
1353	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salaries of Project Employees			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	1,500,000.00	1,500,000.00		
1354	5 02 13 050 02	RM OFFICE EQUIPMENT - Repair and maintenance of office equipment			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	100,000.00	100,000.00		
1355	5 02 13 050 03	RM ICT EQUIPMENT - Repair and maintenance of ICT equipment			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	250,000.00	250,000.00		
1356	5 02 13 060	RM TRANSPORTATION EQUIPMENT - Repair and maintenance of vehicle			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	300,000.00	300,000.00		
1357	5 02 99 990	OTHER MOOE - Other operating expenses			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	25,092.90	25,092.90		
1358	1 04 06 010	SE - Furniture & Fixture - Various furnitures and fixtures			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	50,000.00		50,000.00	
1359	1 04 05 020	SE - Office Equipment - Various Semi-Expendables Office Equipment			I-IVB	Small Value Procurement					2014 ACPRP	2014 ACPRP	100,000.00		100,000.00	
1360	5 02 03 100	AGRI-SUPPLIES - CSDP - Coconut Seedlings	85.00	2894	I-IVB	MOA					2015 ACPRP	2015 ACPRP	245,990.00	245,990.00		
1361	5 02 99 990	OTHER MOOE - Other operating expenses			I-IVB	Small Value Procurement					2015 ACPRP	2015 ACPRP	180,256.89	180,256.89		
1362	5 02 03 100	AGRI-SUPPLIES - CSDP - Coconut Seedlings	85.00	33500	I-IVB	MOA					2016 ACPRP	2016 ACPRP	2,847,500.00	2,847,500.00		
1363	5 02 03 100	AGRI-SUPPLIES - PCPP - Coconut Seedlings			I-IVB	Incentive-Based					2016 ACPRP	2016 ACPRP	2,437,272.00	2,437,272.00		
1364	5 02 03 100	AGRI-SUPPLIES - CSDP - Coconut Seednuts	25.00	32000	I-IVB	Research Centers					2016 ACPRP	2016 ACPRP	800,000.00	800,000.00		
1365	5 02 99 010	ADVERTISING EXPENSES - Advertising expenses			I-IVB	Small Value Procurement					2016 ACPRP	2016 ACPRP	20,000.00	20,000.00		
1366	5 02 99 040	Transport & Delivery - 0			I-IVB	Small Value Procurement					2016 ACPRP	2016 ACPRP	192,000.00	192,000.00		
1367	5 02 11 020	AUDITING SERVICES - Auditing expenses			I-IVB	Small Value Procurement					2016 ACPRP	2016 ACPRP	100,000.00	100,000.00		
1368	5 02 12 990	OTHER GENERAL SERVICES - Emergency laborers			I-IVB	Small Value Procurement					2016 ACPRP	2016 ACPRP	759,000.00	759,000.00		
1369	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement					2016 ACPRP	2016 ACPRP	1,000,345.81	1,000,345.81		
1370	5 02 99 990	OTHER MOOE - Various operating expenses, RBAC honoraria, etc.			I-IVB	Small Value Procurement					2016 ACPRP	2016 ACPRP	41,000.00	41,000.00		

1371	1 06 05 020	OFFICE EQUIPMENT - Various office equipment for the Regional and Prov			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	300,000.00		300,000.00	
1372	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employe			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	475,000.00	475,000.00		
1373	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supplies			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	295,800.00	295,800.00		
1374	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Fuel, oil and lubricant expenses			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	200,000.00	200,000.00		
1375	5 02 03 100	AGRI-SUPPLIES - PCPP - Coconut Seedlings			I-IVB	Incentive-Based				2017 ACPRP	2017 ACPRP	9,141,684.00	9,141,684.00		
1376	5 02 03 100	AGRI-SUPPLIES - CSDP - Coconut Seednuts	25.00	20196	I-IVB	Research Centers				2017 ACPRP	2017 ACPRP	504,900.00	504,900.00		
1377	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSES - Other supplies and ma			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	100,000.00	100,000.00		
1378	5 02 04 020	ELECTRICITY EXPENSE - Electricity expenses			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	200,000.00	200,000.00		
1379	5 02 05 020 02	TELEPHONE EXPENSES - LANDLINE - Landline			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	300,000.00	300,000.00		
1380	5 02 05 030	INTERNET SUBSCRIPTION EXPENSES - Internet subscription expenses			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	250,000.00	250,000.00		
1381	5 02 05 040	CABLE, SATELLITE, TELEGRAPH & RADIO EXP. - 0			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	4,200.00	4,200.00		
1382	5 02 99 040	TRANSPORT & DELIVERY - 0			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	125,000.00	125,000.00		
1383	5 02 12 990	OTHER GENERAL SERVICES - Emergency laborers			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	300,000.00	300,000.00		
1384	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	3,146,102.28	3,146,102.28		
1385	5 02 13 050 02	RM OFFICE EQUIPMENT - Repair and maintenance of office equipment			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	100,000.00	100,000.00		
1386	5 02 13 050 03	RM ICT EQUIPMENT - Repair and maintenance of ICT equipment			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	120,000.00	120,000.00		
1387	5 02 13 060	RM TRANSPORTATION EQUIPMENT - Repair and maintenance of vehicle			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	100,000.00	100,000.00		
1388	5 02 99 990	OTHER MOOE - Other operating expenses and RBAC Honoraria			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	80,000.00	80,000.00		
1389	1 04 06 010	SE - Furniture & Fixture - Various furnitures and fixtures			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	50,000.00		50,000.00	
1390	1 04 05 020	SE - Office Equipment - Various Semi-Expendables Machinery & Equipmen			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	50,000.00		50,000.00	
1391	1 04 05 030	SE - ICT Equipment - 0			I-IVB	Small Value Procurement				2017 ACPRP	2017 ACPRP	50,000.00		50,000.00	
1392	1 06 04 010	Building - Processing plant			I-IVB	Competitive Bidding				2014 AGROHUB	2014 AGROHUB	6,000,000.00		6,000,000.00	
1393	1 06 05 020	Office Equipment - Various office equipment for the Regional and Provincia			I-IVB	Small Value Procurement				2014 AGROHUB	2014 AGROHUB	100,000.00		100,000.00	
1394	1 06 07 010	Furnitures and Fixtures - Various furnitures and fixtures			I-IVB	Small Value Procurement				2014 AGROHUB	2014 AGROHUB	120,000.00		120,000.00	
1395	1 06 05 030	ICT Equipment - Various ICT equipment for the Regional and Provincial Of			I-IVB	Small Value Procurement				2014 AGROHUB	2014 AGROHUB	100,000.00		100,000.00	
1396	1 06 05 990	Other Machinery/ Agricultural Equip't - Various agricultural machinery and			I-IVB	Competitive Bidding				2014 AGROHUB	2014 AGROHUB	7,550,000.00		7,550,000.00	
1397	5 02 01	Travelling Expenses -Local - Travelling Allowances of PCA Employees			I-IVB	Small Value Procurement				2014 AGROHUB	2014 AGROHUB	250,000.00	250,000.00		
1398	5 02 02 010	Training Expenses - Training of Coco-Based Processing			I-IVB	Small Value Procurement				2014 AGROHUB	2014 AGROHUB	350,000.00	350,000.00		
1399	5 02 03 010	Office Supplies Expenses - Various office supplies			I-IVB	Small Value Procurement				2014 AGROHUB	2014 AGROHUB	100,000.00	100,000.00		
1400	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			I-IVB	Small Value Procurement				2014 AGROHUB	2014 AGROHUB	100,000.00	100,000.00		
1401	5 02 04 010	Water Expenses - Water expenses			I-IVB	Small Value Procurement				2014 AGROHUB	2014 AGROHUB	10,000.00	10,000.00		
1402	5 02 99 010	Advertising Expenses - Advertising expenses			I-IVB	Small Value Procurement				2014 AGROHUB	2014 AGROHUB	10,000.00	10,000.00		
1403	5 02 99 020	Printing and Publication Expenses - Brochures, Posters for the Promotion a			I-IVB	Small Value Procurement				2014 AGROHUB	2014 AGROHUB	100,000.00	100,000.00		
1404	5 02 11 990	Other Professional Services - 0			I-IVB	Small Value Procurement				2014 AGROHUB	2014 AGROHUB	400,000.00	400,000.00		
1405	5 02 99 990	Other MOOE - 0			I-IVB	Small Value Procurement				2014 AGROHUB	2014 AGROHUB	207,215.00	207,215.00		
1406	1 04 06 010	SE - Furnitures and Fixtures - Various furnitures and fixtures			I-IVB	Small Value Procurement				2014 AGROHUB	2014 AGROHUB	50,000.00		50,000.00	
1407	1 06 04 010	Building - Processing plant			I-IVB	Competitive bidding				2015 AGROHUB	2015 AGROHUB	6,000,000.00		6,000,000.00	
1408	1 06 05 020	Office Equipment - Various office equipment for the Regional and Provincia			I-IVB	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	100,000.00		100,000.00	
1409	1 06 07 010	Furnitures and Fixtures - Various furnitures and fixtures			I-IVB	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	100,000.00		100,000.00	
1410	1 06 05 030	ICT Equipment - Various ICT Equipment			I-IVB	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	100,000.00		100,000.00	
1411	1 06 05 990	M & E / Agricultural Equipment - Various agricultural machines and equipm			I-IVB	Competitive bidding				2015 AGROHUB	2015 AGROHUB	8,750,000.00		8,750,000.00	
1412	5 02 02 010	Training and Scholarship Expenses - Training of PCA Personnel			I-IVB	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	600,000.00	600,000.00		
1413	5 02 03 010	Office Supplies Expenses - Various Office Supplies			I-IVB	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	150,000.00	150,000.00		
1414	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			I-IVB	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	150,000.00	150,000.00		
1415	5 02 04 010	Water Expenses - Water expenses			I-IVB	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	10,000.00	10,000.00		
1416	5 02 05 020 01	Communication Expenses - Telephone Expenses - Mobile			I-IVB	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	30,000.00	30,000.00		
1417	5 02 99 010	Other MOOE - Advertising expenses			I-IVB	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	10,000.00	10,000.00		
1418	5 02 99 020	Printing and Publication Expenses - Brochures, Posters for the Promotion a			I-IVB	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	100,000.00	100,000.00		
1419	5 02 11 990	Other Professional Services - 0			I-IVB	Small value procurement				2015 AGROHUB	2015 AGROHUB	300,000.00	300,000.00		
1420	5 02 13 060	RM - Tmasportation Equipment - 0			I-IVB	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	150,000.00	150,000.00		
1421	5 02 99 990	Other MOOE - 0			I-IVB	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	63,257.44	63,257.44		
1422	1 04 06 010	SE Furnitures and Fixtures - Various furnitures and fixtures			I-IVB	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	50,000.00		50,000.00	
1423	5 02 01	Travelling Expenses - Travelling Expenses			I-IVB	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	350,000.00	350,000.00		
1424	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employe			I-IVB	Small Value Procurement				2014 CACAO	2014 CACAO	70,000.00	70,000.00		
1425	5 02 03 100	AGRI-SUPPLIES - Complete Fertilizer (14-14-14)	902.00	1331	I-IVB	Competitive Bidding				2015 CACAO	2015 CACAO	1,200,000.00	1,200,000.00		
1426	5 02 99 990	OTHER MOOE - Other operating expenses			I-IVB	Small Value Procurement				2015 CACAO	2015 CACAO	16,324.60	16,324.60		
1427	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employe			I-IVB	Small Value Procurement				2014 CFP	2014 CFP	270,000.00	270,000.00		
1428	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supplies			I-IVB	Small Value Procurement				2014 CFP	2014 CFP	100,000.00	100,000.00		
1429	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Fuel, oil and lubricant expenses			I-IVB	Small Value Procurement				2014 CFP	2014 CFP	50,000.00	50,000.00		
1430	5 02 03 100	AGRI-SUPPLIES - Various MNF for APCDC			I-IVB	Competitive Bidding				2014 CFP	2014 CFP	1,600,000.00	1,600,000.00		

1431	5 02 04 010	WATER EXPENSES - Water expenses			I-IVB	Small Value Procurement				2014 CFP	2014 CFP	30,000.00	30,000.00		
1432	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Mobile allowances			I-IVB	Small Value Procurement				2014 CFP	2014 CFP	32,200.00	32,200.00		
1433	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement				2014 CFP	2014 CFP	208,880.01	208,880.01		
1434	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSES - Other supplies and materials			I-IVB	Small Value Procurement				2015 CFP	2015 CFP	100,000.00	100,000.00		
1435	5 02 99 040	TRANSPORT AND DELIVERY EXPENSE - Transport and handling of salt			I-IVB	Small Value Procurement				2015 CFP	2015 CFP	123,179.10	123,179.10		
1436	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement				2015 CFP	2015 CFP	500,000.00	500,000.00		
1437	5 02 02 010	Various Trainings on Coconut Agro-Technologies - 0			I-IVB	Small Value Procurement				2015 CFP	NCFRS	220,000.00	220,000.00		
1438	5 02 99 990	Meetings/ Conferences - 0			I-IVB	Small Value Procurement				2015 CFP	NCFRS	100,000.00	100,000.00		
1439	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement				2016 CFP	2016 CFP	896,509.29	896,509.29		
1440	5 02 03 100	AGRI-SUPPLIES - Agricultural Grade Salt Fertilizer	350.00	1200	I-IVB	Small Value Procurement				2017 CFP	2017 CFP	420,000.00	420,000.00		
1441	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salaries of Project Employees			I-IVB	Small Value Procurement				2017 CFP	2017 CFP	804,150.00	804,150.00		
1442	5 02 01	Travelling Allowances of PCA Employees - 0			I-IVB	Small Value Procurement				2017 CFP	NCFRS	170,000.00	170,000.00		
1443	5 02 03 010	Various office supplies - 0			I-IVB	Small Value Procurement				2017 CFP	NCFRS	80,000.00	80,000.00		
1444	5 02 05 010	Mailing and other courier services - 0			I-IVB	Small Value Procurement				2017 CFP	NCFRS	150,000.00	150,000.00		
1445	5 02 99 010	Advertising expenses - 0			I-IVB	Small Value Procurement				2017 CFP	NCFRS	150,000.00	150,000.00		
1446	5 02 99 020	Brochures, Posters for the Promotion - 0			I-IVB	Small Value Procurement				2017 CFP	NCFRS	150,000.00	150,000.00		
1447	5 02 12 990	Emergency laborers - 0			I-IVB	Small Value Procurement				2017 CFP	NCFRS	1,300,000.00	1,300,000.00		
1448	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement				2013 CHLCP	2013 CHLCP	76,002.80	76,002.80		
1449	1 04 05 020	SE - Office Equipment - Various office equipment for the Regional and Provincial			I-IVB	Small Value Procurement				2013 CHLCP	2013 CHLCP	109,384.00		109,384.00	
1450	1 06 05 020	OFFICE EQUIPMENT - Various office equipment for the Regional and Provincial			I-IVB	Small Value Procurement				2014 CHLCP	2014 CHLCP	200,000.00		200,000.00	
1451	1 06 05 990	MACHINERIES & EQUIPMENT - Various Machineries & Equipment for VC			I-IVB	Competitive Bidding				2014 CHLCP	2014 CHLCP	2,120,000.00		2,120,000.00	
1452	1 06 05 990	MACHINERIES & EQUIPMENT - Various Machineries & Equipment for Co			I-IVB	Competitive Bidding				2014 CHLCP	2014 CHLCP	1,000,000.00		1,000,000.00	
1453	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employees			I-IVB	Small Value Procurement				2014 CHLCP	2014 CHLCP	350,000.00	350,000.00		
1454	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES - KANIB K-Community Coordin			I-IVB	Small Value Procurement				2014 CHLCP	2014 CHLCP	900,000.00	900,000.00		
1455	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supplies			I-IVB	Small Value Procurement				2014 CHLCP	2014 CHLCP	200,000.00	200,000.00		
1456	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Fuel, oil and lubricant expenses			I-IVB	Small Value Procurement				2014 CHLCP	2014 CHLCP	45,534.54	45,534.54		
1457	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Mobile allowances			I-IVB	Small Value Procurement				2014 CHLCP	2014 CHLCP	64,400.00	64,400.00		
1458	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement				2014 CHLCP	2014 CHLCP	1,350,000.00	1,350,000.00		
1459	5 02 99 990	OTHER MOOE - Other operating expenses and RBAC Honoraria			I-IVB	Small Value Procurement				2014 CHLCP	2014 CHLCP	50,000.00	50,000.00		
1460	1 04 06 010	SE - Furniture & Fixture - Various furnitures and fixtures			I-IVB	Small Value Procurement				2014 CHLCP	2014 CHLCP	100,000.00		100,000.00	
1461	1 04 05 020	SE - Office Equipment - Various Semi-Expendables Machinery & Equipme			I-IVB	Small Value Procurement				2014 CHLCP	2014 CHLCP	100,000.00		100,000.00	
1462	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employees			I-IVB	Small Value Procurement				2015 CHLCP	2015 CHLCP	351,228.22	351,228.22		
1463	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Mobile allowances			I-IVB	Small Value Procurement				2015 CHLCP	2015 CHLCP	97,200.00	97,200.00		
1464	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement				2015 CHLCP	2015 CHLCP	1,039,158.71	1,039,158.71		
1465	1 06 05 990	MACHINERIES & EQUIPMENT - Various Machineries & Equipment for VC			I-IVB	Competitive Bidding				2016 CHLCP	2016 CHLCP	1,000,000.00		1,000,000.00	
1466	5 02 99 040	TRANSPORT AND DELIVERY EXPENSE - Transport of Machineries and E			I-IVB	Small Value Procurement				2016 CHLCP	2016 CHLCP	135,000.00	135,000.00		
1467	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement				2016 CHLCP	2016 CHLCP	461,199.06	461,199.06		
1468	1 06 05 990	MACHINERIES & EQUIPMENT - Various Machineries & Equipment for Co			I-IVB	Competitive Bidding				2017 CHLCP	2017 CHLCP	850,000.00		850,000.00	
1469	1 06 05 990	MACHINERIES & EQUIPMENT - Various Machineries & Equipment for VC			I-IVB	Competitive Bidding				2017 CHLCP	2017 CHLCP	500,000.00		500,000.00	
1470	1 06 05 990	MACHINERIES & EQUIPMENT - Various Machineries & Equipment for Co			I-IVB	Competitive Bidding				2017 CHLCP	2017 CHLCP	300,000.00		300,000.00	
1471	1 06 05 990	MACHINERIES & EQUIPMENT - Various Machineries & Equipment for oth			I-IVB	Competitive Bidding				2017 CHLCP	2017 CHLCP	279,950.00		279,950.00	
1472	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement				2017 CHLCP	2017 CHLCP	1,124,845.96	1,124,845.96		
1473	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement				2013 COCOBED	2013 COCOBED	609,664.62	609,664.62		
1474	5 02 03 100	AGRI-SUPPLIES - Various Inorganic Fertilizer (Urea, DAP, MOP)		724	I-IVB	Competitive Bidding				2014 COCOBED	2014 COCOBED	973,350.00	973,350.00		
1475	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement				2014 COCOBED	2014 COCOBED	200,000.00	200,000.00		
1476	5 02 99 990	OTHER MOOE - Other operating expenses			I-IVB	Small Value Procurement				2014 COCOBED	2014 COCOBED	27,710.00	27,710.00		
1477	1 06 07 010	FURNITURES & FIXTURES - Various furnitures and fixtures			I-IVB	Small Value Procurement				2015 COCOBED	2015 COCOBED	100,000.00		100,000.00	
1478	5 02 03 100	AGRI-SUPPLIES - Various Inorganic Fertilizer (Urea, DAP, MOP)		1171	I-IVB	Competitive Bidding				2015 COCOBED	2015 COCOBED	2,092,700.00	2,092,700.00		
1479	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees			I-IVB	Small Value Procurement				2015 COCOBED	2015 COCOBED	143,918.22	143,918.22		
1480	1 06 05 020	OFFICE EQUIPMENT - Various office equipment for the IPM laboratory in			I-IVB	Small Value Procurement				2014 CSIEAP	CSIEAP	50,000.00		50,000.00	
1481	1 06 05 030	ICT EQUIPMENT - Various ICT equipment for the IPM laboratory in Rombl			I-IVB	Small Value Procurement				2014 CSIEAP	CSIEAP	60,000.00		60,000.00	
1482	1 06 05 140	TECHNICAL AND SCIENTIFIC EQUIPMENT - Laboratory equipment for IP			I-IVB	Small Value Procurement				2014 CSIEAP	CSIEAP	400,000.00		400,000.00	
1483	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employees			I-IVB	Small Value Procurement				2014 CSIEAP	CSIEAP	300,000.00	300,000.00		
1484	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES - Various trainings of PCA Emplo			I-IVB	Small Value Procurement				2014 CSIEAP	CSIEAP	450,000.00	450,000.00		
1485	5 02 03 100	AGRI-SUPPLIES - Various chemicals and/or biocon			I-IVB	Small Value Procurement				2014 CSIEAP	CSIEAP	100,000.00	100,000.00		
1486	5 02 03 990	OTHER SUPPLIES & MATERIALS EXPENSES - Other supplies and materials			I-IVB	Small Value Procurement				2014 CSIEAP	CSIEAP	200,000.00	200,000.00		
1487	5 02 05 010	POSTAGE AND COURIER SERVICES - Mailing and other courier services			I-IVB	Small Value Procurement				2014 CSIEAP	CSIEAP	162,000.00	162,000.00		
1488	5 02 12 990	OTHER GENERAL SERVICES - Emergency laborers			I-IVB	Small Value Procurement				2014 CSIEAP	CSIEAP	260,000.00	260,000.00		
1489	5 02 13 040 01	R & M OF BUILDING - Repair and Maintenance of IPM Laboratory in Rombl			I-IVB	Small Value Procurement				2014 CSIEAP	CSIEAP	1,000,000.00	1,000,000.00		
1490	5 02 99 990	OTHER MOOE - Various maintenance and other operating expenses			I-IVB	Small Value Procurement				2014 CSIEAP	CSIEAP	7,465.67	7,465.67		

1491	1 04 06 010	SE - Furniture & Fixture - Various furnitures				I-IVB	Small Value Procurement					2014 CSIEAP	CSIEAP	50,000.00		50,000.00	
1492	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees				I-IVB	Small Value Procurement					2013 INTERCROP	2013 INTERCROP	133,105.86	133,105.86		
1493	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employee				I-IVB	Small Value Procurement					2014 INTERCROP	2014 INTERCROP	70,986.33	70,986.33		
1494	5 02 99 080	DONATION - Goat		128		I-IVB	Negotiated Procurement					2014 INTERCROP	2014 INTERCROP	700,000.00	700,000.00		
1495	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employee				I-IVB	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	89,761.39	89,761.39		
1496	5 02 03 100	AGRI-SUPPLIES - Banana suckers	25.00	90000		I-IVB	Competitive Bidding					2015 INTERCROP	2015 INTERCROP	2,250,000.00	2,250,000.00		
1497	5 02 03 100	AGRI-SUPPLIES - Intercropping Materials - Ginger				I-IVB	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	160,000.00	160,000.00		
1498	5 02 99 040	TRANSPORT AND DELIVERY EXPENSE - Transportation and Delivery Expense				I-IVB	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	15,909.52	15,909.52		
1499	5 02 99 080	DONATION - Cattle		42		I-IVB	Negotiated Procurement					2015 INTERCROP	2015 INTERCROP	1,113,000.00	1,113,000.00		
1500	5 02 99 080	DONATION - Dairy Carabao		20		I-IVB	Negotiated Procurement					2015 INTERCROP	2015 INTERCROP	900,000.00	900,000.00		
1501	5 02 99 080	DONATION - Carabao		5		I-IVB	Negotiated Procurement					2015 INTERCROP	2015 INTERCROP	160,000.00	160,000.00		
1502	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employee	30.00	10000		I-IVB	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	300,000.00	300,000.00		
1503	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supplies				I-IVB	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	100,000.00	100,000.00		
1504	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Fuel, oil and lubricant expenses				I-IVB	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	50,000.00	50,000.00		
1505	5 02 03 100	AGRI-SUPPLIES - Organic fertilizer	300.00	2000		I-IVB	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	600,000.00	600,000.00		
1506	5 02 03 100	AGRI-SUPPLIES - Banana suckers	25.00	22800		I-IVB	Community Participation					2016 INTERCROP	2016 INTERCROP	570,000.00	570,000.00		
1507	5 02 03 100	AGRI-SUPPLIES - Tissue Cultured Banana	30.00	10000		I-IVB	Competitive Bidding					2016 INTERCROP	2016 INTERCROP	300,000.00	300,000.00		
1508	5 02 99 010	ADVERTISING EXPENSES - Advertising expenses				I-IVB	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	10,000.00	10,000.00		
1509	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees				I-IVB	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	1,135,138.94	1,135,138.94		
1510	5 02 13 060	RM TRANSPORTATION EQUIPMENT - Repair and maintenance of vehicle				I-IVB	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	100,000.00	100,000.00		
1511	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employee				I-IVB	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	200,000.00	200,000.00		
1512	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supplies				I-IVB	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	37,361.25	37,361.25		
1513	5 02 03 100	AGRI-SUPPLIES - Abaca suckers	25.00	100000		I-IVB	Competitive Bidding/ MOA					2017 INTERCROP	2017 INTERCROP	2,625,000.00	2,625,000.00		
1514	5 02 03 100	AGRI-SUPPLIES - Coffee Seedlings	28.00	75000		I-IVB	Competitive Bidding					2017 INTERCROP	2017 INTERCROP	2,100,000.00	2,100,000.00		
1515	5 02 03 100	AGRI-SUPPLIES - Banana suckers	25.00	22200		I-IVB	Community Participation					2017 INTERCROP	2017 INTERCROP	555,000.00	555,000.00		
1516	5 02 03 100	AGRI-SUPPLIES - Complete Fertilizer (14-14-14)		550		I-IVB	Competitive Bidding					2017 INTERCROP	2017 INTERCROP	500,000.00	500,000.00		
1517	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Mobile allowance of PCA Employees				I-IVB	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	96,600.00	96,600.00		
1518	5 02 99 010	ADVERTISING EXPENSES - Advertising expenses				I-IVB	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	10,000.00	10,000.00		
1519	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees				I-IVB	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	1,800,000.00	1,800,000.00		
1520	5 02 01	TRAVELLING EXPENSE - LOCAL - Travelling Allowances of PCA Employee				I-IVB	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	60,000.00	60,000.00		
1521	5 02 03 100	AGRI-SUPPLIES - Oil Palm Seedlings	262.50	6400		I-IVB	Competitive Bidding					2017 OIL PALM	2017 OIL PALM	1,680,000.00	1,680,000.00		
1522	5 02 03 100	AGRI-SUPPLIES - Multi-nutrient fertilizer	1,300.00	150		I-IVB	Competitive Bidding					2017 OIL PALM	2017 OIL PALM	195,000.00	195,000.00		
1523	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Project Employees				I-IVB	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	300,000.00	300,000.00		
1524	5 02 99 990	OTHER MOOE - Various maintenance and other operating expenses				I-IVB	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	8,720.00	8,720.00		
1525	5 02 03 010	Supplies & Materials -				V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	12,000.00	12,000.00		
1526	5 02 03 090	Gas, Oil & Lubricant -				V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	8,161.00	8,161.00		
1527	5 02 03 100	Agricultural Supplies -				V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	556,880.50	556,880.50		
1528	5 02 05 030	Internet Expenses -				V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	12,000.00	12,000.00		
1529	5 02 99 050	Rent Expenses -				V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	180,000.00	180,000.00		
1530	5 02 99 040	Transportation Expenses -				V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	101,251.00	101,251.00		
1531	5 02 12 990	General Services -				V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	102,500.00	102,500.00		
1532	5 02 13 060	R & M - Motor Vehicles -				V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	30,000.00	30,000.00		
1533	5 02 99 990	Other MOOE -				V	Small Value Procurement					2018 RA8048	PERMIT TO CUT	9,717.50	9,717.50		
1534	5 02 03 100	Agricultural Supplies -				V	Competitive Bidding					2018 RA8048	REPLACEMENT	1,012,508.00	1,012,508.00		
1535	5 02 99 040	Transportation Expenses -				V	Small Value Procurement					2018 RA8048	REPLACEMENT	126,563.50	126,563.50		
1536	5 02 12 990	General Services -				V	Small Value Procurement					2018 RA8048	REPLACEMENT	126,563.50	126,563.50		
1537	5 02 03 010	Office supplies expense - Assorted items / supplies	-	-		V	Small Value Procurement				OPER	FIXED EXPENDITURES	5,000.00	5,000.00			
1538	5 02 03 020	Accountable Forms -	250.00	12		V	Small Value Procurement				OPER	FIXED EXPENDITURES	3,000.00	3,000.00			
1539	5 02 03 090	Gasoline, oil, lubricant -	40.00	1250		V	Small Value Procurement				OPER	FIXED EXPENDITURES	50,000.00	50,000.00			
1540	5 02 03 990	Other Supplies - Assorted items / supplies	-	-		V	Small Value Procurement				OPER	FIXED EXPENDITURES	20,000.00	20,000.00			
1541	5 02 04 010	Water -	-	-		V	Small Value Procurement				OPER	FIXED EXPENDITURES	200,000.00	200,000.00			
1542	5 02 04 020	Electricity -	-	-		V	Small Value Procurement				OPER	FIXED EXPENDITURES	800,000.00	800,000.00			
1543	5 02 05 010	Postage & Courier - Mailing of official documents, assorted size & quantity	-	-		V	Small Value Procurement				OPER	FIXED EXPENDITURES	50,000.00	50,000.00			
1544	5 02 05 020 02	Telephone expense landline - Landline phone service	12,500.00	8		V	Small Value Procurement				OPER	FIXED EXPENDITURES	100,000.00	100,000.00			
1545	5 02 05 030	Internet expense - Internet connection	10,000.00	1		V	Small Value Procurement				OPER	FIXED EXPENDITURES	10,000.00	10,000.00			
1546	5 02 99 010	Advertising -	10,000.00	1		V	Small Value Procurement				OPER	FIXED EXPENDITURES	10,000.00	10,000.00			
1547	5 02 99 050	Rentals - Office rentals	240,000.00	5		V	Small Value Procurement				OPER	FIXED EXPENDITURES	1,200,000.00	1,200,000.00			
1548	5 02 99 070	Subscription - Newspaper subscription	30.77	260		V	Small Value Procurement				OPER	FIXED EXPENDITURES	8,000.00	8,000.00			
1549	5 02 13 040 01	RM Building - Labor and materials for renovation / maintenance of ROV building		1		V	Small Value Procurement				OPER	FIXED EXPENDITURES	452,600.00	452,600.00			
1550	5 02 13 050 02	RM Office Equipment -	-	-		V	Small Value Procurement				OPER	FIXED EXPENDITURES	20,000.00	20,000.00			

1551	5 02 13 050 03	RM IT Equipment -	-	-	V	Small Value Procurement					OPER	FIXED EXPENDITURES	20,000.00	20,000.00		
1552	5 02 13 060	RM Vehicles -	20,000.00	1	V	Small Value Procurement					OPER	FIXED EXPENDITURES	20,000.00	20,000.00		
1553	5 02 10 030 01	Extraordinary expenses -			V	Small Value Procurement					OPER	FIXED EXPENDITURES	98,400.00	98,400.00		
1554	5 02 15 010 01	Registration Motor Vehicle -	1,081.08	37	V	Small Value Procurement					OPER	FIXED EXPENDITURES	40,000.00	40,000.00		
1555	5 02 15 020	Fidelity Bond Premium -			V	Small Value Procurement					OPER	FIXED EXPENDITURES	118,000.00	118,000.00		
1556	5 02 15 030	Insurance Expense -			V	Small Value Procurement					OPER	FIXED EXPENDITURES	270,000.00	270,000.00		
1557	5 02 99 990	Other MOOE - Assorted items / supplies/services	-	-	V	Small Value Procurement					OPER	FIXED EXPENDITURES	5,000.00	5,000.00		
1558	5 02 99 990	Other MOOE - Honoraria	-	-	V	Small Value Procurement				2017 BAC	Direct Cost		105,003.00	105,003.00		
1559	1 06 05 030	ICT Equipment - Server (Tower)	250,000.00	1	V	Small Value Procurement				2016 RA8048	OTHER INCOME	250,000.00			250,000.00	
1560	1 06 05 030	ICT Equipment - Desktop computer, branded	44,000.00	5	V	Competitive Bidding				2016 RA8048	OTHER INCOME	220,000.00			220,000.00	
1561	1 06 05 030	ICT Equipment (Software) - ArcGIS	55,000.00	1	V	Small Value Procurement				2016 RA8048	OTHER INCOME	55,000.00				55,000.00
1562	5 02 01	Travelling Expense - TEV for CPRO, 6 months	-	-	V	Small Value Procurement				2016 RA8048	OTHER INCOME	24,000.00		24,000.00		
1563	5 02 03 010	Office Supplies - Various items / supplies	-	-	V	Small Value Procurement				2016 RA8048	OTHER INCOME	4,300.56		4,300.56		
1564	5 02 03 990	ICT Equipments - External HDD	3,500.00	8	V	Small Value Procurement				2016 RA8048	OTHER INCOME	28,000.00		28,000.00		
1565	5 02 05 020 01	Mobile Communication - Cell cards	300.00	256	V	Small Value Procurement				2016 RA8048	OTHER INCOME	76,800.00		76,800.00		
1566	5 02 12 990	General Services - Wages of Emergency Laborers for 290 working days or	-	-	V	Small Value Procurement				2016 RA8048	OTHER INCOME	97,875.00		97,875.00		
1567	5 02 13 040 01	R/M - Buildings - Labor and materials for renovation / maintenance of ROV	50,000.00	1	V	Small Value Procurement				2016 RA8048	OTHER INCOME	50,000.00		50,000.00		
1568	5 02 13 060	Repair and Maintenance of Transportation Equipment - Labor and material	-	-	V	Small Value Procurement				2016 RA8048	OTHER INCOME	40,000.00		40,000.00		
1569	5 02 99 990	Other MOOE - Various items / supplies / services	-	-	V	Small Value Procurement				2016 RA8048	OTHER INCOME	8,679.19		8,679.19		
1570	1 04 06 010	Furniture & Fixture - Filing cabinet, steel, vertical type with at least 5 adjust	9,500.00	2	V	Small Value Procurement				2016 RA8048	OTHER INCOME	19,000.00			19,000.00	
1571	1 04 05 030	ICT Equipments - UPS	3,500.00	8	V	Small Value Procurement				2016 RA8048	OTHER INCOME	28,000.00			28,000.00	
1572	1 04 05 030	ICT Equipment - Printer	9,487.00	1	V	Small Value Procurement				2016 RA8048	OTHER INCOME	9,487.00			9,487.00	
1573	1 06 05 020/30	Office / ICT Equipment - Desktop computer (Tower) with original OS and pr	60,000.00	4	V	Small Value Procurement				2016 RA8048	OTHER INCOME	240,000.00			240,000.00	
1574	1 06 05 020/30	ICT Equipment - Desktop computer and printer set, with original operating s	50,000.00	4	V	Small Value Procurement				2016 RA8048	OTHER INCOME	200,000.00			200,000.00	
1575	1 06 05 020/30	Office / ICT Equipment - Notebook, Intel Core i7, 8 GB, with original OS	50,000.00	3	V	Small Value Procurement				2016 RA8048	OTHER INCOME	150,000.00			150,000.00	
1576	1 06 05 020/30	Office / ICT Equipment - Projector, at least 3200 Ansi lumens, WXGA resol	75,000.00	1	V	Small Value Procurement				2016 RA8048	OTHER INCOME	75,000.00			75,000.00	
1577	1 06 05 020/30	ICT Equipment - 3-in-one wireless printer with ADF and refill tank system	15,000.00	4	V	Small Value Procurement				2016 RA8048	OTHER INCOME	60,000.00			60,000.00	
1578	1 06 05 020/30	ICT Equipments - Printer, all-in-one	6,500.00	8	V	Small Value Procurement				2016 RA8048	OTHER INCOME	52,000.00			52,000.00	
1579	1 06 05 020/30	ICT Equipment - Laptop	50,000.00	1	V	Small Value Procurement				2016 RA8048	OTHER INCOME	50,000.00			50,000.00	
1580	1 06 05 020	Office Equipment - Airconditioner, split type, 4 HP	100,000.00	1	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	100,000.00			100,000.00	
1581	1 06 05 020	Office Equipment - Smart TV, 50", HDR, UHD Upscaling	45,000.00	1	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	45,000.00			45,000.00	
1582	5 02 02 010	Training Expense - Food, venue and accommodation for 3 days for PCA pe	5,100.00	100	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	510,000.00		510,000.00		
1583	5 02 03 020	Accountable Forms - Various forms, as needed	Variable	Assld	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	4,500.00		4,500.00		
1584	5 02 03 090	Fuel, Oil & Lubricants Expense - Fuel, oil and lubricants	40.00	1250	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	50,000.00		50,000.00		
1585	5 02 03 100	Coconut Seednuts - Good quality coco seednuts	18.00	187500	V	Competitive Bidding				2016 RA8048	PERMIT TO CUT	3,375,000.00		3,375,000.00		
1586	5 02 03 990	Other supplies - Various supplies for nursery maintenance	Variable	Assld	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	380,000.00		380,000.00		
1587	5 02 05 020 01	Mobile Communication - Cell cards	300.00	48	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	14,400.00		14,400.00		
1588	5 02 99 040	Transportation and Delivery Expense - Transportation and delivery services	-	-	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	105,875.00		105,875.00		
1589	5 02 12 990	General services - Laborers - nursery establishment and maintenance and	-	-	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	2,062,190.49		2,062,190.49		
1590	5 02 11 990	Other Professional Services - Legal Services / Retainer Fee	-	-	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	150,000.00		150,000.00		
1591	5 02 13 040 01	R/M - Buildings - Labor and materials for renovation and extension of powe	750,000.00	1	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	750,000.00		750,000.00		
1592	5 02 13 040 01	R/M - Buildings - Labor and materials for renovation / maintenance of ROV	420,947.54	1	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	420,947.54		420,947.54		
1593	5 02 13 060	R/M - Transportation Equipment - Labor and materials for repair of motor v	-	-	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	157,600.00		157,600.00		
1594	5 02 13 060	Repair and Maintenance of Transportation Equipment - Labor and material	-	-	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	20,000.00		20,000.00		
1595	5 02 10 030 01	Extraordinary Expense - Various items / services, as needed	-	-	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	5,000.00		5,000.00		
1596	5 02 10 030 02	Miscellaneous Expenses - Various items / services, as needed	-	-	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	10,000.00		10,000.00		
1597	5 02 99 990	Other MOOE - Various items / supplies / services	Variable	Assld	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	76,844.91		76,844.91		
1598	1 04 06 010	Furniture & Fixtures - Steel filing cabinets, 4-shelves, heavy duty	12,500.00	4	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	50,000.00			50,000.00	
1599	1 04 05 020	Office Equipment - Washing machine with dryer, at least 6.5 kg. capacity	8,000.00	1	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	8,000.00			8,000.00	
1600	1 06 05 020/30	Office / ICT Equipment - Desktop computer (Tower) with original OS and pr	60,000.00	2	V	Small Value Procurement				2016 RA8048	PERMIT TO CUT	120,000.00			120,000.00	
1601	5 02 03 100	Coconut Seednuts - Good quality coco seednuts	18.00	488889	V	Competitive Bidding				2016 RA8048	REPLACEMENT	8,800,002.00		8,800,002.00		
1602	5 02 03 990	Other Supplies Expense - Various items/supplies for nursery maintenance	Variable	Assld	V	Small Value Procurement				2016 RA8048	REPLACEMENT	923,000.00		923,000.00		
1603	5 02 99 040	Transportation and Delivery Expense - Transportation and delivery services	-	-	V	Small Value Procurement				2016 RA8048	REPLACEMENT	120,379.10		120,379.10		
1604	5 02 12 990	General services - Laborers - nursery maintenance and RA 8048 concerns	-	-	V	Small Value Procurement				2016 RA8048	REPLACEMENT	2,074,345.13		2,074,345.13		
1605	5 02 99 990	Other MOOE - Various items / supplies / services	Variable	Assld	V	Small Value Procurement				2016 RA8048	REPLACEMENT	120,381.10		120,381.10		
1606	5 02 03 100	Farmer's Incentive - Ph 2 - Stabilized coco seedlings	45.00	542823	V	Incentive-Based				2018 ACPRP	2018 PCPP	24,427,035.00		24,427,035.00		
1607	5 02 03 100	Farmer's Incentive - Ph 1 - Good quality coco seedlings, 2 ft. tall	40.00	542823	V	Incentive-Based				2018 ACPRP	2018 PCPP	21,712,920.00		21,712,920.00		
1608	5 02 01	Travelling Expense - TEV of 7 Regular Personnel for 12 months and of 8 R	-	-	V	Small Value Procurement				2018 ACPRP	Admin. Cost	660,000.00		660,000.00		
1609	5 02 02 010	Food, venue & accommodation for the Year-End Review - 3 dinners, 2 lunc	4,200.00	100 pax	V	Small Value Procurement				2018 ACPRP	Admin. Cost	420,000.00		420,000.00		
1610	5 02 03 020	Accountable Forms -	-	-	V	Small Value Procurement				2018 ACPRP	Admin. Cost	65,000.00		65,000.00		

1611	5 02 05 020 01	Communication Expense - Mobile expense of 8 Regular personnel	500.00	108	V	Small Value Procurement				2018 ACPRP	Admin. Cost	54,000.00	54,000.00		
1612	5 02 05 020 01	Communication Expense - Mobile expense of 8 Regular Personnel	300.00	69	V	Small Value Procurement				2018 ACPRP	Admin. Cost	20,700.00	20,700.00		
1613	5 02 13 060	Repair & Maintenance of Motor Vehicles - Job Order: Labor and Materials	-	-	V	Alternative Mode				2018 ACPRP	Admin. Cost	306,095.00	306,095.00		
1614	1 04 06 010	Furniture & Fixture - Steel filing cabinet, vertical	10,000.00	2	V	Small Value Procurement				2018 ACPRP	Admin. Cost	20,000.00		20,000.00	
1615	5 02 11 990	Professional Services - Salary/Retention Fee of 31 Project Employees	-	-	V	Small Value Procurement				2018 ACPRP	Extension Services/Adm	7,105,500.00	7,105,500.00		
1616	5 02 99 990	Other MOOE - Assorted items / supplies	55,900.00	5 sets	V	Small Value Procurement				2018 ACPRP	GAD Livelihood Project	279,500.00	279,500.00		
1617	5 02 99 990	Other MOOE - Assorted items / supplies	-	-	V	Small Value Procurement				2018 ACPRP	GAD Projects	353,250.00	353,250.00		
1618	1 04 05 030	SE - ICT Equipment - Digital camera, compact type with at least 20.1 MP	30,000.00	8	V	Small Value Procurement				2018 ACPRP	GAD Projects	240,000.00		240,000.00	
1619	5 02 02 010	Catering Services - Lunch and 2 snacks, in various locations	250.00	4,900 pax	V	Competitive Bidding				2018 ACPRP	GAD Training	1,225,000.00	1,225,000.00		
1620	5 02 02 010	Food, venue & accommodation - 4 dinners, 3 lunch, 4 breakfasts, 6 snacks	6,000.00	131 pax	V	Small Value Procurement				2018 ACPRP	GAD Training	786,000.00	786,000.00		
1621	5 02 01	Travelling Expense - TEV of 6 Regular Personnel for 3 months	-	-	V	Small Value Procurement				2018 CHLCP	Admin. Cost	81,000.00	81,000.00		
1622	5 02 03 010	Office supplies - Assorted office supplies	-	-	V	Small Value Procurement				2018 CHLCP	Admin. Cost	38,700.00	38,700.00		
1623	5 02 03 990	Other Supplies - Assorted janitorial supplies	-	-	V	Small Value Procurement				2018 CHLCP	Admin. Cost	15,693.92	15,693.92		
1624	5 02 05 010	Postage & Courier Services - Mailing of official documents, assorted size &	-	-	V	Small Value Procurement				2018 CHLCP	Admin. Cost	20,006.25	20,006.25		
1625	5 02 05 020 01	Communication Expense - Mobile cards	500.00	9	V	Small Value Procurement				2018 CHLCP	Admin. Cost	4,500.00	4,500.00		
1626	5 02 13 060	Repair & Maintenance of Motor Vehicles - Assorted materials for repair of n	-	-	V	Small Value Procurement				2018 CHLCP	Admin. Cost	11,250.00	11,250.00		
1627	5 02 99 990	Other MOOE - Assorted items / supplies	-	-	V	Small Value Procurement				2018 CHLCP	Admin. Cost	10,000.00	10,000.00		
1628	1 04 06 010	Furniture & Fixture - Steel filing cabinet, vertical	11,000.00	1	V	Small Value Procurement				2018 CHLCP	Admin. Cost	11,000.00		11,000.00	
1629	1 04 06 010	Furniture & Fixture - Steel filing cabinet, lateral type with at least 2 drawers	10,000.00	1	V	Small Value Procurement				2018 CHLCP	Admin. Cost	10,000.00		10,000.00	
1630	1 04 06 010	SE - Furniture & Fixture - Junior Executive Chair	6,000.00	1	V	Small Value Procurement				2018 CHLCP	Admin. Cost	6,000.00		6,000.00	
1631	1 04 05 020	Office Equipment - Typewriter, 18" barrel	15,000.00	1	V	Small Value Procurement				2018 CHLCP	Admin. Cost	15,000.00		15,000.00	
1632	1 04 05 020	Office Equipment - Water dispenser, dispenses hot and cold water	8,000.00	1	V	Small Value Procurement				2018 CHLCP	Admin. Cost	8,000.00		8,000.00	
1633	1 04 05 020	Office Equipment - Wall fan, at least 12 inches	2,500.00	2	V	Small Value Procurement				2018 CHLCP	Admin. Cost	5,000.00		5,000.00	
1634	1 06 05 020/30	Office / ICT Equipment - Printer, dot matrix type with USB, serial and parallel	15,000.00	4	V	Small Value Procurement				2018 CHLCP	Admin. Cost	60,000.00		60,000.00	
1635	1 06 05 020/30	Office / ICT Equipment - Notebook, Intel Core i7, 8 GB, with original OS	50,000.00	1	V	Small Value Procurement				2018 CHLCP	Admin. Cost	50,000.00		50,000.00	
1636	5 02 01	Travelling Expense - TEV of 1 PE for 12 months	-	-	V	Small Value Procurement				2018 CHLCP	Capacity Bldg	4,000.00	4,000.00		
1637	5 02 02 010	Catering Services - Lunch and 1 snack, in various locations	150.00	1,500 pax	V	Small Value Procurement				2018 CHLCP	Capacity Bldg	225,000.00	225,000.00		
1638	5 02 02 010	Catering Services - Lunch & 2 snacks, in various locations	250.00	385 pax	V	Small Value Procurement				2018 CHLCP	Capacity Bldg	96,250.00	96,250.00		
1639	5 02 03 080	GAD Activity - Medical / dental services	5,000.00	52 pax	V	Small Value Procurement				2018 CHLCP	Capacity Bldg	260,000.00	260,000.00		
1640	5 02 11 990	Professional Services - Salary/Retention Fee of 5 Project Employees (12 m	-	-	V	Small Value Procurement				2018 CHLCP	Capacity Bldg	1,380,100.00	1,380,100.00		
1641	5 02 05 020 01	Communication Expense - Mobile cards	300.00	45	V	Small Value Procurement				2018 CHLCP	Capacity Bldg/Admin Co	13,500.00	13,500.00		
1642	1 06 05 990	Other Machineries & Eqpt - Coco Sugar Processing Equipment, set	300,000.00	3	V	Small Value Procurement				2018 CHLCP	Coco Sugar Processing	900,000.00		900,000.00	
1643	1 06 05 040	Agricultural Machineries & Equipment - Mobile decorticating machine / twin	962,500.00	4	V	Competitive Bidding				2018 CHLCP	Coir Processing	3,850,000.00		3,850,000.00	
1644	1 06 05 040	Agricultural Machineries & Equipment - Baling machine, dual - manual/mach	150,000.00	24	V	Competitive Bidding				2018 CHLCP	Coir Processing	3,600,000.00		3,600,000.00	
1645	1 06 05 040	Agricultural Machineries & Equipment - Carding machine	45,000.00	8	V	Small Value Procurement				2018 CHLCP	Coir Processing	360,000.00		360,000.00	
1646	1 06 05 040	Agricultural Machineries & Equipment - Sieving machine	70,000.00	5	V	Small Value Procurement				2018 CHLCP	Coir Processing	350,000.00		350,000.00	
1647	1 04 05 040	Agricultural Machineries & Equipment - Welding machine, inverter, portable	7,741.93	31	V	Small Value Procurement				2018 CHLCP	Coir Processing	239,999.83		239,999.83	
1648	5 02 01	Travelling Expense - TEV of 6 Regular Personnel for 3 months and of 2 Re	-	-	V	Small Value Procurement				2018 INTERCROP	Admin. Cost	135,000.00	135,000.00		
1649	5 02 03 010	Office supplies - Assorted office supplies	-	-	V	Small Value Procurement				2018 INTERCROP	Admin. Cost	8,084.00	8,084.00		
1650	5 02 03 990	Other Supplies - Assorted janitorial supplies	-	-	V	Small Value Procurement				2018 INTERCROP	Admin. Cost	8,771.00	8,771.00		
1651	5 02 04 990	Other utility expense - Liquefied petroleum gas, 11 kg tank	685.58	12	V	Small Value Procurement				2018 INTERCROP	Admin. Cost	8,227.00	8,227.00		
1652	5 02 05 010	Postage & Courier Services - Mailing of official documents, assorted size &	-	-	V	Small Value Procurement				2018 INTERCROP	Admin. Cost	9,144.00	9,144.00		
1653	5 02 05 020 01	Communication Expense - Mobile cards	500.00	15	V	Small Value Procurement				2018 INTERCROP	Admin. Cost	7,500.00	7,500.00		
1654	5 02 05 020 01	Communication Expense - Mobile cards	300.00	15	V	Small Value Procurement				2018 INTERCROP	Admin. Cost	4,500.00	4,500.00		
1655	5 02 13 050 02	Repair & Maintenance of Office Equipment - Job Order: Labor and Materia	-	-	V	Small Value Procurement				2018 INTERCROP	Admin. Cost	19,171.00	19,171.00		
1656	1 04 06 010	SE - Furniture & Fixture - Executive Chair, adjustable, ergonomic back rest	8,000.00	2	V	Small Value Procurement				2018 INTERCROP	Admin. Cost	16,000.00		16,000.00	
1657	1 04 06 010	SE - Office Equipment - Stand fan, 18"	2,500.00	3	V	Small Value Procurement				2018 INTERCROP	Admin. Cost	7,500.00		7,500.00	
1658	1 04 05 020	Office Equipment - Wall fan, 12 inches	3,000.00	10	V	Small Value Procurement				2018 INTERCROP	Admin. Cost	30,000.00		30,000.00	
1659	1 06 05 020/30	Office / ICT Equipment - Projector, at least 800 Ansi lumens, WXGA resolu	40,000.00	1	V	Small Value Procurement				2018 INTERCROP	Admin. Cost	40,000.00		40,000.00	
1660	5 02 01	Travelling Expense - TEV of 1 PE for 1 month	-	-	V	Small Value Procurement				2018 INTERCROP	Capacity Bldg	4,000.00	4,000.00		
1661	5 02 11 990	Professional Services - Salary/Retention Fee of 4 Project Employees for 12	-	-	V	Small Value Procurement				2018 INTERCROP	Capacity Bldg	1,164,600.00	1,164,600.00		
1662	5 02 02 010	Catering Services - Lunch and 2 snacks, in various locations	250.00	1950	V	Small Value Procurement				2018 INTERCROP	GAD Training	487,500.00	487,500.00		
1663	5 02 99 080	Livestock - Carabao, Female, not less than 3 years old and not less than 25	37,142.85	180	V	Competitive Bidding				2018 INTERCROP	Livestock Integration	6,685,713.00	6,685,713.00		
1664	5 02 99 080	Livestock - Cattle, Female, not less than 3 years old and not less than 250k	37,142.85	30	V	Competitive Bidding				2018 INTERCROP	Livestock Integration	1,114,290.00	1,114,290.00		
1665	5 02 03 010	Office supplies - Assorted office supplies	-	-	V	Small Value Procurement				2018 SEEDFARM	Admin. Cost	5,000.00	5,000.00		
1666	5 02 03 090	Fuel, oil, lubricant - Fuel, oil & lubricant	35.00	285.7 liters	V	Small Value Procurement				2018 SEEDFARM	Admin. Cost	10,000.00	10,000.00		
1667	5 02 13 060	Repair & Maintenance of Motor Vehicles - Job Order: Labor and Materials	16,850.00	1	V	Small Value Procurement				2018 SEEDFARM	Admin. Cost	16,850.00	16,850.00		
1668	5 02 99 990	Other MOOE - Assorted items / supplies	-	-	V	Small Value Procurement				2018 SEEDFARM	Admin. Cost	10,000.00	10,000.00		
1669	5 02 12 990	General Services - Wages of 3 Farm laborers / Emergency workers for 264	-	-	V	Small Value Procurement				2018 SEEDFARM	Capacity Bldg	254,587.50	254,587.50		
1670	5 02 03 100	Coconut Seednuts - Seednuts of Tacunan/Tagnanan/MRD variety	25.00	31430	V	Small Value Procurement				2018 SEEDFARM	Seedfarm Establishment	785,750.00	785,750.00		

1671	5 02 03 990	Other Supplies - Assorted supplies, materials and farm tools	200,000.00	2 sets	V	Small Value Procurement					2018 SEEDFARM	Seedfarm Establishment	400,000.00	400,000.00		
1672	5 02 01	Travelling Expense - Travelling Expense, 12 months	4,000.00	12	V	Small Value Procurement					2013 ACPRP	2013 IPM - Cadang Cad	48,000.00	48,000.00		
1673	5 02 01	Travelling Expense - Travelling Expense, 12 months	4,000.00	12	V	Small Value Procurement					2013 ACPRP	2013 IPM - Cadang Cad	48,000.00	48,000.00		
1674	5 02 03 010	Office Supplies - Assorted items / supplies	-	-	V	Small Value Procurement					2013 ACPRP	2013 IPM - Cadang Cad	10,000.00	10,000.00		
1675	5 02 03 090	Diesel - Quantity, in liters	40.00	1110	V	Small Value Procurement					2013 ACPRP	2013 IPM - Cadang Cad	44,400.00	44,400.00		
1676	5 02 03 990	Other Supplies - Assorted items / supplies	-	-	V	Small Value Procurement					2013 ACPRP	2013 IPM - Cadang Cad	5,000.00	5,000.00		
1677	5 02 05 020 01	Mobile Communication - Cell cards	300.00	12	V	Small Value Procurement					2013 ACPRP	2013 IPM - Cadang Cad	3,600.00	3,600.00		
1678	5 02 11 990	Other Professional Services - Hiring of Specimen Collectors, 6 Months	12,000.00	2	V	Small Value Procurement					2013 ACPRP	2013 IPM - Cadang Cad	144,000.00	144,000.00		
1679	5 02 13 060	Repair & Maintenance of Motor Vehicles - Labor and materials, as needed	-	-	V	Small Value Procurement					2013 ACPRP	2013 IPM - Cadang Cad	10,000.00	10,000.00		
1680	5 02 99 990	Other MOOE - Other MOOE	-	-	V	Small Value Procurement					2013 ACPRP	2013 IPM - Cadang Cad	2,289.51	2,289.51		
1681	5 02 03 990 08	Technical & Scientific - Grade Chemicals - Assorted type and quantity	-	-	V	Small Value Procurement					2013 ACPRP	2013 IPM - Cadang Cad	250,000.00	250,000.00		
1682	5 02 12 990	General services - Data encoder	-	-	V	Small Value Procurement					2013 NCFRS	NCFRS	73,387.50	73,387.50		
1683	5 02 03 010	Office Supplies - Assorted items / supplies	-	-	V	Small Value Procurement					2014 ACPRP	Admin. Cost	7,407.59	7,407.59		
1684	5 02 03 990	Other Supplies - Assorted items / supplies	-	-	V	Small Value Procurement					2014 ACPRP	Admin. Cost	850.00	850.00		
1685	5 02 05 020 01	Communication Expense - Mobile cards for 6 Regular/PE Agriculturists	300.00	72	V	Small Value Procurement					2014 ACPRP	Admin. Cost	21,600.00	21,600.00		
1686	5 02 11 990	Other Professional Services - Hiring of Admin Aide, 1 Month	14,200.00	1	V	Small Value Procurement					2014 ACPRP	Admin. Cost	14,200.00	14,200.00		
1687	5 02 99 990	Other MOOE - Assorted items/supplies/services	-	-	V	Small Value Procurement					2014 ACPRP	Admin. Cost	30,794.50	30,794.50		
1688	1 04 06 010	SE - Furniture & Fixture - Office table, with 4 drawers, with lock for at least	4,300.00	1	V	Small Value Procurement					2014 ACPRP	Admin. Cost	4,300.00		4,300.00	
1689	5 02 03 100	Coconut Seedlings - Good quality seedlings from PCA - ARC, 2 ft. tall	26.00	40000	V	Alternative Mode					2014 ACPRP	CSDP	1,040,000.00	1,040,000.00		
1690	5 02 03 100	Coconut Seedlings - Incentive payment for stabilized seedlings	20.00	25000	V	Incentive-Based					2014 ACPRP	IPOP	500,000.00	500,000.00		
1691	5 02 03 100	Farmer's Incentive - Ph 2 - Stabilized coco seedlings	45.00	26955	V	Incentive-Based					2014 ACPRP	PCPP	1,212,975.00	1,212,975.00		
1692	5 02 03 100	Farmer's Incentive - Ph 1 - Good quality coco seedlings, 2 ft. tall	40.00	26955	V	Incentive-Based					2014 ACPRP	PCPP	1,078,200.00	1,078,200.00		
1693	5 02 03 010	Office supplies - Assorted items / supplies	-	-	V	Small Value Procurement					2015 ACPRP	Admin. Cost	20,466.55	20,466.55		
1694	5 02 03 990	Other Supplies - Assorted items / supplies	-	-	V	Small Value Procurement					2015 ACPRP	Admin. Cost	15,354.27	15,354.27		
1695	5 02 05 030	Internet connection - Internet Fiber Optic, 10 mbps, 1 yr.	384,000.00	1	V	Small Value Procurement					2015 ACPRP	Admin. Cost	384,000.00	384,000.00		
1696	5 02 99 010	Advertising - -	-	-	V	Small Value Procurement					2015 ACPRP	Admin. Cost	20,000.00	20,000.00		
1697	5 02 99 020	Printing - 2019 Planner, at least 300 pages, with colored tab	1,000.00	130	V	Small Value Procurement					2015 ACPRP	Admin. Cost	130,000.00	130,000.00		
1698	5 02 11 990	Professional Services - Salary+RF of 1 Admin. Aide, monthly	14,200.00	6	V	Small Value Procurement					2015 ACPRP	Admin. Cost	85,200.00	85,200.00		
1699	5 02 13 050 03	Repair & Maintenance - ICT Equipment - Assorted items/supplies/services	-	-	V	Small Value Procurement					2015 ACPRP	Admin. Cost	15,232.00	15,232.00		
1700	1 06 05 030	ICT Equipments - Desktop computer	70,000.00	8	V	Small Value Procurement					2015 ACPRP	Capacity Building	560,000.00		560,000.00	
1701	1 06 05 030	ICT Equipments - Router	75,000.00	1	V	Small Value Procurement					2015 ACPRP	Capacity Building	75,000.00		75,000.00	
1702	1 06 05 030	ICT Equipment - Monitor, LED, 40 inches	20,000.00	1	V	Small Value Procurement					2015 ACPRP	Capacity Building	20,000.00		20,000.00	
1703	5 02 01	Travelling Expense - -	-	-	V	Small Value Procurement					2015 ACPRP	Capacity Building	48,000.00	48,000.00		
1704	5 02 02 010	Farmers' Training - Catering services for 2 snacks and 1 lunch	250.00	1140	V	Small Value Procurement					2015 ACPRP	Capacity Building	285,000.00	285,000.00		
1705	5 02 03 010	Office supplies - Assorted items / supplies	-	-	V	Small Value Procurement					2015 ACPRP	Capacity Building	80,000.00	80,000.00		
1706	5 02 03 990	Other Supplies - UTP CAT6, box	9,000.00	2	V	Small Value Procurement					2015 ACPRP	Capacity Building	18,000.00	18,000.00		
1707	5 02 03 990	Other Supplies - PVC Pipe/Moulding for computer network	500.00	7	V	Small Value Procurement					2015 ACPRP	Capacity Building	3,500.00	3,500.00		
1708	5 02 03 990	Other Supplies - RJ45, box	1,000.00	2	V	Small Value Procurement					2015 ACPRP	Capacity Building	2,000.00	2,000.00		
1709	5 02 05 020 01	Mobile Communication - Cell cards	300.00	36	V	Small Value Procurement					2015 ACPRP	Capacity Building	10,800.00	10,800.00		
1710	5 02 99 990	Other MOOE - Labor service for network and fiber internet installation	40,000.00	1	V	Small Value Procurement					2015 ACPRP	Capacity Building	40,000.00	40,000.00		
1711	1 04 05 030	ICT Equipment - Monitor, LED, 24 inches	13,000.00	1	V	Small Value Procurement					2015 ACPRP	Capacity Building	13,000.00		13,000.00	
1712	1 04 05 030	ICT Equipments - UPS for Server, 1400 VA	11,000.00	1	V	Small Value Procurement					2015 ACPRP	Capacity Building	11,000.00		11,000.00	
1713	1 04 05 030	ICT Equipments - Access Point	8,000.00	1	V	Small Value Procurement					2015 ACPRP	Capacity Building	8,000.00		8,000.00	
1714	1 04 05 030	ICT Equipments - Switch	7,000.00	1	V	Small Value Procurement					2015 ACPRP	Capacity Building	7,000.00		7,000.00	
1715	1 06 05 020/30	Office / ICT Equipment - Projector, at least 800 Ansi lumens, WXGA resolu	40,000.00	3	V	Small Value Procurement					2015 ACPRP	Capacity Building	120,000.00		120,000.00	
1716	5 02 03 100	Coconut seedlings - Good quality seedlings from PCA - ARC, 2 ft. tall	85.00	5798	V	Alternative Mode					2015 ACPRP	CSDP	492,830.00	492,830.00		
1717	5 02 03 100	Coconut Seedlings - Incentive payment for stabilized seedlings	20.00	60000	V	Incentive-Based					2015 ACPRP	IPOP	1,200,000.00	1,200,000.00		
1718	5 02 03 100	Farmer's Incentive - Ph 2 - Stabilized coco seedlings	45.00	116531	V	Incentive-Based					2015 ACPRP	PCPP	5,243,895.00	5,243,895.00		
1719	5 02 03 100	Farmer's Incentive - Ph 1 - Good quality coco seedlings, 2 ft. tall	40.00	116531	V	Incentive-Based					2015 ACPRP	PCPP	4,661,240.00	4,661,240.00		
1720	5 02 03 100	Coconut Seedlings - Incentive payment for stabilized seedlings under Phas	22.00	146914	V	Incentive-Based					2015 ACPRP	PCPP	3,232,108.00	3,232,108.00		
1721	5 02 03 100	Coconut Seedlings - Incentive payment for stabilized seedlings under Optic	40.00	4000	V	Incentive-Based					2015 ACPRP	PCPP	160,000.00	160,000.00		
1722	5 02 03 010	Office supplies - Assorted items/supplies	-	-	V	Small Value Procurement					2016 ACPRP	2016 ACPRP	50,594.00	50,594.00		
1723	5 02 03 100	Coconut seedlings CSDP / Seedfarm Establishment - Good quality coconu	85.00	5288	V	Alternative Mode					2016 ACPRP	2016 ACPRP	447,780.00	447,780.00		
1724	1 06 05 030	ICT Equipment (Software) - MS Office	16,000.00	8	V	Small Value Procurement					2016 ACPRP	Admin. Cost	128,000.00		128,000.00	
1725	1 06 05 030	ICT Equipment - Laptops, convertible	62,999.00	2	V	Competitive Bidding					2016 ACPRP	Capacity Bldg./Extension	125,998.00		125,998.00	
1726	5 02 03 100	Coconut Seedlings - Embryo cultured makapuno seedlings from PCA - ARC	500.00	660	V	Alternative Mode					2016 ACPRP	CSDP	330,000.00	330,000.00		
1727	5 02 03 100	Coconut seedlings - Good quality coconut seednuts from PCA ZRC	26.00	13960	V	Alternative Mode					2016 ACPRP	CSDP / Seedfarm Establ	362,960.00	362,960.00		
1728	5 02 03 990	Other Supplies - Assorted items/supplies	-	-	V	Small Value Procurement					2016 ACPRP	CSDP / Seedfarm Establ	100,000.00	100,000.00		
1729	5 02 99 040	Transportation & Delivery - Transportation and Delivery for 13,960 seednu	26.00	13960	V	Small Value Procurement					2016 ACPRP	CSDP / Seedfarm Establ	362,960.00	362,960.00		
1730	5 02 02 010	Farmers' Training - Catering services for 2 snacks and 1 lunch	250.00	4660	V	Competitive Bidding					2016 ACPRP	Extension Services	1,162,500.00	1,162,500.00		

1731	5 02 11 990	Other Professional Services - Salary+RF of 5 Project Employees	-	-	V	Small Value Procurement				2016 ACPRP	Extension Services	670,250.00	670,250.00		
1732	5 02 02 010	Farmers' / CFOs' Training - Catering services for 4 snacks and 2 lunch	500.00	1400	V	Small Value Procurement				2016 ACPRP	GAD	700,000.00	700,000.00		
1733	5 02 02 010	Farmers' / CFOs' Training - Assorted training supplies for participants	329.00	1400	V	Small Value Procurement				2016 ACPRP	GAD	460,600.00	460,600.00		
1734	5 02 03 990	Other Supplies - Livelihood kits	12,500.00	56	V	Small Value Procurement				2016 ACPRP	GAD	700,000.00	700,000.00		
1735	5 02 03 100	Coconut seedlings - Incentive payment	20.00	30000	V	Incentive-Based				2016 ACPRP	IPOP	600,000.00	600,000.00		
1736	5 02 03 100	Coconut seedlings - Incentive payment for Phase 1 and 2 incentives	40.00	37771	V	Incentive-Based				2016 ACPRP	PCPP	1,510,840.00	1,510,840.00		
1737	5 02 03 090	Fuel, oil & lubricant - Fuel, oil & lubricant	40.00	950	V	Small Value Procurement				2017 ACPRP	Admin. Cost	25,000.00	25,000.00		
1738	5 02 99 990	Other MOOE - Various supplies / items / services	-	-	V	Small Value Procurement				2017 ACPRP	Admin. Cost	15,000.00	15,000.00		
1739	5 02 01	Travelling Expense - TEV of 30 PEs for 12 months	-	-	V	Small Value Procurement				2017 ACPRP	Capacity Building	1,440,000.00	1,440,000.00		
1740	5 02 02 010	Farmers' Training - Catering Services for 1 snack and lunch	150.00	10050	V	Competitive Bidding				2017 ACPRP	Capacity Building	1,507,500.00	1,507,500.00		
1741	5 02 03 010	Office Supplies - Assorted items/supplies	-	-	V	Small Value Procurement				2017 ACPRP	Capacity Building	101,877.44	101,877.44		
1742	5 02 03 090	Fuel, oil & lubricant - -	40.00	4432	V	Small Value Procurement				2017 ACPRP	Capacity Building	177,280.00	177,280.00		
1743	5 02 05 010	Postage & Courier Services - Assorted types / sizes / volume	-	-	V	Small Value Procurement				2017 ACPRP	Capacity Building	50,528.20	50,528.20		
1744	5 02 05 020 01	Communication Expense - Cell cards for PEs for 12 months	300.00	72	V	Small Value Procurement				2017 ACPRP	Capacity Building	21,600.00	21,600.00		
1745	5 02 13 050 02	Repair & Maintenance of Office Equipment - Labor and/or Materials for repair	-	-	V	Small Value Procurement				2017 ACPRP	Capacity Building	50,000.00	50,000.00		
1746	5 02 13 050 03	Repair & Maintenance of ICT Equipment - Labor and/or Materials for repair	-	-	V	Small Value Procurement				2017 ACPRP	Capacity Building	70,000.00	70,000.00		
1747	5 02 13 060	Repair & Maintenance of Transportation Equipment - Labor and/or Materials	-	-	V	Small Value Procurement				2017 ACPRP	Capacity Building	400,000.00	400,000.00		
1748	5 02 99 990	Other MOOE - Assorted items / supplies / services	-	-	V	Small Value Procurement				2017 ACPRP	Capacity Building	15,465.00	15,465.00		
1749	5 02 11 990	Other Professional Services - Salary+RF of 16 PEs, total of 156.5 months	-	-	V	Small Value Procurement				2017 ACPRP	Capacity Building / Admin	2,517,150.00	2,517,150.00		
1750	5 02 03 100	Coconut seedlings - Good quality coconut seedlings from PCA ARC, 2 ft. to	85.00	10705	V	Alternative Mode				2017 ACPRP	CSDP	909,925.00	909,925.00		
1751	5 02 03 090	Fuel, oil & lubricant - -	40.00	625	V	Small Value Procurement				2017 ACPRP	CSDP / CGTS Operation	25,000.00	25,000.00		
1752	5 02 03 100	Agricultural Supplies - Agricultural supplies including insecticides, as needed	-	-	V	Small Value Procurement				2017 ACPRP	CSDP / CGTS Operation	20,000.00	20,000.00		
1753	5 02 03 990	Other Supplies - Other items/supplies	-	-	V	Small Value Procurement				2017 ACPRP	CSDP / CGTS Operation	20,000.00	20,000.00		
1754	5 02 99 010	Advertising - -	-	-	V	Small Value Procurement				2017 ACPRP	CSDP / CGTS Operation	10,000.00	10,000.00		
1755	5 02 99 050	Rental expense - Monthly rental of CGTS lot	15,000.00	12	V	Small Value Procurement				2017 ACPRP	CSDP / CGTS Operation	180,000.00	180,000.00		
1756	5 02 12 990	General Services - Job Orders: Farm workers for 12 months operation	103,730.00	3	V	Small Value Procurement				2017 ACPRP	CSDP / CGTS Operation	311,190.00	311,190.00		
1757	5 02 13 060	Repair & Maintenance of Transportation Equipment - Labor and materials,	-	-	V	Small Value Procurement				2017 ACPRP	CSDP / CGTS Operation	188,810.00	188,810.00		
1758	5 02 99 990	Other MOOE - -	-	-	V	Small Value Procurement				2017 ACPRP	CSDP / CGTS Operation	25,000.00	25,000.00		
1759	5 02 03 100	Coconut Seedlings - Incentive payment for Phase 2, stabilized coconut seed	22.00	462000	V	Incentive-Based				2017 ACPRP	PCPP	10,164,000.00	10,164,000.00		
1760	5 02 03 100	Coconut Seedlings - Incentive payment for Phase 1, coconut seedlings @ 2	18.00	462000	V	Incentive-Based				2017 ACPRP	PCPP	8,316,000.00	8,316,000.00		
1761	5 02 03 100	Coconut seedlings - Good quality coconut seedlings, stabilized in the field	85.00	94666	V	Incentive-Based				2017 ACPRP	PCPP	8,046,610.00	8,046,610.00		
1762	1 04 05	Twining Machines - 2 hook, 16" diam. Bicycle rim with metal frame	2,750.00	20	V	Alternative Mode				2014 AGROHUB		55,000.00		55,000.00	
1763	1 06 04 010	Buildings for Coir Fiber Processing - 4 in a set (with drying pavement)	4,537,500.00	1 unit	V	Bidding				2014 AGROHUB	2014 AGROHUB	4,537,500.00		4,537,500.00	
1764	1 06 04 010	Husk Shredder /Organic Fertilizer Production Building -	500,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	500,000.00		500,000.00	
1765	1 06 04 010	Retting Pond - Retting Pond, 4m x 12m x1.5m	120,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	120,000.00		120,000.00	
1766	1 06 05 040	Mobile Decorticating Machine - 500 kg/day, 14 HP aircooled engine prime	500,000.00	3 units	V	Bidding				2014 AGROHUB	2014 AGROHUB	1,500,000.00		1,500,000.00	
1767	1 06 05 040	Decorticating Machine - With water conveyor, 60HP IM; 12" w x 6m convey	1,200,000.00	1 unit	V	Bidding				2014 AGROHUB	2014 AGROHUB	1,200,000.00		1,200,000.00	
1768	1 06 05 040	Dual Press (Baling Machine / Dust Compactor) - Hydraulic system; power:	1,200,000.00	1 unit	V	Bidding				2014 AGROHUB	2014 AGROHUB	1,200,000.00		1,200,000.00	
1769	1 06 05 040	Weaving Machines, Loom - With range from 1m to 5m; with different mesh	27,000.00	30 units	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	810,000.00		810,000.00	
1770	1 06 05 040	Combined Shredder and Siever - 14 HP (1.2 tons per hour capacity)	600,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	600,000.00		600,000.00	
1771	1 06 05 040	Water System - With Installation	300,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	300,000.00		300,000.00	
1772	1 06 05 040	Mortar Mixer - 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	300,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	300,000.00		300,000.00	
1773	1 06 05 040	Bio-net logging machine -	141,875.00	2 units	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	283,750.00		283,750.00	
1774	1 06 05 040	Husk Crusher / Breaker - With conveyor, 7.5HP motor, min. 25,000 husks	250,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	250,000.00		250,000.00	
1775	1 06 05 040	Mechanical Twining Machine - 30 kg capacity/8hrs (mechanical/electric po	225,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	225,000.00		225,000.00	
1776	1 06 05 040	Hammer Mill -	180,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	180,000.00		180,000.00	
1777	1 06 05 040	Conveyor - 3 bagger	150,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	150,000.00		150,000.00	
1778	1 06 05 040	Carding Machine, coir carder - size: 2.3m x 1m x 1.2m; power: 1HP	120,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	120,000.00		120,000.00	
1779	1 06 05 040	Fiber Sieving Machine - 3 tonner; outfitted with gearbox drive; self-aligning	100,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	100,000.00		100,000.00	
1780	1 06 05 040	Cocopeat Sieving Machine - 2HP	100,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	100,000.00		100,000.00	
1781	1 06 05 040	Cement Mixer - 7 bagger with 10 HP motor	75,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	75,000.00		75,000.00	
1782	1 06 05 040	Tools - Complete Set with Box and 3 tonner chain block	50,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	50,000.00		50,000.00	
1783	1 06 05 040	Bag closer -	40,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	40,000.00		40,000.00	
1784	1 06 05 040	Platform weighing scale - 500 kg. cap.	31,250.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	31,250.00		31,250.00	
1785	1 06 05 040	Platform Weighing Scale - toploading, 500 kg. cap.	30,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	30,000.00		30,000.00	
1786	1 06 05 040	Welding Machine - With complete accessories, 400v input; 3-phase; frequ	27,500.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	27,500.00		27,500.00	
1787	1 06 05 040	Acetylene Welding - With Tank	26,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	26,000.00		26,000.00	
1788	1 06 05 040	Innoculant - a bag for 60 tons	25,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	25,000.00		25,000.00	
1789	1 06 06 010	Hauling truck - Forward, 6 cylinder, 6 wheel brand new with complete set	2,400,000.00	1 unit	V	Bidding				2014 AGROHUB	2014 AGROHUB	2,400,000.00		2,400,000.00	
1790	5 02 02 010	Training Expense - Farmers' Training - catering services and training suppl	250.00	538	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	134,680.00		134,680.00	

1791	5 02 03 990	Personnel Protection Equipment -	15,000.00	5	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	75,000.00	75,000.00		
1792	5 02 03 990	Push Cart - 100 kg. capacity, size 10	4,000.00	3 units	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	12,000.00	12,000.00		
1793	5 02 03 990	Moisture Tester -	10,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	10,000.00	10,000.00		
1794	5 02 03 990	Insulation Tester -	5,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	5,000.00	5,000.00		
1795	5 02 03 990	Ammeter - 300A	3,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	3,000.00	3,000.00		
1796	5 02 03 990	Multimeter -	2,000.00	1 unit	V	Alternative Mode				2014 AGROHUB	2014 AGROHUB	2,000.00	2,000.00		
1797	1 04 05	Twining Machines - 2 hook, 16" diam. Bicycle rim with metal frame	2,750.00	141 units	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	387,750.00		387,750.00	
1798	1 04 05	Personnel Protection Equipment -	15,000.00	5 units	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	75,000.00		75,000.00	
1799	1 04 05	Pot Molders -	5,000.00	4 units	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	20,000.00		20,000.00	
1800	1 04 05	Moisture Tester -	10,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	10,000.00		10,000.00	
1801	1 04 05	Insulation Tester -	5,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	5,000.00		5,000.00	
1802	1 04 05	Ammeter - 300A	3,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	3,000.00		3,000.00	
1803	1 04 05	Multimeter -	2,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	2,000.00		2,000.00	
1804	1 06 04 010	Buildings for Coir Fiber Processing - 4 in a set, with drying pavement	4,000,000.00	1 set	V	Competitive Bidding				2015 AGROHUB	2015 AGROHUB	4,000,000.00		4,000,000.00	
1805	1 06 04 010	Husk Shredder / Organic Fertilizer Production Building -	800,000.00	1 unit	V	Alternative mode				2015 AGROHUB	2015 AGROHUB	800,000.00		800,000.00	
1806	1 06 04 010	Retting pond - 4 x 1.5 x 12	120,000.00	1 unit	V	Alternative mode				2015 AGROHUB	2015 AGROHUB	120,000.00		120,000.00	
1807	1 06 05 030	ICT Equipment - Various ICT equipments	50,000.00	2	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	100,000.00		100,000.00	
1808	1 06 05 040	Decorticating Machine - with water conveyor, 60HP IM; 12" w x 6m conveyor	1,200,000.00	1 unit	V	Bidding				2015 AGROHUB	2015 AGROHUB	1,200,000.00		1,200,000.00	
1809	1 06 05 040	Dual Press (Baling Machine / Dust Compactor) -	1,200,000.00	1 unit	V	Bidding				2015 AGROHUB	2015 AGROHUB	1,200,000.00		1,200,000.00	
1810	1 06 05 040	Combined Shredder and Siever - 14 HP (1.2 tons per hour capacity)	600,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	600,000.00		600,000.00	
1811	1 06 05 040	Weaving Machines -	27,000.00	21 units	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	567,000.00		567,000.00	
1812	1 06 05 040	Hot Air Dryers - Brick firing Chamber with drums or Steel Heat Exchanger	111,312.50	4 units	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	445,250.00		445,250.00	
1813	1 06 05 040	Water System - With Installation	300,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	300,000.00		300,000.00	
1814	1 06 05 040	Mortar Mixer - 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	300,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	300,000.00		300,000.00	
1815	1 06 05 040	Husk Crusher / Breaker - with conveyor, 7.5HP motor, min. 25,000 husks	250,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	250,000.00		250,000.00	
1816	1 06 05 040	Hammer Mill -	180,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	180,000.00		180,000.00	
1817	1 06 05 040	Conveyor - 3 bagger	150,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	150,000.00		150,000.00	
1818	1 06 05 040	Carding Machine -	120,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	120,000.00		120,000.00	
1819	1 06 05 040	Fiber Sieving Machine -	100,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	100,000.00		100,000.00	
1820	1 06 05 040	Cocopeat Sieving Machine - 2HP	100,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	100,000.00		100,000.00	
1821	1 06 05 040	Tools - Complete Set with Box and 3 tonner chain block	50,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	50,000.00		50,000.00	
1822	1 06 05 040	Bag closer -	40,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	40,000.00		40,000.00	
1823	1 06 05 040	Platform weighing scale - Platform weighing scale, 500 kg. cap.	30,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	30,000.00		30,000.00	
1824	1 06 05 040	Platform Weighing Scale - toploading, 500 kg. cap.	30,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	30,000.00		30,000.00	
1825	1 06 05 040	Welding Machine - with complete accessories, 400v input, 3-phase; frequency	27,500.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	27,500.00		27,500.00	
1826	1 06 05 040	Acetylene Welding - With Tank	26,000.00	1 unit	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	26,000.00		26,000.00	
1827	1 06 06 010	Hauling truck - Forward, 6 cylinder, 6 wheel brand new with complete set	2,400,000.00	1 unit	V	Competitive Bidding				2015 AGROHUB	2015 AGROHUB	2,400,000.00		2,400,000.00	
1828	1 06 06 010	Motorcycle -	100,000.00	1 unit	V	Competitive Bidding				2015 AGROHUB	2015 AGROHUB	100,000.00		100,000.00	
1829	5 02 01	Travelling expenses -			V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	170,000.00	170,000.00		
1830	5 02 02 010	Training Expense - Training for Partner Recipients	300,000.00	3	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	900,000.00	900,000.00		
1831	5 02 02 010	Training Expense - Training/Workshop for PCA personnel	433,174.50	2	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	866,349.00	866,349.00		
1832	5 02 03 010	Office supplies - Various office supplies			V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	19,110.00	19,110.00		
1833	5 02 03 090	Fuel, Oil & Lubricants expense - Fuel, oil & lubricants, in liters	35.00	4000	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	140,000.00	140,000.00		
1834	5 02 03 990	Push Cart - 100 kg. capacity, size 10	4,000.00	3 units	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	12,000.00	12,000.00		
1835	5 02 05 020 01	Communication expenses - Cell cards	300.00	180	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	54,000.00	54,000.00		
1836	5 02 11 990	Other Professional Services - PROJECT MONITORING			V	Small value procurement				2015 AGROHUB	2015 AGROHUB	3,554,330.00	3,554,330.00		
1837	5 02 11 990	Other Professional Services - Salary+RF of 1 RTS	-	-	V	Small Value Procurement				2015 AGROHUB	2015 AGROHUB	170,400.00	170,400.00		
1838	5 02 99 990	Other MOOE - Various supplies/materials			V	Alternative mode				2015 AGROHUB	2015 AGROHUB	167,854.26	167,854.26		
1839	1 04 06 010	Furniture & Fixture -	10,000.00	1	V	Alternative Mode				2015 AGROHUB	2015 AGROHUB	10,000.00		10,000.00	
1840	5 02 03 010	Office Supplies - Assorted supplies / items	-	-	V	Small Value Procurement				2014 CACAO	Admin. Cost	1,571.07	1,571.07		
1841	1 04 05 030	ICT Equipment - Printer with refill tank system and ADF	-	-	V	Small Value Procurement				2014 CACAO	Admin. Cost	5,000.00		5,000.00	
1842	5 02 05 020 01	Communication Expense - Cell cards for 2 PEs	300.00	20	V	Small Value Procurement				2014 CACAO	Capacity Building	6,000.00	6,000.00		
1843	5 02 11 990	Other Professional Services - Salary+RF of 1 RTS, 2.5 months	-	-	V	Small Value Procurement				2014 CACAO	Capacity Building	79,250.00	79,250.00		
1844	5 02 03 010	Office Supplies - Assorted supplies / items	-	-	V	Small Value Procurement				2015 CACAO	Admin. Cost	2,970.76	2,970.76		
1845	5 02 02 010	Farmers' Training - Catering services for 2 snacks and 1 lunch per pax	250.00	200	V	Small Value Procurement				2015 CACAO	Capacity Building	50,000.00	50,000.00		
1846	5 02 05 020 01	Communication Expense - Cell cards for PEs	300.00	6	V	Small Value Procurement				2015 CACAO	Capacity Building	1,800.00	1,800.00		
1847	5 02 11 990	Other Professional Services - Salary+RF of 1 RTS, 6.5 months	-	-	V	Small Value Procurement				2015 CACAO	Capacity Building	206,050.00	206,050.00		
1848	5 02 11 990	Other Professional Services - Salary+RF of PEs, 3 months	-	-	V	Small Value Procurement				2014 CFP	Capacity Building	524,700.00	524,700.00		
1849	5 02 01	Travelling Expense - TEV for NCFRS Enumerators	-	-	V	Small Value Procurement				2014 CFP	NCFRS	360,000.00	360,000.00		
1850	5 02 02 010	Training Expense - Food / venue / accommodation / transportation expense	1,500.00	100	V	Alternative Mode				2014 CFP	NCFRS	150,000.00	150,000.00		

1851	5 02 03 010	Office supplies - Assorted items / supplies	-	-	V	Small Value Procurement					2014 CFP	NCFRS	398,300.00	398,300.00		
1852	5 02 05 010	Postage & Courier Services - -	-	-	V	Alternative Mode					2014 CFP	NCFRS	5,000.00	5,000.00		
1853	5 02 99 010	Advertising & Promotional Expense - Posting of Provincial Notices thru local media	5,000.00	9	V	Alternative Mode					2014 CFP	NCFRS	45,000.00	45,000.00		
1854	5 02 12 990	General services - Wages + transpo allowance of Enumerators for 52 days	30,769.23	52	V	Small Value Procurement					2014 CFP	NCFRS	1,600,000.00	1,600,000.00		
1855	5 02 12 990	General services - Wages of Data encoder at P2.50 per record	2.50	140000	V	Small Value Procurement					2014 CFP	NCFRS	350,000.00	350,000.00		
1856	5 02 99 990	Other MOOE - Various items / supplies / services	-	-	V	Alternative Mode					2014 CFP	NCFRS	551,700.00	551,700.00		
1857	1 06 05 020/30	ICT/Office Equipment - Desktop computer, i5 processor	27,142.86	7	V	Alternative Mode					2014 CFP	NCFRS	190,000.00		190,000.00	
1858	1 06 05 020/30	ICT/Office Equipment - Desktop computer, i7 processor, branded	50,000.00	1	V	Alternative Mode					2014 CFP	NCFRS	50,000.00		50,000.00	
1859	5 02 05 010	Postage & Courier Services - -	-	-	V	Small Value Procurement					2015 CFP	Admin. Cost	20,000.00	20,000.00		
1860	5 02 12 990	General Services - Wages+RF of 1 Laborer, daily	431.25	44	V	Small Value Procurement					2015 CFP	Admin. Cost	18,975.00	18,975.00		
1861	5 02 99 990	Other MOOE - Assorted supplies / items / services	-	-	V	Small Value Procurement					2015 CFP	Admin. Cost	22,548.53	22,548.53		
1862	1 06 05 030	ICT Equipment - Desktop computers, branded	44,000.00	6	V	Competitive Bidding					2015 CFP	Capacity Bldg./Extension	264,000.00		264,000.00	
1863	5 02 01	Travelling Expense - TEV of 18 Agriculturists and PEs (210.50 months)	-	-	V	Small Value Procurement					2015 CFP	Capacity Building	842,000.00	842,000.00		
1864	5 02 02 010	Training Expense - Food, venue and accommodation for 3 days	5,000.00	80	V	Small Value Procurement					2015 CFP	Capacity Building	400,000.00	400,000.00		
1865	5 02 03 010	Office Supplies - Assorted supplies / items	-	-	V	Small Value Procurement					2015 CFP	Capacity Building	101,816.23	101,816.23		
1866	5 02 03 010	Office Supplies - Set of whiteboard with aluminum frame (3x5") and corkboard	3,000.00	7	V	Small Value Procurement					2015 CFP	Capacity Building	21,000.00	21,000.00		
1867	5 02 05 020 01	Mobile Communication - Cell cards	300.00	186.5	V	Small Value Procurement					2015 CFP	Capacity Building	55,950.00	55,950.00		
1868	5 02 13 060	Repair & Maintenance of Transportation Equipment - Labor and materials,	-	-	V	Small Value Procurement					2015 CFP	Capacity Building	500,000.00	500,000.00		
1869	1 04 06 010	Furniture & Fixture - Monoblock chairs	750.00	245	V	Small Value Procurement					2015 CFP	Capacity Building	183,750.00		183,750.00	
1870	5 02 03 090	Fuel, Oil & Lubricant - Fuel, oil & lubricant	40.00	5500	V	Small Value Procurement					2015 CFP	Capacity Building & Admin. Support	220,000.00	220,000.00		
1871	5 02 11 990	Other Professional Services - Salary+RF of 5 PEs, total of 39 months	-	-	V	Small Value Procurement					2015 CFP	Capacity Building & Admin. Support	729,900.00	729,900.00		
1872	1 06 05 030	ICT Equipment (Software) - Server OS	30,000.00	1	V	Small Value Procurement					2016 CFP	Admin. Cost	30,000.00		30,000.00	
1873	5 02 12 990	General Services - Wages+RF of 1 Laborer, daily	431.25	264	V	Small Value Procurement					2016 CFP	Admin. Cost	113,850.00	113,850.00		
1874	1 06 05 030	ICT Equipment - Notebook computers	47,990.00	3	V	Competitive Bidding					2016 CFP	Admin. Support	143,970.00		143,970.00	
1875	1 06 05 030	ICT Equipment - Projector, at least 800 Ansi lumens, WXGA resolution at 1600x1200	40,000.00	1	V	Small Value Procurement					2016 CFP	Capacity Building	40,000.00		40,000.00	
1876	5 02 01	Travelling Expense - TEV for 4 Agriculturists, monthly	16,000.00	12	V	Small Value Procurement					2016 CFP	Capacity Building	192,000.00	192,000.00		
1877	5 02 02 010	Training Expense - Catering services for 2 snacks and 1 lunch per pax	48.00	250	V	Small Value Procurement					2016 CFP	Capacity Building	12,000.00	12,000.00		
1878	5 02 03 090	Fuel, Oil & Lubricants - Fuel, oil & lubricant	40.00	531.52	V	Small Value Procurement					2016 CFP	Capacity Building	21,260.80	21,260.80		
1879	1 04 06 010	SE - Furniture & Fixture - Filing cabinet, steel, vertical type, with 4 drawers/	11,000.00	3	V	Small Value Procurement					2016 CFP	Capacity Building	33,000.00		33,000.00	
1880	1 04 06 010	SE - Furniture & Fixture - Office table, with 4 drawers, with lock for at least 24 hrs	4,300.00	7	V	Small Value Procurement					2016 CFP	Capacity Building	30,100.00		30,100.00	
1881	1 04 06 010	SE - Furniture & Fixture - Filing cabinet, steel, lateral type, with at least 3 drawers	17,500.00	1	V	Small Value Procurement					2016 CFP	Capacity Building	17,500.00		17,500.00	
1882	1 04 06 010	SE - Furniture & Fixture - Office table, with drawers, CPU stand and cable	7,500.00	2	V	Small Value Procurement					2016 CFP	Capacity Building	15,000.00		15,000.00	
1883	1 04 06 010	SE - Furniture & Fixture - Working/Training table, foldable, with rust and corrosion resistant	5,000.00	3	V	Small Value Procurement					2016 CFP	Capacity Building	15,000.00		15,000.00	
1884	1 04 06 010	SE - Furniture & Fixture - Office chair with arm rest	6,000.00	1	V	Small Value Procurement					2016 CFP	Capacity Building	6,000.00		6,000.00	
1885	5 02 03 100	Agricultural Supplies - Coconut Coir - based Organic fertilizer, 40 kg. per bag	331.00	13460	V	Competitive Bidding					2016 CFP	Direct Cost	4,455,260.00	4,455,260.00		
1886	5 02 02 010	Farmers' Training - Catering service for 1 lunch and 1 snack	150.00	1800	V	Small Value Procurement					2017 CFP	Capacity Building	270,000.00	270,000.00		
1887	5 02 03 010	Office Supplies - Various supplies	-	-	V	Small Value Procurement					2017 CFP	Capacity Building	16,674.84	16,674.84		
1888	5 02 99 990	Other MOOE - Various supplies/items/services	-	-	V	Small Value Procurement					2017 CFP	Capacity Building	16,674.00	16,674.00		
1889	5 02 11 990	Other Professional Services - Salary+RF for 3 PEs, 9.5 months	-	-	V	Small Value Procurement					2017 CFP	Capacity Building & Admin. Support	238,900.00	238,900.00		
1890	5 02 03 100	Agricultural Supplies - Agricultural grade salt fertilizer, 50 kg. per bag	351.57	19200	V	Competitive Bidding					2017 CFP	Direct Cost	6,750,162.00	6,750,162.00		
1891	5 02 99 050	Rent/Lease Expense - Warehouse rental for salt fertilizers, as needed	-	-	V	Small Value Procurement					2017 CFP	Direct Cost	206,340.00	206,340.00		
1892	5 02 03 010	Farmers' Training - Catering services for 2 snacks and 1 lunch	250.00	630	V	Small Value Procurement					2013 CHLCPP	Capacity Building	157,500.00	157,500.00		
1893	5 02 03 010	Farmers' Training - Catering service for 1 lunch	100.00	1374	V	Small Value Procurement					2013 CHLCPP	Capacity Building	137,400.00	137,400.00		
1894	1 06 05 010	Machinery - Coco peat compactor	450,000.00	1	V	Small Value Procurement					2013 CHLCPP	Direct Cost	450,000.00		450,000.00	
1895	1 06 05 040	Agricultural, Fishery & Forestry Equipment - Mechanical shredder	154,000.00	2	V	Small Value Procurement					2013 CHLCPP	Direct Cost	308,000.00		308,000.00	
1896	5 02 01	Travelling Expense - TEV for 2 personnel, 12 months	8,000.00	12	V	Small Value Procurement					2014 CHLCPP	Admin. Cost	96,000.00	96,000.00		
1897	5 02 05 010	Postage & Courier Services - Postage & Courier, as needed	-	-	V	Small Value Procurement					2014 CHLCPP	Admin. Cost	5,000.00	5,000.00		
1898	5 02 99 010	Advertising - -	-	-	V	Small Value Procurement					2014 CHLCPP	Admin. Cost	11,400.05	11,400.05		
1899	5 02 13 060	Repair & Maintenance of Transportation Equipment - Labor and materials,	-	-	V	Small Value Procurement					2014 CHLCPP	Admin. Cost	110,429.50	110,429.50		
1900	5 02 99 990	Other MOOE - Various supplies / services, as needed	-	-	V	Small Value Procurement					2014 CHLCPP	Admin. Cost	100,000.00	100,000.00		
1901	1 06 05 030	ICT Equipment - Desktop computers	44,000.00	1	V	Competitive Bidding					2014 CHLCPP	Admin. Support	44,000.00		44,000.00	
1902	1 06 05 030	ICT Equipment - Projector	18,999.00	1	V	Competitive Bidding					2014 CHLCPP	Admin. Support	18,999.00		18,999.00	
1903	1 04 05	SE - Machinery & Equipment - Utensils, machineries, and equipment for cooking	50,950.00	1	V	Small Value Procurement					2014 CHLCPP	Capacity Building	50,950.00		50,950.00	
1904	5 02 02 010	Training Expense - Food, venue and accommodation for 3 days	4,500.00	100	V	Small Value Procurement					2014 CHLCPP	Capacity Building	450,000.00	450,000.00		
1905	5 02 03 010	Farmers' Training - Catering services for 2 snacks and 1 lunch	250.00	1281	V	Small Value Procurement					2014 CHLCPP	Capacity Building	320,250.00	320,250.00		
1906	5 02 03 010	Farmers' Training - Catering services for 1 lunch	100.00	2658	V	Small Value Procurement					2014 CHLCPP	Capacity Building	265,800.00	265,800.00		
1907	5 02 03 010	Office Supplies - Filing drawer, small	6,000.00	1	V	Small Value Procurement					2014 CHLCPP	Capacity Building	6,000.00	6,000.00		
1908	5 02 05 020 01	Mobile Communication - Cell cards	300.00	24	V	Small Value Procurement					2014 CHLCPP	Capacity Building	7,200.00	7,200.00		
1909	1 04 05	SE - Machinery & Equipment - Utensils, machineries, and equipment for cooking	20,250.00	1	V	Small Value Procurement					2014 CHLCPP	Direct Cost	20,250.00		20,250.00	
1910	1 06 05 010	Machinery - CBOF Processing Equipment, set	260,000.00	1	V	Small Value Procurement					2014 CHLCPP	Direct Cost	260,000.00		260,000.00	

1911	1 06 05 010	Machinery - Tools, machineries & equipment for coco shell handicraft prod	251,000.00	1	V	Small Value Procurement				2014 CHLCPP	Direct Cost	251,000.00		251,000.00	
1912	1 06 05 010	Machinery - CCBOF Processing Equipment, set	208,920.00	1	V	Small Value Procurement				2014 CHLCPP	Direct Cost	208,920.00		208,920.00	
1913	1 06 05 010	Machinery - CCBOF Processing Equipment, set	100,000.00	1	V	Small Value Procurement				2014 CHLCPP	Direct Cost	100,000.00		100,000.00	
1914	5 02 12 990	General Services - Wages+RF of Job Order Clerk, daily	431.25	264	V	Small Value Procurement				2015 CHLCPP	Admin. Cost	113,850.00	113,850.00		
1915	1 04 05 020	Office Equipment - Wireless microphone set	6,000.00	1	V	Small Value Procurement				2015 CHLCPP	Admin. Support	6,000.00		6,000.00	
1916	1 06 05 030	ICT Equipment - Desktop computers	44,000.00	3	V	Competitive Bidding				2015 CHLCPP	Capacity Bldg.	132,000.00		132,000.00	
1917	5 02 02 010	Farmers' Training - Catering services for 1 lunch and 2 snacks	250.00	1500	V	Small Value Procurement				2015 CHLCPP	Capacity Building	375,000.00	375,000.00		
1918	5 02 03 010	Office Supplies - Various items	-	-	V	Small Value Procurement				2015 CHLCPP	Capacity Building	8,550.10	8,550.10		
1919	5 02 99 010	Advertising - -	-	-	V	Small Value Procurement				2015 CHLCPP	Capacity Building	12,750.00	12,750.00		
1920	1 04 06 010	SE - Furniture & Fixture - Various items	-	-	V	Small Value Procurement				2015 CHLCPP	Capacity Building	47,350.00		47,350.00	
1921	5 02 11 990	Other Professional Services - Salary+RF of 2 PEs, 5.5 months	-	-	V	Small Value Procurement				2015 CHLCPP	Capacity Building & Adm	122,750.00	122,750.00		
1922	1 06 05 010	Machinery - Coco Sugar Processing Equipment, set	300,000.00	2	V	Small Value Procurement				2015 CHLCPP	Direct Cost	600,000.00		600,000.00	
1923	1 06 05 010	Machinery - Mechanical shredder	100,000.00	1	V	Small Value Procurement				2015 CHLCPP	Direct Cost	100,000.00		100,000.00	
1924	5 02 03 090	Fuel, oil & lubricants - Fuel, oil and lubricants	40.00	1376	V	Small Value Procurement				2016 CHLCPP	Admin. Cost	55,040.00	55,040.00		
1925	5 02 13 060	Repair & Maintenance of Transportation Equipment - Labor and materials,	-	-	V	Small Value Procurement				2016 CHLCPP	Admin. Cost	50,730.00	50,730.00		
1926	5 02 02 010	Farmers' Training - Catering services for 1 lunch and 2 snacks for GAD Tra	250.00	795	V	Small Value Procurement				2016 CHLCPP	Capacity Building	198,750.00	198,750.00		
1927	5 02 03 010	Farmers' Training - Catering services for 1 lunch and 2 snacks for Technic	250.00	1688	V	Small Value Procurement				2016 CHLCPP	Capacity Building	422,000.00	422,000.00		
1928	1 06 05 010	Machinery - Coco coir/CCBOF Processing Equipments, set	800,000.00	2	V	Competitive Bidding				2016 CHLCPP	Direct Cost	1,600,000.00		1,600,000.00	
1929	1 06 05 010	Machinery - VCO Processing Equipment, set	500,000.00	2	V	Competitive Bidding				2016 CHLCPP	Direct Cost	1,000,000.00		1,000,000.00	
1930	1 06 05 010	Machinery - Coco Sugar Processing Equipment, set	300,000.00	2	V	Small Value Procurement				2016 CHLCPP	Direct Cost	600,000.00		600,000.00	
1931	1 06 05 010	Machinery - Coco Food - Based Processing Equipment, set	250,000.00	2	V	Small Value Procurement				2016 CHLCPP	Direct Cost	500,000.00		500,000.00	
1932	1 06 05 020	Office Equipment - Airconditioner, split type, 4 HP			V	Small Value Procurement				2017 CHLCPP	Admin. Support	100,000.00		100,000.00	
1933	1 06 07 010	Furniture & Fixture - Steel cabinet with vault, 4 drawers, vertical type			V	Small Value Procurement				2017 CHLCPP	Capacity Building	25,000.00		25,000.00	
1934	5 02 01	Travelling Expense - Special travels of RTS			V	Small Value Procurement				2017 CHLCPP	Capacity Building	385,400.00	385,400.00		
1935	5 02 01	Travelling Expense - TEV of 3 PEs and 1 Regular Personnel, per month	16,000.00	12	V	Small Value Procurement				2017 CHLCPP	Capacity Building	192,000.00	192,000.00		
1936	5 02 02 010	Farmers' Training - Catering services for 1 lunch and 2 snacks	250.00	850	V	Small Value Procurement				2017 CHLCPP	Capacity Building	212,500.00	212,500.00		
1937	5 02 02 010	Training Expense - Training Expense	5,000.00	9	V	Small Value Procurement				2017 CHLCPP	Capacity Building	45,000.00	45,000.00		
1938	5 02 03 090	Fuel, oil & lubricants - Fuel, oil & lubricant	40.00	500	V	Small Value Procurement				2017 CHLCPP	Capacity Building	20,000.00	20,000.00		
1939	5 02 03 990	Other Supplies - Various items	-	-	V	Small Value Procurement				2017 CHLCPP	Capacity Building	10,000.00	10,000.00		
1940	5 02 05 020 01	Mobile Communication - Cell cards for 4 Field personnel	300.00	48	V	Small Value Procurement				2017 CHLCPP	Capacity Building	14,400.00	14,400.00		
1941	5 02 99 020	Printing & Publication - Labor and materials and supplies	-	-	V	Small Value Procurement				2017 CHLCPP	Capacity Building	16,705.40	16,705.40		
1942	5 02 13 050 03	Repair & Maintenance of ICT Equipment - Various materials and supplies,	-	-	V	Small Value Procurement				2017 CHLCPP	Capacity Building	18,237.62	18,237.62		
1943	5 02 13 060	Repair & Maintenance of Transportation Equipment - Labor and materials,	-	-	V	Small Value Procurement				2017 CHLCPP	Capacity Building	50,000.00	50,000.00		
1944	5 02 99 990	Other MOOE - Various items/supplies/services	-	-	V	Small Value Procurement				2017 CHLCPP	Capacity Building	120,404.00	120,404.00		
1945	5 02 03 010	Office Supplies - Various items	-	-	V	Small Value Procurement				2017 CHLCPP	Capacity Building & Adm	173,650.00	173,650.00		
1946	5 02 11 990	Other Professional Services - Salary+RF of 6 PEs, total of 58.5 months of c	-	-	V	Small Value Procurement				2017 CHLCPP	Capacity Building & Adm	1,042,650.00	1,042,650.00		
1947	1 06 05 010/40	Machinery/Agricultural Eqpt. - Coco coir Processing Equipments, set	850,000.00	14	V	Competitive Bidding				2017 CHLCPP	Direct Cost	11,900,000.00		11,900,000.00	
1948	1 06 05 010/40	Machinery - Coco Sugar Processing Equipment, set	384,000.00	3	V	Competitive Bidding				2017 CHLCPP	Direct Cost	1,152,000.00		1,152,000.00	
1949	5 02 01	Travelling Expense - TEV of Personnel	-	-	V	Small Value Procurement				2013 COCOBED	Admin. Cost	15,000.00	15,000.00		
1950	5 02 03 010	Office Supplies - Various items/supplies	-	-	V	Small Value Procurement				2013 COCOBED	Admin. Cost	10,291.02	10,291.02		
1951	5 02 03 090	Fuel, oil & lubricant - Fuel, oil & lubricant	40.00	375	V	Small Value Procurement				2013 COCOBED	Admin. Cost	15,000.00	15,000.00		
1952	5 02 99 010	Advertising - Advertising/posting of bid opportunities	-	-	V	Small Value Procurement				2013 COCOBED	Admin. Cost	8,500.00	8,500.00		
1953	5 02 12 990	General Services - Project Employeee/JO	-	-	V	Small Value Procurement				2013 COCOBED	Admin. Cost	18,975.00	18,975.00		
1954	5 02 13 050 03	Repair & Maintenance of ICT Equipment - Various items / supplies	-	-	V	Small Value Procurement				2013 COCOBED	Admin. Cost	30,000.00	30,000.00		
1955	5 02 99 990	Other MOOE - Various items/supplies	-	-	V	Small Value Procurement				2013 COCOBED	Admin. Cost	10,000.00	10,000.00		
1956	5 02 03 100	Agricultural Supplies - Good quality Robusta coffee seedlings	24.00	625000	V	Competitive Bidding				2013 COCOBED	Direct Cost	15,000,000.00	15,000,000.00		
1957	5 02 03 100	Agricultural Supplies - Organic fertilizers, bags	450.00	2500	V	Competitive Bidding				2013 COCOBED	Direct Cost	1,125,000.00	1,125,000.00		
1958	5 02 02 010	Capacity Building - Farmers' Training - catering services and supplies for fa	10,000.00	24 sessions	V	Small Value Procurement				2014 COCOBED	2014 COCOBED	240,000.00	240,000.00		
1959	5 02 03 100	Fertilizers - Urea	1,250.00	943.5	V	Competitive Bidding				2014 COCOBED	2014 COCOBED	1,179,375.00	1,179,375.00		
1960	5 02 03 100	Fertilizers - Di-Ammonium Phosphate	1,650.00	255	V	Small Value Procurement				2014 COCOBED	2014 COCOBED	420,750.00	420,750.00		
1961	5 02 03 010	Office Supplies - Various items/supplies	-	-	V	Small Value Procurement				2014 COCOBED	Admin Cost	3,574.41	3,574.41		
1962	5 02 99 010	Advertising - Advertising/posting of bid opportunities	-	-	V	Small Value Procurement				2014 COCOBED	Admin Cost	8,500.00	8,500.00		
1963	5 02 12 990	General Services - Project Employeee/JO, daily	431.25	77	V	Small Value Procurement				2014 COCOBED	Admin Cost	33,206.25	33,206.25		
1964	5 02 99 010	Advertising - Advertising/posting of bid opportunities	-	-	V	Small Value Procurement				2015 COCOBED	Admin. Cost	12,000.00	12,000.00		
1965	5 02 11 990	Other Professional Services - Project Employee/Driver, 7 months	-	-	V	Small Value Procurement				2015 COCOBED	Admin. Cost	99,400.00	99,400.00		
1966	5 02 02 010	Training Expense - Catering services for 2 snacks and lunch	250.00	714	V	Small Value Procurement				2015 COCOBED	Capacity Building	178,500.00	178,500.00		
1967	5 02 03 100	Agricultural Supplies - Good quality Robusta coffee seedlings	29.77	192622	V	Competitive Bidding				2015 COCOBED	Direct Cost	5,733,536.43	5,733,536.43		
1968	5 02 03 100	Agricultural Supplies - MOP fertilizer, bags	1,345.52	1414.5	V	Competitive Bidding				2015 COCOBED	Direct Cost	1,903,917.00	1,903,917.00		
1969	5 02 03 100	Agricultural Supplies - Urea fertilizer, 50kgs/bag	1,049.60	1315.5	V	Competitive Bidding				2015 COCOBED	Direct Cost	1,381,275.00	1,381,275.00		
1970	5 02 03 100	Agricultural Supplies - DAP fertilizer, 50kg/bag	1,073.93	446.5	V	Small Value Procurement				2015 COCOBED	Direct Cost	480,048.10	480,048.10		

1971	5 02 03 100	Agricultural Supplies - Organic fertilizer, bags	362.74	771	V	Small Value Procurement				2015 COCOBED	Direct Cost	279,671.00	279,671.00		
1972	1 06 05 030	ICT Equipment - Various equipments	50,000.00	3	V	Small Value Procurement				2014 CSIEAP	Admin Cost	150,000.00		150,000.00	
1973	1 06 05 030	ICT Equipment - Desktop computer	50,000.00	2	V	Small Value Procurement				2014 CSIEAP	Admin Cost	100,000.00		100,000.00	
1974	5 02 03 010	Office Supplies - Various items	-	-	V	Small Value Procurement				2014 CSIEAP	Admin Cost	50,000.00	50,000.00		
1975	5 02 03 990	Other Supplies - Various items	-	-	V	Small Value Procurement				2014 CSIEAP	Admin Cost	50,000.00	50,000.00		
1976	5 02 05 020 02	Communication Expense - Landline - Landline service	-	-	V	Small Value Procurement				2014 CSIEAP	Admin Cost	12,000.00	12,000.00		
1977	5 02 05 030	Internet subscription - Internet subscription, 1 yr	-	-	V	Small Value Procurement				2014 CSIEAP	Admin Cost	26,388.00	26,388.00		
1978	5 02 02 010	Training Expense - Food, venue, accommodation and training supplies	2,511.42	90	V	Small Value Procurement				2014 CSIEAP	Capacity Building	226,027.43	226,027.43		
1979	5 02 02 010	Training Expense - Food, venue, accommodation and training supplies	7,500.00	20	V	Small Value Procurement				2014 CSIEAP	Capacity Building	150,000.00	150,000.00		
1980	5 02 11 990	Other Professional Services - Salary+RF for Laboratory Aides	25,000.00	20	V	Small Value Procurement				2014 CSIEAP	Capacity Building	500,000.00	500,000.00		
1981	1 06 05 140	Technical & Scientific Equipment - Various lab equipments, 1 set	-	-	V	Small Value Procurement				2014 CSIEAP	Direct Cost	402,700.00		402,700.00	
1982	1 06 05 140	Technical & Scientific Equipment - Camera drone, at least 7 km transmission	85,000.00	1	V	Small Value Procurement				2014 CSIEAP	Direct Cost	85,000.00		85,000.00	
1983	5 02 01	Travelling Expense - TEV for surveillance activities	-	-	V	Small Value Procurement				2014 CSIEAP	Direct Cost	120,000.00	120,000.00		
1984	5 02 02 010	Training Expense - Food, venue and accommodation	1,500.00	210	V	Small Value Procurement				2014 CSIEAP	Direct Cost	315,000.00	315,000.00		
1985	5 02 02 010	Training Expense - Various items/training supplies	-	-	V	Small Value Procurement				2014 CSIEAP	Direct Cost	70,000.00	70,000.00		
1986	5 02 03 010	Office Supplies - Various items	-	-	V	Small Value Procurement				2014 CSIEAP	Direct Cost	75,000.00	75,000.00		
1987	5 02 03 080	Technical & Scientific Grade - Chemicals - Various reagents and lab chemicals	-	-	V	Small Value Procurement				2014 CSIEAP	Direct Cost	100,000.00	100,000.00		
1988	5 02 03 090	Fuel, oil & lubricants - Fuel, oil & lubricant	40.00	1110	V	Small Value Procurement				2014 CSIEAP	Direct Cost	44,400.00	44,400.00		
1989	5 02 03 100	Agricultural Supplies - Al dinotefuran, 25 gms., 10 sachet / inner box	3,000.00	72	V	Small Value Procurement				2014 CSIEAP	Direct Cost	216,000.00	216,000.00		
1990	5 02 03 100	Agricultural Supplies - Lambda cyhalothrin, 24 liters/box	11,496.00	7	V	Small Value Procurement				2014 CSIEAP	Direct Cost	80,472.00	80,472.00		
1991	5 02 03 100	Agricultural Supplies - Al thiamethoxam, 10 gms., 10 sachet / inner box	2,000.00	36	V	Small Value Procurement				2014 CSIEAP	Direct Cost	72,000.00	72,000.00		
1992	5 02 99 020	Printing & Publication - Flyers on CSI, Brontispa & rhino beetle	40,000.00	3	V	Small Value Procurement				2014 CSIEAP	Direct Cost	120,000.00	120,000.00		
1993	5 02 99 050	Rent/Lease Expense - Space for Bio-con Lab	33,333.33	3	V	Small Value Procurement				2014 CSIEAP	Direct Cost	100,000.00	100,000.00		
1994	5 02 13 040 01	Repair & Maintenance of Building - Renovation work	2,000,000.00	1	V	Competitive Bidding				2014 CSIEAP	Direct Cost	2,000,000.00	2,000,000.00		
1995	5 02 13 060	Repair & Maintenance of Transportation Equipment - Labor and materials for	-	-	V	Small Value Procurement				2014 CSIEAP	Direct Cost	250,000.00	250,000.00		
1996	5 02 99 990	Other MOOE - Various items/services	-	-	V	Small Value Procurement				2014 CSIEAP	Direct Cost	40,000.00	40,000.00		
1997	1 04 06 010	SE - Furniture & Fixture - Various lab furniture and fixture	-	-	V	Small Value Procurement				2014 CSIEAP	Direct Cost	120,000.00		120,000.00	
1998	5 02 04	Utility Expense - Various utilities	-	-	V	Small Value Procurement				2014 CSIEAP	Direct Cost	138,600.00	138,600.00		
1999	5 02 99 010	Advertising - Advertising/posting of bid opportunities	-	-	V	Small Value Procurement				2013 INTERCROP	Admin Cost	1,010.00	1,010.00		
2000	5 02 02 010	Training Expense - Catering services for Farmers' Trainings, 1 snack and 1 lunch	100.00	50	V	Small Value Procurement				2013 INTERCROP	Capacity Building	15,000.00	15,000.00		
2001	5 02 03 100	Agricultural Supplies - Incentive payment for cacao seedlings planted and maintained	30.00	333000	V	Incentive-Based				2013 INTERCROP	Direct Cost	9,990,000.00	9,990,000.00		
2002	5 02 03 100	Agricultural Supplies - Incentive payment for cacao seedlings planted and maintained	16.00	133643	V	Incentive-Based				2013 INTERCROP	Direct Cost	2,138,288.00	2,138,288.00		
2003	5 02 03 100	Agricultural supplies - Intercrops - Cacao Seedlings (pc.)	33.00	15000	V	Small Value Procurement				2013 INTERCROP	Direct Cost	495,000.00	495,000.00		
2004	5 02 03 100	Agricultural supplies - Intercrops - Pineapple Suckers (pc.)	9.50	24000	V	Small Value Procurement				2013 INTERCROP	Direct Cost	228,000.00	228,000.00		
2005	5 02 03 100	Agricultural supplies - Fertilizer - Organic fertilizer, bags	375.00	240	V	Small Value Procurement				2013 INTERCROP	Direct Cost	90,000.00	90,000.00		
2006	5 02 03 100	Agricultural supplies - Intercrops - Supply and Delivery of various intercrops	-	-	V	Small Value Procurement				2013 INTERCROP	Direct Cost				
2007	5 02 03 010	Office supplies - Various items / supplies	-	-	V	Small Value Procurement				2014 INTERCROP	Admin Cost	98,671.25	98,671.25		
2008	5 02 03 090	Fuel, oil & lubricants - Fuel, oil & lubricants	40.00	175	V	Small Value Procurement				2014 INTERCROP	Admin Cost	7,000.00	7,000.00		
2009	5 02 99 010	Advertising - Advertising/posting of bid opportunities	-	-	V	Small Value Procurement				2014 INTERCROP	Admin Cost	20,000.00	20,000.00		
2010	5 02 13 050 03	Repair and maintenance of ICT Equipment - Various items / supplies for repair	-	-	V	Small Value Procurement				2014 INTERCROP	Admin Cost	5,185.84	5,185.84		
2011	5 02 99 990	Other MOOE - Various items / supplies / services	-	-	V	Small Value Procurement				2014 INTERCROP	Admin Cost	45,000.00	45,000.00		
2012	1 04 05 030	ICT Equipment - Printer	-	-	V	Small Value Procurement				2014 INTERCROP	Admin Cost	5,000.00		5,000.00	
2013	1 04 05 030	ICT Equipment - Printer	9,487.00	2	V	Competitive Bidding				2014 INTERCROP	Admin. Support	18,974.00		18,974.00	
2014	5 02 02 010	Training Expense - Catering services for 2 snack and 1 lunch for Farmers' Trainings	250.00	636	V	Small Value Procurement				2014 INTERCROP	Capacity Building	159,000.00	159,000.00		
2015	5 02 02 010	Training Expense - Supplies and Catering services for 1 snack for Farmers' Trainings	100.00	700	V	Small Value Procurement				2014 INTERCROP	Capacity Building	70,000.00	70,000.00		
2016	5 02 03 100	Agricultural supplies - Intercrops - Pineapple suckers (pc.)	8.19	285000	V	Alternative Mode				2014 INTERCROP	Direct Cost	2,334,150.00	2,334,150.00		
2017	5 02 03 100	Agricultural supplies - Intercrops - Banana Suckers (pc.)	33.00	29745	V	Small Value Procurement				2014 INTERCROP	Direct Cost	981,585.00	981,585.00		
2018	5 02 03 100	Agricultural supplies - Fertilizer - Organic fertilizer, bags	375.00	1056	V	Small Value Procurement				2014 INTERCROP	Direct Cost	396,000.00	396,000.00		
2019	5 02 03 100	Agricultural supplies - Intercrops - Tissue-cultured banana suckers (pc.)	35.00	5500	V	Alternative Mode				2014 INTERCROP	Direct Cost	192,500.00	192,500.00		
2020	5 02 03 100	Agricultural supplies - Intercrops - Cacao Seedlings (pc.)	33.00	4250	V	Small Value Procurement				2014 INTERCROP	Direct Cost	140,250.00	140,250.00		
2021	5 02 03 100	Agricultural supplies - Intercrops - Rambutan Seedlings (pc.)	300.00	300	V	Small Value Procurement				2014 INTERCROP	Direct Cost	90,000.00	90,000.00		
2022	5 02 03 100	Agricultural supplies - Intercrops - Sweet Guyabano Seedlings (pc.)	250.00	200	V	Small Value Procurement				2014 INTERCROP	Direct Cost	50,000.00	50,000.00		
2023	5 02 03 100	Agricultural supplies - Intercrops - Lanzones Seedlings (pc.)	350.00	100	V	Small Value Procurement				2014 INTERCROP	Direct Cost	35,000.00	35,000.00		
2024	5 02 03 100	Agricultural supplies - Intercrops - Durian Seedlings (pc.)	300.00	100	V	Small Value Procurement				2014 INTERCROP	Direct Cost	30,000.00	30,000.00		
2025	5 02 03 010	Office supplies - Various items / supplies	-	-	V	Small Value Procurement				2015 INTERCROP	Admin Cost	31,486.91	31,486.91		
2026	5 02 99 010	Advertising - Advertising/posting of bid opportunities	-	-	V	Small Value Procurement				2015 INTERCROP	Admin Cost	20,000.00	20,000.00		
2027	5 02 13 060	Repair & maintenance of transportation equipment - Labor and materials for	-	-	V	Small Value Procurement				2015 INTERCROP	Admin Cost	100,000.00	100,000.00		
2028	5 02 02 010	Training Expense - Catering services for Farmers' Trainings, 2 snacks and 1 lunch	250.00	1767	V	Small Value Procurement				2015 INTERCROP	Capacity Building	441,750.00	441,750.00		
2029	5 02 12 990	General Services - Wages+RF for Utility Worker, daily	412.50	149.5	V	Small Value Procurement				2015 INTERCROP	Capacity Building	61,668.75	61,668.75		
2030	5 02 11 990	Other Professional Services - Salary+RF for Admin Aide, monthly	14,200.00	4	V	Small Value Procurement				2015 INTERCROP	Capacity Building	56,800.00	56,800.00		

2031	5 02 03 100	Agricultural supplies - Intercrops - Pineapple Suckers (pc.)	8.50	269850	V	Competitive Bidding					2015 INTERCROP	Direct Cost	2,293,725.00	2,293,725.00		
2032	5 02 03 100	Agricultural supplies - Intercrops - Cacao Seedlings (pc.)	33.00	31900	V	Competitive Bidding					2015 INTERCROP	Direct Cost	1,052,700.00	1,052,700.00		
2033	5 02 03 100	Agricultural supplies - Intercrops - Banana Suckers (pc.)	33.00	19580	V	Small Value Procurement					2015 INTERCROP	Direct Cost	646,140.00	646,140.00		
2034	5 02 03 100	Agricultural supplies - Intercrops - Hybrid Yellow Corn Seeds (1 bag/hectare)	7,000.00	70	V	Small Value Procurement					2015 INTERCROP	Direct Cost	490,000.00	490,000.00		
2035	5 02 03 100	Agricultural supplies - Fertilizer - Organic fertilizer, bags	375.00	493	V	Small Value Procurement					2015 INTERCROP	Direct Cost	184,875.00	184,875.00		
2036	5 02 03 010	Office supplies - Various items/supplies	-	-	V	Small Value Procurement					2016 INTERCROP	Admin Cost	35,757.00	35,757.00		
2037	5 02 03 090	Fuel, oil & lubricants - Fuel, oil, & lubricants, in liter	40.00	500	V	Small Value Procurement					2016 INTERCROP	Admin Cost	20,000.00	20,000.00		
2038	5 02 99 010	Advertising - Advertising/posting of bid opportunities	-	-	V	Small Value Procurement					2016 INTERCROP	Admin Cost	15,000.00	15,000.00		
2039	5 02 11 990	Other Professional Services - Project Employee - Admin Aide/Driver, 1 month	14,200.00	1	V	Small Value Procurement					2016 INTERCROP	Admin Cost	14,200.00	14,200.00		
2040	5 02 13 050 02	Repair and maintenance of office equipment - Labor and materials, as needed	-	-	V	Small Value Procurement					2016 INTERCROP	Admin Cost	20,925.00	20,925.00		
2041	5 02 13 050 03	Repair and maintenance of ICT equipment - Labor and materials, as needed	-	-	V	Small Value Procurement					2016 INTERCROP	Admin Cost	50,000.00	50,000.00		
2042	5 02 13 060	Repair and maintenance of transportation equipment - Labor and materials	-	-	V	Small Value Procurement					2016 INTERCROP	Admin Cost	88,862.00	88,862.00		
2043	5 02 99 990	Other MOOE - Various items/supplies/services	-	-	V	Small Value Procurement					2016 INTERCROP	Admin Cost	50,000.50	50,000.50		
2044	1 04 05 030	ICT Equipment - Printer	9,487.00	5	V	Competitive Bidding					2016 INTERCROP	Admin. Support	47,435.00		47,435.00	
2045	1 06 05 140	Technical & Scientific Equipment - Technical equipment	60,000.00	1	V	Small Value Procurement					2016 INTERCROP	Capacity Building	60,000.00		60,000.00	
2046	5 02 02 010	Training Expense - Catering services for Farmers' Trainings, 2 snacks and 1 lunch for farmer participants	250.00	1375	V	Small Value Procurement					2016 INTERCROP	Capacity Building	343,750.00	343,750.00		
2047	5 02 02 010	Training Expense - Supplies and Catering services for Farmers' Trainings	150.00	1375	V	Small Value Procurement					2016 INTERCROP	Capacity Building	206,250.00	206,250.00		
2048	5 02 02 010	Training Expense - Food, venue and accommodation - GAD Activity	1,650.00	78	V	Small Value Procurement					2016 INTERCROP	Capacity Building	128,700.00	128,700.00		
2049	5 02 03 100	Agricultural Supplies - Banana suckers, pc.	15.10	292000	V	Competitive Bidding					2016 INTERCROP	Direct Cost	4,409,200.00	4,409,200.00		
2050	5 02 03 100	Agricultural Supplies - Hybrid yellow corn, 1 bag / hectare	6,000.00	440	V	Competitive Bidding					2016 INTERCROP	Direct Cost	2,640,000.00	2,640,000.00		
2051	5 02 03 100	Agricultural supplies - Intercrops - Pineapple suckers, pc.	8.50	62500	V	Small Value Procurement					2016 INTERCROP	Direct Cost	531,250.00	531,250.00		
2052	5 02 03 100	Agricultural supplies - Intercrops - Cacao seedlings, pc.	30.00	7000	V	Small Value Procurement					2016 INTERCROP	Direct Cost	210,000.00	210,000.00		
2053	5 02 12 990	General Services - Wages+RF of 1 PE, for 230 days	-	-	V	Small Value Procurement					2017 INTERCROP	Admin Cost	94,875.00	94,875.00		
2054	5 02 11 990	Other Professional Services - Salary+RF of 1 PE, for 2 months	-	-	V	Small Value Procurement					2017 INTERCROP	Admin Cost	28,400.00	28,400.00		
2055	5 02 01	Travelling Expense - Travelling allowance for PE & Regular Personnel	48,000.00	10	V	Small Value Procurement					2017 INTERCROP	Capacity Building	480,000.00	480,000.00		
2056	5 02 02 010	Training Expense - Catering services, 2 snacks and 1 lunch for farmer participants	250.00	700	V	Small Value Procurement					2017 INTERCROP	Capacity Building	175,000.00	175,000.00		
2057	5 02 03 010	Office Supplies - Various items / supplies	-	-	V	Small Value Procurement					2017 INTERCROP	Capacity Building	44,017.00	44,017.00		
2058	5 02 05 020 01	Communication Expense - Mobile - Cell cards	300.00	120	V	Small Value Procurement					2017 INTERCROP	Capacity Building	36,000.00	36,000.00		
2059	5 02 11 990	Other Professional Services - Salary+RF of 4 PEs, for 12 months	-	-	V	Small Value Procurement					2017 INTERCROP	Capacity Building	900,000.00	900,000.00		
2060	5 02 99 990	Other MOOE - Various items / supplies / services	-	-	V	Small Value Procurement					2017 INTERCROP	Capacity Building	20,137.50	20,137.50		
2061	5 02 03 100	Agricultural supplies - Cacao Seedlings (pc.)	26.86	350000	V	Competitive Bidding					2017 INTERCROP	Direct Cost	9,400,000.00	9,400,000.00		
2062	5 02 03 100	Agricultural supplies - Fertilizer - Organic fertilizer, bags	342.14	1400	V	Small Value Procurement					2017 INTERCROP	Direct Cost	479,000.00	479,000.00		
2063	5 02 03 100	Agricultural Supplies - 0			VI	Competitive Bidding					2018 RA8048	PERMIT TO CUT	366,224.00	366,224.00		
2064	5 02 99 040	Transportation and Delivery Expense - 0			VI	Small Value Procurement					2018 RA8048	PERMIT TO CUT	23,971.20	23,971.20		
2065	5 02 12 990	General Services - 0			VI	Small Value Procurement					2018 RA8048	PERMIT TO CUT	60,000.00	60,000.00		
2066	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement					2018 RA8048	PERMIT TO CUT	7,584.80	7,584.80		
2067	5 02 03 100	Agricultural Supplies - 0			VI	Competitive Bidding					2018 RA8048	REPLACEMENT	498,588.00	498,588.00		
2068	5 02 99 040	Transportation and Delivery Expense - 0			VI	Small Value Procurement					2018 RA8048	REPLACEMENT	62,323.56	62,323.56		
2069	5 02 12 990	General Services - 0			VI	Small Value Procurement					2018 RA8048	REPLACEMENT	62,323.50	62,323.50		
2070	5 02 03 010	Office Supplies Expense - 0			VI	Small Value Procurement					OPER	FIXED EXPENDITURES	175,000.00	175,000.00		
2071	5 02 04 010	Water Expense - 0			VI	Small Value Procurement					OPER	FIXED EXPENDITURES	101,000.00	101,000.00		
2072	5 02 04 020	Electricity Expense - 0			VI	Small Value Procurement					OPER	FIXED EXPENDITURES	928,000.00	928,000.00		
2073	5 02 05 010	Postage and Courier Services - 0			VI	Small Value Procurement					OPER	FIXED EXPENDITURES	136,500.00	136,500.00		
2074	5 02 05 020 02	Telephone Expense - Landline - 0			VI	Small Value Procurement					OPER	FIXED EXPENDITURES	460,000.00	460,000.00		
2075	5 02 99 050	Rent/Lease Expense - 0			VI	Small Value Procurement					OPER	FIXED EXPENDITURES	902,850.00	902,850.00		
2076	5 02 99 070	Subscription Expense - 0			VI	Small Value Procurement					OPER	FIXED EXPENDITURES	18,000.00	18,000.00		
2077	5 02 11 990	Professional Services - 2 Adfin @ P16,200.00/month	194,400.00	2	VI	Small Value Procurement					OPER	FIXED EXPENDITURES	388,800.00	388,800.00		
2078	5 02 10 030 01	Extraordinary Expenses - 0			VI	Small Value Procurement					OPER	FIXED EXPENDITURES	36,000.00	36,000.00		
2079	5 02 15 010 01	Taxes, Duties and Licenses - 0			VI	Small Value Procurement					OPER	FIXED EXPENDITURES	50,000.00	50,000.00		
2080	5 02 15 020	Fidelity Bond Premium - 0			VI	Small Value Procurement					OPER	FIXED EXPENDITURES	123,850.00	123,850.00		
2081	5 02 15 030	Insurance Expense - 0			VI	Small Value Procurement					OPER	FIXED EXPENDITURES	150,000.00	150,000.00		
2082	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement					OPER	FIXED EXPENDITURES	30,000.00	30,000.00		
2083	5 02 99 990	Other MOOE-BAC Honoraria - 0			VI	Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	184,000.00	184,000.00		
2084	5 02 99 990	Other MOOE- Others - 0			VI	Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	26,000.00	26,000.00		
2085	1 06 05 030	Information and Communication Technology Equipment - Laptop	37,500.00	2	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	75,000.00		75,000.00	
2086	5 02 03 010	Office Supplies Expense - Carbon Film, plastfoil, long 100s/box	678.00	120	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	81,360.00	81,360.00		
2087	5 02 03 010	Office Supplies Expense - Book Paper (Legal 8'5 x 13', Substance 20)	197.00	360	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	70,920.00	70,920.00		
2088	5 02 03 010	Office Supplies Expense - Book Paper (Letter 8'5 x 11', Substance 20)	167.00	360	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	60,120.00	60,120.00		
2089	5 02 03 010	Office Supplies Expense - Book paper, A4	185.00	250	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	46,250.00	46,250.00		
2090	5 02 03 010	Office Supplies Expense - Bond Paper (Legal 8'5 x 13', Substance 16)	130.00	130	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	16,900.00	16,900.00		

2091	5 02 03 010	Office Supplies Expense - Bond Paper (Letter 8'5 x 11', Substance 16)	120.00	130	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	15,600.00	15,600.00		
2092	5 02 03 010	Office Supplies Expense - Air Freshener, 320ml/can	230.00	60	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	13,800.00	13,800.00		
2093	5 02 03 010	Office Supplies Expense - Correction Tape	32.00	400	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	12,800.00	12,800.00		
2094	5 02 03 010	Office Supplies Expense - Car Freshener, 70mg/can	183.00	60	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	10,980.00	10,980.00		
2095	5 02 03 010	Office Supplies Expense - Alcohol, 70% Isopropyl, 500ml	92.00	70	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	6,440.00	6,440.00		
2096	5 02 03 010	Office Supplies Expense - Ballpen, 100 pcs/box	12.00	400	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	4,800.00	4,800.00		
2097	5 02 03 010	Office Supplies Expense - Binder Clips, big (51mm) 12 pcs/box	77.00	60	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	4,620.00	4,620.00		
2098	5 02 03 010	Office Supplies Expense - Binder Clips, small (41mm) 12 pcs/box	64.00	60	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	3,840.00	3,840.00		
2099	5 02 03 010	Office Supplies Expense - Clip, backfold, 25mm, 12s/box	20.00	80	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	1,600.00	1,600.00		
2100	5 02 03 010	Office Supplies Expense - Correction Fluid, 15 ml	40.00	40	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	1,600.00	1,600.00		
2101	5 02 03 010	Office Supplies Expense - Envelop, mailing white	0.75	2000	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	1,500.00	1,500.00		
2102	5 02 03 010	Office Supplies Expense - Clip, backfold, 19mm, 12s/box	8.50	90	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	765.00	765.00		
2103	5 02 03 010	Office Supplies Expense - Columnar Notebook, 12 cols	32.00	20	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	640.00	640.00		
2104	5 02 03 010	Office Supplies Expense - Columnar Notebook, 5 cols	24.00	20	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	480.00	480.00		
2105	5 02 03 010	Office Supplies Expense - Columnar Pad, 18cols, 55 gsm	70.00	5	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	350.00	350.00		
2106	5 02 03 010	Office Supplies Expense - Eraser, rubber	10.50	33	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	346.52	346.52		
2107	5 02 03 010	Office Supplies Expense - Chalk, white enamel, approx. 140s/box	34.81	8	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	278.48	278.48		
2108	5 02 03 010	Office Supplies Expense - Cartolina, assorted color, 20s/pack	72.80	2	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	145.60	145.60		
2109	5 02 03 010	Office Supplies Expense - Cartolina, white, 20s/pack	57.20	2	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	114.40	114.40		
2110	5 02 03 990	Other Supplies Expense - 6,000 farmers training materials	25.00	6500	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	150,000.00	150,000.00		
2111	5 02 99 010	Advertising, Promotional & Marketing Expenses - 0			VI	Small Value Procurement					2018 ACPRP	ADMIN COST	30,000.00	30,000.00		
2112	5 02 13 060	Repair and Maintenance - Motor Vehicle - Tire, Goodyear 6.00-14 8PR	4,500.00	8	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	36,000.00	36,000.00		
2113	5 02 13 060	Repair and Maintenance - Motor Vehicle - Tires, P235/75R15 (Tubeless)	7,500.00	4	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	30,000.00	30,000.00		
2114	5 02 13 060	Repair and Maintenance - Motor Vehicle - Inner Tube (7.00x15)	600.00	8	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	4,800.00	4,800.00		
2115	5 02 13 060	Repair and Maintenance - Motor Vehicle - 6.00x14 inner tube	350.00	8	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	2,800.00	2,800.00		
2116	5 02 13 060	Repair and Maintenance - Motor Vehicle - Flap (7.00x15)	200.00	8	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	1,600.00	1,600.00		
2117	5 02 13 060	Repair and Maintenance - Motor Vehicle - Center Bearing, for Toyota Hilux	1,500.00	1	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	1,500.00	1,500.00		
2118	5 02 13 060	Repair and Maintenance - Motor Vehicle - Oil Filters, for Toyota Hilux	250.00	2	VI	Small Value Procurement					2018 ACPRP	ADMIN COST	500.00	500.00		
2119	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement					2018 ACPRP	ADMIN COST	232,250.00	232,250.00		
2120	5 02 01	Travel Expense - 10 CCDO @ P4,000.00/month	48,000.00	14	VI	Small Value Procurement					2018 ACPRP	CAPACITY BUILDING	672,000.00	672,000.00		
2121	5 02 02 010	Training Expense - 6,000 farmers trained	150.00	6500	VI	Small Value Procurement					2018 ACPRP	CAPACITY BUILDING	958,500.00	958,500.00		
2122	5 02 03 090	Fuel, Oil and Lubricants Expense - 214 liters x 12 month x 6 Provinces = 14	40.00	5640	VI	Small Value Procurement					2018 ACPRP	CAPACITY BUILDING	225,600.00	225,600.00		
2123	5 02 05 020 01	Mobile Expenses - 12 CCDO @ P300.00/month	3,600.00	12	VI	Small Value Procurement					2018 ACPRP	CAPACITY BUILDING	43,200.00	43,200.00		
2124	5 02 11 990	Other Professional Services - 10 CCDO - (19,700.00 x 12 months = 236,400.00)	236,400.00	10	VI	Small Value Procurement					2018 ACPRP	CAPACITY BUILDING	2,475,600.00	2,475,600.00		
2125	5 02 11 990	Other Professional Services - 6 Admin Clerk - (15,200 x 12 months = 182,400.00)	182,400.00	6	VI	Small Value Procurement					2018 ACPRP	CAPACITY BUILDING	1,094,400.00	1,094,400.00		
2126	5 02 03 100	Agricultural and Marine Supplies Expense - Coconut Seedlings (PCPP Sch)	85.00	324235	VI	Incentive-Based					2018 ACPRP	DIRECT COST	27,560,000.00	27,560,000.00		
2127	5 02 03 010	Office Supplies Expense - Continuous Ink, Epson (LX-210)	300.00	125	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	37,500.00	37,500.00		
2128	5 02 03 010	Office Supplies Expense - Computer Continuous Form, 3 ply, 11x9-1/2", 50	577.00	60	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	34,620.00	34,620.00		
2129	5 02 03 010	Office Supplies Expense - Anti-Virus	750.00	30	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	22,500.00	22,500.00		
2130	5 02 03 010	Office Supplies Expense - White Board	2,000.00	7	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	14,000.00	14,000.00		
2131	5 02 03 010	Office Supplies Expense - Folder, white long	5.00	2000	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	10,000.00	10,000.00		
2132	5 02 03 010	Office Supplies Expense - Storage Box	175.00	50	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	8,750.00	8,750.00		
2133	5 02 03 010	Office Supplies Expense - Folder, white short	4.00	2000	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	8,000.00	8,000.00		
2134	5 02 03 010	Office Supplies Expense - Folder, expanding, green, legal size	10.00	800	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	8,000.00	8,000.00		
2135	5 02 03 010	Office Supplies Expense - Marking Pen, permanent black & blue	38.00	144	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	5,472.00	5,472.00		
2136	5 02 03 010	Office Supplies Expense - Data Switch	2,000.00	2	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	4,000.00	4,000.00		
2137	5 02 03 010	Office Supplies Expense - Pencil, lead, w/ eraser	84.00	40	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	3,360.00	3,360.00		
2138	5 02 03 010	Office Supplies Expense - Marking Pen, whiteboard, black, blue & red	58.00	36	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	2,088.00	2,088.00		
2139	5 02 03 010	Office Supplies Expense - Folder, clear plastic, L-type, legal size, 50s/pk	202.68	4	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	810.72	810.72		
2140	5 02 03 010	Office Supplies Expense - Index Card, 5"x8"	0.40	1000	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	400.00	400.00		
2141	5 02 03 010	Office Supplies Expense - Map Pin, round head, 100s/box	36.40	10	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	364.00	364.00		
2142	5 02 03 010	Office Supplies Expense - Eraser, blackboard/whiteboard	13.00	10	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	135.28	135.28		
2143	5 02 03 990	Other Supplies Expense - 1000 farmers training materials	25.00	2000	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	50,000.00	50,000.00		
2144	5 02 99 010	Advertising, Promotional & Marketing Expenses - 0			VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	30,000.00	30,000.00		
2145	5 02 13 060	Repair and Maintenance - Motor Vehicle - Oil Filters, for Foton Thunder	3,000.00	9	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	27,000.00	27,000.00		
2146	5 02 13 060	Repair and Maintenance - Motor Vehicle - Cross Joint, for L200 Mitsubishi	710.00	6	VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	4,500.00	4,500.00		
2147	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement					2018 CHLCPP	ADMIN COST	75,000.00	75,000.00		
2148	5 02 01	Travel Expense - 13 CDO (12 months x 4,000.00 = 48,000.00)	48,000.00	13	VI	Small Value Procurement					2018 CHLCPP	CAPACITY BUILDING	624,000.00	624,000.00		
2149	5 02 02 010	Training Expense - 1,000 farmers trained (2 Sessions)	150.00	2000	VI	Small Value Procurement					2018 CHLCPP	CAPACITY BUILDING	300,000.00	300,000.00		
2150	5 02 03 090	Gas & Oil - 565 liters x 12 months = 6,581 liters	40.00	6757.5	VI	Small Value Procurement					2018 CHLCPP	CAPACITY BUILDING	270,300.00	270,300.00		

2151	5 02 05 020 01	Mobile Expenses - 10 CCDO Cellcard @ P300.00/month	3,600.00	10	VI	Small Value Procurement				2018 CHLCPP	CAPACITY BUILDING	36,000.00	36,000.00		
2152	5 02 05 020 01	Mobile Expenses - 1 RM Cellcard & 4 CCDO Cellcard	2,000.00	12	VI	Small Value Procurement				2018 CHLCPP	CAPACITY BUILDING	24,000.00	24,000.00		
2153	5 02 11 990	Other Professional Services - 1 CCDO (19,700.00 months x 12 = 236,400.00)	236,400.00	3	VI	Small Value Procurement				2018 CHLCPP	CAPACITY BUILDING	709,200.00	709,200.00		
2154	1 06 05 040	Agricultural and Forestry Equipment - Coir Processing: Decorticating Machine	385,000.00	10	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	3,850,000.00		3,850,000.00	
2155	1 06 05 040	Agricultural and Forestry Equipment - Coir Processing: Copra dryer facility	683,715.14	1	VI	Small Value Procurement				2018 CHLCPP	DIRECT COST	683,715.14		683,715.14	
2156	1 06 05 040	Agricultural and Forestry Equipment - Hydraulic Presser / Expeller	49,000.00	10	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	490,000.00		490,000.00	
2157	1 06 05 040	Agricultural and Forestry Equipment - Coir Processing: Carding Machine	63,250.00	6	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	379,500.00		379,500.00	
2158	1 06 05 040	Agricultural and Forestry Equipment - Stainless Grater	36,850.00	10	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	368,500.00		368,500.00	
2159	1 06 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Pugon (Brick)	30,000.00	12	VI	Small Value Procurement				2018 CHLCPP	DIRECT COST	360,000.00		360,000.00	
2160	1 06 05 040	Agricultural and Forestry Equipment - Coir Processing: Weaving Loom (x1)	27,500.00	12	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	330,000.00		330,000.00	
2161	1 06 05 040	Agricultural and Forestry Equipment - Coir Processing: Sieving Machine (5)	44,000.00	7	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	308,000.00		308,000.00	
2162	1 06 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Stainless Pulverizer	115,000.00	2	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	230,000.00		230,000.00	
2163	1 06 05 040	Agricultural and Forestry Equipment - Coir Processing: Mixer	61,600.00	2	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	123,200.00		123,200.00	
2164	1 06 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Stainless Storage Container	48,000.00	2	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	96,000.00		96,000.00	
2165	1 06 05 040	Agricultural and Forestry Equipment - Coir Processing: Diesel Engine (14.5HP)	35,000.00	1	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	35,000.00		35,000.00	
2166	1 04 05 040	Agricultural and Forestry Equipment - Collecting Jars (20L capacity)	387.20	516	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	199,795.20		199,795.20	
2167	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: LPG Stove (set)	7,150.00	26	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	185,900.00		185,900.00	
2168	1 04 05 040	Agricultural and Forestry Equipment - Coir Processing: Weighing Scale (platform)	13,915.00	12	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	166,980.00		166,980.00	
2169	1 04 05 040	Agricultural and Forestry Equipment - Cheese Cloth	5,687.00	20	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	113,740.00		113,740.00	
2170	1 04 05 040	Agricultural and Forestry Equipment - Coir Processing: Twiner (3 spoolers,	3,850.00	28	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	107,800.00		107,800.00	
2171	1 04 05 040	Agricultural and Forestry Equipment - Pet Bottles (250ml)	16.50	6005	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	99,083.08		99,083.08	
2172	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Stainless Stock Pot	2,178.00	36	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	78,408.00		78,408.00	
2173	1 04 05 040	Agricultural and Forestry Equipment - Coir Processing: Fencing Materials (100m)	3,500.00	20	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	70,000.00		70,000.00	
2174	1 04 05 040	Agricultural and Forestry Equipment - Coir Processing: Wheel Barrow (100L)	2,530.00	22	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	55,660.00		55,660.00	
2175	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Stainless Strainer (100L)	917.50	60	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	55,050.00		55,050.00	
2176	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Stainless Basin (24"	810.70	65	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	52,695.50		52,695.50	
2177	1 04 05 040	Agricultural and Forestry Equipment - Dehusker	1,430.00	36	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	51,480.00		51,480.00	
2178	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Cooking Vat (36")	2,420.00	21	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	50,820.00		50,820.00	
2179	1 04 05 040	Agricultural and Forestry Equipment - Coir Processing: PH Meter	5,500.00	9	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	49,500.00		49,500.00	
2180	1 04 05 040	Agricultural and Forestry Equipment - Plastic Car Boy	205.70	240	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	49,368.00		49,368.00	
2181	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: LPG Tank	2,750.00	15	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	41,250.00		41,250.00	
2182	1 04 05 040	Agricultural and Forestry Equipment - Coir Processing: Used Sacks	15.73	2484	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	39,083.76		39,083.76	
2183	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Weighing Scale (5kg)	1,996.50	18	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	35,937.00		35,937.00	
2184	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Cheese Cloth	3,687.00	9	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	33,183.00		33,183.00	
2185	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: PH Meter	5,500.00	6	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	33,000.00		33,000.00	
2186	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Plastic Carboy	205.70	160	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	32,912.00		32,912.00	
2187	1 04 05 040	Agricultural and Forestry Equipment - Coir Processing: Shovel	707.85	46	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	32,561.10		32,561.10	
2188	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Stainless Table (3'x	15,000.00	2	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	30,000.00		30,000.00	
2189	1 04 05 040	Agricultural and Forestry Equipment - Stainless Basin	810.70	36	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	29,185.20		29,185.20	
2190	1 04 05 040	Agricultural and Forestry Equipment - Fermenting Jars (20L capacity)	212.96	122	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	25,981.12		25,981.12	
2191	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Stainless Tray	338.80	74	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	25,071.20		25,071.20	
2192	1 04 05 040	Agricultural and Forestry Equipment - Hot Air Sealer	1,320.00	18	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	23,760.00		23,760.00	
2193	1 04 05 040	Agricultural and Forestry Equipment - Plastic Bottle	205.70	96	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	19,747.20		19,747.20	
2194	1 04 05 040	Agricultural and Forestry Equipment - Plastic Crate	314.60	62	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	19,505.20		19,505.20	
2195	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Storage Box (20L capacity)	280.50	65	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	18,232.50		18,232.50	
2196	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Stainless Turner (2'	139.15	127	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	17,675.15		17,675.15	
2197	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Plastic Pouch Sealer	7,500.00	2	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	15,000.00		15,000.00	
2198	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Impulse Sealer	935.00	16	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	14,960.00		14,960.00	
2199	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: 2 Burner HD Stove	7,150.00	2	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	14,300.00		14,300.00	
2200	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Scythe	300.00	41	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	12,300.00		12,300.00	
2201	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Sharpening Stone	300.00	40	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	12,000.00		12,000.00	
2202	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Food Grade Plastic	10.00	1000	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	10,000.00		10,000.00	
2203	1 04 05 040	Agricultural and Forestry Equipment - Filter Papers	36.50	270	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	9,855.00		9,855.00	
2204	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Stainless Kettle (30"	4,800.00	2	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	9,600.00		9,600.00	
2205	1 04 05 040	Agricultural and Forestry Equipment - Coir Processing: PE Pipe (water syst	300.00	30	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	9,000.00		9,000.00	
2206	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Kawa (14")	598.95	15	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	8,984.25		8,984.25	
2207	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Wooden Laddle	143.00	55	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	7,865.00		7,865.00	
2208	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Stainless Laddle	3,500.00	2	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	7,000.00		7,000.00	
2209	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Stainless Steel Pan	266.20	22	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	5,856.40		5,856.40	
2210	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Funnel	100.00	45	VI	Competitive Bidding				2018 CHLCPP	DIRECT COST	4,500.00		4,500.00	

2211	1 04 05 040	Agricultural and Forestry Equipment - Coco Sap Sugar: Empty Gallons (2L	10.00	150	VI	Competitive Bidding					2018 CHLCP	DIRECT COST	1,500.00		1,500.00	
2212	5 02 03 010	Office Supplies Expense - Printer, Epson L-300 (Continuous)	10,000.00	2	VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	20,000.00	20,000.00		
2213	5 02 03 010	Office Supplies Expense - LX-300+II ribbon refill	187.00	35	VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	6,545.00	6,545.00		
2214	5 02 03 010	Office Supplies Expense - USB Keyboard	305.00	20	VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	6,100.00	6,100.00		
2215	5 02 03 010	Office Supplies Expense - USB Mouse	210.00	20	VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	4,200.00	4,200.00		
2216	5 02 03 010	Office Supplies Expense - Envelop, brown short	1.50	806	VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	1,210.00	1,210.00		
2217	5 02 03 010	Office Supplies Expense - Envelop, expanding, kraft, legal size	13.00	85	VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	1,105.00	1,105.00		
2218	5 02 03 010	Office Supplies Expense - Date Stamp, 5mm	56.00	15	VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	840.00	840.00		
2219	5 02 03 990	Other Supplies Expense - 250 farmers training materials	25.00	250	VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	6,250.00	6,250.00		
2220	5 02 99 010	Advertising, Promotional & Marketing Expenses - 0			VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	30,000.00	30,000.00		
2221	5 02 13 060	Repair and Maintenance - Motor Vehicle - Timing Belt, for L200 Mitsubishi	850.00	8	VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	6,800.00	6,800.00		
2222	5 02 13 060	Repair and Maintenance - Motor Vehicle - Oil Filters, for L200 Mitsubishi	500.00	8	VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	4,000.00	4,000.00		
2223	5 02 13 060	Repair and Maintenance - Motor Vehicle - Alternator/Fan Belt, for L200 Mits	500.00	8	VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	4,000.00	4,000.00		
2224	5 02 13 060	Repair and Maintenance - Motor Vehicle - Timing Belt, for Toyota Hilux	1,150.00	2	VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	2,300.00	2,300.00		
2225	5 02 13 060	Repair and Maintenance - Motor Vehicle - Alternator/Fan Belt, for Toyota H	520.00	4	VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	2,080.00	2,080.00		
2226	5 02 13 060	Repair and Maintenance - Motor Vehicle - Cross Joint, for Toyota Hilux	820.00	1	VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	820.00	820.00		
2227	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement					2018 INTERCROP	ADMIN COST	50,000.00	50,000.00		
2228	5 02 01	Travel Expense - 6 CDO (12 months x 4,000.00 = 48,000.00)	48,000.00	6	VI	Small Value Procurement					2018 INTERCROP	CAPACITY BUILDING	288,000.00	288,000.00		
2229	5 02 02 010	Training Expense - 250 farmers trained	150.00	250	VI	Small Value Procurement					2018 INTERCROP	CAPACITY BUILDING	37,500.00	37,500.00		
2230	5 02 03 090	Gas & Oil - 548 liters x 12 months = 6,581 liters	40.00	6071.25	VI	Small Value Procurement					2018 INTERCROP	CAPACITY BUILDING	242,850.00	242,850.00		
2231	5 02 05 020 01	Mobile Expenses - 4 PCDM (12 months x 500.00 = 6,000.00)	6,000.00	4	VI	Small Value Procurement					2018 INTERCROP	CAPACITY BUILDING	24,000.00	24,000.00		
2232	5 02 11 990	Other Professional Services - 1 CCDO (19,700 months x 12 = 236,400.00)	236,400.00	1	VI	Small Value Procurement					2018 INTERCROP	CAPACITY BUILDING	236,400.00	236,400.00		
2233	5 02 03 100	Agricultural and Marine Supplies Expense - Coffee Seedling	60.00	37500	VI	Competitive Bidding					2018 INTERCROP	DIRECT COST	2,250,000.00	2,250,000.00		
2234	5 02 03 100	Agricultural and Marine Supplies Expense - Cacao Seedling	60.00	25000	VI	Competitive Bidding					2018 INTERCROP	DIRECT COST	1,500,000.00	1,500,000.00		
2235	5 02 03 100	Agricultural and Marine Supplies Expense - Organic Fertilizer - Coffee	300.00	300	VI	Competitive Bidding					2018 INTERCROP	DIRECT COST	90,000.00	90,000.00		
2236	5 02 03 100	Agricultural and Marine Supplies Expense - Organic Fertilizer - Cacao	300.00	200	VI	Competitive Bidding					2018 INTERCROP	DIRECT COST	60,000.00	60,000.00		
2237	1 06 05 040	Agricultural Equipment - 0			VI	Small Value Procurement					2018 SEEDFARM	CAPACITY BUILDING &	107,200.00		107,200.00	
2238	5 02 01	Traveling Expense - 0			VI	Small Value Procurement					2018 SEEDFARM	CAPACITY BUILDING &	24,000.00	24,000.00		
2239	5 02 01	Training Expense - 0			VI	Small Value Procurement					2018 SEEDFARM	CAPACITY BUILDING &	24,000.00	24,000.00		
2240	5 02 99 040	Transportation Expense - 0			VI	Small Value Procurement					2018 SEEDFARM	CAPACITY BUILDING &	39,008.13	39,008.13		
2241	5 02 12 990	General Services - 0			VI	Small Value Procurement					2018 SEEDFARM	CAPACITY BUILDING &	55,500.00	55,500.00		
2242	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement					2018 SEEDFARM	CAPACITY BUILDING &	11,334.38	11,334.38		
2243	5 02 03 100	Agricultural and Marine Supplies Expense - Coconut Seedlings	100.75	3000	VI	Small Value Procurement					2018 SEEDFARM	DIRECT COST	302,250.00	302,250.00		
2244	5 02 01	Traveling Expense - Local - 1 CCDO @ P4,000/month	48,000.00	1	VI	Small Value Procurement					2016 ACPRP	2016 ACPRP	48,000.00	48,000.00		
2245	5 02 03 010	Office Supplies Expense - 0			VI	Small Value Procurement					2016 ACPRP	2016 ACPRP	31,000.00	31,000.00		
2246	5 02 03 090	Gas, Oil and Lubricants Expense - 1,250 Liters	40.00	1250	VI	Small Value Procurement					2016 ACPRP	2016 ACPRP	50,000.00	50,000.00		
2247	5 02 11 990	Other Professional Services - 1 Cash Clerk @ P15,200.00/month	182,400.00	1	VI	Small Value Procurement					2016 ACPRP	2016 ACPRP	182,400.00	182,400.00		
2248	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement					2016 ACPRP	2016 ACPRP	30,000.00	30,000.00		
2249	5 02 03 100	Agricultural and Marine Supplies Expense - Coconut Seedlings (PCPP She	85.00	784	VI	Incentive-Based					2017 ACPRP	2017 ACPRP	66,650.00	66,650.00		
2250	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement					2017 ACPRP	ADMIN COST	73,010.00	73,010.00		
2251	5 02 03 010	Office Supplies Expense - 0			VI	Small Value Procurement					2017 ACPRP	CAPACITY BUILDING	12,000.00	12,000.00		
2252	5 02 03 090	Gas, Oil and Lubricants Expense - 1,250 Liter	40.00	1250	VI	Small Value Procurement					2017 ACPRP	CAPACITY BUILDING	50,000.00	50,000.00		
2253	5 02 11 990	Other Professional Services - 3 Technical Staff @ P23,900.00/month = 286	286,800.00	3	VI	Small Value Procurement					2017 ACPRP	CAPACITY BUILDING	860,400.00	860,400.00		
2254	5 02 11 990	Other Professional Services - 4 Adfin Staff @ P 16,200.00/month	194,400.00	4	VI	Small Value Procurement					2017 ACPRP	CAPACITY BUILDING	777,600.00	777,600.00		
2255	5 02 11 990	Other Professional Services - 1 Cash Clerk @ P 15,200.00/month	182,400.00	1	VI	Small Value Procurement					2017 ACPRP	CAPACITY BUILDING	182,400.00	182,400.00		
2256	5 02 11 990	Other Professional Services - 1 Utility Aide @ P 13,300.00/month	159,600.00	1	VI	Small Value Procurement					2017 ACPRP	CAPACITY BUILDING	159,600.00	159,600.00		
2257	1 06 04 010	Buildings - Building			VI	Competitive Bidding					2014 AGROHUB	Capiz Small Coconut Fa	15,626,610.00		15,626,610.00	
2258	1 06 06 010	Transportation Equipment - Various Transportation Equipment			VI	Competitive Bidding					2014 AGROHUB	Capiz Small Coconut Fa	2,875,000.00		2,875,000.00	
2259	1 06 05 010/40	Machinery/Agricultural Equipment - Various machineries and equipment			VI	Competitive Bidding					2014 AGROHUB	Capiz Small Coconut Fa	8,840,890.00		8,840,890.00	
2260	1 06 06 010	Transportation Equipment - Engine Size: 2.4L Diesel, 16 Valve DOHC Vari			VI	Competitive Bidding					2014 AGROHUB	Project Monitoring and C	1,000,000.00		1,000,000.00	
2261	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			VI	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	250,000.00	250,000.00		
2262	5 02 03 990	Other Supplies and Materials Expenses - 0			VI	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	3,000.00	3,000.00		
2263	5 02 11 990	Other Professional Services -			VI	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	234,000.00	234,000.00		
2264	1 06 07 010	Furniture and Fixtures - Various Furnitures and Fixtures			VI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	20,000.00		20,000.00	
2265	1 06 05 030	ICT Equipment - Various IT Equipment			VI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	50,000.00		50,000.00	
2266	5 02 03 010	Office Supplies Expense - Various Office Supplies			VI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	6,370.00	6,370.00		
2267	5 02 03 090	Gas, Oil & Lubricant Expense - Gas, Oil & Lubricant			VI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	70,000.00	70,000.00		
2268	5 02 05 020 01	Telephone Expense-Mobile - Telecommunication Bills			VI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	30,000.00	30,000.00		
2269	5 02 11 990	Other Professional Services - Professional Services			VI	Small value procurement					2015 AGROHUB	Project Monitoring and C	1,924,078.00	1,924,078.00		
2270	5 02 99 990	Other MOOE - Other MOOE			VI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	70,000.00	70,000.00		

2271	5 02 01	Travelling Expenses - Travelling Expense			VI	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	100,000.00	100,000.00		
2272	5 02 03 010	Office Supplies Expense - 0			VI	Small Value Procurement				2015 CFP	2015 CFP	14,167.00	14,167.00		
2273	5 02 03 090	Gas, Oil and Lubricants Expense - 789.76 Liters	40.00	789.76	VI	Small Value Procurement				2015 CFP	2015 CFP	31,590.60	31,590.60		
2274	5 02 03 100	Agricultural and Marine Supplies Expense - 0	350.00	747	VI	Competitive Bidding				2015 CFP	2015 CFP	261,700.00	261,700.00		
2275	5 02 05 020 01	Telephone Expense - Mobile - 10 CCDO @ P300.00/month	3,600.00	10	VI	Small Value Procurement				2015 CFP	2015 CFP	36,000.00	36,000.00		
2276	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement				2015 CFP	2015 CFP	33,600.00	33,600.00		
2277	5 02 03 010	Office Supplies Expense - 0			VI	Small Value Procurement				2016 CFP	2016 CFP	30,000.00	30,000.00		
2278	5 02 03 090	Gas, Oil and Lubricants Expense - 1,250 Liters	40.00	1250	VI	Small Value Procurement				2016 CFP	2016 CFP	50,000.00	50,000.00		
2279	5 02 03 100	Agricultural and Marine Supplies Expense - 0	350.00	867	VI	Competitive Bidding				2016 CFP	2016 CFP	303,604.00	303,604.00		
2280	5 02 11 990	Other Professional Services - 1 Driver @ P14,200.00/month	170,400.00	1	VI	Small Value Procurement				2016 CFP	2016 CFP	170,400.00	170,400.00		
2281	5 02 11 990	Other Professional Services - 1 Utility Aide @ P13,300.00/month	159,600.00	1	VI	Small Value Procurement				2016 CFP	2016 CFP	159,600.00	159,600.00		
2282	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement				2016 CFP	2016 CFP	32,910.00	32,910.00		
2283	1 06 05 030	ICT Equipment - 0			VI	Small Value Procurement				2016 CFP	NCFRS	160,000.00		160,000.00	
2284	5 02 01	Travelling Expenses - 0		3053	VI	Small Value Procurement				2016 CFP	NCFRS	305,270.00	305,270.00		
2285	5 02 02 010	Training - 0		693	VI	Small Value Procurement				2016 CFP	NCFRS	34,650.00	34,650.00		
2286	5 02 03 010	Office Supplies - 0		91583	VI	Small Value Procurement				2016 CFP	NCFRS	160,270.00	160,270.00		
2287	5 02 03 090	Gas & Oil - 0		693	VI	Small Value Procurement				2016 CFP	NCFRS	30,000.00	30,000.00		
2288	5 02 05 010	Postage and Courier Services - 0			VI	Small Value Procurement				2016 CFP	NCFRS	50,000.00	50,000.00		
2289	5 02 99 010	Advertising promotional & marketing - 0			VI	Small Value Procurement				2016 CFP	NCFRS	70,000.00	70,000.00		
2290	5 02 99 020	printing & Publication - 0			VI	Small Value Procurement				2016 CFP	NCFRS	50,000.00	50,000.00		
2291	5 02 12 990	General Services - 0		91583	VI	Small Value Procurement				2016 CFP	NCFRS	1,144,790.00	1,144,790.00		
2292	5 02 99 990	Meeting & Conferences - 0			VI	Small Value Procurement				2016 CFP	NCFRS	1,082,120.00	1,082,120.00		
2293	5 02 03 010	Office Supplies Expense - 0			VI	Small Value Procurement				2017 CFP	2017 CFP	30,000.00	30,000.00		
2294	5 02 03 100	Agricultural and Marine Supplies Expense - 0	350.00	2990	VI	Competitive Bidding				2017 CFP	2017 CFP	1,046,640.00	1,046,640.00		
2295	5 02 11 990	Other Professional Services - 1 Cash Clerk @ P15,200.00/month	182,400.00	1	VI	Small Value Procurement				2017 CFP	2017 CFP	182,400.00	182,400.00		
2296	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement				2017 CFP	2017 CFP	10,276.00	10,276.00		
2297	1 06 05 040	Cocosugar Production Materials & Equipment - Pugon (Brick)	20,581.25	4	VI	Small Value Procurement				2014 CHLCPP	2014 CHLCPP	82,325.00		82,325.00	
2298	5 02 01	Traveling Expense - Local - 1 CCDO @ P4,000.00/month	4,000.00	12	VI	Small Value Procurement				2014 CHLCPP	2014 CHLCPP	48,000.00	48,000.00		
2299	5 02 02 010	Training and Scholarship Expense - 50 Person Trained	150.00	50	VI	Small Value Procurement				2014 CHLCPP	2014 CHLCPP	7,500.00	7,500.00		
2300	5 02 99 040	Transport and Delivery - 0			VI	Small Value Procurement				2014 CHLCPP	2014 CHLCPP	16,155.00	16,155.00		
2301	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement				2014 CHLCPP	2014 CHLCPP	31,000.00	31,000.00		
2302	1 04 05 040	VCO Production Materials & Equipment - Fermenting Jars	192.63	213	VI	Competitive Bidding				2014 CHLCPP	2014 CHLCPP	41,030.19		41,030.19	
2303	1 04 05 040	Coir + BOF Production Materials & Equipment - Weighing Scale	12,500.00	2	VI	Competitive Bidding				2014 CHLCPP	2014 CHLCPP	25,000.00		25,000.00	
2304	1 04 05 040	Cocosugar Production Materials & Equipment - Cheese Cloth	582.00	40	VI	Competitive Bidding				2014 CHLCPP	2014 CHLCPP	23,280.00		23,280.00	
2305	1 04 05 040	Coir + BOF Production Materials & Equipment - Wheel Barrow	2,200.00	9	VI	Competitive Bidding				2014 CHLCPP	2014 CHLCPP	19,800.00		19,800.00	
2306	1 04 05 040	Cocosugar Production Materials & Equipment - Plastic Carboy	3,455.00	4	VI	Competitive Bidding				2014 CHLCPP	2014 CHLCPP	13,820.00		13,820.00	
2307	1 04 05 040	Coir + BOF Production Materials & Equipment - Empty Sacks	23.00	371	VI	Competitive Bidding				2014 CHLCPP	2014 CHLCPP	8,550.00		8,550.00	
2308	1 04 05 040	VCO Production Materials & Equipment - Collecting Jars	250.74	30	VI	Competitive Bidding				2014 CHLCPP	2014 CHLCPP	7,522.20		7,522.20	
2309	1 04 05 040	VCO Production Materials & Equipment - Filter Paper	32.84	164	VI	Competitive Bidding				2014 CHLCPP	2014 CHLCPP	5,399.76		5,399.76	
2310	1 04 05 040	Coir + BOF Production Materials & Equipment - Shovel	600.00	8	VI	Competitive Bidding				2014 CHLCPP	2014 CHLCPP	4,800.00		4,800.00	
2311	1 04 05 040	Cocosugar Production Materials & Equipment - Stainless Tray	1,164.00	4	VI	Competitive Bidding				2014 CHLCPP	2014 CHLCPP	4,656.00		4,656.00	
2312	1 06 05 040	Cocosugar Production Materials & Equipment - Pugon (brick)	150,000.00	8	VI	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	1,200,000.00		1,200,000.00	
2313	1 06 05 040	VCO Production Materials & Equipment - Hrdraulic Presser	44,775.00	6	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	268,650.00		268,650.00	
2314	1 06 05 040	VCO Production Materials & Equipment - Stainless Grater	33,332.50	7	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	233,327.50		233,327.50	
2315	1 06 05 040	Coir + BOF Production Materials & Equipment - Sieving Machine	34,500.00	1	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	34,500.00		34,500.00	
2316	5 02 01	Traveling Expense - Local - 1 CCDO @ P4,000.00/month	4,000.00	12	VI	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	48,000.00	48,000.00		
2317	5 02 02 010	Training and Scholarship Expense - 150 Person Trained	150.00	150	VI	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	22,500.00	22,500.00		
2318	5 02 03 010	Office Supplies Expense - 0			VI	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	12,000.00	12,000.00		
2319	5 02 03 090	Gas,Oil and Lubricants Expense - 250 Liters	40.00	250	VI	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	10,000.00	10,000.00		
2320	5 02 03 990	Other Supplies Expense - 0	25.00	150	VI	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	3,750.00	3,750.00		
2321	5 02 05 020 01	Telephone Expense - Mobile - 1 CCDO @ P300.00/month	300.00	12	VI	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	3,600.00	3,600.00		
2322	5 02 99 010	Advertising Expense - 0			VI	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	11,475.00	11,475.00		
2323	5 02 13 060	Repair and Maintenance - Motor Vehicle - 0			VI	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	19,346.68	19,346.68		
2324	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	19,125.00	19,125.00		
2325	1 04 05 040	Cocosugar Production Materials & Equipment - Stainless Basin	750.00	200	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	150,000.00		150,000.00	
2326	1 04 05 040	Cocosugar Production Materials & Equipment - Cheese cloth	3,250.00	40	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	130,000.00		130,000.00	
2327	1 04 05 040	Cocosugar Production Materials & Equipment - Storage Box	550.00	200	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	110,000.00		110,000.00	
2328	1 04 05 040	Cocosugar Production Materials & Equipment - LPG Stove Set	6,500.00	14	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	91,000.00		91,000.00	
2329	1 04 05 040	VCO Production Materials & Equipment - Cheese Cloth	3,233.75	21	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	67,908.75		67,908.75	
2330	1 04 05 040	Cocosugar Production Materials & Equipment - Cooking Vat 36"	7,500.00	8	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	60,000.00		60,000.00	

2331	1 04 05 040	VCO Production Materials & Equipment - Fermenting Jars	192.63	300	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	57,789.00		57,789.00	
2332	1 04 05 040	Coir + BOF Production Materials & Equipment - Weighing Scale	12,500.00	4	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	50,000.00		50,000.00	
2333	1 04 05 040	Cocosugar Production Materials & Equipment - Kawa 14"	3,000.00	14	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	42,000.00		42,000.00	
2334	1 04 05 040	Cocosugar Production Materials & Equipment - Weighing Scale	4,500.00	8	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	36,000.00		36,000.00	
2335	1 04 05 040	Cocosugar Production Materials & Equipment - LPG Tank	4,000.00	8	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	32,000.00		32,000.00	
2336	1 04 05 040	Coir + BOF Production Materials & Equipment - Weaving Loom	13,700.00	2	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	27,400.00		27,400.00	
2337	1 04 05 040	Coir + BOF Production Materials & Equipment - Twinning Machine	2,400.00	10	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	24,000.00		24,000.00	
2338	1 04 05 040	VCO Production Materials & Equipment - Filter Papers	32.84	700	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	22,988.00		22,988.00	
2339	1 04 05 040	Coir + BOF Production Materials & Equipment - Wheel Barrow	2,200.00	10	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	22,000.00		22,000.00	
2340	1 04 05 040	VCO Production Materials & Equipment - Stainless Basin	597.00	20	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	11,940.00		11,940.00	
2341	1 04 05 040	VCO Production Materials & Equipment - Hot Air Sealer	1,194.00	10	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	11,940.00		11,940.00	
2342	1 04 05 040	Coir + BOF Production Materials & Equipment - Empty Sack	23.00	508	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	11,700.00		11,700.00	
2343	1 04 05 040	VCO Production Materials & Equipment - Pet Bottles	14.93	400	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	5,972.00		5,972.00	
2344	1 04 05 040	VCO Production Materials & Equipment - Dehusker	497.50	10	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	4,975.00		4,975.00	
2345	1 04 05 040	VCO Production Materials & Equipment - Plastic Crate	284.57	15	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	4,268.55		4,268.55	
2346	1 04 05 040	Cocosugar Production Materials & Equipment - Kitchen Strainer	500.00	8	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	4,000.00		4,000.00	
2347	1 04 05 040	VCO Production Materials & Equipment - Collecting Jars	250.74	13	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	3,358.60		3,358.60	
2348	1 04 05 040	Coir + BOF Production Materials & Equipment - Shovel	600.00	5	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	3,000.00		3,000.00	
2349	1 04 05 040	Cocosugar Production Materials & Equipment - Stainless Turner	300.00	8	VI	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	2,400.00		2,400.00	
2350	1 06 05 040	Cocosugar Production Materials & Equipment - Pugon (Brick)	116,000.00	2	VI	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	232,000.00		232,000.00	
2351	1 06 05 040	Coir + BOF Production Materials & Equipment - Mixer	58,400.00	1	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	58,400.00		58,400.00	
2352	1 06 05 040	Coir + BOF Production Materials & Equipment - Carding Machine	57,350.00	1	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	57,350.00		57,350.00	
2353	1 06 05 040	VCO Production Materials & Equipment - VCO Expeller	44,775.00	1	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	44,775.00		44,775.00	
2354	1 06 05 040	VCO Production Materials & Equipment - Stainless Grater	33,332.50	1	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	33,332.50		33,332.50	
2355	5 02 01	Traveling Expense - Local - 2 CCDO and 1 PCDM	48,000.00	3	VI	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	144,000.00	144,000.00		
2356	5 02 02 010	Training and Scholarship Expense - 150 Person Trained	150.00	150	VI	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	22,500.00	22,500.00		
2357	5 02 03 090	Gas, Oil and Lubricants Expense - 1,070 Liters	40.00	1070	VI	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	42,800.00	42,800.00		
2358	5 02 05 020 01	Telephone Expense - Mobile - 2 CCDO @ P300.00/month	3,600.00	2	VI	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	7,200.00	7,200.00		
2359	5 02 11 990	Other Professional Services - 2 CCDO @ P19,700.00/month	236,400.00	2	VI	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	472,800.00	472,800.00		
2360	5 02 11 990	Other Professional Services - 1 Driver @ P14,200.00/month	170,400.00	1	VI	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	170,400.00	170,400.00		
2361	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	26,363.84	26,363.84		
2362	1 04 05 040	Coir + BOF Production Materials & Equipment - Weighing Scale	12,500.00	4	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	50,850.00		50,850.00	
2363	1 04 05 040	VCO Production Materials & Equipment - Collecting Jars	250.74	200	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	50,148.00		50,148.00	
2364	1 04 05 040	Cocosugar Production Materials & Equipment - Stainless Tray	3,000.00	16	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	48,000.00		48,000.00	
2365	1 04 05 040	Cocosugar Production Materials & Equipment - Cooking Vat 36"	7,000.00	6	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	42,000.00		42,000.00	
2366	1 04 05 040	VCO Production Materials & Equipment - Fermenting Jars	192.63	200	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	38,526.00		38,526.00	
2367	1 04 05 040	Coir + BOF Production Materials & Equipment - Twinning Machine	2,400.00	10	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	24,000.00		24,000.00	
2368	1 04 05 040	VCO Production Materials & Equipment - Plastic Carboy	149.25	150	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	22,387.50		22,387.50	
2369	1 04 05 040	VCO Production Materials & Equipment - Plastic Bottles	49.75	400	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	19,900.00		19,900.00	
2370	1 04 05 040	Coir + BOF Production Materials & Equipment - PH Meter	4,900.00	4	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	19,600.00		19,600.00	
2371	1 04 05 040	Cocosugar Production Materials & Equipment - Storage Box	900.00	20	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	18,000.00		18,000.00	
2372	1 04 05 040	Cocosugar Production Materials & Equipment - Stainless Steel Pan/Wok	1,000.00	16	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	16,000.00		16,000.00	
2373	1 04 05 040	Coir + BOF Production Materials & Equipment - Weaving Loom	13,700.00	1	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	13,700.00		13,700.00	
2374	1 04 05 040	Cocosugar Production Materials & Equipment - LPG Stove Set	3,000.00	4	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	12,000.00		12,000.00	
2375	1 04 05 040	Cocosugar Production Materials & Equipment - Stainless Turner	750.00	16	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	12,000.00		12,000.00	
2376	1 04 05 040	Cocosugar Production Materials & Equipment - Impulse Sealer	2,500.00	4	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	10,000.00		10,000.00	
2377	1 04 05 040	VCO Production Materials & Equipment - Pet Bottles	14.93	600	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	8,970.42		8,970.42	
2378	1 04 05 040	Cocosugar Production Materials & Equipment - Weighing Scale	2,000.00	4	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	8,000.00		8,000.00	
2379	1 04 05 040	Cocosugar Production Materials & Equipment - Kitchen Strainer	950.00	8	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	7,600.00		7,600.00	
2380	1 04 05 040	VCO Production Materials & Equipment - Dehusker	497.50	15	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	7,462.50		7,462.50	
2381	1 04 05 040	VCO Production Materials & Equipment - Filter Paper	32.84	202	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	6,633.68		6,633.68	
2382	1 04 05 040	Cocosugar Production Materials & Equipment - Stainless Basin	300.00	14	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	4,200.00		4,200.00	
2383	1 04 05 040	Cocosugar Production Materials & Equipment - Stainless Stock Pot	250.00	16	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	4,000.00		4,000.00	
2384	1 04 05 040	Cocosugar Production Materials & Equipment - Wooden Laddle	250.00	8	VI	Competitive Bidding				2016 CHLCPP	2016 CHLCPP	2,000.00		2,000.00	
2385	5 02 01	Traveling Expense - Local - 2 CCDO and 1 PCDM @ P4,000.00/month	48,000.00	3	VI	Small Value Procurement				2017 CHLCPP	CAPACITY BUILDING A	144,000.00	144,000.00		
2386	5 02 02 010	Training and Scholarship Expense - 700 Person Trained	150.00	700	VI	Small Value Procurement				2017 CHLCPP	CAPACITY BUILDING A	105,000.00	105,000.00		
2387	5 02 03 010	Office Supplies Expense - 0			VI	Small Value Procurement				2017 CHLCPP	CAPACITY BUILDING A	60,000.00	60,000.00		
2388	5 02 05 020 01	Telephone Expense - Mobile - 2 CCDO and 1 PCDM @ P300.00/month	3,600.00	3	VI	Small Value Procurement				2017 CHLCPP	CAPACITY BUILDING A	10,800.00	10,800.00		
2389	5 02 99 040	Transport and Delivery - 0			VI	Small Value Procurement				2017 CHLCPP	CAPACITY BUILDING A	20,000.00	20,000.00		
2390	5 02 11 990	Other Professional Services - 2 CCDO @ P19,700.00/month	236,400.00	2	VI	Small Value Procurement				2017 CHLCPP	CAPACITY BUILDING A	472,800.00	472,800.00		

2391	5 02 13 060	Repair and Maintenance - Motor Vehicle - 0			VI	Small Value Procurement				2017 CHLCP	CAPACITY BUILDING A	30,000.00	30,000.00		
2392	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement				2017 CHLCP	CAPACITY BUILDING A	8,800.00	8,800.00		
2393	1 06 05 040	Agricultural Equipment - Coir Production: Mixer	58,400.00	5	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	292,000.00		292,000.00	
2394	1 06 05 040	Agricultural Equipment - Coir Production: Carding Machine	57,350.00	5	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	287,100.00		287,100.00	
2395	1 06 05 040	Agricultural Equipment - VCO: VCO Expeller	44,775.00	1	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	44,775.00		44,775.00	
2396	1 06 05 040	Agricultural Equipment - VCO: Stainless Grater	33,332.50	1	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	33,332.50		33,332.50	
2397	1 06 05 040	Agricultural Equipment - VCO			VI	Competitive Bidding				2017 CHLCP	DIRECT COST				
2398	1 04 05 040	Agricultural Equipment - Coir Production: Weighing Scale	12,500.00	8	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	100,850.00		100,850.00	
2399	1 04 05 040	Agricultural Equipment - Coir Production: Twinning Machine	2,400.00	33	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	79,200.00		79,200.00	
2400	1 04 05 040	Agricultural Equipment - Coir Production: Weaving Loom	13,700.00	4	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	54,800.00		54,800.00	
2401	1 04 05 040	Agricultural Equipment - VCO: Collecting Jars	250.74	100	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	25,074.00		25,074.00	
2402	1 04 05 040	Agricultural Equipment - Coir Production: PH Meter	4,900.00	5	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	24,500.00		24,500.00	
2403	1 04 05 040	Agricultural Equipment - VCO: Fermenting Jars	192.63	109	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	20,996.67		20,996.67	
2404	1 04 05 040	Agricultural Equipment - VCO: Plastic Carboy	149.25	100	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	14,925.00		14,925.00	
2405	1 04 05 040	Agricultural Equipment - VCO: Plastic Bottles	49.75	200	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	9,950.00		9,950.00	
2406	1 04 05 040	Agricultural Equipment - VCO: Pet Bottles	14.93	512	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	7,649.31		7,649.31	
2407	1 04 05 040	Agricultural Equipment - VCO: Filter Paper	32.84	200	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	6,568.00		6,568.00	
2408	1 04 05 040	Agricultural Equipment - VCO: Dehusker	497.50	10	VI	Competitive Bidding				2017 CHLCP	DIRECT COST	4,975.00		4,975.00	
2409	5 02 03 090	Gas, Oil and Lubricants Expense - 0			VI	Small Value Procurement				2014 CSIEAP	CSIEAP	260,000.00	260,000.00		
2410	5 02 12 990	General Services - 0			VI	Small Value Procurement				2014 CSIEAP	CSIEAP	100,000.00	100,000.00		
2411	5 02 03 100	Agricultural and Marine Supplies Expense - banana suckers	25.00	1506	VI	Small Value Procurement				2014 INTERCROP	2014 INTERCROP	37,661.90	37,661.90		
2412	5 02 01	Traveling Expense - Local - 2 CCDO @ P4,000.00/month	48,000.00	2	VI	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	96,000.00	96,000.00		
2413	5 02 02 010	Training and Scholarship Expense - 150 Person Trained	150.00	150	VI	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	22,500.00	22,500.00		
2414	5 02 03 010	Office Supplies Expense - 0			VI	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	30,000.00	30,000.00		
2415	5 02 99 080	Donations - Carabao	25,930.00	1	VI	Competitive Bidding				2015 INTERCROP	2015 INTERCROP	25,930.00	25,930.00		
2416	5 02 99 080	Donations - Swine	4,528.00	4	VI	Competitive Bidding				2015 INTERCROP	2015 INTERCROP	18,113.00	18,113.00		
2417	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	50,000.00	50,000.00		
2418	5 02 01	Traveling Expense - Local - 1 CCDO @ P4,000.00/month	48,000.00	1	VI	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	48,000.00	48,000.00		
2419	5 02 02 010	Training and Scholarship Expense - 150 Person Trained	150.00	150	VI	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	22,500.00	22,500.00		
2420	5 02 03 010	Office Supplies Expense - 0			VI	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	30,000.00	30,000.00		
2421	5 02 03 100	Agricultural and Marine Supplies Expense - Banana - lakatan variety	50.00	2500	VI	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	125,000.00	125,000.00		
2422	5 02 03 100	Agricultural and Marine Supplies Expense - Banana - saba/latundan	25.00	4000	VI	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	100,000.00	100,000.00		
2423	5 02 03 100	Agricultural and Marine Supplies Expense - Banana - suckers/senorita variety	25.00	2500	VI	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	62,500.00	62,500.00		
2424	5 02 05 020 01	Telephone Expense - Mobile - 3 CCDO @ P300.00/month	3,600.00	3	VI	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	10,800.00	10,800.00		
2425	5 02 11 990	Other Professional Services - 3 CCDO @ P19,700.00/month	236,400.00	3	VI	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	709,200.00	709,200.00		
2426	5 02 99 080	Donation - Female Carabao	25,930.00	29	VI	Competitive Bidding				2016 INTERCROP	2016 INTERCROP	752,000.00	752,000.00		
2427	5 02 99 080	Donation - Native Chicken	250.00	1400	VI	Alternative Mode				2016 INTERCROP	2016 INTERCROP	350,000.00	350,000.00		
2428	5 02 99 080	Donation - Female Cattle	24,960.00	5	VI	Competitive Bidding				2016 INTERCROP	2016 INTERCROP	124,800.00	124,800.00		
2429	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	17,000.00	17,000.00		
2430	5 02 01	Traveling Expense - Local - 3 CCDO @ P4,000.00/month	48,000.00	3	VI	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	144,000.00	144,000.00		
2431	5 02 02 010	Training and Scholarship Expense - 50 Person Trained	150.00	50	VI	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	7,500.00	7,500.00		
2432	5 02 03 100	Agricultural and Marine Supplies Expense - banana suckers (saba/latundan)	25.00	25000	VI	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	625,000.00	625,000.00		
2433	5 02 11 990	Other Professional Services - 3 CCDO @ P19,700.00/month	236,400.00	3	VI	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	709,200.00	709,200.00		
2434	5 02 99 080	Donation - Carabao	25,930.00	14	VI	Competitive Bidding				2017 INTERCROP	2017 INTERCROP	363,020.00	363,020.00		
2435	5 02 99 080	Donation - Cattle	24,960.00	13	VI	Competitive Bidding				2017 INTERCROP	2017 INTERCROP	327,980.00	327,980.00		
2436	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	7,500.00	7,500.00		
2437	5 02 03 100	Agricultural and Marine Supplies Expense - MNF	1,288.61	45000	VI	Competitive Bidding				2014 YRRP	Fertilization	57,953,500.10	57,953,500.10		
2438	5 02 99 050	Rent Expense - 0			VI	Small Value Procurement				2014 YRRP	Fertilization	200,400.00	200,400.00		
2439	5 02 99 040	Transportation Expense - 0			VI	Small Value Procurement				2014 YRRP	Fertilization	1,173,585.90	1,173,585.90		
2440	5 02 12 990	General Services - 0	25.00	750000	VI	Small Value Procurement				2014 YRRP	Fertilization	18,858,641.12	18,858,641.12		
2441	1 06 05 020	Office Equipment - 0			VI	Small Value Procurement				2014 YRRP	GMF	231,222.00		231,222.00	
2442	1 06 07 010	Furniture and Fixtures - 0			VI	Small Value Procurement				2014 YRRP	GMF	550,000.00		550,000.00	
2443	5 02 01	Traveling Expense - Local - 0			VI	Small Value Procurement				2014 YRRP	GMF	144,000.00	144,000.00		
2444	5 02 02 010	Training and Scholarship Expense - 0			VI	Small Value Procurement				2014 YRRP	GMF	1,000,000.00	1,000,000.00		
2445	5 02 03 010	Office Supplies Expense - 0			VI	Small Value Procurement				2014 YRRP	GMF	200,000.00	200,000.00		
2446	5 02 03 090	Gas, Oil and Lubricants Expense - 0			VI	Small Value Procurement				2014 YRRP	GMF	450,000.00	450,000.00		
2447	5 02 03 990	Other Supplies Expense - Materials - 0			VI	Small Value Procurement				2014 YRRP	GMF	500,000.00	500,000.00		
2448	5 02 03 990	Other Supplies Expense - Technology - 0			VI	Small Value Procurement				2014 YRRP	GMF	150,000.00	150,000.00		
2449	5 02 12 990	General Services - 0			VI	Small Value Procurement				2014 YRRP	GMF	220,000.00	220,000.00		
2450	5 02 11 990	Other Professional Services - 1 CCDO @ P19,700.00/month	236,400.00	1	VI	Small Value Procurement				2014 YRRP	GMF	236,400.00	236,400.00		

2451	5 02 13 040 01	Repair and Maintenance - Building - 0			VI	Competitive Bidding				2014 YRRP	GMF	6,000,000.00	6,000,000.00		
2452	5 02 13 060	Repair and Maintenance - Motor Vehicle - 0			VI	Small Value Procurement				2014 YRRP	GMF	210,000.00	210,000.00		
2453	5 02 99 990	Other MOOE - 0			VI	Small Value Procurement				2014 YRRP	GMF	368,984.65	368,984.65		
2454	5 02 01	Traveling Expense - Local - 4 CCDO @ P4,000.00/month	48,000.00	4	VI	Small Value Procurement				2014 YRRP	Intercropping	209,367.73	209,367.73		
2455	5 02 05 020 01	Telephone Expense - Mobile - 5 PCDM @ P500.00/month	6,000.00	5	VI	Small Value Procurement				2014 YRRP	Intercropping	30,000.00	30,000.00		
2456	5 02 05 020 01	Telephone Expense - Mobile - 4 CCDO @ P300.00/month	3,600.00	4	VI	Small Value Procurement				2014 YRRP	Intercropping	14,400.00	14,400.00		
2457	5 02 11 990	Other Professional Services - 15 CCDO @ P19,700.00/month for 4months	78,800.00	15	VI	Small Value Procurement				2014 YRRP	Intercropping	1,182,000.00	1,182,000.00		
2458	5 02 11 990	Other Professional Services - 4 CCDO @ P19,700.00/month	236,400.00	4	VI	Small Value Procurement				2014 YRRP	Intercropping	945,600.00	945,600.00		
2459	5 02 11 990	Other Professional Services - 4 Drivers @ P14,200.00/month	170,400.00	4	VI	Small Value Procurement				2014 YRRP	Intercropping	681,600.00	681,600.00		
2460	1 06 05 030	ICT Equipment - 0			VI	Small Value Procurement				2014 YRRP	Replanting	326,424.00		326,424.00	
2461	5 02 03 100	Agricultural Supplies - 0			VI	Small Value Procurement				2014 YRRP	Replanting	119,277.25	119,277.25		
2462	5 02 05 020 01	Mobile Expenses - 0			VI	Small Value Procurement				2014 YRRP	Replanting	71,940.00	71,940.00		
2463	5 02 99 040	Transport and Delivery - 0			VI	Small Value Procurement				2014 YRRP	Replanting	466,250.00	466,250.00		
2464	5 02 12 990	General Services - 0			VI	Small Value Procurement				2014 YRRP	Replanting	199,334.06	199,334.06		
2465	5 02 11 990	Other Professional Services - 0			VI	Small Value Procurement				2014 YRRP	Replanting	120,543.50	120,543.50		
2466	5 02 03 100	Procurement of various fertilizers - various fertilizers; net wt-50 kgs	94 bags		VII	Small Value Procurement				2013 RDEB	ISFM	113,000.00	113,000.00		
2467	5 02 03 990	Capacity Building & Administrative Cost - Other Supplies Expense			VII	Small Value Procurement				2013 RDEB	ISFM	2,000.00	2,000.00		
2468	5 02 12 990	Capacity Building & Administrative Cost - General Services			VII	Small Value Procurement				2013 RDEB	ISFM	123,922.45	123,922.45		
2469	5 02 03 090	Capacity Building & Administrative Cost - Gasoline & Fuel Expense			VII	Small Value Procurement				2016 VARIETAL IMPROVEM	2016 NATIONAL COCOI	38,646.75	38,646.75		
2470	5 02 13	Capacity Building & Administrative Cost - Repairs and Maintenance			VII	Small Value Procurement				2016 VARIETAL IMPROVEM	2016 NATIONAL COCOI	165,308.15	165,308.15		
2471	5 02 03 090	Capacity Building & Administrative Cost - Gasoline & Fuel Expense			VII	Small Value Procurement				2017 VARIETAL IMPROVEM	2017 NATIONAL COCOI	86,664.50	86,664.50		
2472	5 02 12 990	Capacity Building & Administrative Cost - General Services (Daily rate)			VII	Small Value Procurement				2017 VARIETAL IMPROVEM	2017 NATIONAL COCOI	1,200,000.00	1,200,000.00		
2473	5 02 99 990	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferen			VII	Small Value Procurement				2017 VARIETAL IMPROVEM	2017 NATIONAL COCOI	50,000.00	50,000.00		
2474	5 02 01	Travelling Expenses - 0			VII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	5,000.00	5,000.00		
2475	5 02 03 010	Supplies & Materials - 0			VII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	10,000.00	10,000.00		
2476	5 02 03 090	Gas, Oil & Lubricant - 0			VII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	5,000.00	5,000.00		
2477	5 02 03 100	Agricultural Supplies - 0			VII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	359,080.22	359,080.22		
2478	5 02 03 990	Other Supplies & Materials - 0			VII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	10,000.00	10,000.00		
2479	5 02 04 020	Electricity Expenses - 0			VII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
2480	5 02 05 020 02	Telephone Expenses - Landline - 0			VII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	49,234.72	49,234.72		
2481	5 02 99 040	Transportation Expenses - 0			VII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	44,885.03	44,885.03		
2482	5 02 12 990	General Services - 0			VII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	44,885.03	44,885.03		
2483	5 02 12 990	General Services - 0			VII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	10,000.00	10,000.00		
2484	5 02 13 060	R & M - Motor Vehicles - 0			VII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	20,000.00	20,000.00		
2485	5 02 99 990	Other MOOE - 0			VII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	13,400.00	13,400.00		
2486	5 02 03 100	Agricultural Supplies - 0			VII	Small Value Procurement				2018 RA8048	REPLACEMENT	878,028.00	878,028.00		
2487	5 02 99 040	Transportation Expenses - 0			VII	Small Value Procurement				2018 RA8048	REPLACEMENT	109,753.50	109,753.50		
2488	5 02 12 990	General Services - 0			VII	Small Value Procurement				2018 RA8048	REPLACEMENT	109,753.50	109,753.50		
2489	5 02 03 010	Office Supplies - 0			VII	Small Value Procurement				OPER	FIXED EXPENDITURES	567,815.00	567,815.00		
2490	5 02 04 010	Water Expenses - 0			VII	Small Value Procurement				OPER	FIXED EXPENDITURES	237,600.00	237,600.00		
2491	5 02 04 020	Electricity Expense - 0			VII	Small Value Procurement				OPER	FIXED EXPENDITURES	792,000.00	792,000.00		
2492	5 02 05 010	Postage and Courier Services - 0			VII	Small Value Procurement				OPER	FIXED EXPENDITURES	250,000.00	250,000.00		
2493	5 02 05 020 02	Telephone Expenses -Landline - 0			VII	Small Value Procurement				OPER	FIXED EXPENDITURES	330,000.00	330,000.00		
2494	5 02 99 050	Rent/Lease Expenses - 0			VII	Small Value Procurement				OPER	FIXED EXPENDITURES	80,000.00	80,000.00		
2495	5 02 99 070	Subscription Expense - 0			VII	Small Value Procurement				OPER	FIXED EXPENDITURES	12,000.00	12,000.00		
2496	5 02 10 030 01	Extraordinary Expenses - 0			VII	Small Value Procurement				OPER	FIXED EXPENDITURES	98,400.00	98,400.00		
2497	5 02 15 010 01	Taxes, Duties & Licenses - 0			VII	Small Value Procurement				OPER	FIXED EXPENDITURES	74,585.00	74,585.00		
2498	5 02 15 020	Fidelity Bond Premium - 0			VII	Small Value Procurement				OPER	FIXED EXPENDITURES	71,300.00	71,300.00		
2499	5 02 15 030	Insurance Expense - 0			VII	Small Value Procurement				OPER	FIXED EXPENDITURES	289,200.00	289,200.00		
2500	1 06 05 990	kukum dryer - various construction materials	1 unit		VII	Small Value Procurement				2013 TMDB	MARKET RESEARCH &	81,583.11		81,583.11	
2501	5 02 01	Capacity Building & Administrative Cost - Traveling Expenses			VII	Small Value Procurement				2018 ACPRP	2018 ACPRP	1,739,373.00	1,739,373.00		
2502	5 02 02 010	Farmer's Training on Planting/ Replanting - barangay or municipal based tr	150.00	7000	VII	Small Value Procurement				2018 ACPRP	2018 ACPRP	1,095,000.00	1,095,000.00		
2503	5 02 02 010	Capacity Building & Administrative Cost - Training-Staff			VII	Small Value Procurement				2018 ACPRP	2018 ACPRP	25,000.00	25,000.00		
2504	5 02 03 010	Capacity Building & Administrative Cost - Office Supplies			VII	Small Value Procurement				2018 ACPRP	2018 ACPRP	21,559.00	21,559.00		
2505	5 02 03 090	MOOE-Ubay Seedgarden-Other Prodn Related Support - Fuel, Oil and Lub			VII	Small Value Procurement				2018 ACPRP	2018 ACPRP	300,000.00	300,000.00		
2506	5 02 03 090	Capacity Building & Administrative Cost - Fuel, Oil and Lubricants			VII	Small Value Procurement				2018 ACPRP	2018 ACPRP	198,000.00	198,000.00		
2507	5 02 03 100	PCPP - Coconut Seedlings - 2 feet tall; stabilized	85.00	287059	VII	Incentive-Based				2018 ACPRP	2018 ACPRP	24,400,015.00	24,400,015.00		
2508	5 02 03 100	Community Participation - Coconut Seedlings - eco bagged good quality se	145.00	13793	VII	Community Participation				2018 ACPRP	2018 ACPRP	1,999,985.00	1,999,985.00		
2509	5 02 03 100	MOOE-Ubay Seedgarden-sacks - sacks with print	20.00	40000	VII	Small Value Procurement				2018 ACPRP	2018 ACPRP	800,000.00	800,000.00		
2510	5 02 03 100	MOOE-Ubay Seedgarden-Fertilizers (Potassium Chloride) - 50 kg per bag	1,500.00	99	VII	Small Value Procurement				2018 ACPRP	2018 ACPRP	148,500.00	148,500.00		

2511	5 02 03 100	MOOE-Ubay Seedgarden-Fertilizers (Ammonium Sulfate) - 50 kg per bag	1,000.00	77	VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	77,000.00	77,000.00		
2512	5 02 03 990	MOOE-Ubay Seedgarden-various fencing materials - Other Supplies			VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	426,324.00	426,324.00		
2513	5 02 03 990	CSDP-Communal Nursery Establishment-fencing materials - Other Supplies	3,600.00	10	VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	36,000.00	36,000.00		
2514	5 02 04 010	CSDP-Communal Nursery Establishment (Water Reqmnt) - Water Expense			VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	109,000.00	109,000.00		
2515	5 02 05 020 01	Capacity Building & Administrative Cost - Telephone Expense-Mobile			VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	92,400.00	92,400.00		
2516	5 02 99 040	MOOE-Ubay Seedgarden-Transport Cost - 84,902 seednuts	10.00	84902	VII	small value procurement					2018 ACPRP	2018 ACPRP	849,020.00	849,020.00		
2517	5 02 12 990	MOOE-Ubay Seedgarden-Other Prodn Related Support - General Services			VII	small value procurement					2018 ACPRP	2018 ACPRP	1,749,156.00	1,749,156.00		
2518	5 02 12 990	Capacity Building & Administrative Cost - General Services-Office			VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	382,668.00	382,668.00		
2519	5 02 12 990	CSDP-Communal Nursery Establishment (Labor) - General Services			VII	small value procurement					2018 ACPRP	2018 ACPRP	280,000.00	280,000.00		
2520	5 02 11 990	Capacity Building & Administrative Cost - Other Professional Services			VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	4,206,000.00	4,206,000.00		
2521	5 02 99 990	MOOE-Ubay Seedgarden-Other Prodn Related Support - Other MOOE-me			VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	25,000.00	25,000.00		
2522	5 02 99 990	Capacity Building & Administrative Cost - Other MOOE-meetings & confere			VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	20,000.00	20,000.00		
2523	5 02 13	Capacity Building & Administrative Cost - Repairs and Maintenance			VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	20,000.00	20,000.00		
2524	5 02 01	Capacity Building & Administrative Cost - Traveling Expenses			VII	Small Value Procurement					2018 CHLCP	2018 CHLCP	189,600.00	189,600.00		
2525	5 02 02 010	Farmers Training on coconut processing including social preparation - mea			VII	Small Value Procurement					2018 CHLCP	2018 CHLCP	334,350.00	334,350.00		
2526	5 02 03 010	Capacity Building & Administrative Cost - Office Supplies			VII	Small Value Procurement					2018 CHLCP	2018 CHLCP	20,000.00	20,000.00		
2527	5 02 03 090	Capacity Building & Administrative Cost - Gasoline & Fuel Expense			VII	Small Value Procurement					2018 CHLCP	2018 CHLCP	115,600.00	115,600.00		
2528	5 02 03 990	Capacity Building & Administrative Cost - Other Supplies			VII	Small Value Procurement					2018 CHLCP	2018 CHLCP	10,000.00	10,000.00		
2529	5 02 05 020 01	Capacity Building & Administrative Cost - Communication Expenses-Mobile			VII	Small Value Procurement					2018 CHLCP	2018 CHLCP	25,200.00	25,200.00		
2530	5 02 11 990	Capacity Building & Administrative Cost - Professional Services			VII	Small Value Procurement					2018 CHLCP	2018 CHLCP	1,212,000.00	1,212,000.00		
2531	5 02 99 990	Capacity Building & Administrative Cost - Other MOOE-meetings & confere			VII	Small Value Procurement					2018 CHLCP	2018 CHLCP	20,000.00	20,000.00		
2532	1 06 04/05	Coco coir +BOF processing equipment - various		12 sets	VII	Competitive Bidding					2018 CHLCP	2018 CHLCP	6,240,000.00		6,240,000.00	
2533	1 06 04/05	VCO processing equipment - various		3 sets	VII	Competitive Bidding					2018 CHLCP	2018 CHLCP	1,500,000.00		1,500,000.00	
2534	5 02 13	Capacity Building & Administrative Cost - Repairs and Maintenance			VII	Small Value Procurement					2018 CHLCP	2018 CHLCP	8,250.00	8,250.00		
2535	5 02 01	Capacity Building & Administrative Cost - Traveling Expenses			VII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	139,600.00	139,600.00		
2536	5 02 02 010	Farmer's Training on Coconut Inter cropping+ social preparation - training			VII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	168,300.00	168,300.00		
2537	5 02 03 010	Capacity Building & Administrative Cost - Office Supplies			VII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	5,408.00	5,408.00		
2538	5 02 03 090	Capacity Building & Administrative Cost - Gasoline & Fuel Expense			VII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	158,400.00	158,400.00		
2539	5 02 03 100	procurement of cacao seedlings - asexually propagated	30.00	150000	VII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	4,500,000.00	4,500,000.00		
2540	5 02 03 100	procurement of coffee seedlings - asexually propagated-robusta	30.00	100000	VII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	3,000,000.00	3,000,000.00		
2541	5 02 03 100	organic fertilizers for cacao and coffee -	300.00	1000	VII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	300,000.00	300,000.00		
2542	5 02 05 020 01	Capacity Building & Administrative Cost - Communication Expenses-Mobile			VII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	25,200.00	25,200.00		
2543	5 02 12 990	Capacity Building & Administrative Cost - General Services-Office			VII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	103,092.00	103,092.00		
2544	5 02 11 990	Capacity Building & Administrative Cost - Professional Services			VII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	1,350,000.00	1,350,000.00		
2545	5 02 01	Capacity Building & Administrative Cost - Traveling Expenses			VII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	55,858.00	55,858.00		
2546	5 02 02 010	Farmer's Training on Oil Palm - Farmers Training			VII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	178,050.00	178,050.00		
2547	5 02 03 010	Capacity Building & Administrative Cost - Office Supplies			VII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	5,000.00	5,000.00		
2548	5 02 03 090	Capacity Building & Administrative Cost - Gasoline & Fuel Expense			VII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	55,800.00	55,800.00		
2549	5 02 03 100	Potassium Chloride Fertilizer - net weight: 50 kgs; delivered to DOP	1,500.00	1500	VII	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	2,250,000.00	2,250,000.00		
2550	5 02 03 100	Ammonium Sulfate Fertilizer - net weight: 50 kgs; delivered to DOP	700.00	1500	VII	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	1,050,000.00	1,050,000.00		
2551	5 02 05 020 01	Capacity Building & Administrative Cost - Telephone Expense-Mobile			VII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	7,200.00	7,200.00		
2552	5 02 12 990	Capacity Building & Administrative Cost - General Services-Office			VII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	103,092.00	103,092.00		
2553	5 02 11 990	Capacity Building & Administrative Cost - Other Professional Services			VII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	420,000.00	420,000.00		
2554	1 04 05	SE - Machinery & Equipment - Various Tools, Equipment, Supplies			VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	107,200.00		107,200.00	
2555	5 02 01	Capacity Building & Administrative Cost - Traveling Expenses			VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	62,090.63	62,090.63		
2556	5 02 02 010	Capacity Building & Administrative Cost - Training & Scholarship			VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	26,626.87	26,626.87		
2557	5 02 03 090	Capacity Building & Administrative Cost - Fuel, Oil and Lubricants			VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	52,800.00	52,800.00		
2558	5 02 03 100	Seednuts - Dwarf; good seednuts	25.00	11500	VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	287,500.00	287,500.00		
2559	5 02 03 100	Fertilizers-Potassium Chloride - net weight:50 kgs	1,500.00	36	VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	54,000.00	54,000.00		
2560	5 02 03 100	Fertilizers-Ammonium Sulfate - net weight:50 kgs	700.00	50	VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	35,000.00	35,000.00		
2561	5 02 03 100	Various Nursery Supplies - 0			VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	12,250.00	12,250.00		
2562	5 02 05 020 01	Capacity Building & Administrative Cost - Telephone Expense-Mobile			VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	7,200.00	7,200.00		
2563	5 02 99 040	Transport-Seednuts - 0	10.00	11500	VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	115,000.00	115,000.00		
2564	5 02 12 990	General Services-labor for establishment - 0			VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	92,500.00	92,500.00		
2565	5 02 01	Enumeration of Additional Farmers - Traveling Expense			VII	Small Value Procurement					2013 NCFRS	NCFRS	141,803.40	141,803.40		
2566	5 02 03 010	Capacity Building & Administrative Cost - Office Supplies			VII	Small Value Procurement					2013 NCFRS	NCFRS	30,000.00	30,000.00		
2567	5 02 05 010	Capacity Building & Administrative Cost - Postage & Delivery			VII	Small Value Procurement					2013 NCFRS	NCFRS	20,000.00	20,000.00		
2568	5 02 12 990	Enumeration of Additional Farmers - General Services (Daily rate)			VII	Small Value Procurement					2013 NCFRS	NCFRS	277,774.06	277,774.06		
2569	5 02 11 990	Capacity Building & Administrative Cost - Other Professional Services (Cor			VII	Small Value Procurement					2013 NCFRS	NCFRS	200,400.00	200,400.00		
2570	5 02 01	Administrative Cost - Traveling Expense			VII	Small Value Procurement					2014 ACPRP	2014 ACPRP	271,380.52	271,380.52		

2571	1 06 03 040	Establishment of Irrigation System/Water Supply System - installation cost			VII	Small Value Procurement				2014 ACPRP	2014 ACPRP-UBAY	525,948.20		525,948.20	
2572	1 06 03 050	Power Supply System - transformer and wirings			VII	Small Value Procurement				2014 ACPRP	2014 ACPRP-UBAY	350,000.00		350,000.00	
2573	5 02 01	Capacity Building & Administrative Cost - Traveling Expense			VII	Small Value Procurement				2015 ACPRP	2015 ACPRP	90,000.00	90,000.00		
2574	5 02 02 010	Capacity Building & Administrative Cost - Training Expense			VII	Small Value Procurement				2015 ACPRP	2015 ACPRP	129,656.05	129,656.05		
2575	5 02 03 090	Capacity Building & Administrative Cost - Gasoline & Fuel Expense			VII	Small Value Procurement				2015 ACPRP	2015 ACPRP	90,000.00	90,000.00		
2576	5 02 03 100	Payment of Incentives for seedlings under IPOP - stabilized seedlings	20.00	11900	VII	Incentive-Based				2015 ACPRP	2015 ACPRP	238,000.00	238,000.00		
2577	5 02 05 020 02	Capacity Building & Administrative Cost - Tel Exp-Landline			VII	Small Value Procurement				2015 ACPRP	2015 ACPRP	20,000.00	20,000.00		
2578	5 02 11 990	Capacity Building & Administrative Cost - Other Professional Services (Conferen			VII	Small Value Procurement				2015 ACPRP	2015 ACPRP	158,167.39	158,167.39		
2579	5 02 99 990	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferen			VII	Small Value Procurement				2015 ACPRP	2015 ACPRP	91,554.09	91,554.09		
2580	1 06 05 020/30	Capacity Building & Administrative Cost - Office/ICT Equipment-various			VII	small value procurement				2015 ACPRP	2015 ACPRP	134,187.00		134,187.00	
2581	5 02 03 090	Capacity Building & Administrative Cost - Gasoline Expenses			VII	Small Value Procurement				2015 ACPRP	2015 ACPRP-UBAY	23,747.42	23,747.42		
2582	5 02 04	Capacity Building & Administrative Cost - 0			VII	Small Value Procurement				2015 ACPRP	2015 ACPRP-UBAY	10,000.00	10,000.00		
2583	1 06 05 030	Capacity Building & Administrative Cost - ICT Equip			VII	Small Value Procurement				2016 ACPRP	2016 ACPRP	30,000.00		30,000.00	
2584	5 02 01	Capacity Building & Administrative Cost - Traveling			VII	Small Value Procurement				2016 ACPRP	2016 ACPRP	200,000.00	200,000.00		
2585	5 02 03 010	Capacity Building & Administrative Cost - Office Supplies			VII	Small Value Procurement				2016 ACPRP	2016 ACPRP	20,000.00	20,000.00		
2586	5 02 12 990	Capacity Building & Administrative Cost - General Services			VII	Small Value Procurement				2016 ACPRP	2016 ACPRP	368,250.76	368,250.76		
2587	5 02 99 990	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferen			VII	Small Value Procurement				2016 ACPRP	2016 ACPRP	10,000.00	10,000.00		
2588	5 02 13	Capacity Building & Administrative Cost - Repairs and Maintenance			VII	Small Value Procurement				2016 ACPRP	2016 ACPRP	35,000.00	35,000.00		
2589	1 04 05	SE - Machinery & Equipment - 0			VII	Competitive Bidding				2017 ACPRP	2017 ACPRP	80,000.00		80,000.00	
2590	5 02 01	Capacity Building & Administrative Cost - Traveling Expenses			VII	Small Value Procurement				2017 ACPRP	2017 ACPRP	83,837.62	83,837.62		
2591	5 02 02 010	Capacity Building & Administrative Cost - Training Expense			VII	Small Value Procurement				2017 ACPRP	2017 ACPRP	124,233.04	124,233.04		
2592	5 02 03 010	Capacity Building & Administrative Cost - Office Supplies			VII	Small Value Procurement				2017 ACPRP	2017 ACPRP	99,624.00	99,624.00		
2593	5 02 03 090	Capacity Building & Administrative Cost - Gasoline & Fuel Expense			VII	Small Value Procurement				2017 ACPRP	2017 ACPRP	77,656.05	77,656.05		
2594	5 02 03 100	MOOE Ubay -Fertilizers -Solophos - 50 kg per bag ; delivered to DOP	1,000.00	639	VII	Competitive Bidding				2017 ACPRP	2017 ACPRP	639,000.00	639,000.00		
2595	5 02 03 100	MOOE Ubay -Fertilizers -Muriate of Potash - 50 kg per bag ; delivered to D	1,000.00	587	VII	Competitive Bidding				2017 ACPRP	2017 ACPRP	587,000.00	587,000.00		
2596	5 02 03 100	MOOE Ubay -Fertilizers -Ammonium Sulfate - 50 kg per bag ; delivered to	700.00	501	VII	Competitive Bidding				2017 ACPRP	2017 ACPRP	350,700.00	350,700.00		
2597	5 02 03 990	sacks with print - 0		20000 pcs	VII	Small Value Procurement				2017 ACPRP	2017 ACPRP	400,000.00	400,000.00		
2598	5 02 03 990	various fencing materials for CSDP communal nurseries - 0	3600/ nursery	25 nurseries	VII	Small Value Procurement				2017 ACPRP	2017 ACPRP	126,000.00	126,000.00		
2599	5 02 03 990	Capacity Building & Administrative Cost - Other Supplies			VII	Small Value Procurement				2017 ACPRP	2017 ACPRP	69,656.05	69,656.05		
2600	5 02 04 010	water expenses for CSDP nurseries - 0	10900/ nursery	25 nurseries	VII	Small Value Procurement				2017 ACPRP	2017 ACPRP	381,500.00	381,500.00		
2601	5 02 05 020 01	Capacity Building & Administrative Cost - Communication Expenses-Mobile			VII	Small Value Procurement				2017 ACPRP	2017 ACPRP	10,800.00	10,800.00		
2602	5 02 99 040	transport & delivery of 180,000 seednuts from Ubay - from source of seed		180000	VII	Negotiated Procurement				2017 ACPRP	2017 ACPRP	1,762,500.00	1,762,500.00		
2603	5 02 12 990	MOOE Ubay-Other Prodn Related Support - General Services			VII	Small Value Procurement				2017 ACPRP	2017 ACPRP	834,755.37	834,755.37		
2604	5 02 12 990	General Services-labor requirements for CSDP nurseries - 0	28,000/ nursery	25 nurseries	VII	Small Value Procurement				2017 ACPRP	2017 ACPRP	700,000.00	700,000.00		
2605	5 02 11 990	Capacity Building & Administrative Cost - Professional Services			VII	Small Value Procurement				2017 ACPRP	2017 ACPRP	671,223.72	671,223.72		
2606	5 02 99 990	Capacity Building & Administrative Cost - Other MOOE-meetings & confere			VII	Small Value Procurement				2017 ACPRP	2017 ACPRP	20,000.00	20,000.00		
2607	1 06 05 020/30	Capacity Building & Administrative Cost - Office/ICT Equipment			VII	small value procurement				2017 ACPRP	2017 ACPRP	716,304.89		716,304.89	
2608	5 02 13	Capacity Building & Administrative Cost - Repairs and Maintenance			VII	Small Value Procurement				2017 ACPRP	2017 ACPRP	27,505.00	27,505.00		
2609	1 06 04 010	BUILDINGS: Buildings for Coir Fiber Processing - 4 in a set (with drying p	2,500,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	2,500,000.00		2,500,000.00	
2610	1 06 04 010	BUILDINGS: 1 Building for handicrafts with showroom concrete - 0			VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	2,070,500.00		2,070,500.00	
2611	1 06 04 010	BUILDINGS: Husk Shredder /Organic Fertilizer Production Building - 0	800,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	800,000.00		800,000.00	
2612	1 06 04 010	BUILDINGS: Retting Pond - 4m x 12m x 1.5m	120,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	120,000.00		120,000.00	
2613	1 06 05 990	COIR FIBER AND PEAT: Decorticating Machine with water conveyor - stati	1,200,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	1,200,000.00		1,200,000.00	
2614	1 06 05 990	COIR FIBER AND PEAT: Dual Press (Baling Machine / Dust Compactor) -	1,200,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	1,200,000.00		1,200,000.00	
2615	1 06 05 990	HANDICRAFTS MAKING: dehydrator for handicrafts - solar powered	1,200,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	1,200,000.00		1,200,000.00	
2616	1 06 05 990	COIR FIBER AND PEAT: Weaving Machines - range from 1m to 5m; with d	27,000.00	20	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	540,000.00		540,000.00	
2617	1 06 05 990	COIR BASED ORGANIC FERTILIZER: Combined Shredder and Siever - 14	400,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	400,000.00		400,000.00	
2618	1 06 05 990	COIR BASED ORGANIC FERTILIZER: Mortar Mixer - 20,800 kgs/8 hours d	300,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	300,000.00		300,000.00	
2619	1 06 05 990	COIR FIBER AND PEAT: Water System with Installation - 2,000 liters vertic	300,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	300,000.00		300,000.00	
2620	1 06 05 990	HANDICRAFTS MAKING: various sizes cutters, punchers - set, electric mo	300,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	300,000.00		300,000.00	
2621	1 06 05 990	COIR FIBER AND PEAT: Husk Crusher / Breaker with conveyor - 7.5HP m	250,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	250,000.00		250,000.00	
2622	1 06 05 990	COIR BASED ORGANIC FERTILIZER: Hammer Mill - 0	180,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	180,000.00		180,000.00	
2623	1 06 05 990	COIR BASED ORGANIC FERTILIZER: Conveyor, 3 bagger - 0	150,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	150,000.00		150,000.00	
2624	1 06 05 990	COIR FIBER AND PEAT: Carding Machine - coir carder; size: 2.3m x 1m x	120,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	120,000.00		120,000.00	
2625	1 06 05 990	COIR BASED ORGANIC FERTILIZER: cocopeat Sieving Machine - 2HP	100,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	100,000.00		100,000.00	
2626	1 06 05 990	COIR FIBER AND PEAT: Fiber Sieving Machine - 3 tonner; outfitted with ge	100,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	100,000.00		100,000.00	
2627	1 06 05 990	COIR FIBER AND PEAT: Tools, Complete Set - with Box and 3 tonner cha	50,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	50,000.00		50,000.00	
2628	1 06 05 990	COIR BASED ORGANIC FERTILIZER: Bag closer - 0	40,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	40,000.00		40,000.00	
2629	1 06 05 990	COIR BASED ORGANIC FERTILIZER: Platform Weighing Scale - toploadin	30,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	30,000.00		30,000.00	
2630	1 06 05 990	COIR FIBER AND PEAT: Platform weighing scale - 500 kg. cap.	30,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	30,000.00		30,000.00	

2631	1 06 05 990	COIR FIBER AND PEAT: Welding Machine with complete accessories - 40	27,500.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	27,500.00		27,500.00	
2632	1 06 05 990	COIR FIBER AND PEAT: Acetylene Welding with Tank - with accessories	26,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	26,000.00		26,000.00	
2633	1 06 06 010	MOTOR VEHICLES: Hauling truck (Forward) - 6 cylinder, 6 wheel brande	2,400,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	2,400,000.00		2,400,000.00	
2634	1 06 06 010	MOTOR VEHICLES: Motorcycle - 4 strokes	100,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	100,000.00		100,000.00	
2635	1 04 05 040	COIR FIBER AND PEAT: Twining Machines - 2 hook (twin or dual mode), 1	2,750.00	124	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	341,000.00		341,000.00	
2636	1 04 05 040	COIR FIBER AND PEAT: Personnel Protection Equipment - 0	15,000.00	5	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	75,000.00		75,000.00	
2637	1 04 05 040	COIR FIBER AND PEAT: Pot Molders - stainless steel	4,500.00	4	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	18,000.00		18,000.00	
2638	1 04 05 040	COIR BASED ORGANIC FERTILIZER: Push Cart - 100 kg. capacity, size 1	4,000.00	3	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	12,000.00		12,000.00	
2639	1 04 05 040	COIR FIBER AND PEAT: Moisture Tester - 0	10,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	10,000.00		10,000.00	
2640	1 04 05 040	COIR FIBER AND PEAT: Insulation Tester - 0	5,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	5,000.00		5,000.00	
2641	1 04 05 040	COIR FIBER AND PEAT: Ammeter - 300A	3,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	3,000.00		3,000.00	
2642	1 04 05 040	COIR FIBER AND PEAT: Multimeter - 0	2,000.00	1	VII	Competitive Bidding				2014 AGROHUB	Lamac Multipurpose Cod	2,000.00		2,000.00	
2643	1 04 05	Machinery/Agricultural Equipment - Twining Machines - 2 hook, 16" diam. E	2,750.00	150	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	412,500.00		412,500.00	
2644	1 04 05	Machinery/Agricultural Equipment - Personnel Protection Equipment	15,000.00	5	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	75,000.00		75,000.00	
2645	1 04 05	Machinery/Agricultural Equipment - Push Cart - 100 kg. capacity, size 10	4,000.00	3	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	12,000.00		12,000.00	
2646	1 04 05	Machinery/Agricultural Equipment - Moisture Tester	10,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	10,000.00		10,000.00	
2647	1 04 05	Machinery/Agricultural Equipment - Insulation Tester	5,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	5,000.00		5,000.00	
2648	1 04 05	Machinery/Agricultural Equipment - Ammeter - 300A	3,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	3,000.00		3,000.00	
2649	1 04 05	Machinery/Agricultural Equipment - Multimeter	2,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	2,000.00		2,000.00	
2650	1 06 04 010	Buildings - Buildings for Coir Fiber Processing	4,317,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	4,317,000.00		4,317,000.00	
2651	1 06 04 010	Buildings - Husk Shredder /Organic Fertilizer Production Building - 4m x 12	800,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	800,000.00		800,000.00	
2652	1 06 04 010	Buildings - Retting Pond - 4 in a set (with drying pavement)	120,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	120,000.00		120,000.00	
2653	1 06 05 990	Machinery/Agricultural Equipment - Decorticating Machine - Stationary with	1,200,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	1,200,000.00		1,200,000.00	
2654	1 06 05 990	Machinery/Agricultural Equipment - Dual Press (Baling Machine / Dust Con	1,200,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	1,200,000.00		1,200,000.00	
2655	1 06 05 990	Machinery/Agricultural Equipment - Combined Shredder and Siever - 14 HP	600,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	600,000.00		600,000.00	
2656	1 06 05 990	Machinery/Agricultural Equipment - Weaving Machines - Loom with range f	27,000.00	20	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	540,000.00		540,000.00	
2657	1 06 05 990	Machinery/Agricultural Equipment - Water System with Installation	300,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	300,000.00		300,000.00	
2658	1 06 05 990	Machinery/Agricultural Equipment - Mortar Mixer - 20,800 kgs/8 hours oper	300,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	300,000.00		300,000.00	
2659	1 06 05 990	Machinery/Agricultural Equipment - Husk Crusher / Breaker with conveyo	250,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	250,000.00		250,000.00	
2660	1 06 05 990	Machinery/Agricultural Equipment - Hammer Mill	180,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	180,000.00		180,000.00	
2661	1 06 05 990	Machinery/Agricultural Equipment - Conveyor, 3 bagger	150,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	150,000.00		150,000.00	
2662	1 06 05 990	Machinery/Agricultural Equipment - Carding Machine - coir carder; size: 2.3	120,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	120,000.00		120,000.00	
2663	1 06 05 990	Machinery/Agricultural Equipment - Fiber Sieving Machine - 3 tonner; outfit	100,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	100,000.00		100,000.00	
2664	1 06 05 990	Machinery/Agricultural Equipment - Cocopeat Sieving Machine - 2 HP	100,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	100,000.00		100,000.00	
2665	1 06 05 990	Machinery/Agricultural Equipment - Tools, Complete Set with Box and 3 tor	50,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	50,000.00		50,000.00	
2666	1 06 05 990	Machinery/Agricultural Equipment - Bag closer	40,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	40,000.00		40,000.00	
2667	1 06 05 990	Machinery/Agricultural Equipment - Platform weighing scale, 500 kg. cap.	30,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	30,000.00		30,000.00	
2668	1 06 05 990	Machinery/Agricultural Equipment - Platform Weighing Scale - toploading, 5	30,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	30,000.00		30,000.00	
2669	1 06 05 990	Machinery/Agricultural Equipment - Welding Machine with complete access	27,500.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	27,500.00		27,500.00	
2670	1 06 05 990	Machinery/Agricultural Equipment - Acetylene Welding with Tank - with con	26,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	26,000.00		26,000.00	
2671	1 06 06 010	Transportation Equipment - Hauling truck (Forward) -Engine: 6cylinder; 6 w	2,400,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	2,400,000.00		2,400,000.00	
2672	1 06 06 010	Transportation Equipment - Hauling truck (Elf) - 4 cylinder diesel; water co	1,500,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	1,500,000.00		1,500,000.00	
2673	1 06 06 010	Transportation Equipment - Motorcycle - 4 strokes, Engine Displacement:	100,000.00	1	VII	Competitive Bidding				2014 AGROHUB	MLGU Balilihan - Coir Pr	100,000.00		100,000.00	
2674	1 06 06 010	Transportation Equipment - Engine Size: 2.4L Diesel, 16 Valve DOHC Vari			VII	Competitive Bidding				2014 AGROHUB	Project Monitoring and C	1,000,000.00		1,000,000.00	
2675	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			VII	Small Value Procurement				2014 AGROHUB	Project Monitoring and C	250,000.00	250,000.00		
2676	5 02 11 990	Other Professional Services -			VII	Small Value Procurement				2014 AGROHUB	Project Monitoring and C	234,000.00	234,000.00		
2677	1 04 05	Machinery/Agricultural Equipment - Twining Machines - 2 hook, 16" diam. E	2,750.00	100	VII	Competitive Bidding				2015 AGROHUB	Loay Coconut Integrated	275,000.00		275,000.00	
2678	1 04 05	Machinery/Agricultural Equipment - Personnel Protection Equipment	15,000.00	2	VII	Competitive Bidding				2015 AGROHUB	Loay Coconut Integrated	30,000.00		30,000.00	
2679	1 04 05	Machinery/Agricultural Equipment - Pot Molders	5,000.00	4	VII	Competitive Bidding				2015 AGROHUB	Loay Coconut Integrated	20,000.00		20,000.00	
2680	1 04 05	Machinery/Agricultural Equipment - Moisture Tester	10,000.00	1	VII	Competitive Bidding				2015 AGROHUB	Loay Coconut Integrated	10,000.00		10,000.00	
2681	1 04 05	Machinery/Agricultural Equipment - Insulation Tester	5,000.00	1	VII	Competitive Bidding				2015 AGROHUB	Loay Coconut Integrated	5,000.00		5,000.00	
2682	1 04 05	Machinery/Agricultural Equipment - Push Cart - 100 kg. capacity, size 10	4,000.00	1	VII	Competitive Bidding				2015 AGROHUB	Loay Coconut Integrated	4,000.00		4,000.00	
2683	1 04 05	Machinery/Agricultural Equipment - Ammeter - 300A	3,000.00	1	VII	Competitive Bidding				2015 AGROHUB	Loay Coconut Integrated	3,000.00		3,000.00	
2684	1 04 05	Machinery/Agricultural Equipment - Multimeter	2,000.00	1	VII	Competitive Bidding				2015 AGROHUB	Loay Coconut Integrated	2,000.00		2,000.00	
2685	1 06 04 010	Buildings - Improvement of Existing Buildings for Coir &CCBOF			VII	Competitive Bidding				2015 AGROHUB	Loay Coconut Integrated	4,000,000.00		4,000,000.00	
2686	1 06 04 010	Buildings - Completion of the Training Center	2,500,000.00	1	VII	Competitive Bidding				2015 AGROHUB	Loay Coconut Integrated	2,500,000.00		2,500,000.00	
2687	1 06 04 010	Buildings - Retting Pond (2m x 1m x 5m)	120,000.00	1	VII	Competitive Bidding				2015 AGROHUB	Loay Coconut Integrated	120,000.00		120,000.00	
2688	1 06 07 010	SE - Furniture and Fixtures - Various Office Equipment, Furnitures & Fixtur			VII	Competitive Bidding				2015 AGROHUB	Loay Coconut Integrated	1,115,400.00		1,115,400.00	
2689	1 06 05 990	Machinery/Agricultural Equipment - Rehab Decorticating Machine - 25 HP	800,000.00	1	VII	Competitive Bidding				2015 AGROHUB	Loay Coconut Integrated	800,000.00		800,000.00	
2690	1 06 05 990	Machinery/Agricultural Equipment - Rehab of Baling Machine - 20 HP	800,000.00	1	VII	Competitive Bidding				2015 AGROHUB	Loay Coconut Integrated	800,000.00		800,000.00	

2691	1 06 05 990	Machinery/Agricultural Equipment - Combined Shredder & Siever - 14 HP	600,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	600,000.00		600,000.00	
2692	1 06 05 990	Machinery/Agricultural Equipment - Weaving Machines	27,000.00	20	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	540,000.00		540,000.00	
2693	1 06 05 990	Machinery/Agricultural Equipment - Mortar Mixer	300,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	300,000.00		300,000.00	
2694	1 06 05 990	Machinery/Agricultural Equipment - Rehab of Hush Crusher/Breaker with C	250,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	250,000.00		250,000.00	
2695	1 06 05 990	Machinery/Agricultural Equipment - Hammer Mill	180,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	180,000.00		180,000.00	
2696	1 06 05 990	Machinery/Agricultural Equipment - Fiber Sieving Machine - 1 HP	150,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	150,000.00		150,000.00	
2697	1 06 05 990	Machinery/Agricultural Equipment - Rehab of Carding Machine/winnowing	150,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	150,000.00		150,000.00	
2698	1 06 05 990	Machinery/Agricultural Equipment - Hot Air Dryers - brick firing chamber wi	150,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	150,000.00		150,000.00	
2699	1 06 05 990	Machinery/Agricultural Equipment - Cocopeat Sieving Machine - 2 HP	100,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	100,000.00		100,000.00	
2700	1 06 05 990	Machinery/Agricultural Equipment - Tools, Complete Set with Box and 3 tor	50,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	50,000.00		50,000.00	
2701	1 06 05 990	Machinery/Agricultural Equipment - Bag closer	40,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	40,000.00		40,000.00	
2702	1 06 05 990	Machinery/Agricultural Equipment - Platform weighing scale - 500 kg. cap.	30,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	30,000.00		30,000.00	
2703	1 06 05 990	Machinery/Agricultural Equipment - Platform Weighing Scale - toploading, 5	30,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	30,000.00		30,000.00	
2704	1 06 05 990	Machinery/Agricultural Equipment - Charcoal Kilns - bricks	30,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	30,000.00		30,000.00	
2705	1 06 05 990	Machinery/Agricultural Equipment - Welding Machine with complete access	27,500.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	27,500.00		27,500.00	
2706	1 06 05 990	Machinery/Agricultural Equipment - Acetylene Welding with Tank	26,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	26,000.00		26,000.00	
2707	1 06 05 990	Machinery/Agricultural Equipment - Weighing Scale	25,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	25,000.00		25,000.00	
2708	1 06 06 010	Transport Equipment - Hauling Truck	1,500,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Loay Coconut Integrated	1,500,000.00		1,500,000.00	
2709	5 02 11 990	Other Professional Services - Salaries and Wages			VII	Small Value Procurement					2015 AGROHUB	Loay Coconut Integrated	320,000.00	320,000.00		
2710	1 06 07 010	Furniture and Fixtures - Various Furnitures and Fixtures			VII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	30,000.00		30,000.00	
2711	1 06 05 030	ICT Equipment - Various IT Equipment			VII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	75,000.00		75,000.00	
2712	5 02 03 010	Office Supplies Expense - Various Office Supplies			VII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	12,740.00	12,740.00		
2713	5 02 03 090	Gas, Oil & Lubricant Expense - Gas, Oil & Lubricant			VII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	105,000.00	105,000.00		
2714	5 02 05 020 01	Telephone Expense-Mobile - Telecommunication Bills			VII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	42,000.00	42,000.00		
2715	5 02 11 990	Other Professional Services - Professional Services			VII	Small value procurement					2015 AGROHUB	Project Monitoring and C	2,739,204.00	2,739,204.00		
2716	5 02 99 990	Other MOOE - Other MOOE			VII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	105,000.00	105,000.00		
2717	5 02 01	Travelling Expenses - Travelling Expense			VII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	135,000.00	135,000.00		
2718	1 04 05	Machinery/Agricultural Equipment - Stainless wok 20 liters capacity	3,000.00	28	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	84,000.00		84,000.00	
2719	1 04 05	Machinery/Agricultural Equipment - Stainless soup stock or cooking pots	4,400.00	14	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	61,600.00		61,600.00	
2720	1 04 05	Machinery/Agricultural Equipment - pH meter digital	4,000.00	14	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	56,000.00		56,000.00	
2721	1 04 05	Machinery/Agricultural Equipment - Induction Cookers single burner	3,000.00	14	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	42,000.00		42,000.00	
2722	1 04 05	Machinery/Agricultural Equipment - Stainless trays rectangular	1,500.00	24	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	36,000.00		36,000.00	
2723	1 04 05	Machinery/Agricultural Equipment - Stainless funnels, small	2,000.00	14	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	28,000.00		28,000.00	
2724	1 04 05	Machinery/Agricultural Equipment - Stainless wok (central only) 100 liters c	12,000.00	2	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	24,000.00		24,000.00	
2725	1 04 05	Machinery/Agricultural Equipment - Stainless Laddle, 1.5 liters	1,500.00	16	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	24,000.00		24,000.00	
2726	1 04 05	Machinery/Agricultural Equipment - Stainless strainer very fine	1,500.00	14	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	21,000.00		21,000.00	
2727	1 04 05	Machinery/Agricultural Equipment - Graduated Cylinder Plastic, 1 liter	1,000.00	16	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	16,000.00		16,000.00	
2728	1 04 05	Machinery/Agricultural Equipment - Impulse Sealer Manual, 16 inches	7,500.00	2	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	15,000.00		15,000.00	
2729	1 04 05	Machinery/Agricultural Equipment - Hand dryer	15,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	15,000.00		15,000.00	
2730	1 04 05	Machinery/Agricultural Equipment - Thermometers digital, 150 deg C	1,000.00	14	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	14,000.00		14,000.00	
2731	1 04 05	Machinery/Agricultural Equipment - Stainless wok 60 liters capacity	5,610.00	2	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	11,220.00		11,220.00	
2732	1 04 05	Machinery/Agricultural Equipment - Digital Weighing Scale 10 kilos capac	5,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	5,000.00		5,000.00	
2733	1 04 05	Machinery/Agricultural Equipment - Stainless funnels, medium	2,500.00	2	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	5,000.00		5,000.00	
2734	1 04 05	Machinery/Agricultural Equipment - Fire Extinguisher	3,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	3,000.00		3,000.00	
2735	1 06 04 010	Buildings - Building Construction-additional processing area			VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	4,624,500.00		4,624,500.00	
2736	1 06 04 010	Buildings - Building Improvement	10,000.00	215	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	2,150,000.00		2,150,000.00	
2737	1 06 04 010	Buildings - Building Construction-pasteurization area on other side of seed			VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	500,000.00		500,000.00	
2738	1 06 05 990	Machinery/Agricultural Equipment - Metal Detector	1,500,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	1,500,000.00		1,500,000.00	
2739	1 06 05 990	Machinery/Agricultural Equipment - Biomass Dryer Cabinet fabricated	500,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	500,000.00		500,000.00	
2740	1 06 05 990	Machinery/Agricultural Equipment - Furnace fabricated	100,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	100,000.00		100,000.00	
2741	1 06 05 990	Machinery/Agricultural Equipment - Refractometer stainless, 20-90 brix	35,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	35,000.00		35,000.00	
2742	1 06 05 990	Machinery/Agricultural Equipment - Dehumidifier, 4 HP	35,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	35,000.00		35,000.00	
2743	1 06 05 990	Machinery/Agricultural Equipment - Stainless Siever (fine) 0.5Hp	30,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	30,000.00		30,000.00	
2744	1 06 05 990	Machinery/Agricultural Equipment - Fume Hood	30,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	30,000.00		30,000.00	
2745	1 06 06 010	Transport Equipment - Delivery Van	800,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	800,000.00		800,000.00	
2746	1 06 06 010	Transport Equipment - Motorcycles	80,000.00	1	VII	Competitive Bidding					2015 AGROHUB	Ubay Seedgarden Cocor	80,000.00		80,000.00	
2747	1 06 05 020/30	Capacity Building & Administrative Cost - Office/ICT Equipment			VII	small value procurement					2014 CFP		404,000.00		404,000.00	
2748	1 06 05 030	ICT Equip - 0			VII	Small Value Procurement					2014 CFP	NCFRS	120,000.00		120,000.00	
2749	5 02 01	Enumeration of Additional Farmers - Traveling Expense			VII	Small Value Procurement					2014 CFP	NCFRS	372,300.00	372,300.00		
2750	5 02 01	Traveling Expense - 0			VII	Small Value Procurement					2014 CFP	NCFRS	130,000.00	130,000.00		

2751	5 02 02 010	Training Expense - 0			VII	Small Value Procurement				2014 CFP	NCFRS	130,000.00	130,000.00		
2752	5 02 03 010	Office Supplies - 0			VII	Small Value Procurement				2014 CFP	NCFRS	191,200.00	191,200.00		
2753	5 02 03 090	Gasoline & Fuel Expense - 0			VII	Small Value Procurement				2014 CFP	NCFRS	50,000.00	50,000.00		
2754	5 02 03 990	Other Supplies Expense - 0			VII	Small Value Procurement				2014 CFP	NCFRS	25,000.00	25,000.00		
2755	5 02 05 010	Postage & Delivery - 0			VII	Small Value Procurement				2014 CFP	NCFRS	226,900.00	226,900.00		
2756	5 02 12 990	Enumeration of Additional Farmers - General Services (Daily rate)			VII	Small Value Procurement				2014 CFP	NCFRS	1,407,700.00	1,407,700.00		
2757	5 02 99 990	Enumeration of Additional Farmers - Other MOOE			VII	Small Value Procurement				2014 CFP	NCFRS	1,300,000.00	1,300,000.00		
2758	5 02 99 990	Other MOOE - 0			VII	Small Value Procurement				2014 CFP	NCFRS	40,000.00	40,000.00		
2759	5 02 01	Capacity Building & Administrative Cost - Traveling Expense			VII	Small Value Procurement				2015 CFP	2015 CFP	50,000.00	50,000.00		
2760	5 02 99 990	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conference			VII	Small Value Procurement				2015 CFP	2015 CFP	30,320.00	30,320.00		
2761	5 02 01	Capacity Building & Administrative Cost - Traveling			VII	Small Value Procurement				2016 CFP	2016 CFP	8,000.00	8,000.00		
2762	5 02 03 090	Capacity Building & Administrative Cost - Gasoline Expenses			VII	Small Value Procurement				2016 CFP	2016 CFP	7,770.20	7,770.20		
2763	5 02 99 050	Capacity Building & Administrative Cost - Rent/Leases Expense	P5/bag	5700 bags	VII	Small Value Procurement				2016 CFP	2016 CFP	28,500.00	28,500.00		
2764	5 02 99 040	Capacity Building & Administrative Cost - Transportation and Delivery	P10/bag	5700 bags	VII	Small Value Procurement				2016 CFP	2016 CFP	57,000.00	57,000.00		
2765	5 02 11 990	Capacity Building & Administrative Cost - Other Professional Services (Contract)			VII	Small Value Procurement				2016 CFP	2016 CFP	409,200.00	409,200.00		
2766	1 06 05 020/30	Capacity Building & Administrative Cost - Office/ICT Equipment			VII	Small Value Procurement				2016 CFP	2016 CFP	381,700.00		381,700.00	
2767	5 02 01	Capacity Building & Administrative Cost - Traveling Expenses			VII	Small Value Procurement				2017 CFP	CFP	576,000.00	576,000.00		
2768	5 02 02 010	Capacity Building & Administrative Cost - Training Expense			VII	Small Value Procurement				2017 CFP	CFP	435,000.00	435,000.00		
2769	5 02 03 010	Capacity Building & Administrative Cost - Office Supplies			VII	Small Value Procurement				2017 CFP	CFP	10,000.00	10,000.00		
2770	5 02 03 090	Capacity Building & Administrative Cost - Gasoline & Fuel Expense			VII	Small Value Procurement				2017 CFP	CFP	500,000.00	500,000.00		
2771	5 02 05 020 01	Capacity Building & Administrative Cost - Communication Expenses-Mobile			VII	Small Value Procurement				2017 CFP	CFP	60,000.00	60,000.00		
2772	5 02 99 050	Warehousing Cost-Rental - maximum of one month storage	5.00	33600	VII	Small Value Procurement				2017 CFP	CFP	168,000.00	168,000.00		
2773	5 02 11 990	Capacity Building & Administrative Cost - Professional Services			VII	Small Value Procurement				2017 CFP	CFP	3,492,000.00	3,492,000.00		
2774	5 02 99 990	Capacity Building & Administrative Cost - Other MOOE-meetings & conferences			VII	Small Value Procurement				2017 CFP	CFP	50,000.00	50,000.00		
2775	1 06 05 020/30	Capacity Building & Administrative Cost - Office/ICT Equipment			VII	Small Value Procurement				2017 CFP	CFP	235,200.00		235,200.00	
2776	5 02 13	Capacity Building & Administrative Cost - Repairs and Maintenance			VII	Small Value Procurement				2017 CFP	CFP	135,608.00	135,608.00		
2777	1 06 05 990	kitchenwares for confectioneries - food grade kitchen utensils/kitchenwares		various	VII	Small Value Procurement				2014 CHLCPP	2014 CHLCPP	140,000.00		140,000.00	
2778	1 06 05 990	1 set coco vinegar processing equipment - food grade quality		various	VII	Small Value Procurement				2014 CHLCPP	2014 CHLCPP	100,000.00		100,000.00	
2779	1 06 05 990	kitchenwares for coco sap processing - food grade kitchen utensils/kitchenwares		various	VII	small value procurement				2014 CHLCPP	2014 CHLCPP	55,000.00		55,000.00	
2780	1 06 05 990	kitchenwares/equipment for soap making - food grade kitchen utensils/kitchenwares		various	VII	small value procurement				2014 CHLCPP	2014 CHLCPP	50,500.00		50,500.00	
2781	1 06 05 990	kitchenwares for VCO processing - food grade kitchen utensils/kitchenwares		various	VII	small value procurement				2014 CHLCPP	2014 CHLCPP	35,000.00		35,000.00	
2782	5 02 03 990	supplies for soap making - food grade supplies		various	VII	Small Value Procurement				2014 CHLCPP	2014 CHLCPP	152,550.23	152,550.23		
2783	1 06 04/05	kitchenwares for VCO and coco sap sugar making - food grade kitchen utensils		various	VII	small value procurement				2015 CHLCPP	2015 CHLCPP	496,383.20		496,383.20	
2784	5 02 02 010	Capacity Building & Administrative Cost - Training Expense			VII	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	142,282.42	142,282.42		
2785	1 06 04/05	VCO processing equipments - set of various equipment & materials	500,000.00	1	VII	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	500,000.00		500,000.00	
2786	1 06 04/05	Coco sap sugar processing equipments - set of various equipment & materials	300,000.00	1	VII	small value procurement				2016 CHLCPP	2016 CHLCPP	300,000.00		300,000.00	
2787	5 02 01	Capacity Building & Administrative Cost - Traveling Expenses			VII	Small Value Procurement				2017 CHLCPP	CHLCPP	289,773.72	289,773.72		
2788	5 02 02 010	Capacity Building & Administrative Cost - Training Expense			VII	Small Value Procurement				2017 CHLCPP	CHLCPP	300,000.00	300,000.00		
2789	5 02 03 010	Capacity Building & Administrative Cost - Office Supplies			VII	Small Value Procurement				2017 CHLCPP	CHLCPP	20,000.00	20,000.00		
2790	5 02 03 090	Capacity Building & Administrative Cost - Gasoline & Fuel Expense			VII	Small Value Procurement				2017 CHLCPP	CHLCPP	150,000.00	150,000.00		
2791	5 02 03 990	Capacity Building & Administrative Cost - Other Supplies			VII	Small Value Procurement				2017 CHLCPP	CHLCPP	10,000.00	10,000.00		
2792	5 02 05 020 01	Capacity Building & Administrative Cost - Communication Expenses-Mobile			VII	Small Value Procurement				2017 CHLCPP	CHLCPP	60,000.00	60,000.00		
2793	5 02 11 990	Capacity Building & Administrative Cost - Professional Services			VII	Small Value Procurement				2017 CHLCPP	CHLCPP	684,000.00	684,000.00		
2794	5 02 99 990	Capacity Building & Administrative Cost - Other MOOE-meetings & conferences			VII	Small Value Procurement				2017 CHLCPP	CHLCPP	20,000.00	20,000.00		
2795	1 06 04/05	Coco Sap Sugar Processing equipment - various		2 sets	VII	Small Value Procurement				2017 CHLCPP	CHLCPP	600,000.00		600,000.00	
2796	1 06 04/05	VCO processing equipment - various		1 set	VII	Small Value Procurement				2017 CHLCPP	CHLCPP	500,000.00		500,000.00	
2797	5 02 13	Capacity Building & Administrative Cost - Repairs and Maintenance			VII	Small Value Procurement				2017 CHLCPP	CHLCPP	172,066.00	172,066.00		
2798	5 02 02 010	Capacity Building & Administrative Cost - Training Expenses			VII	Small Value Procurement				2015 COCOBED	2015 COCOBED	131,127.32	131,127.32		
2799	1 06 05 990	Machineries/Equipmnt (226-227) - various equipment for quick response kit			VII	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	72,000.00		72,000.00	
2800	5 02 01	Capacity Building & Administrative Cost - Traveling			VII	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	50,000.00	50,000.00		
2801	5 02 02 010	Capacity Building & Administrative Cost - Training & Scholarship Expense			VII	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	152,416.28	152,416.28		
2802	5 02 03 010	Capacity Building & Administrative Cost - Office Supplies Expense			VII	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	25,000.00	25,000.00		
2803	5 02 03 100	Agricultural & Marine Supplies Expense - various supplies for quick response kit			VII	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	72,000.00	72,000.00		
2804	5 02 03 990	Capacity Building & Administrative Cost - Other Supplies Expense			VII	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	60,000.00	60,000.00		
2805	5 02 99 020	Capacity Building & Administrative Cost - Printing			VII	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	37,000.00	37,000.00		
2806	5 02 99 040	Capacity Building & Administrative Cost - Transportation and Delivery			VII	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	10,000.00	10,000.00		
2807	5 02 12 990	Capacity Building & Administrative Cost - General Services (Daily rate)			VII	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	40,000.00	40,000.00		
2808	5 02 99 990	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conference			VII	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	3,010.00	3,010.00		
2809	5 02 01	Capacity Building & Administrative Cost - Traveling Expense			VII	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	81,661.57	81,661.57		
2810	5 02 02 010	Capacity Building & Administrative Cost - Training & Scholarship Expense			VII	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	100,000.00	100,000.00		

2811	5 02 11 990	Capacity Building & Administrative Cost - Other Professional Services (Cor			VII	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	187,200.00	187,200.00		
2812	5 02 01	Capacity Building & Administrative Cost - Traveling Expenses			VII	Small Value Procurement				2017 INTERCROP	CIP	1,100,000.00	1,100,000.00		
2813	5 02 02 010	Capacity Building & Administrative Cost - Training Expense			VII	Small Value Procurement				2017 INTERCROP	CIP	1,715,767.45	1,715,767.45		
2814	5 02 03 010	Capacity Building & Administrative Cost - Office Supplies			VII	Small Value Procurement				2017 INTERCROP	CIP	20,000.00	20,000.00		
2815	5 02 03 090	Capacity Building & Administrative Cost - Gasoline & Fuel Expense			VII	Small Value Procurement				2017 INTERCROP	CIP	500,000.00	500,000.00		
2816	5 02 03 100	female cattle - upgraded; not less than 200 kgs		800	VII	Competitive Bidding				2017 INTERCROP	CIP	19,080,000.00	19,080,000.00		
2817	5 02 03 100	complete fertilizer for Cacao under CIP 2016 (2nd year) - NPK:14-14-14; 50	1,500.00	800	VII	Competitive Bidding				2017 INTERCROP	CIP	1,200,000.00	1,200,000.00		
2818	5 02 05 020 01	Capacity Building & Administrative Cost - Communication Expenses-Mobile			VII	Small Value Procurement				2017 INTERCROP	CIP	82,800.00	82,800.00		
2819	5 02 99 020	Capacity Building & Administrative Cost - Printing & Publication Expense			VII	Small Value Procurement				2017 INTERCROP	CIP	100,000.00	100,000.00		
2820	5 02 12 990	Capacity Building & Administrative Cost - General Services-Office			VII	Small Value Procurement				2017 INTERCROP	CIP	392,166.00	392,166.00		
2821	5 02 11 990	Capacity Building & Administrative Cost - Professional Services			VII	Small Value Procurement				2017 INTERCROP	CIP	4,194,000.00	4,194,000.00		
2822	5 02 99 990	Capacity Building & Administrative Cost - Other MOOE-meetings & confere			VII	Small Value Procurement				2017 INTERCROP	CIP	36,700.00	36,700.00		
2823	5 02 13	Capacity Building & Administrative Cost - Repairs and Maintenance			VII	Small Value Procurement				2017 INTERCROP	CIP	386,877.00	386,877.00		
2824	5 02 01	TRAVEL EXPENSE - 0			VII	Small Value Procurement				2014 OIL PALM	CAPACITY BUILDING &	255,000.00	255,000.00		
2825	5 02 02 010	TRAINING - 0			VII	Small Value Procurement				2014 OIL PALM	CAPACITY BUILDING &	120,000.00	120,000.00		
2826	5 02 03 010	OFFICE SUPPLIES - 0			VII	Small Value Procurement				2014 OIL PALM	CAPACITY BUILDING &	90,000.00	90,000.00		
2827	5 02 03 090	Gasoline & Fuel Expense - 0			VII	Small Value Procurement				2014 OIL PALM	CAPACITY BUILDING &	151,200.00	151,200.00		
2828	5 02 12 990	GENERAL SERVICES (EMERGENCY LABORERS) - 0			VII	Small Value Procurement				2014 OIL PALM	CAPACITY BUILDING &	150,000.00	150,000.00		
2829	5 02 99 990	OTHER MOOE - 0			VII	Small Value Procurement				2014 OIL PALM	CAPACITY BUILDING &	285,000.00	285,000.00		
2830	5 02 03 100	Agricultural Supplies - Potassium Chloride Fertilizer net weight: 50 kgs; del	1,500.00	204	VII	Small Value Procurement				2014 OIL PALM	REHABILITATION THRU	306,000.00	306,000.00		
2831	5 02 03 100	Agricultural Supplies - Ammonium Sulfate Fertilizer net weight: 50 kgs; deli	700.00	204	VII	Small Value Procurement				2014 OIL PALM	REHABILITATION THRU	142,800.00	142,800.00		
2832	5 02 02 010	TRAINING - 0			VII	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING &	175,600.00	175,600.00		
2833	5 02 03 090	Gasoline & Fuel Expense - 0			VII	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING &	55,000.00	55,000.00		
2834	5 02 99 990	Capacity Building & Administrative Cost - Other MOOE			VII	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING &	59,700.00	59,700.00		
2835	1 06 05 020/30	Office/ICT Equipment - 0			VII	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING &	160,000.00		160,000.00	
2836	5 02 01	TRAVEL EXPENSE - 0			VII	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING &	43,200.00	43,200.00		
2837	5 02 03 100	Agricultural Supplies - Potassium Chloride Fertilizer net weight: 50 kgs; del	1,500.00	227	VII	Small Value Procurement				2015 OIL PALM	REHABILITATION THRU	340,500.00	340,500.00		
2838	5 02 03 100	Agricultural Supplies - Ammonium Sulfate Fertilizer net weight: 50 kgs; deli	700.00	227	VII	Small Value Procurement				2015 OIL PALM	REHABILITATION THRU	158,900.00	158,900.00		
2839	5 02 01	Traveling Expenses - 0			VII	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	100,000.00	100,000.00		
2840	5 02 02 010	Training Expense - 0			VII	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	150,000.00	150,000.00		
2841	5 02 03 010	Office Supplies - 0			VII	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	20,000.00	20,000.00		
2842	5 02 03 090	Gasoline & Fuel Expense - 0			VII	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	50,000.00	50,000.00		
2843	5 02 03 990	Other Supplies - 0			VII	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	10,000.00	10,000.00		
2844	5 02 99 990	Other MOOE-meetings & conferences / activities - 0			VII	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	15,750.00	15,750.00		
2845	5 02 13	Repairs and Maintenance - 0			VII	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	57,450.00	57,450.00		
2846	5 02 03 100	Procurement of MNF Fertilizers - net wt: 50kgs	P1250/bag	39755	VII	Competitive Bidding				2014 YRRP	Fertilization	49,693,750.00	49,693,750.00		
2847	5 02 99 050	Warehousing cost (inclusive of fert thru PITC procurement) - 0	P20/bag	48314	VII	Small Value Procurement				2014 YRRP	Fertilization	966,326.67	966,326.67		
2848	5 02 99 040	Transport Cost (inclusive of fert thru PITC procurement) - 0	P19.30/bag	48314	VII	Small Value Procurement				2014 YRRP	Fertilization	966,280.00	966,280.00		
2849	5 02 12 990	Cash for Work Assistance - 0	P25/tree	805225	VII	Small Value Procurement				2014 YRRP	Fertilization	20,130,625.00	20,130,625.00		
2850	1 06 05 020	Office Equipment - Airconditioning Units window type; 1 HP			VII	Small Value Procurement				2014 YRRP	GMF	80,000.00		80,000.00	
2851	1 06 07 010	Furnitures and Fixtures - various			VII	Small Value Procurement				2014 YRRP	GMF	520,000.00		520,000.00	
2852	1 06 05 140	Laboratory Equipment - various			VII	Small Value Procurement				2014 YRRP	GMF	250,000.00		250,000.00	
2853	5 02 02 010	Training Expenses - IPM-Training for Farmers			VII	Small Value Procurement				2014 YRRP	GMF	4,021,025.87	4,021,025.87		
2854	5 02 03 100	Agricultural Supplies - Chemicals, Supplies, Other Supplies and Other Mat			VII	Small Value Procurement				2014 YRRP	GMF	431,262.00	431,262.00		
2855	5 02 12 990	General Services - laboratory aide; job order			VII	Small Value Procurement				2014 YRRP	GMF	144,738.00	144,738.00		
2856	5 02 11 990	Professional Services - contractual service			VII	Small Value Procurement				2014 YRRP	GMF	174,000.00	174,000.00		
2857	5 02 13	Repair and Maintenance - Renovation/repair of existing building for lab var			VII	Competitive Bidding				2014 YRRP	GMF	2,400,000.00	2,400,000.00		
2858	5 02 01	Capacity Building & Administrative Cost - Traveling Expenses			VII	Small Value Procurement				2014 YRRP	Intercropping	361,200.00	361,200.00		
2859	5 02 03 090	Capacity Building & Administrative Cost - Gasoline Expenses			VII	Small Value Procurement				2014 YRRP	Intercropping	318,800.00	318,800.00		
2860	5 02 05 020 01	Capacity Building & Administrative Cost - Tel Exp-Mobile			VII	Small Value Procurement				2014 YRRP	Intercropping	106,800.00	106,800.00		
2861	5 02 11 990	Capacity Building & Administrative Cost - Other Professional Services (Cor			VII	Small Value Procurement				2014 YRRP	Intercropping	2,352,000.00	2,352,000.00		
2862	5 02 13	Capacity Building & Administrative Cost - Repairs & Maintenance			VII	Small Value Procurement				2014 YRRP	Intercropping	52,175.00	52,175.00		
2863	1 06 07 010	Capacity Building & Administrative Cost - Furnitures & Fixtures -various			VII	Competitive Bidding				2014 YRRP	Replanting	2,166,185.20		2,166,185.20	
2864	5 02 01	Capacity Building & Administrative Cost - Traveling Expenses			VII	Small Value Procurement				2014 YRRP	Replanting	500,000.00	500,000.00		
2865	5 02 02 010	Capacity Building & Administrative Cost - Training Expenses			VII	Small Value Procurement				2014 YRRP	Replanting	78,659.25	78,659.25		
2866	5 02 03 010	Capacity Building & Administrative Cost - Office Supplies			VII	Small Value Procurement				2014 YRRP	Replanting	30,000.00	30,000.00		
2867	5 02 03 090	Capacity Building & Administrative Cost - Gasoline Expenses			VII	Small Value Procurement				2014 YRRP	Replanting	150,000.00	150,000.00		
2868	5 02 03 100	Incentive based Planting/Replanting (PCPP Style)-62574 seedlings - stabl			VII	Small Value Procurement				2014 YRRP	Replanting	24,000.00	24,000.00		
2869	5 02 05 020 01	Capacity Building & Administrative Cost - Tel Exp-Mobile			VII	Small Value Procurement				2014 YRRP	Replanting	50,000.00	50,000.00		
2870	5 02 99 020	Capacity Building & Administrative Cost - Printing			VII	Small Value Procurement				2014 YRRP	Replanting	100,000.00	100,000.00		

2871	5 02 99 040	Capacity Building & Administrative Cost - Transportation and Delivery			VII	Small Value Procurement				2014 YRRP	Replanting	27,998.71	27,998.71		
2872	5 02 12 990	Labor Assistance/Cash for Work for Planting/Replanting - 7966 seedlings	30.00		VII	Small Value Procurement				2014 YRRP	Replanting	238,980.00	238,980.00		
2873	5 02 11 990	Capacity Building & Administrative Cost - Other Professional Services (Con			VII	Small Value Procurement				2014 YRRP	Replanting	1,817,953.31	1,817,953.31		
2874	5 02 99 990	Capacity Building & Administrative Cost - Other MOOE-Meeting & Conferen			VII	Small Value Procurement				2014 YRRP	Replanting	30,000.00	30,000.00		
2875	1 06 05 020/30	Capacity Building & Administrative Cost - Office/ICT Equipment-various			VII	small value procurement				2014 YRRP	Replanting	605,000.00		605,000.00	
2876	5 02 13	Capacity Building & Administrative Cost - Repairs & Maintenance			VII	Small Value Procurement				2014 YRRP	Replanting	500,000.00	500,000.00		
2877	1 06 05 040	Agricultural & Forestry Equipment - 2 units Tractor with implements & acce			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	4,500,000.00		4,500,000.00	
2878	1 06 03 040	Water Supply System - Irrigation facilities/ systems			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	1,500,000.00		1,500,000.00	
2879	5 02 01	Traveling Expense - Local - Local travel by air, land and seas			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	240,000.00	240,000.00		
2880	5 02 02 010	Training & Scholarship Expense - In house trainings at CSGs, Research &			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	440,000.00	440,000.00		
2881	5 02 03 010	Office Supplies Expense - Assorted Office Supplies			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	58,235.20	58,235.20		
2882	5 02 03 090	Fuel, Oil and Lubricants Expenses - Diesel, Gasoline, Brake fluid, Grease &			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	400,000.00	400,000.00		
2883	5 02 03 100	Agricultural and Marine Supplies Expenses - Agri inputs (Fertilizers, Herbic			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	1,600,000.00	1,600,000.00		
2884	5 02 03 990	Other Supplies and Materials Expenses - Assorted Supplies & Materials			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	240,000.00	240,000.00		
2885	5 02 05 020 01	Telephone Expense - Mobile - 0			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	40,000.00	40,000.00		
2886	5 02 99 040	Transportation & Delivery Expense - Shipment of seednuts/seedlings			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	2,400,000.00	2,400,000.00		
2887	5 02 12 990	General Services (Emergency Laborers) - Laborers (support)			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	1,188,000.00	1,188,000.00		
2888	5 02 11 990	Wages/ Salaries - CSG Supervisors, Emasculators, Pollinators, Pollen colle	151		UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	29,412,000.00	29,412,000.00		
2889	5 02 13 040 01	Repair & Maintenance- Buildings and Other Structures - RM of equipment &			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	120,000.00	120,000.00		
2890	5 02 13 050 04	RM - Agri Equipment - Repair of agri equipment			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	160,000.00	160,000.00		
2891	5 02 99 990	Other Maintenance and Operating Expenses - 0			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	200,000.00	200,000.00		
2892	5 02 03 990 08	Laboratory Expenses - Talcum powder, laboratory supplies & chemicals, ag			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	60,000.00	60,000.00		
2893	5 02 04	Utility Expenses - Electricity, Water, etc.			UBAY	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	240,000.00	240,000.00		
2894	5 02 12 990	Capacity Building & Administrative Cost - General Services			UBAY	Small Value Procurement				2014 YRRP	Replanting	120,000.00	120,000.00		
2895	5 02 01	Travelling Expenses - 0			VIII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	70,000.00	70,000.00		
2896	5 02 03 010	Supplies & Materials - 0			VIII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	70,000.00	70,000.00		
2897	5 02 03 090	Gas, Oil & Lubricant - 0			VIII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	70,000.00	70,000.00		
2898	5 02 03 100	Agricultural Supplies - 0			VIII	Competitive Bidding				2018 RA8048	PERMIT TO CUT	1,527,947.25	1,527,947.25		
2899	5 02 03 990	Other Supplies & Materials - 0			VIII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
2900	5 02 12 990	General Services - 0			VIII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	300,000.00	300,000.00		
2901	5 02 12 990	General Services - 0			VIII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	269,637.75	269,637.75		
2902	5 02 13 060	R & M - Motor Vehicles - 0			VIII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	70,000.00	70,000.00		
2903	5 02 99 990	Other MOOE - 0			VIII	Small Value Procurement				2018 RA8048	PERMIT TO CUT	61,380.00	61,380.00		
2904	5 02 03 100	Agricultural Supplies - 0			VIII	Competitive Bidding				2018 RA8048	REPLACEMENT	2,389,404.00	2,389,404.00		
2905	5 02 99 040	Transportation Expenses - 0			VIII	Small Value Procurement				2018 RA8048	REPLACEMENT	298,675.50	298,675.50		
2906	5 02 12 990	General Services - 0			VIII	Small Value Procurement				2018 RA8048	REPLACEMENT	298,675.50	298,675.50		
2907	5 02 04 010	Water Expenses - 0			VIII	Small Value Procurement				OPER	FIXED EXPENDITURES	276,000.00	276,000.00		
2908	5 02 04 020	Electricity Expense - 0			VIII	Small Value Procurement				OPER	FIXED EXPENDITURES	720,000.00	720,000.00		
2909	5 02 05 010	Postage and Courier Services - 0			VIII	Small Value Procurement				OPER	FIXED EXPENDITURES	60,000.00	60,000.00		
2910	5 02 10 030 01	Extraordinary Expenses - 0			VIII	Small Value Procurement				OPER	FIXED EXPENDITURES	98,400.00	98,400.00		
2911	5 02 15 010 01	Taxes, Duties & Licenses - 0			VIII	Small Value Procurement				OPER	FIXED EXPENDITURES	38,900.00	38,900.00		
2912	5 02 15 020	Fidelity Bond Premium - 0			VIII	Small Value Procurement				OPER	FIXED EXPENDITURES	177,750.00	177,750.00		
2913	5 02 15 030	Insurance Expense - 0			VIII	Small Value Procurement				OPER	FIXED EXPENDITURES	190,250.00	190,250.00		
2914	1 06 05 020	OFFICE EQUIPMENT - Various office equipment for the Regional and Prov			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	1,500,000.00		1,500,000.00	
2915	1 06 07 010	FURNITURES & FIXTURES - Various furnitures and fixtures -			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	1,500,000.00		1,500,000.00	
2916	5 02 01	Traveling Expenses-Local - -			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	500,000.00	500,000.00		
2917	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES - Various trainings of PCA Empl			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	1,500,000.00	1,500,000.00		
2918	5 02 03 010	Office Supplies Expenses - -			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	600,000.00	600,000.00		
2919	5 02 03 090	Fuel, Oil and Lubricants Expenses - -			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	750,000.00	750,000.00		
2920	5 02 03 990	Other Supplies and Materials Expenses - -			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	600,000.00	600,000.00		
2921	5 02 99 020	Printing and Publication Expenses - -			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	500,000.00	500,000.00		
2922	5 02 99 050	Rent Expense -			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	300,000.00	300,000.00		
2923	5 02 12 990	Other General Services - -			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	1,500,000.00	1,500,000.00		
2924	5 02 11 990	OTHER PROFESSIONAL SERVICES - Salary of Employees -			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	2,000,000.00	2,000,000.00		
2925	5 02 13 040 01	R/M - Buildings - -			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	3,000,000.00	3,000,000.00		
2926	5 02 13 060	Repairs and Maintenance-Transportation Equipment - -			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	2,000,000.00	2,000,000.00		
2927	5 02 10 030 01	Miscellaneous Expense - -			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	50,000.00	50,000.00		
2928	5 02 99 990	Other Maintenance and Operating Expenses - -			VIII	Small Value Procurement				2016 RA8048	OTHER INCOME	870,050.06	870,050.06		
2929	5 02 01	Traveling Expenses-Local - -			VIII	Small Value Procurement				2017 RA8048	PERMIT TO CUT	500,000.00	500,000.00		
2930	5 02 03 010	Office Supplies Expenses - -			VIII	Small Value Procurement				2017 RA8048	PERMIT TO CUT	500,000.00	500,000.00		

2931	5 02 03 090	Fuel, Oil and Lubricants Expenses - -			VIII	Small Value Procurement				2017 RA8048	PERMIT TO CUT	300,000.00	300,000.00		
2932	5 02 03 100	Agricultural and Marine Supplies Expenses - Seedlings HYV variety -			VIII	Competitive Bidding				2017 RA8048	PERMIT TO CUT	4,664,400.00	4,664,400.00		
2933	5 02 12 990	Other General Services - -			VIII	Small Value Procurement				2017 RA8048	PERMIT TO CUT	1,166,116.34	1,166,116.34		
2934	5 02 12 990	Other General Services - -			VIII	Small Value Procurement				2017 RA8048	PERMIT TO CUT	500,000.00	500,000.00		
2935	5 02 99 990	Other Maintenance and Operating Expenses - -			VIII	Small Value Procurement				2017 RA8048	PERMIT TO CUT	442,506.29	442,506.29		
2936	5 02 03 100	Agricultural and Marine Supplies Expenses - Seedlings Local Variety -			VIII	Competitive Bidding				2017 RA8048	REPLACEMENT	11,583,537.00	11,583,537.00		
2937	5 02 12 990	Other General Services - -			VIII	Small Value Procurement				2017 RA8048	REPLACEMENT	2,895,884.74	2,895,884.74		
2938	5 02 03 100	BILIRAN CSDP -	85.00	60000	VIII	MOA w/ NSU				2018 ACPRP	CSDP 2018	5,100,000.00	5,100,000.00		
2939	5 02 03 100	LEYTE 1 CSDP -	85.00	60000	VIII	MOA w/ VSU				2018 ACPRP	CSDP 2018	5,100,000.00	5,100,000.00		
2940	5 02 03 100	NORTHWEST LEYTE CSDP -	85.00	60000	VIII	MOA w/ VSU-Villaba				2018 ACPRP	CSDP 2018	5,100,000.00	5,100,000.00		
2941	5 02 03 100	EASTERNSAMAR CSDP -	85.00	52000	VIII	MOA w/ ESSU				2018 ACPRP	CSDP 2018	4,420,000.00	4,420,000.00		
2942	5 02 03 100	NORTHERNSAMAR CSDP -	85.00	52000	VIII	MOA w/ UEP				2018 ACPRP	CSDP 2018	4,420,000.00	4,420,000.00		
2943	5 02 03 100	SAMAR CSDP -	85.00	52000	VIII	MOA w/ NWSSU				2018 ACPRP	CSDP 2018	4,420,000.00	4,420,000.00		
2944	1 06 05 020	Office Equipment - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	400,000.00		400,000.00	
2945	1 06 07 010	Furnitures&Fixtures - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	50,000.00		50,000.00	
2946	5 02 01	Travelling - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	3,192,000.00	3,192,000.00		
2947	5 02 02 010	Training - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	806,400.00	806,400.00		
2948	5 02 03 010	Office Supplies - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	200,075.00	200,075.00		
2949	5 02 03 090	Fuel - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	360,000.00	360,000.00		
2950	5 02 03 100	SOUTHERNLEYTE PCPP -	85.00	84227	VIII	Incentive-Based				2018 ACPRP	PCPP 2018	7,159,295.00	7,159,295.00		
2951	5 02 03 100	LEYTE 1 PCPP -	85.00	39230	VIII	Incentive-Based				2018 ACPRP	PCPP 2018	3,334,550.00	3,334,550.00		
2952	5 02 03 100	SAMAR PCPP -	85.00	35750	VIII	Incentive-Based				2018 ACPRP	PCPP 2018	3,038,750.00	3,038,750.00		
2953	5 02 03 100	EASTERNSAMAR PCPP -	85.00	32175	VIII	Incentive-Based				2018 ACPRP	PCPP 2018	2,734,875.00	2,734,875.00		
2954	5 02 03 100	NORTHERNSAMAR PCPP -	85.00	25025	VIII	Incentive-Based				2018 ACPRP	PCPP 2018	2,127,125.00	2,127,125.00		
2955	5 02 03 100	NORTHWEST LEYTE PCPP -	85.00	10153	VIII	Incentive-Based				2018 ACPRP	PCPP 2018	863,005.00	863,005.00		
2956	5 02 03 100	BILIRAN PCPP -	85.00	2145	VIII	Incentive-Based				2018 ACPRP	PCPP 2018	182,325.00	182,325.00		
2957	5 02 04 010	Water - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	20,000.00	20,000.00		
2958	5 02 04 020	Electricity - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	600,000.00	600,000.00		
2959	5 02 05 020 01	Telephone-Mobile - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	218,400.00	218,400.00		
2960	5 02 05 030	Internet - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	40,000.00	40,000.00		
2961	5 02 99 010	Advertising - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	130,000.00	130,000.00		
2962	5 02 99 020	Printing - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	39,200.00	39,200.00		
2963	5 02 99 070	SubscriptionExpenses - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	6,000.00	6,000.00		
2964	5 02 11 990	OtherProfessionalServices - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	8,904,000.00	8,904,000.00		
2965	5 02 13 040 99	R/M-Buildings - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	50,000.00	50,000.00		
2966	5 02 13 050 02	R/M-OfficeEquipment - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	100,000.00	100,000.00		
2967	5 02 13 070	R/M-Furnitures&Fixtures - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	30,000.00	30,000.00		
2968	5 02 13 050 03	R/M-ITEquipment - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	54,000.00	54,000.00		
2969	5 02 13 050 01	R/M-Machinery - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	50,000.00	50,000.00		
2970	5 02 13 060	R/M-MotorVehicles - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	100,000.00	100,000.00		
2971	5 02 99 990	OtherMOOE - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	50,000.00	50,000.00		
2972	1 06 05 010/40	ICTEquipment - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	500,000.00		500,000.00	
2973	5 02 13	Repairs&Maintenance - 0			VIII	Small Value Procurement				2018 ACPRP	PCPP 2018	100,000.00	100,000.00		
2974	1 06 07 010	Furnitures&Fixtures - 0			VIII	Small Value Procurement				2018 CHLCPP	2018 CHLCPP	50,000.00		50,000.00	
2975	1 06 05 070	CommunicationEquipment - 0			VIII	Small Value Procurement				2018 CHLCPP	2018 CHLCPP	63,750.00		63,750.00	
2976	5 02 01	Traveling - 0			VIII	Small Value Procurement				2018 CHLCPP	2018 CHLCPP	432,000.00	432,000.00		
2977	5 02 05 020 01	Telephone-Mobile - 0			VIII	Small Value Procurement				2018 CHLCPP	2018 CHLCPP	32,400.00	32,400.00		
2978	5 02 99 020	Printing - 0			VIII	Small Value Procurement				2018 CHLCPP	2018 CHLCPP	13,250.00	13,250.00		
2979	5 02 11 990	OtherProfessionalServices - 0			VIII	Small Value Procurement				2018 CHLCPP	2018 CHLCPP	1,344,000.00	1,344,000.00		
2980	5 02 13 050 02	R/M-OfficeEquipment - 0			VIII	Small Value Procurement				2018 CHLCPP	2018 CHLCPP	50,000.00	50,000.00		
2981	5 02 13 070	R/M-Furnitures&Fixtures - 0			VIII	Small Value Procurement				2018 CHLCPP	2018 CHLCPP	50,000.00	50,000.00		
2982	5 02 13 050 03	R/M-ITEquipment - 0			VIII	Small Value Procurement				2018 CHLCPP	2018 CHLCPP	50,000.00	50,000.00		
2983	5 02 13 050 01	R/M-Machinery - 0			VIII	Small Value Procurement				2018 CHLCPP	2018 CHLCPP	50,000.00	50,000.00		
2984	5 02 13 060	R/M-MotorVehicles - 0			VIII	Small Value Procurement				2018 CHLCPP	2018 CHLCPP	109,600.00	109,600.00		
2985	5 02 99 990	OtherMOOE - 0			VIII	Small Value Procurement				2018 CHLCPP	2018 CHLCPP	90,000.00	90,000.00		
2986	5 02 99 990	Training - 0			VIII	Small Value Procurement				2018 CHLCPP	2018 CHLCPP	90,000.00	90,000.00		
2987	1 06 05 010/40	MachineriesandEquipment-Coirfiberprocessing - LEYTE	520,000.00	5	VIII	Competitive Bidding				2018 CHLCPP	2018 CHLCPP	2,600,000.00		2,600,000.00	
2988	1 06 05 010/40	MachineriesandEquipment-Coirfiberprocessing - SOUTHERNLEYTE	520,000.00	5	VIII	Competitive Bidding				2018 CHLCPP	2018 CHLCPP	2,600,000.00		2,600,000.00	
2989	1 06 05 010/40	MachineriesandEquipment-Coirfiberprocessing - SAMAR	520,000.00	5	VIII	Competitive Bidding				2018 CHLCPP	2018 CHLCPP	2,600,000.00		2,600,000.00	
2990	1 06 05 010/40	MachineriesandEquipment-CocoSugar - EASTERNSAMAR	300,000.00	2	VIII	Small Value Procurement				2018 CHLCPP	2018 CHLCPP	600,000.00		600,000.00	

2991	1 06 05 010/40	MachineriesandEquipment-VCO - NORTHWESTLEYTE	500,000.00	1	VIII	Small Value Procurement					2018 CHLCP	2018 CHLCP	500,000.00		500,000.00	
2992	1 06 05 010/40	MachineriesandEquipment-VCO - NORTHERNSAMAR	500,000.00	1	VIII	Small Value Procurement					2018 CHLCP	2018 CHLCP	500,000.00		500,000.00	
2993	1 06 05 010/40	MachineriesandEquipment-CocoSugar - BILIRAN	300,000.00	1	VIII	Small Value Procurement					2018 CHLCP	2018 CHLCP	300,000.00		300,000.00	
2994	1 06 05 020	Office Equipment - 0			VIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	100,000.00		100,000.00	
2995	1 06 05 070	AgriculturalEquipment - 0			VIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	100,000.00		100,000.00	
2996	5 02 01	Travelling - 0			VIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	433,000.00	433,000.00		
2997	5 02 03 100	CacaoSeedlings - EASTERNSAMAR-Graftedcacaoseedlings(70% UF18and	30.00	150000	VIII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	4,500,000.00	4,500,000.00		
2998	5 02 03 100	CacaoSeedlings - SAMAR-Asexuallyproducedreadytoplantseedlingsderived	30.00	150000	VIII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	4,500,000.00	4,500,000.00		
2999	5 02 03 100	OrganicFertilizers - EASTERNSAMAR-OrganicFertilizers	500.00	600	VIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	300,000.00	300,000.00		
3000	5 02 03 100	OrganicFertilizers - SAMAR-OrganicFertilizers	500.00	600	VIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	300,000.00	300,000.00		
3001	5 02 05 020 01	Telephone Expense - Mobile - 0			VIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	32,400.00	32,400.00		
3002	5 02 12 990	OtherGeneralServices - 0			VIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	100,000.00	100,000.00		
3003	5 02 11 990	OtherProfessionalServices - 0			VIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	1,134,000.00	1,134,000.00		
3004	5 02 13 060	R/M-MotorVehicles - 0			VIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	59,600.00	59,600.00		
3005	5 02 99 990	OtherMOOE - 0			VIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	90,000.00	90,000.00		
3006	5 02 13	Repairs&Maintenance - 0			VIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	51,000.00	51,000.00		
3007	5 02 02 010	Training - 0			VIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	40,000.00	40,000.00		
3008	5 02 03 100	ProcurementofAgri-inputs - 0	100.75	5000	VIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	503,750.00	503,750.00		
3009	5 02 03 100	Supplies,FarmToolsandEquipment - 0			VIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	107,200.00	107,200.00		
3010	5 02 04 010	Water - 0			VIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	20,000.00	20,000.00		
3011	5 02 04 020	ElectricExpense - 0			VIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	60,000.00	60,000.00		
3012	5 02 05 030	Internet - 0			VIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	8,890.63	8,890.63		
3013	5 02 99 010	Advertising - 0			VIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	5,000.00	5,000.00		
3014	5 02 99 020	Printing - 0			VIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	4,826.88	4,826.88		
3015	5 02 12 990	GeneralServices - 0			VIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	92,500.00	92,500.00		
3016	5 02 99 990	OtherMOOE - 0			VIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	10,000.00	10,000.00		
3017	5 02 05 010	Postage & Deliveries - 0			VIII	Small Value Procurement					2013 NCFRS	NCFRS	22,855.41	22,855.41		
3018	5 02 12 990	General Services - 0			VIII	Small Value Procurement					2013 NCFRS	NCFRS	808,500.64	808,500.64		
3019	5 02 03 100	Agricultural Supplies - 0			VIII	Competitive Bidding					2014 ACPRP	2014 ACPRP	2,320,366.04	2,320,366.04		
3020	5 02 01	Travelling Exp - 0			VIII	Small Value Procurement					2016 ACPRP	2016 ACPRP	1,409,660.00	1,409,660.00		
3021	5 02 02 010	Training Expenses - GAD Related Activities			VIII	Small Value Procurement					2016 ACPRP	2016 ACPRP	1,808,184.00	1,808,184.00		
3022	5 02 03 010	Office Supplies - 0			VIII	Small Value Procurement					2016 ACPRP	2016 ACPRP	540,740.23	540,740.23		
3023	5 02 03 090	Gas., Oil & Lub. - 0			VIII	Small Value Procurement					2016 ACPRP	2016 ACPRP	64,062.63	64,062.63		
3024	5 02 03 100	IncentivesforPCPPPhases1&2 - 0			VIII	Incentive-Based					2016 ACPRP	2016 ACPRP	41,329,920.00	41,329,920.00		
3025	5 02 05 020 01	Tel. Exp. - Mobile - 0			VIII	Small Value Procurement					2016 ACPRP	2016 ACPRP	105,724.00	105,724.00		
3026	5 02 11 990	Other Professional Services - 0			VIII	Small Value Procurement					2016 ACPRP	2016 ACPRP	5,110,016.00	5,110,016.00		
3027	5 02 99 990	Other Maint. & Operating Exp. - 0			VIII	Small Value Procurement					2016 ACPRP	2016 ACPRP	511,661.54	511,661.54		
3028	5 02 01	Travelling Exp - 0			VIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	2,960,000.00	2,960,000.00		
3029	5 02 02 010	Training Expenses - 0			VIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	1,256,352.00	1,256,352.00		
3030	5 02 03 010	Office Supplies - 0			VIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	700,800.00	700,800.00		
3031	5 02 03 090	Gas., Oil & Lub. - 0			VIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	651,168.00	651,168.00		
3032	5 02 03 100	IncentivesforPCPPPhases1&2 - 0			VIII	Incentive-Based					2017 ACPRP	2017 ACPRP	32,000,000.00	32,000,000.00		
3033	5 02 05 020 01	Tel. Exp. - Mobile - 0			VIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	549,440.00	549,440.00		
3034	5 02 11 990	Other Professional Services - 0			VIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	1,555,840.00	1,555,840.00		
3035	1 06 06 010	Transportation Equipment - Engine Size: 2.4L Diesel, 16 Valve DOHC Vari			VIII	Competitive Bidding					2014 AGROHUB	Project Monitoring and C	1,000,000.00		1,000,000.00	
3036	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			VIII	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	250,000.00	250,000.00		
3037	5 02 11 990	Other Professional Services -			VIII	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	234,000.00	234,000.00		
3038	5 02 01	Travelling Exp - 0			VIII	Small Value Procurement					2015 CFP	2015 CFP	939,000.00	939,000.00		
3039	5 02 02 010	Training Expenses - 0			VIII	Small Value Procurement					2015 CFP	2015 CFP	400,000.00	400,000.00		
3040	5 02 99 050	Rent - 0			VIII	Small Value Procurement					2015 CFP	2015 CFP	117,009.00	117,009.00		
3041	5 02 01	Travelling Exp - 0			VIII	Small Value Procurement					2016 CFP	2016 CFP	347,733.00	347,733.00		
3042	5 02 02 010	Training Expenses - 0			VIII	Small Value Procurement					2016 CFP	2016 CFP	446,040.00	446,040.00		
3043	5 02 05 020 01	Tel. Exp. - Mobile - 0			VIII	Small Value Procurement					2016 CFP	2016 CFP	26,080.00	26,080.00		
3044	5 02 99 020	Printing - 0			VIII	Small Value Procurement					2016 CFP	2016 CFP	52,791.88	52,791.88		
3045	5 02 99 050	Rent - 0			VIII	Small Value Procurement					2016 CFP	2016 CFP	159,300.00	159,300.00		
3046	5 02 99 990	Other Maint. & Operating Exp. - 0			VIII	Small Value Procurement					2016 CFP	2016 CFP	82,495.54	82,495.54		
3047	1 06 05 030	ICT Equipment - 0			VIII	Small Value Procurement					2016 CFP	NCFRS	240,000.00		240,000.00	
3048	5 02 01	Travelling - 0			VIII	Small Value Procurement					2016 CFP	NCFRS	74,587.00	74,587.00		
3049	5 02 02 010	Training - 0			VIII	Small Value Procurement					2016 CFP	NCFRS	40,000.00	40,000.00		
3050	5 02 03 010	Office Supplies - 0			VIII	Small Value Procurement					2016 CFP	NCFRS	50,000.00	50,000.00		

3051	5 02 03 090	Gas & Oil - 0			VIII	Small Value Procurement				2016 CFP	NCFRS	50,000.00	50,000.00		
3052	5 02 05 010	Postage & Courier - 0			VIII	Small Value Procurement				2016 CFP	NCFRS	30,000.00	30,000.00		
3053	5 02 99 010	Advertising - 0			VIII	Small Value Procurement				2016 CFP	NCFRS	42,000.00	42,000.00		
3054	5 02 99 050	Printing & Publication - 0			VIII	Small Value Procurement				2016 CFP	NCFRS	70,000.00	70,000.00		
3055	5 02 12 990	General Services - 0			VIII	Small Value Procurement				2016 CFP	NCFRS	4,628,413.00	4,628,413.00		
3056	5 02 99 990	Meetings and Conferences - 0			VIII	Small Value Procurement				2016 CFP	NCFRS	1,000,000.00	1,000,000.00		
3057	5 02 01	Travelling Exp - 0			VIII	Small Value Procurement				2017 CFP		222,900.00	222,900.00		
3058	5 02 02 010	Training Expenses - 0			VIII	Small Value Procurement				2017 CFP	2017 CFP	86,600.00	86,600.00		
3059	5 02 03 010	Office Supplies - 0			VIII	Small Value Procurement				2017 CFP	2017 CFP	29,700.00	29,700.00		
3060	5 02 03 090	Gas., Oil & Lub. - 0			VIII	Small Value Procurement				2017 CFP	2017 CFP	48,400.00	48,400.00		
3061	5 02 05 020 01	Tel. Exp. - Mobile - 0			VIII	Small Value Procurement				2017 CFP	2017 CFP	38,600.00	38,600.00		
3062	5 02 99 050	Rent - 0			VIII	Small Value Procurement				2017 CFP	2017 CFP	38,000.00	38,000.00		
3063	5 02 99 990	Other Maint. & Operating Exp. - 0			VIII	Small Value Procurement				2017 CFP	2017 CFP	12,100.00	12,100.00		
3064	5 02 01	Travelling Exp - 0			VIII	Small Value Procurement				2014 CHLCPP	2014 CHLCPP	228,507.63	228,507.63		
3065	5 02 12 990	General Services - 0			VIII	Small Value Procurement				2014 CHLCPP	2014 CHLCPP	929,662.00	929,662.00		
3066	5 02 11 990	Other Professional Services - 0			VIII	Small Value Procurement				2014 CHLCPP	2014 CHLCPP	10,037,722.49	10,037,722.49		
3067	1 06 05 010	Machineries and Equipment - CocoProductsProcessingMachineries			VIII	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	1,502,000.00		1,502,000.00	
3068	5 02 01	Travelling Exp - 0			VIII	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	207,806.34	207,806.34		
3069	5 02 05 010	Postage & Deliveries - 0			VIII	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	40,095.00	40,095.00		
3070	5 02 99 010	Advertising - 0			VIII	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	16,031.25	16,031.25		
3071	5 02 11 990	Other Professional Services - 0			VIII	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	1,016,955.00	1,016,955.00		
3072	1 06 05 030	ICT Equipment - 0			VIII	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	26,150.00		26,150.00	
3073	5 02 01	Travelling Exp - 0			VIII	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	643,500.00	643,500.00		
3074	5 02 02 010	Training Expenses - 0			VIII	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	420,000.00	420,000.00		
3075	5 02 03 010	Office Supplies - 0			VIII	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	68,750.00	68,750.00		
3076	5 02 03 090	Gas., Oil & Lub. - 0			VIII	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	124,060.00	124,060.00		
3077	5 02 05 020 01	Tel. Exp. - Mobile - 0			VIII	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	139,200.00	139,200.00		
3078	5 02 99 010	Advertising - 0			VIII	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	28,600.00	28,600.00		
3079	5 02 99 020	Printing - 0			VIII	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	77,000.00	77,000.00		
3080	5 02 99 050	Rent/Lease Expenses - 0			VIII	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	60,000.00	60,000.00		
3081	5 02 11 990	Other Professional Services - 0			VIII	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	2,500,740.00	2,500,740.00		
3082	5 02 99 990	Other Maint. & Operating Exp. - 0			VIII	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	225,000.00	225,000.00		
3083	5 02 12 990	General Services - 0			VIII	Small Value Procurement				2014 COCOBED	2014 COCOBED	126,000.00	126,000.00		
3084	5 02 01	Travelling Exp - 0			VIII	Small Value Procurement				2015 COCOBED	2015 COCOBED	734,486.95	734,486.95		
3085	5 02 02 010	Training Expenses - 0			VIII	Small Value Procurement				2015 COCOBED	2015 COCOBED	266,449.71	266,449.71		
3086	5 02 03 100	Agricultural Supplies - 0			VIII	Competitive Bidding				2015 COCOBED	2015 COCOBED	5,748,816.00	5,748,816.00		
3087	5 02 05 010	Postage & Deliveries - 0			VIII	Small Value Procurement				2015 COCOBED	2015 COCOBED	3,150.30	3,150.30		
3088	5 02 05 020 01	Tel. Exp. - Mobile - 0			VIII	Small Value Procurement				2015 COCOBED	2015 COCOBED	52,724.19	52,724.19		
3089	5 02 01	Travelling Exp - 0			VIII	Small Value Procurement				2014 CSIEAP	CSIEAP	131,555.02	131,555.02		
3090	5 02 03 090	Gas., Oil & Lub. - 0			VIII	Small Value Procurement				2014 CSIEAP	CSIEAP	118,781.25	118,781.25		
3091	5 02 03 100	Agricultural Supplies - 0			VIII	Small Value Procurement				2014 CSIEAP	CSIEAP	11,480.00	11,480.00		
3092	5 02 12 990	General Services - 0			VIII	Small Value Procurement				2014 CSIEAP	CSIEAP	132,655.00	132,655.00		
3093	1 04 05 040	Agr'l. Equpt./Machineries - 0			VIII	Small Value Procurement				2014 CSIEAP	CSIEAP	16,100.00		16,100.00	
3094	5 02 12 990	General Services - 0			VIII	Small Value Procurement				2014 INTERCROP	2014 INTERCROP	69,000.00	69,000.00		
3095	5 02 01	Travelling Exp - 0			VIII	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	2,067.81	2,067.81		
3096	5 02 03 100	Agricultural Supplies - 0			VIII	Competitive Bidding				2015 INTERCROP	2015 INTERCROP	1,365,010.00	1,365,010.00		
3097	5 02 99 010	Advertising - 0			VIII	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	20,437.50	20,437.50		
3098	5 02 12 990	General Services - 0			VIII	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	24,724.45	24,724.45		
3099	5 02 11 990	Other Professional Services - 0			VIII	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	1,513,617.10	1,513,617.10		
3100	5 02 01	Travelling Exp - 0			VIII	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	351,528.00	351,528.00		
3101	5 02 02 010	Training Expenses - 0			VIII	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	496,009.00	496,009.00		
3102	5 02 05 020 01	Tel. Exp. - Mobile - 0			VIII	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	29,001.00	29,001.00		
3103	5 02 11 990	Other Professional Services - 0			VIII	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	1,401,746.00	1,401,746.00		
3104	5 02 01	Travelling Exp - 0			VIII	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	240,000.00	240,000.00		
3105	5 02 02 010	Training Expenses - 0			VIII	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	130,660.00	130,660.00		
3106	5 02 03 100	Agricultural Supplies - 0			VIII	Competitive Bidding				2017 INTERCROP	2017 INTERCROP	3,888,310.00	3,888,310.00		
3107	5 02 05 020 01	Tel. Exp. - Mobile - 0			VIII	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	82,600.00	82,600.00		
3108	5 02 99 010	Advertising Expenses - 0			VIII	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	25,000.00	25,000.00		
3109	5 02 99 020	Printing Expenses - 0			VIII	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	8,000.00	8,000.00		
3110	5 02 11 990	Other Professional Services - 0			VIII	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	1,098,000.00	1,098,000.00		

3111	5 02 13 050 03	RM-IT Equipment - 0			VIII	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	30,000.00	30,000.00		
3112	5 02 99 990	Other Maint. & Operating Exp. - 0			VIII	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	106,340.00	106,340.00		
3113	5 02 03 010	Office Supplies Expenses -			VIII	Small Value Procurement				2014 YRRP	Fertilization	5,955.00	5,955.00		
3114	5 02 03 100	Agricultural & Marine Supplies -			VIII	Competitive Bidding				2014 YRRP	Fertilization	17,229,112.20	17,229,112.20		
3115	5 02 99 040	Transport and Delivery -			VIII	Competitive Bidding				2014 YRRP	Fertilization				
3116	5 02 12 990	General Services -			VIII	Competitive Bidding				2014 YRRP	Fertilization	1,022,751.00	1,022,751.00		
3117	5 02 11 990	Other Professional Services -			VIII	Small Value Procurement				2014 YRRP	Fertilization	1,823,910.05	1,823,910.05		
3118	5 02 99 990	Other MOOE -			VIII	Small Value Procurement				2014 YRRP	Fertilization	166,926.00	166,926.00		
3119	5 02 12 990	General Services -			VIII	Small Value Procurement				2014 YRRP	Fertilization-LEYTE	1,827,800.00	1,827,800.00		
3120	1 04 05	SE - Machinery and Equipment -			VIII	Small Value Procurement				2014 YRRP	GMF	500,000.00		500,000.00	
3121	1 06 05 020	Machinery and Equipment -			VIII	Competitive Bidding				2014 YRRP	GMF	1,450,000.00		1,450,000.00	
3122	5 02 02 010	Training and Scholarship Expenses -			VIII	Small Value Procurement				2014 YRRP	GMF	529,250.00	529,250.00		
3123	5 02 03 010	Office Supplies -			VIII	Small Value Procurement				2014 YRRP	GMF	100,000.00	100,000.00		
3124	5 02 03 100	Agricultural Supplies -			VIII	Small Value Procurement				2014 YRRP	GMF	409,847.18	409,847.18		
3125	5 02 03 990	Other Supplies -			VIII	Small Value Procurement				2014 YRRP	GMF	1,982,000.00	1,982,000.00		
3126	5 02 13 040 01	Repair & Maintenance-Bldg -			VIII	Small Value Procurement				2014 YRRP	GMF	3,028,289.14	3,028,289.14		
3127	1 04 06 010	SE - Furniture and Fixtures -			VIII	Small Value Procurement				2014 YRRP	GMF	70,750.00		70,750.00	
3128	5 02 01	Traveling Expenses -			VIII	Small Value Procurement				2014 YRRP	GMF	900,000.00	900,000.00		
3129	5 02 01	Traveling Expenses -			VIII	Small Value Procurement				2014 YRRP	Intercropping-LEYTE	4,000,000.00	4,000,000.00		
3130	5 02 03 010	Office Supplies -			VIII	Small Value Procurement				2014 YRRP	Intercropping-LEYTE	500,000.00	500,000.00		
3131	5 02 03 090	Gas & Oil -			VIII	Small Value Procurement				2014 YRRP	Intercropping-LEYTE	500,000.00	500,000.00		
3132	5 02 03 100	Agricultural Supplies -			VIII	Competitive Bidding				2014 YRRP	Intercropping-LEYTE	11,807,718.84	11,807,718.84		
3133	5 02 03 100	Agricultural Supplies -			VIII	Competitive Bidding				2014 YRRP	Intercropping-LEYTE				
3134	5 02 03 990	Other Supplies -			VIII	Small Value Procurement				2014 YRRP	Intercropping-LEYTE	438,603.00	438,603.00		
3135	1 06 05 020	Office Equipment -			VIII	Small Value Procurement				2014 YRRP	Replanting	930,640.00		930,640.00	
3136	1 06 05 030	IT Equipment -			VIII	Small Value Procurement				2014 YRRP	Replanting	60,000.00		60,000.00	
3137	5 02 03 010	Office Supplies -			VIII	Small Value Procurement				2014 YRRP	Replanting	677,872.09	677,872.09		
3138	5 02 03 100	Agricultural & Marine Supplies -			VIII	Competitive Bidding				2014 YRRP	Replanting	1,000,000.00	1,000,000.00		
3139	5 02 99 040	Transport and Delivery -			VIII	Small Value Procurement				2014 YRRP	Replanting	500,000.00	500,000.00		
3140	5 02 11 990	Other Professional Services -			VIII	Small Value Procurement				2014 YRRP	Replanting	13,500,000.00	13,500,000.00		
3141	5 02 99 990	Other MOOE -			VIII	Small Value Procurement				2014 YRRP	Replanting-LEYTE	4,254,000.00	4,254,000.00		
3142	5 02 11 020	Auditing Services -			VIII	Small Value Procurement				2014 YRRP	Timber	66,768.00	66,768.00		
3143	5 02 11 990	Other Professional Services -			VIII	Small Value Procurement				2014 YRRP	Timber	453,000.00	453,000.00		
3144	5 02 13 040 01	RM - Buildings -			VIII	Small Value Procurement				2014 YRRP	Timber	2,086,585.15	2,086,585.15		
3145	5 02 13 040 01	RM - Buildings -			VIII	Small Value Procurement				2014 YRRP	Timber	28.76		28.76	
3146	5 02 02 010	Training Expenses -			VIII	Small Value Procurement				2014 YRRP	Timber-LEYTE	405,747.26	405,747.26		
3147	1 06 04 010	Buildings & Other Structures - Construction of PCA R-IX Office/Lab Facilities			IX	Competitive Bidding				GAS	REGION IX	1,500,000.00		1,500,000.00	
3148	5 02 01	Travelling Expenses - 0			IX	Small Value Procurement				2018 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
3149	5 02 02 010	Training & Scholarship - 0			IX	Small Value Procurement				2018 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
3150	5 02 03 010	Supplies & Materials - 0			IX	Small Value Procurement				2018 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
3151	5 02 03 090	Gas, Oil & Lubricant - 0			IX	Small Value Procurement				2018 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
3152	5 02 03 100	Agricultural Supplies - 0			IX	Competitive Bidding				2018 RA8048	PERMIT TO CUT	2,737,861.50	2,737,861.50		
3153	5 02 04 020	Electricity Expenses - 0			IX	Small Value Procurement				2018 RA8048	PERMIT TO CUT	497,793.00	497,793.00		
3154	5 02 05 020 01	Telephone Expenses - Mobile - 0			IX	Small Value Procurement				2018 RA8048	PERMIT TO CUT	20,000.00	20,000.00		
3155	5 02 99 040	Transportation Expenses - 0			IX	Small Value Procurement				2018 RA8048	PERMIT TO CUT	497,793.00	497,793.00		
3156	5 02 12 990	General Services - 0			IX	Small Value Procurement				2018 RA8048	PERMIT TO CUT	574,482.50	574,482.50		
3157	5 02 13 060	R & M - Motor Vehicles - 0			IX	Small Value Procurement				2018 RA8048	PERMIT TO CUT	350,000.00	350,000.00		
3158	5 02 03 100	Agricultural Supplies - 0			IX	Competitive Bidding				2018 RA8048	REPLACEMENT	1,592,940.00	1,592,940.00		
3159	5 02 99 040	Transportation Expenses - 0			IX	Small Value Procurement				2018 RA8048	REPLACEMENT	199,117.50	199,117.50		
3160	5 02 12 990	General Services - 0			IX	Small Value Procurement				2018 RA8048	REPLACEMENT	199,117.50	199,117.50		
3161	5 02 04 010	Water Expenses - 0			IX	Small Value Procurement				OPER	FIXED EXPENDITURES	120,000.00	120,000.00		
3162	5 02 04 020	Electricity Expense - 0			IX	Small Value Procurement				OPER	FIXED EXPENDITURES	677,900.00	677,900.00		
3163	5 02 05 010	Postage and Courier Services - 0			IX	Small Value Procurement				OPER	FIXED EXPENDITURES	24,000.00	24,000.00		
3164	5 02 05 020 02	Telephone Expenses -Landline - 0			IX	Small Value Procurement				OPER	FIXED EXPENDITURES	350,000.00	350,000.00		
3165	5 02 99 050	Rent/Lease Expenses - 0			IX	Small Value Procurement				OPER	FIXED EXPENDITURES	387,500.00	387,500.00		
3166	5 02 10 030 01	Extraordinary Expenses - 0			IX	Small Value Procurement				OPER	FIXED EXPENDITURES	98,400.00	98,400.00		
3167	5 02 15 010 01	Taxes, Duties & Licenses - 0			IX	Small Value Procurement				OPER	FIXED EXPENDITURES	45,000.00	45,000.00		
3168	5 02 15 020	Fidelity Bond Premium - 0			IX	Small Value Procurement				OPER	FIXED EXPENDITURES	100,000.00	100,000.00		
3169	5 03 01 990	Other Financial Charges - 0			IX	Small Value Procurement				OPER	FIXED EXPENDITURES	60,000.00	60,000.00		
3170	1 06 05 020	Capacity Building & Admin Cost - Office Equipment			IX	Small Value Procurement				2018 ACPRP	2018 ACPRP	100,000.00		100,000.00	

3171	1 06 05 030	Capacity Building & Admin Cost - IT Equipment				IX	Competitive Bidding					2018 ACPRP	2018 ACPRP	1,100,000.00		1,100,000.00	
3172	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				IX	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,004,000.00	1,004,000.00		
3173	5 02 02 010	Capacity Building & Admin Cost - Training Expense				IX	Small Value Procurement					2018 ACPRP	2018 ACPRP	500,000.00	500,000.00		
3174	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				IX	Small Value Procurement					2018 ACPRP	2018 ACPRP	500,000.00	500,000.00		
3175	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses				IX	Small Value Procurement					2018 ACPRP	2018 ACPRP	500,000.00	500,000.00		
3176	5 02 05 010	Capacity Building & Admin Cost - Postage and Deliveries				IX	Small Value Procurement					2018 ACPRP	2018 ACPRP	100,000.00	100,000.00		
3177	5 02 05 020 01	Telephone Expense - Mobile - Telephone Expense - Mobile				IX	Small Value Procurement					2018 ACPRP	2018 ACPRP	200,000.00	200,000.00		
3178	5 02 12 990	Capacity Building & Admin Cost - General Services				IX	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,185,160.00	1,185,160.00		
3179	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				IX	Small Value Procurement					2018 ACPRP	2018 ACPRP	8,010,840.00	8,010,840.00		
3180	5 02 13 060	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle				IX	Small Value Procurement					2018 ACPRP	2018 ACPRP	500,000.00	500,000.00		
3181	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				IX	Small Value Procurement					2018 ACPRP	2018 ACPRP	300,000.00	300,000.00		
3182	5 02 03 100	Coconut Seedlings (CSDP) - 0		531618		IX	Center/CGTS, Competitive Bidding					2018 ACPRP	2018 CSDP	26,082,990.00	26,082,990.00		
3183	5 02 03 100	Coconut Seedlings (IPOP) - 0		64400		IX	Center/CGTS, Competitive Bidding					2018 ACPRP	2018 IPOP	4,317,050.00	4,317,050.00		
3184	5 02 03 100	Coconut Seedlings (PCPP) - Stabilized seedlings in the field	85.00	301176		IX	Incentive-Based					2018 ACPRP	2018 PCPP	25,599,960.00	25,599,960.00		
3185	1 06 05 030	Capacity Building & Admin Cost - IT Equipment				IX	Small Value Procurement					2018 CHL CPP	2018 CHL CPP	100,000.00		100,000.00	
3186	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				IX	Small Value Procurement					2018 CHL CPP	2018 CHL CPP	144,000.00	144,000.00		
3187	5 02 02 010	Capacity Building & Admin Cost - Training Expense				IX	Small Value Procurement					2018 CHL CPP	2018 CHL CPP	100,000.00	100,000.00		
3188	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				IX	Small Value Procurement					2018 CHL CPP	2018 CHL CPP	50,000.00	50,000.00		
3189	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses				IX	Small Value Procurement					2018 CHL CPP	2018 CHL CPP	150,000.00	150,000.00		
3190	5 02 05 010	Capacity Building & Admin Cost - Postage and Deliveries				IX	Small Value Procurement					2018 CHL CPP	2018 CHL CPP	50,000.00	50,000.00		
3191	5 02 05 020 01	Telephone Expense - Mobile - Telephone Expense - Mobile				IX	Small Value Procurement					2018 CHL CPP	2018 CHL CPP	32,400.00	32,400.00		
3192	5 02 12 990	Capacity Building & Admin Cost - General Services				IX	Small Value Procurement					2018 CHL CPP	2018 CHL CPP	581,656.00	581,656.00		
3193	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				IX	Small Value Procurement					2018 CHL CPP	2018 CHL CPP	673,536.00	673,536.00		
3194	5 02 13 060	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle				IX	Small Value Procurement					2018 CHL CPP	2018 CHL CPP	100,000.00	100,000.00		
3195	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				IX	Small Value Procurement					2018 CHL CPP	2018 CHL CPP	43,408.00	43,408.00		
3196	1 06 05 010/40	Mobile Decorticating Machine - 0	520,000.00	14		IX	Competitive Bidding					2018 CHL CPP	2018 CHL CPP	7,280,000.00		7,280,000.00	
3197	1 06 05 010/40	Soap Making Machinery - 0	450,000.00	1		IX	Small Value Procurement					2018 CHL CPP	2018 CHL CPP	450,000.00		450,000.00	
3198	1 06 05 010/40	Coco Coir Based Organic Fertilizer Machineries - 0	370,000.00	1		IX	Small Value Procurement					2018 CHL CPP	2018 CHL CPP	370,000.00		370,000.00	
3199	1 06 05 020	Table w/ Chair/Cabinets - 0				IX	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	50,000.00		50,000.00	
3200	1 06 05 030	Camera/IT Equipment - 0				IX	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	90,000.00		90,000.00	
3201	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				IX	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	150,000.00	150,000.00		
3202	5 02 02 010	Capacity Building & Admin Cost - Training Expense				IX	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	250,000.00	250,000.00		
3203	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				IX	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	150,000.00	150,000.00		
3204	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses				IX	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	65,000.00	65,000.00		
3205	5 02 03 100	Cacao Seedlings - 0	30.00	125000		IX	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	3,750,000.00	3,750,000.00		
3206	5 02 03 100	Agricultural Supplies - Coffee Seedlings	30.00	100000		IX	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	3,000,000.00	3,000,000.00		
3207	5 02 03 100	Banana Suckers - 0	25.00	31200		IX	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	780,000.00	780,000.00		
3208	5 02 03 100	Organic Fertilizers - 0	300.00	900		IX	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	270,000.00	270,000.00		
3209	5 02 05 020 01	Telephone Expense - Mobile - Telephone Expense - Mobile				IX	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	90,000.00	90,000.00		
3210	5 02 12 990	Capacity Building & Admin Cost - General Services				IX	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	256,464.00	256,464.00		
3211	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				IX	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	688,536.00	688,536.00		
3212	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				IX	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	160,000.00	160,000.00		
3213	1 06 05 030	IT Equipment - 0				IX	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	50,000.00		50,000.00	
3214	5 02 01	Traveling Expense - Local - 0				IX	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	100,000.00	100,000.00		
3215	5 02 02 010	Training Expense - 0				IX	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	50,000.00	50,000.00		
3216	5 02 03 010	Office Supplies - 0				IX	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	50,000.00	50,000.00		
3217	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses				IX	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	50,000.00	50,000.00		
3218	5 02 03 100	Agricultural Supplies - Procurement of Complete Fertilizers	1,400.00	2628		IX	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	3,679,200.00	3,679,200.00		
3219	5 02 03 100	Procurement of Potash Fertilizers - 0	1,500.00	98		IX	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	147,000.00	147,000.00		
3220	5 02 03 100	Procurement of Ammonium Sulfate - 0	700.00	186		IX	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	130,200.00	130,200.00		
3221	5 02 05 010	Capacity Building & Admin Cost - Postage and Deliveries				IX	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	16,600.00	16,600.00		
3222	5 02 05 020 01	Telephone Expense - Mobile - Telephone Expense - Mobile				IX	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	7,200.00	7,200.00		
3223	5 02 12 990	Capacity Building & Admin Cost - General Services				IX	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	83,820.00	83,820.00		
3224	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				IX	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	313,536.00	313,536.00		
3225	5 02 13 060	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle				IX	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	50,000.00	50,000.00		
3226	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				IX	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	19,944.00	19,944.00		
3227	5 02 03 100	Capacity Building & Admin Cost - Agricultural Supplies				IX	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	258,325.00	258,325.00		
3228	5 02 12 990	Capacity Building & Admin Cost - General Services				IX	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	82,644.06	82,644.06		
3229	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				IX	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	5,667.19	5,667.19		
3230	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				IX	Small Value Procurement					2016 ACPRP	2016 PCPP	36,406.76	36,406.76		

3231	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses			IX	Small Value Procurement				2016 ACPRP	2016 PCPP	339,259.63	339,259.63		
3232	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local			IX	Small Value Procurement				2017 ACPRP	2017 ACPRP	516,354.07	516,354.07		
3233	5 02 02 010	Capacity Building & Admin Cost - Training Expense			IX	Small Value Procurement				2017 ACPRP	2017 ACPRP	546,328.60	546,328.60		
3234	5 02 03 010	Capacity Building & Admin Cost - Office Supplies			IX	Small Value Procurement				2017 ACPRP	2017 ACPRP	250,000.00	250,000.00		
3235	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses			IX	Small Value Procurement				2017 ACPRP	2017 ACPRP	687,868.71	687,868.71		
3236	5 02 05 020 01	Telephone Expense - Mobile - Telephone Expense - Mobile			IX	Small Value Procurement				2017 ACPRP	2017 ACPRP	70,287.82	70,287.82		
3237	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services			IX	Small Value Procurement				2017 ACPRP	2017 ACPRP	609,991.50	609,991.50		
3238	5 02 13 060	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle			IX	Small Value Procurement				2017 ACPRP	2017 ACPRP	181,017.00	181,017.00		
3239	5 02 99 990	Capacity Building & Admin Cost - Other MOOE			IX	Small Value Procurement				2017 ACPRP	2017 ACPRP	58,292.00	58,292.00		
3240	1 04 05 020	SE - Office Equipment - Semi-Expendable Office Equipment				Small Value Procurement				2017 ACPRP	2017 ACPRP	2,505.00		2,505.00	
3241	5 02 03 100	Coconut Seedlings (CSDP) - 0	365714		IX	Competitive Bidding / Center/CGTS				2017 ACPRP	2017 CSDP	11,420,000.00	11,420,000.00		
3242	5 02 03 100	Coconut Seedlings (IPOP) - 0	41428		IX	Competitive Bidding / Center/CGTS				2017 ACPRP	2017 IPOP	1,350,000.00	1,350,000.00		
3243	1 06 06 010	Transportation Equipment - Engine Size: 2.4L Diesel, 16 Valve DOHC Vari			IX	Competitive Bidding				2014 AGROHUB	Project Monitoring and C	1,000,000.00		1,000,000.00	
3244	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			IX	Small Value Procurement				2014 AGROHUB	Project Monitoring and C	250,000.00	250,000.00		
3245	5 02 11 990	Other Professional Services -			IX	Small Value Procurement				2014 AGROHUB	Project Monitoring and C	234,000.00	234,000.00		
3246	1 06 04 010	Building - Establishment of PCA Coconut Agro-Hub Facilities			IX	Competitive Bidding				2015 AGROHUB	PCA-led Coconut Hub	40,000,000.00		40,000,000.00	
3247	1 06 03 040	Machinery/Agricultural Equipment - Water System Wt. Installation			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	300,000.00		300,000.00	
3248	5 02 03 990	Machinery/Agricultural Equipment - Empty Sacks Wt. Liner (20,000)			IX	Small Value Procurement				2015 AGROHUB	Polanco Employees Coo	300,000.00	300,000.00		
3249	5 02 03 990	Machinery/Agricultural Equipment - Platform Weighing Scale			IX	Small Value Procurement				2015 AGROHUB	Polanco Employees Coo	30,000.00	30,000.00		
3250	5 02 03 990	Machinery/Agricultural Equipment - Inoculant			IX	Small Value Procurement				2015 AGROHUB	Polanco Employees Coo	25,000.00	25,000.00		
3251	5 02 03 990	Machinery/Agricultural Equipment - Push Cart			IX	Small Value Procurement				2015 AGROHUB	Polanco Employees Coo	12,000.00	12,000.00		
3252	5 02 03 990	Machinery/Agricultural Equipment - Moisture Rester			IX	Small Value Procurement				2015 AGROHUB	Polanco Employees Coo	10,000.00	10,000.00		
3253	5 02 03 990	Machinery/Agricultural Equipment - Insulation Tester			IX	Small Value Procurement				2015 AGROHUB	Polanco Employees Coo	5,000.00	5,000.00		
3254	5 02 03 990	Machinery/Agricultural Equipment - Ammeter (1)			IX	Small Value Procurement				2015 AGROHUB	Polanco Employees Coo	3,000.00	3,000.00		
3255	5 02 03 990	Machinery/Agricultural Equipment - Multi Meter (1)Ammeter			IX	Small Value Procurement				2015 AGROHUB	Polanco Employees Coo	2,000.00	2,000.00		
3256	1 06 05 010/40	Buildings - Building for Coco Coir Fiber Processing (1)			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	4,000,000.00		4,000,000.00	
3257	1 06 05 010/40	Transport Equipment - Hauling Truck(1 Forward)			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	2,000,000.00		2,000,000.00	
3258	1 06 05 010/40	Machinery/Agricultural Equipment - Decorticating Machine Wt. water conve			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	1,320,000.00		1,320,000.00	
3259	1 06 05 010/40	Machinery/Agricultural Equipment - Dual Press (Baling Machine/Dust Comp			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	1,300,000.00		1,300,000.00	
3260	1 06 05 010/40	Transport Equipment - Hauling Truck (1 Elf Canter)			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	1,200,000.00		1,200,000.00	
3261	1 06 05 010/40	Buildings - Building			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	800,000.00		800,000.00	
3262	1 06 05 010/40	Machinery/Agricultural Equipment - Hot Air Dryers			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	600,000.00		600,000.00	
3263	1 06 05 010/40	Machinery/Agricultural Equipment - Combined Shredder and Siever			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	600,000.00		600,000.00	
3264	1 06 05 010/40	Machinery/Agricultural Equipment - Weaving Machine			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	540,000.00		540,000.00	
3265	1 06 05 010/40	Machinery/Agricultural Equipment - Twining Machine			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	412,500.00		412,500.00	
3266	1 06 05 010/40	Machinery/Agricultural Equipment - Mortar Mixer			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	300,000.00		300,000.00	
3267	1 06 05 010/40	Machinery/Agricultural Equipment - Husk Crusher/Breaker wt conveyor			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	250,000.00		250,000.00	
3268	1 06 05 010/40	Machinery/Agricultural Equipment - Hammer Mill			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	180,000.00		180,000.00	
3269	1 06 05 010/40	Machinery/Agricultural Equipment - Charcoal Kilns			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	150,000.00		150,000.00	
3270	1 06 05 010/40	Machinery/Agricultural Equipment - Conveyor, 3 Bagger (1)			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	150,000.00		150,000.00	
3271	1 06 05 010/40	Machinery/Agricultural Equipment - Carding machine			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	120,000.00		120,000.00	
3272	1 06 05 010/40	Machineries & Equipment - Sieving Machine Wt. Motor			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	100,000.00		100,000.00	
3273	1 06 05 010/40	Machinery/Agricultural Equipment - Cocopeat Sieving Machine			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	100,000.00		100,000.00	
3274	1 06 05 010/40	Machinery/Agricultural Equipment - Fiber Sieving Machine			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	100,000.00		100,000.00	
3275	1 06 05 010/40	Transport Equipment - Motorcycle			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	100,000.00		100,000.00	
3276	1 06 05 010/40	Machinery/Agricultural Equipment - Personnel Protection Equipment			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	75,000.00		75,000.00	
3277	1 06 05 010/40	Machinery/Agricultural Equipment - Tools, Complete Set Wt. Chain Block			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	50,000.00		50,000.00	
3278	1 06 05 010/40	Buildings - Retting Pond (1)			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	40,000.00		40,000.00	
3279	1 06 05 010/40	Machinery/Agricultural Equipment - Bag Closer			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	40,000.00		40,000.00	
3280	1 06 05 010/40	Machinery/Agricultural Equipment - Platform Weighing Scale			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	30,000.00		30,000.00	
3281	1 06 05 010/40	Machinery/Agricultural Equipment - Welding Machine Wt. Complete Access			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	27,500.00		27,500.00	
3282	1 06 05 010/40	Machinery/Agricultural Equipment - Acetylene Welding Wt. Tank			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	26,000.00		26,000.00	
3283	1 06 05 010/40	Machinery/Agricultural Equipment - Weighing Scale			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	25,000.00		25,000.00	
3284	1 06 05 010/40	Machinery/Agricultural Equipment - Pot Molder			IX	Competitive Bidding				2015 AGROHUB	Polanco Employees Coo	20,000.00		20,000.00	
3285	1 06 07 010	Furniture and Fixtures - Various Furnitures and Fixtures			IX	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	42,740.00		42,740.00	
3286	1 06 05 030	ICT Equipment - Various IT Equipment			IX	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	75,000.00		75,000.00	
3287	5 02 03 090	Gas, Oil & Lubricant Expense - Gas, Oil & Lubricant			IX	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	105,000.00	105,000.00		
3288	5 02 05 020 01	Telephone Expense-Mobile - Telecommunication Bills			IX	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	42,000.00	42,000.00		
3289	5 02 11 990	Other Professional Services - Professional Services			IX	Small value procurement				2015 AGROHUB	Project Monitoring and C	2,739,204.00	2,739,204.00		
3290	5 02 99 990	Other MOOE - Other MOOE			IX	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	105,000.00	105,000.00		

3291	5 02 01	Travelling Expenses - Travelling Expense				IX	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	135,000.00	135,000.00		
3292	1 04 05	Machinery/Agricultural Equipment - Portland Cement	250.00	370		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	1,110,000.00		1,110,000.00	
3293	1 04 05	Machinery/Agricultural Equipment - Flat steel	450.00	125		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	675,000.00		675,000.00	
3294	1 04 05	Machinery/Agricultural Equipment - Polyurethane sanding varnish	1,200.00	120		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	144,000.00		144,000.00	
3295	1 04 05	Machinery/Agricultural Equipment - Cuprinol clear (wood preservatives)	1,000.00	120		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	120,000.00		120,000.00	
3296	1 04 05	Machinery/Agricultural Equipment - Coconut wood/ fiber	1.50	6350		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	114,300.00		114,300.00	
3297	1 04 05	Machinery/Agricultural Equipment - Electricity				IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	98,160.00		98,160.00	
3298	1 04 05	Machinery/Agricultural Equipment - Lacquer sanding sealer	470.00	120		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	56,400.00		56,400.00	
3299	1 04 05	Machinery/Agricultural Equipment - Clear gloss lacquer	470.00	120		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	56,400.00		56,400.00	
3300	1 04 05	Machinery/Agricultural Equipment - Plastic sheets	25.00	167		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	50,100.00		50,100.00	
3301	1 04 05	Machinery/Agricultural Equipment - Lumber fillet	25.00	166		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	49,800.00		49,800.00	
3302	1 04 05	Machinery/Agricultural Equipment - Lacquer thinner	270.00	120		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	32,400.00		32,400.00	
3303	1 04 05	Machinery/Agricultural Equipment - Bolts and nuts	75.00	32		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	28,800.00		28,800.00	
3304	1 04 05	Machinery/Agricultural Equipment - Nails, wood screws, hinges, bolts, etc.	75.00	300		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	22,500.00		22,500.00	
3305	1 04 05	Machinery/Agricultural Equipment - Sandpaper	12.00	1800		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	21,600.00		21,600.00	
3306	1 04 05	Machinery/Agricultural Equipment - Table saw	15,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	15,000.00		15,000.00	
3307	1 04 05	Machinery/Agricultural Equipment - Portable router	15,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	15,000.00		15,000.00	
3308	1 04 05	Machinery/Agricultural Equipment - Wood moisture meter	15,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	15,000.00		15,000.00	
3309	1 04 05	Machinery/Agricultural Equipment - Orbital Sander	7,500.00	2		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	15,000.00		15,000.00	
3310	1 04 05	Machinery/Agricultural Equipment - Saw chain replacement and machine p	2,000.00	6		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	12,000.00		12,000.00	
3311	1 04 05	Machinery/Agricultural Equipment - Knife grinder	10,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	10,000.00		10,000.00	
3312	1 04 05	Machinery/Agricultural Equipment - Wood glue	120.00	60		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	7,200.00		7,200.00	
3313	1 04 05	Machinery/Agricultural Equipment - Tools replacements	500.00	12		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	6,000.00		6,000.00	
3314	1 04 05	Machinery/Agricultural Equipment - Wooden moulds	450.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	5,400.00		5,400.00	
3315	1 04 05	Machinery/Agricultural Equipment - Wooden cauls	25.00	17		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	5,100.00		5,100.00	
3316	1 04 05	Machinery/Agricultural Equipment - Spray gun with hose and fitting	3,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	3,000.00		3,000.00	
3317	1 04 05	Machinery/Agricultural Equipment - Water				IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	1,920.00		1,920.00	
3318	1 04 05	Machinery/Agricultural Equipment - Oil grease, etc	150.00	12		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	1,800.00		1,800.00	
3319	1 06 06 010	Transport Equipment - Truck	1,800,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	1,800,000.00		1,800,000.00	
3320	5 02 11 990	Other Professional Services - Direct labor Machine	6,000.00	18		IX	Small value procurement					2015 AGROHUB	Zamboanga Research C	1,296,000.00	1,296,000.00		
3321	5 02 11 990	Other Professional Services - Operators/Technicians/Truck driver	6,000.00	2		IX	Small value procurement					2015 AGROHUB	Zamboanga Research C	1,296,000.00	1,296,000.00		
3322	5 02 11 990	Other Professional Services - Indirect labor supervisor	12,000.00	1		IX	Small value procurement					2015 AGROHUB	Zamboanga Research C	1,296,000.00	1,296,000.00		
3323	5 02 11 990	Other Professional Services - Skilled furniture makers		4		IX	Small Value Procurement					2015 AGROHUB	Zamboanga Research C	290,400.00	290,400.00		
3324	5 02 11 990	Other Professional Services - Furniture/handicraft designer		1		IX	Small Value Procurement					2015 AGROHUB	Zamboanga Research C	278,940.00	278,940.00		
3325	5 02 11 990	Other Professional Services - Handicraft makers		2		IX	Small Value Procurement					2015 AGROHUB	Zamboanga Research C	132,000.00	132,000.00		
3326	5 02 11 990	Other Professional Services - Supervisor		1		IX	Small Value Procurement					2015 AGROHUB	Zamboanga Research C	79,200.00	79,200.00		
3327	5 02 11 990	Other Professional Services - Wood lathe operator		1		IX	Small Value Procurement					2015 AGROHUB	Zamboanga Research C	66,000.00	66,000.00		
3328	5 02 11 990	Other Professional Services - Secretary		1		IX	Small Value Procurement					2015 AGROHUB	Zamboanga Research C	66,000.00	66,000.00		
3329	5 02 11 990	Other Professional Services - Kiln dryer operator		2		IX	Small Value Procurement					2015 AGROHUB	Zamboanga Research C	11,000.00	11,000.00		
3330	1 06 05 010/40	Machinery/Agricultural Equipment - Coconut lumber (Class A)				IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	1,080,000.00		1,080,000.00	
3331	1 06 05 010/40	Machinery/Agricultural Equipment - Hydraulic Press	550,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	550,000.00		550,000.00	
3332	1 06 05 010/40	Machinery/Agricultural Equipment - Hydraulic Lifter	530,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	530,000.00		530,000.00	
3333	1 06 05 010/40	Machinery/Agricultural Equipment - Decorticating Machine	450,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	450,000.00		450,000.00	
3334	1 06 05 010/40	Machinery/Agricultural Equipment - Mini-circular sawmill	350,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	350,000.00		350,000.00	
3335	1 06 05 010/40	Machinery/Agricultural Equipment - Blending Machine	300,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	300,000.00		300,000.00	
3336	1 06 05 010/40	Machinery/Agricultural Equipment - Furnace-type kiln dryer	250,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	250,000.00		250,000.00	
3337	1 06 05 010/40	Machinery/Agricultural Equipment - Trimming Machine	150,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	150,000.00		150,000.00	
3338	1 06 05 010/40	Machinery/Agricultural Equipment - Dipping Tank	150,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	150,000.00		150,000.00	
3339	1 06 05 010/40	Machinery/Agricultural Equipment - Electricity				IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	99,000.00		99,000.00	
3340	1 06 05 010/40	Machinery/Agricultural Equipment - Handtools, gadgets, jigs, working table	50,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	50,000.00		50,000.00	
3341	1 06 05 010/40	Machinery/Agricultural Equipment - Mini-jointer	35,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	35,000.00		35,000.00	
3342	1 06 05 010/40	Machinery/Agricultural Equipment - Radial arm saw	30,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	30,000.00		30,000.00	
3343	1 06 05 010/40	Machinery/Agricultural Equipment - Narrow bandsaw	30,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	30,000.00		30,000.00	
3344	1 06 05 010/40	Machinery/Agricultural Equipment - TCT saw blade sharpener	30,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	30,000.00		30,000.00	
3345	1 06 05 010/40	Machinery/Agricultural Equipment - Wood lathe machine with complete set	25,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	25,000.00		25,000.00	
3346	1 06 05 010/40	Machinery/Agricultural Equipment - Portable planer with dust collector	25,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	25,000.00		25,000.00	
3347	1 06 05 010/40	Machinery/Agricultural Equipment - Air compressor	20,000.00	1		IX	Competitive Bidding					2015 AGROHUB	Zamboanga Research C	20,000.00		20,000.00	
3348	5 02 02 010	Capacity Building & Admin Cost - Training Expense				IX	Small Value Procurement					2015 CACAO	2015 CACAO	107,214.05	107,214.05		
3349	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses				IX	Small Value Procurement					2015 CACAO	2015 CACAO	19,571.92	19,571.92		
3350	5 02 13 060	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle				IX	Small Value Procurement					2014 CFP	2014 CFP	409,002.00	409,002.00		

3351	5 02 02 010	Capacity Building & Admin Cost - Training Expense				IX	Small Value Procurement					2015 CFP	2015 CFP	389,343.24	389,343.24		
3352	5 02 05 010	Capacity Building & Admin Cost - Postage and Deliveries				IX	Small Value Procurement					2015 CFP	2015 CFP	79,488.72	79,488.72		
3353	5 02 13 060	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle				IX	Small Value Procurement					2015 CFP	2015 CFP	797,010.00	797,010.00		
3354	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				IX	Small Value Procurement					2016 CFP	2016 CFP	72,432.00	72,432.00		
3355	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses				IX	Small Value Procurement					2016 CFP	2016 CFP	58,500.00	58,500.00		
3356	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				IX	Small Value Procurement					2016 CFP	2016 CFP	76,304.18	76,304.18		
3357	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				IX	Small Value Procurement					2017 CFP	2017 CFP	192,000.00	192,000.00		
3358	5 02 02 010	Capacity Building & Admin Cost - Training Expense				IX	Small Value Procurement					2017 CFP	2017 CFP	62,500.00	62,500.00		
3359	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				IX	Small Value Procurement					2017 CFP	2017 CFP	29,678.00	29,678.00		
3360	5 02 05 020 01	Telephone Expense - Mobile - Telephone Expense - Mobile				IX	Small Value Procurement					2017 CFP	2017 CFP	14,400.00	14,400.00		
3361	5 02 99 050	Capacity Building & Admin Cost - Rent Expense				IX	Small Value Procurement					2017 CFP	2017 CFP	137,800.00	137,800.00		
3362	5 02 99 040	Capacity Building & Admin Cost - Transportation Expense				IX	Small Value Procurement					2017 CFP	2017 CFP	551,200.00	551,200.00		
3363	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				IX	Small Value Procurement					2017 CFP	2017 CFP	963,072.00	963,072.00		
3364	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				IX	Small Value Procurement					2017 CFP	2017 CFP	10,650.00	10,650.00		
3365	1 06 05 030	ICT Equipment - 0				IX	Small Value Procurement					2013 CHL CPP	NCFRS	160,000.00		160,000.00	
3366	5 02 01	Travelling Expense - 0				IX	Small Value Procurement					2013 CHL CPP	NCFRS	220,000.00	220,000.00		
3367	5 02 02 010	Training Expense - 0				IX	Small Value Procurement					2013 CHL CPP	NCFRS	220,800.00	220,800.00		
3368	5 02 03 010	Office Supplies - 0				IX	Small Value Procurement					2013 CHL CPP	NCFRS	460,866.00	460,866.00		
3369	5 02 03 090	Gas & Oil - 0				IX	Small Value Procurement					2013 CHL CPP	NCFRS	120,000.00	120,000.00		
3370	5 02 05 010	Postage and Delivery - 0				IX	Small Value Procurement					2013 CHL CPP	NCFRS	160,000.00	160,000.00		
3371	5 02 99 010	Advertising - 0				IX	Small Value Procurement					2013 CHL CPP	NCFRS	190,000.00	190,000.00		
3372	5 02 12 990	General Services - 0				IX	Small Value Procurement					2013 CHL CPP	NCFRS	1,160,000.00	1,160,000.00		
3373	5 02 99 990	Other MOOE - 0				IX	Small Value Procurement					2013 CHL CPP	NCFRS	1,548,334.00	1,548,334.00		
3374	5 02 12 990	General Services - 0				IX	Small Value Procurement					2014 CHL CPP	NCFRS	480,802.50	480,802.50		
3375	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses				IX	Small Value Procurement					2015 CHL CPP	2015 CHL CPP	49,217.65	49,217.65		
3376	5 02 02 010	Capacity Building & Admin Cost - Training Expense				IX	Small Value Procurement					2016 CHL CPP	2016 CHL CPP	42,408.69	42,408.69		
3377	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				IX	Small Value Procurement					2016 CHL CPP	2016 CHL CPP	25,000.00	25,000.00		
3378	5 02 05 020 01	Telephone Expense - Mobile - Telephone Expense - Mobile				IX	Small Value Procurement					2016 CHL CPP	2016 CHL CPP	19,600.00	19,600.00		
3379	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				IX	Small Value Procurement					2016 CHL CPP	2016 CHL CPP	13,924.00	13,924.00		
3380	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				IX	Small Value Procurement					2017 CHL CPP	2017 CHL CPP	348,000.00	348,000.00		
3381	5 02 02 010	Capacity Building & Admin Cost - Training Expense				IX	Small Value Procurement					2017 CHL CPP	2017 CHL CPP	400,000.00	400,000.00		
3382	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				IX	Small Value Procurement					2017 CHL CPP	2017 CHL CPP	25,000.00	25,000.00		
3383	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses				IX	Small Value Procurement					2017 CHL CPP	2017 CHL CPP	26,400.00	26,400.00		
3384	5 02 05 020 01	Telephone Expense - Mobile - Telephone Expense - Mobile				IX	Small Value Procurement					2017 CHL CPP	2017 CHL CPP	24,300.00	24,300.00		
3385	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				IX	Small Value Procurement					2017 CHL CPP	2017 CHL CPP	1,262,523.61	1,262,523.61		
3386	5 02 13 060	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle				IX	Small Value Procurement					2017 CHL CPP	2017 CHL CPP	50,000.00	50,000.00		
3387	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				IX	Small Value Procurement					2017 CHL CPP	2017 CHL CPP	51,328.00	51,328.00		
3388	1 06 05 010/40	Coir-based Machines - 0	850,000.00	9		IX	Competitive Bidding					2017 CHL CPP	2017 CHL CPP	7,668,395.00		7,668,395.00	
3389	5 02 02 010	Capacity Building & Admin Cost - Training Expense				IX	Small Value Procurement					2015 COCOBED	2015 COCOBED	244,540.20	244,540.20		
3390	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				IX	Small Value Procurement					2015 COCOBED	2015 COCOBED	43,820.04	43,820.04		
3391	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				IX	Small Value Procurement					2014 CSIEAP	2014 CSIEAP	246,430.39	246,430.39		
3392	5 02 03 090	Fuel Oil and Lubricants - Field collection and distribution of BCA				IX	Small Value Procurement					2014 CSIEAP	BCA Production	50,000.00	50,000.00		
3393	5 02 03 100	Agricultural Supplies - Rearing Containers, squash				IX	Small Value Procurement					2014 CSIEAP	BCA Production	200,000.00	200,000.00		
3394	5 02 99 040	Transportation and Delivery - Transport and delivery of BCA in the field				IX	Small Value Procurement					2014 CSIEAP	BCA Production	70,000.00	70,000.00		
3395	5 02 12 990	Other General Services - 12 lab aides (12.5K)				IX	Small Value Procurement					2014 CSIEAP	BCA Production	1,500,000.00	1,500,000.00		
3396	5 02 99 990	Other MOOE - Meetings				IX	Small Value Procurement					2014 CSIEAP	BCA Production	50,000.00	50,000.00		
3397	5 02 01	Travelling Expense - Local travel				IX	Small Value Procurement					2014 CSIEAP	BCA Production	80,000.00	80,000.00		
3398	5 02 04	Utility Expenses - electricity, water				IX	Small Value Procurement					2014 CSIEAP	BCA Production	50,000.00	50,000.00		
3399	5 02 03 100	Agricultural Supply - 720 li biocide for 18,000 palms	850.00	720		IX	Competitive Bidding					2014 CSIEAP	Botanical Pesticide Appli	612,000.00	612,000.00		
3400	5 02 03 990	Other supplies and materials expense -				IX	Small Value Procurement					2014 CSIEAP	Botanical Pesticide Appli	45,331.95	45,331.95		
3401	5 02 12 990	General Services - Labor for biocide application				IX	Small Value Procurement					2014 CSIEAP	Botanical Pesticide Appli	180,000.00	180,000.00		
3402	5 02 01	Traveling expense - Local travel				IX	Small Value Procurement					2014 CSIEAP	Botanical Pesticide Appli	30,000.00	30,000.00		
3403	5 02 04 020	Capacity Building & Admin Cost - Electricity Expense				IX	Small Value Procurement					2014 CSIEAP	CSIEAP-BIOCON	76,797.93	76,797.93		
3404	5 02 12 990	Capacity Building & Admin Cost - General Services				IX	Small Value Procurement					2014 CSIEAP	CSIEAP-PRUNING	299,063.09	299,063.09		
3405	1 04 05 020	Capacity Building & Admin Cost - Office Equipment				IX	Small Value Procurement					2014 CSIEAP	CSIEAP-PRUNING	8,575.00		8,575.00	
3406	5 02 12 990	Capacity Building & Admin Cost - General Services				IX	Small Value Procurement					2014 CSIEAP	CSIEAP-QUARANTINE	147,157.23	147,157.23		
3407	5 02 99 990	Capacity Building & Admin Cost - OTHER MOOE				IX	Small Value Procurement					2014 CSIEAP	REHAB	25,023.80	25,023.80		
3408	5 02 03 100	Agricultural Supply - Coconut seedlings/seednuts				IX	Small Value Procurement					2014 CSIEAP	Rehabilitation	440,700.00	440,700.00		
3409	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				IX	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	37,689.12	37,689.12		
3410	5 02 02 010	Capacity Building & Admin Cost - Training Expense				IX	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	150,961.04	150,961.04		

3411	5 02 03 010	Capacity Building & Admin Cost - Office Supplies			IX	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	158,328.50	158,328.50		
3412	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses			IX	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	22,861.04	22,861.04		
3413	5 02 02 010	Capacity Building & Admin Cost - Training Expense			IX	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	122,250.00	122,250.00		
3414	5 02 03 010	Capacity Building & Admin Cost - Office Supplies			IX	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	50,000.00	50,000.00		
3415	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses			IX	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	78,187.20	78,187.20		
3416	5 02 05 020 01	Telephone Expense - Mobile - Telephone Expense - Mobile			IX	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	59,000.00	59,000.00		
3417	5 02 13 060	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle			IX	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	28,925.33	28,925.33		
3418	1 06 05 030	Capacity Building & Admin Cost - IT Equipment			IX	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	49,194.00		49,194.00	
3419	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local			IX	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	996,000.00	996,000.00		
3420	5 02 02 010	Capacity Building & Admin Cost - Training Expense			IX	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	300,000.00	300,000.00		
3421	5 02 03 010	Capacity Building & Admin Cost - Office Supplies			IX	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	25,000.00	25,000.00		
3422	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses			IX	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	146,400.00	146,400.00		
3423	5 02 03 100	Procurement and delivery of fertilizers - 0			IX	Competitive Bidding				2017 INTERCROP	2017 INTERCROP	1,590,846.00	1,590,846.00		
3424	5 02 05 020 01	Telephone Expense - Mobile - Telephone Expense - Mobile			IX	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	64,800.00	64,800.00		
3425	5 02 99 020	Capacity Building & Admin Cost - Printing Expense			IX	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	25,000.00	25,000.00		
3426	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services			IX	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	864,736.21	864,736.21		
3427	5 02 13 060	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle			IX	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	160,000.00	160,000.00		
3428	5 02 99 990	Capacity Building & Admin Cost - Other MOOE			IX	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	24,088.00	24,088.00		
3429	1 06 07 010	Capacity Building & Admin Cost - Furnitures and Fixtures			IX	Small Value Procurement				2015 IPM	BIOCON	45,000.00		45,000.00	
3430	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses			IX	Small Value Procurement				2015 IPM	BIOCON	190,783.36	190,783.36		
3431	5 02 03 100	Capacity Building & Admin Cost - Agricultural Supplies			IX	Small Value Procurement				2015 IPM	BIOCON	100,000.00	100,000.00		
3432	5 02 03 100	Capacity Building & Admin Cost - Other Agricultural Supplies			IX	Small Value Procurement				2015 IPM	BIOCON	50,000.00	50,000.00		
3433	5 02 04 020	Capacity Building & Admin Cost - Electricity Expenses			IX	Small Value Procurement				2015 IPM	BIOCON	25,000.00	25,000.00		
3434	5 02 12 990	Capacity Building & Admin Cost - General Services			IX	Small Value Procurement				2015 IPM	BIOCON	430,000.00	430,000.00		
3435	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services			IX	Small Value Procurement				2015 IPM	BIOCON	479,556.68	479,556.68		
3436	5 02 13 040 99	Capacity Building & Admin Cost - Repairs Other Structures			IX	Small Value Procurement				2015 IPM	BIOCON	1,310,833.70	1,310,833.70		
3437	5 02 13 060	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle			IX	Small Value Procurement				2015 IPM	BIOCON	50,000.00	50,000.00		
3438	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local			IX	Small Value Procurement				2015 IPM	PRUNING	323,249.98	323,249.98		
3439	5 02 03 010	Capacity Building & Admin Cost - Office Supplies			IX	Small Value Procurement				2015 IPM	PRUNING	29,780.24	29,780.24		
3440	5 02 03 100	Capacity Building & Admin Cost - Other Agricultural Supplies			IX	Small Value Procurement				2015 IPM	PRUNING	400,000.00	400,000.00		
3441	5 02 03 100	Capacity Building & Admin Cost - Agricultural Supplies			IX	Small Value Procurement				2015 IPM	PRUNING	250,000.00	250,000.00		
3442	5 02 12 990	Capacity Building & Admin Cost - General Services			IX	Small Value Procurement				2015 IPM	PRUNING	10,647,745.60	10,647,745.60		
3443	5 02 12 990	Other General Services - Labor for 60000 trees			IX	Small Value Procurement				2015 IPM	Pruning	600,000.00	600,000.00		
3444	5 02 99 990	Other MOOE -			IX	Small Value Procurement				2015 IPM	Pruning	46,151.57	46,151.57		
3445	1 04 05 020	Capacity Building & Admin Cost - Office Equipment			IX	Small Value Procurement				2015 IPM	PRUNING	5,902.00		5,902.00	
3446	5 02 01	Travelling Expense -			IX	Small Value Procurement				2015 IPM	Pruning	50,000.00	50,000.00		
3447	5 02 02 010	Capacity Building & Admin Cost - Training Expense			IX	Small Value Procurement				2015 IPM	QUARANTINE	35,028.00	35,028.00		
3448	5 02 03 010	Capacity Building & Admin Cost - Office Supplies			IX	Small Value Procurement				2015 IPM	QUARANTINE	70,224.47	70,224.47		
3449	5 02 99 020	Capacity Building & Admin Cost - Printing Expense			IX	Small Value Procurement				2015 IPM	QUARANTINE	28,932.00	28,932.00		
3450	5 02 03 010	Capacity Building & Admin Cost - Office Supplies			IX	Small Value Procurement				2015 IPM	SURVEILLANCE	78,638.12	78,638.12		
3451	5 02 03 100	Capacity Building & Admin Cost - Agricultural Supplies			IX	Small Value Procurement				2015 IPM	SURVEILLANCE	660,000.00	660,000.00		
3452	5 02 05 020 02	Capacity Building & Admin Cost - Telephone Expense			IX	Small Value Procurement				2015 IPM	SURVEILLANCE	52,255.13	52,255.13		
3453	5 02 12 990	Capacity Building & Admin Cost - General Services			IX	Small Value Procurement				2015 IPM	SURVEILLANCE	455,759.07	455,759.07		
3454	5 02 99 990	Capacity Building & Admin Cost - Other MOOE			IX	Small Value Procurement				2015 IPM	SURVEILLANCE	21,953.68	21,953.68		
3455	1 06 05 020	Capacity Building & Admin Cost - Office Equipment			IX	Small Value Procurement				2016 IPM	2016 IPM	80,000.00		80,000.00	
3456	5 02 02 010	Capacity Building & Admin Cost - Training Expense			IX	Small Value Procurement				2016 IPM	2016 IPM	300,000.00	300,000.00		
3457	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses			IX	Small Value Procurement				2016 IPM	2016 IPM	50,000.00	50,000.00		
3458	5 02 03 100	Capacity Building & Admin Cost - Agricultural Supplies			IX	Small Value Procurement				2016 IPM	2016 IPM	300,000.00	300,000.00		
3459	5 02 03 100	Capacity Building & Admin Cost - Other Agricultural Supplies			IX	Small Value Procurement				2016 IPM	2016 IPM	256,000.00	256,000.00		
3460	5 02 12 990	Capacity Building & Admin Cost - General Services			IX	Small Value Procurement				2016 IPM	2016 IPM	246,116.00	246,116.00		
3461	5 02 13 060	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle			IX	Small Value Procurement				2016 IPM	2016 IPM	120,000.00	120,000.00		
3462	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local			IX	Small Value Procurement				2016 IPM	APP OF ORGANIC FER	450,000.00	450,000.00		
3463	5 02 03 100	Capacity Building & Admin Cost - Other Agricultural Supplies			IX	Small Value Procurement				2016 IPM	APP OF ORGANIC FER	650,000.00	650,000.00		
3464	5 02 03 100	Capacity Building & Admin Cost - Agricultural Supplies			IX	Small Value Procurement				2016 IPM	APP OF ORGANIC FER	132,090.00	132,090.00		
3465	5 02 12 990	Capacity Building & Admin Cost - General Services			IX	Small Value Procurement				2016 IPM	APP OF ORGANIC FER	8,419,526.00	8,419,526.00		
3466	5 02 99 990	Capacity Building & Admin Cost - Other MOOE			IX	Small Value Procurement				2016 IPM	APP OF ORGANIC FER	150,000.00	150,000.00		
3467	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses			IX	Small Value Procurement				2016 IPM	BIOCON	165,884.00	165,884.00		
3468	5 02 03 100	Capacity Building & Admin Cost - Agricultural Supplies			IX	Small Value Procurement				2016 IPM	BIOCON	400,000.00	400,000.00		
3469	5 02 03 100	Capacity Building & Admin Cost - Other Agricultural Supplies			IX	Small Value Procurement				2016 IPM	BIOCON	200,000.00	200,000.00		
3470	5 02 04 020	Capacity Building & Admin Cost - Electricity Expenses			IX	Small Value Procurement				2016 IPM	BIOCON	100,000.00	100,000.00		

3471	5 02 12 990	Capacity Building & Admin Cost - General Services			IX	Small Value Procurement					2016 IPM	BIOCON	1,500,000.00	1,500,000.00		
3472	5 02 13 040 99	Capacity Building & Admin Cost - Repair and Maintenance - Other Structures			IX	Small Value Procurement					2016 IPM	BIOCON	1,820,000.00	1,820,000.00		
3473	5 02 13 060	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle			IX	Small Value Procurement					2016 IPM	BIOCON	200,000.00	200,000.00		
3474	1 06 05 030	Capacity Building & Admin Cost - IT Equipment			IX	Small Value Procurement					2016 IPM	PROJECT MONITORING	80,000.00		80,000.00	
3475	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local			IX	Small Value Procurement					2016 IPM	PROJECT MONITORING	150,000.00	150,000.00		
3476	5 02 03 010	Capacity Building & Admin Cost - Office Supplies			IX	Small Value Procurement					2016 IPM	PROJECT MONITORING	50,000.00	50,000.00		
3477	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses			IX	Small Value Procurement					2016 IPM	PROJECT MONITORING	100,000.00	100,000.00		
3478	5 02 12 990	Capacity Building & Admin Cost - General Services			IX	Small Value Procurement					2016 IPM	PROJECT MONITORING	1,000,000.00	1,000,000.00		
3479	5 02 13 060	Capacity Building & Admin Cost - Repair and Maintenance - Motor Vehicle			IX	Small Value Procurement					2016 IPM	PROJECT MONITORING	120,000.00	120,000.00		
3480	5 02 01	TRAVELING EXPENSE - 0			IX	Small Value Procurement					2015 OIL PALM	BUILDING/UPGRADING	101,200.00	101,200.00		
3481	5 02 01	TRAVELING EXPENSE - 0			IX	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING	43,200.00	43,200.00		
3482	1 06 05 030	IT Equipment - 0	25,000.00	2	IX	Small Value Procurement					2015 OIL PALM	Capacity Building & Admin Cost	50,000.00		50,000.00	
3483	5 02 01	TRAVEL EXPENSE - 0			IX	Small Value Procurement					2015 OIL PALM	Capacity Building & Admin Cost	144,200.00	144,200.00		
3484	5 02 03 010	Office Supplies - 0			IX	Small Value Procurement					2015 OIL PALM	Capacity Building & Admin Cost	10,000.00	10,000.00		
3485	5 02 03 090	Gasoline, Engine Oil -	40.00	1660	IX	Small Value Procurement					2015 OIL PALM	Capacity Building & Admin Cost	66,400.00	66,400.00		
3486	5 02 12 990	GENERAL SERVICES - 0			IX	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING & ADMIN COST	255,440.00	255,440.00		
3487	5 02 13 050 03	Repair/Maintenance of IT Equip - 0	3,333.33	3	IX	Small Value Procurement					2015 OIL PALM	Capacity Building & Admin Cost	10,000.00	10,000.00		
3488	5 02 13 060	R&M Vehicles - 0	70,800.00	2	IX	Small Value Procurement					2015 OIL PALM	Capacity Building & Admin Cost	141,600.00	141,600.00		
3489	5 02 99 990	MEETINGS & CONFERENCES - 0	25,000.00	2	IX	Small Value Procurement					2015 OIL PALM	Capacity Building & Admin Cost	50,000.00	50,000.00		
3490	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			IX	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING & ADMIN COST	175,600.00	175,600.00		
3491	5 02 99 990	OTHER MOOE - 0			IX	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING & ADMIN COST	5,900.00	5,900.00		
3492	5 02 02 010	TRAINING - Training Farmers/PCA Personnel Training			IX	Small Value Procurement					2015 OIL PALM	PLANTING/REPLANTING	90,000.00	90,000.00		
3493	5 02 03 100	Agricultural Supplies - at least 10 months old, 1.5 to 2 feet tall, Polybagged	250.00	9600	IX	Competitive Bidding					2015 OIL PALM	PLANTING/REPLANTING	2,400,000.00	2,400,000.00		
3494	5 02 03 100	Agricultural Supplies - Complete Fertilizer 14-14-14, 50 kilos/Bag	1,400.00	150	IX	Small Value Procurement					2015 OIL PALM	PLANTING/REPLANTING	210,000.00	210,000.00		
3495	5 02 03 100	Agricultural Supplies - Rock Phosphate Inorganic Fertilizer, 50 kilos/Bag	800.00	75	IX	Small Value Procurement					2015 OIL PALM	PLANTING/REPLANTING	60,000.00	60,000.00		
3496	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local			IX	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	14,709.89	14,709.89		
3497	5 02 02 010	Capacity Building & Admin Cost - Training Expense			IX	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	63,840.00	63,840.00		
3498	5 02 03 010	Capacity Building & Admin Cost - Office Supplies			IX	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	18,560.00	18,560.00		
3499	5 02 05 020 01	Telephone Expense - Mobile - Telephone Expense - Mobile			IX	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	4,270.00	4,270.00		
3500	5 02 99 990	Capacity Building & Admin Cost - Other MOOE			IX	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	70,841.54	70,841.54		
3501	1 06 05 030	Capacity Building & Admin Cost - IT Equipment			IX	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	50,000.00		50,000.00	
3502	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local			IX	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	158,000.00	158,000.00		
3503	5 02 02 010	Capacity Building & Admin Cost - Training Expense			IX	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	120,000.00	120,000.00		
3504	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gasoline Expenses			IX	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	21,836.00	21,836.00		
3505	5 02 05 020 01	Telephone Expense - Mobile - Telephone Expense - Mobile			IX	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	7,200.00	7,200.00		
3506	5 02 12 990	Capacity Building & Admin Cost - General Services			IX	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	63,907.50	63,907.50		
3507	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services			IX	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	307,536.00	307,536.00		
3508	5 02 99 990	Capacity Building & Admin Cost - Other MOOE			IX	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	139,336.00	139,336.00		
3509	5 02 02 010	Training Expenses - 0			X	Small Value Procurement					2018 RA8048	PERMIT TO CUT	150,000.00	150,000.00		
3510	5 02 03 100	Coconut Seednuts - OPV tall/dwarf	41.66	12000	X	Small Value Procurement					2018 RA8048	PERMIT TO CUT	500,000.00	500,000.00		
3511	5 02 03 990	Other Supplies & Materials - 0			X	Small Value Procurement					2018 RA8048	PERMIT TO CUT	15,000.00	15,000.00		
3512	5 02 12 990	General Services - 0			X	Small Value Procurement					2018 RA8048	PERMIT TO CUT	145,740.00	145,740.00		
3513	5 02 13 060	RM- Vehicles - 0			X	Small Value Procurement					2018 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
3514	5 02 99 990	Other MOOE - 0			X	Small Value Procurement					2018 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
3515	5 02 03 100	Inorganic Fertilizer - AS & KCL		304	X	Small Value Procurement					2018 RA8048	REPLACEMENT	318,585.00	318,585.00		
3516	5 02 03 010	Supplies and Materials - 0			X	Small Value Procurement					OPER	FIXED EXPENDITURES	240,000.00	240,000.00		
3517	5 02 04 010	Water Expense - 0			X	Small Value Procurement					OPER	FIXED EXPENDITURES	80,000.00	80,000.00		
3518	5 02 04 020	Electricity Expense - 0			X	Small Value Procurement					OPER	FIXED EXPENDITURES	750,000.00	750,000.00		
3519	5 02 05 010	Postage & Delivery - 0			X	Small Value Procurement					OPER	FIXED EXPENDITURES	114,000.00	114,000.00		
3520	5 02 05 020 02	Telephone-Landline - 0			X	Small Value Procurement					OPER	FIXED EXPENDITURES	120,000.00	120,000.00		
3521	5 02 05 030	Internet Subscription - 0			X	Small Value Procurement					OPER	FIXED EXPENDITURES	180,000.00	180,000.00		
3522	5 02 99 050	Office Rental/Lease - 0			X	Small Value Procurement					OPER	FIXED EXPENDITURES	1,200,000.00	1,200,000.00		
3523	5 02 99 070	Newspaper subscription - 0			X	Small Value Procurement					OPER	FIXED EXPENDITURES	20,000.00	20,000.00		
3524	5 02 11 990	Other Professional Services - - 0			X	Small Value Procurement					OPER	FIXED EXPENDITURES	372,000.00	372,000.00		
3525	5 02 10 030 01	Extra Ordinary - 0			X	Small Value Procurement					OPER	FIXED EXPENDITURES	24,000.00	24,000.00		
3526	5 02 15 010 01	Taxes & Licences - 0			X	Small Value Procurement					OPER	FIXED EXPENDITURES	60,000.00	60,000.00		
3527	5 02 15 020	Fidelity Bond - 0			X	Small Value Procurement					OPER	FIXED EXPENDITURES	120,000.00	120,000.00		
3528	5 02 15 030	Vehicle/Equip Insurance - 0			X	Small Value Procurement					OPER	FIXED EXPENDITURES	120,000.00	120,000.00		
3529	5 02 99 990	Other MOOE - 0			X	Small Value Procurement					OPER	FIXED EXPENDITURES	200,000.00	200,000.00		
3530	5 02 03 090	Fuel, Oil & Lubricants - 0			X	Alternative/Small Value					2016 BAFCD SEEDGARDEN	2016 BAFCD SEEDGARDEN	10,000.00	10,000.00		

3531	5 02 03 100	Agricultural Supplies - various			X	Alternative/Small Value				2016 BAFCD SEEDGARDEN	2016 BAFCD SEEDGARD	50,000.00	50,000.00		
3532	5 02 12 990	Others Gen. Services - 0			X	Alternative/Small Value				2016 BAFCD SEEDGARDEN	2016 BAFCD SEEDGARD	60,000.00	60,000.00		
3533	5 02 11 990	Other Professional Services - 0			X	Alternative/Small Value				2016 BAFCD SEEDGARDEN	2016 BAFCD SEEDGARD	130,000.00	130,000.00		
3534	5 02 99 990	Other MOOE - 0			X	Alternative/Small Value				2016 BAFCD SEEDGARDEN	2016 BAFCD SEEDGARD	100,000.00	100,000.00		
3535	5 02 11 990	Other Professional Services - 0			X	Small Value Procurement				2017 BAFCD SEEDGARDEN	2017 BAFCD SEEDGARD	197,848.08	197,848.08		
3536	5 02 01	Travelling Expense - 0			X	Small Value Procurement				2018 ACPRP	2018 ACPRP-PCPP	300,000.00	300,000.00		
3537	5 02 02 010	Training Expenses - 0			X	Small Value Procurement				2018 ACPRP	2018 ACPRP-PCPP	200,000.00	200,000.00		
3538	5 02 03 010	Supplies & Materials - 0			X	Small Value Procurement				2018 ACPRP	2018 ACPRP-PCPP	100,000.00	100,000.00		
3539	5 02 03 100	Coconut Seedlings/Planting Materials (PCPP) - 0	85.00	470584	X	Incentive-Based				2018 ACPRP	2018 ACPRP-PCPP	40,000,000.00	40,000,000.00		
3540	5 02 05 020 01	Communications/Telephone - Mobile - 0			X	Small Value Procurement				2018 ACPRP	2018 ACPRP-PCPP	50,000.00	50,000.00		
3541	5 02 99 020	Printing & Publication - 0			X	Small Value Procurement				2018 ACPRP	2018 ACPRP-PCPP	50,000.00	50,000.00		
3542	5 02 11 990	Other Professional Services - 0			X	Small Value Procurement				2018 ACPRP	2018 ACPRP-PCPP	9,000,000.00	9,000,000.00		
3543	5 02 99 990	Other MOOE - 0			X	Small Value Procurement				2018 ACPRP	2018 ACPRP-PCPP	300,000.00	300,000.00		
3544	1 06 05 010	Various Coco-based Processing Mats. & Equip. - 0			X	Competitive Bidding				2018 CHLCP	2018 CHLCP	9,300,000.00		9,300,000.00	
3545	5 02 01	Travelling Expense - 0			X	Small Value Procurement				2018 CHLCP	2018 CHLCP	1,748,067.50	1,748,067.50		
3546	5 02 03 090	Fuel, Oil & Lubricants - 0			X	Small Value Procurement				2018 CHLCP	2018 CHLCP	480,650.00	480,650.00		
3547	5 02 11 990	Other Professional Services - 0			X	Small Value Procurement				2018 CHLCP	2018 CHLCP	96,282.50	96,282.50		
3548	5 02 03 100	Procurement of Intercropping Planting materials(cacao - 0	30.00	150000	X	Competitive Bidding				2018 INTERCROP	2018 INTERCROP	4,500,000.00	4,500,000.00		
3549	5 02 03 100	Procurement of Organic Fertilizers - 0	300.00	600 Bags	X	Small Value Procurement				2018 INTERCROP	2018 INTERCROP	180,000.00	180,000.00		
3550	5 02 05 020 01	Communications/Telephone - Mobile - 0			X	Small Value Procurement				2018 INTERCROP	2018 INTERCROP	69,600.00	69,600.00		
3551	5 02 11 990	Other Professional Services - 0			X	Small Value Procurement				2018 INTERCROP	2018 INTERCROP	1,100,400.00	1,100,400.00		
3552	5 02 01	Travelling Expense - 0			X	Small Value Procurement				2018 OIL PALM	2018 OIL PALM	516,250.00	516,250.00		
3553	5 02 03 100	Oil Palm Seedlings - 0	250.00	7680	X	Competitive Bidding				2018 OIL PALM	2018 OIL PALM	1,920,000.00	1,920,000.00		
3554	5 02 03 100	Agri-inputs/Fertilizer (planting & rehab) - 0	920.00	700 Bags	X	Small Value Procurement				2018 OIL PALM	2018 OIL PALM	645,000.00	645,000.00		
3555	5 02 11 990	Other Professional Services - 0			X	Small Value Procurement				2018 OIL PALM	2018 OIL PALM	125,000.00	125,000.00		
3556	5 02 03 100	Coconut Seedlings/Planting Materials - 0		5000	X	Small Value Procurement				2018 SEEDFARM	2018 SEEDFARM	503,750.00	503,750.00		
3557	5 02 03 990	Farm Supplies/Tools & Equipments (various) - 0			X	Small Value Procurement				2018 SEEDFARM	2018 SEEDFARM	107,200.00	107,200.00		
3558	5 02 05 020 01	Communications/Telephone - Mobile - 0			X	Small Value Procurement				2018 SEEDFARM	2018 SEEDFARM	133,200.00	133,200.00		
3559	5 02 12 990	General Services (Laborers) - 0			X	Small Value Procurement				2018 SEEDFARM	2018 SEEDFARM	92,500.00	92,500.00		
3560	5 02 11 990	Other Professional Services - 0			X	Small Value Procurement				2018 SEEDFARM	2018 SEEDFARM	15,517.50	15,517.50		
3561	5 02 03 100	Agricultural Supplies - Coconut seedlings			X	Competitive Bidding				2013 ACPRP	2013 ACPRP	1,458,575.00	1,458,575.00		
3562	5 02 01	Traveling Expense - 0			X	Small Value Procurement				2013 NCFRS	NCFRS	40,040.69	40,040.69		
3563	5 02 03 010	Other Supplies Expense - 0			X	Small Value Procurement				2013 NCFRS	NCFRS	338.00	338.00		
3564	5 02 12 990	Gen. Services - Enumerator			X	Small Value Procurement				2013 NCFRS	NCFRS	140,531.19	140,531.19		
3565	1 06 05 020	Office Equipment - 0			X	Small Value Procurement				2015 ACPRP	2015 ACPRP-CSDP	78,191.00		78,191.00	
3566	1 06 05 030	ICT Equipment - 0			X	Small Value Procurement				2015 ACPRP	2015 ACPRP-CSDP	100,000.00		100,000.00	
3567	5 02 01	Traveling Expense - 0			X	Small Value Procurement				2015 ACPRP	2015 ACPRP-CSDP	1,941.00	1,941.00		
3568	5 02 03 010	Office Supplies - 0			X	Small Value Procurement				2015 ACPRP	2015 ACPRP-CSDP	144.31	144.31		
3569	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			X	Small Value Procurement				2015 ACPRP	2015 ACPRP-CSDP	223.21	223.21		
3570	5 02 03 990	Other Supplies & Materials - 0			X	Small Value Procurement				2015 ACPRP	2015 ACPRP-CSDP	15,010.00	15,010.00		
3571	5 02 05 020 01	Telephone Expense - Mobile - 0			X	Small Value Procurement				2015 ACPRP	2015 ACPRP-CSDP	200.00	200.00		
3572	5 02 13 050 02	RM-Office Equipment - 0			X	Small Value Procurement				2015 ACPRP	2015 ACPRP-CSDP	24,185.00	24,185.00		
3573	5 02 13 050 03	RM- ICT Equipment - 0			X	Small Value Procurement				2015 ACPRP	2015 ACPRP-CSDP	19,450.00	19,450.00		
3574	5 02 99 990	Other MOOE - 0			X	Small Value Procurement				2015 ACPRP	2015 ACPRP-CSDP	9,496.22	9,496.22		
3575	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			X	Small Value Procurement				2016 ACPRP	2016 ACPRP-PCPP	277.42	277.42		
3576	5 02 03 100	Agricultural Supplies - Coconut seedlings - incentives			X	Incentive-Based				2016 ACPRP	2016 ACPRP-PCPP	76,990.00	76,990.00		
3577	5 02 05 010	Postage & Courier - 0			X	Small Value Procurement				2016 ACPRP	2016 ACPRP-PCPP	4,053.00	4,053.00		
3578	5 02 11 990	Other Professional Services - 0			X	Small Value Procurement				2016 ACPRP	2016 ACPRP-PCPP	935.33	935.33		
3579	5 02 01	Traveling Expenses - 0			X	Small Value Procurement				2017 ACPRP	2017 ACPRP-PCPP	358,889.00	358,889.00		
3580	5 02 02 010	Training & Scholarship - 0			X	Small Value Procurement				2017 ACPRP	2017 ACPRP-PCPP	300,000.00	300,000.00		
3581	5 02 03 010	Office Supplies - various			X	Small Value Procurement				2017 ACPRP	2017 ACPRP-PCPP	180,000.00	180,000.00		
3582	5 02 03 100	Agricultural Supplies - Coconut seedlings	40.00		X	Incentive-Based				2017 ACPRP	2017 ACPRP-PCPP	8,127,540.00	8,127,540.00		
3583	5 02 03 990	Other Supplies & Materials - various			X	Small Value Procurement				2017 ACPRP	2017 ACPRP-PCPP	20,000.00	20,000.00		
3584	5 02 11 990	Other Professional Services - 0			X	Small Value Procurement				2017 ACPRP	2017 ACPRP-PCPP	481,768.72	481,768.72		
3585	5 02 13 060	RM - Vehicles - 0			X	Small Value Procurement				2017 ACPRP	2017 ACPRP-PCPP	150,000.00	150,000.00		
3586	5 02 99 990	Other MOOE - 0			X	Small Value Procurement				2017 ACPRP	2017 ACPRP-PCPP	200,000.00	200,000.00		
3587	1 04 05	Machinery/Agricultural Equipment - Mega boxes (Food Grade)	15		X	Competitive Bidding				2014 AGROHUB	Gingog Federation of A	15,000.00		15,000.00	
3588	1 04 05	Machinery/Agricultural Equipment - Stainless Trays	30		X	Competitive Bidding				2014 AGROHUB	Gingog Federation of A	15,000.00		15,000.00	
3589	1 04 05	Machinery/Agricultural Equipment - Digital Weighing Scale	1		X	Competitive Bidding				2014 AGROHUB	Gingog Federation of A	15,000.00		15,000.00	
3590	1 04 05	Machinery/Agricultural Equipment - pH meter			X	Competitive Bidding				2014 AGROHUB	Gingog Federation of A	15,000.00		15,000.00	

3591	1 04 05	Machinery/Agricultural Equipment - Kitchen Garments		56	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	11,200.00		11,200.00	
3592	1 04 05	Machinery/Agricultural Equipment - Kitchen Utensils		10	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	10,000.00		10,000.00	
3593	1 04 05	Machinery/Agricultural Equipment - condiments		10 kls	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	2,400.00		2,400.00	
3594	1 04 05	Machinery/Agricultural Equipment - stainless strainer(large)		2	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	600.00		600.00	
3595	1 04 05	Machinery/Agricultural Equipment - stainless funnel (large)		2	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	400.00		400.00	
3596	1 06 04 010	Buildings - Building			X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	3,294,828.00		3,294,828.00	
3597	1 06 06 010	Transportation Equipment - Hauling Truck		1	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	1,400,000.00		1,400,000.00	
3598	1 06 06 010	Transportation Equipment - Motorcycle		2	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	150,000.00		150,000.00	
3599	1 06 05 010/40	Machinery/Agricultural Equipment - Stainless Food Grade Expeller		1	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	1,500,000.00		1,500,000.00	
3600	1 06 05 010/40	Machinery/Agricultural Equipment - Filling machine		1	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	1,000,000.00		1,000,000.00	
3601	1 06 05 010/40	Machinery/Agricultural Equipment - Packaging Machine		1	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	800,000.00		800,000.00	
3602	1 06 05 010/40	Machinery/Agricultural Equipment - Filter press		15	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	600,000.00		600,000.00	
3603	1 06 05 010/40	Machinery/Agricultural Equipment - Deshelling machine		3	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	600,000.00		600,000.00	
3604	1 06 05 010/40	Machinery/Agricultural Equipment - Charcoal Kiln (Brick Type w/ Smoke Tr		8	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	400,000.00		400,000.00	
3605	1 06 05 010/40	Machinery/Agricultural Equipment - Mechanical cookers		4	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	360,000.00		360,000.00	
3606	1 06 05 010/40	Machinery/Agricultural Equipment - Oven Dryer		4	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	320,000.00		320,000.00	
3607	1 06 05 010/40	Machinery/Agricultural Equipment - Hammer mill/ Shredder		1	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	300,000.00		300,000.00	
3608	1 06 05 010/40	Machinery/Agricultural Equipment - Hammer Mill		1	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	300,000.00		300,000.00	
3609	1 06 05 010/40	Machinery/Agricultural Equipment - Grinder/Pulvurizer		3	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	300,000.00		300,000.00	
3610	1 06 05 010/40	Machinery/Agricultural Equipment - Storage Tank		5	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	250,000.00		250,000.00	
3611	1 06 05 010/40	Machinery/Agricultural Equipment - Concrete Pugon (2 burners with shed)		2	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	250,000.00		250,000.00	
3612	1 06 05 010/40	Machinery/Agricultural Equipment - Vacuum pump dryer		1	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	200,000.00		200,000.00	
3613	1 06 05 010/40	Machinery/Agricultural Equipment - Bottle		5000	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	150,000.00		150,000.00	
3614	1 06 05 010/40	Machinery/Agricultural Equipment - Oven drier		2	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	132,000.00		132,000.00	
3615	1 06 05 010/40	Machinery/Agricultural Equipment - Packaging Materials		1	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	90,000.00		90,000.00	
3616	1 06 05 010/40	Machinery/Agricultural Equipment - Hammer mill/ Stainless Kettles		10	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	80,000.00		80,000.00	
3617	1 06 05 010/40	Machinery/Agricultural Equipment - Stainless Working Tables		4	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	80,000.00		80,000.00	
3618	1 06 05 010/40	Machinery/Agricultural Equipment - condiments		30 bags	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	75,000.00		75,000.00	
3619	1 06 05 010/40	Machinery/Agricultural Equipment - Plastic Con tainer (Food Grade) 200 ltr		40	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	72,000.00		72,000.00	
3620	1 06 05 010/40	Machinery/Agricultural Equipment - Packaging Materials (include label and		5000	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	50,000.00		50,000.00	
3621	1 06 05 010/40	Machinery/Agricultural Equipment - Stainless Rack		4	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	32,000.00		32,000.00	
3622	1 06 05 010/40	Machinery/Agricultural Equipment - Platform Weighing Scale		1	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	30,000.00		30,000.00	
3623	1 06 05 010/40	Machinery/Agricultural Equipment - Refractometer		1	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	30,000.00		30,000.00	
3624	1 06 05 010/40	Machinery/Agricultural Equipment - Pairing peeler		50	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	25,000.00		25,000.00	
3625	1 06 05 010/40	Machinery/Agricultural Equipment - Gas Stove with complete accessories		2	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	24,000.00		24,000.00	
3626	1 06 05 010/40	Machinery/Agricultural Equipment - Gas Stove with complete accessories		2	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	24,000.00		24,000.00	
3627	1 06 05 010/40	Machinery/Agricultural Equipment - Digital Weighing Scale		1	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	20,000.00		20,000.00	
3628	1 06 05 010/40	Machinery/Agricultural Equipment - Assorted bottles		5000	X	Competitive Bidding					2014 AGROHUB	Gingoo Federation of A	20,000.00		20,000.00	
3629	1 06 06 010	Transportation Equipment - Engine Size: 2.4L Diesel, 16 Valve DOHC Vari			X	Competitive Bidding					2014 AGROHUB	Project Monitoring and C	1,000,000.00		1,000,000.00	
3630	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			X	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	250,000.00	250,000.00		
3631	5 02 11 990	Other Professional Services - 0			X	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	234,000.00	234,000.00		
3632	1 06 07 010	Furniture and Fixtures - Various Furnitures and Fixtures			X	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	36,369.69		36,369.69	
3633	1 06 05 030	ICT Equipment - Various IT Equipment			X	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	50,000.00		50,000.00	
3634	5 02 02 010	Training Expenses - 0			X	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	603,571.63	603,571.63		
3635	5 02 03 090	Gas, Oil & Lubricant Expense - Gas, Oil & Lubricant			X	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	70,000.00	70,000.00		
3636	5 02 05 020 01	Telephone Expense-Mobile - Telecommunication Bills			X	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	20,000.00	20,000.00		
3637	5 02 11 990	Other Professional Services - 0			X	Small value procurement					2015 AGROHUB	Project Monitoring and C	1,924,078.00	1,924,078.00		
3638	5 02 99 990	Other MOOE - Other MOOE			X	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	70,000.00	70,000.00		
3639	5 02 01	Travelling Expenses - Travelling Expense			X	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	100,000.00	100,000.00		
3640	1 06 04 010	Building - Establishment of PCA Coconut Agro-Hub Facilities			X	Competitive Bidding					2017 AGROHUB	PCA-led Coconut Hub	25,000,000.00		25,000,000.00	
3641	5 02 03 100	Agricultural Supplies - Fertilizers			X	Small Value Procurement					2014 CACAO	2014 KEDP-CCEDP	221,090.00	221,090.00		
3642	5 02 03 010	Office Supplies - 0			X	Small Value Procurement					2015 CACAO	2015 KEDP-CCEDP	237.80	237.80		
3643	5 02 03 100	Agricultural Supplies - Salt Fertilizer			X	Competitive Bidding					2014 CFP	2014 CFP	9,952,227.00	9,952,227.00		
3644	5 02 99 050	Rent/Lease Expenses - 0			X	Small Value Procurement					2014 CFP	2014 CFP	486,000.00	486,000.00		
3645	5 02 99 040	Transportation & Delivery - 0			X	Small Value Procurement					2014 CFP	2014 CFP	405,146.00	405,146.00		
3646	5 02 01	Traveling Expense - 0			X	Small Value Procurement					2015 CFP	2015 CFP	797.49	797.49		
3647	5 02 02 010	Training & Scholarship - 0			X	Small Value Procurement					2015 CFP	2015 CFP	270.00	270.00		
3648	5 02 03 010	Office Supplies - 0			X	Small Value Procurement					2015 CFP	2015 CFP	70.63	70.63		
3649	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			X	Small Value Procurement					2015 CFP	2015 CFP	83.46	83.46		
3650	5 02 03 100	Agricultural Supplies - Salt Fertilizer			X	Competitive Bidding					2015 CFP	2015 CFP	3,224,922.00	3,224,922.00		

3651	5 02 99 050	Rent/Lease Expense - 0			X	Small Value Procurement				2015 CFP	2015 CFP	6,300.00	6,300.00		
3652	5 02 99 990	Other MOOE - 0			X	Small Value Procurement				2015 CFP	2015 CFP	344.97	344.97		
3653	5 02 01	Travelling - 0			X	Small Value Procurement				2015 CFP	NCFRS	275,000.00	275,000.00		
3654	5 02 03 010	Office Supplies - 0			X	Small Value Procurement				2015 CFP	NCFRS	170,000.00	170,000.00		
3655	5 02 05 010	Postage & Courier - 0			X	Small Value Procurement				2015 CFP	NCFRS	100,000.00	100,000.00		
3656	5 02 99 010	Advertising Promo & Marketing - 0			X	Small Value Procurement				2015 CFP	NCFRS	10,000.00	10,000.00		
3657	5 02 99 020	Printing & Publication - 0			X	Small Value Procurement				2015 CFP	NCFRS	5,000.00	5,000.00		
3658	5 02 01	Traveling Expense - 0			X	Small Value Procurement				2016 CFP	2016 CFP	713.00	713.00		
3659	5 02 03 100	Agricultural Supplies - Salt Fertilizer			X	Competitive Bidding				2016 CFP	2016 CFP	20,920,320.00	20,920,320.00		
3660	5 02 99 040	Transport & Delivery - 0			X	Small Value Procurement				2016 CFP	2016 CFP	113,660.00	113,660.00		
3661	5 02 01	Traveling Expenses - 0			X	Small Value Procurement				2017 CFP	2017 CFP	2,154.68	2,154.68		
3662	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			X	Small Value Procurement				2017 CFP	2017 CFP	270.00	270.00		
3663	5 02 03 100	Agricultural Supplies - Salt Fertilizer			X	Small Value Procurement				2017 CFP	2017 CFP	1,826,000.00	1,826,000.00		
3664	1 06 05 010	Machineries - various			X	Competitive Bidding				2014 CHLCPP	2014 CHLCPP	2,112,450.00		2,112,450.00	
3665	1 06 05 010	Machinery (various) - 0			X	Competitive Bidding				2015 CHLCPP	2015 CHLCPP	2,400,805.00		2,400,805.00	
3666	5 02 01	Traveling Expense - 0			X	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	1,033.44	1,033.44		
3667	5 02 03 010	Office Supplies - 0			X	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	10,518.75	10,518.75		
3668	5 02 05 010	Postage & Courier - 0			X	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	64.00	64.00		
3669	5 02 05 020 01	Telephone Expense - Mobile - 0			X	Small Value Procurement				2015 CHLCPP	2015 CHLCPP	167.68	167.68		
3670	1 06 05 010	Machinery - 0			X	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	89,400.00		89,400.00	
3671	5 02 03 010	Office Supplies - various			X	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	7,257.57	7,257.57		
3672	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			X	Small Value Procurement				2016 CHLCPP	2016 CHLCPP	4,671.42	4,671.42		
3673	1 06 05 030	ICT Equipment - 0			X	Small Value Procurement				2016 CHLCPP	NCFRS	120,000.00		120,000.00	
3674	5 02 02 010	Training - 0			X	Small Value Procurement				2016 CHLCPP	NCFRS	100,000.00	100,000.00		
3675	5 02 03 090	Gasoline & Oil - 0			X	Small Value Procurement				2016 CHLCPP	NCFRS	40,000.00	40,000.00		
3676	5 02 12 990	General Services - 0			X	Small Value Procurement				2016 CHLCPP	NCFRS	1,000,000.00	1,000,000.00		
3677	5 02 99 990	Meeting & Conferences - 0			X	Small Value Procurement				2016 CHLCPP	NCFRS	790,000.00	790,000.00		
3678	1 06 05 040	Machineries & Equipments - Cococoir Processing			X	Competitive Bidding				2017 CHLCPP	2017 CHLCPP	6,533,334.00		6,533,334.00	
3679	1 06 05 040	Agri. Fishery, & Forestry Equip. - 0			X	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	788,162.00		788,162.00	
3680	5 02 01	Traveling Expense - 0			X	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	1,263.00	1,263.00		
3681	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			X	Small Value Procurement				2017 CHLCPP	2017 CHLCPP	38,765.00	38,765.00		
3682	5 02 03 100	Agricultural Supplies - 0			X	Small Value Procurement				2015 COCOBED	2015 COCOBED	775,348.20	775,348.20		
3683	1 06 05 030	ICT Equipment - 0			X	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	50,000.00		50,000.00	
3684	5 02 01	Traveling Expense - 0			X	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	209,209.00	209,209.00		
3685	5 02 02 010	Training & Scholarship - 0			X	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	208,787.27	208,787.27		
3686	5 02 03 010	Office Supplies - 0			X	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	150,000.00	150,000.00		
3687	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			X	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	72,200.00	72,200.00		
3688	5 02 03 100	Agricultural Supplies - 0			X	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	61,520.00	61,520.00		
3689	5 02 03 990	Other Supplies & Materials - 0			X	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	31,625.00	31,625.00		
3690	5 02 01	Traveling Expense - 0			X	Small Value Procurement				2014 INTERCROP	2014 INTERCROP	30.00	30.00		
3691	5 02 02 010	Training & Scholarship - 0			X	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	710.49	710.49		
3692	5 02 03 010	Office Supplies - 0			X	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	32,295.21	32,295.21		
3693	5 02 03 100	Agricultural Supplies - 0			X	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	151,350.00	151,350.00		
3694	5 02 03 990	Other Supplies & Materials - 0			X	Small Value Procurement				2015 INTERCROP	2015 INTERCROP	364.69	364.69		
3695	5 02 01	Traveling Expense - 0			X	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	185.90	185.90		
3696	5 02 03 100	Agricultural Supplies - Cacao/Banana pltg mats.	30.00	93332	X	Competitive Bidding				2016 INTERCROP	2016 INTERCROP	3,595,802.00	3,595,802.00		
3697	5 02 05 010	Postage & couriers - 0			X	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	177.00	177.00		
3698	5 02 05 020 01	Telephone Expense - Mobile - 0			X	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	210.00	210.00		
3699	5 02 99 080	Livestock (Cattle) - 0			X	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	106,724.00	106,724.00		
3700	5 02 03 100	Agricultural Supplies - Fertilizers (various)			X	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	19,400.00	19,400.00		
3701	5 02 11 990	Other Professional Services - 0			X	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	30.24	30.24		
3702	5 02 99 080	Livestocks - Cattle			X	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	252,825.00	252,825.00		
3703	5 02 03 100	Agricultural Supplies - Fertilizer Support - 0			X	Small Value Procurement				2014 OIL PALM	PLANTING/REPLANTIN	265,000.00	265,000.00		
3704	5 02 01	TRAVELING EXPENSE - 0			X	Small Value Procurement				2015 OIL PALM	BUILDING/UPGRADING	99,000.00	99,000.00		
3705	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSE - 0			X	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING &	50,000.00	50,000.00		
3706	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSES - 0			X	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING &	23,400.00	23,400.00		
3707	5 02 99 990	OTHER MOOE - 0			X	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING &	242,200.00	242,200.00		
3708	5 02 01	TRAVELING EXPENSE - 0			X	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING &	88,000.00	88,000.00		
3709	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			X	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING O	265,600.00	265,600.00		
3710	5 02 99 990	OTHER MOOE - 0			X	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING O	5,900.00	5,900.00		

3711	5 02 01	TRAVELING EXPENSE - 0			X	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING O	43,200.00	43,200.00		
3712	5 02 01	Traveling Expense - 0			X	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	91,000.00	91,000.00		
3713	5 02 02 010	Training & Scholarship - 0			X	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	203,951.00	203,951.00		
3714	5 02 03 010	Office Supplies - various			X	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	60,000.00	60,000.00		
3715	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			X	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	260,400.00	260,400.00		
3716	5 02 03 100	Fertilizers - Complete (14-14-14)			X	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	402,800.00	402,800.00		
3717	5 02 05 020 01	Telephone Expense - Mobile - 0			X	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	20,600.00	20,600.00		
3718	5 02 99 010	Advertisement & Promo - 0			X	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	30,000.00	30,000.00		
3719	5 02 99 020	Printing & Publication - 0			X	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	75,000.00	75,000.00		
3720	5 02 13 050 02	RM- Office Equipment - 0			X	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	9,500.00	9,500.00		
3721	1 06 04 010	Infrastructure/ Building - 0			X	Small Value Procurement					2014 JAIF	2014 JAIF	100,000.00		100,000.00	
3722	1 06 05 030	ICT Equipment - 0			X	Small Value Procurement					2014 JAIF	2014 JAIF	250,000.00		250,000.00	
3723	1 06 05 010	Machinery & Equipment - 0			X	Small Value Procurement					2014 JAIF	2014 JAIF	200,000.00		200,000.00	
3724	5 02 01	Traveling Expense - 0			X	Small Value Procurement					2014 JAIF	2014 JAIF	110,000.00	110,000.00		
3725	5 02 02 010	Training & Scholarship - 0			X	Small Value Procurement					2014 JAIF	2014 JAIF	110,000.00	110,000.00		
3726	5 02 03 010	Office Supplies & Mats. - 0			X	Small Value Procurement					2014 JAIF	2014 JAIF	54,259.74	54,259.74		
3727	5 02 99 050	Rent/Lease Expense - 0			X	Small Value Procurement					2014 JAIF	2014 JAIF	400,000.00	400,000.00		
3728	5 02 11 990	Other Professional Services - 0			X	Small Value Procurement					2014 JAIF	2014 JAIF	288,600.00	288,600.00		
3729	5 02 99 990	Other MOOE - 0			X	Small Value Procurement					2014 JAIF	2014 JAIF	150,000.00	150,000.00		
3730	5 02 04	Water & Electricity - 0			X	Small Value Procurement					2014 JAIF	2014 JAIF	300,000.00	300,000.00		
3731	5 02 03 020	Accountable Forms - 0			XI	Small Value Procurement					2018 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
3732	5 02 03 100	Agricultural Supplies - 0			XI	Small Value Procurement					2018 RA8048	PERMIT TO CUT	575,225.00	575,225.00		
3733	5 02 13 060	R & M - Motor Vehicles - 0			XI	Small Value Procurement					2018 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
3734	5 02 99 990	Other MOOE - 0			XI	Small Value Procurement					2018 RA8048	PERMIT TO CUT	71,240.00	71,240.00		
3735	5 02 03 100	Agricultural Supplies - 0			XI	Small Value Procurement					2018 RA8048	REPLACEMENT	796,468.00	796,468.00		
3736	5 02 12 990	General Services - 0			XI	Small Value Procurement					2018 RA8048	REPLACEMENT	199,117.00	199,117.00		
3737	5 02 04 010	Water Expenses - 0			XI	Small Value Procurement					OPER	FIXED EXPENDITURES	150,000.00	150,000.00		
3738	5 02 04 020	Electricity Expense - 0			XI	Small Value Procurement					OPER	FIXED EXPENDITURES	900,000.00	900,000.00		
3739	5 02 05 010	Postage and Courier Services - 0			XI	Small Value Procurement					OPER	FIXED EXPENDITURES	25,600.00	25,600.00		
3740	5 02 05 020 02	Telephone Expenses -Landline - 0			XI	Small Value Procurement					OPER	FIXED EXPENDITURES	160,000.00	160,000.00		
3741	5 02 05 030	Internet Subscription - 0			XI	Small Value Procurement					OPER	FIXED EXPENDITURES	100,000.00	100,000.00		
3742	5 02 99 050	Rent/Lease Expenses - 0			XI	Small Value Procurement					OPER	FIXED EXPENDITURES	800,000.00	800,000.00		
3743	5 02 99 070	Subscription Expense - 0			XI	Small Value Procurement					OPER	FIXED EXPENDITURES	16,000.00	16,000.00		
3744	5 02 10 030 01	Extraordinary Expenses - 0			XI	Small Value Procurement					OPER	FIXED EXPENDITURES	98,400.00	98,400.00		
3745	5 02 15 010 01	Taxes, Duties & Licenses - 0			XI	Small Value Procurement					OPER	FIXED EXPENDITURES	70,000.00	70,000.00		
3746	5 02 15 020	Fidelity Bond Premium - 0			XI	Small Value Procurement					OPER	FIXED EXPENDITURES	180,000.00	180,000.00		
3747	5 02 15 030	Insurance Expense - 0			XI	Small Value Procurement					OPER	FIXED EXPENDITURES	300,000.00	300,000.00		
3748	5 02 03 100	Coconut Seednuts - Agricultural Supplies	25.00	60000	XI	Center/CGTS (DRC)					2018 ACPRP	2018 IPOP	1,500,000.00	1,500,000.00		
3749	5 02 99 040	Capacity Building & Admin Cost - Transportation & delivery expense			XI	Small Value Procurement					2018 ACPRP	2018 IPOP	300,000.00	300,000.00		
3750	1 06 05 030	Capacity Building & Admin Cost - ICT Equipment			XI	Small Value Procurement					2018 ACPRP	2018 PCPP	100,000.00		100,000.00	
3751	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local			XI	Small Value Procurement					2018 ACPRP	2018 PCPP	1,962,000.00	1,962,000.00		
3752	5 02 02 010	Capacity Building & Admin Cost - Training Expense			XI	Small Value Procurement					2018 ACPRP	2018 PCPP	1,130,000.00	1,130,000.00		
3753	5 02 03 010	Capacity Building & Admin Cost - Office Supplies			XI	Small Value Procurement					2018 ACPRP	2018 PCPP	229,800.00	229,800.00		
3754	5 02 03 090	Capacity Building & Admin Cost - Gasoline Expenses			XI	Small Value Procurement					2018 ACPRP	2018 PCPP	250,000.00	250,000.00		
3755	5 02 03 100	Coconut Seedlings - Agricultural Supplies	40.00	1350000	XI	Incentive-Based					2018 ACPRP	2018 PCPP	54,000,000.00	54,000,000.00		
3756	5 02 03 990	Capacity Building & Admin Cost - Other Supplies			XI	Small Value Procurement					2018 ACPRP	2018 PCPP	150,000.00	150,000.00		
3757	5 02 05 010	Capacity Building & Admin Cost - Postage & Courier Services			XI	Small Value Procurement					2018 ACPRP	2018 PCPP	20,000.00	20,000.00		
3758	5 02 05 020 02	Capacity Building & Admin Cost - Telephone Expense - landline			XI	Small Value Procurement					2018 ACPRP	2018 PCPP	55,000.00	55,000.00		
3759	5 02 05 020 01	Capacity Building & Admin Cost - Telephone Expense - Mobile			XI	Small Value Procurement					2018 ACPRP	2018 PCPP	109,200.00	109,200.00		
3760	5 02 05 030	Capacity Building & Admin Cost - Internet subscription expenses			XI	Small Value Procurement					2018 ACPRP	2018 PCPP	100,000.00	100,000.00		
3761	5 02 99 020	Capacity Building & Admin Cost - Printing & publication expenses			XI	Small Value Procurement					2018 ACPRP	2018 PCPP	110,000.00	110,000.00		
3762	5 02 12 990	Capacity Building & Admin Cost - General Services			XI	Small Value Procurement					2018 ACPRP	2018 PCPP	600,000.00	600,000.00		
3763	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services			XI	Small Value Procurement					2018 ACPRP	2018 PCPP	6,284,000.00	6,284,000.00		
3764	5 02 99 990	Capacity Building & Admin Cost - Other MOOE			XI	Small Value Procurement					2018 ACPRP	2018 PCPP	100,000.00	100,000.00		
3765	1 06 05 030	Capacity Building & Admin Cost - ICT Equipment			XI	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	175,000.00		175,000.00	
3766	1 06 05 010	Machinery - Coco sugar Production equipment	300,000.00	48	XI	Competitive Bidding					2018 CHLCPP	2018 CHLCPP	14,400,000.00		14,400,000.00	
3767	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local			XI	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	1,012,000.00	1,012,000.00		
3768	5 02 02 010	Capacity Building & Admin Cost - Training Expense			XI	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	493,400.00	493,400.00		
3769	5 02 03 010	Capacity Building & Admin Cost - Office Supplies			XI	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	80,000.00	80,000.00		
3770	5 02 03 090	Capacity Building & Admin Cost - Gasoline Expenses			XI	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	100,000.00	100,000.00		

3771	5 02 03 990	Capacity Building & Admin Cost - Other Supplies				XI	Small Value Procurement					2018 CHLCP	2018 CHLCP	125,000.00	125,000.00		
3772	5 02 05 010	Capacity Building & Admin Cost - Postage & Courier Services				XI	Small Value Procurement					2018 CHLCP	2018 CHLCP	10,000.00	10,000.00		
3773	5 02 05 020 01	Capacity Building & Admin Cost - Telephone Expense - Mobile				XI	Small Value Procurement					2018 CHLCP	2018 CHLCP	72,000.00	72,000.00		
3774	5 02 05 030	Capacity Building & Admin Cost - Internet subscription expenses				XI	Small Value Procurement					2018 CHLCP	2018 CHLCP	50,000.00	50,000.00		
3775	5 02 99 010	Capacity Building & Admin Cost - Advertisement				XI	Small Value Procurement					2018 CHLCP	2018 CHLCP	75,000.00	75,000.00		
3776	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				XI	Small Value Procurement					2018 CHLCP	2018 CHLCP	1,257,600.00	1,257,600.00		
3777	5 02 13 060	Capacity Building & Admin Cost - R & M - Motor Vehicle				XI	Small Value Procurement					2018 CHLCP	2018 CHLCP	50,000.00	50,000.00		
3778	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				XI	Small Value Procurement					2018 CHLCP	2018 CHLCP	100,000.00	100,000.00		
3779	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	194,000.00	194,000.00		
3780	5 02 02 010	Capacity Building & Admin Cost - Training Expense				XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	64,450.00	64,450.00		
3781	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	55,000.00	55,000.00		
3782	5 02 03 090	Capacity Building & Admin Cost - Gasoline Expenses				XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00		
3783	5 02 03 100	Cacao seedlings - Agricultural Supplies	30.00	200000		XI	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	6,000,000.00	6,000,000.00		
3784	5 02 03 100	Tissue-cultured Banana seedlings - Agricultural Supplies	30.00	75000		XI	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	2,250,000.00	2,250,000.00		
3785	5 02 03 100	Organic fertilizer - Agricultural Supplies	300.00	1100		XI	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	330,000.00	330,000.00		
3786	5 02 03 990	Capacity Building & Admin Cost - Other Supplies				XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	46,750.00	46,750.00		
3787	5 02 05 010	Capacity Building & Admin Cost - Postage & Courier Services				XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	10,000.00	10,000.00		
3788	5 02 99 010	Capacity Building & Admin Cost - Advertisement				XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00		
3789	5 02 99 020	Capacity Building & Admin Cost - Printing & publication expenses				XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00		
3790	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	1,594,800.00	1,594,800.00		
3791	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	30,000.00	30,000.00		
3792	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				XI	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	58,750.00	58,750.00		
3793	5 02 02 010	Capacity Building & Admin Cost - Training Expense				XI	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	250,000.00	250,000.00		
3794	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				XI	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	155,000.00	155,000.00		
3795	5 02 03 090	Capacity Building & Admin Cost - Gasoline Expenses				XI	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	200,000.00	200,000.00		
3796	5 02 03 100	Agricultural Supplies - Fertilizers -KCI	1,500.00	1500		XI	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	2,250,000.00	2,250,000.00		
3797	5 02 03 100	Agricultural Supplies - Fertilizers - AS	700.00	1500		XI	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	1,050,000.00	1,050,000.00		
3798	5 02 03 990	Capacity Building & Admin Cost - Other Supplies				XI	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	46,250.00	46,250.00		
3799	5 02 05 010	Capacity Building & Admin Cost - Postage & Courier Services				XI	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	5,000.00	5,000.00		
3800	5 02 99 010	Capacity Building & Admin Cost - Advertisement				XI	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	20,000.00	20,000.00		
3801	5 02 99 020	Capacity Building & Admin Cost - Printing & publication expenses				XI	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	15,000.00	15,000.00		
3802	5 02 13 050 03	Capacity Building & Admin Cost - R & M ICT Equipment				XI	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	10,000.00	10,000.00		
3803	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				XI	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	65,000.00	65,000.00		
3804	1 06 05 040	Agricultural Equipment - 0				XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	107,200.00		107,200.00	
3805	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	3,778.13	3,778.13		
3806	5 02 02 010	Capacity Building & Admin Cost - Training Expense				XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	20,000.00	20,000.00		
3807	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	3,189.38	3,189.38		
3808	5 02 03 090	Capacity Building & Admin Cost - Gasoline Expenses				XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	2,500.00	2,500.00		
3809	5 02 03 100	Agricultural Supplies - Agri Input				XI	Competitive Bidding					2018 SEEDFARM	2018 SEEDFARM	100,750.00	100,750.00		
3810	5 02 03 990	Capacity Building & Admin Cost - Other Supplies				XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	15,000.00	15,000.00		
3811	5 02 04 010	Capacity Building & Admin Cost - Water expense				XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	3,500.00	3,500.00		
3812	5 02 12 990	Capacity Building & Admin Cost - General Services				XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	18,500.00	18,500.00		
3813	1 06 05 030	ICT Equipment - 0				XI	Small Value Procurement					2013 ACPRP	NCFRS	160,000.00		160,000.00	
3814	5 02 01	Travelling - 0				XI	Small Value Procurement					2013 ACPRP	NCFRS	240,000.00	240,000.00		
3815	5 02 02 010	Training Expense - 0				XI	Small Value Procurement					2013 ACPRP	NCFRS	240,000.00	240,000.00		
3816	5 02 03 010	Office Supplies - 0				XI	Small Value Procurement					2013 ACPRP	NCFRS	460,000.00	460,000.00		
3817	5 02 03 090	Gasoline Expenses - 0				XI	Small Value Procurement					2013 ACPRP	NCFRS	120,000.00	120,000.00		
3818	5 02 05 010	Postage & Courier Services - 0				XI	Small Value Procurement					2013 ACPRP	NCFRS	80,000.00	80,000.00		
3819	5 02 99 010	Advertising, Promotional & Mktg - 0				XI	Small Value Procurement					2013 ACPRP	NCFRS	80,000.00	80,000.00		
3820	5 02 99 020	Printing & publication expenses - 0				XI	Small Value Procurement					2013 ACPRP	NCFRS	78,000.00	78,000.00		
3821	5 02 12 990	General Services - 0				XI	Small Value Procurement					2013 ACPRP	NCFRS	1,070,000.00	1,070,000.00		
3822	5 02 99 990	Meeting & Conferences - 0				XI	Small Value Procurement					2013 ACPRP	NCFRS	1,900,000.00	1,900,000.00		
3823	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				XI	Small Value Procurement					2014 ACPRP	CSDP	275,421.00	275,421.00		
3824	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				XI	Small Value Procurement					2014 ACPRP	CSDP	39,908.80	39,908.80		
3825	5 02 03 090	Capacity Building & Admin Cost - Gasoline Expenses				XI	Small Value Procurement					2014 ACPRP	CSDP	31,989.06	31,989.06		
3826	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				XI	Small Value Procurement					2014 ACPRP	CSDP	400,000.00	400,000.00		
3827	1 06 05 030	Capacity Building & Admin Cost - ICT Equipment				XI	Small Value Procurement					2015 ACPRP	PCPP	1,500,000.00		1,500,000.00	
3828	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				XI	Small Value Procurement					2015 ACPRP	PCPP	1,222,617.37	1,222,617.37		
3829	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				XI	Small Value Procurement					2015 ACPRP	PCPP	125,123.02	125,123.02		
3830	5 02 03 090	Capacity Building & Admin Cost - Gasoline Expenses				XI	Small Value Procurement					2015 ACPRP	PCPP	301,203.62	301,203.62		

3831	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				XI	Small Value Procurement					2015 ACPRP	PCPP	42,361.05	42,361.05		
3832	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				XI	Small Value Procurement					2016 ACPRP	PCPP	983,013.46	983,013.46		
3833	5 02 02 010	Capacity Building & Admin Cost - Training Expense				XI	Small Value Procurement					2016 ACPRP	PCPP	2,515,775.75	2,515,775.75		
3834	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				XI	Small Value Procurement					2016 ACPRP	PCPP	210,579.93	210,579.93		
3835	5 02 03 090	Capacity Building & Admin Cost - Gasoline Expenses				XI	Small Value Procurement					2016 ACPRP	PCPP	324,677.00	324,677.00		
3836	5 02 05 010	Capacity Building & Admin Cost - Postage & Courier Services				XI	Small Value Procurement					2016 ACPRP	PCPP	78,417.80	78,417.80		
3837	5 02 99 010	Capacity Building & Admin Cost - Advertisement				XI	Small Value Procurement					2016 ACPRP	PCPP	24,000.00	24,000.00		
3838	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				XI	Small Value Procurement					2016 ACPRP	PCPP	1,274,721.78	1,274,721.78		
3839	5 02 13 050 02	Capacity Building & Admin Cost - RM - Office equipment				XI	Small Value Procurement					2016 ACPRP	PCPP	130,190.00	130,190.00		
3840	5 02 13 060	Capacity Building & Admin Cost - R & M - Motor Vehicle				XI	Small Value Procurement					2016 ACPRP	PCPP	28,826.95	28,826.95		
3841	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				XI	Small Value Procurement					2016 ACPRP	PCPP	2,082.90	2,082.90		
3842	1 06 05 020	Capacity Building & Admin Cost - Office Equipment				XI	Small Value Procurement					2017 ACPRP	CSDP	36,915.00		36,915.00	
3843	1 06 05 030	Capacity Building & Admin Cost - ICT Equipment				XI	Small Value Procurement					2017 ACPRP	CSDP	50,000.00		50,000.00	
3844	1 06 05 010	Capacity Building & Admin Cost - Machinery				XI	Small Value Procurement					2017 ACPRP	CSDP	120,000.00		120,000.00	
3845	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				XI	Small Value Procurement					2017 ACPRP	CSDP	1,968,000.00	1,968,000.00		
3846	5 02 02 010	Capacity Building & Admin Cost - Training Expense				XI	Small Value Procurement					2017 ACPRP	CSDP	725,000.00	725,000.00		
3847	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				XI	Small Value Procurement					2017 ACPRP	CSDP	444,643.00	444,643.00		
3848	5 02 03 090	Capacity Building & Admin Cost - Gasoline Expenses				XI	Small Value Procurement					2017 ACPRP	CSDP	400,000.00	400,000.00		
3849	5 02 03 100	Coconut Seedlings - Agricultural Supplies	35.00	300000		XI	Competitive Bidding					2017 ACPRP	CSDP	10,500,000.00	10,500,000.00		
3850	5 02 03 990	Capacity Building & Admin Cost - Other Supplies				XI	Small Value Procurement					2017 ACPRP	CSDP	2,336.10	2,336.10		
3851	5 02 05 010	Capacity Building & Admin Cost - Postage & Courier Services				XI	Small Value Procurement					2017 ACPRP	CSDP	41,000.00	41,000.00		
3852	5 02 05 020 01	Capacity Building & Admin Cost - Telephone Expense - Mobile				XI	Small Value Procurement					2017 ACPRP	CSDP	184,000.00	184,000.00		
3853	5 02 99 010	Capacity Building & Admin Cost - Advertisement				XI	Small Value Procurement					2017 ACPRP	CSDP	50,000.00	50,000.00		
3854	5 02 99 020	Capacity Building & Admin Cost - Printing & publication expenses				XI	Small Value Procurement					2017 ACPRP	CSDP	150,000.00	150,000.00		
3855	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				XI	Small Value Procurement					2017 ACPRP	CSDP	2,958,000.00	2,958,000.00		
3856	5 02 13 050 03	Capacity Building & Admin Cost - R & M ICT Equipment				XI	Small Value Procurement					2017 ACPRP	CSDP	164,000.00	164,000.00		
3857	5 02 13 060	Capacity Building & Admin Cost - R & M - Motor Vehicle				XI	Small Value Procurement					2017 ACPRP	CSDP	13,517.00	13,517.00		
3858	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				XI	Small Value Procurement					2017 ACPRP	CSDP	73,100.10	73,100.10		
3859	1 06 04 010	Buildings - 0				XI	Competitive Bidding					2014 AGROHUB	Coconut Enterprise Deve	2,235,514.95		2,235,514.95	
3860	1 06 04 010	Buildings - 0				XI	Competitive Bidding					2014 AGROHUB	Coconut Enterprise Deve	1,875,000.00		1,875,000.00	
3861	1 06 05 020	Various Office Equipment - 0				XI	Competitive Bidding					2014 AGROHUB	Coconut Enterprise Deve	701,778.20		701,778.20	
3862	1 06 05 020	Various Office Equipment - 0				XI	Small Value Procurement					2014 AGROHUB	Coconut Enterprise Deve	30,000.00		30,000.00	
3863	1 06 07 010	Furniture & Fixture - 0				XI	Small Value Procurement					2014 AGROHUB	Coconut Enterprise Deve	402,033.80		402,033.80	
3864	1 06 05 030	ICT Equipment - Various ICT Equipment				XI	Small Value Procurement					2014 AGROHUB	Coconut Enterprise Deve	269,600.00		269,600.00	
3865	1 06 05 040	Agricultural Equipment - 0				XI	Small Value Procurement					2014 AGROHUB	Coconut Enterprise Deve	200,000.00		200,000.00	
3866	1 06 06 010	Transportation Equipment - Minibus/Coaster - Engine Type: 4-cylinder in-li				XI	Competitive Bidding					2014 AGROHUB	Coconut Enterprise Deve	3,453,000.00		3,453,000.00	
3867	1 06 06 010	Transportation Equipment - Engine: 3.0L; Dsplacement: 2,982CC; Number				XI	Competitive Bidding					2014 AGROHUB	Coconut Enterprise Deve	2,177,000.00		2,177,000.00	
3868	5 02 03 010	Supplies and Materials Expenses - Various Office Supplies				XI	Small Value Procurement					2014 AGROHUB	Coconut Enterprise Deve	8,525.00	8,525.00		
3869	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0				XI	Small Value Procurement					2014 AGROHUB	Coconut Enterprise Deve	450,000.00	450,000.00		
3870	5 02 05 020 01	Communication Expenses - Telephone Expenses - Mobile and Telephone				XI	Small Value Procurement					2014 AGROHUB	Coconut Enterprise Deve	57,600.00	57,600.00		
3871	5 02 99 010	Advertising, Promotional and Marketing Expenses - Advertising Expenses				XI	Small Value Procurement					2014 AGROHUB	Coconut Enterprise Deve	56,600.00	56,600.00		
3872	5 02 11 990	Other Professional Services - 0				XI	Small Value Procurement					2014 AGROHUB	Coconut Enterprise Deve	450,000.00	450,000.00		
3873	5 02 99 990	Other MOOE - 0				XI	Small Value Procurement					2014 AGROHUB	Coconut Enterprise Deve	440,000.00	440,000.00		
3874	1 04 06 010	SE - Furniture and Fixtures - Furniture and Fixtures				XI	Small Value Procurement					2014 AGROHUB	Coconut Enterprise Deve	230,500.00		230,500.00	
3875	1 06 06 010	Transportation Equipment - Engine Size: 2.4L Diesel, 16 Valve DOHC Vari				XI	Competitive Bidding					2014 AGROHUB	Project Monitoring and C	940,000.00		940,000.00	
3876	1 06 06 010	Transportation Equipment - Engine Size: 2.4L Diesel, 16 Valve DOHC Vari				XI	Competitive Bidding					2014 AGROHUB	Project Monitoring and C	60,000.00		60,000.00	
3877	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0				XI	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	250,000.00	250,000.00		
3878	5 02 03 990	Other Supplies - 0				XI	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	500,000.00	500,000.00		
3879	5 02 11 990	Other Professional Services - 0				XI	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	2,092,604.00	2,092,604.00		
3880	1 06 04 010	Building - 0				XI	Competitive Bidding					2015 AGROHUB	Project Monitoring and C	1,875,000.00		1,875,000.00	
3881	1 06 05 030	ICT Equipment - Various IT Equipment				XI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	55,990.00		55,990.00	
3882	1 06 05 030	ICT Equipment - Various IT Equipment				XI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	19,010.00		19,010.00	
3883	1 06 05 140	Technical & Scientific Equipment - 0				XI	Competitive Bidding					2015 AGROHUB	Project Monitoring and C	30,000.00		30,000.00	
3884	1 06 06 010	Motor Vehicle - 0				XI	Competitive Bidding					2015 AGROHUB	Project Monitoring and C	940,000.00		940,000.00	
3885	5 02 01	Travelling Expenses - Various Travelling Expense				XI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	107,408.00	107,408.00		
3886	5 02 01	Travelling Expenses - Various Travelling Expense				XI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	27,592.00	27,592.00		
3887	5 02 03 010	Office Supplies Expense - Various Office Supplies				XI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	12,740.00	12,740.00		
3888	5 02 03 090	Gas, Oil & Lubricant Expense - Gas, Oil & Lubricant				XI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	105,000.00	105,000.00		
3889	5 02 03 990	Other Suppleis - 0				XI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	5,000.00	5,000.00		
3890	5 02 04 020	Electricity - 0				XI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	800,000.00	800,000.00		

3891	5 02 05 020 01	Telephone Expense-Mobile - Telecommunication Bills				XI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	42,000.00	42,000.00		
3892	5 02 11 990	Other Professional Services - Professional Services				XI	Small value procurement					2015 AGROHUB	Project Monitoring and C	1,939,204.00	1,939,204.00		
3893	5 02 99 990	Other MOOE - Other MOOE				XI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	105,000.00	105,000.00		
3894	1 04 06 010	SE - Furniture and Fixtures - Furniture and Fixtures				XI	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	30,000.00		30,000.00	
3895	1 06 05 010/40	Machineries & Equipment - 0				XI	Competitive Bidding					2015 AGROHUB	Project Monitoring and C	650,000.00		650,000.00	
3896	1 04 05	Machinery/Agricultural Equipment - Furnace - W=2.5 ft x L=3.0 ft x H=3.0	94,000.00	1		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	94,000.00		94,000.00	
3897	1 04 05	Machinery/Agricultural Equipment - Wok - stainless steel; 60 cm dia; 20 L c	9,000.00	6		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	54,000.00		54,000.00	
3898	1 04 05	Machinery/Agricultural Equipment - S/S boiling kettles - with cover 20 L cap	6,500.00	6		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	39,000.00		39,000.00	
3899	1 04 05	Machinery/Agricultural Equipment - Toddy holders - 1 gal PTC, virgin white	25.00	1500		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	37,500.00		37,500.00	
3900	1 04 05	Machinery/Agricultural Equipment - Flashlight - LED type bulb, rechargeabl	250.00	100		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	25,000.00		25,000.00	
3901	1 04 05	Machinery/Agricultural Equipment - Rubber boots - black, various sizes	250.00	100		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	25,000.00		25,000.00	
3902	1 04 05	Machinery/Agricultural Equipment - Rain coat - heavy duty	250.00	100		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	25,000.00		25,000.00	
3903	1 04 05	Machinery/Agricultural Equipment - Toddy holders - 1/2 gal PTC, virgin whi	15.00	1500		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	22,500.00		22,500.00	
3904	1 04 05	Machinery/Agricultural Equipment - Carbouys - 18 L cap, white food grade	150.00	100		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	15,000.00		15,000.00	
3905	1 04 05	Machinery/Agricultural Equipment - Apron - white, set of apron, mask & he	175.00	50		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	8,750.00		8,750.00	
3906	1 04 05	Machinery/Agricultural Equipment - Digital balance - 2 kgs capacity, 005 pr	8,000.00	1		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	8,000.00		8,000.00	
3907	1 04 05	Machinery/Agricultural Equipment - Impulse sealer - electric, heavy duty 12	4,000.00	2		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	8,000.00		8,000.00	
3908	1 04 05	Machinery/Agricultural Equipment - Stainless tray - 1.5"x2'x4'	500.00	15		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	7,500.00		7,500.00	
3909	1 04 05	Machinery/Agricultural Equipment - Stainless ladle - 2.5 ft round ended	1,000.00	6		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	6,000.00		6,000.00	
3910	1 04 05	Machinery/Agricultural Equipment - Stainless ladle - 2.5 ft flat ended	1,000.00	6		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	6,000.00		6,000.00	
3911	1 04 05	Machinery/Agricultural Equipment - Stainless strainer - 25 cm dia. Finer me	600.00	6		XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	3,600.00		3,600.00	
3912	1 06 04 010	Building - 0				XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	4,000,000.00		4,000,000.00	
3913	1 06 07 010	Furniture and Fixtures - Office tables and chairs				XI	Small Value Procurement					2017 AGROHUB	Barog Multi-Purpose Cod	30,000.00		30,000.00	
3914	1 06 05 010/40	Machineries & Equipment - 0				XI	Competitive Bidding					2017 AGROHUB	Barog Multi-Purpose Cod	235,444.50		235,444.50	
3915	1 06 05 010/40	Machinery/Agricultural Equipment - Various machineries and equipment for				XI	Competitive Bidding					2017 AGROHUB	Pantukan Cocolife Coop	12,352,124.15		12,352,124.15	
3916	1 06 04 010	Buildings - Building				XI	Competitive Bidding					2017 AGROHUB	Task Force Mapalad - Ir	60,000,000.00		60,000,000.00	
3917	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				XI	Small Value Procurement					2016 CFP	SFP	2,260,950.00	2,260,950.00		
3918	5 02 02 010	Capacity Building & Admin Cost - Training Expense				XI	Small Value Procurement					2016 CFP	SFP	118,148.00	118,148.00		
3919	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				XI	Small Value Procurement					2016 CFP	SFP	97,449.50	97,449.50		
3920	5 02 03 090	Capacity Building & Admin Cost - Gasoline Expenses				XI	Small Value Procurement					2016 CFP	SFP	200,000.00	200,000.00		
3921	5 02 03 100	Agricultural Grade Salt Fert (AGSF) - Agricultural Supplies	300.00	7038		XI	Competitive Bidding					2016 CFP	SFP	2,111,598.16	2,111,598.16		
3922	5 02 03 990	Capacity Building & Admin Cost - Other Supplies				XI	Small Value Procurement					2016 CFP	SFP	11,985.04	11,985.04		
3923	5 02 05 010	Capacity Building & Admin Cost - Postage & Courier Services				XI	Small Value Procurement					2016 CFP	SFP	30,000.00	30,000.00		
3924	5 02 05 020 01	Capacity Building & Admin Cost - Telephone Expense - Mobile				XI	Small Value Procurement					2016 CFP	SFP	32,400.00	32,400.00		
3925	5 02 99 010	Capacity Building & Admin Cost - Advertisement				XI	Small Value Procurement					2016 CFP	SFP	9,705.60	9,705.60		
3926	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				XI	Small Value Procurement					2016 CFP	SFP	237,590.31	237,590.31		
3927	5 02 13 050 02	Capacity Building & Admin Cost - RM - Office equipment				XI	Small Value Procurement					2016 CFP	SFP	50,000.00	50,000.00		
3928	5 02 13 050 03	Capacity Building & Admin Cost - R & M ICT Equipment				XI	Small Value Procurement					2016 CFP	SFP	50,000.00	50,000.00		
3929	5 02 13 060	Capacity Building & Admin Cost - R & M - Motor Vehicle				XI	Small Value Procurement					2016 CFP	SFP	50,000.00	50,000.00		
3930	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				XI	Small Value Procurement					2016 CFP	SFP	153,088.20	153,088.20		
3931	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				XI	Small Value Procurement					2017 CFP	SFP	106,128.00	106,128.00		
3932	5 02 02 010	Capacity Building & Admin Cost - Training Expense				XI	Small Value Procurement					2017 CFP	SFP	200,000.00	200,000.00		
3933	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				XI	Small Value Procurement					2017 CFP	SFP	40,600.00	40,600.00		
3934	5 02 03 100	Agricultural Grade Salt Fert (AGSF) - Agricultural Supplies	300.00	5808		XI	Competitive Bidding					2017 CFP	SFP	1,742,400.00	1,742,400.00		
3935	5 02 05 020 01	Capacity Building & Admin Cost - Telephone Expense - Mobile				XI	Small Value Procurement					2017 CFP	SFP	7,200.00	7,200.00		
3936	5 02 99 010	Capacity Building & Admin Cost - Advertisement				XI	Small Value Procurement					2017 CFP	SFP	25,000.00	25,000.00		
3937	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				XI	Small Value Procurement					2017 CFP	SFP	639,072.00	639,072.00		
3938	5 02 13 050 02	Capacity Building & Admin Cost - RM - Office equipment				XI	Small Value Procurement					2017 CFP	SFP	25,000.00	25,000.00		
3939	5 02 13 060	Capacity Building & Admin Cost - R & M - Motor Vehicle				XI	Small Value Procurement					2017 CFP	SFP	50,000.00	50,000.00		
3940	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				XI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	245,875.20	245,875.20		
3941	5 02 02 010	Capacity Building & Admin Cost - Training Expense				XI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	269,522.22	269,522.22		
3942	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				XI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	13,176.74	13,176.74		
3943	5 02 03 090	Capacity Building & Admin Cost - Gasoline Expenses				XI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	68,764.30	68,764.30		
3944	5 02 03 990	Capacity Building & Admin Cost - Other Supplies				XI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	3,626.30	3,626.30		
3945	5 02 05 010	Capacity Building & Admin Cost - Postage & Courier Services				XI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	51,953.00	51,953.00		
3946	5 02 05 020 01	Capacity Building & Admin Cost - Telephone Expense - Mobile				XI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	40,995.00	40,995.00		
3947	5 02 99 010	Capacity Building & Admin Cost - Advertisement				XI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	20,193.75	20,193.75		
3948	5 02 99 020	Capacity Building & Admin Cost - Printing & publication expenses				XI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	33,656.25	33,656.25		
3949	5 02 12 990	Capacity Building & Admin Cost - General Services				XI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	183,409.00	183,409.00		
3950	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				XI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	40,731.50	40,731.50		

3951	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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4011	5 02 01	TRAVELING EXPENSE - 0				XI	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING &	88,700.00	88,700.00		
4012	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0				XI	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING O	189,600.00	189,600.00		
4013	5 02 99 990	OTHER MOOE - 0				XI	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING O	5,900.00	5,900.00		
4014	5 02 01	TRAVELING EXPENSE - 0				XI	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING O	47,200.00	47,200.00		
4015	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0				XI	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	50,810.00	50,810.00		
4016	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0				XI	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	12,000.00	12,000.00		
4017	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - 0				XI	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	12,000.00	12,000.00		
4018	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - 0				XI	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	10,000.00	10,000.00		
4019	5 02 99 010	ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES - 0				XI	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	16,470.40	16,470.40		
4020	5 02 99 020	PRINTING AND PUBLICATION EXPENSES - 0				XI	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	25,000.00	25,000.00		
4021	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0				XI	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	111,000.00	111,000.00		
4022	5 02 01	TRAVELING EXPENSE - 0				XI	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	20,000.00	20,000.00		
4023	1 06 05 020	Capacity Building & Admin Cost - Office Equipment				XI	Small Value Procurement					2015 RTPACFD	FERTILIZATION	800,000.00		800,000.00	
4024	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				XI	Small Value Procurement					2015 RTPACFD	FERTILIZATION	1,269,900.00	1,269,900.00		
4025	5 02 02 010	Capacity Building & Admin Cost - Training Expense				XI	Small Value Procurement					2015 RTPACFD	FERTILIZATION	817,000.00	817,000.00		
4026	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				XI	Small Value Procurement					2015 RTPACFD	FERTILIZATION	198,300.00	198,300.00		
4027	5 02 03 090	Capacity Building & Admin Cost - Gasoline Expenses				XI	Small Value Procurement					2015 RTPACFD	FERTILIZATION	734,581.20	734,581.20		
4028	5 02 03 100	Multi-nutrient fertilizer - Agricultural Supplies				XI	Competitive Bidding					2015 RTPACFD	FERTILIZATION	35,217,050.00	35,217,050.00		
4029	5 02 99 040	Capacity Building & Admin Cost - Transportation & delivery expense				XI	Small Value Procurement					2015 RTPACFD	FERTILIZATION	35,210.00	35,210.00		
4030	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				XI	Small Value Procurement					2015 RTPACFD	FERTILIZATION	149,770.00	149,770.00		
4031	1 06 05 020	Capacity Building & Admin Cost - Office Equipment				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	800,000.00		800,000.00	
4032	1 06 07 010	Capacity Building & Admin Cost - Furnitures & Fixtures				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	1,000,000.00		1,000,000.00	
4033	1 06 05 030	Capacity Building & Admin Cost - ICT Equipment				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	800,000.00		800,000.00	
4034	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	2,327,222.80	2,327,222.80		
4035	5 02 02 010	Capacity Building & Admin Cost - Training Expense				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	2,321,952.55	2,321,952.55		
4036	5 02 03 010	Capacity Building & Admin Cost - Office Supplies				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	1,970,979.00	1,970,979.00		
4037	5 02 03 090	Capacity Building & Admin Cost - Gasoline Expenses				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	2,000,000.00	2,000,000.00		
4038	5 02 03 100	Agricultural Supplies - Coconut Seedlings	140.00	80000		XI	Center/CGTS					2015 RTPACFD	REPLANTING	11,200,000.00	11,200,000.00		
4039	5 02 03 990	Capacity Building & Admin Cost - Other Supplies				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	777,238.60	777,238.60		
4040	5 02 05 010	Capacity Building & Admin Cost - Postage & Courier Services				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	250,000.00	250,000.00		
4041	5 02 05 020 01	Capacity Building & Admin Cost - Telephone Expense - Mobile				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	250,000.00	250,000.00		
4042	5 02 05 030	Capacity Building & Admin Cost - Internet subscription expenses				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	250,000.00	250,000.00		
4043	5 02 99 010	Capacity Building & Admin Cost - Advertisement				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	226,379.20	226,379.20		
4044	5 02 99 020	Capacity Building & Admin Cost - Printing & publication expenses				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	250,000.00	250,000.00		
4045	5 02 99 040	Capacity Building & Admin Cost - Transportation & delivery expense				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	2,629,000.00	2,629,000.00		
4046	5 02 12 990	Capacity Building & Admin Cost - General Services				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	882,969.00	882,969.00		
4047	5 02 11 990	Capacity Building & Admin Cost - Other Professional Services				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	8,521,200.00	8,521,200.00		
4048	5 02 13 040 01	Capacity Building & Admin Cost - RM - Building				XI	Competitive Bidding					2015 RTPACFD	REPLANTING	2,000,000.00	2,000,000.00		
4049	5 02 13 050 02	Capacity Building & Admin Cost - RM - Office equipment				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	361,580.00	361,580.00		
4050	5 02 13 060	Capacity Building & Admin Cost - R & M - Motor Vehicle				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	1,339,000.00	1,339,000.00		
4051	5 02 99 990	Capacity Building & Admin Cost - Other MOOE				XI	Small Value Procurement					2015 RTPACFD	REPLANTING	60,279.90	60,279.90		
4052	5 02 03 100	Agricultural Supplies - 0				XII	Small Value Procurement					2018 RA8048	PERMIT TO CUT	197,125.50	197,125.50		
4053	5 02 13 040 99	R & M - Other Structures - 0				XII	Small Value Procurement					2018 RA8048	PERMIT TO CUT	35,841.00	35,841.00		
4054	5 02 13 060	R & M - Motor Vehicles - 0				XII	Small Value Procurement					2018 RA8048	PERMIT TO CUT	125,443.50	125,443.50		
4055	5 02 03 100	Agricultural Supplies - 0				XII	Small Value Procurement					2018 RA8048	REPLACEMENT	434,436.00	434,436.00		
4056	5 02 99 040	Transportation Expenses - 0				XII	Small Value Procurement					2018 RA8048	REPLACEMENT	54,304.50	54,304.50		
4057	5 02 12 990	General Services - 0				XII	Small Value Procurement					2018 RA8048	REPLACEMENT	54,304.50	54,304.50		
4058	5 02 04 010	Water Expenses - 0				XII	Small Value Procurement					OPER	FIXED EXPENDITURES	135,800.00	135,800.00		
4059	5 02 05 010	Postage and Courier Services - 0				XII	Small Value Procurement					OPER	FIXED EXPENDITURES	158,400.00	158,400.00		
4060	5 02 05 020 02	Telephone Expenses -Landline - 0				XII	Small Value Procurement					OPER	FIXED EXPENDITURES	367,600.00	367,600.00		
4061	5 02 05 030	Internet Subscription - 0				XII	Small Value Procurement					OPER	FIXED EXPENDITURES	246,000.00	246,000.00		
4062	5 02 99 050	Rent/Lease Expenses - 0				XII	Small Value Procurement					OPER	FIXED EXPENDITURES	1,424,000.00	1,424,000.00		
4063	5 02 10 030 01	Extraordinary Expenses - 0				XII	Small Value Procurement					OPER	FIXED EXPENDITURES	98,400.00	98,400.00		
4064	5 02 15 010 01	Taxes, Duties & Licenses - 0				XII	Small Value Procurement					OPER	FIXED EXPENDITURES	72,800.00	72,800.00		
4065	5 02 15 020	Fidelity Bond Premium - 0				XII	Small Value Procurement					OPER	FIXED EXPENDITURES	97,000.00	97,000.00		
4066	5 02 01	TRAVELING EXPENSE - 0				XII	Small Value Procurement					2015 PLOWBACK	BID DOC SALES	25,000.00	25,000.00		
4067	5 02 03 090	FUEL/GASOLINE - 0				XII	Small Value Procurement					2015 PLOWBACK	BID DOC SALES	10,000.00	10,000.00		
4068	5 02 03 990	SUPPLIES AND MATERIALS - 0				XII	Small Value Procurement					2015 PLOWBACK	BID DOC SALES	10,000.00	10,000.00		
4069	5 02 99 010	ADVERTISING EXPENSE - 0				XII	Small Value Procurement					2015 PLOWBACK	BID DOC SALES	35,280.00	35,280.00		
4070	5 02 99 990	HONORARIUM - 0				XII	Small Value Procurement					2015 PLOWBACK	BID DOC SALES	65,350.00	65,350.00		

4071	5 02 99 990	OTHER MOOE - 0				XII	Small Value Procurement					2015 PLOWBACK	BID DOC SALES	8,370.00	8,370.00		
4072	5 02 01	TRAVELING EXPENSE - 0				XII	Small Value Procurement					2016 PLOWBACK	BID DOC SALES	20,000.00	20,000.00		
4073	5 02 03 090	FUEL/GASOLINE - 0				XII	Small Value Procurement					2016 PLOWBACK	BID DOC SALES	13,631.20	13,631.20		
4074	5 02 03 990	SUPPLIES AND MATERIALS - 0				XII	Small Value Procurement					2016 PLOWBACK	BID DOC SALES	11,532.80	11,532.80		
4075	5 02 99 010	ADVERTISING EXPENSE - 0				XII	Small Value Procurement					2016 PLOWBACK	BID DOC SALES	77,145.60	77,145.60		
4076	5 02 99 990	HONORARIUM - 0				XII	Small Value Procurement					2016 PLOWBACK	BID DOC SALES	96,500.00	96,500.00		
4077	5 02 99 990	OTHER MOOE - 0				XII	Small Value Procurement					2016 PLOWBACK	BID DOC SALES	9,190.40	9,190.40		
4078	5 02 01	TRAVELING EXPENSE - 0				XII	Small Value Procurement					2017 PLOWBACK	BID DOC SALES	7,000.00	7,000.00		
4079	5 02 03 090	FUEL/GASOLINE - 0				XII	Small Value Procurement					2017 PLOWBACK	BID DOC SALES	3,000.00	3,000.00		
4080	5 02 03 990	SUPPLIES AND MATERIALS - 0				XII	Small Value Procurement					2017 PLOWBACK	BID DOC SALES	5,000.00	5,000.00		
4081	5 02 99 990	HONORARIUM - 0				XII	Small Value Procurement					2017 PLOWBACK	BID DOC SALES	60,000.00	60,000.00		
4082	5 02 03 100	AGRICULTURAL INPUTS - Coconut Seedlings Variety: OPV tall or dwarf H		41550		XII	Incentive-Based					2016 RA8048	PTC	1,662,000.00	1,662,000.00		
4083	5 02 03 100	AGRICULTURAL INPUTS - Coconut Seedlings Variety: OPV tall or dwarf H		65664		XII	Incentive-Based					2016 RA8048	Replacement	2,626,560.00	2,626,560.00		
4084	5 02 03 100	AGRICULTURAL INPUTS - Coconut Seedlings Variety: OPV tall or dwarf H		6314.55		XII	Incentive-Based					2017 RA8048	PTC	252,582.00	252,582.00		
4085	5 02 03 100	AGRICULTURAL INPUTS - Coconut Seedlings Variety: OPV tall or dwarf H		12899		XII	Incentive-Based					2017 RA8048	Replacement	515,960.00	515,960.00		
4086	1 06 05 020	OFFICE EQUIPMENT - 0				XII	Small Value Procurement					2018 ACPRP	PCPP 2018	350,000.00		350,000.00	
4087	1 06 05 030	ICT EQUIPMENT - Set of ICT equipments for 4 P.O.s and R.O.				XII	Small Value Procurement					2018 ACPRP	PCPP 2018	600,000.00		600,000.00	
4088	5 02 01	TRAVELLING EXPENSES-LOCAL - 0				XII	Small Value Procurement					2018 ACPRP	PCPP 2018	1,980,000.00	1,980,000.00		
4089	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0				XII	Small Value Procurement					2018 ACPRP	PCPP 2018	250,000.00	250,000.00		
4090	5 02 03 100	AGRICULTURAL INPUTS - Coconut Seedlings Variety: OPV tall or dwarf H	40.00	1100000		XII	Incentive-Based					2018 ACPRP	PCPP 2018	44,000,000.00	44,000,000.00		
4091	5 02 04 020	ELECTRICITY - 0				XII	Small Value Procurement					2018 ACPRP	PCPP 2018	550,000.00	550,000.00		
4092	5 02 05 020 01	TELEPHONE EXPENSE - MOBILE - 0				XII	Small Value Procurement					2018 ACPRP	PCPP 2018	160,000.00	160,000.00		
4093	5 02 99 010	ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES - 0				XII	Small Value Procurement					2018 ACPRP	PCPP 2018	45,000.00	45,000.00		
4094	5 02 99 020	PRINTING AND PUBLICATION EXPENSES - 0				XII	Small Value Procurement					2018 ACPRP	PCPP 2018	20,000.00	20,000.00		
4095	5 02 12 990	GENERAL SERVICES - 0				XII	Small Value Procurement					2018 ACPRP	PCPP 2018	580,000.00	580,000.00		
4096	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0				XII	Small Value Procurement					2018 ACPRP	PCPP 2018	5,950,000.00	5,950,000.00		
4097	5 02 13 060	R/M - TRANSPORTATION - 0				XII	Small Value Procurement					2018 ACPRP	PCPP 2018	200,000.00	200,000.00		
4098	5 02 99 990	TRAINING & SCHOLARSHIP EXPENSE - 0				XII	Small Value Procurement					2018 ACPRP	PCPP 2018	245,000.00	245,000.00		
4099	5 02 99 990	OTHER MOOE - 0				XII	Small Value Procurement					2018 ACPRP	PCPP 2018	70,000.00	70,000.00		
4100	1 06 05 010	MACHINERY - Sets of Various Machineries & Equipment for Coco Sugar &	498,000.00	20		XII	Competitive Bidding					2018 CHLCPP	2018 CHLCPP	9,960,000.00		9,960,000.00	
4101	5 02 01	TRAVELLING EXPENSES-LOCAL - 0				XII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	200,000.00	200,000.00		
4102	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0				XII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	150,000.00	150,000.00		
4103	5 02 03 090	FUEL, OIL AND LUBRICANTS - 0				XII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	100,000.00	100,000.00		
4104	5 02 05 010	POSTAGE AND COURIER SERVICES - 0				XII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	50,000.00	50,000.00		
4105	5 02 05 020 01	TELEPHONE EXPENSE - MOBILE - 0				XII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	190,000.00	190,000.00		
4106	5 02 99 040	TRANSPORTATION AND DELIVERY EXPENSES - 0				XII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	100,000.00	100,000.00		
4107	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0				XII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	1,100,000.00	1,100,000.00		
4108	5 02 13 060	R/M - TRANSPORTATION - 0				XII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	50,000.00	50,000.00		
4109	5 02 99 990	TRAINING & SCHOLARSHIP EXPENSE - 0				XII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	500,000.00	500,000.00		
4110	5 02 99 990	OTHER MOOE - 0				XII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	50,000.00	50,000.00		
4111	5 02 01	TRAVELLING EXPENSES-LOCAL - 0				XII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	70,000.00	70,000.00		
4112	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0				XII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	20,000.00	20,000.00		
4113	5 02 03 100	AGRICULTURAL INPUTS - Cacao Seedlings (PCS.) Polybag: 5" x7" or 6" x	30.00	175000		XII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	5,250,000.00	5,250,000.00		
4114	5 02 03 100	AGRICULTURAL INPUTS - Organic Fertilizers (BAGS) Pure and fortified/e	300.00	700		XII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	210,000.00	210,000.00		
4115	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0				XII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	1,275,000.00	1,275,000.00		
4116	5 02 01	TRAVELLING EXPENSES-LOCAL - 0				XII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	1,100,000.00	1,100,000.00		
4117	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0				XII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	100,000.00	100,000.00		
4118	5 02 03 090	FUEL, OIL AND LUBRICANTS - 0				XII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	450,000.00	450,000.00		
4119	5 02 03 100	AGRICULTURAL INPUTS - Oil Palm Seedlings - Age: 7 to 8 months; Heigh	265.27	111360		XII	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	29,540,000.00	29,540,000.00		
4120	5 02 03 990	OTHER SUPPLIES EXPENSE - 0				XII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	100,000.00	100,000.00		
4121	5 02 99 020	PRINTING AND PUBLICATION EXPENSES - 0				XII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	100,000.00	100,000.00		
4122	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0				XII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	3,850,000.00	3,850,000.00		
4123	5 02 13 050 02	R/M - OFFICE EQUIPMENT - 0				XII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	300,000.00	300,000.00		
4124	5 02 13 050 03	R/M ICT EQUIPMENT - 0				XII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	200,000.00	200,000.00		
4125	5 02 13 060	R/M - TRANSPORTATION - 0				XII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	235,000.00	235,000.00		
4126	5 02 99 990	TRAINING & SCHOLARSHIP EXPENSE - 0				XII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	850,000.00	850,000.00		
4127	5 02 99 990	OTHER MOOE - 0				XII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	100,000.00	100,000.00		
4128	5 02 01	TRAVELLING EXPENSES-LOCAL - 0				XII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	148,717.50	148,717.50		
4129	5 02 03 100	AGRICULTURAL INPUTS - Seedfarm Establishment and Agri Inputs				XII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	503,750.00	503,750.00		
4130	5 02 03 100	AGRICULTURAL INPUTS - SUPPLIES,FARM TOOLS & EQUIPT.				XII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	107,200.00	107,200.00		

4131	5 02 12 990	GENERAL SERVICES - 0			XII	Small Value Procurement				2018 SEEDFARM	2018 SEEDFARM	92,500.00	92,500.00		
4132	5 02 03 100	AGRICULTURAL INPUTS - No of seedlings	22.00	7900	XII	Incentive-Based				2014 ACPRP	PCPP	173,800.00	173,800.00		
4133	5 02 15 010 01	TAXES, DUTIES & LICENSES - 0			XII	Small Value Procurement				2015 ACPRP	ACPRP	33,046.09	33,046.09		
4134	5 02 03 100	AGRICULTURAL INPUTS - Seedlings (Phase II)	22.00	21100	XII	Incentive-Based				2015 ACPRP	CSDP	464,200.00	464,200.00		
4135	5 02 12 990	GENERAL SERVICES - 0			XII	Small Value Procurement				2015 ACPRP	IPOP	884,680.00	884,680.00		
4136	5 02 04 020	ELECTRICITY EXPENSES - 0			XII	Small Value Procurement				2016 ACPRP	PCPP 2016 REPROG. 2	103,194.00	103,194.00		
4137	5 02 12 990	GENERAL SERVICES - 0			XII	Small Value Procurement				2016 ACPRP	PCPP 2016 REPROG. 2	248,686.81	248,686.81		
4138	5 02 15 030	INSURANCE EXPENSES - 0			XII	Small Value Procurement				2016 ACPRP	PCPP 2016 REPROG. 2	84,000.00	84,000.00		
4139	5 02 01	TRAVELLING EXPENSES-LOCAL - 0			XII	Small Value Procurement				2017 ACPRP	PCPP 2017	286,374.51	286,374.51		
4140	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			XII	Small Value Procurement				2017 ACPRP	PCPP 2017	200,000.00	200,000.00		
4141	5 02 03 090	GASOLINE EXPENSES - 0			XII	Small Value Procurement				2017 ACPRP	PCPP 2017	200,000.00	200,000.00		
4142	5 02 03 100	AGRICULTURAL INPUTS - Phase 2 incentive for (800,000 @ P22.00)			XII	Incentive-Based				2017 ACPRP	PCPP 2017	17,600,000.00	17,600,000.00		
4143	5 02 03 100	AGRICULTURAL INPUTS - Phase 1 incentive (523,000seedlings @ P18.00)			XII	Incentive-Based				2017 ACPRP	PCPP 2017	9,414,000.00	9,414,000.00		
4144	5 02 03 990	OTHER SUPPLIES - 0			XII	Small Value Procurement				2017 ACPRP	PCPP 2017	400,000.00	400,000.00		
4145	5 02 05 020 01	TELEPHONE EXPENSE-MOBILE - 0			XII	Small Value Procurement				2017 ACPRP	PCPP 2017	300,000.00	300,000.00		
4146	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			XII	Small Value Procurement				2017 ACPRP	PCPP 2017	800,000.00	800,000.00		
4147	1 06 06 010	Transportation Equipment - Engine Size: 2.4L Diesel, 16 Valve DOHC Vari			XII	Competitive Bidding				2014 AGROHUB	Project Monitoring and C	1,000,000.00		1,000,000.00	
4148	5 02 03 090	Gas, Oil & Lubricant Expense - Gas, Oil & Lubricant			XII	Small Value Procurement				2014 AGROHUB	Project Monitoring and C	250,000.00	250,000.00		
4149	5 02 11 990	Other Professional Services - Professional Services			XII	Small Value Procurement				2014 AGROHUB	Project Monitoring and C	234,000.00	234,000.00		
4150	1 06 05 020/30	Office Equipment/IT Equipment - 0			XII	Competitive Bidding				2014 AGROHUB	Project Monitoring and C	92,508.00		92,508.00	
4151	1 06 05 010	Various Equipments for Payment (Reprogram Fund) - 0			XII	Competitive Bidding				2014 AGROHUB	Sweet Harvest Multipurp	4,353,000.00		4,353,000.00	
4152	1 06 05 010	Various Additional Eqmnt for Procurement - 0			XII	Competitive Bidding				2014 AGROHUB	Sweet Harvest Multipurp	4,251,042.00		4,251,042.00	
4153	1 06 05 010	Water Treatment Facilities for Payment (Reprogram Fund) - 0			XII	Competitive Bidding				2014 AGROHUB	Sweet Harvest Multipurp	358,400.00		358,400.00	
4154	5 02 03 990	OTHER SUPPLIES - 0			XII	Small Value Procurement				2014 AGROHUB	Sweet Harvest Multipurp	774,920.82	774,920.82		
4155	1 06 04 010	Buildings - construction of Technology Center	1		XII	Competitive Bidding				2015 AGROHUB	PCA-led Coconut Hub	25,000,000.00		25,000,000.00	
4156	1 06 07 010	Furniture and Fixtures - Various Furnitures and Fixtures			XII	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	20,000.00		20,000.00	
4157	1 06 05 030	ICT Equipment - Various IT Equipment			XII	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	50,000.00		50,000.00	
4158	5 02 02 010	Training - Various Training			XII	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	300,000.00	300,000.00		
4159	5 02 03 010	Office Supplies Expense - Various Office Supplies			XII	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	6,370.00	6,370.00		
4160	5 02 03 090	Gas, Oil & Lubricant Expense - Gas, Oil & Lubricant			XII	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	70,000.00	70,000.00		
4161	5 02 04 020	Electricity Expense - 0			XII	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	200,000.00	200,000.00		
4162	5 02 05 020 01	Telephone Expense-Mobile - Telecommunication Bills			XII	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	30,000.00	30,000.00		
4163	5 02 11 990	Other Professional Services - Professional Services			XII	Small value procurement				2015 AGROHUB	Project Monitoring and C	1,924,078.00	1,924,078.00		
4164	5 02 99 990	Other MOOE - Other MOOE			XII	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	70,000.00	70,000.00		
4165	5 02 01	Travelling Expenses - Travelling Expense			XII	Small Value Procurement				2015 AGROHUB	Project Monitoring and C	100,000.00	100,000.00		
4166	1 06 05 020	OFFICE EQUIPMENT - procurement of office equipment			XII	Small Value Procurement				2014 CACAO	2014 CACAO	85,500.00		85,500.00	
4167	1 06 07 010	SE - Furniture & Fixture - procurement of various office furniture & fixture			XII	Small Value Procurement				2014 CACAO	2014 CACAO	150,000.00		150,000.00	
4168	1 06 05 030	ICT EQUIPMENT - procurement/ installation of various ICT Equipment			XII	Small Value Procurement				2014 CACAO	2014 CACAO	500,000.00		500,000.00	
4169	5 02 13 040 01	RM - BUILDING - 0			XII	Small Value Procurement				2014 CACAO	2014 CACAO	200,000.00	200,000.00		
4170	5 02 13 060	RM - TRANSPORTATION - 0			XII	Small Value Procurement				2014 CACAO	2014 CACAO	225,810.00	225,810.00		
4171	1 04 05 080	SE - Communication Equipment - procurement of various Com. Equip.			XII	Small Value Procurement				2014 CACAO	2014 CACAO	200,000.00		200,000.00	
4172	5 02 12 990	GENERAL SERVICES - 0			XII	Small Value Procurement				2015 CACAO	2015 CACAO	293,286.00	293,286.00		
4173	5 02 12 990	GENERAL SERVICES - 0			XII	Small Value Procurement				2014 CFP	2014 CFP	467,203.18	467,203.18		
4174	5 02 13 060	R&M-MOTOR VEHICLES - 0			XII	Small Value Procurement				2015 CFP	2015 CFP	73,104.44	73,104.44		
4175	1 06 05 030	ICT Equipment - 0			XII	Small Value Procurement				2015 CFP	NCFRS	210,000.00		210,000.00	
4176	5 02 01	Traveling Expenses - 0			XII	Small Value Procurement				2015 CFP	NCFRS	170,000.00	170,000.00		
4177	5 02 02 010	Training - 0			XII	Small Value Procurement				2015 CFP	NCFRS	110,000.00	110,000.00		
4178	5 02 03 010	Office Supplies Expense - 0			XII	Small Value Procurement				2015 CFP	NCFRS	100,000.00	100,000.00		
4179	5 02 03 090	Gas Oil and Lubricant Expense - 0			XII	Small Value Procurement				2015 CFP	NCFRS	55,000.00	55,000.00		
4180	5 02 05 010	POSTAGE AND COURIER SERVICES - 0			XII	Small Value Procurement				2015 CFP	NCFRS	100,000.00	100,000.00		
4181	5 02 99 010	ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES - 0			XII	Small Value Procurement				2015 CFP	NCFRS	50,000.00	50,000.00		
4182	5 02 99 020	PRINTING AND PUBLICATION EXPENSES - 0			XII	Small Value Procurement				2015 CFP	NCFRS	10,000.00	10,000.00		
4183	5 02 12 990	GENERAL SERVICES - 0			XII	Small Value Procurement				2015 CFP	NCFRS	800,000.00	800,000.00		
4184	5 02 99 990	OTHER MOOE - 0			XII	Small Value Procurement				2015 CFP	NCFRS	770,000.00	770,000.00		
4185	5 02 12 990	GENERAL SERVICES - 0			XII	Small Value Procurement				2016 CFP	2016 CFP	1,005,696.72	1,005,696.72		
4186	5 02 03 100	AGRICULTURAL INPUTS - Agricultural Grade Salt Fertilizer - AGS Specs	18000		XII	Competitive Bidding				2017 CFP	2017 CFP	5,320,400.00	5,320,400.00		
4187	5 02 12 990	GENERAL SERVICES - 0			XII	Competitive Bidding				2017 CFP	2017 CFP	1,412,350.46	1,412,350.46		
4188	1 06 05 010	MACHINERY - VARIOUS EQUIPMENT FOR VCO			XII	Competitive Bidding				2013 CHLCP	2013 CHLCP	801,628.00		801,628.00	
4189	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			XII	Small Value Procurement				2013 CHLCP	2013 CHLCP	198,372.00	198,372.00		
4190	1 06 05 010	MACHINERY - VARIOUS SUGAR EQUIPMENT 2016			XII	Competitive Bidding				2014 CHLCP	2014 CHLCP	625,000.00		625,000.00	

4191	1 06 05 010	MACHINERY - VARIOUS COCO SUGAR EQUIPMENT			XII	Small Value Procurement				2014 CHLCP	2014 CHLCP	307,569.00		307,569.00	
4192	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			XII	Small Value Procurement				2014 CHLCP	2014 CHLCP	593.18	593.18		
4193	5 02 05 020 01	TELEPHONE EXPENSE - MOBILE - 0			XII	Small Value Procurement				2014 CHLCP	2014 CHLCP	14,000.00	14,000.00		
4194	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			XII	Small Value Procurement				2014 CHLCP	2014 CHLCP	4,433.06	4,433.06		
4195	5 02 99 990	OTHER MOOE - 0			XII	Small Value Procurement				2014 CHLCP	2014 CHLCP	13,335.00	13,335.00		
4196	1 06 05 010	MACHINERY - VARIOUS EQUIPMENT FOR SUGAR			XII	Small Value Procurement				2015 CHLCP	2015 CHLCP	461,512.50		461,512.50	
4197	5 02 01	TRAVELLING EXPENSES-LOCAL - 0			XII	Small Value Procurement				2015 CHLCP	2015 CHLCP	22,221.50	22,221.50		
4198	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			XII	Small Value Procurement				2015 CHLCP	2015 CHLCP	80.00	80.00		
4199	5 02 03 990	OTHER SUPPLIES EXPENSE - 0			XII	Small Value Procurement				2015 CHLCP	2015 CHLCP	5,260.87	5,260.87		
4200	5 02 12 990	GENERAL SERVICES - 0			XII	Small Value Procurement				2015 CHLCP	2015 CHLCP	708.00	708.00		
4201	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			XII	Small Value Procurement				2015 CHLCP	2015 CHLCP	10,629.60	10,629.60		
4202	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			XII	Small Value Procurement				2016 CHLCP	2016 CHLCP	4,475.00	4,475.00		
4203	5 02 03 090	FUEL, OIL AND LUBRICANTS - 0			XII	Small Value Procurement				2016 CHLCP	2016 CHLCP	8,900.56	8,900.56		
4204	5 02 03 990	OTHER SUPPLIES EXPENSE - 0			XII	Small Value Procurement				2016 CHLCP	2016 CHLCP	30,000.00	30,000.00		
4205	5 02 05 020 01	TELEPHONE EXPENSE - MOBILE - 0			XII	Small Value Procurement				2016 CHLCP	2016 CHLCP	20,000.00	20,000.00		
4206	5 02 13 060	RM-MOTOR VEHICLE - 0			XII	Small Value Procurement				2016 CHLCP	2016 CHLCP	1,252.16	1,252.16		
4207	5 02 99 990	OTHER MOOE - 0			XII	Small Value Procurement				2016 CHLCP	2016 CHLCP	15,000.00	15,000.00		
4208	1 06 05 010	MACHINERY - VARIOUS SUGAR & COIR EQUIPMENT			XII	Competitive Bidding				2017 CHLCP	2017 CHLCP	2,865,469.00		2,865,469.00	
4209	1 06 05 010	MACHINERY - Sets of Various Equipment for Coco Sugar Processing & C			XII	Small Value Procurement				2017 CHLCP	2017 CHLCP	978,554.14		978,554.14	
4210	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			XII	Small Value Procurement				2017 CHLCP	2017 CHLCP	93,383.02	93,383.02		
4211	5 02 04 010	WATER - 0			XII	Small Value Procurement				2014 COCOBED	2014 COCOBED	20,000.00	20,000.00		
4212	5 02 04 020	ELECTRICITY - 0			XII	Small Value Procurement				2014 COCOBED	2014 COCOBED	100,357.00	100,357.00		
4213	5 02 13 060	R&M-MOTOR VEHICLES - 0			XII	Small Value Procurement				2015 COCOBED	2015 COCOBED	239,516.20	239,516.20		
4214	1 04 05	Machinery - 0			XII	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	3,200.00		3,200.00	
4215	5 02 01	Travel Expense - 0			XII	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	1,896.00	1,896.00		
4216	5 02 03 010	Office Supplies - 0			XII	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	35,900.00	35,900.00		
4217	5 02 03 090	Fuel & Oil - 0			XII	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	40,925.88	40,925.88		
4218	5 02 03 100	AGRICULTURAL INPUTS - 0			XII	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	72,000.00	72,000.00		
4219	5 02 03 990	Other Supplies - 0			XII	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	42,098.11	42,098.11		
4220	5 02 99 040	Transportatio & Delivery - 0			XII	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	50,000.00	50,000.00		
4221	5 02 12 990	General Services - 0			XII	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	160,159.09	160,159.09		
4222	5 02 99 990	Other MOOE - 0			XII	Small Value Procurement				2014 CSIEAP	2015 CSIEAP	75,000.00	75,000.00		
4223	5 02 12 990	GENERAL SERVICES - 0			XII	Small Value Procurement				2015 INTERCROP	CIP CACAO 2015	222,247.95	222,247.95		
4224	5 02 05 020 01	TELEPHONE EXPENSE - 0			XII	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	100,000.00	100,000.00		
4225	5 02 11 020	AUDITING SERVICES - 0			XII	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	100,000.00	100,000.00		
4226	5 02 13 060	R&M-MOTOR VEHICLES - 0			XII	Small Value Procurement				2016 INTERCROP	2016 INTERCROP	14,910.76	14,910.76		
4227	5 02 01	TRAVELLING EXPENSES-LOCAL - 0			XII	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	312,498.45	312,498.45		
4228	5 02 03 100	AGRICULTURAL INPUTS - INORGANIC/ORGANIC FERT	for payment		XII	Competitive Bidding				2017 INTERCROP	2017 INTERCROP	5,049,818.00	5,049,818.00		
4229	5 02 12 990	GENERAL SERVICES - 0			XII	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	1,391,082.00	1,391,082.00		
4230	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			XII	Small Value Procurement				2014 OIL PALM	CAPACITY BUILDING &	700,000.00	700,000.00		
4231	5 02 01	TRAVELING EXPENSE - 0			XII	Small Value Procurement				2014 OIL PALM	CAPACITY BUILDING &	500,000.00	500,000.00		
4232	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - 0			XII	Competitive Bidding				2014 OIL PALM	REHABILITATION THRL	3,132,000.00	3,132,000.00		
4233	5 02 01	TRAVELING EXPENSE - 0			XII	Small Value Procurement				2015 OIL PALM	BUILDING/UPGRADING	400,000.00	400,000.00		
4234	5 02 13 060	R/M - VEHICLES - 0			XII	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING &	400,000.00	400,000.00		
4235	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			XII	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING O	500,000.00	500,000.00		
4236	5 02 99 990	OTHER MOOE - 0			XII	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING O	312,200.00	312,200.00		
4237	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - REPROGRAM FOR TRAINING			XII	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	261,675.00	261,675.00		
4238	5 02 03 100	AGRICULTURAL INPUTS - Inorganic Fertilizer(Rock Phosphate & AS	450		XII	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	321,525.00	321,525.00		
4239	5 02 03 010	OFFICE SUPPLIES - 0			NCSPC	Small Value Procurement				OPER	FIXED EXPENDITURES	100,000.00	100,000.00		
4240	5 02 04 020	ELECTRICITY - 0			NCSPC	Small Value Procurement				OPER	FIXED EXPENDITURES	600,000.00	600,000.00		
4241	5 02 99 040	TRANSPORT & DELIVERY - 0			NCSPC	Small Value Procurement				OPER	FIXED EXPENDITURES	800,000.00	800,000.00		
4242	5 02 12 990	General Services -			NCSPC	Small Value Procurement				2016 PLOWBACK	2016 PLOWBACK	2,802,495.96	2,802,495.96		
4243	5 02 13 060	R/M Motor Vehicle -			NCSPC	Small Value Procurement				2016 PLOWBACK	2016 PLOWBACK	878,721.68	878,721.68		
4244	1 06 05 020	OFFICE EQUIPMENT - 0			NCSPC	Small Value Procurement				2017 PLOWBACK	2017 PLOWBACK	550,000.00		550,000.00	
4245	1 06 07 010	FURNITURES AND FIXTURES - 0			NCSPC	Small Value Procurement				2017 PLOWBACK	2017 PLOWBACK	100,000.00		100,000.00	
4246	5 02 01	TRAVELLING EXPENSES - LOCAL - 0			NCSPC	Small Value Procurement				2017 PLOWBACK	2017 PLOWBACK	80,000.00	80,000.00		
4247	5 02 03 090	FUEL, OIL AND LUBRICANTS - 0			NCSPC	Small Value Procurement				2017 PLOWBACK	2017 PLOWBACK	138,689.96	138,689.96		
4248	5 02 04 010	WATER - 0			NCSPC	Small Value Procurement				2017 PLOWBACK	2017 PLOWBACK	50,000.00	50,000.00		
4249	5 02 04 020	ELECTRICITY - 0			NCSPC	Small Value Procurement				2017 PLOWBACK	2017 PLOWBACK	50,000.00	50,000.00		
4250	5 02 05 010	POSTAGE AND COURIER SERVICES - 0			NCSPC	Small Value Procurement				2017 PLOWBACK	2017 PLOWBACK	50,000.00	50,000.00		

4251	5 02 05 020 02	TELEPHONE EXPENSE - LANDLINE - 0				NCSPC	Small Value Procurement					2017 PLOWBACK	2017 PLOWBACK	60,000.00	60,000.00		
4252	5 02 05 020 01	TELEPHONE EXPENSE - MOBILE - 0				NCSPC	Small Value Procurement					2017 PLOWBACK	2017 PLOWBACK	24,000.00	24,000.00		
4253	5 02 13 060	R/M - TRANSPORTATION - 0				NCSPC	Small Value Procurement					2017 PLOWBACK	2017 PLOWBACK	300,000.00	300,000.00		
4254	5 02 15 010 01	TAXES, DUTIES & LICENSES - 0				NCSPC	Small Value Procurement					2017 PLOWBACK	2017 PLOWBACK	50,000.00	50,000.00		
4255	5 02 15 030	INSURANCE EXPENSE - 0				NCSPC	Small Value Procurement					2017 PLOWBACK	2017 PLOWBACK	80,000.00	80,000.00		
4256	5 02 99 990	TRAINING & SCHOLARSHIP EXPENSE - 0				NCSPC	Small Value Procurement					2017 PLOWBACK	2017 PLOWBACK	150,000.00	150,000.00		
4257	5 02 99 990	OTHER MOOE - 0				NCSPC	Small Value Procurement					2017 PLOWBACK	2017 PLOWBACK	50,000.00	50,000.00		
4258	1 06 05 040	Agricultural & Forestry Equipment - 2 units Tractor with implements & accessories				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	4,500,000.00		4,500,000.00	
4259	1 06 03 040	Water Supply System - Irrigation facilities/ systems				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	1,500,000.00		1,500,000.00	
4260	5 02 01	Traveling Expense - Local - Local travel by air, land and seas				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	240,000.00	240,000.00		
4261	5 02 02 010	Training & Scholarship Expense - In house trainings at CSGs, Research & Development Centers				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	440,000.00	440,000.00		
4262	5 02 03 010	Office Supplies Expense - Assorted Office Supplies				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	57,841.20	57,841.20		
4263	5 02 03 090	Fuel, Oil and Lubricants Expenses - Diesel, Gasoline, Brake fluid, Grease & Oil				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	400,000.00	400,000.00		
4264	5 02 03 100	Agricultural and Marine Supplies Expenses - Agri inputs (Fertilizers, Herbicides, Pesticides)				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	1,600,000.00	1,600,000.00		
4265	5 02 03 990	Other Supplies and Materials Expenses - Assorted Supplies & Materials				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	240,000.00	240,000.00		
4266	5 02 05 020 01	Telephone Expense - Mobile - 0				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	40,000.00	40,000.00		
4267	5 02 99 040	Transportation & Delivery Expense - Shipment of seednuts/seedlings				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	2,400,000.00	2,400,000.00		
4268	5 02 12 990	General Services (Emergency Laborers) - Laborers (support)				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	1,188,000.00	1,188,000.00		
4269	5 02 11 990	Wages/ Salaries - CSG Supervisors, Emasculators, Pollinators, Pollen collectors	100			NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	19,149,600.00	19,149,600.00		
4270	5 02 13 040 01	Repair & Maintenance- Buildings and Other Structures - RM of equipment & structures				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	120,000.00	120,000.00		
4271	5 02 13 050 04	RM - Agri Equipment - Repair of agri equipment				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	160,000.00	160,000.00		
4272	5 02 99 990	Other Maintenance and Operating Expenses - 0				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	200,000.00	200,000.00		
4273	5 02 03 990 08	Laboratory Expenses - Talcum powder, laboratory supplies & chemicals, and other				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	60,000.00	60,000.00		
4274	5 02 04	Utility Expenses - Electricity, Water, etc.				NCSPC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION	240,000.00	240,000.00		
4275	5 02 03 090	FUEL, OIL AND LUBRICANTS - 0				NCSPC	Small Value Procurement					2015 ACPRP	2015 ACPRP	1,003,929.59	1,003,929.59		
4276	5 02 03 100	Agricultural Supplies - 0				XIII	Small Value Procurement					2018 RA8048	PERMIT TO CUT	608,410.00	608,410.00		
4277	5 02 05 020 01	Telephone Exp. - Mobile - 0				XIII	Small Value Procurement					2018 RA8048	PERMIT TO CUT	7,200.00	7,200.00		
4278	5 02 99 040	Transport and Delivery - 0				XIII	Small Value Procurement					2018 RA8048	PERMIT TO CUT	110,620.00	110,620.00		
4279	5 02 11 010	Legal Services - 0				XIII	Small Value Procurement					2018 RA8048	PERMIT TO CUT	269,350.00	269,350.00		
4280	5 02 03 100	Agricultural Supplies - 0				XIII	Small Value Procurement					2018 RA8048	REPLACEMENT	955,760.00	955,760.00		
4281	5 02 99 040	Transport and Delivery - 0				XIII	Small Value Procurement					2018 RA8048	REPLACEMENT	119,470.00	119,470.00		
4282	5 02 12 990	General Services - 0				XIII	Small Value Procurement					2018 RA8048	REPLACEMENT	119,470.00	119,470.00		
4283	5 02 03 010	Office Supplies Expense - 0				XIII	Small Value Procurement					OPER	FIXED EXPENDITURES	392,450.00	392,450.00		
4284	5 02 04 010	Water Expenses - 0				XIII	Small Value Procurement					OPER	FIXED EXPENDITURES	60,000.00	60,000.00		
4285	5 02 04 020	Electricity Expense - 0				XIII	Small Value Procurement					OPER	FIXED EXPENDITURES	696,000.00	696,000.00		
4286	5 02 05 010	Postage and Courier Services - 0				XIII	Small Value Procurement					OPER	FIXED EXPENDITURES	30,000.00	30,000.00		
4287	5 02 05 020 02	Telephone Expenses -Landline - 0				XIII	Small Value Procurement					OPER	FIXED EXPENDITURES	144,000.00	144,000.00		
4288	5 02 05 030	Internet Subscription - 0				XIII	Small Value Procurement					OPER	FIXED EXPENDITURES	120,000.00	120,000.00		
4289	5 02 99 050	Rent/Lease Expenses - 0				XIII	Small Value Procurement					OPER	FIXED EXPENDITURES	1,425,800.00	1,425,800.00		
4290	5 02 99 070	Subscription Expense - 0				XIII	Small Value Procurement					OPER	FIXED EXPENDITURES	12,000.00	12,000.00		
4291	5 02 10 030 01	Extraordinary Expenses - 0				XIII	Small Value Procurement					OPER	FIXED EXPENDITURES	98,400.00	98,400.00		
4292	5 02 15 010 01	Taxes, Duties & Licenses - 0				XIII	Small Value Procurement					OPER	FIXED EXPENDITURES	41,750.00	41,750.00		
4293	5 02 15 020	Fidelity Bond Premium - 0				XIII	Small Value Procurement					OPER	FIXED EXPENDITURES	100,000.00	100,000.00		
4294	5 02 15 030	Insurance Expense - 0				XIII	Small Value Procurement					OPER	FIXED EXPENDITURES	79,600.00	79,600.00		
4295	1 06 05 030	IT Equipment - 0				XIII	Small Value Procurement					2017 RA8048	PERMIT TO CUT	100,000.00		100,000.00	
4296	1 06 05 070	Communication Equipment - 0				XIII	Small Value Procurement					2017 RA8048	PERMIT TO CUT	100,000.00		100,000.00	
4297	5 02 01	Traveling Expenses - 0				XIII	Small Value Procurement					2017 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
4298	5 02 02 010	Training Expenses - 0				XIII	Small Value Procurement					2017 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
4299	5 02 03 090	Fuel, Oil & Lubricants - 0				XIII	Small Value Procurement					2017 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
4300	5 02 03 100	Agricultural Supplies - 0				XIII	Competitive Bidding					2017 RA8048	PERMIT TO CUT	1,122,686.37	1,122,686.37		
4301	5 02 03 990	Other Supplies Expense - 0				XIII	Small Value Procurement					2017 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
4302	5 02 99 020	Printing Expenses - 0				XIII	Small Value Procurement					2017 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
4303	5 02 99 040	Transport and Delivery - 0				XIII	Small Value Procurement					2017 RA8048	PERMIT TO CUT	204,124.80	204,124.80		
4304	5 02 99 990	Other MOOE - 0				XIII	Small Value Procurement					2017 RA8048	PERMIT TO CUT	60,311.99	60,311.99		
4305	5 02 03 100	Agricultural Supplies - 0				XIII	Competitive Bidding					2017 RA8048	REPLACEMENT	3,738,575.73	3,738,575.73		
4306	5 02 99 040	Transport and Delivery - 0				XIII	Small Value Procurement					2017 RA8048	REPLACEMENT	467,321.97	467,321.97		
4307	5 02 12 990	General Services - 0				XIII	Small Value Procurement					2017 RA8048	REPLACEMENT	467,321.97	467,321.97		
4308	1 06 05 020	Office Equipment - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	360,000.00		360,000.00	
4309	5 02 01	Travelling - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	1,281,600.00	1,281,600.00		
4310	5 02 02 010	Training - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	900,000.00	900,000.00		

4311	5 02 03 090	Fuel - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	331,200.00	331,200.00		
4312	5 02 03 100	Agricultural Supplies - PCPP - Phase II (9x9 Triangular Planting density) (	45.00	258401		XIII	Incentive-Based					2018 ACPRP	2018 PCPP	11,628,045.00	11,628,045.00		
4313	5 02 03 100	Agricultural Supplies - PCPP - Phase I (9x9 Triangular Planting density) (	40.00	258401		XIII	Incentive-Based					2018 ACPRP	2018 PCPP	10,336,040.00	10,336,040.00		
4314	5 02 03 100	Agricultural Supplies - PCPP - Phase II (9x9 Triangular Planting density) (	45.00	165022		XIII	Incentive-Based					2018 ACPRP	2018 PCPP	7,425,990.00	7,425,990.00		
4315	5 02 03 100	Agricultural Supplies - PCPP - Phase II (9x9 Triangular Planting density) (	45.00	164164		XIII	Incentive-Based					2018 ACPRP	2018 PCPP	7,387,380.00	7,387,380.00		
4316	5 02 03 100	Agricultural Supplies - PCPP - Phase I (9x9 Triangular Planting density) (	40.00	165022		XIII	Incentive-Based					2018 ACPRP	2018 PCPP	6,600,880.00	6,600,880.00		
4317	5 02 03 100	Agricultural Supplies - PCPP - Phase I (9x9 Triangular Planting density) (	40.00	164164		XIII	Incentive-Based					2018 ACPRP	2018 PCPP	6,566,560.00	6,566,560.00		
4318	5 02 03 100	Agricultural Supplies - PCPP - Phase I (9x9 Triangular Planting density) (	45.00	129415		XIII	Incentive-Based					2018 ACPRP	2018 PCPP	5,823,675.00	5,823,675.00		
4319	5 02 03 100	Agricultural Supplies - PCPP - Phase I (9x9 Triangular Planting density) (	40.00	129415		XIII	Incentive-Based					2018 ACPRP	2018 PCPP	5,176,600.00	5,176,600.00		
4320	5 02 03 100	Agricultural Supplies - PCPP - Phase II (9x9 Triangular Planting density) (	45.00	35893		XIII	Incentive-Based					2018 ACPRP	2018 PCPP	1,615,185.00	1,615,185.00		
4321	5 02 03 100	Agricultural Supplies - PCPP - Phase I (9x9 Triangular Planting density) (	40.00	35893		XIII	Incentive-Based					2018 ACPRP	2018 PCPP	1,435,720.00	1,435,720.00		
4322	5 02 04 010	Water Expenses - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	10,000.00	10,000.00		
4323	5 02 04 020	Electric Expense - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	500,000.00	500,000.00		
4324	5 02 05 030	Internet Subscription - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	50,000.00	50,000.00		
4325	5 02 06 010	Awards/Rewards - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	50,000.00	50,000.00		
4326	5 02 99 020	Printing & Publication - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	3,944.00	3,944.00		
4327	5 02 99 050	Rent - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	850,000.00	850,000.00		
4328	5 02 99 070	Subscription - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	50,000.00	50,000.00		
4329	5 02 11 990	Other Professional Services - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	11,063,541.00	11,063,541.00		
4330	5 02 13 060	R/M - Motor Vehicles - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	372,944.00	372,944.00		
4331	5 02 99 990	Other MOOE - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	156,696.00	156,696.00		
4332	5 02 99 990	Extra Ordinary - 0				XIII	Small Value Procurement					2018 ACPRP	2018 PCPP	24,000.00	24,000.00		
4333	5 02 06 010	Awards/Rewards - 0				XIII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	110,000.00	110,000.00		
4334	5 02 99 050	Rent - 0				XIII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	150,000.00	150,000.00		
4335	5 02 11 990	Other Professional Services - 0				XIII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	2,467,800.00	2,467,800.00		
4336	5 02 13 060	R/M - Motor Vehicles - 0				XIII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	224,200.00	224,200.00		
4337	5 02 99 990	Other MOOE - 0				XIII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	168,000.00	168,000.00		
4338	1 06 05 010/40	Machineries and Equipment - Surigao del Sur - Coir Fiber Processing	520,000.00	9		XIII	Competitive Bidding					2018 CHLCPP	2018 CHLCPP	4,680,000.00		4,680,000.00	
4339	1 06 05 010/40	Machineries and Equipment - Agusan del Norte - Coir Fiber Processing	520,000.00	5		XIII	Competitive Bidding					2018 CHLCPP	2018 CHLCPP	2,600,000.00		2,600,000.00	
4340	1 06 05 010/40	Machineries and Equipment - Agusan del Sur - Coir Fiber Processing	520,000.00	5		XIII	Competitive Bidding					2018 CHLCPP	2018 CHLCPP	2,600,000.00		2,600,000.00	
4341	1 06 05 010/40	Machineries and Equipment - Surigao del Norte - Coir Fiber Processing	520,000.00	5		XIII	Competitive Bidding					2018 CHLCPP	2018 CHLCPP	2,600,000.00		2,600,000.00	
4342	5 02 01	Traveling - 0				XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	264,000.00	264,000.00		
4343	5 02 02 010	Training - 0				XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	840,000.00	840,000.00		
4344	5 02 03 090	Fuel, Oil & Lubricants - 0				XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	120,000.00	120,000.00		
4345	5 02 03 100	Cacao seedlings - Grafted cacao seedlings (70% UF 18 and 30% BR 25); g	30.00	44500		XIII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	1,335,000.00	1,335,000.00		
4346	5 02 03 100	Coffee seedlings - Asexually produced ready to plant seedlings derived fro	30.00	44000		XIII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	1,320,000.00	1,320,000.00		
4347	5 02 03 100	Cacao seedlings - Grafted cacao seedlings (70% UF 18 and 30% BR 25); g	30.00	34500		XIII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	1,035,000.00	1,035,000.00		
4348	5 02 03 100	Cacao seedlings - Grafted cacao seedlings (70% UF 18 and 30% BR 25); g	30.00	23000		XIII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	690,000.00	690,000.00		
4349	5 02 03 100	Cacao seedlings - Grafted cacao seedlings (70% UF 18 and 30% BR 25); g	30.00	23000		XIII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	690,000.00	690,000.00		
4350	5 02 03 100	Cacao seedlings - Grafted cacao seedlings (70% UF 18 and 30% BR 25); g	30.00	20000		XIII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	600,000.00	600,000.00		
4351	5 02 03 100	Cacao seedlings - Grafted cacao seedlings (70% UF 18 and 30% BR 25); g	30.00	11000		XIII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	330,000.00	330,000.00		
4352	5 02 03 100	Organic fertilizers - Surigao del Sur	300.00	354		XIII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	106,200.00	106,200.00		
4353	5 02 03 100	Organic fertilizers - Surigao del Norte	300.00	218		XIII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	65,400.00	65,400.00		
4354	5 02 03 100	Organic fertilizers - Agusan del Norte	300.00	136		XIII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	40,800.00	40,800.00		
4355	5 02 03 100	Organic fertilizers - Agusan del Sur	300.00	92		XIII	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	27,600.00	27,600.00		
4356	5 02 06 010	Awards/Rewards - 0				XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00		
4357	5 02 99 050	Rent - 0				XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	150,000.00	150,000.00		
4358	5 02 13 060	R/M - Motor Vehicles - 0				XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	102,000.00	102,000.00		
4359	5 02 99 990	Meeting and conferences - 0				XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	34,000.00	34,000.00		
4360	5 02 01	Travelling - 0				XIII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	1,567,200.00	1,567,200.00		
4361	5 02 03 100	Agricultural Supplies - KCI - Agusan del Sur - 50 kg bag with plastic liner	1,300.00	3972		XIII	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	5,163,600.00	5,163,600.00		
4362	5 02 03 100	Agricultural Supplies - AS - Agusan del Sur - 50 kg bag with plastic liner	700.00	3972		XIII	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	2,780,400.00	2,780,400.00		
4363	5 02 03 100	Agricultural Supplies - KCI - Agusan del Norte - 50 kg bag with plastic liner	1,300.00	200		XIII	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	260,000.00	260,000.00		
4364	5 02 03 100	Agricultural Supplies - KCI - Surigao del Sur - 50 kg bag with plastic liner	1,300.00	200		XIII	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	260,000.00	260,000.00		
4365	5 02 03 100	Agricultural Supplies - AS - Agusan del Norte - 50 kg bag with plastic liner	700.00	200		XIII	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	140,000.00	140,000.00		
4366	5 02 03 100	Agricultural Supplies - AS - Surigao del Sur - 50 kg bag with plastic liner	700.00	200		XIII	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	140,000.00	140,000.00		
4367	5 02 05 020 01	Mobile Expense - 0				XIII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	290,400.00	290,400.00		
4368	5 02 06 010	Awards/Rewards - 0				XIII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	50,000.00	50,000.00		
4369	5 02 99 050	Rent - 0				XIII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	150,000.00	150,000.00		
4370	5 02 13 060	R/M - Motor Vehicles - 0				XIII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	500.00	500.00		

4371	5 02 99 990	Other MOOE - 0				XIII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	127,900.00	127,900.00		
4372	5 02 02 010	Training - 0				XIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	10,000.00	10,000.00		
4373	5 02 03 100	Procurement of Agri-inputs - 0	100.75	5000		XIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	503,750.00	503,750.00		
4374	5 02 03 100	Supplies, Farm Tools and Equipment - 0				XIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	107,200.00	107,200.00		
4375	5 02 04 010	Water - 0				XIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	20,000.00	20,000.00		
4376	5 02 04 020	Electric Expense - 0				XIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	20,000.00	20,000.00		
4377	5 02 99 020	Printing - 0				XIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	9,826.88	9,826.88		
4378	5 02 12 990	General Services - 0				XIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	70,000.00	70,000.00		
4379	5 02 99 990	Other MOOE - 0				XIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	111,390.58	111,390.58		
4380	5 02 03 100	Farmers IPOP Incentive - 0	20.00	2500		XIII	Small Value Procurement					2014 ACPRP	2014 ACPRP	50,000.00	50,000.00		
4381	5 02 03 100	Farmers IPOP Incentive - 0	20.00	212375		XIII	Incentive-Based					2015 ACPRP	2015 ACPRP	4,247,500.00	4,247,500.00		
4382	1 06 05 030	IT Equipment - 0				XIII	Small Value Procurement					2016 ACPRP	2016 ACPRP	278,610.00		278,610.00	
4383	5 02 01	Traveling Expenses - 0				XIII	Small Value Procurement					2016 ACPRP	2016 ACPRP	1,006,869.00	1,006,869.00		
4384	5 02 02 010	Training & Scholarships - 0				XIII	Small Value Procurement					2016 ACPRP	2016 ACPRP	570,171.00	570,171.00		
4385	5 02 03 100	Agricultural Supplies - PCPP - 0	22.00	7700		XIII	Incentive-Based					2016 ACPRP	2016 ACPRP	169,400.00	169,400.00		
4386	5 02 13 050 03	R/M - IT Equipment - 0				XIII	Small Value Procurement					2016 ACPRP	2016 ACPRP	40,443.00	40,443.00		
4387	5 02 01	Travelling Expense - 0				XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	672,000.00	672,000.00		
4388	5 02 02 010	Training Expenses - 0				XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	1,240,000.00	1,240,000.00		
4389	5 02 03 010	Office Supplies Expense - 0				XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	30,000.00	30,000.00		
4390	5 02 03 100	Phase II (10 X10) - Surigao del Sur	22.00	115000		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	2,530,000.00	2,530,000.00		
4391	5 02 03 100	Phase I (10 x 10 Planting density) (100 seedlings / Ha.) - Surigao del Sur	18.00	115000		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	2,070,000.00	2,070,000.00		
4392	5 02 03 100	Payment of Incentive to Coconut Farmers - Agusan de Sur	20.00	90000		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	1,800,000.00	1,800,000.00		
4393	5 02 03 100	Payment of Incentive to Coconut Farmers - Agusan de Norte	20.00	80000		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	1,600,000.00	1,600,000.00		
4394	5 02 03 100	Payment of Incentive to Coconut Farmers - Surigao del Norte	20.00	80000		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	1,600,000.00	1,600,000.00		
4395	5 02 03 100	Phase II (10 X10) - Agusan de Norte	22.00	60000		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	1,320,000.00	1,320,000.00		
4396	5 02 03 100	Phase II (10 X10) - Agusan de Sur	22.00	60000		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	1,320,000.00	1,320,000.00		
4397	5 02 03 100	Phase II (10 X10) - Surigao del Norte	22.00	60000		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	1,320,000.00	1,320,000.00		
4398	5 02 03 100	Phase I (10 x 10 Planting density) (100 seedlings / Ha.) - Agusan de Norte	18.00	60000		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	1,080,000.00	1,080,000.00		
4399	5 02 03 100	Phase I (10 x 10 Planting density) (100 seedlings / Ha.) - Agusan de Sur	18.00	60000		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	1,080,000.00	1,080,000.00		
4400	5 02 03 100	Phase I (10 x 10 Planting density) (100 seedlings / Ha.) - Surigao del Norte	18.00	60000		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	1,080,000.00	1,080,000.00		
4401	5 02 03 100	Payment of Incentive to Coconut Farmers - PDI	20.00	36000		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	720,000.00	720,000.00		
4402	5 02 03 100	Phase II (10 X10) - PDI	22.00	30400		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	668,800.00	668,800.00		
4403	5 02 03 100	Payment of Incentive to Coconut Farmers - Surigao del Sur	20.00	30000		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	600,000.00	600,000.00		
4404	5 02 03 100	Phase I (10 x 10 Planting density) (100 seedlings / Ha.) - PDI	18.00	30400		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	547,200.00	547,200.00		
4405	5 02 03 100	Phase II(3 Planting density) - Agusan de Norte	22.00	1470		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	32,340.00	32,340.00		
4406	5 02 03 100	Phase II(3 Planting density) - Agusan de Sur	22.00	1470		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	32,340.00	32,340.00		
4407	5 02 03 100	Phase II(3 Planting density) - Surigao del Norte	22.00	1470		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	32,340.00	32,340.00		
4408	5 02 03 100	Phase II(3 Planting density) - PDI	22.00	1470		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	32,340.00	32,340.00		
4409	5 02 03 100	Phase II(3 Planting density) - Surigao del Sur	22.00	1470		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	32,340.00	32,340.00		
4410	5 02 03 100	Phase I (3 Planting density) (294 seedlings / Ha.) - Agusan de Norte	18.00	1470		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	26,460.00	26,460.00		
4411	5 02 03 100	Phase I (3 Planting density) (294 seedlings / Ha.) - Agusan de Sur	18.00	1470		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	26,460.00	26,460.00		
4412	5 02 03 100	Phase I (3 Planting density) (294 seedlings / Ha.) - Surigao del Norte	18.00	1470		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	26,460.00	26,460.00		
4413	5 02 03 100	Phase I (3 Planting density) (294 seedlings / Ha.) - PDI	18.00	1470		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	26,460.00	26,460.00		
4414	5 02 03 100	Phase I (3 Planting density) (294 seedlings / Ha.) - Surigao del Sur	18.00	1470		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	26,460.00	26,460.00		
4415	5 02 03 100	Phase II (2 Planting density) - Agusan de Norte	22.00	770		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	16,940.00	16,940.00		
4416	5 02 03 100	Phase II (2 Planting density) - Agusan de Sur	22.00	770		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	16,940.00	16,940.00		
4417	5 02 03 100	Phase II (2 Planting density) - Surigao del Norte	22.00	770		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	16,940.00	16,940.00		
4418	5 02 03 100	Phase II (2 Planting density) - PDI	22.00	770		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	16,940.00	16,940.00		
4419	5 02 03 100	Phase II (2 Planting density) - Surigao del Sur	22.00	770		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	16,940.00	16,940.00		
4420	5 02 03 100	Phase I (2 Planting density) (154 seedlings / Ha.) - Agusan de Norte	18.00	770		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	13,860.00	13,860.00		
4421	5 02 03 100	Phase I (2 Planting density) (154 seedlings / Ha.) - Agusan de Sur	18.00	770		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	13,860.00	13,860.00		
4422	5 02 03 100	Phase I (2 Planting density) (154 seedlings / Ha.) - Surigao del Norte	18.00	770		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	13,860.00	13,860.00		
4423	5 02 03 100	Phase I (2 Planting density) (154 seedlings / Ha.) - PDI	18.00	770		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	13,860.00	13,860.00		
4424	5 02 03 100	Phase I (2 Planting density) (154 seedlings / Ha.) - Surigao del Sur	18.00	770		XIII	Incentive-Based					2017 ACPRP	2017 ACPRP	13,860.00	13,860.00		
4425	5 02 03 990	Other Supplies Expense - 0				XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	54,064.00	54,064.00		
4426	5 02 04 020	Electricity Expenses - 0				XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	86,377.00	86,377.00		
4427	5 02 05 010	Postage & Courier Services - 0				XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	22,575.00	22,575.00		
4428	5 02 99 010	Advertising Expenses - 0				XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	25,000.00	25,000.00		
4429	5 02 12 990	Other General Services - 0				XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	257,500.00	257,500.00		
4430	5 02 13 040 01	R/M - Buildings - 0				XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	896,048.00	896,048.00		

4431	5 02 13 050 02	R/M - Office Equipment - 0				XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	15,000.00	15,000.00		
4432	5 02 13 050 03	R/M - IT Equipment - 0				XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	20,000.00	20,000.00		
4433	5 02 13 050 01	R/M - Machinery - 0				XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	10,000.00	10,000.00		
4434	5 02 13 060	R/M - Motor Vehicle - 0				XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	448,682.00	448,682.00		
4435	5 02 99 990	Other MOOE - 0				XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	1,058,800.00	1,058,800.00		
4436	1 06 05 020	Office Equipment -				XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	125,000.00		125,000.00	
4437	1 06 07 010	Furnitures & Fixtures -				XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	125,000.00		125,000.00	
4438	5 02 01	Travelling -				XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	792,000.00	792,000.00		
4439	5 02 02 010	Training -				XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	40,000.00	40,000.00		
4440	5 02 03 090	Fuel, Oil & Lubricants -				XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	360,000.00	360,000.00		
4441	5 02 03 990	Other Supplies -				XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	50,076.00	50,076.00		
4442	5 02 04 020	Electricity -				XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	327,500.00	327,500.00		
4443	5 02 05 020 01	Telephone - Mobile -				XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	51,600.00	51,600.00		
4444	5 02 99 990	Other MOOE -				XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	405,000.00	405,000.00		
4445	1 06 05 010/40	Procurement of machineries for VCO Production - Continuous Apron Dryer	3,000,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	3,000,000.00		3,000,000.00	
4446	1 06 05 010/40	Procurement of machineries for VCO Production - Oil expeller	1,500,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	1,500,000.00		1,500,000.00	
4447	1 06 05 010/40	Procurement of machineries for VCO Production - Steam blancher	1,000,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	1,000,000.00		1,000,000.00	
4448	1 06 05 010/40	Procurement of machineries for VCO Production - Surge tank	750,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	750,000.00		750,000.00	
4449	1 06 05 010/40	Procurement of machineries for VCO Production - Centrifuge	600,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	600,000.00		600,000.00	
4450	1 06 05 010/40	Procurement of machineries for VCO Production - Filter press	500,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	500,000.00		500,000.00	
4451	1 06 05 010/40	Procurement of machineries for VCO Production - Coconut sheller bin	50,000.00	8		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	400,000.00		400,000.00	
4452	1 06 05 010/40	Procurement of machineries for VCO Production - Pulverizer	400,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	400,000.00		400,000.00	
4453	1 06 05 010/40	Procurement of machineries for VCO Production - Pared Coconut Meat Be	350,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	350,000.00		350,000.00	
4454	1 06 05 010/40	Procurement of machineries for VCO Production - Power grinder	350,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	350,000.00		350,000.00	
4455	1 06 05 010/40	Procurement of machineries for VCO Production - De-shelling machine	40,000.00	8		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	320,000.00		320,000.00	
4456	1 06 05 010/40	Procurement of machineries for VCO Production - Inclined Belt Conveyor	250,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	250,000.00		250,000.00	
4457	1 06 05 010/40	Procurement of machineries for VCO Production - Inspection Belt Conveyo	250,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	250,000.00		250,000.00	
4458	1 06 05 010/40	Procurement of machineries for VCO Production - Washing screw conveyo	250,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	250,000.00		250,000.00	
4459	1 06 05 010/40	Procurement of machineries for VCO Production - Transfer screw conveyo	250,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	250,000.00		250,000.00	
4460	1 06 05 010/40	Procurement of machineries for VCO Production - Screw hopper	250,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	250,000.00		250,000.00	
4461	1 06 05 010/40	Procurement of machineries for VCO Production - Screw hopper	250,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	250,000.00		250,000.00	
4462	1 06 05 010/40	Procurement of machineries for VCO Production - Screw hopper for pulveri	250,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	250,000.00		250,000.00	
4463	1 06 05 010/40	Procurement of machineries for VCO Production - Coco Drill Press	40,000.00	6		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	240,000.00		240,000.00	
4464	1 06 05 010/40	Procurement of machineries for VCO Production - Drilling Bin	57,440.00	4		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	229,760.00		229,760.00	
4465	1 06 05 010/40	Procurement of machineries for VCO Production - Elevated Distriuting Belt	200,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	200,000.00		200,000.00	
4466	1 06 05 010/40	Procurement of machineries for VCO Production - Vibrating screen from oil	178,640.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	178,640.00		178,640.00	
4467	1 06 05 010/40	Procurement of machineries for VCO Production - Paring belt conveyor	150,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	150,000.00		150,000.00	
4468	1 06 05 010/40	Procurement of machineries for VCO Production - Rotary Splitter	141,920.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	141,920.00		141,920.00	
4469	1 06 05 010/40	Procurement of machineries for VCO Production - Coco shell belt conveyo	100,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	100,000.00		100,000.00	
4470	1 06 05 010/40	Procurement of machineries for VCO Production - Holding/Settling Tank	98,560.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	98,560.00		98,560.00	
4471	1 06 05 010/40	Procurement of machineries for VCO Production - Holding tank	73,920.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	73,920.00		73,920.00	
4472	1 06 05 010/40	Procurement of machineries for VCO Production - Elevated holding tank	67,200.00	1		XIII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	67,200.00		67,200.00	
4473	1 06 06 010	Transportation Equipment - Various Motor Vehicles				XIII	Competitive Bidding					2014 AGROHUB	Coir A&M	4,000,000.00		4,000,000.00	
4474	1 06 04 010	Buildings - Building				XIII	Competitive Bidding					2014 AGROHUB	Coir Bayugan	800,000.00		800,000.00	
4475	1 06 06 010	Transportation Equipment - Various Motor Vehicles				XIII	Competitive Bidding					2014 AGROHUB	Coir Bayugan	2,600,000.00		2,600,000.00	
4476	1 06 05 010/40	Machinery/Agricultural Equipment - 0				XIII	Competitive Bidding					2014 AGROHUB	Coir Bayugan	1,330,000.00		1,330,000.00	
4477	1 04 05	Machinery/Agricultural Equipment - Twining Machines - 2 hook, 16" diam. E	2,750.00	158		XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	434,500.00		434,500.00	
4478	1 04 05	Machinery/Agricultural Equipment - Personnel Protection Equipment	15,000.00	5		XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	75,000.00		75,000.00	
4479	1 04 05	Machinery/Agricultural Equipment - Push Cart - 100 kg. capacity, size 10	4,000.00	3		XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	12,000.00		12,000.00	
4480	1 04 05	Machinery/Agricultural Equipment - Moisture Tester	10,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	10,000.00		10,000.00	
4481	1 04 05	Machinery/Agricultural Equipment - Insulation Tester	5,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	5,000.00		5,000.00	
4482	1 04 05	Machinery/Agricultural Equipment - Ammeter - 300A	3,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	3,000.00		3,000.00	
4483	1 04 05	Machinery/Agricultural Equipment - Multimeter	2,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	2,000.00		2,000.00	
4484	1 06 04 010	Buildings - BUILDING	8,000,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	8,000,000.00		8,000,000.00	
4485	1 06 04 010	Buildings - Buildings for Coir Fiber Processing - 4 in a set (with drying pav	4,000,250.00	1		XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	4,000,000.00		4,000,000.00	
4486	1 06 04 010	Buildings - Building for Coconut Water Facility	2,000,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	2,000,000.00		2,000,000.00	
4487	1 06 04 010	Buildings - Husk Shredder /Organic Fertilizer Production Building	800,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	800,000.00		800,000.00	
4488	1 06 04 010	Buildings - Retting Pond - 4m x 12m x1.5m	120,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	120,000.00		120,000.00	
4489	1 06 06 010	Transportation Equipment - Hauling truck (Forward) - Engine: 6 BG1 water	2,400,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	2,400,000.00		2,400,000.00	
4490	1 06 06 010	Transportation Equipment - Hauling truck (Elf Canter) - Engine: 4 BG1 turb	1,500,000.00	1		XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	1,500,000.00		1,500,000.00	

4491	1 06 06 010	Transportation Equipment - Motorcycle - Four-stroke rouser 155 cc; serv	100,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	100,000.00		100,000.00	
4492	1 06 05 010/40	Machinery/Agricultural Equipment - Continuous Apron Dryer - Coconut She	8,064,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	8,064,000.00		8,064,000.00	
4493	1 06 05 010/40	Machinery/Agricultural Equipment - Centrifuge (Brand New) - 100 li /hour c	1,960,000.00	2	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	3,920,000.00		3,920,000.00	
4494	1 06 05 010/40	Machinery/Agricultural Equipment - Ultra High /Ultra Low cocowater pasteu	2,400,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	2,400,000.00		2,400,000.00	
4495	1 06 05 010/40	Machinery/Agricultural Equipment - Oil Expeller - 80 to 100 Li Oil /hour; 10	1,101,200.00	2	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	2,202,400.00		2,202,400.00	
4496	1 06 05 010/40	Machinery/Agricultural Equipment - Horizontal Coco Water Collection - 2 H	1,448,675.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	1,448,675.00		1,448,675.00	
4497	1 06 05 010/40	Machinery/Agricultural Equipment - Surge Tank - 5 tons capacity; 3HP Gea	1,367,685.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	1,367,685.00		1,367,685.00	
4498	1 06 05 010/40	Machinery/Agricultural Equipment - Steam Blancher - 26'diam x 16' long, w	1,344,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	1,344,000.00		1,344,000.00	
4499	1 06 05 010/40	Machinery/Agricultural Equipment - Decorticating Machine with water conve	1,200,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	1,200,000.00		1,200,000.00	
4500	1 06 05 010/40	Machinery/Agricultural Equipment - Dual Press (Baling Machine / Dust Con	1,200,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	1,200,000.00		1,200,000.00	
4501	1 06 05 010/40	Machinery/Agricultural Equipment - Power Grinder - 800 kgs. Capacity and	571,200.00	2	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	1,142,400.00		1,142,400.00	
4502	1 06 05 010/40	Machinery/Agricultural Equipment - Coconut Counter Drag Bar Conveyor -	929,600.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	929,600.00		929,600.00	
4503	1 06 05 010/40	Machinery/Agricultural Equipment - Filter Press -10HP Gear Motor with Pu	763,840.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	763,840.00		763,840.00	
4504	1 06 05 010/40	Machinery/Agricultural Equipment - Pulverizer - 50 Kg /hour; 10 Hp Motor;	714,560.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	714,560.00		714,560.00	
4505	1 06 05 010/40	Machinery/Agricultural Equipment - Inclined Belt Conveyor (Loading) with	694,400.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	694,400.00		694,400.00	
4506	1 06 05 010/40	Machinery/Agricultural Equipment - Inclined Belt Conveyor(Loading) - 2HP	672,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	672,000.00		672,000.00	
4507	1 06 05 010/40	Machinery/Agricultural Equipment - Coconut Sheller Bin -500 nuts capacity	78,400.00	8	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	627,200.00		627,200.00	
4508	1 06 05 010/40	Machinery/Agricultural Equipment - Combined Shredder and Siever - 14 HP	600,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	600,000.00		600,000.00	
4509	1 06 05 010/40	Machinery/Agricultural Equipment - Pared coconut Meat Belt Conveyor - 1	554,400.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	554,400.00		554,400.00	
4510	1 06 05 010/40	Machinery/Agricultural Equipment - Collecting Belt Conveyor - 3 HP Gear	537,600.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	537,600.00		537,600.00	
4511	1 06 05 010/40	Machinery/Agricultural Equipment - Elevated Distributing Belt Conveyor - 2	517,440.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	517,440.00		517,440.00	
4512	1 06 05 010/40	Machinery/Agricultural Equipment - Weaving Machines - Loom with range f	27,000.00	19	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	513,000.00		513,000.00	
4513	1 06 05 010/40	Machinery/Agricultural Equipment - Auto Bottle Filler, Sealer, Labeller	500,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	500,000.00		500,000.00	
4514	1 06 05 010/40	Machinery/Agricultural Equipment - Packaging Materials	500,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	500,000.00		500,000.00	
4515	1 06 05 010/40	Machinery/Agricultural Equipment - Coco Shell Belt Conveyor -1HP Gear r	470,400.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	470,400.00		470,400.00	
4516	1 06 05 010/40	Machinery/Agricultural Equipment - Paring Belt Conveyor - 1 HP Gear Mot	470,400.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	470,400.00		470,400.00	
4517	1 06 05 010/40	Machinery/Agricultural Equipment - Washing Screw Conveyor - 2HP Gear f	470,400.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	470,400.00		470,400.00	
4518	1 06 05 010/40	Machinery/Agricultural Equipment - Inspection Belt Conveyor - 2 HP Gear f	468,160.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	468,160.00		468,160.00	
4519	1 06 05 010/40	Machinery/Agricultural Equipment - Hot Air Dryers - Brick firing chamber wi	150,000.00	3	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	450,000.00		450,000.00	
4520	1 06 05 010/40	Machinery/Agricultural Equipment - Transfer Screw Conveyor - 1HP Gear f	425,600.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	425,600.00		425,600.00	
4521	1 06 05 010/40	Machinery/Agricultural Equipment - De-Shelling Machine - 250 Nuts Capac	47,040.00	8	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	376,320.00		376,320.00	
4522	1 06 05 010/40	Machinery/Agricultural Equipment - Drilling Bin - 500 NUTS CAPACITY, MI	78,400.00	4	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	313,600.00		313,600.00	
4523	1 06 05 010/40	Machinery/Agricultural Equipment - Water System with Installation	300,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	300,000.00		300,000.00	
4524	1 06 05 010/40	Machinery/Agricultural Equipment - Mortar Mixer - 20,800 kgs/8 hours oper	300,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	300,000.00		300,000.00	
4525	1 06 05 010/40	Machinery/Agricultural Equipment - Screw Hopper - 1HP Gear Motor, Stain	271,040.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	271,040.00		271,040.00	
4526	1 06 05 010/40	Machinery/Agricultural Equipment - Screw Hopper - 1HP Gear Motor, Stain	271,040.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	271,040.00		271,040.00	
4527	1 06 05 010/40	Machinery/Agricultural Equipment - Screw Hopper (For Pulverizer) - 1 HP C	271,040.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	271,040.00		271,040.00	
4528	1 06 05 010/40	Machinery/Agricultural Equipment - Coco Drill Press -1/2 HP Gear MOTOR	42,560.00	6	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	255,360.00		255,360.00	
4529	1 06 05 010/40	Machinery/Agricultural Equipment - Husk Crusher / Breaker with conveyo	250,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	250,000.00		250,000.00	
4530	1 06 05 010/40	Machinery/Agricultural Equipment - Freezer	100,000.00	2	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	200,000.00		200,000.00	
4531	1 06 05 010/40	Machinery/Agricultural Equipment - Stainless coco Water Holding Tank - 1,	100,000.00	2	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	200,000.00		200,000.00	
4532	1 06 05 010/40	Machinery/Agricultural Equipment - Hammer Mill	180,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	180,000.00		180,000.00	
4533	1 06 05 010/40	Machinery/Agricultural Equipment - Vibrating Screen from Oil Expeller -00 l	178,640.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	178,640.00		178,640.00	
4534	1 06 05 010/40	Machinery/Agricultural Equipment - Rotary Splitter -40-50 tons/day; 1 HP G	156,800.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	156,800.00		156,800.00	
4535	1 06 05 010/40	Machinery/Agricultural Equipment - Conveyor, 3 bagger	150,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	150,000.00		150,000.00	
4536	1 06 05 010/40	Machinery/Agricultural Equipment - Carding Machine - coir carder; size: 2.3	120,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	120,000.00		120,000.00	
4537	1 06 05 010/40	Machinery/Agricultural Equipment - Charcoal Kilns - at least 1.2m diameter	30,000.00	4	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	120,000.00		120,000.00	
4538	1 06 05 010/40	Machinery/Agricultural Equipment - Fiber Sieving Machine - 3 tonner; outfi	100,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	100,000.00		100,000.00	
4539	1 06 05 010/40	Machinery/Agricultural Equipment - cocopeat Sieving Machine - 2HP	100,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	100,000.00		100,000.00	
4540	1 06 05 010/40	Machinery/Agricultural Equipment - Sieving machine - Electric motor driven	100,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	100,000.00		100,000.00	
4541	1 06 05 010/40	Machinery/Agricultural Equipment - Holding/Settling Tank w/ Pump - 200 li	98,560.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	98,560.00		98,560.00	
4542	1 06 05 010/40	Machinery/Agricultural Equipment - Holding Tank - 200 Li capacity; stainles	73,920.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	73,920.00		73,920.00	
4543	1 06 05 010/40	Machinery/Agricultural Equipment - Elevated Holding Tank with Pump for C	67,200.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	67,200.00		67,200.00	
4544	1 06 05 010/40	Machinery/Agricultural Equipment - Tools, Complete Set with Box and 3 tor	50,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	50,000.00		50,000.00	
4545	1 06 05 010/40	Machinery/Agricultural Equipment - Bag closer	40,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	40,000.00		40,000.00	
4546	1 06 05 010/40	Machinery/Agricultural Equipment - Platform weighing scale - 500 kg. cap.	30,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	30,000.00		30,000.00	
4547	1 06 05 010/40	Machinery/Agricultural Equipment - Welding Machine with complete access	27,500.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	27,500.00		27,500.00	
4548	1 06 05 010/40	Machinery/Agricultural Equipment - Acetylene Welding with Tank	26,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	26,000.00		26,000.00	
4549	1 06 05 010/40	Machinery/Agricultural Equipment - Weighing scale	25,000.00	1	XIII	Competitive Bidding					2014 AGROHUB	KAAGAP Multipurpose C	25,000.00		25,000.00	
4550	1 06 06 010	Transportation Equipment - Engine Size: 2.4L Diesel, 16 Valve DOHC Vari			XIII	Competitive Bidding					2014 AGROHUB	Project Monitoring and C	1,000,000.00		1,000,000.00	

4551	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0				XIII	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	250,000.00	250,000.00		
4552	5 02 03 990	Other Supplies Expense -				XIII	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	325,000.00	325,000.00		
4553	5 02 11 990	Other Professional Services -				XIII	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	234,000.00	234,000.00		
4554	1 04 05	Machinery/Agricultural Equipment - Twining Machines - 2 hook, 16" diam. E	2,750.00	147		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	404,250.00		404,250.00	
4555	1 04 05	Machinery/Agricultural Equipment - Personnel Protection Equipment	15,000.00	5		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	75,000.00		75,000.00	
4556	1 04 05	Machinery/Agricultural Equipment - Push Cart - 100 kg. capacity, size 10	4,000.00	3		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	12,000.00		12,000.00	
4557	1 04 05	Machinery/Agricultural Equipment - Moisture Tester	10,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	10,000.00		10,000.00	
4558	1 04 05	Machinery/Agricultural Equipment - Insulation Tester	5,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	5,000.00		5,000.00	
4559	1 04 05	Machinery/Agricultural Equipment - Ammeter - 300A	3,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	3,000.00		3,000.00	
4560	1 04 05	Machinery/Agricultural Equipment - Multimeter	2,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	2,000.00		2,000.00	
4561	1 06 04 010	Buildings - Buildings for Coir Processing - 4 in a set (with drying pavement)	4,000,250.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	4,000,250.00		4,000,250.00	
4562	1 06 04 010	Buildings - Husk Shredder/Organic Fertilizer Production Building	800,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	800,000.00		800,000.00	
4563	1 06 04 010	Buildings - Retting Pond - 4m x 12m x1.5m	120,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	120,000.00		120,000.00	
4564	1 06 06 010	Transport Equipment - Hauling truck (Forward) - 6 cylinder, 6 wheel brand	2,400,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	2,400,000.00		2,400,000.00	
4565	1 06 06 010	Transport Equipment - Hauling truck (Elf Canter) - 4 cylinder diesel, 4 whe	1,500,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	1,500,000.00		1,500,000.00	
4566	1 06 06 010	Transport Equipment - Motorcycle - Four-stroke	100,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	100,000.00		100,000.00	
4567	1 06 05 010/40	Machinery/Agricultural Equipment - Decorticating Machine with water conv	1,200,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	1,200,000.00		1,200,000.00	
4568	1 06 05 010/40	Machinery/Agricultural Equipment - Dual Press (Baling Machine / Dust Com	1,200,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	1,200,000.00		1,200,000.00	
4569	1 06 05 010/40	Machinery/Agricultural Equipment - Combined Shredder and Siever - 14 HP	600,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	600,000.00		600,000.00	
4570	1 06 05 010/40	Machinery/Agricultural Equipment - Weaving Machines - frames and acces	27,000.00	19		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	513,000.00		513,000.00	
4571	1 06 05 010/40	Machinery/Agricultural Equipment - Hot Ait Dryers - Brick firing chamber wi	150,000.00	3		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	450,000.00		450,000.00	
4572	1 06 05 010/40	Machinery/Agricultural Equipment - Water System with Installation	300,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	300,000.00		300,000.00	
4573	1 06 05 010/40	Machinery/Agricultural Equipment - Mortar Mixer - 20,800 kgs/8 hours oper	300,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	300,000.00		300,000.00	
4574	1 06 05 010/40	Machinery/Agricultural Equipment - Husk Crusher / Breaker with conveyor	250,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	250,000.00		250,000.00	
4575	1 06 05 010/40	Machinery/Agricultural Equipment - Hammer Mill	180,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	180,000.00		180,000.00	
4576	1 06 05 010/40	Machinery/Agricultural Equipment - Conveyor, 3 bagger	150,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	150,000.00		150,000.00	
4577	1 06 05 010/40	Machinery/Agricultural Equipment - Carding Machine - coir carder; size: 2.3	120,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	120,000.00		120,000.00	
4578	1 06 05 010/40	Machinery/Agricultural Equipment - Charcoal Kilns - at least 1.2m diameter	30,000.00	4		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	120,000.00		120,000.00	
4579	1 06 05 010/40	Machinery/Agricultural Equipment - Fiber Sieving Machine - 3 tonner; outfit	100,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	100,000.00		100,000.00	
4580	1 06 05 010/40	Machinery/Agricultural Equipment - Cocopeat Sieving Machine - 2 HP	100,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	100,000.00		100,000.00	
4581	1 06 05 010/40	Machinery/Agricultural Equipment - Sieving machine - Electric motor driven	100,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	100,000.00		100,000.00	
4582	1 06 05 010/40	Machinery/Agricultural Equipment - Tools, Complete Set with Box and 3 tor	50,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	50,000.00		50,000.00	
4583	1 06 05 010/40	Machinery/Agricultural Equipment - Bag closer	40,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	40,000.00		40,000.00	
4584	1 06 05 010/40	Machinery/Agricultural Equipment - Platform weighing scale - 500 kg. cap.	30,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	30,000.00		30,000.00	
4585	1 06 05 010/40	Machinery/Agricultural Equipment - Platform Weighing Scale - toploading, 5	30,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	30,000.00		30,000.00	
4586	1 06 05 010/40	Machinery/Agricultural Equipment - Welding Machine with complete access	27,500.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	27,500.00		27,500.00	
4587	1 06 05 010/40	Machinery/Agricultural Equipment - Acetylene Welding with Tank	26,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	26,000.00		26,000.00	
4588	1 06 05 010/40	Machinery/Agricultural Equipment - Weighing scale	25,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	Coir Bislig City	25,000.00		25,000.00	
4589	1 06 04 010	Buildings for Coir Fiber Processing - 4 in a set (with drying pavement)	4,000,250.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	4,000,250.00		4,000,250.00	
4590	1 06 04 010	Husk Shredder /Organic Fertilizer Production Building -	800,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	800,000.00		800,000.00	
4591	1 06 04 010	Retting Pond - 4m x 12m x1.5m	120,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	120,000.00		120,000.00	
4592	1 06 06 010	Hauling truck (Forward) - 6 cylinder, 6 wheel brand new with complete set	2,400,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	2,400,000.00		2,400,000.00	
4593	1 06 06 010	Hauling truck (Elf Canter) - 4 cylinder diesel, 4 wheel brand new with comp	1,500,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	1,500,000.00		1,500,000.00	
4594	1 06 06 010	Motorcycle - Four-stroke	100,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	100,000.00		100,000.00	
4595	1 06 05 010/40	Decorticating Machine with water conveyor - 60HP IM; 12" w x 6m convey	1,200,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	1,200,000.00		1,200,000.00	
4596	1 06 05 010/40	Dual Press (Baling Machine / Dust Compactor) - Hydraulic system; power:	1,200,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	1,200,000.00		1,200,000.00	
4597	1 06 05 010/40	Combined Shredder and Siever - 14 HP (1.2 tons per hour capacity)	600,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	600,000.00		600,000.00	
4598	1 06 05 010/40	Weaving Machines - Loom with range from 1m to 5m; with different mesh s	27,000.00	19		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	513,000.00		513,000.00	
4599	1 06 05 010/40	Hot Ait Dryers - Brick firing chamber with drums or Steel heat exchanger	150,000.00	3		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	450,000.00		450,000.00	
4600	1 06 05 010/40	Twining Machines - 2 hook, 16" diam. Bicycle rim with metal frame	2,750.00	147		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	404,250.00		404,250.00	
4601	1 06 05 010/40	Water System with Installation -	300,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	300,000.00		300,000.00	
4602	1 06 05 010/40	Mortar Mixer - 20,800 kgs/8 hours operation: raw, 12,480, 250 bags final	300,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	300,000.00		300,000.00	
4603	1 06 05 010/40	Husk Crusher / Breaker with conveyor - 7.5HP motor, min. 25,000 husks/h	250,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	250,000.00		250,000.00	
4604	1 06 05 010/40	Hammer Mill -	180,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	180,000.00		180,000.00	
4605	1 06 05 010/40	Conveyor, 3 bagger -	150,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	150,000.00		150,000.00	
4606	1 06 05 010/40	Carding Machine - coir carder; size: 2.3m x 1m x 1.2m; power: 1HP	120,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	120,000.00		120,000.00	
4607	1 06 05 010/40	Charcoal Kilns - at least 1.2m diameter	30,000.00	4		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	120,000.00		120,000.00	
4608	1 06 05 010/40	Fiber Sieving Machine - 3 tonner; outfitted with gearbox drive; self-aligning	100,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	100,000.00		100,000.00	
4609	1 06 05 010/40	cocopeat Sieving Machine - 2HP	100,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	100,000.00		100,000.00	
4610	1 06 05 010/40	Sieving machine - Electric motor driven	100,000.00	1		XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	100,000.00		100,000.00	

4611	1 06 05 010/40	Personnel Protection Equipment -	15,000.00	5	XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	75,000.00			75,000.00	
4612	1 06 05 010/40	Tools, Complete Set with Box and 3 tonner chain block -	50,000.00	1	XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	50,000.00			50,000.00	
4613	1 06 05 010/40	Bag closer -	40,000.00	1	XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	40,000.00			40,000.00	
4614	1 06 05 010/40	Platform weighing scale - 500 kg. cap.	30,000.00	1	XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	30,000.00			30,000.00	
4615	1 06 05 010/40	Platform Weighing Scale - toploading, 500 kg. cap.	30,000.00	1	XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	30,000.00			30,000.00	
4616	1 06 05 010/40	Welding Machine with complete accessories - 400v input; 3-phase; frequer	27,500.00	1	XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	27,500.00			27,500.00	
4617	1 06 05 010/40	Acetylene Welding with Tank -	26,000.00	1	XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	26,000.00			26,000.00	
4618	1 06 05 010/40	Weighing scale -	25,000.00	1	XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	25,000.00			25,000.00	
4619	1 06 05 010/40	Push Cart - 100 kg. capacity, size 10	4,000.00	3	XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	12,000.00			12,000.00	
4620	1 06 05 010/40	Moisture Tester -	10,000.00	1	XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	10,000.00			10,000.00	
4621	1 06 05 010/40	Insulation Tester -	5,000.00	1	XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	5,000.00			5,000.00	
4622	1 06 05 010/40	Ammeter - 300A	3,000.00	1	XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	3,000.00			3,000.00	
4623	1 06 05 010/40	Multimeter -	2,000.00	1	XIII	Competitive Bidding					2015 AGROHUB	COIR SOEMCO	2,000.00			2,000.00	
4624	1 06 07 010	Furniture and Fixtures - Various Furnitures and Fixtures			XIII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	60,000.00			60,000.00	
4625	1 06 05 030	ICT Equipment - Various IT Equipment			XIII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	150,000.00			150,000.00	
4626	5 02 02 010	Training & Scholarships -			XIII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	2,924,834.88	2,924,834.88			
4627	5 02 03 010	Office Supplies Expense - Various Office Supplies			XIII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	32,350.00			32,350.00	
4628	5 02 03 090	Gas, Oil & Lubricant Expense - Gas, Oil & Lubricant			XIII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	230,000.00	230,000.00			
4629	5 02 05 020 01	Telephone Expense-Mobile - Telecommunication Bills			XIII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	62,000.00			62,000.00	
4630	5 02 11 990	Other Professional Services - Professional Services			XIII	Small value procurement					2015 AGROHUB	Project Monitoring and C	5,478,408.00	5,478,408.00			
4631	5 02 99 990	Other MOOE - Other MOOE			XIII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	210,000.00	210,000.00			
4632	5 02 01	Travelling Expenses - Travelling Expense			XIII	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	240,000.00	240,000.00			
4633	1 06 04 010	Buildings - 0			XIII	Agency Procurement: DPWH					2017 AGROHUB		25,000,000.00			25,000,000.00	
4634	1 06 04 010	Construction of building - Building	3,000,000.00	1	XIII	Competitive Bidding					2017 AGROHUB	2017 AGROHUB	3,000,000.00			3,000,000.00	
4635	5 02 11 990	Other Professional Services -			XIII	Small Value Procurement					2017 AGROHUB	2017 AGROHUB	1,573,824.00	1,573,824.00			
4636	5 02 03 100	Coco Peat - 0	156.00	103030	XIII	Competitive Bidding					2014 CFP	2014 CFP	16,072,680.00	16,072,680.00			
4637	5 02 99 050	Rent/Lease - 0			XIII	Small Value Procurement					2014 CFP	2014 CFP	474,540.00	474,540.00			
4638	5 02 99 040	Transport & Delivery - 0			XIII	Small Value Procurement					2014 CFP	2014 CFP	1,000,000.00	1,000,000.00			
4639	1 06 05 030	ICT Equipment -			XIII	Small Value Procurement					2015 CFP	NCFRS	150,000.00			150,000.00	
4640	5 02 01	Traveling Expenses-Local -			XIII	Small Value Procurement					2015 CFP	NCFRS	130,000.00	130,000.00			
4641	5 02 02 010	Training Expenses -			XIII	Small Value Procurement					2015 CFP	NCFRS	1,100,000.00	1,100,000.00			
4642	5 02 03 010	Office Supplies Expenses -			XIII	Small Value Procurement					2015 CFP	NCFRS	50,000.00	50,000.00			
4643	5 02 03 090	Fuel, Oil and Lubricants Expenses -			XIII	Small Value Procurement					2015 CFP	NCFRS	150,000.00	150,000.00			
4644	5 02 05 010	Postage and Courier Services -			XIII	Small Value Procurement					2015 CFP	NCFRS	20,000.00	20,000.00			
4645	5 02 99 010	Advertising, Promotional and Marketing Expenses -			XIII	Small Value Procurement					2015 CFP	NCFRS	50,000.00	50,000.00			
4646	5 02 99 020	Printing and Publication Expenses -			XIII	Small Value Procurement					2015 CFP	NCFRS	20,000.00	20,000.00			
4647	5 02 12 990	Other General Services -			XIII	Small Value Procurement					2015 CFP	NCFRS	1,200,000.00	1,200,000.00			
4648	1 06 05 030	IT Equipment - 0			XIII	Small Value Procurement					2016 CFP	2016 CFP	176,030.00			176,030.00	
4649	5 02 01	Travelling Expenses - 0			XIII	Small Value Procurement					2016 CFP	2016 CFP	1,073,215.00	1,073,215.00			
4650	5 02 02 010	Training & Scholarships - 0			XIII	Small Value Procurement					2016 CFP	2016 CFP	360,231.00	360,231.00			
4651	5 02 03 090	Fuel, Oil & Lubricants - 0			XIII	Small Value Procurement					2016 CFP	2016 CFP	211,236.00	211,236.00			
4652	5 02 13 050 03	R/M - IT Equipment - 0			XIII	Small Value Procurement					2016 CFP	2016 CFP	25,563.00	25,563.00			
4653	1 06 05 030	ICT Equipment - 0			XIII	Small Value Procurement					2017 CFP	2017 CFP	825,000.00			825,000.00	
4654	5 02 01	Travelling Expenses - 0			XIII	Small Value Procurement					2017 CFP	2017 CFP	184,800.00	184,800.00			
4655	5 02 02 010	Training Expenses - 0			XIII	Small Value Procurement					2017 CFP	2017 CFP	1,063,500.00	1,063,500.00			
4656	5 02 03 010	Office Supplies Expenses - 0			XIII	Small Value Procurement					2017 CFP	2017 CFP	30,000.00	30,000.00			
4657	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			XIII	Small Value Procurement					2017 CFP	2017 CFP	115,200.00	115,200.00			
4658	5 02 03 100	Agricultural Supplies - Coir dust/cocopeat	156.00	9400	XIII	Competitive Bidding					2017 CFP	2017 CFP	1,466,400.00	1,466,400.00			
4659	5 02 03 990	Other Supplies & Materials Expenses - 0			XIII	Small Value Procurement					2017 CFP	2017 CFP	10,000.00	10,000.00			
4660	5 02 99 020	Printing & Publication Expenses - 0			XIII	Small Value Procurement					2017 CFP	2017 CFP	523,102.00	523,102.00			
4661	5 02 99 050	Rent/Lease Expenses - 0			XIII	Small Value Procurement					2017 CFP	2017 CFP	620,500.00	620,500.00			
4662	5 02 11 990	Other Professional Services - 0			XIII	Small Value Procurement					2017 CFP	2017 CFP	267,072.00	267,072.00			
4663	5 02 99 990	Other MOOE - 0			XIII	Small Value Procurement					2017 CFP	2017 CFP	486,000.00	486,000.00			
4664	5 02 02 010	Training & Scholarships - 0			XIII	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	69,248.00	69,248.00			
4665	5 02 03 090	Fuel, Oil & Lubricants - 0			XIII	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	40,605.00	40,605.00			
4666	5 02 13 050 03	R/M - IT Equipment - 0			XIII	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	4,912.00	4,912.00			
4667	5 02 01	Travelling Expense - 0			XIII	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	597,600.00	597,600.00			
4668	5 02 02 010	Training Expenses - 0			XIII	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	1,500,000.00	1,500,000.00			
4669	5 02 03 090	Gas & Oil - 0			XIII	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	26,400.00	26,400.00			
4670	5 02 03 990	Other Supples Expense - 0			XIII	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	10,000.00	10,000.00			

4671	5 02 04 010	Water Expenses - 0				XIII	Small Value Procurement					2017 CHLCP	2017 CHLCP	30,000.00	30,000.00		
4672	5 02 04 020	Electricity Expenses - 0				XIII	Small Value Procurement					2017 CHLCP	2017 CHLCP	69,000.00	69,000.00		
4673	5 02 05 020 01	Mobile Expense - 0				XIII	Small Value Procurement					2017 CHLCP	2017 CHLCP	46,800.00	46,800.00		
4674	5 02 99 010	Advertising Expenses - 0				XIII	Small Value Procurement					2017 CHLCP	2017 CHLCP	9,705.60	9,705.60		
4675	5 02 99 020	Printing & Publication - 0				XIII	Small Value Procurement					2017 CHLCP	2017 CHLCP	160,200.00	160,200.00		
4676	5 02 13 050 01	R/M - Machinery - 0				XIII	Small Value Procurement					2017 CHLCP	2017 CHLCP	30,000.00	30,000.00		
4677	5 02 99 990	Other MOOE - 0				XIII	Small Value Procurement					2017 CHLCP	2017 CHLCP	100,000.00	100,000.00		
4678	5 02 01	Travelling Expenses - 0				XIII	Small Value Procurement					2014 CSIEAP	2014 CSIEAP	140,480.00	140,480.00		
4679	5 02 02 010	Training & Scholarships - 0				XIII	Small Value Procurement					2014 CSIEAP	2014 CSIEAP	132,543.30	132,543.30		
4680	5 02 03 010	Office Supplies Expense - 0				XIII	Small Value Procurement					2014 CSIEAP	2014 CSIEAP	39,000.00	39,000.00		
4681	5 02 03 090	Fuel, Oil & Lubricants - 0				XIII	Small Value Procurement					2014 CSIEAP	2014 CSIEAP	271,725.97	271,725.97		
4682	5 02 03 100	Agricultural Supplies - 0				XIII	Small Value Procurement					2014 CSIEAP	2014 CSIEAP	67,100.00	67,100.00		
4683	5 02 03 990	Other Supplies - 0				XIII	Small Value Procurement					2014 CSIEAP	2014 CSIEAP	64,003.50	64,003.50		
4684	5 02 99 040	Transportation & Delivery - 0				XIII	Small Value Procurement					2014 CSIEAP	2014 CSIEAP	288,300.00	288,300.00		
4685	5 02 12 990	Other General Services - 0				XIII	Small Value Procurement					2014 CSIEAP	2014 CSIEAP	28,435.63	28,435.63		
4686	5 02 99 990	Other MOOE - 0				XIII	Small Value Procurement					2014 CSIEAP	2014 CSIEAP	50,000.00	50,000.00		
4687	1 06 05 010/40	M & E/ Agri. Equipment - 0				XIII	Small Value Procurement					2014 CSIEAP	2014 CSIEAP	37,000.00		37,000.00	
4688	5 02 03 100	Procurement & distribution of inorganic fertilizer - 14-14-14	1,250.00	415		XIII	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	518,750.00	518,750.00		
4689	1 06 05 030	IT Equipment - 0				XIII	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	98,317.00		98,317.00	
4690	5 02 02 010	Training & Scholarships - 0				XIII	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	201,203.00	201,203.00		
4691	5 02 03 090	Fuel, Oil & Lubricants - 0				XIII	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	117,980.00	117,980.00		
4692	5 02 13 050 03	R/M - IT Equipment - 0				XIII	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	14,272.00	14,272.00		
4693	5 02 99 080	Donations - Carahiefer	40,000.00	45		XIII	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	1,800,000.00	1,800,000.00		
4694	5 02 99 080	Donations - Cattle	40,000.00	12		XIII	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	480,000.00	480,000.00		
4695	5 02 99 080	Donations - Doe	11,000.00	40		XIII	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	440,000.00	440,000.00		
4696	5 02 99 080	Donations - Buck	13,000.00	4		XIII	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	52,000.00	52,000.00		
4697	5 02 01	Travelling Expense - 0				XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	547,200.00	547,200.00		
4698	5 02 02 010	Training Expenses - 0				XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	1,543,500.00	1,543,500.00		
4699	5 02 03 010	Office Supplies Expense - 0				XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	30,000.00	30,000.00		
4700	5 02 03 090	Gas & Oil - 0				XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	141,579.00	141,579.00		
4701	5 02 03 100	Procurement & distribution of inorganic fertilizer - 14-14-14	1,250.00	346		XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	432,500.00	432,500.00		
4702	5 02 03 100	Procurement & distribution of inorganic fertilizer - MOP	1,200.00	141		XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	169,200.00	169,200.00		
4703	5 02 03 100	Procurement & distribution of inorganic fertilizer - UREA	1,100.00	124		XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	136,400.00	136,400.00		
4704	5 02 03 100	Procurement & distribution of inorganic fertilizer - DAP	1,900.00	44		XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	83,600.00	83,600.00		
4705	5 02 04 010	Water Expenses - 0				XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	10,045.00	10,045.00		
4706	5 02 05 020 02	Telephone Expenses - Landline - 0				XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	75,000.00	75,000.00		
4707	5 02 11 990	Other Professional - 0				XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	1,468,896.00	1,468,896.00		
4708	5 02 99 080	Donations - Carahiefer	40,000.00	91		XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	3,640,000.00	3,640,000.00		
4709	5 02 99 990	Other MOOE - 0				XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	250,095.00	250,095.00		
4710	5 02 03 100	Agricultural and Marine Supplies - Green Muscardine Fungus (Kg)				XIII	Competitive Bidding					2016 IPM	RHINOCEROS BEETLE	2,302,500.00	2,302,500.00		
4711	5 02 03 100	Pheromone Sachet - No. of sachet	600.00	2080		XIII	Small Value Procurement					2016 IPM	RHINOCEROS BEETLE	1,248,000.00	1,248,000.00		
4712	5 02 12 990	General Services - Log Traps				XIII	Small Value Procurement					2016 IPM	RHINOCEROS BEETLE	1,652,500.00	1,652,500.00		
4713	5 02 12 990	Pheromone Trap - No. of Trap	100.00	2080		XIII	Small Value Procurement					2016 IPM	RHINOCEROS BEETLE	208,000.00	208,000.00		
4714	1 06 05 030	ICT Equipment - 0				XIII	Small Value Procurement					2014 OIL PALM	CAPACITY BUILDING &	770,600.00		770,600.00	
4715	5 02 11 990	Other Professional Services - 0				XIII	Small Value Procurement					2014 OIL PALM	CAPACITY BUILDING &	229,400.00	229,400.00		
4716	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0				XIII	Small Value Procurement					2014 OIL PALM	DELINEATION OF BOU	2,000,000.00	2,000,000.00		
4717	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0				XIII	Small Value Procurement					2014 OIL PALM	INTEGRATED PEST MA	120,000.00	120,000.00		
4718	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - 0				XIII	Competitive Bidding					2014 OIL PALM	INTEGRATED PEST MA	1,530,000.00	1,530,000.00		
4719	5 02 12 990	GENERAL SERVICES (EMERGENCY LABORERS) - CASH FOR WORK				XIII	Small Value Procurement					2014 OIL PALM	INTEGRATED PEST MA	30,000.00	30,000.00		
4720	5 02 01	TRAVELING EXPENSE - 0				XIII	Small Value Procurement					2014 OIL PALM	INTEGRATED PEST MA	40,000.00	40,000.00		
4721	1 06 05 140	TECHNICAL & SCIENTIFIC GRADE EQUIPMENT - 0				XIII	Small Value Procurement					2014 OIL PALM	REHABILITATION OF PI	200,000.00		200,000.00	
4722	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0				XIII	Small Value Procurement					2014 OIL PALM	REHABILITATION OF PI	75,841.00	75,841.00		
4723	5 02 13 040 01	R/M - BUILDING - 0				XIII	Small Value Procurement					2014 OIL PALM	REHABILITATION OF PI	746,491.00	746,491.00		
4724	5 02 13 040 01	R/M - BUILDING - 0				XIII	Small Value Procurement					2014 OIL PALM	REHABILITATION OF PI	731,909.00	731,909.00		
4725	5 02 03 990 08	TECHNICAL & SCIENTIFIC GRADE SUPPLIES - 0				XIII	Small Value Procurement					2014 OIL PALM	REHABILITATION OF PI	200,000.00	200,000.00		
4726	5 02 01	TRAVELING EXPENSE - 0				XIII	Small Value Procurement					2015 OIL PALM	BUILDING/UPGRADING	106,400.00	106,400.00		
4727	5 02 01	Travelling - 0				XIII	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING &	48,000.00	48,000.00		
4728	5 02 02 010	Training - 0				XIII	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING &	200,000.00	200,000.00		
4729	5 02 05 020 01	Telephone - Mobile - 0				XIII	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING &	3,600.00	3,600.00		
4730	5 02 11 990	Other Professional Services - 0				XIII	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING &	59,800.00	59,800.00		

4731	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0				XIII	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING O	217,600.00	217,600.00		
4732	5 02 99 990	OTHER MOOE - 0				XIII	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING O	5,900.00	5,900.00		
4733	5 02 01	TRAVELING EXPENSE - 0				XIII	Small Value Procurement					2015 OIL PALM	CAPACITY BUILDING O	55,200.00	55,200.00		
4734	5 02 12 990	GENERAL SERVICES (EMERGENCY LABORERS) - CASH FOR WORK				XIII	Small Value Procurement					2015 OIL PALM	INTEGRATED PEST MA	1,280,000.00	1,280,000.00		
4735	5 02 03 100	Agricultural Supplies - Oil palm seedling - F1 Hybrid oil palm seedlings	250.00	19072		XIII	Competitive Bidding					2015 OIL PALM	PLANTING/REPLANTIN	4,768,000.00	4,768,000.00		
4736	5 02 03 100	Agricultural Supplies - Fertilizer Support - Complete fertilizer - 14% NPK, 5	1,200.00	298		XIII	Small Value Procurement					2015 OIL PALM	PLANTING/REPLANTIN	357,600.00	357,600.00		
4737	5 02 03 100	Agricultural Supplies - Fertilizer Support - Rock Phosphate - 50 kg/bag	1,200.00	149		XIII	Small Value Procurement					2015 OIL PALM	PLANTING/REPLANTIN	178,800.00	178,800.00		
4738	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0				XIII	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	107,000.00	107,000.00		
4739	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0				XIII	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	28,500.00	28,500.00		
4740	5 02 13 050 02	RM - OFFICE EQUIPMENT - 0				XIII	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	41,000.00	41,000.00		
4741	5 02 13 070	RM - FURNITURE & FIXTURES - 0				XIII	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	4,820.00	4,820.00		
4742	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0				XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	100,000.00	100,000.00		
4743	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0				XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	30,000.00	30,000.00		
4744	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSES - 0				XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	45,379.00	45,379.00		
4745	5 02 05 010	POSTAGE AND COURIER SERVICES - 0				XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	7,425.00	7,425.00		
4746	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - 0				XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	18,000.00	18,000.00		
4747	5 02 05 030	INTERNET SUBSCRIPTION EXPENSES - 0				XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	60,000.00	60,000.00		
4748	5 02 99 010	ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES - 0				XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	30,000.00	30,000.00		
4749	5 02 99 020	PRINTING AND PUBLICATION EXPENSES - 0				XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	150,000.00	150,000.00		
4750	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0				XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	340,296.00	340,296.00		
4751	5 02 13 060	R/M - TRANSPORTATION EQUIPMENT - 0				XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	60,000.00	60,000.00		
4752	5 02 99 990	OTHER MOOE - 0				XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	15,000.00	15,000.00		
4753	5 02 13 040 01	R/M - BUILDING - 0				XIII	Small Value Procurement					2017 OIL PALM	REHABILITATION OF P	521,600.00	521,600.00		
4754	5 02 01	Travelling Expenses - 0				XIII	Small Value Procurement					2014 JAIF	2014 JAIF	75,000.00	75,000.00		
4755	5 02 02 010	Training & Scholarships - 0				XIII	Small Value Procurement					2014 JAIF	2014 JAIF	75,000.00	75,000.00		
4756	5 02 03 010	Office Supplies Expense - 0				XIII	Small Value Procurement					2014 JAIF	2014 JAIF	325,000.00	325,000.00		
4757	5 02 04 020	Electricity - 0				XIII	Small Value Procurement					2014 JAIF	2014 JAIF	150,000.00	150,000.00		
4758	5 02 99 020	Printing Expenses - 0				XIII	Small Value Procurement					2014 JAIF	2014 JAIF	52,885.27	52,885.27		
4759	5 02 11 990	Other Professional Services - 0				XIII	Small Value Procurement					2014 JAIF	2014 JAIF	402,000.00	402,000.00		
4760	5 02 99 990	Other MOOE - 0				XIII	Small Value Procurement					2014 JAIF	2014 JAIF	173,000.00	173,000.00		
4761	1 04 05 080	Semi-Expendable Disaster Response & Rescue Equipment - 0				XIII	Small Value Procurement					2014 JAIF	2014 JAIF	50,000.00		50,000.00	
4762	5 02 03 100	Agricultural Supplies Expense -				XIV	Competitive Bidding					2018 RA8048	PERMIT TO CUT	1,301,068.89	1,301,068.89		
4763	5 02 99 040	Transportation and delivery expenses -				XIV	Small Value Procurement					2018 RA8048	PERMIT TO CUT	250,205.50	250,205.50		
4764	5 02 12 990	General Services -				XIV	Small Value Procurement					2018 RA8048	PERMIT TO CUT	250,205.56	250,205.56		
4765	5 02 03 100	Agricultural Supplies Expense -				XIV	Competitive Bidding					2018 RA8048	REPLACEMENT	360,292.00	360,292.00		
4766	5 02 99 040	Transportation and delivery expenses -				XIV	Small Value Procurement					2018 RA8048	REPLACEMENT	45,036.50	45,036.50		
4767	5 02 12 990	General Services -				XIV	Small Value Procurement					2018 RA8048	REPLACEMENT	45,036.50	45,036.50		
4768	5 02 03 010	Office Supplies Expense -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	70,000.00	70,000.00		
4769	5 02 04 010	Water Expenses -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	50,000.00	50,000.00		
4770	5 02 04 020	Electricity Expense -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	531,286.00	531,286.00		
4771	5 02 05 010	Postage and Courier Services -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	45,000.00	45,000.00		
4772	5 02 05 020 02	Telephone Expenses -Landline -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	58,000.00	58,000.00		
4773	5 02 05 030	Internet Subscription -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	90,000.00	90,000.00		
4774	5 02 99 050	Rent/Lease Expenses -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	658,795.00	658,795.00		
4775	5 02 99 070	Subscription Expense -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	18,000.00	18,000.00		
4776	5 02 13 040 01	RM - Buildings -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	25,000.00	25,000.00		
4777	5 02 13 050 02	RM - Office Equipment -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	50,000.00	50,000.00		
4778	5 02 13 050 03	RM - ICT Equipment -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	10,000.00	10,000.00		
4779	5 02 13 060	RM - Transportation Equipment -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	60,000.00	60,000.00		
4780	5 02 10 030 01	Extraordinary Expenses -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	98,400.00	98,400.00		
4781	5 02 15 010 01	Taxes, Duties & Licenses -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	28,500.00	28,500.00		
4782	5 02 15 020	Fidelity Bond Premium -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	130,000.00	130,000.00		
4783	5 02 15 030	Insurance Expense -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	52,500.00	52,500.00		
4784	5 02 99 990	Other MOOE -				XIV	Small Value Procurement					OPER	FIXED EXPENDITURES	24,519.00	24,519.00		
4785	5 02 03 010	Office Supplies -				XIV	Small Value Procurement					2016 RA8048	OTHER FEES	16,450.00	16,450.00		
4786	5 02 03 090	Fuel, Oil and Lubricants Expenses -				XIV	Small Value Procurement					2016 RA8048	OTHER FEES	4,610.27	4,610.27		
4787	5 02 03 100	Agricultural Supplies Expense -				XIV	Small Value Procurement					2016 RA8048	OTHER FEES	43,370.25	43,370.25		
4788	5 02 05 020 01	Telephone Expense - Mobile -				XIV	Small Value Procurement					2016 RA8048	OTHER FEES	7,570.60	7,570.60		
4789	5 02 12 990	General Services -				XIV	Small Value Procurement					2016 RA8048	OTHER FEES	16,450.00	16,450.00		
4790	5 02 13 050 99	Repair and Maintenance - Other machinery -				XIV	Small Value Procurement					2016 RA8048	OTHER FEES	9,870.00	9,870.00		

4791	5 02 13 060	Repair and Maintenance - Transportation Equipment -				XIV	Small Value Procurement					2016 RA8048	OTHER FEES	9,870.00	9,870.00		
4792	5 02 99 990	Other MOOE -				XIV	Small Value Procurement					2016 RA8048	OTHER FEES	6,952.30	6,952.30		
4793	5 02 03 100	Agricultural Supplies Expense -				XIV	Small Value Procurement					2016 RA8048	REPLACEMENT	7,480.00	7,480.00		
4794	5 02 99 040	Transportation and Delivery Expenses -				XIV	Small Value Procurement					2016 RA8048	REPLACEMENT	9,678.57	9,678.57		
4795	5 02 03 100	Agricultural Supplies Expense -				XIV	Small Value Procurement					2017 RA8048	REPLANTING & SEEDN	12,000.00	12,000.00		
4796	5 02 99 040	Transportation and delivery expenses -				XIV	Small Value Procurement					2017 RA8048	REPLANTING & SEEDN	1,500.00	1,500.00		
4797	5 02 12 990	General Services -				XIV	Small Value Procurement					2017 RA8048	REPLANTING & SEEDN	1,500.00	1,500.00		
4798	5 02 01	Traveling Expense - Local -				XIV	Small Value Procurement					2017 RA8048	TECHNICAL ADVISORY	3,000.00	3,000.00		
4799	5 02 12 990	General Services -				XIV	Small Value Procurement					2017 RA8048	TECHNICAL ADVISORY	50,000.00	50,000.00		
4800	5 02 01	Traveling Expense - Local -				XIV	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,572,800.00	1,572,800.00		
4801	5 02 02 010	Training Expense -				XIV	Small Value Procurement					2018 ACPRP	2018 ACPRP	3,805,000.00	3,805,000.00		
4802	5 02 03 010	Office Supplies Expense -				XIV	Small Value Procurement					2018 ACPRP	2018 ACPRP	9,605.00	9,605.00		
4803	5 02 03 090	Fuel, Oil and Lubricants Expenses -				XIV	Small Value Procurement					2018 ACPRP	2018 ACPRP	241,400.00	241,400.00		
4804	5 02 03 100	Coconut Seedlings (PCPP) - Good seedlings and Stabilized seedlings in th	85.00	517647		XIV	Incentive-Based					2018 ACPRP	2018 ACPRP	43,999,995.00	43,999,995.00		
4805	5 02 05 020 01	Telephone Expense - Mobile -				XIV	Small Value Procurement					2018 ACPRP	2018 ACPRP	151,200.00	151,200.00		
4806	5 02 99 020	Printing & Publication expenses -				XIV	Small Value Procurement					2018 ACPRP	2018 ACPRP	60,000.00	60,000.00		
4807	5 02 11 990	Other Professional Services -				XIV	Small Value Procurement					2018 ACPRP	2018 ACPRP	4,960,000.00	4,960,000.00		
4808	5 02 13 060	RM - Transportation Equipment -				XIV	Small Value Procurement					2018 ACPRP	2018 ACPRP	200,000.00	200,000.00		
4809	5 02 01	Traveling Expense - Local -				XIV	Small Value Procurement					2018 CFP	2018 CFP	180,000.00	180,000.00		
4810	5 02 02 010	Training Expense -				XIV	Small Value Procurement					2018 CFP	2018 CFP	1,785,900.00	1,785,900.00		
4811	5 02 03 090	Fuel, Oil and Lubricants Expenses -				XIV	Small Value Procurement					2018 CFP	2018 CFP	60,600.00	60,600.00		
4812	5 02 03 100	Agricultural Grade Salt -	345.00	46956		XIV	Competitive Bidding					2018 CFP	2018 CFP	16,199,715.00	16,199,715.00		
4813	5 02 99 020	Printing & Publication expenses -				XIV	Small Value Procurement					2018 CFP	2018 CFP	240,000.00	240,000.00		
4814	5 02 99 050	Rent/Lease Expenses -				XIV	Small Value Procurement					2018 CFP	2018 CFP	378,000.00	378,000.00		
4815	5 02 99 040	Transportation and delivery expenses -				XIV	Competitive Bidding					2018 CFP	2018 CFP	1,081,785.00	1,081,785.00		
4816	5 02 11 990	Other Professional Services -				XIV	Small Value Procurement					2018 CFP	2018 CFP	324,000.00	324,000.00		
4817	5 02 02 010	Training Expense -				XIV	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	37,600.00	37,600.00		
4818	5 02 03 010	Office Supplies Expense -				XIV	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	9,900.00	9,900.00		
4819	5 02 99 020	Printing & Publication expenses -				XIV	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	12,500.00	12,500.00		
4820	5 02 11 990	Other Professional Services -				XIV	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	420,000.00	420,000.00		
4821	5 02 13 060	RM - Transportation Equipment -				XIV	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	40,000.00	40,000.00		
4822	1 06 05 010/40	Coco meat-based processing - Coco meat-based processing	222,857.00	7		XIV	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	1,560,000.00		1,560,000.00	
4823	1 06 05 010/40	Coco Sugar Processing Equipment - Coco Sugar Processing Equipment	520,000.00	1		XIV	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	520,000.00		520,000.00	
4824	5 02 01	Traveling Expense - Local -				XIV	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	816,000.00	816,000.00		
4825	5 02 02 010	Training Expense -				XIV	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	1,174,800.00	1,174,800.00		
4826	5 02 03 010	Office Supplies Expense -				XIV	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	45,000.00	45,000.00		
4827	5 02 03 090	Fuel, Oil and Lubricants Expenses -				XIV	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	45,000.00	45,000.00		
4828	5 02 03 100	coffee seedlings - coffee seedlings	30.00	175000		XIV	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	5,250,000.00	5,250,000.00		
4829	5 02 03 100	banana seedlings - banana suckers	30.00	135000		XIV	Competitive Bidding					2018 INTERCROP	2018 INTERCROP	4,050,000.00	4,050,000.00		
4830	5 02 03 100	Organic Fertilizer -	300.00	700		XIV	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	210,000.00	210,000.00		
4831	5 02 05 020 01	Telephone Expense - Mobile -				XIV	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	61,200.00	61,200.00		
4832	5 02 99 020	Printing & Publication expenses -				XIV	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	30,000.00	30,000.00		
4833	5 02 11 990	Other Professional Services -				XIV	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	3,918,000.00	3,918,000.00		
4834	5 02 01	Traveling Expense - Local - 0				XIV	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	280,000.00	280,000.00		
4835	5 02 02 010	Training & Scholarship Expense - 0				XIV	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	30,000.00	30,000.00		
4836	5 02 03 010	Office Supplies Expense - 0				XIV	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	30,160.00	30,160.00		
4837	5 02 03 100	Oil Palm Seedlings - Seedlings	250.00	27008		XIV	Competitive Bidding					2018 OIL PALM	2018 OIL PALM	6,752,000.00	6,752,000.00		
4838	5 02 05 020 01	Telephone Expense - Mobile - 0				XIV	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	21,600.00	21,600.00		
4839	5 02 99 020	Printing & Publication expenses - 0				XIV	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	4,800.00	4,800.00		
4840	5 02 12 990	General Services (Emergency Laborers) - 0				XIV	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	147,440.00	147,440.00		
4841	5 02 11 990	Other Professional Services - 0				XIV	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	1,174,000.00	1,174,000.00		
4842	1 06 05 990	Other Machinery & equipment - Procurement of machineries/ agri equipme				XIV	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	50,000.00		50,000.00	
4843	5 02 01	Traveling Expense - Local - Traveling Expense - Local				XIV	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	21,372.38	21,372.38		
4844	5 02 03 010	Office Supplies Expense - Office Supplies Expense				XIV	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	1,692.63	1,692.63		
4845	5 02 03 100	Agricultural and Marine Supplies Expenses - Procurement of machineries/				XIV	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	466,488.25	466,488.25		
4846	5 02 99 020	Printing & Publication expenses - Printing & Publication expenses				XIV	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	3,000.00	3,000.00		
4847	5 02 12 990	General Services (Emergency Laborers) - General Services (Emergency La				XIV	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	83,250.00	83,250.00		
4848	5 02 11 990	Other Professional Services - Other Professional Services				XIV	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	87,418.00	87,418.00		
4849	5 02 03 100	Coconut Seedlings (PCPP) - Stabilized seedlings in the field				XIV	Incentive-Based					2016 ACPRP	2016 ACPRP	102,060.00	102,060.00		
4850	5 02 01	Traveling Expense - Local -				XIV	Small Value Procurement					2017 ACPRP	2017 ACPRP	401,672.00	401,672.00		

4851	5 02 02 010	Training Expense -				XIV	Small Value Procurement					2017 ACPRP	2017 ACPRP	1,459,250.00	1,459,250.00		
4852	5 02 03 010	Office Supplies -				XIV	Small Value Procurement					2017 ACPRP	2017 ACPRP	33,810.00	33,810.00		
4853	5 02 03 090	Fuel, Oil and Lubricants Expenses -				XIV	Small Value Procurement					2017 ACPRP	2017 ACPRP	417,600.00	417,600.00		
4854	5 02 03 100	Coconut Seedlings - Seedlings				XIV	Competitive Bidding / Incentive-Based					2017 ACPRP	2017 ACPRP	9,335,775.00	9,335,775.00		
4855	5 02 99 020	Printing and Publication Expenses -				XIV	Small Value Procurement					2017 ACPRP	2017 ACPRP	12,357.00	12,357.00		
4856	5 02 99 040	Transportation and delivery expenses -				XIV	Small Value Procurement					2017 ACPRP	2017 ACPRP	1,019,442.00	1,019,442.00		
4857	5 02 12 990	General Services -				XIV	Small Value Procurement					2017 ACPRP	2017 ACPRP	30,633.00	30,633.00		
4858	1 06 06 010	Transportation Equipment - Engine Size: 2.4L Diesel, 16 Valve DOHC Vari				XIV	Competitive Bidding					2014 AGROHUB	Project Monitoring and C	1,000,000.00		1,000,000.00	
4859	5 02 03 090	Fuel, Oil and Lubricants Expenses -				XIV	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	250,000.00	250,000.00		
4860	5 02 11 990	Other Professional Services -				XIV	Small Value Procurement					2014 AGROHUB	Project Monitoring and C	234,000.00	234,000.00		
4861	1 06 04 010	Transport Equipment - Motorcycle - Engine displacement: 150 cc; Number				XIV	Competitive Bidding					2015 AGROHUB	Mindanao Integrated Rul	3,836,100.00		3,836,100.00	
4862	1 06 06 010	Transport Equipment - Hauling Truck (forward) - Engine Displacement: 5.2l	2,000,000.00	1		XIV	Competitive Bidding					2015 AGROHUB	Mindanao Integrated Rul	2,000,000.00		2,000,000.00	
4863	1 06 06 010	Transport Equipment - Motorcycle - Engine displacement: 150 cc; Number	83,900.00	1		XIV	Competitive Bidding					2015 AGROHUB	Mindanao Integrated Rul	83,900.00		83,900.00	
4864	1 06 05 010/40	-				XIV	Competitive Bidding					2015 AGROHUB	Mindanao Integrated Rul	5,510,500.00		5,510,500.00	
4865	1 06 04 010	Buildings -				XIV	Competitive Bidding					2015 AGROHUB	PCA-led Coconut Hub	25,000,000.00		25,000,000.00	
4866	1 06 07 010	Furniture and Fixtures - Various Furnitures and Fixtures				XIV	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	20,000.00		20,000.00	
4867	1 06 05 030	ICT Equipment - Various IT Equipment				XIV	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	50,000.00		50,000.00	
4868	5 02 03 010	Office Supplies Expense - Various Office Supplies				XIV	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	6,370.00	6,370.00		
4869	5 02 03 090	Gas, Oil & Lubricant Expense - Gas, Oil & Lubricant				XIV	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	70,000.00	70,000.00		
4870	5 02 05 020 01	Telephone Expense-Mobile - Telecommunication Bills				XIV	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	30,000.00	30,000.00		
4871	5 02 11 990	Other Professional Services - Professional Services				XIV	Small value procurement					2015 AGROHUB	Project Monitoring and C	1,924,078.00	1,924,078.00		
4872	5 02 99 990	Other MOOE - Other MOOE				XIV	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	70,000.00	70,000.00		
4873	5 02 01	Travelling Expenses - Travelling Expense				XIV	Small Value Procurement					2015 AGROHUB	Project Monitoring and C	100,000.00	100,000.00		
4874	1 06 04 010	Buildings -				XIV	Competitive Bidding					2017 AGROHUB	Cawa-Dadiangas Farme	15,000,000.00		15,000,000.00	
4875	1 06 05 030	ICT Equipment -				XIV	Small Value Procurement					2015 CFP	NCFRS	160,000.00		160,000.00	
4876	5 02 01	Travelling Expenses -				XIV	Direct Payment					2015 CFP	NCFRS	390,000.00	390,000.00		
4877	5 02 03 010	Office Supplies Expense -				XIV	Direct Payment					2015 CFP	NCFRS	816,000.00	816,000.00		
4878	5 02 05 010	Postage and Courier Services -				XIV	Direct Payment					2015 CFP	NCFRS	100,000.00	100,000.00		
4879	5 02 99 020	Printing and Publication Expenses -				XIV	Direct Payment					2015 CFP	NCFRS	388,000.00	388,000.00		
4880	5 02 12 990	General Services -				XIV	Direct Payment					2015 CFP	NCFRS	572,000.00	572,000.00		
4881	5 02 99 990	Other MOOE -				XIV	Direct Payment					2015 CFP	NCFRS	305,000.00	305,000.00		
4882	5 02 01	Traveling Expense - Local -				XIV	Small Value Procurement					2017 CFP	2017 CFP	384,000.00	384,000.00		
4883	5 02 02 010	Training Expense -				XIV	Small Value Procurement					2017 CFP	2017 CFP	553,992.20	553,992.20		
4884	5 02 03 010	Office Supplies -				XIV	Small Value Procurement					2017 CFP	2017 CFP	92,476.00	92,476.00		
4885	5 02 03 100	Agricultural Grade Salt -				XIV	Small Value Procurement					2017 CFP	2017 CFP	153,800.00	153,800.00		
4886	5 02 03 100	CBOF (AGS + CBOF) -				XIV	Small Value Procurement					2017 CFP	2017 CFP	61,080.00	61,080.00		
4887	5 02 05 020 02	Telephone Expenses -Landline -				XIV	Small Value Procurement					2017 CFP	2017 CFP	20,000.00	20,000.00		
4888	5 02 05 020 01	Telephone Expense - Mobile -				XIV	Small Value Procurement					2017 CFP	2017 CFP	8,800.00	8,800.00		
4889	5 02 99 020	Printing & Publication expenses -				XIV	Small Value Procurement					2017 CFP	2017 CFP	9,650.00	9,650.00		
4890	5 02 99 050	Rent/Lease Expenses -				XIV	Small Value Procurement					2017 CFP	2017 CFP	57,563.43	57,563.43		
4891	5 02 99 040	Transportation and delivery expenses -				XIV	Small Value Procurement					2017 CFP	2017 CFP	531,668.70	531,668.70		
4892	5 02 12 990	General Services -				XIV	Small Value Procurement					2017 CFP	2017 CFP	154,850.28	154,850.28		
4893	5 02 13 050 02	Repair and Maintenance - Office Equipment -				XIV	Small Value Procurement					2017 CFP	2017 CFP	40,000.00	40,000.00		
4894	1 06 05 040	Processing Equipment -		5		XIV	Competitive Bidding					2017 CHLCPP	2017 CHLCPP	1,323,470.00		1,323,470.00	
4895	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local				XIV	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	96,000.00	96,000.00		
4896	5 02 02 010	Capacity Building & Admin Cost - Training Expense				XIV	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	84,090.00	84,090.00		
4897	5 02 03 010	Capacity Building & Admin Cost - Office Supplies Expense				XIV	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	7,294.00	7,294.00		
4898	5 02 12 990	Capacity Building & Admin Cost - General Services				XIV	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	122,900.00	122,900.00		
4899	5 02 11 990	Other Professional Services - Other Professional Services				XIV	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	83,795.09	83,795.09		
4900	5 02 03 090	Fuel Oil and Lubricants - Field collection and distribution of BCA				XIV	Small Value Procurement					2014 CSIEAP	BCA Production	50,000.00	50,000.00		
4901	5 02 03 100	Agricultural Supplies - Rearing Containers, squash				XIV	Small Value Procurement					2014 CSIEAP	BCA Production	200,000.00	200,000.00		
4902	5 02 99 040	Transportation and Delivery - Transport and delivery of BCA in the field				XIV	Small Value Procurement					2014 CSIEAP	BCA Production	70,000.00	70,000.00		
4903	5 02 12 990	Other General Services - 12 lab aides (12.5K)				XIV	Small Value Procurement					2014 CSIEAP	BCA Production	1,500,000.00	1,500,000.00		
4904	5 02 99 990	Other MOOE - Meetings				XIV	Small Value Procurement					2014 CSIEAP	BCA Production	50,000.00	50,000.00		
4905	5 02 01	Travelling Expense - Local travel				XIV	Small Value Procurement					2014 CSIEAP	BCA Production	80,000.00	80,000.00		
4906	5 02 04	Utility Expenses - electricity, water				XIV	Small Value Procurement					2014 CSIEAP	BCA Production	50,000.00	50,000.00		
4907	5 02 03 100	Agricultural Supply - 2,400 li biocide for 60,000 palms	850.00	2400		XIV	Competitive Bidding					2014 CSIEAP	Botanical Pesticide Appli	2,040,000.00	2,040,000.00		
4908	5 02 12 990	General Services - Trunk injection for 60,000 palms				XIV	Small Value Procurement					2014 CSIEAP	Botanical Pesticide Appli	600,000.00	600,000.00		
4909	5 02 01	Traveling expense - Local Travel				XIV	Small Value Procurement					2014 CSIEAP	Botanical Pesticide Appli	50,000.00	50,000.00		
4910	5 02 03 990	Other Supplies and Materials Expenses -				XIV	Small Value Procurement					2014 CSIEAP	LEAF PRUNING AND TR	300,000.00	300,000.00		

4911	5 02 12 990	General Services (Emergency Laborers) -			XIV	Small Value Procurement				2014 CSIEAP	LEAF PRUNING AND TR	441,031.99	441,031.99		
4912	5 02 03 990	Travelling Expenses - Local travel			XIV	Small Value Procurement				2014 CSIEAP	Pruning	50,000.00	50,000.00		
4913	5 02 12 990	Other General Services - Pruning of 330,000 trees			XIV	Small Value Procurement				2014 CSIEAP	Pruning	3,260,000.00	3,260,000.00		
4914	5 02 03 100	Intercropping: 315 packets of Squash Seeds -	42.00	315	XIV	Small Value Procurement				2014 CSIEAP	REHABILITATION	13,240.00	13,240.00		
4915	1 06 05 040	Agricultural and Forestry Equipment -			XIV	Small Value Procurement				2014 CSIEAP	SURVEILLANCE/ QUICK	90,000.00		90,000.00	
4916	5 02 99 050	Rent/Lease Expenses -			XIV	Small Value Procurement				2014 CSIEAP	SURVEILLANCE/ QUICK				
4917	5 02 01	Traveling Expense - Local -			XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	344,662.12	344,662.12		
4918	5 02 02 010	Training Expense -			XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	31,817.27	31,817.27		
4919	5 02 03 010	Office Supplies -			XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	26,936.62	26,936.62		
4920	5 02 03 090	Fuel, Oil and Lubricants Expenses -			XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	20,000.00	20,000.00		
4921	5 02 03 100	coffee seedlings - coffee seedlings	30.00	450000	XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	3,262,500.00	3,262,500.00		
4922	5 02 03 100	banana seedlings - banana suckers	25.00	276000	XIV	Negotiated Procurement				2017 INTERCROP	2017 INTERCROP	1,441,125.00	1,441,125.00		
4923	5 02 03 100	Organic Fertilizer -	350.00	1800	XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	21,200.00	21,200.00		
4924	5 02 05 020 02	Telephone Expenses -Landline -			XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	10,000.00	10,000.00		
4925	5 02 05 020 01	Telephone Expense - Mobile -			XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	6,561.00	6,561.00		
4926	5 02 99 010	Advertising, Promotional & Marketing expenses -			XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	33,000.00	33,000.00		
4927	5 02 99 020	Printing & Publication expenses -			XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	4,050.00	4,050.00		
4928	5 02 99 050	Rent/Lease Expenses -			XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	20,000.00	20,000.00		
4929	5 02 11 990	Other Professional Services -			XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	43,462.03	43,462.03		
4930	5 02 13 040 01	Repair and Maintenance - Bldgs. -			XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	16,886.30	16,886.30		
4931	5 02 13 050 02	Repair and Maintenance - Office Equipment -			XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	19,150.00	19,150.00		
4932	5 02 13 050 03	Repair and Maintenance - ICT Equipment -			XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	22,550.00	22,550.00		
4933	5 02 13 060	Repair and Maintenance - Transportation Equipment -			XIV	Small Value Procurement				2017 INTERCROP	2017 INTERCROP	400.00	400.00		
4934	5 02 03 100	Agricultural Supplies - 10,800 li biocide for 270,000 palms			XIV	Competitive Bidding				2015 IPM	Botanical Pesticide Appli	9,180,000.00	9,180,000.00		
4935	5 02 12 990	Other General Services - Labor for 270,000 palms			XIV	Small Value Procurement				2015 IPM	Botanical Pesticide Appli	2,700,000.00	2,700,000.00		
4936	5 02 99 990	Other MOOE - Meetings			XIV	Small Value Procurement				2015 IPM	Botanical Pesticide Appli	45,000.00	45,000.00		
4937	5 02 01	Travelling Expense -			XIV	Small Value Procurement				2015 IPM	Botanical Pesticide Appli	50,000.00	50,000.00		
4938	5 02 03 090	Fuel, Oil and Lubricants Expenses -			XIV	Small Value Procurement				2015 IPM	COCONUT DEBRIS	50,000.00	50,000.00		
4939	5 02 04 020	Electricity Expense -			XIV	Small Value Procurement				2015 IPM	COCONUT DEBRIS	350,000.00	350,000.00		
4940	5 02 99 040	Transportation and Delivery Expense -			XIV	Small Value Procurement				2015 IPM	COCONUT DEBRIS	100,000.00	100,000.00		
4941	5 02 12 990	General Services -			XIV	Small Value Procurement				2015 IPM	COCONUT DEBRIS	880,000.63	880,000.63		
4942	5 02 13 050 02	Repair and Maintenance - Office Equipment -			XIV	Small Value Procurement				2015 IPM	COCONUT DEBRIS	48,344.00	48,344.00		
4943	5 02 13 070	RM - Furniture & Fixtures -			XIV	Small Value Procurement				2015 IPM	COCONUT DEBRIS	100,000.00	100,000.00		
4944	5 02 13 050 03	RM - ICT Equipment -			XIV	Small Value Procurement				2015 IPM	COCONUT DEBRIS	200,000.00	200,000.00		
4945	5 02 13 060	Repair and Maintenance - Transportation Equipment -			XIV	Small Value Procurement				2015 IPM	COCONUT DEBRIS	200,000.00	200,000.00		
4946	5 02 13 990	RM - Other Property Plant & Equipment -			XIV	Small Value Procurement				2015 IPM	COCONUT DEBRIS	20,000.00	20,000.00		
4947	1 06 05 020	Office Equipment -			XIV	Small Value Procurement				2015 IPM	CSI BIOCON	250,000.00		250,000.00	
4948	1 06 05 140	Technical and Scientific Equipment -			XIV	Small Value Procurement				2015 IPM	CSI BIOCON	50,000.00		50,000.00	
4949	1 06 03 050	Power Supply Systems -			XIV	Small Value Procurement				2015 IPM	CSI BIOCON	200,000.00		200,000.00	
4950	5 02 02 010	Training Expense -			XIV	Small Value Procurement				2015 IPM	CSI BIOCON	2,461.83	2,461.83		
4951	5 02 03 090	Fuel, Oil and Lubricants Expenses -			XIV	Small Value Procurement				2015 IPM	CSI BIOCON	1,652.40	1,652.40		
4952	5 02 03 100	Agricultural Supplies Expense -			XIV	Small Value Procurement				2015 IPM	CSI BIOCON	540,000.00	540,000.00		
4953	5 02 99 050	Rent/Lease Expenses -			XIV	Small Value Procurement				2015 IPM	CSI BIOCON	13,784.04	13,784.04		
4954	5 02 99 040	Transportation and Delivery Expense -			XIV	Small Value Procurement				2015 IPM	CSI BIOCON	106,128.47	106,128.47		
4955	5 02 11 990	Other Professional Services -			XIV	Small Value Procurement				2015 IPM	CSI BIOCON	1,231,253.87	1,231,253.87		
4956	1 06 05 030	ICT Equipment - Hardware: Server (Tower) Mid-range,Router,Switch,Access			XIV	Small Value Procurement				2015 IPM	CSI LEAF PRUNING	1,000,000.00		1,000,000.00	
4957	5 02 01	Traveling Expense - Local -			XIV	Small Value Procurement				2015 IPM	CSI LEAF PRUNING	300,000.00	300,000.00		
4958	5 02 02 010	Training Expense -			XIV	Small Value Procurement				2015 IPM	CSI LEAF PRUNING	181,071.68	181,071.68		
4959	5 02 03 010	Office Supplies Expense -			XIV	Small Value Procurement				2015 IPM	CSI LEAF PRUNING	230,904.51	230,904.51		
4960	5 02 03 090	Fuel, Oil and Lubricants Expenses -			XIV	Small Value Procurement				2015 IPM	CSI LEAF PRUNING	400,000.00	400,000.00		
4961	5 02 03 100	Agricultural Supplies Expense -			XIV	Small Value Procurement				2015 IPM	CSI LEAF PRUNING	150,000.00	150,000.00		
4962	5 02 03 990	Other Supplies -			XIV	Small Value Procurement				2015 IPM	CSI LEAF PRUNING	220,000.00	220,000.00		
4963	5 02 99 040	Transportation and Delivery Expense -			XIV	Small Value Procurement				2015 IPM	CSI LEAF PRUNING	100,000.00	100,000.00		
4964	5 02 99 990	Other MOOE -			XIV	Small Value Procurement				2015 IPM	CSI LEAF PRUNING	100,000.00	100,000.00		
4965	1 06 05 010/40	Other Machinery & equipment -			XIV	Small Value Procurement				2015 IPM	CSI LEAF PRUNING	844,700.00		844,700.00	
4966	1 06 05 030	ICT Equipment -			XIV	Small Value Procurement				2015 IPM	CSI MONITORING, VAL	190,212.00		190,212.00	
4967	5 02 01	Traveling Expense - Local -			XIV	Small Value Procurement				2015 IPM	CSI MONITORING, VAL	100,000.00	100,000.00		
4968	5 02 02 010	Training Expense -			XIV	Small Value Procurement				2015 IPM	CSI MONITORING, VAL				
4969	5 02 03 020	Accountable Forms -			XIV	Small Value Procurement				2015 IPM	CSI MONITORING, VAL	70,000.00	70,000.00		
4970	5 02 05 020 02	Telephone Expenses -Landline -			XIV	Small Value Procurement				2015 IPM	CSI MONITORING, VAL	50,000.00	50,000.00		

4971	5 02 12 990	General Services -			XIV	Small Value Procurement				2015 IPM	CSI MONITORING, VAL	126,738.60	126,738.60		
4972	5 02 99 990	Other MOOE -			XIV	Small Value Procurement				2015 IPM	CSI MONITORING, VAL	21,080.00	21,080.00		
4973	5 02 05	Telephone/ Internet Expenses -			XIV	Small Value Procurement				2015 IPM	CSI MONITORING, VAL	17,403.00	17,403.00		
4974	5 02 03 100	Agricultural Supplies Expense -			XIV	Small Value Procurement				2015 IPM	QUARANTINE	450,000.00	450,000.00		
4975	5 02 03 990	Other Supplies -			XIV	Small Value Procurement				2015 IPM	QUARANTINE	164,522.59	164,522.59		
4976	5 02 99 990	Other MOOE -			XIV	Small Value Procurement				2015 IPM	QUARANTINE	50,000.00	50,000.00		
4977	1 06 05 140	Technical and Scientific Equipment -			XIV	Small Value Procurement				2015 IPM	SURVEILLANCE	50,000.00		50,000.00	
4978	5 02 02 010	Training Expense -			XIV	Small Value Procurement				2015 IPM	SURVEILLANCE	300,000.00	300,000.00		
4979	5 02 03 100	Agricultural Supplies Expense -			XIV	Small Value Procurement				2015 IPM	SURVEILLANCE	580,000.00	580,000.00		
4980	5 02 03 990	Other Supplies and Materials Expenses -			XIV	Small Value Procurement				2015 IPM	SURVEILLANCE	373,694.05	373,694.05		
4981	5 02 04 010	Water Expenses -			XIV	Small Value Procurement				2015 IPM	SURVEILLANCE	79,000.00	79,000.00		
4982	5 02 04 020	Electricity Expense -			XIV	Small Value Procurement				2015 IPM	SURVEILLANCE	200,000.00	200,000.00		
4983	5 02 13 040 01	RM - Buildings -			XIV	Small Value Procurement				2015 IPM	SURVEILLANCE	100,000.00	100,000.00		
4984	5 02 13 050 03	RM - ICT Equipment -			XIV	Small Value Procurement				2015 IPM	SURVEILLANCE	30,000.00	30,000.00		
4985	5 02 13 050 01	RM - Machinery -			XIV	Small Value Procurement				2015 IPM	SURVEILLANCE	50,000.00	50,000.00		
4986	5 02 13 060	Repair and Maintenance - Transportation Equipment -			XIV	Small Value Procurement				2015 IPM	SURVEILLANCE	100,000.00	100,000.00		
4987	5 02 03 100	Agricultural Supplies-veg. seeds in packets - Vegetables Intercrop @ 300	53.07	61050	XIV	Competitive Bidding				2016 IPM	2016 REHAB INTERCRO	3,240,000.00	3,240,000.00		
4988	5 02 03 100	Agricultural Supplies- grafted lanzones seedlings - Lanzones @ 100 seedli	55.59	20145	XIV	Competitive Bidding				2016 IPM	2016 REHAB INTERCRO	1,120,000.00	1,120,000.00		
4989	5 02 03 100	Agricultural Supplies- grafted Durian seedlings - Durian Intercrop @ 100/ha	150.00	6000	XIV	Small Value Procurement				2016 IPM	2016 REHAB INTERCRO	900,000.00	900,000.00		
4990	5 02 03 100	Agricultural Supplies-peanuts - Peanuts at 15kg/ha.	200.00	3600	XIV	Small Value Procurement				2016 IPM	2016 REHAB INTERCRO	720,000.00	720,000.00		
4991	5 02 03 100	Livestock- female cattle - Female cattle @30,000/head	30,000.00	16	XIV	Small Value Procurement				2016 IPM	2016 REHAB INTERCRO	480,000.00	480,000.00		
4992	5 02 03 100	Agricultural Supplies- grafted rambutan seedlings - Rambutan @ 100 seed	60.00	5600	XIV	Small Value Procurement				2016 IPM	2016 REHAB INTERCRO	336,000.00	336,000.00		
4993	5 02 03 100	Agricultural Supplies- Corn seeds, OPV - Corn Intercrop @ 20 kgs/ha	250.00	1200	XIV	Competitive Bidding				2016 IPM	2016 REHAB INTERCRO	300,000.00	300,000.00		
4994	5 02 03 100	Agricultural Supplies- mangosteen seedlings - Mangosteen @ 100 seedlin	50.00	5680	XIV	Competitive Bidding				2016 IPM	2016 REHAB INTERCRO	284,000.00	284,000.00		
4995	5 02 03 100	Agricultural Supplies- black pepper cuttings - Black Pepper @ 200 cuttings	20.00	9784	XIV	Small Value Procurement				2016 IPM	2016 REHAB INTERCRO	195,680.00	195,680.00		
4996	5 02 03 100	Agricultural Supplies- cassava cuttings at 3,000/ha. - Cassava Intercrop @	3.00	15000	XIV	Competitive Bidding				2016 IPM	2016 REHAB INTERCRO	45,000.00	45,000.00		
4997	5 02 03 100	Agricultural Supplies - Agricultural grade salt at 4 bags/ha. - Fertilizer - AGS	345.00	20394	XIV	Competitive Bidding				2016 IPM	2016 REHAB-FERTILIZA	7,005,520.00	7,005,520.00		
4998	5 02 03 100	Agricultural Supplies-CCBOF - Fertilizer - CCBOFat 20 bags/ha.	350.00	10000	XIV	Competitive Bidding				2016 IPM	2016 REHAB-FERTILIZA	3,500,000.00	3,500,000.00		
4999	5 02 03 090	Fuel Oil and Lubricants - Field collection and distribution of BCA			XIV	Small Value Procurement				2016 IPM	BCA Production/Distrib	70,000.00	70,000.00		
5000	5 02 03 100	Agricultural Supplies -			XIV	Small Value Procurement				2016 IPM	BCA Production/Distrib	180,000.00	180,000.00		
5001	5 02 99 040	Transportation and Delivery - Transport and delivery of BCA in the field			XIV	Small Value Procurement				2016 IPM	BCA Production/Distrib	60,000.00	60,000.00		
5002	5 02 99 990	Other MOOE -			XIV	Small Value Procurement				2016 IPM	BCA Production/Distrib	50,000.00	50,000.00		
5003	5 02 01	Travelling Expense -			XIV	Small Value Procurement				2016 IPM	BCA Production/Distrib	70,000.00	70,000.00		
5004	5 02 04	Utility Expenses - electricity, water			XIV	Small Value Procurement				2016 IPM	BCA Production/Distrib	70,000.00	70,000.00		
5005	5 02 03 100	Agricultural Supplies - 4,600 li biocide for 115,000 palms			XIV	Competitive Bidding				2016 IPM	Botanical Pesticide Appli	3,910,000.00	3,910,000.00		
5006	5 02 12 990	Other General Services - Labor for 150,000 palms			XIV	Small Value Procurement				2016 IPM	Botanical Pesticide Appli	1,150,000.00	1,150,000.00		
5007	5 02 99 990	Other MOOE -			XIV	Small Value Procurement				2016 IPM	Botanical Pesticide Appli	10,000.00	10,000.00		
5008	5 02 01	Travelling Expense -			XIV	Small Value Procurement				2016 IPM	Botanical Pesticide Appli	30,000.00	30,000.00		
5009	5 02 03 100	Agricultural Supplies Expense -			XIV	Small Value Procurement				2016 IPM	COCONUT DEBRIS	600,000.00	600,000.00		
5010	5 02 03 990	Other Supplies -			XIV	Small Value Procurement				2016 IPM	COCONUT DEBRIS	250,000.00	250,000.00		
5011	5 02 05 010	Postage and Courier Services -			XIV	Small Value Procurement				2016 IPM	COCONUT DEBRIS	25,000.00	25,000.00		
5012	5 02 11 010	Legal Services -			XIV	Small Value Procurement				2016 IPM	COCONUT DEBRIS	60,000.00	60,000.00		
5013	5 02 11 020	Auditing Services -			XIV	Small Value Procurement				2016 IPM	COCONUT DEBRIS	40,000.00	40,000.00		
5014	5 02 13 040 01	Repair and Maintenance - Bldgs. -			XIV	Small Value Procurement				2016 IPM	COCONUT DEBRIS	100,000.00	100,000.00		
5015	5 02 13 050 03	RM - ICT Equipment -			XIV	Small Value Procurement				2016 IPM	COCONUT DEBRIS	100,000.00	100,000.00		
5016	5 02 13 050 07	RM - Communication Expense -			XIV	Small Value Procurement				2016 IPM	COCONUT DEBRIS	25,000.00	25,000.00		
5017	5 02 99 990	Other MOOE -			XIV	Small Value Procurement				2016 IPM	COCONUT DEBRIS	1,000,000.00	1,000,000.00		
5018	5 02 03 090	Fuel, Oil and Lubricants Expenses -			XIV	Small Value Procurement				2016 IPM	CSI LEAF PRUNING	550,000.00	550,000.00		
5019	5 02 01	Traveling Expense - Local -			XIV	Small Value Procurement				2016 IPM	REHAB	250,000.00	250,000.00		
5020	5 02 02 010	Training Expense -			XIV	Small Value Procurement				2016 IPM	REHAB	160,000.00	160,000.00		
5021	5 02 02 010	Training Expense -			XIV	Small Value Procurement				2016 IPM	REHAB	12,563.00	12,563.00		
5022	5 02 03 010	Office Supplies Expense -			XIV	Small Value Procurement				2016 IPM	REHAB	500,000.00	500,000.00		
5023	5 02 03 990	Other Supplies -			XIV	Small Value Procurement				2016 IPM	REHAB	150,000.00	150,000.00		
5024	5 02 99 050	Rent/Lease Expenses -			XIV	Small Value Procurement				2016 IPM	REHAB	204,000.00	204,000.00		
5025	5 02 99 040	Transportation and Delivery Expense -			XIV	Small Value Procurement				2016 IPM	REHAB	680,000.00	680,000.00		
5026	5 02 99 990	Other MOOE -			XIV	Small Value Procurement				2016 IPM	REHAB	50,000.00	50,000.00		
5027	5 02 03 100	Agricultural Supplies - Fertilizer Support - 0			XIV	Competitive Bidding				2014 OIL PALM	PLANTING/REPLANTIN	1,401,250.00	1,401,250.00		
5028	5 02 03 100	Agricultural Supplies - Fertilizer	1,100.00	909.0909091	XIV	Competitive Bidding				2014 OIL PALM	REHABILITATION THRU	1,000,000.00	1,000,000.00		
5029	5 02 01	TRAVELING EXPENSE - 0			XIV	Small Value Procurement				2015 OIL PALM	BUILDING/UPGRADING	67,200.00	67,200.00		
5030	5 02 03 010	Office Supplies - Office Supplies			XIV	Direct Payment				2015 OIL PALM	CAPACITY BUILDING &	156,400.00	156,400.00		

5031	5 02 03 010	OFFICE SUPPLIES - 0			XIV	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING &	64,100.00	64,100.00		
5032	5 02 03 990	OTHER SUPPLIES - 0			XIV	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING &	200,000.00	200,000.00		
5033	5 02 99 990	OTHER MOOE - 0			XIV	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING &	419,500.00	419,500.00		
5034	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			XIV	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING O	175,600.00	175,600.00		
5035	5 02 99 990	OTHER MOOE - 0			XIV	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING O	5,900.00	5,900.00		
5036	5 02 01	TRAVELING EXPENSE - 0			XIV	Small Value Procurement				2015 OIL PALM	CAPACITY BUILDING O	43,200.00	43,200.00		
5037	5 02 03 100	Agricultural Supplies - Fertilizer	1,100.00	1818.181818	XIV	Competitive Bidding				2015 OIL PALM	REHABILITATION THRU	2,000,000.00	2,000,000.00		
5038	5 02 03 100	Agricultural Supplies - Fertilizer	1,100.00	322.7272727	XIV	Competitive Bidding				2015 OIL PALM	REHABILITATION THRU	355,000.00	355,000.00		
5039	5 02 01	Traveling Expense - Local - 0			XIV	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	144,000.00	144,000.00		
5040	5 02 02 010	Training Expense - 0			XIV	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	30,345.00	30,345.00		
5041	5 02 03 010	Office Supplies Expense - 0			XIV	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	10,800.00	10,800.00		
5042	5 02 03 100	Oil Palm Seedlings - Seedlings			XIV	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	140,800.00	140,800.00		
5043	5 02 03 100	Complete Fertilizer - Fertilizer			XIV	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	67,200.00	67,200.00		
5044	5 02 99 010	Advertising , Promotional and Marketing Expenses - 0			XIV	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	30,000.00	30,000.00		
5045	5 02 11 990	Other Professional Services - 0			XIV	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	540,000.00	540,000.00		
5046	5 02 13 050 02	R/M Office Equipment - 0			XIV	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	20,000.00	20,000.00		
5047	5 02 13 070	RM - Furniture & Fixtures - 0			XIV	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	30,000.00	30,000.00		
5048	5 02 13 050 03	Repair and Maintenance - ICT Equipment - 0			XIV	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	20,000.00	20,000.00		
5049	5 02 13 060	Repair and Maintenance - Transportation Equipment - 0			XIV	Small Value Procurement				2017 OIL PALM	2017 OIL PALM	50,000.00	50,000.00		
5050	5 02 99 990	Other MOOE -			ARC	Small Value Procurement				2016 Upgrading of ARC	Upgrading of ARC's facil	176,000.00	176,000.00		
5051	5 02 01	Travelling - 0			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	100,000.00	100,000.00		
5052	5 02 02 010	Training - 0			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	100,000.00	100,000.00		
5053	5 02 03 010	Office Supplies - 0			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	50,000.00	50,000.00		
5054	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	241,352.49	241,352.49		
5055	5 02 11 990	Other Professional Services - Contractual			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	360,000.00	360,000.00		
5056	5 02 13 040 01	R/M Buildings -			ARC	Competitive Bidding				CLINICAL STUDIES	CLINICAL STUDIES USI	2,000,000.00	2,000,000.00		
5057	5 02 13 050 02	R/M Office Equipment - 0			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	50,000.00	50,000.00		
5058	5 02 13 050 14	R/M Lab Equipment - 0			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	50,000.00	50,000.00		
5059	5 02 99 990	Other MOOE - 0			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	2,700,000.00	2,700,000.00		
5060	5 02 04	Utilities expenses -			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	100,000.00	100,000.00		
5061	1 06 05 140	Laboratory equipment -			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	300,000.00		300,000.00	
5062	5 02 01	Travelling - 0			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	100,000.00	100,000.00		
5063	5 02 02 010	Training - 0			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	100,000.00	100,000.00		
5064	5 02 03 010	Office Supplies - 0			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	50,000.00	50,000.00		
5065	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	200,000.00	200,000.00		
5066	5 02 11 990	Other Professional Services - Contractual			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	360,000.00	360,000.00		
5067	5 02 13 040 01	R/M Buildings -			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	295,954.45	295,954.45		
5068	5 02 13 050 02	R/M Office Equipment - 0			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	50,000.00	50,000.00		
5069	5 02 13 050 14	R/M Lab Equipment - 0			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	50,000.00	50,000.00		
5070	5 02 99 990	Other MOOE - 0			ARC	Small Value Procurement				CLINICAL STUDIES	CLINICAL STUDIES USI	255,804.25	255,804.25		
5071	5 02 01	Travelling -			ARC	Small Value Procurement				CLINICAL STUDIES	EFFECT OF VCO ON AI	100,000.00	100,000.00		
5072	5 02 02 010	Training - 0			ARC	Small Value Procurement				CLINICAL STUDIES	EFFECT OF VCO ON AI	193,136.00	193,136.00		
5073	5 02 03 010	Office Supplies - 0			ARC	Small Value Procurement				CLINICAL STUDIES	EFFECT OF VCO ON AI	30,000.00	30,000.00		
5074	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement				CLINICAL STUDIES	EFFECT OF VCO ON AI	78,396.00	78,396.00		
5075	5 02 99 010	Advertising - 0			ARC	Small Value Procurement				CLINICAL STUDIES	EFFECT OF VCO ON AI	25,000.00	25,000.00		
5076	5 02 99 020	Printing and Binding - 0			ARC	Small Value Procurement				CLINICAL STUDIES	EFFECT OF VCO ON AI	30,000.00	30,000.00		
5077	5 02 11 990	Other Professional Services - Contractual			ARC	Small Value Procurement				CLINICAL STUDIES	EFFECT OF VCO ON AI	450,000.00	450,000.00		
5078	5 02 99 990	Other MOOE - 0			ARC	Small Value Procurement				CLINICAL STUDIES	EFFECT OF VCO ON AI	192,312.64	192,312.64		
5079	5 02 03 990 08	Laboratory supplies - 0			ARC	Small Value Procurement				CLINICAL STUDIES	EFFECT OF VCO ON AI	50,000.00	50,000.00		
5080	1 06 05 140	Laboratory equipment - set of tools for the maintenance of processing equi			ARC	Small Value Procurement				CLINICAL STUDIES	FUNCTIONAL AND CLIN	50,000.00		50,000.00	
5081	1 06 05 140	Laboratory equipment - proofing cabinet			ARC	Small Value Procurement				CLINICAL STUDIES	FUNCTIONAL AND CLIN	15,000.00		15,000.00	
5082	1 06 05 140	Laboratory equipment - microwave oven			ARC	Small Value Procurement				CLINICAL STUDIES	FUNCTIONAL AND CLIN	14,000.00		14,000.00	
5083	5 02 01	Travelling - 0			ARC	Small Value Procurement				CLINICAL STUDIES	FUNCTIONAL AND CLIN	100,000.00	100,000.00		
5084	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement				CLINICAL STUDIES	FUNCTIONAL AND CLIN	100,000.00	100,000.00		
5085	5 02 99 990	Other MOOE - 0			ARC	Small Value Procurement				CLINICAL STUDIES	FUNCTIONAL AND CLIN	1,149,991.91	1,149,991.91		
5086	1 06 05 020	Office Equipment - aircon, split-type		2	ARC	Small Value Procurement				COCO SAP WINE	PRODUCTION IMPROV	150,000.00		150,000.00	
5087	1 06 07 010	Furniture and Fixtures - Storage cabinet for glasswares		2	ARC	Small Value Procurement				COCO SAP WINE	PRODUCTION IMPROV	20,000.00		20,000.00	
5088	1 06 05 030	ICT Equipment - computer with printer		1	ARC	Small Value Procurement				COCO SAP WINE	PRODUCTION IMPROV	50,000.00		50,000.00	
5089	1 06 05 030	ICT Equipment - laptop		1	ARC	Small Value Procurement				COCO SAP WINE	PRODUCTION IMPROV	50,000.00		50,000.00	
5090	1 06 05 140	Laboratory equipment - Generator		1	ARC	Competitive Bidding				COCO SAP WINE	PRODUCTION IMPROV	1,000,000.00		1,000,000.00	

5091	1 06 05 140	Laboratory equipment - Freeze dryer		1	ARC	Competitive Bidding					COCO SAP WINE	PRODUCTION IMPROV	1,000,000.00		1,000,000.00	
5092	1 06 05 140	Laboratory equipment - fermentor		6	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	900,000.00		900,000.00	
5093	1 06 05 140	Laboratory equipment - Wine Lab		1	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	500,000.00		500,000.00	
5094	1 06 05 140	Laboratory equipment - safety gas burner with auto lamp sterilizing carouse		1	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	250,000.00		250,000.00	
5095	1 06 05 140	Laboratory equipment - analytical balance		1	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	200,000.00		200,000.00	
5096	1 06 05 140	Laboratory equipment - Drying oven		1	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	200,000.00		200,000.00	
5097	1 06 05 140	Laboratory equipment - magnetic stirrer with hot plate		1	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	200,000.00		200,000.00	
5098	1 06 05 140	Laboratory equipment - incubator		2	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	160,000.00		160,000.00	
5099	1 06 05 140	Laboratory equipment - Microscope with camera		1	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	150,000.00		150,000.00	
5100	1 06 05 140	Laboratory equipment - pocket refractometer		3	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	120,000.00		120,000.00	
5101	1 06 05 140	Laboratory equipment - top loading balance		1	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	100,000.00		100,000.00	
5102	1 06 05 140	Laboratory equipment - bench top pH meter		1	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	85,000.00		85,000.00	
5103	1 06 05 140	Laboratory equipment - Inverter side by side refrigerator		1	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	80,000.00		80,000.00	
5104	1 06 05 140	Laboratory equipment - colony counter		2	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	50,000.00		50,000.00	
5105	1 06 05 140	Laboratory equipment - stove/gas range		1	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	50,000.00		50,000.00	
5106	1 06 05 140	Laboratory equipment - camera		1	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	50,000.00		50,000.00	
5107	1 06 05 140	Laboratory equipment - Dish sterilizer		1	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	50,000.00		50,000.00	
5108	1 06 05 140	Laboratory equipment - Food dehydrator		1	ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	50,000.00		50,000.00	
5109	5 02 01	Travelling - 0			ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	200,000.00	200,000.00		
5110	5 02 02 010	Training - 0			ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	150,000.00	150,000.00		
5111	5 02 03 010	Office Supplies - 0			ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	100,000.00	100,000.00		
5112	5 02 03 990	Laboratory/Other Supplies - 0			ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	500,000.00	500,000.00		
5113	5 02 99 010	Advertising - 0			ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV				
5114	5 02 99 020	Printing and Binding - 0			ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	30,000.00	30,000.00		
5115	5 02 99 040	Transportation and Delivery - 0			ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	50,000.00	50,000.00		
5116	5 02 11 030	Consultancy Services - 0			ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	300,000.00	300,000.00		
5117	5 02 11 990	Other Professional Services - Contractual			ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	1,890,900.00	1,890,900.00		
5118	5 02 13 040 01	R/M Buildings - 0			ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	822,573.00	822,573.00		
5119	5 02 13 050 02	R/M Office Equipment - 0			ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	50,000.00	50,000.00		
5120	5 02 13 050 14	R/M Lab Equipment - 0			ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	50,000.00	50,000.00		
5121	5 02 99 990	Other MOOE - 0			ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	400,000.00	400,000.00		
5122	5 02 04	Utility expenses, Electricity, Water, etc. -			ARC	Small Value Procurement					COCO SAP WINE	PRODUCTION IMPROV	100,000.00	100,000.00		
5123	5 02 03 010	Office Supplies Expense - 0			ARC	Small Value Procurement					2015 AGRO FARMING, BIO	IDENTIFICATION AND M	50,000.00	50,000.00		
5124	5 02 03 990	Other Supplies (ADMIN COST) - 0			ARC	Small Value Procurement					2015 AGRO FARMING, BIO	IDENTIFICATION AND M	39,084.83	39,084.83		
5125	5 02 99 990	Other-MOOE - 0			ARC	Small Value Procurement					2015 AGRO FARMING, BIO	IDENTIFICATION AND M	50,000.00	50,000.00		
5126	1 06 05 140	Technical & scientific eqpt - 0			ARC	Competitive Bidding					2015 FNCPD Phase 1	FPDD	2,241,405.00		2,241,405.00	
5127	5 02 02 010	Training & Scholarship - 0			ARC	Small Value Procurement					2015 FNCPD Phase 1	FPDD	50,000.00	50,000.00		
5128	5 02 03 010	Office Supplies Expense - 0			ARC	Small Value Procurement					2015 FNCPD Phase 1	FPDD	33,336.41	33,336.41		
5129	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement					2015 FNCPD Phase 1	FPDD	100,000.00	100,000.00		
5130	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement					2015 FNCPD Phase 1	FPDD	396,000.00	396,000.00		
5131	5 02 99 990	Other-MOOE - 0			ARC	Small Value Procurement					2015 FNCPD Phase 1	FPDD	250,000.00	250,000.00		
5132	1 06 05 140	Tech & Scient. equipment - 0			ARC	Small Value Procurement					2015 Repair of PDD	FPDD	179,576.11		179,576.11	
5133	5 02 13 040 01	RM - Bldg. - 0			ARC	Small Value Procurement					2015 Repair of PDD	FPDD	111,087.59	111,087.59		
5134	5 02 03 010	Office Supplies Expense - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	2016 CELL SUSPENSIC	30,000.00	30,000.00		
5135	5 02 03 010	Office Supplies (ADMIN COST) - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	2016 CELL SUSPENSIC	20,000.00	20,000.00		
5136	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	2016 CELL SUSPENSIC	50,977.57	50,977.57		
5137	5 02 05 020 01	Telephone Expense - Mobile - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	2016 CELL SUSPENSIC	6,000.00	6,000.00		
5138	5 02 05 030	Internet Subscription - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	2016 CELL SUSPENSIC	15,000.00	15,000.00		
5139	5 02 12 990	General Services - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	2016 CELL SUSPENSIC	409,200.00	409,200.00		
5140	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	2016 CELL SUSPENSIC	140,400.00	140,400.00		
5141	5 02 13 050 04	RM - Agricultural & Forestry Equipment - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	2016 CELL SUSPENSIC	20,000.00	20,000.00		
5142	5 02 99 990	Other MOOE (GAD) - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	2016 CELL SUSPENSIC	40,000.00	40,000.00		
5143	5 02 04	Utility Expense (ADMIN COST) - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	2016 CELL SUSPENSIC	75,000.00	75,000.00		
5144	5 02 13 050 14	RM - Technical & Scientific Equipment - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	2016 MASS PROPAGAT	73,978.92	73,978.92		
5145	5 02 01	Travelling Expenses - Local - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	BIOTECHNOLGY STRA	30,000.00	30,000.00		
5146	5 02 02 010	Training & Scholarship Expense - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	BIOTECHNOLGY STRA	30,000.00	30,000.00		
5147	5 02 03 990	Other Supplies (ADMIN COST) - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	BIOTECHNOLGY STRA	22,739.99	22,739.99		
5148	5 02 99 990	Other-MOOE - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	BIOTECHNOLGY STRA	20,000.00	20,000.00		
5149	5 02 04	Utility Expense (ADMIN COST) - 0			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / TI	BIOTECHNOLGY STRA	20,000.00	20,000.00		
5150	5 02 01	Travelling Expenses - 0			ARC	Small Value Procurement					2016 FNCPD Phase 2	FPDD	200,000.00	200,000.00		

5151	5 02 02 010	Training & Scholarship - 0			ARC	Small Value Procurement				2016 FNCPD Phase 2	FPDD	50,000.00	50,000.00		
5152	5 02 03 010	Office Supplies Expense - 0			ARC	Small Value Procurement				2016 FNCPD Phase 2	FPDD	95,767.04	95,767.04		
5153	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement				2016 FNCPD Phase 2	FPDD	300,000.00	300,000.00		
5154	5 02 05 020 01	Telephone Expense - Mobile - 0			ARC	Small Value Procurement				2016 FNCPD Phase 2	FPDD	15,000.00	15,000.00		
5155	5 02 05 030	Internet Subscription - 0			ARC	Small Value Procurement				2016 FNCPD Phase 2	FPDD	45,000.00	45,000.00		
5156	5 02 99 040	Transportation and Delivery - 0			ARC	Small Value Procurement				2016 FNCPD Phase 2	FPDD	50,000.00	50,000.00		
5157	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement				2016 FNCPD Phase 2	FPDD	440,000.00	440,000.00		
5158	5 02 13 050 14	RM - Technical & Scientific Equipment - 0			ARC	Small Value Procurement				2016 FNCPD Phase 2	FPDD	20,500.00	20,500.00		
5159	5 02 13 990	RM-Other plant, Property & eqpt - 0			ARC	Small Value Procurement				2016 FNCPD Phase 2	FPDD	100,000.00	100,000.00		
5160	5 02 99 990	Other-MOOE - 0			ARC	Small Value Procurement				2016 FNCPD Phase 2	FPDD	300,000.00	300,000.00		
5161	1 04 05 030	ICT Equipment - 0			ARC	Small Value Procurement				2016 FNCPD Phase 2	FPDD	2,765.00			2,765.00
5162	1 06 05 140	Tech & Scient. equipment - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	600,000.00			600,000.00
5163	5 02 01	Travelling Expenses - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	50,000.00	50,000.00		
5164	5 02 02 010	Training & Scholarship - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	150,000.00	150,000.00		
5165	5 02 03 010	Office Supplies Expense - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	31,414.01	31,414.01		
5166	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	10,000.00	10,000.00		
5167	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	50,000.00	50,000.00		
5168	5 02 04 020	Electricity - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	10,000.00	10,000.00		
5169	5 02 04 990	Other Utility Expense - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	10,000.00	10,000.00		
5170	5 02 99 020	Printing - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	30,000.00	30,000.00		
5171	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	700,000.00	700,000.00		
5172	5 02 13 040 01	RM - Bldg. - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	40,000.00	40,000.00		
5173	5 02 13 050 02	RM Office Equipment - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	10,000.00	10,000.00		
5174	5 02 13 050 14	RM-Technical & Scient. Equipment - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	30,000.00	30,000.00		
5175	5 02 13 060	RM-Transport. Eqpt. - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	10,000.00	10,000.00		
5176	5 02 99 990	Other-MOOE - 0			ARC	Small Value Procurement				2016 IFSQP	FPDD	140,000.00	140,000.00		
5177	5 02 12 990	General Services - 0			ARC	Small Value Procurement				2016 NCHP	NCHP	24,984.00	24,984.00		
5178	1 06 05 140	Technical and Scientific Equipment - 0			ARC	Small Value Procurement				2016 VARIETAL IMPROVEM	Molecular diagnostics of	300,000.00			300,000.00
5179	5 02 01	Travelling Expenses - Local - 0			ARC	Small Value Procurement				2016 VARIETAL IMPROVEM	Molecular diagnostics of	50,000.00	50,000.00		
5180	5 02 12 990	General Services - 0			ARC	Small Value Procurement				2016 VARIETAL IMPROVEM	Molecular diagnostics of	75,000.00	75,000.00		
5181	5 02 11 990	Professional Services - 0			ARC	Small Value Procurement				2016 VARIETAL IMPROVEM	Molecular diagnostics of	480,000.00	480,000.00		
5182	5 02 03 990 08	Laboratory Supplies - 0			ARC	Small Value Procurement				2016 VARIETAL IMPROVEM	Molecular diagnostics of	95,000.00	95,000.00		
5183	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	BIOTECHNOLGY STRA	30,000.00	30,000.00		
5184	5 02 03 100	Agric. Marine Supplies - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	BIOTECHNOLGY STRA	10,000.00	10,000.00		
5185	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	BIOTECHNOLGY STRA	101,220.67	101,220.67		
5186	5 02 12 990	General Services - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	BIOTECHNOLGY STRA	102,300.00	102,300.00		
5187	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	BIOTECHNOLGY STRA	600,000.00	600,000.00		
5188	5 02 13 040 01	RM - Bldg. - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	BIOTECHNOLGY STRA	150,000.00	150,000.00		
5189	5 02 13 050 14	RM - Technical & Scientific Equipment - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	BIOTECHNOLGY STRA	100,000.00	100,000.00		
5190	5 02 13 060	RM-Transport. Eqpt. (ADMIN COST) - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	BIOTECHNOLGY STRA	10,000.00	10,000.00		
5191	5 02 99 990	Other-MOOE - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	BIOTECHNOLGY STRA	10,000.00	10,000.00		
5192	5 02 01	Travelling Expenses - Local - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	COCONUT CADANG-CA	20,000.00	20,000.00		
5193	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	COCONUT CADANG-CA	15,000.00	15,000.00		
5194	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	COCONUT CADANG-CA	124,813.71	124,813.71		
5195	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	COCONUT CADANG-CA	523,200.00	523,200.00		
5196	5 02 04	Utility Expense (ADMIN COST) - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	COCONUT CADANG-CA	23,000.00	23,000.00		
5197	5 02 01	Travelling Expenses - Local - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	DEVELOPMENT OF MA	38,000.00	38,000.00		
5198	5 02 03 010	Office Supplies Expense - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	DEVELOPMENT OF MA	20,000.00	20,000.00		
5199	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	DEVELOPMENT OF MA	15,000.00	15,000.00		
5200	5 02 03 100	Agric. Marine Supplies - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	DEVELOPMENT OF MA	20,000.00	20,000.00		
5201	5 02 03 990	Other Supplies (ADMIN COST) - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	DEVELOPMENT OF MA	20,000.00	20,000.00		
5202	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	DEVELOPMENT OF MA	20,000.00	20,000.00		
5203	5 02 99 040	Transportation and Delivery - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	DEVELOPMENT OF MA	10,389.74	10,389.74		
5204	5 02 12 990	General Services - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	DEVELOPMENT OF MA	346,500.00	346,500.00		
5205	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	DEVELOPMENT OF MA	165,600.00	165,600.00		
5206	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	IDENTIFICATION AND N	20,000.00	20,000.00		
5207	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	IDENTIFICATION AND N	21,788.49	21,788.49		
5208	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	IDENTIFICATION AND N	295,200.00	295,200.00		
5209	5 02 01	Travelling Expenses - Local - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	OPTIMIZATION OF MOI	30,000.00	30,000.00		
5210	5 02 02 010	Training & Scholarship - 0			ARC	Small Value Procurement				2017 AGRO FARMING, BIO	OPTIMIZATION OF MOI	30,000.00	30,000.00		

5211	5 02 03 010	Office Supplies Expense - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	OPTIMIZATION OF MOI	30,000.00	30,000.00		
5212	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	OPTIMIZATION OF MOI	30,000.00	30,000.00		
5213	5 02 03 100	Agric. Marine Supplies - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	OPTIMIZATION OF MOI	30,000.00	30,000.00		
5214	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	OPTIMIZATION OF MOI	84,891.91	84,891.91		
5215	5 02 05 010	Postage and Courier - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	OPTIMIZATION OF MOI	5,000.00	5,000.00		
5216	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	OPTIMIZATION OF MOI	505,200.00	505,200.00		
5217	5 02 99 990	Other-MOOE - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	OPTIMIZATION OF MOI	30,000.00	30,000.00		
5218	1 06 05 140	Tech and Scient. equipment - glass bead sterilizer, cell counter, other eqpt			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	STRAIN IDENTIFICATIO	175,000.00		175,000.00	
5219	5 02 01	Travelling Expenses - Local - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	STRAIN IDENTIFICATIO	20,000.00	20,000.00		
5220	5 02 03 010	Office Supplies Expense - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	STRAIN IDENTIFICATIO	15,000.00	15,000.00		
5221	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	STRAIN IDENTIFICATIO	15,000.00	15,000.00		
5222	5 02 03 100	Agric. Marine Supplies - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	STRAIN IDENTIFICATIO	10,000.00	10,000.00		
5223	5 02 03 990	Other Supplies (ADMIN COST) - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	STRAIN IDENTIFICATIO	20,000.00	20,000.00		
5224	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	STRAIN IDENTIFICATIO	17,609.50	17,609.50		
5225	5 02 12 990	General Services - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	STRAIN IDENTIFICATIO	102,300.00	102,300.00		
5226	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	STRAIN IDENTIFICATIO	363,600.00	363,600.00		
5227	5 02 01	Traveling Expense - Local - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 CELL SUSPENSIO	24,000.00	24,000.00		
5228	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 CELL SUSPENSIO	5,000.00	5,000.00		
5229	5 02 03 100	Agricultural and Marine Supplies Expenses - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 CELL SUSPENSIO	10,631.51	10,631.51		
5230	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 CELL SUSPENSIO	553,200.00	553,200.00		
5231	5 02 13 060	RM-Transport. Eqpt. (ADMIN COST) - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 CELL SUSPENSIO	9,800.00	9,800.00		
5232	5 02 99 990	Other MOOE (GAD) - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 CELL SUSPENSIO	10,000.00	10,000.00		
5233	5 02 01	Traveling Expense - Local - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 MASS PROPAGAT	20,000.00	20,000.00		
5234	5 02 02 010	Training & Scholarship Expense (GAD) - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 MASS PROPAGAT	20,000.00	20,000.00		
5235	5 02 03 010	Office Supplies Expense - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 MASS PROPAGAT	30,000.00	30,000.00		
5236	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 MASS PROPAGAT	30,000.00	30,000.00		
5237	5 02 03 990	Other Supplies - Including 1 pack chlorine oxide			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 MASS PROPAGAT	108,982.43	108,982.43		
5238	5 02 04 990	Other Utility Expense - cooking gas - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 MASS PROPAGAT	19,000.00	19,000.00		
5239	5 02 05 010	Postage and Courier Services - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 MASS PROPAGAT	6,000.00	6,000.00		
5240	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 MASS PROPAGAT	969,600.00	969,600.00		
5241	5 02 15 010 01	Taxes, Duties & Licenses - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 MASS PROPAGAT	8,000.00	8,000.00		
5242	5 02 99 990	Other MOOE (GAD) - 0			ARC	Small Value Procurement					2017 BIOTECHNOLOGY / TI	2017 MASS PROPAGAT	21,000.00	21,000.00		
5243	5 02 12 990	General Services - 0			ARC	Small Value Procurement					2017 NCHP	NCHP	75,738.91	75,738.91		
5244	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement					2017 NCHP	NCHP	87,000.00	87,000.00		
5245	1 06 05 030	ICT Equipment - 0			ARC	Small Value Procurement					2017 STOP FPDD	Characterization and pro	36,450.00		36,450.00	
5246	1 06 05 090 01	Disaster response and rescue eqpt - 0			ARC	Small Value Procurement					2017 STOP FPDD	Characterization and pro	55,000.00		55,000.00	
5247	1 06 05 140	Technical and Scientific Equipment - fumehood, food analyzer, other scient			ARC	Competitive Bidding					2017 STOP FPDD	Characterization and pro	1,400,000.00		1,400,000.00	
5248	5 02 01	Travelling Expenses - Local - 0			ARC	Small Value Procurement					2017 STOP FPDD	Characterization and pro	50,000.00	50,000.00		
5249	5 02 02 010	Training & Scholarship - 0			ARC	Small Value Procurement					2017 STOP FPDD	Characterization and pro	50,000.00	50,000.00		
5250	5 02 03 010	Office Supplies Expense - 0			ARC	Small Value Procurement					2017 STOP FPDD	Characterization and pro	34,245.44	34,245.44		
5251	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement					2017 STOP FPDD	Characterization and pro	100,000.00	100,000.00		
5252	5 02 04 020	Electricity - 0			ARC	Small Value Procurement					2017 STOP FPDD	Characterization and pro	10,000.00	10,000.00		
5253	5 02 04 990	Other Utility Expense - 0			ARC	Small Value Procurement					2017 STOP FPDD	Characterization and pro	10,000.00	10,000.00		
5254	5 02 05 010	Postage and Courier - 0			ARC	Small Value Procurement					2017 STOP FPDD	Characterization and pro	5,000.00	5,000.00		
5255	5 02 05 030	Internet Subscription - 0			ARC	Small Value Procurement					2017 STOP FPDD	Characterization and pro	15,000.00	15,000.00		
5256	5 02 99 020	Printing - 0			ARC	Small Value Procurement					2017 STOP FPDD	Characterization and pro	35,000.00	35,000.00		
5257	5 02 11 990	Other Prof. Services - 0			ARC	Small Value Procurement					2017 STOP FPDD	Characterization and pro	696,000.00	696,000.00		
5258	5 02 99 990	Other-MOOE - 0			ARC	Small Value Procurement					2017 STOP FPDD	Characterization and pro	70,000.00	70,000.00		
5259	1 06 05 140	Technical and Scientific Equipment - 0			ARC	Competitive Bidding					2017 STOP FPDD	Development of nutrition	1,000,000.00		1,000,000.00	
5260	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement					2017 STOP FPDD	Development of nutrition	100,000.00	100,000.00		
5261	5 02 99 990	Other-MOOE - 0			ARC	Small Value Procurement					2017 STOP FPDD	Development of nutrition	100,000.00	100,000.00		
5262	1 06 05 030	ICT Equipment - 0			ARC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	1,000,000.00		1,000,000.00	
5263	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ARC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	300,000.00	300,000.00		
5264	5 02 04 020	Electricity Expense - 0			ARC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	1,200,000.00	1,200,000.00		
5265	5 02 05 010	Postage and Courier Services - 0			ARC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	30,000.00	30,000.00		
5266	5 02 05 020 01	Telephone Expenses - Mobile - 0			ARC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	18,000.00	18,000.00		
5267	5 02 05 030	Internet Subscription - 0			ARC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	12,000.00	12,000.00		
5268	5 02 99 040	Transportation & Delivery Expense - 0			ARC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	150,000.00	150,000.00		
5269	5 02 12 990	General Services (Emergency Laborers) - 0			ARC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	949,740.00	949,740.00		
5270	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	1,760,400.00	1,760,400.00		

5271	5 02 13 040 99	RM - Other Structures - 0			ARC	Small Value Procurement				2018 CRDP-NG	FIXED EXPENDITURES	1,374,165.77	1,374,165.77		
5272	5 02 13 050 01	RM - Machinery - 0			ARC	Small Value Procurement				2018 CRDP-NG	FIXED EXPENDITURES	175,000.00	175,000.00		
5273	5 02 13 050 04	RM - Agricultural & Forestry Equipment - 0			ARC	Small Value Procurement				2018 CRDP-NG	FIXED EXPENDITURES	150,000.00	150,000.00		
5274	5 02 13 060	RM - Transportation Equipment - 0			ARC	Small Value Procurement				2018 CRDP-NG	FIXED EXPENDITURES	250,000.00	250,000.00		
5275	5 02 13 990	RM - Other Property Plant & Equipment - 0			ARC	Small Value Procurement				2018 CRDP-NG	FIXED EXPENDITURES	2,262,060.00	2,262,060.00		
5276	5 02 15 020	Fidelity Bond Premium - 0			ARC	Small Value Procurement				2018 CRDP-NG	FIXED EXPENDITURES	40,000.00	40,000.00		
5277	5 02 15 030	Insurance Expense - 0			ARC	Small Value Procurement				2018 CRDP-NG	FIXED EXPENDITURES	208,634.23	208,634.23		
5278	5 02 99 990	Other MOOE - 0			ARC	Small Value Procurement				2018 CRDP-NG	FIXED EXPENDITURES	70,000.00	70,000.00		
5279	5 02 01	Traveling Expense - 0			ARC	Small Value Procurement				2018 CRDP-NG	FIXED EXPENDITURES	50,000.00	50,000.00		
5280	5 02 13	RM - Bldg and other structure -			ARC	Small Value Procurement				2018 CRDP-PROJECT-BD	Biotechnology strategies	500,000.00	500,000.00		
5281	1 06 05 140	Technical and Scientific Equipment - PCR machine, 96 well, 220 V, 60 Hz			ARC	Small Value Procurement				2018 CRDP-PROJECT-BD	Cadang-cadang Disease	380,000.00		380,000.00	
5282	1 06 05 140	Technical and Scientific Equipment - fogger; other equipment			ARC	Small Value Procurement				2018 CRDP-PROJECT-BD	Cadang-cadang Disease	100,000.00		100,000.00	
5283	5 02 01	Travelling Expenses -			ARC	Small Value Procurement				2018 CRDP-PROJECT-BD	Cadang-cadang Disease	160,000.00	160,000.00		
5284	5 02 03 990	Other Supplies and Materials Expenses -			ARC	Small Value Procurement				2018 CRDP-PROJECT-BD	Cadang-cadang Disease	100,000.00	100,000.00		
5285	1 06 05 140	Technical and Scientific Equipment - Vertical electrophoresis cell, 16 x 20 c			ARC	Small Value Procurement				2018 CRDP-PROJECT-BD	Development of Mass Pr	300,000.00		300,000.00	
5286	1 06 05 140	Technical and Scientific Equipment: cell counter; other equipment -			ARC	Small Value Procurement				2018 CRDP-PROJECT-BD	Development of Mass Pr	150,000.00		150,000.00	
5287	1 06 05 140	Technical and Scientific Equipment - Dissecting microscope			ARC	Small Value Procurement				2018 CRDP-PROJECT-BD	Development of Mass Pr	58,000.00		58,000.00	
5288	1 06 05 140	Technical and Scientific Equipment - AVR, 10 KVA, 3-phase			ARC	Small Value Procurement				2018 CRDP-PROJECT-BD	Development of Mass Pr	52,000.00		52,000.00	
5289	5 02 01	Travelling Expenses -			ARC	Small Value Procurement				2018 CRDP-PROJECT-BD	Development of Mass Pr	200,000.00	200,000.00		
5290	5 02 03 990	Other Supplies and Materials Expenses -			ARC	Small Value Procurement				2018 CRDP-PROJECT-BD	Upgrading of ARC's facil	200,000.00	200,000.00		
5291	5 02 13	RM - Bldg and other structure - Repair and renovation of various buildings/			ARC	Small Value Procurement				2018 CRDP-PROJECT-BD	Upgrading of ARC's facil	800,000.00	800,000.00		
5292	1 06 05 140	Tech & Scient. equipment - 0			ARC	Small Value Procurement				2018 CRDP-PROJECT-FPD	Characterization and pro	550,000.00		550,000.00	
5293	5 02 13 040 01	RM - Bldg. - 0			ARC	Small Value Procurement				2018 CRDP-PROJECT-FPD	Characterization and pro	400,000.00	400,000.00		
5294	1 06 05 140	Tech & Scient. equipment - 0			ARC	Small Value Procurement				2018 CRDP-PROJECT-FPD	IFSQP - Integrated Food	550,000.00		550,000.00	
5295	5 02 01	Travelling Expenses - 0			ARC	Small Value Procurement				2018 CRDP-PROJECT-FPD	IFSQP - Integrated Food	100,000.00	100,000.00		
5296	5 02 02 010	Training & Scholarship - 0			ARC	Small Value Procurement				2018 CRDP-PROJECT-FPD	IFSQP - Integrated Food	67,800.00	67,800.00		
5297	5 02 11 990	Other Professional Services - (1) SRS, (1) Utility Aide			ARC	Small Value Procurement				2018 CRDP-PROJECT-FPD	IFSQP - Integrated Food	332,200.00	332,200.00		
5298	5 02 99 990	Honorarium - BAC Committee	30x06; 3 Members		ARC	Small Value Procurement				SALE OF BID DOCS	SALE OF BID DOCS	150,000.00	150,000.00		
5299	5 02 99 990	Other-MOOE - 0			ARC	Small Value Procurement				SALE OF BID DOCS	SALE OF BID DOCS	50,000.00	50,000.00		
5300	1 06 05 040	Agricultural & Forestry Equipment - One (01) unit Tractor with implements &			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	3,500,000.00		3,500,000.00	
5301	5 02 01	Traveling Expense - Local - Local travel by air, land and seas			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	60,000.00	60,000.00		
5302	5 02 02 010	Training & Scholarship Expense - In house trainings at CSGs, Research &			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	110,000.00	110,000.00		
5303	5 02 03 010	Office Supplies Expense - Assorted Office Supplies			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	14,460.30	14,460.30		
5304	5 02 03 090	Fuel, Oil and Lubricants Expenses - Diesel, Gasoline, Brake fluid, Grease &			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	100,000.00	100,000.00		
5305	5 02 03 100	Agricultural and Marine Supplies Expenses - Agri inputs (Fertilizers, Herbic			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	400,000.00	400,000.00		
5306	5 02 03 990	Other Supplies and Materials Expenses - Assorted Supplies & Materials			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	60,000.00	60,000.00		
5307	5 02 05 020 01	Telephone Expense - Mobile - 0			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	10,000.00	10,000.00		
5308	5 02 99 040	Transportation & Delivery Expense - Shipment of seednuts/seedlings			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	600,000.00	600,000.00		
5309	5 02 12 990	General Services (Emergency Laborers) - Laborers (support)			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	396,000.00	396,000.00		
5310	5 02 11 990	Wages/ Salaries - Emasculators, Pollinators, Pollen collectors, processors,	15		ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	2,140,800.00	2,140,800.00		
5311	5 02 13 040 01	Repair & Maintenance- Buildings and Other Structures - RM of equipment &			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	30,000.00	30,000.00		
5312	5 02 13 050 04	RM - Agri Equipment - Repair of agri equipment			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	40,000.00	40,000.00		
5313	5 02 99 990	Other Maintenance and Operating Expenses - 0			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	50,000.00	50,000.00		
5314	5 02 03 990 08	Laboratory Expenses - Talcum powder, laboratory supplies & chemicals, a			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	15,000.00	15,000.00		
5315	5 02 04	Utility Expenses - Electricity, Water, etc.			ARC	Small Value Procurement				2018 HYBRIDIZATION	2018 COCONUT HYBRI	60,000.00	60,000.00		
5316	1 06 05 030	ICT Equipment - 0			ARC	Small Value Procurement				2015 IPM	IPM RESEARCH	50,000.00		50,000.00	
5317	1 06 05 020	Office Equipment - Air conditioners			ARC	Small Value Procurement				2016 IPM	IPM RESEARCH	369,000.00		369,000.00	
5318	1 06 07 010	Furnitures and fixtures - 0			ARC	Small Value Procurement				2016 IPM	IPM RESEARCH	50,000.00		50,000.00	
5319	1 06 05 030	ICT Equipment - laptop, desktop, scanner			ARC	Small Value Procurement				2016 IPM	IPM RESEARCH	170,000.00		170,000.00	
5320	5 02 01	Travelling Expenses - Local - 0			ARC	Small Value Procurement				2016 IPM	IPM RESEARCH	50,000.00	50,000.00		
5321	5 02 02 010	Training & Scholarship (GAD) - 0			ARC	Small Value Procurement				2016 IPM	IPM RESEARCH	10,000.00	10,000.00		
5322	5 02 03 010	Office Supplies Expense - 0			ARC	Small Value Procurement				2016 IPM	IPM RESEARCH	20,000.00	20,000.00		
5323	5 02 03 010	Office Supplies (ADMIN COST) - 0			ARC	Small Value Procurement				2016 IPM	IPM RESEARCH	15,000.00	15,000.00		
5324	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ARC	Small Value Procurement				2016 IPM	IPM RESEARCH	15,000.00	15,000.00		
5325	5 02 03 100	Agric. Marine Supplies - 0			ARC	Small Value Procurement				2016 IPM	IPM RESEARCH	15,000.00	15,000.00		
5326	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement				2016 IPM	IPM RESEARCH	54,787.86	54,787.86		
5327	5 02 05 010	Postage and Courier - 0			ARC	Small Value Procurement				2016 IPM	IPM RESEARCH	10,000.00	10,000.00		
5328	5 02 05 020 01	Telephone Expense - Mobile - 0			ARC	Small Value Procurement				2016 IPM	IPM RESEARCH	10,000.00	10,000.00		
5329	5 02 05 030	Internet Subscription - 0			ARC	Small Value Procurement				2016 IPM	IPM RESEARCH	20,000.00	20,000.00		
5330	5 02 99 040	Transportation and Delivery - 0			ARC	Small Value Procurement				2016 IPM	IPM RESEARCH	20,000.00	20,000.00		

5331	5 02 12 990	General Services - 0			ARC	Small Value Procurement					2016 IPM	IPM RESEARCH	564,300.00	564,300.00		
5332	5 02 11 990	Other Professional Services - 0			ARC	Small Value Procurement					2016 IPM	IPM RESEARCH	691,200.00	691,200.00		
5333	5 02 13 040 01	RM - Bldg. - 0			ARC	Small Value Procurement					2016 IPM	IPM RESEARCH	5,500,000.00	5,500,000.00		
5334	5 02 13 050 04	RM - Agric. Eqpt. - 0			ARC	Small Value Procurement					2016 IPM	IPM RESEARCH	50,000.00	50,000.00		
5335	5 02 13 060	RM-Transport. Eqpt. (ADMIN COST) - 0			ARC	Small Value Procurement					2016 IPM	IPM RESEARCH	30,000.00	30,000.00		
5336	5 02 99 990	Other-MOOE - 0			ARC	Small Value Procurement					2016 IPM	IPM RESEARCH	30,000.00	30,000.00		
5337	1 06 05 030	ICT Equipment - Drone, high resolution camera; laptop; desktop - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	338,000.00		338,000.00	
5338	1 06 05 040	Agricultural Equipment - grasscutter - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	50,000.00		50,000.00	
5339	1 06 05 140	TECHNICAL AND SCIENTIFIC EQUIPMENT - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	130,000.00		130,000.00	
5340	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	50,000.00	50,000.00		
5341	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	150,000.00	150,000.00		
5342	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSE - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	100,000.00	100,000.00		
5343	5 02 04 020	ELECTRICITY EXPENSE - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	360,000.00	360,000.00		
5344	5 02 12 990	GENERAL SERVICES (EMERGENCY LABORERS) - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	230,175.00	230,175.00		
5345	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	1,243,200.00	1,243,200.00		
5346	5 02 01	TRAVELING EXPENSE - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	200,000.00	200,000.00		
5347	5 02 03 990 08	TECHNICAL & SCIENTIFIC GRADE - SUPPLIES - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	898,625.00	898,625.00		
5348	5 02 13	REPAIR & MAINTENANCE - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	250,000.00	250,000.00		
5349	1 06 05 040	AGRICULTURAL, FISHERY AND FORESTRY EQUIPMENT - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	50,000.00		50,000.00	
5350	1 06 05 140	TECHNICAL AND SCIENTIFIC EQUIPMENT - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	625,000.00		625,000.00	
5351	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	30,000.00	30,000.00		
5352	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSES - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	143,625.00	143,625.00		
5353	5 02 04 020	ELECTRICITY EXPENSE - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	360,000.00	360,000.00		
5354	5 02 12 990	GENERAL SERVICES (EMERGENCY LABORERS) - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	153,450.00	153,450.00		
5355	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	1,077,600.00	1,077,600.00		
5356	5 02 13 040 01	RM - BUILDINGS - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	250,000.00	250,000.00		
5357	5 02 01	TRAVELING EXPENSE - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	100,000.00	100,000.00		
5358	5 02 03 990 08	TECHNICAL & SCIENTIFIC GRADE - SUPPLIES - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	210,325.00	210,325.00		
5359	1 06 05 040	AGRICULTURAL, FISHERY AND FORESTRY EQUIPMENT - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	50,000.00		50,000.00	
5360	1 06 05 140	TECHNICAL AND SCIENTIFIC EQUIPMENT - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	625,000.00		625,000.00	
5361	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	30,000.00	30,000.00		
5362	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSES - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	143,625.00	143,625.00		
5363	5 02 04 020	ELECTRICITY EXPENSE - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	360,000.00	360,000.00		
5364	5 02 12 990	GENERAL SERVICES (EMERGENCY LABORERS) - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	153,450.00	153,450.00		
5365	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	1,077,600.00	1,077,600.00		
5366	5 02 13 040 01	RM - BUILDINGS - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	250,000.00	250,000.00		
5367	5 02 01	TRAVELING EXPENSE - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	100,000.00	100,000.00		
5368	5 02 03 990 08	TECHNICAL & SCIENTIFIC GRADE - SUPPLIES - 0			ARC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	210,325.00	210,325.00		
5369	1 06 05 140	Equipment Outlay - Double laminar flow cabinets; Glassbead sterilizer with			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	760,000.00		760,000.00	
5370	5 01 01 010	Personnel Services - Project Assistant III	P25,664.40/mo	2	ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	615,945.60	615,945.60		
5371	5 01 01 010	Salary and Wages - Lab Technician I	P16,321.2/mo	3	ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	598,363.20	598,363.20		
5372	5 01 02 100	Honorarium - Project Staff L3	P7,500/mo	1	ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	90,000.00	90,000.00		
5373	5 01 02 100	Indirect Cost: honoraria - Project Support Staff L2	P1500/qtr	2	ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	12,000.00	12,000.00		
5374	5 02 01	Travelling (Local) - 0			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	80,000.00	80,000.00		
5375	5 02 01	Travelling(Foreign) - 0			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	200,000.00	200,000.00		
5376	5 02 03 010	Office Supplies (Admin cost) - 0			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	87,345.80	87,345.80		
5377	5 02 03 010	Office Supplies - 0			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	58,030.00	58,030.00		
5378	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	30,000.00	30,000.00		
5379	5 02 03 100	Agricultural and Marine Expenses - 0			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	10,000.00	10,000.00		
5380	5 02 03 990	Other Supplies - 0			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	660,860.63	660,860.63		
5381	5 02 05 020 01	Telephone Expense - Mobile - 0			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	9,000.00	9,000.00		
5382	5 02 05 030	Internet Subscription - 0			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	3,000.00	3,000.00		
5383	5 02 99 050	Rent Expenses - 0			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	20,000.00	20,000.00		
5384	5 02 99 040	Transport and Delivery - 0			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	8,000.00	8,000.00		
5385	5 02 11 990	Other Professional Services (General Services- contract labor) - 0			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	1,582,638.40	1,582,638.40		
5386	5 02 13 040 01	Repair and Maintenance - (other structure)			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	500,000.00	500,000.00		
5387	5 02 13 050 14	Repair and Maintenance - (laboratory equipment)			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	32,000.00	32,000.00		
5388	5 02 99 990	Other MOOE - 0			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	30,000.00	30,000.00		
5389	5 02 04	Indirect cost- Utilities/Maintenance - 0			ARC	Small Value Procurement					PCAARRD-CSET (TRUST)	PROJECT 4: MASS PRG	160,000.00	160,000.00		
5390	1 06 05 140	Equipment - Aircon, inverter, window type; Smart LED TV, 60"			ARC	Small Value Procurement					PCAARRD-CSET-PMC (TRU	CSET PROJECT MANA	165,000.00		165,000.00	

5391	5 01 01 010	Personal Services - Project Assistant III	P25,664.40/mo	1	ARC	Small Value Procurement					PCARRD-CSET-PMC (TRU	CSET PROJECT MANA	307,972.80	307,972.80		
5392	5 01 01 010	Salary and Wages - Clerk III	P16,621.20/mo	1	ARC	Small Value Procurement					PCARRD-CSET-PMC (TRU	CSET PROJECT MANA	199,454.40	199,454.40		
5393	5 01 02 100	Honorarium - Program Leader	P14,600/mo	1	ARC	Small Value Procurement					PCARRD-CSET-PMC (TRU	CSET PROJECT MANA	175,200.00	175,200.00		
5394	5 02 01	Travelling (Local) - 0			ARC	Small Value Procurement					PCARRD-CSET-PMC (TRU	CSET PROJECT MANA	220,000.00	220,000.00		
5395	5 02 01	Travelling (Foreign) - 0			ARC	Small Value Procurement					PCARRD-CSET-PMC (TRU	CSET PROJECT MANA	200,000.00	200,000.00		
5396	5 02 02 010	Training Exp. - 0			ARC	Small Value Procurement					PCARRD-CSET-PMC (TRU	CSET PROJECT MANA	50,000.00	50,000.00		
5397	5 02 03 010	Office Supplies - 0			ARC	Small Value Procurement					PCARRD-CSET-PMC (TRU	CSET PROJECT MANA	197,947.27	197,947.27		
5398	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ARC	Small Value Procurement					PCARRD-CSET-PMC (TRU	CSET PROJECT MANA	40,000.00	40,000.00		
5399	5 02 05 020 01	Telephone Expense - Mobile - 0			ARC	Small Value Procurement					PCARRD-CSET-PMC (TRU	CSET PROJECT MANA	12,000.00	12,000.00		
5400	5 02 99 020	Printing and binding - 0			ARC	Small Value Procurement					PCARRD-CSET-PMC (TRU	CSET PROJECT MANA	20,000.00	20,000.00		
5401	5 02 99 030	Representation Exp. - 0			ARC	Small Value Procurement					PCARRD-CSET-PMC (TRU	CSET PROJECT MANA	40,000.00	40,000.00		
5402	5 02 11 990	Other Professional Services (General Services- contract labor) - 0			ARC	Small Value Procurement					PCARRD-CSET-PMC (TRU	CSET PROJECT MANA	149,726.40	149,726.40		
5403	5 02 13 050 03	Repair and Maintenance - (IT, Office Equipment & software)			ARC	Small Value Procurement					PCARRD-CSET-PMC (TRU	CSET PROJECT MANA	120,000.00	120,000.00		
5404	5 02 99 990	Other MOOE - 0			ARC	Small Value Procurement					PCARRD-CSET-PMC (TRU	CSET PROJECT MANA	50,000.00	50,000.00		
5405	5 01 01 010	Personnel Services - Laboratory Technician	P17,208/mo	1	ARC	Small Value Procurement					PCARRD-DOST	2018 PROJECT 4: Phas	206,496.00	206,496.00		
5406	5 01 02 100	Honorarium - Project Staff L3	P7,500/mo	1	ARC	Small Value Procurement					PCARRD-DOST	2018 PROJECT 4: Phas	90,000.00	90,000.00		
5407	5 02 03 010	Office Supplies - 0			ARC	Small Value Procurement					PCARRD-DOST	2018 PROJECT 4: Phas	5,000.00	5,000.00		
5408	5 02 03 080	Laboratory Supplies-Chemicals, buffers, regeants - 0			ARC	Small Value Procurement					PCARRD-DOST	2018 PROJECT 4: Phas	220,000.00	220,000.00		
5409	5 02 03 990	Laboratory Supplies- Glasswares, disposables, laboratory materials - 0			ARC	Small Value Procurement					PCARRD-DOST	2018 PROJECT 4: Phas	110,000.00	110,000.00		
5410	5 02 03 990	Other Supplies(ADMIN COST) - 0			ARC	Small Value Procurement					PCARRD-DOST	2018 PROJECT 4: Phas	23,869.00	23,869.00		
5411	5 02 04 990	Other Utilities (ADMIN COST) - 0			ARC	Small Value Procurement					PCARRD-DOST	2018 PROJECT 4: Phas	23,869.00	23,869.00		
5412	5 02 05 010	Postage & Courier - 0			ARC	Small Value Procurement					PCARRD-DOST	2018 PROJECT 4: Phas	5,000.00	5,000.00		
5413	5 02 01	Travelling Expenses-Local - 0			DRC	Small Value Procurement					2015 CANFARMS	2015 SPATIAL MAPPING	48,920.90	48,920.90		
5414	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			DRC	Small Value Procurement					2015 INTEGRATED CROP F	2015 DEVELOPMENT C	18,951.83	18,951.83		
5415	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSE - 0			DRC	Small Value Procurement					2015 INTEGRATED CROP F	2015 DEVELOPMENT C	193,229.28	193,229.28		
5416	5 02 12 990	GENERAL SERVICES - 0			DRC	Small Value Procurement					2015 INTEGRATED CROP F	2015 DEVELOPMENT C	136,855.49	136,855.49		
5417	5 02 11 990	OTHER PROFETIONAL SERVICES - 0			DRC	Small Value Procurement					2015 INTEGRATED CROP F	2015 DEVELOPMENT C	30,000.00	30,000.00		
5418	5 02 03 010	Office Supplies Expense - 0			DRC	Small Value Procurement					2016 CANFARMS	2016 ASSESSMENT ON	50,000.00	50,000.00		
5419	5 02 99 990	Other MOOE - 0			DRC	Small Value Procurement					2016 CANFARMS	2016 ASSESSMENT ON	18,462.19	18,462.19		
5420	5 02 01	Travelling Expenses-Local - 0			DRC	Small Value Procurement					2016 CANFARMS	2016 SPATIAL MAPPING	15,080.63	15,080.63		
5421	5 02 02 010	Training Expenses - 0			DRC	Small Value Procurement					2016 CANFARMS	2016 SPATIAL MAPPING	3,522.66	3,522.66		
5422	5 02 99 990	Lab analysis - 0			DRC	Small Value Procurement					2016 CANFARMS	2016 SPATIAL MAPPING	51,850.00	51,850.00		
5423	5 02 01	TRAVELLING EXPENSES- LOCAL - 0			DRC	Small Value Procurement					2016 INTEGRATED CROP F	2016 GIS-AIDED MAPPI	70,000.00	70,000.00		
5424	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			DRC	Small Value Procurement					2016 INTEGRATED CROP F	2016 GIS-AIDED MAPPI	13,659.98	13,659.98		
5425	5 02 03 010	OFFICE SUPPLIES - 0			DRC	Small Value Procurement					2016 INTEGRATED CROP F	2016 GIS-AIDED MAPPI	15,123.06	15,123.06		
5426	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			DRC	Small Value Procurement					2016 INTEGRATED CROP F	2016 GIS-AIDED MAPPI	33,436.59	33,436.59		
5427	5 02 12 990	GENERAL SERVICES - 0			DRC	Small Value Procurement					2016 INTEGRATED CROP F	2016 GIS-AIDED MAPPI	100,000.00	100,000.00		
5428	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			DRC	Small Value Procurement					2016 INTEGRATED CROP F	2016 GIS-AIDED MAPPI	40,979.93	40,979.93		
5429	1 06 05 030	Info. & Comm. Tech. Equipment - Complete set of Computer with Printer			DRC	Small Value Procurement					2016 VARIETAL IMPROVEM	2016 NCHP	60,000.00		60,000.00	
5430	5 02 01	Local travels - project implementation and monitoring and evaluation trips			DRC	Small Value Procurement					2016 VARIETAL IMPROVEM	2016 NCHP	11,378.10	11,378.10		
5431	5 02 02 010	Training Expenses - 0			DRC	Small Value Procurement					2016 VARIETAL IMPROVEM	2016 NCHP	3,756.74			
5432	1 06 05 030	ICT Equipment - laptop		1	DRC	Small Value Procurement					2017 CANFARMS	2017 INCREASING COC	50,000.00		50,000.00	
5433	1 06 05 140	a. Solar Powered Water Pump System - - 3kW grid includes: Solar Panels			DRC	Competitive Bidding					2017 CANFARMS	2017 INCREASING COC	315,000.00		315,000.00	
5434	1 06 05 140	b. Water tank - 5000L capacity		1	DRC	Competitive Bidding					2017 CANFARMS	2017 INCREASING COC	250,000.00		250,000.00	
5435	1 06 05 140	h. Soil moisture meters - Professional digital soil moisture meter with USB		2	DRC	Competitive Bidding					2017 CANFARMS	2017 INCREASING COC	40,000.00		40,000.00	
5436	1 06 05 140	i. Tensiometers - 0		8	DRC	Competitive Bidding					2017 CANFARMS	2017 INCREASING COC	40,000.00		40,000.00	
5437	1 06 05 140	c. Drip irrigation assembly (drippers, PVC pipes, emitters etc) - - * with adjus			DRC	Small Value Procurement					2017 CANFARMS	2017 INCREASING COC	30,000.00		30,000.00	
5438	1 06 05 140	g. Grass cutter - 0		1	DRC	Competitive Bidding					2017 CANFARMS	2017 INCREASING COC	15,000.00		15,000.00	
5439	1 06 05 140	d. Earth Auger - 0		1	DRC	Competitive Bidding					2017 CANFARMS	2017 INCREASING COC	10,000.00		10,000.00	
5440	5 02 01	Traveling Expenses (Local) - 0			DRC	Small Value Procurement					2017 CANFARMS	2017 INCREASING COC	120,347.78	120,347.78		
5441	5 02 02 010	Training Expense - 0			DRC	Small Value Procurement					2017 CANFARMS	2017 INCREASING COC	78,959.23	78,959.23		
5442	5 02 03 100	Agricultural & Marine Supplies Expense - Organic Fertilizers (Assorted); Inc			DRC	Small Value Procurement					2017 CANFARMS	2017 INCREASING COC	50,000.00	50,000.00		
5443	5 02 12 990	General Services - laborer			DRC	Small Value Procurement					2017 CANFARMS	2017 INCREASING COC	213,477.70	213,477.70		
5444	5 02 12 990	General Services - well drilling services			DRC	Competitive Bidding					2017 CANFARMS	2017 INCREASING COC	150,000.00	150,000.00		
5445	5 02 11 990	Other Professional Services - Project Personnel-Admin Asst			DRC	Small Value Procurement					2017 CANFARMS	2017 INCREASING COC	176,400.00	176,400.00		
5446	5 02 99 990	Other MOOE - 0			DRC	Small Value Procurement					2017 CANFARMS	2017 INCREASING COC	40,000.00	40,000.00		
5447	5 02 01	Travelling Expenses-Local - Soil and leaf sampling	29,210.78	1	DRC	Small Value Procurement					2017 CANFARMS	2017 SPATIAL MAPPING	29,210.78	29,210.78		
5448	5 02 02 010	Training Expense - 0			DRC	Small Value Procurement					2017 CANFARMS	2017 SPATIAL MAPPING	5,575.67	5,575.67		
5449	5 02 11 990	Other Professional Services - 0			DRC	Small Value Procurement					2017 CANFARMS	2017 SPATIAL MAPPING	16,727.02	16,727.02		
5450	5 02 99 990	Lab Analysis - 0			DRC	Small Value Procurement					2017 CANFARMS	2017 SPATIAL MAPPING	60,000.00	60,000.00		

5451	1 06 05 140	TECHNICAL AND SCIENTIFIC ANALYTICAL EQUIPMENT - GPS			DRC	Small Value Procurement					2017 INTEGRATED CROP F	2017 GIS-AIDED MAPPI	70,452.17		70,452.17	
5452	5 02 01	TRAVELLING EXPENSES - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	2017 GIS-AIDED MAPPI	203,309.91	203,309.91		
5453	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	2017 GIS-AIDED MAPPI	35,867.82	35,867.82		
5454	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	2017 GIS-AIDED MAPPI	25,000.00	25,000.00		
5455	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	2017 GIS-AIDED MAPPI	85,123.06	85,123.06		
5456	5 02 05 030	INTERNET SUB. EXPENSES - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	2017 GIS-AIDED MAPPI	12,000.00	12,000.00		
5457	5 02 99 070	SUBSCRIPTION EXPENSES - Technical Journals Online			DRC	Small Value Procurement					2017 INTEGRATED CROP F	2017 GIS-AIDED MAPPI	30,000.00	30,000.00		
5458	5 02 12 990	GENERAL SERVICES - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	2017 GIS-AIDED MAPPI	20,000.00	20,000.00		
5459	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	2017 GIS-AIDED MAPPI	215,603.46	215,603.46		
5460	5 02 99 990	OTHER MOOE - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	2017 GIS-AIDED MAPPI	20,000.00	20,000.00		
5461	1 06 05 140	TECHNICAL AND SCIENTIFIC EQUIPEMENT - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	DEVELOPMENT OF MA	70,000.00		70,000.00	
5462	1 06 05 140	TECHNICAL AND SCIENTIFIC ANALYTICAL EQUIPMENT - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	DEVELOPMENT OF MA	50,000.00		50,000.00	
5463	5 02 01	TRAVELLING EXPENSES- LOCAL - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	DEVELOPMENT OF MA	153,986.47	153,986.47		
5464	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	DEVELOPMENT OF MA	75,949.15	75,949.15		
5465	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	DEVELOPMENT OF MA	60,000.00	60,000.00		
5466	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSE - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	DEVELOPMENT OF MA	40,800.00	40,800.00		
5467	5 02 12 990	GENERAL SERVICES - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	DEVELOPMENT OF MA	170,400.00	170,400.00		
5468	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	DEVELOPMENT OF MA	587,847.46	587,847.46		
5469	5 02 13 050 14	R&M TECHNICAL AND SCIENTIFIC EQUIPMENT - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	DEVELOPMENT OF MA	200,000.00	200,000.00		
5470	5 02 03 990 08	TECHNICAL AND SCIENTIFIC ANALYTICAL GRADE CHEMICALS - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	DEVELOPMENT OF MA	110,000.00	110,000.00		
5471	1 06 05 040	AGRICULTURAL AND FORESTRY EQUIPMENT - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	50,000.00		50,000.00	
5472	1 06 05 140	TECHNICAL AND SCIENTIFIC ANALYTICAL EQUIPMENT - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	50,000.00		50,000.00	
5473	5 02 01	TRAVELLING EXPENSES- LOCAL - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	250,000.00	250,000.00		
5474	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	81,183.71	81,183.71		
5475	5 02 03 010	OFFICE SUPPLIES - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	25,000.00	25,000.00		
5476	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	70,000.00	70,000.00		
5477	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSE - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	225,674.00	225,674.00		
5478	5 02 03 990	OTHER SUPPLIES EXPENSE - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	30,000.00	30,000.00		
5479	5 02 04 010	WATER - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	50,000.00	50,000.00		
5480	5 02 04 020	ELECTRICITY - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	56,000.00	56,000.00		
5481	5 02 05 030	Internet Subscription - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	36,000.00	36,000.00		
5482	5 02 12 990	GENERAL SERVICES - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	423,551.14	423,551.14		
5483	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	30,000.00	30,000.00		
5484	5 02 13 040 01	R & M BUILDINGS - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	196,265.44	196,265.44		
5485	5 02 99 990	OTHER MOOE - 0			DRC	Small Value Procurement					2017 INTEGRATED CROP F	FORMULATING IPM PR	50,000.00	50,000.00		
5486	5 02 01	Travelling Expenses - 0			DRC	Small Value Procurement					2017 VARIETAL IMPROVEM	2017 NCHP	13,621.90	13,621.90		
5487	5 02 02 010	Training Expenses - 0			DRC	Small Value Procurement					2017 VARIETAL IMPROVEM	2017 NCHP	17,163.95	17,163.95		
5488	5 02 03 100	Agricultural and marine supplies expenses - AS-76.28 bags, KCL-76.28 ba	1,806.16	116	DRC	Small Value Procurement					2017 VARIETAL IMPROVEM	2017 NCHP	209,514.45	209,514.45		
5489	5 02 03 990	Other Supplies - 0			DRC	Small Value Procurement					2017 VARIETAL IMPROVEM	2017 NCHP	6,865.58	6,865.58		
5490	5 02 12 990	Other General Services - 0			DRC	Small Value Procurement					2017 VARIETAL IMPROVEM	2017 NCHP	55,486.85	55,486.85		
5491	5 02 11 990	Other Professional Services - Technical Staff & skilled workers			DRC	Small Value Procurement					2017 VARIETAL IMPROVEM	2017 NCHP	34,327.90	34,327.90		
5492	5 02 99 990	Other MOOE - 0			DRC	Small Value Procurement					2017 VARIETAL IMPROVEM	2017 NCHP	6,298.37	6,298.37		
5493	5 02 03 100	Agri. & Marine Supplies - Oxygen, Compressed 99.5% purity, Acetylene Ind			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	15,000.00	15,000.00		
5494	5 02 03 990	Office Supplies - Combi Blinds, Cymbals		14 sets	DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	50,000.00	50,000.00		
5495	5 02 04 010	Water Expenses - 0			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	249,192.00	249,192.00		
5496	5 02 04 020	Electricity Expense - 0			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	1,076,139.72	1,076,139.72		
5497	5 02 05 010	Postage and Courier Services - 0			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	26,400.00	26,400.00		
5498	5 02 05 020 02	Telephone Expenses -Landline - 0			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	98,088.00	98,088.00		
5499	5 02 05 020 01	Telephone Expenses - Mobile - 0			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	25,896.00	25,896.00		
5500	5 02 05 030	Internet Subscription - 0			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	63,960.00	63,960.00		
5501	5 02 12 990	General Services (Emergency Laborers) - 0			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	1,280,400.00	1,280,400.00		
5502	5 02 11 990	Other Professional Services - 0			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	1,587,600.00	1,587,600.00		
5503	5 02 13 050 02	RM - Office Equipment - 0			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	42,524.28	42,524.28		
5504	5 02 13 050 04	RM-Agri. Equipment - as need arises			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	50,000.00	50,000.00		
5505	5 02 15 010 01	Taxes, Duties & Licenses - 0			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	16,500.00	16,500.00		
5506	5 02 15 020	Fidelity Bond Premium - 0			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	25,500.00	25,500.00		
5507	5 02 15 030	Insurance Expense - 0			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	234,400.00	234,400.00		
5508	5 02 99 990	Other MOOE - 0			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	98,400.00	98,400.00		
5509	5 02 01	Traveling Expense - 0			DRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	60,000.00	60,000.00		
5510	5 02 01	Travelling Expense - coordination meetings,project implementation and mo	360,000.00		DRC	Small Value Procurement					2018 CRDP-PROJECT-ASF	DEVELOPMENT OF AN	360,000.00	360,000.00		

5511	5 02 02 010	Training Expense - local training	123,793.75		DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	DEVELOPMENT OF AN	123,793.75	123,793.75		
5512	5 02 03 010	Office supplies expenses - asstd office stationeries, writing, printing, binding			DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	DEVELOPMENT OF AN	15,000.00	15,000.00		
5513	5 02 03 090	Fuel,Oil and Lubricants - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	DEVELOPMENT OF AN	39,000.00	39,000.00		
5514	5 02 03 100	Agricultural and marine supplies expenses - assorted organic and inorganic			DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	DEVELOPMENT OF AN	300,000.00	300,000.00		
5515	5 02 03 990	Other supplies expense - WIFI adapter, UPS, computer table and chair, Ph			DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	DEVELOPMENT OF AN	31,000.00	31,000.00		
5516	5 02 05 020 01	Telephone Expense mobile - prepaid cellphone load cards (assorted TELC			DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	DEVELOPMENT OF AN	30,000.00	30,000.00		
5517	5 02 12 990	Other Gen Services - CS laborers/lab aide/emergency laborers			DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	DEVELOPMENT OF AN	597,081.25	597,081.25		
5518	5 02 11 990	Other Professional Services - technical staff	14,700.00	12	DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	DEVELOPMENT OF AN	162,000.00	162,000.00		
5519	5 02 99 990	Laboratory Analysis - Soil and leaf analysis	af and 50 soil sar		DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	DEVELOPMENT OF AN	198,000.00	198,000.00		
5520	1 06 07 010	Furniture and Fixtures - one (1) office sofa set	20,000.00	1	DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	20,000.00		20,000.00	
5521	1 06 05 030	ICT equipment - Desktop computer systems with printer (Acer Aspire TC 7	65,000.00	1	DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	65,000.00		65,000.00	
5522	1 06 05 030	ICT equipment - 3 in 1 printer-unit (scanner, copier and printer), WIFI read	20,600.00	1	DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	20,600.00		20,600.00	
5523	1 06 05 040	Agricultural and Scientific equipment - powerscythe	20,000.00	1	DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	20,000.00		20,000.00	
5524	5 02 01 1	Travelling Expense - coordination meetings,project implementation and mo	140,000.00		DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	140,000.00		140,000.00	
5525	5 02 02 010	Training Expense - local training	62,500.00		DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	62,500.00		62,500.00	
5526	5 02 03 010	Office supplies expenses - asstd office stationeries, writing, binding and pr	20,000.00		DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	20,000.00		20,000.00	
5527	5 02 03 090	Fuel,Oil and Lubricants - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	15,000.00		15,000.00	
5528	5 02 03 100	Agricultural and marine supplies expenses - assorted organic and inorganic			DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	130,000.00		130,000.00	
5529	5 02 03 990	Other supplies expense - WIFI adapter, UPS, computer table and chair	30,000.00		DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	30,000.00		30,000.00	
5530	5 02 05 020 01	Telephone Expense mobile - prepaid cellphone load cards (assorted TELC			DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	12,000.00		12,000.00	
5531	5 02 12 990	Other Gen Services - Emergency field workers	as needed		DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	158,100.00		158,100.00	
5532	5 02 12 990	Other Gen Services - CS laborer		1	DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	140,400.00		140,400.00	
5533	5 02 11 990	Other Professional Services - technical staff	14,700.00	12	DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	176,400.00		176,400.00	
5534	5 02 11 990	Other Professional Services - admin staff			DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	100,000.00		100,000.00	
5535	5 02 13 050 14	RM-Technical and Scientific Equipment - repair of tensiometers	20,000.00		DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	20,000.00		20,000.00	
5536	5 02 99 990	Laboratory Analysis - Soil and leaf analysis	af and 50 soil sar		DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	Enhancing Coconut Prod	120,000.00		120,000.00	
5537	5 02 02 010	Training Expense - local training	123,793.75		DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	SPATIAL MAPPING OF	13,206.25		13,206.25	
5538	5 02 12 990	Other Gen Services - CS laborers/lab aide/emergency laborers			DRC	Small Value Procurement				2018 CRDP-PROJECT-ASF	SPATIAL MAPPING OF	250,918.75		250,918.75	
5539	1 06 05 030	ICT EQUIPMENT - Server, Fiber Optics & Accessories, DSLR Camera, Mid			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	MASS REARING OF BIC	1,200,000.00		1,200,000.00	
5540	1 06 06 010	MOTOR VEHICLE - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	MASS REARING OF BIC	1,100,000.00		1,100,000.00	
5541	5 02 01	TRAVELLING EXPENSES - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	MASS REARING OF BIC	150,000.00		150,000.00	
5542	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	MASS REARING OF BIC	85,000.00		85,000.00	
5543	5 02 03 090	FUEL, OIL AND LUBRICANTS - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	MASS REARING OF BIC	70,000.00		70,000.00	
5544	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSE - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	MASS REARING OF BIC	150,000.00		150,000.00	
5545	5 02 03 990	OTHER SUPPLIES - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	MASS REARING OF BIC	51,840.00		51,840.00	
5546	5 02 12 990	GENERAL SERVICES - 4 laboratory aides			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	MASS REARING OF BIC	982,000.00		982,000.00	
5547	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	MASS REARING OF BIC	471,160.00		471,160.00	
5548	5 02 13 040 01	R&M BUILDING - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	MASS REARING OF BIC	60,000.00		60,000.00	
5549	5 02 13 060	R&M TRANSPORTATION - Pick-Up Vehicle			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	MASS REARING OF BIC	80,000.00		80,000.00	
5550	5 02 99 990	OTHER MOOE - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	MASS REARING OF BIC	50,000.00		50,000.00	
5551	5 02 03 990 08	TECHNICAL AND SCIENTIFIC ANALYTICAL GRADE CHEMICALS - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	MASS REARING OF BIC	50,000.00		50,000.00	
5552	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	PRODUCTION OF EMB	106,500.00		106,500.00	
5553	5 02 03 090	FUEL, OIL AND LUBRICANTS - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	PRODUCTION OF EMB	30,000.00		30,000.00	
5554	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSE - Fertilization AS-76			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	PRODUCTION OF EMB	790,000.00		790,000.00	
5555	5 02 03 990	OTHER SUPPLIES - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	PRODUCTION OF EMB	54,000.00		54,000.00	
5556	5 02 04 020	ELECTICITY - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	PRODUCTION OF EMB	20,000.00		20,000.00	
5557	5 02 12 990	GENERAL SERVICES - 1 RA, 1 Lab. Aide, 2 laborers			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	PRODUCTION OF EMB	310,000.00		310,000.00	
5558	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	PRODUCTION OF EMB	669,500.00		669,500.00	
5559	5 02 13 050 02	R&M OFFICE EQUIPMENT - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	PRODUCTION OF EMB	50,000.00		50,000.00	
5560	5 02 03 990 08	TECHNICAL AND SCIENTIFIC ANALYTICAL GRADE CHEMICALS - 0			DRC	Small Value Procurement				2018 CRDP-PROJECT-ICPD	PRODUCTION OF EMB	100,000.00		100,000.00	
5561	1 06 05 020	OFFICE EQUIPMENT - Photocopying Machine (L/S)			DRC	Small Value Procurement				70% PLOWBACK	PLOWBACK	53,000.00		53,000.00	
5562	1 06 05 030	ICT Equipment - Laptop			DRC	Small Value Procurement				70% PLOWBACK	PLOWBACK	100,000.00		100,000.00	
5563	1 06 05 030	ICT Equipment - Computer Set			DRC	Small Value Procurement				70% PLOWBACK	PLOWBACK	83,500.00		83,500.00	
5564	1 06 05 040	AGRICULTURAL EQUIPMENT - Powerscythe			DRC	Small Value Procurement				70% PLOWBACK	PLOWBACK	16,500.00		16,500.00	
5565	5 02 01	TRAVELLING EXPENSES - LOCAL - 0			DRC	Small Value Procurement				70% PLOWBACK	PLOWBACK	71,500.00		71,500.00	
5566	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			DRC	Small Value Procurement				70% PLOWBACK	PLOWBACK	249,108.50		249,108.50	
5567	5 02 03 010	OFFICE SUPPLIES EXPENSE - various			DRC	Small Value Procurement				70% PLOWBACK	PLOWBACK	154,000.00		154,000.00	
5568	5 02 03 100	AGRI SUPPLIES - fertilizers			DRC	Small Value Procurement				70% PLOWBACK	PLOWBACK	612,342.40		612,342.40	
5569	5 02 03 990	OTHER SUPPLIES - various			DRC	Small Value Procurement				70% PLOWBACK	PLOWBACK	125,207.60		125,207.60	
5570	5 02 12 990	GENERAL SERVICES - 3 Utility Aide 2 laborers	377.50 per day	5 personnels	DRC	Small Value Procurement				70% PLOWBACK	PLOWBACK	690,000.00		690,000.00	

5571	5 02 11 990	OTHER PROFESSIONAL SERVICES - Admin Assistant		4 personnels	DRC	Small Value Procurement					70% PLOWBACK	PLOWBACK	646,372.32	646,372.32		
5572	5 02 11 990	OTHER PROFESSIONAL SERVICES - Accounting Staff		3 personnels	DRC	Small Value Procurement					70% PLOWBACK	PLOWBACK	613,455.48	613,455.48		
5573	5 02 11 990	OTHER PROFESSIONAL SERVICES - Bookkeeper		1 personnel	DRC	Small Value Procurement					70% PLOWBACK	PLOWBACK	254,100.00	254,100.00		
5574	5 02 11 990	OTHER PROFESSIONAL SERVICES - Technical Staff		1 personnel	DRC	Small Value Procurement					70% PLOWBACK	PLOWBACK	234,000.00	234,000.00		
5575	5 02 11 990	OTHER PROFESSIONAL SERVICES - Admin Aide - Office		1 personnel	DRC	Small Value Procurement					70% PLOWBACK	PLOWBACK	162,000.00	162,000.00		
5576	5 02 11 990	OTHER PROFESSIONAL SERVICES - Admin Aide - Driver		1 personnel	DRC	Small Value Procurement					70% PLOWBACK	PLOWBACK	162,000.00	162,000.00		
5577	5 02 11 990	OTHER PROFESSIONAL SERVICES - Science Research Asst.		1 personnel	DRC	Small Value Procurement					70% PLOWBACK	PLOWBACK	161,593.08	161,593.08		
5578	5 02 13 040 01	R&M - OTHER STRUCTURE - as need arises			DRC	Small Value Procurement					70% PLOWBACK	PLOWBACK	95,459.92	95,459.92		
5579	5 02 13 050 04	R&M - AGRI. EQMT. - as need arises			DRC	Small Value Procurement					70% PLOWBACK	PLOWBACK	102,882.60	102,882.60		
5580	5 02 13 060	R&M - TRANSPORTATION EQMT. - as need arises			DRC	Small Value Procurement					70% PLOWBACK	PLOWBACK	174,000.00	174,000.00		
5581	5 02 99 990	OTHER MOOE - Soil and Leaf Analysis; Various			DRC	Small Value Procurement					70% PLOWBACK	PLOWBACK	326,541.60	326,541.60		
5582	5 02 03 990 08	TECH & SCIENTIFIC, ANALYTICAL GRADE CHEMICAL - various			DRC	Small Value Procurement					70% PLOWBACK	PLOWBACK	55,000.00	55,000.00		
5583	1 06 05 040	Agricultural & Forestry Equipment - One (01) unit Tractor with implements &			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	3,500,000.00		3,500,000.00	
5584	5 02 01	Traveling Expense - Local - Local travel by air, land and seas			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	60,000.00	60,000.00		
5585	5 02 02 010	Training & Scholarship Expense - In house trainings at CSGs, Research &			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	110,000.00	110,000.00		
5586	5 02 03 010	Office Supplies Expense - Assorted Office Supplies			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	14,460.30	14,460.30		
5587	5 02 03 090	Fuel, Oil and Lubricants Expenses - Diesel, Gasoline, Brake fluid, Grease &			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	100,000.00	100,000.00		
5588	5 02 03 100	Agricultural and Marine Supplies Expenses - Agri inputs (Fertilizers, Herbic			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	400,000.00	400,000.00		
5589	5 02 03 990	Other Supplies and Materials Expenses - Assorted Supplies & Materials			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	60,000.00	60,000.00		
5590	5 02 05 020 01	Telephone Expense - Mobile - 0			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	10,000.00	10,000.00		
5591	5 02 99 040	Transportation & Delivery Expense - Shipment of seednuts/seedlings			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	600,000.00	600,000.00		
5592	5 02 12 990	Wages/ Salaries - Field Laborers	10400mo	8	DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	998,400.00	998,400.00		
5593	5 02 12 990	General Services (Emergency Laborers) - Laborers (support)			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	396,000.00	396,000.00		
5594	5 02 11 990	Wages/ Salaries - Emasculators, Pollinators, Pollen collectors, processors,		15	DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	1,142,400.00	1,142,400.00		
5595	5 02 13 040 01	Repair & Maintenance- Buildings and Other Structures - RM of equipment &			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	30,000.00	30,000.00		
5596	5 02 13 050 04	RM - Agri Equipment - Repair of agri equipment			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	40,000.00	40,000.00		
5597	5 02 99 990	Other Maintenance and Operating Expenses - 0			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	50,000.00	50,000.00		
5598	5 02 03 990 08	Laboratory Expenses - Talcum powder, laboratory supplies & chemicals, ag			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	15,000.00	15,000.00		
5599	5 02 04	Utility Expenses - Electricity, Water, etc.			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	60,000.00	60,000.00		
5600	1 06 05 040	Agricultural Equipment - Equipment for determining residues			DRC	Small Value Procurement					2014 CSIEAP	Fate of insecticide in Tru	100,000.00		100,000.00	
5601	5 02 03 090	Fuel Oil and Lubricants -			DRC	Small Value Procurement					2014 CSIEAP	Fate of insecticide in Tru	84,000.00	84,000.00		
5602	5 02 03 100	Agricultural Supplies -			DRC	Small Value Procurement					2014 CSIEAP	Fate of insecticide in Tru	200,000.00	200,000.00		
5603	5 02 03 990	Other Supplies Expense -			DRC	Small Value Procurement					2014 CSIEAP	Fate of insecticide in Tru	180,000.00	180,000.00		
5604	5 02 05 020 01	Telephone exp-Mobile -			DRC	Small Value Procurement					2014 CSIEAP	Fate of insecticide in Tru	6,000.00	6,000.00		
5605	5 02 12 990	Other General Services -			DRC	Small Value Procurement					2014 CSIEAP	Fate of insecticide in Tru	350,000.00	350,000.00		
5606	5 02 11 990	Other Professional Services - Laboratory fees			DRC	Small Value Procurement					2014 CSIEAP	Fate of insecticide in Tru	100,000.00	100,000.00		
5607	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2014 CSIEAP	Fate of insecticide in Tru	180,000.00	180,000.00		
5608	5 02 01	Traveling Expenses - Local travel			DRC	Small Value Procurement					2014 CSIEAP	Fate of insecticide in Tru	100,000.00	100,000.00		
5609	5 02 01	TRAVELLING EXPENSES - LOCAL - 0			DRC	Small Value Procurement					2015 IPM	2015 COCONUT YELLO	43,117.62	43,117.62		
5610	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			DRC	Small Value Procurement					2015 IPM	2015 COCONUT YELLO	52,382.35	52,382.35		
5611	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			DRC	Small Value Procurement					2015 IPM	2015 COCONUT YELLO	157,147.05	157,147.05		
5612	5 02 05 030	Internet Subscription - 0			DRC	Small Value Procurement					2015 IPM	2015 COCONUT YELLO	12,000.00	12,000.00		
5613	5 02 12 990	GENERAL SERVICES - 0			DRC	Small Value Procurement					2015 IPM	2015 COCONUT YELLO	83,000.00	83,000.00		
5614	5 02 03 990 08	TECHNICAL AND SCIENTIFIC ANALYTICAL GRADE CHEMICALS - Chem			DRC	Small Value Procurement					2015 IPM	2015 COCONUT YELLO	700,000.00	700,000.00		
5615	5 02 01	Traveling Expenses (Local) - 0			DRC	Small Value Procurement					2015 IPM	2015 ENHANCING REC	100,000.00	100,000.00		
5616	5 02 02 010	Training Expense - 0			DRC	Small Value Procurement					2015 IPM	2015 ENHANCING REC	30,366.34	30,366.34		
5617	5 02 03 100	Agricultural & Marine Supplies Expense - Inorganic Fertilizers (Assorted)			DRC	Small Value Procurement					2015 IPM	2015 ENHANCING REC	39,240.00	39,240.00		
5618	5 02 12 990	General Services - Emergency Laborers/CS			DRC	Small Value Procurement					2015 IPM	2015 ENHANCING REC	175,621.56	175,621.56		
5619	5 02 11 990	Other Professional Services - 0			DRC	Small Value Procurement					2015 IPM	2015 ENHANCING REC	91,099.03	91,099.03		
5620	5 02 99 990	Other MOOE - Soil and Leaf analysis		84	DRC	Small Value Procurement					2015 IPM	2015 ENHANCING REC	171,000.00	171,000.00		
5621	1 06 05 030	ICT Equipment - 0			DRC	Small Value Procurement					2016 IPM	2016 DEVELOPMENT C	150,000.00		150,000.00	
5622	1 06 05 040	AGRICULTURAL AND FORESTRY EQUIPMENT - 0			DRC	Small Value Procurement					2016 IPM	2016 DEVELOPMENT C	25,000.00		25,000.00	
5623	1 06 05 140	TECHNICAL AND SCIENTIFIC ANALYTICAL EQUIPMENT - 0			DRC	Competitive Bidding					2016 IPM	2016 DEVELOPMENT C	3,200,000.00		3,200,000.00	
5624	1 06 05 140	TECHNICAL AND SCIENTIFIC EQUIPMENT - 0			DRC	Small Value Procurement					2016 IPM	2016 DEVELOPMENT C	100,000.00		100,000.00	
5625	5 02 01	TRAVELLING EXPENSES- LOCAL - 0			DRC	Small Value Procurement					2016 IPM	2016 DEVELOPMENT C	180,000.00	180,000.00		
5626	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			DRC	Small Value Procurement					2016 IPM	2016 DEVELOPMENT C	780,463.65	780,463.65		
5627	5 02 03 010	OFFICE SUPPLIES - 0			DRC	Small Value Procurement					2016 IPM	2016 DEVELOPMENT C	102,000.00	102,000.00		
5628	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			DRC	Small Value Procurement					2016 IPM	2016 DEVELOPMENT C	80,000.00	80,000.00		
5629	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSE - 0			DRC	Small Value Procurement					2016 IPM	2016 DEVELOPMENT C	80,000.00	80,000.00		
5630	5 02 05 020 01	TELEPHONE EXPENSES-MOBILE - 0			DRC	Small Value Procurement					2016 IPM	2016 DEVELOPMENT C	6,000.00	6,000.00		

5631	5 02 99 020	PRINTING AND PUBLICATION EXPENSES - 0				DRC	Small Value Procurement					2016 IPM	2016 DEVELOPMENT C	100,000.00	100,000.00		
5632	5 02 12 990	GENERAL SERVICES - 0				DRC	Small Value Procurement					2016 IPM	2016 DEVELOPMENT C	340,400.00	340,400.00		
5633	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0				DRC	Small Value Procurement					2016 IPM	2016 DEVELOPMENT C	1,331,270.05	1,331,270.05		
5634	1 06 05 020	Airconditioner - 1 HP with installation and circuit breaker, split type	20,000.00	1		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	20,000.00		20,000.00	
5635	1 06 05 030	Laptop with Printer - Intel Core i5-5200U, 2.2Ghz, (3M Cache, up to 2.7 Gh	50,000.00	1		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	50,000.00		50,000.00	
5636	1 06 05 140	Technical and Scientific Equipment - Laminar Flow - high cap airflow suppl	500,000.00	1		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	465,839.98		465,839.98	
5637	1 06 05 140	Technical and Scientific Equipment - Microscope - Trinocular	100,000.00	1		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	100,000.00		100,000.00	
5638	1 06 05 140	Technical and Scientific Equipment - Digital Balance 0.01 cap, 0.001 cap	50,000.00	2		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	100,000.00		100,000.00	
5639	1 06 05 140	Technical and Scientific Equipment - Oven - Fabricated, W40" x D28" x H4	100,000.00	1		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	100,000.00		100,000.00	
5640	1 06 05 140	Technical and Scientific Equipment - Hotplate with magnetic stirrer - 5 li ca	50,000.00	1		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	50,000.00		50,000.00	
5641	1 06 05 140	Technical and Scientific Equipment - Refractometer digital, hand held	50,000.00	1		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	50,000.00		50,000.00	
5642	1 06 05 140	Technical and Scientific Equipment - Auger driller - 12 inch diameter	30,000.00	1		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	30,000.00		30,000.00	
5643	5 02 01	Travelling Expenses-Local - Periodic data collection	43,526.67	6		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	261,160.02	261,160.02		
5644	5 02 01	Travelling Expenses-Local - Field assessment and Soil and leaf sampling	43,600.00	2		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	87,200.00	87,200.00		
5645	5 02 01	Travelling Expenses-Local - Fertilizer Application	32,400.00	2		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	64,800.00	64,800.00		
5646	5 02 02 010	Training Expenses - 0	50,000.00	1		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	189,565.17	189,565.17		
5647	5 02 03 010	Office Supplies Expenses - Computer ink (refill) black, magenta, yellow, cy	2,500.00	3		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	6,600.00	6,600.00		
5648	5 02 03 010	Office Supplies Expenses - Bond paper A4	500.00	10		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	2,400.00	2,400.00		
5649	5 02 03 010	Office Supplies Expenses - Bond paper Long	500.00	5		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	1,600.00	1,600.00		
5650	5 02 03 010	Office Supplies Expenses - Filer	100.00	10		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	900.00	900.00		
5651	5 02 03 010	Office Supplies Expenses - Pentel pen black, blue	150.00	4		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	600.00	600.00		
5652	5 02 03 010	Office Supplies Expenses - Cutter heavy duty	500.00	2		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	500.00	500.00		
5653	5 02 03 010	Office Supplies Expenses - Small miscellaneous items				DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	410.00	410.00		
5654	5 02 03 010	Office Supplies Expenses - Ballpen black	100.00	4		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	400.00	400.00		
5655	5 02 03 010	Office Supplies Expenses - Pencil #2	100.00	4		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	400.00	400.00		
5656	5 02 03 010	Office Supplies Expenses - Correction Tape	60.00	5		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	300.00	300.00		
5657	5 02 03 010	Office Supplies Expenses - Puncher heavy duty	300.00	1		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	300.00	300.00		
5658	5 02 03 010	Office Supplies Expenses - Folder brown Long	7.00	30		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	210.00	210.00		
5659	5 02 03 010	Office Supplies Expenses - Stapler heavy duty	200.00	1		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	200.00	200.00		
5660	5 02 03 010	Office Supplies Expenses - Folder brown A4	6.00	30		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	180.00	180.00		
5661	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0	30.00	546		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	16,400.00	16,400.00		
5662	5 02 03 090	Fuel, Oil and Lubricants Expenses - various gear oil	500.00	4		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	2,000.00	2,000.00		
5663	5 02 03 090	Fuel, Oil and Lubricants Expenses - various lubricants	400.00	4		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	1,600.00	1,600.00		
5664	5 02 03 100	Agricultural and Marine Supplies Expenses - Assorted Inorganic Fertilizers	1,000.00	200		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	200,000.00	200,000.00		
5665	5 02 03 100	Assorted organic fertilizers - Assorted Organic Fertilizers - based on the re	1,000.00	100		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	100,000.00	100,000.00		
5666	5 02 12 990	Other General Services - CS Laborer (3 persons)	9,700.00	24		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	232,800.00	232,800.00		
5667	5 02 12 990	Other General Services - Emergency laborers	as need arises			DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	92,641.01	92,641.01		
5668	5 02 11 990	Other Professional Services - Administrative Assistant (03)				DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	568,695.20	568,695.20		
5669	5 02 11 990	Other Professional Services - Lab Aide (2)	12,100.00	24		DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	290,400.00	290,400.00		
5670	5 02 13 040 01	Repair and Maintenance-Buildings - 0				DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	100,000.00	100,000.00		
5671	5 02 13 050 14	Repair and Maintenance-Tech/Sci Equipment - 0				DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	100,000.00	100,000.00		
5672	5 02 13 060	Repair and Maintenance-Transportation Equipment - 0				DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	50,000.00	50,000.00		
5673	5 02 99 990	Laboratory Analysis - soil and leaf analysis				DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	403,200.00	403,200.00		
5674	5 02 99 990	Other MOOE - 0				DRC	Small Value Procurement					2016 IPM	2016 FERTILIZATION M	50,000.00	50,000.00		
5675	5 02 01	TRAVELLING EXPENSES- LOCAL - 0				DRC	Small Value Procurement					2016 IPM	2016 PROJECT MONIT	255,600.00	255,600.00		
5676	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0				DRC	Small Value Procurement					2016 IPM	2016 PROJECT MONIT	21,600.00	21,600.00		
5677	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0				DRC	Small Value Procurement					2016 IPM	2016 PROJECT MONIT	64,800.00	64,800.00		
5678	5 02 99 990	OTHER MOOE - 0				DRC	Small Value Procurement					2016 IPM	2016 PROJECT MONIT	90,000.00	90,000.00		
5679	5 02 02 010	TRAINING EXPENSES - 0				DRC	Small Value Procurement					2014 OIL PALM	DEVELOPMENT OF AN	17,264.82	17,264.82		
5680	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - 0				DRC	Small Value Procurement					2014 OIL PALM	DEVELOPMENT OF AN	134,000.00	134,000.00		
5681	5 02 12 990	General Services - 0				DRC	Small Value Procurement					2014 OIL PALM	DEVELOPMENT OF AN	44,529.64	44,529.64		
5682	5 02 11 990	Other Professional Services - 0				DRC	Small Value Procurement					2014 OIL PALM	DEVELOPMENT OF AN	47,501.91	47,501.91		
5683	5 02 01	TRAVELING EXPENSE - 0				DRC	Small Value Procurement					2014 OIL PALM	DEVELOPMENT OF AN	102,000.00	102,000.00		
5684	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0	2.00	activities		DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	50,000.00	50,000.00		
5685	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0				DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	5,000.00	5,000.00		
5686	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSE - Diesel - - 0	1,000.00	litrs		DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	30,000.00	30,000.00		
5687	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSE - Gear Oil - various gear oil - 0	8.00	litrs		DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	3,200.00	3,200.00		
5688	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSE - Lubricants - various lubricants - 0	3.00	litrs		DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	1,500.00	1,500.00		
5689	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSE - Gasoline - special, unleaded - 0	10.00	litrs		DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	300.00	300.00		
5690	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - Oil Palm Seedlin	220.00	piece		DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	44,000.00	44,000.00		

5691	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - Carbonized Rice	50.00	sack	DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	25,000.00	25,000.00		
5692	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - MNF (13-11-21)	9.00	sack	DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	22,500.00	22,500.00		
5693	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - Calcium containi	8.00	sack	DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	20,000.00	20,000.00		
5694	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - Potassium chlori	14.00	sack	DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	14,000.00	14,000.00		
5695	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - Ammonium sulfat	11.00	sack	DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	9,900.00	9,900.00		
5696	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - VAM - 0	14.00	pack	DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	7,000.00	7,000.00		
5697	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - Polyethylene bag	3.00	pack	DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	4,500.00	4,500.00		
5698	5 02 12 990	GENERAL SERVICES (EMERGENCY LABORERS) - 0	12.00	month	DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	166,230.00	166,230.00		
5699	5 02 11 990	OTHER PROFESSIONAL SERVICES - Project Personnel - BS Graduate -			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	150,000.00	150,000.00		
5700	5 02 11 990	OTHER PROFESSIONAL SERVICES - Admin Cost - College Graduate - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	140,000.00	140,000.00		
5701	5 02 99 990	OTHER MOOE - Laboratory analysis - soil, leaf,microbial lab tests - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	134,400.00	134,400.00		
5702	5 02 01	TRAVELING EXPENSE - Periodic data collection - - 0	10	activity	DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	94,235.00	94,235.00		
5703	5 02 01	TRAVELING EXPENSE - Fertilizer Application - - 0	8	activity	DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	40,000.00	40,000.00		
5704	5 02 01	TRAVELING EXPENSE - Field assessment - - 0	10	activity	DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	38,235.00	38,235.00		
5705	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	35,000.00	35,000.00		
5706	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	15,000.00	15,000.00		
5707	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSE - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	30,000.00	30,000.00		
5708	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	98,400.00	98,400.00		
5709	5 02 05 030	INTERNET SUBSCRIPTION EXPENSES - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	12,000.00	12,000.00		
5710	5 02 12 990	GENERAL SERVICES (EMERGENCY LABORERS) - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	99,660.00	99,660.00		
5711	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	324,000.00	324,000.00		
5712	5 02 13 050 14	RM - TECHNICAL & SCIENTIFIC EQUIPMENT - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	30,000.00	30,000.00		
5713	5 02 99 990	OTHER MOOE - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	232,400.00	232,400.00		
5714	5 02 01	TRAVELING EXPENSE - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	123,540.00	123,540.00		
5715	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	35,000.00	35,000.00		
5716	5 02 03 010	OFFICE SUPPLIES EXPENSE - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	20,000.00	20,000.00		
5717	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSE - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	30,000.00	30,000.00		
5718	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	98,400.00	98,400.00		
5719	5 02 05 030	INTERNET SUBSCRIPTION EXPENSES - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	24,000.00	24,000.00		
5720	5 02 12 990	GENERAL SERVICES (EMERGENCY LABORERS) - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	99,660.00	99,660.00		
5721	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	348,000.00	348,000.00		
5722	5 02 13 050 14	RM - TECHNICAL & SCIENTIFIC EQUIPMENT - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	40,000.00	40,000.00		
5723	5 02 13 060	RM - TRANSPORTATION EQUIPMENT - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	20,000.00	20,000.00		
5724	5 02 99 990	OTHER MOOE - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	161,400.00	161,400.00		
5725	5 02 01	TRAVELING EXPENSE - 0			DRC	Small Value Procurement					2014 OIL PALM	RESEARCH - SURVEY,	123,540.00	123,540.00		
5726	5 02 11 990	Other Professional Services -			ZRC	Small Value Procurement					2014 COIR-COCOSHELL-AC	COIR-COCOSHELL-AC	808,607.75	808,607.75		
5727	5 02 03 010	Office Supplies Expense -			ZRC	Small Value Procurement					2014 COMPREHENSIVE R&	ASSESSMENT OF TECI	4,951.73	4,951.73		
5728	5 02 03 100	Agricultural and Marine Supplies Expenses -			ZRC	Small Value Procurement					2014 COMPREHENSIVE R&	ASSESSMENT OF TECI	252,286.68	252,286.68		
5729	5 02 13 060	RM - Transportation Equipment -			ZRC	Small Value Procurement					2014 COMPREHENSIVE R&	ASSESSMENT OF TECI	1,130.00	1,130.00		
5730	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2014 COMPREHENSIVE R&	ASSESSMENT OF TECI	1,205.01	1,205.01		
5731	5 02 03 100	Agricultural and Marine Supplies Expenses -			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING	71,020.04	71,020.04		
5732	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING	355,900.23	355,900.23		
5733	5 02 03 990	Other Supplies and Materials Expense - 14 pcs Diamond cutting disc (for ti			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5734	5 02 03 990	Other Supplies and Materials Expense - 230 pcs Faux stone wall tiles, 20 x			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5735	5 02 03 990	Other Supplies and Materials Expense - 4 pcs Galaxy granite slab (black),			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5736	5 02 03 990	Other Supplies and Materials Expense - 6 pcs PVC pipe (blue pipe) series			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5737	5 02 03 990	Other Supplies and Materials Expense - 10 pcs PVC coupling, 2"			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5738	5 02 03 990	Other Supplies and Materials Expense - 15 pcs PVC tee reducer, 1" x ½"			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5739	5 02 03 990	Other Supplies and Materials Expense - 40 pcs PVC tee, ½"			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5740	5 02 03 990	Other Supplies and Materials Expense - 10 pcs PVC tee reducer, 2" x 1"			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5741	5 02 03 990	Other Supplies and Materials Expense - 6 pcs Aluminum window blinds, wh			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5742	5 02 03 990	Other Supplies and Materials Expense - 10 pcs Aluminum window blinds, v			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5743	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Aluminum window blinds, wh			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5744	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Aluminum window blinds, wh			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5745	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Plastic window blinds, white			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5746	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Aluminum window blinds, wh			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5747	5 02 03 990	Other Supplies and Materials Expense - 50 sacks Cement			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5748	5 02 03 990	Other Supplies and Materials Expense - 2 gals Gutter seal			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5749	5 02 03 990	Other Supplies and Materials Expense - 12 pcs PVC elbow, 90 degrees, 3"			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				
5750	5 02 03 990	Other Supplies and Materials Expense - 12 pcs PVC pipe, 3", weather drain			ZRC	Small Value Procurement					2014 VILLAGE PROCESSIN	VILLAGE PROCESSING				

5751	5 02 03 990	Other Supplies and Materials Expense - 1 unit Rivet gun			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5752	5 02 03 990	Other Supplies and Materials Expense - 10 boxes Drill bit, 1/8"			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5753	5 02 03 990	Other Supplies and Materials Expense - 30 bags Pebbles, black, #8			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5754	5 02 03 990	Other Supplies and Materials Expense - 12 bags Pebbles, brown, #8			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5755	5 02 03 990	Other Supplies and Materials Expense - 30 pcs Stair trim, 1" x 2.40m, chrom			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5756	5 02 03 990	Other Supplies and Materials Expense - 16 pcs Steel matting, 3/16" x 2" x 2			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5757	5 02 03 990	Other Supplies and Materials Expense - 10 bags White cement, @40 kls/ba			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5758	5 02 03 990	Other Supplies and Materials Expense - 50 sacks Cement			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5759	5 02 03 990	Other Supplies and Materials Expense - 2 gals Gutter seal			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5760	5 02 03 990	Other Supplies and Materials Expense - 12 pcs PVC elbow, 90 degrees, 3"			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5761	5 02 03 990	Other Supplies and Materials Expense - 12 pcs PVC pipe, 3", weather drain			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5762	5 02 03 990	Other Supplies and Materials Expense - 30 pcs PVC elbow, 1/2", one side p			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5763	5 02 03 990	Other Supplies and Materials Expense - 20 pcs PVC elbow, 1/2" plain			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5764	5 02 03 990	Other Supplies and Materials Expense - 20 pcs PTFE seal tape, 1" x 10			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5765	5 02 03 990	Other Supplies and Materials Expense - 20 pcs PVC elbow, 2", 45 degrees			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5766	5 02 03 990	Other Supplies and Materials Expense - 20 pcs PVC elbow, 2", short 90 de			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5767	5 02 03 990	Other Supplies and Materials Expense - 15 pcs PVC faucet			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5768	5 02 03 990	Other Supplies and Materials Expense - 6 pcs Engine support (4DR5)			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5769	5 02 03 990	Other Supplies and Materials Expense - 4 sets Radiator hose (upper & low			ZRC	Small Value Procurement					2014 VILLAGE PROCESSING	VILLAGE PROCESSING				
5770	5 02 03 010	Office Supplies Expense -			ZRC	Small Value Procurement					2015 BIOFUELS/ BIOENERG	BIOFUELS/ BIOENERG	10,880.06	10,880.06		
5771	5 02 05 010	Postage and Courier Services -			ZRC	Negotiated Procurement					2015 BIOFUELS/ BIOENERG	BIOFUELS/ BIOENERG	4,400.00	4,400.00		
5772	5 02 11 990	Other Professional Services -			ZRC	Small Value Procurement					2015 BIOFUELS/ BIOENERG	BIOFUELS/ BIOENERG	35,723.40	35,723.40		
5773	5 02 13 060	RM - Transportation Equipment -			ZRC	Small Value Procurement					2015 BIOFUELS/ BIOENERG	BIOFUELS/ BIOENERG	7,000.00	7,000.00		
5774	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2015 BIOFUELS/ BIOENERG	BIOFUELS/ BIOENERG	8,665.00	8,665.00		
5775	5 02 01	Traveling Expense - Local -			ZRC	Small Value Procurement					2015 COIR PROCESSING A	COIR PROCESSING AN	61,895.62	61,895.62		
5776	5 02 03 010	Office Supplies Expense -			ZRC	Small Value Procurement					2015 COIR PROCESSING A	COIR PROCESSING AN	9,869.94	9,869.94		
5777	5 02 03 100	Agricultural and Marine Supplies Expenses -			ZRC	Small Value Procurement					2015 COIR PROCESSING A	COIR PROCESSING AN	374,780.05	374,780.05		
5778	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2015 COIR PROCESSING A	COIR PROCESSING AN	5,229.08	5,229.08		
5779	5 02 05 010	Postage and Courier Services -			ZRC	Negotiated Procurement					2015 COIR PROCESSING A	COIR PROCESSING AN	2,380.74	2,380.74		
5780	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2015 COIR PROCESSING A	COIR PROCESSING AN	253,175.60	253,175.60		
5781	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2015 VARIETAL IMPROVEM	Establishment and evalu	29,178.76	29,178.76		
5782	5 02 11 990	Other Professional Services - CS @ diff. levels & rate			ZRC	Small Value Procurement					2015 VARIETAL IMPROVEM	Establishment and evalu	65,457.69	65,457.69		
5783	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2015 VARIETAL IMPROVEM	Regeneration of coconut	63,990.21	63,990.21		
5784	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2016 APPLICATION OF BIO	APPLICATION OF BIOT	5,662.28	5,662.28		
5785	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2016 COIR-COCONUT BION	COIR-COCONUT BIOMA	12,193.40	12,193.40		
5786	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2016 COIR-COCONUT BION	COIR-COCONUT BIOMA	65,501.94	65,501.94		
5787	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2016 DESIGN AND DEVELC	DESIGN AND DEVELOP	102,664.85	102,664.85		
5788	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2016 DESIGN AND DEVELC	DESIGN AND DEVELOP	158,000.79	158,000.79		
5789	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2016 DESIGN AND FABRICA	DESIGN AND FABRICA	10,067.50	10,067.50		
5790	5 02 11 990	Other Professional Services -			ZRC	Small Value Procurement					2016 DESIGN AND FABRICA	DESIGN AND FABRICA	199,287.24	199,287.24		
5791	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2016 DESIGN AND FABRICA	DESIGN AND FABRICA	40,652.00	40,652.00		
5792	5 02 01	Traveling Expense - Local -			ZRC	Small Value Procurement					2016 DEVELOPMENT OF N	DEVELOPMENT OF NO	9,022.00	9,022.00		
5793	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2016 DEVELOPMENT OF N	DEVELOPMENT OF NO	168,974.56	168,974.56		
5794	5 02 03 990	Other Supplies and Materials Expense - Pressure gauge,			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA	44,349.70	44,349.70		
5795	5 02 03 990	- stainless pressure cooker			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5796	5 02 03 990	- Temperature gauge			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5797	5 02 03 990	- cooper pipes			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5798	5 02 03 990	- Gas analyzer			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5799	5 02 03 990	- Solar panels			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5800	5 02 03 990	- Sainless pipes			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5801	5 02 03 990	- Ionic solvents			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5802	5 02 03 990	- 1 set Filtration kit 500ml w/ 90mm funnel and hand pump			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5803	5 02 03 990	- Contents:			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5804	5 02 03 990	- *500ml filter flask			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5805	5 02 03 990	- *90mm porcelain Buchner funnel			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5806	5 02 03 990	- *Hand vacuum pump w/ gauge			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5807	5 02 03 990	- *Pack of 90mm filter papers (pack/100)			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5808	5 02 03 990	- *Rubber stopper			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5809	5 02 03 990	- *Vacuum hose			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				
5810	5 02 03 990	- *Instruction manual			ZRC	Small Value Procurement					2016 DEVELOPMENT OF V	DEVELOPMENT OF VA				

5811	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2016 DEVELOPMENT OF VA	DEVELOPMENT OF VA	92,481.19	92,481.19		
5812	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2016 DEVELOPMENT OF VA	DEVELOPMENT OF VA	49,310.90	49,310.90		
5813	5 02 03 010	Office Supplies Expense -			ZRC	Small Value Procurement					2016 EFFECTS OF CHEMIC	EFFECTS OF CHEMICA	7,501.00	7,501.00		
5814	5 02 03 990	- 2 pcs External hard drive, 1TB			ZRC	Small Value Procurement					2016 EFFECTS OF CHEMIC	EFFECTS OF CHEMICA				
5815	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2016 EFFECTS OF CHEMIC	EFFECTS OF CHEMICA	31,869.20	31,869.20		
5816	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2016 EFFECTS OF CHEMIC	EFFECTS OF CHEMICA	50,284.00	50,284.00		
5817	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies -			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN	20,000.00	20,000.00		
5818	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN	22,539.25	22,539.25		
5819	5 02 03 990	Other Supplies and Materials Expense - Hot plate w/ magnetic stirrer			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5820	5 02 03 990	Other Supplies and Materials Expense - Nickel Chromium Crucible 30ml			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5821	5 02 03 990	Other Supplies and Materials Expense - Pippette, volumetric type 5.0 ml ca			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5822	5 02 03 990	Other Supplies and Materials Expense - Pippette, volumetric type 10 ml ca			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5823	5 02 03 990	Other Supplies and Materials Expense - Pippette, volumetric type 20 ml ca			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5824	5 02 03 990	Other Supplies and Materials Expense - Pippette, volumetric type 25 ml ca			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5825	5 02 03 990	Other Supplies and Materials Expense - Pippette, volumetric type 50 ml ca			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5826	5 02 03 990	Other Supplies and Materials Expense - Pippette, volumetric type 100 ml ca			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5827	5 02 03 990	Other Supplies and Materials Expense - Volumetric Flask, 1 liter cap			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5828	5 02 03 990	Other Supplies and Materials Expense - Mesh Sieve 210 mm			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5829	5 02 03 990	Other Supplies and Materials Expense - Amber Bottles			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5830	5 02 03 990	Other Supplies and Materials Expense - Muslin Cloth			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5831	5 02 03 990	Other Supplies and Materials Expense - Acetic Acid			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5832	5 02 03 990	Other Supplies and Materials Expense - Corn Starch			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5833	5 02 03 990	Other Supplies and Materials Expense - Distilled Water			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN				
5834	5 02 11 990	Other Professional Services -			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN	169,371.39	169,371.39		
5835	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2016 EVALUATION ON CHE	EVALUATION ON CHEN	46,000.00	46,000.00		
5836	5 02 01	Traveling Expense - Local -			ZRC	Small Value Procurement					2016 PRODUCT DEVELOPN	PRODUCT DEVELOPMI	8,616.66	8,616.66		
5837	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2016 PRODUCT DEVELOPN	PRODUCT DEVELOPMI	7,776.00	7,776.00		
5838	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2016 PRODUCT DEVELOPN	PRODUCT DEVELOPMI	417.33	417.33		
5839	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2016 PRODUCT DEVELOPN	PRODUCT DEVELOPMI	108,189.56	108,189.56		
5840	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF	54,696.50	54,696.50		
5841	5 02 03 990	Other Supplies and Materials Expense - Lettuce seeds			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5842	5 02 03 990	Other Supplies and Materials Expense - pechay seeds			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5843	5 02 03 990	Other Supplies and Materials Expense - Cassava starch			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5844	5 02 03 990	Other Supplies and Materials Expense - carrot seeds			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5845	5 02 03 990	Other Supplies and Materials Expense - tomato seeds			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5846	5 02 03 990	Other Supplies and Materials Expense - string onion seeds			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5847	5 02 03 990	Other Supplies and Materials Expense - onion seeds			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5848	5 02 03 990	Other Supplies and Materials Expense - raddish seeds			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5849	5 02 03 990	Other Supplies and Materials Expense - paresly seeds			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5850	5 02 03 990	Other Supplies and Materials Expense - rosemary seeds			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5851	5 02 03 990	Other Supplies and Materials Expense - sage seeds			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5852	5 02 03 990	Other Supplies and Materials Expense - thyme seeds			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5853	5 02 03 990	Other Supplies and Materials Expense - maize seeds			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5854	5 02 03 990	Other Supplies and Materials Expense - cement			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5855	5 02 03 990	Other Supplies and Materials Expense - white sacks			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5856	5 02 03 990	Other Supplies and Materials Expense - plastic pails			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5857	5 02 03 990	Other Supplies and Materials Expense - strawberry seeds			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5858	5 02 03 990	Other Supplies and Materials Expense - cauliflower			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5859	5 02 03 990	Other Supplies and Materials Expense - Backpack stainless sprayer			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF				
5860	5 02 11 990	Other Professional Services -			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF	103,769.43	103,769.43		
5861	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2016 PRODUCTION OF BIO	2016 PRODUCTION OF	14,373.00	14,373.00		
5862	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOP	PRODUCTS DEVELOPM	2,655.65	2,655.65		
5863	5 02 03 990	Other Supplies and Materials Expense - Zipper storage, 60 bags, large			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOP	PRODUCTS DEVELOPM				
5864	5 02 03 990	Other Supplies and Materials Expense - Twisted plastic twine, (White)			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOP	PRODUCTS DEVELOPM				
5865	5 02 03 990	Other Supplies and Materials Expense - White glue w/ applicator			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOP	PRODUCTS DEVELOPM				
5866	5 02 03 990	Other Supplies and Materials Expense - Brand new empty sacks, 50 kgs			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOP	PRODUCTS DEVELOPM				
5867	5 02 03 990	Other Supplies and Materials Expense - Surgical gloves, large (White)			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOP	PRODUCTS DEVELOPM				
5868	5 02 03 990	Other Supplies and Materials Expense - Coloring dye (assorted colors)			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOP	PRODUCTS DEVELOPM				
5869	5 02 03 990	Other Supplies and Materials Expense - Chlorine (industrial grade)			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOP	PRODUCTS DEVELOPM				
5870	5 02 03 990	Other Supplies and Materials Expense - Cassava starch			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOP	PRODUCTS DEVELOPM				

5871	5 02 03 990	Other Supplies and Materials Expense - Caustic soda			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5872	5 02 03 990	Other Supplies and Materials Expense - Bleach			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5873	5 02 03 990	Other Supplies and Materials Expense - Detergent powder			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5874	5 02 03 990	Other Supplies and Materials Expense - Dishwashing liquid, 250 ml			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5875	5 02 03 990	Other Supplies and Materials Expense - Floorwax, natural color, 3.5 kgs/can			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5876	5 02 03 990	Other Supplies and Materials Expense - Muriatic acid, 4000 ml			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5877	5 02 03 990	Other Supplies and Materials Expense - Soft broom			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5878	5 02 03 990	Other Supplies and Materials Expense - Scrub sponge			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5879	5 02 03 990	Other Supplies and Materials Expense - Universal Serial Bus (USB), 32 GB			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5880	5 02 03 990	Other Supplies and Materials Expense - Wifi reciever/adaptor, USB type			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5881	5 02 03 990	Other Supplies and Materials Expense - Plastic bag, tiny			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5882	5 02 03 990	Other Supplies and Materials Expense - Plastic bag, small			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5883	5 02 03 990	Other Supplies and Materials Expense - Plastic bag, medium			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5884	5 02 03 990	Other Supplies and Materials Expense - Plastic bag, large			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5885	5 02 03 990	Other Supplies and Materials Expense - Rubber boots			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5886	5 02 03 990	Other Supplies and Materials Expense - Air freshener, 330 ml			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5887	5 02 03 990	Other Supplies and Materials Expense - Alcohol, 500 ml			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5888	5 02 03 990	Other Supplies and Materials Expense - Battery, AAA			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5889	5 02 03 990	Other Supplies and Materials Expense - Battery, AA			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5890	5 02 03 990	Other Supplies and Materials Expense - Clear Tape, 1"			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5891	5 02 03 990	Other Supplies and Materials Expense - Clear Tape, 2"			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5892	5 02 03 990	Other Supplies and Materials Expense - Correction Tape, 0.5 mm x 10 m			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5893	5 02 03 990	Other Supplies and Materials Expense - Dishwashing paste			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5894	5 02 03 990	Other Supplies and Materials Expense - Document rack, 3 layer (metal)			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5895	5 02 03 990	Other Supplies and Materials Expense - Expanding folder, 100 pcs/bx. (White)			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5896	5 02 03 990	Other Supplies and Materials Expense - Handsoap, 130 grms			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5897	5 02 03 990	Other Supplies and Materials Expense - Masking Tape, 1"			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5898	5 02 03 990	Other Supplies and Materials Expense - Masking Tape, 2"			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5899	5 02 03 990	Other Supplies and Materials Expense - Packaging tape, 2"			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5900	5 02 03 990	Other Supplies and Materials Expense - Pencil			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5901	5 02 03 990	Other Supplies and Materials Expense - Tissue, 2 ply			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5902	5 02 03 990	Other Supplies and Materials Expense - filter paper (5 microns)			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5903	5 02 03 990	Other Supplies and Materials Expense - filter paper (2 microns)			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5904	5 02 03 990	Other Supplies and Materials Expense - plastic cover (roll)			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5905	5 02 03 990	Other Supplies and Materials Expense - Stainless cooking pot (50 L capacity)			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT				
5906	5 02 05 030	Internet Subscription Expense -			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT	734.29	734.29		
5907	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT	462,573.44	462,573.44		
5908	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2016 PRODUCTS DEVELOPMENT	PRODUCTS DEVELOPMENT	28,029.20	28,029.20		
5909	5 02 01	Traveling Expense - Local -			ZRC	Small Value Procurement					2016 SOLID BIOFUELS DEVELOPMENT	SOLID BIOFUELS DEVELOPMENT	73,380.00	73,380.00		
5910	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2016 SOLID BIOFUELS DEVELOPMENT	SOLID BIOFUELS DEVELOPMENT	61,471.76	61,471.76		
5911	5 02 05 020 02	Telephone Expenses - Landline -			ZRC	Small Value Procurement					2016 SOLID BIOFUELS DEVELOPMENT	SOLID BIOFUELS DEVELOPMENT	50,000.00	50,000.00		
5912	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2016 SOLID BIOFUELS DEVELOPMENT	SOLID BIOFUELS DEVELOPMENT	370,326.75	370,326.75		
5913	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2016 SOLID BIOFUELS DEVELOPMENT	SOLID BIOFUELS DEVELOPMENT	18,693.83	18,693.83		
5914	5 02 03 100	Agricultural and Marine Supplies Expenses - 14-5-20-0.02% B (Atlas), Myanmar			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	Application of DNA fingerprinting	60,500.00	60,500.00		
5915	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	Application of DNA fingerprinting	260,435.19	260,435.19		
5916	5 02 99 990	Other MOOE - Other Maintenance & Operating Expenses			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	Application of DNA fingerprinting	81,140.50	81,140.50		
5917	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	Coconut Genetic Conservation	252,282.35	252,282.35		
5918	5 02 03 990	Other Supplies and Materials Expenses - Assorted supplies & materials			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	DNA Marker Mass Selection	50,300.00	50,300.00		
5919	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	DNA Marker Mass Selection	300,000.00	300,000.00		
5920	5 02 99 990	Other MOOE - Other Maintenance & Operating Expenses			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	DNA Marker Mass Selection	21,961.66	21,961.66		
5921	5 02 01	Traveling Expense - Local - Three (3) Travels			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	Genetic resources conservation	30,000.00	30,000.00		
5922	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	Genetic resources conservation	225,000.36	225,000.36		
5923	5 02 11 990	Other Professional Services - CS @ diff. levels & rate			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	Genetic resources conservation	200,116.00	200,116.00		
5924	1 06 05 020	Office Equipment - Six units aircondition, electric fan, office chairs, Radio transceiver			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	National Coconut Hybrid	250,150.00		250,150.00	
5925	1 06 05 030	ICT Equipment - Two units Laptop, i7 processor, RAM 8GB, 1TB HDD			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	National Coconut Hybrid	105,000.00		105,000.00	
5926	1 06 05 040	Agricultural, Fishery and Forestry Equipment - 1 unit farm tractor and 4 diff. implements			ZRC	Public Bidding					2016 VARIETAL IMPROVEMENT	National Coconut Hybrid	2,045,000.00		2,045,000.00	
5927	1 06 05 140	Technical and Scientific Equipment - One unit drying oven, Sample Mixer, 1000g			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	National Coconut Hybrid	120,000.00		120,000.00	
5928	1 06 06 010	Motor Vehicle - Truck w/it drop side body (18ft.)			ZRC	Public Bidding					2016 VARIETAL IMPROVEMENT	National Coconut Hybrid	1,500,000.00		1,500,000.00	
5929	1 06 03 040	Water Supply System - Irrigation/fertigation (solar/electric)			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	National Coconut Hybrid	100,000.00		100,000.00	
5930	5 02 03 010	Office Supplies Expense - Assorted Office Supplies			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEMENT	National Coconut Hybrid	50,000.00	50,000.00		

5931	5 02 03 080	Medical, Dental & Laboratory Expenses -			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEM	National Coconut Hybrid	100,000.00	100,000.00		
5932	5 02 03 090	Fuel, Oil & Lubricant Expense - Diesel, Gasoline, Oil, Grease			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEM	National Coconut Hybrid	50,000.00	50,000.00		
5933	5 02 03 990	Other Supplies and Materials Expenses - Assorted Supplies and Materials			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEM	National Coconut Hybrid	107,827.00	107,827.00		
5934	5 02 04 020	Electricity Expense - Electric bill			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEM	National Coconut Hybrid	20,000.00	20,000.00		
5935	5 02 05 030	Internet Subscription -			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEM	National Coconut Hybrid	32,666.50	32,666.50		
5936	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEM	National Coconut Hybrid	480,610.00	480,610.00		
5937	5 02 11 990	Other Professional Services - CS @ diff. levels & rate			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEM	National Coconut Hybrid	250,874.00	250,874.00		
5938	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEM	Performance of dwarf by	248,929.17	248,929.17		
5939	5 02 11 990	Other Professional Services - 5 CS @ 12,880	12,880.00	60	ZRC	Small Value Procurement					2016 VARIETAL IMPROVEM	Production of Improve B	126,724.84	126,724.84		
5940	5 02 11 990	Other Professional Services - CS @ deiff. Levels & rate			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEM	Regeneration of coconut	108,003.02	108,003.02		
5941	5 02 03 100	Agriculture and Marine Supplies Expenses - Complete Fertilizer (14-14-14);			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEM	Regeneration of coconut	54,970.97	54,970.97		
5942	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEM	Regeneration of coconut	100,900.00	100,900.00		
5943	5 02 11 990	Other Professional Services - CS @ deiff. Levels & rate			ZRC	Small Value Procurement					2016 VARIETAL IMPROVEM	Regeneration of coconut	53,200.00	53,200.00		
5944	5 02 01	Traveling Expense - Local -			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP	42,802.72	42,802.72		
5945	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP	61,250.00	61,250.00		
5946	5 02 03 010	Office Supplies Expense -			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP	75,000.00	75,000.00		
5947	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP	375,052.12	375,052.12		
5948	5 02 03 990	Other Supplies and Materials Expense - angle bar (1/4" x 2" x 2" x 20')			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5949	5 02 03 990	Other Supplies and Materials Expense - bolt w/nut 1/2" x 2" ordinary			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5950	5 02 03 990	Other Supplies and Materials Expense - MS plate 1/2 x 4' x 8'			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5951	5 02 03 990	Other Supplies and Materials Expense - MS plate 3/8 x 4' x 8'			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5952	5 02 03 990	Other Supplies and Materials Expense - ms cold roll 5/8" x 20'			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5953	5 02 03 990	Other Supplies and Materials Expense - ms cold roll 1 1/2" x 20'			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5954	5 02 03 990	Other Supplies and Materials Expense - plain round bar 3/4 x 20'			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5955	5 02 03 990	Other Supplies and Materials Expense - plain round bar 5/8 x 20'			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5956	5 02 03 990	Other Supplies and Materials Expense - welding rod #12			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5957	5 02 03 990	Other Supplies and Materials Expense - 2" dia. B.I pipe sched. 80			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5958	5 02 03 990	Other Supplies and Materials Expense - epoxy primer gray			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5959	5 02 03 990	Other Supplies and Materials Expense - paint thinner			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5960	5 02 03 990	Other Supplies and Materials Expense - sandpaper #80			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5961	5 02 03 990	Other Supplies and Materials Expense - sandpaper #60			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5962	5 02 03 990	Other Supplies and Materials Expense - easy tite body filler (w/hardener)			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5963	5 02 03 990	Other Supplies and Materials Expense - epoxy final gray			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5964	5 02 03 990	Other Supplies and Materials Expense - acetylene (content only)			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5965	5 02 03 990	Other Supplies and Materials Expense - oxygen (content only)			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5966	5 02 03 990	Other Supplies and Materials Expense - Diesel engine, 10hp/12hp			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5967	5 02 03 990	Other Supplies and Materials Expense - Electric motor 1hp			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5968	5 02 03 990	Other Supplies and Materials Expense - 4 units Solar panel, 30 watts, 45 v			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5969	5 02 03 990	Other Supplies and Materials Expense - 1 unit Battery, 45V, direct current			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP				
5970	5 02 99 040	Transportation & Delivery Expense -			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP	50,000.00	50,000.00		
5971	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP	139,886.87	139,886.87		
5972	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2017 DESIGN AND DEVELC	DESIGN AND DEVELOP	25,000.00	25,000.00		
5973	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2017 DEVELOPMENT OF C	DEVELOPMENT OF CO	30,000.00	30,000.00		
5974	5 02 03 010	Office Supplies Expense -			ZRC	Small Value Procurement					2017 DEVELOPMENT OF C	DEVELOPMENT OF CO	9,020.00	9,020.00		
5975	5 02 03 990	Other Supplies and Materials Expense - Micropipettor (200 ul)			ZRC	Small Value Procurement					2017 DEVELOPMENT OF C	DEVELOPMENT OF CO	80,704.00	80,704.00		
5976	5 02 03 990	Other Supplies and Materials Expense - Micropipettor (20 ul)			ZRC	Small Value Procurement					2017 DEVELOPMENT OF C	DEVELOPMENT OF CO				
5977	5 02 03 990	Other Supplies and Materials Expense - Micropipettor (5000 ul)			ZRC	Small Value Procurement					2017 DEVELOPMENT OF C	DEVELOPMENT OF CO				
5978	5 02 03 990	Other Supplies and Materials Expense - Lab gowns			ZRC	Small Value Procurement					2017 DEVELOPMENT OF C	DEVELOPMENT OF CO				
5979	5 02 03 990	Other Supplies and Materials Expense - glass containers (1000 ml)			ZRC	Small Value Procurement					2017 DEVELOPMENT OF C	DEVELOPMENT OF CO				
5980	5 02 03 990	Other Supplies and Materials Expense - Plastic jars			ZRC	Small Value Procurement					2017 DEVELOPMENT OF C	DEVELOPMENT OF CO				
5981	5 02 03 990	Other Supplies and Materials Expense - stainless containers			ZRC	Small Value Procurement					2017 DEVELOPMENT OF C	DEVELOPMENT OF CO				
5982	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2017 DEVELOPMENT OF C	DEVELOPMENT OF CO	60,000.00	60,000.00		
5983	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2017 MUSHROOM CULTIVA	MUSHROOM CULTIVAT	30,000.00	30,000.00		
5984	5 02 03 010	Office Supplies Expense -			ZRC	Small Value Procurement					2017 MUSHROOM CULTIVA	MUSHROOM CULTIVAT	10,000.00	10,000.00		
5985	5 02 03 990	Other Supplies and Materials Expense - Rice bran			ZRC	Small Value Procurement					2017 MUSHROOM CULTIVA	MUSHROOM CULTIVAT	99,770.00	99,770.00		
5986	5 02 03 990	Other Supplies and Materials Expense - Molasses			ZRC	Small Value Procurement					2017 MUSHROOM CULTIVA	MUSHROOM CULTIVAT				
5987	5 02 03 990	Other Supplies and Materials Expense - calcium carbonate			ZRC	Small Value Procurement					2017 MUSHROOM CULTIVA	MUSHROOM CULTIVAT				
5988	5 02 03 990	Other Supplies and Materials Expense - sorghum			ZRC	Small Value Procurement					2017 MUSHROOM CULTIVA	MUSHROOM CULTIVAT				
5989	5 02 03 990	Other Supplies and Materials Expense - Rice(unmilled)			ZRC	Small Value Procurement					2017 MUSHROOM CULTIVA	MUSHROOM CULTIVAT				
5990	5 02 03 990	Other Supplies and Materials Expense - Potato tubers			ZRC	Small Value Procurement					2017 MUSHROOM CULTIVA	MUSHROOM CULTIVAT				

5991	5 02 03 990	Other Supplies and Materials Expense - Stainless horticultural/garden sprayer		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
5992	5 02 03 990	Other Supplies and Materials Expense - empty used bottles		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
5993	5 02 03 990	Other Supplies and Materials Expense - polybags		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
5994	5 02 03 990	Other Supplies and Materials Expense - heat resistant rubber bands		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
5995	5 02 03 990	Other Supplies and Materials Expense - polypropylene bags (pp)		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
5996	5 02 03 990	Other Supplies and Materials Expense - cotton		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
5997	5 02 03 990	Other Supplies and Materials Expense - ethanol		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
5998	5 02 03 990	Other Supplies and Materials Expense - gypsum		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
5999	5 02 03 990	Other Supplies and Materials Expense - trichoderma harzianum		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6000	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Beaker glass, 25ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6001	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Beaker glass, 50ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6002	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Beaker glass, 100ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6003	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Beaker glass, 250ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6004	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Beaker glass, 500ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6005	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Beaker glass, 1000ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6006	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Beaker glass, 2000ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6007	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Erlenmeyer flask, 25ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6008	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Erlenmeyer flask, 50ml, w/ neck		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6009	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Erlenmeyer flask, 150ml, w/ neck		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6010	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Erlenmeyer flask, 250ml, w/ neck		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6011	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Erlenmeyer flask, 500ml, w/ neck		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6012	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Glass stirring rod, 8mm long		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6013	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Graduated cylinder, 10ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6014	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Graduated cylinder, 25ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6015	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Graduated cylinder, 50ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6016	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Graduated cylinder, 100ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6017	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Graduated cylinder, 250ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6018	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Graduated cylinder, 500ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6019	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Graduated cylinder, 1000ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6020	5 02 03 990	Other Supplies and Materials Expense - 2 sets Magnetic stirrer (PTFE), magnetic bar		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6021	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Volumetric flask, 100ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6022	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Volumetric flask 50ml		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6023	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Volumetric flask 1L		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION				
6024	5 02 99 990	Other MOOE -		ZRC	Small Value Procurement					2017 MUSHROOM CULTIVATION	MUSHROOM CULTIVATION	60,000.00	60,000.00		
6025	1 06 06 010	Motor Vehicle - Double cab truck		ZRC	Public Bidding					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6026	5 02 01	Traveling Expense - Local -		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION	182,914.00	182,914.00		
6027	5 02 02 010	Training & Scholarship Expense -		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION	300,000.00	300,000.00		
6028	5 02 03 010	Office Supplies Expense -		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION	145,756.97	145,756.97		
6029	5 02 03 990	Other Supplies and Materials Expense -		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION	643,986.56	643,986.56		
6030	5 02 03 990	Other Supplies and Materials Expense - pH meter (0.0001 reading)		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6031	5 02 03 990	Other Supplies and Materials Expense - Top loading balance (3000g)		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6032	5 02 03 990	Other Supplies and Materials Expense - Thermohygrometer		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6033	5 02 03 990	Other Supplies and Materials Expense - Refractometer		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6034	5 02 03 990	Other Supplies and Materials Expense - Stainless Plate, 3/16 X 4 X 8		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6035	5 02 03 990	Other Supplies and Materials Expense - Stainless angle bar, 2 x 2 x 1/4 x 2		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6036	5 02 03 990	Other Supplies and Materials Expense - Stainless cold roll, 2" dia		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6037	5 02 03 990	Other Supplies and Materials Expense - Stainless mesh screen, 1mm		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6038	5 02 03 990	Other Supplies and Materials Expense - Stainless mesh screen, 1/4"		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6039	5 02 03 990	Other Supplies and Materials Expense - Stainless bolt, 3/8 x 1 1/2 w/nut, flat		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6040	5 02 03 990	Other Supplies and Materials Expense - Stainless welding rod, #12		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6041	5 02 03 990	Other Supplies and Materials Expense - Grinding stone, 4"		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6042	5 02 03 990	Other Supplies and Materials Expense - Cutting disc, 4"		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6043	5 02 03 990	Other Supplies and Materials Expense - PVC pipe, 1/2" series 1000		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6044	5 02 03 990	Other Supplies and Materials Expense - PVC elbow, 1/2" series 1000		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6045	5 02 03 990	Other Supplies and Materials Expense - PVC tee, 1/2" series 1000		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6046	5 02 03 990	Other Supplies and Materials Expense - Teflon tape, 1" x 10		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6047	5 02 03 990	Other Supplies and Materials Expense - PVC coupling, 1/2" (one side threaded)		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6048	5 02 03 990	Other Supplies and Materials Expense - Angle bar, 3/16 x 1 1/2 x 20		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6049	5 02 03 990	Other Supplies and Materials Expense - Steel welding rod, #12		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6050	5 02 03 990	Other Supplies and Materials Expense - Stainless ball valve, 1/2"		ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				

6051	5 02 03 990	Other Supplies and Materials Expense - HDPE for landfill, thinnest			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6052	5 02 03 990	Other Supplies and Materials Expense - UV disinfection system for water treatment			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6053	5 02 03 990	Other Supplies and Materials Expense - Shallow pump, 1 1/2"			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6054	5 02 03 990	Other Supplies and Materials Expense - 50 mtrs HDPE for landfill, thinnest			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6055	5 02 03 990	Other Supplies and Materials Expense - High Density Polyethylene (HDPE)			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6056	5 02 03 990	Other Supplies and Materials Expense - 2 units UV disinfection system for			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6057	5 02 03 990	Other Supplies and Materials Expense - 4 units Water pump, induction motor			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6058	5 02 03 990	Other Supplies and Materials Expense - 5 units Diesel Engine			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6059	5 02 03 990	Other Supplies and Materials Expense - "Specs			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6060	5 02 03 990	Other Supplies and Materials Expense - Engine type: Single cylinder, 4 stroke			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6061	5 02 03 990	Other Supplies and Materials Expense - Bore x stroke: 97x96mm			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6062	5 02 03 990	Other Supplies and Materials Expense - Displacement: 709cc			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6063	5 02 03 990	Other Supplies and Materials Expense - Max output: 14Hp(10.29kw)/2400rpm			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6064	5 02 03 990	Other Supplies and Materials Expense - Continues rated output: 12.5Hp(9.1kw)			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6065	5 02 03 990	Other Supplies and Materials Expense - Fuel consumption: 170g/231Hp(kwh)			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6066	5 02 03 990	Other Supplies and Materials Expense - Rated speed: 2400rpm			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6067	5 02 03 990	Other Supplies and Materials Expense - Idle speed: under 600rpm			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6068	5 02 03 990	Other Supplies and Materials Expense - Compression ratio: 18:1			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6069	5 02 03 990	Other Supplies and Materials Expense - Max torque: 5. 0kgf.m/1600rpm			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6070	5 02 03 990	Other Supplies and Materials Expense - Valve clearance (cold engine): 0.1mm			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6071	5 02 03 990	Other Supplies and Materials Expense - Cooling system: Radiator			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6072	5 02 03 990	Other Supplies and Materials Expense - Governor system: flying hammer control			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6073	5 02 03 990	Other Supplies and Materials Expense - Fuel injection pressure: 200kgf/cm2			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6074	5 02 03 990	Other Supplies and Materials Expense - Fuel delivery position: 17-19°			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6075	5 02 03 990	Other Supplies and Materials Expense - Combustion system: Direct injection			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6076	5 02 03 990	Other Supplies and Materials Expense - Lubricating system: Forced Lubrication			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6077	5 02 03 990	Other Supplies and Materials Expense - Lubricating oil: SAE 40 API CF			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6078	5 02 03 990	Other Supplies and Materials Expense - Fuel: Light diesel oil (SAE No.2-D)			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6079	5 02 03 990	Other Supplies and Materials Expense - Fuel tank capacity: 11L			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6080	5 02 03 990	Other Supplies and Materials Expense - Cooling Water Capacity: 2.1L			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6081	5 02 03 990	Other Supplies and Materials Expense - Crankcase oil capacity: 2.8L			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6082	5 02 03 990	Other Supplies and Materials Expense - Starting system: Speed doubling starter			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6083	5 02 03 990	Other Supplies and Materials Expense - Direction of rotation: Counterclockwise			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6084	5 02 03 990	Other Supplies and Materials Expense - 50 mtrs Trapal (thick)			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6085	5 02 03 990	Other Supplies and Materials Expense - 500 pcs Empty bottles, 350 ml			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6086	5 02 03 990	Other Supplies and Materials Expense - 10 pcs Plastic drum, 200 ltrs			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6087	5 02 03 990	Other Supplies and Materials Expense - 10 bxs Blue nitrile medical examination gloves			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6088	5 02 03 990	Other Supplies and Materials Expense - 10 bxs Surgical disposable face masks			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6089	5 02 03 990	Other Supplies and Materials Expense - 10 pcks Zip lock, 100 pcs/pck			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6090	5 02 03 990	Other Supplies and Materials Expense - 100 bls Alcohol, 500 ml/btl			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6091	5 02 03 990	Other Supplies and Materials Expense - 100 pcs Hand soap, 130 grms			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6092	5 02 03 990	Other Supplies and Materials Expense - 100 pcs Hand sanitizer, 250 ml			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6093	5 02 03 990	Other Supplies and Materials Expense - 10 pcs Pail, big, 20 ltrs capacity			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6094	5 02 03 990	Other Supplies and Materials Expense - 100 pcks Tissue, 3 ply, 12 rolls/pck			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6095	5 02 03 990	Other Supplies and Materials Expense - 5 pcs Dipper			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6096	5 02 03 990	Other Supplies and Materials Expense - 1 roll Polyethelene (as per sample)			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6097	5 02 03 990	Other Supplies and Materials Expense - 5 kls Tie wire #12			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6098	5 02 03 990	Other Supplies and Materials Expense - 10 pairs Rubberized gloves (large)			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6099	5 02 03 990	Other Supplies and Materials Expense - 5 pcs Tongs, #16			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6100	5 02 03 990	Other Supplies and Materials Expense - 50 pcs brand new empty sacks			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6101	5 02 03 990	Other Supplies and Materials Expense - 3 pcs Rubber boots, size 11			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6102	5 02 03 990	Other Supplies and Materials Expense - 10 pcs Raincoat, thick, heavy duty			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6103	5 02 03 990	Other Supplies and Materials Expense - 5 pcs Plastic container, 60 ltrs capacity			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6104	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Casserole, 10" dia.			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6105	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Wheel barrow, 6 cu.ft. (heavy)			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6106	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Shovel, big			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6107	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Rake, big			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6108	5 02 03 990	Other Supplies and Materials Expense - 30 pcs Towel, goodmornning			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6109	5 02 03 990	Other Supplies and Materials Expense - 125 pax Meals and snacks for Year			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6110	5 02 99 040	Transportation & Delivery Expense -			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION			100,000.00	100,000.00

6111	5 02 99 040	Transportation & Delivery Expense - Freight, handling of 1 unit of decortica			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6112	5 02 99 040	Transportation & Delivery Expense - *Pier to Door			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6113	5 02 99 040	Transportation & Delivery Expense - Delivery and handling of agricultural m			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION				
6114	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION	227,576.81		227,576.81	
6115	5 02 11 990	Other Professional Services -			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION	109,146.41		109,146.41	
6116	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2017 PILOTING AND EVALUATION	PILOTING AND EVALUATION	625.00		625.00	
6117	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2017 PRODUCT DEVELOPMENT	PRODUCT DEVELOPMENT	27,150.00		27,150.00	
6118	5 02 03 010	Office Supplies Expense -			ZRC	Small Value Procurement					2017 PRODUCT DEVELOPMENT	PRODUCT DEVELOPMENT	9,050.00		9,050.00	
6119	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2017 PRODUCT DEVELOPMENT	PRODUCT DEVELOPMENT	96,080.00		96,080.00	
6120	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2017 PRODUCT DEVELOPMENT	PRODUCT DEVELOPMENT	44,800.00		44,800.00	
6121	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2017 PRODUCT DEVELOPMENT	PRODUCT DEVELOPMENT	30,000.00		30,000.00	
6122	5 02 03 010	Office Supplies Expense -			ZRC	Small Value Procurement					2017 PRODUCT DEVELOPMENT	PRODUCT DEVELOPMENT	9,510.00		9,510.00	
6123	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2017 PRODUCT DEVELOPMENT	PRODUCT DEVELOPMENT	100,000.00		100,000.00	
6124	5 02 03 990	Other Supplies and Materials Expense - 5 pcks Filter paper, qualitative, me			ZRC	Small Value Procurement					2017 PRODUCT DEVELOPMENT	PRODUCT DEVELOPMENT				
6125	5 02 03 990	Other Supplies and Materials Expense - 1 pc Bomex filtering flas, clear bor			ZRC	Small Value Procurement					2017 PRODUCT DEVELOPMENT	PRODUCT DEVELOPMENT				
6126	5 02 03 990	Other Supplies and Materials Expense - 1 pc Buchner funner glazed porcel			ZRC	Small Value Procurement					2017 PRODUCT DEVELOPMENT	PRODUCT DEVELOPMENT				
6127	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2017 PRODUCT DEVELOPMENT	PRODUCT DEVELOPMENT	58,563.00		58,563.00	
6128	5 02 04 020	Electricity Expense - Electric bill			ZRC	Direct Contracting					2017 VARIETAL IMPROVEMENT	Coconut Genetic Conser	10,000.00		10,000.00	
6129	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Coconut Genetic Conser	340,362.62		340,362.62	
6130	5 02 11 990	Other Professional Services - CS @ diff. levels & rate			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Coconut Genetic Conser	216,218.89		216,218.89	
6131	5 02 99 990	Other MOOE - 0			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Coconut Genetic Conser	15,391.00		15,391.00	
6132	5 02 01	Traveling Expense - Local - Three (3) travel			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Establishment and evalu	30,000.00		30,000.00	
6133	5 02 03 010	Office Supplies Expense - Assorted office supplies			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Establishment and evalu	10,000.00		10,000.00	
6134	5 02 03 090	Fuel, Oil & Lubricant Expense - Diesel			ZRC	Negotiated Procurement					2017 VARIETAL IMPROVEMENT	Establishment and evalu	5,702.50		5,702.50	
6135	5 02 03 090	Fuel, Oil & Lubricant Expense - Gasolie			ZRC	Negotiated Procurement					2017 VARIETAL IMPROVEMENT	Establishment and evalu				
6136	5 02 03 090	Fuel, Oil & Lubricant Expense - Engine oil			ZRC	Negotiated Procurement					2017 VARIETAL IMPROVEMENT	Establishment and evalu				
6137	5 02 03 090	Fuel, Oil & Lubricant Expense - Brake fluid			ZRC	Negotiated Procurement					2017 VARIETAL IMPROVEMENT	Establishment and evalu				
6138	5 02 03 090	Fuel, Oil & Lubricant Expense - Grease			ZRC	Negotiated Procurement					2017 VARIETAL IMPROVEMENT	Establishment and evalu				
6139	5 02 03 100	Agricultural and Marine Supplies Expenses - Complete Fertilizer (14-14-14)			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Establishment and evalu	113,550.00		113,550.00	
6140	5 02 03 990	Other Supplies and Materials Expenses - Assorted Supplies and Materials			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Establishment and evalu	25,348.50		25,348.50	
6141	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Establishment and evalu	364,587.41		364,587.41	
6142	5 02 11 990	Other Professional Services - CS @ diff. levels & rate			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Establishment and evalu	106,317.32		106,317.32	
6143	5 02 13 060	RM - Transportation Equipment - Spare parts of double cab, trucks, motorc			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Establishment and evalu	12,235.27		12,235.27	
6144	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Establishment and evalu	30,000.00		30,000.00	
6145	1 06 05 140	Technical & Scientific Equipment - Tube revolver/shaker			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Genetic resources conse	120,000.00			120,000.00
6146	5 02 01	Traveling Expense - Local - Three (3) Travels			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Genetic resources conse	30,000.00		30,000.00	
6147	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Genetic resources conse	230,100.75		230,100.75	
6148	5 02 11 990	Other Professional Services - CS @ diff. levels & rate			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Genetic resources conse	144,003.00		144,003.00	
6149	1 06 05 020	Office Equipment - Two units Android / Smart TV (55 & 75 "), Projector, 3			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	National Coconut Hybrid	250,000.00			250,000.00
6150	1 06 05 030	ICT Equipment - one unit Desktop Computer			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	National Coconut Hybrid	26,000.00			26,000.00
6151	1 06 05 040	Agricultural, Fishery and Forestry Equipment - Chain saws, Drying oven, s			ZRC	Public Bidding					2017 VARIETAL IMPROVEMENT	National Coconut Hybrid	1,972,500.00			1,972,500.00
6152	1 06 05 140	Technical and Scientific Equipment - Multi function Automatic vacuum seal			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	National Coconut Hybrid	220,000.00			220,000.00
6153	1 06 06 010	Motor Vehicle - Four units motorcycle			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	National Coconut Hybrid	351,000.00			351,000.00
6154	5 02 01	Traveling Expense - Local -			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	National Coconut Hybrid	100,000.00		100,000.00	
6155	5 02 03 100	Agricultural and Marine Supplies Expenses - Assorted Agricultural and Mar			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	National Coconut Hybrid	77,919.40		77,919.40	
6156	5 02 04 020	Electricity Expense - Electric bill			ZRC	Direct contracting					2017 VARIETAL IMPROVEMENT	National Coconut Hybrid	20,000.00		20,000.00	
6157	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	National Coconut Hybrid	612,800.00		612,800.00	
6158	5 02 11 990	Other Professional Services - CS @ diff. levels & rate			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	National Coconut Hybrid	358,600.00		358,600.00	
6159	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Oil Palm Development P	304,595.39		304,595.39	
6160	5 02 11 990	Other Professional Services - CS @ diff. levels & rate			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Performance of dwarf by	628,089.34		628,089.34	
6161	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate	8,775.00	144	ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Production of Improve B	610,117.48		610,117.48	
6162	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2017 VARIETAL IMPROVEMENT	Regeneration of coconut	51,236.01		51,236.01	
6163	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	638,000.00		638,000.00	
6164	5 02 04 010	Water Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	10,000.00		10,000.00	
6165	5 02 04 020	Electricity Expense - 0			ZRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	638,000.00		638,000.00	
6166	5 02 05 010	Postage and Courier Services - 0			ZRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	50,000.00		50,000.00	
6167	5 02 05 020 02	Telephone Expenses -Landline - 0			ZRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	60,000.00		60,000.00	
6168	5 02 05 020 01	Telephone Expenses - Mobile - 0			ZRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	20,000.00		20,000.00	
6169	5 02 05 030	Internet Subscription - 0			ZRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	120,000.00		120,000.00	
6170	5 02 05 040	Cable, Satellite, Telegraph & Radio Exp. - 0			ZRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	7,000.00		7,000.00	

6171	5 02 99 050	Rent/Lease Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	1,700.00	1,700.00		
6172	5 02 12 990	General Services (Emergency Laborers) - 0			ZRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	12,090,600.00	12,090,600.00		
6173	5 02 11 990	Other Professional Services - 0			ZRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	775,200.00	775,200.00		
6174	5 02 15 010 01	Taxes, Duties & Licenses - 0			ZRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	52,000.00	52,000.00		
6175	5 02 15 020	Fidelity Bond Premium - 0			ZRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	217,500.00	217,500.00		
6176	5 02 15 030	Insurance Expense - 0			ZRC	Small Value Procurement					2018 CRDP-NG	FIXED EXPENDITURES	320,000.00	320,000.00		
6177	1 06 05 030	ICT Equipment - Quadcopter drone, 2 hours flight time	50,000.00	1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	50,000.00		50,000.00	
6178	1 06 05 140	Technical and Scientific Equipment - pH meter, 0.001 pH accuracy	85,000.00	1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	160,000.00		160,000.00	
6179	1 06 05 140	Technical and Scientific Equipment - Refractometer, handheld	45,000.00	1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO				
6180	1 06 05 140	Technical and Scientific Equipment - Top-loading balance, 3-Kg capacity	15,000.00	1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO				
6181	1 06 05 140	Technical and Scientific Equipment - Weighing balance, 30-Kg capacity	15,000.00	1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO				
6182	5 02 03 010	Office Supplies Expense - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	5,000.00	5,000.00		
6183	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	5,000.00	5,000.00		
6184	5 02 03 100	Agricultural and Marine Supplies Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	10,000.00	10,000.00		
6185	5 02 03 990	Other Supplies and Materials Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	158,500.00	158,500.00		
6186	5 02 05 010	Postage and Courier Services - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	5,000.00	5,000.00		
6187	5 02 05 020 02	Telephone Expenses - Landline - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	5,000.00	5,000.00		
6188	5 02 05 020 01	Telephone Expense - Mobile - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	5,000.00	5,000.00		
6189	5 02 05 030	Internet Subscription - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	5,000.00	5,000.00		
6190	5 02 12 990	General Services (Emergency Laborers) - Job Order personnel @ 350.00 F		3	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	362,700.00	362,700.00		
6191	5 02 11 990	Other Professional Services - Contract of Service personnel @ 15,900.00 F		1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	208,800.00	208,800.00		
6192	5 02 99 990	Other MOOE - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	5,000.00	5,000.00		
6193	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	10,000.00	10,000.00		
6194	5 02 04	Utility Expense - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	COCONUT-BASED BIO	5,000.00	5,000.00		
6195	5 02 02 010	Training & Scholarship Expense - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	DESIGN AND DEVELO	50,000.00	50,000.00		
6196	5 02 03 010	Office Supplies Expense - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	DESIGN AND DEVELO	14,400.00	14,400.00		
6197	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	DESIGN AND DEVELO	15,000.00	15,000.00		
6198	5 02 03 990	Other Supplies and Materials Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	DESIGN AND DEVELO	150,000.00	150,000.00		
6199	5 02 05 020 01	Telephone Expense - Mobile - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	DESIGN AND DEVELO	5,000.00	5,000.00		
6200	5 02 05 030	Internet Subscription - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	DESIGN AND DEVELO	5,000.00	5,000.00		
6201	5 02 12 990	General Services (Emergency Laborers) - Job Order personnel @ 350.00 F		4	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	DESIGN AND DEVELO	483,600.00	483,600.00		
6202	5 02 11 990	Other Professional Services - Contract of Service personnel @ 17,000.00 F		1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	DESIGN AND DEVELO	222,000.00	222,000.00		
6203	5 02 99 990	Other MOOE - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	DESIGN AND DEVELO	5,000.00	5,000.00		
6204	5 02 04	Utility Expense - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	DESIGN AND DEVELO	50,000.00	50,000.00		
6205	1 06 05 140	Technical and Scientific Equipment - Solar Panel System, 3kW grid include			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ	50,000.00		50,000.00	
6206	1 06 05 140	Technical and Scientific Equipment - Water Pump System, includes drilling			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6207	1 06 05 140	Technical and Scientific Equipment - Drip regulators, with adjustable/meas			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6208	1 06 05 140	Technical and Scientific Equipment - Earth Auger			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6209	1 06 05 140	Technical and Scientific Equipment - Grass cutter			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6210	1 06 05 140	Technical and Scientific Equipment - Soil Moisture Meter, Professional digi			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6211	1 06 05 140	Technical and Scientific Equipment - Controllers, timers, data loggers			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6212	1 06 05 140	Technical and Scientific Equipment - Hygrometers, ph/temp/RH sensors			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6213	1 06 05 140	Technical and Scientific Equipment - Gas regulators/flow meters			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6214	1 06 05 140	Technical and Scientific Equipment - Multi-Gas Analyzer			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6215	1 06 05 140	Technical and Scientific Equipment - Table-top pH meter with stand			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6216	1 06 05 140	Technical and Scientific Equipment - IR-temperature reader			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6217	1 06 05 140	Technical and Scientific Equipment - Pumps (vacuum/pressure)			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6218	5 02 03 100	Agricultural and Marine Supplies Expenses - Organic Fertilizers (Assorted)			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ	100,000.00	100,000.00		
6219	5 02 03 100	Agricultural and Marine Supplies Expenses - Inorganic Fertilizers (Assorted)			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6220	5 02 03 100	Agricultural and Marine Supplies Expenses - Microbial Pesticides/Pesticide			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6221	5 02 03 100	Agricultural and Marine Supplies Expenses - Microbiological cultures (Assc			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6222	5 02 03 100	Agricultural and Marine Supplies Expenses - Microbial Fertilizers/plant gro			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6223	5 02 03 100	Agricultural and Marine Supplies Expenses - Rubber hoses, couplings, etc.			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6224	5 02 03 100	Agricultural and Marine Supplies Expenses - Tape measure ("Fiberglass m			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6225	5 02 03 100	Agricultural and Marine Supplies Expenses - Poly/nursery bags, PVC&met			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6226	5 02 03 100	Agricultural and Marine Supplies Expenses - Spades, hoes			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6227	5 02 03 100	Agricultural and Marine Supplies Expenses - Electrical wares, fuse, control			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6228	5 02 03 100	Agricultural and Marine Supplies Expenses - Water tubes/pipes (assorted s			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6229	5 02 03 100	Agricultural and Marine Supplies Expenses - Grinder (manual/electric)			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6230	5 02 03 100	Agricultural and Marine Supplies Expenses - Drippers, sprinklers, etc.			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				

6231	5 02 03 100	Agricultural and Marine Supplies Expenses - Cement, iron bars, sand			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6232	5 02 03 990	Other Supplies and Materials Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ	15,000.00	15,000.00		
6233	5 02 12 990	General Services (Emergency Laborers) - Job Order personnel @ 8,800.00	1		ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ	115,500.00	115,500.00		
6234	5 02 11 990	Other Professional Services - Contract of Service personnel @ 15,900.00	1		ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ	208,800.00	208,800.00		
6235	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Tally counters, timers,			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ	10,700.00	10,700.00		
6236	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Nitrile gloves (Small)			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6237	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Nitrile gloves (Medium)			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6238	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Nitrile gloves (Large)			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6239	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Safety spectacles (Bo			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Development of an energ				
6240	1 06 05 140	Technical and Scientific Equipment - Laminar flow hood, horizontal, with He	180,000.00	1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	EXTRACTION AND PRO	465,000.00		465,000.00	
6241	1 06 05 140	Technical and Scientific Equipment - Stereo microscope, 2500X full magnif	60,000.00	1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	EXTRACTION AND PRO				
6242	1 06 05 140	Technical and Scientific Equipment - Analytical balance, 0.0001 gram accu	225,000.00	1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	EXTRACTION AND PRO				
6243	5 02 03 990	Other Supplies and Materials Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	EXTRACTION AND PRO	70,000.00	70,000.00		
6244	5 02 12 990	General Services (Emergency Laborers) - Job Order personnel @ 350.00 P	2		ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	EXTRACTION AND PRO	241,800.00	241,800.00		
6245	5 02 11 990	Other Professional Services - Contract of Service personnel @ 15,900.00	1		ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	EXTRACTION AND PRO	208,800.00	208,800.00		
6246	5 02 13 050 14	RM - Technical & Scientific Equipment - Repair of stereo microscope, 2500		1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	EXTRACTION AND PRO	10,000.00	10,000.00		
6247	5 02 99 990	Other MOOE - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	EXTRACTION AND PRO	4,400.00	4,400.00		
6248	5 02 01	Traveling Expense - Local - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PILOTING AND EVALUA	188,500.00	188,500.00		
6249	5 02 03 010	Office Supplies Expense - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PILOTING AND EVALUA	5,000.00	5,000.00		
6250	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PILOTING AND EVALUA	5,000.00	5,000.00		
6251	5 02 03 990	Other Supplies and Materials Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PILOTING AND EVALUA	200,000.00	200,000.00		
6252	5 02 05 010	Postage and Courier Services - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PILOTING AND EVALUA	5,000.00	5,000.00		
6253	5 02 05 020 02	Telephone Expenses -Landline - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PILOTING AND EVALUA	5,000.00	5,000.00		
6254	5 02 05 020 01	Telephone Expense - Mobile - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PILOTING AND EVALUA	5,000.00	5,000.00		
6255	5 02 05 030	Internet Subscription - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PILOTING AND EVALUA	5,000.00	5,000.00		
6256	5 02 12 990	General Services (Emergency Laborers) - Job Order personnel @ 350.00 P	3		ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PILOTING AND EVALUA	362,700.00	362,700.00		
6257	5 02 11 990	Other Professional Services - Contract of Service personnel @ 15,900.00	1		ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PILOTING AND EVALUA	208,800.00	208,800.00		
6258	5 02 99 990	Other MOOE - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PILOTING AND EVALUA	5,000.00	5,000.00		
6259	5 02 04	Utility Expense - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PILOTING AND EVALUA	5,000.00	5,000.00		
6260	5 02 03 010	Office Supplies Expense - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PRODUCT DEVELOPM	15,000.00	15,000.00		
6261	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PRODUCT DEVELOPM	5,000.00	5,000.00		
6262	5 02 03 990	Other Supplies and Materials Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PRODUCT DEVELOPM	257,600.00	257,600.00		
6263	5 02 05 010	Postage and Courier Services - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PRODUCT DEVELOPM	5,000.00	5,000.00		
6264	5 02 05 020 02	Telephone Expenses -Landline - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PRODUCT DEVELOPM	5,000.00	5,000.00		
6265	5 02 05 020 01	Telephone Expense - Mobile - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PRODUCT DEVELOPM	5,000.00	5,000.00		
6266	5 02 05 030	Internet Subscription - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PRODUCT DEVELOPM	5,000.00	5,000.00		
6267	5 02 12 990	General Services (Emergency Laborers) - Job Order personnel @ 350.00	5		ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PRODUCT DEVELOPM	483,600.00	483,600.00		
6268	5 02 11 990	Other Professional Services - Contract of Service personnel @ 15,900.00	1		ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PRODUCT DEVELOPM	208,800.00	208,800.00		
6269	5 02 99 990	Other MOOE - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PRODUCT DEVELOPM	5,000.00	5,000.00		
6270	5 02 04	Utility Expense - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	PRODUCT DEVELOPM	5,000.00	5,000.00		
6271	1 06 05 140	Technical and Scientific Equipment - Incubator/humidity chambers			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Product development of	50,000.00		50,000.00	
6272	1 06 05 140	Technical and Scientific Equipment - Incubated shakers			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6273	1 06 05 140	Technical and Scientific Equipment - Soxhlet system; Automated; 6-piece s			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6274	1 06 05 140	Technical and Scientific Equipment - Laboratory grinder with assorted sieve			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6275	1 06 05 140	Technical and Scientific Equipment - Water Deionizer/Filtration system			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6276	1 06 05 140	Technical and Scientific Equipment - Solar Panel System			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6277	1 06 05 140	Technical and Scientific Equipment - Convection oven; Digital; microproces			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6278	1 06 05 140	Technical and Scientific Equipment - Grass cutter			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6279	1 06 05 140	Technical and Scientific Equipment - Muffle furnish			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6280	1 06 05 140	Technical and Scientific Equipment - Controllers, timers, data loggers			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6281	1 06 05 140	Technical and Scientific Equipment - Hygrometers, ph/temp/RH sensors			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6282	1 06 05 140	Technical and Scientific Equipment - Steam explosion machine			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6283	1 06 05 140	Technical and Scientific Equipment - Multi-Gas Analyzer			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6284	1 06 05 140	Technical and Scientific Equipment - Chemical Fumehood			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6285	1 06 05 140	Technical and Scientific Equipment - Nikkor Lens for Nikon D7100; 18-105			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6286	1 06 05 140	Technical and Scientific Equipment - Bright field microscope (transmitted li			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6287	1 06 05 140	Technical and Scientific Equipment - DSRL to microscope eyepiece adapte			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6288	1 06 05 140	Technical and Scientific Equipment - Microscope camera			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6289	1 06 05 140	Technical and Scientific Equipment - Sound meter			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				
6290	1 06 05 140	Technical and Scientific Equipment - Table-top pH meter with stand			ZRC	Competitive Bidding					2018 CRDP-PROJECT-NFP	Product development of				

6291	1 06 05 140	Technical and Scientific Equipment - Bacterial culture cabinet				ZRC	Competitive Bidding				2018 CRDP-PROJECT-NFPI	Product development of			
6292	1 06 05 140	Technical and Scientific Equipment - UV lamps				ZRC	Competitive Bidding				2018 CRDP-PROJECT-NFPI	Product development of			
6293	1 06 05 140	Technical and Scientific Equipment - IR-temperature reader				ZRC	Competitive Bidding				2018 CRDP-PROJECT-NFPI	Product development of			
6294	1 06 05 140	Technical and Scientific Equipment - Multi-spectral camera				ZRC	Competitive Bidding				2018 CRDP-PROJECT-NFPI	Product development of			
6295	1 06 05 140	Technical and Scientific Equipment - Earth Auger				ZRC	Competitive Bidding				2018 CRDP-PROJECT-NFPI	Product development of			
6296	1 06 05 140	Technical and Scientific Equipment - Pumps (vacuum/pressure)				ZRC	Competitive Bidding				2018 CRDP-PROJECT-NFPI	Product development of			
6297	1 06 05 140	Technical and Scientific Equipment - Microwave generator / oven				ZRC	Competitive Bidding				2018 CRDP-PROJECT-NFPI	Product development of			
6298	1 06 05 140	Technical and Scientific Equipment - Automatic titration				ZRC	Competitive Bidding				2018 CRDP-PROJECT-NFPI	Product development of			
6299	1 06 05 140	Technical and Scientific Equipment - Centrifuge				ZRC	Competitive Bidding				2018 CRDP-PROJECT-NFPI	Product development of			
6300	1 06 05 140	Technical and Scientific Equipment - Chemical cabinet				ZRC	Competitive Bidding				2018 CRDP-PROJECT-NFPI	Product development of			
6301	5 02 01	Traveling Expense - Local - 0				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of	15,000.00	15,000.00	
6302	5 02 03 010	Office Supplies Expense - 0				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of	5,000.00	5,000.00	
6303	5 02 03 990	Other Supplies and Materials Expenses - 0				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of	3,700.00	3,700.00	
6304	5 02 05 030	Internet Subscription - 0				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of	12,000.00	12,000.00	
6305	5 02 12 990	General Services (Emergency Laborers) - Job Order personnel @ 8,800.00	1			ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of	115,500.00	115,500.00	
6306	5 02 11 990	Other Professional Services - Contract of Service personnel @ 15,900.00	1			ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of	208,800.00	208,800.00	
6307	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Ionic liquids				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of	40,000.00	40,000.00	
6308	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Assorted acids (Sulfuric, Nitric, Hydrochloric)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6309	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Assorted chemicals for analysis				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6310	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Thermometers (glass)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6311	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Tally counters, timers, calculators				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6312	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Phosphoric acid (ACS reagent)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6313	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Sodium Hydroxide (reagent)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6314	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Phenol (≥96.0% calc.)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6315	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Formaldehyde solution (37% formalin)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6316	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - ACS reagent, 37 wt. % formalin				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6317	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Sudan Black B (certified)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6318	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Oxalic acid (ReagentPlus)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6319	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Potassium permanganate				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6320	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Agar (microbiology test)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6321	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Nitrile gloves (Small)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6322	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Nitrile gloves (Medium)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6323	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Nitrile gloves (Large)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6324	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Safety spectacles (Boxed)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6325	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Culture tubes (size 25)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6326	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Pyrex® VISTA™ culture flasks				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6327	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Phthalic acid (99%)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6328	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Glycerol for molecular biology				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6329	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Glycerol (≥99.5%)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6330	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Epoxidized soya bean oil				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6331	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Polyethylene (Linear low density)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6332	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Lauric acid (Food grade)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6333	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Beeswax (refined)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6334	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Glucose, anhydrous, 99.5%				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6335	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Poly(vinyl alcohol)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6336	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Poly(vinyl chloride)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6337	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Ethanol for HPLC 99.5%				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6338	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Methanol (for HPLC) 99.5%				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6339	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Acetic acid (glacial, USP)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6340	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Sulfuric acid for HPLC				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6341	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Hydrochloric acid, 37%				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6342	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Ammonium acetate FC				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6343	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Murashige and Skoog				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6344	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Murashige and Skoog				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6345	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Murashige and Skoog				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6346	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Murashige and Skoog				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6347	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Murashige and Skoog				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6348	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Mercury(II) chloride (20%)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6349	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Adenine hemisulfate salt				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			
6350	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Ascorbic Acid (PHR10)				ZRC	Small Value Procurement				2018 CRDP-PROJECT-NFPI	Product development of			

6351	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Citric acid (C2404-100			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Product development of				
6352	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - L-Cysteine (C7352-10			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Product development of				
6353	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - 6-Benzylaminopurine s			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Product development of				
6354	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Indole-3-butyric acid (I			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Product development of				
6355	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - 1-Naphthylacetic acid			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Product development of				
6356	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - TWEEN® 20 (P1379-1			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Product development of				
6357	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Carbendazim (378674			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Product development of				
6358	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - Gibberellic acid (G764			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Product development of				
6359	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies - IAA (3-Indoleacetic ac			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Product development of				
6360	5 02 13	Repair & Maintenance - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Product development of	50,000.00	50,000.00		
6361	5 02 03 010	Office Supplies Expense - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Utilization of coconut bio	5,000.00	5,000.00		
6362	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Utilization of coconut bio	5,000.00	5,000.00		
6363	5 02 03 990	Other Supplies and Materials Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Utilization of coconut bio	137,100.00	137,100.00		
6364	5 02 12 990	General Services (Emergency Laborers) - Job Order personnel @ 350.00 P		1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Utilization of coconut bio	120,900.00	120,900.00		
6365	5 02 11 990	Other Professional Services - Contract of Service personnel @ 17,000.00 P		1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Utilization of coconut bio	222,000.00	222,000.00		
6366	5 02 99 990	Other MOOE - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Utilization of coconut bio	5,000.00	5,000.00		
6367	5 02 04	Utility Expense - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Utilization of coconut bio	5,000.00	5,000.00		
6368	5 02 03 990	Other Supplies and Materials Expenses - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Utilization of coconut oil	36,200.00	36,200.00		
6369	5 02 12 990	General Services (Emergency Laborers) - Job Order personnel @ 350.00 P		2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Utilization of coconut oil	241,800.00	241,800.00		
6370	5 02 11 990	Other Professional Services - Contract of Service personnel @ 17,000.00 P		1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-NFP	Utilization of coconut oil	222,000.00	222,000.00		
6371	5 02 03 010	Office Supplies Expense - File box legal	142.00	20	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	2,840.00	2,840.00		
6372	5 02 03 010	Office Supplies Expense - Cutter	74.00	36	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	2,664.00	2,664.00		
6373	5 02 03 010	Office Supplies Expense - Interfolded tissue	72.00	36	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	2,592.00	2,592.00		
6374	5 02 03 010	Office Supplies Expense - Expanding envelope long	105.00	24	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	2,520.00	2,520.00		
6375	5 02 03 010	Office Supplies Expense - Detergent Powder Surf 1100g	98.00	24	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	2,352.00	2,352.00		
6376	5 02 03 010	Office Supplies Expense - Lamination Pouch (Long)	385.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	2,310.00	2,310.00		
6377	5 02 03 010	Office Supplies Expense - Black Pen (Pilot)	369.90	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	2,219.40	2,219.40		
6378	5 02 03 010	Office Supplies Expense - Ball pen (Sign pen, Black)	179.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	2,148.00	2,148.00		
6379	5 02 03 010	Office Supplies Expense - Fluorescent bulb 36W Tube	175.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	2,100.00	2,100.00		
6380	5 02 03 010	Office Supplies Expense - Highlight Pen (Box)	174.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	2,088.00	2,088.00		
6381	5 02 03 010	Office Supplies Expense - Plastic #32 HD	170.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	2,040.00	2,040.00		
6382	5 02 03 010	Office Supplies Expense - Permanent Pen, Black	335.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	2,010.00	2,010.00		
6383	5 02 03 010	Office Supplies Expense - Ball pen, (Black)	48.00	40	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,920.00	1,920.00		
6384	5 02 03 010	Office Supplies Expense - Rubber Band	19.00	100	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,900.00	1,900.00		
6385	5 02 03 010	Office Supplies Expense - Engr. Field book	37.50	50	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,875.00	1,875.00		
6386	5 02 03 010	Office Supplies Expense - Correction Fluid (Bot.)	75.00	24	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,800.00	1,800.00		
6387	5 02 03 010	Office Supplies Expense - Book Paper Long	141.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,692.00	1,692.00		
6388	5 02 03 010	Office Supplies Expense - Calculator	420.00	4	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,680.00	1,680.00		
6389	5 02 03 010	Office Supplies Expense - CFL Bulb 55watts (Omni)	535.00	3	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,605.00	1,605.00		
6390	5 02 03 010	Office Supplies Expense - Sticker paper (Legal)	132.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,584.00	1,584.00		
6391	5 02 03 010	Office Supplies Expense - Book Paper A-4	130.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,560.00	1,560.00		
6392	5 02 03 010	Office Supplies Expense - Clip Folder w/cover (Plastic)	65.00	24	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,560.00	1,560.00		
6393	5 02 03 010	Office Supplies Expense - Scissor	65.00	24	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,560.00	1,560.00		
6394	5 02 03 010	Office Supplies Expense - Clear Book	63.00	24	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,512.00	1,512.00		
6395	5 02 03 010	Office Supplies Expense - Battery AAA (Eveready)	20.00	72	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,440.00	1,440.00		
6396	5 02 03 010	Office Supplies Expense - CFL, 18watts HD	120.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,440.00	1,440.00		
6397	5 02 03 010	Office Supplies Expense - Special Paper (Linen)	120.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,440.00	1,440.00		
6398	5 02 03 010	Office Supplies Expense - Book Paper short	119.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,428.00	1,428.00		
6399	5 02 03 010	Office Supplies Expense - Folder White Long	4.75	300	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,425.00	1,425.00		
6400	5 02 03 010	Office Supplies Expense - Dishwashing Liquid 250ml.	38.50	36	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,386.00	1,386.00		
6401	5 02 03 010	Office Supplies Expense - Folder Brown Long	4.50	300	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,350.00	1,350.00		
6402	5 02 03 010	Office Supplies Expense - Energizer Max (Battery) Alkaline 2'	220.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,320.00	1,320.00		
6403	5 02 03 010	Office Supplies Expense - Mouse HD	215.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,290.00	1,290.00		
6404	5 02 03 010	Office Supplies Expense - Car Freshener	105.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,260.00	1,260.00		
6405	5 02 03 010	Office Supplies Expense - Flash drive 64GB	1,250.00	1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,250.00	1,250.00		
6406	5 02 03 010	Office Supplies Expense - Scotch tape 2" x 50's	25.00	50	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,250.00	1,250.00		
6407	5 02 03 010	Office Supplies Expense - Record Book 500pages	100.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,200.00	1,200.00		
6408	5 02 03 010	Office Supplies Expense - Clip Board (Ordinary)	49.00	24	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,176.00	1,176.00		
6409	5 02 03 010	Office Supplies Expense - Scotch tape, 1"	23.00	50	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,150.00	1,150.00		
6410	5 02 03 010	Office Supplies Expense - Broom (Walis Tamboo)	88.40	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,060.80	1,060.80		

6411	5 02 03 010	Office Supplies Expense - Folder Brown short	3.50	300	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,050.00	1,050.00		
6412	5 02 03 010	Office Supplies Expense - Glade	172.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	1,032.00	1,032.00		
6413	5 02 03 010	Office Supplies Expense - Air Freshener 320mL	83.20	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	998.40	998.40		
6414	5 02 03 010	Office Supplies Expense - Masking tape 2" x 50	19.95	50	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	997.50	997.50		
6415	5 02 03 010	Office Supplies Expense - Binder Clip	54.00	18	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	972.00	972.00		
6416	5 02 03 010	Office Supplies Expense - Glue 40grams	27.00	36	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	972.00	972.00		
6417	5 02 03 010	Office Supplies Expense - Floor wax 3.2kg.	478.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	956.00	956.00		
6418	5 02 03 010	Office Supplies Expense - Detergent Powder (Ord.)	26.30	36	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	946.80	946.80		
6419	5 02 03 010	Office Supplies Expense - Blank Disc w/ cover	25.00	36	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	900.00	900.00		
6420	5 02 03 010	Office Supplies Expense - Bathroom, Tissue Roll	7.25	120	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	870.00	870.00		
6421	5 02 03 010	Office Supplies Expense - Columnar Book 14 columns	21.50	38	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	817.00	817.00		
6422	5 02 03 010	Office Supplies Expense - Paper Fastener (Box)	33.00	24	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	792.00	792.00		
6423	5 02 03 010	Office Supplies Expense - Photopaper 10's	32.00	24	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	768.00	768.00		
6424	5 02 03 010	Office Supplies Expense - Record Book 300pages	63.55	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	762.60	762.60		
6425	5 02 03 010	Office Supplies Expense - Plastic tape 2" x 50'	21.00	36	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	756.00	756.00		
6426	5 02 03 010	Office Supplies Expense - Packing Tape 2 x 50" (poly)	21.00	36	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	756.00	756.00		
6427	5 02 03 010	Office Supplies Expense - Muriatic Acid	119.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	714.00	714.00		
6428	5 02 03 010	Office Supplies Expense - Marker Board / White marker	348.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	696.00	696.00		
6429	5 02 03 010	Office Supplies Expense - Yellow Paper	13.80	50	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	690.00	690.00		
6430	5 02 03 010	Office Supplies Expense - Puncher HD	110.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	660.00	660.00		
6431	5 02 03 010	Office Supplies Expense - Marking pen, white inked, board type	105.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	630.00	630.00		
6432	5 02 03 010	Office Supplies Expense - Transparent Folder Long w/slide	4.20	150	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	630.00	630.00		
6433	5 02 03 010	Office Supplies Expense - Mop Head w/ handle	98.80	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	592.80	592.80		
6434	5 02 03 010	Office Supplies Expense - Push pin	12.00	48	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	576.00	576.00		
6435	5 02 03 010	Office Supplies Expense - Transparent Folder short w/ slide	3.75	150	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	562.50	562.50		
6436	5 02 03 010	Office Supplies Expense - Towel, /(Goodmorning Towel)	15.00	36	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	540.00	540.00		
6437	5 02 03 010	Office Supplies Expense - Ordinary white envelope	1.75	300	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	525.00	525.00		
6438	5 02 03 010	Office Supplies Expense - Envelope Brown Long	3.50	144	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	504.00	504.00		
6439	5 02 03 010	Office Supplies Expense - Record Book 200pages	38.50	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	462.00	462.00		
6440	5 02 03 010	Office Supplies Expense - Correction tape	18.00	24	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	432.00	432.00		
6441	5 02 03 010	Office Supplies Expense - Record Book 150pages	32.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	384.00	384.00		
6442	5 02 03 010	Office Supplies Expense - Albatross	30.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	360.00	360.00		
6443	5 02 03 010	Office Supplies Expense - Paper Clip (Small) (Box)	13.80	24	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	331.20	331.20		
6444	5 02 03 010	Office Supplies Expense - Adoptor	27.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	324.00	324.00		
6445	5 02 03 010	Office Supplies Expense - Stapler w/ Stapler Remover HD	145.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	290.00	290.00		
6446	5 02 03 010	Office Supplies Expense - Pocket Notebook	8.00	36	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	288.00	288.00		
6447	5 02 03 010	Office Supplies Expense - Ruler Stainless	45.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	270.00	270.00		
6448	5 02 03 010	Office Supplies Expense - Stamp pad	135.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	270.00	270.00		
6449	5 02 03 010	Office Supplies Expense - Paper Clip (Big) (Box)	14.50	18	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	261.00	261.00		
6450	5 02 03 010	Office Supplies Expense - Envelope Brown Short	1.75	144	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	252.00	252.00		
6451	5 02 03 010	Office Supplies Expense - Staplewire 35.5m	38.50	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	231.00	231.00		
6452	5 02 03 010	Office Supplies Expense - Cutter blade	3.00	72	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	216.00	216.00		
6453	5 02 03 010	Office Supplies Expense - Stamp pad, Ink	35.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	210.00	210.00		
6454	5 02 03 010	Office Supplies Expense - Carbon Paper	45.00	4	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	180.00	180.00		
6455	5 02 03 010	Office Supplies Expense - Ring Binder 2"	28.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	168.00	168.00		
6456	5 02 03 010	Office Supplies Expense - Ring Binder 1"	23.50	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	141.00	141.00		
6457	5 02 03 010	Office Supplies Expense - Pencil' (Mongol 2)	67.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	134.00	134.00		
6458	5 02 03 010	Office Supplies Expense - Ring Binder 1/2"	18.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	108.00	108.00		
6459	5 02 03 010	Office Supplies Expense - Eraser White Board	15.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	90.00	90.00		
6460	5 02 03 010	Office Supplies Expense - Ring Binder 3/4"	15.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	90.00	90.00		
6461	5 02 03 100	Agricultural and Marine Supplies Expenses - 14-5-20-0.02% B (Atlas)	1,280.00	35	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	44,800.00	44,800.00		
6462	5 02 03 100	Agricultural and Marine Supplies Expenses - Complete Fertilizer (14-14-14)	1,210.00	35	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	42,350.00	42,350.00		
6463	5 02 03 100	Agricultural and Marine Supplies Expenses - Mycovam (25 kg/sack)	800.00	35	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	28,000.00	28,000.00		
6464	5 02 03 100	Agricultural and Marine Supplies Expenses - Ammonium sulfate (21-0-0)	642.00	35	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	22,470.00	22,470.00		
6465	5 02 03 100	Agricultural and Marine Supplies Expenses - Carbofuran 3G	1,270.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	7,620.00	7,620.00		
6466	5 02 03 100	Agricultural and Marine Supplies Expenses - Fertilizer Borax (25kg/bag)	3,500.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	7,000.00	7,000.00		
6467	5 02 03 100	Agricultural and Marine Supplies Expenses - Mancozeb/Ethylene (1kg/pck)	700.00	10	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	7,000.00	7,000.00		
6468	5 02 03 100	Agricultural and Marine Supplies Expenses - Copper hydroxide	1,111.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	6,666.00	6,666.00		
6469	5 02 03 100	Agricultural and Marine Supplies Expenses - Muriate of potash (0-0-60)	1,320.00	5	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	6,600.00	6,600.00		
6470	5 02 03 100	Agricultural and Marine Supplies Expenses - Fertilizer Common Salt (NaCl)	165.00	35	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGRUCUD	5,775.00	5,775.00		

6471	5 02 03 100	Agricultural and Marine Supplies Expenses - Insecticides (Actara)10g/pack	1,800.00	3	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	5,400.00	5,400.00		
6472	5 02 03 100	Agricultural and Marine Supplies Expenses - Lambda Cyhalothrin, 2.5 EC	484.00	10	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	4,840.00	4,840.00		
6473	5 02 03 100	Agricultural and Marine Supplies Expenses - Glyphosate	1,367.00	3	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	4,101.00	4,101.00		
6474	5 02 03 100	Agricultural and Marine Supplies Expenses - Carbaryl (4pcks/ box)	1,160.00	3	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	3,480.00	3,480.00		
6475	5 02 03 100	Agricultural and Marine Supplies Expenses - Coumarin Rodenticide	525.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	3,150.00	3,150.00		
6476	5 02 03 990	Other Supplies and Materials Expenses - Barbed Wire, #12, 25Kg, 100mtr	1,265.00	10	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	12,650.00	12,650.00		
6477	5 02 03 990	Other Supplies and Materials Expenses - Sack Empty (brand new, 29in x 4	20.00	500	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	10,000.00	10,000.00		
6478	5 02 03 990	Other Supplies and Materials Expenses - Plastic Twisted Twine 1 kg./roll	180.00	40	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	7,200.00	7,200.00		
6479	5 02 03 990	Other Supplies and Materials Expenses - Hog Wire 4 x 4" x 5 x 40 yard/rol	1,355.00	5	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	6,775.00	6,775.00		
6480	5 02 03 990	Other Supplies and Materials Expenses - Carborandum size 6"	1,020.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	6,120.00	6,120.00		
6481	5 02 03 990	Other Supplies and Materials Expenses - Sand Paper # 80	57.00	100	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	5,700.00	5,700.00		
6482	5 02 03 990	Other Supplies and Materials Expenses - Bamboo Poles	60.00	90	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	5,400.00	5,400.00		
6483	5 02 03 990	Other Supplies and Materials Expenses - Wheel Barrow Heavy Duty	2,265.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	4,530.00	4,530.00		
6484	5 02 03 990	Other Supplies and Materials Expenses - Shovel Heavy Duty SCP #3 Tom	600.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	3,600.00	3,600.00		
6485	5 02 03 990	Office Supplies Expense - External Hard drive 1T HD	1,782.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	3,564.00	3,564.00		
6486	5 02 03 990	Other Supplies and Materials Expenses - Spade Heavy Duty Pointed Tip	260.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	3,120.00	3,120.00		
6487	5 02 03 990	Other Supplies and Materials Expenses - Rubber Boots	250.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	3,000.00	3,000.00		
6488	5 02 03 990	Other Supplies and Materials Expenses - Saw Chain 070 (Round Head 52	890.00	3	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	2,670.00	2,670.00		
6489	5 02 03 990	Other Supplies and Materials Expenses - Saw Chain 440	890.00	3	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	2,670.00	2,670.00		
6490	5 02 03 990	Other Supplies and Materials Expenses - Harvesting Scythe	350.00	6	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	2,100.00	2,100.00		
6491	5 02 03 990	Other Supplies and Materials Expenses - Enamel Paint (Black)	680.00	3	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	2,040.00	2,040.00		
6492	5 02 03 990	Other Supplies and Materials Expenses - Enamel paint, red	680.00	3	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	2,040.00	2,040.00		
6493	5 02 03 990	Other Supplies and Materials Expenses - Enamel paint, White	680.00	3	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	2,040.00	2,040.00		
6494	5 02 03 990	Other Supplies and Materials Expenses - Sand Paper # 120	15.00	100	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	1,500.00	1,500.00		
6495	5 02 03 990	Other Supplies and Materials Expenses - Exterior 2.50x 17(front)	580.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	1,160.00	1,160.00		
6496	5 02 03 990	Other Supplies and Materials Expenses - Exterior 2.75 x 17(rear)	580.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	1,160.00	1,160.00		
6497	5 02 03 990	Other Supplies and Materials Expenses - Exterior 4.10 x 18(rear)	540.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	1,080.00	1,080.00		
6498	5 02 03 990	Other Supplies and Materials Expenses - Exterior 2.75x 21(front)	480.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	960.00	960.00		
6499	5 02 03 990	Other Supplies and Materials Expenses - Interior 2.75 x 21(front)	120.00	8	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	960.00	960.00		
6500	5 02 03 990	Other Supplies and Materials Expenses - Interior 4.10 x 18 (rear)	120.00	8	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	960.00	960.00		
6501	5 02 03 990	Other Supplies and Materials Expenses - Red oxide	427.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	854.00	854.00		
6502	5 02 03 990	Other Supplies and Materials Expenses - Fishnet (as per sample) 4ft doubl	70.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	840.00	840.00		
6503	5 02 03 990	Other Supplies and Materials Expenses - Interior 2.50 x 17(front)	98.00	8	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	784.00	784.00		
6504	5 02 03 990	Other Supplies and Materials Expenses - Interior 2.75 x 17 (rear)	98.00	8	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	784.00	784.00		
6505	5 02 03 990	Other Supplies and Materials Expenses - Round Pile (for chainsaw)	56.00	12	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	672.00	672.00		
6506	5 02 12 990	General Services (Emergency Laborers) - JO laborer @ Php 10,075.00/mo	110,825.00	10	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	1,108,250.00	1,108,250.00		
6507	5 02 12 990	General Services (Emergency Laborers) - JO laborer @ Php 8,775.00/mo	96,525.00	10	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	965,250.00	965,250.00		
6508	5 02 12 990	General Services (Emergency Laborers) - Pakiaw @ Php 7,800.00/mo	85,800.00	11	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	943,800.00	943,800.00		
6509	5 02 12 990	General Services (Emergency Laborers) - JO TL/L1 @ Php 12,675.00.mo	139,425.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	278,850.00	278,850.00		
6510	5 02 12 990	General Services (Emergency Laborers) - JO laborer @ Php 10,725.00/mo	117,975.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	235,950.00	235,950.00		
6511	5 02 11 990	Other Professional Services - CS @ Php 16,300.00/mo	179,300.00	5	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	896,500.00	896,500.00		
6512	5 02 11 990	Other Professional Services - CS @ Php 12,100.00/mo	122,100.00	4	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	488,400.00	488,400.00		
6513	5 02 11 990	Other Professional Services - CS @ Php 12,100.00/mo	133,100.00	3	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	399,300.00	399,300.00		
6514	5 02 11 990	Other Professional Services - CS @ Php 14,700.00/mo	161,700.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	323,400.00	323,400.00		
6515	5 02 11 990	Other Professional Services - CS @ Php 13,800.00/mo	151,800.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	303,600.00	303,600.00		
6516	5 02 11 990	Other Professional Services - CS @ Php 12,500.00/mo	137,500.00	2	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	275,000.00	275,000.00		
6517	5 02 11 990	Other Professional Services - CS @ Php 15,600.00/mo	171,600.00	1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	171,600.00	171,600.00		
6518	5 02 11 990	Other Professional Services - CS @ Php 12,900.00/mo	141,900.00	1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	141,900.00	141,900.00		
6519	5 02 99 990	Other MOOE - MOOE (as needed arises)			ZRC	Small Value Procurement					2018 CRDP-PROJECT-PGR	PGR	75,859.00	75,859.00		
6520	1 06 05 070	Communication Equipment - Cellular phone with accessories	30,000.00	1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-ZRC	IT Management System	30,000.00		30,000.00	
6521	5 02 99 020	Printing and Publication Expense - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-ZRC	IT Management System	200,000.00	200,000.00		
6522	5 02 12 990	General Services - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-ZRC	IT Management System	350,000.00	350,000.00		
6523	5 02 13 040 99	RM-Other Structures - 0			ZRC	Small Value Procurement					2018 CRDP-PROJECT-ZRC	IT Management System	200,000.00	200,000.00		
6524	1 06 05 020/30	Office/ICT Equipment - Smart TV wide screen with accessories	150,000.00	1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-ZRC	IT Management System	150,000.00		150,000.00	
6525	1 06 05 020/30	Office/ICT Equipment - Laptop with accessories	70,000.00	1	ZRC	Small Value Procurement					2018 CRDP-PROJECT-ZRC	IT Management System	70,000.00		70,000.00	
6526	1 06 05 040	Agricultural & Forestry Equipment - 3 units Tractor with implements & acces			ZRC	Public Bidding					2018 HYBRIDIZATION	2018 COCONUT HYBRI	8,000,000.00		8,000,000.00	
6527	1 06 03 040	Water Supply System - Irrigation facilities/ systems			ZRC	Public Bidding					2018 HYBRIDIZATION	2018 COCONUT HYBRI	3,000,000.00		3,000,000.00	
6528	5 02 01	Traveling Expense - Local - Local travel by air, land and seas			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	600,000.00	600,000.00		
6529	5 02 02 010	Training & Scholarship Expense - In house trainings at CSGs, Research &			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	1,100,000.00	1,100,000.00		
6530	5 02 03 010	Office Supplies Expense - Assorted Office Supplies			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRI	144,603.00	144,603.00		

6531	5 02 03 090	Fuel, Oil and Lubricants Expenses - Diesel, Gasoline, Brake fluid, Grease &			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBR	1,000,000.00	1,000,000.00		
6532	5 02 03 100	Agricultural and Marine Supplies Expenses - Agri inputs (Fertilizers, Herbic			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBR	4,000,000.00	4,000,000.00		
6533	5 02 03 990	Other Supplies and Materials Expenses - Assorted Supplies & Materials			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBR	600,000.00	600,000.00		
6534	5 02 05 020 01	Telephone Expense - Mobile - 0			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBR	100,000.00	100,000.00		
6535	5 02 99 050	Rental at Region IVA (P50,000 x 7months x 2 sites) -			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBR	700,000.00	700,000.00		
6536	5 02 99 040	Transportation & Delivery Expense - Shipment of seednuts/seedlings			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBR	5,300,000.00	5,300,000.00		
6537	5 02 12 990	General Services (Emergency Laborers) - Laborers (support)			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBR	4,752,000.00	4,752,000.00		
6538	5 02 11 990	Wages/ Salaries - CSG Supervisors, Emasculators, Pollinators, Pollen coll	206		ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBR	41,353,200.00	41,353,200.00		
6539	5 02 13 040 01	Repair & Maintenance- Buildings and Other Structures - RM of equipment &			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBR	300,000.00	300,000.00		
6540	5 02 13 050 04	RM - Agri Equipment - Repair of agri equipment			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBR	400,000.00	400,000.00		
6541	5 02 99 990	Other Maintenance and Operating Expenses - 0			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBR	500,000.00	500,000.00		
6542	5 02 03 990 08	Laboratory Expenses - Talcum powder, laboratory supplies & chemicals, an			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBR	150,000.00	150,000.00		
6543	5 02 04	Utility Expenses - Electricity, Water, etc.			ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBR	600,000.00	600,000.00		
6544	1 06 06 010	Motor Vehicle - One unit Pick-up Double cab 4x4			ZRC	Public Bidding					2015 ACPRP	CSDP	1,500,000.00		1,500,000.00	
6545	5 02 03 090	Fuel, Oil & Lubricant Expense - Diesel, Gasoline, Oil			ZRC	Small Value Procurement					2015 ACPRP	CSDP	20,000.00	20,000.00		
6546	5 02 03 100	Agricultural and Marine Supplies Expenses - Complete Fertilizer (14-14-14			ZRC	Small Value Procurement					2015 ACPRP	CSDP	100,000.00	100,000.00		
6547	5 02 03 990	Other Supplies and Materials Expenses - Assorted Supplies and Materials			ZRC	Small Value Procurement					2015 ACPRP	CSDP	82,056.00	82,056.00		
6548	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. levels & rate			ZRC	Small Value Procurement					2015 ACPRP	CSDP	210,734.30	210,734.30		
6549	5 02 11 990	Other Professional Services - CS @ diff. levels & rate			ZRC	Small Value Procurement					2015 ACPRP	CSDP	312,800.00	312,800.00		
6550	5 02 01	Traveling Expense - Local -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION I-IVB - 1	22,500.00	22,500.00		
6551	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION I-IVB - 1	22,500.00	22,500.00		
6552	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION I-IVB - 1	135,000.00	135,000.00		
6553	5 02 99 040	Transportation & Delivery Expense -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION I-IVB - 1	180,000.00	180,000.00		
6554	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION I-IVB - 1	45,000.00	45,000.00		
6555	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION I-IVB - 1	45,000.00	45,000.00		
6556	5 02 01	Traveling Expense - Local -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION IX - 1 UN	21,500.00	21,500.00		
6557	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION IX - 1 UN	21,500.00	21,500.00		
6558	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION IX - 1 UN	129,000.00	129,000.00		
6559	5 02 99 040	Transportation & Delivery Expense -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION IX - 1 UN	172,000.00	172,000.00		
6560	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION IX - 1 UN	43,000.00	43,000.00		
6561	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION IX - 1 UN	13,000.00	13,000.00		
6562	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION VIII - 2 U	45,000.00	45,000.00		
6563	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION VIII - 2 U	270,000.00	270,000.00		
6564	5 02 99 040	Transportation & Delivery Expense -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION VIII - 2 U	90,000.00	90,000.00		
6565	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION VIII - 2 U	193,186.55	193,186.55		
6566	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2014 CHLCP	DAR - REGION VIII - 2 U	30,000.00	30,000.00		
6567	5 02 01	Traveling Expense - Local - 0			ZRC	Small Value Procurement					2014 CHLCP	VILLAR (16 Units)	60,000.00	60,000.00		
6568	5 02 01	Traveling Expense - Foreign - 0			ZRC	Small Value Procurement					2014 CHLCP	VILLAR (16 Units)	3,600.00	3,600.00		
6569	5 02 02 010	Training and Scholarship Expense - 0			ZRC	Small Value Procurement					2014 CHLCP	VILLAR (16 Units)	360,000.00	360,000.00		
6570	5 02 03 010	Office Supplies Expense - 0			ZRC	Small Value Procurement					2014 CHLCP	VILLAR (16 Units)	70,000.00	70,000.00		
6571	5 02 04 020	Electricity Expense - 0			ZRC	Small Value Procurement					2014 CHLCP	VILLAR (16 Units)	536,000.00	536,000.00		
6572	5 02 05 030	Internet Subscription - 0			ZRC	Small Value Procurement					2014 CHLCP	VILLAR (16 Units)	12,240.00	12,240.00		
6573	5 02 99 040	Transportation and Delivery Expense - 0			ZRC	Small Value Procurement					2014 CHLCP	VILLAR (16 Units)	720,000.00	720,000.00		
6574	5 02 99 990	Other MOOE - 0			ZRC	Small Value Procurement					2014 CHLCP	VILLAR (16 Units)	38,160.00	38,160.00		
6575	5 02 01	Traveling Expense - Local -			ZRC	Small Value Procurement					2015 CHLCP	DECO MACHINE REGIO	102,875.00	102,875.00		
6576	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2015 CHLCP	DECO MACHINE REGIO	102,875.00	102,875.00		
6577	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement					2015 CHLCP	DECO MACHINE REGIO	484,609.13	484,609.13		
6578	5 02 99 040	Transportation & Delivery Expense -			ZRC	Small Value Procurement					2015 CHLCP	DECO MACHINE REGIO	194,750.00	194,750.00		
6579	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2015 CHLCP	DECO MACHINE REGIO	241,038.55	241,038.55		
6580	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2015 CHLCP	DECO MACHINE REGIO	203,900.00	203,900.00		
6581	5 02 01	Traveling Expense - Local -			ZRC	Small Value Procurement					2015 CHLCP	REGION I-IVB	225,000.00	225,000.00		
6582	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2015 CHLCP	REGION I-IVB	225,000.00	225,000.00		
6583	5 02 03 990	Other Supplies and Materials Expense - angle bar (1/4" x 2" x 20')			ZRC	Small Value Procurement					2015 CHLCP	REGION I-IVB	825,454.44	825,454.44		
6584	5 02 03 990	Other Supplies and Materials Expense - pillow block bearing (1" dia.)			ZRC	Small Value Procurement					2015 CHLCP	REGION I-IVB				
6585	5 02 03 990	Other Supplies and Materials Expense - bolt w/nut (3/8")			ZRC	Small Value Procurement					2015 CHLCP	REGION I-IVB				
6586	5 02 03 990	Other Supplies and Materials Expense - bolt w/nut 1/2"			ZRC	Small Value Procurement					2015 CHLCP	REGION I-IVB				
6587	5 02 03 990	Other Supplies and Materials Expense - MS plate gauge 14, 8' x 4'			ZRC	Small Value Procurement					2015 CHLCP	REGION I-IVB				
6588	5 02 03 990	Other Supplies and Materials Expense - MS plate gauge 3/16			ZRC	Small Value Procurement					2015 CHLCP	REGION I-IVB				
6589	5 02 03 990	Other Supplies and Materials Expense - pulley 2"			ZRC	Small Value Procurement					2015 CHLCP	REGION I-IVB				
6590	5 02 03 990	Other Supplies and Materials Expense - pulley 18"			ZRC	Small Value Procurement					2015 CHLCP	REGION I-IVB				

6591	5 02 03 990	Other Supplies and Materials Expense - round bar 1"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6592	5 02 03 990	Other Supplies and Materials Expense - round bar 3/8			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6593	5 02 03 990	Other Supplies and Materials Expense - flat bar 1", 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6594	5 02 03 990	Other Supplies and Materials Expense - flat bar 2", 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6595	5 02 03 990	Other Supplies and Materials Expense - welding rod #12			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6596	5 02 03 990	Other Supplies and Materials Expense - rivet 3/16			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6597	5 02 03 990	Other Supplies and Materials Expense - epoxy primer gray			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6598	5 02 03 990	Other Supplies and Materials Expense - paint thinner			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6599	5 02 03 990	Other Supplies and Materials Expense - sandpaper #80			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6600	5 02 03 990	Other Supplies and Materials Expense - sandpaper #60			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6601	5 02 03 990	Other Supplies and Materials Expense - easy tite body filler (w/hardener)			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6602	5 02 03 990	Other Supplies and Materials Expense - epoxy final gray			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6603	5 02 03 990	Other Supplies and Materials Expense - electric motor 1hp			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6604	5 02 03 990	Other Supplies and Materials Expense - 30 amp knife switch			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6605	5 02 03 990	Other Supplies and Materials Expense - 30 amp fuse			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6606	5 02 03 990	Other Supplies and Materials Expense - 6 pcs Jointer knife, 3/16" x 1" x 14"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6607	5 02 03 990	Other Supplies and Materials Expense - 6 pcs Planer knife, 3/16" x 1" x 20"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6608	5 02 03 990	Other Supplies and Materials Expense - 6 pcs Rip saw blade, 40 teeth, 2.5'			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6609	5 02 03 990	Other Supplies and Materials Expense - 6 pcs Cross-cut saw blade, 40 teeth			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6610	5 02 03 990	Other Supplies and Materials Expense - 1 set Wood lathe chisel set, TCT			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6611	5 02 03 990	Other Supplies and Materials Expense - 1 bx Scroll saw blade, MAKITA SJ			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6612	5 02 03 990	Other Supplies and Materials Expense - 4 units Diesel engine			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6613	5 02 03 990	Other Supplies and Materials Expense - 8,400 pcs Fire bricks, 2" x 4" x 8"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6614	5 02 03 990	Other Supplies and Materials Expense - 2 units Diesel Engine			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6615	5 02 03 990	Other Supplies and Materials Expense - *Specs			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6616	5 02 03 990	Other Supplies and Materials Expense - Engine type: Single cylinder, 4 stroke			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6617	5 02 03 990	Other Supplies and Materials Expense - Bore x stroke: 97x96mm			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6618	5 02 03 990	Other Supplies and Materials Expense - Displacement: 709cc			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6619	5 02 03 990	Other Supplies and Materials Expense - Max output: 14Hp(10.29kw)/2400rpm			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6620	5 02 03 990	Other Supplies and Materials Expense - Continues rated output: 12.5Hp(9.09kw)			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6621	5 02 03 990	Other Supplies and Materials Expense - Fuel consumption: 170g/231Hp(kwhr)			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6622	5 02 03 990	Other Supplies and Materials Expense - Rated speed: 2400rpm			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6623	5 02 03 990	Other Supplies and Materials Expense - Idle speed: under 600rpm			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6624	5 02 03 990	Other Supplies and Materials Expense - Compression ratio: 18:1			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6625	5 02 03 990	Other Supplies and Materials Expense - Max torque: 5.0kgf.m/1600rpm			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6626	5 02 03 990	Other Supplies and Materials Expense - Valve clearance (cold engine): 0.1mm			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6627	5 02 03 990	Other Supplies and Materials Expense - Cooling system: Radiator			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6628	5 02 03 990	Other Supplies and Materials Expense - Governor system: flying hammer control			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6629	5 02 03 990	Other Supplies and Materials Expense - Fuel injection pressure: 200kgf/cm2			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6630	5 02 03 990	Other Supplies and Materials Expense - Fuel delivery position: 17-19°			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6631	5 02 03 990	Other Supplies and Materials Expense - Combustion system: Direct injection			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6632	5 02 03 990	Other Supplies and Materials Expense - Lubricating system: Forced Lubrication			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6633	5 02 03 990	Other Supplies and Materials Expense - Lubricating oil: SAE 40 API CF			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6634	5 02 03 990	Other Supplies and Materials Expense - Fuel: Light diesel oil (SAE No.2-D)			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6635	5 02 03 990	Other Supplies and Materials Expense - Fuel tank capacity: 11L			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6636	5 02 03 990	Other Supplies and Materials Expense - Cooling Water Capacity: 2.1L			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6637	5 02 03 990	Other Supplies and Materials Expense - Crankcase oil capacity: 2.8L			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6638	5 02 03 990	Other Supplies and Materials Expense - Starting system: Speed doubling starter			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6639	5 02 03 990	Other Supplies and Materials Expense - Direction of rotation: Counterclockwise			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6640	5 02 03 990	Other Supplies and Materials Expense - 1-unit Diesel Engine			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6641	5 02 03 990	Other Supplies and Materials Expense - *Specs			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6642	5 02 03 990	Other Supplies and Materials Expense - Engine type: Single cylinder, 4 stroke			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6643	5 02 03 990	Other Supplies and Materials Expense - Bore x stroke: 97x96mm			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6644	5 02 03 990	Other Supplies and Materials Expense - Displacement: 709cc			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6645	5 02 03 990	Other Supplies and Materials Expense - Max output: 14Hp(10.29kw)/2400rpm			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6646	5 02 03 990	Other Supplies and Materials Expense - Continues rated output: 12.5Hp(9.09kw)			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6647	5 02 03 990	Other Supplies and Materials Expense - Fuel consumption: 170g/231Hp(kwhr)			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6648	5 02 03 990	Other Supplies and Materials Expense - Rated speed: 2400rpm			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6649	5 02 03 990	Other Supplies and Materials Expense - Idle speed: under 600rpm			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6650	5 02 03 990	Other Supplies and Materials Expense - Compression ratio: 18:1			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				

6651	5 02 03 990	Other Supplies and Materials Expense - Max torque: 5. 0kgf.m/1600rpm			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6652	5 02 03 990	Other Supplies and Materials Expense - Valve clearance (cold engine): 0.1			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6653	5 02 03 990	Other Supplies and Materials Expense - Cooling system: Radiator			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6654	5 02 03 990	Other Supplies and Materials Expense - Governor system: flying hammer c			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6655	5 02 03 990	Other Supplies and Materials Expense - Fuel injection pressure: 200kgf/cm			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6656	5 02 03 990	Other Supplies and Materials Expense - Fuel delivery position: 17-19			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6657	5 02 03 990	Other Supplies and Materials Expense - Combustion system: Direct injecti			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6658	5 02 03 990	Other Supplies and Materials Expense - Lubricating system: Forced Lubric			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6659	5 02 03 990	Other Supplies and Materials Expense - Lubricating oil: SAE 40 API CF			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6660	5 02 03 990	Other Supplies and Materials Expense - Fuel: Light diesel oil (SAE No.2-D)			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6661	5 02 03 990	Other Supplies and Materials Expense - Fuel tank capacity: 11L			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6662	5 02 03 990	Other Supplies and Materials Expense - Cooling Water Capacity: 2.1L			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6663	5 02 03 990	Other Supplies and Materials Expense - Crankcase oil capacity: 2.8L			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6664	5 02 03 990	Other Supplies and Materials Expense - Starting system: Speed doubling h			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6665	5 02 03 990	Other Supplies and Materials Expense - Direction of rotation: Counterclock			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6666	5 02 03 990	Other Supplies and Materials Expense - 40 pcs Bolt w/nut, 3/8" dia.			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6667	5 02 03 990	Other Supplies and Materials Expense - 6 pcs Cutting disk, 4" dia.			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6668	5 02 03 990	Other Supplies and Materials Expense - 2 ltrs Easy tile w/hardener			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6669	5 02 03 990	Other Supplies and Materials Expense - 16 pcs Flat washer, 3/8"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6670	5 02 03 990	Other Supplies and Materials Expense - 4 units Induction motor, 1HP (copp			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6671	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Knife switch w/fuse, 15 amp			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6672	5 02 03 990	Other Supplies and Materials Expense - 4 pcs Fuse, 15 amp			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6673	5 02 03 990	Other Supplies and Materials Expense - 16 pcs Lock washer, 3/8"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6674	5 02 03 990	Other Supplies and Materials Expense - 20 pcs Male plug			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6675	5 02 03 990	Other Supplies and Materials Expense - 2 ltrs Epoxy paint primer, gray			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6676	5 02 03 990	Other Supplies and Materials Expense - 4 pcs Pillow block bearing, 1" dia.			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6677	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Pulley, 2" dia. x 1R (B)			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6678	5 02 03 990	Other Supplies and Materials Expense - 4 pcs Pulley, 18" x 1R (B) x 1" hole			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6679	5 02 03 990	Other Supplies and Materials Expense - 8 pcs Pulley, 12 x 1R (B) x 1"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6680	5 02 03 990	Other Supplies and Materials Expense - 12 pcs V-belt, B-65			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6681	5 02 03 990	Other Supplies and Materials Expense - 4 kgs Welding rod, #12 straight po			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6682	5 02 03 990	Other Supplies and Materials Expense - 204 pcs Fire bricks, 2" x 4" x 8"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6683	5 02 03 990	Other Supplies and Materials Expense - 2 sacks Cement			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6684	5 02 03 990	Other Supplies and Materials Expense - 1 pc Angle bar, 3/16" x 2" x 2"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6685	5 02 03 990	Other Supplies and Materials Expense - 1 pc Angle bar, 1/8" x 1" x 1"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6686	5 02 03 990	Other Supplies and Materials Expense - 1 pc B.I. pipe, 1" dia., sched #20			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6687	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Diamond cutting disc			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6688	5 02 03 990	Other Supplies and Materials Expense - 1 pc Gate valve, 4"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6689	5 02 03 990	Other Supplies and Materials Expense - 1 pc Gate valve, 1"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6690	5 02 03 990	Other Supplies and Materials Expense - 10 kgs Welding rod (Fuji #12) stra			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6691	5 02 03 990	Other Supplies and Materials Expense - 200 pcs Fire bricks, 2" x 4" x 8"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6692	5 02 03 990	Other Supplies and Materials Expense - Dimension:			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6693	5 02 03 990	Other Supplies and Materials Expense - Table - 295cm x 122cm x 20cm x			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6694	5 02 03 990	Other Supplies and Materials Expense - Chair - 50cm x 48cm x 122cm x 1			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6695	5 02 03 990	Other Supplies and Materials Expense - Cabinet - 121cm x 43cm x 52cm x			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6696	5 02 03 990	Other Supplies and Materials Expense - Contact Person: Maricel Francisco			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6697	5 02 03 990	Other Supplies and Materials Expense - Contact No. 09179863210			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6698	5 02 03 990	Other Supplies and Materials Expense - 20 pcs Cone bearing (#M86649R1			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6699	5 02 03 990	Other Supplies and Materials Expense - 5 gals Epoxy gloss enamel high, g			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6700	5 02 03 990	Other Supplies and Materials Expense - 5 pcs Pulley, 6" x 3B x 1"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6701	5 02 03 990	Other Supplies and Materials Expense - 5 pcs Pulley, 8" x 3B x 1"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6702	5 02 03 990	Other Supplies and Materials Expense - 60 pcs Tire bolt, w/nut, 1/2" x 2"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6703	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Angle bar, 3/16" x 2" x 20"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6704	5 02 03 990	Other Supplies and Materials Expense - 4 pcs B.I. pipe, 1 1/2", sched. #80			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6705	5 02 03 990	Other Supplies and Materials Expense - 1 pc B.I. pipe, 3 1/2", sched. #80			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6706	5 02 03 990	Other Supplies and Materials Expense - 6 pcs Ball bearing, #6004z w/dout			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6707	5 02 03 990	Other Supplies and Materials Expense - 40 pcs Bolt, 3/8" x 1 1/2", ordinary			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6708	5 02 03 990	Other Supplies and Materials Expense - 10 pcs Bolt, 5/16" x 1 1/2" (flat head			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6709	5 02 03 990	Other Supplies and Materials Expense - 10 pcs Cutting disk, 4"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6710	5 02 03 990	Other Supplies and Materials Expense - 1 gal Easy tile w/ hardener			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				

6711	5 02 03 990	Other Supplies and Materials Expense - 1 gal Epoxy paint primer, gray			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6712	5 02 03 990	Other Supplies and Materials Expense - 15 pcs Flat washer, 3/8"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6713	5 02 03 990	Other Supplies and Materials Expense - 5 pcs Fuse (15 amp)			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6714	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Grinding dis, 4"			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6715	5 02 03 990	Other Supplies and Materials Expense - 2 units Induction motor, 2 hp, copp			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6716	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Knife switch fuse type (15 a			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6717	5 02 03 990	Other Supplies and Materials Expense - 10 pcs Lock washer, 3/8" dia.			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6718	5 02 03 990	Other Supplies and Materials Expense - 4 pcs Pillow block bearing, 1" dia.			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6719	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Pulley, 6" dia. x 1" x 1R (B)			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6720	5 02 03 990	Other Supplies and Materials Expense - 6 mtrs Twin electric wire, #14			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6721	5 02 03 990	Other Supplies and Materials Expense - 4 pcs V-belt, B-42			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6722	5 02 03 990	Other Supplies and Materials Expense - 5 kgs Welding rod, straight polarity			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6723	5 02 03 990	Other Supplies and Materials Expense - 60 pcs 3-Gang convenience outlet			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6724	5 02 99 040	Transportation & Delivery Expense -			ZRC	AMP-SVP					2015 CHLCPP	REGION I-IVB	207,272.50	207,272.50		
6725	5 02 99 040	Transportation & Delivery Expense - Shipment of various coconut processi			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6726	5 02 99 040	Transportation & Delivery Expense - Shipment of 1 set 10 seater conferenc			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB				
6727	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2015 CHLCPP	REGION I-IVB	1,037,683.13	1,037,683.13		
6728	5 02 99 990	Other MOOE -			ZRC	AMP-SVP					2015 CHLCPP	REGION I-IVB	450,000.00	450,000.00		
6729	5 02 01	Traveling Expense - Local -			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI	224,157.75	224,157.75		
6730	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI	345,237.75	345,237.75		
6731	5 02 03 990	Other Supplies and Materials Expense - Bearing, cone type, #M86649 R/1			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI	1,333,979.00	1,333,979.00		
6732	5 02 03 990	Other Supplies and Materials Expense - Bolt, high-tensile, half-thread, 3/8"			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6733	5 02 03 990	Other Supplies and Materials Expense - Bolt, high-tensile, half-thread, 5/8"			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6734	5 02 03 990	Other Supplies and Materials Expense - Bolt, high-tensile, square head, 5/			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6735	5 02 03 990	Other Supplies and Materials Expense - Bolt, ordinary, 3/8" dia. x 1", with n			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6736	5 02 03 990	Other Supplies and Materials Expense - Bolt, ordinary, full thread, 1/2" dia.			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6737	5 02 03 990	Other Supplies and Materials Expense - Bolt, tire, 1/2" x 2", with nut			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6738	5 02 03 990	Other Supplies and Materials Expense - Cut-off wheel, 14" dia			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6739	5 02 03 990	Other Supplies and Materials Expense - Cutting disk, 4" x 3/32" x 5/8" (steel			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6740	5 02 03 990	Other Supplies and Materials Expense - Cutting disk, 7" x 1/8" x 7/8" (steel			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6741	5 02 03 990	Other Supplies and Materials Expense - Diesel engine, 14 Hp, air-cooled			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6742	5 02 03 990	Other Supplies and Materials Expense - Grinding disk, 4" x 1/4" x 5/8" (steel			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6743	5 02 03 990	Other Supplies and Materials Expense - Grinding disk, 7" x 1/4" x 7/8" (steel			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6744	5 02 03 990	Other Supplies and Materials Expense - Pillow block bearing, 2 1/2" dia.			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6745	5 02 03 990	Other Supplies and Materials Expense - Plain round bar, 3/4"dia. x 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6746	5 02 03 990	Other Supplies and Materials Expense - Plain round bar, 3/8"dia. x 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6747	5 02 03 990	Other Supplies and Materials Expense - Pulley, 6" x 3B x 1"			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6748	5 02 03 990	Other Supplies and Materials Expense - Pulley, 8" x 3B x 1"			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6749	5 02 03 990	Other Supplies and Materials Expense - Rim, x 12, 4 holes			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6750	5 02 03 990	Other Supplies and Materials Expense - Rust converter			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6751	5 02 03 990	Other Supplies and Materials Expense - Sand paper, #120			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6752	5 02 03 990	Other Supplies and Materials Expense - Sand paper, #60			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6753	5 02 03 990	Other Supplies and Materials Expense - Welding rod, Fuji #12			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6754	5 02 03 990	Other Supplies and Materials Expense - G.I. Pipe 2" dia. Sched#20			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6755	5 02 03 990	Other Supplies and Materials Expense - G.I. Pipe 1 1/2" dia. Sched#20			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6756	5 02 03 990	Other Supplies and Materials Expense - G.I. Pipe 1" dia. Sched#20			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6757	5 02 03 990	Other Supplies and Materials Expense - G.I. Pipe 3/4" dia. Sched#20			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6758	5 02 03 990	Other Supplies and Materials Expense - G.I. Pipe 1/2" dia. Sched#40			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6759	5 02 03 990	Other Supplies and Materials Expense - Pillow Block Bearing 1 1/4"			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6760	5 02 03 990	Other Supplies and Materials Expense - Plain Round Bar 4mm			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6761	5 02 03 990	Other Supplies and Materials Expense - Square Bar 10mm			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6762	5 02 03 990	Other Supplies and Materials Expense - Plywood 1/4" ordinary			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6763	5 02 03 990	Other Supplies and Materials Expense - Bolt w/ nut & lock washer, 3/8" x 2			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6764	5 02 03 990	Other Supplies and Materials Expense - Bicycle Hub w/ shafting (front whe			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6765	5 02 03 990	Other Supplies and Materials Expense - Bicycle rim w/ hub & spoke assem			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6766	5 02 03 990	Other Supplies and Materials Expense - Bicycle spoke (BMX)			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6767	5 02 03 990	Other Supplies and Materials Expense - Common Nail 6"			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6768	5 02 03 990	Other Supplies and Materials Expense - Cut-off wheel 14" (steel)			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6769	5 02 03 990	Other Supplies and Materials Expense - Epoxy Primer (gray)			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6770	5 02 03 990	Other Supplies and Materials Expense - Epoxy Reducer			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				

6771	5 02 03 990	Other Supplies and Materials Expense - Finishing Nail 2"			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6772	5 02 03 990	Other Supplies and Materials Expense - G.I Pipe 3/4" dia. Sched#20			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6773	5 02 03 990	Other Supplies and Materials Expense - Nylon Rope #10			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6774	5 02 03 990	Other Supplies and Materials Expense - Plain Round Bar 3/8" dia.			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6775	5 02 03 990	Other Supplies and Materials Expense - Welding Rod #12			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6776	5 02 03 990	Other Supplies and Materials Expense - Wood screw 3/16" x 1"			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6777	5 02 03 990	Other Supplies and Materials Expense - Angle bar 1/4" x 2" x 2"			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6778	5 02 03 990	Other Supplies and Materials Expense - Cable ties 5mm x 200mm			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6779	5 02 03 990	Other Supplies and Materials Expense - Easy tile			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6780	5 02 03 990	Other Supplies and Materials Expense - Epoxy high gloss enamel (gray)			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6781	5 02 03 990	Other Supplies and Materials Expense - Epoxy primer (gray)			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6782	5 02 03 990	Other Supplies and Materials Expense - Epoxy reducer			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6783	5 02 03 990	Other Supplies and Materials Expense - G.I. Pipe #20 x 1/2"x20			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6784	5 02 03 990	Other Supplies and Materials Expense - G.I. pipe #20 x 3/4" x 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6785	5 02 03 990	Other Supplies and Materials Expense - H/T Squarehead Bolt 5/16"x 1 1/2"			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6786	5 02 03 990	Other Supplies and Materials Expense - MS Plate #18 x 4" x 8"			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6787	5 02 03 990	Other Supplies and Materials Expense - MS Plate 1/2" x 4" x 8"			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6788	5 02 03 990	Other Supplies and Materials Expense - Ordinary Bolt w/ nut, lock washer			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6789	5 02 03 990	Other Supplies and Materials Expense - Ordinary Bolt w/ nut, lock washer			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6790	5 02 03 990	Other Supplies and Materials Expense - Pillow block bearing 1" dia			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6791	5 02 03 990	Other Supplies and Materials Expense - Pillow block bearing 2" dia			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6792	5 02 03 990	Other Supplies and Materials Expense - Plain round bar 3/4" x 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6793	5 02 03 990	Other Supplies and Materials Expense - Plain round bar 3/8" x 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6794	5 02 03 990	Other Supplies and Materials Expense - Pulley 18" x 1B x 1" single groove			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6795	5 02 03 990	Other Supplies and Materials Expense - Pulley 2" x 1B x 1" single groove			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6796	5 02 03 990	Other Supplies and Materials Expense - Welding rod #12			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6797	5 02 03 990	Other Supplies and Materials Expense - Job Order: Bending of MS Plate 3/16"			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6798	5 02 03 990	Other Supplies and Materials Expense - Labor			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6799	5 02 03 990	Other Supplies and Materials Expense - Acetylene gas (content only)			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6800	5 02 03 990	Other Supplies and Materials Expense - Oxygen gas (content only)			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6801	5 02 03 990	Other Supplies and Materials Expense - Electrode, manual, 9-8215			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6802	5 02 03 990	Other Supplies and Materials Expense - O-ring, large, 8-3487			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6803	5 02 03 990	Other Supplies and Materials Expense - O-ring, small, 8-3486			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6804	5 02 03 990	Other Supplies and Materials Expense - Shield cup, 9-8218			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6805	5 02 03 990	Other Supplies and Materials Expense - Start cartridge, 9-8213			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6806	5 02 03 990	Other Supplies and Materials Expense - Plasma tip, 90/100A 9-8212			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6807	5 02 03 990	Other Supplies and Materials Expense - Easy tile			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6808	5 02 03 990	Other Supplies and Materials Expense - Epoxy gloss enamel, high			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6809	5 02 03 990	Other Supplies and Materials Expense - Epoxy primer			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6810	5 02 03 990	Other Supplies and Materials Expense - Epoxy reducer			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6811	5 02 03 990	Other Supplies and Materials Expense - Tire, with interior, 5.00-12			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6812	5 02 03 990	Other Supplies and Materials Expense - V-belt, B-47			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6813	5 02 03 990	Other Supplies and Materials Expense - MS cold rolled, 1 1/2" dia. x 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6814	5 02 03 990	Other Supplies and Materials Expense - MS cold rolled, 1" dia. x 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6815	5 02 03 990	Other Supplies and Materials Expense - MS cold rolled, 3" dia. x 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6816	5 02 03 990	Other Supplies and Materials Expense - Angle bar, 1/4" x 2" x 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6817	5 02 03 990	Other Supplies and Materials Expense - Angle bar, 1/4" x 3" x 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6818	5 02 03 990	Other Supplies and Materials Expense - BI pipe, 2 3/8" inside, 2 7/8" outside			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6819	5 02 03 990	Other Supplies and Materials Expense - BI pipe, Schedule 80, 1" dia x 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6820	5 02 03 990	Other Supplies and Materials Expense - BI pipe, Schedule 80, 5" dia x 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6821	5 02 03 990	Other Supplies and Materials Expense - Flat bar, 1/4" x 2" x 20'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6822	5 02 03 990	Other Supplies and Materials Expense - MS plate, 1/2" x 4' x 8'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6823	5 02 03 990	Other Supplies and Materials Expense - MS plate, 1/4" x 4' x 8'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6824	5 02 03 990	Other Supplies and Materials Expense - MS plate, 3/16" x 4' x 8'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6825	5 02 03 990	Other Supplies and Materials Expense - MS plate, Gauge 14 x 4' x 8'			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6826	5 02 03 990	Other Supplies and Materials Expense - 20 pcs Formica, 12mm x 4" x 8", red			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6827	5 02 03 990	Other Supplies and Materials Expense - 12 pairs Plastic round cubicle door			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6828	5 02 03 990	Other Supplies and Materials Expense - 35 pcs Toilet cubicle aluminum ed			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				
6829	5 02 99 040	Transportation & Delivery Expense -			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI		690,475.50	690,475.50	
6830	5 02 99 040	Transportation & Delivery Expense - Freight and handling of one (1) set six			ZRC	Small Value Procurement					2015 CHLCPP	REGION XI				

6831	5 02 99 040	Transportation & Delivery Expense - One container van (10 footer), door to			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6832	5 02 99 040	Transportation & Delivery Expense - Delivery and handling of agricultural m			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6833	5 02 99 040	Transportation & Delivery Expense - 1. Compostela Valley			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6834	5 02 99 040	Transportation & Delivery Expense - a. Montevista - (1 unit decorticating			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6835	5 02 99 040	Transportation & Delivery Expense - b. Nabunturan - (1 unit decorticating			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6836	5 02 99 040	Transportation & Delivery Expense - c. Maco - (1 unit decorticating mac			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6837	5 02 99 040	Transportation & Delivery Expense - 2. Davao del Norte			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6838	5 02 99 040	Transportation & Delivery Expense - a. Panabo - (1 unit decorticating m			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6839	5 02 99 040	Transportation & Delivery Expense - b. New Corella - (1 unit decorticating			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6840	5 02 99 040	Transportation & Delivery Expense - 3. Davao Oriental			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6841	5 02 99 040	Transportation & Delivery Expense - a. San Isidro - (1 unit decorticating			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6842	5 02 99 040	Transportation & Delivery Expense - b. Mati City - (1 unit decorticating n			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6843	5 02 99 040	Transportation & Delivery Expense - c. Gov. Gen - (1 unit decorticating			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6844	5 02 99 040	Transportation & Delivery Expense - d. Lupon - (1 unit decorticating mac			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6845	5 02 99 040	Transportation & Delivery Expense - 4. Davao City			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6846	5 02 99 040	Transportation & Delivery Expense - a. Talomo Dist - (1 unit decorticating			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6847	5 02 99 040	Transportation & Delivery Expense - 5. Davao del Sur			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6848	5 02 99 040	Transportation & Delivery Expense - a. Padada - (2 units decorticating n			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6849	5 02 99 040	Transportation & Delivery Expense - b. Sulop - (1 unit decorticating mac			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6850	5 02 99 040	Transportation & Delivery Expense - c. Sta. Cruz - (1 unit decorticating			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6851	5 02 99 040	Transportation & Delivery Expense - d. Matanao - (1 unit decorticating n			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6852	5 02 99 040	Transportation & Delivery Expense - Shipment of 1-unit diesel engine (Kub			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6853	5 02 99 040	Transportation & Delivery Expense -			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6854	5 02 99 040	Transportation & Delivery Expense - Contact No. (032) 238-9335			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6855	5 02 99 040	Transportation & Delivery Expense - Crate Dimension: 107cm x 42cm x 78			ZRC	Small Value Procurement					2015 CHLCP	REGION XI				
6856	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2015 CHLCP	REGION XI	1,267,035.59	1,267,035.59		
6857	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2015 CHLCP	REGION XI	681,035.50	681,035.50		
6858	5 02 01	Traveling Expense - Local -			ZRC	Small Value Procurement					2015 CHLCP	REGION XII	48,323.42	48,323.42		
6859	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2015 CHLCP	REGION XII	105,250.00	105,250.00		
6860	5 02 03 990	Other Supplies and Materials Expense - Acetylene gas (content only)			ZRC	Small Value Procurement					2015 CHLCP	REGION XII	341,269.35	341,269.35		
6861	5 02 03 990	Other Supplies and Materials Expense - Oxygen gas (content only)			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6862	5 02 03 990	Other Supplies and Materials Expense - Electrode, manual, 9-8215			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6863	5 02 03 990	Other Supplies and Materials Expense - O-ring, large, 8-3487			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6864	5 02 03 990	Other Supplies and Materials Expense - O-ring, small, 8-3486			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6865	5 02 03 990	Other Supplies and Materials Expense - Shield cup, 9-8218			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6866	5 02 03 990	Other Supplies and Materials Expense - Start cartridge, 9-8213			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6867	5 02 03 990	Other Supplies and Materials Expense - Plasma tip, 90/100A 9-8212			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6868	5 02 03 990	Other Supplies and Materials Expense - Easy site			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6869	5 02 03 990	Other Supplies and Materials Expense - Epoxy gloss enamel, high			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6870	5 02 03 990	Other Supplies and Materials Expense - Epoxy primer			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6871	5 02 03 990	Other Supplies and Materials Expense - Epoxy reducer			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6872	5 02 03 990	Other Supplies and Materials Expense - Tire, with interior, 5.00-12			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6873	5 02 03 990	Other Supplies and Materials Expense - V-belt, B-47			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6874	5 02 03 990	Other Supplies and Materials Expense - MS cold rolled, 1 1/2" dia. x 20'			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6875	5 02 03 990	Other Supplies and Materials Expense - MS cold rolled, 1" dia. x 20'			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6876	5 02 03 990	Other Supplies and Materials Expense - MS cold rolled, 3" dia. x 20'			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6877	5 02 03 990	Other Supplies and Materials Expense - Angle bar, 1/4" x 2" x 2" x 20'			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6878	5 02 03 990	Other Supplies and Materials Expense - Angle bar, 1/4" x 3" x 3" x 20'			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6879	5 02 03 990	Other Supplies and Materials Expense - BI pipe, 2 3/8" inside, 2 7/8" outside			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6880	5 02 03 990	Other Supplies and Materials Expense - BI pipe, Schedule 80, 1" dia x 20'			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6881	5 02 03 990	Other Supplies and Materials Expense - BI pipe, Schedule 80, 5" dia x 20'			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6882	5 02 03 990	Other Supplies and Materials Expense - Flat bar, 1/4" x 2" x 20'			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6883	5 02 03 990	Other Supplies and Materials Expense - MS plate, 1/2" x 4' x 8'			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6884	5 02 03 990	Other Supplies and Materials Expense - MS plate, 1/4" x 4' x 8'			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6885	5 02 03 990	Other Supplies and Materials Expense - MS plate, 3/16" x 4' x 8'			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6886	5 02 03 990	Other Supplies and Materials Expense - MS plate, Gauge 14 x 4' x 8'			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6887	5 02 03 990	Other Supplies and Materials Expense - epoxy primer gray			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6888	5 02 03 990	Other Supplies and Materials Expense - paint thinner			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6889	5 02 03 990	Other Supplies and Materials Expense - sandpaper #120			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6890	5 02 03 990	Other Supplies and Materials Expense - sandpaper #60			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				

6891	5 02 03 990	Other Supplies and Materials Expense - easy tite body filler (w/hardener)			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6892	5 02 03 990	Other Supplies and Materials Expense - epoxy final gray			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6893	5 02 03 990	Other Supplies and Materials Expense - 4DR5 yolk w/cross bearing			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6894	5 02 03 990	Other Supplies and Materials Expense - air cleaner assy. w/filter			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6895	5 02 03 990	Other Supplies and Materials Expense - *ammeter			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6896	5 02 03 990	Other Supplies and Materials Expense - automotive wire, #10			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6897	5 02 03 990	Other Supplies and Materials Expense - *automotive wire, #12			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6898	5 02 03 990	Other Supplies and Materials Expense - *battery 12 volts, 13 plates w/main			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6899	5 02 03 990	Other Supplies and Materials Expense - battery cable , #5/8 dia (16mm)			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6900	5 02 03 990	Other Supplies and Materials Expense - *battery terminal			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6901	5 02 03 990	Other Supplies and Materials Expense - *engine support			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6902	5 02 03 990	Other Supplies and Materials Expense - *ignition switch			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6903	5 02 03 990	Other Supplies and Materials Expense - *oil filter cap			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6904	5 02 03 990	Other Supplies and Materials Expense - *oil pressure gauge 24V w/sensor			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6905	5 02 03 990	Other Supplies and Materials Expense - *push button switch (for water glow			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6906	5 02 03 990	Other Supplies and Materials Expense - *radiator cap			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6907	5 02 03 990	Other Supplies and Materials Expense - radiator hose (upper & lower)			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6908	5 02 03 990	Other Supplies and Materials Expense - transmission temperature gauge			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6909	5 02 03 990	Other Supplies and Materials Expense - V-belt B-74			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6910	5 02 03 990	Other Supplies and Materials Expense - *voltage regulator 24V			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6911	5 02 03 990	Other Supplies and Materials Expense - *water temperature gauge 24V w/s			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6912	5 02 03 990	Other Supplies and Materials Expense - rear hub			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6913	5 02 03 990	Other Supplies and Materials Expense - bicycle chain			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6914	5 02 03 990	Other Supplies and Materials Expense - front sprocket 52 teeth			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6915	5 02 03 990	Other Supplies and Materials Expense - rear sprocket 16 teeth			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6916	5 02 03 990	Other Supplies and Materials Expense - G.I. pipe 3/4" gauge 20			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6917	5 02 03 990	Other Supplies and Materials Expense - angle bar 1/4" 2" x 2" x 20			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6918	5 02 03 990	Other Supplies and Materials Expense - bolt 3/8 x 1 1/2 " ordinary			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6919	5 02 03 990	Other Supplies and Materials Expense - MS plate 3/6 x 12" x 12"			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6920	5 02 03 990	Other Supplies and Materials Expense - welding rod #12			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6921	5 02 03 990	Other Supplies and Materials Expense - reducer			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6922	5 02 03 990	Other Supplies and Materials Expense - primer gray			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6923	5 02 03 990	Other Supplies and Materials Expense - enamel gloss			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6924	5 02 03 990	Other Supplies and Materials Expense - 4 pcs Circuit breaker single phase			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6925	5 02 03 990	Other Supplies and Materials Expense - 4 units Magnetic switch, 100A, 220			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6926	5 02 03 990	Other Supplies and Materials Expense - 1 bx THHN wire, #8			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6927	5 02 03 990	Other Supplies and Materials Expense - 2 units Diesel engine			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6928	5 02 03 990	Other Supplies and Materials Expense - 30 pcs Bicycle hub assembly, front			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6929	5 02 03 990	Other Supplies and Materials Expense - 12 pcs Bicycle rim assembly w/out			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6930	5 02 03 990	Other Supplies and Materials Expense - 12 pcs Bicycle rim w/ exterior and			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6931	5 02 03 990	Other Supplies and Materials Expense - 300 pcs Bolt w/ nut lock and flat w			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6932	5 02 03 990	Other Supplies and Materials Expense - 3 gals Epoxy primer			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6933	5 02 03 990	Other Supplies and Materials Expense - 30 pcs G.I. pipe ¾" x 20", sched #4			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6934	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Condenser fan, 3 tonner			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6935	5 02 03 990	Other Supplies and Materials Expense - 8 pcs Pillow block bearing, 1"			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6936	5 02 03 990	Other Supplies and Materials Expense - 36 mtrs Wire rope, ¼"			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6937	5 02 03 990	Other Supplies and Materials Expense - 6 pcs Angle bar, 2" x 2" x ¼"			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6938	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Channel bar, 20" x 3" x 3/8"			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6939	5 02 03 990	Other Supplies and Materials Expense - 4 pcs Channel bar, 20" x 6" x 3/8"			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6940	5 02 03 990	Other Supplies and Materials Expense - 20 pcs Flat bar, 20" x 2" x ¼"			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6941	5 02 03 990	Other Supplies and Materials Expense - 15 pcs G.I. pipe, 1 ½"			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6942	5 02 03 990	Other Supplies and Materials Expense - 20 pcs G.I. pipe, ¾"			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6943	5 02 03 990	Other Supplies and Materials Expense - 1 set Clutch spring, wave 100			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6944	5 02 03 990	Other Supplies and Materials Expense - 2 sets Leaf spring 5 leafs w/ bushi			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6945	5 02 03 990	Other Supplies and Materials Expense - 2 pcs Shock absorber			ZRC	Small Value Procurement					2015 CHLCP	REGION XII				
6946	5 02 99 040	Transportation & Delivery Expense -			ZRC	Small Value Procurement					2015 CHLCP	REGION XII		204,875.00		204,875.00
6947	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement					2015 CHLCP	REGION XII		339,430.74		339,430.74
6948	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2015 CHLCP	REGION XII		202,460.00		202,460.00
6949	5 02 03 990	Other Supplies and Materials Expense - 0			ZRC	Competitive Bidding					2015 CHLCP	VILLAR (16 Units)		1,900,000.00		1,900,000.00
6950	5 02 12 990	General Services (Emergency Laborers) - 0			ZRC	Small Value Procurement					2015 CHLCP	VILLAR (16 Units)		320,000.00		320,000.00

6951	5 02 11 990	Other Professional Services - 0			ZRC	Small Value Procurement				2015 CHLCP	VILLAR (16 Units)	2,280,000.00	2,280,000.00		
6952	5 02 01	Traveling Expense - Local -			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI	70,000.00	70,000.00		
6953	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI	70,000.00	70,000.00		
6954	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI	420,000.00	420,000.00		
6955	5 02 03 990	Other Supplies and Materials Expense - angle bar (1/4" x 2" x 2" x 20')			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6956	5 02 03 990	Other Supplies and Materials Expense - bolt w/nut 1/2" x 2" ordinary			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6957	5 02 03 990	Other Supplies and Materials Expense - MS plate 1/2 x 4' x 8'			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6958	5 02 03 990	Other Supplies and Materials Expense - MS plate 3/8 x 4' x 8'			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6959	5 02 03 990	Other Supplies and Materials Expense - ms cold roll 5/8" x 20'			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6960	5 02 03 990	Other Supplies and Materials Expense - ms cold roll 1 1/2" x 20'			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6961	5 02 03 990	Other Supplies and Materials Expense - plain round bar 3/4 x 20'			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6962	5 02 03 990	Other Supplies and Materials Expense - plain round bar 5/8 x 20'			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6963	5 02 03 990	Other Supplies and Materials Expense - welding rod #12			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6964	5 02 03 990	Other Supplies and Materials Expense - 2" dia. B.I pipe sched. 80			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6965	5 02 03 990	Other Supplies and Materials Expense - epoxy primer gray			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6966	5 02 03 990	Other Supplies and Materials Expense - paint thinner			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6967	5 02 03 990	Other Supplies and Materials Expense - sandpaper #80			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6968	5 02 03 990	Other Supplies and Materials Expense - sandpaper #60			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6969	5 02 03 990	Other Supplies and Materials Expense - easy lite body filler (w/hardener)			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6970	5 02 03 990	Other Supplies and Materials Expense - epoxy final gray			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6971	5 02 03 990	Other Supplies and Materials Expense - acetylene (content only)			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6972	5 02 03 990	Other Supplies and Materials Expense - oxygen (content only)			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI				
6973	5 02 11 030	Consultancy -			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI	250,000.00	250,000.00		
6974	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI	310,000.00	310,000.00		
6975	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement				2016 CHLCP	DECO MACHINE REGI	140,000.00	140,000.00		
6976	5 02 01	Traveling Expense - Local -			ZRC	Small Value Procurement				2016 CHLCP	REGION IX	5,053.68	5,053.68		
6977	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement				2016 CHLCP	REGION IX	10,833.30	10,833.30		
6978	5 02 03 990	Other Supplies and Materials Expense -			ZRC	Small Value Procurement				2016 CHLCP	REGION IX	53,005.80	53,005.80		
6979	5 02 99 040	Transportation & Delivery Expense -			ZRC	Small Value Procurement				2016 CHLCP	REGION IX	21,666.60	21,666.60		
6980	5 02 12 990	General Services (Emergency Laborers) -			ZRC	Small Value Procurement				2016 CHLCP	REGION IX	44,817.96	44,817.96		
6981	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement				2016 CHLCP	REGION IX	21,666.60	21,666.60		
6982	5 02 03 090	Fuel, Oil and Lubricants Expenses - 0			ZRC	Small Value Procurement				2016 CHLCP	VILLAR (16 Units)	336,000.00	336,000.00		
6983	5 02 12 990	General Services (Emergency Laborers) - 0			ZRC	Small Value Procurement				2016 CHLCP	VILLAR (16 Units)	400,000.00	400,000.00		
6984	5 02 13 040 99	RM- Other Structures - 0			ZRC	Small Value Procurement				2016 CHLCP	VILLAR (16 Units)	72,000.00	72,000.00		
6985	5 02 13 060	RM- Transportation Equipment - 0			ZRC	Small Value Procurement				2016 CHLCP	VILLAR (16 Units)	72,000.00	72,000.00		
6986	5 02 99 990	Other MOOE - 0			ZRC	Small Value Procurement				2016 CHLCP	VILLAR (16 Units)	20,000.00	20,000.00		
6987	5 02 03 100	Agricultural and Marine Supplies Expenses - 14-5-20-0.02% B (Atlas), Myc			ZRC	Competitive Bidding				2014 CSIEAP	2014 CSIEAP	1,833,175.34	1,833,175.34		
6988	5 02 05 020 01	Telephone Expenses - Mobile -			ZRC	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	15,000.00	15,000.00		
6989	5 02 12 990	General Services - JO @ diff. rate			ZRC	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	1,522,500.00	1,522,500.00		
6990	5 02 11 990	Other Professional Services - CS @ le3vels & rate			ZRC	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	1,604,546.82	1,604,546.82		
6991	5 02 13 050 02	RM - Office Equipment - Aircon, electric fans, oven, water dispenser			ZRC	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	150,000.00	150,000.00		
6992	5 02 13 050 03	RM - ICT Equipment - Computers, printer, ups, voltage regulator			ZRC	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	100,000.00	100,000.00		
6993	5 02 13 050 11	RM - Technical & Scientific Equipment - PCR, water distiller, fume hood			ZRC	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	100,000.00	100,000.00		
6994	5 02 99 990	Other MOOE - Other Maintenance & Operating Expenses			ZRC	Small Value Procurement				2014 CSIEAP	2014 CSIEAP	735,333.85	735,333.85		
6995	5 02 01	Traveling Expense - Local - Travelling Expenses - Local			ZRC	Small Value Procurement				2015 IPM	2015 IPM	75,020.76	75,020.76		
6996	5 02 13 040 01	RM - Buildings - Repair & Maint. - Bldgs. & Other Structures			ZRC	Small Value Procurement				2015 IPM	BIOCONTROL	997,203.00	997,203.00		
6997	5 02 03 010	Office Supplies Expense - Monoblock Chairs			ZRC	Small Value Procurement				2015 IPM	INTEGRATED PEST MA	20,000.00	20,000.00		
6998	5 02 03 090	Fuel, Oil & Lubricant Expense - Diesel, Gasoline, Oil			ZRC	Negotiated Procurement				2015 IPM	INTEGRATED PEST MA	10,000.00	10,000.00		
6999	5 02 03 990	Other Supplies and Materials Expenses - Assorted supplies and materials			ZRC	Small Value Procurement				2015 IPM	INTEGRATED PEST MA	90,749.10	90,749.10		
7000	5 02 04 020	Electricity Expense - Electricity Expenses			ZRC	Negotiated Procurement				2015 IPM	INTEGRATED PEST MA	25,000.00	25,000.00		
7001	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. rate			ZRC	Small Value Procurement				2015 IPM	INTEGRATED PEST MA	150,119.35	150,119.35		
7002	1 06 06 010	Motor Vehicle - Mobile Laboratory (Van Type)	1,554,960.00	1	ZRC	Competitive Bidding				2015 IPM	IPM Research	1,554,960.00		1,554,960.00	
7003	5 02 01	Capacity Building & Admin Cost - Traveling Expense - Local			ZRC	Small Value Procurement				2015 IPM	PROJECT MONITORING	60,000.00	60,000.00		
7004	5 02 03 010	Capacity Building & Admin Cost - Office Supplies			ZRC	Small Value Procurement				2015 IPM	PROJECT MONITORING	30,000.00	30,000.00		
7005	5 02 05 020 02	Capacity Building & Admin Cost - Telephone Expenses			ZRC	Small Value Procurement				2015 IPM	PROJECT MONITORING	30,000.00	30,000.00		
7006	5 02 99 990	Capacity Building & Admin Cost - Printing Expense			ZRC	Small Value Procurement				2015 IPM	PROJECT MONITORING	80,000.00	80,000.00		
7007	1 06 05 030	ICT Equipment - Laptop, desktop computer, UPS, printer			ZRC	Small Value Procurement				2016 IPM	2016 IPM	100,000.00		100,000.00	
7008	1 06 05 140	Technical and Scientific Equipment - Shredder, Mixer, dryer, grinder (powd			ZRC	Public Bidding				2016 IPM	2016 IPM	1,786,390.00		1,786,390.00	
7009	5 02 01	Traveling Expense - Local - Travelling Expenses - Local			ZRC	Small Value Procurement				2016 IPM	2016 IPM	100,000.00	100,000.00		
7010	5 02 12 990	General Services (Emergency Laborers) - JO @ diff. rate			ZRC	Small Value Procurement				2016 IPM	2016 IPM	471,295.73	471,295.73		

7011	5 02 11 990	Other Professional Services - CS @ 1e3vels & rate			ZRC	Small Value Procurement				2016 IPM	2016 IPM	721,086.73	721,086.73		
7012	5 02 13 040 01	RM - Buildings - Repair & Maint. - Bldgs. & Other Structures			ZRC	Small Value Procurement				2016 IPM	2016 IPM				
7013	5 02 13 050 04	RM - Agricultural & Forestry Equipment - RM -tractor, bush cutter, chain sa			ZRC	Small Value Procurement				2016 IPM	2016 IPM	150,000.00	150,000.00		
7014	5 02 13 060	RM - Transportation Equipment - Truck, double cab			ZRC	Small Value Procurement				2016 IPM	2016 IPM	150,071.08	150,071.08		
7015	5 02 11 990	Other Professional Services -			ZRC	Small Value Procurement				2016 IPM	IPM RESEARCH	100,000.00	100,000.00		
7016	5 02 03 100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES - 0			ZRC	Small Value Procurement				2014 OIL PALM	RESEARCH - INITIAL CA	250,000.00	250,000.00		
7017	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSES - 0			ZRC	Small Value Procurement				2014 OIL PALM	RESEARCH - INITIAL CA	50,000.00	50,000.00		
7018	5 02 99 040	TRANSPORTATION & DELIVERY EXPENSE - 0			ZRC	Small Value Procurement				2014 OIL PALM	RESEARCH - INITIAL CA	50,000.00	50,000.00		
7019	5 02 12 990	GENERAL SERVICES (EMERGENCY LABORERS) - 0			ZRC	Small Value Procurement				2014 OIL PALM	RESEARCH - INITIAL CA	200,000.00	200,000.00		
7020	5 02 11 990	OTHER PROFESSIONAL SERVICES - 0			ZRC	Small Value Procurement				2014 OIL PALM	RESEARCH - INITIAL CA	300,000.00	300,000.00		
7021	5 02 01	TRAVELING EXPENSE - 0			ZRC	Small Value Procurement				2014 OIL PALM	RESEARCH - INITIAL CA	150,000.00	150,000.00		
7022	5 02 03 990	Other Supplies and materials - 0			ZRC	Competitive Bidding				DPWH/MOOE	DPWH/MOOE	379,925.00	379,925.00		
7023	5 02 12 990	General Services (Emergency Laborers) - 0			ZRC	Competitive Bidding				DPWH/MOOE	DPWH/MOOE	209,000.00	209,000.00		
7024	5 02 01	Traveling Expense - Local - Travelling Expenses - Local	10,000.00	1	ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 2	10,000.00	10,000.00		
7025	5 02 03 010	Office Supplies Expense - Assorted Office Supplies			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 2	10,000.00	10,000.00		
7026	5 02 03 100	Agricultural and Marine Supplies Expenses - Ammonium sulfate (21-0-0)			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 2	50,000.00	50,000.00		
7027	5 02 03 990	Other Supplies and Materials Expenses - Assorted supplies & materials			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 2	102,347.15	102,347.15		
7028	5 02 04 010	Water Expenses - Water expenses			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 2	26,173.65	26,173.65		
7029	5 02 04 020	Electricity Expense - Electricity Expenses			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 2	26,173.50	26,173.50		
7030	5 02 05 020 01	Telephone Expense - Mobile - Tel. Expenses - Mobile			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 2	4,000.00	4,000.00		
7031	5 02 11 990	Other Professional Services - CS @ diff. level and rate			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 2	967,200.00	967,200.00		
7032	5 02 11 990	Salaries & Wages Contractual - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 2	227,779.20	227,779.20		
7033	5 02 99 990	Other MOOE - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 2	10,000.00	10,000.00		
7034	5 02 13	Repair & Maintenance - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 2	10,000.00	10,000.00		
7035	5 02 01	Traveling Expense - Local - Travelling Expenses - Local	20,000.00	3	ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 6	60,000.00	60,000.00		
7036	5 02 03 010	Office Supplies Expense - Assorted Office Supplies			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 6	10,000.00	10,000.00		
7037	5 02 03 100	Agricultural and Marine Supplies Expenses - 14-5-20-0.02% B (Atlas), Myn			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 6	40,000.00	40,000.00		
7038	5 02 03 990	Other Supplies and Materials Expenses - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 6	61,027.00	61,027.00		
7039	5 02 03 990	Other Supplies and Materials Expenses (Admin Cost) - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 6	21,027.33	21,027.33		
7040	5 02 04 010	Water Expenses - Water expenses			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 6	21,027.00	21,027.00		
7041	5 02 04 020	Electricity Expense - Electricity Expenses			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 6	21,027.33	21,027.33		
7042	5 02 99 030	Representation - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 6	10,000.00	10,000.00		
7043	5 02 11 990	Other Professional Services - CS @ 12,800			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 6	480,000.00	480,000.00		
7044	5 02 11 990	Salaries & Wages Contractual - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 6	381,448.80	381,448.80		
7045	5 02 99 990	Honoraia - 0	155.00	120	ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 6	186,000.00	186,000.00		
7046	5 02 01	Traveling Expense - Local - Travelling Expenses - Local	20,000.00	4	ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 7	80,000.00	80,000.00		
7047	5 02 03 010	Office Supplies Expense - Assorted Supplies			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 7	10,000.00	10,000.00		
7048	5 02 03 100	Agricultural and Marine Supplies Expenses - 14-5-20-0.02% B (Atlas)			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 7	40,000.00	40,000.00		
7049	5 02 03 990	Other Supplies and Materials Expenses - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 7	36,455.75	36,455.75		
7050	5 02 03 990	Other Supplies and Materials Expenses (Admin Cost) - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 7	16,455.75	16,455.75		
7051	5 02 04 010	Water Expenses - Water expenses			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 7	16,455.75	16,455.75		
7052	5 02 04 020	Electricity Expense - Electricity Expenses			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 7	16,455.75	16,455.75		
7053	5 02 11 990	Salaries & Wages Contractual - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 7	535,752.00	535,752.00		
7054	5 02 11 990	Other Professional Services - CS @ 12,800			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 7	184,000.00	184,000.00		
7055	5 02 05	Communication Expenses - Tel. Expenses - Landline			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 7	7,888.00	7,888.00		
7056	5 02 01	Traveling Expense - Local - Travelling Expenses - Local	20,000.00	10	ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	200,000.00	200,000.00		
7057	5 02 03 010	Office Supplies Expense - Assorted Office Supplies			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	30,000.00	30,000.00		
7058	5 02 03 090	Fuel, Oil and Lubricants Expenses - Diesel, Gasoline, Engine oil, Grease			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	40,000.00	40,000.00		
7059	5 02 03 100	Agricultural and Marine Supplies Expenses - 14-5-20-0.02% B (Atlas), Amm	1,280.00	150	ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	50,000.00	50,000.00		
7060	5 02 03 990	Other Supplies and Materials Expenses - Assorted Supplies & Materials			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	91,154.40	91,154.40		
7061	5 02 03 990	Other Supplies and Materials Expenses (Admin Cost) - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	31,154.40	31,154.40		
7062	5 02 04 010	Water Expenses - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	15,577.20	15,577.20		
7063	5 02 04 020	Electricity Expense - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	15,577.20	15,577.20		
7064	5 02 04 990	Other Utility Expenses - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	31,154.40	31,154.40		
7065	5 02 05 020 01	Telephone Expense - Mobile - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	8,000.00	8,000.00		
7066	5 02 05 030	Internet Subscription - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	12,000.00	12,000.00		
7067	5 02 99 020	Printing and Publication Expenses - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	20,000.00	20,000.00		
7068	5 02 99 030	Representation Expenses - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	30,000.00	30,000.00		
7069	5 02 99 040	Transportation & Delivery Expense - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	20,000.00	20,000.00		
7070	5 02 11 990	Salaries & Wages Contractual - 0			ZRC	Small Value Procurement				GENOMICS	GENOMICS Project 8	671,400.00	671,400.00		

7071	5 02 11 990	Other Professional Services - 0			ZRC	Small Value Procurement					GENOMICS	GENOMICS Project 8	284,000.00	284,000.00		
7072	5 02 99 990	Honoraia - Included in LIB			ZRC	Small Value Procurement					GENOMICS	GENOMICS Project 8	135,600.00	135,600.00		
7073	5 02 99 990	Other MOOE - 0			ZRC	Small Value Procurement					GENOMICS	GENOMICS Project 8	36,568.00	36,568.00		
7074	5 02 03 990 08	Laboratory Supplies Expenses - 0			ZRC	Small Value Procurement					GENOMICS	GENOMICS Project 8	150,000.00	150,000.00		
											SUBTOTAL		4,234,001,734.05	3,206,360,885.85	1,027,640,848.20	
											GRAND TOTAL		4,234,001,734.05	3,206,360,885.85	1,027,640,848.20	

Consolidated by:

Funds Available:

Recommending Approval:

Approved:

ORIGINAL SIGNED
CECILLE B. SILVANO
OIC, Budget Division

ORIGINAL SIGNED
EDUARDO F. SUAREZ
Manager, Finance Department

ORIGINAL SIGNED
GLENN B. SANTOS
DA, Admin & Finance Branch

ORIGINAL SIGNED
LUIS G. CRUZ
DA, Research & Dev't. Branch

ORIGINAL SIGNED
ROEL M. ROSALES
DA, Operations Branch

ORIGINAL SIGNED
ROMULO J. DE LA ROSA
Administrator