

PHILIPPINE COCONUT AUTHORITY
CY 2018 ANNUAL PROCUREMENT PLAN (APP) - SUPPLEMENTAL 2018-02

PROCUREMENT PROGRAM							SCHEDULE FOR EACH PROCUREMENT ACTIVITY					SOURCE OF FUNDS			ESTIMATED BUDGET			REMARKS
NO.	CODE	DESCRIPTION	UNIT COST	QTY	PMO / END USER	MODE OF PROCUREMENT	ANS/POST OF VED	SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CO			
1	1 04 05 030	SE-ICT Equipment -	-	-	CO	Small Value Procurement					2013 ACPRP	CPS	3,000.00	-	3,000.00	Modification of Funds		
2	1 04 06 010	SE-Furniture & Fixture -	-	-	CO	Small Value Procurement					2014 ACPRP	2014 ACPRP	102,203.49	-	102,203.49	Modification of Funds		
3	1 04 05 030	SE-ICT Equipment -	-	-	CO	Small Value Procurement					2016 ACPRP	2016 ACPRP	100,000.00	-	100,000.00	Modification of Funds		
4	1 04 06 010	SE-Furniture and Fixtures -	-	-	CO	Small Value Procurement					2016 ACPRP	2016 ACPRP	250,000.00	-	250,000.00	Modification of Funds		
5	1 04 06 010	SE-Furniture & Fixtures -	-	-	CO	Small Value Procurement					2016 ACPRP	2016 ACPRP	200,000.00	-	200,000.00	Modification of Funds		
6	1 06 05 020	Office Equipment -	-	-	CO	Small Value Procurement					2016 ACPRP	2016 ACPRP	250,000.00	-	250,000.00	Modification of Funds		
7	1 04 05 030	SE- ICT Equipment -	-	-	CO	Small Value Procurement					2016 IPM	2016 IPM- Monitoring - RDB	45,000.00	-	45,000.00	Modification of Funds		
8	1 06 04 010	Buildings -	-	-	CO	Competitive Bidding					2017 AGROHUB	Coconut Enterprise and Technology Innovation Cer	36,651,363.00	-	36,651,363.00	Modification of Funds: Add'l. 6,284,000		
9	1 06 07 010	SE-Furniture and Fixtures -	-	-	CO	Small Value Procurement					2017 CFP	2017 CFP	37,500.00	-	37,500.00	Modification of Funds		
10	5 02 03 990 08	Technical & Sci. Equipment -	-	-	CO	Small Value Procurement					2017 STO	LSD	8,600.00	8,600.00	-	Modification of Funds		
11	5 02 03 990 08	Other Supplies-Technical and Scientific -	-	-	CO	Small Value Procurement					2017 STO-PROJECT	LSD	21,700.00	21,700.00	-	Modification of Funds		
12	5 02 11 030	Consultancy Services -	-	-	CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	800,000.00	800,000.00	-	Modification of Funds		
13	1 04 06 010	SE-Furniture and Fixtures -	-	-	CO	Small Value Procurement					2018 CFP	2018 CFP	56,000.00	-	56,000.00	Modification of Funds		
14	1 04 05 030	SE- ICT Equipment -	-	-	CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	17,500.00	-	17,500.00	Modification of Funds		
15	5 02 02 010	Training Expenses -	-	-	CO	Small Value Procurement					2018 CRDP-NG	LSD	40,000.00	40,000.00	-	Modification of Funds		
16	5 02 05 030	Internet Subscription Expenses -	-	-	CO	Small Value Procurement					2018 CRDP-PROJECT	LSD	30,000.00	30,000.00	-	Modification of Funds		
17	5 02 11 030	Consultancy Services -	-	-	CO	Small Value Procurement					2018 CRDP-PROJECT	LSD	150,000.00	150,000.00	-	Modification of Funds		
18	1 04 05 020	SE - Office Equipment -	-	-	CO	Small Value Procurement					2018 CRDP-NG	RDB-ODA	3,570.00	-	3,570.00	Modification of Funds		
19	1 04 06 010	SE - Furniture & Fixtures -	-	-	CO	Small Value Procurement					2018 CRDP-NG	RDB-ODA	112,400.00	-	112,400.00	Modification of Funds		
20	5 02 02 010	Training Expenses -	-	-	CO	Small Value Procurement					2018 CRDP-PROJECT	LSD	29,400.00	29,400.00	-	Modification of Funds		
21	5 02 03 990 08	Technical & Scientific Grade Chemical & Supplies -	-	-	CO	Small Value Procurement					2018 CRDP-PROJECT	LSD	25,200.00	25,200.00	-	Modification of Funds		
22	5 02 01 010	Travelling Expenses -	-	-	CO	Small Value Procurement					2018 CRDP-PROJECT	RDB	200,000.00	200,000.00	-	Modification of Funds		
23	1 06 05 020	Executive Table and Chairs	-	-	CO	Small Value Procurement					GAS	AGSD	25,000.00	-	25,000.00	Modification of Funds		
24	5 02 02 010	Training Expenses -	-	-	CO	Small Value Procurement					GAS	GAS	1,800,000.00	1,800,000.00	-	Modification of Funds		
25	5 02 04	Utility Expenses -	-	-	CO	Small Value Procurement					GAS	GAS	500,000.00	500,000.00	-	Modification of Funds		
26	5 02 05	Communication Expenses -	-	-	CO	Small Value Procurement					GAS	GAS	200,000.00	200,000.00	-	Modification of Funds		
27	5 02 13 040 01	RM-Building & Other Structures -	-	-	CO	Small Value Procurement					GAS	GAS	2,000,000.00	2,000,000.00	-	Modification of Funds		
28	5 02 15 020	Fidelity Bond -	-	-	CO	Small Value Procurement					GAS	GAS	250,000.00	250,000.00	-	Modification of Funds		
29	5 02 99 990	Other MOOE -	-	-	CO	Small Value Procurement					GAS	GAS	1,772,330.00	1,772,330.00	-	Modification of Funds		
30	5 02 99 990	Other MOOE -	-	-	CO	Small Value Procurement					2015 AGROHUB	Coconut Industry Roadmap	2,000,000.00	2,000,000.00	-	Modification of Funds		
31	5 02 11 030	Consultancy Services -	-	-	CO	Bidding					2015 AGROHUB	Coconut Industry Roadmap	5,000,000.00	5,000,000.00	-	Modification of Funds		
32	5 02 11 990	Other Professional Services -	-	-	CO						2015 AGROHUB	Coconut Industry Roadmap	2,000,000.00	2,000,000.00	-	Modification of Funds		
33	5 02 01	Travelling Expenses -	-	-	CO	Small Value Procurement					2015 AGROHUB	Coconut Industry Roadmap	1,000,000.00	1,000,000.00	-	Modification of Funds		
34	5 02 99 070	Subscription Expense - Domain Subscription (12mos)	-	-	CO	Small Value Procurement					2016 ACPRP	NCFRS	100,000.00	100,000.00	-	Modification of Funds		
35	1 06 05 030	IT Equipment and Software - TELERIK UI for PHP	-	-	CO	Small Value Procurement					2013 NCFRS	NCFRS	75,000.00	75,000.00	-	Modification of Funds		
36	1 06 05 030	IT Equipment and Software - Various ICT Equipment	-	-	CO	Small Value Procurement					2013 NCFRS	NCFRS	525,000.00	525,000.00	-	Modification of Funds		
37	1 06 05 030	Programs & Projects Monitoring & Evaluation System (PF	-	-	1	CO	Competitive Bidding				LFP	LFP	22,250,000.00	-	22,250,000.00	Supplemental		
38	1 04 05	SE-Machinery & Equipment -	-	-	CO	Small Value Procurement					SAGF 151	SAGF 151	15,000.00	-	15,000.00	Modification of Funds		
39	1 04 06 010	SE Furniture, Fixtures and Books -	-	-	CO	Small Value Procurement					SAGF 151	SAGF 151	22,000.00	-	22,000.00	Modification of Funds		
40	1 06 05 030	ICT Equipmnet -	-	-	CO	Small Value Procurement					SAGF 151	SAGF 151	95,000.00	-	95,000.00	Modification of Funds		
41	1 06 05 140	Technical and Scientific Equipment -	-	-	CO	Small Value Procurement					SAGF 151	SAGF 151	845,000.00	-	845,000.00	Modification of Funds		
42	1 06 07 010	Furniture and Fixtures -	-	-	CO	Small Value Procurement					SAGF 151	SAGF 151	50,000.00	-	50,000.00	Modification of Funds		
43	5 02 03 990	Office Supplies -	-	-	CO	Small Value Procurement					SAGF 151	SAGF 151	100,000.00	100,000.00	-	Modification of Funds		
44	5 02 03 990 08	Other Supplies-Technical and Scientific -	-	-	CO	Small Value Procurement					SAGF 151	SAGF 151	666,500.00	666,500.00	-	Modification of Funds		
45	5 02 11 990	Other Professional Services -	-	-	CO						SAGF 151	SAGF 151	612,000.00	612,000.00	-	Modification of Funds		
46	5 02 99 020	Printing and Publication -	-	-	CO	Small Value Procurement					SAGF 151	SAGF 151	275,400.00	275,400.00	-	Modification of Funds		
47	5 02 03 990	Office Supplies Expense - 2 Aluminum ladder ,16 ft.	18,000	2	IVA	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	36,000.00	36,000.00	-	Modification of Funds		
48	5 02 11 990	Other Professional Services - 4 Emasculator, 4 Pollinator	-	-	IVA						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	324,400.00	324,400.00	-	Modification of Funds		
49	5 02 11 990	Other Professional Services			IVA						PCAARRD-DOST	Performance Eval. of 2-Pronged	332,160.00	332,160.00	-	Modification of Funds		
50	5 02 03 990 08	Other Supplies			IVA	Small Value Procurement					PCAARRD-DOST	Performance Eval. of 2-Pronged	79,734.00	79,734.00	-	Modification of Funds		

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		DESCRIPTION	UNIT COST	QTY			ADD. PART OF PLAN	SUB. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CO		
51	5 02 12 990	Other General Services -	-	-	I-IVB	-						2014 CSIEAP	2014 CSIEAP	449,760.00	449,760.00	-	Modification of Funds
52	5 02 03 100	Agricultural Supplies -	-	-	I-IVB	Small Value Procurement						2014 SICAP	IPM- CBFS	167,600.53	167,600.53	-	Modification of Funds
53	5 02 12 990	Other General Services -	-	-	I-IVB	-						2014 SICAP	IPM- CBFS	350,000.00	350,000.00	-	Modification of Funds
54	5 02 01	Traveling Expenses - Local	-	-	I-IVB	Small Value Procurement						2017 CFP	NCFRS	160,000.00	160,000.00	-	Modification of Funds
55	5 02 02 010	Training Expenses -	-	-	I-IVB	Small Value Procurement						2018 ACPRP	2018 ACPRP	450,000.00	450,000.00	-	Modification of Funds
56	1 06 07 010	Furniture & Fixtures -	-	-	V	Small Value Procurement						2015 CFP	Capacity Bldg./Extension Services	164,000.00	-	164,000.00	Modification of Funds
57	5 02 03 100	Agricultural and Marine Supplies - Fertilizer /Transpo and	-	-	VI	Competitive Bidding						2014 YRRP	Fertilization	57,953,500.00	57,953,500.00	-	Modification of Funds
58	5 02 03 100	Agricultural and Marine Supplies - BANANA	25	100,000	VI	Incentive-Based						2014 YRRP	INTERCROPPING	2,500,000.00	2,500,000.00	-	Modification of Funds
59	5 02 03 100	Agricultural and Marine Supplies - CACAO SEEDLINGS	60	25,000	VI	Competitive Bidding						2014 YRRP	INTERCROPPING	1,500,000.00	1,500,000.00	-	Modification of Funds
60	5 02 03 100	Agricultural and Marine Supplies - CATTLE	25,000	80	VI	Competitive Bidding						2014 YRRP	INTERCROPPING	2,000,000.00	2,000,000.00	-	Modification of Funds
61	5 02 03 100	Agricultural and Marine Supplies - Corn Seeds; OPV whi	1,300	700	VII	Small Value Procurement						2014 YRRP	INTERCROPPING	910,000.00	910,000.00	-	Modification of Funds
62	5 02 03 100	Agricultural and Marine Supplies - Fertilizers	-	-	VII	Competitive Bidding						2014 YRRP	INTERCROPPING	2,940,000.00	2,940,000.00	-	Modification of Funds
63	5 02 11 990	Other Professional Services -	-	-	VII	-						2014 YRRP	INTERCROPPING	171,025.87	171,025.87	-	Modification of Funds
64	5 02 03 100	Coconut Seedlings - PCPP type - 2-feet tall; stabilized	60	60,000	VII	Incentive-Based						2014 YRRP	REPLANTING	3,600,000.00	3,600,000.00	-	Modification of Funds
65	5 02 11 990	Other Professional Services -	-	-	VII	-						2014 YRRP	REPLANTING	400,000.00	400,000.00	-	Modification of Funds
66	1 06 04 010	Buildings and Other Structure - Various Fencing Materials	-	-	UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	600,000.00	-	600,000.00	Modification of Funds
67	1 06 05 030	IT Equipment and Software - DSLR Camera, Laptop, desl	-	-	UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	200,000.00	-	200,000.00	Modification of Funds
68	1 06 05 040	Agricultural & Forestry Equipment - Brush Cutters	25,000	20	UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	500,000.00	-	500,000.00	Modification of Funds
69	1 06 05 040	Agricultural & Forestry Equipment - Agricultural All terrain	300,000	2	UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	600,000.00	-	600,000.00	Modification of Funds
70	1 06 05 040	Agricultural & Forestry Equipment - 2 units trailers	80,000	2	UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	160,000.00	-	160,000.00	Modification of Funds
71	1 06 06 010	Transportation Equipment - Agricultural Off-road monitori	100,000	7	UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	700,000.00	-	700,000.00	Modification of Funds
72	5 02 03 990	Other Supplies Expense - Various Safety/Protection Gear	-	-	UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	60,000.00	60,000.00	-	Modification of Funds
73	5 02 03 990	Other Supplies Expense - various agricultural tools	-	-	UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	200,000.00	200,000.00	-	Modification of Funds
74	5 02 13	Repairs and Maintenance - Renovation of Administrative	-	-	UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	1,000,000.00	1,000,000.00	-	Modification of Funds
75	5 02 13	Repairs and Maintenance - Gate renovation & signage	-	-	UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	60,000.00	60,000.00	-	Modification of Funds
76	5 02 02 010	Training Expenses -	-	-	VIII	Small Value Procurement						2014 CSIEAP	2014 CSIEAP	180,000.00	180,000.00	-	Modification of Funds
77	1 06 05 020	Office Equipment - Various Office Equipment; Freezer, Ai	-	-	VIII	Small Value Procurement						2014 YRRP	REPLANTING	120,000.00	-	120,000.00	Modification of Funds
78	5 02 01 010	Traveling Expenses-Local - 5 CDO @4,000/month @1yr	4,000	5	VIII	Small Value Procurement						2014 YRRP	REPLANTING	240,000.00	240,000.00	-	Modification of Funds
79	5 02 02 010	Training Expenses - 250 farmers trained	150	250	VIII	Small Value Procurement						2014 YRRP	REPLANTING	37,500.00	37,500.00	-	Modification of Funds
80	5 02 03 010	Office Supplies Expenses -	-	-	VIII	Small Value Procurement						2014 YRRP	REPLANTING	53,231.70	53,231.70	-	Modification of Funds
81	5 02 03 090	Fuel, Oil and Lubricants Expenses -	-	-	VIII	Small Value Procurement						2014 YRRP	REPLANTING	47,404.62	47,404.62	-	Modification of Funds
82	5 02 03 100	Agricultural and Marine Supplies - Coconut Seedlings (Lo	-	-	VIII	PCA Seedgardens						2014 YRRP	REPLANTING	3,252,000.00	3,252,000.00	-	Modification of Funds
83	5 02 03 100	Agricultural and Marine Supplies - Coconut Seednuts (Arc	70	9,600	VIII	PCA Seedgardens						2014 YRRP	REPLANTING	672,000.00	672,000.00	-	Modification of Funds
84	5 02 03 100	Agricultural and Marine Supplies - Incentives	30	106,400	VIII	Incentive-Based						2014 YRRP	REPLANTING	3,252,000.00	3,252,000.00	-	Modification of Funds
85	5 02 04 010	Water Expenses -	-	-	VIII	Direct Contracting						2014 YRRP	REPLANTING	12,000.00	12,000.00	-	Modification of Funds
86	5 02 04 020	Electricity Expenses -	-	-	VIII	Direct Contracting						2014 YRRP	REPLANTING	84,000.00	84,000.00	-	Modification of Funds
87	5 02 05 020 01	Telephone Expenses - Mobile - 5 CDO @300/month @1y	300	5	VIII	Small Value Procurement						2014 YRRP	REPLANTING	18,000.00	18,000.00	-	Modification of Funds
88	5 02 11 990	Other Professional Services - 5 CDO @19,700/month @1	19,700	5	VIII	-						2014 YRRP	REPLANTING	1,182,000.00	1,182,000.00	-	Modification of Funds
89	5 02 02 010	Training Expenses -	-	-	IX	Small Value Procurement						2016 IPM	BIOCON	800,000.00	800,000.00	-	Modification of Funds
90	5 02 03 090	Gas, Oil and Lubricants -	-	-	IX	Small Value Procurement						2016 IPM	BIOCON	400,000.00	400,000.00	-	Modification of Funds
91	5 02 03 990	Other Supplies -	-	-	IX	Small Value Procurement						2016 IPM	BIOCON	420,000.00	420,000.00	-	Modification of Funds
92	5 02 99 990	Other MOOE -	-	-	IX	Small Value Procurement						2016 IPM	BIOCON	600,000.00	600,000.00	-	Modification of Funds
93	5 02 03 100	Agricultural and Marine Supplies Expense - Fertilizers	-	-	XI	Competitive Bidding						2015 RTPACFD	FERTILIZATION	35,216,860.00	35,216,860.00	-	Modification of Funds
94	1 06 05 040	Agricultural Equipment - Coconut Fiber, Peat dust	-	-	XI	Competitive Bidding						2017 AGROHUB	2017 AGROHUB	2,820,000.00	-	2,820,000.00	Modification of Funds from Building
95	1 06 05 040	Agricultural Equipment - Charcoal briquette	-	-	XI	Competitive Bidding						2017 AGROHUB	2017 AGROHUB	2,290,000.00	-	2,290,000.00	Modification of Funds from Building
96	1 06 05 040	Agricultural Equipment - Activated Carbon	-	-	XI	Competitive Bidding						2017 AGROHUB	2017 AGROHUB	50,000,000.00	-	50,000,000.00	Modification of Funds from Building
97	1 06 05 040	Agricultural Equipment - Coconut Sugar	-	-	XI	Competitive Bidding						2017 AGROHUB	2017 AGROHUB	1,790,000.00	-	1,790,000.00	Modification of Funds from Building
98	1 06 05 010	Machinery - Coco Sugar Production Equipment	351,140	3	XI	Competitive Bidding						2018 CHLCP	2018 CHLCP	1,053,420.00	-	1,053,420.00	Modification of Funds
99	1 06 05 010	Machinery - Coconut Processing Machineries & Equipme	-	-	XI	Competitive Bidding						2018 CHLCP	2018 CHLCP	13,346,580.00	-	13,346,580.00	Modification of Funds
100	1 06 05 020	Office Equipment -	-	-	NCSPC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	700,000.00	-	700,000.00	Modification of Funds
101	5 02 03 010	Office Supplies -	-	-	NCSPC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	22,158.80	22,158.80	-	Modification of Funds
102	5 02 03 090	Fuel, Oil and Lubricants Expenses -	-	-	NCSPC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	400,000.00	400,000.00	-	Modification of Funds
103	5 02 03 990	Other Supplies & Materials Expense -	-	-	NCSPC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	10,000.00	10,000.00	-	Modification of Funds
104	5 02 13 040 01	R/M - Buildings -	-	-	NCSPC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	80,000.00	80,000.00	-	Modification of Funds
105	5 02 13 060	R/M Transport Equipment -	-	-	NCSPC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	300,000.00	300,000.00	-	Modification of Funds

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106	1 06 05 010/40	Machineries & Equipment - VCO & VCO-Based	520,000	3	XIII	Competitive Bidding					2018 CHLCP	2018 CHLCP	1,560,000.00	-	1,560,000.00	Modification from Coir Processing
107	1 06 05 010/40	Machineries & Equipment - Coco-Based Bakery	520,000	6	XIII	Competitive Bidding					2018 CHLCP	2018 CHLCP	3,120,000.00	-	3,120,000.00	Modification from Coir Processing
108	1 06 05 010/40	Machineries & Equipment - Ice Cream & Buko Pie	520,000	2	XIII	Competitive Bidding					2018 CHLCP	2018 CHLCP	1,040,000.00	-	1,040,000.00	Modification from Coir Processing
109	1 06 05 010/40	Machineries & Equipment - Manual Bailing Machine	156,000	10	XIII	ZRC Fabrication					2018 CHLCP	2018 CHLCP	1,560,000.00	-	1,560,000.00	Modification from Coir Processing
110	5 02 01 010	Travelling Expenses - Local travel	-	-	XIV	Small Value Procurement					2014 CSIEAP	Pruning	50,000.00	50,000.00	-	Modification to erroneous Code
111	1 06 06 010	Transport Equipment - Hauling Truck	-	2	XIV	Competitive Bidding					2015 AGROHUB	Mindanao Integrated Rural and Development (MIRA)	2,800,000.00	-	2,800,000.00	Modification of Funds
112	1 06 06 010	Transport Equipment - Motorcycle	120,000	2	XIV	Small Value Procurement					2015 AGROHUB	Mindanao Integrated Rural and Development (MIRA)	240,000.00	-	240,000.00	Modification of Funds
113	1 06 06 010	Transport Equipment - Hauling Truck (forward) - Engine C	-	-	XIV	Competitive Bidding					2015 AGROHUB	Mindanao Integrated Rural and Development (MIRA)	2,796,100.00	-	2,796,100.00	Modification of Funds
114	5 02 03 010	Office Supplies Expense - various office supplies	-	-	ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	13,397.25	13,397.25	-	Modification of Funds
115	5 02 03 100	Agricultural and Marine Expenses - 0	-	-	ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	30,000.00	30,000.00	-	Modification of Funds
116	5 02 03 990	Other Supplies - components for 2 units PC, electrical sup	-	-	ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	48,451.63	48,451.63	-	Modification of Funds
117	5 02 13 040 01	Repair and Maintenance: Buildings and other structures -	-	-	ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	121,220.24	121,220.24	-	Modification of Funds
118	5 02 13 060	Repair and Maintenance: Land Transport Equipment - Re	-	-	ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	27,000.00	27,000.00	-	Modification of Funds
119	5 02 99 990	Other MOOE - 0	-	-	ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	29,059.00	29,059.00	-	Modification of Funds
120	5 02 01 010	Travelling Expenses - Local travel	-	-	ARC	Small Value Procurement					PCAARRD-DOST	2018 PROJECT 4: Phase 2 Comparative Transcrip	60,000.00	60,000.00	-	Modification of Funds
121	5 02 02 010	Training Expenses - 0	-	-	ARC	Small Value Procurement					PCAARRD-DOST	2018 PROJECT 4: Phase 2 Comparative Transcrip	15,000.00	15,000.00	-	Modification of Funds
122	1 06 05 020	Office Equipment - 1 Split Type Aircon, 1 units 1 HP Airco	-	-	DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	130,000.00	-	130,000.00	Modification of Funds
123	1 06 05 030	ICT Equipment - 1 unit Laptop	-	1 unit	DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	75,000.00	-	75,000.00	Modification of Funds
124	1 06 05 140	Technical and Scientific Equipment - 01 Unit Oven	-	1 unit	DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	70,000.00	-	70,000.00	Modification of Funds
125	5 02 01 010	Traveling Expense - Local -	-	-	DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	150,000.00	150,000.00	-	Modification of Funds
126	5 02 03 010	Office Supplies Expense - Various Supplies	-	-	DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00	-	Modification of Funds
127	5 02 12 990	General Services (Emergency Laborers) -	-	-	DRC						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	1,169,109.57	1,169,109.57	-	Modification of Funds
128	5 02 13 040 01	RM - Building - Tiles, Adhesive, Cement other supplies ne	-	-	DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	175,004.76	175,004.76	-	Modification of Funds
129	5 02 13 050 04	RM - Agricultural & Forestry Eqp. - Water System	-	-	DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	40,000.00	40,000.00	-	Modification of Funds
130	5 02 13 060	RM - Vehicle - Body Repainting and Body Lifting of 3 vehi	-	-	DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	550,000.00	550,000.00	-	Modification of Funds
131	5 02 03 010	Office Supplies			ZRC	Small Value Procurement					PCAARRD-DOST	Mgt. Strategies on the Control of CSI	55,435.00	55,435.00	-	Modification of Funds
132	5 02 03 990 08	Other Supplies			ZRC	Small Value Procurement					PCAARRD-DOST	Mgt. Strategies on the Control of CSI	68,885.00	68,885.00	-	Modification of Funds
133	5 02 04 990	Other Utility Expenses			ZRC	Small Value Procurement					PCAARRD-DOST	Mgt. Strategies on the Control of CSI	40,871.00	40,871.00	-	Modification of Funds
134	5 02 99 990	Other MOOE			ZRC	Small Value Procurement					PCAARRD-DOST	Mgt. Strategies on the Control of CSI	31,115.00	31,115.00	-	Modification of Funds
135	1 06 05 020	Office Equipment -	-	-	ZRC	Small Value Procurement					2016 CHLCP	REGION I-HVB	290,000.00	-	290,000.00	Modification of Funds
136	1 06 05 070	Technical & Scientific Equipment -	-	-	ZRC	Small Value Procurement					2016 CHLCP	REGION I-HVB	540,000.00	-	540,000.00	Modification of Funds
137	5 02 01	Traveling Expenses -	-	-	ZRC	Small Value Procurement					2016 CHLCP	REGION I-HVB	10,000.00	10,000.00	-	Modification of Funds
138	5 02 03 010	Office Supplies Expense -	-	-	ZRC	Small Value Procurement					2016 CHLCP	REGION I-HVB	10,000.00	10,000.00	-	Modification of Funds
139	5 02 03 090	Fuel, Oil & Lubricant Expense -	-	-	ZRC	Small Value Procurement					2016 CHLCP	REGION I-HVB	16,000.00	16,000.00	-	Modification of Funds
140	5 02 03 990	Other Supplies Expense -	-	-	ZRC	Small Value Procurement					2016 CHLCP	REGION I-HVB	10,000.00	10,000.00	-	Modification of Funds
141	5 02 11 990	Other Professional Services -	-	-	ZRC						2016 CHLCP	REGION I-HVB	910,000.00	910,000.00	-	Modification of Funds
142	5 02 99 040	Transportation & DeliveryExpense -	-	-	ZRC	Small Value Procurement					2016 CHLCP	REGION I-HVB	100,000.00	100,000.00	-	Modification of Funds
143	5 02 99 990	Other MOOE -	-	-	ZRC	Small Value Procurement					2016 CHLCP	REGION I-HVB	14,000.00	14,000.00	-	Modification of Funds
144	5 02 01 010	Travel Expense-Local -	-	-	ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	88,940.99	88,940.99	-	Modification of Funds
145	5 02 02 010	Training & Scholarship Expense - Training	-	-	ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	341,338.45	341,338.45	-	Modification of Funds
146	5 02 03 010	Office Supplies Expense - Various office supplies	-	-	ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	249,865.61	249,865.61	-	Modification of Funds
147	5 02 03 090	Fuel, Oil & Lubricant Expense -	-	-	ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	499,927.98	499,927.98	-	Modification of Funds
148	5 02 03 100	Agricultural and Marine Supplies Expenses - Fertilizer, Ni	-	-	ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	499,324.30	499,324.30	-	Modification of Funds
149	5 02 03 990	Other Supplies and Materials Expenses -	-	-	ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	496,859.65	496,859.65	-	Modification of Funds
150	5 02 03 990 08	Technical & Scientific Grade - Supplies - Laboratory Supp	-	-	ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	149,032.25	149,032.25	-	Modification of Funds
151	5 02 04	Utility Expense - Water and Electricity - Admin Cost	-	-	ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	292,324.13	292,324.13	-	Modification of Funds
152	5 02 12 990	General Services (Emergency Laborers) -	-	-	ZRC						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	1,121,470.59	1,121,470.59	-	Modification of Funds
153	5 02 13 040 01	RM - Buildings - Warehouses for supplies, tractors and ec	-	-	ZRC	Competitive Bidding					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	5,946,740.45	5,946,740.45	-	Modification of Funds
154	5 02 13 040 99	RM - Other Structures - Perimeter fence and gates, plants	-	-	ZRC	Competitive Bidding					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	7,500,000.00	7,500,000.00	-	Modification of Funds
155	5 02 13 050 04	RM - Agricultural & Forestry Equipment -	-	-	ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	488,806.90	488,806.90	-	Modification of Funds
156	5 02 99 040	Transportation and Delivery Expense - ARC	-	-	ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	600,000.00	600,000.00	-	Modification of Funds from ARC
157	5 02 99 040	Transportation & Delivery Expense -	-	-	ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	1,291,854.60	1,291,854.60	-	Modification of Funds
158	5 02 99 990	Other MOOE -	-	-	ZRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	748,219.80	748,219.80	-	Modification of Funds

NO.	CODE	PROCUREMENT PROGRAM				PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY				ACTS/POST OF MEET	SUBJ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CO	
159	706	Salaries & Wages - Contractual -	-	-	ZRC	-					BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	426.46	426.46	-	Supplemental COB	
160	1 06 05 020	Office Equipment -	-	-	ZRC	Small Value Procurement					BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	46,799.00	-	46,799.00	Supplemental COB	
161	5 01 02 100	Honoraria -	-	-	ZRC	Small Value Procurement					BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	70,000.00	70,000.00	-	Supplemental COB	
162	5 02 03 990	Other Supplies and Materials -	-	-	ZRC	Small Value Procurement					BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	19,036.57	19,036.57	-	Supplemental COB	
163	5 02 13 040 01	R/M - Buildings -	-	-	ZRC	Small Value Procurement					BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	18,753.30	18,753.30	-	Supplemental COB	
164	5 02 99 990	Other MOOE -	-	-	ZRC	Small Value Procurement					BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	5,678.33	5,678.33	-	Supplemental COB	
165	5 01 01 020	Salaries and Wages -	-	-	ZRC						BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	40,988.80	40,988.80	-	Supplemental COB	
166	5 02 01 010	Travelling Expenses -	-	-	ZRC	Small Value Procurement					BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	40,988.80	40,988.80	-	Supplemental COB	
167	5 02 03 990	Other Supplies -	-	-	ZRC	Small Value Procurement					BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	25,681.00	25,681.00	-	Supplemental COB	
168	5 02 11 990	Other Professional Services -	-	-	ZRC						BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	72,994.87	72,994.87	-	Supplemental COB	
169	5 02 99 040	Transportation and Delivery Expense -	-	-	ZRC	Small Value Procurement					BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	15,218.25	15,218.25	-	Supplemental COB	
170	5 02 99 990	Other MOOE -	-	-	ZRC	Small Value Procurement					BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	25,618.00	25,618.00	-	Supplemental COB	
171	5 01 02 100	Honoraria -	-	-	ZRC	Small Value Procurement					BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	60,000.00	60,000.00	-	Supplemental COB	
172	5 02 11 990	Other Professional Services -	-	-	ZRC						BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	72,000.00	72,000.00	-	Supplemental COB	
173	5 02 13	Repairs and Maintenance -	-	-	ZRC	Small Value Procurement					BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	50,000.00	50,000.00	-	Supplemental COB	
174	5 02 99 990	Other MOOE -	-	-	ZRC	Small Value Procurement					BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	61,143.71	61,143.71	-	Supplemental COB	
175	1 06 05	Office/CT Equipment -	-	-	ZRC	Small Value Procurement					BIOVERSITY INTERNATIONAL	Developing Cryopreservation Protocols for Subtropi	65,000.00	-	65,000.00	Supplemental COB	
176	1 06 05 140	Technical & Scientific Equipment - Digital Benchtop pH M	45,000	1	ZRC	Small Value Procurement					SNF FUNDED	Development of Sustainable Tannin extraction in th	45,000.00	-	45,000.00	Supplemental COB	
177	5 01 02 100	Honoraria -	-	-	ZRC	Small Value Procurement					SNF FUNDED	Development of Sustainable Tannin extraction in th	134,971.00	134,971.00	-	Supplemental COB	
178	5 02 01	Travelling Expenses - Local & Foreign	-	-	ZRC	Small Value Procurement					SNF FUNDED	Development of Sustainable Tannin extraction in th	10,000.00	10,000.00	-	Supplemental COB	
179	5 02 03 010	Office Supplies Expense -	-	-	ZRC	Small Value Procurement					SNF FUNDED	Development of Sustainable Tannin extraction in th	3,000.00	3,000.00	-	Supplemental COB	
180	5 02 03 080	Medical, Dental & Laboratory Expense - Chemicals, Labo	-	-	ZRC	Small Value Procurement					SNF FUNDED	Development of Sustainable Tannin extraction in th	5,000.00	5,000.00	-	Supplemental COB	
181	5 02 03 990	Other Supplies and materials - Spare parts, Janitorial, Ele	-	-	ZRC	Small Value Procurement					SNF FUNDED	Development of Sustainable Tannin extraction in th	5,000.00	5,000.00	-	Supplemental COB	
182	5 02 12 990	General Services (Emergency Laborers) -	-	-	ZRC	-					SNF FUNDED	Development of Sustainable Tannin extraction in th	67,350.00	67,350.00	-	Supplemental COB	
183	5 02 99 990	Other MOOE - Duplicating Costs, Meetings and Conferen	-	-	ZRC	Small Value Procurement					SNF FUNDED	Development of Sustainable Tannin extraction in th	3,550.73	3,550.73	-	Supplemental COB	
													-	-	-	-	
		GRAND TOTAL											318,623,554.98	168,071,119.49	150,552,435.49		

Consolidated:


CECILLE B. SILVANO
 OIC-Budget Division

Funds Available:

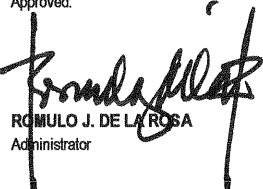

MADELEINE M. CORPUZ
 OIC-Manager, Finance Department

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