

**PHILIPPINE COCONUT AUTHORITY**  
**CY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

| NO. | CODE           | PROCUREMENT PROGRAM                                                                  |           |         |       | PMO / END USER          | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                  |                 |                  |         | SOURCE OF FUNDS |                | ESTIMATED BUDGET |               |              | REMARKS |
|-----|----------------|--------------------------------------------------------------------------------------|-----------|---------|-------|-------------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|---------|-----------------|----------------|------------------|---------------|--------------|---------|
|     |                | DESCRIPTION                                                                          | UNIT COST | QTY     |       |                         |                     | EQS/POST OF DEB                        | SUP/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | PROJECT | COMPONENT       | TOTAL          | MOOE             | CO            |              |         |
| 1   | 5 02 03 100    | AGRI-SUPPLIESAgricultural Grade Salt Fertilizer                                      | 300       | 32,200  | I-IVB | Competitive Bidding     |                     |                                        |                  |                 |                  |         | 2019 CFP        | 2019 CFP       | 9,660,000.00     | 9,660,000.00  |              |         |
| 2   | 1 06 05 990    | MACHINERIES & EQUIPMENTVarious Machineries & Equipment for Coir Process              | 520,000   | 2 sets  | I-IVB | Competitive Bidding     |                     |                                        |                  |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP    | 1,040,000.00     |               | 1,040,000.00 |         |
| 3   | 5 02 03 100    | AGRI-SUPPLIESMulti-nutrient Fertilizer                                               | 1,400     | 1,380   | I-IVB | Competitive Bidding     |                     |                                        |                  |                 |                  |         | 2019 OIL PALM   | 2019 OIL PALM  | 1,932,000.00     | 1,932,000.00  |              |         |
| 4   | 5 02 02 010    | TRAINING & SCHOLARSHIP EXPENSESVarious Trainings on Coconut Agro-Tec                 |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 ACPRP      | 2019 ACPRP     | 500,000.00       | 500,000.00    |              |         |
| 5   | 5 02 13 060 03 | RM ICT EQUIPMENTRepair and maintenance of ICT equipment                              |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 ACPRP      | 2019 ACPRP     | 150,000.00       | 150,000.00    |              |         |
| 6   | 5 02 13 060    | RM TRANSPORTATION EQUIPMENTRepair and maintenance of vehicles                        |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 ACPRP      | 2019 ACPRP     | 150,000.00       | 150,000.00    |              |         |
| 7   | 5 02 13 060 02 | RM OFFICE EQUIPMENTRepair and maintenance of office equipment                        |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 ACPRP      | 2019 ACPRP     | 150,000.00       | 150,000.00    |              |         |
| 8   | 5 02 05 010    | POSTAGE AND COURIER SERVICESMailing and other courier services                       |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 ACPRP      | 2019 ACPRP     | 56,000.00        | 56,000.00     |              |         |
| 9   | 5 02 03 090    | FUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubricant expenses                       |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 ACPRP      | 2019 ACPRP     | 300,000.00       | 300,000.00    |              |         |
| 10  | 5 02 05 020 01 | TELEPHONE EXPENSES - MOBILEMobile allowances                                         |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 ACPRP      | 2019 ACPRP     | 100,000.00       | 100,000.00    |              |         |
| 11  | 5 02 05 030    | INTERNET SUBSCRIPTION EXPENSESInternet subscription expenses for the R               |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 ACPRP      | 2019 ACPRP     | 50,000.00        | 50,000.00     |              |         |
| 12  | 5 02 03 010    | OFFICE SUPPLIES EXPENSESVarious office supplies                                      |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 ACPRP      | 2019 ACPRP     | 200,000.00       | 200,000.00    |              |         |
| 13  | 5 02 99 040    | TRANSPORT AND DELIVERY EXPENSETransport and hauling of fertilizer                    |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 CFP        | 2019 CFP       | 100,000.00       | 100,000.00    |              |         |
| 14  | 5 02 03 010    | OFFICE SUPPLIES EXPENSESVarious office supplies                                      |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 CFP        | 2019 CFP       | 100,000.00       | 100,000.00    |              |         |
| 15  | 5 02 05 020 01 | TELEPHONE EXPENSES - MOBILEMobile allowances                                         |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 CFP        | 2019 CFP       | 150,000.00       | 150,000.00    |              |         |
| 16  | 5 02 99 990    | OTHER MOOEOther operating expenses                                                   |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 CFP        | 2019 CFP       | 15,000.00        | 15,000.00     |              |         |
| 17  | 1 06 05 990    | MACHINERIES & EQUIPMENTVarious Machineries & Equipment for VCO Produ                 | 740,000   | 1 set   | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP    | 740,000.00       |               | 740,000.00   |         |
| 18  | 1 06 05 990    | MACHINERIES & EQUIPMENTVarious Machineries & Equipment for Coco Sap S                | 300,000   | 1 set   | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP    | 300,000.00       |               | 300,000.00   |         |
| 19  | 5 02 99 040    | TRANSPORT AND DELIVERY EXPENSETransport and hauling of Machineries a                 |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP    | 120,000.00       | 120,000.00    |              |         |
| 20  | 5 02 02 010    | TRAINING & SCHOLARSHIP EXPENSESVarious Trainings on Coconut Processi                 |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP    | 400,000.00       | 400,000.00    |              |         |
| 21  | 5 02 03 100    | AGRI-SUPPLIESCoconut Seednuts                                                        | 50        | 7,200   | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 SEEDFARM   | 2019 SEEDFARM  | 360,000.00       | 360,000.00    |              |         |
| 22  | 5 02 03 100    | AGRI-SUPPLIESMulti-nutrient Fertilizer                                               |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 SEEDFARM   | 2019 SEEDFARM  | 231,060.00       | 231,060.00    |              |         |
| 23  | 5 02 03 100    | AGRI-SUPPLIESChemicals                                                               |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 SEEDFARM   | 2019 SEEDFARM  | 22,000.00        | 22,000.00     |              |         |
| 24  | 5 02 03 100    | AGRI-SUPPLIESGarden Soil                                                             |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 SEEDFARM   | 2019 SEEDFARM  | 10,000.00        | 10,000.00     |              |         |
| 25  | 5 02 03 100    | AGRI-SUPPLIESPolybags                                                                |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 SEEDFARM   | 2019 SEEDFARM  | 40,320.00        | 40,320.00     |              |         |
| 26  | 5 02 03 990    | OTHER SUPPLIES AND MATERIALS EXPENSESOther supplies and materials                    |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 SEEDFARM   | 2019 SEEDFARM  | 66,750.00        | 66,750.00     |              |         |
| 27  | 5 02 99 990    | OTHER MOOEOther operating expenses                                                   |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 SEEDFARM   | 2019 SEEDFARM  | 21,015.00        | 21,015.00     |              |         |
| 28  | 5 02 02 010    | TRAINING & SCHOLARSHIP EXPENSESTraining on Oil Palm Farm Production                  |           |         | I-IVB | Small Value Proc.       |                     |                                        |                  |                 |                  |         | 2019 OIL PALM   | 2019 OIL PALM  | 100,000.00       | 100,000.00    |              |         |
| 29  | 5 02 04 010    | WATER EXPENSESWater expenses                                                         |           |         | I-IVB | Direct Contracting      |                     |                                        |                  |                 |                  |         | 2019 CFP        | 2019 CFP       | 50,000.00        | 50,000.00     |              |         |
| 30  | 5 02 12 990    | OTHER GENERAL SERVICESEmergency laborers                                             |           |         | I-IVB | -                       |                     |                                        |                  |                 |                  |         | 2019 ACPRP      | 2019 ACPRP     | 300,000.00       | 300,000.00    |              |         |
| 31  | 5 02 01 010    | TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees                     |           |         | I-IVB | -                       |                     |                                        |                  |                 |                  |         | 2019 ACPRP      | 2019 ACPRP     | 324,000.00       | 324,000.00    |              |         |
| 32  | 5 02 12 990    | OTHER GENERAL SERVICESEmergency laborers                                             |           |         | I-IVB | -                       |                     |                                        |                  |                 |                  |         | 2019 SEEDFARM   | 2019 SEEDFARM  | 620,355.00       | 620,355.00    |              |         |
| 33  | 5 02 01 010    | TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees                     |           |         | I-IVB | -                       |                     |                                        |                  |                 |                  |         | 2019 OIL PALM   | 2019 OIL PALM  | 168,000.00       | 168,000.00    |              |         |
| 34  | 5 02 03 100    | AGRI-SUPPLIESCoconut Seedlings                                                       | 85        | 552,000 | I-IVB | Incentive-based         |                     |                                        |                  |                 |                  |         | 2019 ACPRP      | 2019 ACPRP     | 46,920,000.00    | 46,920,000.00 |              |         |
| 35  | 5 02 03 100    | Agricultural Grade Salt0                                                             | 300       | 32,468  | IVA   | Competitive Bidding     |                     |                                        |                  |                 |                  |         | 2019 CFP        | 2019 CFP       | 9,740,400.00     | 9,740,400.00  |              |         |
| 36  | 5 02 03 100    | CCBOFO                                                                               | 350       | 22,770  | IVA   | Competitive Bidding     |                     |                                        |                  |                 |                  |         | 2019 CFP        | 2019 CFP       | 7,969,500.00     | 7,969,500.00  |              |         |
| 37  | 5 02 03 100    | Agricultural Supplies ExpenseBanana suckers                                          | 40        | 30,000  | IVA   | Competitive Bidding     |                     |                                        |                  |                 |                  |         | 2019 INTERCROP  | 2019 INTERCROP | 1,200,000.00     | 1,200,000.00  |              |         |
| 38  | 5 02 03 100    | Agricultural Supplies ExpenseCacao Seedlings                                         | 40        | 32,000  | IVA   | Competitive Bidding     |                     |                                        |                  |                 |                  |         | 2019 INTERCROP  | 2019 INTERCROP | 1,280,000.00     | 1,280,000.00  |              |         |
| 39  | 5 02 02 010    | TrainingsVarious trainings conducted (No. of participants/trainings x No. of trainin |           | various | IVA   | Small Value Procurement |                     |                                        |                  |                 |                  |         | 2019 CFP        | 2019 CFP       | 2,345,000.00     | 2,345,000.00  |              |         |
| 40  | 5 02 03 010    | Office Supplies ExpenseVarious office supplies                                       |           | various | IVA   | Shopping                |                     |                                        |                  |                 |                  |         | 2019 CFP        | 2019 CFP       | 30,000.00        | 30,000.00     |              |         |
| 41  | 5 02 03 090    | Gasoline ExpensesGas & Oil consumption                                               |           | various | IVA   | Small Value Procurement |                     |                                        |                  |                 |                  |         | 2019 CFP        | 2019 CFP       | 50,000.00        | 50,000.00     |              |         |
| 42  | 5 02 05 020 01 | Telephone Expense-MobileMobile allowance of Project Employees                        |           | various | IVA   | Small Value Procurement |                     |                                        |                  |                 |                  |         | 2019 CFP        | 2019 CFP       | 7,200.00         | 7,200.00      |              |         |
| 43  | 5 02 03 990    | Other Supplies and Maintenance ExpensesOther Supplies and Maintenance Expe           |           | various | IVA   | Small Value Procurement |                     |                                        |                  |                 |                  |         | 2019 CFP        | 2019 CFP       | 20,000.00        | 20,000.00     |              |         |

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|----|----------------|------------------------------------------------------------------------------------------------|---------|-----------|---------|----------------|------------------------------------------------------|----------------------------------------|--------------------|----------------|------------------|--|--------------------|--------------------------|------------------|---------------|--------------|---------|
|    |                | DESCRIPTION                                                                                    |         |           |         |                |                                                      | EST. POST. OF FEB.                     | SUB. OPEN. OF BUS. | NOTES OF AWARD | CONTRACT SIGNING |  | PROJECT            | COMPONENT                | TOTAL            | MOOE          | CO           |         |
| 44 | 5 02 13 050 03 | Repair and MaintenanceRepair of IT Equipment                                                   |         |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 CFP           | 2019 CFP                 | 20,000.00        | 20,000.00     |              |         |
| 45 | 5 02 99 040    | TransportTransport of Salt Fertilizer                                                          | 15      |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 CFP           | 2019 CFP                 | 486,000.00       | 486,000.00    |              |         |
| 46 | 5 02 99 060    | RentalsBodega Rentals (Salt)                                                                   | 12      |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 CFP           | 2019 CFP                 | 388,800.00       | 388,800.00    |              |         |
| 47 | 5 02 99 020    | Printing and Publication ExpensesIEC Material/Forms                                            |         |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 CFP           | 2019 CFP                 | 50,000.00        | 50,000.00     |              |         |
| 48 | 5 02 99 990    | Other MOOE0                                                                                    |         |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 CFP           | 2019 CFP                 | 67,600.00        | 67,600.00     |              |         |
| 49 | 5 02 02 010    | TrainingsVarious trainings conducted (No. of participants/trainings x No. of trainings)        |         |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | 2019 ACPRP               | 1,655,600.00     | 1,655,600.00  |              |         |
| 50 | 5 02 03 010    | Office Supplies ExpenseVarious office supplies                                                 |         |           | various | IVA            | Shopping                                             |                                        |                    |                |                  |  | 2019 ACPRP         | 2019 ACPRP               | 70,000.00        | 70,000.00     |              |         |
| 51 | 5 02 03 090    | Gasoline ExpensesGas & Oil consumption                                                         |         |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | 2019 ACPRP               | 354,400.00       | 354,400.00    |              |         |
| 52 | 5 02 03 990    | Other Supplies & Materials Expense0                                                            |         |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | 2019 ACPRP               | 60,000.00        | 60,000.00     |              |         |
| 53 | 5 02 05 020 01 | Telephone Expense-MobileMobile allowance of Project Employees                                  |         |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | 2019 ACPRP               | 128,400.00       | 128,400.00    |              |         |
| 54 | 5 02 99 020    | Printing and Publication ExpensesIEC Material/Forms                                            |         |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | 2019 ACPRP               | 100,000.00       | 100,000.00    |              |         |
| 55 | 5 02 13 050 03 | Repair and MaintenanceRepair of IT Equipment                                                   |         |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | 2019 ACPRP               | 50,000.00        | 50,000.00     |              |         |
| 56 | 5 02 99 990    | Other MOOE0                                                                                    |         |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | 2019 ACPRP               | 105,695.00       | 105,695.00    |              |         |
| 57 | 1 06 05 010    | Coco Sap Sugar-BasedVarious equipment for making of Cocosuagr : pH meter, c                    | 300,000 | 3         |         | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 CHLCPP        | 2019 CHLCPP              | 900,000.00       |               | 900,000.00   |         |
| 58 | 5 02 03 010    | Office Supplies ExpenseVarious office supplies                                                 |         |           | various | IVA            | Shopping                                             |                                        |                    |                |                  |  | 2019 CHLCPP        | 2019 CHLCPP              | 33,750.00        | 33,750.00     |              |         |
| 59 | 5 02 02 010    | Training ExpenseVarious trainings conducted (No. of participants/trainings x No. of trainings) |         |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 INTERCROP     | 2019 INTERCROP           | 173,240.00       | 173,240.00    |              |         |
| 60 | 5 02 03 010    | Office Supplies ExpenseVarious office supplies                                                 |         |           | various | IVA            | Shopping                                             |                                        |                    |                |                  |  | 2019 INTERCROP     | 2019 INTERCROP           | 20,000.00        | 20,000.00     |              |         |
| 61 | 5 02 03 090    | Gasoline ExpensesGas & Oil consumption                                                         |         |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 INTERCROP     | 2019 INTERCROP           | 30,000.00        | 30,000.00     |              |         |
| 62 | 5 02 03 100    | Agricultural Supplies ExpenseOrganic Fertilizers                                               | 400     | 238       |         | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 INTERCROP     | 2019 INTERCROP           | 95,200.00        | 95,200.00     |              |         |
| 63 | 5 02 06 020 01 | Telephone Expense-MobileMobile allowance of Project Employees                                  |         |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 INTERCROP     | 2019 INTERCROP           | 49,200.00        | 49,200.00     |              |         |
| 64 | 5 02 99 990    | Other MOOE0                                                                                    |         |           |         | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 INTERCROP     | 2019 INTERCROP           | 50,720.00        | 50,720.00     |              |         |
| 65 | 5 02 99 050    | Rentall/Lease ExpensesPrivate coconut plantation. Two (2) sites: Quezon and Bat                |         |           |         | IVA            | Negotiated Procurement - Lease of Venue and Property |                                        |                    |                |                  |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION       | 1,200,000.00     | 1,200,000.00  |              |         |
| 66 | 5 02 03 100    | Ammonium SulphateAmmonium Sulphate with 1% MC max. Total Nitrogen Wt. m                        | 800     | 120       |         | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 SEEDFARM      | 2019 SEEDFARM            | 96,000.00        | 96,000.00     |              |         |
| 67 | 5 02 03 100    | Potassium Chloride/Muriate of PotashPotassium Chloride/Muriate of Potash with                  | 1,200   | 180       |         | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 SEEDFARM      | 2019 SEEDFARM            | 216,000.00       | 216,000.00    |              |         |
| 68 | 5 02 99 990    | Other MOOE0                                                                                    |         |           | various | IVA            | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 SEEDFARM      | 2019 SEEDFARM            | 1,700.00         | 1,700.00      |              |         |
| 69 | 5 02 01 010    | Travelling ExpenseVarious travelling allowance of CDO and CCDOs                                |         |           | various | IVA            | -                                                    |                                        |                    |                |                  |  | 2019 CFP           | 2019 CFP                 | 75,000.00        | 75,000.00     |              |         |
| 70 | 5 02 01 010    | Travelling ExpenseVarious travelling allowance of CDO and CCDOs                                |         |           | various | IVA            | -                                                    |                                        |                    |                |                  |  | 2019 ACPRP         | 2019 ACPRP               | 1,410,600.00     | 1,410,600.00  |              |         |
| 71 | 5 02 01 010    | Traveling ExpenseVarious travelling allowance of Agriculturist (Contractual & Perm             |         |           | various | IVA            | -                                                    |                                        |                    |                |                  |  | 2019 CHLCPP        | 2019 CHLCPP              | 100,000.00       | 100,000.00    |              |         |
| 72 | 5 02 02 010    | TrainingVarious trainings conducted (No. of participants/trainings x No. of trainings)         |         |           | various | IVA            | -                                                    |                                        |                    |                |                  |  | 2019 CHLCPP        | 2019 CHLCPP              | 91,250.00        | 91,250.00     |              |         |
| 73 | 5 02 01 010    | Travelling ExpenseVarious traveling allowance of CDO and CCDOs/RTS/PCDM                        |         |           | various | IVA            | -                                                    |                                        |                    |                |                  |  | 2019 INTERCROP     | 2019 INTERCROP           | 326,640.00       | 326,640.00    |              |         |
| 74 | 5 02 01 010    | Travelling ExpenseTravelling allowance of C/CCDOs                                              |         |           | various | IVA            | -                                                    |                                        |                    |                |                  |  | 2019 SEEDFARM      | 2019 SEEDFARM            | 21,300.00        | 21,300.00     |              |         |
| 75 | 5 02 03 090    | Gasoline ExpensesGas & Oil consumption                                                         |         |           | various | IVA            | -                                                    |                                        |                    |                |                  |  | 2019 SEEDFARM      | 2019 SEEDFARM            | 5,000.00         | 5,000.00      |              |         |
| 76 | 5 02 03 990    | Other Supplies & Materials Expense0                                                            |         |           | various | IVA            | -                                                    |                                        |                    |                |                  |  | 2019 SEEDFARM      | 2019 SEEDFARM            | 5,000.00         | 5,000.00      |              |         |
| 77 | 5 02 12 990    | Other General ServicesSalary of hired seasonal/emergency laborer                               |         |           | various | IVA            | -                                                    |                                        |                    |                |                  |  | 2019 SEEDFARM      | 2019 SEEDFARM            | 45,000.00        | 45,000.00     |              |         |
| 78 | 5 02 03 100    | Coconut Seedlings PCPP- Payment of Incentives for Phase I & II                                 | 85      | 432,933   |         | IVA            | Incentive                                            |                                        |                    |                |                  |  | 2019 ACPRP         | 2019 ACPRP               | 36,799,305.00    | 36,799,305.00 |              |         |
| 79 | 5 02 03 100    | AGSF FertilizationAgricultural grade salt fertilizer, 50 kg. per bag                           | 300     | 31,280    |         | V              | Public Bidding                                       |                                        |                    |                |                  |  | 2019 CFP           | 2019 CFP                 | 9,384,000.00     | 9,384,000.00  |              |         |
| 80 | 5 02 03 100    | CCBOF FertilizationCoconut coir - based organic fertilizer, 40 kg. per bag                     | 350     | 9,200     |         | V              | Public Bidding                                       |                                        |                    |                |                  |  | 2019 CFP           | 2019 CFP                 | 3,220,000.00     | 3,220,000.00  |              |         |
| 81 | 1 06 05 010/40 | Coir + CCBOF ProcessingSets of Various materials and equipments for Coir + CC                  | 520,000 | 4         |         | V              | Public Bidding                                       |                                        |                    |                |                  |  | 2019 CHLCPP        | 2019 CHLCPP              | 2,080,000.00     |               | 2,080,000.00 |         |
| 82 | 5 02 02 010    | Training ExpenseCatering services and training supplies                                        | 300     | 3,028 pax |         | V              | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | GAD Training             | 908,400.00       | 908,400.00    |              |         |
| 83 | 5 02 02 010    | Training ExpenseFood, venue, and accommodation                                                 | 5,400   | 130 pax   |         | V              | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | GAD Training             | 702,000.00       | 702,000.00    |              |         |
| 84 | 5 02 03 010    | Office Supplies ExpenseAssorted items / supplies                                               | -       | -         |         | V              | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | GAD Activity / Admin Co  | 249,999.00       | 249,999.00    |              |         |
| 85 | 5 02 03 090    | Fuel, oil & Lubricants ExpenseFuel, oil & lubricants                                           | 40      | 4,740     |         | V              | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | GAD Activity             | 189,599.05       | 189,599.05    |              |         |
| 86 | 5 02 99 990    | Other MOOEAssorted items / supplies and services                                               | -       | -         |         | V              | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | GAD Activity             | 300,019.00       | 300,019.00    |              |         |
| 87 | 5 02 05 020 01 | Communication ExpenseMobile expense of 1 Regular personnel and 17 PEs for t                    | 300     | 216       |         | V              | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | Extension Services / Adm | 64,800.00        | 64,800.00     |              |         |
| 88 | 5 02 05 020 01 | Communication ExpenseMobile expense of 1 Regular Personnel                                     | 500     | 12        |         | V              | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | Admin. Cost              | 6,000.00         | 6,000.00      |              |         |
| 89 | 5 02 03 020    | Accountable Forms-                                                                             | 600     | 167       |         | V              | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | Admin. Cost              | 100,000.00       | 100,000.00    |              |         |
| 90 | 1 06 05 020    | Office EquipmentOffice equipment                                                               | 55,998  | 1         |         | V              | Small Value Procurement                              |                                        |                    |                |                  |  | 2019 ACPRP         | Extension Services       | 55,997.95        |               | 55,997.95    |         |

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| NO  | CODE           | PROCUREMENT PROGRAM                                                                |           |            |                  | PMO / END USER          | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                  |         |           |               | SOURCE OF FUNDS           |               | ESTIMATED BUDGET |              |  | REMARKS |
|-----|----------------|------------------------------------------------------------------------------------|-----------|------------|------------------|-------------------------|---------------------|----------------------------------------|-----------------|------------------|---------|-----------|---------------|---------------------------|---------------|------------------|--------------|--|---------|
|     |                | DESCRIPTION                                                                        | UNIT COST | QTY        | SECRETARY OF AGR |                         |                     | SUB OPEN OF BIDS                       | NOTICE OF AWARD | CONTRACT SIGNING | PROJECT | COMPONENT | TOTAL         | MOOE                      | CO            |                  |              |  |         |
| 91  | 5 02 03 100    | Coconut SeednutsSeednuts of Tacunan/Tagnanan/MRD variety                           | 28        | 2,150      | V                | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 SEEDFARM | Seedfarm Establishment    | 60,200.00     | 60,200.00        |              |  |         |
| 92  | 5 02 99 040    | Transportation & Delivery ExpenseTransportation & Delivery of seednuts             | 28        | 2,150      | V                | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 SEEDFARM | Seedfarm Establishment    | 60,200.00     | 60,200.00        |              |  |         |
| 93  | 5 02 03 090    | Fuel, oil, lubricantFuel, oil & lubricant                                          | 40        | 125 liters | V                | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 SEEDFARM | Nursery Establishment &   | 5,000.00      | 5,000.00         |              |  |         |
| 94  | 5 02 03 100    | Agricultural suppliesVarious agricultural supplies for seed farm establishment & m | -         | -          | V                | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 SEEDFARM | Seedfarm Establishment    | 30,000.00     | 30,000.00        |              |  |         |
| 95  | 5 02 03 990    | Other SuppliesAssorted supplies, materials and farm tools                          | -         | -          | V                | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 SEEDFARM | Seedfarm Establishment    | 127,412.50    | 127,412.50       |              |  |         |
| 96  | 5 02 99 990    | Other MOOEAssorted items / supplies                                                | -         | -          | V                | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 SEEDFARM | Capacity Bldg             | 16,197.00     | 16,197.00        |              |  |         |
| 97  | 5 02 02 010    | Training ExpenseTraining supplies, catering and other training related expenses    | -         | -          | V                | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 SEEDFARM | Capacity Bldg             | 50,000.00     | 50,000.00        |              |  |         |
| 98  | 5 02 03 010    | Office suppliesAssorted office supplies                                            | -         | -          | V                | Shopping                |                     |                                        |                 |                  |         |           | 2019 SEEDFARM | Admin. Cost               | 20,153.00     | 20,153.00        |              |  |         |
| 99  | 5 02 02 010    | GAD TrainingCatering services and training supplies                                | 250       | 3,151      | V                | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CFP      | 2019 CFP                  | 787,750.00    | 787,750.00       |              |  |         |
| 100 | 5 02 05 020 01 | Capacity BldgMobile cards                                                          | 300       | 84         | V                | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CFP      | 2019 CFP                  | 25,200.00     | 25,200.00        |              |  |         |
| 101 | 5 02 99 990    | Capacity Bldg / Admin CostAssorted items / supplies / services                     | -         | -          | V                | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CFP      | 2019 CFP                  | 82,050.00     | 82,050.00        |              |  |         |
| 102 | 5 02 02 010    | Training ExpenseCatering services and other training related items / supplies      | 500       | 200 pax    | V                | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CHLCPP   | Capacity Bldg             | 100,000.00    | 100,000.00       |              |  |         |
| 103 | 5 02 05 020 01 | Communication ExpenseMobile cards                                                  | 300       | 12         | V                | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CHLCPP   | Capacity Bldg/Admin Cost  | 3,600.00      | 3,600.00         |              |  |         |
| 104 | 5 02 99 990    | Other MOOEAssorted items / supplies / services                                     | -         | -          | V                | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CHLCPP   | Capacity Bldg             | 60,000.00     | 60,000.00        |              |  |         |
| 105 | 5 02 01 010    | Travelling ExpenseTEV of 2 Regular Personnel for 12 months and of 17 Project E     | -         | -          | V                | -                       |                     |                                        |                 |                  |         |           | 2019 ACPRP    | Extension Services        | 652,000.00    | 652,000.00       |              |  |         |
| 106 | 5 02 12 990    | General ServicesWages of 3 Farm laborers / Emergency workers for 264 days          | -         | -          | V                | -                       |                     |                                        |                 |                  |         |           | 2019 SEEDFARM | Capacity Bldg             | 254,587.50    | 254,587.50       |              |  |         |
| 107 | 5 02 01 010    | Travelling expenseTravelling expenses                                              | -         | -          | V                | -                       |                     |                                        |                 |                  |         |           | 2019 SEEDFARM | Capacity Bldg             | 48,000.00     | 48,000.00        |              |  |         |
| 108 | 5 02 01 010    | Capacity BldgTEV of 7 PE for 3 months                                              | -         | -          | V                | -                       |                     |                                        |                 |                  |         |           | 2019 CFP      | 2019 CFP                  | 84,000.00     | 84,000.00        |              |  |         |
| 109 | 5 02 01 010    | Travelling ExpenseTEV of 1 PE for 12 months                                        | -         | -          | V                | -                       |                     |                                        |                 |                  |         |           | 2019 CHLCPP   | Capacity Bldg / Extension | 48,000.00     | 48,000.00        |              |  |         |
| 110 | 5 02 03 100    | Farmer's Incentive - Ph 1Good quality coco seedlings, 2 ft. tall                   | 40        | 432,941    | V                | INCENTIVE               |                     |                                        |                 |                  |         |           | 2019 ACPRP    | 2019 PCPP                 | 17,317,640.00 | 17,317,640.00    |              |  |         |
| 111 | 5 02 03 100    | Farmer's Incentive - Ph 2Stablized seedlings                                       | 45        | 432,941    | V                | INCENTIVE               |                     |                                        |                 |                  |         |           | 2019 ACPRP    | 2019 PCPP                 | 19,482,345.00 | 19,482,345.00    |              |  |         |
| 112 | 5 02 03 100    | Agricultural and Marine ExpensesAGSF                                               | 300       | 12,880     | VI               | Competitive Bidding     |                     |                                        |                 |                  |         |           | 2019 CFP      | Direct Cost               | 3,864,000.00  | 3,864,000.00     |              |  |         |
| 113 | 5 02 03 100    | OCCBOF                                                                             | 438       | 3,680      | VI               | Competitive Bidding     |                     |                                        |                 |                  |         |           | 2019 CFP      | Direct Cost               | 1,610,000.00  | 1,610,000.00     |              |  |         |
| 114 | 1 06 05 040    | VCO Equipment0                                                                     | 500,000   | 3          | VI               | Competitive Bidding     |                     |                                        |                 |                  |         |           | 2019 CHLCPP   | Direct Cost               | 1,500,000.00  |                  | 1,500,000.00 |  |         |
| 115 | 5 02 02 010    | Training Expense2,000 Farmers Trained                                              | 175       | 2,000      | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 ACPRP    | Capacity Building         | 350,000.00    | 350,000.00       |              |  |         |
| 116 | 5 02 03 090    | Fuel, Oil and Lubricants3,613.02 liters                                            | 50        | 3,613      | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 ACPRP    | Capacity Building         | 180,651.00    | 180,651.00       |              |  |         |
| 117 | 5 02 03 990    | Other Supplies Expense2,000 Farmers Supplies                                       | 75        | 2,000      | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 ACPRP    | Capacity Building         | 150,000.00    | 150,000.00       |              |  |         |
| 118 | 5 02 05 020 01 | Mobile Expenses9 CCDO                                                              | 3,600     | 9          | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 ACPRP    | Capacity Building         | 32,400.00     | 32,400.00        |              |  |         |
| 119 | 5 02 05 020 01 | Mobile Expenses4 PCDM                                                              | 6,000     | 4          | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 ACPRP    | Capacity Building         | 24,000.00     | 24,000.00        |              |  |         |
| 120 | 5 02 05 020 01 | Mobile Expenses1 RM                                                                | 24,000    | 1          | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 ACPRP    | Capacity Building         | 24,000.00     | 24,000.00        |              |  |         |
| 121 | 5 02 03 010    | Office Supplies Expense0                                                           |           |            | VI               | Shopping                |                     |                                        |                 |                  |         |           | 2019 ACPRP    | Admin Cost                | 360,000.00    | 360,000.00       |              |  |         |
| 122 | 5 02 13 060    | Repair and Maintenance - MV0                                                       | 6,000     | 20         | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 ACPRP    | Admin Cost                | 120,000.00    | 120,000.00       |              |  |         |
| 123 | 5 02 99 990    | Other MOOE0                                                                        |           |            | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 ACPRP    | Admin Cost                | 271,649.00    | 271,649.00       |              |  |         |
| 124 | 5 02 02 010    | Training Expense820 Farmers Trained                                                | 175       | 820        | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CFP      | Capacity Building         | 143,500.00    | 143,500.00       |              |  |         |
| 125 | 5 02 03 090    | Fuel, Oil and Lubricants374.50 liters                                              | 50        | 375        | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CFP      | Capacity Building         | 18,725.00     | 18,725.00        |              |  |         |
| 126 | 5 02 03 990    | Other Supplies Expense820 Farmers Supplies                                         | 50        | 820        | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CFP      | Capacity Building         | 41,000.00     | 41,000.00        |              |  |         |
| 127 | 5 02 05 020 01 | Mobile Expenses3 CCDO                                                              | 3,600     | 3          | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CFP      | Capacity Building         | 10,800.00     | 10,800.00        |              |  |         |
| 128 | 5 02 03 010    | Office Supplies Expense0                                                           |           |            | VI               | Shopping                |                     |                                        |                 |                  |         |           | 2019 CFP      | Admin Cost                | 120,000.00    | 120,000.00       |              |  |         |
| 129 | 5 02 13 060    | Repair and Maintenance - MV0                                                       | 6,000     | 4          | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CFP      | Admin Cost                | 24,000.00     | 24,000.00        |              |  |         |
| 130 | 5 02 99 990    | Other MOOE0                                                                        |           |            | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CFP      | Admin Cost                | 61,275.00     | 61,275.00        |              |  |         |
| 131 | 5 02 02 010    | Training Expense50 Farmers Trained                                                 | 175       | 50         | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CHLCPP   | Capacity Building         | 8,750.00      | 8,750.00         |              |  |         |
| 132 | 5 02 03 090    | Fuel, Oil and Lubricants150 liters                                                 | 50        | 150        | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CHLCPP   | Capacity Building         | 7,500.00      | 7,500.00         |              |  |         |
| 133 | 5 02 03 100    | Other Supplies Expense50 Farmers Supplies                                          | 50        | 50         | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CHLCPP   | Capacity Building         | 2,500.00      | 2,500.00         |              |  |         |
| 134 | 5 02 05 020 01 | Mobile Expenses2 Technical Staff                                                   | 3,600     | 2          | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CHLCPP   | Capacity Building         | 7,200.00      | 7,200.00         |              |  |         |
| 135 | 5 02 03 990    | Office Supplies Expense0                                                           |           |            | VI               | Shopping                |                     |                                        |                 |                  |         |           | 2019 CHLCPP   | Admin Cost                | 50,000.00     | 50,000.00        |              |  |         |
| 136 | 5 02 99 990    | Other MOOE0                                                                        |           |            | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CHLCPP   | Admin Cost                | 18,250.00     | 18,250.00        |              |  |         |
| 137 | 1 06 05 040    | Coco Sugar Equipment0                                                              | 300,000   | 2          | VI               | Small Value Procurement |                     |                                        |                 |                  |         |           | 2019 CHLCPP   | Direct Cost               | 600,000.00    |                  | 600,000.00   |  |         |

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| NO. | CODE           | PROCUREMENT PROGRAM                                                                    |        | UNIT COST | QTY | PMO / END USER          | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                           |                   |              |       |                  | SOURCE OF FUNDS |                   | ESTIMATED BUDGET |               |              | REMARKS |
|-----|----------------|----------------------------------------------------------------------------------------|--------|-----------|-----|-------------------------|---------------------|----------------------------------------|---------------------------|-------------------|--------------|-------|------------------|-----------------|-------------------|------------------|---------------|--------------|---------|
|     |                | DESCRIPTION                                                                            |        |           |     |                         |                     | NEEDS ASSESSMENT                       | PREPARE BIDDING DOCUMENTS | ADVERTISE BIDDING | OPEN BIDDING | AWARD | CONTRACT SIGNING | PROJECT         | COMPONENT         | TOTAL            | MOOE          | CO           |         |
| 138 | 5 02 03 100    | Agricultural and Marine Expenses3,120 Coconut Seednuts                                 | 25     | 3,120     | VI  | Small Value Procurement |                     |                                        |                           |                   |              |       |                  | 2019 SEEDFARM   | Direct Cost       | 78,000.00        | 78,000.00     |              |         |
| 139 | 5 02 03 100    | Agricultural and Marine ExpensesEcobags                                                | 55     | 3,120     | VI  | Small Value Procurement |                     |                                        |                           |                   |              |       |                  | 2019 SEEDFARM   | Direct Cost       | 172,380.00       | 172,380.00    |              |         |
| 140 | 5 02 03 100    | Agricultural and Marine ExpensesChemicals/Garden Soil                                  | 400    | 13        | VI  | Small Value Procurement |                     |                                        |                           |                   |              |       |                  | 2019 SEEDFARM   | Direct Cost       | 5,200.00         | 5,200.00      |              |         |
| 141 | 5 02 03 100    | Agricultural and Marine ExpensesFertilizers                                            | 2,621  | 13        | VI  | Small Value Procurement |                     |                                        |                           |                   |              |       |                  | 2019 SEEDFARM   | Direct Cost       | 35,673.50        | 35,673.50     |              |         |
| 142 | 5 02 03 100    | Agricultural and Marine ExpensesFarm Tools                                             | 2,225  | 5         | VI  | Small Value Procurement |                     |                                        |                           |                   |              |       |                  | 2019 SEEDFARM   | Direct Cost       | 11,126.50        | 11,126.50     |              |         |
| 143 | 5 02 99 040    | Transportation Expense3,120 Coconut Seednuts Freight                                   | 25     | 3,120     | VI  | Small Value Procurement |                     |                                        |                           |                   |              |       |                  | 2019 SEEDFARM   | Direct Cost       | 78,000.00        | 78,000.00     |              |         |
| 144 | 5 02 03 090    | Fuel, Oil and Lubricants250 Liters                                                     | 50     | 250       | VI  | Small Value Procurement |                     |                                        |                           |                   |              |       |                  | 2019 SEEDFARM   | Admin Cost        | 12,500.00        | 12,500.00     |              |         |
| 145 | 5 02 99 990    | Other MOOE0                                                                            |        |           | VI  | Small Value Procurement |                     |                                        |                           |                   |              |       |                  | 2019 SEEDFARM   | Admin Cost        | 1,764.00         | 1,764.00      |              |         |
| 146 | 5 02 01 010    | Traveling Expense0                                                                     | 61,300 | 12        | VI  | -                       |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | Capacity Building | 615,600.00       | 615,600.00    |              |         |
| 147 | 5 02 01 010    | Traveling Expense5 CCDO                                                                | 48,000 | 5         | VI  | -                       |                     |                                        |                           |                   |              |       |                  | 2019 CFP        | Capacity Building | 240,000.00       | 240,000.00    |              |         |
| 148 | 5 02 01 010    | Traveling Expense0                                                                     | 48,000 | 1         | VI  | -                       |                     |                                        |                           |                   |              |       |                  | 2019 CHLCPP     | Capacity Building | 48,000.00        | 48,000.00     |              |         |
| 149 | 5 02 12 990    | General Services1 Laborer                                                              |        |           | VI  | -                       |                     |                                        |                           |                   |              |       |                  | 2019 SEEDFARM   | Capacity Building | 80,831.00        | 80,831.00     |              |         |
| 150 | 5 02 03 100    | Agricultural and Marine ExpensesCoconut Seedlings                                      | 85     | 286,000   | VI  | Incentive-based         |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | Direct Cost       | 24,310,000.00    | 24,310,000.00 |              |         |
| 151 | 1 06 04 05     | Coco coir +BOF processing equipmentvarious                                             |        | 2 sets    | VII | Competitive Bidding     |                     |                                        |                           |                   |              |       |                  | 2019 CHLCPP     | 2019 CHLCPP       | 1,040,000.00     |               | 1,040,000.00 |         |
| 152 | 5 02 03 100    | Agricultural Grade Salt Fertilizers50 kg bag; delivered to DOP                         | 300    | 13,800    | VII | Competitive Bidding     |                     |                                        |                           |                   |              |       |                  | 2019 CFP        | 2019 CFP          | 4,140,000.00     | 4,140,000.00  |              |         |
| 153 | 5 02 03 100    | Coco Coir Based Organic Fert40 kg bag; delivered to DOP                                | 350    | 16,140    | VII | Competitive Bidding     |                     |                                        |                           |                   |              |       |                  | 2019 CFP        | 2019 CFP          | 5,649,000.00     | 5,649,000.00  |              |         |
| 154 | 5 02 03 100    | Potassium Chloride50 kg bag; delivered to DOP                                          | 1,300  | 788       | VII | Competitive Bidding     |                     |                                        |                           |                   |              |       |                  | 2019 OIL PALM   | 2019 OIL PALM     | 1,152,000.00     | 1,152,000.00  |              |         |
| 155 | 5 02 12 990    | MOOE-Ubay Seedgarden-Other Prodn Related SupportGeneral Services                       |        |           | VII | Competitive Bidding     |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 3,737,810.00     | 3,737,810.00  |              |         |
| 156 | 5 02 99 040    | MOOE-Ubay Seedgarden-Transport Cost24,000seednuts                                      | 15     | 86,000    | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 1,290,000.00     | 1,290,000.00  |              |         |
| 157 | 5 02 02 010    | Farmer's Training on Planting/ Replantingbarangay or municipal based trainings         |        | 639       | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 149,325.00       | 149,325.00    |              |         |
| 158 | 5 02 03 090    | Capacity Building & Administrative CostFuel, Oil and Lubricants                        |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 30,000.00        | 30,000.00     |              |         |
| 159 | 5 02 03 090    | MOOE-Ubay Seedgarden-Other Prodn Related SupportFuel, Oil and Lubricants               |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 568,000.00       | 568,000.00    |              |         |
| 160 | 5 02 03 010    | Capacity Building & Administrative CostOffice Supplies                                 |        |           | VII | shopping                |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 10,000.00        | 10,000.00     |              |         |
| 161 | 5 02 99 990    | MOOE-Ubay Seedgarden-Other Prodn Related SupportOther MOOE-meetings & conferences / ac |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 257,950.00       | 257,950.00    |              |         |
| 162 | 5 02 99 990    | Capacity Building & Administrative CostOther MOOE-meetings & conferences / ac          |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 20,000.00        | 20,000.00     |              |         |
| 163 | 5 02 03 990    | MOOE-Ubay SeedgardenOther Supplies                                                     |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 200,000.00       | 200,000.00    |              |         |
| 164 | 5 02 03 990    | CSDP-Communal Nursery Establishment-fencing materialsOther Supplies                    |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 64,000.00        | 64,000.00     |              |         |
| 165 | 5 02 03 990    | MOOE-Ubay Seedgarden-sacks with printOther Supplies-sacks                              | 25     | 8,000     | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 200,000.00       | 200,000.00    |              |         |
| 166 | 5 02 13        | MOOE-Ubay Seedgarden-Other Prodn Related SupportRepairs and Maintenance                |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 400,000.00       | 400,000.00    |              |         |
| 167 | 5 02 13        | Capacity Building & Administrative CostRepairs and Maintenance                         |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 10,000.00        | 10,000.00     |              |         |
| 168 | 5 02 05 020 01 | Capacity Building & Administrative CostTelephone Expense-Mobile                        |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 117,000.00       | 117,000.00    |              |         |
| 169 | 5 02 02 010    | Capacity Building & Administrative CostTraining-Field Personnel & Staff                |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 ACPRP      | 2019 ACPRP        | 346,590.00       | 346,590.00    |              |         |
| 170 | 5 02 05 020 01 | Capacity Building & Administrative CostCommunication Expenses-Mobile                   |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 CFP        | 2019 CFP          | 28,800.00        | 28,800.00     |              |         |
| 171 | 5 02 03 090    | Capacity Building & Administrative CostGasoline & Fuel Expense                         |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 CFP        | 2019 CFP          | 30,000.00        | 30,000.00     |              |         |
| 172 | 5 02 03 010    | Capacity Building & Administrative CostOffice Supplies                                 |        |           | VII | shopping                |                     |                                        |                           |                   |              |       |                  | 2019 CFP        | 2019 CFP          | 10,000.00        | 10,000.00     |              |         |
| 173 | 5 02 99 990    | Capacity Building & Administrative CostOther MOOE-meetings & conferences / ac          |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 CFP        | 2019 CFP          | 7,300.00         | 7,300.00      |              |         |
| 174 | 5 02 03 990    | Capacity Building & Administrative CostOther Supplies                                  |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 CFP        | 2019 CFP          | 5,000.00         | 5,000.00      |              |         |
| 175 | 5 02 13        | Capacity Building & Administrative CostRepairs and Maintenance                         |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 CFP        | 2019 CFP          | 10,000.00        | 10,000.00     |              |         |
| 176 | 5 02 02 010    | Farmer's Training on Planting/ ReplantingTraining Expense                              |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 CFP        | 2019 CFP          | 253,500.00       | 253,500.00    |              |         |
| 177 | 5 02 02 010    | Capacity Building & Administrative CostTraining of Personnel/Staff                     |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 CFP        | 2019 CFP          | 498,380.00       | 498,380.00    |              |         |
| 178 | 5 02 03 090    | Capacity Building & Administrative CostGasoline & Fuel Expense                         |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 CHLCPP     | 2019 CHLCPP       | 10,000.00        | 10,000.00     |              |         |
| 179 | 5 02 02 010    | Farmers Training on coconut processing including social preparationmeals + vari        |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 CHLCPP     | 2019 CHLCPP       | 221,000.00       | 221,000.00    |              |         |
| 180 | 5 02 03 010    | Capacity Building & Administrative CostOffice Supplies                                 |        |           | VII | shopping                |                     |                                        |                           |                   |              |       |                  | 2019 CHLCPP     | 2019 CHLCPP       | 5,000.00         | 5,000.00      |              |         |
| 181 | 5 02 99 990    | Capacity Building & Administrative CostOther MOOE-meetings & conferences / ac          |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 CHLCPP     | 2019 CHLCPP       | 5,000.00         | 5,000.00      |              |         |
| 182 | 5 02 03 990    | Capacity Building & Administrative CostOther Supplies                                  |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 CHLCPP     | 2019 CHLCPP       | 5,000.00         | 5,000.00      |              |         |
| 183 | 5 02 05 020 01 | Capacity Building & Administrative CostCommunication Expenses-Mobile                   |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 OIL PALM   | 2019 OIL PALM     | 3,600.00         | 3,600.00      |              |         |
| 184 | 5 02 03 090    | Capacity Building & Administrative CostGasoline & Fuel Expense                         |        |           | VII | small value procurement |                     |                                        |                           |                   |              |       |                  | 2019 OIL PALM   | 2019 OIL PALM     | 10,000.00        | 10,000.00     |              |         |

**PHILIPPINE COCONUT AUTHORITY**  
**CY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

| NO. | CODE           | PROCUREMENT PROGRAM                                                           |           | PMO / END USER | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                   |                 |                  |         | SOURCE OF FUNDS |               | ESTIMATED BUDGET |               |              | REMARKS |
|-----|----------------|-------------------------------------------------------------------------------|-----------|----------------|---------------------|----------------------------------------|--------------------|-------------------|-----------------|------------------|---------|-----------------|---------------|------------------|---------------|--------------|---------|
|     |                | DESCRIPTION                                                                   | UNIT COST |                |                     | QTY                                    | ACQUISITION OF FEE | SUS. OPEN OF BIDS | NOTICE OF ANAWD | CONTRACT SIGNING | PROJECT | COMPONENT       | TOTAL         | MOOE             | CO            |              |         |
| 185 | 5 02 03 010    | Capacity Building & Administrative CostOffice Supplies                        |           |                | VII                 | shopping                               |                    |                   |                 |                  |         | 2019 OIL PALM   | 2019 OIL PALM | 5,000.00         | 5,000.00      |              |         |
| 186 | 5 02 99 990    | Capacity Building & Administrative CostOther MOOE-meetings & conferences / ac |           |                | VII                 | small value procurement                |                    |                   |                 |                  |         | 2019 OIL PALM   | 2019 OIL PALM | 10,000.00        | 10,000.00     |              |         |
| 187 | 5 02 02 010    | Farmer's Training on Planting/ ReplantingTraining Expense                     |           |                | VII                 | small value procurement                |                    |                   |                 |                  |         | 2019 OIL PALM   | 2019 OIL PALM | 72,720.00        | 72,720.00     |              |         |
| 188 | 5 02 02 010    | Capacity Building & Administrative CostTraining Expense-Personnel             |           |                | VII                 | small value procurement                |                    |                   |                 |                  |         | 2019 OIL PALM   | 2019 OIL PALM | 17,000.00        | 17,000.00     |              |         |
| 189 | 5 02 03 100    | Ammonium Sulfate50 kg bag, delivered to DOP                                   | 1,000     | 768            | VII                 | small value procurement                |                    |                   |                 |                  |         | 2019 OIL PALM   | 2019 OIL PALM | 768,000.00       | 768,000.00    |              |         |
| 190 | 5 02 04 010    | CSDP-Communal Nursery Establishment (Water Reqrmt)Water Expenses              |           |                | VII                 | Direct Contracting                     |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 96,000.00        | 96,000.00     |              |         |
| 191 | 5 02 12 990    | CSDP-Communal Nursery Establishment (Labor)General Services                   |           |                | VII                 | -                                      |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 492,800.00       | 492,800.00    |              |         |
| 192 | 5 02 12 990    | Production Related SupportGeneral Services                                    |           |                | VII                 | -                                      |                    |                   |                 |                  |         | 2019 SEEDFARM   | 2019 SEEDFARM | 70,200.00        | 70,200.00     |              |         |
| 193 | 5 02 01 010    | Capacity Building & Administrative CostTraveling Expenses                     |           |                | VII                 | -                                      |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 883,545.00       | 883,545.00    |              |         |
| 194 | 5 02 01 010    | Capacity Building & Administrative CostTraveling Expenses                     |           |                | VII                 | -                                      |                    |                   |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP   | 14,000.00        | 14,000.00     |              |         |
| 195 | 5 02 01 010    | Capacity Building & Administrative CostTraveling Expenses                     |           |                | VII                 | -                                      |                    |                   |                 |                  |         | 2019 CFP        | 2019 CFP      | 214,000.00       | 214,000.00    |              |         |
| 196 | 5 02 01 010    | Capacity Building & Administrative CostTraveling Expenses                     |           |                | VII                 | -                                      |                    |                   |                 |                  |         | 2019 OIL PALM   | 2019 OIL PALM | 78,000.00        | 78,000.00     |              |         |
| 197 | 5 02 01 010    | Capacity Building & Administrative CostTraveling Expenses                     |           |                | VII                 | -                                      |                    |                   |                 |                  |         | 2019 SEEDFARM   | 2019 SEEDFARM | 17,550.00        | 17,550.00     |              |         |
| 198 | 5 02 03 100    | PCPP - Coconut Seedlings2 feet tall, stabilized                               | 85        | 176,891        | VII                 | incentive-based                        |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 15,035,735.00    | 15,035,735.00 |              |         |
| 199 | 5 02 03 100    | Community Participation - Coconut Seedlings2 feet tall, stabilized            | 145       | 14,729         | VII                 | community participation                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 2,135,705.00     | 2,135,705.00  |              |         |
| 200 | 1 06 05 040    | MachineriesandEquipment-VCO0                                                  | 500000    | 2              | VIII                | Competitive Bidding                    |                    |                   |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP   | 1,000,000.00     |               | 1,000,000.00 |         |
| 201 | 5 02 03 100    | AgriculturalSupplies0                                                         |           |                | VIII                | Competitive Bidding                    |                    |                   |                 |                  |         | 2019 SEEDFARM   | 2019 SEEDFARM | 1,110,000.00     | 1,110,000.00  |              |         |
| 202 | 5 02 03 100    | Supplies and Materials ExpensesAGSF                                           |           |                | VIII                | Competitive Bidding                    |                    |                   |                 |                  |         | 2019 CFP        | 2019 CFP      | 8,280,000.00     | 8,280,000.00  |              |         |
| 203 | 5 02 03 010    | Office Supplies0                                                              |           |                | VIII                | Shopping                               |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 115,000.00       | 115,000.00    |              |         |
| 204 | 5 02 05 030    | Internet0                                                                     |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 23,000.00        | 23,000.00     |              |         |
| 205 | 5 02 13        | Repairs&Maintenance0                                                          |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 57,500.00        | 57,500.00     |              |         |
| 206 | 5 02 13 040 01 | R/M-Buildings0                                                                |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 28,750.00        | 28,750.00     |              |         |
| 207 | 5 02 13 050 04 | R/M-Machinery0                                                                |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 28,750.00        | 28,750.00     |              |         |
| 208 | 5 02 13 050 02 | R/M-OfficeEquipment0                                                          |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 57,500.00        | 57,500.00     |              |         |
| 209 | 5 02 13 050 03 | R/M-ITEquipment0                                                              |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 31,050.00        | 31,050.00     |              |         |
| 210 | 5 02 13 070    | R/M-Furnitures&Fixtures0                                                      |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 17,250.00        | 17,250.00     |              |         |
| 211 | 5 02 13 060    | R/M-Transportation Equipment0                                                 |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 50,000.00        | 50,000.00     |              |         |
| 212 | 5 02 99 010    | Advertising0                                                                  |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 70,000.00        | 70,000.00     |              |         |
| 213 | 5 02 99 020    | Printing0                                                                     |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 79,750.00        | 79,750.00     |              |         |
| 214 | 5 02 99 070    | SubscriptionExpenses0                                                         |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 3,450.00         | 3,450.00      |              |         |
| 215 | 5 02 99 990    | OtherMOOE0                                                                    |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 28,755.00        | 28,755.00     |              |         |
| 216 | 1 06 05 020    | OfficeEquipment0                                                              |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 230,000.00       |               | 230,000.00   |         |
| 217 | 1 06 05 030    | ICTEquipment0                                                                 |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 287,500.00       |               | 287,500.00   |         |
| 218 | 1 06 07 010    | Furnitures&Fixtures0                                                          |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 28,700.00        |               | 28,700.00    |         |
| 219 | 5 02 02 010    | Training0                                                                     |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 463,680.00       | 463,680.00    |              |         |
| 220 | 5 02 03 090    | Fuel0                                                                         |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 ACPRP      | 2019 ACPRP    | 207,000.00       | 207,000.00    |              |         |
| 221 | 5 02 02 010    | Training0                                                                     |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP   | 9,200.00         | 9,200.00      |              |         |
| 222 | 5 02 13 050 02 | R/M-OfficeEquipment0                                                          |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP   | 5,100.00         | 5,100.00      |              |         |
| 223 | 5 02 13 050 04 | R/M-Machinery0                                                                |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP   | 5,100.00         | 5,100.00      |              |         |
| 224 | 5 02 13 050 03 | R/M-ITEquipment0                                                              |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP   | 5,100.00         | 5,100.00      |              |         |
| 225 | 5 02 13 060    | R/M-Transportation Equipment0                                                 |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP   | 4,500.00         | 4,500.00      |              |         |
| 226 | 5 02 13 070    | R/M-Furnitures&Fixtures0                                                      |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP   | 5,500.00         | 5,500.00      |              |         |
| 227 | 5 02 99 020    | Printing0                                                                     |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP   | 3,500.00         | 3,500.00      |              |         |
| 228 | 5 02 99 990    | OtherMOOE0                                                                    |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP   | 7,000.00         | 7,000.00      |              |         |
| 229 | 1 06 05 070    | CommunicationEquipment0                                                       |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP   | 5,000.00         |               | 5,000.00     |         |
| 230 | 1 06 07 010    | Furnitures&Fixtures0                                                          |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 CHLCPP     | 2019 CHLCPP   | 5,000.00         |               | 5,000.00     |         |
| 231 | 1 06 05 040    | Supplies Farm ToolsandEquipment0                                              |           |                | VIII                | Small Value Procurement                |                    |                   |                 |                  |         | 2019 SEEDFARM   | 2019 SEEDFARM | 243,200.00       |               | 243,200.00   |         |

**PHILIPPINE COCONUT AUTHORITY**  
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| NO. | CODE           | PROCUREMENT PROGRAM                                                  |           | PHO / END USER | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY               |                   |                 |                  |               | SOURCE OF FUNDS |               | ESTIMATED BUDGET |              | REMARKS |
|-----|----------------|----------------------------------------------------------------------|-----------|----------------|---------------------|------------------------------------------------------|-------------------|-----------------|------------------|---------------|-----------------|---------------|------------------|--------------|---------|
|     |                | DESCRIPTION                                                          | UNIT COST | QTY            |                     | REPORT OF BIDS                                       | SUBMITTAL OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | PROJECT       | COMPONENT       | TOTAL         | MOOE             | CO           |         |
| 232 | 5 02 02 010    | Training0                                                            |           |                | VIII                | Small Value Procurement                              |                   |                 |                  | 2019 SEEDFARM | 2019 SEEDFARM   | 56,000.00     | 56,000.00        |              |         |
| 233 | 5 02 99 020    | Printing0                                                            |           |                | VIII                | Small Value Procurement                              |                   |                 |                  | 2019 SEEDFARM | 2019 SEEDFARM   | 6,500.00      | 6,500.00         |              |         |
| 234 | 5 02 99 010    | Advertising0                                                         |           |                | VIII                | Small Value Procurement                              |                   |                 |                  | 2019 SEEDFARM | 2019 SEEDFARM   | 7,000.00      | 7,000.00         |              |         |
| 235 | 5 02 99 990    | Other MOOE0                                                          |           |                | VIII                | Small Value Procurement                              |                   |                 |                  | 2019 SEEDFARM | 2019 SEEDFARM   | 14,000.00     | 14,000.00        |              |         |
| 236 | 5 02 06 030    | Internet0                                                            |           |                | VIII                | Small Value Procurement                              |                   |                 |                  | 2019 SEEDFARM | 2019 SEEDFARM   | 12,000.00     | 12,000.00        |              |         |
| 237 | 5 02 02 010    | Training and Scholarship Expenses0                                   |           |                | VIII                | Small Value Procurement                              |                   |                 |                  | 2019 CFP      | 2019 CFP        | 564,000.00    | 564,000.00       |              |         |
| 238 | 5 02 03 010    | Supplies and Materials ExpensesOffice supplies                       |           |                | VIII                | Shopping                                             |                   |                 |                  | 2019 CFP      | 2019 CFP        | 38,000.00     | 38,000.00        |              |         |
| 239 | 5 02 99 990    | Other MOOE0                                                          |           |                | VIII                | Small Value Procurement                              |                   |                 |                  | 2019 CFP      | 2019 CFP        | 6,000.00      | 6,000.00         |              |         |
| 240 | 5 02 13        | Repair & Maintenance0                                                |           |                | VIII                | Small Value Procurement                              |                   |                 |                  | 2019 CFP      | 2019 CFP        | 8,000.00      | 8,000.00         |              |         |
| 241 | 5 02 05 020 01 | Telephone-Mobile0                                                    |           |                | VIII                | Small Value Procurement                              |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 125,580.00    | 125,580.00       |              |         |
| 242 | 5 02 04 010    | Water0                                                               |           |                | VIII                | Direct Contracting                                   |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 11,500.00     | 11,500.00        |              |         |
| 243 | 5 02 04 020    | Electricity0                                                         |           |                | VIII                | Direct Contracting                                   |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 300,000.00    | 300,000.00       |              |         |
| 244 | 5 02 05 020 01 | Telephone-Mobile0                                                    |           |                | VIII                | Small Value Procurement                              |                   |                 |                  | 2019 CHLCP    | 2019 CHLCP      | 3,350.00      | 3,350.00         |              |         |
| 245 | 5 02 05 020 01 | Communication Expenses0                                              |           |                | VIII                | Small Value Procurement                              |                   |                 |                  | 2019 CFP      | 2019 CFP        | 27,500.00     | 27,500.00        |              |         |
| 246 | 5 02 01 010    | Travelling0                                                          |           |                | VIII                | -                                                    |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 1,835,300.00  | 1,835,300.00     |              |         |
| 247 | 5 02 01 010    | Traveling0                                                           |           |                | VIII                | -                                                    |                   |                 |                  | 2019 CHLCP    | 2019 CHLCP      | 44,500.00     | 44,500.00        |              |         |
| 248 | 5 02 12 990    | General Services0                                                    |           |                | VIII                | -                                                    |                   |                 |                  | 2019 SEEDFARM | 2019 SEEDFARM   | 130,800.00    | 130,800.00       |              |         |
| 249 | 5 02 04 010    | Water0                                                               |           |                | VIII                | -                                                    |                   |                 |                  | 2019 SEEDFARM | 2019 SEEDFARM   | 28,000.00     | 28,000.00        |              |         |
| 250 | 5 02 04 020    | Electric Expense0                                                    |           |                | VIII                | -                                                    |                   |                 |                  | 2019 SEEDFARM | 2019 SEEDFARM   | 84,000.00     | 84,000.00        |              |         |
| 251 | 5 02 01 010    | Traveling Expenses0                                                  |           |                | VIII                | -                                                    |                   |                 |                  | 2019 CFP      | 2019 CFP        | 221,500.00    | 221,500.00       |              |         |
| 252 | 5 02 03 100    | Agricultural Supplies432941 (snuts) * 85 each                        | 85        | 432941         | VIII                | INCENTIVE                                            |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 36,799,985.00 | 36,799,985.00    |              |         |
| 253 | 5 02 03 100    | Agricultural Grade Salt Fertilizer0                                  | 300       | 23,000         | IX                  | Competitive Bidding                                  |                   |                 |                  | 2019 CFP      | 2019 CFP        | 6,900,000.00  | 6,900,000.00     |              |         |
| 254 | 5 02 03 100    | Coco-Coir Based Organic Fertilizer0                                  | 350       | 23,000         | IX                  | Competitive Bidding                                  |                   |                 |                  | 2019 CFP      | 2019 CFP        | 8,050,000.00  | 8,050,000.00     |              |         |
| 255 | 1 06 05 040    | Mobile Decorticating Machine 0                                       | 520,000   | 1              | IX                  | Competitive Bidding                                  |                   |                 |                  | 2019 CHLCP    | 2019 CHLCP      | 520,000.00    |                  | 520,000.00   |         |
| 256 | 1 06 05 040    | Coco Coir Based Organic Fertilizer Machineries0                      | 347,500   | 3              | IX                  | Competitive Bidding                                  |                   |                 |                  | 2019 CHLCP    | 2019 CHLCP      | 1,042,500.00  |                  | 1,042,500.00 |         |
| 257 | 5 02 03 100    | Agricultural SuppliesProcurement of Complete Fertilizers             | 250       | 7,680          | IX                  | Competitive Bidding                                  |                   |                 |                  | 2019 OIL PALM | 2019 OIL PALM   | 1,920,000.00  | 1,920,000.00     |              |         |
| 258 | 1 06 05 020    | Capacity Building & Admin CostOffice Equipment                       |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 50,000.00     |                  | 50,000.00    |         |
| 259 | 1 06 05 030    | Capacity Building & Admin CostIT Equipment                           |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 100,000.00    |                  | 100,000.00   |         |
| 260 | 5 02 02 010    | Capacity Building & Admin CostTraining Expense                       |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 300,000.00    | 300,000.00       |              |         |
| 261 | 5 02 03 010    | Capacity Building & Admin CostOffice Supplies                        |           |                | IX                  | shopping                                             |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 300,000.00    | 300,000.00       |              |         |
| 262 | 5 02 03 090    | Fuel, Oil and Lubricants ExpensesGasoline Expenses                   |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 150,000.00    | 150,000.00       |              |         |
| 263 | 5 02 05 010    | Capacity Building & Admin CostPostage and Deliveries                 |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 100,000.00    | 100,000.00       |              |         |
| 264 | 5 02 05 020 01 | Telephone Expense - MobileTelephone Expense - Mobile                 |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 100,000.00    | 100,000.00       |              |         |
| 265 | 5 02 05 020 02 | Telephone Expense - LandlineTelephone Expense - Mobile               |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 50,000.00     | 50,000.00        |              |         |
| 266 | 5 02 99 020    | Capacity Building & Admin CostPrinting Expense                       |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 50,000.00     | 50,000.00        |              |         |
| 267 | 5 02 99 050    | Capacity Building & Admin CostRent/Lease Expenses                    |           |                | IX                  | Negotiated Procurement - Lease of Venue and Property |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 50,000.00     | 50,000.00        |              |         |
| 268 | 5 02 13 060    | Capacity Building & Admin CostRepair and Maintenance - Motor Vehicle |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 500,000.00    | 500,000.00       |              |         |
| 269 | 5 02 99 990    | Capacity Building & Admin CostOther MOOE                             |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 ACPRP    | 2019 ACPRP      | 259,806.00    | 259,806.00       |              |         |
| 270 | 1 06 05 030    | Capacity Building & Admin CostIT Equipment                           |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 CFP      | 2019 CFP        | 50,000.00     |                  | 50,000.00    |         |
| 271 | 5 02 02 010    | Capacity Building & Admin CostTraining Expense                       |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 CFP      | 2019 CFP        | 100,000.00    | 100,000.00       |              |         |
| 272 | 5 02 03 010    | Capacity Building & Admin CostOffice Supplies                        |           |                | IX                  | Shopping                                             |                   |                 |                  | 2019 CFP      | 2019 CFP        | 100,000.00    | 100,000.00       |              |         |
| 273 | 5 02 03 090    | Fuel, Oil and Lubricants ExpensesGasoline Expenses                   |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 CFP      | 2019 CFP        | 100,000.00    | 100,000.00       |              |         |
| 274 | 5 02 05 020 01 | Telephone Expense - MobileTelephone Expense - Mobile                 |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 CFP      | 2019 CFP        | 100,000.00    | 100,000.00       |              |         |
| 275 | 5 02 13 060    | Capacity Building & Admin CostRepair and Maintenance - Motor Vehicle |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 CFP      | 2019 CFP        | 100,000.00    | 100,000.00       |              |         |
| 276 | 5 02 99 990    | Capacity Building & Admin CostOther MOOE                             |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 CFP      | 2019 CFP        | 143,020.00    | 143,020.00       |              |         |
| 277 | 1 06 05 030    | Capacity Building & Admin CostIT Equipment                           |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 CHLCP    | 2019 CHLCP      |               |                  |              |         |
| 278 | 5 02 02 010    | Capacity Building & Admin CostTraining Expense                       |           |                | IX                  | Small Value Procurement                              |                   |                 |                  | 2019 CHLCP    | 2019 CHLCP      | 50,000.00     | 50,000.00        |              |         |

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| NO  | CODE           | PROCUREMENT PROGRAM                                                     |           | PMO / END USER | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |  |  |  |  | SOURCE OF FUNDS |                    | ESTIMATED BUDGET |               |              | REMARKS |
|-----|----------------|-------------------------------------------------------------------------|-----------|----------------|---------------------|----------------------------------------|--|--|--|--|-----------------|--------------------|------------------|---------------|--------------|---------|
|     |                | DESCRIPTION                                                             | UNIT COST | QTY            |                     |                                        |  |  |  |  | PROJECT         | COMPONENT          | TOTAL            | MOOE          | CO           |         |
| 279 | 5 02 03 090    | Fuel, Oil and Lubricants ExpensesGasoline Expenses                      |           |                | IX                  | Small Value Procurement                |  |  |  |  | 2019 CHLCPP     | 2019 CHLCPP        | 20,000.00        | 20,000.00     |              |         |
| 280 | 5 02 05 010    | Capacity Building & Admin CostPostage and Deliveries                    |           |                | IX                  | Small Value Procurement                |  |  |  |  | 2019 CHLCPP     | 2019 CHLCPP        | 20,000.00        | 20,000.00     |              |         |
| 281 | 5 02 05 020 01 | Telephone Expense - MobileTelephone Expense - Mobile                    |           |                | IX                  | Small Value Procurement                |  |  |  |  | 2019 CHLCPP     | 2019 CHLCPP        | 20,000.00        | 20,000.00     |              |         |
| 282 | 5 02 99 990    | Capacity Building & Admin CostOther MOOE                                |           |                | IX                  | Small Value Procurement                |  |  |  |  | 2019 CHLCPP     | 2019 CHLCPP        |                  |               |              |         |
| 283 | 1 06 05 030    | Capacity Building & Admin CostIT Equipment                              |           |                | IX                  | Small Value Procurement                |  |  |  |  | 2019 OIL PALM   | 2019 OIL PALM      | 40,000.00        |               | 40,000.00    |         |
| 284 | 5 02 02 010    | Capacity Building & Admin CostTraining Expense                          |           |                | IX                  | Small Value Procurement                |  |  |  |  | 2019 OIL PALM   | 2019 OIL PALM      | 80,000.00        | 80,000.00     |              |         |
| 285 | 5 02 03 010    | Capacity Building & Admin CostOffice Supplies                           |           |                | IX                  | shopping                               |  |  |  |  | 2019 OIL PALM   | 2019 OIL PALM      | 20,000.00        | 20,000.00     |              |         |
| 286 | 5 02 03 090    | Fuel, Oil and Lubricants ExpensesGasoline Expenses                      |           |                | IX                  | Small Value Procurement                |  |  |  |  | 2019 OIL PALM   | 2019 OIL PALM      | 15,000.00        | 15,000.00     |              |         |
| 287 | 5 02 05 020 01 | Telephone Expense - MobileTelephone Expense - Mobile                    |           |                | IX                  | Small Value Procurement                |  |  |  |  | 2019 OIL PALM   | 2019 OIL PALM      | 7,200.00         | 7,200.00      |              |         |
| 288 | 5 02 03 100    | Capacity Building & Admin CostAgricultural Supplies                     | 250       | 7,680          | IX                  | Small Value Procurement                |  |  |  |  | 2019 SEEDFARM   | 2019 SEEDFARM      | 31,200.00        | 31,200.00     |              |         |
| 289 | 5 02 99 990    | Capacity Building & Admin CostOther MOOE                                |           |                | IX                  | Small Value Procurement                |  |  |  |  | 2019 SEEDFARM   | 2019 SEEDFARM      | 1,170.00         | 1,170.00      |              |         |
| 290 | 5 02 04 020    | Capacity Building & Admin CostElectricity Expenses                      |           |                | IX                  | Direct Contracting                     |  |  |  |  | 2019 ACPRP      | 2019 ACPRP         | 50,000.00        | 50,000.00     |              |         |
| 291 | 5 02 03 100    | Coconut Seedlings (2018 PCPP-Phase II)Stabilized seedlings in the field | 45        | 296,993        | IX                  | Incentive-based                        |  |  |  |  | 2019 ACPRP      | 2019 ACPRP         | 13,364,685.00    | 13,364,685.00 |              |         |
| 292 | 5 02 03 100    | Coconut Seedlings (PCPP)Stabilized seedlings in the field               | 85        | 167,453        | IX                  | Incentive-based                        |  |  |  |  | 2019 ACPRP      | 2019 ACPRP         | 14,233,505.00    | 14,233,505.00 |              |         |
| 293 | 5 02 01 010    | Capacity Building & Admin CostTraveling Expense - Local                 |           |                | IX                  | -                                      |  |  |  |  | 2019 ACPRP      | 2019 ACPRP         | 600,000.00       | 600,000.00    |              |         |
| 294 | 5 02 12 990    | Capacity Building & Admin CostGeneral Services                          |           |                | IX                  | -                                      |  |  |  |  | 2019 ACPRP      | 2019 ACPRP         | 100,000.00       | 100,000.00    |              |         |
| 295 | 5 02 01 010    | Capacity Building & Admin CostTraveling Expense - Local                 |           |                | IX                  | -                                      |  |  |  |  | 2019 CFP        | 2019 CFP           | 300,000.00       | 300,000.00    |              |         |
| 296 | 5 02 12 990    | Capacity Building & Admin CostGeneral Services                          |           |                | IX                  | -                                      |  |  |  |  | 2019 CFP        | 2019 CFP           | 500,000.00       | 500,000.00    |              |         |
| 297 | 5 02 01 010    | Capacity Building & Admin CostTraveling Expense - Local                 |           |                | IX                  | -                                      |  |  |  |  | 2019 OIL PALM   | 2019 OIL PALM      | 28,600.00        | 28,600.00     |              |         |
| 298 | 5 02 12 990    | Capacity Building & Admin CostGeneral Services                          |           |                | IX                  | -                                      |  |  |  |  | 2019 SEEDFARM   | 2019 SEEDFARM      | 6,630.00         | 6,630.00      |              |         |
| 299 | 5 02 03 100    | Agri Grade Salt Fertilizer0                                             | 350       | 47,840         | X                   | Competitive Bidding                    |  |  |  |  | 2019 CFP        | 2019 CFP           | 17,687,000.00    | 17,687,000.00 |              |         |
| 300 | 1 06 05 010    | Equipments & MaterialsCocosugar processing                              |           |                | X                   | Competitive Bidding                    |  |  |  |  | 2019 CHLCPP     | 2019 CHLCPP        | 1,200,000.00     |               | 1,200,000.00 |         |
| 301 | 5 02 03 100    | Fertilizer (14-14-14)0                                                  | 1,290     | 992 bags       | X                   | Competitive Bidding                    |  |  |  |  | 2019 OIL PALM   | 2019 OIL PALM      | 1,280,000.00     | 1,280,000.00  |              |         |
| 302 | 5 02 03 090    | Fuel, Oil & Lubricants0                                                 |           |                | X                   | Small Value Procurement                |  |  |  |  | 2019 ACPRP      | 2019 ACPRP         | 750,000.00       | 750,000.00    |              |         |
| 303 | 5 02 05 020 01 | Telephone - Mobile0                                                     |           |                | X                   | Small Value Procurement                |  |  |  |  | 2019 ACPRP      | 2019 ACPRP         | 362,600.00       | 362,600.00    |              |         |
| 304 | 5 02 03 100    | Coconut Seednuts/Seedlings0                                             |           |                | X                   | Small Value Procurement                |  |  |  |  | 2019 SEEDFARM   | 2019 SEEDFARM      | 840,000.00       | 840,000.00    |              |         |
| 305 | 5 02 99 990    | Other MOOE0                                                             |           |                | X                   | Small Value Procurement                |  |  |  |  | 2019 SEEDFARM   | 2019 SEEDFARM      | 31,500.00        | 31,500.00     |              |         |
| 306 | 5 02 05 020 01 | Telephone-Mobile0                                                       |           |                | X                   | Small Value Procurement                |  |  |  |  | 2019 OIL PALM   | 2019 OIL PALM      | 3,600.00         | 3,600.00      |              |         |
| 307 | 5 02 99 990    | Other MOOE0                                                             |           |                | X                   | Small Value Procurement                |  |  |  |  | 2019 OIL PALM   | 2019 OIL PALM      | 46,400.00        | 46,400.00     |              |         |
| 308 | 5 02 03 100    | Coconut seedlings/Planting materials0                                   | 85        | 216,471        | X                   | Farmers Incentives                     |  |  |  |  | 2019 ACPRP      | 2019 ACPRP-PCPP    | 18,400,035.00    | 18,400,035.00 |              |         |
| 309 | 5 02 01 010    | Travelling Expenses0                                                    |           |                | X                   | -                                      |  |  |  |  | 2019 ACPRP      | 2019 ACPRP         | 751,956.00       | 751,956.00    |              |         |
| 310 | 5 02 12 990    | Gen. Services( Laborers)0                                               |           |                | X                   | -                                      |  |  |  |  | 2019 SEEDFARM   | 2019 SEEDFARM      | 178,500.00       | 178,500.00    |              |         |
| 311 | 5 02 01 010    | Travelling Expenses0                                                    |           |                | X                   | -                                      |  |  |  |  | 2019 CFP        | 2019 CFP           | 1,151,980.00     | 1,151,980.00  |              |         |
| 312 | 5 02 01 010    | Travelling Expense0                                                     |           |                | X                   | -                                      |  |  |  |  | 2019 OIL PALM   | 2019 OIL PALM      | 48,000.00        | 48,000.00     |              |         |
| 313 | 5 02 03 100    | Agricultural SuppliesAGSF                                               | 300       | 34,960         | XI                  | Competitive Bidding                    |  |  |  |  | 2019 CFP        | 2019 SFP           | 10,466,000.00    | 10,466,000.00 |              |         |
| 314 | 5 02 03 100    | Cacao seedlingsAgricultural Supplies                                    | 50        | 60,000         | XI                  | Competitive Bidding                    |  |  |  |  | 2019 INTERCROP  | 2019 INTERCROP     | 3,000,000.00     | 3,000,000.00  |              |         |
| 315 | 1 06 05 010    | MachineryCoco sugar Production equipment                                | 300,000   | 5              | XI                  | Competitive Bidding                    |  |  |  |  | 2019 CHLCPP     | 2019 CHLCPP        | 1,500,000.00     |               | 1,500,000.00 |         |
| 316 | 5 02 03 100    | Agricultural SuppliesFertilizers - KCI                                  | 1,749     | 1,372          | XI                  | Competitive Bidding                    |  |  |  |  | 2019 OIL PALM   | 2019 Fertilization | 2,400,000.00     | 2,400,000.00  |              |         |
| 317 | 5 02 02 010    | Capacity Building & Admin CostTraining Expense                          |           |                | XI                  | Small Value Procurement                |  |  |  |  | 2019 ACPRP      | 2019 PCPP          | 904,008.00       | 904,008.00    |              |         |
| 318 | 5 02 03 010    | Capacity Building & Admin CostOffice Supplies                           |           |                | XI                  | Shopping                               |  |  |  |  | 2019 ACPRP      | 2019 PCPP          | 264,800.00       | 264,800.00    |              |         |
| 319 | 5 02 03 090    | Capacity Building & Admin CostGasoline Expenses                         |           |                | XI                  | Small Value Procurement                |  |  |  |  | 2019 ACPRP      | 2019 PCPP          | 240,000.00       | 240,000.00    |              |         |
| 320 | 5 02 03 990    | Capacity Building & Admin CostOther Supplies                            |           |                | XI                  | Small Value Procurement                |  |  |  |  | 2019 ACPRP      | 2019 PCPP          | 300,000.00       | 300,000.00    |              |         |
| 321 | 5 02 05 010    | Capacity Building & Admin CostPostage & Courier Services                |           |                | XI                  | Small Value Procurement                |  |  |  |  | 2019 ACPRP      | 2019 PCPP          | 30,000.00        | 30,000.00     |              |         |
| 322 | 5 02 05 020 01 | Capacity Building & Admin CostTelephone Expense - Mobile                |           |                | XI                  | Small Value Procurement                |  |  |  |  | 2019 ACPRP      | 2019 PCPP          | 51,800.00        | 51,800.00     |              |         |
| 323 | 5 02 05 030    | Capacity Building & Admin CostInternet subscription expenses            |           |                | XI                  | Small Value Procurement                |  |  |  |  | 2019 ACPRP      | 2019 PCPP          | 50,000.00        | 50,000.00     |              |         |
| 324 | 5 02 99 010    | Capacity Building & Admin CostAdvertisement                             |           |                | XI                  | Small Value Procurement                |  |  |  |  | 2019 ACPRP      | 2019 PCPP          | 50,000.00        | 50,000.00     |              |         |
| 325 | 5 02 99 020    | Capacity Building & Admin CostPrinting & publication expenses           |           |                | XI                  | Small Value Procurement                |  |  |  |  | 2019 ACPRP      | 2019 PCPP          | 55,000.00        | 55,000.00     |              |         |

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|-----|----------------|----------------------------------------------------------------------------|-----------|----------------|---------------------|----------------------------------------|----------|--------|-----------------|------------------|-----------------|--------------------|------------------|---------------|------------|---------|
|     |                | DESCRIPTION                                                                | UNIT COST | QTY            |                     | AGE POST OF BEE                        | SUB OPTS | CH IDS | NOTICE OF AWARD | CONTRACT SIGNING | PROJECT         | COMPONENT          | TOTAL            | MOOE          | CO         |         |
| 326 | 5 02 13 050 02 | Capacity Building & Admin CostRM - Office equipment                        |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 ACPRP      | 2019 PCPP          | 30,000.00        | 30,000.00     |            |         |
| 327 | 5 02 13 060    | Capacity Building & Admin CostR & M - Motor Vehicle                        |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 ACPRP      | 2019 PCPP          | 50,000.00        | 50,000.00     |            |         |
| 328 | 5 02 13 050 03 | Capacity Building & Admin CostR & M ICT Equipment                          |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 ACPRP      | 2019 PCPP          | 30,000.00        | 30,000.00     |            |         |
| 329 | 5 02 99 990    | Capacity Building & Admin CostOther MOOE                                   |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 ACPRP      | 2019 PCPP          | 145,000.00       | 145,000.00    |            |         |
| 330 | 1 06 05 020    | Capacity Building & Admin CostOffice Equipment                             |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 ACPRP      | 2019 PCPP          | 50,000.00        |               | 50,000.00  |         |
| 331 | 1 06 07 010    | Capacity Building & Admin CostFurniture & Fixtures                         |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 ACPRP      | 2019 PCPP          | 50,000.00        |               | 50,000.00  |         |
| 332 | 1 06 05 030    | Capacity Building & Admin CostICT Equipment                                |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 ACPRP      | 2019 PCPP          | 50,000.00        |               | 50,000.00  |         |
| 333 | 5 02 02 010    | Capacity Building & Admin CostTraining Expense                             |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 336,500.00       | 336,500.00    |            |         |
| 334 | 5 02 03 010    | Capacity Building & Admin CostOffice Supplies                              |           |                | XI                  | Shopping                               |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 150,000.00       | 150,000.00    |            |         |
| 335 | 5 02 03 090    | Capacity Building & Admin CostGasoline Expenses                            |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 135,000.00       | 135,000.00    |            |         |
| 336 | 5 02 03 990    | Capacity Building & Admin CostOther Supplies                               |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 60,000.00        | 60,000.00     |            |         |
| 337 | 5 02 05 010    | Capacity Building & Admin CostPostage & Courier Services                   |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 25,000.00        | 25,000.00     |            |         |
| 338 | 5 02 05 020 01 | Capacity Building & Admin CostTelephone Expense - Mobile                   |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 7,200.00         | 7,200.00      |            |         |
| 339 | 5 02 05 030    | Capacity Building & Admin CostInternet subscription expenses               |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 123,300.00       | 123,300.00    |            |         |
| 340 | 5 02 99 010    | Capacity Building & Admin CostAdvertisement                                |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 20,000.00        | 20,000.00     |            |         |
| 341 | 5 02 99 020    | Capacity Building & Admin CostPrinting & publication expenses              |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 25,000.00        | 25,000.00     |            |         |
| 342 | 5 02 13 060    | Capacity Building & Admin CostR & M - Motor Vehicle                        |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 75,000.00        | 75,000.00     |            |         |
| 343 | 5 02 13 050 03 | Capacity Building & Admin CostR & M ICT Equipment                          |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 50,000.00        | 50,000.00     |            |         |
| 344 | 5 02 99 990    | Capacity Building & Admin CostOther MOOE (Analysis Fee)                    |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 40,000.00        | 40,000.00     |            |         |
| 345 | 5 02 99 990    | Capacity Building & Admin CostOther MOOE                                   |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 350,200.00       | 350,200.00    |            |         |
| 346 | 1 06 05 020    | Capacity Building & Admin CostOffice Equipment                             |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 80,000.00        |               | 80,000.00  |         |
| 347 | 1 06 07 010    | Capacity Building & Admin CostFurniture & Fixtures                         |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 100,000.00       |               | 100,000.00 |         |
| 348 | 1 06 05 030    | Capacity Building & Admin CostICT Equipment                                |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 175,000.00       |               | 175,000.00 |         |
| 349 | 5 02 02 010    | Capacity Building & Admin CostTraining Expense                             |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 INTERCROP  | 2019 INTERCROP     | 41,500.00        | 41,500.00     |            |         |
| 350 | 5 02 03 010    | Capacity Building & Admin CostOffice Supplies                              |           |                | XI                  | Shopping                               |          |        |                 |                  | 2019 INTERCROP  | 2019 INTERCROP     | 35,000.00        | 35,000.00     |            |         |
| 351 | 5 02 03 990    | Capacity Building & Admin CostOther Supplies                               |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 INTERCROP  | 2019 INTERCROP     | 5,000.00         | 5,000.00      |            |         |
| 352 | 5 02 99 010    | Capacity Building & Admin CostAdvertisement                                |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 INTERCROP  | 2019 INTERCROP     | 20,000.00        | 20,000.00     |            |         |
| 353 | 5 02 99 020    | Capacity Building & Admin CostPrinting & publication expenses              |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 INTERCROP  | 2019 INTERCROP     | 20,000.00        | 20,000.00     |            |         |
| 354 | 5 02 99 990    | Capacity Building & Admin CostOther MOOE                                   |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 INTERCROP  | 2019 INTERCROP     | 20,000.00        | 20,000.00     |            |         |
| 355 | 5 02 03 100    | Organic fertilizerAgricultural Supplies                                    | 400       | 240            | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 INTERCROP  | 2019 INTERCROP     | 96,000.00        | 96,000.00     |            |         |
| 356 | 5 02 03 010    | Capacity Building & Admin CostOffice Supplies                              |           |                | XI                  | Shopping                               |          |        |                 |                  | 2019 OIL PALM   | 2019 Fertilization |                  |               |            |         |
| 357 | 5 02 03 990    | Capacity Building & Admin CostOther Supplies                               |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 OIL PALM   | 2019 Fertilization |                  |               |            |         |
| 358 | 5 02 03 100    | Agricultural SuppliesAgri Input                                            |           |                | XI                  | Small Value Procurement                |          |        |                 |                  | 2019 SEEDFARM   | 2019 SEEDFARM      | 23,400.00        | 23,400.00     |            |         |
| 359 | 5 02 01 010    | Capacity Building & Admin CostTraveling Expense - Local                    |           |                | XI                  | -                                      |          |        |                 |                  | 2019 ACPRP      | 2019 PCPP          | 1,169,987.00     | 1,169,987.00  |            |         |
| 360 | 5 02 12 990    | Capacity Building & Admin CostGeneral Services                             |           |                | XI                  | -                                      |          |        |                 |                  | 2019 ACPRP      | 2019 PCPP          | 600,000.00       | 600,000.00    |            |         |
| 361 | 5 02 01 010    | Capacity Building & Admin CostTraveling Expense - Local                    |           |                | XI                  | -                                      |          |        |                 |                  | 2019 CFP        | 2019 SFP           | 181,000.00       | 181,000.00    |            |         |
| 362 | 5 02 01 010    | Capacity Building & Admin CostTraveling Expense - Local                    |           |                | XI                  | -                                      |          |        |                 |                  | 2019 INTERCROP  | 2019 INTERCROP     | 36,100.00        | 36,100.00     |            |         |
| 363 | 5 02 01 010    | Capacity Building & Admin CostTraveling Expense - Local                    |           |                | XI                  | -                                      |          |        |                 |                  | 2019 CHLCPP     | 2019 CHLCPP        | 375,000.00       | 375,000.00    |            |         |
| 364 | 5 02 01 010    | Capacity Building & Admin CostTraveling Expense - Local                    |           |                | XI                  | -                                      |          |        |                 |                  | 2019 SEEDFARM   | 2019 SEEDFARM      | 5,850.00         | 5,850.00      |            |         |
| 365 | 5 02 03 100    | Coconut Seedlings Agricultural Supplies                                    | 85        | 324,753        | XI                  | PCPP                                   |          |        |                 |                  | 2019 ACPRP      | 2019 PCPP          | 27,604,005.00    | 27,604,005.00 |            |         |
| 366 | 5 02 03 100    | AGRICULTURAL INPUTSAgricultural Grade Salt Fertilizer - AGS Specs:Chloride | 350       | 34,160         | XII                 | Competitive Bidding                    |          |        |                 |                  | 2019 CFP        | 2019 CFP           | 11,960,000.00    | 11,960,000.00 |            |         |
| 367 | 5 02 03 100    | AGRICULTURAL INPUTSOil Palm Seedlings - Age: 7 to 8 months; Height: 1.5 to | 261       | 57,800         | XII                 | Competitive Bidding                    |          |        |                 |                  | 2019 OIL PALM   | 2019 OIL PALM      | 15,040,000.00    | 15,040,000.00 |            |         |
| 368 | 5 02 03 100    | AGRICULTURAL INPUTSCacao Seedlings (PCS.) Polybag: 5" x 7" or 6" x 8", Gra | 50        | 50,000         | XII                 | Competitive Bidding                    |          |        |                 |                  | 2019 INTERCROP  | 2019 INTERCROP     | 2,500,000.00     | 2,500,000.00  |            |         |
| 369 | 5 02 03 010    | OFFICE SUPPLIES EXPENSED                                                   |           |                | XII                 | Shopping                               |          |        |                 |                  | 2019 ACPRP      | 2019 ACPRP         | 200,000.00       | 200,000.00    |            |         |
| 370 | 5 02 04 020    | ELECTRICITYD                                                               |           |                | XII                 | Direct Contracting                     |          |        |                 |                  | 2019 ACPRP      | 2019 ACPRP         | 450,000.00       | 450,000.00    |            |         |
| 371 | 5 02 05 020 01 | TELEPHONE EXPENSE - MOBILED                                                |           |                | XII                 | Small Value Procurement                |          |        |                 |                  | 2019 ACPRP      | 2019 ACPRP         | 200,000.00       | 200,000.00    |            |         |
| 372 | 5 02 05 020 02 | TELEPHONE EXPENSE - LANDLINED                                              |           |                | XII                 | Direct Contracting                     |          |        |                 |                  | 2019 ACPRP      | 2019 ACPRP         | 150,000.00       | 150,000.00    |            |         |

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| NO. | CODE           | PROCUREMENT PROGRAM                                                               |           |         | PMO / END USER | MODE OF PROCUREMENT     | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |    |     |     |     |     | SOURCE OF FUNDS |                | ESTIMATED BUDGET |               |              | REMARKS |
|-----|----------------|-----------------------------------------------------------------------------------|-----------|---------|----------------|-------------------------|----------------------------------------|----|-----|-----|-----|-----|-----------------|----------------|------------------|---------------|--------------|---------|
|     |                | DESCRIPTION                                                                       | UNIT COST | QTY     |                |                         | ADS POST                               | CP | RFI | RFQ | RFI | RFQ | PROJECT         | COMPONENT      | TOTAL            | MOOE          | CO           |         |
| 373 | 5 02 99 010    | ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES0                                  |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 ACPRP      | 2019 ACPRP     | 10,000.00        | 10,000.00     |              |         |
| 374 | 5 02 99 020    | PRINTING AND PUBLICATION EXPENSES0                                                |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 ACPRP      | 2019 ACPRP     | 25,000.00        | 25,000.00     |              |         |
| 375 | 5 02 13 060    | R/M - TRANSPORTATION0                                                             |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 ACPRP      | 2019 ACPRP     | 100,000.00       | 100,000.00    |              |         |
| 376 | 5 02 99 990    | TRAINING & SCHOLARSHIP EXPENSE0                                                   |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 ACPRP      | 2019 ACPRP     | 300,000.00       | 300,000.00    |              |         |
| 377 | 5 02 03 010    | OFFICE SUPPLIES EXPENSE0                                                          |           |         | XII            | Shopping                |                                        |    |     |     |     |     | 2019 CFP        | 2019 CFP       | 100,000.00       | 100,000.00    |              |         |
| 378 | 5 02 03 090    | FUEL, OIL AND LUBRICANTS0                                                         |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 CFP        | 2019 CFP       | 350,000.00       | 350,000.00    |              |         |
| 379 | 5 02 05 020 01 | TELEPHONE EXPENSE - MOBILE0                                                       |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 CFP        | 2019 CFP       | 50,000.00        | 50,000.00     |              |         |
| 380 | 5 02 05 020 02 | TELEPHONE EXPENSE - LANDLINE0                                                     |           |         | XII            | Direct Contracting      |                                        |    |     |     |     |     | 2019 CFP        | 2019 CFP       | 100,000.00       | 100,000.00    |              |         |
| 381 | 5 02 03 990    | OTHER SUPPLIES EXPENSE0                                                           |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 CFP        | 2019 CFP       | 100,000.00       | 100,000.00    |              |         |
| 382 | 5 02 99 020    | PRINTING AND PUBLICATION EXPENSES0                                                |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 CFP        | 2019 CFP       | 40,000.00        | 40,000.00     |              |         |
| 383 | 5 02 13 050 02 | R/M - OFFICE EQUIPMENT0                                                           |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 CFP        | 2019 CFP       | 100,000.00       | 100,000.00    |              |         |
| 384 | 5 02 13 050 03 | R/M ICT EQUIPMENT0                                                                |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 CFP        | 2019 CFP       | 50,000.00        | 50,000.00     |              |         |
| 385 | 5 02 13 060    | R/M - TRANSPORTATION0                                                             |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 CFP        | 2019 CFP       | 100,000.00       | 100,000.00    |              |         |
| 386 | 5 02 99 990    | TRAINING & SCHOLARSHIP EXPENSE0                                                   |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 CFP        | 2019 CFP       | 200,000.00       | 200,000.00    |              |         |
| 387 | 5 02 03 010    | OFFICE SUPPLIES EXPENSE0                                                          |           |         | XII            | Shopping                |                                        |    |     |     |     |     | 2019 OIL PALM   | 2019 OIL PALM  | 50,000.00        | 50,000.00     |              |         |
| 388 | 5 02 03 090    | FUEL, OIL AND LUBRICANTS0                                                         |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 OIL PALM   | 2019 OIL PALM  | 300,000.00       | 300,000.00    |              |         |
| 389 | 5 02 04 020    | ELECTRICITY0                                                                      |           |         | XII            | Direct Contracting      |                                        |    |     |     |     |     | 2019 OIL PALM   | 2019 OIL PALM  | 300,000.00       | 300,000.00    |              |         |
| 390 | 5 02 04 010    | WATER 0                                                                           |           |         | XII            | Direct Contracting      |                                        |    |     |     |     |     | 2019 OIL PALM   | 2019 OIL PALM  | 150,000.00       | 150,000.00    |              |         |
| 391 | 5 02 05 030    | INTERNET SUBSCRIPTION EXPENSE0                                                    |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 OIL PALM   | 2019 OIL PALM  | 150,000.00       | 150,000.00    |              |         |
| 392 | 5 02 06 010    | POSTAGE AND COURIER SERVICES0                                                     |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 OIL PALM   | 2019 OIL PALM  | 50,000.00        | 50,000.00     |              |         |
| 393 | 5 02 03 990    | OTHER SUPPLIES EXPENSE0                                                           |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 OIL PALM   | 2019 OIL PALM  | 50,000.00        | 50,000.00     |              |         |
| 394 | 5 02 99 020    | PRINTING AND PUBLICATION EXPENSES0                                                |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 OIL PALM   | 2019 OIL PALM  | 20,000.00        | 20,000.00     |              |         |
| 395 | 5 02 13 050 02 | R/M - OFFICE EQUIPMENT0                                                           |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 OIL PALM   | 2019 OIL PALM  | 50,000.00        | 50,000.00     |              |         |
| 396 | 5 02 13 050 03 | R/M ICT EQUIPMENT0                                                                |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 OIL PALM   | 2019 OIL PALM  | 50,000.00        | 50,000.00     |              |         |
| 397 | 5 02 13 060    | R/M - TRANSPORTATION0                                                             |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 OIL PALM   | 2019 OIL PALM  | 50,000.00        | 50,000.00     |              |         |
| 398 | 5 02 99 990    | TRAINING & SCHOLARSHIP EXPENSE0                                                   |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 OIL PALM   | 2019 OIL PALM  | 350,000.00       | 350,000.00    |              |         |
| 399 | 5 02 02 010    | TRAINING & SCHOLARSHIP EXPENSE0                                                   |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 INTERCROP  | 2019 INTERCROP | 100,000.00       | 100,000.00    |              |         |
| 400 | 5 02 03 100    | AGRICULTURAL INPUTSOrganic Fertilizers (BAGS) Pure and fortified/ enriched        | 400       | 200     | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 INTERCROP  | 2019 INTERCROP | 80,000.00        | 80,000.00     |              |         |
| 401 | 5 02 05 020 01 | TELEPHONE EXPENSE0                                                                |           |         | XII            | Direct Contracting      |                                        |    |     |     |     |     | 2019 INTERCROP  | 2019 INTERCROP | 50,000.00        | 50,000.00     |              |         |
| 402 | 5 02 03 100    | AGRICULTURAL INPUTSSUPPLIES FARM TOOLS & EQUIPT. (18.0 HAS.)                      |           |         | XII            | Small Value Procurement |                                        |    |     |     |     |     | 2019 SEEDFARM   | 2019 SEEDFARM  | 70,200.00        | 70,200.00     |              |         |
| 403 | 5 02 01 010    | TRAVELLING EXPENSES-LOCAL0                                                        |           |         | XII            | -                       |                                        |    |     |     |     |     | 2019 ACPRP      | 2019 ACPRP     | 400,000.00       | 400,000.00    |              |         |
| 404 | 5 02 03 100    | AGRICULTURAL INPUTSCoconut Seedlings Variety: OPV tall or dwarf Height at         | 85        | 324,753 | XII            | Incentive-based         |                                        |    |     |     |     |     | 2019 ACPRP      | 2019 ACPRP     | 27,604,035.00    | 27,604,035.00 |              |         |
| 405 | 5 02 12 990    | GENERAL SERVICES0                                                                 |           |         | XII            | -                       |                                        |    |     |     |     |     | 2019 ACPRP      | 2019 ACPRP     | 150,000.00       | 150,000.00    |              |         |
| 406 | 5 02 01 010    | TRAVELLING EXPENSES-LOCAL0                                                        |           |         | XII            | -                       |                                        |    |     |     |     |     | 2019 CFP        | 2019 CFP       | 700,000.00       | 700,000.00    |              |         |
| 407 | 5 02 01 010    | TRAVELLING EXPENSES-LOCAL0                                                        |           |         | XII            | -                       |                                        |    |     |     |     |     | 2019 OIL PALM   | 2019 OIL PALM  | 290,000.00       | 290,000.00    |              |         |
| 408 | 5 02 01 010    | TRAVELLING EXPENSES-LOCAL0                                                        |           |         | XII            | -                       |                                        |    |     |     |     |     | 2019 INTERCROP  | 2019 INTERCROP | 100,000.00       | 100,000.00    |              |         |
| 409 | 5 02 11 020    | AUDITING SERVICES0                                                                |           |         | XII            | -                       |                                        |    |     |     |     |     | 2019 INTERCROP  | 2019 INTERCROP | 100,000.00       | 100,000.00    |              |         |
| 410 | 5 02 12 990    | GENERAL SERVICES0                                                                 |           |         | XII            | -                       |                                        |    |     |     |     |     | 2019 SEEDFARM   | 2019 SEEDFARM  | 17,550.00        | 17,550.00     |              |         |
| 411 | 5 02 03 100    | Agricultural SuppliesCCBOF                                                        | 350       | 46,000  | XIII           | Competitive Bidding     |                                        |    |     |     |     |     | 2019 CFP        | 2019 CFP       | 16,100,000.00    | 16,100,000.00 |              |         |
| 412 | 5 02 03 100    | Agricultural SuppliesAgricultural Grade Salt Fertilizer                           | 300       | 27,600  | XIII           | Competitive Bidding     |                                        |    |     |     |     |     | 2019 CFP        | 2019 CFP       | 8,280,000.00     | 8,280,000.00  |              |         |
| 413 | 5 02 03 100    | Procurement & distribution of seedlings Agusan del SurF1 Hybrid oil palm seedling | 250       | 17,920  | XIII           | Competitive Bidding     |                                        |    |     |     |     |     | 2019 OIL PALM   | 2019 OIL PALM  | 4,480,000.00     | 4,480,000.00  |              |         |
| 414 | 1 06 05 040    | Procurement Cocosugar processing0                                                 | 300,000   | 5       | XIII           | Competitive Bidding     |                                        |    |     |     |     |     | 2019 CHLOPP     | 2019 CHLOPP    | 1,500,000.00     |               | 1,500,000.00 |         |
| 415 | 5 02 02 010    | Training0                                                                         |           |         | XIII           | small value procurement |                                        |    |     |     |     |     | 2019 ACPRP      | 2019 ACPRP     | 450,000.00       | 450,000.00    |              |         |
| 416 | 5 02 03 010    | Office Supplies0                                                                  |           |         | XIII           | Shopping                |                                        |    |     |     |     |     | 2019 ACPRP      | 2019 ACPRP     | 17,235.00        | 17,235.00     |              |         |
| 417 | 5 02 03 090    | Fuel, Oil & Lubricant0                                                            |           |         | XIII           | small value procurement |                                        |    |     |     |     |     | 2019 ACPRP      | 2019 ACPRP     | 100,000.00       | 100,000.00    |              |         |
| 418 | 5 02 05 020 01 | Telephone-Mobile0                                                                 |           |         | XIII           | small value             |                                        |    |     |     |     |     | 2019 ACPRP      | 2019 ACPRP     | 120,000.00       | 120,000.00    |              |         |
| 419 | 5 02 06 010    | Awards0                                                                           |           |         | XIII           | small value procurement |                                        |    |     |     |     |     | 2019 ACPRP      | 2019 ACPRP     | 10,000.00        | 10,000.00     |              |         |

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|-----|----------------|-------------------------------------------------------------------------------------|-----------|----------------|---------------------|------------------------------------------------------|-------|-----|------|------|--------|-----------------|---------------|------------------|---------------|--------------|------|
|     |                | DESCRIPTION                                                                         | UNIT COST |                |                     | QTY                                                  | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER       | PROJECT       | COMPONENT        | TOTAL         |              | MOOE |
| 420 | 1 06 05 020    | Office Equipment0                                                                   |           |                | XIII                | small value procurement                              |       |     |      |      |        | 2019 ACPRP      | 2019 ACPRP    | 50,000.00        |               | 50,000.00    |      |
| 421 | 1 06 05 030    | ICT Equipment0                                                                      |           |                | XIII                | small value procurement                              |       |     |      |      |        | 2019 ACPRP      | 2019 ACPRP    | 50,000.00        |               | 50,000.00    |      |
| 422 | 1 06 07 010    | Furniture and Fixture0                                                              |           |                | XIII                | small value procurement                              |       |     |      |      |        | 2019 ACPRP      | 2019 ACPRP    | 100,000.00       |               | 100,000.00   |      |
| 423 | 5 02 02 010    | Training0                                                                           |           |                | XIII                | small value procurement                              |       |     |      |      |        | 2019 CFP        | 2019 CFP      | 302,600.00       | 302,600.00    |              |      |
| 424 | 5 02 03 100    | Farm Maintenance0                                                                   |           | 18             | XIII                | small value procurement                              |       |     |      |      |        | 2019 SEEDFARM   | 2019 SEEDFARM | 70,200.00        | 70,200.00     |              |      |
| 425 | 5 02 99 990    | Other MOOE0                                                                         |           |                | XIII                | small value procurement                              |       |     |      |      |        | 2019 SEEDFARM   | 2019 SEEDFARM | 2,650.00         | 2,650.00      |              |      |
| 426 | 5 02 02 010    | Training0                                                                           |           |                | XIII                | small value procurement                              |       |     |      |      |        | 2019 OIL PALM   | 2019 OIL PALM | 100,800.00       | 100,800.00    |              |      |
| 427 | 5 02 03 090    | Fuel, Oil & Lubricant0                                                              |           |                | XIII                | small value procurement                              |       |     |      |      |        | 2019 OIL PALM   | 2019 OIL PALM | 30,000.00        | 30,000.00     |              |      |
| 428 | 5 02 05 020 01 | Telephone-Mobile0                                                                   |           |                | XIII                | small value procurement                              |       |     |      |      |        | 2019 OIL PALM   | 2019 OIL PALM | 64,800.00        | 64,800.00     |              |      |
| 429 | 1 06 05 020    | Office Equipment0                                                                   |           |                | XIII                | small value procurement                              |       |     |      |      |        | 2019 OIL PALM   | 2019 OIL PALM | 25,000.00        |               | 25,000.00    |      |
| 430 | 1 06 05 030    | ICT Equipment0                                                                      |           |                | XIII                | small value procurement                              |       |     |      |      |        | 2019 OIL PALM   | 2019 OIL PALM | 50,000.00        |               | 50,000.00    |      |
| 431 | 1 06 07 010    | Furniture and Fixture0                                                              |           |                | XIII                | small value procurement                              |       |     |      |      |        | 2019 OIL PALM   | 2019 OIL PALM | 25,000.00        |               | 25,000.00    |      |
| 432 | 5 02 02 010    | Training0                                                                           |           |                | XIII                | small value procurement                              |       |     |      |      |        | 2019 CHLCPP     | 2019 CHLCPP   | 305,000.00       | 305,000.00    |              |      |
| 433 | 5 02 03 090    | Fuel, Oil & Lubricant0                                                              |           |                | XIII                | small value procurement                              |       |     |      |      |        | 2019 CHLCPP     | 2019 CHLCPP   | 20,000.00        | 20,000.00     |              |      |
| 434 | 5 02 01 010    | Travelling0                                                                         |           |                | XIII                | -                                                    |       |     |      |      |        | 2019 ACPRP      | 2019 ACPRP    | 1,440,000.00     | 1,440,000.00  |              |      |
| 435 | 5 02 01 010    | Travelling0                                                                         |           |                | XIII                | -                                                    |       |     |      |      |        | 2019 CFP        | 2019 CFP      | 1,080,000.00     | 1,080,000.00  |              |      |
| 436 | 5 02 01 010    | Travelling0                                                                         |           |                | XIII                | -                                                    |       |     |      |      |        | 2019 OIL PALM   | 2019 OIL PALM | 246,000.00       | 246,000.00    |              |      |
| 437 | 5 02 01 010    | Travelling0                                                                         |           |                | XIII                | -                                                    |       |     |      |      |        | 2019 CHLCPP     | 2019 CHLCPP   | 50,000.00        | 50,000.00     |              |      |
| 438 | 5 02 03 100    | Agricultural Supplies - PCPPPhase I ( 9x9 Triangular Planting density ) ( 143 seed  | 40        | 423,709        | XIII                | Incentive                                            |       |     |      |      |        | 2019 ACPRP      | 2019 ACPRP    | 16,948,360.00    | 16,948,360.00 |              |      |
| 439 | 5 02 03 100    | Agricultural Supplies - PCPPPhase II ( 9x9 Triangular Planting density ) ( 143 seed | 45        | 423,709        | XIII                | Incentive                                            |       |     |      |      |        | 2019 ACPRP      | 2019 ACPRP    | 19,066,905.00    | 19,066,905.00 |              |      |
| 440 | 5 02 03 100    | Agricultural Grade Salt0                                                            | 350       | 21,292         | XIV                 | Competitive Bidding                                  |       |     |      |      |        | 2019 CFP        | 2019 CFP      | 7,452,200.00     | 7,452,200.00  |              |      |
| 441 | 5 02 03 100    | CCBOF 0                                                                             | 350       | 59,800         | XIV                 | Competitive Bidding                                  |       |     |      |      |        | 2019 CFP        | 2019 CFP      | 20,930,000.00    | 20,930,000.00 |              |      |
| 442 | 5 02 99 040    | Direct CostTransportation and delivery expenses                                     |           |                | XIV                 | Competitive Bidding                                  |       |     |      |      |        | 2019 CFP        | 2019 CFP      | 1,196,000.00     | 1,196,000.00  |              |      |
| 443 | 1 06 05 990    | Coco Coir and CCBOF Processing - Coco Coir and CCBOF Processing                     | 520,000   | 2              | XIV                 | Competitive Bidding                                  |       |     |      |      |        | 2019 CHLCPP     | 2019 CHLCPP   | 1,040,000.00     |               | 1,040,000.00 |      |
| 444 | 5 02 03 100    | Oil Palm SeedlingsSeedlings                                                         | 250       | 14,080         | XIV                 | Competitive Bidding                                  |       |     |      |      |        | 2019 OIL PALM   | 2019 OIL PALM | 3,520,000.00     | 3,520,000.00  |              |      |
| 445 | 5 02 02 010    | Capacity Building & Admin CostTraining Expense                                      |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 ACPRP      | 2019 ACPRP    | 687,602.00       | 687,602.00    |              |      |
| 446 | 5 02 03 090    | Capacity Building & Admin CostFuel, Oil & Lubricant Expense                         |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 ACPRP      | 2019 ACPRP    | 210,600.00       | 210,600.00    |              |      |
| 447 | 5 02 05 020 01 | Capacity Building & Admin CostTelephone Expense - Mobile                            |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 ACPRP      | 2019 ACPRP    | 117,600.00       | 117,600.00    |              |      |
| 448 | 5 02 99 020    | Capacity Building & Admin CostPrinting & Publication expenses                       |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 ACPRP      | 2019 ACPRP    | 67,801.00        | 67,801.00     |              |      |
| 449 | 5 02 99 050    | Direct CostRent/Lease Expenses                                                      |           |                | XIV                 | Negotiated Procurement - Lease of Venue and property |       |     |      |      |        | 2019 CFP        | 2019 CFP      | 418,600.00       | 418,600.00    |              |      |
| 450 | 5 02 02 010    | Capacity Building & Admin CostTraining Expense                                      |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 CFP        | 2019 CFP      | 432,400.00       | 432,400.00    |              |      |
| 451 | 5 02 03 090    | Capacity Building & Admin CostFuel, Oil & Lubricant Expense                         |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 CFP        | 2019 CFP      | 60,000.00        | 60,000.00     |              |      |
| 452 | 5 02 05 020 01 | Capacity Building & Admin CostTelephone Expense - Mobile                            |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 CFP        | 2019 CFP      | 46,800.00        | 46,800.00     |              |      |
| 453 | 5 02 99 020    | Capacity Building & Admin CostPrinting & Publication expenses                       |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 CFP        | 2019 CFP      | 177,500.00       | 177,500.00    |              |      |
| 454 | 5 02 05 020 01 | Capacity Building & Admin CostTelephone Expense - Mobile                            |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 CHLCPP     | 2019 CHLCPP   | 3,600.00         | 3,600.00      |              |      |
| 455 | 5 02 02 010    | Capacity Building & Admin CostTraining & Scholarship Expense                        |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 OIL PALM   | 2019 OIL PALM | 220,800.00       | 220,800.00    |              |      |
| 456 | 5 02 05 020 01 | Capacity Building & Admin CostTelephone Expense - Mobile                            |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 OIL PALM   | 2019 OIL PALM | 7,200.00         | 7,200.00      |              |      |
| 457 | 5 02 99 010    | Capacity Building & Admin CostAdvertising, Promotional and Marketing Expenses       |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 OIL PALM   | 2019 OIL PALM | 100,000.00       | 100,000.00    |              |      |
| 458 | 5 02 03 100    | Procurement of machineries/ agri equipment, land and building/ logistic support/ s  |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 SEEDFARM   | 2019 SEEDFARM | 508,262.50       | 508,262.50    |              |      |
| 459 | 5 02 03 990    | Direct CostOther Supplies and Materials Expenses                                    |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 SEEDFARM   | 2019 SEEDFARM | 367,237.50       | 367,237.50    |              |      |
| 460 | 5 02 99 040    | Direct CostTransportation & Delivery Expense                                        |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 SEEDFARM   | 2019 SEEDFARM | 300,000.00       | 300,000.00    |              |      |
| 461 | 5 02 03 990    | Capacity Building & Admin CostOther Supplies and Materials Expenses                 |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 SEEDFARM   | 2019 SEEDFARM | 50,300.00        | 50,300.00     |              |      |
| 462 | 5 02 05 020 01 | Capacity Building & Admin CostTelephone Expense - Mobile                            |           |                | XIV                 | Small Value Procurement                              |       |     |      |      |        | 2019 SEEDFARM   | 2019 SEEDFARM | 3,700.00         | 3,700.00      |              |      |
| 463 | 5 02 01 010    | Capacity Building & Admin CostTraveling Expense - Local                             |           |                | XIV                 | -                                                    |       |     |      |      |        | 2019 CFP        | 2019 CFP      | 804,000.00       | 804,000.00    |              |      |
| 464 | 5 02 12 990    | Capacity Building & Admin CostGeneral Services (Emergency Laborers)                 |           |                | XIV                 | -                                                    |       |     |      |      |        | 2019 CFP        | 2019 CFP      | 82,800.00        | 82,800.00     |              |      |
| 465 | 5 02 01 010    | Capacity Building & Admin CostTraveling Expense - Local                             |           |                | XIV                 | -                                                    |       |     |      |      |        | 2019 CHLCPP     | 2019 CHLCPP   | 48,000.00        | 48,000.00     |              |      |
| 466 | 5 02 01 010    | Capacity Building & Admin CostTraveling Expense - Local                             |           |                | XIV                 | -                                                    |       |     |      |      |        | 2019 OIL PALM   | 2019 OIL PALM | 96,000.00        | 96,000.00     |              |      |

**PHILIPPINE COCONUT AUTHORITY**  
**CY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

| NO. | CODE           | PROCUREMENT PROGRAM                                                                        |    | UNIT COST | QTY | PMO / END USER | MODE OF PROCUREMENT          | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                     |                 |                 |  | SOURCE OF FUNDS    |                    | ESTIMATED BUDGET |               |              | REMARKS |
|-----|----------------|--------------------------------------------------------------------------------------------|----|-----------|-----|----------------|------------------------------|----------------------------------------|---------------------|-----------------|-----------------|--|--------------------|--------------------|------------------|---------------|--------------|---------|
|     |                | DESCRIPTION                                                                                |    |           |     |                |                              | ADVERTISEMENT OF BIDS                  | SUB OPENING OF BIDS | NOTICE OF AWARD | CONTRACT SIGNED |  | PROJECT            | COMPONENT          | TOTAL            | MOOE          | CO           |         |
| 467 | 5 02 12 990    | Direct CostOther General Services                                                          |    |           |     | XIV            | -                            |                                        |                     |                 |                 |  | 2019 SEEDFARM      | 2019 SEEDFARM      | 166,000.00       | 166,000.00    |              |         |
| 468 | 5 02 01 010    | Capacity Building & Admin CostTraveling Expense - Local                                    |    |           |     | XIV            | -                            |                                        |                     |                 |                 |  | 2019 SEEDFARM      | 2019 SEEDFARM      | 48,000.00        | 48,000.00     |              |         |
| 469 | 5 02 01 010    | Capacity Building & Admin CostTraveling Expense - Local                                    |    |           |     | XIV            | -                            |                                        |                     |                 |                 |  | 2019 ACPRP         | 2019 ACPRP         | 1,228,787.00     | 1,228,787.00  |              |         |
| 470 | 5 02 03 100    | Coconut Seedlings (PCPP)Good seedlings and Stabilized seedlings in the field               | 85 | 324,706   |     | XIV            | Direct Payment of Incentives |                                        |                     |                 |                 |  | 2019 ACPRP         | 2019 PCPP          | 27,600,010.00    | 27,600,010.00 |              |         |
| 471 | 5 02 99 040    | Direct CostTransportation and delivery expenses                                            |    |           |     | XIV            | Bidding                      |                                        |                     |                 |                 |  | 2019 ACPRP         | 2019 ACPRP         |                  |               |              |         |
| 472 | 1 06 03 040    | Other Machinery and EquipmentOne (1) 6-wheeler agricultural plantation truck               |    |           |     | ARC            | Competitive Bidding          |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 2,000,000.00     |               | 2,000,000.00 |         |
| 473 | 5 02 02 010    | Training & Scholarship ExpenseIn house trainings at CSGs, Research & Productive            |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 60,000.00        | 60,000.00     |              |         |
| 474 | 5 02 03 010    | Office Supplies ExpenseAssorted Office Supplies                                            |    |           |     | ARC            | Shopping                     |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 14,460.30        | 14,460.30     |              |         |
| 475 | 5 02 03 080    | Laboratory ExpensesTalcum powder, laboratory supplies & chemicals, apparatuses             |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 15,000.00        | 15,000.00     |              |         |
| 476 | 5 02 03 090    | Fuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brake fluid, Grease & coolant               |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 120,000.00       | 120,000.00    |              |         |
| 477 | 5 02 03 100    | Agricultural and Marine Supplies ExpensesAgri inputs (Fertilizers, Herbicides, Pesticides) |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 350,000.00       | 350,000.00    |              |         |
| 478 | 5 02 03 990    | Other Supplies and Materials ExpensesAssorted Supplies & Materials                         |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 60,000.00        | 60,000.00     |              |         |
| 479 | 5 02 04        | Utility ExpensesElectricity, Water, etc.                                                   |    |           |     | ARC            | Direct Contracting           |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 60,000.00        | 60,000.00     |              |         |
| 480 | 5 02 05 020 01 | Communication Expenses - Mobile0                                                           |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 10,000.00        | 10,000.00     |              |         |
| 481 | 5 02 99 040    | Transportation & Delivery ExpenseShipment of seednuts/seedlings                            |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 180,000.00       | 180,000.00    |              |         |
| 482 | 5 02 99 990    | Other Maintenance and Operating Expenses0                                                  |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 50,000.00        | 50,000.00     |              |         |
| 483 | 5 02 13        | Repair & Maintenance- Buildings and Other StructuresRM of equipment & facilities           |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 30,000.00        | 30,000.00     |              |         |
| 484 | 5 02 13 050 04 | RM - Agri EquipmentRepair of agri equipment                                                |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 40,000.00        | 40,000.00     |              |         |
| 485 | 1 06 06 010    | Office EquipmentOne (1) unit Refrigerator, one (1) unit airconditioner                     |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 50,000.00        |               | 50,000.00    |         |
| 486 | 1 06 04 010    | ICT EquipmentOne (1) unit Lap top computer                                                 |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 75,000.00        |               | 75,000.00    |         |
| 487 | 1 06 05 020/30 | Technical & Scientific EquipmentOne (1) unit Drone with accessories                        |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       |               | 100,000.00   |         |
| 488 | 1 06 03 040    | Other Property, Plant & EquipmentOne (1) Pollen processing laboratory                      |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 750,000.00       |               | 750,000.00   |         |
| 489 | 1 06 03 040    | Water Supply SystemsIrrigation facility/system                                             |    |           |     | ARC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 1,500,000.00     |               | 1,500,000.00 |         |
| 490 | 5 02 01 010    | Traveling Expense - LocalLocal travel by air, land and seas                                |    |           |     | ARC            | -                            |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       | 100,000.00    |              |         |
| 491 | 5 02 12 990    | General Services (Emergency Laborers)Laborers (support)                                    |    |           |     | ARC            | -                            |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 480,000.00       | 480,000.00    |              |         |
| 492 | 1 06 03 040    | Other Machinery and EquipmentOne (1) 6-wheeler agricultural plantation truck               |    |           |     | DRC            | Competitive Bidding          |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 2,000,000.00     |               | 2,000,000.00 |         |
| 493 | 5 02 99 040    | Transportation & Delivery ExpenseShipment of seednuts/seedlings                            |    |           |     | DRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 1,200,000.00     | 1,200,000.00  |              |         |
| 494 | 5 02 02 010    | Training & Scholarship ExpenseIn house trainings at CSGs, Research & Productive            |    |           |     | DRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       | 100,000.00    |              |         |
| 495 | 5 02 03 010    | Office Supplies ExpenseAssorted Office Supplies                                            |    |           |     | DRC            | Shopping                     |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 60,000.00        | 60,000.00     |              |         |
| 496 | 5 02 03 080    | Laboratory ExpensesTalcum powder, laboratory supplies & chemicals, apparatuses             |    |           |     | DRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 60,000.00        | 60,000.00     |              |         |
| 497 | 5 02 03 090    | Fuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brake fluid, Grease & coolant               |    |           |     | DRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       | 100,000.00    |              |         |
| 498 | 5 02 03 100    | Agricultural and Marine Supplies ExpensesAgri inputs (Fertilizers, Herbicides, Pesticides) |    |           |     | DRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 400,000.00       | 400,000.00    |              |         |
| 499 | 5 02 03 990    | Other Supplies and Materials ExpensesAssorted Supplies & Materials                         |    |           |     | DRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 60,000.00        | 60,000.00     |              |         |
| 500 | 5 02 04        | Utility ExpensesElectricity, Water, etc.                                                   |    |           |     | DRC            | Direct Contracting           |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 60,000.00        | 60,000.00     |              |         |
| 501 | 5 02 05 020 01 | Communication Expenses - Mobile0                                                           |    |           |     | DRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 10,000.00        | 10,000.00     |              |         |
| 502 | 5 02 99 990    | Other Maintenance and Operating Expenses0                                                  |    |           |     | DRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 50,000.00        | 50,000.00     |              |         |
| 503 | 5 02 13        | Repair & Maintenance- Buildings and Other StructuresRM of equipment & facilities           |    |           |     | DRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 140,676.00       | 140,676.00    |              |         |
| 504 | 5 02 13 050 04 | RM - Agri EquipmentRepair of agri equipment                                                |    |           |     | DRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 40,000.00        | 40,000.00     |              |         |
| 505 | 1 06 06 010    | Office EquipmentOne (1) unit Refrigerator, one (1) unit airconditioner                     |    |           |     | DRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 50,000.00        |               | 50,000.00    |         |
| 506 | 1 06 04 010    | ICT EquipmentOne (1) unit Lap top computer                                                 |    |           |     | DRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 75,000.00        |               | 75,000.00    |         |
| 507 | 1 06 05 020/30 | Technical & Scientific EquipmentOne (1) unit Drone with accessories                        |    |           |     | DRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       |               | 100,000.00   |         |
| 508 | 1 06 03 040    | Water Supply SystemsIrrigation facility/system                                             |    |           |     | DRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 1,500,000.00     |               | 1,500,000.00 |         |
| 509 | 5 02 01 010    | Traveling Expense - LocalLocal travel by air, land and seas                                |    |           |     | DRC            | -                            |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       | 100,000.00    |              |         |
| 510 | 5 02 12 990    | General Services (Emergency Laborers)Laborers (support)                                    |    |           |     | DRC            | -                            |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 600,000.00       | 600,000.00    |              |         |
| 511 | 1 06 03 040    | Other Machinery and EquipmentOne (1) 10-wheeler agricultural hauling truck, one            |    |           |     | ZRC            | Competitive Bidding          |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 6,000,000.00     |               | 6,000,000.00 |         |
| 512 | 1 06 03 040    | Other Property, Plant & EquipmentOne (1) Pollen processing laboratory, two (2) s           |    |           |     | ZRC            | Competitive Bidding          |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 1,750,000.00     |               | 1,750,000.00 |         |
| 513 | 5 02 02 010    | Training & Scholarship ExpenseIn house trainings at CSGs, Research & Productive            |    |           |     | ZRC            | Small Value Procurement      |                                        |                     |                 |                 |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 700,000.00       | 700,000.00    |              |         |

**PHILIPPINE COCONUT AUTHORITY**  
**CY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

| NO. | CODE           | PROCUREMENT PROGRAM                                                                                      |           |     | PMO / END USER | MODE OF PROCUREMENT     | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                  |                 |                  |         | SOURCE OF FUNDS    |                    | ESTIMATED BUDGET |               |              | REMARKS |
|-----|----------------|----------------------------------------------------------------------------------------------------------|-----------|-----|----------------|-------------------------|----------------------------------------|------------------|-----------------|------------------|---------|--------------------|--------------------|------------------|---------------|--------------|---------|
|     |                | DESCRIPTION                                                                                              | UNIT COST | QTY |                |                         | 4Q3 POST OF REQ                        | 1Q4 OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | PROJECT | COMPONENT          | TOTAL              | MOOE             | CO            |              |         |
| 514 | 5 02 03 010    | Office Supplies ExpenseAssorted Office Supplies                                                          |           |     | ZRC            | Shopping                |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 142,911.30       | 142,911.30    |              |         |
| 515 | 5 02 03 080    | Laboratory ExpensesTalcum powder, laboratory supplies & chemicals, apparatus                             |           |     | ZRC            | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 226,000.00       | 226,000.00    |              |         |
| 516 | 5 02 03 090    | Fuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brake fluid, Grease & coolant                             |           |     | ZRC            | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 1,200,000.00     | 1,200,000.00  |              |         |
| 517 | 5 02 03 100    | Agricultural and Marine Supplies ExpensesAgri inputs (Fertilizers, Herbicides, Pesticides)               |           |     | ZRC            | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 2,750,000.00     | 2,750,000.00  |              |         |
| 518 | 5 02 03 990    | Other Supplies and Materials ExpensesAssorted Supplies & Materials                                       |           |     | ZRC            | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 600,000.00       | 600,000.00    |              |         |
| 519 | 5 02 04        | Utility ExpensesElectricity, Water, etc.                                                                 |           |     | ZRC            | Direct Contracting      |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 1,200,000.00     | 1,200,000.00  |              |         |
| 520 | 5 02 05 020 01 | Communication Expenses - Mobile0                                                                         |           |     | ZRC            | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 24,000.00        | 24,000.00     |              |         |
| 521 | 5 02 99 040    | Transportation & Delivery ExpenseShipment of seednuts/seedlings                                          |           |     | ZRC            | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 3,000,000.00     | 3,000,000.00  |              |         |
| 522 | 5 02 99 990    | Other Maintenance and Operating Expenses0                                                                |           |     | ZRC            | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 600,000.00       | 600,000.00    |              |         |
| 523 | 5 02 13        | Repair & Maintenance- Buildings and Other StructuresRM of equipment & facilities                         |           |     | ZRC            | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 300,000.00       | 300,000.00    |              |         |
| 524 | 5 02 13 050 04 | RM - Agri EquipmentRepair of agri equipment                                                              |           |     | ZRC            | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 300,000.00       | 300,000.00    |              |         |
| 525 | 1 06 06 010    | Office EquipmentOne (1) unit Refrigerator, two (2) units airconditioner                                  |           |     | ZRC            | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 75,000.00        |               | 75,000.00    |         |
| 526 | 1 06 04 010    | ICT EquipmentOne (1) unit Lap top computer                                                               |           |     | ZRC            | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 75,000.00        |               | 75,000.00    |         |
| 527 | 1 06 05 020/30 | Technical & Scientific EquipmentOne (1) unit Drone with accessories                                      |           |     | ZRC            | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       |               | 100,000.00   |         |
| 528 | 1 06 03 040    | Water Supply SystemsIrrigation facility/system                                                           |           |     | ZRC            | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 3,000,000.00     |               | 3,000,000.00 |         |
| 529 | 5 02 01 010    | Traveling Expense - LocalLocal travel by air, land and seas                                              |           |     | ZRC            | -                       |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 600,000.00       | 600,000.00    |              |         |
| 530 | 5 02 12 990    | General Services (Emergency Laborers)Laborers (support)                                                  |           |     | ZRC            | -                       |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 10,800,000.00    | 10,800,000.00 |              |         |
| 531 | 1 06 03 040    | Other Machinery and EquipmentOne (1) 10-wheeler agricultural hauling truck, one (1) 3-wheeler motorcycle |           |     | UBAY           | Competitive Bidding     |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 6,000,000.00     |               | 6,000,000.00 |         |
| 532 | 1 06 03 040    | Other Property, Plant & EquipmentOne (1) Pollen processing laboratory, one (1) seedling nursery          |           |     | UBAY           | Competitive Bidding     |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 1,250,000.00     |               | 1,250,000.00 |         |
| 533 | 5 02 02 010    | Training & Scholarship ExpenseIn house trainings at CSGs, Research & Productivity Center                 |           |     | UBAY           | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 240,000.00       | 240,000.00    |              |         |
| 534 | 5 02 03 010    | Office Supplies ExpenseAssorted Office Supplies                                                          |           |     | UBAY           | Shopping                |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 57,841.20        | 57,841.20     |              |         |
| 535 | 5 02 03 080    | Laboratory ExpensesTalcum powder, laboratory supplies & chemicals, apparatus                             |           |     | UBAY           | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 80,000.00        | 80,000.00     |              |         |
| 536 | 5 02 03 090    | Fuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brake fluid, Grease & coolant                             |           |     | UBAY           | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 600,000.00       | 600,000.00    |              |         |
| 537 | 5 02 03 100    | Agricultural and Marine Supplies ExpensesAgri inputs (Fertilizers, Herbicides, Pesticides)               |           |     | UBAY           | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 1,200,000.00     | 1,200,000.00  |              |         |
| 538 | 5 02 03 990    | Other Supplies and Materials ExpensesAssorted Supplies & Materials                                       |           |     | UBAY           | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 120,000.00       | 120,000.00    |              |         |
| 539 | 5 02 04        | Utility ExpensesElectricity, Water, etc.                                                                 |           |     | UBAY           | Direct Contracting      |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 240,000.00       | 240,000.00    |              |         |
| 540 | 5 02 05 020 01 | Communication Expenses - Mobile0                                                                         |           |     | UBAY           | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 12,000.00        | 12,000.00     |              |         |
| 541 | 5 02 99 040    | Transportation & Delivery ExpenseShipment of seednuts/seedlings                                          |           |     | UBAY           | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 1,200,000.00     | 1,200,000.00  |              |         |
| 542 | 5 02 99 990    | Other Maintenance and Operating Expenses0                                                                |           |     | UBAY           | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       | 100,000.00    |              |         |
| 543 | 5 02 13        | Repair & Maintenance- Buildings and Other StructuresRM of equipment & facilities                         |           |     | UBAY           | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       | 100,000.00    |              |         |
| 544 | 5 02 13 050 04 | RM - Agri EquipmentRepair of agri equipment                                                              |           |     | UBAY           | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       | 100,000.00    |              |         |
| 545 | 1 06 06 010    | Office EquipmentOne (1) unit Refrigerator, one (1) unit airconditioner                                   |           |     | UBAY           | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 50,000.00        |               | 50,000.00    |         |
| 546 | 1 06 04 010    | ICT EquipmentOne (1) unit Lap top computer                                                               |           |     | UBAY           | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 75,000.00        |               | 75,000.00    |         |
| 547 | 1 06 05 020/30 | Technical & Scientific EquipmentOne (1) unit Drone with accessories                                      |           |     | UBAY           | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       |               | 100,000.00   |         |
| 548 | 1 06 03 040    | Water Supply SystemsIrrigation facility/system                                                           |           |     | UBAY           | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 3,000,000.00     |               | 3,000,000.00 |         |
| 549 | 5 02 01 010    | Traveling Expense - LocalLocal travel by air, land and seas                                              |           |     | UBAY           | -                       |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 180,000.00       | 180,000.00    |              |         |
| 550 | 5 02 12 990    | General Services (Emergency Laborers)Laborers (support)                                                  |           |     | UBAY           | -                       |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 1,200,000.00     | 1,200,000.00  |              |         |
| 551 | 1 06 03 040    | Other Machinery and EquipmentOne (1) 10-wheeler agricultural hauling truck, one (1) 3-wheeler motorcycle |           |     | NCSPC          | Competitive Bidding     |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 6,000,000.00     |               | 6,000,000.00 |         |
| 552 | 1 06 03 040    | Other Property, Plant & EquipmentOne (1) Pollen processing laboratory, one (1) seedling nursery          |           |     | NCSPC          | Competitive Bidding     |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 1,250,000.00     |               | 1,250,000.00 |         |
| 553 | 5 02 02 010    | Training & Scholarship ExpenseIn house trainings at CSGs, Research & Productivity Center                 |           |     | NCSPC          | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 300,000.00       | 300,000.00    |              |         |
| 554 | 5 02 03 010    | Office Supplies ExpenseAssorted Office Supplies                                                          |           |     | NCSPC          | Shopping                |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 57,841.20        | 57,841.20     |              |         |
| 555 | 5 02 03 080    | Laboratory ExpensesTalcum powder, laboratory supplies & chemicals, apparatus                             |           |     | NCSPC          | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 60,000.00        | 60,000.00     |              |         |
| 556 | 5 02 03 090    | Fuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brake fluid, Grease & coolant                             |           |     | NCSPC          | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 400,000.00       | 400,000.00    |              |         |
| 557 | 5 02 03 100    | Agricultural and Marine Supplies ExpensesAgri inputs (Fertilizers, Herbicides, Pesticides)               |           |     | NCSPC          | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 1,600,000.00     | 1,600,000.00  |              |         |
| 558 | 5 02 03 990    | Other Supplies and Materials ExpensesAssorted Supplies & Materials                                       |           |     | NCSPC          | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 240,000.00       | 240,000.00    |              |         |
| 559 | 5 02 04        | Utility ExpensesElectricity, Water, etc.                                                                 |           |     | NCSPC          | Direct Contracting      |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 240,000.00       | 240,000.00    |              |         |
| 560 | 5 02 05 020 01 | Communication Expenses - Mobile0                                                                         |           |     | NCSPC          | Small Value Procurement |                                        |                  |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 24,000.00        | 24,000.00     |              |         |

**PHILIPPINE COCONUT AUTHORITY**  
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| NO  | CODE           | PROCUREMENT PROGRAM                                                                 |           | PMO / END USER | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |              |                    |                 |                  |  | SOURCE OF FUNDS    |                    | ESTIMATED BUDGET |               |              | REMARKS |
|-----|----------------|-------------------------------------------------------------------------------------|-----------|----------------|---------------------|----------------------------------------|--------------|--------------------|-----------------|------------------|--|--------------------|--------------------|------------------|---------------|--------------|---------|
|     |                | DESCRIPTION                                                                         | UNIT COST | QTY            |                     | ADVERTISING                            | PRE-BID MEET | SUSPENSION OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING |  | PROJECT            | COMPONENT          | TOTAL            | MOOE          | CO           |         |
| 561 | 5 02 99 040    | Transportation & Delivery ExpenseShipment of seednuts/seedlings                     |           |                | NCSPC               | Small Value Procurement                |              |                    |                 |                  |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 2,400,000.00     | 2,400,000.00  |              |         |
| 562 | 5 02 99 990    | Other Maintenance and Operating Expenses0                                           |           |                | NCSPC               | Small Value Procurement                |              |                    |                 |                  |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       | 100,000.00    |              |         |
| 563 | 5 02 13        | Repair & Maintenance- Buildings and Other StructuresRM of equipment & facilities    |           |                | NCSPC               | Small Value Procurement                |              |                    |                 |                  |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       | 100,000.00    |              |         |
| 564 | 5 02 13 050 04 | RM - Agri EquipmentRepair of agri equipment                                         |           |                | NCSPC               | Small Value Procurement                |              |                    |                 |                  |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       | 100,000.00    |              |         |
| 565 | 1 06 06 010    | Office EquipmentOne (1) unit Refrigerator; one (1) unit airconditioner              |           |                | NCSPC               | Small Value Procurement                |              |                    |                 |                  |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 50,000.00        |               | 50,000.00    |         |
| 566 | 1 06 04 010    | ICT EquipmentOne (1) unit Lap top computer                                          |           |                | NCSPC               | Small Value Procurement                |              |                    |                 |                  |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 75,000.00        |               | 75,000.00    |         |
| 567 | 1 06 05 020/30 | Technical & Scientific EquipmentOne (1) unit Drone with accessories                 |           |                | NCSPC               | Small Value Procurement                |              |                    |                 |                  |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       |               | 100,000.00   |         |
| 568 | 1 06 03 040    | Water Supply SystemsIrrigation facility/system                                      |           |                | NCSPC               | Small Value Procurement                |              |                    |                 |                  |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 3,000,000.00     |               | 3,000,000.00 |         |
| 569 | 5 02 01 010    | Traveling Expense - LocalLocal travel by air, land and seas                         |           |                | NCSPC               | -                                      |              |                    |                 |                  |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 240,000.00       | 240,000.00    |              |         |
| 570 | 5 02 12 990    | General Services (Emergency Laborers)Laborers (support)                             |           |                | NCSPC               | -                                      |              |                    |                 |                  |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 1,440,000.00     | 1,440,000.00  |              |         |
| 571 | 5 02 99 050    | Rent / Lease Expenses - various trade and exhibit booths venues, transportation/    |           |                | CO                  | Competitive Bidding                    |              |                    |                 |                  |  | SAGF 151           | SAGF 151           | 3,000,000.00     | 3,000,000.00  |              | TMDD    |
| 572 | 5 02 99 990    | Other MOOE - various supplies, meals /food for coconut-based enterprise related     |           |                | CO                  | Competitive Bidding                    |              |                    |                 |                  |  | SAGF 151           | SAGF 151           | 2,459,000.00     | 2,459,000.00  |              | TMDD    |
| 573 | 5 02 02 010    | KAANIB Congress 20190                                                               |           |                | CO                  | Competitive Bidding                    |              |                    |                 |                  |  | 2019 CHLCP         | 2019 CHLCP         | 2,200,000.00     | 2,200,000.00  |              | FWIDD   |
| 574 | 5 02 02 010    | Farmers' Consultative Meeting0                                                      | 2,000     | 4/100 pax/2 c  | CO                  | Competitive Bidding                    |              |                    |                 |                  |  | 2019 ACPRP         | 2019 ACPRP         | 1,600,000.00     | 1,600,000.00  |              | OB & OD |
| 575 | 5 02 99 010    | Tri - Media Promotions 0                                                            |           |                | CO                  | Competitive Bidding                    |              |                    |                 |                  |  | 2019 ACPRP         | 2019 ACPRP         | 1,500,000.00     | 1,500,000.00  |              | OB & OD |
| 576 | 5 02 99 990    | RA 8048 Online Database Monitoring systemOther MOOE                                 | 1,500,000 |                | CO                  | Competitive Bidding                    |              |                    |                 |                  |  | RA8048             | RA8048             | 1,500,000.00     | 1,500,000.00  |              | OPOSCDP |
| 577 | 5 02 12 030    | Security Services0                                                                  |           |                | CO                  | Competitive Bidding                    |              |                    |                 |                  |  | OPER               | GSD                | 54,050,000.00    | 54,050,000.00 |              |         |
| 578 | 5 02 12 020    | Janitorial and Maintenance Services0                                                |           |                | CO                  | Competitive Bidding                    |              |                    |                 |                  |  | GAS                | GSD                | 4,945,000.00     | 4,945,000.00  |              |         |
| 579 | 5 02 03 010    | Office Supplies ExpenseAssorted Office Supplies                                     |           |                | CO                  | Shopping                               |              |                    |                 |                  |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 100,000.00       | 100,000.00    |              |         |
| 580 | 5 02 99 990    | Other Maintenance and Operating Expenses0                                           |           |                | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 240,000.00       | 240,000.00    |              |         |
| 581 | 1 06 04 010    | ICT EquipmentOne (1) unit Lap top computer                                          |           |                | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION | 75,000.00        |               | 75,000.00    |         |
| 582 | 5 02 05 010    | Communication Expenses (Postage / Deliveries) - Postage /Delivery fees              |           |                | CO                  | Small Value Procurement                |              |                    |                 |                  |  | SAGF 151           | SAGF 151           | 15,000.00        | 15,000.00     |              | TMDD    |
| 583 | 5 02 99 070    | Subscription Expense - International Market DatabaseOil World Resource Material     |           | 1              | CO                  | Small Value Procurement                |              |                    |                 |                  |  | SAGF 151           | SAGF 151           | 150,000.00       | 150,000.00    |              | TMDD    |
| 584 | 5 02 03 990 08 | Laboratory Chemicals and Supplies - Laboratory suppliesChemical reagents and a      |           |                | CO                  | Small Value Procurement                |              |                    |                 |                  |  | SAGF 151           | SAGF 151           | 500,000.00       | 500,000.00    |              | TMDD    |
| 585 | 5 02 99 010    | Advertising, Promotional & Marketing Expenses - Social media and ads developm       |           | 1              | CO                  | Small Value Procurement                |              |                    |                 |                  |  | SAGF 151           | SAGF 151           | 300,000.00       | 300,000.00    |              | TMDD    |
| 586 | 5 02 99 040    | Transport & Delivery expense - Shipment of samples for analysis0                    |           |                | CO                  | Small Value Procurement                |              |                    |                 |                  |  | SAGF 151           | SAGF 151           | 50,000.00        | 50,000.00     |              | TMDD    |
| 587 | 1 06 05 030    | LED Projector - 0                                                                   |           |                | CO                  | Small Value Procurement                |              |                    |                 |                  |  | SAGF 151           | SAGF 151           | 50,000.00        |               | 50,000.00    | TMDD    |
| 588 | 5 02 03 090    | - Fuel & LubricantsFuel, Oil, and Lubricants                                        |           |                | CO                  | Small Value Procurement                |              |                    |                 |                  |  | SAGF 151           | SAGF 151           | 150,000.00       | 150,000.00    |              | TMDD    |
| 589 | 5 02 03 010    | Office Supplies - Office SuppliesOffice Supplies                                    |           |                | CO                  | Shopping                               |              |                    |                 |                  |  | SAGF 151           | SAGF 151           | 200,000.00       | 200,000.00    |              | TMDD    |
| 590 | 5 02 03 990    | Other Supplies - Various other supplies, e.g., coconut products, etc.               |           |                | CO                  | Shopping                               |              |                    |                 |                  |  | SAGF 151           | SAGF 151           | 200,000.00       | 200,000.00    |              | TMDD    |
| 591 | 5 02 02 010    | Training and Scholarship Expenses - participation and conduct of trade and market   |           |                | CO                  | Small Value Procurement                |              |                    |                 |                  |  | SAGF 151           | SAGF 151           | 750,000.00       | 750,000.00    |              | TMDD    |
| 592 | 5 02 99 020    | Printing and Publication Expenses - Printing of IEC materials; manuals, posters, te |           |                | CO                  | Small Value Procurement                |              |                    |                 |                  |  | SAGF 151           | SAGF 151           | 500,000.00       | 500,000.00    |              | TMDD    |
| 593 | 5 02 02 010    | Training for PCA Personnel on KEDP0                                                 |           |                | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 INTERCROP     | 2019 INTERCROP     | 1,800,000.00     | 1,800,000.00  |              | FWIDD   |
| 594 | 5 02 06 010    | Awards for the KANIB Congress0                                                      |           |                | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 CHLCP         | 2019 CHLCP         | 260,000.00       | 260,000.00    |              | FWIDD   |
| 595 | 5 02 05 020 01 | Cellcard Allowance of Technical StaffPhP500x12monthsx1                              | 500       | 14             | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 INTERCROP     | 2019 INTERCROP     | 7,000.00         | 7,000.00      |              | FWIDD   |
| 596 | 5 02 05 020 01 | Cellcard Allowance of Technical StaffPhP300x12monthsx5                              | 300       | 60             | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 INTERCROP     | 2019 INTERCROP     | 18,000.00        | 18,000.00     |              | FWIDD   |
| 597 | 5 02 03 010    | Various Office Supplies0                                                            |           |                | CO                  | Shopping                               |              |                    |                 |                  |  | 2019 INTERCROP     | 2019 INTERCROP     | 150,000.00       | 150,000.00    |              | FWIDD   |
| 598 | 5 02 99 990    | Regular Meeting and Conferences0                                                    |           |                | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 CHLCP         | 2019 CHLCP         | 300,000.00       | 300,000.00    |              | FWIDD   |
| 599 | 1 06 05 030    | Various IT Equipment0                                                               |           |                | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 CHLCP         | 2019 CHLCP         | 177,000.00       |               | 177,000.00   | FWIDD   |
| 600 | 5 02 99 020    | Manual/Handbook0                                                                    | 100       | 1,000          | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 CHLCP         | 2019 CHLCP         | 100,000.00       | 100,000.00    |              | FWIDD   |
| 601 | 1 06 05 030    | DSLR Camera0                                                                        | 30,000    | 2              | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 ACPRP         | 2019 ACPRP         | 60,000.00        |               | 60,000.00    | FOD     |
| 602 | 1 06 07 010    | Furnitures and Fixtures0                                                            | 200,000   | 1              | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 ACPRP         | 2019 ACPRP         | 63,000.00        |               | 63,000.00    | FOD     |
| 603 | 1 06 05 030    | Computer Desktop, w/monitor, keyboard and mouse3-in-1 Computer                      | 50,000    | 8              | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 ACPRP         | 2019 ACPRP         | 400,000.00       |               | 400,000.00   | FOD     |
| 604 | 5 02 03 990    | APC-UPS0                                                                            | 2,000     | 9              | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 ACPRP         | 2019 ACPRP         | 18,000.00        | 18,000.00     |              | FOD     |
| 605 | 1 04 05 030    | PrintersAll-in-one                                                                  | 7,000     | 10             | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 ACPRP         | 2019 ACPRP         | 70,000.00        |               | 70,000.00    | FOD     |
| 606 | 5 02 03 010    | External Drives, 1TB0                                                               | 4,000     | 10             | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 ACPRP         | 2019 ACPRP         | 40,000.00        | 40,000.00     |              | FOD     |
| 607 | 1 06 05 030    | Lap Top 0                                                                           | 60,000    | 2              | CO                  | Small Value Procurement                |              |                    |                 |                  |  | 2019 ACPRP         | 2019 ACPRP         | 120,000.00       |               | 120,000.00   | FOD     |

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|-----|----------------|---------------------------------------------------------------------------|-----------|--------|----|-------------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|---------|------------|-----------------|------------|------------------|--|-----|---------|
|     |                | DESCRIPTION                                                               | UNIT COST | QTY    |    |                         |                     | EST. POST OF FEB                       | EST. OPEN OF FEB | NOTICE OF AWARD | CONTRACT SIGNING | PROJECT | COMPONENT  | TOTAL           | MOOE       | CO               |  |     |         |
| 608 | 5 02 13 050 03 | Lap Top Battery0                                                          | 4,500     | 5      | CO | Small Value Procurement |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 22,500.00  | 22,500.00        |  | FOD |         |
| 609 | 5 02 02 010    | - Meetings & Orientation - Forum (Local)0                                 | 50,000    | 5      | CO | Small Value Procurement |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 250,000.00 | 250,000.00       |  | FOD |         |
| 610 | 5 02 02 010    | - Trainings, Evaluations & Assessments Tech. Staff*7 days travel each x 4 | 150,000   | 6      | CO | Small Value Procurement |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 900,000.00 | 900,000.00       |  | FOD |         |
| 611 | 5 02 02 010    | Forums/Seminars0                                                          | 200,000   | 1      | CO | Small Value Procurement |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 200,000.00 | 200,000.00       |  | FOD |         |
| 612 | 5 02 03 010    | Supplies and Materials0                                                   | 200,000   | 1      | CO | Small Value Procurement |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 200,000.00 | 200,000.00       |  | FOD |         |
| 613 | 5 02 03 010    | A4 Bond Paper w/PCA LogoPlain, white w/PCA Logo                           | 300       | 50     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 15,000.00  | 15,000.00        |  | FOD |         |
| 614 | 5 02 03 010    | A4 Bond Paper Plain, white w/PCA Logo                                     | 500       | 50     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 25,000.00  | 25,000.00        |  | FOD |         |
| 615 | 5 02 03 010    | Folder, Expanding (Long)Plain, white, long                                | 50        | 100    | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 5,000.00   | 5,000.00         |  | FOD |         |
| 616 | 5 02 03 010    | Folder Short (A4)Plain, white, A4                                         | 10        | 100    | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 1,000.00   | 1,000.00         |  | FOD |         |
| 617 | 5 02 03 010    | Folder, LongPlain, white, long                                            | 15        | 100    | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 1,500.00   | 1,500.00         |  | FOD |         |
| 618 | 5 02 03 010    | Mailing Envelope with PCA LogoEnvelope,Plain, white, w/PCA Logo           | 10        | 200    | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 2,000.00   | 2,000.00         |  | FOD |         |
| 619 | 5 02 03 010    | Collapsible Box0                                                          | 300       | 50     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 15,000.00  | 15,000.00        |  | FOD |         |
| 620 | 5 02 03 010    | HP Ink Cartridge, (Black)0                                                | 480       | 150    | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 72,000.00  | 72,000.00        |  | FOD |         |
| 621 | 5 02 03 010    | HP Ink Cartridge, (Tri-color)0                                            | 480       | 150    | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 72,000.00  | 72,000.00        |  | FOD |         |
| 622 | 5 02 03 010    | HP Ink Cartridge, 680 (Black)0                                            | 480       | 150    | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 72,000.00  | 72,000.00        |  | FOD |         |
| 623 | 5 02 03 010    | HP Ink Cartridge, 680 (Tri-color)0                                        | 480       | 150    | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 72,000.00  | 72,000.00        |  | FOD |         |
| 624 | 5 02 03 010    | Elmer's Glue, 130g0                                                       | 50        | 50     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 2,500.00   | 2,500.00         |  | FOD |         |
| 625 | 5 02 03 010    | Scissor 0                                                                 | 40        | 11     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 440.00     | 440.00           |  | FOD |         |
| 626 | 5 02 03 010    | Office Stamp Dater0                                                       | 250       | 10     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 2,500.00   | 2,500.00         |  | FOD |         |
| 627 | 5 02 03 010    | Ink Refill (Set)0                                                         | 250       | 10     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 2,500.00   | 2,500.00         |  | FOD |         |
| 628 | 5 02 03 010    | Scotch Tape0                                                              | 150       | 12     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 1,800.00   | 1,800.00         |  | FOD |         |
| 629 | 5 02 03 010    | Masking Tape0                                                             | 150       | 12     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 1,800.00   | 1,800.00         |  | FOD |         |
| 630 | 5 02 03 010    | Packing Tape0                                                             | 150       | 12     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 1,800.00   | 1,800.00         |  | FOD |         |
| 631 | 5 02 03 010    | Post-It0                                                                  | 100       | 50     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 5,000.00   | 5,000.00         |  | FOD |         |
| 632 | 5 02 03 010    | Ball Pen0                                                                 | 13        | 40     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 500.00     | 500.00           |  | FOD |         |
| 633 | 5 02 03 010    | White Board Eraser0                                                       | 150       | 10     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 1,500.00   | 1,500.00         |  | FOD |         |
| 634 | 5 02 03 010    | Pentel Pen (Assorted) Black, Red0                                         | 60        | 20     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 1,200.00   | 1,200.00         |  | FOD |         |
| 635 | 5 02 03 010    | Pencil0                                                                   | 10        | 74     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 740.00     | 740.00           |  | FOD |         |
| 636 | 5 02 03 010    | Paper Clip0                                                               | 10        | 24     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 240.00     | 240.00           |  | FOD |         |
| 637 | 5 02 03 010    | Jumbo Paper Clip0                                                         | 20        | 24     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 480.00     | 480.00           |  | FOD |         |
| 638 | 5 02 03 010    | USB, 16 GB0                                                               | 500       | 30     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 15,000.00  | 15,000.00        |  | FOD |         |
| 639 | 5 02 03 010    | ID/ID Lace0                                                               | 80        | 30     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 2,400.00   | 2,400.00         |  | FOD |         |
| 640 | 5 02 03 010    | Log Book500 Leaves                                                        | 150       | 10     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 1,500.00   | 1,500.00         |  | FOD |         |
| 641 | 5 02 03 010    | Fastener0                                                                 | 100       | 10     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 1,000.00   | 1,000.00         |  | FOD |         |
| 642 | 5 02 03 010    | Ruler12"                                                                  | 10        | 10     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 100.00     | 100.00           |  | FOD |         |
| 643 | 5 02 03 010    | Pentel Pen Black, blue, red                                               | 45        | 12     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 540.00     | 540.00           |  | FOD |         |
| 644 | 5 02 03 010    | Steno NotebookNotebook, 60 leaves                                         | 75        | 10     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 750.00     | 750.00           |  | FOD |         |
| 645 | 5 02 03 010    | Paste0                                                                    | 25        | 10     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 250.00     | 250.00           |  | FOD |         |
| 646 | 5 02 03 010    | Brown Envelope (Small)Plain, brown, A4                                    | 15        | 200    | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 3,000.00   | 3,000.00         |  | FOD |         |
| 647 | 5 02 03 010    | Brown Envelope (Long)Plain, brown, long                                   | 15        | 200    | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 3,000.00   | 3,000.00         |  | FOD |         |
| 648 | 5 02 03 010    | Stapler Wires0                                                            | 150       | 10     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 1,500.00   | 1,500.00         |  | FOD |         |
| 649 | 5 02 03 010    | Stapler0                                                                  | 250       | 10     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 2,500.00   | 2,500.00         |  | FOD |         |
| 650 | 5 02 03 010    | Heavy Duty Puncher0                                                       | 500       | 10     | CO | Shopping                |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 5,000.00   | 5,000.00         |  | FOD |         |
| 651 | 5 02 05 020 01 | -Load AllowancesPhP300 x 12 Mos x 5                                       | 3,600     | 5      | CO | Small Value Procurement |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 18,000.00  | 18,000.00        |  | FOD |         |
| 652 | 5 02 05 020 01 | -Load AllowancesPhP500 x 12 Mos x 1                                       | 6,000     | 1      | CO | Small Value Procurement |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 6,000.00   | 6,000.00         |  | FOD |         |
| 653 | 5 02 99 020    | Production of Brochures/ Leaflets0                                        | 10        | 75,000 | CO | Small Value Procurement |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 750,000.00 | 750,000.00       |  | FOD |         |
| 654 | 5 02 99 990    | Hotel Accomodation0                                                       | 10,000    | 50     | CO | Small Value Procurement |                     |                                        |                  |                 |                  |         | 2019 ACPRP | 2019 ACPRP      | 500,000.00 | 500,000.00       |  | FOD |         |

**PHILIPPINE COCONUT AUTHORITY**  
**CY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

| NO. | CODE           | PROCUREMENT PROGRAM                         |           |               | PMO / END USER | MODE OF PROCUREMENT     | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |       |           |           |                 |                  | SOURCE OF FUNDS |               | ESTIMATED BUDGET |            |            | REMARKS |
|-----|----------------|---------------------------------------------|-----------|---------------|----------------|-------------------------|----------------------------------------|-------|-----------|-----------|-----------------|------------------|-----------------|---------------|------------------|------------|------------|---------|
|     |                | DESCRIPTION                                 | UNIT COST | QTY           |                |                         | ASSISTANT COMMISSIONER                 | CLERK | SUB-CLERK | IN-CHARGE | NOTICE OF AWARD | CONTRACT SIGNING | PROJECT         | COMPONENT     | TOTAL            | MOOE       | CO         |         |
| 655 | 5 02 99 990    | Food0                                       | 10,000    | 50            | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 ACPRP      | 2019 ACPRP    | 500,000.00       | 500,000.00 |            | FOD     |
| 656 | 5 02 99 990    | Tokens0                                     | 3,000     | 80            | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 ACPRP      | 2019 ACPRP    | 240,000.00       | 240,000.00 |            | FOD     |
| 657 | 5 02 99 990    | Transport Service0                          | 6,000     | 10            | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 ACPRP      | 2019 ACPRP    | 60,000.00        | 60,000.00  |            | FOD     |
| 658 | 1 06 05 030    | IT Equipment0                               | 1,000,000 | 1             | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 520,000.00       |            | 520,000.00 | FOD     |
| 659 | 1 06 05 020/30 | Other Equipment 0                           | 1,319,500 | 1             | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 127,000.00       |            | 127,000.00 | FOD     |
| 660 | 1 04 05 020    | Stand FanElectric, with Stand, 16"          | 3,000     | 5             | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 15,000.00        |            | 15,000.00  | FOD     |
| 661 | 1 06 05 020    | Office DrawerMobile Pedestal 3-Drawer       | 20,000    | 10            | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 200,000.00       |            | 200,000.00 | FOD     |
| 662 | 1 06 05 020    | Filing Cabinet0                             | 30,000    | 10            | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 300,000.00       |            | 300,000.00 | FOD     |
| 663 | 5 02 03 010    | Supplies0                                   | 1,000,000 | 1             | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 773,780.00       | 773,780.00 |            | FOD     |
| 664 | 5 02 03 010    | A4 Bond PaperPlain, white, A4               | 500       | 200           | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 100,000.00       | 100,000.00 |            | FOD     |
| 665 | 5 02 03 010    | Long Bond PaperPlain, white, long           | 500       | 200           | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 100,000.00       | 100,000.00 |            | FOD     |
| 666 | 5 02 03 010    | White Board Marker0                         | 50        | 50            | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 2,500.00         | 2,500.00   |            | FOD     |
| 667 | 5 02 03 010    | Packing Tape0                               | 200       | 50            | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 10,000.00        | 10,000.00  |            | FOD     |
| 668 | 5 02 05 020 02 | Telephone-LandlinePhP 15,000 X 12 mos x 2   | 15,000    | 2             | CO             | Direct Contracting      |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 360,000.00       | 360,000.00 |            | FOD     |
| 669 | 5 02 05 020 01 | -Load AllowancesPhP500 x 12 Mos x 1 Staff   | 6,000     | 3             | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 18,000.00        | 18,000.00  |            | FOD     |
| 670 | 5 02 05 030    | Internet Service0                           | 72,000    | 2             | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 144,000.00       | 144,000.00 |            | FOD     |
| 671 | 5 02 13 050 03 | -R/M Information & Communication Tech0      | 10,000    | 20            | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 200,000.00       | 200,000.00 |            | FOD     |
| 672 | 1 06 05 030    | IT Equipment0                               | 50,000    | 1             | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 SEEDFARM   | 2019 SEEDFARM | 50,000.00        |            | 50,000.00  | FOD     |
| 673 | 1 06 05 020/30 | Other Equipment 0                           | 500,000   | 1             | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 SEEDFARM   | 2019 SEEDFARM | 500,000.00       |            | 500,000.00 | FOD     |
| 674 | 1 04 05 020    | Stand FanElectric, with Stand, 16"          | 3,000     | 2             | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 SEEDFARM   | 2019 SEEDFARM | 6,000.00         |            | 6,000.00   | FOD     |
| 675 | 1 06 05 020    | Office DrawerMobile Pedestal 3-Drawer       | 20,000    | 5             | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 SEEDFARM   | 2019 SEEDFARM | 100,000.00       |            | 100,000.00 | FOD     |
| 676 | 1 06 05 020    | Filing Cabinet0                             | 30,000    | 4             | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 SEEDFARM   | 2019 SEEDFARM | 120,000.00       |            | 120,000.00 | FOD     |
| 677 | 5 02 03 010    | Supplies0                                   | 100,000   | 1             | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 SEEDFARM   | 2019 SEEDFARM | 100,000.00       | 100,000.00 |            | FOD     |
| 678 | 5 02 03 010    | A4 Bond PaperPlain, white, A4               | 500       | 60            | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 SEEDFARM   | 2019 SEEDFARM | 30,000.00        | 30,000.00  |            | FOD     |
| 679 | 5 02 03 010    | Long Bond PaperPlain, white, long           | 500       | 60            | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 SEEDFARM   | 2019 SEEDFARM | 30,000.00        | 30,000.00  |            | FOD     |
| 680 | 5 02 03 010    | White Board Marker0                         | 50        | 60            | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 SEEDFARM   | 2019 SEEDFARM | 3,000.00         | 3,000.00   |            | FOD     |
| 681 | 5 02 03 010    | Packing Tape0                               | 200       | 12            | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 SEEDFARM   | 2019 SEEDFARM | 2,400.00         | 2,400.00   |            | FOD     |
| 682 | 5 02 05 020 01 | -Load AllowancesPhP500 x 12 Mos x 1 Staff   | 6,000     | 2             | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 SEEDFARM   | 2019 SEEDFARM | 12,000.00        | 12,000.00  |            | FOD     |
| 683 | 1 06 07 010    | Dining Table with Chairs0                   | 80,000    | 1 unit        | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 30,000.00        |            | 30,000.00  | OB & OD |
| 684 | 1 06 07 010    | Dining Table with Chairs0                   | 60,000    | 1 unit        | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 ACPRP      | 2019 ACPRP    | 30,000.00        |            | 30,000.00  | OB & OD |
| 685 | 5 02 02 010    | Project Action Planning and Target Setting0 | 2,000     | /50 pax/3 day | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 ACPRP      | 2019 ACPRP    | 150,000.00       | 150,000.00 |            | OB & OD |
| 686 | 5 02 02 010    | Project Action Planning and Target Setting0 | 2,000     | /50 pax/3 day | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 150,000.00       | 150,000.00 |            | OB & OD |
| 687 | 5 02 02 010    | Annual Review and Planning Workshop0        | 2,000     | /50 pax/2 day | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 200,000.00       | 200,000.00 |            | OB & OD |
| 688 | 5 02 03 010    | Automated Dater0                            | 6,000     | 2 pcs         | CO             | Small Value Procurement |                                        |       |           |           |                 |                  | 2019 ACPRP      | 2019 ACPRP    | 12,000.00        | 12,000.00  |            | OB & OD |
| 689 | 5 02 03 010    | USB Flash Drive (16GB)0                     | 1,000     | 25 pcs        | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 25,000.00        | 25,000.00  |            | OB & OD |
| 690 | 5 02 03 010    | Comp-Ink-HP 704 Black0                      | 500       | 60pcs         | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 30,000.00        | 30,000.00  |            | OB & OD |
| 691 | 5 02 03 010    | Comp-Ink-HP 704 Tricolor0                   | 1,000     | 50pcs         | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 ACPRP      | 2019 ACPRP    | 50,000.00        | 50,000.00  |            | OB & OD |
| 692 | 5 02 03 010    | Comp-Ink-HP 678 Black0                      | 500       | 70pcs         | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 35,000.00        | 35,000.00  |            | OB & OD |
| 693 | 5 02 03 010    | Comp-Ink-HP 678 Tricolor0                   | 1,000     | 70pcs         | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 70,000.00        | 70,000.00  |            | OB & OD |
| 694 | 5 02 03 010    | Box Bond Paper, A40                         | 200       | 30 reams      | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 6,000.00         | 6,000.00   |            | OB & OD |
| 695 | 5 02 03 010    | Bond Paper, Long0                           | 250       | 20 ream       | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 5,000.00         | 5,000.00   |            | OB & OD |
| 696 | 5 02 03 010    | Collapsible Box0                            | 150       | 500 pcs       | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 ACPRP      | 2019 ACPRP    | 75,000.00        | 75,000.00  |            | OB & OD |
| 697 | 5 02 03 010    | Heavy Duty Scissors0                        | 250       | 4 pcs         | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 1,000.00         | 1,000.00   |            | OB & OD |
| 698 | 5 02 03 010    | Notebook/Steno Notebook0                    | 30        | 30 pcs        | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 900.00           | 900.00     |            | OB & OD |
| 699 | 5 02 03 010    | Record Book0                                | 400       | 10 pcs        | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 4,000.00         | 4,000.00   |            | OB & OD |
| 700 | 5 02 03 010    | Packaging Tape (2" width)0                  | 50        | 30 rolls      | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 1,500.00         | 1,500.00   |            | OB & OD |
| 701 | 5 02 03 010    | Scotch Tape (1" width)0                     | 60        | 15 rolls      | CO             | Shopping                |                                        |       |           |           |                 |                  | 2019 CFP        | 2019 CFP      | 900.00           | 900.00     |            | OB & OD |

**PHILIPPINE COCONUT AUTHORITY**  
**CY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

| NO. | CODE           | PROCUREMENT PROGRAM                                               |           | PMO / END USER | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |  |  |  |  |  | SOURCE OF FUNDS |                           | ESTIMATED BUDGET |            |              | REMARKS |
|-----|----------------|-------------------------------------------------------------------|-----------|----------------|---------------------|----------------------------------------|--|--|--|--|--|-----------------|---------------------------|------------------|------------|--------------|---------|
|     |                | DESCRIPTION                                                       | UNIT COST | QTY            |                     |                                        |  |  |  |  |  | PROJECT         | COMPONENT                 | TOTAL            | MOOE       | CO           |         |
| 702 | 5 02 03 010    | Double Sided Tape (1 Inch)0                                       | 200       | 25 rolls       | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 5,000.00         | 5,000.00   |              | OB & OD |
| 703 | 5 02 03 010    | Masking Tape (1 Inch)0                                            | 60        | 25 rolls       | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 1,500.00         | 1,500.00   |              | OB & OD |
| 704 | 5 02 03 010    | Sign Pen0                                                         | 270       | 5 boxes        | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 1,350.00         | 1,350.00   |              | OB & OD |
| 705 | 5 02 03 010    | White Board Marker (Black, Blue, Red)0                            | 50        | 36 pcs         | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 1,800.00         | 1,800.00   |              | OB & OD |
| 706 | 5 02 03 010    | Permanent Board Marker (Black, Blue, Red)0                        | 70        | 36 pcs         | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 2,520.00         | 2,520.00   |              | OB & OD |
| 707 | 5 02 03 010    | Folder, A40                                                       | 4         | 500 pcs        | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 2,000.00         | 2,000.00   |              | OB & OD |
| 708 | 5 02 03 010    | Folder, Long0                                                     | 5         | 500 pcs        | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 2,500.00         | 2,500.00   |              | OB & OD |
| 709 | 5 02 03 010    | Folder, Expanded (Short)0                                         | 12        | 250 pcs        | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 3,000.00         | 3,000.00   |              | OB & OD |
| 710 | 5 02 03 010    | Folder, Expanded (Long)0                                          | 15        | 250 pcs        | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 3,750.00         | 3,750.00   |              | OB & OD |
| 711 | 5 02 03 010    | Expanded Envelope, Long0                                          | 15        | 250 pcs        | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 3,750.00         | 3,750.00   |              | OB & OD |
| 712 | 5 02 03 010    | Brown Envelope, A40                                               | 3         | 500 pcs        | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 1,500.00         | 1,500.00   |              | OB & OD |
| 713 | 5 02 03 010    | Brown Envelope, Long0                                             | 5         | 500 pcs        | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 2,500.00         | 2,500.00   |              | OB & OD |
| 714 | 5 02 03 010    | White Envelope0                                                   | 2         | 500 pcs        | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 1,000.00         | 1,000.00   |              | OB & OD |
| 715 | 5 02 03 010    | Photopaper0                                                       | 200       | 10 packs       | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 2,000.00         | 2,000.00   |              | OB & OD |
| 716 | 5 02 03 010    | Parchment Paper0                                                  | 200       | 10 packs       | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 2,000.00         | 2,000.00   |              | OB & OD |
| 717 | 5 02 03 010    | Sticker Paper0                                                    | 100       | 25 packs       | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 2,500.00         | 2,500.00   |              | OB & OD |
| 718 | 5 02 03 010    | Foldback Clip (2 inch)0                                           | 75        | 10 boxes       | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 750.00           | 750.00     |              | OB & OD |
| 719 | 5 02 03 010    | Foldback Clip (1 inch)0                                           | 50        | 10 boxes       | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 500.00           | 500.00     |              | OB & OD |
| 720 | 5 02 03 010    | Foldback Clip (1/2 inch)0                                         | 35        | 10 boxes       | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 350.00           | 350.00     |              | OB & OD |
| 721 | 5 02 03 010    | Post-it Pad (6"x4")0                                              | 50        | 15 pcs         | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 750.00           | 750.00     |              | OB & OD |
| 722 | 5 02 03 010    | Post-it Pad (3"x3")0                                              | 35        | 15 pcs         | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 525.00           | 525.00     |              | OB & OD |
| 723 | 5 02 03 010    | Post-it Pad (1"x2")0                                              | 35        | 25 pcs         | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 875.00           | 875.00     |              | OB & OD |
| 724 | 5 02 03 010    | Post-it Flags/Arrows0                                             | 100       | 25 pcs         | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 2,500.00         | 2,500.00   |              | OB & OD |
| 725 | 5 02 03 010    | Elmers Glue (Big)0                                                | 200       | 2 bottles      | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 400.00           | 400.00     |              | OB & OD |
| 726 | 5 02 03 890    | Rubbing Alcohol0                                                  | 80        | 20 bottles     | CO                  | Shopping                               |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 1,600.00         | 1,600.00   |              | OB & OD |
| 727 | 5 02 03 010    | Presentation Folder0                                              | 100       | 200 pcs        | CO                  | Shopping                               |  |  |  |  |  | 2019 ACPRP      | 2019 ACPRP                | 20,000.00        | 20,000.00  |              | OB & OD |
| 728 | 5 02 05 020 01 | Mobile Expense (Cell Card - 300)0                                 | 300       | 50pcs          | CO                  | Small Value Procurement                |  |  |  |  |  | 2019 ACPRP      | 2019 ACPRP                | 15,000.00        | 15,000.00  |              | OB & OD |
| 729 | 5 02 05 020 01 | Mobile Expense (Cell Card)0                                       | 500       | 25pcs          | CO                  | Small Value Procurement                |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 12,500.00        | 12,500.00  |              | OB & OD |
| 730 | 5 02 99 010    | Program/ Project Print/Media Promotions0                          |           |                | CO                  | Small Value Procurement                |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 500,000.00       | 500,000.00 |              | OB & OD |
| 731 | 5 02 99 020    | Brochures/Leaflets0                                               | 30        | 25,000 pcs     | CO                  | Small Value Procurement                |  |  |  |  |  | 2019 ACPRP      | 2019 ACPRP                | 750,000.00       | 750,000.00 |              | OB & OD |
| 732 | 5 02 99 020    | Manual/Handbook0                                                  | 500       | 500 copies     | CO                  | Small Value Procurement                |  |  |  |  |  | 2019 CFP        | 2019 CFP                  | 250,000.00       | 250,000.00 |              | OB & OD |
| 733 | 1 06 07 010    | Furniture and FixtureVarious                                      | 65,000    |                | CO                  | Small Value Procurement                |  |  |  |  |  | RA8048          | RA8048                    | 65,000.00        |            | 65,000.00    | OPOS    |
| 734 | 1 06 05 030    | IT Equipment & SoftwareVarious                                    | 450,000   |                | CO                  | Small Value Procurement                |  |  |  |  |  | RA8048          | RA8048                    | 450,000.00       |            | 450,000.00   | OPOS    |
| 735 | 1 06 05 030    | IT Equipment & SoftwareVarious                                    | 100,000   |                | CO                  | Small Value Procurement                |  |  |  |  |  | 2019 ACPRP      | NCFRS                     | 100,000.00       |            | 100,000.00   | OPOS    |
| 736 | 5 02 02 010    | RA 8048 Annual ReviewTraining Expenses - 116px3day                | 602,810   |                | CO                  | Small Value Procurement                |  |  |  |  |  | RA8048          | RA8048                    | 602,810.00       |            | 602,810.00   | OPOS    |
| 737 | 5 02 02 010    | RA 8048 On-line DatabaseTraining Expenses - 5 Batch/100px2days    | 1,500,000 |                | CO                  | Small Value Procurement                |  |  |  |  |  | RA8048          | RA8048                    | 1,500,000.00     |            | 1,500,000.00 | OPOS    |
| 738 | 5 02 02 010    | RA 8048 Enforcement TrainingTraining Expenses - 5 Batch/80px3days | 1,800,000 |                | CO                  | Small Value Procurement                |  |  |  |  |  | RA8048          | RA8048                    | 1,800,000.00     |            | 1,800,000.00 | OPOS    |
| 739 | 5 02 02 010    | Training Expenses0                                                | 600,000   |                | CO                  | Small Value Procurement                |  |  |  |  |  | 2019 CFP        | Coconut yield Insurance   | 600,000.00       |            | 600,000.00   | OPOS    |
| 740 | 5 02 02 010    | Training Expenses2 trainings                                      | 1,000,000 |                | CO                  | Small Value Procurement                |  |  |  |  |  | 2019 OIL PALM   | 2019 OIL PALM             | 1,000,000.00     |            | 1,000,000.00 | OPOS    |
| 741 | 5 02 05 020 01 | Telephone Mobile0                                                 | 24,000    |                | CO                  | Small Value Procurement                |  |  |  |  |  | RA8048          | Monitoring and Evaluation | 24,000.00        |            | 24,000.00    | OPOS    |
| 742 | 5 02 05 020 01 | Telephone Mobile0                                                 | 100,000   |                | CO                  | Small Value Procurement                |  |  |  |  |  | 2019 ACPRP      | NCFRS                     | 100,000.00       |            | 100,000.00   | OPOS    |
| 743 | 5 02 05 020 02 | Telephone Landline0                                               | 150,000   |                | CO                  | Small Value Procurement                |  |  |  |  |  | 2019 ACPRP      | NCFRS                     | 150,000.00       |            | 150,000.00   | OPOS    |
| 744 | 5 02 99 020    | Printing and Publication ExpensePrinting of Serialized Forms      | 750,000   |                | CO                  | Small Value Procurement                |  |  |  |  |  | RA8048          | RA8048                    | 750,000.00       |            | 750,000.00   | OPOS    |
| 745 | 5 02 99 020    | Printing and Publication ExpenseReproduction of Cahinsaw Stickers | 450,000   |                | CO                  | Small Value Procurement                |  |  |  |  |  | RA8048          | RA8048                    | 450,000.00       |            | 450,000.00   | OPOS    |
| 746 | 5 02 99 020    | Printing and Binding0                                             | 100,000   |                | CO                  | Small Value Procurement                |  |  |  |  |  | 2019 OIL PALM   | 2019 OIL PALM             | 100,000.00       |            | 100,000.00   | OPOS    |
| 747 | 5 02 99 020    | Printing and BindingIEC Materials                                 | 20,000    |                | CO                  | Small Value Procurement                |  |  |  |  |  | 2019 OIL PALM   | 2019 OIL PALM             | 20,000.00        |            | 20,000.00    | OPOS    |

**PHILIPPINE COCONUT AUTHORITY**  
**CY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

| NO. | CODE        | PROCUREMENT PROGRAM                             |           |     | PMO / END USER | MODE OF PROCUREMENT     | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                   |                 |                  |  | SOURCE OF FUNDS |                         | ESTIMATED BUDGET |            |    | REMARKS  |
|-----|-------------|-------------------------------------------------|-----------|-----|----------------|-------------------------|----------------------------------------|-------------------|-----------------|------------------|--|-----------------|-------------------------|------------------|------------|----|----------|
|     |             | DESCRIPTION                                     | UNIT COST | QTY |                |                         | ACQ. POST. OF BIDS                     | SUB. OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING |  | PROJECT         | COMPONENT               | TOTAL            | MOOE       | CO |          |
| 748 | 5 02 99 020 | Printing and Publication Expense0               | 50,000    |     | CO             | Small Value Procurement |                                        |                   |                 |                  |  | 2019 ACPRP      | Gawad Saka              | 50,000.00        | 50,000.00  |    | OPOS/CDP |
| 749 | 5 02 99 020 | Printing and Publication Expense0               | 10,000    |     | CO             | Small Value Procurement |                                        |                   |                 |                  |  | 2019 CFP        | Coconut yield Insurance | 10,000.00        | 10,000.00  |    | OPOS/CDP |
| 750 | 5 02 05 030 | Internet Subscription0                          | 120,000   |     | CO             | Small Value Procurement |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 120,000.00       | 120,000.00 |    | OPOS/CDP |
| 751 | 5 02 05 030 | SubscriptionWeb Hosting Subscription            | 60,000    |     | CO             | Small Value Procurement |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 60,000.00        | 60,000.00  |    | OPOS/CDP |
| 752 | 5 02 99 010 | Advertising, Promotional and Marketing0         | 60,000    |     | CO             | Small Value Procurement |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 60,000.00        | 60,000.00  |    | OPOS/CDP |
| 753 | 5 02 99 010 | Advertising, Promotional and Marketing0         | 10,000    |     | CO             | Small Value Procurement |                                        |                   |                 |                  |  | 2019 CFP        | Coconut yield Insurance | 10,000.00        | 10,000.00  |    | OPOS/CDP |
| 754 | 5 02 99 010 | Advertising, Promotional and Marketing0         | 50,000    |     | CO             | Small Value Procurement |                                        |                   |                 |                  |  | 2019 ACPRP      | NCFRS                   | 50,000.00        | 50,000.00  |    | OPOS/CDP |
| 755 | 5 02 03 090 | Fuel, Oil & Lubricants0                         | 50,000    |     | CO             | Small Value Procurement |                                        |                   |                 |                  |  | 2019 ACPRP      | NCFRS                   | 50,000.00        | 50,000.00  |    | OPOS/CDP |
| 756 | 5 02 03 090 | Fuel, Oil & Lubricants0                         | 50,000    |     | CO             | Small Value Procurement |                                        |                   |                 |                  |  | 2019 ACPRP      | Gawad Saka              | 50,000.00        | 50,000.00  |    | OPOS/CDP |
| 757 | 5 02 03 090 | Fuel, Oil & Lubricants0                         | 50,000    |     | CO             | Small Value Procurement |                                        |                   |                 |                  |  | 2019 CFP        | Coconut yield Insurance | 50,000.00        | 50,000.00  |    | OPOS/CDP |
| 758 | 5 02 06 010 | Awards/Rewards0                                 | 752,400   |     | CO             | Small Value Procurement |                                        |                   |                 |                  |  | 2019 ACPRP      | Gawad Saka              | 752,400.00       | 752,400.00 |    | OPOS/CDP |
| 759 | 5 02 06 010 | Awards/Rewards0                                 | 747,600   |     | CO             | Small Value Procurement |                                        |                   |                 |                  |  | 2019 CFP        | Gawad Saka              | 747,600.00       | 747,600.00 |    | OPOS/CDP |
| 760 | 5 02 05 010 | Postage & Courier Services0                     | 20,000    |     | CO             | Small Value Procurement |                                        |                   |                 |                  |  | 2019 CFP        | Coconut yield Insurance | 20,000.00        | 20,000.00  |    | OPOS/CDP |
| 761 | 5 02 03 010 | Office SuppliesAssorted                         | 185,000   |     | CO             | Shopping                |                                        |                   |                 |                  |  | RA8048          | RA8048                  | 185,000.00       | 185,000.00 |    | OPOS/CDP |
| 762 | 5 02 03 010 | Office SuppliesAssorted                         | 200,000   |     | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 ACPRP      | NCFRS                   | 200,000.00       | 200,000.00 |    | OPOS/CDP |
| 763 | 5 02 03 010 | Office SuppliesComp Ink-HP 678 Black            | 25,000    | 50  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 25,000.00        | 25,000.00  |    | OPOS/CDP |
| 764 | 5 02 03 010 | Office SuppliesComp Ink-HP 678 Colored          | 25,000    | 50  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 25,000.00        | 25,000.00  |    | OPOS/CDP |
| 765 | 5 02 03 010 | Office SuppliesComp Ink-HP 60 Black             | 25,000    | 50  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 25,000.00        | 25,000.00  |    | OPOS/CDP |
| 766 | 5 02 03 010 | Office SuppliesComp Ink-HP 60 Colored           | 25,000    | 50  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 25,000.00        | 25,000.00  |    | OPOS/CDP |
| 767 | 5 02 03 010 | Office SuppliesPremium Ink GT52 Bottle -Cyan    | 3,500     | 7   | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 3,500.00         | 3,500.00   |    | OPOS/CDP |
| 768 | 5 02 03 010 | Office SuppliesPremium Ink GT51Bottle -Black    | 3,500     | 7   | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 3,500.00         | 3,500.00   |    | OPOS/CDP |
| 769 | 5 02 03 010 | Office SuppliesPremium Ink GT52 Bottle -Magenta | 3,500     | 7   | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 3,500.00         | 3,500.00   |    | OPOS/CDP |
| 770 | 5 02 03 010 | Office SuppliesPremium Ink GT52Bottle-Yellow    | 3,500     | 7   | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 3,500.00         | 3,500.00   |    | OPOS/CDP |
| 771 | 5 02 03 010 | Office SuppliesBond Paper, A4                   | 25,000    | 50  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 25,000.00        | 25,000.00  |    | OPOS/CDP |
| 772 | 5 02 03 010 | Office SuppliesBond Paper, Legal                | 25,000    | 50  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 25,000.00        | 25,000.00  |    | OPOS/CDP |
| 773 | 5 02 03 010 | Office SuppliesParchment Paper                  | 3,000     | 30  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 3,000.00         | 3,000.00   |    | OPOS/CDP |
| 774 | 5 02 03 010 | Office SuppliesBoard Vellum                     | 3,000     | 30  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 3,000.00         | 3,000.00   |    | OPOS/CDP |
| 775 | 5 02 03 010 | Office SuppliesFolder, A4                       | 500       | 100 | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 500.00           | 500.00     |    | OPOS/CDP |
| 776 | 5 02 03 010 | Office SuppliesFolder, Long                     | 500       | 100 | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 500.00           | 500.00     |    | OPOS/CDP |
| 777 | 5 02 03 010 | Office SuppliesFolder, Expanded                 | 500       | 100 | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 500.00           | 500.00     |    | OPOS/CDP |
| 778 | 5 02 03 010 | Office SuppliesBrown Envelope, A4               | 500       | 100 | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 500.00           | 500.00     |    | OPOS/CDP |
| 779 | 5 02 03 010 | Office SuppliesBrown Envelope, Long             | 500       | 100 | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 500.00           | 500.00     |    | OPOS/CDP |
| 780 | 5 02 03 010 | Office SuppliesCalculator (14 digits)           | 2,000     | 2   | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 2,000.00         | 2,000.00   |    | OPOS/CDP |
| 781 | 5 02 03 010 | Office SuppliesMagazine Rack with lid           | 1,800     | 24  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 1,800.00         | 1,800.00   |    | OPOS/CDP |
| 782 | 5 02 03 010 | Office SuppliesStaple Wire                      | 1,200     | 12  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 1,200.00         | 1,200.00   |    | OPOS/CDP |
| 783 | 5 02 03 010 | Office SuppliesHeavy Duty Scissors              | 2,000     | 4   | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 2,000.00         | 2,000.00   |    | OPOS/CDP |
| 784 | 5 02 03 010 | Office SuppliesStaple Remover                   | 2,000     | 4   | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 2,000.00         | 2,000.00   |    | OPOS/CDP |
| 785 | 5 02 03 010 | Office SuppliesBallpen                          | 800       | 80  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 800.00           | 800.00     |    | OPOS/CDP |
| 786 | 5 02 03 010 | Office SuppliesSignpen                          | 1,440     | 24  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 1,440.00         | 1,440.00   |    | OPOS/CDP |
| 787 | 5 02 03 010 | Office SuppliesHighlighter                      | 720       | 24  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 720.00           | 720.00     |    | OPOS/CDP |
| 788 | 5 02 03 010 | Office SuppliesRecord Book                      | 1,500     | 6   | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 1,500.00         | 1,500.00   |    | OPOS/CDP |
| 789 | 5 02 03 010 | Office SuppliesPencil                           | 800       | 80  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 800.00           | 800.00     |    | OPOS/CDP |
| 790 | 5 02 03 010 | Office SuppliesFastener (Metal)                 | 1,200     | 12  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 1,200.00         | 1,200.00   |    | OPOS/CDP |
| 791 | 5 02 03 010 | Office SuppliesGlue                             | 3,000     | 12  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 3,000.00         | 3,000.00   |    | OPOS/CDP |
| 792 | 5 02 03 010 | Office SuppliesMasking Tape                     | 3,000     | 12  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 3,000.00         | 3,000.00   |    | OPOS/CDP |
| 793 | 5 02 03 010 | Office SuppliesPackaging Tape                   | 3,000     | 12  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 3,000.00         | 3,000.00   |    | OPOS/CDP |
| 794 | 5 02 03 010 | Office SuppliesScotch Tape                      | 3,000     | 12  | CO             | Shopping                |                                        |                   |                 |                  |  | 2019 OIL PALM   | 2019 OIL PALM           | 3,000.00         | 3,000.00   |    | OPOS/CDP |

**PHILIPPINE COCONUT AUTHORITY**  
**CY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

| NO  | CODE        | PROCUREMENT PROGRAM                                                            |           |              | PMO / END USER | MODE OF PROCUREMENT     | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                   |                 |                  |         | SOURCE OF FUNDS    |                         | ESTIMATED BUDGET |              |  | REMARKS |
|-----|-------------|--------------------------------------------------------------------------------|-----------|--------------|----------------|-------------------------|----------------------------------------|-------------------|-----------------|------------------|---------|--------------------|-------------------------|------------------|--------------|--|---------|
|     |             | DESCRIPTION                                                                    | UNIT COST | QTY          |                |                         | EST. POST OFFER                        | SUB. OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | PROJECT | COMPONENT          | TOTAL                   | MOOE             | CO           |  |         |
| 796 | 5 02 03 010 | Office SuppliesPaper Clip (small)                                              | 1,200     | 24           | CO             | Shopping                |                                        |                   |                 |                  |         | 2019 OIL PALM      | 2019 OIL PALM           | 1,200.00         | 1,200.00     |  | OPOSCDP |
| 796 | 5 02 03 010 | Office SuppliesPaper Clip (Jumbo)                                              | 1,200     | 24           | CO             | Shopping                |                                        |                   |                 |                  |         | 2019 OIL PALM      | 2019 OIL PALM           | 1,200.00         | 1,200.00     |  | OPOSCDP |
| 797 | 5 02 03 010 | Office SuppliesBinder Clip (32mm)                                              | 1,200     | 24           | CO             | Shopping                |                                        |                   |                 |                  |         | 2019 OIL PALM      | 2019 OIL PALM           | 1,200.00         | 1,200.00     |  | OPOSCDP |
| 798 | 5 02 03 010 | Office SuppliesBinder Clip (41mm)                                              | 1,200     | 24           | CO             | Shopping                |                                        |                   |                 |                  |         | 2019 OIL PALM      | 2019 OIL PALM           | 1,200.00         | 1,200.00     |  | OPOSCDP |
| 799 | 5 02 03 010 | Office SuppliesBinder Clip (60mm)                                              | 1,200     | 24           | CO             | Shopping                |                                        |                   |                 |                  |         | 2019 OIL PALM      | 2019 OIL PALM           | 1,200.00         | 1,200.00     |  | OPOSCDP |
| 800 | 5 02 03 010 | Office SuppliesWhite Board Marker                                              | 600       | 12           | CO             | Shopping                |                                        |                   |                 |                  |         | 2019 OIL PALM      | 2019 OIL PALM           | 600.00           | 600.00       |  | OPOSCDP |
| 801 | 5 02 03 010 | Office SuppliesPlastic Binding Combs (6.35mm)                                  | 1,200     | 24           | CO             | Shopping                |                                        |                   |                 |                  |         | 2019 OIL PALM      | 2019 OIL PALM           | 1,200.00         | 1,200.00     |  | OPOSCDP |
| 802 | 5 02 03 010 | Office SuppliesPlastic Binding Combs (7.94mm)                                  | 1,200     | 24           | CO             | Shopping                |                                        |                   |                 |                  |         | 2019 OIL PALM      | 2019 OIL PALM           | 1,200.00         | 1,200.00     |  | OPOSCDP |
| 803 | 5 02 03 010 | Office SuppliesPlastic Binding Combs (9.53mm)                                  | 1,200     | 24           | CO             | Shopping                |                                        |                   |                 |                  |         | 2019 OIL PALM      | 2019 OIL PALM           | 1,200.00         | 1,200.00     |  | OPOSCDP |
| 804 | 5 02 03 010 | Office SuppliesPlastic Binding Combs (11.11mm)                                 | 1,200     | 24           | CO             | Shopping                |                                        |                   |                 |                  |         | 2019 OIL PALM      | 2019 OIL PALM           | 1,200.00         | 1,200.00     |  | OPOSCDP |
| 805 | 5 02 03 010 | Office SuppliesPlastic binding Combs (14.29mm)                                 | 4,170     | 24           | CO             | Shopping                |                                        |                   |                 |                  |         | 2019 OIL PALM      | 2019 OIL PALM           | 4,170.00         | 4,170.00     |  | OPOSCDP |
| 806 | 5 02 03 010 | Office SuppliesNotebook                                                        | 3,750     | 75           | CO             | Shopping                |                                        |                   |                 |                  |         | 2019 OIL PALM      | 2019 OIL PALM           | 3,750.00         | 3,750.00     |  | OPOSCDP |
| 807 | 5 02 03 010 | Office SuppliesAssorted                                                        | 50,000    |              | CO             | Shopping                |                                        |                   |                 |                  |         | 2019 ACPRP         | Gawad Saka              | 50,000.00        | 50,000.00    |  | OPOSCDP |
| 808 | 5 02 03 010 | Office SuppliesAssorted                                                        | 70,000    |              | CO             | Shopping                |                                        |                   |                 |                  |         | 2019 CFP           | Coconut yield Insurance | 70,000.00        | 70,000.00    |  | OPOSCDP |
| 809 | 5 02 03 990 | Other SuppliesAssorted                                                         | 95,000    |              | CO             | Shopping                |                                        |                   |                 |                  |         | RA8048             | RA8048                  | 95,000.00        | 95,000.00    |  | OPOSCDP |
| 810 | 5 02 99 990 | Meetings & Conferences0                                                        | 175,000   |              | CO             | small value procurement |                                        |                   |                 |                  |         | 2019 ACPRP         | NCFRS                   | 175,000.00       | 175,000.00   |  | OPOSCDP |
| 811 | 5 02 99 990 | Meetings & Conferences0                                                        | 40,000    |              | CO             | small value procurement |                                        |                   |                 |                  |         | 2019 OIL PALM      | 2019 OIL PALM           | 40,000.00        | 40,000.00    |  | OPOSCDP |
| 812 | 5 02 99 990 | Other MOOE0                                                                    | 100,000   |              | CO             | small value procurement |                                        |                   |                 |                  |         | 2019 ACPRP         | NCFRS                   | 100,000.00       | 100,000.00   |  | OPOSCDP |
| 813 | 5 02 99 990 | RA 8048 Enforcement TrainingOther MOOE                                         | 180,000   |              | CO             | small value procurement |                                        |                   |                 |                  |         | RA8048             | RA8048                  | 180,000.00       | 180,000.00   |  | OPOSCDP |
| 814 | 5 02 99 990 | Other MOOE0                                                                    | 50,000    |              | CO             | small value procurement |                                        |                   |                 |                  |         | 2019 ACPRP         | Gawad Saka              | 50,000.00        | 50,000.00    |  | OPOSCDP |
| 815 | 5 02 99 990 | Other MOOE0                                                                    | 50,000    |              | CO             | small value procurement |                                        |                   |                 |                  |         | 2019 CFP           | Coconut yield Insurance | 50,000.00        | 50,000.00    |  | OPOSCDP |
| 816 | 5 02 99 990 | Monitoring and EvaluationOther MOOE                                            | 75,000    |              | CO             | small value procurement |                                        |                   |                 |                  |         | RA8048             | RA8048                  | 75,000.00        | 75,000.00    |  | OPOSCDP |
| 817 | 5 02 99 990 | RA 8048 Annual ReviewOther MOOE                                                | 30,140    |              | CO             | small value procurement |                                        |                   |                 |                  |         | RA8048             | RA8048                  | 30,140.00        | 30,140.00    |  | OPOSCDP |
| 818 | 5 02 01 010 | Traveling Expense - LocalLocal travel by air , land and seas                   |           |              | CO             | -                       |                                        |                   |                 |                  |         | 2019 HYBRIDIZATION | 2019 HYBRIDIZATION      | 300,000.00       | 300,000.00   |  |         |
| 819 | 5 02 99 990 | Honorarium - Compensation of Resource speakers/facilitators based on DBM Guide |           |              | CO             | -                       |                                        |                   |                 |                  |         | SAGF 151           | SAGF 151                | 100,000.00       | 100,000.00   |  | TMDD    |
| 820 | 5 02 12 990 | Other General Services - Labor ServicesManpower Sample gathering/sampling      |           |              | CO             | -                       |                                        |                   |                 |                  |         | SAGF 151           | SAGF 151                | 600,000.00       | 600,000.00   |  | TMDD    |
| 821 | 5 02 01 010 | Traveling Expenses - Local Travel expenses                                     |           |              | CO             | -                       |                                        |                   |                 |                  |         | SAGF 151           | SAGF 151                | 800,000.00       | 800,000.00   |  | TMDD    |
| 822 | 5 02 01 020 | Traveling Expenses - Foreign Travel Expenses                                   |           |              | CO             | -                       |                                        |                   |                 |                  |         | SAGF 151           | SAGF 151                | 1,000,000.00     | 1,000,000.00 |  | TMDD    |
| 823 | 5 02 01 010 | Monitoring and Evaluation6 staff x 4 evaluations/year                          | 20,000    | 5            | CO             | -                       |                                        |                   |                 |                  |         | 2019 INTERCROP     | 2019 INTERCROP          | 100,000.00       | 100,000.00   |  | FWIDD   |
| 824 | 5 02 01 010 | Monitoring and Evaluation7 staff x 4 evaluations/year                          | 20,000    | 20           | CO             | -                       |                                        |                   |                 |                  |         | 2019 CHLCPP        | 2019 CHLCPP             | 400,000.00       | 400,000.00   |  | FWIDD   |
| 825 | 5 02 01 010 | -Monitoring & Evaluation (M&E)7 Tech Staff X4 M&E/yr(20 M&E)                   | 1,296,800 | 1            | CO             | -                       |                                        |                   |                 |                  |         | 2019 ACPRP         | 2019 ACPRP              | 1,296,800.00     | 1,296,800.00 |  | FOD     |
| 826 | 5 02 01 020 | - Foreign Travel2 pax*4 days travel each                                       | 500,000   | 1            | CO             | -                       |                                        |                   |                 |                  |         | 2019 ACPRP         | 2019 ACPRP              | 350,000.00       | 350,000.00   |  | FOD     |
| 827 | 5 02 01 010 | Monitoring and Evaluation 6 pax                                                | 153,600   | 4            | CO             | -                       |                                        |                   |                 |                  |         | 2019 CFP           | 2019 CFP                | 614,400.00       | 614,400.00   |  | FOD     |
| 828 | 5 02 01 020 | - Foreign Travel4 pax                                                          | 500,000   | 1            | CO             | -                       |                                        |                   |                 |                  |         | 2019 CFP           | 2019 CFP                | 284,000.00       | 284,000.00   |  | FOD     |
| 829 | 5 02 01 010 | - Meetings & Orientation - Forum (Local)0                                      | 44,850    | 12           | CO             | -                       |                                        |                   |                 |                  |         | 2019 SEEDFARM      | 2019 SEEDFARM           | 538,200.00       | 538,200.00   |  | FOD     |
| 830 | 5 02 01 010 | - Trainings, Evaluations & Assessments Tech. Staff*7 days travel x 4           | 25,600    | 4            | CO             | -                       |                                        |                   |                 |                  |         | 2019 SEEDFARM      | 2019 SEEDFARM           | 102,400.00       | 102,400.00   |  | FOD     |
| 831 | 5 02 01 020 | - Foreign Travel1 pax*4 days travel each                                       | 37,400    | 1            | CO             | -                       |                                        |                   |                 |                  |         | 2019 SEEDFARM      | 2019 SEEDFARM           | 37,400.00        | 37,400.00    |  | FOD     |
| 832 | 5 02 01 010 | Monitoring and Evaluation3 Staffs x 8 Evaluations/year                         | 20,000    | 3 Staffs x 8 | CO             | -                       |                                        |                   |                 |                  |         | 2019 CFP           | 2019 CFP                | 480,000.00       | 480,000.00   |  | OB & OD |
| 833 | 5 02 01     | Monitoring and Evaluation0                                                     | 675,000   |              | CO             | -                       |                                        |                   |                 |                  |         | RA8048             | RA8048                  | 675,000.00       | 675,000.00   |  | OPOSCDP |
| 834 | 5 02 01     | Field visits/ study tour and participation in international conferences0       | 500,000   |              | CO             | -                       |                                        |                   |                 |                  |         | 2019 OIL PALM      | 2019 OIL PALM           | 500,000.00       | 500,000.00   |  | OPOSCDP |

**PHILIPPINE COCONUT AUTHORITY**  
**CY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

| PROCUREMENT PROGRAM |                |                                       |           |     |                | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                  |                  |                 |                  |             | SOURCE OF FUNDS         |                  | ESTIMATED BUDGET |               |         | REMARKS |
|---------------------|----------------|---------------------------------------|-----------|-----|----------------|----------------------------------------|------------------|------------------|-----------------|------------------|-------------|-------------------------|------------------|------------------|---------------|---------|---------|
| NO.                 | CODE           | DESCRIPTION                           | UNIT COST | QTY | PMO / END USER | MODE OF PROCUREMENT                    | REQUEST OF INTER | SUB OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | PROJECT     | COMPONENT               | TOTAL            | MOOE             | CO            |         |         |
| 835                 | 5 02 01        | Travelling Expenses 0                 | 150,000   |     | CO             | -                                      |                  |                  |                 |                  | 2019 ACPRP  | Gawad Saka              | 150,000.00       | 150,000.00       |               | OFOSCDP |         |
| 836                 | 5 02 01        | Travelling Expenses                   | 118,000   |     | CO             | -                                      |                  |                  |                 |                  | 2019 CFP    | Coconut yield Insurance | 118,000.00       | 118,000.00       |               | OFOSCDP |         |
| 837                 | 5 02 01        | Travelling Expenses                   | 400,000   |     | CO             | -                                      |                  |                  |                 |                  | 2019 ACPRP  | NCFRS                   | 400,000.00       | 400,000.00       |               | OFOSCDP |         |
| 838                 | 5 02 12 990    | Other General Services                | 250,200   |     | CO             | -                                      |                  |                  |                 |                  | 2019 ACPRP  | NCFRS                   | 250,200.00       | 250,200.00       |               | OFOSCDP |         |
| 839                 | 5 02 13 050 03 | -R/M Information & Communication Tech | 30,000    | 5   | CO             | Small Value Procurement                |                  |                  |                 |                  | 2019 ACPRP  | 2019 ACPRP              | 150,000.00       | 150,000.00       |               | FCD     |         |
| 840                 | 5 02 11 990    | OTHER PROFESSIONAL SERVICES           |           |     | CO             | Competitive Bidding                    |                  |                  |                 |                  | LFP         |                         | 187,793,569.00   | 187,793,569.00   |               | HRD     |         |
|                     |                |                                       |           |     |                |                                        |                  |                  |                 |                  | SUBTOTAL    |                         | 1,042,605,596.00 | 980,924,696.05   | 61,680,897.95 |         |         |
|                     |                |                                       |           |     |                |                                        |                  |                  |                 |                  | GRAND TOTAL |                         | 1,042,605,596.00 | 980,924,696.05   | 61,680,897.95 |         |         |

Consolidated by:

Funds Available:

Recommending Approval:

Approved:

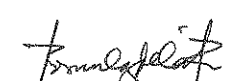
  
**EDGARDO C. DEL ROSARIO**  
 Chief, Property Division/Head  
 BAC Secretariat

  
**EDSEL B. PABELLANO**  
 Chief, GSD/BAC Member

  
**CECILLE B. SILVANO**  
 OIC, Budget Division

  
**MADELEINE M. CORPUZ**  
 OIC-Manager, Finance Department

  
**ROEL M. ROSALES**  
 DA, Admin & Finance Branch /  
 BAC Chairman

  
**ROMULO J. DE LA ROSA**  
 Administrator