

**PHILIPPINE COCONUT AUTHORITY
CY 2019 ANNUAL PROCUREMENT PLAN (APP)**

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY								SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1	5 02 02 010	Training Expenses			CO	Small Value Procurement								2014 ACPRP	2014 ACPRP		143,003.25	143,003.25		
2	1 06 04/05	Office Equipment / IT Equipment			CO	Small Value Procurement								2014 ACPRP	ADMIN		150,000.00		150,000.00	
3	5 02 02 010	Training Expenses			CO	Small Value Procurement								2015 ACPRP	2015 ACPRP		805,813.46	805,813.46		
4	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Competitive Bidding								2015 ACPRP	2015 ACPRP		10,953,955.29	10,953,955.29		
5	5 02 99 010	COMMUNICATION SERVICES - OCS			CO	Small Value Procurement								2015 ACPRP	2015 ACPRP		4,250,000.00	4,250,000.00		
6	5 02 11 030	Coconut Industry Road MapCONSULATNCY			CO	Competitive Bidding								2015 ACPRP	2015 ACPRP		2,200,000.00	2,200,000.00		
7	5 02 11 990	OTHER PROF SERVICES - OCS			CO	-								2015 ACPRP	2015 ACPRP		750,000.00	750,000.00		
8	5 02 11 990	Other Professional Services			CO	-								2015 ACPRP	2015 ACPRP		278,470.20	278,470.20		
9	5 02 99 990	SEMINAR/WORKSHOP/CONFERENCEHotel Accomodation/Venue	10,000.00	50	CO	Small Value Procurement								2015 ACPRP	APCC		500,000.00	500,000.00		
10	5 02 99 990	SEMINAR/WORKSHOP/CONFERENCEFood	8,000.00	50	CO	Small Value Procurement								2015 ACPRP	APCC		400,000.00	400,000.00		
11	5 02 99 990	SEMINAR/WORKSHOP/CONFERENCEAPCC/ASEAN	250,000.00	1	CO	Small Value Procurement								2015 ACPRP	APCC		250,000.00	250,000.00		
12	5 02 99 990	SEMINAR/WORKSHOP/CONFERENCETokens	5,000.00	50	CO	Small Value Procurement								2015 ACPRP	APCC		250,000.00	250,000.00		
13	5 02 99 990	SEMINAR/WORKSHOP/CONFERENCETransport Service	5,000.00	10	CO	Small Value Procurement								2015 ACPRP	APCC		50,000.00	50,000.00		
14	5 02 99 990	SEMINAR/WORKSHOP/CONFERENCESupplies and Materials	50,000.00	1	CO	Small Value Procurement								2015 ACPRP	APCC		50,000.00	50,000.00		
15	5 02 02 010	Training Expenses			CO	Small Value Procurement								2016 ACPRP	2016 ACPRP		566,010.42	566,010.42		
16	5 02 11 990	Other Professional Services			CO	-								2016 ACPRP	2016 ACPRP		690,510.60	690,510.60		
17	1 06 04/05	Office Equipment / IT Equipment			CO	Small Value Procurement								2016 ACPRP	ADMIN		100,000.00		100,000.00	
18	5 02 02 010	Coconut Yield Insurance with PCICTraining Expenses			CO	Small Value Procurement								2016 ACPRP	PCIC		500,000.00	500,000.00		
19	5 02 02 010	Training Expenses			CO	Small Value Procurement								2017 ACPRP	2017 ACPRP		300,490.53	300,490.53		
20	5 02 11 990	Other Professional Services			CO	-								2017 ACPRP	2017 ACPRP		174,901.20	174,901.20		
21	5 02 01 010	Coconut Yield Insurance with PCICTraveling Expenses-Local			CO	-								2017 ACPRP	PCIC		100,000.00	100,000.00		
22	5 02 02 010	Coconut Yield Insurance with PCICTraining Expenses			CO	Small Value Procurement								2017 ACPRP	PCIC		500,000.00	500,000.00		
23	5 02 03 010	Coconut Yield Insurance with PCICOffice Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								2017 ACPRP	PCIC		100,000.00	100,000.00		
24	5 02 03 090	Coconut Yield Insurance with PCICFuel, Oil and Lubricants Expenses			CO	Small Value Procurement								2017 ACPRP	PCIC		100,000.00	100,000.00		
25	5 02 03 990	Coconut Yield Insurance with PCICOther Supplies and Materials Expenses			CO	Small Value Procurement								2017 ACPRP	PCIC		50,000.00	50,000.00		
26	5 02 99 990	Coconut Yield Insurance with PCICOther MOOE			CO	Small Value Procurement								2017 ACPRP	PCIC		8,590.00	8,590.00		
27	5 02 02 010	Training Expenses			CO	Small Value Procurement								2018 ACPRP	2018 ACPRP		1,099,555.68	1,099,555.68		
28	5 02 11 990	Other Professional Services			CO	-								2018 ACPRP	2018 ACPRP		2,190,515.40	2,190,515.40		
29	1 06 07 010	Furniture and Fixtures Dining Table with Chairs	30,000.00	1	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		30,000.00		30,000.00	
30	1 06 05 030	Updating and Maintenance of the NCFRSLaptop Computer	90,000.00	2	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		180,000.00		180,000.00	
31	1 06 05 030	Updating and Maintenance of the NCFRSDrone Camera	150,000.00	1	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		150,000.00		150,000.00	
32	1 06 05 030	Updating and Maintenance of the NCFRSGoogle Maps API	120,000.00	1	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		120,000.00		120,000.00	
33	1 06 05 030	Updating and Maintenance of the NCFRSDesktop Computer	50,000.00	1	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		50,000.00		50,000.00	
34	5 02 01 010	Traveling Expenses-Local - OCS			CO	-								2019 ACPRP	2019 ACPRP		148,000.00	148,000.00		
35	5 02 02 010	Updating and Maintenance of the NCFRSTraining Expenses	4,000,000.00	1	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		4,000,000.00	4,000,000.00		
36	5 02 02 010	SEMINAR/WORKSHOP/CONFERENCEProject Action Planning and Target S	2,000.00	AGF	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		300,000.00	300,000.00		
37	5 02 02 010	Trainings NTECLUM Training and Inspection	262,000.00	1	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		262,000.00	262,000.00		
38	5 02 02 010	SEMINAR/WORKSHOP/CONFERENCEForums/Seminars	200,000.00	1	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		200,000.00	200,000.00		
39	5 02 02 010	Trainings	467,900.00	1	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		199,926.00	199,926.00		
40	5 02 03 010	Updating and Maintenance of the NCFRSTraining Expenses	400,000.00	1	CO	Agency to Agency-PS DBM/Shopping								2019 ACPRP	2019 ACPRP		300,000.00	300,000.00		
41	5 02 03 010	Office SuppliesVarious Office Supplies			CO	Agency to Agency-PS DBM/Shopping								2019 ACPRP	2019 ACPRP		70,231.80	70,231.80		
42	5 02 03 990	SEMINAR/WORKSHOP/CONFERENCESupplies and Materials	100,000.00	1	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		100,000.00	100,000.00		
43	5 02 03 990	Office EquipmentAPC-UPS	2,000.00	2	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		4,000.00	4,000.00		
44	5 02 05 020 01	Updating and Maintenance of the NCFRSTelephone Expenses (mobile)	100,000.00	1	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		100,000.00	100,000.00		
45	5 02 05 020 01	Mobile AllowanceLoad Allowances (Php300x12x5)	3,600.00	5	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		18,000.00	18,000.00		
46	5 02 05 020 01	Mobile AllowanceMobile Expense (Cell-Card-300)	300.00	50	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		15,000.00	15,000.00		
47	5 02 05 020 01	Mobile AllowanceLoad Allowances (Php500x12x1)	6,000.00	1	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		6,000.00	6,000.00		
48	5 02 99 010	Updating and Maintenance of the NCFRSDvertising, Promotional and Marketi	200,000.00	1	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		200,000.00	200,000.00		
49	5 02 99 020	Printing and Publication/AdvertisementProduction of Brochures/ Leaflets	30.00	25000	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		400,000.00	400,000.00		
50	5 02 99 070	Updating and Maintenance of the NCFRSSubscription Expenses	300,000.00	1	CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		200,000.00	200,000.00		
51	5 02 11 030	IT CONSULTANCY - OCS			CO	Small Value Procurement								2019 ACPRP	2019 ACPRP		529,505.34	529,505.34		
52	5 02 11 990	Updating and Maintenance of the NCFRSTraining Expenses	900,000.00	1	CO	-								2019 ACPRP	2019 ACPRP		412,689.32	412,689.32		
53	5 02 11 990	Other Professional ServicesOvertime services payment	108,000.00	4	CO	-								2019 ACPRP	2019 ACPRP		432,000.00	432,000.00		
54	5 02 11 990	Other Professional ServicesRenewal of Contractual (33,361.50x12 mos.)	400,338.00	1	CO	-								2019 ACPRP	2019 ACPRP		400,338.00	400,338.00		
55	5 02 11 990	Other Professional ServicesOvertime payment	115,920.00	3	CO	-								2019 ACPRP	2019 ACPRP		347,760.00	347,760.00		
56	5 02 11 990	Other Professional ServicesOD-Technical Staff	294,000.00	1	CO	-								2019 ACPRP	2019 ACPRP		294,000.00	294,000.00		
57	5 02 11 990	Other Professional ServicesRenewal of Contractual (23,205.85x12 mos.)	278,470.20	1	CO	-								2019 ACPRP	2019 ACPRP		278,470.20	278,470.20		

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58	5 02 11 990	Other Professional Services - OCS			CO	-									2019 ACPRP	2019 ACPRP	9,805.34	9,805.34		
59	5 02 13 050 03	Repair & Maintenance-R/M Information & Communication Tech	30,000.00	5	CO	Small Value Procurement									2019 ACPRP	2019 ACPRP	150,000.00	150,000.00		
60	5 02 99 990	Updating and Maintenance of the NCFRSOther MOOE	400,000.00	1	CO	Small Value Procurement									2019 ACPRP	2019 ACPRP	400,000.00	400,000.00		
61	5 02 99 990	SEMINAR/WORKSHOP/CONFERENCESEASEAN CONFERENCE	300,000.00	1	CO	Small Value Procurement									2019 ACPRP	2019 ACPRP	300,000.00	300,000.00		
62	5 02 99 990	Updating and Maintenance of the NCFRSM eetings & Conferences	300,000.00	1	CO	Small Value Procurement									2019 ACPRP	2019 ACPRP	300,000.00	300,000.00		
63	5 02 99 990	SEMINAR/WORKSHOP/CONFERENCEFarmers Consultative Meeting	2,000.00	1/100pax/2 days	CO	Small Value Procurement									2019 ACPRP	2019 ACPRP	250,000.00	250,000.00		
64	5 02 99 990	SEMINAR/WORKSHOP/CONFERENCETransport Service	5,000.00	50	CO	Small Value Procurement									2019 ACPRP	2019 ACPRP	250,000.00	250,000.00		
65	5 02 99 990	SEMINAR/WORKSHOP/CONFERENCESTokens	3,000.00	50	CO	Small Value Procurement									2019 ACPRP	2019 ACPRP	150,000.00	150,000.00		
66	5 02 01	Updating and Maintenance of the NCFRSTravelling Expenses (local)	600,000.00	1	CO	-									2019 ACPRP	2019 ACPRP	600,000.00	600,000.00		
67	5 02 01	TravelINTECLUM	300,000.00	1	CO	-									2019 ACPRP	2019 ACPRP	300,000.00	300,000.00		
68	5 02 01	TRAVEL - Meetings & Orientation - Forum (Foreign/Local)	50,000.00	5	CO	-									2019 ACPRP	2019 ACPRP	250,000.00	250,000.00		
69	5 02 01	TRAVELMonitoring & Evaluation (7 Tech Staff X4 M&E/yr(20 M&E)	31,200.00	4	CO	-									2019 ACPRP	2019 ACPRP	124,800.00	124,800.00		
70	5 02 03 010	Office Supplies Expenses PROPERTY			CO	Agency to Agency-PS DBM/Shopping									2019 ACPRP	ADMIN	500,000.00	500,000.00		
71	5 02 03 090	Fuel, Oil and Lubricants ExpensesGSD			CO	Small Value Procurement									2019 ACPRP	ADMIN	150,000.00	150,000.00		
72	5 02 04 020	Electricity ExpensesGSD			CO	Direct Contracting									2019 ACPRP	ADMIN	899,974.00	899,974.00		
73	5 02 05 020 02	Telephone Expenses - LandlineAGSD			CO	Direct Contracting									2019 ACPRP	ADMIN	150,000.00	150,000.00		
74	5 02 13 040 01	R/M - BuildingsGSD			CO	Small Value Procurement									2019 ACPRP	ADMIN	150,000.00	150,000.00		
75	5 02 99 990	Other MOOEofAD			CO	Small Value Procurement									2019 ACPRP	ADMIN	1,350,000.00	1,350,000.00		
76	1 06 04 010	Buildings (Direct Copra Marketing Assistance)			CO	Competitive Bidding									2014 AGROHUB	2014 AGROHUB	24,999,349.86		24,999,349.86	
77	1 06 05 030	ICT Equipment			CO	Small Value Procurement									2014 AGROHUB	2014 AGROHUB	50,000.00		50,000.00	
78	1 06 06 010	Motor Vehicle			CO	Competitive Bidding/Agency to Agency (AO.14)									2014 AGROHUB	2014 AGROHUB	5,040,000.00		5,040,000.00	
79	1 06 06 010	Motor VehiclesASIA/CROSSOVER UTILITY VEHICLE			CO	Competitive Bidding/Agency to Agency (AO.14)									2014 AGROHUB	2014 AGROHUB	1,900,000.00		1,900,000.00	
80	5 02 02 010	Training & Scholarship Expense			CO	Small Value Procurement									2014 AGROHUB	2014 AGROHUB	1,022,808.05	1,022,808.05		
81	5 02 11 030	IT CONSULTANCY - OCS			CO	Small Value Procurement									2014 AGROHUB	2014 AGROHUB	946,509.00	946,509.00		
82	5 02 11 990	Other Professional Services			CO	-									2014 AGROHUB	2014 AGROHUB	1,037,500.00	1,037,500.00		
83	5 02 15 030	Insurance Expense			CO	Agency to Agency-GSIS									2014 AGROHUB	2014 AGROHUB	500,000.00	500,000.00		
84	5 02 99 990	Other MOOE			CO	Small Value Procurement									2014 AGROHUB	2014 AGROHUB	564,771.29	564,771.29		
85	1 06 06 010	Transportation EquipmentHauling truck (Elf) - 4 cyclinder diesel;water cooled;	1,800,000.00	1	CO	Competitive Bidding/Agency to Agency (AO.14)									2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	800,000.00		800,000.00	
86	1 06 04 010	Buildings (Direct Copra Marketing Assistance)			CO	Competitive Bidding									2015 AGROHUB	2015 AGROHUB	80,581,000.00		80,581,000.00	
87	5 02 02 010	Training and Scholarship Expense			CO	Small Value Procurement									2015 AGROHUB	2015 AGROHUB	1,011,884.24	1,011,884.24		
88	5 02 03 010	Office Supplies Expense			CO	Agency to Agency-PS DBM/Shopping									2015 AGROHUB	2015 AGROHUB	51,870.61	51,870.61		
89	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement									2015 AGROHUB	2015 AGROHUB	72,000.00	72,000.00		
90	5 02 99 020	Printing and Publication Expenses			CO	Small Value Procurement									2015 AGROHUB	2015 AGROHUB	150,000.00	150,000.00		
91	5 02 11 030	IT CONSULTANCY - OCS			CO	Small Value Procurement									2015 AGROHUB	2015 AGROHUB	695,000.00	695,000.00		
92	5 02 11 990	Other Professional Services			CO	-									2015 AGROHUB	2015 AGROHUB	2,191,000.00	2,191,000.00		
93	5 02 15 030	Insurance Expense			CO	Agency to Agency-GSIS									2015 AGROHUB	2015 AGROHUB	500,000.00	500,000.00		
94	5 02 99 990	Other MOOE			CO	Small Value Procurement									2015 AGROHUB	2015 AGROHUB	611,848.63	611,848.63		
95	1 04 06 010	SE - Expendable Furniture & Fixture			CO	Small Value Procurement									2015 AGROHUB	2015 AGROHUB	60,000.00		60,000.00	
96	1 04 05 030	SE - ICT Equipment			CO	Small Value Procurement									2015 AGROHUB	2015 AGROHUB	10,567.81		10,567.81	
97	1 06 05 020/30	Office/ICT Equipment			CO	Small Value Procurement									2015 AGROHUB	2015 AGROHUB	80,000.00		80,000.00	
98	5 02 01	Traveling Expense Local & Foreign			CO	-									2015 AGROHUB	2015 AGROHUB	1,129,594.44	1,129,594.44		
99	5 02 13	Repair & Maintenance			CO	Small Value Procurement									2015 AGROHUB	2015 AGROHUB	100,000.00	100,000.00		
100	1 06 05 990	Other Machinery & EquipmentBoom truck (4x2, diesel engine intercooler turbo			CO	Competitive bidding									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N	1,857,420.00		1,857,420.00	
101	1 06 05 990	Other Machinery & EquipmentHydraulic variable piston pump (3-4 cylinder/pist		1	CO										2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N				
102	1 06 05 990	Other Machinery & EquipmentPlasma Cutter w/ Compressor (Output Current 3		2	CO										2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N				
103	1 06 05 990	Other Machinery & EquipmentOxygen, Acetylene (Cutting outfit)		1	CO										2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N				
104	1 06 05 990	Other Machinery & EquipmentPipe Threader (1/2 to 2")		2	CO										2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N				
105	1 06 05 990	Other Machinery & EquipmentWelding Machine (500 Amp)		1	CO										2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N				
106	1 06 05 990	Other Machinery & EquipmentPower Hacksaw (Max.dia 200mm, Stroke length		5	CO										2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N				
107	1 06 05 990	Other Machinery & EquipmentTap & dye w/ wrench (UNC 3/16 tp 1 inch Dye, L		1	CO										2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N				
108	5 02 01 010	Traveling Expense - Local			CO	-									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N	100,000.00	100,000.00		
109	5 02 03 990	Other Supplies and Materials ExpensesSpare Parts			CO	Small Value Procurement									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N	2,000,000.00	2,000,000.00		
110	5 02 03 990	Other Supplies and Materials ExpensesJanitorial Supplies			CO										2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N				
111	5 02 03 990	Other Supplies and Materials ExpensesElectrical Supplies			CO										2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N				
112	5 02 03 990	Other Supplies and Materials ExpensesConstruction Supplies			CO										2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N				
113	5 02 03 990	Other Supplies and Materials ExpensesPlumbing Supplies			CO										2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N				
114	5 02 03 990	Other Supplies and Materials ExpensesPhotographic Supplies			CO										2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) N				

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115	5 02 03 990	Other Supplies and Materials ExpensesTechnical & Scientific Grade - Chemicals			CO									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M				
116	5 02 03 990	Other Supplies and Materials ExpensesMedical Supplies			CO									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M				
117	5 02 12 990	General Services (Emergency Laborers)			CO	-								2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M	3,000,000.00	3,000,000.00		
118	5 02 99 990	Other MOOEAthletic and Social Events Expense			CO	Small Value Procurement								2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M	500,000.00	500,000.00		
119	5 02 99 990	Other MOOEDuplicating Costs			CO									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M				
120	5 02 99 990	Other MOOEMeetings and Conferences			CO									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M				
121	5 02 99 990	Other MOOELaboratory Analysis			CO									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M				
122	5 02 99 990	Other MOOESStorage Expense			CO									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M				
123	5 02 99 990	Other MOOEOthers			CO									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M				
124	5 02 13	Repair & MaintenanceRM - Buildings and Other Structures			CO	Small Value Procurement								2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M	6,000,000.00	6,000,000.00		
125	5 02 13	Repair & MaintenanceRM - Machinery			CO									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M				
126	5 02 13	Repair & MaintenanceRM - Office Equipment			CO									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M				
127	5 02 13	Repair & MaintenanceRM - ICT Equipment			CO									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M				
128	5 02 13	Repair & MaintenanceRM - Technical and Scientific Equipment			CO									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M				
129	5 02 13	Repair & MaintenanceRM - Motor Vehicles			CO									2015 AGROHUB	Establishment of Coconut Fiberboard (CFB) M				
130	1 04 05	Machinery/Agricultural EquipmentTwining Machines - 2 hook, 16" diam. Bicycle	2,750.00	100	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	275,000.00		275,000.00	
131	1 04 05	Machinery/Agricultural EquipmentPersonnel Protection Equipment	15,000.00	2	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	30,000.00		30,000.00	
132	1 04 05	Machinery/Agricultural EquipmentPot Molders	5,000.00	4	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	20,000.00		20,000.00	
133	1 04 05	Machinery/Agricultural EquipmentMoisture Tester	10,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	10,000.00		10,000.00	
134	1 04 05	Machinery/Agricultural EquipmentInsulation Tester	5,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	5,000.00		5,000.00	
135	1 04 05	Machinery/Agricultural EquipmentPush Cart - 100 kg. capacity, size 10	4,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	4,000.00		4,000.00	
136	1 04 05	Machinery/Agricultural EquipmentAmmeter - 300A	3,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	3,000.00		3,000.00	
137	1 04 05	Machinery/Agricultural EquipmentMultimeter	2,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	2,000.00		2,000.00	
138	1 06 04 010	BuildingsImprovement of Existing Buildings for Coir & CCBOF			CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	4,000,000.00		4,000,000.00	
139	1 06 04 010	BuildingsCompletion of the Training Center	2,500,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	2,500,000.00		2,500,000.00	
140	1 06 04 010	BuildingsRetting Pond (2m x 1m x 5m)	120,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	120,000.00		120,000.00	
141	1 06 07 010	SE - Furniture and FixturesVarious Office Equipment, Furnitures & Fixtures, etc.			CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	1,115,400.00		1,115,400.00	
142	1 06 05 990	Machinery/Agricultural EquipmentRehab Decorticating Machine - 25 HP	800,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	800,000.00		800,000.00	
143	1 06 05 990	Machinery/Agricultural EquipmentRehab of Baling Machine - 20 HP	800,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	800,000.00		800,000.00	
144	1 06 05 990	Machinery/Agricultural EquipmentCombined Shredder & Siever - 14 HP	600,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	600,000.00		600,000.00	
145	1 06 05 990	Machinery/Agricultural EquipmentWeaving Machines	27,000.00	20	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	540,000.00		540,000.00	
146	1 06 05 990	Machinery/Agricultural EquipmentMortar Mixer	300,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	300,000.00		300,000.00	
147	1 06 05 990	Machinery/Agricultural EquipmentRehab of Hush Crusher/Breaker with Conveyor	250,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	250,000.00		250,000.00	
148	1 06 05 990	Machinery/Agricultural EquipmentHammer Mill	180,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	180,000.00		180,000.00	
149	1 06 05 990	Machinery/Agricultural EquipmentFiber Sieving Machine - 1 HP	150,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	150,000.00		150,000.00	
150	1 06 05 990	Machinery/Agricultural EquipmentRehab of Carding Machine/winning machine	150,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	150,000.00		150,000.00	
151	1 06 05 990	Machinery/Agricultural EquipmentHot Air Dryers - brick firing chamber with drum	150,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	150,000.00		150,000.00	
152	1 06 05 990	Machinery/Agricultural EquipmentCocopeat Sieving Machine - 2 HP	100,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	100,000.00		100,000.00	
153	1 06 05 990	Machinery/Agricultural EquipmentTools, Complete Set with Box and 3 tonner capacity	50,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	50,000.00		50,000.00	
154	1 06 05 990	Machinery/Agricultural EquipmentBag closer	40,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	40,000.00		40,000.00	
155	1 06 05 990	Machinery/Agricultural EquipmentPlatform weighing scale - 500 kg. cap.	30,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	30,000.00		30,000.00	
156	1 06 05 990	Machinery/Agricultural EquipmentPlatform Weighing Scale - toploading, 500 kg	30,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	30,000.00		30,000.00	
157	1 06 05 990	Machinery/Agricultural EquipmentCharcoal Kilns - bricks	30,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	30,000.00		30,000.00	
158	1 06 05 990	Machinery/Agricultural EquipmentWelding Machine with complete accessories	27,500.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	27,500.00		27,500.00	
159	1 06 05 990	Machinery/Agricultural EquipmentAcetylene Welding with Tank	26,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	26,000.00		26,000.00	
160	1 06 05 990	Machinery/Agricultural EquipmentWeighing Scale	25,000.00	1	CO	Competitive Bidding								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	25,000.00		25,000.00	
161	1 06 06 010	Transport EquipmentHauling Truck	1,800,000.00	1	CO	Competitive Bidding/Agency to Agency (AO.14)								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	1,800,000.00		1,800,000.00	
162	5 02 11 990	Capacity BuildingSalaries and Wages			CO	-								2015 AGROHUB	LOAY COCONUT INTEGRATED PROCESSING	320,000.00	320,000.00		
163	1 06 04 010	Buildings			CO	Competitive Bidding								2017 AGROHUB	2017 AGROHUB	36,651,363.00		36,651,363.00	
164	1 06 04 010	Buildings (Direct Copra Marketing Assistance)			CO	Competitive Bidding								2017 AGROHUB	2017 AGROHUB	16,075,294.50		16,075,294.50	
165	1 06 06 010	Motor Vehicle			CO	Competitive Bidding/Agency to Agency (AO.14)								2017 AGROHUB	2017 AGROHUB	500,000.00		500,000.00	
166	5 02 02 010	Training & Scholarship Expense			CO	Small Value Procurement								2017 AGROHUB	2017 AGROHUB	2,760,325.85	2,760,325.85		
167	5 02 03 010	Office Supplies Expense			CO	Agency to Agency-PS DBM/Shopping								2017 AGROHUB	2017 AGROHUB	383,837.00		383,837.00	
168	5 02 03 090	Fuel, Oil & Lubricant Expense			CO	Small Value Procurement								2017 AGROHUB	2017 AGROHUB	220,000.00		220,000.00	
169	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								2017 AGROHUB	2017 AGROHUB	91,400.00		91,400.00	
170	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement								2017 AGROHUB	2017 AGROHUB	108,000.00		108,000.00	
171	5 02 99 020	Printing and Publication Expenses			CO	Small Value Procurement								2017 AGROHUB	2017 AGROHUB	94,730.00		94,730.00	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY								SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
172	5 02 11 030	IT CONSULTANCY - OCS			CO	Small Value Procurement								2017 AGROHUB	2017 AGROHUB	1,113,132.62	1,113,132.62			
173	5 02 11 990	Other Professional Services			CO	-								2017 AGROHUB	2017 AGROHUB	3,984,467.38	3,984,467.38			
174	5 02 15 030	Insurance Expense			CO	Agency to Agency-GSIS								2017 AGROHUB	2017 AGROHUB	500,000.00	500,000.00			
175	5 02 99 990	Other MOOE			CO	Small Value Procurement								2017 AGROHUB	2017 AGROHUB	2,300,000.00	2,300,000.00			
176	1 04 05 030	SE - Expendable ICT			CO	Small Value Procurement								2017 AGROHUB	2017 AGROHUB	1,800.00		1,800.00		
177	5 02 01	Traveling Expense Local & Foreign			CO	-								2017 AGROHUB	2017 AGROHUB	1,021,176.00	1,021,176.00			
178	5 02 02 010	Capacity BuildingTrainings & Seminars			CO	Small Value Procurement								2015 CACAO	2015 CACAO	126,785.97	126,785.97			
179	1 06 04/05	Office Equipment / IT Equipment			CO	Small Value Procurement								2014 CFP	ADMIN	21,949.04		21,949.04		
180	1 06 04/05	Office Equipment / IT Equipment			CO	Small Value Procurement								2015 CFP	ADMIN	6,359.26		6,359.26		
181	5 02 01 010	Coconut Yield Insurance with PCICTraveling Expenses-Local			CO	-								2015 CFP	PCIC	100,000.00	100,000.00			
182	5 02 99 010	Coconut Yield Insurance with PCICAdvertising, Promotional and Marketing Exp			CO	Small Value Procurement								2015 CFP	PCIC	50,000.00	50,000.00			
183	5 02 99 990	Coconut Yield Insurance with PCICOther MOOE			CO	Small Value Procurement								2015 CFP	PCIC	21,505.14	21,505.14			
184	1 06 04/05	Office Equipment / IT Equipment			CO	Small Value Procurement								2016 CFP	ADMIN	99,531.66		99,531.66		
185	5 02 99 020	Coconut Yield Insurance with PCICPrinting and Publication Expenses			CO	Small Value Procurement								2016 CFP	PCIC	50,000.00	50,000.00			
186	5 02 99 990	Coconut Yield Insurance with PCICOther MOOE			CO	Small Value Procurement								2016 CFP	PCIC	27,897.56	27,897.56			
187	5 02 02 010	Capacity BuildingTrainings & Seminars			CO	Small Value Procurement								2017 CFP	2017 CFP	80,520.00	80,520.00			
188	1 06 04/05	Office Equipment / IT Equipment			CO	Small Value Procurement								2017 CFP	ADMIN	287,119.61		287,119.61		
189	5 02 01 010	Coconut Yield Insurance with PCICTraveling Expenses-Local			CO	-								2017 CFP	PCIC	100,000.00	100,000.00			
190	5 02 05 010	Coconut Yield Insurance with PCICPostage and Courier Services			CO	Small Value Procurement								2017 CFP	PCIC	100,000.00	100,000.00			
191	5 02 99 990	Coconut Yield Insurance with PCICOther MOOE			CO	Small Value Procurement								2017 CFP	PCIC	55,320.96	55,320.96			
192	5 02 01 010	Coconut Yield Insurance with PCICTraveling Expenses-Local			CO	-								2018 CFP	PCIC	100,000.00	100,000.00			
193	5 02 02 010	Coconut Yield Insurance with PCICTraining Expenses			CO	Small Value Procurement								2018 CFP	PCIC	500,000.00	500,000.00			
194	5 02 99 020	Coconut Yield Insurance with PCICPrinting and Publication Expenses			CO	Small Value Procurement								2018 CFP	PCIC	100,000.00	100,000.00			
195	5 02 99 990	Coconut Yield Insurance with PCICOther MOOE			CO	Small Value Procurement								2018 CFP	PCIC	221,359.06	221,359.06			
196	1 06 07 010	Furniture and Fixtures LED Television	60,000.00	1	CO	Small Value Procurement								2019 CFP	2019 CFP	60,000.00		60,000.00		
197	5 02 01 010	Traveling Expenses-Local - OCS			CO	-								2019 CFP	2019 CFP	500,000.00	500,000.00			
198	5 02 02 010	Training Training FWDD	1,422,980.00	1	CO	Small Value Procurement								2019 CFP	2019 CFP	1,422,980.00	1,422,980.00			
199	5 02 02 010	TrainingsMonitoring & Evaluation -NCFRS	1,150,000.00	1	CO	Small Value Procurement								2019 CFP	2019 CFP	1,150,000.00	1,150,000.00			
200	5 02 02 010	Training Training	500,000.00	1	CO	Small Value Procurement								2019 CFP	2019 CFP	381,530.00	381,530.00			
201	5 02 03 010	Office SuppliesA4 Bond Paper	500.00	300	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	150,000.00	150,000.00			
202	5 02 03 010	Office SuppliesLong Bond Paper	500.00	300	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	150,000.00	150,000.00			
203	5 02 03 010	Office SuppliesComputer-Ink-HP 678 Tri-color	1,000.00	70 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	70,000.00	70,000.00			
204	5 02 03 010	Office SuppliesComputer-Ink-HP 678 Black	500.00	70pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	35,000.00	35,000.00			
205	5 02 03 010	Office SuppliesComputer-Ink-HP 704 Black	500.00	60 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	30,000.00	30,000.00			
206	5 02 03 010	Office Suppliesusb Flash Drive (16 GB)	1,000.00	25	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	25,000.00	25,000.00			
207	5 02 03 010	Office SuppliesPacking Tape	200.20	74	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	14,815.00	14,815.00			
208	5 02 03 010	Office SuppliesDouble sided tape (1" width)	200.00	32rolls	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	6,400.00	6,400.00			
209	5 02 03 010	Office SuppliesBond Paper, A4	200.00	30 reams	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	6,000.00	6,000.00			
210	5 02 03 010	Office SuppliesBond Paper, long	250.00	20 reams	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	5,000.00	5,000.00			
211	5 02 03 010	Office SuppliesRecord Book	400.00	10 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	4,000.00	4,000.00			
212	5 02 03 010	Office SuppliesExpanded Envelope, long	15.00	251 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	3,765.00	3,765.00			
213	5 02 03 010	Office SuppliesFolder, Expanded (long)	15.00	250 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	3,750.00	3,750.00			
214	5 02 03 010	Office SuppliesPackaging Tape (2" width)	50.00	60 rolls	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	3,000.00	3,000.00			
215	5 02 03 010	Office SuppliesFolder, Expanded (short)	12.00	250 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	3,000.00	3,000.00			
216	5 02 03 010	Office SuppliesPermanent Board Marker (Black, Blue, Red)	70.00	36 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	2,520.00	2,520.00			
217	5 02 03 010	Office SuppliesWhite Board Marker	50.00	50	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	2,500.00	2,500.00			
218	5 02 03 010	Office SuppliesHeavy Duty Scissor	250.00	10 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	2,500.00	2,500.00			
219	5 02 03 010	Office SuppliesFolder, A4	5.00	500 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	2,500.00	2,500.00			
220	5 02 03 010	Office SuppliesFolder, long	5.00	500 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	2,500.00	2,500.00			
221	5 02 03 010	Office SuppliesBrown Envelope	5.00	500 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	2,500.00	2,500.00			
222	5 02 03 010	Office SuppliesBrown Envelope, long	5.00	500 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	2,500.00	2,500.00			
223	5 02 03 010	Office SuppliesSticker Paper	100.00	25 packs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	2,500.00	2,500.00			
224	5 02 03 010	Office SuppliesPost-it-Flags/Arrows	100.00	25 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	2,500.00	2,500.00			
225	5 02 03 010	Office SuppliesPhoto Paper	200.00	10 packs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	2,000.00	2,000.00			
226	5 02 03 010	Office SuppliesParchment Paper	200.00	10 packs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	2,000.00	2,000.00			
227	5 02 03 010	Office SuppliesWhite Board Marker (Black, Blue, Red)	50.00	36 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	1,800.00	1,800.00			
228	5 02 03 010	Office SuppliesRubbing Alcohol	80.00	20 bottles	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	1,600.00	1,600.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
229	5 02 03 010	Office SuppliesMasking tape (1" width)	60.00	25rolls	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	1,500.00	1,500.00			
230	5 02 03 010	Office SuppliesWhite Envelope	3.00	500 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	1,500.00	1,500.00			
231	5 02 03 010	Office SuppliesSign Pen	270.00	5boxes	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	1,350.00	1,350.00			
232	5 02 03 010	Office SuppliesNotebook/Steno Notebook	30.00	40	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	1,200.00	1,200.00			
233	5 02 03 010	Office SuppliesScotch Tape 91" width)	60.00	15 rolls	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	900.00	900.00			
234	5 02 03 010	Office SuppliesPost-it-Pad (1"x2")	35.00	25 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	875.00	875.00			
235	5 02 03 010	Office SuppliesFolback Clip (2")	75.00	10 boxes	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	750.00	750.00			
236	5 02 03 010	Office SuppliesPost-it-Pad (6"x4")	50.00	15 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	750.00	750.00			
237	5 02 03 010	Office SuppliesPost-it-Pad (3"x3")	35.00	15 pcs	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	525.00	525.00			
238	5 02 03 010	Office SuppliesFolback Clip (1")	50.00	10 boxes	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	500.00	500.00			
239	5 02 03 010	Office SuppliesElmers Glue	200.00	2 bottles	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	400.00	400.00			
240	5 02 03 010	Office SuppliesFolback Clip (1/2")	35.00	10 boxes	CO	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	350.00	350.00			
241	5 02 03 100	Agricultural Grade Salt Fertilizers			CO	Competitive Bidding								2019 CFP	2019 CFP	134,588.00	134,588.00			
242	5 02 05 020 02	Telephone-LandlinePhP 15,000 X 12 mos x 2	15,000.00	2	CO	Direct Contracting								2019 CFP	2019 CFP	310,000.00	310,000.00			
243	5 02 05 020 01	Telephone-LandlineCell Card	500.00	25 pcs	CO	Small Value Procurement								2019 CFP	2019 CFP	12,500.00	12,500.00			
244	5 02 05 020 01	Telephone-LandlineLoad Allowances (PhP500 x 12 Mos x 1 Staff)	6,000.00	1	CO	Small Value Procurement								2019 CFP	2019 CFP	6,000.00	6,000.00			
245	5 02 06 010	Awards/RewardsGawad Saka 2019			CO	Incentive-based								2019 CFP	2019 CFP	1,500,000.00	1,500,000.00			
246	5 02 11 030	IT CONSULTANCY - OCS			CO	Small Value Procurement								2019 CFP	2019 CFP	1,150,000.00	1,150,000.00			
247	5 02 11 990	Other Professional ServicesRenewal of Contractual (PhP23,205.85x12Mos.)	278,470.20	1	CO	-								2019 CFP	2019 CFP	278,470.00	278,470.00			
248	5 02 11 990	Other Professional ServicesOD-Administrative Staff (Php 18,000x1x12 months)	18,000.00	1x12 mos	CO									2019 CFP	2019 CFP	216,000.00	216,000.00			
249	5 02 99 990	WorkshopAnnual Review and Planning Workshop	2,000.00	1/50pax/2days	CO	Small Value Procurement								2019 CFP	2019 CFP	200,000.00	200,000.00			
250	5 02 99 990	TrainingsFarmers Consultative Meeting		1/100pax/2 days	CO	Small Value Procurement								2019 CFP	2019 CFP	165,404.00	165,404.00			
251	5 02 01	TRAVELMonitoring and Evaluation (2 pax) / - Foreign Travel (2 pax)			CO	-								2019 CFP	2019 CFP	524,800.00	524,800.00			
252	5 02 01	TRAVELMonitoring and Evaluation (3 pax/yr)	20,000.00	staffs x 8 evaluatio	CO	-								2019 CFP	2019 CFP	480,000.00	480,000.00			
253	5 02 04 010	Water ExpensesGSD			CO	Direct Contracting								2019 CFP	ADMIN	300,000.00	300,000.00			
254	5 02 04 020	Electricity ExpensesGSD			CO	Direct Contracting								2019 CFP	ADMIN	1,000,000.00	1,000,000.00			
255	5 02 05 020 02	Telephone Expenses - LandlineAGSD			CO	Direct Contracting								2019 CFP	ADMIN	50,000.00	50,000.00			
256	5 02 05 030	Internet Subscription ExpensesAGSD			CO	Small Value Procurement								2019 CFP	ADMIN	72,000.00	72,000.00			
257	5 02 13 040 01	R/M - BuildingsGSD			CO	Small Value Procurement								2019 CFP	ADMIN	200,000.00	200,000.00			
258	5 02 13 060	R/M - Transportation Equipment GSD			CO	Small Value Procurement								2019 CFP	ADMIN	300,000.00	300,000.00			
259	5 02 99 990	Other MOOEFOAD			CO	Small Value Procurement								2019 CFP	ADMIN	334,596.00	334,596.00			
260	1 06 05 990	MACHINERIES & EQUIPMENTVarious Machineries & Equipment for Coconut Pr			CO	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	1,000,000.00		1,000,000.00		
261	5 02 11 990	Other Professional Services - OCS			CO	-								2014 CHLCPP	2014 CHLCPP	1,342,894.66	1,342,894.66			
262	1 06 04/05	Office Equipment / IT Equipment			CO	Small Value Procurement								2014 CHLCPP	ADMIN	99,400.00		99,400.00		
263	5 02 11 030	IT CONSULTANCY - OCS			CO	Small Value Procurement								2015 ACPRP	2015 ACPRP	2,616,704.71	2,616,704.71			
264	5 02 02 010	Training Expenses			CO	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	500,000.00	500,000.00			
265	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								2015 CHLCPP	2015 CHLCPP	314,278.36	314,278.36			
266	5 02 11 990	Other Professional Services			CO	-								2015 CHLCPP	2015 CHLCPP	503,161.80	503,161.80			
267	1 06 07 010	Furniture and Fixtures			CO	Small Value Procurement								2016 CHLCPP	2016 CHLCPP	138,919.11		138,919.11		
268	5 02 02 010	Training Expenses			CO	Small Value Procurement								2016 CHLCPP	2016 CHLCPP	400,000.00	400,000.00			
269	5 02 11 990	Other Professional Services			CO	-								2016 CHLCPP	2016 CHLCPP	439,019.40	439,019.40			
270	1 04 06 010	SE - Furniture and Fixtures			CO	Small Value Procurement								2016 CHLCPP	COCOWEEK	7,105.34		7,105.34		
271	1 06 05 040	Coconut Processing EquipmentVarious equipment/machineries for Coconut Pr			CO	Competitive Bidding								2016 CHLCPP	REGION IV-A	2,240,000.00		2,240,000.00		
272	5 02 01 010	Traveling Expenses		various	CO	-								2016 CHLCPP	REGION IV-A	194,000.00	194,000.00			
273	5 02 02 010	Training Expenses		various	CO	Small Value Procurement								2016 CHLCPP	REGION IV-A	180,000.00	180,000.00			
274	5 02 03 010	Office Supplies Expenses		various	CO	Agency to Agency-PS DBM/Shopping								2016 CHLCPP	REGION IV-A	20,000.00	20,000.00			
275	5 02 03 090	Gas, Oil & Lubricant Expenses		various	CO	Small Value Procurement								2016 CHLCPP	REGION IV-A	2,537.47	2,537.47			
276	5 02 03 990	Other Supplies and Materials		various	CO	Small Value Procurement								2016 CHLCPP	REGION IV-A	13,900.00	13,900.00			
277	5 02 11 990	Other Professional Services		various	CO	-								2016 CHLCPP	REGION IV-A	99,125.80	99,125.80			
278	5 02 99 990	Other MOOE		various	CO	Small Value Procurement								2016 CHLCPP	REGION IV-A	50,000.00	50,000.00			
279	5 02 02 010	Training Expenses			CO	Small Value Procurement								2017 CHLCPP	2017 CHLCPP	1,431,826.18	1,431,826.18			
280	5 02 11 030	IT CONSULTANCY - OCS			CO	Small Value Procurement								2017 CHLCPP	2017 CHLCPP	428,838.33	428,838.33			
281	5 02 11 990	Other Professional Services			CO	-								2017 CHLCPP	2017 CHLCPP	1,272,484.20	1,272,484.20			
282	1 06 05 040	Coconut Processing EquipmentVarious equipment/machineries for Coconut Pr			CO	Competitive Bidding								2017 CHLCPP	REGION IV-A	6,905,800.00		6,905,800.00		
283	5 02 01 010	Traveling Expenses		various	CO	-								2017 CHLCPP	REGION IV-A	500,000.00	500,000.00			
284	5 02 02 010	Training Expenses		various	CO	Small Value Procurement								2017 CHLCPP	REGION IV-A	150,000.00	150,000.00			
285	5 02 03 010	Office Supplies ExpensesVarious office supplies		various	CO	Agency to Agency-PS DBM/Shopping								2017 CHLCPP	REGION IV-A	55,000.00	55,000.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD	CONTRA CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
286	5 02 03 090	Gas, Oil & Lubricant Expenses		various	CO	Small Value Procurement									2017 CHLCPP	REGION IV-A	30,000.00	30,000.00		
287	5 02 05 020 01	Telephone Expense-Mobile		various	CO	Small Value Procurement									2017 CHLCPP	REGION IV-A	29,600.00	29,600.00		
288	5 02 11 990	Other Professional Services		various	CO	-									2017 CHLCPP	REGION IV-A	329,074.73	329,074.73		
289	5 02 99 990	Other MOOE		various	CO	Small Value Procurement									2017 CHLCPP	REGION IV-A	203,973.75	203,973.75		
290	5 02 02 010	Training Expenses			CO	Small Value Procurement									2018 CHLCPP	2018 CHLCPP	1,673,172.14	1,673,172.14		
291	5 02 11 990	Other Professional Services			CO	-									2018 CHLCPP	2018 CHLCPP	1,428,907.20	1,428,907.20		
292	1 06 05 030	Various IT Equipment			CO	Small Value Procurement									2019 CHLCPP	2019 CHLCPP	183,912.00		183,912.00	
293	5 02 01 010	Traveling Expenses for Monitoring and Evaluation7 staff x 4 evaluations/year			CO	-									2019 CHLCPP	2019 CHLCPP	400,000.00	400,000.00		
294	5 02 02 010	KAANIB Congress 2019Food and Accom, Training Supplies			CO	Competitive Bidding									2019 CHLCPP	2019 CHLCPP	2,200,600.00	2,200,600.00		
295	5 02 06 010	Awards for the KANIB CongressCash Incentives			CO	Incentive-based									2019 CHLCPP	2019 CHLCPP	260,000.00	260,000.00		
296	5 02 99 020	Printing & Binding of Manual/ Handbook	100.00	1000	CO	Small Value Procurement									2019 CHLCPP	2019 CHLCPP	100,000.00	100,000.00		
297	5 02 11 990	Renewal of Technical Staff	33,362.00	2	CO	-									2019 CHLCPP	2019 CHLCPP	800,688.00	800,688.00		
298	5 02 04 010	Water ExpensesGSD			CO	Direct Contracting									2019 CHLCPP	ADMIN	200,000.00	200,000.00		
299	5 02 04 020	Electricity ExpensesGSD			CO	Direct Contracting									2019 CHLCPP	ADMIN	399,400.00	399,400.00		
300	5 02 05 010	Postage and Courier Services AGSD			CO	Small Value Procurement									2019 CHLCPP	ADMIN	100,000.00	100,000.00		
301	5 02 99 990	Regular Meeting and Conferences			CO	Small Value Procurement									2019 CHLCPP	ADMIN	300,000.00	300,000.00		
302	1 06 05 020	Office Equipment			CO	Small Value Procurement									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	320,000.00		320,000.00	
303	1 06 07 010	Furniture and Fixtures			CO	Small Value Procurement									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	20,000.00		20,000.00	
304	1 06 05 030	ICT Equipment			CO	Small Value Procurement									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	100,000.00		100,000.00	
305	1 06 05 140	Technical and Scientific Equipment			CO	Competitive Bidding									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	5,025,000.00		5,025,000.00	
306	5 02 01 010	Travelling - 0			CO	-									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	100,000.00	100,000.00		
307	5 02 02 010	Training - 0			CO	Small Value Procurement									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	100,000.00	100,000.00		
308	5 02 03 010	Office Supplies - 0			CO	Agency to Agency-PS DBM/Shopping									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	100,000.00	100,000.00		
309	5 02 03 090	Fuel, Oil & Lubricant Expenses			CO	Small Value Procurement									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	50,000.00	50,000.00		
310	5 02 03 990	Other Supplies - 0			CO	Small Value Procurement									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	1,000,000.00	1,000,000.00		
311	5 02 99 040	Transportation and Delivery - 0			CO	Small Value Procurement									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	50,000.00	50,000.00		
312	5 02 11 030	Consultancy Services			CO	Small Value Procurement									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	100,000.00	100,000.00		
313	5 02 11 990	Other Professional Services - Contractual			CO	-									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	850,000.00	850,000.00		
314	5 02 13 040 01	R/M Buildings - 0			CO	Small Value Procurement									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	830,000.00	830,000.00		
315	5 02 13 050 02	R/M Office Equipment - 0			CO	Small Value Procurement									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	35,000.00	35,000.00		
316	5 02 13 050 14	R/M Lab Equipment - 0			CO	Small Value Procurement									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	50,000.00	50,000.00		
317	5 02 99 990	Other MOOE - 0			CO	Small Value Procurement									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	1,328,473.00	1,328,473.00		
318	5 02 04	Utility expenses, Electricity, Water, etc. -			CO	Direct Contracting									COCO SAP WINE	PRODUCTION IMPROVEMENT AND MARK	50,000.00	50,000.00		
319	5 02 03 100	Agricultural & Marine Supplies			CO	Competitive Bidding									2013 COCOBED	2013 COCOBED	8,275,680.84	8,275,680.84		
320	5 02 03 100	Agricultural & Marine Supplies			CO	Small Value Procurement									2014 COCOBED	2014 COCOBED	675,000.00	675,000.00		
321	5 02 99 990	Other MOOEISO			CO	Small Value Procurement									2018 CRDP-LSD	LSD	39,000.00	39,000.00		
322	5 02 03 990 08	Other Supplies & Materials Expenses-Technical & Scientific Analytical Grade C			CO	Small Value Procurement									2018 CRDP-LSD	LSD	698,901.85	698,901.85		
323	5 02 13 050 14	RM - Technical and Scientific			CO	Small Value Procurement									2018 CRDP-NG	LSD	241,560.64	241,560.64		
324	5 02 99 990	Other MOOEISO			CO	Small Value Procurement									2018 CRDP-NG	LSD	143,040.00	143,040.00		
325	5 02 02 010	Trainings & Seminars			CO	Small Value Procurement									2018 CRDP-NG	RDB-ODA	503,067.95	503,067.95		
326	5 02 01 010	Travelling expenses			CO	-									2018 CRDP-PRPM	RDB MONITORING	250,294.57	250,294.57		
327	5 02 05 010	Postage & Courier			CO	Small Value Procurement									2018 CRDP-PRPM	RDB MONITORING	25,000.00	25,000.00		
328	5 02 99 020	Printing expenses			CO	Small Value Procurement									2018 CRDP-PRPM	RDB MONITORING	200,000.00	200,000.00		
329	5 02 99 050	Rent/ Lease			CO	Negotiated Procurement-Lease of Property and Venue									2018 CRDP-PRPM	RDB MONITORING	40,000.00	40,000.00		
330	5 02 99 040	Transport and Delivery			CO	Small Value Procurement									2018 CRDP-PRPM	RDB MONITORING	25,000.00	25,000.00		
331	5 02 11 990	Other Prof. Services			CO	-									2018 CRDP-PRPM	RDB MONITORING	500,000.00	500,000.00		
332	5 02 99 990	Other MOOE			CO	Small Value Procurement									2018 CRDP-PRPM	RDB MONITORING	203,000.00	203,000.00		
333	5 02 13	Repair and Maintenance			CO	Small Value Procurement									2018 CRDP-PRPM	RDB MONITORING	132,123.64	132,123.64		
334	1 06 05 020	Office EquipmentMaintain the required laboratory conditions and environment:			CO	Small Value Procurement									2019 CRDP-NG	LSD	70,000.00		70,000.00	
335	1 06 05 030	ICT Equipment			CO	Small Value Procurement									2019 CRDP-NG	LSD	107,000.00		107,000.00	
336	1 06 05 140	Technical and Scientific Equipment			CO	Small Value Procurement									2019 CRDP-NG	LSD	40,000.00		40,000.00	
337	5 02 02 010	TrainingStaff Development : ISO training			CO	Small Value Procurement									2019 CRDP-NG	LSD	59,500.00	59,500.00		
338	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping									2019 CRDP-NG	LSD	10,000.00	10,000.00		
339	5 02 05 020 01	Telephone Expenses -MobileMobile			CO	Small Value Procurement									2019 CRDP-NG	LSD	6,000.00	6,000.00		
340	5 02 11 990	Other Professional ServicesSalaries of CS			CO	-									2019 CRDP-NG	LSD	2,025,135.80	2,025,135.80		
341	5 02 13 050 14	RM- Technical and Scientific EquipmentMaintenance of laboratory equipment:			CO	Small Value Procurement									2019 CRDP-NG	LSD	146,354.00	146,354.00		
342	5 02 99 990	Other MOOEISO			CO	Small Value Procurement									2019 CRDP-NG	LSD	680,600.22	680,600.22		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
343	5 02 99 990	Other MOOEParticipation to Proficiency Testing (efficiency of the laboratory)			CO	Small Value Procurement								2019 CRDP-NG	LSD	400,000.00	400,000.00			
344	5 02 01	Traveling ExpensesStaff Development and Sampling Standard: Attendance to			CO	-								2019 CRDP-NG	LSD	43,545.78	43,545.78			
345	5 02 03 990 08	Laboratory Chemicals and SuppliesAnalysis of samples received (main functio			CO	Small Value Procurement								2019 CRDP-NG	LSD	572,864.20	572,864.20			
346	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals			CO	Small Value Procurement								2019 CRDP-NG	LSD	339,000.00	339,000.00			
347	5 02 01 010	Travelling expensesas needed			CO	-								2019 CRDP-NG	RDB-ODA	250,000.00	250,000.00			
348	5 02 02 010	Trainings & Seminarsto be scheduled			CO	Small Value Procurement								2019 CRDP-NG	RDB-ODA	350,000.00	350,000.00			
349	5 02 03 010	Office Supplies Expensevarious office supplies			CO	Agency to Agency-PS DBM/Shopping								2019 CRDP-NG	RDB-ODA	50,000.00	50,000.00			
350	5 02 03 090	Gas, Oil & Lubricant Expenses			CO	Small Value Procurement								2019 CRDP-NG	RDB-ODA	200,000.00	200,000.00			
351	5 02 03 990	Other Supplies Expensevarious other supplies			CO	Small Value Procurement								2019 CRDP-NG	RDB-ODA	20,000.00	20,000.00			
352	5 02 05 020 02	Telephone Expense - Landline			CO	Direct Contracting								2019 CRDP-NG	RDB-ODA	42,000.00	42,000.00			
353	5 02 05 020 01	Telephone Expense - Mobile			CO	Small Value Procurement								2019 CRDP-NG	RDB-ODA	45,000.00	45,000.00			
354	5 02 05 030	Internet Subscription Expenses			CO	Small Value Procurement								2019 CRDP-NG	RDB-ODA	12,000.00	12,000.00			
355	5 02 11 990	Other Prof. ServicesContract of Service			CO	-								2019 CRDP-NG	RDB-ODA	578,000.00	578,000.00			
356	5 02 10 030 01	Extraordinary Expenses			CO	Small Value Procurement								2019 CRDP-NG	RDB-ODA	110,000.00	110,000.00			
357	5 02 99 990	Other MOOE			CO	Small Value Procurement								2019 CRDP-NG	RDB-ODA	106,000.00	106,000.00			
358	1 04 05	SE ICT			CO	Small Value Procurement								2019 CRDP-NG	RDB-ODA	15,000.00		15,000.00		
359	5 02 01 010	Travelling expenses			CO	-								CSIEAP	PROJECT MONITORING	493,099.48	493,099.48			
360	5 02 11 990	Other Prof. Services			CO	-								CSIEAP	PROJECT MONITORING	324,000.00	324,000.00			
361	5 02 99 990	Trainings & Seminars			CO	Small Value Procurement								CSIEAP	PROJECT MONITORING	200,000.00	200,000.00			
362	5 02 99 990	Other MOOE			CO	Small Value Procurement								CSIEAP	PROJECT MONITORING	100,000.00	100,000.00			
363	1 04 05 020	SE - Office Equipment			CO	Small Value Procurement								CSIEAP	PROJECT MONITORING	50,000.00		50,000.00		
364	1 04 05 030	Printing expenses			CO	Small Value Procurement								CSIEAP	PROJECT MONITORING	100,000.00		100,000.00		
365	1 06 05 020/30	Office/ICT Equipment			CO	Small Value Procurement								CSIEAP	PROJECT MONITORING	150,000.00		150,000.00		
366	1 06 05 020/30	SE ICT			CO	Small Value Procurement								CSIEAP	PROJECT MONITORING	80,000.00		80,000.00		
367	5 02 01 010	Traveling Expenses			CO	-								FPE	CPS	309,800.00	309,800.00			
368	5 02 02 010	Training Expenses			CO	Small Value Procurement								FPE	CPS	20,000.00	20,000.00			
369	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								FPE	CPS	111,633.00	111,633.00			
370	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								FPE	CPS	74,935.00	74,935.00			
371	5 02 05 030	Internet Subscription Expenses			CO	Small Value Procurement								FPE	CPS	570,600.00	570,600.00			
372	5 02 99 990	Other MOOEClient Satisfaction Survey			CO	Small Value Procurement								FPE	CPS	800,000.00	800,000.00			
373	5 02 99 990	Other MOOE			CO	Small Value Procurement								FPE	CPS	776,200.00	776,200.00			
374	5 02 12 030	Security Services			CO	Competitive Bidding								FPE	GSD	1,346,780.00	1,346,780.00			
375	5 02 01 010	Traveling Expenses-Local			CO	-								FPE	LAS	300,000.00	300,000.00			
376	5 02 01 010	Traveling Expenses-Local			CO	-								FPE	LAS	100,000.00	100,000.00			
377	5 02 02 010	Training Expenses			CO	Small Value Procurement								FPE	LAS	100,000.00	100,000.00			
378	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								FPE	LAS	135,000.00	135,000.00			
379	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								FPE	LAS	10,550.00	10,550.00			
380	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement								FPE	LAS	24,000.00	24,000.00			
381	1 04 06 020	SE - Books			CO	Small Value Procurement								FPE	LAS	37,500.00		37,500.00		
382	1 04 05 020	SE - Office Equipment			CO	Small Value Procurement								FPE	LAS	4,000.00		4,000.00		
383	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement								FPE	OB	30,000.00	30,000.00			
384	5 02 10 030 01	Extraordinary Expenses			CO	Small Value Procurement								FPE	OB	117,600.00	117,600.00			
385	5 02 15 020	Fidelity Bond Premiums			CO	Small Value Procurement								FPE	OB	55,000.00	55,000.00			
386	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								GAS	AFB	12,000.00	12,000.00			
387	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement								GAS	AFB	30,000.00	30,000.00			
388	5 02 10 030 01	Extraordinary Expenses			CO	Small Value Procurement								GAS	AFB	117,600.00	117,600.00			
389	5 02 01	Traveling Expenses			CO	-								GAS	AFB	100,000.00	100,000.00			
390	5 02 01	Traveling Expenses			CO	-								GAS	AFB	100,000.00	100,000.00			
391	5 02 02 010	Training Expenses			CO	Small Value Procurement								GAS	AGSD	200,000.00	200,000.00			
392	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								GAS	AGSD	20,000.00	20,000.00			
393	5 02 05 010	Postage and Courier Services			CO	Small Value Procurement								GAS	AGSD	200,000.00	200,000.00			
394	5 02 05 020 02	Telephone Expenses - Landline			CO	Direct Contracting								GAS	AGSD	500,000.00	500,000.00			
395	5 02 05 020 02	Telephone Expenses - Landline			CO	Direct Contracting								GAS	AGSD	100,000.00	100,000.00			
396	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement								GAS	AGSD	350,000.00	350,000.00			
397	5 02 05 030	Internet Subscription Expenses			CO	Small Value Procurement								GAS	AGSD	300,000.00	300,000.00			
398	5 02 99 050	Rent/Lease Expenses			CO	Negotiated Procurement-Lease of Property and Venue								GAS	AGSD	400,000.00	400,000.00			
399	5 02 13 050 07	R/M - Communication Equipment			CO	Small Value Procurement								GAS	AGSD	300,000.00	300,000.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
400	5 02 01	Traveling Expenses			CO	-								GAS	AGSD	350,000.00	350,000.00		
401	1 06 05 030	ICT Equipment			CO	Small Value Procurement								GAS	AMS	25,000.00		25,000.00	
402	5 02 01 010	Traveling Expenses-Local			CO	-								GAS	AMS	50,000.00	50,000.00		
403	5 02 02 010	Training Expenses			CO	Small Value Procurement								GAS	AMS	50,000.00	50,000.00		
404	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								GAS	AMS	20,000.00	20,000.00		
405	5 02 11 990	Other Professional Services			CO	-								GAS	AMS	451,200.00	451,200.00		
406	5 02 11 990	Other Professional Services			CO	-								GAS	AMS	212,520.00	212,520.00		
407	5 02 11 990	Other Professional Services			CO	-								GAS	AMS	10,000.00	10,000.00		
408	5 02 13 070	R/M - Furniture and Fixtures			CO	Small Value Procurement								GAS	AMS	10,000.00	10,000.00		
409	1 04 05 020	SE - Office Equipment			CO	Small Value Procurement								GAS	AMS	25,000.00		25,000.00	
410	5 02 11 020	Auditing Services			CO	-								GAS	COA	25,000,000.00	25,000,000.00		
411	1 06 05 020	Airconditioning Unit1 UNIT , 2HP			CO	Small Value Procurement								GAS	CPS - IT	25,000.00		25,000.00	
412	1 06 05 030	RACKMOUNT SERVER	1,500,000.00	2	CO	Competitive Bidding								GAS	CPS - IT	3,000,000.00		3,000,000.00	
413	1 06 05 030	ICT EQUIPMENT			CO	Competitive Bidding								GAS	CPS - IT	1,125,000.00		1,125,000.00	
414	1 06 05 030	FIREWALL-ROUTER	500,000.00	1	CO	Small Value Procurement								GAS	CPS - IT	500,000.00		500,000.00	
415	1 06 05 030	ANTI VIRUS LICENSEEND POINT	1,700.00	160	CO	Competitive Bidding								GAS	CPS - IT	272,000.00		272,000.00	
416	1 06 05 030	NETWORK SWITCH (MANAGED)24 PORT GIGABIT	80,000.00	3	CO	Small Value Procurement								GAS	CPS - IT	240,000.00		240,000.00	
417	1 06 05 030	SERVER RACK	80,000.00	2	CO	Competitive Bidding								GAS	CPS - IT	160,000.00		160,000.00	
418	1 06 05 030	BIOMETRICS	90,000.00	1	CO	Competitive Bidding								GAS	CPS - IT	90,000.00		90,000.00	
419	1 06 05 030	NETWORK SWITCH (UNMANAGED)24 PORT GIGABIT	15,000.00	4	CO	Competitive Bidding								GAS	CPS - IT	60,000.00		60,000.00	
420	1 06 05 030	ACCESS POINT	6,000.00	5	CO	Competitive Bidding								GAS	CPS - IT	30,000.00		30,000.00	
421	1 04 05 030	SE - ICT Equipment			CO	Small Value Procurement								GAS	CPS - IT	498,000.00		498,000.00	
422	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								GAS	FD	50,000.00	50,000.00		
423	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								GAS	FD	6,175.00	6,175.00		
424	5 02 10 030 01	Extraordinary Expenses			CO	Small Value Procurement								GAS	FD	936,000.00	936,000.00		
425	5 02 15 020	Fidelity Bond Premiums			CO	Small Value Procurement								GAS	FD	336,000.00	336,000.00		
426	5 02 15 020	Fidelity Bond Premiums			CO	Small Value Procurement								GAS	FD	264,000.00	264,000.00		
427	5 02 01	Traveling Expenses			CO	-								GAS	FD	200,000.00	200,000.00		
428	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								GAS	FD - ACCTG	200,000.00	200,000.00		
429	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								GAS	FD - ACCTG	73,600.00	73,600.00		
430	5 02 13 050 02	R/M - Office Equipment			CO	Small Value Procurement								GAS	FD - ACCTG	50,000.00	50,000.00		
431	5 02 13 070	R/M - Furniture and Fixtures			CO	Small Value Procurement								GAS	FD - ACCTG	50,000.00	50,000.00		
432	5 02 13 050 03	R/M - ICT Equipment			CO	Small Value Procurement								GAS	FD - ACCTG	24,000.00	24,000.00		
433	1 04 05 020	SE - Office Equipment			CO	Small Value Procurement								GAS	FD - ACCTG	15,000.00		15,000.00	
434	5 02 02 010	Training Expenses			CO	Small Value Procurement								GAS	FD - BUDGET	700,000.00	700,000.00		
435	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								GAS	FD - BUDGET	200,000.00	200,000.00		
436	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								GAS	FD - BUDGET	139,000.00	139,000.00		
437	5 02 13 040 01	R/M - Buildings			CO	Small Value Procurement								GAS	FD - BUDGET	150,000.00	150,000.00		
438	5 02 99 990	Other MOOE			CO	Small Value Procurement								GAS	FD - BUDGET	200,000.00	200,000.00		
439	5 02 01	Traveling Expenses			CO	-								GAS	FD - BUDGET	300,000.00	300,000.00		
440	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								GAS	FD - CDD	100,000.00	100,000.00		
441	5 02 03 020	Accountable Forms			CO	Agency to Agency-NPO								GAS	FD - CDD	46,500.00	46,500.00		
442	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								GAS	FD - CDD	7,880.00	7,880.00		
443	1 06 02 990	Other Land Improvements			CO	Small Value Procurement								GAS	GSD	200,000.00		200,000.00	
444	1 06 04 990	Other Structures			CO	Small Value Procurement								GAS	GSD	600,000.00		600,000.00	
445	1 06 05 990	Other Machinery and Equipment			CO	Small Value Procurement								GAS	GSD	200,000.00		200,000.00	
446	1 06 03 050	Power Supply Systems			CO	Small Value Procurement								GAS	GSD	2,000,000.00		2,000,000.00	
447	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								GAS	GSD	300,000.00	300,000.00		
448	5 02 03 090	Fuel, Oil and Lubricants Expenses			CO	Small Value Procurement								GAS	GSD	300,000.00	300,000.00		
449	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								GAS	GSD	225,000.00	225,000.00		
450	5 02 04 010	Water Expenses			CO	Direct Contracting								GAS	GSD	1,805,600.00	1,805,600.00		
451	5 02 04 020	Electricity Expenses			CO	Direct Contracting								GAS	GSD	6,500,000.00	6,500,000.00		
452	5 02 05 030	Internet Subscription Expenses			CO	Small Value Procurement								GAS	GSD	12,000.00	12,000.00		
453	5 02 99 010	Advertising, Promotional and Marketing Expenses			CO	Small Value Procurement								GAS	GSD	300,000.00	300,000.00		
454	5 02 99 020	Printing and Publication Expenses			CO	Small Value Procurement								GAS	GSD	100,000.00	100,000.00		
455	5 02 99 050	Rent/Lease Expenses			CO	Negotiated Procurement-Lease of Property and Venue								GAS	GSD	108,000.00	108,000.00		
456	5 02 12 020	Janitorial Services			CO	Competitive Bidding								GAS	GSD	4,945,000.00	4,945,000.00		

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY							SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
457	5 02 12 030	Security Services			CO	Competitive Bidding								GAS	GSD	6,800,000.00	6,800,000.00		
458	5 02 11 990	Other Professional Services2 Electrician	16,491.00	24	CO	-								GAS	GSD	395,784.00	395,784.00		
459	5 02 13 040 01	R/M - Buildings			CO	Competitive Bidding								GAS	GSD	1,892,000.00	1,892,000.00		
460	5 02 13 070	R/M - Furniture and Fixtures			CO	Small Value Procurement								GAS	GSD	500,000.00	500,000.00		
461	5 02 13 060	R/M - Transportation Equipment			CO	Small Value Procurement								GAS	GSD	680,000.00	680,000.00		
462	5 02 15 010 01	Taxes, Duties and Licenses			CO	-								GAS	GSD	40,000.00	40,000.00		
463	5 02 15 030	Insurance Expenses			CO	Agency to Agency-GSIS								GAS	GSD	1,175,000.00	1,175,000.00		
464	5 02 99 990	Other MOOE			CO	Small Value Procurement								GAS	GSD	539,216.00	539,216.00		
465	1 04 05 020	SE - Office Equipment			CO	Small Value Procurement								GAS	GSD	25,000.00		25,000.00	
466	1 06 04/05	Buildings and Other Structures			CO	Competitive Bidding								GAS	GSD	10,000,000.00		10,000,000.00	
467	1 06 04/05	Buildings and Other Structures			CO	Competitive Bidding								GAS	GSD	250,000.00		250,000.00	
468	5 02 13	Repair & Maintenance			CO	Small Value Procurement								GAS	GSD	350,000.00	350,000.00		
469	5 02 01 010	Traveling Expenses-Local			CO	-								GAS	HRD	400,000.00	400,000.00		
470	5 02 02 010	Training ExpensesIn-house Tranings/ ISO Management Review/ PCA Team B			CO	Small Value Procurement								GAS	HRD	5,886,123.00	5,886,123.00		
471	5 02 02 010	Training ExpensesIn-house Tranings/ ISO Management Review/ PCA Team B			CO	Small Value Procurement								GAS	HRD	4,126,840.00	4,126,840.00		
472	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses			CO	Small Value Procurement								GAS	HRD	50,000.00	50,000.00		
473	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								GAS	HRD	10,000.00	10,000.00		
474	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement								GAS	HRD	6,000.00	6,000.00		
475	5 02 06 010	Awards/Rewards Expenses			CO	Small Value Procurement								GAS	HRD	500,000.00	500,000.00		
476	5 02 12 990	Other General Services			CO	-								GAS	HRD	469,000.00	469,000.00		
477	5 02 99 990	Other MOOEPCA Christmas Party/Anniversary/ CSC & Other Government Act			CO	Small Value Procurement								GAS	HRD	3,870,000.00	3,870,000.00		
478	5 02 99 990	Other MOOEPCA Christmas Party/Anniversary/ CSC & Other Government Act			CO	Small Value Procurement								GAS	HRD	1,250,000.00	1,250,000.00		
479	1 04 05 020	SE - Office Equipment			CO	Small Value Procurement								GAS	HRD	25,000.00		25,000.00	
480	5 02 01 010	Traveling Expenses-Local			CO	-								GAS	IAD	200,000.00	200,000.00		
481	5 02 01 010	Traveling Expenses-Local			CO	-								GAS	IAD	150,000.00	150,000.00		
482	5 02 02 010	Training Expenses			CO	Small Value Procurement								GAS	IAD	80,000.00	80,000.00		
483	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								GAS	IAD	16,000.00	16,000.00		
484	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								GAS	IAD	15,000.00	15,000.00		
485	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement								GAS	IAD	18,000.00	18,000.00		
486	5 02 13 050 03	R/M - ICT Equipment			CO	Small Value Procurement								GAS	IAD	5,000.00	5,000.00		
487	1 04 06 020	SE - Books			CO	Small Value Procurement								GAS	IAD	10,000.00		10,000.00	
488	1 04 05 020	SE - Office Equipment			CO	Agency to Agency-PS DBM/Shopping								GAS	IAD	20,000.00		20,000.00	
489	5 02 01 010	Traveling Expenses-Local			CO	-								GAS	OCS	1,300,000.00	1,300,000.00		
490	5 02 01 010	Traveling Expenses-Local			CO	-								GAS	OCS	1,052,000.00	1,052,000.00		
491	5 02 02 010	Training Expenses			CO	Small Value Procurement								GAS	OCS	263,800.00	263,800.00		
492	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								GAS	OCS	60,000.00	60,000.00		
493	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								GAS	OCS	7,500.00	7,500.00		
494	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement								GAS	OCS	162,000.00	162,000.00		
495	5 02 99 050	Rent/Lease Expenses			CO	Negotiated Procurement-Lease of Property and Venue								GAS	OCS	36,000.00	36,000.00		
496	5 02 99 070	Subscription Expenses			CO	Small Value Procurement								GAS	OCS	54,000.00	54,000.00		
497	5 02 11 990	Other Professional Services			CO	-								GAS	OCS	647,300.00	647,300.00		
498	5 02 13 050 02	R/M - Office Equipment			CO	Small Value Procurement								GAS	OCS	10,000.00	10,000.00		
499	5 02 13 070	R/M - Furniture and Fixtures			CO	Small Value Procurement								GAS	OCS	30,000.00	30,000.00		
500	5 02 13 050 03	R/M - ICT Equipment			CO	Small Value Procurement								GAS	OCS	154,000.00	154,000.00		
501	5 02 13 060	R/M - Transportation Equipment			CO	Small Value Procurement								GAS	OCS	15,000.00	15,000.00		
502	5 02 99 990	Other MOOE			CO	Small Value Procurement								GAS	OCS	696,000.00	696,000.00		
503	5 02 01 010	Traveling Expenses-Local			CO	-								GAS	OFAD	580,000.00	580,000.00		
504	5 02 01 010	Traveling Expenses-Local			CO	-								GAS	OFAD	420,000.00	420,000.00		
505	5 02 02 010	Training Expenses			CO	Small Value Procurement								GAS	OFAD	224,000.00	224,000.00		
506	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								GAS	OFAD	200,000.00	200,000.00		
507	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								GAS	OFAD	136,000.00	136,000.00		
508	5 02 05 020 02	Telephone Expenses - Landline			CO	Direct Contracting								GAS	OFAD	260,000.00	260,000.00		
509	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement								GAS	OFAD	157,200.00	157,200.00		
510	5 02 05 030	Internet Subscription Expenses			CO	Small Value Procurement								GAS	OFAD	72,000.00	72,000.00		
511	5 02 99 010	Advertising, Promotional and Marketing Expenses			CO	Small Value Procurement								GAS	OFAD	700,000.00	700,000.00		
512	5 02 99 030	Representation Expenses			CO	Small Value Procurement								GAS	OFAD	800,000.00	800,000.00		
513	5 02 99 070	Subscription Expenses			CO	Small Value Procurement								GAS	OFAD	500,000.00	500,000.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
514	5 02 11 030	Coconut Industry Road MapCONSULTANCY			CO	Competitive Bidding								GAS	OFAD	7,800,000.00	7,800,000.00			
515	5 02 10 030 01	Extraordinary Expenses			CO	Small Value Procurement								GAS	OFAD	180,000.00	180,000.00			
516	5 02 99 990	Other MOOEMeetings & Conferences			CO	Small Value Procurement								GAS	OFAD	3,929,440.00	3,929,440.00			
517	5 02 99 990	International Coconut Community (ICC)			CO	Alternative Mode of Procurement								GAS	OFAD	2,129,440.00	2,129,440.00			
518	5 02 99 990	International Coconut Community (ICC)			CO	Alternative Mode of Procurement								GAS	OFAD	70,560.00	70,560.00			
519	5 02 99 990	Other MOOEMeetings & Conferences			CO	Small Value Procurement								GAS	OFAD	70,560.00	70,560.00			
520	5 02 01 010	Traveling Expenses-Local			CO	-								GAS	PROPERTY	240,000.00	240,000.00			
521	5 02 02 010	Training Expenses			CO	Small Value Procurement								GAS	PROPERTY	200,000.00	200,000.00			
522	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								GAS	PROPERTY	1,175,882.00	1,175,882.00			
523	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping								GAS	PROPERTY	50,000.00	50,000.00			
524	5 02 03 020	Accountable Forms			CO	Agency to Agency-NPO								GAS	PROPERTY	200,000.00	200,000.00			
525	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement								GAS	PROPERTY	91,500.00	91,500.00			
526	5 02 99 010	Advertising, Promotional and Marketing Expenses			CO	Small Value Procurement								GAS	PROPERTY	60,000.00	60,000.00			
527	5 02 11 990	Other Professional Services			CO	-								GAS	PROPERTY	80,000.00	80,000.00			
528	5 02 15 030	Insurance Expenses			CO	Agency to Agency-GSIS								GAS	PROPERTY	1,500,000.00	1,500,000.00			
529	5 02 99 990	Other MOOE			CO	Small Value Procurement								GAS	PROPERTY	608,000.00	608,000.00			
530	1 06 05 030	ICT Equipment1 unit Laptop Computer			CO	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	75,000.00		75,000.00		
531	5 02 01 010	Traveling Expense - LocalLocal travel by air, land and seas			CO	-								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	500,000.00	500,000.00			
532	5 02 03 010	Office Supplies ExpenseAssorted Office Supplies			CO	Agency to Agency-PS DBM/Shopping								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
533	5 02 03 090	Fuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brake fluid, Grease & coolant			CO	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
534	5 02 05 010	Postage and Courier ServicesMailing and Courier			CO	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
535	5 02 99 020	Printing and Publication ExpensePrinting of Manuals, IEC materials			CO	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
536	5 02 99 050	Rent/Lease ExpenseRental of Vehicle			CO	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
537	5 02 11 990	Other Professional Services5 Technical Staff, 2 SRA, 1 Admin Asst			CO	-								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	2,072,497.80	2,072,497.80			
538	5 02 13 060	RM - Transportation EquipmentRepair of Vehicle			CO	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
539	5 02 99 990	Other Maintenance and Operating ExpensesQuarterly Meetings, Conferences			CO	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	277,502.20	277,502.20			
540	1 06 05 030	ICT Equipment1 unit Desktop Computer, 1 DSLR Camera		1	CO	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	70,000.00		70,000.00		
541	5 02 01 010	Traveling Expense - LocalTravel Expense - Soil Sampling			CO	-								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	941,000.00	941,000.00			
542	5 02 01 010	Traveling Expense - LocalLocal travel by air, land and seas			CO	-								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
543	5 02 03 010	Office Supplies ExpenseAssorted Office Supplies			CO	Agency to Agency-PS DBM/Shopping								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	50,000.00	50,000.00			
544	5 02 03 090	Fuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brake fluid, Grease & coolant			CO	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	35,710.96	35,710.96			
545	5 02 99 040	Transportation & Delivery ExpenseShipment of seednuts/seedlings			CO	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	314,500.00	314,500.00			
546	5 02 99 990	Other Maintenance and Operating ExpensesQuarterly Meetings, Conferences			CO	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	50,000.00	50,000.00			
547	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals			CO	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	59,000.00	59,000.00			
548	5 02 02 010	Training Expenses			CO	Small Value Procurement								2014 INTERCROP	2014 INTERCROP	1,790,907.34	1,790,907.34			
549	5 02 11 990	Other Professional Services			CO	-								2014 INTERCROP	2014 INTERCROP	598,230.00	598,230.00			
550	1 06 04/05	Office Equipment / IT Equipment			CO	Small Value Procurement								2015 INTERCROP	ADMIN	20,753.08		20,753.08		
551	5 02 11 990	Other Professional Services			CO	-								2016 INTERCROP	2016 INTERCROP	1,033,302.60	1,033,302.60			
552	5 02 99 990	Other MOOE			CO	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	1,170,762.12	1,170,762.12			
553	5 02 01 010	Traveling Expenses-Local			CO	-								2017 INTERCROP	2017 INTERCROP	447,516.18	447,516.18			
554	5 02 11 030	IT CONSULTANCY - OCS			CO	Small Value Procurement								2017 INTERCROP	2017 INTERCROP	3,377,310.00	3,377,310.00			
555	5 02 11 990	Other Professional Services			CO	-								2017 INTERCROP	2017 INTERCROP	174,901.20	174,901.20			
556	5 02 02 010	Training Expenses			CO	Small Value Procurement								2018 INTERCROP	2018 INTERCROP	1,771,198.71	1,771,198.71			
557	5 02 11 030	IT CONSULTANCY - OCS			CO	Small Value Procurement								2018 INTERCROP	2018 INTERCROP	2,631,000.00	2,631,000.00			
558	5 02 11 990	Other Professional Services			CO	-								2018 INTERCROP	2018 INTERCROP	2,328,239.40	2,328,239.40			
559	5 02 01 010	Monitoring and Evaluation6 staff x 4 evaluations/ year			CO	-								2019 INTERCROP	2019 INTERCROP	100,000.00	100,000.00			
560	5 02 02 010	Training for PCA Personnel on ProcessingFood and Accom, Training Supplies			CO	Small Value Procurement								2019 INTERCROP	2019 INTERCROP	2,151,000.00	2,151,000.00			
561	5 02 03 010	Various Office Supplies			CO	Agency to Agency-PS DBM/Shopping								2019 INTERCROP	2019 INTERCROP	286,000.00	286,000.00			
562	5 02 05 020 01	Cellcard AllowancePhp300 x 12 months/yearx5	300.00	60	CO	Small Value Procurement								2019 INTERCROP	2019 INTERCROP	18,000.00	18,000.00			
563	5 02 05 020 01	Cellcard AllowancePhp 500x12months/yearx1	500.00	12	CO	Small Value Procurement								2019 INTERCROP	2019 INTERCROP	6,000.00	6,000.00			
564	5 02 03 090	Fuel, Oil and Lubricants ExpensesGSD			CO	Small Value Procurement								2019 INTERCROP	ADMIN	100,000.00	100,000.00			
565	5 02 04 020	Electricity ExpensesGSD			CO	Direct Contracting								2019 INTERCROP	ADMIN	321,000.00	321,000.00			
566	5 02 05 030	Internet Subscription ExpensesAGSD			CO	Small Value Procurement								2019 INTERCROP	ADMIN	228,000.00	228,000.00			
567	5 02 01 010	Travelling expenses			CO	-								2015 IPM	PROJECT MONITORING	88,866.07	88,866.07			
568	5 02 11 990	Other Prof. Services			CO	-								2015 IPM	PROJECT MONITORING	576,000.00	576,000.00			
569	5 02 03 990 08	Other Supplies & Materials Expenses-Technical & Scientific Analytical Grade C			CO	Small Value Procurement								2015 IPM	RESEARCH-LSO	14,128.42	14,128.42			
570	5 02 02 010	Trainings & Seminars			CO	Small Value Procurement								2016 IPM	PROJECT MONITORING	200,000.00	200,000.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
571	5 02 03 010	Office Supplies Expense			CO	Agency to Agency-PS DBM/Shopping								2016 IPM	PROJECT MONITORING	65,417.00	65,417.00			
572	5 02 03 990	Other Supplies Expense			CO	Small Value Procurement								2016 IPM	PROJECT MONITORING	50,000.00	50,000.00			
573	5 02 05 010	Postage & Courier			CO	Small Value Procurement								2016 IPM	PROJECT MONITORING	25,000.00	25,000.00			
574	5 02 99 020	Printing expenses			CO	Small Value Procurement								2016 IPM	PROJECT MONITORING	100,000.00	100,000.00			
575	5 02 99 040	Transport and Delivery			CO	Small Value Procurement								2016 IPM	PROJECT MONITORING	25,000.00	25,000.00			
576	1 06 05 030	ICT Equipment1 complete set of PC desktop, printer with all accessories			CO	Small Value Procurement								2016 IPM	RESEARCH-LSD	50,000.00		50,000.00		
577	5 02 03 010	Office SuppliesPlastic for bulletin, hard drive, external drive and other office sup			CO	Agency to Agency-PS DBM/Shopping								2016 IPM	RESEARCH-LSD	12,765.50	12,765.50			
578	5 02 99 990	Other MOOEISO			CO	Small Value Procurement								2016 IPM	RESEARCH-LSD	7,234.50	7,234.50			
579	5 02 03 990 08	Other Supplies & Materials Expenses-Technical & Scientific Analytical Grade C			CO	Small Value Procurement								2016 IPM	RESEARCH-LSD	41,242.71	41,242.71			
580	1 06 05 030	ICT Equipment			CO	Competitive Bidding								2014 JAIF	2014 JAIF	1,052,583.46		1,052,583.46		
581	5 02 02 010	Planning Workshop and Consultation on the Oil Palm Industry and Updating of			CO	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	841,627.59	841,627.59			
582	5 02 03 010	Establishment of Oil Palm Database Management System and National Oil Pal			CO	Agency to Agency-PS DBM/Shopping								2014 OIL PALM	2014 OIL PALM	50,000.00	50,000.00			
583	5 02 11 030	IT CONSULTANCY - OCS			CO	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	1,512,000.00	1,512,000.00			
584	5 02 12 990	Establishment of Oil Palm Database Management System and National Oil Pal			CO	-								2014 OIL PALM	2014 OIL PALM	2,000,000.00	2,000,000.00			
585	5 02 12 990	Establishment of Oil Palm Database Management System and National Oil Pal			CO	-								2014 OIL PALM	2014 OIL PALM	1,000,000.00	1,000,000.00			
586	5 02 11 990	Other Professional Services			CO	-								2014 OIL PALM	2014 OIL PALM	2,986,954.80	2,986,954.80			
587	5 02 99 990	Establishment of Oil Palm Database Management System and National Oil Pal			CO	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	50,000.00	50,000.00			
588	5 02 01 010	Monitoring of Imported Oil Palm Pre-Germinated Seeds and Oil Seedlings at th			CO	-								2015 OIL PALM	2015 OIL PALM	149,188.52	149,188.52			
589	5 02 03 010	Monitoring of Imported Oil Palm Pre-Germinated Seeds and Oil Seedlings at th			CO	Agency to Agency-PS DBM/Shopping								2015 OIL PALM	2015 OIL PALM	10,000.00	10,000.00			
590	5 02 03 090	Monitoring of Imported Oil Palm Pre-Germinated Seeds and Oil Seedlings at th			CO	Small Value Procurement								2015 OIL PALM	2015 OIL PALM	40,000.00	40,000.00			
591	5 02 03 990	Monitoring of Imported Oil Palm Pre-Germinated Seeds and Oil Seedlings at th			CO	Small Value Procurement								2015 OIL PALM	2015 OIL PALM	110,000.00	110,000.00			
592	5 02 04 020	Monitoring of Imported Oil Palm Pre-Germinated Seeds and Oil Seedlings at th			CO	Direct Contracting								2015 OIL PALM	2015 OIL PALM	100,000.00	100,000.00			
593	5 02 11 990	Socio-Economic Survey on Oil Palm ProductionOther Professional Services			CO	-								2015 OIL PALM	2015 OIL PALM	1,000,000.00	1,000,000.00			
594	5 02 03 990 08	Monitoring of Imported Oil Palm Pre-Germinated Seeds and Oil Seedlings at th			CO	Small Value Procurement								2015 OIL PALM	2015 OIL PALM	60,000.00	60,000.00			
595	1 06 05 030	Monitoring of Imported Oil Palm Pre-Germinated Seeds and Oil Seedlings at th			CO	Small Value Procurement								2016 OIL PALM	2016 OIL PALM	100,000.00		100,000.00		
596	5 02 01 010	Monitoring of Imported Oil Palm Pre-Germinated Seeds and Oil Seedlings at th			CO	-								2016 OIL PALM	2016 OIL PALM	29,759.00	29,759.00			
597	5 02 13 050 14	Monitoring of Imported Oil Palm Pre-Germinated Seeds and Oil Seedlings at th			CO	Small Value Procurement								2016 OIL PALM	2016 OIL PALM	200,000.00	200,000.00			
598	5 02 01 010	Establishment of Oil Palm Database Management System and National Oil Pal			CO	-								2017 OIL PALM	2017 OIL PALM	200,000.00	200,000.00			
599	5 02 01 010	Monitoring of Imported Oil Palm Pre-Germinated Seeds and Oil Seedlings at th			CO	-								2017 OIL PALM	2017 OIL PALM	20,027.59	20,027.59			
600	5 02 02 010	Planning Workshop and Consultation on the Oil Palm Industry and Updating of			CO	Small Value Procurement								2017 OIL PALM	2017 OIL PALM	358,372.41	358,372.41			
601	5 02 03 100	Capacity Building & Administrative CostGas, Oil and Lubricant Expense			CO	Small Value Procurement								2018 OIL PALM	2018 OIL PALM	685,500.00	685,500.00			
602	5 02 02 010	Training/Workshop of PCA Personnel Training Expenses			CO	Small Value Procurement								2019 OIL PALM	2019 OIL PALM	674,654.00	674,654.00			
603	5 02 02 010	Capacity BuildingTrainings & Seminars			CO	Small Value Procurement								2019 OIL PALM	2019 OIL PALM	19,706.03	19,706.03			
604	5 02 03 010	Office SuppliesVarious			CO	Agency to Agency-PS DBM/Shopping								2019 OIL PALM	2019 OIL PALM	92,400.00	92,400.00			
605	5 02 03 100	Oil Palm Seedlings			CO	Small Value Procurement								2019 OIL PALM	2019 OIL PALM	38,400.00	38,400.00			
606	5 02 99 010	Development and Publication of IEC Materials Advertising, Promotional and Ma			CO	Small Value Procurement								2019 OIL PALM	2019 OIL PALM	20,000.00	20,000.00			
607	5 02 99 020	Development and Publication of IEC Materials Printing and Publication Expens	400.00	100	CO	Small Value Procurement								2019 OIL PALM	2019 OIL PALM	40,000.00	40,000.00			
608	5 02 11 990	Other Professional Services2 Tech Staff & 1 Admin Staff/ 12 mos			CO	-								2019 OIL PALM	2019 OIL PALM	900,000.00	900,000.00			
609	5 02 99 990	Oil Palm CongressMeetings & Conferences			CO	Small Value Procurement								2019 OIL PALM	2019 OIL PALM	135,346.00	135,346.00			
610	5 02 99 990	Meetings & ConferencesMeetings & Conferences			CO	Small Value Procurement								2019 OIL PALM	2019 OIL PALM	40,000.00	40,000.00			
611	5 02 01	Travelling Travelling Expenses			CO	-								2019 OIL PALM	2019 OIL PALM	624,000.00	624,000.00			
612	5 02 03 090	Fuel, Oil and Lubricants ExpensesGSD			CO	Small Value Procurement								2019 OIL PALM	ADMIN	100,000.00	100,000.00			
613	5 02 04 020	Electricity ExpensesGSD			CO	Direct Contracting								2019 OIL PALM	ADMIN	179,626.00	179,626.00			
614	5 02 13 040 01	R/M - BuildingsGSD			CO	Small Value Procurement								2019 OIL PALM	ADMIN	95,720.00	95,720.00			
615	5 02 99 990	Other MOOEFOAD			CO	Small Value Procurement								2019 OIL PALM	ADMIN	264,654.00	264,654.00			
616	1 06 07 010	Furniture and Fixtures			CO	Small Value Procurement								2018 RA8048	CO SHARE	65,000.00		65,000.00		
617	1 06 05 030	ICT Equipment			CO	Small Value Procurement								2018 RA8048	CO SHARE	450,000.00		450,000.00		
618	5 02 01 010	Traveling Expenses			CO	-								2018 RA8048	CO SHARE	650,000.00	650,000.00			
619	5 02 02 010	Training ExpensesRA8048 Reinforcement Training			CO	Small Value Procurement								2018 RA8048	CO SHARE	2,400,000.00	2,400,000.00			
620	5 02 03 010	Office Supplies Expenses Various Office Supplies			CO	Agency to Agency-PS DBM/Shopping								2018 RA8048	CO SHARE	160,000.00	160,000.00			
621	5 02 03 990	Other Supplies and Materials ExpensesPortable UV Lights & Others			CO	Small Value Procurement								2018 RA8048	CO SHARE	445,000.00	445,000.00			
622	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement								2018 RA8048	CO SHARE	24,000.00	24,000.00			
623	5 02 99 010	Advertising, Promotional and Marketing Expenses			CO	Small Value Procurement								2018 RA8048	CO SHARE	190,915.05	190,915.05			
624	5 02 99 020	Printing and Publication ExpensesPrinting of Serialized Forms (PTC & TP) & C			CO	Competitive Bidding								2018 RA8048	CO SHARE	2,800,000.00	2,800,000.00			
625	5 02 11 990	Other Professional ServicesHiring of PCA Personnel			CO	-								2018 RA8048	CO SHARE	2,718,906.00	2,718,906.00			
626	5 02 99 990	Other MOOE			CO	Small Value Procurement								2018 RA8048	CO SHARE	270,000.00	270,000.00			
627	1 06 05 020	Office EquipmentChiller, Airconditioning unit			CO	Small Value Procurement								SAGF 151	MRPD	87,000.00		87,000.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
628	1 06 05 020	Airconditioning Unit/other equipment1.5HP, window type	35,000.00	1	CO	Small Value Procurement								SAGF 151	MRPD	35,000.00		35,000.00		
629	1 06 05 020	Refrigerator2-door, auto-frost	20,800.00	1	CO	Small Value Procurement								SAGF 151	MRPD	20,800.00		20,800.00		
630	1 06 05 030	Lapel systempreferably, AC-DC powered	35,000.00	2	CO	Small Value Procurement								SAGF 151	MRPD	70,000.00		70,000.00		
631	1 06 05 030	Heavy Duty Scanner and Printerheavy scanning and printing capable	25,000.00	1	CO	Small Value Procurement								SAGF 151	MRPD	25,000.00		25,000.00		
632	5 02 01 010	Project implementation tripsCoconut industry development related	150,000.00		CO	-								SAGF 151	MRPD	150,000.00	150,000.00			
633	5 02 01 020	Promotional activity /market study or observation trips	150,000.00		CO	-								SAGF 151	MRPD	150,000.00	150,000.00			
634	5 02 02 010	Various training and seminars attended and conducted including fees, supplies	65,000.00		CO	Small Value Procurement								SAGF 151	MRPD	65,000.00	65,000.00			
635	5 02 03 010	Various Office SuppliesVarious specs, as needed	75,000.00		CO	Agency to Agency-PS DBM/Shopping								SAGF 151	MRPD	82,000.00	82,000.00			
636	5 02 03 990	Various coconut products and other promotional materialsVarious specs, as n			CO	Small Value Procurement								SAGF 151	MRPD	100,000.00	100,000.00			
637	5 02 03 990	Other Supplies and Materials ExpensesLed light, wireless presenterwith laser p			CO	Small Value Procurement								SAGF 151	MRPD	6,000.00	6,000.00			
638	5 02 99 020	Various IEC materialsBrochure/leaflet/manual/bags/ sticker/box types	600,000.00		CO	Small Value Procurement								SAGF 151	MRPD	500,000.00	500,000.00			
639	5 02 99 050	Transport/booth/ billboards, etc. for promotional activitiesSUV, Van, or bus/LED	140,000.00		CO	Small Value Procurement								SAGF 151	MRPD	140,000.00	140,000.00			
640	5 02 99 040	Freight of samples and various products	15,000.00		CO	Small Value Procurement								SAGF 151	MRPD	30,000.00	30,000.00			
641	5 02 11 990	Salaries of 5 technical staff	1,590,000.00		CO	-								SAGF 151	MRPD	1,579,500.00	1,579,500.00			
642	5 02 13 070	RM-Furniture & Fixtures			CO	Small Value Procurement								SAGF 151	MRPD	5,000.00	5,000.00			
643	5 02 13 050 03	RM-ICT Equipmnet			CO	Small Value Procurement								SAGF 151	MRPD	15,000.00	15,000.00			
644	5 02 99 990	Various workshops,meetings, public consultations, product/COP/PNS orienta	4,248,900.00		CO	Alternative Mode of Procurement								SAGF 151	MRPD	4,321,400.00	4,321,400.00			
645	1 04 06 010	SE - Furniture and FixturesSwivel chair with armrest, Glass showcase /glass d			CO	Small Value Procurement								SAGF 151	MRPD	43,000.00		43,000.00		
646	1 04 06 010	Office chair with arm restswivel,type, low back	1,500.00	10	CO	Small Value Procurement								SAGF 151	MRPD	15,000.00		15,000.00		
647	1 04 06 010	Conference Table/Other FurnituresOval, 10-seaters	13,300.00	1	CO	Small Value Procurement								SAGF 151	MRPD	13,300.00		13,300.00		
648	1 04 06 010	LED TV standappropriate for 32-55" TV	6,000.00	2	CO	Small Value Procurement								SAGF 151	MRPD	12,000.00		12,000.00		
649	1 04 06 010	Sala set	10,000.00	1	CO	Small Value Procurement								SAGF 151	MRPD	10,000.00		10,000.00		
650	1 04 06 020	SE-Books			CO	Small Value Procurement								SAGF 151	MRPD	10,000.00		10,000.00		
651	1 04 05 030	All-in-one printer with accesoriesscan, print, copy	4,500.00	1	CO	Small Value Procurement								SAGF 151	MRPD	15,000.00		15,000.00		
652	5 02 01 010	Local Travel Expenses			CO	-								SAGF 151	TIRD	400,000.00	400,000.00			
653	5 02 01 020	Foreign Travel Expenses			CO	-								SAGF 151	TIRD	100,000.00	100,000.00			
654	5 02 02 010	Training ExpensesParticipation and conduct of trade and market related traini			CO	Small Value Procurement								SAGF 151	TIRD	650,000.00	650,000.00			
655	5 02 03 010	Office Supplies ExpenseOffice Supplies for TIRD use			CO	Agency to Agency-PS DBM/Shopping								SAGF 151	TIRD	100,000.00	100,000.00			
656	5 02 03 990	Other Supplies ExpenseOther Supplies for TIRD use			CO	Small Value Procurement								SAGF 151	TIRD	21,790.75	21,790.75			
657	5 02 05 010	Postage and Courier Services			CO	Small Value Procurement								SAGF 151	TIRD	6,000.00	6,000.00			
658	5 02 99 020	Printing and Publication ExpenseTrade Directory & other info materials			CO	Small Value Procurement								SAGF 151	TIRD	250,000.00	250,000.00			
659	5 02 11 990	Other Professional Services			CO	-								SAGF 151	TIRD	1,000,000.00	1,000,000.00			
660	5 02 99 990	Other MOOEvarious supplies, meals /food for coconut-based enterprise relate			CO	Small Value Procurement								SAGF 151	TIRD	970,000.00	970,000.00			
661	5 02 99 990	Laboratory AnalysisFor analysis of coconut product samples			CO	Small Value Procurement								SAGF 151	TIRD	100,000.00	100,000.00			
662	5 02 99 990	HonorariumCompensation of Resource speakers/facilitaors based on DBM Gu			CO	-								SAGF 151	TIRD	60,000.00	60,000.00			
663	5 02 03 010	Office SuppliesGawad Saka 2019			CO	Agency to Agency-PS DBM/Shopping								2019 SEEDFARM	2019 SEEDFARM	45,000.00	45,000.00			
664	5 02 03 010	Office SuppliesPacking Tape	200.00	20	CO	Agency to Agency-PS DBM/Shopping								2019 SEEDFARM	2019 SEEDFARM	4,000.00	4,000.00			
665	5 02 03 010	Office SuppliesWhite Board Marker	48.58	60	CO	Agency to Agency-PS DBM/Shopping								2019 SEEDFARM	2019 SEEDFARM	2,915.00	2,915.00			
666	5 02 05 020 01	Telephone - MobileLoad Allowances Php500 x 12 Mos x 1 Staff	6,000.00	1	CO	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	6,000.00	6,000.00			
667	5 02 99 020	Printing & PublicationsGawad Saka 2019			CO	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	50,000.00	50,000.00			
668	5 02 11 990	Other Professional ServicesRenewal of Contractual (Php23,205.85x12Mos.)	278,470.20	1	CO	-								2019 SEEDFARM	2019 SEEDFARM	278,470.00	278,470.00			
669	5 02 99 990	Other MOOEGawad Saka 2019			CO	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	75,015.00	75,015.00			
670	5 02 01	Travelling ExpensesGawad Saka 2019			CO	-								2019 SEEDFARM	2019 SEEDFARM	306,400.00	306,400.00			
671	5 02 01	Travelling Expenses - Meetings & Orientation - Forum (Local)			CO	-								2019 SEEDFARM	2019 SEEDFARM	134,495.00	134,495.00			
672	5 02 01	Travelling ExpensesTrainings, Evaluations & Assessments Tech. Staff7 days	25,600.00	6	CO	-								2019 SEEDFARM	2019 SEEDFARM	132,375.00	132,375.00			
673	5 02 03 090	Fuel, Oil and Lubricants ExpensesGSD			CO	Small Value Procurement								2019 SEEDFARM	ADMIN	50,000.00	50,000.00			
674	5 02 04 020	Electricity ExpensesGSD			CO	Direct Contracting								2019 SEEDFARM	ADMIN	200,000.00	200,000.00			
675	5 02 13 040 01	R/M - BuildingsGSD			CO	Small Value Procurement								2019 SEEDFARM	ADMIN	154,280.00	154,280.00			
676	5 02 03 990 08	Other Supplies & Materials Expenses-Technical & Scientific Analytical Grade C			CO	Small Value Procurement								2015 STO PROJECT	LSD	10,005.50	10,005.50			
677	5 02 01 010	Travelling expenses			CO	-								2015 STOA-RP	2015 PROGRAM PLANNING & MGT	46,830.49	46,830.49			
678	5 02 03 990	Other Supplies Expense			CO	Small Value Procurement								2015 STOA-RP	2015 PROGRAM PLANNING & MGT	50,000.00	50,000.00			
679	5 02 05 020 01	Mobile expense			CO	Small Value Procurement								2015 STOA-RP	2015 PROGRAM PLANNING & MGT	60,000.00	60,000.00			
680	5 02 05 030	Internet expense			CO	Small Value Procurement								2015 STOA-RP	2015 PROGRAM PLANNING & MGT	42,000.00	42,000.00			
681	5 02 99 990	Other MOOE			CO	Small Value Procurement								2015 STOA-RP	2015 PROGRAM PLANNING & MGT	7,000.00	7,000.00			
682	1 04 05 020	SE - Office Equipment			CO	Small Value Procurement								2015 STOA-RP	2015 PROGRAM PLANNING & MGT	25,000.00		25,000.00		
683	1 06 05 030	ICT EquipmentPurchase of 1 unit printer (all in one)			CO	Small Value Procurement								2015 STO-NG	LSD	14,580.00		14,580.00		
684	1 04 05 020	SE- Office EquipmentPurchase of 3 units electric fan (standfan)			CO	Small Value Procurement								2015 STO-NG	LSD	2,640.00		2,640.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAE	EB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
685	1 04 05 030	SE - ICT Equipment			CO	Small Value Procurement								2015 STO-NG	LSD	5,795.50		5,795.50	
686	1 06 05 030	ICT Equipment1 unit printer (all-in-one)			CO	Small Value Procurement								2016 STO PROJECT	LSD	17,000.00		17,000.00	
687	5 02 05 030	Internet subscription ExpensesInternet subscription			CO	Small Value Procurement								2016 STO PROJECT	LSD	30,000.00	30,000.00		
688	5 02 13 050 14	RM - Technical and Scientific EquipmentRepair of fume hoods and other supp			CO	Small Value Procurement								2016 STO PROJECT	LSD	75,300.00	75,300.00		
689	5 02 99 990	Other MOOE			CO	Small Value Procurement								2016 STO PROJECT	LSD	14,700.00	14,700.00		
690	5 02 03 990 08	Other Supplies & Materials Expenses-Technical & Scientific Analytical Grade C			CO	Small Value Procurement								2016 STO PROJECT	LSD	107,395.00	107,395.00		
691	5 02 01 010	Travelling expenses			CO	-								2016 STO-RP	COMPREHENSIVE REVIEW OF R & D PRO.	132,123.64	132,123.64		
692	5 02 99 990	Other MOOE			CO	Small Value Procurement								2017 STO	LSD	11,400.00	11,400.00		
693	5 02 03 990 08	Other Supplies & Materials Expenses-Technical & Scientific Analytical Grade C			CO	Small Value Procurement								2017 STO	LSD	175,855.56	175,855.56		
694	5 02 03 010	Office Supplies Expense			CO	Agency to Agency-PS DBM/Shopping								2017 STO-NG	STRATEGIC MGT OF R & D	60,348.52	60,348.52		
695	1 04 06 010	SE - Furniture & Fixture			CO	Small Value Procurement								2017 STO-NG	STRATEGIC MGT OF R & D	30,000.00		30,000.00	
696	1 04 05 020	SE - Office Equipment			CO	Small Value Procurement								2017 STO-NG	STRATEGIC MGT OF R & D	25,000.00		25,000.00	
697	1 04 05 030	SE ICT			CO	Small Value Procurement								2017 STO-NG	STRATEGIC MGT OF R & D	30,000.00		30,000.00	
698	1 06 05 020/30	Office/ICT Equipment			CO	Small Value Procurement								2017 STO-NG	STRATEGIC MGT OF R & D	65,000.00		65,000.00	
699	5 02 03 010	Office Supplies Expenses Various Office Supplies			CO	Agency to Agency-PS DBM/Shopping								2014 YRRP	FERTILIZATION	77,920.00	77,920.00		
700	5 02 05 030	Internet Subscription Expenses7840 x 12 months	7,840.00	12	CO	Small Value Procurement								2014 YRRP	FERTILIZATION	94,080.00	94,080.00		
701	5 02 11 990	Other Professional ServicesTechnical Employee (CS)	23,206.00	12	CO	-								2014 YRRP	FERTILIZATION	278,472.00	278,472.00		
702	5 02 99 990	YRRP Semi/Annual Technical AssemblyFood			CO	Small Value Procurement								2014 YRRP	FERTILIZATION	436,788.47	436,788.47		
703	5 02 99 990	YRRP Semi/Annual Technical AssemblySupplies and Materials	25,000.00	1	CO	Small Value Procurement								2014 YRRP	FERTILIZATION	25,000.00	25,000.00		
704	5 02 99 990	YRRP Semi/Annual Technical AssemblyRental (Equipment)	20,000.00	1	CO	Small Value Procurement								2014 YRRP	FERTILIZATION	20,000.00	20,000.00		
705	5 02 99 990	YRRP Semi/Annual Technical AssemblyHotel Accommodation	9,250.00	150	CO	Competitive Bidding								2014 YRRP	REPLANTING	1,387,500.00	1,387,500.00		
706	5 02 99 990	YRRP Semi/Annual Technical AssemblyFood			CO	Small Value Procurement								2014 YRRP	REPLANTING	490,613.99	490,613.99		
707	5 02 99 990	Inter-Agency Task Force Meeting and ConferenceHotel Accommodation	5,000.00	30	CO	Small Value Procurement								2014 YRRP	REPLANTING	150,000.00	150,000.00		
708	5 02 99 990	YRRP Semi/Annual Technical AssemblyTransport Service	1,000.00	150	CO	Small Value Procurement								2014 YRRP	REPLANTING	150,000.00	150,000.00		
709	5 02 99 990	Inter-Agency Task Force Meeting and ConferenceFood	3,000.00	30	CO	Small Value Procurement								2014 YRRP	REPLANTING	90,000.00	90,000.00		
710	5 02 99 990	Inter-Agency Task Force Meeting and ConferenceTransport Service	1,000.00	30	CO	Small Value Procurement								2014 YRRP	REPLANTING	30,000.00	30,000.00		
711	5 02 99 990	Inter-Agency Task Force Meeting and ConferenceSupplies and Materials	10,000.00	1	CO	Small Value Procurement								2014 YRRP	REPLANTING	10,000.00	10,000.00		
712	5 02 99 990	Inter-Agency Task Force Meeting and ConferenceRental (Equipment)	10,000.00	1	CO	Small Value Procurement								2014 YRRP	REPLANTING	10,000.00	10,000.00		
713	5 02 01	Traveling ExpensesMonitoring and Evaluation	15,000.00	36	CO	-								2014 YRRP	REPLANTING	1,040,000.00	1,040,000.00		
714	5 02 01	Traveling ExpensesMonitoring and Evaluation	15,000.00	12	CO	-								2014 YRRP	REPLANTING	180,000.00	180,000.00		
715	5 02 99 990	YRRP Semi/Annual Technical Assembly			CO	Small Value Procurement								2014 YRRP	TIMBER	10,097.54	10,097.54		
716	5 02 01 010	Traveling ExpensesVarious traveling allowances of Project Staff/Personnel/CD		various	IVA	-								2013 ACPRP	IPM CADANG	30,000.00	30,000.00		
717	5 02 02 010	Training ExpensesConduct of three days hands on training on the detection an	75,000.00	2	IVA	Small Value Procurement								2013 ACPRP	IPM CADANG	150,000.00	150,000.00		
718	5 02 03 010	Office Supplies ExpensesVarious office supplies to be used in documentation &		various	IVA	Shopping								2013 ACPRP	IPM CADANG	30,000.00	30,000.00		
719	5 02 03 990	Other Supplies ExpensesSupplies for sampling, monitoring and implementation		various	IVA	Small Value Procurement								2013 ACPRP	IPM CADANG	50,000.00	50,000.00		
720	5 02 05 020 01	Telephone Expenses-MobileFor communication expenses/allowance of PCA s		various	IVA	Small Value Procurement								2013 ACPRP	IPM CADANG	5,000.00	5,000.00		
721	5 02 99 020	Printing ExpensesPrinting of IEC Materials re Coconut Cadang-cadang disease		various	IVA	Small Value Procurement								2013 ACPRP	IPM CADANG	10,000.00	10,000.00		
722	5 02 12 990	General ServicesSalary wages of emergency laborers who will be involved in t		various	IVA	-								2013 ACPRP	IPM CADANG	100,000.00	100,000.00		
723	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement								2013 ACPRP	IPM CADANG	29,043.20	29,043.20		
724	5 02 99 010	Advertising, Promotional and Marketing ExpensesAdvertising, Promotional & M		various	IVA	Small Value Procurement								2013 CFRS	2013 CFRS	50,000.00	50,000.00		
725	5 02 12 990	General/Janitorial ServicesSalary/Wage of various laborers		various	IVA	-								2013 CFRS	2013 CFRS	350,000.00	350,000.00		
726	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement								2013 CFRS	2013 CFRS	104,711.64	104,711.64		
727	5 02 01 010	Traveling ExpensesVarious traveling allowance		various	IVA	-								2015 ACPRP	2015 ACPRP	10,140.00	10,140.00		
728	5 02 03 100	Agricultural & Marine Supplies - Payment of seedlings (CSDP)Agricultural & Ma		35112	IVA	Agency to Agency								2015 ACPRP	2015 ACPRP	2,842,980.00	2,842,980.00		3,174,740.00
729	5 02 03 100	Agricultural & Marine Supplies - SFDPAgricultural & Marine Supplies - SFDP		various	IVA	Small Value Procurement								2015 ACPRP	2015 ACPRP	535,250.00	535,250.00		3,174,740.00
730	5 02 03 100	Agricultural & Marine Supplies - Payment of incentives (IPOPAgricultural & Ma		9511	IVA	Incentive-based								2015 ACPRP	2015 ACPRP	331,760.00	331,760.00		
731	5 02 99 020	Printing and Publication ExpensesPrinting and Publication Expenses		various	IVA	Small Value Procurement								2015 ACPRP	2015 ACPRP	4,249.79	4,249.79		
732	5 02 01 010	Traveling ExpensesVarious traveling allowance		various	IVA	-								2016 ACPRP	2016 ACPRP	336,000.00	336,000.00		
733	5 02 02 010	Training ExpensesVarious training expenses		various	IVA	Small Value Procurement								2016 ACPRP	2016 ACPRP	15,000.00	15,000.00		
734	5 02 03 100	Agricultural & Marine Supplies - Payment of incentives for Phase I & II (PCPP)	40.00	various	IVA	Incentive-based								2016 ACPRP	2016 ACPRP	300,000.00	300,000.00		
735	5 02 03 990	Other Supplies and Materials ExpensesVarious Lateral Filing Cabinet		various	IVA	Small Value Procurement								2016 ACPRP	2016 ACPRP	60,000.00	60,000.00		
736	5 02 05 020 01	Telephone Expenses-MobileMobile Allowance of Project Employees		various	IVA	Small Value Procurement								2016 ACPRP	2016 ACPRP	32,400.00	32,400.00		
737	5 02 99 020	Printing and Publication ExpensesPrinting and Publication Expenses		various	IVA	Small Value Procurement								2016 ACPRP	2016 ACPRP	56,092.45	56,092.45		
738	5 02 11 990	Other Professional ServicesSalary of Project Employees		9	IVA	-								2016 ACPRP	2016 ACPRP	2,749,967.40	2,749,967.40		
739	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement								2016 ACPRP	2016 ACPRP	150,000.00	150,000.00		
740	5 02 01 010	Traveling ExpensesVarious traveling allowance		various	IVA	-								2016 ACPRP	NCFRS	100,000.00	100,000.00		
741	5 02 03 010	Office Supplies ExpenseVarious office supplies		various	IVA	Shopping								2016 ACPRP	NCFRS	50,000.00	50,000.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF	AWARD CONTRA	CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
742	5 02 12 990	General/Janitorial ServicesSalary/Wage of various laborers		various	IVA	-							2016 ACPRP	NCFRS	500,000.00	500,000.00			
743	5 02 99 990	Other MOOEOther MOOE			IVA	Small Value Procurement							2016 ACPRP	NCFRS	1,250,000.00	1,250,000.00			
744	5 02 01 010	Traveling ExpensesVarious traveling allowance		various	IVA	-							2017 ACPRP	2017 ACPRP	533,000.00	533,000.00			
745	5 02 02 010	Training ExpensesVarious training expenses		various	IVA	Small Value Procurement							2017 ACPRP	2017 ACPRP	450,000.00	450,000.00			
746	5 02 03 090	Fuel, Oil & Lubricant ExpensesGas & Oil Consumption		various	IVA	Small Value Procurement							2017 ACPRP	2017 ACPRP	96,000.00	96,000.00			
747	5 02 05 020 01	Telephone Expenses-MobileMobile Allowance of Project Employees		various	IVA	Small Value Procurement							2017 ACPRP	2017 ACPRP	31,000.00	31,000.00			
748	5 02 99 020	Printing and Publication ExpensesPrinting and Publication Expenses		various	IVA	Small Value Procurement							2017 ACPRP	2017 ACPRP	66,375.06	66,375.06			
749	5 02 11 990	Other Professional ServicesSalary of Project Employees		10	IVA	-							2017 ACPRP	2017 ACPRP	3,028,437.60	3,028,437.60			
750	5 02 13 060	R & M - Motor VehicleRepair of Motor Vehicle		various	IVA	Small Value Procurement							2017 ACPRP	2017 ACPRP	100,000.00	100,000.00			
751	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement							2017 ACPRP	2017 ACPRP	100,000.00	100,000.00			
752	5 02 01 010	Traveling ExpensesVarious traveling allowance		various	IVA	-							2018 ACPRP	2018 ACPRP	519,000.00	519,000.00			
753	5 02 02 010	Training ExpensesVarious training expenses		various	IVA	Small Value Procurement							2018 ACPRP	2018 ACPRP	450,000.00	450,000.00			
754	5 02 03 010	Office Supplies ExpensesVarious Office Supplies		various	IVA	Shopping							2018 ACPRP	2018 ACPRP	130,000.00	130,000.00			
755	5 02 03 090	Fuel, Oil & Lubricant ExpensesGas & Oil Consumption		various	IVA	Small Value Procurement							2018 ACPRP	2018 ACPRP	102,000.00	102,000.00			
756	5 02 05 020 01	Telephone Expenses-MobileMobile Allowance of Project Employees		various	IVA	Small Value Procurement							2018 ACPRP	2018 ACPRP	32,600.00	32,600.00			
757	5 02 99 020	Printing and Publication ExpensesPrinting and Publication Expenses		various	IVA	Small Value Procurement							2018 ACPRP	2018 ACPRP	35,000.00	35,000.00			
758	5 02 11 990	Other Professional ServicesSalary of Project Employees		various	IVA	-							2018 ACPRP	2018 ACPRP	3,650,643.40	3,650,643.40			
759	5 02 13 050 02	R & M - Office EquipmentRepair of Office Equipment		various	IVA	Small Value Procurement							2018 ACPRP	2018 ACPRP	50,000.00	50,000.00			
760	5 02 13 050 03	R & M - IT EquipmentRepair of IT Equipment		various	IVA	Small Value Procurement							2018 ACPRP	2018 ACPRP	50,000.00	50,000.00			
761	5 02 13 060	R & M - Motor VehicleRepair of Motor Vehicle		various	IVA	Small Value Procurement							2018 ACPRP	2018 ACPRP	40,000.00	40,000.00			
762	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement							2018 ACPRP	2018 ACPRP	75,469.68	75,469.68			
763	5 02 01 010	Travelling ExpenseVarious travelling allowance of CDO and CCDOs		various	IVA	-							2019 ACPRP	2019 ACPRP	1,569,000.00	1,569,000.00			
764	5 02 02 010	TrainingsVarious Trainings		various	IVA	Small Value Procurement							2019 ACPRP	2019 ACPRP	1,305,600.00	1,305,600.00			
765	5 02 03 010	Office Supplies ExpenseVarious Office Supplies		various	IVA	Shopping							2019 ACPRP	2019 ACPRP	70,000.00	70,000.00			
766	5 02 03 090	Gasoline ExpenseGas & Oil Consumption		various	IVA	Small Value Procurement							2019 ACPRP	2019 ACPRP	138,000.00	138,000.00			
767	5 02 03 100	Coconut SeedlingsPayment of Incentives for Phase I & II			IVA	Incentive-based							2019 ACPRP	2019 ACPRP	36,799,680.00	36,799,680.00			
768	5 02 03 990	Other Supplies & Materials Expense		various	IVA	Small Value Procurement							2019 ACPRP	2019 ACPRP	60,000.00	60,000.00			
769	5 02 05 020 01	Telephone Expense-MobileMobile Allowance		various	IVA	Small Value Procurement							2019 ACPRP	2019 ACPRP	128,400.00	128,400.00			
770	5 02 99 020	Printing and Publication ExpenseIEC Material/Forms		various	IVA	Small Value Procurement							2019 ACPRP	2019 ACPRP	50,000.00	50,000.00			
771	5 02 11 990	Other Professional ServicesSalary of Project Employees		various	IVA	-							2019 ACPRP	2019 ACPRP	5,266,000.00	5,266,000.00			
772	5 02 13 050 03	Repair and MaintenanceRepair of IT Equipment		various	IVA	Small Value Procurement							2019 ACPRP	2019 ACPRP	25,000.00	25,000.00			
773	5 02 99 990	Other MOE		various	IVA	Small Value Procurement							2019 ACPRP	2019 ACPRP	105,320.00	105,320.00			
774	1 04 05	LGU Alabat - Coco Sugar ProcessingMachineries and Agricultural Equipment:	9,200.00	4	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	36,800.00		36,800.00		
775	1 04 05	LGU Alabat - Coco Sugar ProcessingMachineries and Agricultural Equipment:	6,500.00	5	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	32,500.00		32,500.00		
776	1 06 04 010	LGU Alabat - Integrated Food Processing CenterBuilding: Establishment of a C	15,230,000.00	1	IVA	Competitive Bidding							2014 AGROHUB	2014 AGROHUB	15,230,000.00		15,230,000.00		
777	1 06 04 010	LGU Alabat - Coco Sugar ProcessingBuilding: Additive Extra Works (Labor and	1,077,199.60	1	IVA	Competitive Bidding							2014 AGROHUB	2014 AGROHUB	1,077,199.60		1,077,199.60		
778	1 06 05 040	LGU Alabat - Integrated Food Processing CenterMachineries and Agricultural E		various	IVA	Competitive Bidding							2014 AGROHUB	2014 AGROHUB	6,447,000.00		6,447,000.00		
779	1 06 05 040	Soro-soro Ibaba Development Cooperative - Crude Natural Oil And Copra Cak	3,870,000.00	1	IVA	Competitive Bidding							2014 AGROHUB	2014 AGROHUB	3,870,000.00		3,870,000.00		
780	1 06 05 040	LGU Alabat - Integrated Food Processing CenterAgricultural Equipment: (mech		various	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	1,981,800.00		1,981,800.00		
781	1 06 05 040	LGU Alabat - Coco Sugar ProcessingMachineries and Agricultural Equipment:	500,000.00	1	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	500,000.00		500,000.00		
782	1 06 05 040	LGU Alabat - Coco Sugar ProcessingTechnical and Scientific Equipment: Digit	300,000.00	1	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	300,000.00		300,000.00		
783	1 06 05 040	Agricultural and Forestry Equipment			IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	212,111.90		212,111.90		
784	1 06 05 040	LGU Alabat - Coco Sugar ProcessingMachineries and Agricultural Equipment:	18,000.00	7	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	126,000.00		126,000.00		
785	1 06 05 040	LGU Alabat - Coco Sugar ProcessingMachineries and Agricultural Equipment:	45,000.00	2	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	90,000.00		90,000.00		
786	1 06 05 040	LGU Alabat - Coco Sugar ProcessingMachineries and Agricultural Equipment:	66,000.00	1	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	66,000.00		66,000.00		
787	1 06 05 040	LGU Alabat - Coco Sugar ProcessingMachineries and Agricultural Equipment:	30,000.00	2	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	60,000.00		60,000.00		
788	1 06 05 040	LGU Alabat - Coco Sugar ProcessingMachineries and Agricultural Equipment:	50,000.00	1	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	50,000.00		50,000.00		
789	1 06 05 040	LGU Alabat - Coco Sugar ProcessingMachineries and Agricultural Equipment:	42,576.00	1	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	42,576.00		42,576.00		
790	1 06 05 040	LGU Alabat - Coco Sugar ProcessingMachineries and Agricultural Equipment:	16,000.00	1	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	16,000.00		16,000.00		
791	1 06 05 040	Costales Nature Farms, Inc. - Coco Coir & Cocopeat ProcessingMachineries an	15,464.00	1	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	15,464.00		15,464.00		
792	1 06 05 090 01	LGU Alabat - Coco Sugar ProcessingOther Supplies Expenses - Fire Extinguis	3,000.00	2	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	6,000.00		6,000.00		
793	1 06 06 010	Transportation EquipmentEngine Size: 2.4L Diesel, 16 Valve DOHC Variable N		1	IVA	Competitive Bidding/Agency to Agency (AO. 14)							2014 AGROHUB	2014 AGROHUB	1,500,000.00		1,500,000.00		
794	5 02 02 010	Training ExpensesVarious Training		various	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	237,068.00	237,068.00			
795	1 04 05 040	Costales Nature Farms, Inc. - Coco Coir & Cocopeat Processing(55-gallon close	1,500.00	15	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	22,500.00		22,500.00		
796	1 04 05 040	Costales Nature Farms, Inc. - Coco Coir & Cocopeat ProcessingMachineries an	6,250.00	2	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	12,500.00		12,500.00		
797	1 04 05 040	Costales Nature Farms, Inc. - Coco Coir & Cocopeat ProcessingMachineries an	10,000.00	1	IVA	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	10,000.00		10,000.00		
798	1 06 05 030	ICT EquipmentICT Equipment		various	IVA	Small Value Procurement							2015 AGROHUB	2015 AGROHUB	42,316.00		42,316.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
799	5 02 01 010	Travelling ExpensesTravelling Expenses		various	IVA	-								2015 AGROHUB	2015 AGROHUB	816,051.35	816,051.35		
800	5 02 02 010	Training & Scholarship ExpensesVarious Training		various	IVA	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	1,000,000.00	1,000,000.00		
801	5 02 03 010	Office Supplies Expenses Various Office Supplies		various	IVA	Shopping								2015 AGROHUB	2015 AGROHUB	17,200.00	17,200.00		
802	5 02 03 090	Gas, Oil and Lubricants ExpensesGas, Oil and Lubricants Expenses		various	IVA	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	140,000.00	140,000.00		
803	5 02 05 020 01	Telephone Expense-MobileTelephone Expenses - Mobile and Telephone		various	IVA	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	29,343.00	29,343.00		
804	5 02 11 990	Other Professional ServicesOther Professional Services		various	IVA	-								2015 AGROHUB	2015 AGROHUB	1,812,855.25	1,812,855.25		
805	5 02 11 990	Other Professional Services			IVA	-								2015 AGROHUB	2015 AGROHUB	1,204,322.25	1,204,322.25		
806	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	80,500.00	80,500.00		
807	1 04 06 010	SE - Furniture and FixturesFurniture and Fixtures		1	IVA	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	10,000.00		10,000.00	
808	5 02 03 090	Gasoline ExpenseGas & Oil Consumption		various	IVA	Small Value Procurement								2015 CFP	2015 CFP	6,776.60	6,776.60		
809	5 02 13 050 03	R & M - IT EquipmentR & M - IT Equipment		various	IVA	Small Value Procurement								2015 CFP	2015 CFP	50,000.00	50,000.00		
810	5 02 01 010	Tavelling Expenses - LocalTavelling Expenses - Local		various	IVA	-								2016 CFP	2016 CFP	1,132,800.00	1,132,800.00		
811	5 02 03 010	Office Supplies ExpensesVarious office supplies		various	IVA	Shopping								2016 CFP	2016 CFP	20,000.00	20,000.00		
812	5 02 03 090	Gasoline ExpensesGas & Oil Consumption		various	IVA	Small Value Procurement								2016 CFP	2016 CFP	183,923.45	183,923.45		
813	5 02 03 990	Other Supplies & Materials ExpenseOther Supplies & Materials Expense		various	IVA	Small Value Procurement								2016 CFP	2016 CFP	10,000.00	10,000.00		
814	5 02 05 020 01	Telephone Expenses - MobileMobile Allowance		various	IVA	Small Value Procurement								2016 CFP	2016 CFP	43,200.00	43,200.00		
815	5 02 99 020	Printing and Publication ExpenseIEC Material/Forms		various	IVA	Small Value Procurement								2016 CFP	2016 CFP	20,000.00	20,000.00		
816	5 02 11 990	Other Professional ServicesSalary of Project Employees		various	IVA	-								2016 CFP	2016 CFP	5,422,801.60	5,422,801.60		
817	5 02 01 010	Travelling Expenses - LocalTavelling Expenses - Local		various	IVA	-								2017 CFP	2017 CFP	548,400.00	548,400.00		
818	5 02 03 010	Office Supplies ExpensesOffice Supplies Expenses		various	IVA	Shopping								2017 CFP	2017 CFP	510,000.00	510,000.00		
819	5 02 03 090	Gasoline ExpensesGas & Oil Consumption		various	IVA	Small Value Procurement								2017 CFP	2017 CFP	110,600.00	110,600.00		
820	5 02 03 990	Other Supplies & Materials ExpenseOther Supplies & Materials Expense		various	IVA	Small Value Procurement								2017 CFP	2017 CFP	7,197.14	7,197.14		
821	5 02 05 020 01	Telephone Expenses - MobileMobile Allowance		various	IVA	Small Value Procurement								2017 CFP	2017 CFP	36,400.00	36,400.00		
822	5 02 99 020	Printing and Publication ExpenseIEC Material/Forms		various	IVA	Small Value Procurement								2017 CFP	2017 CFP	10,000.00	10,000.00		
823	5 02 11 990	Other Professional ServicesSalary of Project Employees		various	IVA	-								2017 CFP	2017 CFP	5,696,271.80	5,696,271.80		
824	5 02 01 010	Travelling Expenses - LocalVarious travelling allowances		various	IVA	-								2018 CFP	2018 CFP	342,000.00	342,000.00		
825	5 02 02 010	Training ExpensesVarious trainings conducted		various	IVA	Small Value Procurement								2018 CFP	2018 CFP	450,000.00	450,000.00		
826	5 02 03 010	Office Supplies ExpensesVarious office supplies		various	IVA	Shopping								2018 CFP	2018 CFP	150,000.00	150,000.00		
827	5 02 03 090	Gasoline ExpensesGas & Oil Consumption		various	IVA	Small Value Procurement								2018 CFP	2018 CFP	100,000.00	100,000.00		
828	5 02 03 990	Other Supplies & Materials ExpenseOther Supplies & Materials Expense		various	IVA	Small Value Procurement								2018 CFP	2018 CFP	200,000.00	200,000.00		
829	5 02 05 020 01	Telephone Expenses - MobileMobile Allowance		various	IVA	Small Value Procurement								2018 CFP	2018 CFP	18,000.00	18,000.00		
830	5 02 99 020	Printing and Publication ExpensesIEC Material/Forms		various	IVA	Small Value Procurement								2018 CFP	2018 CFP	200,000.00	200,000.00		
831	5 02 99 050	Rent/ Lease ExpensesWarehouse rental	12.00	30000	IVA	Negotiated Procurement-Lease of Property and Venue								2018 CFP	2018 CFP	360,000.00	360,000.00		
832	5 02 99 040	Transportation & Delivery ExpensesFertilizers transported from warehouses/D	15.00	30000	IVA	Small Value Procurement								2018 CFP	2018 CFP	450,000.00	450,000.00		
833	5 02 11 990	Other Professional ServicesSalary of Project Employees		various	IVA	-								2018 CFP	2018 CFP	1,564,218.80	1,564,218.80		
834	5 02 13 050 03	R & M - IT EquipmentRepair of IT Equipment		various	IVA	Small Value Procurement								2018 CFP	2018 CFP	150,000.00	150,000.00		
835	5 02 13 060	R & M -Motor VehiclesRepair of Motor Vehicles		various	IVA	Small Value Procurement								2018 CFP	2018 CFP	120,000.00	120,000.00		
836	5 02 99 990	Other MOEOther MOE		various	IVA	Small Value Procurement								2018 CFP	2018 CFP	21,634.35	21,634.35		
837	5 02 01 010	Travelling ExpenseVarious travelling allowance of CDO and CCDOs		various	IVA	-								2019 CFP	2019 CFP	75,000.00	75,000.00		
838	5 02 02 010	TrainingsVarious trainings conducted (No. of participants/trainings x No. of train		various	IVA	Small Value Procurement								2019 CFP	2019 CFP	1,485,730.71	1,485,730.71		
839	5 02 03 010	Office Supplies ExpenseVarious office supplies		various	IVA	Shopping								2019 CFP	2019 CFP	30,000.00	30,000.00		
840	5 02 03 090	Gasoline ExpensesGas & Oil consumption		various	IVA	Small Value Procurement								2019 CFP	2019 CFP	25,000.00	25,000.00		
841	5 02 03 100	Agricultural & Marine SuppliesAgricultural Grade Salt with 10% MC max, Chlor	255.00	32468	IVA	Competitive Bidding								2019 CFP	2019 CFP	8,279,340.00	8,279,340.00		
842	5 02 03 100	CCBOFCoconut Coir-Based Organic Fertilizer (CCBOF) with less than or equa	325.00	22770	IVA	Competitive Bidding								2019 CFP	2019 CFP	7,400,250.00	7,400,250.00		
843	5 02 03 990	Other Supplies and Maintenance ExpenseVarious supplies and materials		various	IVA	Small Value Procurement								2019 CFP	2019 CFP	20,000.00	20,000.00		
844	5 02 05 020 01	Telephone Expense-MobileMobile allowance of Project Employees		various	IVA	Small Value Procurement								2019 CFP	2019 CFP	7,200.00	7,200.00		
845	5 02 99 020	Printing and Publication ExpensesIEC Materials/Forms		various	IVA	Small Value Procurement								2019 CFP	2019 CFP	10,000.00	10,000.00		
846	5 02 99 050	RENTAL	12.02	10000	IVA	Negotiated Procurement-Lease of Property and Venue								2019 CFP	2019 CFP	120,200.00	120,200.00		
847	5 02 99 040	TRANSP	65.00	32468	IVA	Competitive Bidding								2019 CFP	2019 CFP	2,110,420.00	2,110,420.00		
848	5 02 99 040	TRANSP	60.00	22770	IVA	Competitive Bidding								2019 CFP	2019 CFP	1,366,200.00	1,366,200.00		
849	5 02 11 990	Other Professional ServicesSalary of project employees		various	IVA	-								2019 CFP	2019 CFP	888,000.00	888,000.00		
850	5 02 13 050 03	Repair and MaintenanceRepair of IT Equipment		various	IVA	Small Value Procurement								2019 CFP	2019 CFP	20,000.00	20,000.00		
851	5 02 99 990	Other MOE		various	IVA	Small Value Procurement								2019 CFP	2019 CFP	67,714.29	67,714.29		
852	1 06 05 030	ICT EquipmentICT Equipment		various	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	120,000.00		120,000.00	
853	1 06 05 040	Coco Sap Sugar-Based ProcessingVarious equipment/utensils for making of C	300,000.00	2	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	600,000.00		600,000.00	
854	1 06 05 040	Coir- Based ProcessingAdditional Various equipment/machineriees for Coir-Ba	100,000.00	5	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	500,000.00		500,000.00	
855	1 06 05 040	Buko Pie ProductionAdditional various equipment/machineriees and utensils fo	150,000.00	2	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	300,000.00		300,000.00	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
856	1 06 05 040	Buko Ice Drop ProductionAdditional various equipment/utensils/ materials for B	150,000.00	1	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	150,000.00		150,000.00	
857	1 06 05 040	Wine Distillery Additional various equipment/machineries and utensils for Wine	150,000.00	1	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	150,000.00		150,000.00	
858	5 02 01 010	Traveling ExpensesTraveling Expenses		various	IVA	-								2014 CHLCPP	2014 CHLCPP	800,000.00	800,000.00		
859	5 02 02 010	Training ExpensesTraining Expenses		various	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	1,100,000.00	1,100,000.00		
860	5 02 03 010	Office Supplies ExpensesOffice Supplies Expenses		various	IVA	Shopping								2014 CHLCPP	2014 CHLCPP	100,000.00	100,000.00		
861	5 02 03 090	Fuel, Oil & Lubricant ExpenseFuel, Oil & Lubricant Expense		various	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	348,452.01	348,452.01		
862	5 02 03 990	Other Supplies and Materials Expenses for Buko Pie ProductionOther Supplies		various	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	300,000.00	300,000.00		
863	5 02 03 990	Other Supplies and Materials Expenses for buko ice drop productionOther Sup		various	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	150,000.00	150,000.00		
864	5 02 03 990	Other Supplies and Materials Expenses for wine distilleryOther Supplies for win		various	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	150,000.00	150,000.00		
865	5 02 05 020 01	Telephone Expenses-MobileTelephone Expenses-Mobile		various	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	36,505.00	36,505.00		
866	5 02 11 990	Other Professional ServicesOther Professional Services		various	IVA	-								2014 CHLCPP	2014 CHLCPP	885,742.99	885,742.99		
867	5 02 13 050 04	Repair and Maintenance-Machinery and EquipmentRepair and Maintenance-M		various	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	1,200,000.00	1,200,000.00		
868	5 02 13 060	R & M-Motor VehicleR & M-Motor Vehicle		various	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	150,000.00	150,000.00		
869	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement								2014 CHLCPP	2014 CHLCPP	112,693.81	112,693.81		
870	1 06 05 030	ICT EquipmentICT Equipment		various	IVA	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	150,000.00		150,000.00	
871	1 06 05 040	Coir- Based ProcessingVarious equipment/machineries for Coir-Based Proces	800,000.00	3	IVA	Competitive Bidding								2015 CHLCPP	2015 CHLCPP	2,400,000.00		2,400,000.00	
872	1 06 05 040	Coco Sugar ProcessingVarious equipment for Coco Sugar Processing	300,000.00	7	IVA	Competitive Bidding								2015 CHLCPP	2015 CHLCPP	2,100,000.00		2,100,000.00	
873	1 06 05 040	Coconut Vinegar ProductionVarious equipment/machineries and utensils for C	250,000.00	5	IVA	Competitive Bidding								2015 CHLCPP	2015 CHLCPP	1,250,000.00		1,250,000.00	
874	1 06 05 040	CNO ProcessingVarious equipment/machineries for CNO Processing	500,000.00	2	IVA	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	1,000,000.00		1,000,000.00	
875	1 06 05 040	Coco Sap Sugar-Based ProcessingAdditional various equipment/machineries f	200,000.00	5	IVA	Competitive Bidding								2015 CHLCPP	2015 CHLCPP	1,000,000.00		1,000,000.00	
876	1 06 05 040	Coir- Based ProcessingAdditional Various equipment/machineries for Coir-Ba	100,000.00	8	IVA	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	800,000.00		800,000.00	
877	5 02 01 010	Traveling ExpensesTraveling Expenses		various	IVA	-								2015 CHLCPP	2015 CHLCPP	1,812,948.19	1,812,948.19		
878	5 02 02 010	Training ExpensesTraining Expenses		various	IVA	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	2,080,000.00	2,080,000.00		
879	5 02 03 010	Office Supplies ExpensesOffice Supplies Expenses		various	IVA	Shopping								2015 CHLCPP	2015 CHLCPP	350,000.00	350,000.00		
880	5 02 03 090	Fuel, Oil & Lubricant ExpenseFuel, Oil & Lubricant Expense		various	IVA	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	202,701.83	202,701.83		
881	5 02 03 990	Other Supplies and Materials Expenses for coco-sugar processingOther Suppl		various	IVA	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	700,000.00	700,000.00		
882	5 02 03 990	Other Supplies and Materials Expenses for Vinegar productionOther Supplies a		various	IVA	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	200,000.00	200,000.00		
883	5 02 03 990	Other SuppliesOther Supplies		various	IVA	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	74,264.00	74,264.00		
884	5 02 05 010	Postage & DeliveriesPostage & Deliveries		various	IVA	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	46,945.00	46,945.00		
885	5 02 05 020 01	Telephone Expenses-MobileTelephone Expenses-Mobile		various	IVA	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	79,600.00	79,600.00		
886	5 02 99 010	Advertising, Promotional and Marketing ExpensesAdvertising Expense		various	IVA	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	48,399.78	48,399.78		
887	5 02 99 020	Printing ExpensePrinting Expense		various	IVA	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	150,000.00	150,000.00		
888	5 02 11 990	Other Professional ServicesOther Professional Services		various	IVA	-								2015 CHLCPP	2015 CHLCPP	2,572,222.97	2,572,222.97		
889	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	410,690.35	410,690.35		
890	1 06 05 040	Coco Sap Sugar-BasedVarious equipment for making of Cocosuagr : pH mete	300,000.00	3	IVA	Small Value Procurement								2019 CHLCPP	2019 CHLCPP	900,000.00		900,000.00	
891	5 02 01 010	Traveling ExpenseVarious travelling allowance of Agriculturist (Contractual & P		various	IVA	-								2019 CHLCPP	2019 CHLCPP	100,000.00	100,000.00		
892	5 02 02 010	Training ExpenseVarious trainings conducted (No. of participants/trainings x N		various	IVA	Small Value Procurement								2019 CHLCPP	2019 CHLCPP	79,435.00	79,435.00		
893	5 02 03 010	Office Supplies ExpenseVarious office supplies		various	IVA	Shopping								2019 CHLCPP	2019 CHLCPP	33,750.00	33,750.00		
894	5 02 03 990	Other Supplies and Materials ExpensesOther Supplies and Materials Expense		various	IVA	Small Value Procurement								CSIEAP	BIOCONTROL	20,000.00	20,000.00		
895	5 02 12 990	Other General ServicesOther General Services		various	IVA	-								CSIEAP	BIOCONTROL	180,000.00	180,000.00		
896	5 02 03 990 08	Laboratory ExpensesLaboratory Expenses		various	IVA	Small Value Procurement								CSIEAP	BIOCONTROL	55,535.27	55,535.27		
897	5 02 03 100	Agricultural & Marine SuppliesMULTI-NUTRIENT FERTILIZER (MNF)	1,315.00	26120	IVA	Competitive Bidding								CSIEAP	FERTILIZATION	34,347,826.12	34,347,826.12		
898	5 02 99 050	RENTAL	12.03	7900	IVA	Negotiated Procurement-Lease of Property and Venue								CSIEAP	FERTILIZATION	95,065.08	95,065.08		
899	5 02 99 040	TRANSP	95.00	26120	IVA	Competitive Bidding								CSIEAP	FERTILIZATION	2,481,400.00	2,481,400.00		
900	5 02 03 100	Agricultural & Marine SuppliesMakapuno seedlings (polybagged) including tra	1,500.00	1000	IVA	To be sourced out from PCA-ZRC/PCA-NCSPC								CSIEAP	REHAB	1,500,000.00	1,500,000.00		
901	5 02 03 100	Agricultural & Marine SuppliesCoco- seednuts of outstanding and high yielding	50.00	20000	IVA	To be sourced out from PCA-ZRC/PCA-NCSPC								CSIEAP	REHAB	1,000,000.00	1,000,000.00		
902	5 02 03 100	Agricultural & Marine SuppliesFertilizer and pesticide		various	IVA	Small Value Procurement								CSIEAP	REHAB	128,000.00	128,000.00		
903	5 02 03 990	Other SuppliesVarious supplies for use in the implementation of rehabilitation p		various	IVA	Small Value Procurement								CSIEAP	REHAB	150,000.00	150,000.00		
904	5 02 99 050	Rent/Lease ExpensesWarehouse rental and or handling costs for the purchase		various	IVA	Negotiated Procurement-Lease of Property and Venue								CSIEAP	REHAB	550,000.00	550,000.00		
905	5 02 99 040	Transportation and delivery expensesHauling of purchased agri inputs from wa		various	IVA	Small Value Procurement								CSIEAP	REHAB	850,000.00	850,000.00		
906	5 02 12 990	Other General ServicesOther General Services		various	IVA	-								CSIEAP	REHAB	200,000.00	200,000.00		
907	5 02 99 990	Other MOOEOther maintenance and operating expenses		various	IVA	Small Value Procurement								CSIEAP	REHAB	100,944.76	100,944.76		
908	5 02 03 990 08	Laboratory Supplies ExpensesVarious laboratory supplies		various	IVA	Small Value Procurement								CSIEAP	REHAB	50,000.00	50,000.00		
909	5 02 01 010	Travelling ExpensesTravelling expenses of PCA staff who will be involved in th		various	IVA	-								CSIEAP	SQR	50,000.00	50,000.00		
910	5 02 03 100	Agricultural & Marine SuppliesPesticides		various	IVA	Small Value Procurement								CSIEAP	SQR	150,000.00	150,000.00		
911	5 02 03 100	Agricultural & Marine SuppliesSquash for rearing and mass production of CSI t	25.00	1500	IVA	Small Value Procurement								CSIEAP	SQR	37,500.00	37,500.00		
912	5 02 03 990	Other SuppliesSupplies for Surveillance, Quick Response and documentation		various	IVA	Small Value Procurement								CSIEAP	SQR	200,000.00	200,000.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
913	5 02 99 020	Printing and Binding ExpensesPrinting of IEC Materials re Coconut and Pests t		various	IVA	Small Value Procurement								CSIEAP	SQR	70,000.00	70,000.00			
914	5 02 12 990	General/Janitorial ServicesSalary wages/ expenses for CSI/JOs/ professional s		various	IVA	-								CSIEAP	SQR	200,000.00	200,000.00			
915	5 02 13 060	Repair and Maintenance- Motor VehicleExpenses on repair and maintenance of		various	IVA	Small Value Procurement								CSIEAP	SQR	50,000.00	50,000.00			
916	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement								CSIEAP	SQR	43,274.00	43,274.00			
917	5 02 04 010	Water Expenses			IVA	Direct Contracting								FPE	FIXED EXPENDITURES	127,700.00	127,700.00			
918	5 02 04 020	Electricity Expenses			IVA	Direct Contracting								FPE	FIXED EXPENDITURES	1,865,300.00	1,865,300.00			
919	5 02 04 020	Electricity Expenses			IVA	Direct Contracting								FPE	FIXED EXPENDITURES	216,300.00	216,300.00			
920	5 02 05 010	Postage and Courier Services			IVA	Small Value Procurement								FPE	FIXED EXPENDITURES	12,000.00	12,000.00			
921	5 02 05 020 02	Telephone Expenses - Landline			IVA	Direct Contracting								FPE	FIXED EXPENDITURES	660,000.00	660,000.00			
922	5 02 05 030	Internet Subscription Expenses			IVA	Direct Contracting								FPE	FIXED EXPENDITURES	60,000.00	60,000.00			
923	5 02 99 050	Rent/Lease Expenses			IVA	Negotiated Procurement-Lease of Property and Venue								FPE	FIXED EXPENDITURES	1,855,400.00	1,855,400.00			
924	5 02 12 030	Security Services			IVA	Competitive Bidding								FPE	FIXED EXPENDITURES	2,693,520.00	2,693,520.00			
925	5 02 10 030 01	Extraordinary Expenses			IVA	Small Value Procurement								FPE	FIXED EXPENDITURES	26,400.00	26,400.00			
926	5 02 15 010 01	Taxes, Duties and Licenses			IVA	-								FPE	FIXED EXPENDITURES	20,000.00	20,000.00			
927	5 02 15 020	Fidelity Bond Premiums			IVA	Agency to Agency-Bureau of Treasury								FPE	FIXED EXPENDITURES	106,298.00	106,298.00			
928	5 02 15 030	Insurance Expenses			IVA	Agency to Agency								FPE	FIXED EXPENDITURES	234,953.00	234,953.00			
929	1 06 06 010	Office Equipment1 unit airconditioner (for the pollen processing laboratory)			IVA	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	70,000.00		70,000.00		
930	5 02 03 100	Agricultural & Marine SuppliesAgri inputs (Pesticides)			IVA	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	300,000.00	300,000.00			
931	5 02 03 990	Other Supplies and Materials ExpenseElectrical supplies and other supplies ar			IVA	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	120,580.00	120,580.00			
932	5 02 99 050	Rent and Lease ExpenseRent and Lease of 2 sites (Tagkawayan and Sampaloc)			IVA	Negotiated Procurement-Lease of Property and Venue								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	550,000.00	550,000.00			
933	5 02 11 990	Other Professional ServicesPollen Collector, Pollen processor		3	IVA	-								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	579,420.00	579,420.00			
934	5 02 01 010	Traveling Expenses-Local			IVA	-								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
935	5 02 02 010	Training Expenses			IVA	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
936	5 02 03 100	Agricultural and Marine Supplies Expenses			IVA	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	130,000.00	130,000.00			
937	5 02 03 990	Other Supplies and Materials Expenses			IVA	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	120,000.00	120,000.00			
938	5 02 99 050	Rent/Lease ExpenseTwo (2) sites: Quezon (Tagkawayan and Sampaloc)			IVA	Negotiated Procurement-Lease of Property and Venue								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	1,200,000.00	1,200,000.00			
939	5 02 11 990	Other Professional ServicesCCDO		2	IVA	-								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	556,940.40	556,940.40			
940	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals			IVA	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	50,000.00	50,000.00			
941	5 02 01 010	Traveling ExpensesTraveling Expenses		various	IVA	-								SALE OF BID DOCS	SALE OF BID DOCS	68,400.00	68,400.00			
942	5 02 05 020 01	Telephone Expenses-MobileMobile allowances for BAC members and BAC Se		various	IVA	Small Value Procurement								SALE OF BID DOCS	SALE OF BID DOCS	7,057.57	7,057.57			
943	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement								SALE OF BID DOCS	SALE OF BID DOCS	261,600.00	261,600.00			
944	1 06 05 020	Office Equipment (Mini Voice Amplifier with Wired Microphone Headset Rechar		various	IVA	Small Value Procurement								2014 INTERCROP	2014 INTERCROP	15,000.00		15,000.00		
945	1 06 05 030	ICT EquipmentLaptop		various	IVA	Small Value Procurement								2014 INTERCROP	2014 INTERCROP	84,350.00		84,350.00		
946	5 02 01 010	Traveling ExpensesVarious traveling allowance		various	IVA	-								2014 INTERCROP	NCFRS	48,000.00	48,000.00			
947	5 02 05 020 01	Telephone Expenses-MobileMobile Allowance of Project Employees		various	IVA	Small Value Procurement								2014 INTERCROP	NCFRS	7,200.00	7,200.00			
948	5 02 99 010	Advertising, Promotional and Marketing ExpensesAdvertising, Promotional & M		various	IVA	Small Value Procurement								2014 INTERCROP	NCFRS	50,000.00	50,000.00			
949	5 02 99 020	Printing and Publication ExpensesPrinting and Publication Expenses		various	IVA	Small Value Procurement								2014 INTERCROP	NCFRS	60,000.00	60,000.00			
950	5 02 11 990	Other Professional ServicesSalary of Project Employees		2	IVA	-								2014 INTERCROP	NCFRS	678,808.20	678,808.20			
951	5 02 13 060	R & M - Motor VehicleRepair of Motor Vehicle		various	IVA	Small Value Procurement								2014 INTERCROP	NCFRS	10,000.00	10,000.00			
952	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement								2014 INTERCROP	NCFRS	5,929.80	5,929.80			
953	1 06 05 020	Office Equipment Office Equipment		various	IVA	Small Value Procurement								2015 INTERCROP	2015 INTERCROP	207,000.00		207,000.00		
954	1 06 07 010	FURNITURES AND FIXTURESFurniture and Fixtures		various	IVA	Small Value Procurement								2015 INTERCROP	2015 INTERCROP	170,000.00		170,000.00		
955	5 02 01 010	Traveling ExpensesTraveling Expenses		various	IVA	-								2015 INTERCROP	2015 INTERCROP	210,909.27	210,909.27			
956	5 02 02 010	Training ExpensesTraining Expenses		various	IVA	Small Value Procurement								2015 INTERCROP	2015 INTERCROP	252,000.00	252,000.00			
957	5 02 03 010	Office Supplies ExpensesVarious Office Supplies		various	IVA	Shopping								2015 INTERCROP	2015 INTERCROP	25,000.00	25,000.00			
958	5 02 03 090	Fuel, Oil & Lubricant ExpenseFuel, Oil & Lubricant Expense		various	IVA	Small Value Procurement								2015 INTERCROP	2015 INTERCROP	125,000.00	125,000.00			
959	5 02 03 100	Agricultural & Marine SuppliesInorganic Fertilizer		various	IVA	Small Value Procurement								2015 INTERCROP	2015 INTERCROP	100,000.00	100,000.00			
960	5 02 05 020 01	Telephone Expense-MobileTelephone Expense-Mobile		various	IVA	Small Value Procurement								2015 INTERCROP	2015 INTERCROP	40,000.00	40,000.00			
961	5 02 99 010	Advertising, Promotional and Marketing ExpensesAdvertising Expense		various	IVA	Small Value Procurement								2015 INTERCROP	2015 INTERCROP	32,500.00	32,500.00			
962	5 02 99 020	Printing ExpensesPrinting Expenses		various	IVA	Small Value Procurement								2015 INTERCROP	2015 INTERCROP	10,549.00	10,549.00			
963	5 02 11 990	Other Professional ServicesOther Professional Services		various	IVA	-								2015 INTERCROP	2015 INTERCROP	126,437.92	126,437.92			
964	5 02 13 050 03	RM-IT EquipmentRM-IT Equipment		various	IVA	Small Value Procurement								2015 INTERCROP	2015 INTERCROP	150,000.00	150,000.00			
965	5 02 99 080	Donations (Gift)Donations (Gift)		various	IVA	Small Value Procurement								2015 INTERCROP	2015 INTERCROP	186,700.00	186,700.00			
966	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement								2015 INTERCROP	2015 INTERCROP	124,987.92	124,987.92			
967	5 02 01 010	Traveling ExpensesVarious traveling allowance		various	IVA	-								2015 INTERCROP	NCFRS	80,000.00	80,000.00			
968	5 02 03 010	Office Supplies ExpensesVarious Office Supplies		various	IVA	Shopping								2015 INTERCROP	NCFRS	100,000.00	100,000.00			
969	5 02 03 090	Fuel, Oil & Lubricant ExpensesGas & Oil Consumption		various	IVA	Small Value Procurement								2015 INTERCROP	NCFRS	116,000.00	116,000.00			

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY							SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
970	5 02 05 020 01	Telephone Expenses-MobileMobile Allowance of Project Employees		various	IVA	Small Value Procurement								2015 INTERCROP	NCFRS	3,600.00	3,600.00		
971	5 02 99 010	Advertising, Promotional and Marketing ExpensesAdvertising, Promotional & M		various	IVA	Small Value Procurement								2015 INTERCROP	NCFRS	50,000.00	50,000.00		
972	5 02 99 020	Printing and Publication ExpensesPrinting and Publication Expenses		various	IVA	Small Value Procurement								2015 INTERCROP	NCFRS	12,326.55	12,326.55		
973	5 02 11 990	Other Professional ServicesSalary of Project Employees		1	IVA	-								2015 INTERCROP	NCFRS	278,470.20	278,470.20		
974	5 02 13 050 02	R & M - Office EquipmentRepair of Office Equipment		various	IVA	Small Value Procurement								2015 INTERCROP	NCFRS	50,000.00	50,000.00		
975	5 02 13 050 03	R & M - IT EquipmentRepair of IT Equipment		various	IVA	Small Value Procurement								2015 INTERCROP	NCFRS	50,000.00	50,000.00		
976	1 06 05 020	Office Equipment (Mini Voice Amplifier with Wired Microphone Headset Recha		various	IVA	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	45,000.00		45,000.00	
977	1 06 05 030	Office Equipment (Projector) Office Equipment (Projector)		various	IVA	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	60,000.00		60,000.00	
978	5 02 01 010	Traveling ExpensesTraveling Expenses		various	IVA	-								2016 INTERCROP	2016 INTERCROP	864,186.94	864,186.94		
979	5 02 02 010	Training ExpensesTraining Expenses		various	IVA	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	337,636.00	337,636.00		
980	5 02 03 010	Office Supplies ExpensesOffice Supplies Expenses		various	IVA	Shopping								2016 INTERCROP	2016 INTERCROP	25,000.00	25,000.00		
981	5 02 03 090	Gasoline & Oil ExpensesGasoline & Oil Expenses		various	IVA	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	127,408.00	127,408.00		
982	5 02 05 020 01	Telephone Expenses-MobileTelephone Expenses-Mobile		various	IVA	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	31,000.00	31,000.00		
983	5 02 11 990	Other Professional ServicesOther Professional Services		various	IVA	-								2016 INTERCROP	2016 INTERCROP	831,298.56	831,298.56		
984	5 02 13 050 03	RM-IT EquipmentRM-IT Equipment		various	IVA	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	15,000.00	15,000.00		
985	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	131,024.12	131,024.12		
986	1 06 07 010	Furniture and Fixtures		various	IVA	Small Value Procurement								2017 INTERCROP	2017 INTERCROP	125,000.00		125,000.00	
987	1 06 06 010	Motor VehiclesCanopy for Pick-Up			IVA	Small Value Procurement								2017 INTERCROP	2017 INTERCROP	75,000.00		75,000.00	
988	5 02 01 010	Traveling Expenses		various	IVA	-								2017 INTERCROP	2017 INTERCROP	1,250,408.87	1,250,408.87		
989	5 02 02 010	Training Expenses		various	IVA	Small Value Procurement								2017 INTERCROP	2017 INTERCROP	266,400.00	266,400.00		
990	5 02 03 010	Office Supplies Expenses		various	IVA	Agency to Agency-PS DBM/Shopping								2017 INTERCROP	2017 INTERCROP	128,995.10	128,995.10		
991	5 02 03 090	Gasoline & Oil Expenses		various	IVA	Small Value Procurement								2017 INTERCROP	2017 INTERCROP	85,000.00	85,000.00		
992	5 02 03 990	Other Supplies and Materials Expenses		various	IVA	Small Value Procurement								2017 INTERCROP	2017 INTERCROP	16,100.00	16,100.00		
993	5 02 05 020 01	Telephone Expenses-Mobile		various	IVA	Small Value Procurement								2017 INTERCROP	2017 INTERCROP	30,400.00	30,400.00		
994	5 02 11 990	Other Professional Services		various	IVA	-								2017 INTERCROP	2017 INTERCROP	1,420,148.31	1,420,148.31		
995	5 02 13 060	Repair and Maintenance- Motor Vehicle		various	IVA	Small Value Procurement								2017 INTERCROP	2017 INTERCROP	50,000.00	50,000.00		
996	5 02 99 990	Other MOOE		various	IVA	Small Value Procurement								2017 INTERCROP	2017 INTERCROP	150,000.00	150,000.00		
997	5 02 01 010	Traveling ExpensesTraveling Expenses		various	IVA	-								2018 INTERCROP	2018 INTERCROP	149,864.00	149,864.00		
998	5 02 99 040	Transportation & Delivery ExpensesTransportation & Delivery Expenses		various	IVA	Small Value Procurement								2018 INTERCROP	2018 INTERCROP	100,000.00	100,000.00		
999	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement								2018 INTERCROP	2018 INTERCROP	15,000.00	15,000.00		
1000	5 02 01 010	Traveling ExpenseVarious travelling allowance of CDO and CCDOs		various	IVA	-								2019 INTERCROP	2019 INTERCROP	142,840.00	142,840.00		
1001	5 02 02 010	TrainingVarious trainings conducted (No. of participants/trainings x No. of train		various	IVA	Small Value Procurement								2019 INTERCROP	2019 INTERCROP	123,240.00	123,240.00		
1002	5 02 03 010	Office Supplies ExpenseVarious office supplies		various	IVA	Shopping								2019 INTERCROP	2019 INTERCROP	20,000.00	20,000.00		
1003	5 02 03 090	Gasoline ExpensesGas & Oil consumption		various	IVA	Small Value Procurement								2019 INTERCROP	2019 INTERCROP	30,000.00	30,000.00		
1004	5 02 03 100	Agricultural & Marine SuppliesCacao seedlings	40.00	32,000	IVA	Competitive Bidding								2019 INTERCROP	2019 INTERCROP	1,280,000.00	1,280,000.00		
1005	5 02 03 100	Agricultural & Marine SuppliesBanana suckers	40.00	30,000	IVA	Competitive Bidding								2019 INTERCROP	2019 INTERCROP	1,200,000.00	1,200,000.00		
1006	5 02 03 100	Agricultural & Marine SuppliesOrganic Fertilizers	400.00	238	IVA	Small Value Procurement								2019 INTERCROP	2019 INTERCROP	95,200.00	95,200.00		
1007	5 02 05 020 01	Telephone Expense-MobileMobile allowance of Agriculturist (Contractual & Pe		various	IVA	Small Value Procurement								2019 INTERCROP	2019 INTERCROP	49,200.00	49,200.00		
1008	5 02 11 990	Other Professional ServicesSalary of Project Employees		various	IVA	-								2019 INTERCROP	2019 INTERCROP	200,000.00	200,000.00		
1009	5 02 99 990	Other MOE		various	IVA	Small Value Procurement								2019 INTERCROP	2019 INTERCROP	50,720.00	50,720.00		
1010	1 06 05 030	ICT Equipment Desktop Computer with accessories	70,000.00	1	IVA	Small Value Procurement								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		70,000.00		70,000.00	
1011	5 01 01 010	Salaries & Wages - ContractualPayment of Salary of Hired Project Assistant III		1	IVA	-								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		458,750.68	458,750.68		
1012	5 01 02 100	HonorariaHonorarium of Project Leader, 3 Project Staff and 2 Support Staff and		6	IVA	-								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		513,300.00	513,300.00		
1013	5 02 01 010	Traveling Expenses-LocalTravel allowances of the project personnel		various	IVA	-								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		176,660.00	176,660.00		
1014	5 02 02 010	Training ExpensesTrainings conducted/attended re: coconut hybridization		various	IVA	Small Value Procurement								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		73,760.00	73,760.00		
1015	5 02 03 010	Office Supplies Expenses Various office supplies		various	IVA	Shopping								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		6,459.50	6,459.50		
1016	5 02 03 080	Medical, Dental and Laboratory Supplies ExpensesVarious laboratory supplies		various	IVA	Small Value Procurement								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		94,734.00	94,734.00		
1017	5 02 03 090	Fuel, Oil and Lubricants ExpensesGasoline, Oil and Lubricant Consumption		various	IVA	Small Value Procurement								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		60,000.00	60,000.00		
1018	5 02 03 100	Agricultural and Marine Supplies ExpensesVarious agricultural supplies- Chem		various	IVA	Small Value Procurement								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		15,000.00	15,000.00		
1019	5 02 03 990	Other Supplies and Materials ExpensesVarious supplies (farm/gardening tools		various	IVA	Small Value Procurement								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		100,826.50	100,826.50		
1020	5 02 04 010	Water ExpensesWater Consumption		various	IVA	Direct Contracting								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		20,000.00	20,000.00		
1021	5 02 04 020	Electricity ExpensesElectricity Consumption		various	IVA	Direct Contracting								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		49,025.50	49,025.50		
1022	5 02 05 020 01	Telephone Expenses - MobileMobile Allowance of Project Personnel		various	IVA	Small Value Procurement								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		46,800.00	46,800.00		
1023	5 02 99 020	Printing and Publication ExpensesPrinting of IEC Materials re Coconut Hybridiz		various	IVA	Small Value Procurement								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		5,000.00	5,000.00		
1024	5 02 99 030	Representation ExpensesRepresentation allowance for conduct of meetings and		various	IVA	Small Value Procurement								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		36,042.00	36,042.00		
1025	5 02 11 990	Other Professional ServicesSalary of various contract of service/job order pers		various	IVA	-								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		490,272.00	490,272.00		
1026	5 02 13 050 02	R/M - Office EquipmentRepair of office equipment		various	IVA	Small Value Procurement								DOST-PCAARRD PERF(DOST-PCAARRD TL 2 02 01 050 103		20,000.00	20,000.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1027	5 02 13 050 03	R/M - ICT EquipmentRepair of ICT equipment		various	IVA	Small Value Procurement								DOST-PCAARRD PERFO	DOST-PCAARRD TL 2 02 01 050 103	20,000.00	20,000.00			
1028	1 06 05 990	Hammer Mill Coconut crusherCoconut Husk Shell Shredder	120,000.00	1	IVA	Small Value Procurement								2016 RA8048	OTHER INCOME	120,000.00		120,000.00		
1029	5 02 01 010	Traveling ExpenseVarious travelling allowance		various	IVA	-								2016 RA8048	OTHER INCOME	50,000.00	50,000.00			
1030	5 02 03 010	Office Supplies ExpenseVarious office supplies		various	IVA	Shopping								2016 RA8048	OTHER INCOME	23,235.96	23,235.96			
1031	5 02 03 020	Accountable Forms ExpensesVarious accountable forms		various	IVA	Agency to Agency								2016 RA8048	OTHER INCOME	21,849.60	21,849.60			
1032	5 02 03 090	Fuel, Oil and Lubricants ExpensesGas & Oil consumption		various	IVA	Small Value Procurement								2016 RA8048	OTHER INCOME	15,548.81	15,548.81			
1033	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Dwarf Variety	50.00	15000	IVA	To be sourced out from PCA-ZRC/PCA-NCSPC								2016 RA8048	OTHER INCOME	750,000.00	750,000.00			
1034	5 02 03 100	Agricultural & Marine SuppliesOrganic Fertilizer		various	IVA	Small Value Procurement								2016 RA8048	OTHER INCOME	7,520.04	7,520.04			
1035	5 02 03 990	Other Supplies and Materials ExpensesVarious other supplies		various	IVA	Small Value Procurement								2016 RA8048	OTHER INCOME	63,617.94	63,617.94			
1036	5 02 99 020	Printing and Publication ExpensesVarious forms		various	IVA	Small Value Procurement								2016 RA8048	OTHER INCOME	10,000.00	10,000.00			
1037	5 02 99 040	Transportation and Delivery ExpensesVarious transport		various	IVA	Small Value Procurement								2016 RA8048	OTHER INCOME	100,000.00	100,000.00			
1038	5 02 12 990	Other General ServicesSalary and wages of Job Orders		various	IVA	-								2016 RA8048	OTHER INCOME	452,651.31	452,651.31			
1039	5 02 13 040 01	Repairs and Maintenance - Building and Other StructuresRepair of Provincial C		1	IVA	Competitive Bidding								2016 RA8048	OTHER INCOME	1,000,000.00	1,000,000.00			
1040	5 02 13 040 01	Repairs and Maintenance - Building and Other StructuresRepair of Regional O		1	IVA	Small Value Procurement								2016 RA8048	OTHER INCOME	200,000.00	200,000.00			
1041	5 02 13 040 99	Repairs and Maintenance - Other StructuresVarious repairs		various	IVA	Small Value Procurement								2016 RA8048	OTHER INCOME	50,000.00	50,000.00			
1042	5 02 13 050 02	Repairs and Maintenance - Office EquipmentVarious repairs		various	IVA	Small Value Procurement								2016 RA8048	OTHER INCOME	30,000.00	30,000.00			
1043	5 02 13 050 03	Repairs and Maintenance - Information and Communication Technology Equip		various	IVA	Small Value Procurement								2016 RA8048	OTHER INCOME	26,219.53	26,219.53			
1044	5 02 13 050 99	Repairs and Maintenance - Other Machinery and Equipment Various repairs		various	IVA	Small Value Procurement								2016 RA8048	OTHER INCOME	21,849.60	21,849.60			
1045	5 02 13 060	Repairs and Maintenance - Motor VehiclesVarious repairs		various	IVA	Small Value Procurement								2016 RA8048	OTHER INCOME	32,747.52	32,747.52			
1046	5 02 99 990	Other Maintenance and Operating ExpensesOther Expenses		various	IVA	Small Value Procurement								2016 RA8048	OTHER INCOME	54,165.72	54,165.72			
1047	1 06 05 030	ICT EquipmentICT Equipment			IVA	Small Value Procurement								2017 RA8048	PERMIT TO CUT	60,000.00		60,000.00		
1048	5 02 01 010	Traveling ExpenseVarious travelling allowance		various	IVA	-								2017 RA8048	PERMIT TO CUT	100,000.00	100,000.00			
1049	5 02 03 010	Office Supplies ExpenseVarious office supplies		various	IVA	Shopping								2017 RA8048	PERMIT TO CUT	20,000.00	20,000.00			
1050	5 02 03 090	Fuel, Oil and Lubricants ExpensesGas & Oil consumption		various	IVA	Small Value Procurement								2017 RA8048	PERMIT TO CUT	25,000.00	25,000.00			
1051	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Dwarf Variety	50.00	40000	IVA	To be sourced out from PCA-ZRC/PCA-NCSPC								2017 RA8048	PERMIT TO CUT	2,000,000.00	2,000,000.00			
1052	5 02 03 100	Agricultural & Marine SuppliesOrganic Fertilizer		various	IVA	Small Value Procurement								2017 RA8048	PERMIT TO CUT	7,875.00	7,875.00			
1053	5 02 03 990	Other Supplies and Materials ExpensesVarious other supplies		various	IVA	Small Value Procurement								2017 RA8048	PERMIT TO CUT	77,713.13	77,713.13			
1054	5 02 04 020	Electricity			IVA	Direct Contracting								2017 RA8048	PERMIT TO CUT	180,400.00	180,400.00			
1055	5 02 99 050	Rent			IVA	Negotiated Procurement-Lease of Property and Venue								2017 RA8048	PERMIT TO CUT	84,700.00	84,700.00			
1056	5 02 99 050	Rent/Lease ExpensesRental for RA 8048 checkpoints		various	IVA	Negotiated Procurement-Lease of Property and Venue								2017 RA8048	PERMIT TO CUT	84,000.00	84,000.00			
1057	5 02 99 040	Transportation and Delivery ExpensesVarious transport		various	IVA	Small Value Procurement								2017 RA8048	PERMIT TO CUT	99,903.76	99,903.76			
1058	5 02 12 990	Other General ServicesSalary and wages of Job Orders		various	IVA	-								2017 RA8048	PERMIT TO CUT	728,087.60	728,087.60			
1059	5 02 13 050 02	Repairs and Maintenance - Office EquipmentVarious repairs		various	IVA	Small Value Procurement								2017 RA8048	PERMIT TO CUT	52,713.13	52,713.13			
1060	5 02 13 050 99	Repairs and Maintenance - Other Machinery and Equipment Various repairs		various	IVA	Small Value Procurement								2017 RA8048	PERMIT TO CUT	20,000.00	20,000.00			
1061	5 02 13 060	Repairs and Maintenance - Motor VehiclesVarious repairs		various	IVA	Small Value Procurement								2017 RA8048	PERMIT TO CUT	20,000.00	20,000.00			
1062	5 02 99 990	Other Maintenance and Operating ExpensesOther Expenses		various	IVA	Small Value Procurement								2017 RA8048	PERMIT TO CUT	89,645.01	89,645.01			
1063	5 02 03 100	Agricultural & Marine SuppliesSeednuts-HYVs	85.00	25,000	IVA	To be sourced out from PCA-ZRC/PCA-NCSPC								2017 RA8048	REPLACEMENT	2,125,000.00	2,125,000.00			
1064	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Dwarf Variety	50.00	30,000	IVA	To be sourced out from PCA-ZRC/PCA-NCSPC								2017 RA8048	REPLACEMENT	1,500,000.00	1,500,000.00			
1065	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Tall	30.00	5,000	IVA	Small Value Procurement								2017 RA8048	REPLACEMENT	150,000.00	150,000.00			
1066	5 02 03 100	Agricultural & Marine SuppliesHerbicide		various	IVA	Small Value Procurement								2017 RA8048	REPLACEMENT	2,783.85	2,783.85			
1067	5 02 99 040	Transportation and Delivery ExpensesVarious transport		various	IVA	Small Value Procurement								2017 RA8048	REPLACEMENT	472,222.98	472,222.98			
1068	5 02 12 990	Other General ServicesSalary and wages of Job Orders		various	IVA	-								2017 RA8048	REPLACEMENT	472,222.98	472,222.98			
1069	5 02 01 010	Traveling ExpenseVarious travelling allowance		various	IVA	-								2018 RA8048	PERMIT TO CUT	66,860.61	66,860.61			
1070	5 02 03 010	Office Supplies ExpenseVarious office supplies		various	IVA	Shopping								2018 RA8048	PERMIT TO CUT	11,143.43	11,143.43			
1071	5 02 03 020	Accountable Forms ExpensesVarious forms		various	IVA	Agency to Agency								2018 RA8048	PERMIT TO CUT	11,143.43	11,143.43			
1072	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Tall	30.00	36000	IVA	Competitive Bidding								2018 RA8048	PERMIT TO CUT	1,080,000.00	1,080,000.00			
1073	5 02 03 100	Agricultural & Marine SuppliesOrganic Fertilizer		various	IVA	Small Value Procurement								2018 RA8048	PERMIT TO CUT	464.00	464.00			
1074	5 02 03 990	Other Supplies and Materials ExpensesVarious other supplies		various	IVA	Small Value Procurement								2018 RA8048	PERMIT TO CUT	22,286.87	22,286.87			
1075	5 02 99 040	Transportation and Delivery ExpensesVarious transport		various	IVA	Small Value Procurement								2018 RA8048	PERMIT TO CUT	196,448.00	196,448.00			
1076	5 02 12 990	Other General ServicesSalary and wages of Job Orders		various	IVA	-								2018 RA8048	PERMIT TO CUT	401,163.65	401,163.65			
1077	5 02 13 040 01	Repairs and Maintenance - Building and Other StructuresVarious repairs		various	IVA	Small Value Procurement								2018 RA8048	PERMIT TO CUT	22,286.87	22,286.87			
1078	5 02 13 050 02	Repairs and Maintenance - Office EquipmentVarious repairs		various	IVA	Small Value Procurement								2018 RA8048	PERMIT TO CUT	22,286.87	22,286.87			
1079	5 02 13 050 99	Repairs and Maintenance - Other Machinery and Equipment Various repairs		various	IVA	Small Value Procurement								2018 RA8048	PERMIT TO CUT	22,286.87	22,286.87			
1080	5 02 13 060	Repairs and Maintenance - Motor VehiclesVarious repairs		various	IVA	Small Value Procurement								2018 RA8048	PERMIT TO CUT	66,850.45	66,850.45			
1081	5 02 99 990	Other Maintenance and Operating ExpensesOther Expenses		various	IVA	Small Value Procurement								2018 RA8048	PERMIT TO CUT	41,258.96	41,258.96			
1082	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Dwarf Variety	50.00	22,000	IVA	To be sourced out from PCA-ZRC/PCA-NCSPC								2018 RA8048	REPLACEMENT	1,100,000.00	1,100,000.00			
1083	5 02 03 100	Agricultural & Marine SuppliesInorganic Fertilizer		various	IVA	Small Value Procurement								2018 RA8048	REPLACEMENT	19,440.00	19,440.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1084	5 02 99 040	Transportation and Delivery ExpensesVarious transport		various	IVA	Small Value Procurement								2018 RA8048	REPLACEMENT	139,930.00	139,930.00		
1085	5 02 12 990	Other General ServicesSalary and wages of Job Orders		various	IVA	-								2018 RA8048	REPLACEMENT	139,930.00	139,930.00		
1086	5 02 01 010	Traveling ExpenseVarious travelling allowance		various	IVA	-								2019 RA8048	PERMIT TO CUT	133,139.39	133,139.39		
1087	5 02 03 010	Office Supplies ExpenseVarious office supplies		various	IVA	Shopping								2019 RA8048	PERMIT TO CUT	18,856.57	18,856.57		
1088	5 02 03 020	Accountable Forms ExpensesVarious forms		various	IVA	Agency to Agency								2019 RA8048	PERMIT TO CUT	38,856.57	38,856.57		
1089	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Dwarf Variety	50.00	20000	IVA	To be sourced out from PCA-ZRC/PCA-NCSPC								2019 RA8048	PERMIT TO CUT	1,000,000.00	1,000,000.00		
1090	5 02 03 100	Agricultural & Marine SuppliesSeednuts-HYVs	85.00	8900	IVA	To be sourced out from PCA-ZRC/PCA-NCSPC								2019 RA8048	PERMIT TO CUT	756,500.00	756,500.00		
1091	5 02 03 100	Agricultural & Marine SuppliesOrganic Fertilizer		various	IVA	Small Value Procurement								2019 RA8048	PERMIT TO CUT	3,500.00	3,500.00		
1092	5 02 99 040	Transportation and Delivery ExpensesVarious transport		various	IVA	Small Value Procurement								2019 RA8048	PERMIT TO CUT	320,000.00	320,000.00		
1093	5 02 12 990	Other General ServicesSalary and wages of Job Orders		various	IVA	-								2019 RA8048	PERMIT TO CUT	286,748.75	286,748.75		
1094	5 02 13 040 01	Repairs and Maintenance - Building and Other StructuresVarious repairs		various	IVA	Small Value Procurement								2019 RA8048	PERMIT TO CUT	77,713.13	77,713.13		
1095	5 02 13 040 99	Repairs and Maintenance - Other StructuresVarious repairs		various	IVA	Small Value Procurement								2019 RA8048	PERMIT TO CUT	250,000.00	250,000.00		
1096	5 02 13 050 99	Repairs and Maintenance - Other Machinery and Equipment Various repairs		various	IVA	Small Value Procurement								2019 RA8048	PERMIT TO CUT	57,713.13	57,713.13		
1097	5 02 13 060	Repairs and Maintenance - Motor VehiclesVarious repairs		various	IVA	Small Value Procurement								2019 RA8048	PERMIT TO CUT	213,149.55	213,149.55		
1098	5 02 99 990	Other Maintenance and Operating ExpensesOther Expenses		various	IVA	Small Value Procurement								2019 RA8048	PERMIT TO CUT	43,822.90	43,822.90		
1099	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Dwarf Variety	50.00	20,000	IVA	To be sourced out from PCA-ZRC/PCA-NCSPC								2019 RA8048	REPLACEMENT	1,000,000.00	1,000,000.00		
1100	5 02 03 100	Agricultural & Marine SuppliesSeednuts-HYVs	85.00	8,900	IVA	To be sourced out from PCA-ZRC/PCA-NCSPC								2019 RA8048	REPLACEMENT	756,500.00	756,500.00		
1101	5 02 03 100	Agricultural & Marine SuppliesHerbicide		various	IVA	Small Value Procurement								2019 RA8048	REPLACEMENT	3,500.00	3,500.00		
1102	5 02 99 040	Transportation and Delivery ExpensesVarious transport		various	IVA	Small Value Procurement								2019 RA8048	REPLACEMENT	220,000.00	220,000.00		
1103	5 02 12 990	Other General ServicesSalary and wages of Job Orders		various	IVA	-								2019 RA8048	REPLACEMENT	220,000.00	220,000.00		
1104	1 06 05 030	ICT Equipment 5MP C-Mount HDMI +Wifi CMOS Camera and Software (for ca		1	IVA	Small Value Procurement								2014 SICAP	2014 CSI	125,000.00		125,000.00	
1105	1 06 05 030	ICT EquipmentDrone Camera (for monitoring and surveillance)		1	IVA	Small Value Procurement								2014 SICAP	2014 CSI	25,000.00		25,000.00	
1106	5 02 01 010	Travelling ExpensesTravelling expenses of PCA staff who will be involved in th		various	IVA	-								2014 SICAP	2014 CSI	60,000.00	60,000.00		
1107	5 02 02 010	Training ExpensesConduct of trainings on coconut pest management and nurs	36,000.00	2	IVA	Small Value Procurement								2014 SICAP	2014 CSI	72,000.00	72,000.00		
1108	5 02 03 090	Gasoline, Fuel, Oil & LubricantsPayment of bills for gasoline, fuel, oil & lubrican		various	IVA	Small Value Procurement								2014 SICAP	2014 CSI	20,000.00	20,000.00		
1109	5 02 03 100	Agricultural & Marine SuppliesCoconut seednutsof outstanding & high yielding v	50.00	2000	IVA	To be sourced out from PCA-ZRC/PCA-NCSPC								2014 SICAP	2014 CSI	100,000.00	100,000.00		
1110	5 02 03 100	Agricultural & Marine SuppliesPesticides- Fungicide, Bactericide, Herbicide and		various	IVA	Small Value Procurement								2014 SICAP	2014 CSI	30,000.00	30,000.00		
1111	5 02 04 010	Water ExpensesPayment for water bills		various	IVA	Direct Contracting								2014 SICAP	2014 CSI	10,000.00	10,000.00		
1112	5 02 04 020	Electricity ExpensesPayment for electric bills		various	IVA	Direct Contracting								2014 SICAP	2014 CSI	15,000.00	15,000.00		
1113	5 02 05 020 01	Telephone Expenses-MobileFor communication expenses of PCA staff who wi		various	IVA	Small Value Procurement								2014 SICAP	2014 CSI	11,000.00	11,000.00		
1114	5 02 99 020	Printing ExpensesPrinting of IEC Materials re Coconut and Pests Management		various	IVA	Small Value Procurement								2014 SICAP	2014 CSI	30,000.00	30,000.00		
1115	5 02 12 990	General/Janitorial ServicesSalary wages of emergency laborers and nursery a		various	IVA	-								2014 SICAP	2014 CSI	350,000.00	350,000.00		
1116	5 02 11 990	Other Professional Services Payment of professional fee/ honorarium for consu		various	IVA	-								2014 SICAP	2014 CSI	15,000.00	15,000.00		
1117	5 02 13 050 14	Repair and Maintenance- Technical and scientific equipmentRepair and Mainte		various	IVA	Small Value Procurement								2014 SICAP	2014 CSI	10,000.00	10,000.00		
1118	5 02 99 990	Other MOOEOther MOOE		various	IVA	Small Value Procurement								2014 SICAP	2014 CSI	49,279.61	49,279.61		
1119	5 02 03 990 08	Laboratory Supplies ExpensesVarious CSI-IPM laboratory supplies to be used		various	IVA	Small Value Procurement								2014 SICAP	2014 CSI	70,000.00	70,000.00		
1120	5 02 03 100	Agricultural & Marine SuppliesAmmonium Sulphate Fertilizer (AS); NPK- 21-0-0	1,004.85	132	IVA	Small Value Procurement								ISFM	ISFM	132,640.00	132,640.00		
1121	1 06 05 030	ICT EquipmentVarious ICT equipment			I-IVB	Small Value Procurement								2013 ACPRP	NCFRS	210,000.00		210,000.00	
1122	5 02 03 010	OFFICE SUPPLIES EXPENSESVarious office supplies			I-IVB	Agency to Agency-PS DBM/Shopping								2013 ACPRP	NCFRS	142,440.35	142,440.35		
1123	5 02 12 990	OTHER GENERAL SERVICESWages of Encoders and Enumerators			I-IVB	-								2013 NCFRS	2013 NCFRS	164,982.94	164,982.94		
1124	5 02 01 010	TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees			I-IVB	-								2014 ACPRP	2014 ACPRP	420,000.00	420,000.00		
1125	5 02 03 100	AGRI-SUPPLIESCSDP - Coconut Seednuts	25.00	86500	I-IVB	Competitive Bidding								2014 ACPRP	2014 ACPRP	2,162,500.00	2,162,500.00		
1126	5 02 03 100	AGRI-SUPPLIESCSDP - Coconut Seednuts	25.00	78681	I-IVB	To be supplied by Research Centers								2014 ACPRP	2014 ACPRP	1,967,025.00	1,967,025.00		
1127	5 02 99 040	TRANSPORT AND DELIVERY EXPENSETransport and handling of seednuts			I-IVB	Small Value Procurement								2014 ACPRP	2014 ACPRP	3,303,620.00	3,303,620.00		
1128	5 02 12 990	OTHER GENERAL SERVICESWages of Emergency laborers			I-IVB	-								2014 ACPRP	2014 ACPRP	107,500.00	107,500.00		
1129	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2014 ACPRP	2014 ACPRP	4,524,022.39	4,524,022.39		
1130	5 02 99 990	Other MOOE			I-IVB	Small Value Procurement								2014 ACPRP	2014 ACPRP	100,000.00	100,000.00		
1131	1 04 05 030	SE - ICT EQUIPMENTVarious Semi-Expendables ICT Equipment			I-IVB	Small Value Procurement								2014 ACPRP	2014 ACPRP	200,000.00		200,000.00	
1132	5 02 12 990	OTHER GENERAL SERVICESWages of Emergency laborers			I-IVB	-								2015 ACPRP	2015 ACPRP	137,571.76	137,571.76		
1133	5 02 99 020	PRINTING & PUBLICATION EXPENSESPrinting & publication expenses			I-IVB	Small Value Procurement								2016 ACPRP	2016 ACPRP	50,000.00	50,000.00		
1134	5 02 11 020	AUDITING SERVICESAuditing expenses			I-IVB	-								2016 ACPRP	2016 ACPRP	100,000.00	100,000.00		
1135	5 02 12 990	OTHER GENERAL SERVICESWages of Emergency laborers			I-IVB	-								2016 ACPRP	2016 ACPRP	472,428.24	472,428.24		
1136	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2016 ACPRP	2016 ACPRP	713,433.39	713,433.39		
1137	5 02 99 990	OTHER MOOEVarious operating expenses			I-IVB	Small Value Procurement								2016 ACPRP	2016 ACPRP	40,000.00	40,000.00		
1138	1 06 05 020	OFFICE EQUIPMENTVarious office equipment			I-IVB	Small Value Procurement								2017 ACPRP	2017 ACPRP	300,000.00		300,000.00	
1139	1 06 07 010	FURNITURES AND FIXTURESVarious furnitures and fixtures			I-IVB	Small Value Procurement								2017 ACPRP	2017 ACPRP	300,000.00		300,000.00	
1140	1 06 05 030	ICT EquipmentVarious ICT equipment			I-IVB	Small Value Procurement								2017 ACPRP	2017 ACPRP	500,000.00		500,000.00	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1141	5 02 01 010	TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees			I-IVB	-								2017 ACPRP	2017 ACPRP	1,000,000.00	1,000,000.00			
1142	5 02 03 010	OFFICE SUPPLIES EXPENSESVarious office supplies			I-IVB	Agency to Agency-PS DBM/Shopping								2017 ACPRP	2017 ACPRP	200,000.00	200,000.00			
1143	5 02 03 100	AGRI-SUPPLIESPCPP - Coconut Seedlings			I-IVB	Incentive-based								2017 ACPRP	2017 ACPRP	350,000.00	350,000.00			
1144	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSESOther supplies and material			I-IVB	Small Value Procurement								2017 ACPRP	2017 ACPRP	200,000.00	200,000.00			
1145	5 02 04 020	ELECTRICITY EXPENSEElectricity expenses			I-IVB	Direct Contracting								2017 ACPRP	2017 ACPRP	200,000.00	200,000.00			
1146	5 02 05 020 02	TELEPHONE EXPENSES - LANDLINETelephone expenses - landline			I-IVB	Direct Contracting								2017 ACPRP	2017 ACPRP	300,000.00	300,000.00			
1147	5 02 05 030	INTERNET SUBSCRIPTION EXPENSESInternet subscription expenses			I-IVB	Small Value Procurement								2017 ACPRP	2017 ACPRP	150,000.00	150,000.00			
1148	5 02 05 040	CABLE, SATELLITE, TELEGRAPH & RADIO EXP. - Cable, Satellite, Telegraph			I-IVB	Small Value Procurement								2017 ACPRP	2017 ACPRP	18,000.00	18,000.00			
1149	5 02 12 990	OTHER GENERAL SERVICESWages of Emergency laborers			I-IVB	-								2017 ACPRP	2017 ACPRP	300,000.00	300,000.00			
1150	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2017 ACPRP	2017 ACPRP	992,408.76	992,408.76			
1151	5 02 13 050 02	RM OFFICE EQUIPMENTRepair and maintenance of office equipment			I-IVB	Small Value Procurement								2017 ACPRP	2017 ACPRP	120,000.00	120,000.00			
1152	5 02 13 050 03	RM ICT EQUIPMENTRepair and maintenance of ICT equipment			I-IVB	Small Value Procurement								2017 ACPRP	2017 ACPRP	100,000.00	100,000.00			
1153	5 02 13 060	RM TRANSPORTATION EQUIPMENTRepair and maintenance of vehicles			I-IVB	Small Value Procurement								2017 ACPRP	2017 ACPRP	200,000.00	200,000.00			
1154	5 02 99 990	OTHER MOOEOther operating expenses			I-IVB	Small Value Procurement								2017 ACPRP	2017 ACPRP	50,000.00	50,000.00			
1155	1 04 06 010	SE FURNITURES & FIXTURESVarious furnitures and fixtures			I-IVB	Small Value Procurement								2017 ACPRP	2017 ACPRP	100,000.00		100,000.00		
1156	1 04 05 020	SE - OFFICE EQUIPMENTVarious Semi-Expendables Office Equipment			I-IVB	Small Value Procurement								2017 ACPRP	2017 ACPRP	200,000.00		200,000.00		
1157	1 04 05 030	SE - ICT EQUIPMENTVarious Semi-Expendables ICT Equipment			I-IVB	Small Value Procurement								2017 ACPRP	2017 ACPRP	200,000.00		200,000.00		
1158	5 02 03 100	AGRI-SUPPLIESPCPP - Coconut Seedlings			I-IVB	Incentive-based								2018 ACPRP	2018 ACPRP	14,791,970.00	14,791,970.00			
1159	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2018 ACPRP	2018 ACPRP	654,352.59	654,352.59			
1160	5 02 01 010	Traveling Expenses-Local			I-IVB	-								2019 ACPRP	2019 ACPRP	1,500,000.00	1,500,000.00			
1161	5 02 01 010	TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees			I-IVB	-								2019 ACPRP	2019 ACPRP	324,000.00	324,000.00			
1162	5 02 02 010	Training Expenses			I-IVB	Small Value Procurement								2019 ACPRP	2019 ACPRP	750,000.00	750,000.00			
1163	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSESVarious Trainings on Coconut Agro-			I-IVB	Small Value Procurement								2019 ACPRP	2019 ACPRP	250,000.00	250,000.00			
1164	5 02 03 010	OFFICE SUPPLIES EXPENSESVarious office supplies			I-IVB	Agency to Agency-PS DBM/Shopping								2019 ACPRP	2019 ACPRP	270,400.00	270,400.00			
1165	5 02 03 090	Fuel, Oil and Lubricants Expenses			I-IVB	Small Value Procurement								2019 ACPRP	2019 ACPRP	350,000.00	350,000.00			
1166	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubricant expenses			I-IVB	Small Value Procurement								2019 ACPRP	2019 ACPRP	300,000.00	300,000.00			
1167	5 02 03 100	AGRI-SUPPLIESCoconut Seedlings			I-IVB	Incentive-based								2019 ACPRP	2019 ACPRP	30,945,200.00	30,945,200.00			
1168	5 02 03 100	AGRI-SUPPLIESCoconut Seednuts	25.00	248619	I-IVB	To be supplied by Research Centers								2019 ACPRP	2019 ACPRP	6,215,475.00	6,215,475.00			
1169	5 02 05 010	POSTAGE AND COURIER SERVICESMailing and other courier services			I-IVB	Small Value Procurement								2019 ACPRP	2019 ACPRP	156,000.00	156,000.00			
1170	5 02 05 020 01	TELEPHONE EXPENSES - MOBILEMobile allowances			I-IVB	Small Value Procurement								2019 ACPRP	2019 ACPRP	100,000.00	100,000.00			
1171	5 02 05 030	INTERNET SUBSCRIPTION EXPENSESInternet subscription expenses for the			I-IVB	Small Value Procurement								2019 ACPRP	2019 ACPRP	200,000.00	200,000.00			
1172	5 02 99 040	TRANSPORT AND DELIVERY EXPENSETransport and Delivery Expenses for			I-IVB	Small Value Procurement								2019 ACPRP	2019 ACPRP	7,000,000.00	7,000,000.00			
1173	5 02 12 990	OTHER GENERAL SERVICESEmergency laborers			I-IVB	-								2019 ACPRP	2019 ACPRP	100,000.00	100,000.00			
1174	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2019 ACPRP	2019 ACPRP	5,650,000.00	5,650,000.00			
1175	5 02 13 050 02	RM OFFICE EQUIPMENTRepair and maintenance of office equipment			I-IVB	Small Value Procurement								2019 ACPRP	2019 ACPRP	100,000.00	100,000.00			
1176	5 02 13 050 03	RM ICT EQUIPMENTRepair and maintenance of ICT equipment			I-IVB	Small Value Procurement								2019 ACPRP	2019 ACPRP	100,000.00	100,000.00			
1177	5 02 13 060	RM TRANSPORTATION EQUIPMENTRepair and maintenance of vehicles			I-IVB	Small Value Procurement								2019 ACPRP	2019 ACPRP	150,000.00	150,000.00			
1178	5 02 99 990	Other MOOE			I-IVB	Small Value Procurement								2019 ACPRP	2019 ACPRP	159,325.00	159,325.00			
1179	1 06 05 020	OFFICE EQUIPMENTVarious office equipment			I-IVB	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	60,000.00		60,000.00		
1180	1 06 07 010	FURNITURES AND FIXTURESVarious furnitures and fixtures			I-IVB	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	100,000.00		100,000.00		
1181	1 06 05 030	ICT EquipmentVarious ICT equipment			I-IVB	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	100,000.00		100,000.00		
1182	5 02 01 010	TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees			I-IVB	-								2014 AGROHUB	2014 AGROHUB	675,982.00	675,982.00			
1183	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSESTraining of Coco-Based Processing			I-IVB	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	150,000.00	150,000.00			
1184	5 02 03 010	OFFICE SUPPLIES EXPENSESVarious office supplies			I-IVB	Agency to Agency-PS DBM/Shopping								2014 AGROHUB	2014 AGROHUB	100,000.00	100,000.00			
1185	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubricant expenses			I-IVB	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	50,000.00	50,000.00			
1186	5 02 04 010	WATER EXPENSESWater expenses			I-IVB	Direct Contracting								2014 AGROHUB	2014 AGROHUB	10,000.00	10,000.00			
1187	5 02 04 020	ELECTRICITY EXPENSEElectricity expenses			I-IVB	Direct Contracting								2014 AGROHUB	2014 AGROHUB	50,000.00	50,000.00			
1188	5 02 99 010	Advertising, Promotional and Marketing ExpensesAdvertising expenses			I-IVB	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	20,000.00	20,000.00			
1189	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2014 AGROHUB	2014 AGROHUB	403,938.00	403,938.00			
1190	5 02 99 990	OTHER MOOEOther operating expenses			I-IVB	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	80,000.00	80,000.00			
1191	1 04 06 010	SE - FURNITURES & FIXTURESVarious furnitures and fixtures			I-IVB	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	50,000.00		50,000.00		
1192	1 04 05 020	SE - OFFICE EQUIPMENTVarious Semi-Expendables Office Equipment			I-IVB	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	40,000.00		40,000.00		
1193	1 06 05 020	OFFICE EQUIPMENTVarious office equipment			I-IVB	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	100,000.00		100,000.00		
1194	1 06 07 010	FURNITURES AND FIXTURESVarious furnitures and fixtures			I-IVB	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	100,000.00		100,000.00		
1195	1 06 05 030	ICT EquipmentVarious ICT equipment			I-IVB	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	100,000.00		100,000.00		
1196	5 02 01 010	TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees			I-IVB	-								2015 AGROHUB	2015 AGROHUB	350,000.00	350,000.00			
1197	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSESTraining of PCA Personnel			I-IVB	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	600,000.00	600,000.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1198	5 02 03 010	OFFICE SUPPLIES EXPENSEVarious office supplies			I-IVB	Agency to Agency-PS DBM/Shopping								2015 AGROHUB	2015 AGROHUB	150,000.00	150,000.00			
1199	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubricant expenses			I-IVB	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	150,000.00	150,000.00			
1200	5 02 04 010	WATER EXPENSESWater expenses			I-IVB	Direct Contracting								2015 AGROHUB	2015 AGROHUB	10,000.00	10,000.00			
1201	5 02 04 020	ELECTRICITY EXPENSEElectricity expenses			I-IVB	Direct Contracting								2015 AGROHUB	2015 AGROHUB	50,000.00	50,000.00			
1202	5 02 05 020 01	TELEPHONE EXPENSES - MOBILEMobile allowances			I-IVB	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	30,000.00	30,000.00			
1203	5 02 99 010	Advertising, Promotional and Marketing ExpensesAdvertising expenses			I-IVB	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	10,000.00	10,000.00			
1204	5 02 99 020	PRINTING AND PUBLICATION EXPENSESBrochures, Posters for the Promot			I-IVB	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	50,000.00	50,000.00			
1205	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2015 AGROHUB	2015 AGROHUB	300,000.00	300,000.00			
1206	5 02 13 060	RM - TRANSPORT EQUIPMENTRepair and maintenance of vehicles			I-IVB	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	150,000.00	150,000.00			
1207	5 02 99 990	OTHER MOOEOther operating expenses			I-IVB	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	63,257.44	63,257.44			
1208	1 04 06 010	SE FURNITURES & FIXTURESVarious furnitures and fixtures			I-IVB	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	50,000.00		50,000.00		
1209	5 02 01 010	TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees			I-IVB	-								2015 CACAO	2015 CACAO	198,408.55	198,408.55			
1210	5 02 05 020 01	TELEPHONE EXPENSES - MOBILETelephone expenses - Mobile			I-IVB	Small Value Procurement								2015 CACAO	2015 CACAO	120,000.00	120,000.00			
1211	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2015 CACAO	2015 CACAO	200,000.00	200,000.00			
1212	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2014 CFP	2014 CFP	95,073.68	95,073.68			
1213	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2015 CFP	2015 CFP	94,870.40	94,870.40			
1214	5 02 99 990	OTHER MOOEOther operating expenses			I-IVB	Small Value Procurement								2015 CFP	NCFRS	75,625.51	75,625.51			
1215	5 02 03 100	AGRI-SUPPLIESAgricultural Grade Salt Fertilizer		1200	I-IVB	Competitive Bidding								2017 CFP	2017 CFP	420,000.00	420,000.00			
1216	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2017 CFP	2017 CFP	804,150.00	804,150.00			
1217	5 02 01 010	TRAVELLING EXPENSETravelling Allowances of PCA Employees			I-IVB	-								2017 CFP	NCFRS	200,000.00	200,000.00			
1218	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSESVarious trainings of PCA Employees			I-IVB	Small Value Procurement								2017 CFP	NCFRS	200,000.00	200,000.00			
1219	5 02 03 010	OFFICE SUPPLIES EXPENSEVarious office supplies			I-IVB	Agency to Agency-PS DBM/Shopping								2017 CFP	NCFRS	200,000.00	200,000.00			
1220	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubricant expenses			I-IVB	Small Value Procurement								2017 CFP	NCFRS	100,000.00	100,000.00			
1221	5 02 05 010	POSTAGE AND COURIER DELIVERIESPostage and courier services			I-IVB	Small Value Procurement								2017 CFP	NCFRS	50,000.00	50,000.00			
1222	5 02 12 990	OTHER GENERAL SERVICESWages of Encoders and Enumerators			I-IVB	-								2017 CFP	NCFRS	180,497.25	180,497.25			
1223	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2017 CFP	NCFRS	453,938.00	453,938.00			
1224	5 02 03 010	OFFICE SUPPLIES EXPENSEVarious office supplies			I-IVB	Agency to Agency-PS DBM/Shopping								2019 CFP	2019 CFP	50,000.00	50,000.00			
1225	5 02 03 100	AGRI-SUPPLIESAgricultural Grade Salt Fertilizer	366.52	23369	I-IVB	Competitive Bidding								2019 CFP	2019 CFP	8,565,205.88	8,565,205.88			
1226	5 02 05 020 01	TELEPHONE EXPENSES - MOBILEMobile allowances			I-IVB	Small Value Procurement								2019 CFP	2019 CFP	135,460.00	135,460.00			
1227	5 02 99 010	ADVERTISING EXPENSES			I-IVB	Small Value Procurement								2019 CFP	2019 CFP	40,000.00	40,000.00			
1228	5 02 99 010	Advertising, Promotional and Marketing Expenses			I-IVB	-								2019 CFP	2019 CFP	8,123.20	8,123.20			
1229	5 02 99 050	RENT EXPENSESRent/Lease Expenses			I-IVB	Negotiated Procurement-Lease of Property and Venue								2019 CFP	2019 CFP	50,000.00	50,000.00			
1230	5 02 99 040	TRANSPO	46.85	23369	I-IVB	Competitive Bidding								2019 CFP	2019 CFP	1,094,794.12	1,094,794.12			
1231	5 02 99 040	TRANSPORT AND DELIVERY EXPENSETransport and hauling of fertilizer			I-IVB	Small Value Procurement								2019 CFP	2019 CFP	300,000.00	300,000.00			
1232	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2019 CFP	2019 CFP	1,662,750.00	1,662,750.00			
1233	5 02 99 990	Other MOOE			I-IVB	-								2019 CFP	2019 CFP	41,876.80	41,876.80			
1234	5 02 99 990	OTHER MOOEOther operating expenses			I-IVB	Small Value Procurement								2013 CHLCPP	2013 CHLCPP	1,240.83	1,240.83			
1235	1 06 05 990	MACHINERIES & EQUIPMENTVarious Machineries & Equipment for VCO Pro			I-IVB	Competitive Bidding								2014 CHLCPP	2014 CHLCPP	1,205,000.00		1,205,000.00		
1236	1 06 05 990	MACHINERIES & EQUIPMENTVarious Machineries & Equipment for Coconut			I-IVB	Competitive Bidding								2014 CHLCPP	2014 CHLCPP	385,000.00		385,000.00		
1237	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2014 CHLCPP	2014 CHLCPP	262,528.42	262,528.42			
1238	5 02 05 020 01	TELEPHONE EXPENSES - MOBILEMobile allowances			I-IVB	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	5,149.00	5,149.00			
1239	1 06 05 990	MACHINERIES & EQUIPMENTVarious Machineries & Equipment for Coconut			I-IVB	Competitive Bidding								2016 CHLCPP	2016 CHLCPP	1,000,000.00		1,000,000.00		
1240	5 02 99 040	TRANSPORT AND DELIVERY EXPENSETransport of Machineries and Equipm			I-IVB	Small Value Procurement								2016 CHLCPP	2016 CHLCPP	135,000.00	135,000.00			
1241	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2016 CHLCPP	2016 CHLCPP	447,444.72	447,444.72			
1242	1 06 05 990	MACHINERIES & EQUIPMENTVarious Machineries & Equipment for Coconut			I-IVB	Competitive Bidding								2017 CHLCPP	2017 CHLCPP	1,929,950.00		1,929,950.00		
1243	5 02 99 040	TRANSPORT AND DELIVERY EXPENSETransport of Various of Machineries			I-IVB	Small Value Procurement								2017 CHLCPP	2017 CHLCPP	600,000.00	600,000.00			
1244	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2017 CHLCPP	2017 CHLCPP	524,845.96	524,845.96			
1245	1 06 05 990	MACHINERIES & EQUIPMENTVarious Machineries & Equipment for Coco Co		117	I-IVB	To be fabricated in PCA ZRC								2018 CHLCPP	2018 CHLCPP	4,638,400.00		4,638,400.00		
1246	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSESVarious Trainings on Coconut Proce			I-IVB	Small Value Procurement								2018 CHLCPP	2018 CHLCPP	523,006.74	523,006.74			
1247	5 02 99 990	OTHER MOOEVarious maintenance and other operating expenses			I-IVB	Small Value Procurement								2018 CHLCPP	2018 CHLCPP	30,000.00	30,000.00			
1248	1 06 05 990	MACHINERIES & EQUIPMENTVarious Machineries & Equipment for Coir Pro	520,000.00	2 sets	I-IVB	To be fabricated in PCA ZRC								2019 CHLCPP	2019 CHLCPP	1,040,000.00		1,040,000.00		
1249	1 06 05 990	MACHINERIES & EQUIPMENTVarious Machineries & Equipment for VCO Pro	740,000.00	1 set	I-IVB	Small Value Procurement								2019 CHLCPP	2019 CHLCPP	740,000.00		740,000.00		
1250	1 06 05 990	MACHINERIES & EQUIPMENTVarious Machineries & Equipment for Coco Sa	300,000.00	1 set	I-IVB	Small Value Procurement								2019 CHLCPP	2019 CHLCPP	300,000.00		300,000.00		
1251	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSESVarious Trainings on Coconut Proce			I-IVB	Small Value Procurement								2019 CHLCPP	2019 CHLCPP	322,000.00	322,000.00			
1252	5 02 03 010	OFFICE SUPPLIES EXPENSEVarious office supplies			I-IVB	Agency to Agency-PS DBM/Shopping								2019 CHLCPP	2019 CHLCPP	20,700.00	20,700.00			
1253	5 02 99 040	TRANSPORT AND DELIVERY EXPENSETransport and hauling of Machinerie			I-IVB	Small Value Procurement								2019 CHLCPP	2019 CHLCPP	120,000.00	120,000.00			
1254	5 02 99 990	Other MOOE			I-IVB	Agency to Agency-PS DBM/Shopping								2019 CHLCPP	2019 CHLCPP	30,000.00	30,000.00			

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1255	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2014 COCOBED	2014 COCOBED	623,155.75	623,155.75			
1256	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubricant expenses			I-IVB	Small Value Procurement								2015 COCOBED	2015 COCOBED	100,000.00	100,000.00			
1257	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-								2015 COCOBED	2015 COCOBED	1,510,068.00	1,510,068.00			
1258	1 06 05 030	ICT Equipment Mobile phone for drone			I-IVB	Small Value Procurement								CSIEAP	CSIEAP	25,000.00		25,000.00		
1259	5 02 01 010	TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees			I-IVB	-								CSIEAP	CSIEAP	100,000.00	100,000.00			
1260	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSESVarious trainings of PCA Employees			I-IVB	Small Value Procurement								CSIEAP	CSIEAP	150,000.00	150,000.00			
1261	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubricant expenses			I-IVB	Small Value Procurement								CSIEAP	CSIEAP	31,306.51	31,306.51			
1262	5 02 03 100	AGRI-SUPPLIESVarious chemicals and/or biocon			I-IVB	Small Value Procurement								CSIEAP	CSIEAP	100,000.00	100,000.00			
1263	5 02 03 990	OTHER SUPPLIES & MATERIALS EXPENSESOther supplies and materials ex			I-IVB	Small Value Procurement								CSIEAP	CSIEAP	100,000.00	100,000.00			
1264	5 02 12 990	OTHER GENERAL SERVICESWages of Emergency laborers			I-IVB	-								CSIEAP	CSIEAP	750,000.00	750,000.00			
1265	5 02 99 990	OTHER MOOEVarious maintenance and other operating expenses			I-IVB	Small Value Procurement								CSIEAP	CSIEAP	20,000.00	20,000.00			
1266	5 02 04 010	Water Expenses			I-IVB	Direct Contracting								FPE	FIXED EXPENDITURES	60,000.00	60,000.00			
1267	5 02 04 020	Electricity Expenses			I-IVB	Direct Contracting								FPE	FIXED EXPENDITURES	400,000.00	400,000.00			
1268	5 02 05 010	Postage and Courier Services			I-IVB	Small Value Procurement								FPE	FIXED EXPENDITURES	18,000.00	18,000.00			
1269	5 02 05 020 02	Telephone Expenses - Landline			I-IVB	Direct Contracting								FPE	FIXED EXPENDITURES	24,000.00	24,000.00			
1270	5 02 05 030	Internet Subscription Expenses			I-IVB	Small Value Procurement								FPE	FIXED EXPENDITURES	24,000.00	24,000.00			
1271	5 02 99 050	Rent/Lease Expenses			I-IVB	Negotiated Procurement-Lease of Property and Venue								FPE	FIXED EXPENDITURES	900,000.00	900,000.00			
1272	5 02 12 030	Security Services			I-IVB	Competitive Bidding								FPE	FIXED EXPENDITURES	2,165,375.00	2,165,375.00			
1273	5 02 12 030	Security Services			I-IVB	Competitive Bidding								FPE	FIXED EXPENDITURES	2,144,705.00	2,144,705.00			
1274	5 02 10 030 01	Extraordinary Expenses			I-IVB	Small Value Procurement								FPE	FIXED EXPENDITURES	26,400.00	26,400.00			
1275	5 02 15 010 01	Taxes, Duties and Licenses			I-IVB	-								FPE	FIXED EXPENDITURES	214,400.00	214,400.00			
1276	5 02 15 020	Fidelity Bond Premiums			I-IVB	Small Value Procurement								FPE	FIXED EXPENDITURES	89,625.00	89,625.00			
1277	5 02 15 030	Insurance Expenses			I-IVB	Agency to Agency								FPE	FIXED EXPENDITURES	209,600.00	209,600.00			
1278	1 06 05 140	Technical and Scientific Equipment Various Technical and Scientific Equipmen		13	I-IVB	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	75,000.00		75,000.00		
1279	1 06 03 040	Water Supply SystemWater Supply System (Irrigation)			I-IVB	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	500,000.00		500,000.00		
1280	5 02 01 010	Traveling Expense - LocalLocal travel			I-IVB	-								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
1281	5 02 02 010	Training & Scholarship ExpenseTraining on Coconut Hybridization			I-IVB	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
1282	5 02 03 010	Office Supplies ExpenseVarious Office Supplies			I-IVB	Agency to Agency-PS DBMShopping								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	60,000.00	60,000.00			
1283	5 02 03 090	Fuel, Oil & Lubricant ExpenseFuel, Oil and Lubricants'			I-IVB	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
1284	5 02 03 100	Agricultural & Marine SuppliesAgri inputs (Fertilizers, Pesticides)			I-IVB	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	800,000.00	800,000.00			
1285	5 02 03 990	Other Supplies and Materials ExpenseVarious supplies and Materials		8	I-IVB	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
1286	5 02 03 990	Other Supplies and Materials ExpensesAssorted Supplies & Materials			I-IVB	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
1287	5 02 12 990	Other General ServicesEmergency Laborers/Job Orders		4	I-IVB	-								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	516,672.00	516,672.00			
1288	5 02 11 990	Other Professional ServicesDriver (SG-4), Heavy Eqp Operator (SG-6)		2	I-IVB	-								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	372,793.00	372,793.00			
1289	5 02 13 050 04	Repair & Maintenance-Agri EquipmentRepair & Maintenance of Agri Equipment			I-IVB	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
1290	5 02 99 990	Other Maintenance and Operating Expenses			I-IVB	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	75,535.00	75,535.00			
1291	5 02 03 990 08	Laboratory SuppliesVarious Laboratory Supplies			I-IVB	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
1292	5 02 13	Repair & Maintenance- Buildings & Other StructuresRM of building and other s			I-IVB	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00			
1293	5 02 99 990	OTHER MOOEERBAC Honoraria			I-IVB	-								SALE OF BID DOCS	SALE OF BID DOCS	142,874.50	142,874.50			
1294	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSESFuel, Oil and Lubricant Expenses			I-IVB	Small Value Procurement								SALE OF SEEDLINGS, IN	SALE OF SEEDLINGS, INTERCROPS, OTHE	50,000.00	50,000.00			
1295	5 02 03 100	AGRI-SUPPLIESVarious Agricultural Supplies			I-IVB	Small Value Procurement								SALE OF SEEDLINGS, IN	SALE OF SEEDLINGS, INTERCROPS, OTHE	200,000.00	200,000.00			
1296	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSESOther supplies and material			I-IVB	Small Value Procurement								SALE OF SEEDLINGS, IN	SALE OF SEEDLINGS, INTERCROPS, OTHE	100,000.00	100,000.00			
1297	5 02 99 050	RENT EXPENSESRent/Lease Expenses			I-IVB	Negotiated Procurement-Lease of Property and Venue								SALE OF SEEDLINGS, IN	SALE OF SEEDLINGS, INTERCROPS, OTHE	50,000.00	50,000.00			
1298	5 02 12 990	OTHER GENERAL SERVICESEmergency Laborers			I-IVB	-								SALE OF SEEDLINGS, IN	SALE OF SEEDLINGS, INTERCROPS, OTHE	288,391.35	288,391.35			
1299	5 02 13 050 04	R & M - AGRICULTURAL AND FORESTRY EQUIPMENTRM - Agricultural & F			I-IVB	Small Value Procurement								SALE OF SEEDLINGS, IN	SALE OF SEEDLINGS, INTERCROPS, OTHE	60,000.00	60,000.00			
1300	5 02 15 010 01	TAXES, DUTIES AND LICENSES EXPENSESTaxes, Duties and Licenses			I-IVB	-								SALE OF SEEDLINGS, IN	SALE OF SEEDLINGS, INTERCROPS, OTHE	200,000.00	200,000.00			
1301	5 02 99 990	OTHER MOOEOther operating expenses			I-IVB	Small Value Procurement								SALE OF SEEDLINGS, IN	SALE OF SEEDLINGS, INTERCROPS, OTHE	50,000.00	50,000.00			
1302	5 02 99 080	DONATIONCattle			I-IVB	Small Value Procurement								2014 INTERCROP	2014 INTERCROP	700,000.00	700,000.00			
1303	5 02 03 100	AGRI-SUPPLIESBanana suckers	25.00	90000	I-IVB	Competitive Bidding								2015 INTERCROP	2015 INTERCROP	2,250,000.00	2,250,000.00			
1304	5 02 99 040	TRANSPORT AND DELIVERY EXPENSETransport of animals			I-IVB	Small Value Procurement								2015 INTERCROP	2015 INTERCROP	57,187.52	57,187.52			
1305	5 02 99 080	DONATIONCattle			I-IVB	MOA with DA MIMAROPA								2015 INTERCROP	2015 INTERCROP	1,273,000.00	1,273,000.00			
1306	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSESVarious trainings of PCA Employees			I-IVB	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	272,500.00	272,500.00			
1307	5 02 03 010	OFFICE SUPPLIES EXPENSESVarious office supplies			I-IVB	Agency to Agency-PS DBMShopping								2016 INTERCROP	2016 INTERCROP	200,000.00	200,000.00			
1308	5 02 03 100	AGRI-SUPPLIESOrganic fertilizer			I-IVB	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	600,000.00	600,000.00			
1309	5 02 03 100	AGRI-SUPPLIESBanana suckers	25.00	22800	I-IVB	Competitive Bidding								2016 INTERCROP	2016 INTERCROP	570,000.00	570,000.00			
1310	5 02 03 100	AGRI-SUPPLIESBanana suckers	25.00	12000	I-IVB	Competitive Bidding								2016 INTERCROP	2016 INTERCROP	300,000.00	300,000.00			
1311	5 02 99 010	OTHER SUPPLIES AND MATERIALS EXPENSESOther supplies and material			I-IVB	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	33,686.78	33,686.78			

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1312	5 02 13 060	RM TRANSPORTATION EQUIPMENTRepair and maintenance of vehicles			I-IVB	Small Value Procurement									2016 INTERCROP	2016 INTERCROP	200,000.00	200,000.00		
1313	5 02 01 010	TRAVELLING EXPENSETravelling Allowances of PCA Employees			I-IVB	-									2017 INTERCROP	2017 INTERCROP	300,000.00	300,000.00		
1314	5 02 03 100	AGRI-SUPPLIESAbaca suckers	25.00	100000	I-IVB	Competitive Bidding									2017 INTERCROP	2017 INTERCROP	2,625,000.00	2,625,000.00		
1315	5 02 03 100	AGRI-SUPPLIESBanana suckers	25.00	22200	I-IVB	Competitive Bidding									2017 INTERCROP	2017 INTERCROP	555,000.00	555,000.00		
1316	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-									2017 INTERCROP	2017 INTERCROP	2,100,000.00	2,100,000.00		
1317	5 02 99 990	OTHER MOOEOther operating expenses			I-IVB	Small Value Procurement									2017 INTERCROP	2017 INTERCROP	68,937.69	68,937.69		
1318	5 02 01 010	TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees			I-IVB	-									2018 INTERCROP	2018 INTERCROP	300,000.00	300,000.00		
1319	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSESVarious trainings of PCA Employees			I-IVB	Small Value Procurement									2018 INTERCROP	2018 INTERCROP	100,000.00	100,000.00		
1320	5 02 03 010	OFFICE SUPPLIES EXPENSESVarious office supplies			I-IVB	Agency to Agency-PS DBM/Shopping									2018 INTERCROP	2018 INTERCROP	100,000.00	100,000.00		
1321	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubricant expenses			I-IVB	Small Value Procurement									2018 INTERCROP	2018 INTERCROP	100,000.00	100,000.00		
1322	5 02 03 100	AGRI-SUPPLIESOrganic fertilizer		426	I-IVB	Small Value Procurement									2018 INTERCROP	2018 INTERCROP	135,000.00	135,000.00		
1323	5 02 99 020	PRINTING & PUBLICATION EXPENSESPrinting & publication expenses			I-IVB	Small Value Procurement									2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00		
1324	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-									2018 INTERCROP	2018 INTERCROP	934,784.14	934,784.14		
1325	5 02 99 990	OTHER MOOEOther operating expenses			I-IVB	Small Value Procurement									2018 INTERCROP	2018 INTERCROP	100,000.00	100,000.00		
1326	5 02 99 990	Other MOOE			I-IVB	Small Value Procurement									2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00		
1327	5 02 01 010	TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees			I-IVB	-									2017 OIL PALM	2017 OIL PALM	176,936.59	176,936.59		
1328	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-									2017 OIL PALM	2017 OIL PALM	200,169.00	200,169.00		
1329	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-									2018 OIL PALM	2018 OIL PALM	356,553.69	356,553.69		
1330	5 02 01 010	TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees			I-IVB	-									2019 OIL PALM	2019 OIL PALM	96,000.00	96,000.00		
1331	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSESTraining on Oil Palm Farm Production			I-IVB	Small Value Procurement									2019 OIL PALM	2019 OIL PALM	100,000.00	100,000.00		
1332	5 02 03 010	OFFICE SUPPLIES EXPENSESVarious office supplies			I-IVB	Agency to Agency-PS DBM/Shopping									2019 OIL PALM	2019 OIL PALM	46,800.00	46,800.00		
1333	5 02 03 100	AGRI-SUPPLIESMulti-nutrient Fertilizer	1,400.00	1380	I-IVB	Competitive Bidding									2019 OIL PALM	2019 OIL PALM	1,932,000.00	1,932,000.00		
1334	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-									2019 OIL PALM	2019 OIL PALM	170,000.00	170,000.00		
1335	5 02 99 990	Other MOOE			I-IVB	-									2019 OIL PALM	2019 OIL PALM	30,000.00	30,000.00		
1336	1 06 03 040	WATER SUPPLY SYSTEMInstallation of water system			I-IVB	Small Value Procurement									2018 RA8048	PERMIT TO CUT	50,000.00		50,000.00	
1337	5 02 01 010	TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees			I-IVB	-									2018 RA8048	PERMIT TO CUT	500,000.00	500,000.00		
1338	5 02 03 010	OFFICE SUPPLIES EXPENSESVarious office supplies			I-IVB	Agency to Agency-PS DBM/Shopping									2018 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
1339	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubricant expenses			I-IVB	Small Value Procurement									2018 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
1340	5 02 03 100	AGRI-SUPPLIESCoconut Seednuts		90000	I-IVB	Competitive Bidding									2018 RA8048	PERMIT TO CUT	2,250,000.00	2,250,000.00		
1341	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSESOther supplies and material			I-IVB	Small Value Procurement									2018 RA8048	PERMIT TO CUT	212,816.79	212,816.79		
1342	5 02 05 020 01	TELEPHONE EXPENSES - MOBILEMobile allowance of PCA Employees			I-IVB	Small Value Procurement									2018 RA8048	PERMIT TO CUT	7,200.00	7,200.00		
1343	5 02 99 040	TRANSPORT AND DELIVERY EXPENSETransport of Coco Seednuts & Agri-S			I-IVB	Competitive Bidding									2018 RA8048	PERMIT TO CUT	1,750,000.00	1,750,000.00		
1344	5 02 11 010	LEGAL SERVICESLegal service expenses			I-IVB	-									2018 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
1345	5 02 12 990	OTHER GENERAL SERVICESLabor Cost			I-IVB	-									2018 RA8048	PERMIT TO CUT	560,050.37	560,050.37		
1346	5 02 13 040 01	R & M OF BUILDINGRepair and Maintenance of Building and Structures			I-IVB	Small Value Procurement									2018 RA8048	PERMIT TO CUT	500,000.00	500,000.00		
1347	5 02 03 100	AGRI-SUPPLIESCoconut Seednuts			I-IVB	Competitive Bidding									2018 RA8048	REPLACEMENT	2,358,252.90	2,358,252.90		
1348	5 02 99 040	TRANSPORT AND DELIVERY EXPENSETransport of Coconut Seednuts and			I-IVB	Small Value Procurement									2018 RA8048	REPLACEMENT	294,781.61	294,781.61		
1349	5 02 12 990	OTHER GENERAL SERVICESLabor Cost			I-IVB	-									2018 RA8048	REPLACEMENT	294,781.61	294,781.61		
1350	1 06 05 020	OFFICE EQUIPMENTVarious office equipment for the Regional and Provincial			I-IVB	Small Value Procurement									RA8048	OTHER INCOME	300,000.00		300,000.00	
1351	5 02 01 010	TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees			I-IVB	-									RA8048	OTHER INCOME	600,000.00	600,000.00		
1352	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSESVarious trainings of PCA Employees			I-IVB	Small Value Procurement									RA8048	OTHER INCOME	300,000.00	300,000.00		
1353	5 02 03 010	OFFICE SUPPLIES EXPENSESVarious office supplies			I-IVB	Agency to Agency-PS DBM/Shopping									RA8048	OTHER INCOME	100,000.00	100,000.00		
1354	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubricant expenses			I-IVB	Small Value Procurement									RA8048	OTHER INCOME	150,000.00	150,000.00		
1355	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSESOther supplies and material			I-IVB	Small Value Procurement									RA8048	OTHER INCOME	500,000.00	500,000.00		
1356	5 02 05 040	CABLE, SATELLITE, TELEGRAPH & RADIO EXP.Cable, Satellite, Telegraph &			I-IVB	Small Value Procurement									RA8048	OTHER INCOME	6,000.00	6,000.00		
1357	5 02 06 010	AWARDS/REWARDS EXPENSESAwards and/or Indemnities Expenses			I-IVB	Incentive-based									RA8048	OTHER INCOME	50,000.00	50,000.00		
1358	5 02 13 040 01	R & M OF BUILDINGRepair and Maintenance of Building and Structures			I-IVB	Competitive Bidding									RA8048	OTHER INCOME	1,000,000.00	1,000,000.00		
1359	5 02 13 060	R&M TRANSPORTATION EQUIPMENTRepair and Maintenance of Transportat			I-IVB	Small Value Procurement									RA8048	OTHER INCOME	200,000.00	200,000.00		
1360	5 02 99 990	OTHER MOOEOther operating expenses			I-IVB	Small Value Procurement									RA8048	OTHER INCOME	286,162.33	286,162.33		
1361	5 02 03 100	AGRI-SUPPLIESPolybags	10.00	5,415 pcs.	I-IVB	Small Value Procurement									2018 SEEDFARM	2018 SEEDFARM	54,150.00	54,150.00		
1362	5 02 03 100	AGRI-SUPPLIESChemicals			I-IVB	Small Value Procurement									2018 SEEDFARM	2018 SEEDFARM	15,000.00	15,000.00		
1363	5 02 03 100	AGRI-SUPPLIESGarden Soil	1,000.00	10 cu m	I-IVB	Small Value Procurement									2018 SEEDFARM	2018 SEEDFARM	10,000.00	10,000.00		
1364	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSESOther supplies and material			I-IVB	Small Value Procurement									2018 SEEDFARM	2018 SEEDFARM	107,200.00	107,200.00		
1365	5 02 12 990	OTHER GENERAL SERVICESWages of Emergency laborers			I-IVB	-									2018 SEEDFARM	2018 SEEDFARM	121,780.48	121,780.48		
1366	5 02 03 100	AGRI-SUPPLIESCoconut Seednuts	50.00	7200	I-IVB	To be supplied by Research Centers									2019 SEEDFARM	2019 SEEDFARM	360,000.00	360,000.00		
1367	5 02 03 100	AGRI-SUPPLIESMulti-nutrient Fertilizer (MNF)			I-IVB	Competitive Bidding									2019 SEEDFARM	2019 SEEDFARM	231,060.00	231,060.00		
1368	5 02 03 100	AGRI-SUPPLIESPolybags			I-IVB	Small Value Procurement									2019 SEEDFARM	2019 SEEDFARM	40,320.00	40,320.00		

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY								SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	SIGNING	CT	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1369	5 02 03 100	AGRI-SUPPLIESChemicals			I-IVB	Small Value Procurement									2019 SEEDFARM	2019 SEEDFARM	22,000.00	22,000.00		
1370	5 02 03 100	AGRI-SUPPLIESGarden Soil			I-IVB	Small Value Procurement									2019 SEEDFARM	2019 SEEDFARM	10,000.00	10,000.00		
1371	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSESOther supplies and material			I-IVB	Small Value Procurement									2019 SEEDFARM	2019 SEEDFARM	94,875.00	94,875.00		
1372	5 02 12 990	OTHER GENERAL SERVICESEmergency laborers			I-IVB	-									2019 SEEDFARM	2019 SEEDFARM	620,355.00	620,355.00		
1373	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees			I-IVB	-									2019 SEEDFARM	2019 SEEDFARM	292,955.00	292,955.00		
1374	5 02 99 990	OTHER MOOEOther operating expenses			I-IVB	Small Value Procurement									2019 SEEDFARM	2019 SEEDFARM	33,605.00	33,605.00		
1375	5 02 01 010	TRAVELLING EXPENSE - LOCALTravelling Allowances of PCA Employees			I-IVB	-									2014 SICAP	IPM-CBFS	150,000.00	150,000.00		
1376	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSESVarious trainings of PCA Employees			I-IVB	Small Value Procurement									2014 SICAP	IPM-CBFS	200,000.00	200,000.00		
1377	5 02 03 990	OTHER SUPPLIES & MATERIALS EXPENSESOther supplies and materials ex			I-IVB	Small Value Procurement									2014 SICAP	IPM-CBFS	100,000.00	100,000.00		
1378	5 02 12 990	OTHER GENERAL SERVICESWages of Emergency laborers			I-IVB	-									2014 SICAP	IPM-CBFS	350,000.00	350,000.00		
1379	5 02 99 990	OTHER MOOEVarious maintenance and other operating expenses			I-IVB	Small Value Procurement									2014 SICAP	IPM-CBFS	32,662.84	32,662.84		
1380	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSESOther supplies and material			I-IVB	Small Value Procurement									2016 VARIETAL IMPROV	2016 NCHP	43,452.00	43,452.00		
1381	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSESOther supplies and material			I-IVB	Small Value Procurement									2017 VARIETAL IMPROV	2017 NCHP	15,000.00	15,000.00		
1382	5 02 05 020 01	Mobile CommunicationCell cards	300.00	6	V	Small Value Procurement									2013 ACPRP	IPM CADANG	1,800.00	1,800.00		
1383	5 02 11 990	Other Professional ServicesHiring of Specimen Collectors, 6 Months	12,000.00	2	V	-									2013 ACPRP	IPM CADANG	184,976.00	184,976.00		
1384	5 02 99 990	Other MOOEOther MOOE			V	Small Value Procurement									2013 ACPRP	IPM CADANG	2,213.50	2,213.50		
1385	5 02 03 990 08	Technical & Scientific - Grade ChemicalsTechnical & Scientific - Grade Chemid		-	V	Small Value Procurement									2013 ACPRP	IPM CADANG	239,692.08	239,692.08		
1386	5 02 01 010	Travelling Expense		-	V	-									2014 ACPRP	2014 ACPRP	17,400.00	17,400.00		
1387	5 02 03 020	Accountable FormsAccountable forms	6.01	466	V	Agency to Agency-LBP									2014 ACPRP	2014 ACPRP	2,800.00	2,800.00		
1388	5 02 99 990	Other MOOEAssorted items/supplies/services		-	V	Small Value Procurement									2014 ACPRP	2014 ACPRP	5,529.69	5,529.69		
1389	5 02 01 010	Travelling ExpenseCapacity Building		-	V	-									2015 ACPRP	2015 ACPRP	84,000.00	84,000.00		
1390	5 02 02 010	Farmers' Training / Consultation on GAP - Coconut and related concernsCapa	250.00	725	V	Small Value Procurement									2015 ACPRP	2015 ACPRP	181,250.00	181,250.00		
1391	5 02 05 030	Internet connectionAdmin. Cost - Internet service		-	V	Small Value Procurement									2015 ACPRP	2015 ACPRP	123,554.94	123,554.94		
1392	5 02 99 010	Advertising, Promotional and Marketing ExpensesAdmin. Cost - Advertising an		-	V	Small Value Procurement									2015 ACPRP	2015 ACPRP	8,000.00	8,000.00		
1393	5 02 11 990	Other Professional Services		-	V	-									2015 ACPRP	2015 ACPRP	188,883.34	188,883.34		
1394	1 04 05 070	SE - Communication EquipmentAdmin. Cost - Intercom	5,000.00	1	V	Small Value Procurement									2015 ACPRP	2015 ACPRP	5,000.00		5,000.00	
1395	1 06 05 020/30	Office / ICT EquipmentCapacity Building - Office / ICT Equipment	58,000.00	1	V	Small Value Procurement									2015 ACPRP	2015 ACPRP	58,000.00		58,000.00	
1396	5 02 02 010	Farmers' / CFOs' TrainingGAD Training for Livelihood Project Implementation -	1,143.28	1400	V	Small Value Procurement									2016 ACPRP	2016 ACPRP	1,160,600.00	1,160,600.00		
1397	5 02 02 010	Farmers' Training / Consultation on GAP - Coconut and related concernsCapa	250.00	3860	V	Small Value Procurement									2016 ACPRP	2016 ACPRP	965,000.00	965,000.00		
1398	5 02 03 020	Accountable Forms		-	V	Agency to Agency-LBP									2016 ACPRP	2016 ACPRP	24,669.00	24,669.00		
1399	5 02 05 030	Internet Expense		-	V	Small Value Procurement									2016 ACPRP	2016 ACPRP	25,000.00	25,000.00		
1400	5 02 99 040	Transportation & Delivery CSDP / Seedfarm Establishment - Transportation an	25.86	13960	V	Small Value Procurement									2016 ACPRP	2016 ACPRP	360,960.00	360,960.00		
1401	5 02 11 990	Other Professional Services		-	V	-									2016 ACPRP	2016 ACPRP	747,780.75	747,780.75		
1402	5 02 01 010	Travelling ExpenseCapacity Building		-	V	-									2017 ACPRP	2017 ACPRP	310,533.25	310,533.25		
1403	5 02 02 010	Farmers' Training/ConsultationCapacity Building - Catering services, training s	1,000.00	600	V	Small Value Procurement									2017 ACPRP	2017 ACPRP	600,000.00	600,000.00		
1404	5 02 03 010	Office SuppliesCapacity Building - Assorted items/supplies		-	V	Agency to Agency-PS DBM/Shopping									2017 ACPRP	2017 ACPRP	50,000.00	50,000.00		
1405	5 02 03 090	Fuel, oil & lubricantCapacity Building / Admin Cost	40.00	793.92 ltr.	V	Small Value Procurement									2017 ACPRP	2017 ACPRP	31,756.68	31,756.68		
1406	5 02 03 100	Agricultural & Marine SuppliesCSDP / CGTS Operations - Agricultural supplies		-	V	Small Value Procurement									2017 ACPRP	2017 ACPRP	20,000.00	20,000.00		
1407	5 02 03 990	Other SuppliesCSDP / CGTS Operations - Other items/supplies		-	V	Small Value Procurement									2017 ACPRP	2017 ACPRP	20,000.00	20,000.00		
1408	5 02 05 020 01	Communication ExpenseCapacity Building - Cell cards	300.00	39	V	Small Value Procurement									2017 ACPRP	2017 ACPRP	11,910.00	11,910.00		
1409	5 02 99 050	Rental expenseCSDP / CGTS Operations - Monthly rental of CGTS lot	15,000.00	12	V	Negotiated Procurement-Lease of Property and Venue									2017 ACPRP	2017 ACPRP	180,000.00	180,000.00		
1410	5 02 11 990	Other Professional ServicesAdmin Cost - Salary of Project Employees		-	V	-									2017 ACPRP	2017 ACPRP	104,984.63	104,984.63		
1411	5 02 13 050 03	Repair & Maintenance of ICT EquipmentCapacity Building - Labor and/or Mate		-	V	Small Value Procurement									2017 ACPRP	2017 ACPRP	41,133.05	41,133.05		
1412	5 02 99 990	Other MOOECSDP / CGTS Operations		-	V	Small Value Procurement									2017 ACPRP	2017 ACPRP	25,000.00	25,000.00		
1413	1 06 07 010	FURNITURES AND FIXTURESSteel filing cabinet, vertical	10,000.00	2	V	Small Value Procurement									2018 ACPRP	2018 ACPRP	20,000.00		20,000.00	
1414	5 02 02 010	GAD TrainingCatering services, training supplies/materials and related service	250.00	2,300 pax	V	Small Value Procurement									2018 ACPRP	2018 ACPRP	575,000.00	575,000.00		
1415	5 02 03 020	Accountable Forms		-	V	Agency to Agency-LBP									2018 ACPRP	2018 ACPRP	18,836.44	18,836.44		
1416	5 02 03 090	Fuel, Oil and Lubricants Expenses		-	V	Small Value Procurement									2018 ACPRP	2018 ACPRP	231,069.41	231,069.41		
1417	5 02 03 990	Other Supplies and Materials Expenses		-	V	Small Value Procurement									2018 ACPRP	2018 ACPRP	255,075.00	255,075.00		
1418	5 02 99 990	Other MOOEAssorted items / supplies		-	V	Small Value Procurement									2018 ACPRP	2018 ACPRP	94,435.22	94,435.22		
1419	1 04 05 020	SE - Expendable Office EquipmentDigital camera, compact type with at least 2	30,000.00	8	V	Small Value Procurement									2018 ACPRP	2018 ACPRP	240,000.00		240,000.00	
1420	5 02 01 010	Capacity Building (Extension Services)TEV of 13 Project Employees for 12 mo		-	V	-									2019 ACPRP	2019 ACPRP	640,000.00	640,000.00		
1421	5 02 02 010	GAD TrainingCatering services, training supplies/materials and related service	300.00	3,028 pax	V	Small Value Procurement									2019 ACPRP	2019 ACPRP	908,400.00	908,400.00		
1422	5 02 02 010	GAD TrainingFood, venue, accommodation and other training supplies/material	5,400.00	130 pax	V	Small Value Procurement									2019 ACPRP	2019 ACPRP	702,000.00	702,000.00		
1423	5 02 03 010	Capacity Building (GAD Activity & Extension Services)Assorted items / supplie		-	V	Small Value Procurement									2019 ACPRP	2019 ACPRP	199,500.00	199,500.00		
1424	5 02 03 090	Capacity Building (GAD Activity)Fuel, oil & lubricants	40.00	4740	V	Small Value Procurement									2019 ACPRP	2019 ACPRP	189,600.00	189,600.00		
1425	5 02 03 100	2019 PCPP Farmer's Incentive - Ph 2Stabilized seedlings		-	V	Incentive-based									2019 ACPRP	2019 ACPRP	20,240,000.00	20,240,000.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1426	5 02 03 100	2019 PCPP Farmer's Incentive - Ph 1Good quality coco seedlings, 2 ft. tall			V	Incentive-based							2019 ACPRP	2019 ACPRP	16,560,000.00	16,560,000.00			
1427	5 02 05 020 01	Extension Services / Admin CostMobile expense of 16 PEs for 12 months	300.00	192	V	Small Value Procurement							2019 ACPRP	2019 ACPRP	57,600.00	57,600.00			
1428	5 02 11 990	Extension Services/Admin CostSalary/Retention Fee of 20 Project Employees		-	V	-							2019 ACPRP	2019 ACPRP	5,719,900.00	5,719,900.00			
1429	5 02 99 990	Capacity Building (GAD Activity)Assorted items / supplies and services		-	V	Small Value Procurement							2019 ACPRP	2019 ACPRP	300,000.00	300,000.00			
1430	1 04 05	SE - Machinery & Equipment			V	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	55,000.00		55,000.00		
1431	1 06 05 040	Agricultural and Forestry Equipment			V	Competitive Bidding							2014 AGROHUB	2014 AGROHUB	1,000,500.00		1,000,500.00		
1432	1 06 06 010	Motor VehiclesForward truck, 6 cylinder, 6 wheel brand new with complete se	2,880,000.00	1	V	Competitive Bidding/Agency to Agency (AO.14)							2014 AGROHUB	2014 AGROHUB	2,880,000.00		2,880,000.00		
1433	1 06 06 010	Motor Vehicles			V	Competitive Bidding/Agency to Agency (AO.14)							2014 AGROHUB	2014 AGROHUB	1,500,000.00		1,500,000.00		
1434	5 02 02 010	Training ExpenseVarious training expenses	250.00	538	V	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	134,680.00	134,680.00			
1435	5 02 02 010	Training Expenses			V	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	49,091.76	49,091.76			
1436	5 02 03 990	Other Supplies and Materials Expenses			V	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	107,000.00	107,000.00			
1437	5 02 03 990	Other SuppliesOther supplies	10,000.00	1 unit	V	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	10,000.00	10,000.00			
1438	1 04 05 190	SE - Other Machinery and EquipmentVarious semi - expendable other machine		-	V	Small Value Procurement							2014 AGROHUB	2014 AGROHUB	142,000.00		142,000.00		
1439	1 04 05	SE - Machinery / Agricultural Equipment			V	Small Value Procurement							2015 AGROHUB	2015 AGROHUB	248,500.00		248,500.00		
1440	1 06 04 010	Buildings Labor and materials for building design and construction	11,000,000.00	1set	V	Competitive Bidding							2015 AGROHUB	2015 AGROHUB	10,890,000.00		10,890,000.00		
1441	1 06 06 010	Motor VehicleHauling truck		1	V	Competitive Bidding/Agency to Agency (AO.14)							2015 AGROHUB	2015 AGROHUB	333,000.00		333,000.00		
1442	1 06 06 010	Motor VehicleMotorcycle	120,000.00	1	V	Competitive Bidding/Agency to Agency (AO.14)							2015 AGROHUB	2015 AGROHUB	120,000.00		120,000.00		
1443	5 02 01 010	Travelling ExpenseTravelling expense		-	V	-							2015 AGROHUB	2015 AGROHUB	318,563.00	318,563.00			
1444	5 02 02 010	Training ExpenseVarious training expenses	375,000.00	4	V	Small Value Procurement							2015 AGROHUB	2015 AGROHUB	1,500,000.00	1,500,000.00			
1445	5 02 03 010	Office SuppliesVarious Office Supplies		-	V	Shopping							2015 AGROHUB	2015 AGROHUB	19,110.00	19,110.00			
1446	5 02 03 090	Fuel, Oil & Lubricant ExpenseFuel, oil and lubricants @ P35/ liter	140,000.00	4000 liter	V	Small Value Procurement							2015 AGROHUB	2015 AGROHUB	140,000.00	140,000.00			
1447	5 02 03 990	Other SuppliesVarious other supplies, as required		-	V	Small Value Procurement							2015 AGROHUB	2015 AGROHUB	12,000.00	12,000.00			
1448	5 02 99 010	Advertising, Promotional and Marketing Expenses		-	V	Small Value Procurement							2015 AGROHUB	2015 AGROHUB	10,000.00	10,000.00			
1449	5 02 11 990	Other Professional ServicesOther Professional Services		-	V	-							2015 AGROHUB	2015 AGROHUB	3,722,516.00	3,722,516.00			
1450	5 02 99 990	Other MOOEVarious supplies, materials and services		-	V	Small Value Procurement							2015 AGROHUB	2015 AGROHUB	167,854.26	167,854.26			
1451	5 02 11 990	Other Professional ServicesSalary of Project Employees		-	V	-							2014 CACAO	2014 CACAO	17,965.55	17,965.55			
1452	5 02 01 010	Traveling Expenses-LocalTEV project employees		-	V	-							2015 CACAO	2015 CACAO	50,000.00	50,000.00			
1453	5 02 11 990	Other Professional ServicesSalary for Project Employees		-	V	-							2015 CACAO	2015 CACAO	41,670.20	41,670.20			
1454	5 02 11 990	Other Professional ServicesSalary of PE	2,898.55	71	V	-							2014 CFP	2014 CFP	206,791.83	206,791.83			
1455	1 06 07 010	FURNITURES AND FIXTURESFurniture and Fixture		-	V	Small Value Procurement							2014 CFP	NCFRS	80,000.00		80,000.00		
1456	1 06 05 030	ICT EquipmentDesktop computer, i5 processor	27,142.86	7	V	Small Value Procurement							2014 CFP	NCFRS	190,000.00		190,000.00		
1457	1 06 05 030	ICT EquipmentDesktop computer, i7 processor, branded	50,000.00	1	V	Small Value Procurement							2014 CFP	NCFRS	50,000.00		50,000.00		
1458	5 02 01 010	Travelling ExpenseTEV for project employees		-	V	-							2014 CFP	NCFRS	812,176.00	812,176.00			
1459	5 02 03 010	Office suppliesAssorted items / supplies		-	V	Agency to Agency-PS DBM/Shopping							2014 CFP	NCFRS	130,967.30	130,967.30			
1460	5 02 05 010	Postage & Courier ServicesPostage & Courier Services		-	V	Small Value Procurement							2014 CFP	NCFRS	19,251.95	19,251.95			
1461	5 02 12 990	General servicesWages of Data encoder at P2.50 per record	2.50	82000	V	-							2014 CFP	NCFRS	205,000.00	205,000.00			
1462	5 02 12 990	General servicesWages + transpo allowance of Enumerators		-	V	-							2014 CFP	NCFRS	200,000.00	200,000.00			
1463	5 02 13 050 02	Repair and Maintenance - Office EquipmentLabor and materials for repair and		-	V	Small Value Procurement							2014 CFP	NCFRS	50,000.00	50,000.00			
1464	5 02 13 050 03	Repair and Maintenance - ICT EquipmentLabor and materials for repair and m		-	V	Small Value Procurement							2014 CFP	NCFRS	25,000.00	25,000.00			
1465	5 02 13 060	Repair and Maintenance - Motor VehiclesLabor and materials for repair and m		-	V	Small Value Procurement							2014 CFP	NCFRS	200,000.00	200,000.00			
1466	5 02 99 990	Other MOOEVarious items / supplies / services		-	V	Small Value Procurement							2014 CFP	NCFRS	522,389.50	522,389.50			
1467	5 02 01 010	Travelling ExpenseTEV of Project employees	4,000.00	10	V	-							2015 CFP	2015 CFP	124,508.17	124,508.17			
1468	5 02 02 010	Training ExpenseVarious training expenses	2,898.55	66	V	Small Value Procurement							2015 CFP	2015 CFP	108,700.00	108,700.00			
1469	5 02 03 010	Office SuppliesAssorted supplies / items		-	V	Agency to Agency-PS DBM/Shopping							2015 CFP	2015 CFP	29,209.93	29,209.93			
1470	5 02 03 090	Fuel, Oil & LubricantFuel, oil & lubricant	40.00	78.44 liter	V	Small Value Procurement							2015 CFP	2015 CFP	3,137.50	3,137.50			
1471	5 02 05 020 01	Mobile CommunicationCell cards	300.00	75	V	Small Value Procurement							2015 CFP	2015 CFP	22,477.00	22,477.00			
1472	5 02 11 990	Other Professional ServicesSalary of PE	18,724.30	5	V	-							2015 CFP	2015 CFP	70,916.39	70,916.39			
1473	1 06 05 020	Office Equipmentvarious			V	Agency to Agency-PS DBM/Shopping							2016 CFP	2016 CFP	227,110.00		227,110.00		
1474	1 06 07 010	FURNITURES AND FIXTURESModular partitions		-	V	Small Value Procurement							2016 CFP	2016 CFP	119,960.00		119,960.00		
1475	1 06 05 030	ICT EquipmentNotebook computers	47,990.00	3	V	Small Value Procurement							2016 CFP	2016 CFP	150,000.00		150,000.00		
1476	1 06 05 030	ICT EquipmentProjector, at least 800 Ansi lumens, WXGA resolution at 1280x8	40,000.00	1	V	Small Value Procurement							2016 CFP	2016 CFP	40,000.00		40,000.00		
1477	5 02 01 010	Traveling Expenses-LocalTEV of Project employees			V	-							2016 CFP	2016 CFP	11,250.00	11,250.00			
1478	5 02 11 990	Other Professional ServicesSalary of PE, 1.7 months	18,724.30	2	V	-							2016 CFP	2016 CFP	32,337.61	32,337.61			
1479	1 04 06 010	SE - Expendable Furniture & FixtureVarious semi-expendable furnitures		-	V	Small Value Procurement							2016 CFP	2016 CFP	2,890.00		2,890.00		
1480	5 02 02 010	Year - End Assessment WorkshopVarious training expenses	3,000.00	90	V	Small Value Procurement							2017 CFP	2017 CFP	270,000.00	270,000.00			
1481	5 02 03 010	Office SuppliesVarious supplies		-	V	Agency to Agency-PS DBM/Shopping							2017 CFP	2017 CFP	16,674.84	16,674.84			
1482	5 02 99 050	Rent/Lease ExpenseWarehouse rental for salt fertilizers, as needed		-	V	Negotiated Procurement-Lease of Property and Venue							2017 CFP	2017 CFP	100,000.00	100,000.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAE B	SUB/ OPEN OF BIDS	NOTICE OF	AWARD CONTRA CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY				
1483	5 02 11 990	Other Professional ServicesSalary of PEs, 12 months	81,565.12	12	V	-							2017 CFP	2017 CFP	978,781.42	978,781.42				
1484	5 02 99 990	Other MOOEVarious supplies/items/services		-	V	Small Value Procurement							2017 CFP	2017 CFP	16,674.00	16,674.00				
1485	5 02 01 010	Capacity Bldg Travelling Expense		-	V	-							2019 CFP	2019 CFP	712,000.00	712,000.00				
1486	5 02 02 010	GAD Training Training ExpenseCatering services and various training supplies	250.00	751	V	Small Value Procurement							2019 CFP	2019 CFP	187,750.00	187,750.00				
1487	5 02 03 090	Capacity Bldg Fuel, Oil & Lubricants Fuel, Oil & Lubricants	40.00	451	V	Small Value Procurement							2019 CFP	2019 CFP	18,045.00	18,045.00				
1488	5 02 03 100	AGSF Fertilization Agricultural suppliesAgricultural grade salt fertilizer, 50 kg. p	414.10	18841	V	Competitive Bidding							2019 CFP	2019 CFP	7,802,058.10	7,802,058.10				
1489	5 02 03 100	CCBOF Fertilization Agricultural suppliesCoconut coir - based organic fertilizer	350.00	9200	V	Competitive Bidding							2019 CFP	2019 CFP	3,220,000.00	3,220,000.00				
1490	5 02 05 020 01	Capacity Bldg Communication ExpenseMobile cards	300.00	72	V	Small Value Procurement							2019 CFP	2019 CFP	21,600.00	21,600.00				
1491	5 02 99 050	RENTAL	7.53	18841	V	Negotiated Procurement-Lease of Property and Venue							2019 CFP	2019 CFP	141,872.73	141,872.73				
1492	5 02 99 040	TRANSP	76.42	18841	V	Competitive Bidding							2019 CFP	2019 CFP	1,440,069.17	1,440,069.17				
1493	5 02 11 990	Capacity Bldg Professional ServicesSalary/Retention Fee of 6 Project Employees		-	V	-							2019 CFP	2019 CFP	2,026,230.00	2,026,230.00				
1494	5 02 99 990	Capacity Bldg / Admin Cost Other MOOEAssorted items / supplies / services		-	V	Small Value Procurement							2019 CFP	2019 CFP	19,945.00	19,945.00				
1495	5 02 01 010	Travelling ExpenseTravelling Expense, months	4,000.00	3	V	-							2013 CHLCPP	2013 CHLCPP	12,000.00	12,000.00				
1496	1 06 05 010	MachineryTools, machineries & equipment for coco shell handicraft production	251,000.00	1	V	Small Value Procurement							2014 CHLCPP	2014 CHLCPP	251,000.00		251,000.00			
1497	5 02 03 010	Office SuppliesVarious supplies and materials		-	V	Shopping							2014 CHLCPP	2014 CHLCPP	502,263.00	502,263.00				
1498	5 02 05 010	Postage & Courier ServicesPostage & Courier, as needed		-	V	Small Value Procurement							2014 CHLCPP	2014 CHLCPP	8,339.75	8,339.75				
1499	5 02 05 020 01	Mobile CommunicationCell cards	300.00	14	V	Small Value Procurement							2014 CHLCPP	2014 CHLCPP	4,200.00	4,200.00				
1500	5 02 11 990	Other Professional ServicesSalary of PEs		-	V	-							2014 CHLCPP	2014 CHLCPP	33,920.00	33,920.00				
1501	5 02 99 990	Other MOOEVarious supplies / services, as needed		-	V	Small Value Procurement							2014 CHLCPP	2014 CHLCPP	22,508.00	22,508.00				
1502	5 02 11 990	Other Professional ServicesSalary of PEs		-	V	-							2015 CHLCPP	2015 CHLCPP	223,042.60	223,042.60				
1503	1 06 05 010	MachineryCoco Food - Based Processing Equipment, set	250,000.00	2	V	Small Value Procurement							2016 CHLCPP	2016 CHLCPP	500,000.00		500,000.00			
1504	5 02 02 010	Farmers' TrainingVarious training expense/GAD	250.00	40	V	Small Value Procurement							2016 CHLCPP	2016 CHLCPP	10,000.00	10,000.00				
1505	5 02 03 090	Fuel, oil & lubricantsFuel, oil and lubricants	40.00	149	V	Small Value Procurement							2016 CHLCPP	2016 CHLCPP	5,956.40	5,956.40				
1506	5 02 11 990	Other Professional ServicesSalary of PEs		-	V	-							2016 CHLCPP	2016 CHLCPP	563,582.00	563,582.00				
1507	5 02 13 060	Repair & Maintenance of Transportation EquipmentLabor and materials, as ne		-	V	Small Value Procurement							2016 CHLCPP	2016 CHLCPP	50,643.50	50,643.50				
1508	1 06 07 010	FURNITURES AND FIXTURESSteel cabinet with vault, 4 drawers, vertical typ	25,000.00	1	V	Small Value Procurement							2017 CHLCPP	2017 CHLCPP	25,000.00		25,000.00			
1509	5 02 03 010	Office SuppliesVarious items		-	V	Shopping							2017 CHLCPP	2017 CHLCPP	106,214.52	106,214.52				
1510	5 02 03 090	Fuel, oil & lubricantsFuel, oil & lubricant	40.00	260	V	Small Value Procurement							2017 CHLCPP	2017 CHLCPP	10,400.00	10,400.00				
1511	5 02 05 020 01	Mobile CommunicationCell cards	300.00	15	V	Small Value Procurement							2017 CHLCPP	2017 CHLCPP	4,613.00	4,613.00				
1512	5 02 99 020	Printing & PublicationLabor and materials and supplies		-	V	Small Value Procurement							2017 CHLCPP	2017 CHLCPP	16,705.40	16,705.40				
1513	5 02 11 990	Other Professional ServicesSalary of PEs	119,015.78	2	V	-							2017 CHLCPP	2017 CHLCPP	648,828.06	648,828.06				
1514	5 02 13 050 03	Repair & Maintenance of ICT EquipmentVarious materials and supplies, as ne		-	V	Small Value Procurement							2017 CHLCPP	2017 CHLCPP	12,415.62	12,415.62				
1515	5 02 99 990	Other MOOEVarious items/supplies/services		-	V	Small Value Procurement							2017 CHLCPP	2017 CHLCPP	109,056.30	109,056.30				
1516	5 02 01 010	Travelling ExpenseTravelling Expense, months	4,000.00	5	V	-							2018 CHLCPP	2018 CHLCPP	18,000.00	18,000.00				
1517	5 02 02 010	Training ExpenseVarious training expenses	250.00	385 pax	V	Small Value Procurement							2018 CHLCPP	2018 CHLCPP	96,250.00	96,250.00				
1518	5 02 02 010	Catering ServicesCapacity Bldg. / GAD Training for Farmers	150.00	500 pax	V	Small Value Procurement							2018 CHLCPP	2018 CHLCPP	75,000.00	75,000.00				
1519	5 02 03 010	Office suppliesAssorted office supplies		-	V	Agency to Agency-PS DBM/Shopping							2018 CHLCPP	2018 CHLCPP	7,799.89	7,799.89				
1520	5 02 11 990	Professional ServicesSalary of 2 Project Employees, months	55,715.20	3	V	-							2018 CHLCPP	2018 CHLCPP	167,145.60	167,145.60				
1521	5 02 13 040 01	Repair & Maintenance of BuildingDesign, labor and materials for renovation of	260,000.00	1	V	Small Value Procurement							2018 CHLCPP	2018 CHLCPP	260,000.00	260,000.00				
1522	1 06 05 020/30	Office / ICT EquipmentPrinter, dot matrix type with USB, serial and parallel port	15,000.00	4	V	Small Value Procurement							2018 CHLCPP	2018 CHLCPP	60,000.00		60,000.00			
1523	1 06 05 020/30	Office / ICT EquipmentNotebook, Intel Core i7, 8 GB, with original OS	50,000.00	1	V	Small Value Procurement							2018 CHLCPP	2018 CHLCPP	50,000.00		50,000.00			
1524	5 02 01 010	Capacity Bldg / Extension Services Travelling ExpenseTEV of 1 PE for 12 mon		-	V	-							2019 CHLCPP	2019 CHLCPP	16,000.00	16,000.00				
1525	5 02 02 010	Capacity Bldg. (GAD Activity for Farmers) Training ExpenseCatering services &	500.00	200 pax	V	Small Value Procurement							2019 CHLCPP	2019 CHLCPP	100,000.00	100,000.00				
1526	5 02 05 020 01	Capacity Bldg/Admin Cost Communication ExpenseMobile cards	300.00	12	V	Small Value Procurement							2019 CHLCPP	2019 CHLCPP	3,600.00	3,600.00				
1527	5 02 11 990	Capacity Bldg Professional ServicesSalary/Retention Fee of 1 Project Employee		-	V	-							2019 CHLCPP	2019 CHLCPP	334,300.00	334,300.00				
1528	5 02 99 990	Capacity Bldg. (GAD Activity) / Admin. Cost Other MOOEAssorted items / supp		-	V	Small Value Procurement							2019 CHLCPP	2019 CHLCPP	38,800.00	38,800.00				
1529	1 06 05 010/40	Coconut Processing Agricultural Machineries & EquipmentSets of Various mat		5	V	Competitive Bidding							2019 CHLCPP	2019 CHLCPP	2,080,000.00		2,080,000.00			
1530	5 02 03 090	Fuel, oil & lubricantFuel, oil & lubricant	40.00	59	V	Small Value Procurement							2013 COCOBED	2013 COCOBED	2,358.12	2,358.12				
1531	5 02 03 100	Agricultural & Marine SuppliesGood quality Robusta coffee seedlings	24.00	625000	V	Competitive Bidding							2013 COCOBED	2013 COCOBED	15,000,000.00	15,000,000.00				
1532	5 02 11 990	Other Professional ServicesSalary for Project Employees		-	V	-							2013 COCOBED	2013 COCOBED	170,000.00	170,000.00				
1533	5 02 02 010	Capacity Building / Farmers' TrainingVarious training expenses	10,000.00	24 sessions	V	Small Value Procurement							2014 COCOBED	2014 COCOBED	240,000.00	240,000.00				
1534	5 02 03 100	FertilizersUrea	1,250.00	944	V	Competitive Bidding							2014 COCOBED	2014 COCOBED	1,179,375.00	1,179,375.00				
1535	5 02 03 100	FertilizersDi-Ammonium Phosphate	1,650.00	255	V	Small Value Procurement							2014 COCOBED	2014 COCOBED	420,750.00	420,750.00				
1536	5 02 11 990	Other Professional ServicesSalary for Project Employees		-	V	-							2014 COCOBED	2014 COCOBED	6,892.00	6,892.00				
1537	5 02 01 010	Traveling Expenses-LocalTEV of project employees		-	V	-							2015 COCOBED	2015 COCOBED	132,375.00	132,375.00				
1538	5 02 02 010	Training ExpenseVarious training expenses	250.00	714	V	Small Value Procurement							2015 COCOBED	2015 COCOBED	46,125.00	46,125.00				
1539	5 02 03 100	Agricultural & Marine SuppliesGood quality Robusta coffee seedlings	29.77	192622	V	Competitive Bidding							2015 COCOBED	2015 COCOBED	5,733,536.43	5,733,536.43				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1540	5 02 03 100	Agricultural & Marine SuppliesMOP fertilizer, bags	1,346.00	1415	V	Competitive Bidding									2015 COCOBED	2015 COCOBED	1,903,917.00	1,903,917.00		
1541	5 02 03 100	Agricultural & Marine SuppliesUrea fertilizer, 50kgs/bag	1,050.00	1316	V	Competitive Bidding									2015 COCOBED	2015 COCOBED	1,381,275.00	1,381,275.00		
1542	5 02 03 100	Agricultural & Marine SuppliesDAP fertilizer, 50kg/bag	1,075.14	447	V	Small Value Procurement									2015 COCOBED	2015 COCOBED	480,048.10	480,048.10		
1543	5 02 03 100	Agricultural & Marine SuppliesOrganic fertilizer, bags	362.74	771	V	Small Value Procurement									2015 COCOBED	2015 COCOBED	279,671.00	279,671.00		
1544	5 02 11 990	Other Professional ServicesSalary for Project Employee	-	-	V	-									2015 COCOBED	2015 COCOBED	8,289.31	8,289.31		
1545	1 06 05 030	ICT Equipment Photogrammetry software for drone mapping	300,000.00	1	V	Small Value Procurement									CSIEAP	CSIEAP	300,000.00		300,000.00	
1546	5 02 01 010	Travelling ExpenseTravelling Expense	-	-	V	-									CSIEAP	CSIEAP	233,881.27	233,881.27		
1547	5 02 02 010	Training ExpenseVarious Training expenses	4,186.80	54	V	Small Value Procurement									CSIEAP	CSIEAP	226,087.43	226,087.43		
1548	5 02 03 100	Agricultural and Marine Supplies ExpensesVarious agricultural supplies, as ne			V	Small Value Procurement									CSIEAP	CSIEAP	31,997.40	31,997.40		
1549	5 02 05 030	Internet subscriptionInternet subscription, 1 yr	-	-	V	Small Value Procurement									CSIEAP	CSIEAP	26,388.00	26,388.00		
1550	5 02 99 020	Printing & PublicationFlyers on CSI, Brontispa & rhino beetle	40,000.00	3	V	Small Value Procurement									CSIEAP	CSIEAP	120,000.00	120,000.00		
1551	5 02 12 990	General ServicesJob Orders to man quarantine posts	-	-	V	-									CSIEAP	CSIEAP	1,900,000.00	1,900,000.00		
1552	5 02 11 990	Other Professional ServicesSalary of Project Employees	25,000.00	20	V	-									CSIEAP	CSIEAP	835,410.60	835,410.60		
1553	5 02 13 060	Repair & Maintenance of Transportation EquipmentLabor and materials for rep	-	-	V	Small Value Procurement									CSIEAP	CSIEAP	34,499.00	34,499.00		
1554	5 02 99 990	Other MOOEVarious items/services	-	-	V	Small Value Procurement									CSIEAP	CSIEAP	40,000.00	40,000.00		
1555	5 02 03 990 08	Technical & Scientific Grade - ChemicalsVarious reagents and lab chemicals	-	-	V	Small Value Procurement									CSIEAP	CSIEAP	200,000.00	200,000.00		
1556	5 02 04	Utility ExpenseVarious utilities	-	-	V	Direct Contracting									CSIEAP	CSIEAP	100,000.00	100,000.00		
1557	1 06 03 050	Power Supply Systems			V	Competitive Bidding									FPE	FIXED EXPENDITURES	3,000,000.00		3,000,000.00	
1558	5 02 04 010	Water Expenses			V	Direct Contracting									FPE	FIXED EXPENDITURES	153,920.00	153,920.00		
1559	5 02 04 010	Water Expenses			V	Direct Contracting									FPE	FIXED EXPENDITURES	22,600.00	22,600.00		
1560	5 02 04 020	Electricity Expenses			V	Direct Contracting									FPE	FIXED EXPENDITURES	900,000.00	900,000.00		
1561	5 02 05 010	Postage and Courier Services			V	Small Value Procurement									FPE	FIXED EXPENDITURES	10,700.00	10,700.00		
1562	5 02 05 020 02	Telephone Expenses - Landline			V	Direct Contracting									FPE	FIXED EXPENDITURES	4,200.00	4,200.00		
1563	5 02 05 020 01	Telephone Expenses - Mobile			V	Small Value Procurement									FPE	FIXED EXPENDITURES	40,300.00	40,300.00		
1564	5 02 05 030	Internet Subscription Expenses			V	Small Value Procurement									FPE	FIXED EXPENDITURES	30,500.00	30,500.00		
1565	5 02 99 050	Rent/Lease Expenses			V	Negotiated Procurement-Lease of Property and Venue									FPE	FIXED EXPENDITURES	1,674,600.00	1,674,600.00		
1566	5 02 12 030	Security Services			V	Competitive Bidding									FPE	FIXED EXPENDITURES	592,700.00	592,700.00		
1567	5 02 10 030 01	Extraordinary Expenses			V	Small Value Procurement									FPE	FIXED EXPENDITURES	26,400.00	26,400.00		
1568	5 02 15 010 01	Taxes, Duties and Licenses			V	-									FPE	FIXED EXPENDITURES	97,800.00	97,800.00		
1569	5 02 15 020	Fidelity Bond Premiums			V	Small Value Procurement									FPE	FIXED EXPENDITURES	117,800.00	117,800.00		
1570	5 02 15 030	Insurance Expenses			V	Agency to Agency									FPE	FIXED EXPENDITURES	288,900.00	288,900.00		
1571	5 02 99 990	Other MOOEVarious items / supplies / services	Variable	Asstd	V	Small Value Procurement									2018 SALE OF BID DOCBAC		467,834.00	467,834.00		
1572	5 02 02 010	Training ExpenseVarious training expenses	100.00	50	V	Small Value Procurement									2013 INTERCROP	2013 INTERCROP	5,000.00	5,000.00		
1573	5 02 03 100	Agricultural supplies - FertilizerOrganic fertilizer, bags	375.00	240	V	Small Value Procurement									2013 INTERCROP	2013 INTERCROP	90,000.00	90,000.00		
1574	5 02 11 990	Other Professional ServicesSalary of Project Employees	-	-	V	-									2013 INTERCROP	2013 INTERCROP	82,335.82	82,335.82		
1575	5 02 99 990	Other MOOEVarious supplies, materials and services	-	-	V	Small Value Procurement									2013 INTERCROP	2013 INTERCROP	1,074.18	1,074.18		
1576	1 06 07 010	FURNITURES AND FIXTURESModular office partitions	-	-	V	Small Value Procurement									2014 INTERCROP	2014 INTERCROP	71,600.00		71,600.00	
1577	5 02 02 010	Training ExpenseVarious training expense	250.00	250	V	Small Value Procurement									2014 INTERCROP	2014 INTERCROP	62,500.00	62,500.00		
1578	5 02 03 010	Office suppliesVarious items / supplies	-	-	V	Agency to Agency-PS DBM/Shopping									2014 INTERCROP	2014 INTERCROP	54,754.65	54,754.65		
1579	5 02 03 090	Fuel, oil & lubricantsFuel, oil & lubricants	40.00	120.92 liter	V	Small Value Procurement									2014 INTERCROP	2014 INTERCROP	4,837.00	4,837.00		
1580	5 02 03 100	Agricultural supplies - IntercropsBanana Suckers (pc.)	33.00	26048	V	Competitive Bidding									2014 INTERCROP	2014 INTERCROP	859,585.00	859,585.00		
1581	5 02 03 100	Agricultural supplies - FertilizerOrganic fertilizer, bags	375.00	1056	V	Small Value Procurement									2014 INTERCROP	2014 INTERCROP	396,000.00	396,000.00		
1582	5 02 03 100	Agricultural supplies - IntercropsTissue-cultured banana suckers (pc.)	35.00	5500	V	Competitive Bidding									2014 INTERCROP	2014 INTERCROP	192,500.00	192,500.00		
1583	5 02 03 100	Agricultural supplies - IntercropsAbaca Suckers/seed pieces(pc.)	50.00	2440	V	Alternative Mode of Procurement									2014 INTERCROP	2014 INTERCROP	122,000.00	122,000.00		
1584	5 02 11 990	Other Professional Services	-	-	V	-									2014 INTERCROP	2014 INTERCROP	856,792.50	856,792.50		
1585	5 02 13 050 03	Repair and maintenance of ICT EquipmentVarious items / supplies for repair of	-	-	V	Small Value Procurement									2014 INTERCROP	2014 INTERCROP	2,615.84	2,615.84		
1586	1 04 05 030	SE - ICT EquipmentPrinters	7,991.33	3	V	Small Value Procurement									2014 INTERCROP	2014 INTERCROP	23,974.00		23,974.00	
1587	1 06 07 010	FURNITURES AND FIXTURESModular office partitions	-	-	V	Small Value Procurement									2015 INTERCROP	2015 INTERCROP	560,427.75		560,427.75	
1588	5 02 01 010	Travelling ExpenseTravelling expense	-	-	V	-									2015 INTERCROP	2015 INTERCROP	91,971.00	91,971.00		
1589	5 02 02 010	Training ExpenseVarious training expenses	250.00	800	V	Small Value Procurement									2015 INTERCROP	2015 INTERCROP	200,000.00	200,000.00		
1590	5 02 03 010	Office suppliesVarious items / supplies	-	-	V	Agency to Agency-PS DBM/Shopping									2015 INTERCROP	2015 INTERCROP	31,486.91	31,486.91		
1591	5 02 03 100	Agricultural supplies - IntercropsBanana Suckers (pc.)	33.00	16550	V	Competitive Bidding									2015 INTERCROP	2015 INTERCROP	546,140.00	546,140.00		
1592	5 02 03 100	Agricultural supplies - FertilizerOrganic fertilizer, bags	375.00	493	V	Small Value Procurement									2015 INTERCROP	2015 INTERCROP	184,875.00	184,875.00		
1593	5 02 03 100	Agricultural supplies - IntercropsAbaca Suckers/seed pieces(pc.)	50.00	2000	V	Alternative Mode of Procurement									2015 INTERCROP	2015 INTERCROP	100,000.00	100,000.00		
1594	5 02 11 990	Other Professional ServicesSalary of Project Employees	-	-	V	-									2015 INTERCROP	2015 INTERCROP	139,424.32	139,424.32		
1595	1 06 07 010	FURNITURES AND FIXTURESModular office partitions	-	-	V	Small Value Procurement									2016 INTERCROP	2016 INTERCROP	324,852.70		324,852.70	
1596	1 06 05 140	Technical and Scientific Equipment Technical equipment	60,000.00	1	V	Small Value Procurement									2016 INTERCROP	2016 INTERCROP	60,000.00		60,000.00	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY								SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY				
1597	5 02 01 010	Travelling ExpenseTravelling expense		-	V	-						2016 INTERCROP	2016 INTERCROP	60,030.44	60,030.44					
1598	5 02 02 010	Training ExpenseVarious training expenses	250.00	1190	V	Small Value Procurement						2016 INTERCROP	2016 INTERCROP	297,500.00	297,500.00					
1599	5 02 03 090	Fuel, oil & lubricantsFuel, oil, & lubricants, in liter	40.00	58.15 liters	V	Small Value Procurement						2016 INTERCROP	2016 INTERCROP	2,325.85	2,325.85					
1600	5 02 03 100	Agricultural supplies - IntercropsBanana suckers, pc.	15.10	261800	V	Competitive Bidding						2016 INTERCROP	2016 INTERCROP	3,953,200.00	3,953,200.00					
1601	5 02 03 100	Agricultural supplies - IntercropsHybrid yellow corn, 1 bag / hectare	6,000.00	247	V	Competitive Bidding						2016 INTERCROP	2016 INTERCROP	1,482,000.00	1,482,000.00					
1602	5 02 03 100	Agricultural supplies - IntercropsAbaca Suckers/seed pieces(pc.)	50.00	9120	V	Alternative Mode of Procurement						2016 INTERCROP	2016 INTERCROP	456,000.00	456,000.00					
1603	5 02 11 990	Other Professional ServicesSalary of Project Employee		-	V	-						2016 INTERCROP	2016 INTERCROP	308,726.98	308,726.98					
1604	1 04 05 030	SE - ICT EquipmentPrinter	9,487.00	5	V	Small Value Procurement						2016 INTERCROP	2016 INTERCROP	47,435.00		47,435.00				
1605	5 02 01 010	Travelling ExpenseTravelling expense		-	V	-						2017 INTERCROP	2017 INTERCROP	20,137.50	20,137.50					
1606	5 02 02 010	Training ExpenseVarious training expenses	250.00	300	V	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	75,000.00	75,000.00					
1607	5 02 03 010	Office SuppliesVarious items / supplies		-	V	Shopping						2017 INTERCROP	2017 INTERCROP	43,607.00	43,607.00					
1608	5 02 03 100	Agricultural & Marine SuppliesCacao Seedlings (pc.)	26.86	350000	V	Competitive Bidding						2017 INTERCROP	2017 INTERCROP	9,400,000.00	9,400,000.00					
1609	5 02 03 100	Agricultural supplies - FertilizerOrganic fertilizer, bags	342.14	1400	V	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	479,000.00	479,000.00					
1610	5 02 11 990	Other Professional ServicesSalary of PEs		-	V	-						2017 INTERCROP	2017 INTERCROP	222,188.22	222,188.22					
1611	5 02 01 010	Travelling ExpenseTravelling expense		-	V	-						2018 INTERCROP	2018 INTERCROP	267,200.00	267,200.00					
1612	5 02 02 010	Farmers' Training Various training expenses	250.00	1400	V	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	350,000.00	350,000.00					
1613	5 02 03 010	Office suppliesAssorted office supplies		-	V	Shopping						2018 INTERCROP	2018 INTERCROP	2,693.80	2,693.80					
1614	5 02 03 090	Fuel, Oil & Lubricant ExpenseFuel, oil and lubricants	40.00	137.98 liter	V	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	5,519.39	5,519.39					
1615	5 02 03 990	Other SuppliesVarious supplies and materials		-	V	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	1,625.25	1,625.25					
1616	5 02 04 990	Other utility expenseOther Utility Expenses		-	V	Direct Contracting						2018 INTERCROP	2018 INTERCROP	3,671.00	3,671.00					
1617	5 02 05 020 01	Communication Expense - MobileMobile cards	300.00	523	V	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	157,100.00	157,100.00					
1618	5 02 05 040	Cable expenseCable service	416.67	12	V	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	5,000.00	5,000.00					
1619	5 02 11 990	Other Professional ServicesSalary of Project Employees		-	V	-						2018 INTERCROP	2018 INTERCROP	111,022.22	111,022.22					
1620	5 02 13 050 02	Repair & Maintenance of Office EquipmentJob Order: Labor and Materials for		-	V	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	588.32	588.32					
1621	1 04 06 010	SE - Office Furniture and FixtureSE - Office Furniture and fixture		-	V	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	6,775.00		6,775.00				
1622	1 04 05 020	SE - Office EquipmentVarious SE - office equipment	5,730.00	3	V	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	17,190.00		17,190.00				
1623	1 06 05 020/30	Office / ICT EquipmentProjector, at least 800 Ansi lumens, WXGA resolution at	40,000.00	1	V	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	40,000.00		40,000.00				
1624	1 04 05	SE - Machinery and EquipmentSE - Machinery and Equipment		-	V	Small Value Procurement						2016 RA8048	OTHER INCOME	65,487.00		65,487.00				
1625	1 06 05 030	ICT EquipmentICT Equipment		-	V	Small Value Procurement						2016 RA8048	OTHER INCOME	229,104.00		229,104.00				
1626	5 02 01 010	Travelling ExpenseTravelling expense		-	V	-						2016 RA8048	OTHER INCOME	55,305.00	55,305.00					
1627	5 02 12 990	General ServicesWages of Emergency Laborers		-	V	-						2016 RA8048	OTHER INCOME	92,475.00	92,475.00					
1628	5 02 99 990	Other MOOEVarious items / supplies / services		-	V	Small Value Procurement						2016 RA8048	OTHER INCOME	6,792.30	6,792.30					
1629	1 04 06 010	SE - Furniture and FixturesSE - Furniture and Fixtures		-	V	Small Value Procurement						2016 RA8048	OTHER INCOME	19,000.00		19,000.00				
1630	1 06 05 020/30	Office / ICT EquipmentVarious office / ICT equipments		-	V	Small Value Procurement						2016 RA8048	OTHER INCOME	827,000.00		827,000.00				
1631	1 04 05	SE - Machinery and EquipmentSE - Machinery and Equipment		-	V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	8,000.00		8,000.00				
1632	1 06 05 020	Office EquipmentOffice Equipment		-	V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	16,570.00		16,570.00				
1633	5 02 01 010	Travelling expenseTravelling expense		-	V	-						2016 RA8048	PERMIT TO CUT	157,600.00	157,600.00					
1634	5 02 02 010	Training ExpenseVarious training expense	4,964.55	100	V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	496,455.00	496,455.00					
1635	5 02 03 090	Fuel, Oil & Lubricants ExpenseFuel, oil and lubricants	40.00	1250	V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	50,000.00	50,000.00					
1636	5 02 03 100	Coconut SeednutsGood quality coco seednuts	18.00	187500	V	Competitive Bidding						2016 RA8048	PERMIT TO CUT	3,375,000.00	3,375,000.00					
1637	5 02 03 990	Other suppliesVarious supplies for nursery maintenance	Variable	Asstd	V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	317,706.25	317,706.25					
1638	5 02 05 020 01	Mobile CommunicationCell cards	300.00	12	V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	3,600.00	3,600.00					
1639	5 02 99 040	Transportation and Delivery ExpenseTransportation and delivery services from		-	V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	105,875.00	105,875.00					
1640	5 02 12 990	General servicesLaborers - nursery establishment and maintenance and other		-	V	-						2016 RA8048	PERMIT TO CUT	1,975,746.42	1,975,746.42					
1641	5 02 11 990	Other Professional ServicesSalary for Project Employee	118,674.51	1	V	-						2016 RA8048	PERMIT TO CUT	118,674.51	118,674.51					
1642	5 02 13 040 01	R/M - BuildingsLabor and materials for renovation of PCA building		-	V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	740,000.00	740,000.00					
1643	5 02 10 030 01	Extraordinary ExpenseVarious items / services, as needed		-	V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	5,000.00	5,000.00					
1644	5 02 10 030 02	Miscellaneous ExpensesVarious items / services, as needed		-	V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	10,000.00	10,000.00					
1645	5 02 99 990	Other MOOEVarious items / supplies / services	Variable	Asstd	V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	76,806.91	76,806.91					
1646	1 04 06 010	SE - Furniture and FixturesSE - Furniture and Fixtures		-	V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	42,000.00		42,000.00				
1647	5 02 03 100	Coconut SeednutsGood quality coco seednuts	18.00	488889	V	Competitive Bidding						2016 RA8048	REPLACEMENT	8,800,002.00	8,800,002.00					
1648	5 02 03 990	Other Supplies ExpenseVarious items/supplies for nursery maintenance	Variable	Asstd	V	Small Value Procurement						2016 RA8048	REPLACEMENT	437,628.50	437,628.50					
1649	5 02 99 040	Transportation and Delivery ExpenseTransportation and delivery services from		-	V	Small Value Procurement						2016 RA8048	REPLACEMENT	120,379.10	120,379.10					
1650	5 02 12 990	General servicesLaborers - nursery maintenance and RA 8048 concerns		-	V	-						2016 RA8048	REPLACEMENT	2,074,345.13	2,074,345.13					
1651	5 02 99 990	Other MOOEVarious items / supplies / services	Variable	Asstd	V	Small Value Procurement						2016 RA8048	REPLACEMENT	65,806.60	65,806.60					
1652	5 02 03 020	Accountable FormsVarious forms, as needed	Variable	Asstd	V	Agency to Agency						2018 RA8048	PERMIT TO CUT	20,000.00	20,000.00					
1653	5 02 03 090	Fuel, Oil & Lubricants ExpenseFuel, oil and lubricants	40.00	500	V	Small Value Procurement						2018 RA8048	PERMIT TO CUT	20,000.00	20,000.00					

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1654	5 02 03 100	Coconut SeednutsGood quality coco seednuts	18.00	59130	V	Competitive Bidding								2018 RA8048	PERMIT TO CUT		1,064,338.00	1,064,338.00		
1655	5 02 03 990	Other suppliesVarious supplies for nursery maintenance	Variable	Asstd	V	Small Value Procurement								2018 RA8048	PERMIT TO CUT		100,000.00	100,000.00		
1656	5 02 04 990	Other Utility expenseOther Utility expense		-	V	Small Value Procurement								2018 RA8048	PERMIT TO CUT		1,329.00	1,329.00		
1657	5 02 05 010	Postage & Courier ServicesPostage & Courier Services, as needed		-	V	Small Value Procurement								2018 RA8048	PERMIT TO CUT		44,720.10	44,720.10		
1658	5 02 05 020 02	Telephone Expenses - LandlineTelephone Expenses - Landline		-	V	Direct Contracting								2018 RA8048	PERMIT TO CUT		37,064.00	37,064.00		
1659	5 02 05 030	Internet subscription expenseInternet subscription		-	V	Small Value Procurement								2018 RA8048	PERMIT TO CUT		50,000.00	50,000.00		
1660	5 02 06 010	Awards / Rewards expenseAwards / Rewards expense		-	V	Incentive-based								2018 RA8048	PERMIT TO CUT		50,000.00	50,000.00		
1661	5 02 99 040	Transportation and Delivery ExpenseTransportation and delivery services from		-	V	Small Value Procurement								2018 RA8048	PERMIT TO CUT		193,516.00	193,516.00		
1662	5 02 12 990	General ServicesWages for Emergency Workers		-	V	-								2018 RA8048	PERMIT TO CUT		285,291.52	285,291.52		
1663	5 02 11 990	Other Professional ServicesSalary for Contracts of Service		-	V	-								2018 RA8048	PERMIT TO CUT		50,119.48	50,119.48		
1664	5 02 13 050 02	Repair and Maintenance of Office EquipmentLabor and materials for repair of c		-	V	Small Value Procurement								2018 RA8048	PERMIT TO CUT		18,781.90	18,781.90		
1665	5 02 03 100	Coconut SeednutsGood quality coco seednuts	18.00	52367	V	Small Value Procurement								2018 RA8048	REPLACEMENT		942,600.00	942,600.00		
1666	5 02 99 040	Transportation and Delivery ExpenseTransportation and delivery services from		-	V	Small Value Procurement								2018 RA8048	REPLACEMENT		117,825.00	117,825.00		
1667	5 02 12 990	General servicesLaborers - nursery maintenance and RA 8048 concerns		-	V	-								2018 RA8048	REPLACEMENT		117,825.00	117,825.00		
1668	5 02 01 010	Travelling localTravelling local		-	V	-								2019 RA8048	PERMIT TO CUT		300,000.00	300,000.00		
1669	5 02 03 010	Office SuppliesOffice Supplies		-	V	Agency to Agency-PS DBM/Shopping								2019 RA8048	PERMIT TO CUT		30,373.00	30,373.00		
1670	5 02 03 020	Accountable FormsAccountable Forms		-	V	Small Value Procurement								2019 RA8048	PERMIT TO CUT		30,000.00	30,000.00		
1671	5 02 03 100	Agri suppliesSeednuts		-	V	Competitive Bidding								2019 RA8048	PERMIT TO CUT		1,613,956.00	1,613,956.00		
1672	5 02 03 990	Other suppliesOther supplies		-	V	Small Value Procurement								2019 RA8048	PERMIT TO CUT		100,000.00	100,000.00		
1673	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery Expenses		-	V	Small Value Procurement								2019 RA8048	PERMIT TO CUT		293,446.00	293,446.00		
1674	5 02 12 990	General ServicesGeneral Services		-	V	-								2019 RA8048	PERMIT TO CUT		273,244.00	273,244.00		
1675	5 02 03 100	Agri suppliesSeednuts		-	V	Competitive Bidding								2019 RA8048	REPLACEMENT		2,821,867.00	2,821,867.00		
1676	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery Expenses		-	V	Small Value Procurement								2019 RA8048	REPLACEMENT		352,734.00	352,734.00		
1677	5 02 12 990	General ServicesGeneral Services		-	V	-								2019 RA8048	REPLACEMENT		352,733.00	352,733.00		
1678	5 02 03 010	Office suppliesAssorted office supplies		-	V	Agency to Agency-PS DBM/Shopping								2018 SEEDFARM	2018 SEEDFARM		2,015.00	2,015.00		
1679	5 02 03 090	Fuel, oil & lubricantNursery establishment & maintenance	40.00	321.4 liters	V	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM		12,855.90	12,855.90		
1680	5 02 03 090	Fuel, oil & lubricantAdmin. Cost	40.00	83.75 liters	V	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM		3,350.00	3,350.00		
1681	5 02 03 990	Other SuppliesAssorted supplies, materials and farm tools		-	V	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM		400,000.00	400,000.00		
1682	5 02 12 990	General ServicesWages of 4 Farm laborers / Emergency workers for 110 days		-	V	-								2018 SEEDFARM	2018 SEEDFARM		241,731.60	241,731.60		
1683	5 02 13 060	Repair & Maintenance of Motor VehiclesJob Order: Labor and Materials for rep		-	V	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM		16,315.00	16,315.00		
1684	5 02 99 990	Other MOOEAssorted items / supplies		-	V	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM		8,833.00	8,833.00		
1685	1 06 05 040	Seedfarm Establishment and MaintenanceGrasscutter	20,000.00	3	V	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM		60,000.00		60,000.00	
1686	5 02 01 010	Capacity Bldg Travelling expenseTravelling expenses		-	V	-								2019 SEEDFARM	2019 SEEDFARM		58,000.00	58,000.00		
1687	5 02 03 010	Admin. Cost Office suppliesAssorted office supplies		-	V	Shopping								2019 SEEDFARM	2019 SEEDFARM		15,575.00	15,575.00		
1688	5 02 03 090	Nursery Establishment & Maintenance Fuel, oil, lubricantFuel, oil & lubricant	40.00	750 liters	V	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM		30,000.00	30,000.00		
1689	5 02 03 100	Seedfarm Establishment Coconut SeednutsSeednuts of Tacunan/Tagnanan/M	28.00	2150	V	To be procured at Research Center								2019 SEEDFARM	2019 SEEDFARM		60,200.00	60,200.00		
1690	5 02 03 100	Seedfarm Establishment and Maintenance Agricultural suppliesVarious agricul		-	V	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM		35,370.00	35,370.00		
1691	5 02 03 990	Seedfarm Establishment and Maintenance Other SuppliesAssorted supplies, m		-	V	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM		127,415.00	127,415.00		
1692	5 02 05 020 01	Capacity Bldg. Communication ExpenseMobile cards	300.00	36	V	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM		10,800.00	10,800.00		
1693	5 02 99 040	Seedfarm Establishment Transportation & Delivery ExpenseTransportation & D	28.00	2150	V	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM		60,200.00	60,200.00		
1694	5 02 12 990	Capacity Bldg General ServicesWages of 2 Farm laborers / Emergency worker		-	V	-								2019 SEEDFARM	2019 SEEDFARM		315,905.00	315,905.00		
1695	5 02 99 990	Capacity Bldg Other MOOEAssorted items / supplies		-	V	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM		17,010.00	17,010.00		
1696	5 02 01 010	Traveling Expense	30,000.00	1	VI	-								2018 ACPRP	2018 ACPRP		30,000.00	30,000.00		
1697	5 02 02 010	Training Expense	20,000.00	1	VI	Small Value Procurement								2018 ACPRP	2018 ACPRP		20,000.00	20,000.00		
1698	5 02 13 060	Repair and Maintenance - MV	20,000.00	1	VI	Small Value Procurement								2018 ACPRP	2018 ACPRP		20,000.00	20,000.00		
1699	5 02 99 990	Other MOOE	22,340.06	1	VI	Small Value Procurement								2018 ACPRP	2018 ACPRP		22,340.06	22,340.06		
1700	1 06 05 020	Office Equipment		-	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP		200,000.00		200,000.00	
1701	1 06 05 030	ICT EquipmentDesktop Computer	35,000.00	4	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP		140,000.00		140,000.00	
1702	1 06 05 030	ICT EquipmentLaptop	40,000.00	2	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP		80,000.00		80,000.00	
1703	5 02 01 010	Traveling ExpenseCCDO (4,000/month @ 12 months	48,000.00	20	VI	-								2019 ACPRP	2019 ACPRP		960,000.00	960,000.00		
1704	5 02 01 010	Traveling ExpenseRM and TS/Non TS (20,000/month @ 12 months)	480,000.00	1	VI	-								2019 ACPRP	2019 ACPRP		480,000.00	480,000.00		
1705	5 02 01 010	Traveling ExpensePCDM and SA (5,000/month @ 12months)	60,000.00	8	VI	-								2019 ACPRP	2019 ACPRP		480,000.00	480,000.00		
1706	5 02 02 010	Training Expense8,684 Farmers Trained	75.00	8684	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP		651,300.00	651,300.00		
1707	5 02 02 010	Training ExpenseMidyear and Year End Assessment	299,550.00	2	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP		599,100.00	599,100.00		
1708	5 02 02 010	Training ExpenseHarmonized Development Training	150,000.00	1	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP		150,000.00	150,000.00		
1709	5 02 02 010	Training ExpensePersonnel Enhancement Training (PS Personnel Trained	6,250.00	16	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP		100,000.00	100,000.00		
1710	5 02 02 010	Training ExpenseNational Coconut Celebration	75,000.00	1	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP		75,000.00	75,000.00		

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY							SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1711	5 02 02 010	Training ExpenseWomen's Empowerment Training - Annual Women's Celebra	50,000.00	1	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	50,000.00	50,000.00		
1712	5 02 03 010	Office Supplies ExpenseSubstance 20, bondpaper (A4) 8.5x11 3/4	185.00	520	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	96,200.00	96,200.00		
1713	5 02 03 010	Office Supplies ExpenseSubstance 20, bondpaper (long) 8.5x13	197.00	415	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	81,755.00	81,755.00		
1714	5 02 03 010	Office Supplies ExpenseSubstance 20, bondpaper (short) 8.5x11	167.00	365	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	60,955.00	60,955.00		
1715	5 02 03 010	Office Supplies ExpenseToner, Develop INEO 165E	4,912.00	10	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	49,120.00	49,120.00		
1716	5 02 03 010	Office Supplies ExpenseEpson T664, Black	380.00	98	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	37,240.00	37,240.00		
1717	5 02 03 010	Office Supplies ExpenseEpson T664, Magenta	380.00	71	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	26,980.00	26,980.00		
1718	5 02 03 010	Office Supplies ExpenseEpson T664, Cyan	380.00	71	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	26,980.00	26,980.00		
1719	5 02 03 010	Office Supplies ExpenseEpson T664, Yellow	380.00	71	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	26,980.00	26,980.00		
1720	5 02 03 010	Office Supplies ExpenseInk (black) HP 680	395.00	45	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	17,775.00	17,775.00		
1721	5 02 03 010	Office Supplies ExpenseStapler (big)	915.00	14	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	12,810.00	12,810.00		
1722	5 02 03 010	Office Supplies ExpenseInk (colored) HP 680	395.00	30	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	11,850.00	11,850.00		
1723	5 02 03 010	Office Supplies ExpenseCorrection Tape	32.00	266	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	8,512.00	8,512.00		
1724	5 02 03 010	Office Supplies ExpenseInk (black) HP 704	340.00	25	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	8,500.00	8,500.00		
1725	5 02 03 010	Office Supplies ExpenseInk (colored) HP 678	350.00	24	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	8,400.00	8,400.00		
1726	5 02 03 010	Office Supplies ExpenseInk (black) HP 678	350.00	24	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	8,400.00	8,400.00		
1727	5 02 03 010	Office Supplies ExpenseWhite Board, 3x6	2,000.00	4	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	8,000.00	8,000.00		
1728	5 02 03 010	Office Supplies ExpenseCalculator	460.00	16	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	7,360.00	7,360.00		
1729	5 02 03 010	Office Supplies ExpenseInsect killer, 500ml	411.00	15	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	6,165.00	6,165.00		
1730	5 02 03 010	Office Supplies ExpensePlastic Folder (long)	50.00	120	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	6,000.00	6,000.00		
1731	5 02 03 010	Office Supplies ExpenseStaple wire (big) No.35, boxes	80.00	56	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	4,480.00	4,480.00		
1732	5 02 03 010	Office Supplies ExpenseCork Board, 2x3	560.00	8	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	4,480.00	4,480.00		
1733	5 02 03 010	Office Supplies ExpensePuncher (big), heavy duty	390.00	11	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	4,290.00	4,290.00		
1734	5 02 03 010	Office Supplies Expensefastener (boxes)	45.00	92	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	4,140.00	4,140.00		
1735	5 02 03 010	Office Supplies ExpenseContinuous Form,(boxes) 3 Ply	577.00	7	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	4,039.00	4,039.00		
1736	5 02 03 010	Office Supplies ExpenseBinder Clip (big) boxes	77.00	50	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	3,850.00	3,850.00		
1737	5 02 03 010	Office Supplies ExpenseAlcohol, 500 ml	92.00	41	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	3,772.00	3,772.00		
1738	5 02 03 010	Office Supplies ExpenseWhite folder (long)	5.00	750	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	3,750.00	3,750.00		
1739	5 02 03 010	Office Supplies ExpensePlastic Folder (Short)	30.00	120	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	3,600.00	3,600.00		
1740	5 02 03 010	Office Supplies ExpenseBinder Clip (small) boxes	64.00	55	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	3,520.00	3,520.00		
1741	5 02 03 010	Office Supplies ExpenseExpanded Folder (long)	10.00	350	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	3,500.00	3,500.00		
1742	5 02 03 010	Office Supplies ExpenseInk (colored) HP 704	340.00	10	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	3,400.00	3,400.00		
1743	5 02 03 010	Office Supplies ExpenseRecord Book, 500 pages	78.00	42	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	3,276.00	3,276.00		
1744	5 02 03 010	Office Supplies ExpenseHighlighting Pen	50.00	56	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	2,800.00	2,800.00		
1745	5 02 03 010	Office Supplies ExpensePaper Clip (big) boxes	25.00	110	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	2,750.00	2,750.00		
1746	5 02 03 010	Office Supplies ExpenseBinder Spring, .5 inch	40.00	60	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	2,400.00	2,400.00		
1747	5 02 03 010	Office Supplies ExpenseBallpen , (boxes)	120.00	19	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	2,280.00	2,280.00		
1748	5 02 03 010	Office Supplies ExpensePencil (boxes) Mongol No. 2	84.00	25	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	2,100.00	2,100.00		
1749	5 02 03 010	Office Supplies ExpenseWhite folder (short)	4.00	450	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	1,800.00	1,800.00		
1750	5 02 03 010	Office Supplies ExpenseBinder Spring, 1 inch, meters	30.00	60	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	1,800.00	1,800.00		
1751	5 02 03 010	Office Supplies ExpensePacking Tape (roll)	34.00	47	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	1,598.00	1,598.00		
1752	5 02 03 010	Office Supplies ExpenseCork Board, 3x6	700.00	2	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	1,400.00	1,400.00		
1753	5 02 03 010	Office Supplies ExpenseBrown envelop (long)	2.00	680	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	1,360.00	1,360.00		
1754	5 02 03 010	Office Supplies ExpenseScissor (big)	70.00	18	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	1,260.00	1,260.00		
1755	5 02 03 010	Office Supplies ExpenseTransparent Tape (big), roll	34.00	37	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	1,258.00	1,258.00		
1756	5 02 03 010	Office Supplies ExpenseGlue (big)	49.00	25	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	1,225.00	1,225.00		
1757	5 02 03 010	Office Supplies ExpenseWhite Envelop (long), boxes	375.00	3	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	1,125.00	1,125.00		
1758	5 02 03 010	Office Supplies ExpenseDTR (pads)	15.00	64	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	960.00	960.00		
1759	5 02 03 010	Office Supplies ExpenseCutter Knife (big)	40.00	23	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	920.00	920.00		
1760	5 02 03 010	Office Supplies ExpenseRuler	36.00	24	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	864.00	864.00		
1761	5 02 03 010	Office Supplies ExpenseTransparent Tape (small), roll	25.00	34	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	850.00	850.00		
1762	5 02 03 010	Office Supplies Expensebrown envelop (short)	1.50	550	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	825.00	825.00		
1763	5 02 03 010	Office Supplies ExpenseCorrection Fluid	40.00	20	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	800.00	800.00		
1764	5 02 03 010	Office Supplies ExpensePaper Clip (small) boxes	7.00	100	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	700.00	700.00		
1765	5 02 03 010	Office Supplies ExpensePush Pins (boxes)	36.00	15	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	540.00	540.00		
1766	5 02 03 010	Office Supplies ExpenseStamping Pad	55.00	7	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	385.00	385.00		
1767	5 02 03 010	Office Supplies ExpensePentel Pen (black) Broad, boxes	38.00	10	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	380.00	380.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1768	5 02 03 010	Office Supplies ExpenseCorrection Pen	60.00	6	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	360.00	360.00			
1769	5 02 03 010	Office Supplies ExpenseWhite Board Marker (boxes)	58.00	6	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	348.00	348.00			
1770	5 02 03 010	Office Supplies ExpenseStaple wire (small) No.10, boxes	44.00	7	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	308.00	308.00			
1771	5 02 03 010	Office Supplies ExpenseStapler (small)	75.00	3	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	225.00	225.00			
1772	5 02 03 010	Office Supplies ExpenseCutter Blade (boxes)	15.00	14	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	210.00	210.00			
1773	5 02 03 010	Office Supplies ExpenseRubber Band (big) boxes	20.00	10	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	200.00	200.00			
1774	5 02 03 010	Office Supplies ExpensePVA Glue, 350 ml	65.00	1	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	65.00	65.00			
1775	5 02 03 090	Fuel, Oil and Lubricants12,000 liters	50.00	27600	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	980,000.00	980,000.00			
1776	5 02 03 100	Agricultural & Marine SuppliesCoconut Seedlings			VI	Incentive-based								2019 ACPRP	2019 ACPRP	49,672,480.00	49,672,480.00			
1777	5 02 03 990	Other Supplies Expense	98,648.00	1	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	98,648.00	98,648.00			
1778	5 02 05 020 01	Mobile Expenses3 CCDO	3,600.00	13	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	46,800.00	46,800.00			
1779	5 02 05 020 01	Mobile Expenses4 PCDM	6,000.00	4	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	24,000.00	24,000.00			
1780	5 02 05 020 01	Mobile Expenses1 RM	24,000.00	1	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	24,000.00	24,000.00			
1781	5 02 11 990	Other Professional Services14 CCDO	278,470.20	14	VI	-								2019 ACPRP	2019 ACPRP	3,898,583.00	3,898,583.00			
1782	5 02 11 990	Other Professional Services3 Technical Staff	305,656.20	3	VI	-								2019 ACPRP	2019 ACPRP	916,968.00	916,968.00			
1783	5 02 11 990	Other Professional Services2 Cash Clerk	197,892.00	2	VI	-								2019 ACPRP	2019 ACPRP	395,784.00	395,784.00			
1784	5 02 11 990	Other Professional Services1 Accounting Clerk	224,691.60	1	VI	-								2019 ACPRP	2019 ACPRP	224,692.00	224,692.00			
1785	5 02 13 060	Repair and Maintenance - MV	84,000.00	1	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	84,000.00	84,000.00			
1786	5 02 99 990	Other MOOE	213,450.00	1	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	218,050.00	218,050.00			
1787	5 02 99 990	Other MOOEWomen's Awareness Celebration - Tree Planting Activity	20,000.00	1	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	20,000.00	20,000.00			
1788	1 04 05 030	SE - Office Equipment3 in 1 Printer with Scanner	9,000.00	8	VI	Small Value Procurement								2019 ACPRP	2019 ACPRP	72,000.00		72,000.00		
1789	1 06 04 010	Buildings			VI	Competitive Bidding								2014 AGROHUB	2014 AGROHUB	1,513,946.25		1,513,946.25		
1790	1 06 05 020	Office Equipment			VI	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	1,181,995.26		1,181,995.26		
1791	1 06 06 010	Motor Vehicles			VI	Competitive Bidding/Agency to Agency (AO.14)								2014 AGROHUB	2014 AGROHUB	4,590,000.00		4,590,000.00		
1792	1 06 07 010	FURNITURES AND FIXTURES	20,000.00	1	VI	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	20,000.00		20,000.00		
1793	1 06 05 030	ICT Equipment	40,000.00	1	VI	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	40,000.00		40,000.00		
1794	5 02 01 010	Travelling Expense	80,000.00	1	VI	-								2015 AGROHUB	2015 AGROHUB	80,000.00	80,000.00			
1795	5 02 02 010	Training Expense	15,000.00	1	VI	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	15,000.00	15,000.00			
1796	5 02 03 010	Office Supplies Expense	15,000.00	1	VI	Shopping								2015 AGROHUB	2015 AGROHUB	15,000.00	15,000.00			
1797	5 02 03 090	Fuel, Oil and Lubricants	150,000.00	1	VI	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	150,000.00	150,000.00			
1798	5 02 11 990	Other Professional Services1 Agrohubs TS	182,808.60	1	VI	-								2015 AGROHUB	2015 AGROHUB	182,808.60	182,808.60			
1799	5 02 99 990	Other MOOE	8,285.61	1	VI	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	8,285.61	8,285.61			
1800	5 02 01 010	Travelling Expense	90,607.67	1	VI	-								2016 CFP	NCFRS	90,607.67	90,607.67			
1801	5 02 03 090	Fuel, Oil and Lubricants	36,415.94	1	VI	Small Value Procurement								2016 CFP	NCFRS	36,415.94	36,415.94			
1802	5 02 12 990	General ServicesEncoder/Enumerator	89,612.25	1	VI	-								2016 CFP	NCFRS	89,612.25	89,612.25			
1803	5 02 99 990	Other MOOE	180,725.42	1	VI	Small Value Procurement								2016 CFP	NCFRS	180,725.42	180,725.42			
1804	5 02 01 010	Travelling Expense	24,000.00	1	VI	-								2017 CFP	2017 CFP	24,000.00	24,000.00			
1805	5 02 02 010	Training ExpenseIndigenous Training	18,000.00	1	VI	Small Value Procurement								2017 CFP	2017 CFP	18,000.00	18,000.00			
1806	5 02 99 990	Other MOOE	18,740.59	1	VI	Small Value Procurement								2017 CFP	2017 CFP	18,740.59	18,740.59			
1807	5 02 01 010	Traveling Expense5 CCDO	48,000.00	5	VI	-								2019 CFP	2019 CFP	240,000.00	240,000.00			
1808	5 02 02 010	Training Expense10 sites	7,500.00	10	VI	Small Value Procurement								2019 CFP	2019 CFP	75,000.00	75,000.00			
1809	5 02 02 010	Training ExpenseField Officer Enhancement Training	68,500.00	1	VI	Small Value Procurement								2019 CFP	2019 CFP	68,500.00	68,500.00			
1810	5 02 03 010	Office Supplies Expense			VI	Small Value Procurement								2019 CFP	2019 CFP	118,180.00	118,180.00			
1811	5 02 03 090	Fuel, Oil and Lubricants1,000 liters	50.00	1000	VI	Small Value Procurement								2019 CFP	2019 CFP	50,000.00	50,000.00			
1812	5 02 03 100	Agricultural & Marine SuppliesAGSF	420.00	7274	VI	Competitive Bidding								2019 CFP	2019 CFP	3,055,080.00	3,055,080.00			
1813	5 02 03 100	Agricultural & Marine SuppliesCCBOF	437.50	3680	VI	Competitive Bidding								2019 CFP	2019 CFP	1,610,000.00	1,610,000.00			
1814	5 02 03 990	Other Supplies Expense	9,725.00	1	VI	Small Value Procurement								2019 CFP	2019 CFP	9,725.00	9,725.00			
1815	5 02 05 020 01	Mobile Expenses3 CCDO	3,600.00	3	VI	Small Value Procurement								2019 CFP	2019 CFP	10,800.00	10,800.00			
1816	5 02 99 050	RENTAL	11.20	7274	VI	Negotiated Procurement-Lease of Property and Venue								2019 CFP	2019 CFP	81,468.80	81,468.80			
1817	5 02 99 040	TRANSP0	100.01	7274	VI	Competitive Bidding								2019 CFP	2019 CFP	727,451.20	727,451.20			
1818	5 02 11 990	Other Professional Services3 CCDO	236,400.00	3	VI	-								2019 CFP	2019 CFP	709,200.00	709,200.00			
1819	5 02 13 060	Repair and Maintenance - MV	6,000.00	4	VI	Small Value Procurement								2019 CFP	2019 CFP	10,000.00	10,000.00			
1820	5 02 99 990	Other MOOE			VI	Small Value Procurement								2019 CFP	2019 CFP	5,250.00	5,250.00			
1821	1 06 05 020	Office Equipment	30,000.00	1	VI	Small Value Procurement								2015 CHLCP	2015 CHLCP	30,000.00		30,000.00		
1822	5 02 01 010	Travelling Expense	80,000.00	1	VI	-								2015 CHLCP	2015 CHLCP	80,000.00	80,000.00			
1823	5 02 02 010	Training Expense	60,000.00	1	VI	Small Value Procurement								2015 CHLCP	2015 CHLCP	60,000.00	60,000.00			
1824	5 02 03 010	Office Supplies Expense	50,000.00	1	VI	Shopping								2015 CHLCP	2015 CHLCP	50,000.00	50,000.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1825	5 02 03 090	Fuel, Oil and Lubricants	50,000.00	1	VI	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	50,000.00	50,000.00			
1826	5 02 13 040 01	R/M - Building	120,000.00	1	VI	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	120,000.00	120,000.00			
1827	5 02 13 060	Repair and Maintenance - MV	40,000.00	1	VI	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	40,000.00	40,000.00			
1828	5 02 99 990	Other MOOETubungan Cocoweeek	48,776.18	1	VI	Small Value Procurement								2015 CHLCPP	2015 CHLCPP	48,776.18	48,776.18			
1829	1 06 05 020	Office Equipment	30,000.00	1	VI	Small Value Procurement								2016 CHLCPP	2016 CHLCPP	30,000.00		30,000.00		
1830	5 02 01 010	Travelling Expense	30,000.00	1	VI	-								2016 CHLCPP	2016 CHLCPP	30,000.00	30,000.00			
1831	5 02 02 010	Training Expense	20,000.00	1	VI	Small Value Procurement								2016 CHLCPP	2016 CHLCPP	20,000.00	20,000.00			
1832	5 02 03 010	Office Supplies Expense	20,000.00	1	VI	Shopping								2016 CHLCPP	2016 CHLCPP	20,000.00	20,000.00			
1833	5 02 03 090	Fuel, Oil and Lubricants	20,000.00	1	VI	Small Value Procurement								2016 CHLCPP	2016 CHLCPP	20,000.00	20,000.00			
1834	5 02 12 990	General ServicesGuimaras Provincial Office	110,000.00	1	VI	-								2016 CHLCPP	2016 CHLCPP	110,000.00	110,000.00			
1835	5 02 13 040 01	R/M - Building	50,000.00	1	VI	Small Value Procurement								2016 CHLCPP	2016 CHLCPP	50,000.00	50,000.00			
1836	5 02 99 990	Other MOOE	33,150.71	1	VI	Small Value Procurement								2016 CHLCPP	2016 CHLCPP	33,150.71	33,150.71			
1837	5 02 01 010	Travelling Expense	60,000.00	1	VI	-								2017 CHLCPP	2017 CHLCPP	60,000.00	60,000.00			
1838	5 02 02 010	Training ExpenseCapiz Technology Training	25,000.00	1	VI	Small Value Procurement								2017 CHLCPP	2017 CHLCPP	25,000.00	25,000.00			
1839	5 02 03 090	Fuel, Oil and Lubricants	25,000.00	1	VI	Small Value Procurement								2017 CHLCPP	2017 CHLCPP	25,000.00	25,000.00			
1840	5 02 99 990	Other MOOE	62,118.26	1	VI	Small Value Procurement								2017 CHLCPP	2017 CHLCPP	62,118.26	62,118.26			
1841	1 06 05 030	ICT Equipment	75,000.00	1	VI	Small Value Procurement								2018 CHLCPP	2018 CHLCPP	75,000.00		75,000.00		
1842	5 02 01 010	Travelling Expense	240,000.00	1	VI	-								2018 CHLCPP	2018 CHLCPP	240,000.00	240,000.00			
1843	5 02 02 010	Training ExpenseProvincial Technology Training	125,000.00	1	VI	Small Value Procurement								2018 CHLCPP	2018 CHLCPP	125,000.00	125,000.00			
1844	5 02 02 010	Training ExpenseKEDP Technology Training	37,500.00	1	VI	Small Value Procurement								2018 CHLCPP	2018 CHLCPP	37,500.00	37,500.00			
1845	5 02 02 010	Training ExpenseKalubihan Technology Training - Guimaras	30,000.00	1	VI	Small Value Procurement								2018 CHLCPP	2018 CHLCPP	30,000.00	30,000.00			
1846	5 02 02 010	Training ExpensePATRIA Training	20,000.00	1	VI	Small Value Procurement								2018 CHLCPP	2018 CHLCPP	20,000.00	20,000.00			
1847	5 02 03 010	Office Supplies Expense	60,000.00	1	VI	Shopping								2018 CHLCPP	2018 CHLCPP	60,000.00	60,000.00			
1848	5 02 03 090	Fuel, Oil and Lubricants	80,000.00	1	VI	Small Value Procurement								2018 CHLCPP	2018 CHLCPP	80,000.00	80,000.00			
1849	5 02 11 990	Other Professional Services2 Technical Staff	167,818.35	2	VI	-								2018 CHLCPP	2018 CHLCPP	335,636.70	335,636.70			
1850	5 02 13 040 01	R/M - Building	200,000.00	1	VI	Small Value Procurement								2018 CHLCPP	2018 CHLCPP	200,000.00	200,000.00			
1851	5 02 13 060	Repair and Maintenance - MV	100,000.00	1	VI	Small Value Procurement								2018 CHLCPP	2018 CHLCPP	100,000.00	100,000.00			
1852	5 02 99 990	Other MOOE	134,765.84	1	VI	Small Value Procurement								2018 CHLCPP	2018 CHLCPP	134,765.84	134,765.84			
1853	1 06 05 040	Hydraulic Presser/Expeller	56,300.00	6	VI	Small Value Procurement								2019 CHLCPP	2019 CHLCPP	337,800.00		337,800.00		
1854	1 06 05 040	Stainless Grater	47,000.00	6	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	282,000.00		282,000.00		
1855	1 06 05 040	Pugon (2 burner)	84,000.00	2	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	168,000.00		168,000.00		
1856	1 06 05 040	Plastic (Pet) Bottles (200 mL) cylindrical, flip or mushroom cap	32.00	5000	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	160,000.00		160,000.00		
1857	1 06 05 040	Coco Shell Laser Cutting Machine/Engraver	40,000.00	3	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	120,000.00		120,000.00		
1858	1 06 05 040	Collecting Jars (20 L cap.)	430.00	160	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	68,800.00		68,800.00		
1859	1 06 05 040	Acetator Kit	28,710.00	2	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	57,420.00		57,420.00		
1860	1 06 05 040	Acetator Kit	28,710.00	2	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	57,420.00		57,420.00		
1861	1 06 05 040	Oven	50,000.00	1	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	50,000.00		50,000.00		
1862	1 06 05 040	Compressor 2 HP	22,010.00	2	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	44,020.00		44,020.00		
1863	1 06 05 040	Pet Bottles 330 ml	10.00	4000	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	40,000.00		40,000.00		
1864	1 06 05 040	Compressor 2 HP	18,710.00	2	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	37,420.00		37,420.00		
1865	1 06 05 040	Cooking Vat	9,000.00	4	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	36,000.00		36,000.00		
1866	1 06 05 040	Plastic Pouch Sealer	8,400.00	4	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	33,600.00		33,600.00		
1867	1 06 05 040	LPG Stove (Set) single burner + regulator w/ 11 kgs filled tank	8,000.00	4	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	32,000.00		32,000.00		
1868	1 06 05 040	Cheese Cloth	6,300.00	5	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	31,500.00		31,500.00		
1869	1 06 05 040	Food Grade Container (20 Li Cap)	300.00	100	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	30,000.00		30,000.00		
1870	1 06 05 040	Food Grade Container 20Li Cap	300.00	100	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	30,000.00		30,000.00		
1871	1 06 05 040	Fermenting pail (20 L cap.) -transparent -cylindrical	340.00	75	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	25,500.00		25,500.00		
1872	1 06 05 040	Stainless Basin	865.00	27	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	23,355.00		23,355.00		
1873	1 06 05 040	Stainless Cooking Vat	2,750.00	8	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	22,000.00		22,000.00		
1874	1 06 05 040	Dehusker	1,715.00	12	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	20,580.00		20,580.00		
1875	1 06 05 040	Pet Bottles 330 ml	10.00	2000	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	20,000.00		20,000.00		
1876	1 06 05 040	Blue Plastic Drums	1,500.00	12	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	18,000.00		18,000.00		
1877	1 06 05 040	Blue Plastic Drums	1,500.00	12	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	18,000.00		18,000.00		
1878	1 06 05 040	Cooking Vat (36")	3,000.00	6	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	18,000.00		18,000.00		
1879	1 06 05 040	Drilling Machine	6,000.00	3	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	18,000.00		18,000.00		
1880	1 06 05 040	Stainless Laddle	4,000.00	4	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	16,000.00		16,000.00		
1881	1 06 05 040	pH Meter	7,710.00	2	VI	Competitive Bidding								2019 CHLCPP	2019 CHLCPP	15,420.00		15,420.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF	AWARD CONTRACT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY				
1882	1 06 05 040	Food Grade Pastic Pouch	15.00	1000	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	15,000.00		15,000.00				
1883	1 06 05 040	Hot Air Sealer	1,520.00	9	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	13,680.00		13,680.00				
1884	1 06 05 040	Cheese Cloth	6,300.00	2	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	12,600.00		12,600.00				
1885	1 06 05 040	Plastic Crate	360.00	34	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	12,240.00		12,240.00				
1886	1 06 05 040	Blue pipes & Fittings	400.00	30	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	12,000.00		12,000.00				
1887	1 06 05 040	Pedesta Grinder w/ Buffing Machine	4,000.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	12,000.00		12,000.00				
1888	1 06 05 040	pH Meter	6,000.00	2	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	12,000.00		12,000.00				
1889	1 06 05 040	Filter Papers	42.00	270	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	11,340.00		11,340.00				
1890	1 06 05 040	Blue pipes & Fittings	350.00	30	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	10,500.00		10,500.00				
1891	1 06 05 040	Chisels	3,500.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	10,500.00		10,500.00				
1892	1 06 05 040	Stainless Stock Pot	2,500.00	4	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	10,000.00		10,000.00				
1893	1 06 05 040	Weighing Scale (5kg cap.)	2,500.00	4	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	10,000.00		10,000.00				
1894	1 06 05 040	Container (Gallon type) (2Li Capacity)	30.00	300	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	9,000.00		9,000.00				
1895	1 06 05 040	Craft Knife	3,000.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	9,000.00		9,000.00				
1896	1 06 05 040	Glass jar	350.00	24	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	8,400.00		8,400.00				
1897	1 06 05 040	Stainless Basin (24")	940.00	8	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	7,520.00		7,520.00				
1898	1 06 05 040	Glue Guns	2,200.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	6,600.00		6,600.00				
1899	1 06 05 040	Hot Air Sealer	1,600.00	4	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	6,400.00		6,400.00				
1900	1 06 05 040	Stainless Strainer (12")	1,020.00	6	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	6,120.00		6,120.00				
1901	1 06 05 040	Drilling Accessories	2,000.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	6,000.00		6,000.00				
1902	1 06 05 040	Plastic carboy	300.00	20	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	6,000.00		6,000.00				
1903	1 06 05 040	Sanding Sealer	2,000.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	6,000.00		6,000.00				
1904	1 06 05 040	Caliper Vernier	1,500.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	4,500.00		4,500.00				
1905	1 06 05 040	Files	1,500.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	4,500.00		4,500.00				
1906	1 06 05 040	kawa 14"	750.00	6	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	4,500.00		4,500.00				
1907	1 06 05 040	Stainless Tray	400.00	8	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	3,200.00		3,200.00				
1908	1 06 05 040	Storage Box (20 L cap.)	400.00	8	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	3,200.00		3,200.00				
1909	1 06 05 040	Casserole	1,000.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	3,000.00		3,000.00				
1910	1 06 05 040	Hacksaw	1,000.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	3,000.00		3,000.00				
1911	1 06 05 040	Scissors	850.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	2,550.00		2,550.00				
1912	1 06 05 040	Digital Weighing scale (5 kg-cap.	1,200.00	2	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	2,400.00		2,400.00				
1913	1 06 05 040	Stainless Steel Pan/Wok	300.00	8	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	2,400.00		2,400.00				
1914	1 06 05 040	Impulse Sealer	1,100.00	2	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	2,200.00		2,200.00				
1915	1 06 05 040	Stainless Strainer	350.00	6	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	2,100.00		2,100.00				
1916	1 06 05 040	Stainless Strainer	350.00	6	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	2,100.00		2,100.00				
1917	1 06 05 040	Shallow Aluminum Tray	300.00	6	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	1,800.00		1,800.00				
1918	1 06 05 040	Stainless Turner (24")	200.00	8	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	1,600.00		1,600.00				
1919	1 06 05 040	Wooden Laddle	200.00	8	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	1,600.00		1,600.00				
1920	1 06 05 040	Hacksaw Blades	500.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	1,500.00		1,500.00				
1921	1 06 05 040	Plastic Funnel	150.00	10	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	1,500.00		1,500.00				
1922	1 06 05 040	Plastic Funnel	150.00	10	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	1,500.00		1,500.00				
1923	1 06 05 040	Funnel	150.00	8	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	1,200.00		1,200.00				
1924	1 06 05 040	Karajay	1,000.00	1	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	1,000.00		1,000.00				
1925	1 06 05 040	Rectangular Plastic Container with cover	320.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	960.00		960.00				
1926	1 06 05 040	Paint Brush	220.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	660.00		660.00				
1927	1 06 05 040	Pitcher	170.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	510.00		510.00				
1928	1 06 05 040	Adhesive	155.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	465.00		465.00				
1929	1 06 05 040	Fine mesh strainer	200.00	2	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	400.00		400.00				
1930	1 06 05 040	Spatula	120.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	360.00		360.00				
1931	1 06 05 040	Mixing Bowl	100.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	300.00		300.00				
1932	1 06 05 040	Wire Whisk	100.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	300.00		300.00				
1933	1 06 05 040	Measuring Cup set	70.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	210.00		210.00				
1934	1 06 05 040	Wooden Laddle	70.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	210.00		210.00				
1935	1 06 05 040	Rubber Scraper Set	60.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	180.00		180.00				
1936	1 06 05 040	Pot Holder	15.00	10	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	150.00		150.00				
1937	1 06 05 040	Measuring Spoon set	40.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	120.00		120.00				
1938	1 06 05 040	Raspador	30.00	3	VI	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	90.00		90.00				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1939	5 02 01 010	Traveling Expense	48,000.00	1	VI	-								2019 CHLCPP	2019 CHLCPP	48,000.00	48,000.00			
1940	5 02 02 010	Training Expense50 Farmers Trained	175.00	50	VI	Small Value Procurement								2019 CHLCPP	2019 CHLCPP	8,750.00	8,750.00			
1941	5 02 03 010	Office Supplies Expense			VI	Shopping								2019 CHLCPP	2019 CHLCPP	22,500.00	22,500.00			
1942	5 02 03 090	Fuel, Oil and Lubricants150 liters	50.00	150	VI	Small Value Procurement								2019 CHLCPP	2019 CHLCPP	7,500.00	7,500.00			
1943	5 02 03 990	Other Supplies Expense50 Farmers Supplies	50.00	50	VI	Small Value Procurement								2019 CHLCPP	2019 CHLCPP	2,500.00	2,500.00			
1944	5 02 05 020 01	Mobile Expenses2 Technical Staff	3,600.00	2	VI	Small Value Procurement								2019 CHLCPP	2019 CHLCPP	7,200.00	7,200.00			
1945	5 02 11 990	Other Professional Services1 Technical Staff	382,800.00	1	VI	-								2019 CHLCPP	2019 CHLCPP	382,800.00	382,800.00			
1946	5 02 99 990	Other MOOE			VI	Small Value Procurement								2019 CHLCPP	2019 CHLCPP	18,250.00	18,250.00			
1947	5 02 03 090	Fuel, Oil and Lubricants	231,400.00	1	VI	Small Value Procurement								CSIEAP	CSIEAP	231,400.00	231,400.00			
1948	5 02 12 990	General Services	26,038.00	1	VI	-								CSIEAP	CSIEAP	26,038.00	26,038.00			
1949	5 02 03 010	Office Supplies Expenses			VI	Shopping								FPE	FIXED EXPENDITURES	100,400.00	100,400.00			
1950	5 02 03 010	Office Supplies Expenses			VI	Shopping								FPE	FIXED EXPENDITURES	99,600.00	99,600.00			
1951	5 02 04 010	Water Expenses			VI	Direct Contracting								FPE	FIXED EXPENDITURES	120,000.00	120,000.00			
1952	5 02 04 020	Electricity Expenses			VI	Direct Contracting								FPE	FIXED EXPENDITURES	1,100,000.00	1,100,000.00			
1953	5 02 05 010	Postage and Courier Services			VI	Small Value Procurement								FPE	FIXED EXPENDITURES	150,000.00	150,000.00			
1954	5 02 05 020 02	Telephone Expenses - Landline			VI	Direct Contracting								FPE	FIXED EXPENDITURES	470,000.00	470,000.00			
1955	5 02 99 050	Rent/Lease Expenses			VI	Negotiated Procurement-Lease of Property and Venue								FPE	FIXED EXPENDITURES	935,000.00	935,000.00			
1956	5 02 99 070	Subscription Expenses			VI	Small Value Procurement								FPE	FIXED EXPENDITURES	36,000.00	36,000.00			
1957	5 02 12 030	Security Services			VI	Competitive Bidding								FPE	FIXED EXPENDITURES	677,265.00	677,265.00			
1958	5 02 11 990	Other Professional Services			VI	-								FPE	FIXED EXPENDITURES	1,300,000.00	1,300,000.00			
1959	5 02 10 030 01	Extraordinary Expenses			VI	Small Value Procurement								FPE	FIXED EXPENDITURES	26,400.00	26,400.00			
1960	5 02 15 010 01	Taxes, Duties and Licenses			VI	-								FPE	FIXED EXPENDITURES	60,000.00	60,000.00			
1961	5 02 15 020	Fidelity Bond Premiums			VI	Small Value Procurement								FPE	FIXED EXPENDITURES	170,600.00	170,600.00			
1962	5 02 15 030	Insurance Expenses			VI	Agency to Agency								FPE	FIXED EXPENDITURES	170,000.00	170,000.00			
1963	5 02 99 990	Other MOOE			VI	Small Value Procurement								FPE	FIXED EXPENDITURES	48,000.00	48,000.00			
1964	5 02 99 990	Other MOOE	66,684.00	1	VI	Small Value Procurement								SALE OF BID DOCS	SALE OF BID DOCS	66,684.00	66,684.00			
1965	5 02 01 010	Travelling Expense	40,000.00	1	VI	-								2016 INTERCROP	2016 INTERCROP	40,000.00	40,000.00			
1966	5 02 02 010	Training ExpenseCocoweeek Celebration - Antique	25,000.00	1	VI	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	25,000.00	25,000.00			
1967	5 02 03 010	Office Supplies Expense	25,000.00	1	VI	Shopping								2016 INTERCROP	2016 INTERCROP	25,000.00	25,000.00			
1968	5 02 03 090	Fuel, Oil and Lubricants	30,000.00	1	VI	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	30,000.00	30,000.00			
1969	5 02 13 060	Repair and Maintenance - MV	20,000.00	1	VI	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	20,000.00	20,000.00			
1970	5 02 99 990	Other MOOE	41,499.61	1	VI	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	41,499.61	41,499.61			
1971	5 02 01 010	Travelling Expense	40,000.00	1	VI	-								2017 INTERCROP	2017 INTERCROP	40,000.00	40,000.00			
1972	5 02 02 010	Training ExpenseNiyogros Technology Training	25,000.00	1	VI	Small Value Procurement								2017 INTERCROP	2017 INTERCROP	25,000.00	25,000.00			
1973	5 02 03 010	Office Supplies Expense	30,000.00	1	VI	Shopping								2017 INTERCROP	2017 INTERCROP	30,000.00	30,000.00			
1974	5 02 03 090	Fuel, Oil and Lubricants	20,000.00	1	VI	Small Value Procurement								2017 INTERCROP	2017 INTERCROP	20,000.00	20,000.00			
1975	5 02 13 060	Repair and Maintenance - MV	25,000.00	1	VI	Small Value Procurement								2017 INTERCROP	2017 INTERCROP	25,000.00	25,000.00			
1976	5 02 99 990	Other MOOE	33,978.60	1	VI	Small Value Procurement								2017 INTERCROP	2017 INTERCROP	33,978.60	33,978.60			
1977	5 02 01 010	Traveling Expense	30,000.00	1	VI	-								2018 INTERCROP	2018 INTERCROP	30,000.00	30,000.00			
1978	5 02 02 010	Training Expense	15,000.00	1	VI	Small Value Procurement								2018 INTERCROP	2018 INTERCROP	15,000.00	15,000.00			
1979	5 02 03 010	Office Supplies	15,000.00	1	VI	Shopping								2018 INTERCROP	2018 INTERCROP	15,000.00	15,000.00			
1980	5 02 03 090	Fuel, Oil and Lubricants	15,000.00	1	VI	Small Value Procurement								2018 INTERCROP	2018 INTERCROP	15,000.00	15,000.00			
1981	5 02 13 060	Repair and Maintenance - MV	30,000.00	1	VI	Small Value Procurement								2018 INTERCROP	2018 INTERCROP	30,000.00	30,000.00			
1982	5 02 99 990	Other MOOE	32,533.59	1	VI	Small Value Procurement								2018 INTERCROP	2018 INTERCROP	32,533.59	32,533.59			
1983	5 02 03 100	Agricultural and Marine Expenses			VI	Small Value Procurement								2018 RA8048	PERMIT TO CUT	261,724.00	261,724.00			
1984	5 02 99 040	Transport Expenses			VI	Small Value Procurement								2018 RA8048	PERMIT TO CUT	13,086.20	13,086.20			
1985	5 02 12 990	General Services			VI	-								2018 RA8048	PERMIT TO CUT	49,073.25	49,073.25			
1986	5 02 99 990	Other MOOE			VI	Small Value Procurement								2018 RA8048	PERMIT TO CUT	3,271.55	3,271.55			
1987	5 02 03 100	Agricultural & Marine Supplies	254,480.00	1	VI	Small Value Procurement								2018 RA8048	REPLACEMENT	52,610.36	52,610.36			
1988	5 02 99 040	Transport Expenses	31,810.00	1	VI	Small Value Procurement								2018 RA8048	REPLACEMENT	6,576.29	6,576.29			
1989	5 02 12 990	General Services	31,810.00	1	VI	-								2018 RA8048	REPLACEMENT	6,576.29	6,576.29			
1990	5 02 03 100	Agricultural & Marine Supplies	719,788.00	1	VI	Small Value Procurement								2019 RA8048	PERMIT TO CUT	458,064.00	458,064.00			
1991	5 02 99 040	Transport Expenses	37,401.95	1	VI	Small Value Procurement								2019 RA8048	PERMIT TO CUT	24,315.75	24,315.75			
1992	5 02 12 990	General Services	134,960.25	1	VI	-								2019 RA8048	PERMIT TO CUT	85,887.00	85,887.00			
1993	5 02 99 990	Other MOOE	7,584.80	1	VI	Small Value Procurement								2019 RA8048	PERMIT TO CUT	4,313.25	4,313.25			
1994	5 02 03 100	Agricultural & Marine Supplies			VI	Small Value Procurement								2019 RA8048	REPLACEMENT	201,869.64	201,869.64			
1995	5 02 99 040	Transport Expenses			VI	Small Value Procurement								2019 RA8048	REPLACEMENT	25,233.71	25,233.71			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1996	5 02 12 990	General Services			VI	-								2019 RA8048	REPLACEMENT	25,233.71	25,233.71			
1997	5 02 03 010	Office Supplies ExpenseOffice Supplies for PRA			VI	Shopping								SAGF 151	PRA	30,000.00	30,000.00			
1998	5 02 03 090	Fuel, Oil and Lubricant ExpenseR VI			VI	Small Value Procurement								SAGF 151	PRA	60,000.00	60,000.00			
1999	5 02 99 040	Transport and Delivery ServicesR VI			VI	Small Value Procurement								SAGF 151	PRA	135,000.00	135,000.00			
2000	5 02 12 990	Other General ServicesGeneral Services R VI			VI	-								SAGF 151	PRA	380,160.00	380,160.00			
2001	1 06 05 040	Agricultural EquipmentWater Drilling System	25,000.00	2	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	50,000.00		50,000.00		
2002	1 06 05 040	Agricultural EquipmentElectric Motor	13,000.00	2	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	26,000.00		26,000.00		
2003	1 06 05 040	Agricultural EquipmentBarbed Wire	1,500.00	6	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	9,000.00		9,000.00		
2004	1 06 05 040	Agricultural EquipmentElectrical Wirings	4,000.00	2	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	8,000.00		8,000.00		
2005	1 06 05 040	Agricultural EquipmentWheel Barrow	2,750.00	2	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	5,500.00		5,500.00		
2006	1 06 05 040	Agricultural EquipmentKnapsack Sprayer	2,700.00	2	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	5,400.00		5,400.00		
2007	1 06 05 040	Agricultural EquipmentDrums	1,000.00	2	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	2,000.00		2,000.00		
2008	1 06 05 040	Agricultural EquipmentBolo	400.00	2	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	800.00		800.00		
2009	1 06 05 040	Agricultural EquipmentPlastic Container	100.00	5	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	500.00		500.00		
2010	5 02 01 010	Travelling Expense	48,000.00	1	VI	-								2018 SEEDFARM	2018 SEEDFARM	48,000.00	48,000.00			
2011	5 02 03 100	Agricultural & Marine Supplies	330.00	192	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	63,360.00	63,360.00			
2012	5 02 03 100	Agricultural & Marine Supplies	900.00	56	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	50,400.00	50,400.00			
2013	5 02 03 100	Agricultural & Marine Supplies			VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	18,600.00	18,600.00			
2014	5 02 03 100	Agricultural & Marine Supplies	350.00	40	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	14,000.00	14,000.00			
2015	5 02 03 100	Agricultural & Marine Supplies	43.00	200	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	8,600.00	8,600.00			
2016	5 02 03 100	Agricultural & Marine Supplies	900.00	6	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	5,400.00	5,400.00			
2017	5 02 03 100	Agricultural & Marine Supplies	500.00	10	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	5,000.00	5,000.00			
2018	5 02 03 100	Agricultural & Marine Supplies	1,400.00	2	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	2,800.00	2,800.00			
2019	5 02 03 100	Agricultural & Marine Supplies	100.00	20	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	2,000.00	2,000.00			
2020	5 02 03 100	Agricultural & Marine Supplies	500.00	2	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	1,000.00	1,000.00			
2021	5 02 03 100	Agricultural & Marine Supplies	500.00	2	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	1,000.00	1,000.00			
2022	5 02 03 100	Agricultural & Marine Supplies	45.00	2	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	90.00	90.00			
2023	5 02 12 990	General/Janitorial Services	47,100.00	1	VI	-								2018 SEEDFARM	2018 SEEDFARM	97,100.00	97,100.00			
2024	5 02 99 990	Other MOOE	11,334.38	1	VI	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	11,334.38	11,334.38			
2025	5 02 03 090	Fuel, Oil and Lubricants150 Liters	50.00	150	VI	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	7,500.00	7,500.00			
2026	5 02 03 100	Agricultural & Marine SuppliesEcobags	55.25	3120	VI	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	172,380.00	172,380.00			
2027	5 02 03 100	Agricultural & Marine Supplies3,120 Coconut Seednuts	25.00	3120	VI	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	78,000.00	78,000.00			
2028	5 02 03 100	Agricultural & Marine SuppliesFertilizers, poly bag	2,621.25	13	VI	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	35,675.00	35,675.00			
2029	5 02 03 100	Agricultural & Marine SuppliesChemicals/Garden Soil per cubic meter	400.00	13	VI	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	5,200.00	5,200.00			
2030	5 02 03 100	Agricultural & Marine SuppliesPower Sprayer, 1.5HP, electric, set	4,000.00	1	VI	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	4,000.00	4,000.00			
2031	5 02 03 100	Agricultural & Marine SuppliesWheel Barrow (heavy duty), unit	3,401.50	1	VI	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	3,400.00	3,400.00			
2032	5 02 03 100	Agricultural & Marine SuppliesHigh Pressure, hose, 1/4 for power sprayer, met	32.50	50	VI	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	1,625.00	1,625.00			
2033	5 02 03 100	Agricultural & Marine SuppliesSpade, pcs	800.00	2	VI	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	1,600.00	1,600.00			
2034	5 02 03 100	Agricultural & Marine SuppliesBolo, pcs	500.00	1	VI	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	500.00	500.00			
2035	5 02 99 040	Transportation Expense3,120 Coconut Seednuts Freight	25.00	3120	VI	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	78,000.00	78,000.00			
2036	5 02 12 990	General Services1 Laborer			VI	-								2019 SEEDFARM	2019 SEEDFARM	80,830.00	80,830.00			
2037	5 02 99 990	Other MOOE			VI	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	22,750.00	22,750.00			
2038	5 02 01 010	Travelling ExpenseCCDO (4,000/month @ 6 months	24,000.00	28	VI	-								2014 YRRP	FERTILIZATION	672,000.00	672,000.00			
2039	5 02 01 010	Travelling Expense			VI	-								2014 YRRP	FERTILIZATION	36,071.00	36,071.00			
2040	5 02 03 100	Agricultural & Marine SuppliesMNF	1,332.84	49717	VI	Competitive Bidding								2014 YRRP	FERTILIZATION	66,264,806.28	66,264,806.28			
2041	5 02 05 020 01	Mobile Expenses28 CCDO	1,800.00	28	VI	Small Value Procurement								2014 YRRP	FERTILIZATION	50,400.00	50,400.00			
2042	5 02 99 050	RENTAL	11.20	49717	VI	Negotiated Procurement-Lease of Property and Venue								2014 YRRP	FERTILIZATION	556,830.40	556,830.40			
2043	5 02 99 040	TRANSPO	100.00	49717	VI	Competitive Bidding								2014 YRRP	FERTILIZATION	4,971,837.27	4,971,837.27			
2044	5 02 12 990	General ServicesCash for Work	25.00	828617	VI	-								2014 YRRP	FERTILIZATION	20,715,416.67	20,715,416.67			
2045	5 02 11 990	Other Professional Services			VI	-								2014 YRRP	FERTILIZATION	3,852,132.90	3,852,132.90			
2046	5 02 13 060	Repair and Maintenance - MV	90,000.00	1	VI	Small Value Procurement								2014 YRRP	FERTILIZATION	90,000.00	90,000.00			
2047	5 02 99 990	Other MOOE	169,385.48	1	VI	Small Value Procurement								2014 YRRP	FERTILIZATION	169,385.48	169,385.48			
2048	1 06 05 020	Office Equipment	100,000.00	1	VI	Small Value Procurement								2014 YRRP	GMF	100,000.00		100,000.00		
2049	1 06 07 010	FURNITURES AND FIXTURES	50,000.00	1	VI	Small Value Procurement								2014 YRRP	GMF	50,000.00		50,000.00		
2050	5 02 01 010	Travelling Expense	192,000.00	1	VI	-								2014 YRRP	GMF	192,000.00	192,000.00			
2051	5 02 02 010	Training Expense	150,000.00	1	VI	Small Value Procurement								2014 YRRP	GMF	150,000.00	150,000.00			
2052	5 02 03 010	Office Supplies Expense	180,676.00	1	VI	Small Value Procurement								2014 YRRP	GMF	180,676.00	180,676.00			

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2053	5 02 03 090	Fuel, Oil and Lubricants	100,000.00	1	VI	Small Value Procurement								2014 YRRP	GMF	100,000.00	100,000.00		
2054	5 02 12 990	General Services	60,000.00	1	VI	-								2014 YRRP	GMF	60,000.00	60,000.00		
2055	5 02 11 990	Other Professional Services2 Provincial Clerk	98,946.00	2	VI	-								2014 YRRP	GMF	197,892.00	197,892.00		
2056	5 02 11 990	Other Professional Services1 Cash Clerk	98,946.00	1	VI	-								2014 YRRP	GMF	98,946.00	98,946.00		
2057	5 02 11 990	Other Professional Services1 Bookkeeper - Accounting	98,946.00	1	VI	-								2014 YRRP	GMF	98,946.00	98,946.00		
2058	5 02 13 060	Repair and Maintenance - MV	80,000.00	1	VI	Small Value Procurement								2014 YRRP	GMF	80,000.00	80,000.00		
2059	5 02 99 990	Other MOOE	225,105.25	1	VI	Small Value Procurement								2014 YRRP	GMF	225,105.25	225,105.25		
2060	1 06 05 030	ICT Equipment	100,000.00	1	VI	Small Value Procurement								2014 YRRP	REPLANTING	100,000.00		100,000.00	
2061	5 02 01 010	Travelling Expense	200,000.00	1	VI	-								2014 YRRP	REPLANTING	200,000.00	200,000.00		
2062	5 02 03 010	Office Supplies Expense	200,000.00	1	VI	Shopping								2014 YRRP	REPLANTING	200,000.00	200,000.00		
2063	5 02 03 090	Fuel, Oil and Lubricants	100,000.00	1	VI	Small Value Procurement								2014 YRRP	REPLANTING	100,000.00	100,000.00		
2064	5 02 12 990	General Services	50,657.91	1	VI	-								2014 YRRP	REPLANTING	50,657.91	50,657.91		
2065	5 02 99 990	Other MOOE	200,000.00	1	VI	Small Value Procurement								2014 YRRP	REPLANTING	200,000.00	200,000.00		
2066	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-								2015 ACPRP		382,737.00	382,737.00		
2067	5 02 12 990	Capacity Building & Administrative CostGeneral Services (Emergency Laborer			VII	-								2017 ACPRP	2017 ACPRP	600,000.00	600,000.00		
2068	5 02 11 990	Capacity Building & Administrative CostOther Professional Services			VII	-								2017 ACPRP	2017 ACPRP	119,077.27	119,077.27		
2069	1 06 05 020/30	Capacity Building & Administrative CostOffice/ICT Equipment			VII	Competitive Bidding								2017 ACPRP	2017 ACPRP	716,304.89		716,304.89	
2070	5 02 02 010	Capacity Building & Administrative CostTraining and Scholarship			VII	Small Value Procurement								2018 ACPRP	2018 ACPRP	500,000.00	500,000.00		
2071	5 02 03 010	Capacity Building & Administrative CostOffice Supplies Expense			VII	Agency to Agency-PS DBM/Shopping								2018 ACPRP	2018 ACPRP	220,000.00	220,000.00		
2072	5 02 03 090	Capacity Building & Administrative CostGas, Oil and Lubricant Expense			VII	Small Value Procurement								2018 ACPRP	2018 ACPRP	453,125.96	453,125.96		
2073	5 02 03 100	PCPP - Coconut Seedlings2 feet tall; stabilized			VII	Incentive-based								2018 ACPRP	2018 ACPRP	14,106,840.00	14,106,840.00		
2074	5 02 03 990	Capacity Building & Administrative CostOther Supplies			VII	Small Value Procurement								2018 ACPRP	2018 ACPRP	180,000.00	180,000.00		
2075	5 02 04 010	CSDP-Communal Nursery Establishment (Water Reqmnt)Water Expenses			VII	Direct Contracting								2018 ACPRP	2018 ACPRP	85,978.00	85,978.00		
2076	5 02 05 020 01	Capacity Building & Administrative CostTelephone Expenses - Mobile			VII	Small Value Procurement								2018 ACPRP	2018 ACPRP	65,210.00	65,210.00		
2077	5 02 99 040	Capacity Building & Administrative CostTransportation and Delivery Expenses			VII	Small Value Procurement								2018 ACPRP	2018 ACPRP	500,000.00	500,000.00		
2078	5 02 99 040	CSDP-seednuts delivery from UbayTransportation and Delivery Expenses			VII	Small Value Procurement								2018 ACPRP	2018 ACPRP	104,578.00	104,578.00		
2079	5 02 99 070	Capacity Building & Administrative CostSubscription Expense			VII	Small Value Procurement								2018 ACPRP	2018 ACPRP	20,000.00	20,000.00		
2080	5 02 12 990	CSDP-Communal Nursery Establishment (Labor)General Services (Emergenc			VII	-								2018 ACPRP	2018 ACPRP	664,267.96	664,267.96		
2081	5 02 11 990	Capacity Building & Administrative CostOther Professional Services			VII	-								2018 ACPRP	2018 ACPRP	2,588,856.78	2,588,856.78		
2082	5 02 99 990	Capacity Building & Administrative CostOther MOOE			VII	Small Value Procurement								2018 ACPRP	2018 ACPRP	312,326.67	312,326.67		
2083	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-								2018 ACPRP	2018 ACPRP	855,743.25	855,743.25		
2084	5 02 04	Capacity Building & Administrative CostUtilities Expense			VII	Direct Contracting								2018 ACPRP	2018 ACPRP	250,000.00	250,000.00		
2085	5 02 13	Capacity Building & Administrative CostRepair & Maintenance			VII	Small Value Procurement								2018 ACPRP	2018 ACPRP	120,000.00	120,000.00		
2086	5 02 01 010	Capacity Building & Administrative CostTraveling Expenses			VII	-								2019 ACPRP	2019 ACPRP	848,595.00	848,595.00		
2087	5 02 02 010	Farmer's Training on Planting/ Replantingbarangay or municipal based training		639	VII	Small Value Procurement								2019 ACPRP	2019 ACPRP	318,750.00	318,750.00		
2088	5 02 02 010	Capacity Building & Administrative CostTraining-Field Personnel & Staff			VII	Small Value Procurement								2019 ACPRP	2019 ACPRP	157,165.00	157,165.00		
2089	5 02 03 010	Capacity Building & Administrative CostOffice Supplies			VII	Agency to Agency-PS DBM/Shopping								2019 ACPRP	2019 ACPRP	20,000.00	20,000.00		
2090	5 02 03 090	Capacity Building & Administrative CostFuel, Oil and Lubricants			VII	Small Value Procurement								2019 ACPRP	2019 ACPRP	168,000.00	168,000.00		
2091	5 02 03 090	Capacity Building & Administrative CostFuel, Oil and Lubricants			VII	Small Value Procurement								2019 ACPRP	2019 ACPRP	20,000.00	20,000.00		
2092	5 02 03 100	PCPP - Coconut Seedlings2 feet tall; stabilized			VII	Incentive-based								2019 ACPRP	2019 ACPRP	17,171,440.00	17,171,440.00		
2093	5 02 05 020 01	Capacity Building & Administrative CostTelephone Expense-Mobile			VII	Small Value Procurement								2019 ACPRP	2019 ACPRP	117,000.00	117,000.00		
2094	5 02 12 990	CSDP-Communal Nursery Establishment (Labor)General Services			VII	-								2019 ACPRP	2019 ACPRP	729,280.00	729,280.00		
2095	5 02 11 990	Capacity Building & Administrative CostOther Professional Services			VII	-								2019 ACPRP	2019 ACPRP	4,093,920.00	4,093,920.00		
2096	5 02 99 990	Capacity Building & Administrative CostOther MOOE-meetings & conferences			VII	Small Value Procurement								2019 ACPRP	2019 ACPRP	5,000.00	5,000.00		
2097	5 02 13	Capacity Building & Administrative CostRepairs and Maintenance			VII	Small Value Procurement								2019 ACPRP	2019 ACPRP	10,000.00	10,000.00		
2098	5 02 03 090	Capacity Building & Administrative CostGas, Oil and Lubricant Expense			VII	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	250,000.00	250,000.00		
2099	5 02 11 990	Capacity Building & Administrative CostOther Professional Services			VII	-								2014 AGROHUB	2014 AGROHUB	49,938.16	49,938.16		
2100	1 06 05 990	Other Machinery and Equipment Installation of 3 phase electrical connection pl			VII	Direct Contracting and Small Value Procurement								2014 AGROHUB	LAMAC MULTIPURPOSE COOPERATIVE - C	800,000.00		800,000.00	
2101	1 06 05 990	Other Machinery and Equipment COPRA DRYER			VII	Small Value Procurement								2014 AGROHUB	LAMAC MULTIPURPOSE COOPERATIVE - C	400,000.00		400,000.00	
2102	1 06 06 010	Hauling truck (Forward)6 cylinder, 6 wheel brandnew with complete set tools a	2,400,000.00	1	VII	Competitive Bidding/Agency to Agency (AO.14)								2014 AGROHUB	LAMAC MULTIPURPOSE COOPERATIVE - C	2,400,000.00		2,400,000.00	
2103	1 06 06 010	Motorcycle 4 strokes	100,000.00	1	VII	Competitive Bidding/Agency to Agency (AO.14)								2014 AGROHUB	LAMAC MULTIPURPOSE COOPERATIVE - C	100,000.00		100,000.00	
2104	5 02 02 010	Training & Scholarship			VII	Small Value Procurement								2014 AGROHUB	LAMAC MULTIPURPOSE COOPERATIVE - C	260,000.00	260,000.00		
2105	1 04 05	Machinery/Agricultural EquipmentTwining Machines - 2 hook, 16" diam. Bicycle	2,750.00	150	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	412,500.00		412,500.00	
2106	1 04 05	Machinery/Agricultural EquipmentPersonnel Protection Equipment	15,000.00	5	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	75,000.00		75,000.00	
2107	1 04 05	Machinery/Agricultural EquipmentPush Cart - 100 kg. capacity, size 10	4,000.00	3	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	12,000.00		12,000.00	
2108	1 04 05	Machinery/Agricultural EquipmentMoisture Tester	10,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	10,000.00		10,000.00	
2109	1 04 05	Machinery/Agricultural EquipmentInsulation Tester	5,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	5,000.00		5,000.00	

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2110	1 04 05	Machinery/Agricultural EquipmentAmmeter - 300A	3,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	3,000.00		3,000.00	
2111	1 04 05	Machinery/Agricultural EquipmentMultimeter	2,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	2,000.00		2,000.00	
2112	1 06 04 010	BuildingsBuildings for Coir Fiber Processing	4,317,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	6,317,000.00		6,317,000.00	
2113	1 06 04 010	BuildingsHusk Shredder /Organic Fertilizer Production Building - 4m x 12m x1			VII									2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA				
2114	1 06 04 010	BuildingsRetting Pond - 4 in a set (with drying pavement)			VII									2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA				
2115	1 06 05 990	Machinery/Agricultural EquipmentDecorating Machine - Stationary with prim	1,200,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	1,200,000.00		1,200,000.00	
2116	1 06 05 990	Machinery/Agricultural EquipmentDual Press (Baling Machine / Dust Compact	1,200,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	1,200,000.00		1,200,000.00	
2117	1 06 05 990	Machinery/Agricultural EquipmentCombined Shredder and Siever - 14 HP (1.2	600,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	600,000.00		600,000.00	
2118	1 06 05 990	Machinery/Agricultural EquipmentWeaving Machines - Loom with range from 1	27,000.00	20	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	540,000.00		540,000.00	
2119	1 06 05 990	Machinery/Agricultural EquipmentWater System with Installation	300,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	300,000.00		300,000.00	
2120	1 06 05 990	Machinery/Agricultural EquipmentMortar Mixer - 20,800 kgs/8 hours operation:	300,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	300,000.00		300,000.00	
2121	1 06 05 990	Machinery/Agricultural Equipment Husk Crusher / Breaker with conveyor - 7.5H	250,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	250,000.00		250,000.00	
2122	1 06 05 990	Machinery/Agricultural EquipmentHammer Mill	180,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	180,000.00		180,000.00	
2123	1 06 05 990	Machinery/Agricultural EquipmentConveyor, 3 bagger	150,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	150,000.00		150,000.00	
2124	1 06 05 990	Machinery/Agricultural EquipmentCarding Machine - coir carder; size: 2.3m x 1	120,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	120,000.00		120,000.00	
2125	1 06 05 990	Machinery/Agricultural EquipmentFiber Sieving Machine - 3 tonner; outfitted wi	100,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	100,000.00		100,000.00	
2126	1 06 05 990	Machinery/Agricultural EquipmentCocopeat Sieving Machine - 2 HP	100,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	100,000.00		100,000.00	
2127	1 06 05 990	Machinery/Agricultural EquipmentTools, Complete Set with Box and 3 tonner c	50,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	50,000.00		50,000.00	
2128	1 06 05 990	Machinery/Agricultural EquipmentBag closer	40,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	40,000.00		40,000.00	
2129	1 06 05 990	Machinery/Agricultural EquipmentPlatform weighing scale, 500 kg. cap.	30,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	30,000.00		30,000.00	
2130	1 06 05 990	Machinery/Agricultural EquipmentPlatform Weighing Scale - toploading, 500 kg	30,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	30,000.00		30,000.00	
2131	1 06 05 990	Machinery/Agricultural EquipmentWelding Machine with complete accessories	27,500.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	27,500.00		27,500.00	
2132	1 06 05 990	Machinery/Agricultural EquipmentAcetylene Welding with Tank - with complete	26,000.00	1	VII	Competitive Bidding								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	26,000.00		26,000.00	
2133	1 06 06 010	Transportation EquipmentHauling truck (Forward) -Engine: 6cylinder, 6 wheel;	2,880,000.00	1	VII	Competitive Bidding/Agency to Agency (AO.14)								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	2,800,000.00		2,800,000.00	
2134	1 06 06 010	Transportation EquipmentMotorcycle - 4 strokes, Engine Displacement: 150cc	120,000.00	1	VII	Competitive Bidding/Agency to Agency (AO.14)								2014 AGROHUB	MLGU BALILIHAN - COIR PROCESSING FA	120,000.00		120,000.00	
2135	1 06 06 010	Transportation EquipmentEngine Size: 2.4L Diesel, 16 Valve DOHC Variable N			VII	Competitive Bidding/Agency to Agency (AO.14)								2014 AGROHUB	PROJECT MONITORING AND CAPACITY BI	1,500,000.00		1,500,000.00	
2136	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-								2014 AGROHUB	PROJECT MONITORING AND CAPACITY BI	99,550.96	99,550.96		
2137	5 02 02 010	Capacity BuildingTraining and Scholarship			VII	Small Value Procurement								2015 AGROHUB	CAPACITY BUILDING	452,500.00	452,500.00		
2138	5 02 05 020 01	Capacity Building & Administrative CostTelephone Expenses - Mobile			VII	Small Value Procurement								2015 AGROHUB	PROJECT MONITORING AND CAPACITY BI	42,000.00		42,000.00	
2139	5 02 11 990	Capacity Building & Administrative CostOther Professional Services			VII	-								2015 AGROHUB	PROJECT MONITORING AND CAPACITY BI	2,496,704.00	2,496,704.00		
2140	5 02 99 990	Other MOOEOther MOOE			VII	Small Value Procurement								2015 AGROHUB	PROJECT MONITORING AND CAPACITY BI	105,000.00	105,000.00		
2141	5 02 01	Capacity Building & Administrative CostTravelling Expense			VII	-								2015 AGROHUB	PROJECT MONITORING AND CAPACITY BI	45,619.96	45,619.96		
2142	1 04 05	Machinery/Agricultural EquipmentStainless wok 20 liters capacity	3,000.00	28	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	84,000.00		84,000.00	
2143	1 04 05	Machinery/Agricultural EquipmentStainless soup stock or cooking pots	4,400.00	14	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	61,600.00		61,600.00	
2144	1 04 05	Machinery/Agricultural EquipmentpH meter digital	4,000.00	14	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	56,000.00		56,000.00	
2145	1 04 05	Machinery/Agricultural EquipmentInduction Cookers single burner	3,000.00	14	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	42,000.00		42,000.00	
2146	1 04 05	Machinery/Agricultural EquipmentStainless trays rectangular	1,500.00	24	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	36,000.00		36,000.00	
2147	1 04 05	Machinery/Agricultural EquipmentStainless funnels, small	2,000.00	14	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	28,000.00		28,000.00	
2148	1 04 05	Machinery/Agricultural EquipmentStainless wok (central only) 100 liters capaci	12,000.00	2	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	24,000.00		24,000.00	
2149	1 04 05	Machinery/Agricultural EquipmentStainless Laddle, 1.5 liters	1,500.00	16	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	24,000.00		24,000.00	
2150	1 04 05	Machinery/Agricultural EquipmentStainless strainer very fine	1,500.00	14	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	21,000.00		21,000.00	
2151	1 04 05	Machinery/Agricultural EquipmentGraduated Cylinder Plastic, 1 liter	1,000.00	16	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	16,000.00		16,000.00	
2152	1 04 05	Machinery/Agricultural EquipmentImpulse Sealer Manual, 16 inches	7,500.00	2	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	15,000.00		15,000.00	
2153	1 04 05	Machinery/Agricultural EquipmentHand dryer	15,000.00	1	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	15,000.00		15,000.00	
2154	1 04 05	Machinery/Agricultural EquipmentThermometers digital, 150 deg C	1,000.00	14	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	14,000.00		14,000.00	
2155	1 04 05	Machinery/Agricultural EquipmentStainless wok 60 liters capacity	5,610.00	2	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	11,220.00		11,220.00	
2156	1 04 05	Machinery/Agricultural EquipmentDigital Weighing Scale 10 kilos capacity	5,000.00	1	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	5,000.00		5,000.00	
2157	1 04 05	Machinery/Agricultural EquipmentStainless funnels, medium	2,500.00	2	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	5,000.00		5,000.00	
2158	1 04 05	Machinery/Agricultural EquipmentFire Extinguisher	3,000.00	1	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	3,000.00		3,000.00	
2159	1 06 04 010	BuildingsBuilding Improvement of Existing Buildings for Cocosap	10,000.00	215	VII	Competitive Bidding								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	3,474,500.00		3,474,500.00	
2160	1 06 04 010	BuildingsConstruction Showroom with Tech Briefing Area/Hall			VII	Competitive Bidding								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	3,000,000.00		3,000,000.00	
2161	1 06 04 010	BuildingsBuilding Construction-pasteurization area on other side of seedgarden			VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	800,000.00		800,000.00	
2162	1 06 04 010	BuildingsBuilding Construction-additional processing area			VII	-								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG				
2163	1 06 05 990	Machinery/Agricultural EquipmentMetal Detector	1,500,000.00	1	VII	Competitive Bidding								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	1,500,000.00		1,500,000.00	
2164	1 06 05 990	Machinery/Agricultural EquipmentBiomass Dryer Cabinet fabricated	500,000.00	1	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	500,000.00		500,000.00	
2165	1 06 05 990	Machinery/Agricultural EquipmentFurnace fabricated	100,000.00	1	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	100,000.00		100,000.00	
2166	1 06 05 990	Machinery/Agricultural EquipmentRefractometer stainless, 20-90 brix	35,000.00	1	VII	Small Value Procurement								2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUG	35,000.00		35,000.00	

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2167	1 06 05 990	Machinery/Agricultural EquipmentDehumidifier, 4 HP	35,000.00	1	VII	Small Value Procurement							2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUGA	35,000.00		35,000.00		
2168	1 06 05 990	Machinery/Agricultural EquipmentStainless Siever (fine) 0.5Hp	30,000.00	1	VII	Small Value Procurement							2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUGA	30,000.00		30,000.00		
2169	1 06 05 990	Machinery/Agricultural EquipmentFume Hood	30,000.00	1	VII	Small Value Procurement							2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUGA	30,000.00		30,000.00		
2170	1 06 06 010	Transport EquipmentDelivery Van	960,000.00	1	VII	Competitive Bidding/Agency to Agency (AO.14)							2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUGA	960,000.00		960,000.00		
2171	1 06 06 010	Transport EquipmentMotorcycles	96,000.00	1	VII	Competitive Bidding/Agency to Agency (AO.14)							2015 AGROHUB	UBAY SEEDGARDEN COCONUT SAP SUGA	96,000.00		96,000.00		
2172	1 06 05 020/30	Capacity Building & Administrative CostOffice/ICT Equipment			VII	Small Value Procurement							2014 CFP	2014 CFP	404,000.00		404,000.00		
2173	5 02 02 010	Capacity Building & Administrative CostTraining and Scholarship			VII	Small Value Procurement							2014 CFP	NCFRS	50,000.00	50,000.00			
2174	5 02 03 010	Capacity Building & Administrative CostOffice Supplies Expense			VII	Agency to Agency-PS DBM/Shopping							2014 CFP	NCFRS	29,929.61	29,929.61			
2175	5 02 03 990	Capacity Building & Administrative CostOther Supplies			VII	Small Value Procurement							2014 CFP	NCFRS	25,000.00	25,000.00			
2176	5 02 05 010	Capacity Building & Administrative CostPostage & Delivery Expense			VII	Small Value Procurement							2014 CFP	NCFRS	5,445.00	5,445.00			
2177	5 02 12 990	Capacity Building & Administrative CostGeneral Services			VII	-							2014 CFP	NCFRS	460,326.56	460,326.56			
2178	5 02 99 990	Capacity Building & Administrative CostOther MOOE			VII	Small Value Procurement							2014 CFP	NCFRS	482,500.00	482,500.00			
2179	1 06 05 020/30	Capacity Building & Administrative CostOffice/ICT Equipment			VII	Small Value Procurement							2014 CFP	NCFRS	60,000.00		60,000.00		
2180	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-							2014 CFP	NCFRS	79,781.60	79,781.60			
2181	1 06 05 020/30	Capacity Building & Administrative CostOffice/ICT Equipment			VII	Small Value Procurement							2016 CFP	2016 CFP	450,517.96		450,517.96		
2182	5 02 03 090	Capacity Building & Administrative CostGas, Oil and Lubricant Expense			VII	Small Value Procurement							2017 CFP	2017 CFP	500,000.00	500,000.00			
2183	5 02 05 020 01	Capacity Building & Administrative CostTelephone Expenses - Mobile			VII	Small Value Procurement							2017 CFP	2017 CFP	9,205.00	9,205.00			
2184	5 02 11 990	Capacity Building & Administrative CostOther Professional Services			VII	-							2017 CFP	2017 CFP	1,437,313.72	1,437,313.72			
2185	1 06 05 020/30	Capacity Building & Administrative CostOffice/ICT Equipment			VII	Small Value Procurement							2017 CFP	2017 CFP	235,200.00		235,200.00		
2186	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-							2017 CFP	2017 CFP	122,000.00	122,000.00			
2187	5 02 13	Capacity Building & Administrative CostRepair & Maintenance			VII	Small Value Procurement							2017 CFP	2017 CFP	135,608.00	135,608.00			
2188	5 02 01 010	Capacity Building Traveling Expenses			VII	-							2019 CFP	2019 CFP	164,000.00	164,000.00			
2189	5 02 02 010	Capacity Building Training of Personnel/Staff			VII	Small Value Procurement							2019 CFP	2019 CFP	472,085.00	472,085.00			
2190	5 02 02 010	Capacity Building/ExtensionFarmer's Training on Planting/ Replanting			VII	Small Value Procurement							2019 CFP	2019 CFP	238,650.00	238,650.00			
2191	5 02 03 010	Administrative CostOffice Supplies			VII	Agency to Agency-PS DBM/Shopping							2019 CFP	2019 CFP	5,000.00	5,000.00			
2192	5 02 03 090	Administrative CostGasoline & Fuel Expense			VII	Small Value Procurement							2019 CFP	2019 CFP	20,000.00	20,000.00			
2193	5 02 03 100	Coco Coir Based Organic Fert40 kg bag; delivered to DOP	320.00	17653	VII	Competitive Bidding							2019 CFP	2019 CFP	5,648,960.00	5,648,960.00			
2194	5 02 03 100	Agricultural Grade Salt Fertilizers50 kg bag; delivered to DOP	300.00	13800	VII	Competitive Bidding							2019 CFP	2019 CFP	4,140,000.00	4,140,000.00			
2195	5 02 05 020 01	Administrative CostCommunication Expenses-Mobile			VII	Small Value Procurement							2019 CFP	2019 CFP	14,400.00	14,400.00			
2196	5 02 05 020 01	Capacity BuildingCommunication Expenses-Mobile			VII	Small Value Procurement							2019 CFP	2019 CFP	14,400.00	14,400.00			
2197	5 02 11 990	Capacity Building Professional Services			VII	-							2019 CFP	2019 CFP	1,391,520.00	1,391,520.00			
2198	5 02 02 010	Capacity Building & Administrative CostTraining and Scholarship			VII	Negotiated Procurement-Lease of Property and Venue							2014 CHLCPP	2014 CHLCPP	406,674.63	406,674.63			
2199	5 02 02 010	Capacity Building & Administrative CostTraining and Scholarship			VII	Negotiated Procurement-Lease of Property and Venue							2015 CHLCPP	2015 CHLCPP	200,000.00	200,000.00			
2200	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-							2015 CHLCPP	2015 CHLCPP	273,831.56	273,831.56			
2201	5 02 99 990	Capacity Building & Administrative CostOther MOOE			VII	Small Value Procurement							2017 CHLCPP	2017 CHLCPP	369,463.00	369,463.00			
2202	5 02 13	Capacity Building & Administrative CostRepair & Maintenance			VII	Small Value Procurement							2017 CHLCPP	2017 CHLCPP	88,060.01	88,060.01			
2203	5 02 02 010	Capacity Building & Administrative CostTraining and Scholarship			VII	Negotiated Procurement-Lease of Property and Venue							2018 CHLCPP	2018 CHLCPP	300,000.00	300,000.00			
2204	5 02 03 010	Capacity Building & Administrative CostOffice Supplies Expense			VII	Agency to Agency-PS DBM/Shopping							2018 CHLCPP	2018 CHLCPP	34,669.24	34,669.24			
2205	5 02 03 090	Capacity Building & Administrative CostGas, Oil and Lubricant Expense			VII	Small Value Procurement							2018 CHLCPP	2018 CHLCPP	115,600.00	115,600.00			
2206	5 02 03 990	Capacity Building & Administrative CostOther Supplies			VII	Small Value Procurement							2018 CHLCPP	2018 CHLCPP	13,064.31	13,064.31			
2207	5 02 05 020 01	Capacity Building & Administrative CostTelephone Expenses - Mobile			VII	Small Value Procurement							2018 CHLCPP	2018 CHLCPP	25,200.00	25,200.00			
2208	5 02 11 990	Capacity Building & Administrative CostOther Professional Services			VII	-							2018 CHLCPP	2018 CHLCPP	1,200,000.00	1,200,000.00			
2209	5 02 99 990	Capacity Building & Administrative CostOther MOOE			VII	Small Value Procurement							2018 CHLCPP	2018 CHLCPP	20,000.00	20,000.00			
2210	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-							2018 CHLCPP	2018 CHLCPP	120,319.24	120,319.24			
2211	5 02 13	Capacity Building & Administrative CostRepair & Maintenance			VII	Small Value Procurement							2018 CHLCPP	2018 CHLCPP	64,650.00	64,650.00			
2212	5 02 01 010	Administrative CostTraveling Expenses			VII	-							2019 CHLCPP	2019 CHLCPP	10,350.00	10,350.00			
2213	5 02 02 010	Farmers Training on coconut processing including social preparationmeals + v			VII	Small Value Procurement							2019 CHLCPP	2019 CHLCPP	221,000.00	221,000.00			
2214	5 02 03 010	Administrative CostOffice Supplies			VII	Agency to Agency-PS DBM/Shopping							2019 CHLCPP	2019 CHLCPP	5,000.00	5,000.00			
2215	5 02 03 090	Administrative CostGasoline & Fuel Expense			VII	Small Value Procurement							2019 CHLCPP	2019 CHLCPP	10,000.00	10,000.00			
2216	1 06 04/05	Coco coir +BOF processing equipmentvarious		2 sets	VII	Competitive Bidding							2019 CHLCPP	2019 CHLCPP	1,040,000.00		1,040,000.00		
2217	1 06 05 990	Machineries/Equipmentvarious equipment for quick response kit			VII	Small Value Procurement							CSIEAP	CSIEAP	72,000.00		72,000.00		
2218	5 02 02 010	Capacity Building & Administrative CostTraining and Scholarship			VII	Small Value Procurement							CSIEAP	CSIEAP	274,416.28	274,416.28			
2219	5 02 03 100	Agricultural & Marine Suppliesvarious supplies for quick response kit			VII	Small Value Procurement							CSIEAP	CSIEAP	72,000.00	72,000.00			
2220	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-							CSIEAP	CSIEAP	100,000.00	100,000.00			
2221	5 02 03 010	Office Supplies Expenses			VII	Shopping							FPE	FIXED EXPENDITURES	265,000.00	265,000.00			
2222	5 02 03 020	Accountable Forms			VII	Agency to Agency-NPO (CO)							FPE	FIXED EXPENDITURES	70,000.00	70,000.00			
2223	5 02 04 010	Water Expenses			VII	Direct Contracting							FPE	FIXED EXPENDITURES	237,600.00	237,600.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD	CONTRA CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2224	5 02 04 020	Electricity Expenses			VII	Direct Contracting									FPE	FIXED EXPENDITURES	772,000.00	772,000.00		
2225	5 02 04 020	Electricity Expenses			VII	Direct Contracting									FPE	FIXED EXPENDITURES	220,000.00	220,000.00		
2226	5 02 05 010	Postage and Courier Services			VII	Small Value Procurement									FPE	FIXED EXPENDITURES	100,000.00	100,000.00		
2227	5 02 05 010	Postage and Courier Services			VII	Small Value Procurement									FPE	FIXED EXPENDITURES	100,000.00	100,000.00		
2228	5 02 05 020 02	Telephone Expenses - Landline			VII	Direct Contracting									FPE	FIXED EXPENDITURES	300,000.00	300,000.00		
2229	5 02 99 050	Rent/Lease Expenses			VII	Negotiated Procurement-Lease of Property and Venue									FPE	FIXED EXPENDITURES	270,000.00	270,000.00		
2230	5 02 99 070	Subscription Expenses			VII	Small Value Procurement									FPE	FIXED EXPENDITURES	25,000.00	25,000.00		
2231	5 02 12 030	Security Services			VII	Competitive Bidding									FPE	FIXED EXPENDITURES	721,845.00	721,845.00		
2232	5 02 10 030 01	Extraordinary Expenses			VII	Small Value Procurement									FPE	FIXED EXPENDITURES	26,400.00	26,400.00		
2233	5 02 15 010 01	Taxes, Duties and Licenses			VII	-									FPE	FIXED EXPENDITURES	78,000.00	78,000.00		
2234	5 02 15 020	Fidelity Bond Premiums			VII	Small Value Procurement									FPE	FIXED EXPENDITURES	85,000.00	85,000.00		
2235	5 02 15 030	Insurance Expenses			VII	Agency to Agency									FPE	FIXED EXPENDITURES	290,000.00	290,000.00		
2236	5 02 03 100	Incentive based banana plantingAgricultural Supplies		38502	VII	Incentive-based									2014 INTERCROP	2014 INTERCROP	962,587.50	962,587.50		
2237	5 02 03 100	Incentive based banana plantingAgricultural Supplies		104899	VII	Incentive-based									2015 INTERCROP	2015 INTERCROP	2,622,475.00	2,622,475.00		
2238	5 02 03 100	Incentive based banana plantingAgricultural Supplies		60091	VII	Incentive-based									2016 INTERCROP	2016 INTERCROP	1,502,280.00	1,502,280.00		
2239	5 02 02 010	Capacity Building & Administrative CostTraining and Scholarship			VII	Small Value Procurement									2017 INTERCROP	2017 INTERCROP	221,934.09	221,934.09		
2240	5 02 03 010	Capacity Building & Administrative CostOffice Supplies Expense			VII	Agency to Agency-PS DBM/Shopping									2017 INTERCROP	2017 INTERCROP	78,016.65	78,016.65		
2241	5 02 03 090	Capacity Building & Administrative CostGas, Oil and Lubricant Expense			VII	Small Value Procurement									2017 INTERCROP	2017 INTERCROP	415,069.70	415,069.70		
2242	5 02 05 010	Capacity Building & Administrative CostPostage and deliveries			VII	Small Value Procurement									2017 INTERCROP	2017 INTERCROP	200,000.00	200,000.00		
2243	5 02 99 020	Capacity Building & Administrative CostPrinting Expense			VII	Small Value Procurement									2017 INTERCROP	2017 INTERCROP	91,570.00	91,570.00		
2244	5 02 12 990	Capacity Building & Administrative CostGeneral Services (Emergency Laborer			VII	-									2017 INTERCROP	2017 INTERCROP	300,000.00	300,000.00		
2245	5 02 99 990	Capacity Building & Administrative CostOther MOOE			VII	Small Value Procurement									2017 INTERCROP	2017 INTERCROP	291,950.00	291,950.00		
2246	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-									2017 INTERCROP	2017 INTERCROP	709,765.11	709,765.11		
2247	5 02 13	Capacity Building & Administrative CostRepair & Maintenance			VII	Small Value Procurement									2017 INTERCROP	2017 INTERCROP	186,877.00	186,877.00		
2248	5 02 02 010	Capacity Building & Administrative CostTraining and Scholarship			VII	Small Value Procurement									2018 INTERCROP	2018 INTERCROP	100,000.00	100,000.00		
2249	5 02 03 010	Capacity Building & Administrative CostOffice Supplies Expense			VII	Agency to Agency-PS DBM/Shopping									2018 INTERCROP	2018 INTERCROP	34,311.75	34,311.75		
2250	5 02 03 090	Capacity Building & Administrative CostGas, Oil and Lubricant Expense			VII	Small Value Procurement									2018 INTERCROP	2018 INTERCROP	130,000.00	130,000.00		
2251	5 02 03 100	procurement of complete fertilizer for cacao net wt: 50kgs	1,500.00	600	VII	Small Value Procurement									2018 INTERCROP	2018 INTERCROP	900,000.00	900,000.00		
2252	5 02 03 100	Procurement of organic fertilizer for coffeenet wt: 50kgs	500.00	334	VII	Small Value Procurement									2018 INTERCROP	2018 INTERCROP	167,000.00	167,000.00		
2253	5 02 05 020 01	Capacity Building & Administrative CostTelephone Expenses - Mobile			VII	Small Value Procurement									2018 INTERCROP	2018 INTERCROP	25,200.00	25,200.00		
2254	5 02 12 990	Capacity Building & Administrative CostGeneral Services (Emergency Laborer			VII	-									2018 INTERCROP	2018 INTERCROP	69,792.00	69,792.00		
2255	5 02 11 990	Capacity Building & Administrative CostOther Professional Services			VII	-									2018 INTERCROP	2018 INTERCROP	1,350,000.00	1,350,000.00		
2256	5 02 02 010	Training Expenses			VII	Small Value Procurement									2014 OIL PALM	2014 OIL PALM	52,095.72	52,095.72		
2257	5 02 03 010	Capacity Building & Administrative CostOffice Supplies Expense			VII	Agency to Agency-PS DBM/Shopping									2014 OIL PALM	2014 OIL PALM	150,000.00	150,000.00		
2258	5 02 99 990	Other MOOE			VII	Small Value Procurement									2014 OIL PALM	2014 OIL PALM	7,904.28	7,904.28		
2259	5 02 01 010	Traveling Expenses			VII	-									2015 OIL PALM	2015 OIL PALM	43,200.00	43,200.00		
2260	5 02 02 010	Training Expenses			VII	Small Value Procurement									2015 OIL PALM	2015 OIL PALM	175,600.00	175,600.00		
2261	5 02 03 010	Office Supplies Expenses			VII	Shopping									2015 OIL PALM	2015 OIL PALM	55,000.00	55,000.00		
2262	5 02 03 100	Agricultural and Marine Supplies Expenses			VII	Small Value Procurement									2015 OIL PALM	2015 OIL PALM	499,400.00	499,400.00		
2263	5 02 99 990	Other MOOE			VII	Small Value Procurement									2015 OIL PALM	2015 OIL PALM	59,700.00	59,700.00		
2264	1 04 05 030	SE - ICT Equipment			VII	Small Value Procurement									2015 OIL PALM	2015 OIL PALM	8,950.00		8,950.00	
2265	1 06 05 020/30	Capacity Building & Administrative CostOffice/ICT Equipment			VII	Small Value Procurement									2015 OIL PALM	2015 OIL PALM	151,050.00		151,050.00	
2266	5 02 03 010	Capacity Building & Administrative CostOffice Supplies Expense			VII	Agency to Agency-PS DBM/Shopping									2017 OIL PALM	2017 OIL PALM	23,710.99	23,710.99		
2267	5 02 03 090	Capacity Building & Administrative CostGas, Oil and Lubricant Expense			VII	Small Value Procurement									2017 OIL PALM	2017 OIL PALM	50,000.00	50,000.00		
2268	5 02 03 990	Capacity Building & Administrative CostOther Supplies			VII	Small Value Procurement									2017 OIL PALM	2017 OIL PALM	10,000.00	10,000.00		
2269	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-									2017 OIL PALM	2017 OIL PALM	30,000.00	30,000.00		
2270	5 02 13	Capacity Building & Administrative CostRepair & Maintenance			VII	Small Value Procurement									2017 OIL PALM	2017 OIL PALM	57,450.00	57,450.00		
2271	5 02 02 010	Capacity Building & Administrative CostTraining and Scholarship			VII	Small Value Procurement									2018 OIL PALM	2018 OIL PALM	150,000.00	150,000.00		
2272	5 02 03 010	Capacity Building & Administrative CostOffice Supplies Expense			VII	Agency to Agency-PS DBM/Shopping									2018 OIL PALM	2018 OIL PALM	28,050.00	28,050.00		
2273	5 02 03 090	Capacity Building & Administrative CostGas, Oil and Lubricant Expense			VII	Small Value Procurement									2018 OIL PALM	2018 OIL PALM	55,800.00	55,800.00		
2274	5 02 05 020 01	Capacity Building & Administrative CostTelephone Expenses - Mobile			VII	Small Value Procurement									2018 OIL PALM	2018 OIL PALM	7,200.00	7,200.00		
2275	5 02 12 990	Capacity Building & Administrative CostGeneral Services (Emergency Laborer			VII	-									2018 OIL PALM	2018 OIL PALM	103,092.00	103,092.00		
2276	5 02 11 990	Capacity Building & Administrative CostOther Professional Services			VII	-									2018 OIL PALM	2018 OIL PALM	420,000.00	420,000.00		
2277	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-									2018 OIL PALM	2018 OIL PALM	55,858.00	55,858.00		
2278	5 02 01 010	Capacity Building/Extension- Capacity BuildingTraveling Expenses			VII	-									2019 OIL PALM	2019 OIL PALM	48,000.00	48,000.00		
2279	5 02 01 010	Monitoring/Admin Cost- Administrative CostTraveling Expenses			VII	-									2019 OIL PALM	2019 OIL PALM	16,800.00	16,800.00		
2280	5 02 02 010	Capacity Building/Extension- Farmer's Training on Planting/ ReplantingTraining			VII	Small Value Procurement									2019 OIL PALM	2019 OIL PALM	73,920.00	73,920.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2281	5 02 02 010	Monitoring/Admin Cost- Administrative CostTraining Expense-Personnel			VII	Small Value Procurement								2019 OIL PALM	2019 OIL PALM	10,000.00	10,000.00		
2282	5 02 03 010	Monitoring/Admin Cost- Capacity Building & Administrative CostOffice Supplies			VII	Agency to Agency-PS DBM/Shopping								2019 OIL PALM	2019 OIL PALM	5,000.00	5,000.00		
2283	5 02 03 090	Monitoring/Admin Cost- Administrative CostGasoline & Fuel Expense			VII	Small Value Procurement								2019 OIL PALM	2019 OIL PALM	10,000.00	10,000.00		
2284	5 02 03 100	Rehab Thru Fertilization- Potassium Chloride50 kg bag; delivered to DOP	1,300.00	936	VII	Competitive Bidding								2019 OIL PALM	2019 OIL PALM	1,216,800.00	1,216,800.00		
2285	5 02 03 100	Rehab Thru Fertilization- Ammonium Sulfate50 kg bag; delivered to DOP	750.00	936	VII	Competitive Bidding								2019 OIL PALM	2019 OIL PALM	702,000.00	702,000.00		
2286	5 02 05 020 01	Capacity Building/Extension- Capacity BuildingCommunication Expenses-Mob			VII	Small Value Procurement								2019 OIL PALM	2019 OIL PALM	3,600.00	3,600.00		
2287	5 02 11 990	Capacity Building/Extension- Capacity BuildingProfessional Services			VII	-								2019 OIL PALM	2019 OIL PALM	283,680.00	283,680.00		
2288	5 02 99 990	Monitoring/Admin Cost- Administrative CostOther MOOE-meetings & conferen			VII	Small Value Procurement								2019 OIL PALM	2019 OIL PALM	5,000.00	5,000.00		
2289	5 02 03 100	Agricultural Supplies			VII	Incentive-based								2018 RA8048	PERMIT TO CUT	479,311.68	479,311.68		
2290	5 02 99 040	Transportation Expenses			VII	Small Value Procurement								2018 RA8048	PERMIT TO CUT	59,913.96	59,913.96		
2291	5 02 12 990	General Services (Emergency Laborers)			VII	-								2018 RA8048	PERMIT TO CUT	59,913.96	59,913.96		
2292	5 02 11 990	Other Professional Services			VII	-								2018 RA8048	PERMIT TO CUT	322,613.63	322,613.63		
2293	5 02 03 100	Planting/ReplantingAgricultural Supplies			VII	Incentive-based								2018 RA8048	REPLACEMENT	163,559.06	163,559.06		
2294	5 02 99 040	Capacity Building & Administrative CostTransportation Expenses			VII	Small Value Procurement								2018 RA8048	REPLACEMENT	20,444.88	20,444.88		
2295	5 02 12 990	Capacity Building & Administrative CostGeneral Services (Emergency Laborer			VII	-								2018 RA8048	REPLACEMENT	20,444.88	20,444.88		
2296	5 02 03 100	Agricultural Supplies			VII	Incentive-based								2019 RA8048	PERMIT TO CUT	378,560.00	378,560.00		
2297	5 02 99 040	Transportation Expenses			VII	Small Value Procurement								2019 RA8048	PERMIT TO CUT	68,829.09	68,829.09		
2298	5 02 12 990	General Services (Emergency Laborers)			VII	-								2019 RA8048	PERMIT TO CUT	47,320.00	47,320.00		
2299	5 02 99 990	Other MOOE			VII	Small Value Procurement								2019 RA8048	PERMIT TO CUT	124,752.73	124,752.73		
2300	5 02 03 100	Planting/ReplantingAgricultural Supplies			VII	Incentive-based								2019 RA8048	REPLACEMENT	1,462,400.00	1,462,400.00		
2301	5 02 99 040	Capacity Building & Administrative CostTransportation Expenses			VII	Small Value Procurement								2019 RA8048	REPLACEMENT	182,800.00	182,800.00		
2302	5 02 12 990	Capacity Building & Administrative CostGeneral Services (Emergency Laborer			VII	-								2019 RA8048	REPLACEMENT	182,800.00	182,800.00		
2303	1 04 05	Capacity Building & Administrative CostSE - Machinery			VII	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	107,200.00		107,200.00	
2304	5 02 02 010	Capacity Building & Administrative CostTraining and Scholarship			VII	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	26,626.87	26,626.87		
2305	5 02 03 090	Capacity Building & Administrative CostGas, Oil and Lubricant Expense			VII	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	52,800.00	52,800.00		
2306	5 02 03 100	Plantation EstablishmentAgricultural Supplies			VII	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	388,750.00	388,750.00		
2307	5 02 05 020 01	Capacity Building & Administrative CostTelephone Expenses - Mobile			VII	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	7,200.00	7,200.00		
2308	5 02 99 040	Plantation EstablishmentTransportation and Delivery Expenses			VII	Small Value Procurement								2018 SEEDFARM	2018 SEEDFARM	115,000.00	115,000.00		
2309	5 02 12 990	Capacity Building & Administrative CostGeneral Services (Emergency Laborer			VII	-								2018 SEEDFARM	2018 SEEDFARM	92,500.00	92,500.00		
2310	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-								2018 SEEDFARM	2018 SEEDFARM	62,090.63	62,090.63		
2311	5 02 01 010	Administrative CostTraveling Expenses			VII	-								2019 SEEDFARM	2019 SEEDFARM	10,000.00	10,000.00		
2312	5 02 02 010	Administrative CostTraining Expense			VII	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	12,640.00	12,640.00		
2313	5 02 03 090	Production Related SupportGasoline & Fuel Expense			VII	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	15,000.00	15,000.00		
2314	5 02 99 040	Production Related Supporttransport & delivery of seednuts			VII	Small Value Procurement								2019 SEEDFARM	2019 SEEDFARM	10,370.00	10,370.00		
2315	5 02 12 990	Production Related SupportGeneral Services			VII	-								2019 SEEDFARM	2019 SEEDFARM	70,200.00	70,200.00		
2316	5 02 02 010	Capacity Building/Administrative CostTraining and Scholarship			VII	Small Value Procurement								2014 YRRP	FERTILIZATION	200,000.00	200,000.00		
2317	5 02 03 090	Capacity Building/Administrative CostGasoline and Fuel Expenses			VII	Small Value Procurement								2014 YRRP	FERTILIZATION	50,000.00	50,000.00		
2318	5 02 03 100	Procurement of MNF Fertilizersnet wt: 50kgs	1,350.00	43489	VII	Competitive Bidding								2014 YRRP	FERTILIZATION	58,710,150.00	58,710,150.00		
2319	5 02 99 050	RENTAL	11.20	43489	VII	Negotiated Procurement-Lease of Property and Venue								2014 YRRP	FERTILIZATION	487,076.80	487,076.80		
2320	5 02 99 040	TRANSP0	170.00	43489	VII	Competitive Bidding								2014 YRRP	FERTILIZATION	7,393,130.00	7,393,130.00		
2321	5 02 12 990	Cash for Work AssistanceGeneral Services	P25/tree	724817	VII	-								2014 YRRP	FERTILIZATION	18,120,425.00	18,120,425.00		
2322	5 02 12 990	Capacity Building/Administrative CostGeneral Services			VII	-								2014 YRRP	FERTILIZATION	100,000.00	100,000.00		
2323	5 02 11 990	Capacity Building/Administrative CostOther Professional Services			VII	-								2014 YRRP	FERTILIZATION	350,000.00	350,000.00		
2324	5 02 99 990	Capacity Building/Administrative CostOther MOOE			VII	Small Value Procurement								2014 YRRP	FERTILIZATION	66,896.00	66,896.00		
2325	5 02 01	Capacity Building/Administrative CostTraveling Expenses			VII	-								2014 YRRP	FERTILIZATION	200,000.00	200,000.00		
2326	5 02 13	Capacity Building/Administrative CostRepairs and Maintenance			VII	Small Value Procurement								2014 YRRP	FERTILIZATION	438,769.67	438,769.67		
2327	1 06 07 010	Capacity Building & Administrative CostFurniture and Fixtures (300,000 For Pa			VII	-								2014 YRRP	INTERCROPPING	450,000.00		450,000.00	
2328	5 02 03 090	Capacity Building & Administrative CostGas, Oil & Lubricant Expense			VII	Small Value Procurement								2014 YRRP	INTERCROPPING	318,800.00	318,800.00		
2329	5 02 03 100	Procurement of Ammonium Sulfate fertilizer for corn intercroppingnet wt: 50kgs	1,500.00	836	VII	Competitive Bidding								2014 YRRP	INTERCROPPING	1,254,000.00	1,254,000.00		
2330	5 02 03 100	Procurement of Complete fertilizer for corn intercroppingnet wt: 50kgs	1,500.00	836	VII	Competitive Bidding								2014 YRRP	INTERCROPPING	1,254,000.00	1,254,000.00		
2331	5 02 03 100	Procurement of corn seedsnet wt: 10 kgs per bag	1,400.00	418	VII	Small Value Procurement								2014 YRRP	INTERCROPPING	585,200.00	585,200.00		
2332	5 02 05 020 01	Capacity Building & Administrative CostTelephone Expense - Mobile			VII	Small Value Procurement								2014 YRRP	INTERCROPPING	6,800.00	6,800.00		
2333	5 02 11 990	Capacity Building & Administrative CostOther Professional Services			VII	-								2014 YRRP	INTERCROPPING	666,200.00	666,200.00		
2334	1 06 05 020/30	Capacity Building & Administrative CostOffice/ICT Equipment (1,095,000 For P			VII	-								2014 YRRP	INTERCROPPING	1,245,000.00		1,245,000.00	
2335	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-								2014 YRRP	INTERCROPPING	100,000.00	100,000.00		
2336	5 02 13	Capacity Building & Administrative CostRepair and Maintenance			VII	Small Value Procurement								2014 YRRP	INTERCROPPING	387,851.40	387,851.40		
2337	1 06 07 010	Capacity Building & Administrative CostFurniture and Fixtures			VII	Small Value Procurement								2014 YRRP	REPLANTING	100,000.00		100,000.00	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
2338	5 02 02 010	Capacity Building & Administrative CostTraining and Scholarship			VII	Small Value Procurement						2014 YRRP	REPLANTING	100,000.00	100,000.00				
2339	5 02 03 010	Capacity Building & Administrative CostOffice Supplies			VII	Agency to Agency-PS DBM/Shopping						2014 YRRP	REPLANTING	5,000.00	5,000.00				
2340	5 02 03 090	Capacity Building & Administrative CostGas, Oil & Lubricant Expense			VII	Small Value Procurement						2014 YRRP	REPLANTING	45,000.00	45,000.00				
2341	5 02 03 100	Incentive based Planting/Replanting (PCPP Style)-62574 seedlings stabilized s	60.00	26635	VII	Incentive-based						2014 YRRP	REPLANTING	1,598,100.00	1,598,100.00				
2342	5 02 05 020 01	Capacity Building & Administrative CostTelephone Expense - Mobile			VII	Small Value Procurement						2014 YRRP	REPLANTING	20,000.00	20,000.00				
2343	5 02 99 020	Capacity Building & Administrative CostPrinting and Publication Expense			VII	Small Value Procurement						2014 YRRP	REPLANTING	50,000.00	50,000.00				
2344	5 02 99 040	Capacity Building & Administrative CostTransportation and Delivery Expenses			VII	Small Value Procurement						2014 YRRP	REPLANTING	10,000.00	10,000.00				
2345	5 02 11 990	Capacity Building & Administrative CostOther Professional Services			VII	-						2014 YRRP	REPLANTING	822,053.70	822,053.70				
2346	5 02 99 990	Capacity Building & Administrative CostOther MOOE			VII	Small Value Procurement						2014 YRRP	REPLANTING	3,000.00	3,000.00				
2347	1 06 05 020/30	Capacity Building & Administrative CostOffice/ICT Equipment			VII	Competitive Bidding						2014 YRRP	REPLANTING	100,000.00		100,000.00			
2348	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-						2014 YRRP	REPLANTING	174,503.76	174,503.76				
2349	5 02 01	Capacity Building & Administrative CostTraveling Expense			VII	-						2014 YRRP	REPLANTING	120,000.00	120,000.00				
2350	5 02 13	Capacity Building & Administrative CostRepairs and Maintenance			VII	Small Value Procurement						2014 YRRP	REPLANTING	150,000.00	150,000.00				
2351	5 02 01	Capacity Building & Administrative CostTraveling Expense			UBAY	-						2014 ACPRP	2014 ACPRP	346,488.80	346,488.80				
2352	5 02 03 090	MOOE-Ubay Seedgarden-Other Prodn Related SupportFuel, Oil and Lubricant			UBAY	Small Value Procurement						2019 ACPRP	2019 ACPRP	400,000.00	400,000.00				
2353	5 02 03 100	MOOE-Ubay Seedgarden-Production Support-FertilizersMuriate of Potash (50	1,500.00	587	UBAY	Competitive Bidding						2019 ACPRP	2019 ACPRP	880,500.00	880,500.00				
2354	5 02 03 100	MOOE-Ubay Seedgarden-Production Support-FertilizersSolophos (50 kg/bag)	1,000.00	639	UBAY	Competitive Bidding						2019 ACPRP	2019 ACPRP	639,000.00	639,000.00				
2355	5 02 03 100	MOOE-Ubay Seedgarden-Production Support-FertilizersAmmonium Sulfate (5	1,000.00	501	UBAY	Competitive Bidding						2019 ACPRP	2019 ACPRP	501,000.00	501,000.00				
2356	5 02 03 990	MOOE-Ubay Seedgarden-sacks with printOther Supplies-sacks	22.00	18000	UBAY	Small Value Procurement						2019 ACPRP	2019 ACPRP	396,000.00	396,000.00				
2357	5 02 03 990	MOOE-Ubay SeedgardenOther Supplies			UBAY	Small Value Procurement						2019 ACPRP	2019 ACPRP	100,000.00	100,000.00				
2358	5 02 99 040	MOOE-Ubay Seedgarden-Transport Costtransport & delivery of seednuts	15.00	182320	UBAY	competitive Bidding						2019 ACPRP	2019 ACPRP	2,734,800.00	2,734,800.00				
2359	5 02 12 990	MOOE-Ubay Seedgarden-Other Prodn Related SupportGeneral Services			UBAY	-						2019 ACPRP	2019 ACPRP	400,000.00	400,000.00				
2360	5 02 99 990	MOOE-Ubay Seedgarden-Other Prodn Related SupportOther MOOE-meetings			UBAY	-						2019 ACPRP	2019 ACPRP	79,715.00	79,715.00				
2361	5 02 13	MOOE-Ubay Seedgarden-Other Prodn Related SupportRepairs and Maintenanc			UBAY	Small Value Procurement						2019 ACPRP	2019 ACPRP	278,265.00	278,265.00				
2362	5 02 12 030	Security Services			UBAY	Competitive Bidding						FPE	FIXED EXPENDITURES	1,310,655.00	1,310,655.00				
2363	1 06 02 990	Other Land ImprovementsConcrete pavement leading to lab and admin buildin			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	900,000.00		900,000.00			
2364	1 06 04 010	Buildings and other StructuresGarage for tractors & accessories and vehicles			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	900,000.00		900,000.00			
2365	1 06 04 010	Buildings and other StructuresConstruction of bodega/warehouse for tools, fert			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	700,000.00		700,000.00			
2366	1 06 04 010	Buildings and other StructuresGuardhouse with CR			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	300,000.00		300,000.00			
2367	1 06 04 010	Buildings and other StructuresCopra Dryer-materials and labor			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	250,000.00		250,000.00			
2368	1 06 04 010	Buildings and other StructuresFour (4) Field dressing sheds with CR			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	200,000.00		200,000.00			
2369	1 06 05 020	Office EquipmentVarious office equipment			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	200,000.00		200,000.00			
2370	1 06 07 010	FURNITURES AND FIXTURESVarious furnitures and Fixtures			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	500,000.00		500,000.00			
2371	1 06 05 030	ICT EquipmentDSLR Camera, Laptop, desktop, printers, LCD projector, softwa			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	400,000.00		400,000.00			
2372	1 06 98 990	Transportation EquipmentAgricultural Off-road monitoring motorcycles			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	700,000.00		700,000.00			
2373	1 06 98 990	Agricultural and Forestry EquipmentAgricultural All terrain monitoring vehicle			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	600,000.00		600,000.00			
2374	1 06 98 990	Other Property, Plant & EquipmentOne (1) Pollen processing laboratory (includ			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	400,000.00		400,000.00			
2375	1 06 03 040	Water Supply SystemVarious materials for irrigation+ labor for installation			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	600,000.00		600,000.00			
2376	5 02 01 010	Traveling Expense - LocalLocal travel by air, land and seas			UBAY	-						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	275,865.21	275,865.21				
2377	5 02 02 010	Training & Scholarship ExpensesIn house trainings at CSGs, Research & Produ			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	400,000.00		400,000.00			
2378	5 02 03 010	Office Supplies ExpenseAssorted Office Supplies			UBAY	Shopping						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	40,000.00		40,000.00			
2379	5 02 03 090	Fuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brake fluid, Grease & coolant			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	500,000.00		500,000.00			
2380	5 02 03 100	Agricultural & Marine SuppliesAgri inputs (Herbicides, Pesticides, bamboo pole			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	500,000.00		500,000.00			
2381	5 02 03 990	Other Supplies ExpenseVarious Fencing Materials			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	500,000.00		500,000.00			
2382	5 02 03 990	Other Supplies ExpenseVarious Safety/Protection Gears			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	300,000.00		300,000.00			
2383	5 02 03 990	Other Supplies ExpenseSacks with Print	12,000.00	22	UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	264,000.00		264,000.00			
2384	5 02 03 990	Other Supplies ExpenseAssorted Supplies & Materials			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	200,000.00		200,000.00			
2385	5 02 03 990	Other Supplies ExpenseVarious agricultural tools			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00		100,000.00			
2386	5 02 12 990	General Services (Emergency Laborers)Laborers (plantation maintenance, fert			UBAY	-						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	6,480,000.00	6,480,000.00				
2387	5 02 99 990	Other Maintenance and Operating Expenses			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	700,000.00		700,000.00			
2388	1 06 05 020/30	Technical & Scientific EquipmentOne (1) unit Drone with accessories+ extra ba			UBAY	Competitive Bidding						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	120,000.00		120,000.00			
2389	5 02 03 990 08	Laboratory ExpensesTalcum powder, laboratory supplies & chemicals, apparat			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	40,000.00		40,000.00			
2390	5 02 04	Utility ExpensesElectricity, Water, etc.			UBAY	Direct Contracting						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	100,000.00		100,000.00			
2391	5 02 05	Communication Expenses			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	50,000.00		50,000.00			
2392	5 02 13	Repairs and MaintenanceRenovation of Administrative Building			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	1,000,000.00		1,000,000.00			
2393	5 02 13	Repairs and MaintenanceRepair of agri equipment, motor vehicles, etc			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	300,000.00		300,000.00			
2394	5 02 13	Repairs and MaintenanceGate renovation, signage			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	150,000.00		150,000.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRACT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2395	1 06 05 020	Office EquipmentOne (1) unit Refrigerator; one (1) unit airconditioner (for pollen)			UBAY	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	50,000.00		50,000.00	
2396	1 06 05 030	ICT EquipmentOne (1) unit laptop computer			UBAY	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	75,000.00		75,000.00	
2397	1 06 05 990	Other Machinery and EquipmentOne (1) 10-wheeler agricultural hauling truck;			UBAY	Competitive Bidding								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	6,000,000.00		6,000,000.00	
2398	1 06 98 990	Other Property, Plant & Equipmentone (1) seednut processing plant			UBAY	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	900,000.00		900,000.00	
2399	1 06 03 040	Water Supply SystemsIrrigation facility/system			UBAY	Competitive Bidding								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	3,000,000.00		3,000,000.00	
2400	5 02 01 010	Traveling Expense - LocalLocal travel by air, land and seas			UBAY	-								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	180,000.00	180,000.00		
2401	5 02 02 010	Training & Scholarship ExpenseIn house trainings at CSGs, Research & Produ			UBAY	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	240,000.00	240,000.00		
2402	5 02 03 010	Office Supplies ExpenseAssorted Office Supplies			UBAY	Shopping								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	176,218.60	176,218.60		
2403	5 02 03 090	Fuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brake fluid, Grease & coolant			UBAY	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	600,000.00	600,000.00		
2404	5 02 03 100	Agricultural & Marine SuppliesAgri inputs (Herbicides, Pesticides, bamboo pole			UBAY	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	500,000.00	500,000.00		
2405	5 02 03 990	Other Supplies and Materials ExpensesAssorted Supplies & Materials			UBAY	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	200,000.00	200,000.00		
2406	5 02 05 020 01	Communication Expenses - Mobile			UBAY	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	12,000.00	12,000.00		
2407	5 02 99 040	Transportation & Delivery ExpenseShipment of seednuts/seedlings			UBAY	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	385,500.00	385,500.00		
2408	5 02 12 990	General Services (Emergency Laborers)Laborers (plantation maintenance, fert			UBAY	-								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	1,720,000.00	1,720,000.00		
2409	5 02 11 990	Wages/ SalariesCSG Supervisors, Emasculators, Pollinators, Pollen collectors		103	UBAY	-								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	20,126,844.60	20,126,844.60		
2410	5 02 99 990	Other Maintenance and Operating Expenses			UBAY	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00		
2411	5 02 03 990 08	Laboratory ExpensesTalcum powder, laboratory supplies & chemicals, apparat			UBAY	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	80,000.00	80,000.00		
2412	5 02 04	Utility ExpensesElectricity, Water, etc.			UBAY	Direct Contracting								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00		
2413	5 02 13	Repair & Maintenance- Buildings and Other StructuresRM of equipment & facilit			UBAY	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	75,000.00	75,000.00		
2414	5 02 13	Repair & Maintenance of Equipment and Facilities			UBAY	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	75,000.00	75,000.00		
2415	5 02 12 990	General Services (Emergency Laborers)			UBAY	-								2014 YRRP	REPLANTING	120,000.00	120,000.00		
2416	5 02 01 010	Travelling Expenses			VIII	-								2016 ACPRP	2016 ACPRP	1,700,000.00	1,700,000.00		
2417	5 02 03 090	Gas., Oil & Lub. - 0			VIII	Small Value Procurement								2016 ACPRP	2016 ACPRP	322,540.00	322,540.00		
2418	5 02 05 020 02	Telephone Expense - Landline			VIII	Direct Contracting								2016 ACPRP	2016 ACPRP	50,000.00	50,000.00		
2419	5 02 05 030	Internet Expense			VIII	Small Value Procurement								2016 ACPRP	2016 ACPRP	80,000.00	80,000.00		
2420	5 02 99 040	Transport & Delivery			VIII	Small Value Procurement								2016 ACPRP	2016 ACPRP	12,420,900.00	12,420,900.00		
2421	5 02 12 990	GeneralServices			VIII	-								2016 ACPRP	2016 ACPRP	1,242,090.00	1,242,090.00		
2422	5 02 11 990	Other Professional Services			VIII	-								2016 ACPRP	2016 ACPRP	5,110,000.00	5,110,000.00		
2423	5 02 13 040 01	R/M - Buildings - -			VIII	Small Value Procurement								2016 ACPRP	2016 ACPRP	200,000.00	200,000.00		
2424	5 02 13 060	R/M-Motor/Vehicles - 0			VIII	Small Value Procurement								2016 ACPRP	2016 ACPRP	212,985.54	212,985.54		
2425	5 02 01 010	Travelling Expenses			VIII	-								2017 ACPRP	2017 ACPRP	840,000.00	840,000.00		
2426	5 02 02 010	Training ExpenseGAD RELATED ACTIVITIES			VIII	Small Value Procurement								2017 ACPRP	2017 ACPRP	2,000,000.00	2,000,000.00		
2427	5 02 04 010	Water Expenses - 0			VIII	Direct Contracting								2017 ACPRP	2017 ACPRP	200,000.00	200,000.00		
2428	5 02 04 020	Electricity Expense - 0			VIII	Direct Contracting								2017 ACPRP	2017 ACPRP	600,000.00	600,000.00		
2429	5 02 05 010	Postage and Courier Services - 0			VIII	Small Value Procurement								2017 ACPRP	2017 ACPRP	40,000.00	40,000.00		
2430	5 02 12 990	Other General Services - -			VIII	-								2017 ACPRP	2017 ACPRP	235,303.35	235,303.35		
2431	5 02 12 990	Other General Services - -			VIII	-								2018 ACPRP	2018 ACPRP	250,000.00	250,000.00		
2432	5 02 13 060	R/M-Motor Vehicles - 0			VIII	Small Value Procurement								2018 ACPRP	2018 ACPRP	210,610.19	210,610.19		
2433	5 02 01 010	Traveling Expense - Local			VIII	-								2019 ACPRP	2019 ACPRP	1,058,200.00	1,058,200.00		
2434	5 02 02 010	Training Expense			VIII	Small Value Procurement								2019 ACPRP	2019 ACPRP	387,530.00	387,530.00		
2435	5 02 03 010	Office Supplies			VIII	Agency to Agency-PS DBM/Shopping								2019 ACPRP	2019 ACPRP	167,310.00	167,310.00		
2436	5 02 03 010	Other Supplies			VIII	Small Value Procurement								2019 ACPRP	2019 ACPRP	111,540.00	111,540.00		
2437	5 02 03 090	Fuel, Oil and Lubricants Exp[enses			VIII	Small Value Procurement								2019 ACPRP	2019 ACPRP	233,090.00	233,090.00		
2438	5 02 03 100	Agricultural & Marine SuppliesPCPP Incentive			VIII	Incentive-based								2019 ACPRP	2019 ACPRP	11,440,000.00	11,440,000.00		
2439	5 02 05 020 01	Telephone-Mobile			VIII	Small Value Procurement								2019 ACPRP	2019 ACPRP	195,910.00	195,910.00		
2440	5 02 11 990	OtherProfessionalServices			VIII	-								2019 ACPRP	2019 ACPRP	556,270.00	556,270.00		
2441	1 06 05 990	DA Commitment (Copra Trading Facility, Jipapad E. Samar) Other Machinery &			VIII	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	780,000.00		780,000.00	
2442	1 06 06 010	Transportation EquipmentEngine Size: 2.4L Diesel, 16 Valve DOHC Variable N			VIII	Competitive Bidding/Agency to Agency (AO.14)								2014 AGROHUB	2014 AGROHUB	1,500,000.00		1,500,000.00	
2443	5 02 02 010	DA Commitment (Copra Trading Facility, Jipapad E. Samar) Training/Benchma			VIII	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	15,000.00	15,000.00		
2444	5 02 03 090	Fuel, Oil & Lubricants Expense			VIII	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	250,000.00	250,000.00		
2445	5 02 12 990	DA Commitment (Copra Trading Facility, Jipapad E. Samar) General Services			VIII	-								2014 AGROHUB	2014 AGROHUB	420,000.00	420,000.00		
2446	5 02 11 990	Other Professional Services			VIII	-								2014 AGROHUB	2014 AGROHUB	234,000.00	234,000.00		
2447	1 04 05 080 01	DA Commitment (Copra Trading Facility, Jipapad E. Samar) SE - Agricultural E			VIII	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	15,000.00		15,000.00	
2448	1 06 04/05	DA Commitment (Copra Trading Facility, Jipapad E. Samar) Machinery & Equi			VIII	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	575,000.00		575,000.00	
2449	5 02 01 010	Travelling Expenses			VIII	-								2016 CFP	2016 CFP	250,000.00	250,000.00		
2450	5 02 02 010	Training Expense			VIII	Small Value Procurement								2016 CFP	2016 CFP	200,000.00	200,000.00		
2451	5 02 03 010	Supplies and Materials Expenses			VIII	Small Value Procurement								2016 CFP	2016 CFP	197,103.29	197,103.29		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
2452	1 06 05 030	ICT Equipment			VIII	Small Value Procurement						2016 CFP	NCFRS	240,000.00		240,000.00			
2453	5 02 01 010	Travelling			VIII	-						2016 CFP	NCFRS	720,000.00	720,000.00				
2454	5 02 03 010	Office Supplies			VIII	Agency to Agency-PS DBM/Shopping						2016 CFP	NCFRS	100,000.00	100,000.00				
2455	5 02 03 090	Fuel, Oil & Lubricant Expense			VIII	Small Value Procurement						2016 CFP	NCFRS	100,000.00	100,000.00				
2456	5 02 12 990	General Services			VIII	-						2016 CFP	NCFRS	2,966,700.00	2,966,700.00				
2457	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2016 CFP	NCFRS	65,767.00	65,767.00				
2458	5 02 01 010	Travelling Expenses			VIII	-						2017 CFP	2017 CFP	250,000.00	250,000.00				
2459	5 02 05 020 01	Tel. Exp. - Mobile			VIII	Small Value Procurement						2017 CFP	2017 CFP	99,800.00	99,800.00				
2460	5 02 01 010	Traveling Expenses			VIII	-						2019 CFP	2019 CFP	223,353.00	223,353.00				
2461	5 02 02 010	Training and Scholarship Expenses			VIII	Small Value Procurement						2019 CFP	2019 CFP	331,200.00	331,200.00				
2462	5 02 03 010	Supplies and Materials ExpensesOffice supplies			VIII	Agency to Agency-PS DBM/Shopping						2019 CFP	2019 CFP	100,912.50	100,912.50				
2463	5 02 03 100	Agricultural & Marine SuppliesAGSF	368.60	17300	VIII	Competitive Bidding						2019 CFP	2019 CFP	6,376,780.00	6,376,780.00				
2464	5 02 05 020 01	Communication Expenses			VIII	Small Value Procurement						2019 CFP	2019 CFP	45,290.00	45,290.00				
2465	5 02 99 050	RENTAL	10.00	17300	VIII	Negotiated Procurement-Lease of Property and Venue						2019 CFP	2019 CFP	173,000.00	173,000.00				
2466	5 02 99 050	Rental of BodegaWarehousing @ municipal level	5.00	27600	VIII	Negotiated Procurement-Lease of Property and Venue						2019 CFP	2019 CFP	137,655.00	137,655.00				
2467	5 02 99 040	TRANSPO	100.00	17300	VIII	Competitive Bidding						2019 CFP	2019 CFP	1,730,220.00	1,730,220.00				
2468	5 02 99 040	Transportation and Delivery ExpensesFare of Fertilizer From DOP to Barangay	10.00	27600	VIII	Small Value Procurement						2019 CFP	2019 CFP	276,034.50	276,034.50				
2469	5 02 99 040	Transport and DeliveryMotor Boat Fare @ PhP20 per bag	20.00	3012	VIII	Small Value Procurement						2019 CFP	2019 CFP	60,547.50	60,547.50				
2470	5 02 11 990	Professional Services			VIII	-						2019 CFP	2019 CFP	730,710.00	730,710.00				
2471	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2019 CFP	2019 CFP	55,622.50	55,622.50				
2472	5 02 01 010	Travelling Expenses			VIII	-						2014 CHLCPP	2014 CHLCPP	913,169.55	913,169.55				
2473	5 02 11 990	Other Professional Services			VIII	-						2014 CHLCPP	2014 CHLCPP	5,518,000.00	5,518,000.00				
2474	5 02 99 990	Other Professional Services			VIII	-						2014 CHLCPP	2014 CHLCPP	500,000.00	500,000.00				
2475	5 02 01 010	Travelling Expenses			VIII	-						2016 CHLCPP	2016 CHLCPP	81,922.00	81,922.00				
2476	5 02 11 990	Other Professional Services			VIII	-						2016 CHLCPP	2016 CHLCPP	753,700.00	753,700.00				
2477	5 02 01 010	Travelling Expenses			VIII	-						2017 CHLCPP	2017 CHLCPP	500,137.36	500,137.36				
2478	5 02 05 020 01	Tel. Exp. - Mobile			VIII	Small Value Procurement						2017 CHLCPP	2017 CHLCPP	106,000.00	106,000.00				
2479	5 02 03 010	Supplies and Materials Expenses			VIII	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	150,000.00	150,000.00				
2480	5 02 05 020 01	Tel. Exp. - Mobile - 0			VIII	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	55,800.00	55,800.00				
2481	5 02 13 060	R/M-MotorVehicles - 0			VIII	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	221,087.41	221,087.41				
2482	1 04 05	SE - Machinery & EquipmentSUPPLIES AND VCO MACHINERY			VIII	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	500,000.00		500,000.00			
2483	1 04 05	SE - Machinery & EquipmentCOCO-BASED HANDICRAFT			VIII	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	500,000.00		500,000.00			
2484	5 02 01 010	Traveling			VIII	-						2019 CHLCPP	2019 CHLCPP	35,000.00	35,000.00				
2485	5 02 02 010	Training			VIII	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	26,625.00	26,625.00				
2486	5 02 03 990	Other SuppliesCommunication Equipment			VIII	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	6,505.00	6,505.00				
2487	5 02 11 990	OtherProfessionalServices			VIII	-						2019 CHLCPP	2019 CHLCPP	147,250.00	147,250.00				
2488	5 02 99 990	OtherMOOE			VIII	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	10,000.00	10,000.00				
2489	5 02 13	Repair & Maintenance			VIII	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	11,520.00	11,520.00				
2490	5 02 03 100	Agricultural & Marine SuppliesPotassium Chloride (KCl) Fertilizer	1,299.45	2290	VIII	Competitive Bidding						2015 COCOBED	2015 COCOBED	2,975,740.50	2,975,740.50				
2491	5 02 03 100	Agricultural & Marine SuppliesAmmonium Sulfate (AS) Fertilizer	703.38	3939	VIII	Competitive Bidding						2015 COCOBED	2015 COCOBED	2,770,613.82	2,770,613.82				
2492	5 02 01 010	Traveling Expense - Local			VIII	-						CSIEAP	CSIEAP	34,470.61	34,470.61				
2493	5 02 02 010	Training Expense			VIII	Small Value Procurement						CSIEAP	CSIEAP	70,000.00	70,000.00				
2494	5 02 03 010	Office Supplies Expenses			VIII	Agency to Agency-PS DBM/Shopping						FPE	FIXED EXPENDITURES	49,100.00	49,100.00				
2495	5 02 04 010	Water Expenses			VIII	Direct Contracting						FPE	FIXED EXPENDITURES	276,000.00	276,000.00				
2496	5 02 04 020	Electricity Expenses			VIII	Direct Contracting						FPE	FIXED EXPENDITURES	720,000.00	720,000.00				
2497	5 02 05 010	Postage and Courier Services			VIII	Small Value Procurement						FPE	FIXED EXPENDITURES	60,000.00	60,000.00				
2498	5 02 05 020 02	Telephone Expenses - Landline			VIII	Direct Contracting						FPE	FIXED EXPENDITURES	96,000.00	96,000.00				
2499	5 02 05 030	Internet Subscription Expenses			VIII	Small Value Procurement						FPE	FIXED EXPENDITURES	120,000.00	120,000.00				
2500	5 02 99 050	Rent/Lease Expenses			VIII	Negotiated Procurement-Lease of Property and Venue						FPE	FIXED EXPENDITURES	480,000.00	480,000.00				
2501	5 02 99 070	Subscription Expenses			VIII	Small Value Procurement						FPE	FIXED EXPENDITURES	7,500.00	7,500.00				
2502	5 02 12 030	Security Services			VIII	Competitive Bidding						FPE	FIXED EXPENDITURES	1,778,085.00	1,778,085.00				
2503	5 02 10 030 01	Extraordinary Expenses			VIII	Small Value Procurement						FPE	FIXED EXPENDITURES	26,400.00	26,400.00				
2504	5 02 15 010 01	Taxes, Duties and Licenses			VIII	-						FPE	FIXED EXPENDITURES	38,900.00	38,900.00				
2505	5 02 15 020	Fidelity Bond Premiums			VIII	Small Value Procurement						FPE	FIXED EXPENDITURES	177,750.00	177,750.00				
2506	5 02 15 030	Insurance Expenses			VIII	Agency to Agency						FPE	FIXED EXPENDITURES	1,710,150.00	1,710,150.00				
2507	5 02 99 010	The Manila Times Publishing Corp			VIII	Small Value Procurement						SALE OF BID DOCS	SALE OF BID DOCS	28,224.00	28,224.00				
2508	5 02 99 990	Honorarium For The Bac, Twg, Secretariat			VIII	-						SALE OF BID DOCS	SALE OF BID DOCS	77,480.40	77,480.40				

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY							SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
2509	5 02 99 990	Miscellaneous Expense (Meals, Snacks Etc.)			VIII	Small Value Procurement						SALE OF BID DOCS	SALE OF BID DOCS	9,295.60	9,295.60				
2510	5 02 02 010	Training Expense			VIII	Small Value Procurement						2015 INTERCROP	2015 INTERCROP	200,000.00	200,000.00				
2511	5 02 03 100	Agricultural & Marine Supplies			VIII	Small Value Procurement						2015 INTERCROP	2015 INTERCROP	200,000.00	200,000.00				
2512	5 02 12 990	Other General Services - -			VIII	-						2015 INTERCROP	2015 INTERCROP	176,539.86	176,539.86				
2513	5 02 11 990	Other Professional Services			VIII	-						2015 INTERCROP	2015 INTERCROP	400,000.00	400,000.00				
2514	5 02 01 010	Travelling Expenses			VIII	-						2016 INTERCROP	2016 INTERCROP	200,000.00	200,000.00				
2515	5 02 02 010	Training Expense			VIII	Small Value Procurement						2016 INTERCROP	2016 INTERCROP	300,000.00	300,000.00				
2516	5 02 03 100	Agricultural & Marine Supplies			VIII	Small Value Procurement						2016 INTERCROP	2016 INTERCROP	400,000.00	400,000.00				
2517	5 02 11 990	Other Professional Services			VIII	-						2016 INTERCROP	2016 INTERCROP	782,000.00	782,000.00				
2518	5 02 02 010	Training Expense			VIII	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	500,000.00	500,000.00				
2519	5 02 12 990	Other General Services - -			VIII	-						2017 INTERCROP	2017 INTERCROP	206,565.00	206,565.00				
2520	1 06 05 030	ICT Equipment			VIII	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	100,000.00		100,000.00			
2521	1 06 05 020	Office Equipment			VIII	Small Value Procurement						2016 RA8048	OTHER INCOME	200,000.00		200,000.00			
2522	1 06 07 010	FURNITURES AND FIXTURES			VIII	Small Value Procurement						2016 RA8048	OTHER INCOME	200,000.00		200,000.00			
2523	1 06 05 030	ICT Equipment			VIII	Small Value Procurement						2016 RA8048	OTHER INCOME	200,000.00		200,000.00			
2524	5 02 01 010	Travelling Exp			VIII	-						2016 RA8048	OTHER INCOME	100,000.00	100,000.00				
2525	5 02 02 010	Training Expenses			VIII	Small Value Procurement						2016 RA8048	OTHER INCOME	150,000.00	150,000.00				
2526	5 02 03 010	Office Supplies			VIII	Agency to Agency-PS DBM/Shopping						2016 RA8048	OTHER INCOME	100,000.00	100,000.00				
2527	5 02 99 020	Printing			VIII	Small Value Procurement						2016 RA8048	OTHER INCOME	100,000.00	100,000.00				
2528	5 02 12 990	General Services (ADM)			VIII	-						2016 RA8048	OTHER INCOME	200,000.00	200,000.00				
2529	5 02 10 030 01	Extraordinary and Misc.			VIII	Small Value Procurement						2016 RA8048	OTHER INCOME	50,000.00	50,000.00				
2530	5 02 99 990	Other Maint. & Operating Exp.			VIII	Small Value Procurement						2016 RA8048	OTHER INCOME	50,000.00	50,000.00				
2531	5 02 03 100	Agricultural & Marine SuppliesHYV Seedlings			VIII	Competitive Bidding						2018 RA8048	REPLACEMENT	4,000,000.00	4,000,000.00				
2532	5 02 99 040	Transport and DeliveryTransport and Delivery cost			VIII	Small Value Procurement						2018 RA8048	REPLACEMENT	1,400,000.00	1,400,000.00				
2533	5 02 12 990	General ServicesHauling			VIII	-						2018 RA8048	REPLACEMENT	430,516.34	430,516.34				
2534	5 02 01 010	Traveling Expense - Local			VIII	-						2019 RA8048	PERMIT TO CUT	150,000.00	150,000.00				
2535	5 02 03 010	Office Supplies			VIII	Agency to Agency-PS DBM/Shopping						2019 RA8048	PERMIT TO CUT	200,000.00	200,000.00				
2536	5 02 03 100	Agricultural SuppliesHYV Seedlings			VIII	Agency to Agency						2019 RA8048	PERMIT TO CUT	1,650,000.00	1,650,000.00				
2537	5 02 99 040	Transport and Delivery			VIII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	300,000.00	300,000.00				
2538	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	400,000.00	400,000.00				
2539	5 02 03 100	Agricultural SuppliesHYV Seedlings			VIII	Agency to Agency						2019 RA8048	REPLACEMENT	2,400,000.00	2,400,000.00				
2540	5 02 99 040	Transport and Delivery			VIII	Small Value Procurement						2019 RA8048	REPLACEMENT	300,000.00	300,000.00				
2541	5 02 12 990	General Services			VIII	-						2019 RA8048	REPLACEMENT	300,000.00	300,000.00				
2542	5 02 02 010	Training - Calbiga, Samar			VIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	33,830.00	33,830.00				
2543	5 02 03 090	Fuel, Oil & Lubricant Expense - Capoocan, Leyte40 L/day @ 6hrs/day			VIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	80,000.00	80,000.00				
2544	5 02 03 100	Agricultural Supplies - Capoocan, LeyteFertilizer, etc.			VIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	320,000.00	320,000.00				
2545	5 02 03 100	Supplies,FarmToolsandEquipment - Calbiga, Samar			VIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	243,200.00	243,200.00				
2546	5 02 03 100	Agricultural Supplies - Capoocan, LeyteFence			VIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	34,000.00	34,000.00				
2547	5 02 03 100	AgriculturalSupplies - Calbiga, Samar			VIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	28,835.00	28,835.00				
2548	5 02 03 100	Agricultural Supplies - Capoocan, LeyteCalibrating Strings, Stakes, Planting Gu			VIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	15,000.00	15,000.00				
2549	5 02 99 010	Advertising - Calbiga, Samar			VIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	34,675.00	34,675.00				
2550	5 02 99 050	Rental of Heavy Equipment - Capoocan, Leyte1,200/hr, 5hrs/day, 20has @ 1/2	1,200.00	20	VIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	288,000.00	288,000.00				
2551	5 02 12 990	General Services - Capoocan, LeyteEmergency laborers			VIII	-						2019 SEEDFARM	2019 SEEDFARM	237,600.00	237,600.00				
2552	5 02 12 990	GeneralServices - Calbiga, Samar			VIII	-						2019 SEEDFARM	2019 SEEDFARM	230,045.00	230,045.00				
2553	5 02 12 990	General Services - Layouting - Capoocan, Leyte3 teams, 4 members @ 250 m			VIII	-						2019 SEEDFARM	2019 SEEDFARM	66,000.00	66,000.00				
2554	5 02 12 990	General Services - Planting - Capoocan, Leyte250 man/day, 6hrs/day (22 work			VIII	-						2019 SEEDFARM	2019 SEEDFARM	22,000.00	22,000.00				
2555	5 02 99 990	OtherMOOE - Calbiga, Samar			VIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	21,990.00	21,990.00				
2556	5 02 13	Repair & Maintenance- Capoocan, LeyteMaintenance			VIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	50,000.00	50,000.00				
2557	1 06 07 010	FURNITURES AND FIXTURES			VIII	Small Value Procurement						2014 YRRP	FERTILIZATION	200,000.00		200,000.00			
2558	1 06 05 030	ICT EquipmentPhotocopier	2.00	80000	VIII	Small Value Procurement						2014 YRRP	FERTILIZATION	160,000.00		160,000.00			
2559	1 06 05 030	ICT EquipmentLaptop	3.00		VIII	Small Value Procurement						2014 YRRP	FERTILIZATION	150,000.00		150,000.00			
2560	1 06 05 030	ICT EquipmentPrinter	2.00	35000	VIII	Small Value Procurement						2014 YRRP	FERTILIZATION	70,000.00		70,000.00			
2561	1 06 05 030	ICT EquipmentLaptop	1.00		VIII	Small Value Procurement						2014 YRRP	FERTILIZATION	50,000.00		50,000.00			
2562	1 06 05 030	ICT EquipmentPrinter	1.00	35000	VIII	Small Value Procurement						2014 YRRP	FERTILIZATION	35,000.00		35,000.00			
2563	5 02 02 010	Training Expenses			VIII	Small Value Procurement						2014 YRRP	FERTILIZATION	500,000.00	500,000.00				
2564	5 02 02 010	Training Expenses			VIII	Small Value Procurement						2014 YRRP	FERTILIZATION	110,410.58	110,410.58				
2565	5 02 03 010	Office Supplies Expenses			VIII	Agency to Agency-PS DBM/Shopping						2014 YRRP	FERTILIZATION	300,793.95	300,793.95				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
2566	5 02 03 100	Agricultural & Marine SuppliesMulti Nutrient Fertilizer @ 50 kgs/bag	1,350.00	48273	VIII	Competitive Bidding						2014 YRRP	FERTILIZATION	65,168,550.00	65,168,550.00				
2567	5 02 03 100	Agricultural & Marine SuppliesPotassium Chloride	1,230.00	7920	VIII	Competitive Bidding						2014 YRRP	FERTILIZATION	9,741,600.00	9,741,600.00				
2568	5 02 03 100	Agricultural & Marine SuppliesAmmonium Sulfate	675.47	7062	VIII	Competitive Bidding						2014 YRRP	FERTILIZATION	4,770,169.14	4,770,169.14				
2569	5 02 99 050	RENTAL	11.20	48273	VIII	Negotiated Procurement-Lease of Property and Venue						2014 YRRP	FERTILIZATION	540,657.60	540,657.60				
2570	5 02 99 050	RENTAL	11.20	7920	VIII	Negotiated Procurement-Lease of Property and Venue						2014 YRRP	FERTILIZATION	88,704.00	88,704.00				
2571	5 02 99 050	RENTAL	11.20	7062	VIII	Negotiated Procurement-Lease of Property and Venue						2014 YRRP	FERTILIZATION	79,094.40	79,094.40				
2572	5 02 99 040	TRANSP0	170.00	48273	VIII	Competitive Bidding						2014 YRRP	FERTILIZATION	8,206,952.40	8,206,952.40				
2573	5 02 99 040	TRANSP0	170.00	7920	VIII	Competitive Bidding						2014 YRRP	FERTILIZATION	1,347,564.90	1,347,564.90				
2574	5 02 99 040	TRANSP0	170.00	7062	VIII	Competitive Bidding						2014 YRRP	FERTILIZATION	1,201,211.22	1,201,211.22				
2575	5 02 12 990	PLGU - Cash for WorkIncentive			VIII	Incentive-Based						2014 YRRP	FERTILIZATION	1,827,800.00	1,827,800.00				
2576	5 02 11 990	Other Professional Services			VIII	-						2014 YRRP	FERTILIZATION	400,235.42	400,235.42				
2577	5 02 03 100	PLGU - Agricultural and Marine Supplies Expenses			VIII	Competitive Bidding						2014 YRRP	INTERCROPPING	3,320,000.00	3,320,000.00				
2578	5 02 11 990	PLGU - Other Professional Services			VIII	-						2014 YRRP	INTERCROPPING	1,689,964.08	1,689,964.08				
2579	1 06 05 030	ICT Equipment			VIII	Small Value Procurement						2014 YRRP	REPLANTING	500,000.00		500,000.00			
2580	5 02 01 010	Traveling Expenses-Local			VIII	-						2014 YRRP	REPLANTING	2,000,000.00	2,000,000.00				
2581	5 02 02 010	Training Expenses			VIII	Small Value Procurement						2014 YRRP	REPLANTING	500,000.00	500,000.00				
2582	5 02 03 010	Office Supplies Expenses			VIII	Agency to Agency-PS DBM/Shopping						2014 YRRP	REPLANTING	500,000.00	500,000.00				
2583	5 02 05 020 01	Tel. Exp. - Mobile			VIII	Small Value Procurement						2014 YRRP	REPLANTING	122,400.00	122,400.00				
2584	5 02 12 990	Other General Services			VIII	-						2014 YRRP	REPLANTING	4,303,320.00	4,303,320.00				
2585	5 02 12 990	PLGU - Cash for WorkIncentive			VIII	Incentive-Based						2014 YRRP	REPLANTING	4,254,000.00	4,254,000.00				
2586	5 02 11 990	Other Professional Services			VIII	-						2014 YRRP	REPLANTING	9,610,000.00	9,610,000.00				
2587	5 02 11 990	Other Professional Services			VIII	-						2014 YRRP	REPLANTING	841,012.50	841,012.50				
2588	5 02 13 040 01	Repair & MaintenanceBodega			VIII	Small Value Procurement						2014 YRRP	REPLANTING	990,000.00	990,000.00				
2589	5 02 13 040 01	Repair & MaintenanceEastern Samar			VIII	Small Value Procurement						2014 YRRP	REPLANTING	980,000.00	980,000.00				
2590	5 02 13 040 01	Repair & MaintenanceGarage			VIII	Small Value Procurement						2014 YRRP	REPLANTING	975,000.00	975,000.00				
2591	5 02 13 040 01	Repair & MaintenanceFencing			VIII	Small Value Procurement						2014 YRRP	REPLANTING	600,000.00	600,000.00				
2592	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2014 YRRP	REPLANTING	886,587.50	886,587.50				
2593	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2014 YRRP	REPLANTING	199,999.61	199,999.61				
2594	5 02 02 010	Training ExpensesStakeholder's Consultation			VIII	Small Value Procurement						2014 YRRP	TIMBER	2,206,381.91	2,206,381.91				
2595	5 02 02 010	PLGU - Training			VIII	Small Value Procurement						2014 YRRP	TIMBER	405,747.26	405,747.26				
2596	5 02 03 090	Fuel, Oil & Lubricant Expense			VIII	Small Value Procurement						2014 YRRP	TIMBER	400,000.00	400,000.00				
2597	5 02 01 010	MonitoringTraveling Expense - Local			IX	-						2016 ACPRP	2016 ACPRP	110,296.70	110,296.70				
2598	5 02 01 010	MonitoringTraveling Expense - Local			IX	-						2017 ACPRP	2017 ACPRP	200,000.00	200,000.00				
2599	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement						2017 ACPRP	2017 ACPRP	100,000.00	100,000.00				
2600	5 02 03 010	MonitoringOffice Supplies Expense			IX	Shopping						2017 ACPRP	2017 ACPRP	100,000.00	100,000.00				
2601	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement						2017 ACPRP	2017 ACPRP	100,000.00	100,000.00				
2602	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement						2017 ACPRP	2017 ACPRP	155,009.61	155,009.61				
2603	5 02 01 010	MonitoringTraveling Expense - Local			IX	-						2018 ACPRP	2018 ACPRP	100,000.00	100,000.00				
2604	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement						2018 ACPRP	2018 ACPRP	100,000.00	100,000.00				
2605	5 02 03 010	MonitoringOffice Supplies Expense			IX	Shopping						2018 ACPRP	2018 ACPRP	50,000.00	50,000.00				
2606	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement						2018 ACPRP	2018 ACPRP	50,000.00	50,000.00				
2607	5 02 03 100	Coconut Seedlings (CSDP)	40.00	215403	IX	MOOE for the production of seednuts from PCA-ZRC						2018 ACPRP	2018 ACPRP	8,616,120.00	8,616,120.00				
2608	5 02 03 100	Coconut Seedlings (IPOP)	40.00	76854	IX	MOOE for the production of seednuts from PCA-ZRC						2018 ACPRP	2018 ACPRP	3,074,150.00	3,074,150.00				
2609	5 02 03 100	Incentives (IPOP)			IX	Incentive-Based						2018 ACPRP	2018 ACPRP	1,288,000.00	1,288,000.00				
2610	5 02 03 100	Coconut Seedlings (CSDP)	50.00	9700	IX	To be procured at CGTS						2018 ACPRP	2018 ACPRP	485,000.00	485,000.00				
2611	5 02 03 100	Coconut Seedlings (IPOP)	50.00	4290	IX	To be procured at CGTS						2018 ACPRP	2018 ACPRP	214,500.00	214,500.00				
2612	5 02 05 010	MonitoringPostage and Deliveries			IX	Small Value Procurement						2018 ACPRP	2018 ACPRP	50,000.00	50,000.00				
2613	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement						2018 ACPRP	2018 ACPRP	100,000.00	100,000.00				
2614	5 02 11 990	MonitoringOther Professional Services			IX	-						2018 ACPRP	2018 ACPRP	556,940.00	556,940.00				
2615	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement						2018 ACPRP	2018 ACPRP	100,000.00	100,000.00				
2616	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement						2018 ACPRP	2018 ACPRP	29,368.42	29,368.42				
2617	1 06 05 020/30	MonitoringICT Equipment			IX	Small Value Procurement						2018 ACPRP	2018 ACPRP	783,100.00		783,100.00			
2618	5 02 01 010	MonitoringTraveling Expense - Local			IX	-						2019 ACPRP	2019 ACPRP	356,000.00	356,000.00				
2619	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement						2019 ACPRP	2019 ACPRP	100,000.00	100,000.00				
2620	5 02 03 010	MonitoringOffice Supplies Expense			IX	Shopping						2019 ACPRP	2019 ACPRP	107,750.00	107,750.00				
2621	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement						2019 ACPRP	2019 ACPRP	70,000.00	70,000.00				
2622	5 02 03 100	Stabilized seedlings in the fieldAgricultural Supplies			IX	Incentive-based						2019 ACPRP	2019 ACPRP	27,599,000.00	27,599,000.00				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD	CONTRA CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2623	5 02 05 010	MonitoringPostage and Deliveries			IX	Small Value Procurement									2019 ACPRP	2019 ACPRP	80,000.00	80,000.00		
2624	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement									2019 ACPRP	2019 ACPRP	24,000.00	24,000.00		
2625	5 02 11 990	MonitoringOther Professional Services			IX	-									2019 ACPRP	2019 ACPRP	5,801,000.00	5,801,000.00		
2626	1 06 06 010	Transportation Equipment			IX	Competitive Bidding/Agency to Agency (AO.14)									2014 AGROHUB	2014 AGROHUB	1,500,000.00		1,500,000.00	
2627	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement									2014 AGROHUB	2014 AGROHUB	250,000.00	250,000.00		
2628	5 02 11 990	MonitoringOther Professional Services			IX	-									2014 AGROHUB	2014 AGROHUB	234,000.00	234,000.00		
2629	1 06 04 010	PCA LED HUBBuilding			IX	Competitive Bidding									2015 AGROHUB	2015 AGROHUB	40,000,000.00		40,000,000.00	
2630	1 06 07 010	MonitoringVarious Furnitures and Fixtures			IX	Small Value Procurement									2015 AGROHUB	2015 AGROHUB	42,740.00		42,740.00	
2631	1 06 05 030	ICT EquipmentVarious IT Equipment			IX	Small Value Procurement									2015 AGROHUB	2015 AGROHUB	75,000.00		75,000.00	
2632	5 02 01 010	MonitoringTravelling Expense			IX	-									2015 AGROHUB	2015 AGROHUB	135,000.00	135,000.00		
2633	5 02 03 090	MonitoringGas, Oil & Lubricant			IX	Small Value Procurement									2015 AGROHUB	2015 AGROHUB	105,000.00	105,000.00		
2634	5 02 03 990	Other MaterialsOther Materials			IX	Small Value Procurement									2015 AGROHUB	2015 AGROHUB	387,000.00	387,000.00		
2635	5 02 05 020 02	MonitoringTelecommunication Bills			IX	Direct Contracting									2015 AGROHUB	2015 AGROHUB	42,000.00	42,000.00		
2636	5 02 11 990	MonitoringOther Professional Services			IX	-									2015 AGROHUB	2015 AGROHUB	2,739,204.00	2,739,204.00		
2637	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement									2015 AGROHUB	2015 AGROHUB	105,000.00	105,000.00		
2638	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement									2014 CFP	2014 CFP	168,908.06	168,908.06		
2639	5 02 01 010	MonitoringTraveling Expense - Local			IX	-									2015 CFP	2015 CFP	150,000.00	150,000.00		
2640	5 02 03 010	MonitoringOffice Supplies Expense			IX	Shopping									2015 CFP	2015 CFP	50,000.00	50,000.00		
2641	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement									2015 CFP	2015 CFP	50,000.00	50,000.00		
2642	5 02 11 990	MonitoringOther Professional Services			IX	-									2015 CFP	2015 CFP	556,940.00	556,940.00		
2643	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement									2015 CFP	2015 CFP	67,657.74	67,657.74		
2644	5 02 01 010	MonitoringTraveling Expense - Local			IX	-									2016 CFP	2016 CFP	50,000.00	50,000.00		
2645	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement									2016 CFP	2016 CFP	67,293.08	67,293.08		
2646	5 02 01 010	MonitoringTraveling Expense - Local			IX	-									2017 CFP	2017 CFP	50,000.00	50,000.00		
2647	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement									2017 CFP	2017 CFP	119,480.00	119,480.00		
2648	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement									2017 CFP	2017 CFP	50,000.00	50,000.00		
2649	5 02 11 990	MonitoringOther Professional Services			IX	-									2017 CFP	2017 CFP	278,470.00	278,470.00		
2650	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement									2017 CFP	2017 CFP	169,281.06	169,281.06		
2651	5 02 01 010	MonitoringTraveling Expense - Local			IX	-									2019 CFP	2019 CFP	210,000.00	210,000.00		
2652	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement									2019 CFP	2019 CFP	50,000.00	50,000.00		
2653	5 02 03 010	MonitoringOffice Supplies Expense			IX	Shopping									2019 CFP	2019 CFP	50,000.00	50,000.00		
2654	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement									2019 CFP	2019 CFP	23,780.00	23,780.00		
2655	5 02 03 100	Coco-Coir Based Organic Fertilizer	345.00	23000	IX	Competitive Bidding									2019 CFP	2019 CFP	7,935,000.00	7,935,000.00		
2656	5 02 03 100	Agricultural Grade Salt Fertilizers	339.00	19588	IX	Competitive Bidding									2019 CFP	2019 CFP	6,640,412.00	6,640,412.00		
2657	5 02 03 100	Agricultural Grade Salt Fertilizers	300.00	800	IX	Competitive Bidding									2019 CFP	2019 CFP	240,000.00	240,000.00		
2658	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement									2019 CFP	2019 CFP	20,000.00	20,000.00		
2659	5 02 11 990	MonitoringOther Professional Services			IX	-									2019 CFP	2019 CFP	3,137,500.00	3,137,500.00		
2660	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement									2019 CFP	2019 CFP	50,000.00	50,000.00		
2661	1 06 05 030	MonitoringICT Equipment			IX	Small Value Procurement									2013 CHLCPP	NCFRS	50,000.00		50,000.00	
2662	5 02 01 010	MonitoringTraveling Expense - Local			IX	-									2013 CHLCPP	NCFRS	460,000.00	460,000.00		
2663	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement									2013 CHLCPP	NCFRS	211,425.00	211,425.00		
2664	5 02 03 010	MonitoringOffice Supplies Expense			IX	Shopping									2013 CHLCPP	NCFRS	50,000.00	50,000.00		
2665	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement									2013 CHLCPP	NCFRS	40,000.00	40,000.00		
2666	5 02 05 010	MonitoringPostage and Deliveries			IX	Small Value Procurement									2013 CHLCPP	NCFRS	79,812.00	79,812.00		
2667	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement									2013 CHLCPP	NCFRS	20,000.00	20,000.00		
2668	5 02 99 010	MonitoringAdvertisng Expense			IX	Small Value Procurement									2013 CHLCPP	NCFRS	50,000.00	50,000.00		
2669	5 02 12 990	MonitoringOther General Services			IX	-									2013 CHLCPP	NCFRS	975,642.50	975,642.50		
2670	5 02 11 990	MonitoringOther Professional Services			IX	-									2013 CHLCPP	NCFRS	835,410.00	835,410.00		
2671	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement									2013 CHLCPP	NCFRS	90,328.26	90,328.26		
2672	5 02 01 010	Traveling Expenses-Local			IX	-									2014 CHLCPP	NCFRS	480,802.50	480,802.50		
2673	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement									2015 CHLCPP	2015 CHLCPP	49,217.65	49,217.65		
2674	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement									2016 CHLCPP	2016 CHLCPP	73,832.69	73,832.69		
2675	5 02 01 010	MonitoringTraveling Expense - Local			IX	-									2017 CHLCPP	2017 CHLCPP	100,000.00	100,000.00		
2676	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement									2017 CHLCPP	2017 CHLCPP	100,000.00	100,000.00		
2677	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement									2017 CHLCPP	2017 CHLCPP	29,974.52	29,974.52		
2678	5 02 01 010	MonitoringTraveling Expense - Local			IX	-									2018 CHLCPP	2018 CHLCPP	130,000.00	130,000.00		
2679	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement									2018 CHLCPP	2018 CHLCPP	100,000.00	100,000.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
2680	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	70,000.00	70,000.00				
2681	5 02 11 990	MonitoringOther Professional Services			IX	-						2018 CHLCPP	2018 CHLCPP	556,940.00	556,940.00				
2682	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	50,000.00	50,000.00				
2683	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	63,673.98	63,673.98				
2684	1 06 05 020	MonitoringOffice Equipment			IX	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	20,000.00		20,000.00			
2685	1 06 05 990	Shredding Machine	198,300.00	3	IX	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	594,900.00		594,900.00			
2686	1 06 05 990	Portable Organic Mixer	63,200.00	3	IX	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	189,600.00		189,600.00			
2687	1 06 05 990	Vibrating Sieved Machine	56,300.00	3	IX	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	168,900.00		168,900.00			
2688	1 06 05 990	CCBOF assorted equipment	50,016.67	3	IX	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	150,050.00		150,050.00			
2689	5 02 01 010	MonitoringTraveling Expense - Local			IX	-						2019 CHLCPP	2019 CHLCPP	20,000.00	20,000.00				
2690	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	30,000.00	30,000.00				
2691	5 02 03 010	MonitoringOffice Supplies Expense			IX	Shopping						2019 CHLCPP	2019 CHLCPP	13,400.00	13,400.00				
2692	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	20,000.00	20,000.00				
2693	5 02 03 990	Coco Sugar Processing Utensils	320,005.00	1	IX	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	320,005.00	320,005.00				
2694	5 02 03 990	CCBOFassorted materials	28,016.67	3	IX	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	84,050.00	84,050.00				
2695	5 02 03 990	Coco Sugar Processing Accessories	54,995.00	1	IX	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	54,995.00	54,995.00				
2696	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	3,600.00	3,600.00				
2697	5 02 11 990	MonitoringOther Professional Services			IX	-						2019 CHLCPP	2019 CHLCPP	185,900.00	185,900.00				
2698	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement						2015 COCOBED	2015 COCOBED	128,265.24	128,265.24				
2699	5 02 01 010	MonitoringTraveling Expense - Local			IX	-						CSIEAP	BCA PRODUCTION	120,000.00	120,000.00				
2700	5 02 03 010	MonitoringOffice Supplies Expense			IX	Shopping						CSIEAP	BCA PRODUCTION	20,000.00	20,000.00				
2701	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement						CSIEAP	BCA PRODUCTION	30,000.00	30,000.00				
2702	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement						CSIEAP	BCA PRODUCTION	28,800.00	28,800.00				
2703	5 02 11 990	MonitoringOther Professional Services			IX	-						CSIEAP	BCA PRODUCTION	1,399,209.60	1,399,209.60				
2704	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement						CSIEAP	BCA PRODUCTION	100,000.00	100,000.00				
2705	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement						CSIEAP	BCA PRODUCTION	59,907.38	59,907.38				
2706	1 06 05 020/30	MonitoringIT /Office Equipment			IX	Small Value Procurement						CSIEAP	BCA PRODUCTION	50,000.00		50,000.00			
2707	5 02 03 100	Squash FruitsAgricultural Supplies	25.00	33600	IX	Small Value Procurement						CSIEAP	BOTANICAL PESTICIDE APP	849,806.19	849,806.19				
2708	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement						CSIEAP	CSIEAP	34,760.06	34,760.06				
2709	5 02 03 100	Agricultural & Marine SuppliesIsabela City: 17,332 Bags @ 1,4000/Bag	1,400.00	17332	IX	Competitive Bidding						CSIEAP	CSIEAP	24,264,800.00	24,264,800.00				
2710	5 02 03 100	Agricultural & Marine SuppliesZamboanga City: 11,673 Bags @ 1,4000/Bag	1,400.00	11673	IX	Competitive Bidding						CSIEAP	CSIEAP	16,342,200.00	16,342,200.00				
2711	5 02 99 050	RENTALISABELA CITY	11.20	17332	IX	Negotiated Procurement-Lease of Property and Venue						CSIEAP	CSIEAP	194,118.40	194,118.40				
2712	5 02 99 050	RENTALZAMBOANGA CITY	11.20	11673	IX	Negotiated Procurement-Lease of Property and Venue						CSIEAP	CSIEAP	130,737.60	130,737.60				
2713	5 02 99 040	TRANSPOLISABELA CITY	170.00	17332	IX	Competitive Bidding						CSIEAP	CSIEAP	2,947,224.45	2,947,224.45				
2714	5 02 99 040	TRANSPOLZAMBOANGA CITY	170.00	11673	IX	Competitive Bidding						CSIEAP	CSIEAP	1,984,919.55	1,984,919.55				
2715	5 02 04 010	Water Expenses			IX	Direct Contracting						FPE	FIXED EXPENDITURES	120,000.00	120,000.00				
2716	5 02 04 020	Electricity Expenses			IX	Direct Contracting						FPE	FIXED EXPENDITURES	434,140.00	434,140.00				
2717	5 02 04 020	Electricity Expenses			IX	Direct Contracting						FPE	FIXED EXPENDITURES	415,860.00	415,860.00				
2718	5 02 05 020 02	Telephone Expenses - Landline			IX	Direct Contracting						FPE	FIXED EXPENDITURES	320,000.00	320,000.00				
2719	5 02 99 050	Rent/Lease Expenses			IX	Negotiated Procurement-Lease of Property and Venue						FPE	FIXED EXPENDITURES	363,270.00	363,270.00				
2720	5 02 12 030	Security Services			IX	Competitive Bidding						FPE	FIXED EXPENDITURES	1,228,265.00	1,228,265.00				
2721	5 02 10 030 01	Extraordinary Expenses			IX	Small Value Procurement						FPE	FIXED EXPENDITURES	26,400.00	26,400.00				
2722	5 02 15 010 01	Taxes, Duties and Licenses			IX	-						FPE	FIXED EXPENDITURES	26,702.00	26,702.00				
2723	5 02 15 020	Fidelity Bond Premiums			IX	Small Value Procurement						FPE	FIXED EXPENDITURES	205,223.00	205,223.00				
2724	5 02 15 030	Insurance Expenses			IX	Agency to Agency						FPE	FIXED EXPENDITURES	163,917.00	163,917.00				
2725	5 02 01 010	MonitoringTraveling Expense - Local			IX	-						2015 INTERCROP	2015 INTERCROP	150,000.00	150,000.00				
2726	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement						2015 INTERCROP	2015 INTERCROP	50,000.00	50,000.00				
2727	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement						2015 INTERCROP	2015 INTERCROP	18,843.67	18,843.67				
2728	5 02 01 010	MonitoringTraveling Expense - Local			IX	-						2016 INTERCROP	2016 INTERCROP	150,000.00	150,000.00				
2729	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement						2016 INTERCROP	2016 INTERCROP	22,707.54	22,707.54				
2730	5 02 01 010	MonitoringTraveling Expense - Local			IX	-						2017 INTERCROP	2017 INTERCROP	150,000.00	150,000.00				
2731	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	100,000.00	100,000.00				
2732	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	50,000.00	50,000.00				
2733	5 02 03 100	Inorganic Complete Fertilizers	1,650.00	500	IX	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	825,000.00	825,000.00				
2734	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	100,000.00	100,000.00				
2735	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	7,496.65	7,496.65				
2736	1 06 05 030	MonitoringICT Equipment			IX	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	140,000.00		140,000.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	BIDS NOTICE	OF AWARD	CONTRA CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
2737	5 02 01 010	MonitoringTraveling Expense - Local			IX	-							2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00			
2738	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement							2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00			
2739	5 02 11 990	MonitoringOther Professional Services			IX	-							2018 INTERCROP	2018 INTERCROP	556,940.00	556,940.00			
2740	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement							2018 INTERCROP	2018 INTERCROP	41,386.82	41,386.82			
2741	5 02 01 010	MonitoringTraveling Expense - Local			IX	-							2015 IPM	BIOCONTROL	24,000.00	24,000.00			
2742	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement							2015 IPM	BIOCONTROL	50,000.00	50,000.00			
2743	5 02 03 990	MonitoringOther Supplies			IX	Small Value Procurement							2015 IPM	BIOCONTROL	90,654.33	90,654.33			
2744	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement							2015 IPM	BIOCONTROL	3,600.00	3,600.00			
2745	5 02 12 990	MonitoringOther General Services			IX	-							2015 IPM	BIOCONTROL	998,400.00	998,400.00			
2746	5 02 11 990	MonitoringOther Professional Services			IX	-							2015 IPM	BIOCONTROL	278,440.00	278,440.00			
2747	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement							2015 IPM	BIOCONTROL	50,000.00	50,000.00			
2748	5 02 01 010	Traveling Expenses-Local			IX	-							2015 IPM	PRUNING	20,000.00	20,000.00			
2749	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement							2015 IPM	PRUNING	36,600.00	36,600.00			
2750	5 02 12 990	Comperiella Collection & DistributionOther General Services			IX	-							2015 IPM	PRUNING	244,512.00	244,512.00			
2751	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement							2015 IPM	PRUNING	64,006.97	64,006.97			
2752	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement							2015 IPM	QUARANTINE	99,400.77	99,400.77			
2753	5 02 03 010	MonitoringOffice Supplies Expense			IX	Shopping							2015 IPM	SQR	12,000.00	12,000.00			
2754	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement							2015 IPM	SQR	6,600.00	6,600.00			
2755	5 02 03 100	Cages		16	IX	Small Value Procurement							2015 IPM	SQR	132,000.00	132,000.00			
2756	5 02 03 100	Mangosteen Seedlings	500.00	120	IX	Small Value Procurement							2015 IPM	SQR	60,000.00	60,000.00			
2757	5 02 03 990	MonitoringOther Supplies			IX	Small Value Procurement							2015 IPM	SQR	78,518.14	78,518.14			
2758	5 02 12 990	MonitoringOther General Services			IX	-							2015 IPM	SQR	326,016.00	326,016.00			
2759	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement							2015 IPM	SQR	146,224.80	146,224.80			
2760	1 06 05 030	MonitoringIT Equipment			IX	Small Value Procurement							2016 IPM	APPLICATION OF ORGANIC FERT	50,000.00		50,000.00		
2761	5 02 01 010	MonitoringTraveling Expense - Local			IX	-							2016 IPM	APPLICATION OF ORGANIC FERT	290,000.00	290,000.00			
2762	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement							2016 IPM	APPLICATION OF ORGANIC FERT	300,000.00	300,000.00			
2763	5 02 03 010	MonitoringOffice Supplies Expense			IX	Shopping							2016 IPM	APPLICATION OF ORGANIC FERT	50,000.00	50,000.00			
2764	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement							2016 IPM	APPLICATION OF ORGANIC FERT	60,000.00	60,000.00			
2765	5 02 03 100	Fertilizer (MNF)Agricultural Supplies	1,423.00	2700	IX	Competitive Bidding							2016 IPM	APPLICATION OF ORGANIC FERT	3,842,100.00	3,842,100.00			
2766	5 02 03 990	Other Supplies			IX	Small Value Procurement							2016 IPM	APPLICATION OF ORGANIC FERT	100,000.00	100,000.00			
2767	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement							2016 IPM	APPLICATION OF ORGANIC FERT	20,000.00	20,000.00			
2768	5 02 99 050	Warehouse RentalRent			IX	Negotiated Procurement-Lease of Property and Venue							2016 IPM	APPLICATION OF ORGANIC FERT	18,900.00	18,900.00			
2769	5 02 12 990	MonitoringOther General Services			IX	-							2016 IPM	APPLICATION OF ORGANIC FERT	624,000.00	624,000.00			
2770	5 02 11 990	MonitoringOther Professional Services			IX	-							2016 IPM	APPLICATION OF ORGANIC FERT	556,940.00	556,940.00			
2771	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement							2016 IPM	APPLICATION OF ORGANIC FERT	89,627.96	89,627.96			
2772	1 06 05 020	MonitoringOffice Equipment			IX	Small Value Procurement							2016 IPM	BIOCONTROL	50,000.00		50,000.00		
2773	5 02 01 010	MonitoringTraveling Expense - Local			IX	-							2016 IPM	BIOCONTROL	130,000.00	130,000.00			
2774	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement							2016 IPM	BIOCONTROL	200,000.00	200,000.00			
2775	5 02 03 010	MonitoringOffice Supplies Expense			IX	Shopping							2016 IPM	BIOCONTROL	50,000.00	50,000.00			
2776	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement							2016 IPM	BIOCONTROL	20,000.00	20,000.00			
2777	5 02 03 100	SeednutsAgricultural Supplies	27.00	64500	IX	Competitive Bidding							2016 IPM	BIOCONTROL	1,741,500.00	1,741,500.00			
2778	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement							2016 IPM	BIOCONTROL	10,000.00	10,000.00			
2779	5 02 99 040	Transport CostTransport Cost	1.00	64500	IX	Small Value Procurement							2016 IPM	BIOCONTROL	64,500.00	64,500.00			
2780	5 02 12 990	MonitoringOther General Services			IX	-							2016 IPM	BIOCONTROL	180,600.00	180,600.00			
2781	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement							2016 IPM	BIOCONTROL	22,711.85	22,711.85			
2782	1 06 05 030	MonitoringIT /Office Equipment			IX	Small Value Procurement							2016 IPM	PROJECT MONITORING	50,000.00		50,000.00		
2783	5 02 01 010	MonitoringTraveling Expense - Local			IX	-							2016 IPM	PROJECT MONITORING	74,000.00	74,000.00			
2784	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement							2016 IPM	PROJECT MONITORING	150,000.00	150,000.00			
2785	5 02 03 010	MonitoringOffice Supplies Expense			IX	-							2016 IPM	PROJECT MONITORING					
2786	5 02 03 010	MonitoringOffice Supplies Expense			IX	Shopping							2016 IPM	PROJECT MONITORING	10,000.00	10,000.00			
2787	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement							2016 IPM	PROJECT MONITORING	50,000.00	50,000.00			
2788	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement							2016 IPM	PROJECT MONITORING	20,000.00	20,000.00			
2789	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement							2016 IPM	PROJECT MONITORING	10,800.00	10,800.00			
2790	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement							2016 IPM	PROJECT MONITORING	3,600.00	3,600.00			
2791	5 02 11 990	MonitoringOther Professional Services			IX	-							2016 IPM	PROJECT MONITORING	835,410.00	835,410.00			
2792	5 02 11 990	MonitoringOther Professional Services			IX	-							2016 IPM	PROJECT MONITORING	278,470.00	278,470.00			
2793	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement							2016 IPM	PROJECT MONITORING	83,565.64	83,565.64			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
2794	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement						2016 IPM	PROJECT MONITORING	44,522.90	44,522.90				
2795	1 06 05 030	MonitoringICT Equipment			IX	Small Value Procurement						2015 OIL PALM	2015 OIL PALM	50,000.00		50,000.00			
2796	5 02 01 010	MonitoringTraveling Expense - Local			IX	-						2015 OIL PALM	2015 OIL PALM	270,000.00	270,000.00				
2797	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement						2015 OIL PALM	2015 OIL PALM	20,000.00	20,000.00				
2798	5 02 03 010	MonitoringOffice Supplies Expense			IX	Shopping						2015 OIL PALM	2015 OIL PALM	100,000.00	100,000.00				
2799	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement						2015 OIL PALM	2015 OIL PALM	70,000.00	70,000.00				
2800	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement						2015 OIL PALM	2015 OIL PALM	3,600.00	3,600.00				
2801	5 02 11 990	MonitoringOther Professional Services			IX	-						2015 OIL PALM	2015 OIL PALM	278,470.00	278,470.00				
2802	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement						2015 OIL PALM	2015 OIL PALM	221,530.00	221,530.00				
2803	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement						2015 OIL PALM	2015 OIL PALM	38,509.18	38,509.18				
2804	5 02 01 010	MonitoringTraveling Expense - Local			IX	-						2016 OIL PALM	2016 OIL PALM	68,646.78	68,646.78				
2805	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement						2016 OIL PALM	2016 OIL PALM	15,000.00	15,000.00				
2806	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement						2016 OIL PALM	2016 OIL PALM	7,200.00	7,200.00				
2807	5 02 01 010	MonitoringTraveling Expense - Local			IX	-						2017 OIL PALM	2017 OIL PALM	100,000.00	100,000.00				
2808	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement						2017 OIL PALM	2017 OIL PALM	32,900.00	32,900.00				
2809	5 02 03 100	Agricultural Supplies			IX	Small Value Procurement						2017 OIL PALM	2017 OIL PALM	7,900.00	7,900.00				
2810	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement						2017 OIL PALM	2017 OIL PALM	35,554.28	35,554.28				
2811	5 02 03 100	Agricultural Supplies			IX	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	58,114.00	58,114.00				
2812	5 02 11 990	MonitoringOther Professional Services			IX	-						2018 OIL PALM	2018 OIL PALM	278,470.00	278,470.00				
2813	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	11,825.70	11,825.70				
2814	1 06 05 030	ICT Equipment			IX	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	40,000.00		40,000.00			
2815	5 02 01 010	MonitoringTraveling Expense - Local			IX	-						2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00				
2816	5 02 02 010	Capacity BuildingTrainings & Seminars			IX	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	38,693.97	38,693.97				
2817	5 02 03 010	MonitoringOffice Supplies Expense			IX	Shopping						2019 OIL PALM	2019 OIL PALM	15,000.00	15,000.00				
2818	5 02 03 090	MonitoringGasoline, Oil and Lubricants			IX	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	25,000.00	25,000.00				
2819	5 02 03 100	Oil Palm Seedlings	250.00	7680	IX	Competitive Bidding						2019 OIL PALM	2019 OIL PALM	1,881,600.00	1,881,600.00				
2820	5 02 05 020 01	MonitoringTelephone Expense - Mobile			IX	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	3,600.00	3,600.00				
2821	5 02 11 990	MonitoringOther Professional Services			IX	-						2019 OIL PALM	2019 OIL PALM	222,800.00	222,800.00				
2822	5 02 13 060	MonitoringR/M Transportation Equipment			IX	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	40,000.00	40,000.00				
2823	5 02 03 100	Stabilized seedlings in the fieldAgricultural Supplies	40.00	41261	IX	To be procured at CGTS						2018 RA8048	PERMIT TO CUT	1,650,440.00	1,650,440.00				
2824	5 02 99 040	MonitoringTransport Services			IX	Small Value Procurement						2018 RA8048	PERMIT TO CUT	497,793.00	497,793.00				
2825	5 02 12 990	MonitoringGeneral Services			IX	-						2018 RA8048	PERMIT TO CUT	207,317.76	207,317.76				
2826	5 02 03 100	Stabilized seedlings in the fieldAgricultural Supplies	40.00	68688	IX	To be procured at CGTS						2018 RA8048	REPLACEMENT	2,787,500.54	2,787,500.54				
2827	5 02 99 040	MonitoringTransport Services			IX	Small Value Procurement						2018 RA8048	REPLACEMENT	553,137.57	553,137.57				
2828	5 02 12 990	MonitoringGeneral Services			IX	-						2018 RA8048	REPLACEMENT	553,137.57	553,137.57				
2829	5 02 03 100	Stabilized seedlings in the fieldAgricultural Supplies	40.00	28883	IX	To be procured at CGTS						2019 RA8048	PERMIT TO CUT	1,155,320.00	1,155,320.00				
2830	5 02 04 020	MonitoringElectricity Expenses			IX	Direct Contracting						2019 RA8048	PERMIT TO CUT	200,000.00	200,000.00				
2831	5 02 99 040	MonitoringTransport Services			IX	Small Value Procurement						2019 RA8048	PERMIT TO CUT	210,058.00	210,058.00				
2832	5 02 12 990	MonitoringGeneral Services			IX	-						2019 RA8048	PERMIT TO CUT	240,000.00	240,000.00				
2833	5 02 99 990	Capacity BuildingOther MOOE			IX	Small Value Procurement						2019 RA8048	PERMIT TO CUT	85,145.00	85,145.00				
2834	5 02 03 100	Stabilized seedlings in the fieldAgricultural Supplies	40.00	77439	IX	To be procured at CGTS						2019 RA8048	REPLACEMENT	3,097,560.00	3,097,560.00				
2835	5 02 99 040	MonitoringTransport Services			IX	Small Value Procurement						2019 RA8048	REPLACEMENT	387,195.00	387,195.00				
2836	5 02 12 990	MonitoringGeneral Services			IX	-						2019 RA8048	REPLACEMENT	387,195.00	387,195.00				
2837	5 02 03 100	Agricultural & Marine Supplies			IX	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	258,325.00	258,325.00				
2838	5 02 12 990	MonitoringOther General Services			IX	-						2018 SEEDFARM	2018 SEEDFARM	82,644.06	82,644.06				
2839	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	5,667.19	5,667.19				
2840	5 02 03 100	Inorganic FertilizersAgricultural Supplies			IX	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	31,200.00	31,200.00				
2841	5 02 12 990	MonitoringGeneral Services			IX	-						2019 SEEDFARM	2019 SEEDFARM	6,630.00	6,630.00				
2842	5 02 99 990	MonitoringOther MOOE			IX	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	14,730.00	14,730.00				
2843	1 06 05 020	Office Equipment			X	Small Value Procurement						2015 ACPRP	2015 ACPRP	2,916.00		2,916.00			
2844	5 02 03 990	Other Supplies & Mat.			X	Small Value Procurement						2015 ACPRP	2015 ACPRP	1,475.75	1,475.75				
2845	5 02 13 050 02	R/M-Office Equipment			X	Small Value Procurement						2015 ACPRP	2015 ACPRP	15,335.00	15,335.00				
2846	5 02 13 050 03	R/M-Inf/Com. Equip.			X	Small Value Procurement						2015 ACPRP	2015 ACPRP	4,450.00	4,450.00				
2847	5 02 99 990	Other MOOE			X	Small Value Procurement						2015 ACPRP	2015 ACPRP	486.47	486.47				
2848	5 02 03 100	Agricultural & Marine Supplies			X	Small Value Procurement						2016 ACPRP	2016 ACPRP	6,990.00	6,990.00				
2849	5 02 05 010	Postage & Deliveries			X	Small Value Procurement						2016 ACPRP	2016 ACPRP	2,958.00	2,958.00				
2850	5 02 11 990	Other Professional Serv			X	-						2016 ACPRP	2016 ACPRP	935.33	935.33				

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2851	5 02 01 010	Travelling Expenses			X	-						2017 ACPRP	2017 ACPRP	1,392.00	1,392.00				
2852	5 02 03 010	Office Supplies & Mat			X	Shopping						2017 ACPRP	2017 ACPRP	10,690.99	10,690.99				
2853	5 02 11 990	Other Professional Serv			X	-						2017 ACPRP	2017 ACPRP	12,052.15	12,052.15				
2854	5 02 99 990	Other MOOE			X	Small Value Procurement						2017 ACPRP	2017 ACPRP	10,591.71	10,591.71				
2855	5 02 01 010	Traveling ExpenseTraveling Expense			X	-						2019 ACPRP	2019 ACPRP	961,400.00	961,400.00				
2856	5 02 02 010	Training & SeminarsTraining & Seminars			X	Small Value Procurement						2019 ACPRP	2019 ACPRP	58,500.00	58,500.00				
2857	5 02 03 090	Gasoline, Oil & LubricantsGasoline, Oil & Lubricants			X	Small Value Procurement						2019 ACPRP	2019 ACPRP	450,000.00	450,000.00				
2858	5 02 03 100	PPCP - Agri - Inputs (incentives)Coconut seedlings			X	Incentive-based						2019 ACPRP	2019 ACPRP	18,400,000.00	18,400,000.00				
2859	5 02 05 020 01	Telephone - MobileTelephone - Mobile			X	Small Value Procurement						2019 ACPRP	2019 ACPRP	153,200.00	153,200.00				
2860	5 02 11 990	Other Professional ServicesOther Professional Services			X	-						2019 ACPRP	2019 ACPRP	2,735,400.00	2,735,400.00				
2861	1 06 04 010	Buildings			X	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	2,244.91		2,244.91			
2862	5 02 02 010	Training Expenses			X	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	170,000.00	170,000.00				
2863	5 02 03 090	Fuel, Oil & Lubricants			X	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	80,000.00	80,000.00				
2864	5 02 03 990	Other Supplies & Mat.			X	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	40,000.31	40,000.31				
2865	5 02 11 990	Other Professional Serv			X	-						2014 AGROHUB	2014 AGROHUB	193,999.69	193,999.69				
2866	1 06 05 010/40	M/E/Agricultural Equip			X	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	3,264,016.91		3,264,016.91			
2867	1 06 06 010	Motor Vehicles			X	Competitive Bidding/Agency to Agency (AO.14)						2014 AGROHUB	2014 AGROHUB	1,528,295.56		1,528,295.56			
2868	1 06 07 010	FURNITURES AND FIXTURES			X	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	36,369.69		36,369.69			
2869	1 06 05 030	ICT Equipment			X	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	126,132.63		126,132.63			
2870	5 02 01 010	Travelling Expenses			X	-						2015 AGROHUB	2015 AGROHUB	55,290.00	55,290.00				
2871	5 02 02 010	Training Epenses			X	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	477,439.00	477,439.00				
2872	5 02 03 090	Gas & Oil Lubricanta			X	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	65,000.00	65,000.00				
2873	5 02 05 020 01	Telephone-Mobile			X	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	20,000.00	20,000.00				
2874	5 02 11 990	Other Professional Services			X	-						2015 AGROHUB	2015 AGROHUB	1,974,078.00	1,974,078.00				
2875	5 02 99 990	Other MOOE			X	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	20,000.00	20,000.00				
2876	1 06 06 010	Motor Vehicles			X	Competitive Bidding/Agency to Agency (AO.14)						2017 AGROHUB	2017 AGROHUB	1,500,000.00		1,500,000.00			
2877	1 06 04 010	Buildings			X	Competitive Bidding						2017 AGROHUB	PCA-LED COCONUT HUB	25,000,000.00		25,000,000.00			
2878	5 02 01 010	Traveling Expenses-Local			X	-						2014 CFP	2014 CFP	867,146.00	867,146.00				
2879	5 02 03 100	Agricultural & Marine Supplies			X	Small Value Procurement						2014 CFP	2014 CFP	312,368.88	312,368.88				
2880	5 02 99 050	Rent /Lease Expense			X	Negotiated Procurement-Lease of Property and Venue						2014 CFP	2014 CFP	24,000.00	24,000.00				
2881	1 06 05 020	Office Equipment			X	Small Value Procurement						2016 CFP	2016 CFP	90,000.00		90,000.00			
2882	5 02 03 100	Agricultural & Marine Supplies			X	Small Value Procurement						2016 CFP	2016 CFP	623,704.16	623,704.16				
2883	5 02 13 060	R/M - Motor Vehicles			X	Small Value Procurement						2016 CFP	2016 CFP	23,660.00	23,660.00				
2884	5 02 01 010	Travelling Expenses			X	-						2017 CFP	2017 CFP	2,154.68	2,154.68				
2885	5 02 03 090	Fuel, Oil & Lubricants			X	Small Value Procurement						2017 CFP	2017 CFP	270.00	270.00				
2886	5 02 01 010	Traveling ExpenseTraveling Expense			X	-						2019 CFP	2019 CFP	802,000.00	802,000.00				
2887	5 02 02 010	Training & SeminarsTraining & Seminars			X	Small Value Procurement						2019 CFP	2019 CFP	67,864.00	67,864.00				
2888	5 02 03 100	Agricultural & Marine SuppliesAgri Grade Salt Fertilizer	341.88	36704	X	Competitive Bidding						2019 CFP	2019 CFP	12,548,363.52	12,548,363.52				
2889	5 02 99 050	RENTAL	10.00	36704	X	Negotiated Procurement-Lease of Property and Venue						2019 CFP	2019 CFP	367,040.00	367,040.00				
2890	5 02 99 040	TRANSP0	130.00	36704	X	Competitive Bidding						2019 CFP	2019 CFP	4,771,596.48	4,771,596.48				
2891	5 02 11 990	Other Professional ServicesOther Professional Services			X	-						2019 CFP	2019 CFP	3,319,500.00	3,319,500.00				
2892	1 06 05 010	Machineries & Equip			X	Small Value Procurement						2014 CHLCPP	2014 CHLCPP	383,450.00		383,450.00			
2893	1 06 05 010	Machineries & Equip			X	Small Value Procurement						2015 CHLCPP	2015 CHLCPP	1,852,297.00		1,852,297.00			
2894	5 02 03 010	Supplies & Materials			X	Small Value Procurement						2015 CHLCPP	2015 CHLCPP	1,110.41	1,110.41				
2895	1 06 05 010	Machineries & Equip			X	Small Value Procurement						2016 CHLCPP	2016 CHLCPP	89,400.00		89,400.00			
2896	5 02 03 010	Supplies & Materials			X	Small Value Procurement						2016 CHLCPP	2016 CHLCPP	7,257.57	7,257.57				
2897	5 02 03 090	Fuel, Oil & Lubricants			X	Small Value Procurement						2016 CHLCPP	2016 CHLCPP	1,671.42	1,671.42				
2898	5 02 01 010	Travelling Expenses			X	-						2016 CHLCPP	NCFRS	440.69	440.69				
2899	5 02 03 010	Supplies & Materials			X	Small Value Procurement						2016 CHLCPP	NCFRS	338.00	338.00				
2900	5 02 12 990	General Services			X	-						2016 CHLCPP	NCFRS	50,047.15	50,047.15				
2901	1 06 05 010	Machineries & Equip			X	Small Value Procurement						2017 CHLCPP	2017 CHLCPP	341,162.40		341,162.40			
2902	5 02 03 090	Fuel, Oil & Lubricants			X	Small Value Procurement						2017 CHLCPP	2017 CHLCPP	1,797.00	1,797.00				
2903	1 06 05 010	Processing EquipmentProcessing Equipment (various)			X	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	1,200,000.00		1,200,000.00			
2904	5 02 11 990	Other Professional ServicesOther Professional Services			X	-						2019 CHLCPP	2019 CHLCPP	284,300.00	284,300.00				
2905	5 02 01 010	Travelling Expenses			X	-						CSIEAP	CSIEAP	109,688.00	109,688.00				
2906	5 02 02 010	Training Epenses			X	Small Value Procurement						CSIEAP	CSIEAP	1,157.27	1,157.27				
2907	5 02 03 010	Supplies & Materials			X	Small Value Procurement						CSIEAP	CSIEAP	111,825.00	111,825.00				

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2908	5 02 03 090	Fuel, Oil & Lubricants			X	Small Value Procurement								CSIEAP	CSIEAP	57,080.00	57,080.00		
2909	5 02 03 100	Agricultural & Marine Supplies			X	Small Value Procurement								CSIEAP	CSIEAP	51,520.00	51,520.00		
2910	5 02 03 990	Other Supplies			X	Small Value Procurement								CSIEAP	CSIEAP	31,625.00	31,625.00		
2911	5 02 03 010	Office Supplies Expenses			X	Agency to Agency-PS DBM/Shopping								FPE	FIXED EXPENDITURES	121,415.00	121,415.00		
2912	5 02 03 010	Office Supplies Expenses			X	Shopping								FPE	FIXED EXPENDITURES	118,585.00	118,585.00		
2913	5 02 04 010	Water Expenses			X	Direct Contracting								FPE	FIXED EXPENDITURES	69,600.00	69,600.00		
2914	5 02 04 020	Electricity Expenses			X	Direct Contracting								FPE	FIXED EXPENDITURES	960,000.00	960,000.00		
2915	5 02 05 010	Postage and Courier Services			X	Small Value Procurement								FPE	FIXED EXPENDITURES	156,000.00	156,000.00		
2916	5 02 05 020 02	Telephone Expenses - Landline			X	Direct Contracting								FPE	FIXED EXPENDITURES	120,000.00	120,000.00		
2917	5 02 05 030	Internet Subscription Expenses			X	Direct Contracting								FPE	FIXED EXPENDITURES	180,000.00	180,000.00		
2918	5 02 99 050	Rent/Lease Expenses			X	Negotiated Procurement-Lease of Property and Venue								FPE	FIXED EXPENDITURES	1,119,600.00	1,119,600.00		
2919	5 02 99 070	Subscription Expenses			X	Small Value Procurement								FPE	FIXED EXPENDITURES	14,400.00	14,400.00		
2920	5 02 12 030	Security Services			X	Competitive Bidding								FPE	FIXED EXPENDITURES	682,215.00	682,215.00		
2921	5 02 11 990	Other Professional Services			X	-								FPE	FIXED EXPENDITURES	389,105.00	389,105.00		
2922	5 02 10 030 01	Extraordinary Expenses			X	Small Value Procurement								FPE	FIXED EXPENDITURES	26,400.00	26,400.00		
2923	5 02 15 010 01	Taxes, Duties and Licenses			X	-								FPE	FIXED EXPENDITURES	47,440.00	47,440.00		
2924	5 02 15 020	Fidelity Bond Premiums			X	Small Value Procurement								FPE	FIXED EXPENDITURES	103,875.00	103,875.00		
2925	5 02 15 030	Insurance Expenses			X	Agency to Agency								FPE	FIXED EXPENDITURES	98,900.00	98,900.00		
2926	5 02 99 990	Other MOOE			X	Small Value Procurement								FPE	FIXED EXPENDITURES	130,600.00	130,600.00		
2927	5 02 01 010	Traveling Expenses-Local			X	-								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00		
2928	5 02 02 010	Training ExpensesTraining at NCSPC for 5days			X	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	50,000.00	50,000.00		
2929	5 02 03 090	Fuel, Oil and Lubricants Expenses			X	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	50,000.00	50,000.00		
2930	5 02 03 100	Agricultural and Marine Supplies Expenses			X	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	50,000.00	50,000.00		
2931	5 02 03 990	Other Supplies and Materials Expenses			X	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	315,000.00	315,000.00		
2932	5 02 99 050	Rent/Lease ExpensesRental @ P300/tree/yr			X	Negotiated Procurement-Lease of Property and Venue								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	50,000.00	50,000.00		
2933	5 02 12 990	Other General Services			X	-								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	215,000.00	215,000.00		
2934	5 02 11 990	Other Professional Services			X	-								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	120,000.00	120,000.00		
2935	5 02 99 990	Other MOOE			X	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	50,000.00	50,000.00		
2936	5 02 03 090	Fuel, Oil & Lubricants			X	Small Value Procurement								2016 BAFCD SEEDGARDEN	2016 BAFCD SEEDGARDEN	4,849.40	4,849.40		
2937	5 02 03 100	Agricultural & Marine Supplies			X	Small Value Procurement								2016 BAFCD SEEDGARDEN	2016 BAFCD SEEDGARDEN	17,231.00	17,231.00		
2938	5 02 12 990	Other General Services			X	-								2016 BAFCD SEEDGARDEN	2016 BAFCD SEEDGARDEN	31,070.40	31,070.40		
2939	5 02 11 990	Other Professional Serv			X	-								2016 BAFCD SEEDGARDEN	2016 BAFCD SEEDGARDEN	106,710.73	106,710.73		
2940	5 02 99 990	Other MOOE			X	Small Value Procurement								2016 BAFCD SEEDGARDEN	2016 BAFCD SEEDGARDEN	11,658.00	11,658.00		
2941	5 02 03 100	Agricultural & Marine Supplies			X	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	977,866.60	977,866.60		
2942	5 02 99 080	Donation			X	Small Value Procurement								2016 INTERCROP	2016 INTERCROP	106,724.00	106,724.00		
2943	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE			X	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	20,520.00	20,520.00		
2944	5 02 03 090	Fuel, Oil and Lubricants Expenses			X	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	6,000.00	6,000.00		
2945	5 02 03 100	Agricultural & Marine Supplies			X	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	265,000.00	265,000.00		
2946	5 02 01 010	Travelling Expenses			X	-								2015 OIL PALM	2015 OIL PALM	11,740.00	11,740.00		
2947	5 02 01 010	TRAVELING EXPENSE			X	-								2015 OIL PALM	CAPACITY BUILDING & ADMIN COST	298,000.00	298,000.00		
2948	5 02 03 010	OTHER SUPPLIES AND MATERIALS EXPENSES			X	Small Value Procurement								2015 OIL PALM	CAPACITY BUILDING & ADMIN COST	23,400.00	23,400.00		
2949	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSE			X	Small Value Procurement								2015 OIL PALM	CAPACITY BUILDING & ADMIN COST	50,000.00	50,000.00		
2950	5 02 99 990	OTHER MOOE			X	Small Value Procurement								2015 OIL PALM	CAPACITY BUILDING & ADMIN COST	32,200.00	32,200.00		
2951	5 02 01 010	TRAVELING EXPENSE			X	-								2015 OIL PALM	CAPACITY BUILDING OF OIL PALM FARM	243,200.00	243,200.00		
2952	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE			X	Small Value Procurement								2015 OIL PALM	CAPACITY BUILDING OF OIL PALM FARM	65,600.00	65,600.00		
2953	5 02 99 990	OTHER MOOE			X	Small Value Procurement								2015 OIL PALM	CAPACITY BUILDING OF OIL PALM FARM	5,900.00	5,900.00		
2954	5 02 02 010	PLANTINGTraining & Seminars			X	Small Value Procurement								2016 OIL PALM	2016 OIL PALM	41,000.00	41,000.00		
2955	5 02 03 100	PLANTINGAgri-inputs (fertilizer - nutrient support)	1,290.00	120	X	Small Value Procurement								2016 OIL PALM	2016 OIL PALM	154,800.00	154,800.00		
2956	5 02 03 100	PLANTINGAgri-inputs (oil palm seedlings)	250.00	615	X	Small Value Procurement								2016 OIL PALM	2016 OIL PALM	153,750.00	153,750.00		
2957	5 02 11 990	PLANTINGOther Professional Services			X	-								2016 OIL PALM	2016 OIL PALM	524,200.00	524,200.00		
2958	1 06 05 020	Office Equipment			X	Small Value Procurement								2017 OIL PALM	2017 OIL PALM	49,863.78		49,863.78	
2959	5 02 01 010	Travelling Expenses			X	-								2017 OIL PALM	2017 OIL PALM	41,745.00	41,745.00		
2960	5 02 03 010	Office Supplies & Mat			X	Shopping								2017 OIL PALM	2017 OIL PALM	20,000.00	20,000.00		
2961	5 02 03 090	Gas & Oil Lubricants			X	Small Value Procurement								2017 OIL PALM	2017 OIL PALM	93,862.00	93,862.00		
2962	5 02 99 010	Advertising, Promotional and Marketing Expenses			X	Small Value Procurement								2017 OIL PALM	2017 OIL PALM	68,396.80	68,396.80		
2963	5 02 99 020	Printing & Publication			X	Small Value Procurement								2017 OIL PALM	2017 OIL PALM	5,000.00	5,000.00		
2964	5 02 13 050 02	R/M-Office Equipment			X	Small Value Procurement								2017 OIL PALM	2017 OIL PALM	25,000.00	25,000.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2965	5 02 13 060	R/M-vehicle			X	Small Value Procurement									2017 OIL PALM	2017 OIL PALM	100,000.00	100,000.00		
2966	5 02 03 100	PLANTINGAgri-inputs (oil palm seedlings)	250.00	4505	X	Competitive Bidding									2018 OIL PALM	2018 OIL PALM	1,126,250.00	1,126,250.00		
2967	5 02 01 010	REHABILITATIONTraveling Expense			X	-									2019 OIL PALM	2019 OIL PALM	51,600.00	51,600.00		
2968	5 02 03 100	REHABILITATIONComplete Fertilizer (14-14-14)	1,290.32	992 bags	X	Competitive Bidding									2019 OIL PALM	2019 OIL PALM	1,280,000.00	1,280,000.00		
2969	5 02 11 990	REHABILITATIONOther Professional Services			X	-									2019 OIL PALM	2019 OIL PALM	222,000.00	222,000.00		
2970	5 02 99 990	REHABILITATIONOther MOOE			X	Small Value Procurement									2019 OIL PALM	2019 OIL PALM	29,600.00	29,600.00		
2971	5 02 02 010	Training Expenses			X	Small Value Procurement									2018 RA8048	PERMIT TO CUT	38,872.00	38,872.00		
2972	5 02 03 100	Agricultural & Marine Supplies			X	Small Value Procurement									2018 RA8048	PERMIT TO CUT	29,600.00	29,600.00		
2973	5 02 03 990	Other Supplies & Materials			X	Small Value Procurement									2018 RA8048	PERMIT TO CUT	5,000.00	5,000.00		
2974	5 02 11 990	Other Professional Serv			X	-									2018 RA8048	PERMIT TO CUT	195,740.00	195,740.00		
2975	5 02 99 990	Other M O O E			X	Small Value Procurement									2018 RA8048	PERMIT TO CUT	4,807.99	4,807.99		
2976	5 02 03 100	Agricultural & Marine Supplies			X	Small Value Procurement									2018 RA8048	REPLACEMENT	8,553.00	8,553.00		
2977	5 02 01 010	Travelling ExpensesTravelling Expenses			X	-									2019 RA8048	PERMIT TO CUT	200,000.00	200,000.00		
2978	5 02 03 100	Agricultural Supplies-SeedlingsAgricultural Supplies-Seedlings/Seednuts			X	Incentive-based									2019 RA8048	PERMIT TO CUT	1,555,290.00	1,555,290.00		
2979	5 02 99 040	Transport & Del. ExpTransport & Del. Exp			X	Small Value Procurement									2019 RA8048	PERMIT TO CUT	282,780.00	282,780.00		
2980	5 02 12 990	General Services (Emer. LaborersPGeneral Services (Emer. Laborers)			X	-									2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
2981	5 02 11 990	Other Professional Services			X	-									2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
2982	5 02 13 060	Repair & Maintenance-VehiclesRepair & Maintenance-Vehicles			X	Small Value Procurement									2019 RA8048	PERMIT TO CUT	250,000.00	250,000.00		
2983	5 02 99 990	Other M O O EOther M O O E			X	Small Value Procurement									2019 RA8048	PERMIT TO CUT	56,950.00	56,950.00		
2984	5 02 03 100	Agricultural Supplies-FertilizersAgricultural Supplies-Fertilizers		506 bags	X	Small Value Procurement									2019 RA8048	REPLACEMENT	577,080.00	577,080.00		
2985	5 02 99 040	Transport & Del. ExpTransport & Del. Exp			X	Small Value Procurement									2019 RA8048	REPLACEMENT	72,135.00	72,135.00		
2986	5 02 12 990	General Services (Emer. LaborersPGeneral Services (Emer. LaborersP			X	-									2019 RA8048	REPLACEMENT	72,135.00	72,135.00		
2987	5 02 01 010	Traveling Expenses-Local			X	-									2019 SEEDFARM	2019 SEEDFARM	40,000.00	40,000.00		
2988	5 02 03 100	Agri-inputsAgri-inputs (various)			X	Small Value Procurement									2019 SEEDFARM	2019 SEEDFARM	740,000.00	740,000.00		
2989	5 02 03 990	Other Supplies & MaterialsFarm tools & supplies			X	Small Value Procurement									2019 SEEDFARM	2019 SEEDFARM	100,000.00	100,000.00		
2990	5 02 12 990	General Services (Laborer)General Services (Laborer)			X	-									2019 SEEDFARM	2019 SEEDFARM	178,500.00	178,500.00		
2991	5 02 99 990	Other MOOEOther MOOE			X	Small Value Procurement									2019 SEEDFARM	2019 SEEDFARM	11,905.00	11,905.00		
2992	5 02 03 100	Agricultural & Marine SuppliesCoconut Seedlings			XI	To be procured at Research Center									2013 ACPRP	2013 CSDP	5,502,998.50	5,502,998.50		
2993	5 02 99 990	Other MOOE			XI	Small Value Procurement									2013 ACPRP	2013 CSDP	61,824.00	61,824.00		
2994	1 06 05 030	ICT Equipment			XI	Small Value Procurement									2013 ACPRP	NCFRS	235,000.00		235,000.00	
2995	5 02 02 010	Training Expense			XI	Small Value Procurement									2013 ACPRP	NCFRS	240,000.00	240,000.00		
2996	5 02 03 010	Office Supplies			XI	Shopping									2013 ACPRP	NCFRS	455,526.00	455,526.00		
2997	5 02 03 090	Gasoline Expenses			XI	Small Value Procurement									2013 ACPRP	NCFRS	120,000.00	120,000.00		
2998	5 02 05 010	Postage & Courier Services			XI	Small Value Procurement									2013 ACPRP	NCFRS	30,000.00	30,000.00		
2999	5 02 99 010	Advertising, Promotional and Marketing Expenses			XI	Small Value Procurement									2013 ACPRP	NCFRS	61,500.00	61,500.00		
3000	5 02 99 020	Printing & publication expenses			XI	Small Value Procurement									2013 ACPRP	NCFRS	30,400.00	30,400.00		
3001	5 02 12 990	General Services			XI	-									2013 ACPRP	NCFRS	898,660.00	898,660.00		
3002	5 02 99 990	Other MOOE			XI	Small Value Procurement									2013 ACPRP	NCFRS	1,303,700.00	1,303,700.00		
3003	5 02 01	Traveling Expense - Local & Foreign			XI	-									2013 ACPRP	NCFRS	217,048.72	217,048.72		
3004	5 02 01 010	Traveling Expense - Local			XI	-									2013 CFRS	2013 CFRS	250,067.00	250,067.00		
3005	5 02 03 010	Office Supplies			XI	Shopping									2013 CFRS	2013 CFRS	80,364.50	80,364.50		
3006	5 02 03 100	Agricultural & Marine Supplies			XI	To be procured at Research Center									2014 ACPRP	2014 ACPRP	368,447.86	368,447.86		
3007	5 02 05 020 01	Telephone Expense - Mobile			XI	Small Value Procurement									2014 ACPRP	2014 ACPRP	56,051.00	56,051.00		
3008	5 02 02 010	Training Expense			XI	Small Value Procurement									2015 ACPRP	2015 ACPRP	1,000,000.00	1,000,000.00		
3009	5 02 03 010	Office Supplies			XI	Shopping									2015 ACPRP	2015 ACPRP	300,000.00	300,000.00		
3010	5 02 03 100	Agricultural & Marine SuppliesCoconut Seedlings			XI	Incentive-based									2015 ACPRP	2015 ACPRP	3,059,480.00	3,059,480.00		
3011	5 02 11 990	Other Professional Services			XI	-									2015 ACPRP	2015 ACPRP	500,000.00	500,000.00		
3012	5 02 13 060	R & M - Motor Vehicle			XI	Small Value Procurement									2015 ACPRP	2015 ACPRP	530,338.95	530,338.95		
3013	1 06 05 020	Office Equipment			XI	Small Value Procurement									2016 ACPRP	2016 ACPRP	250,000.00		250,000.00	
3014	1 06 05 030	ICT Equipment			XI	Competitive Bidding									2016 ACPRP	2016 ACPRP	1,300,000.00		1,300,000.00	
3015	1 06 05 010	Machinery			XI	Small Value Procurement									2016 ACPRP	2016 ACPRP	500,000.00		500,000.00	
3016	1 06 05 090 01	Firefighting Equipment			XI	Small Value Procurement									2016 ACPRP	2016 ACPRP	700,000.00		700,000.00	
3017	5 02 02 010	Training Expense			XI	Small Value Procurement									2016 ACPRP	2016 ACPRP	1,551,290.94	1,551,290.94		
3018	5 02 03 100	Agricultural & Marine SuppliesCoconut Seedlings			XI	Incentive-based									2016 ACPRP	2016 ACPRP	1,531,000.00	1,531,000.00		
3019	5 02 11 990	Other Professional Services			XI	-									2016 ACPRP	2016 ACPRP	800,000.00	800,000.00		
3020	5 02 99 990	Other MOOE			XI	Small Value Procurement									2016 ACPRP	2016 ACPRP	56,610.00	56,610.00		
3021	5 02 01 010	Traveling Expense - Local			XI	-									2017 ACPRP	2017 ACPRP	968,000.00	968,000.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
3022	5 02 02 010	Training Expense			XI	Small Value Procurement						2017 ACPRP	2017 ACPRP	725,000.00	725,000.00				
3023	5 02 03 010	Office Supplies			XI	Shopping						2017 ACPRP	2017 ACPRP	434,243.75	434,243.75				
3024	5 02 03 100	Agricultural & Marine Supplies			XI	-						2017 ACPRP	2017 ACPRP	11,300,000.00	11,300,000.00				
3025	5 02 99 020	Printing & publication expenses			XI	Small Value Procurement						2017 ACPRP	2017 ACPRP	150,000.00	150,000.00				
3026	5 02 11 990	Other Professional Services			XI	-						2017 ACPRP	2017 ACPRP	1,800,000.00	1,800,000.00				
3027	5 02 13 050 03	R & M ICT Equipment			XI	Small Value Procurement						2017 ACPRP	2017 ACPRP	200,000.00	200,000.00				
3028	5 02 99 990	Other MOOE			XI	Small Value Procurement						2017 ACPRP	2017 ACPRP	283,160.00	283,160.00				
3029	1 06 05 030	ICT Equipment			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	68,220.00		68,220.00			
3030	5 02 02 010	Training Expense			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	111,310.96	111,310.96				
3031	5 02 03 010	Office Supplies			XI	Shopping						2018 ACPRP	2018 ACPRP	15,461.37	15,461.37				
3032	5 02 03 090	Gasoline Expenses			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	14,638.23	14,638.23				
3033	5 02 03 990	Other Supplies			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	14,719.36	14,719.36				
3034	5 02 05 010	Postage & Courier Services			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	20,000.00	20,000.00				
3035	5 02 05 020 02	Telephone Expense - Landline			XI	Direct Contracting						2018 ACPRP	2018 ACPRP	55,000.00	55,000.00				
3036	5 02 05 020 01	Telephone Expense - Mobile			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	12,030.00	12,030.00				
3037	5 02 05 030	Internet subscription expenses			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	100,000.00	100,000.00				
3038	5 02 99 020	Printing & publication expenses			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	110,000.00	110,000.00				
3039	5 02 99 040	Transportation & Delivery Expense			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	300,000.00	300,000.00				
3040	5 02 12 990	General Services			XI	-						2018 ACPRP	2018 ACPRP	547,610.00	547,610.00				
3041	5 02 11 990	Other Professional Services			XI	-						2018 ACPRP	2018 ACPRP	416,045.05	416,045.05				
3042	5 02 01	Traveling Expense - Local & Foreign			XI	-						2018 ACPRP	2018 ACPRP	440,845.36	440,845.36				
3043	1 06 05 020	Capacity Building & Admin CostOffice Equipment			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	50,000.00		50,000.00			
3044	1 06 07 010	Capacity Building & Admin CostFurnitures & Fixtures			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	50,000.00		50,000.00			
3045	1 06 05 030	Capacity Building & Admin CostICT Equipment			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	50,000.00		50,000.00			
3046	5 02 01 010	Capacity Building & Admin CostTraveling Expense - Local			XI	-						2019 ACPRP	2019 ACPRP	1,110,000.00	1,110,000.00				
3047	5 02 02 010	Capacity Building & Admin CostTraining Expense			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	754,000.00	754,000.00				
3048	5 02 03 010	Capacity Building & Admin CostOffice Supplies			XI	Shopping						2019 ACPRP	2019 ACPRP	162,550.00	162,550.00				
3049	5 02 03 090	Capacity Building & Admin CostGasoline Expenses			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	190,000.00	190,000.00				
3050	5 02 03 100	PPCP - Coconut Seedlings Agricultural Supplies			XI	Incentive-based						2019 ACPRP	2019 ACPRP	27,604,000.00	27,604,000.00				
3051	5 02 03 990	Capacity Building & Admin CostOther Supplies			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	300,000.00	300,000.00				
3052	5 02 05 010	Capacity Building & Admin CostPostage & Courier Services			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	30,000.00	30,000.00				
3053	5 02 05 020 01	Capacity Building & Admin CostTelephone Expense - Mobile			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	51,600.00	51,600.00				
3054	5 02 05 030	Capacity Building & Admin CostInternet subscription expenses			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	50,000.00	50,000.00				
3055	5 02 99 010	Capacity Building & Admin CostAdvertisement			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	50,000.00	50,000.00				
3056	5 02 99 020	Capacity Building & Admin CostPrinting & publication expenses			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	55,000.00	55,000.00				
3057	5 02 12 990	Capacity Building & Admin CostGeneral Services			XI	-						2019 ACPRP	2019 ACPRP	600,000.00	600,000.00				
3058	5 02 11 990	Capacity Building & Admin CostOther Professional Services			XI	-						2019 ACPRP	2019 ACPRP	2,775,600.00	2,775,600.00				
3059	5 02 13 050 02	Capacity Building & Admin CostRM - Office equipment			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	30,000.00	30,000.00				
3060	5 02 13 050 03	Capacity Building & Admin CostR & M ICT Equipment			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	30,000.00	30,000.00				
3061	5 02 13 060	Capacity Building & Admin CostR & M - Motor Vehicle			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	50,000.00	50,000.00				
3062	5 02 99 990	Capacity Building & Admin CostOther MOOE			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	145,000.00	145,000.00				
3063	1 06 02 990	Land Improvements			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	500,000.00		500,000.00			
3064	1 06 04 010	Buildings			XI	Competitive Bidding						2014 AGROHUB	2014 AGROHUB	1,875,000.00		1,875,000.00			
3065	1 06 05 020	Office Equipment			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	845,556.40		845,556.40			
3066	1 06 05 020	Office Equipment			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	200,000.00		200,000.00			
3067	1 06 07 010	Furniture and Fixtures			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	171,533.80		171,533.80			
3068	1 06 07 010	FURNITURES AND FIXTURES			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	100,000.00		100,000.00			
3069	1 06 05 030	ICT Equipment			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	271,177.00		271,177.00			
3070	1 06 05 030	ICT Equipment			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	60,250.00		60,250.00			
3071	1 06 05 040	Agricultural and Forestry Equipment			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	200,000.00		200,000.00			
3072	1 06 06 010	Motor Vehicles			XI	Competitive Bidding/Agency to Agency (AO.14)						2014 AGROHUB	2014 AGROHUB	2,233,425.60		2,233,425.60			
3073	1 06 06 010	Motor Vehicles			XI	Competitive Bidding/Agency to Agency (AO.14)						2014 AGROHUB	2014 AGROHUB	1,881,992.72		1,881,992.72			
3074	1 06 06 010	Motor Vehicles			XI	Competitive Bidding/Agency to Agency (AO.14)						2014 AGROHUB	2014 AGROHUB	1,500,000.00		1,500,000.00			
3075	5 02 01 010	Traveling Expenses-Local			XI	-						2014 AGROHUB	2014 AGROHUB	7,920.00	7,920.00				
3076	5 02 03 090	Fuel, Oil and Lubricants Expenses			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	700,000.00	700,000.00				
3077	5 02 03 990	Other Supplies and Materials Expenses			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	495,000.00	495,000.00				
3078	5 02 03 990	Other Supplies			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	278,086.50	278,086.50				

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY							SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
3079	5 02 03 990	Other Supplies			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	269,805.51	269,805.51				
3080	5 02 05 010	Postage & Courier Services			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	5,000.00	5,000.00				
3081	5 02 05 020 01	Telephone Expense - Mobile			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	5,000.00	5,000.00				
3082	5 02 99 010	Advertising, Promotional and Marketing Expenses			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	46,350.00	46,350.00				
3083	5 02 11 990	Other Professional Services			XI	-						2014 AGROHUB	2014 AGROHUB	1,023,724.43	1,023,724.43				
3084	5 02 11 990	Other Professional Services			XI	-						2014 AGROHUB	2014 AGROHUB	455,271.46	455,271.46				
3085	5 02 15 030	Insurance Expense			XI	Agency to Agency						2014 AGROHUB	2014 AGROHUB	200,000.00	200,000.00				
3086	5 02 99 990	Other MOOE			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	145,000.00	145,000.00				
3087	5 02 99 990	Other MOOE			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	23,551.55	23,551.55				
3088	1 04 06 010	SE - Furniture and Fixtures			XI	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	230,500.00		230,500.00			
3089	1 06 04 010	Buildings			XI	Competitive Bidding						2015 AGROHUB	2015 AGROHUB	3,875,000.00		3,875,000.00			
3090	1 06 07 010	FURNITURES AND FIXTURES			XI	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	388,152.57		388,152.57			
3091	1 06 05 030	ICT Equipment			XI	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	55,990.00		55,990.00			
3092	1 06 06 010	Motor Vehicles			XI	Competitive Bidding/Agency to Agency (AO.14)						2015 AGROHUB	2015 AGROHUB	1,343,000.00		1,343,000.00			
3093	5 02 01 010	Traveling Expense - Local			XI	-						2015 AGROHUB	2015 AGROHUB	98,423.56	98,423.56				
3094	5 02 01 010	Traveling Expenses-Local			XI	-						2015 AGROHUB	2015 AGROHUB	27,592.00	27,592.00				
3095	5 02 02 010	Training Expense			XI	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	250,000.00	250,000.00				
3096	5 02 04 020	Electricity Expense			XI	Direct Contracting						2015 AGROHUB	2015 AGROHUB	500,000.00	500,000.00				
3097	5 02 12 990	General Services			XI	-						2015 AGROHUB	2015 AGROHUB	250,000.00	250,000.00				
3098	5 02 11 990	Other Professional Services			XI	-						2015 AGROHUB	2015 AGROHUB	1,146,816.56	1,146,816.56				
3099	1 04 06 010	SE - Furniture and Fixtures			XI	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	30,000.00		30,000.00			
3100	1 06 05 010/40	Machinery / Agricultural Equipment			XI	Competitive Bidding						2015 AGROHUB	2015 AGROHUB	2,150,000.00		2,150,000.00			
3101	1 06 05 040	Agricultural and Forestry Equipment			XI	Competitive Bidding						2017 AGROHUB	2017 AGROHUB	3,100,000.00		3,100,000.00			
3102	1 06 05 010/40	Task Force Mapalad - Integrated Coconut Processing FacilityMachinery / Agric			XI	Competitive Bidding						2017 AGROHUB	2017 AGROHUB	56,900,000.00		56,900,000.00			
3103	1 06 05 010/40	Pantukan Cocolife Cooperative - VCO Processing FacilityMachinery / Agricultu			XI	Competitive Bidding						2017 AGROHUB	2017 AGROHUB	12,352,124.15		12,352,124.15			
3104	5 02 01 010	Traveling Expense - Local			XI	-						2014 CACAO	2014 CACAO	123,699.49	123,699.49				
3105	5 02 02 010	Training Expense			XI	Small Value Procurement						2014 CACAO	2014 CACAO	98,666.00	98,666.00				
3106	5 02 11 990	Other Professional Services			XI	-						2015 CACAO	2015 CACAO	204,179.20	204,179.20				
3107	5 02 01 010	Traveling Expense - Local			XI	-						2014 CFP	2014 CFP	323,742.00	323,742.00				
3108	5 02 05 020 01	Telephone Expense - Mobile			XI	Small Value Procurement						2014 CFP	2014 CFP	98,444.01	98,444.01				
3109	5 02 11 990	Other Professional Services			XI	-						2014 CFP	2014 CFP	2,180,350.00	2,180,350.00				
3110	5 02 11 990	Other Professional Services			XI	-						2014 CFP	2014 CFP	912,824.87	912,824.87				
3111	5 02 99 990	Other MOOE			XI	Small Value Procurement						2014 CFP	2014 CFP	480,000.00	480,000.00				
3112	1 06 05 030	ICT Equipment			XI	Small Value Procurement						2015 CFP	2015 CFP	500,000.00		500,000.00			
3113	5 02 02 010	Training Expense			XI	Small Value Procurement						2015 CFP	2015 CFP	500,000.00	500,000.00				
3114	5 02 03 010	Office Supplies			XI	Shopping						2015 CFP	2015 CFP	217,077.72	217,077.72				
3115	5 02 03 990	Other Supplies			XI	Small Value Procurement						2015 CFP	2015 CFP	300,000.00	300,000.00				
3116	5 02 11 990	Other Professional Services			XI	-						2015 CFP	2015 CFP	1,556,279.31	1,556,279.31				
3117	5 02 13 050 02	RM - Office equipment			XI	Small Value Procurement						2015 CFP	2015 CFP	100,000.00	100,000.00				
3118	5 02 01 010	Traveling Expense - Local			XI	-						2016 CFP	2016 CFP	517,061.00	517,061.00				
3119	5 02 03 100	Agricultural & Marine Supplies			XI	-						2016 CFP	2016 CFP	3,953,845.16	3,953,845.16				
3120	5 02 03 990	Other Supplies			XI	Small Value Procurement						2016 CFP	2016 CFP	200,000.00	200,000.00				
3121	5 02 11 990	Other Professional Services			XI	-						2016 CFP	2016 CFP	449,963.50	449,963.50				
3122	5 02 01	Traveling Expense - Local & Foreign			XI	-						2016 CFP	2016 CFP	300,000.00	300,000.00				
3123	5 02 01 010	Traveling Expense - Local			XI	-						2017 CFP	2017 CFP	65,728.00	65,728.00				
3124	5 02 03 010	Office Supplies			XI	Shopping						2017 CFP	2017 CFP	160,000.00	160,000.00				
3125	5 02 99 010	Advertising, Promotional and Marketing Expenses			XI	Small Value Procurement						2017 CFP	2017 CFP	325,000.00	325,000.00				
3126	5 02 11 990	Other Professional Services			XI	-						2017 CFP	2017 CFP	441,867.00	441,867.00				
3127	5 02 13 050 02	RM - Office equipment			XI	Small Value Procurement						2017 CFP	2017 CFP	40,000.00	40,000.00				
3128	1 06 05 020	Capacity Building & Admin CostOffice Equipment			XI	Small Value Procurement						2019 CFP	2019 CFP	80,000.00		80,000.00			
3129	1 06 07 010	Capacity Building & Admin CostFurniture & Fixtures			XI	Small Value Procurement						2019 CFP	2019 CFP	100,000.00		100,000.00			
3130	1 06 05 030	Capacity Building & Admin CostICT Equipment			XI	Small Value Procurement						2019 CFP	2019 CFP	75,000.00		75,000.00			
3131	5 02 01 010	Capacity Building & Admin CostTraveling Expense - Local			XI	-						2019 CFP	2019 CFP	100,000.00	100,000.00				
3132	5 02 02 010	Capacity Building & Admin CostTraining Expense			XI	Small Value Procurement						2019 CFP	2019 CFP	751,500.00	751,500.00				
3133	5 02 03 010	Capacity Building & Admin CostOffice Supplies			XI	Shopping						2019 CFP	2019 CFP	40,345.00	40,345.00				
3134	5 02 03 090	Capacity Building & Admin CostGasoline Expenses			XI	Small Value Procurement						2019 CFP	2019 CFP	25,000.00	25,000.00				
3135	5 02 03 100	Agricultural & Marine SuppliesAGSF	230.00	34960	XI	Competitive Bidding						2019 CFP	2019 CFP	8,040,800.00	8,040,800.00				

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3136	5 02 03 990	Capacity Building & Admin CostOther Supplies			XI	Small Value Procurement							2019 CFP	2019 CFP		30,000.00	30,000.00			
3137	5 02 05 010	Capacity Building & Admin CostPostage & Courier Services			XI	Small Value Procurement							2019 CFP	2019 CFP		10,000.00	10,000.00			
3138	5 02 05 020 01	Capacity Building & Admin CostTelephone Expense - Mobile			XI	Small Value Procurement							2019 CFP	2019 CFP		20,000.00	20,000.00			
3139	5 02 05 030	Capacity Building & Admin CostInternet subscription expenses			XI	Small Value Procurement							2019 CFP	2019 CFP		25,300.00	25,300.00			
3140	5 02 99 010	Capacity Building & Admin CostAdvertisement			XI	Small Value Procurement							2019 CFP	2019 CFP		20,000.00	20,000.00			
3141	5 02 99 020	Capacity Building & Admin CostPrinting & publication expenses			XI	Small Value Procurement							2019 CFP	2019 CFP		25,000.00	25,000.00			
3142	5 02 99 040	Transportation & Delivery Expense	70.00	34960	XI	Competitive Bidding							2019 CFP	2019 CFP		2,447,200.00	2,447,200.00			
3143	5 02 11 990	Capacity Building & Admin CostOther Professional Services			XI	-							2019 CFP	2019 CFP		792,000.00	792,000.00			
3144	5 02 99 990	Capacity Building & Admin CostOther MOOE			XI	Small Value Procurement							2019 CFP	2019 CFP		350,200.00	350,200.00			
3145	5 02 99 990	Capacity Building & Admin CostOther MOOE (Analysis Fee)			XI	Small Value Procurement							2019 CFP	2019 CFP		40,000.00	40,000.00			
3146	5 02 01 010	Traveling Expense - Local			XI	-							2013 CHLCPP	2013 CHLCPP		348,573.08	348,573.08			
3147	5 02 11 990	Other Professional Services			XI	-							2013 CHLCPP	2013 CHLCPP		1,005,682.22	1,005,682.22			
3148	1 06 05 010	MachineryCoco sugar Production equipment			XI	-							2014 CHLCPP	2014 CHLCPP		2,000,000.00		2,000,000.00		
3149	1 06 05 990	Other Machinery & Equipment			XI	Competitive Bidding							2014 CHLCPP	2014 CHLCPP		3,479,300.00		3,479,300.00		
3150	5 02 02 010	Training Expense			XI	Small Value Procurement							2014 CHLCPP	2014 CHLCPP		154,688.00	154,688.00			
3151	5 02 02 010	Training Expense			XI	Small Value Procurement							2014 CHLCPP	2014 CHLCPP		6,220.00	6,220.00			
3152	5 02 03 010	Office Supplies			XI	Shopping							2014 CHLCPP	2014 CHLCPP		115,136.00	115,136.00			
3153	5 02 11 990	Other Professional Services			XI	-							2014 CHLCPP	2014 CHLCPP		5,818.49	5,818.49			
3154	5 02 99 990	Other MOOE			XI	Small Value Procurement							2014 CHLCPP	2014 CHLCPP		41,963.00	41,963.00			
3155	1 06 05 010	MachineryCCBOF Production Equipment			XI	-							2015 CHLCPP	2015 CHLCPP		1,796,578.70		1,796,578.70		
3156	5 02 01 010	Traveling Expense - Local			XI	-							2015 CHLCPP	2015 CHLCPP		228,381.20	228,381.20			
3157	5 02 02 010	Training Expense			XI	Small Value Procurement							2015 CHLCPP	2015 CHLCPP		269,522.22	269,522.22			
3158	5 02 03 090	Gasoline Expenses			XI	Small Value Procurement							2015 CHLCPP	2015 CHLCPP		68,764.30	68,764.30			
3159	5 02 05 010	Postage & Courier Services			XI	Small Value Procurement							2015 CHLCPP	2015 CHLCPP		51,953.00	51,953.00			
3160	5 02 05 020 01	Telephone Expense - Mobile			XI	Small Value Procurement							2015 CHLCPP	2015 CHLCPP		38,995.00	38,995.00			
3161	5 02 11 990	Other Professional Services			XI	-							2015 CHLCPP	2015 CHLCPP		252,084.54	252,084.54			
3162	1 06 05 010	MachineryCCBOF Production Equipment			XI	Small Value Procurement							2016 CHLCPP	2016 CHLCPP		488,484.46		488,484.46		
3163	5 02 02 010	Training Expense			XI	-							2016 CHLCPP	2016 CHLCPP		466,592.00	466,592.00			
3164	5 02 11 990	Other Professional Services			XI	-							2016 CHLCPP	2016 CHLCPP		400,000.00	400,000.00			
3165	5 02 99 990	Other MOOE			XI	Small Value Procurement							2016 CHLCPP	2016 CHLCPP		95,552.34	95,552.34			
3166	5 02 01 010	Traveling Expense - Local			XI	-							2017 CHLCPP	2017 CHLCPP		623,558.66	623,558.66			
3167	5 02 02 010	Training Expense			XI	Small Value Procurement							2017 CHLCPP	2017 CHLCPP		946,447.90	946,447.90			
3168	5 02 03 010	Office Supplies			XI	Shopping							2017 CHLCPP	2017 CHLCPP		200,000.00	200,000.00			
3169	5 02 03 090	Gasoline Expenses			XI	Small Value Procurement							2017 CHLCPP	2017 CHLCPP		175,000.00	175,000.00			
3170	5 02 05 020 01	Telephone Expense - Mobile			XI	Small Value Procurement							2017 CHLCPP	2017 CHLCPP		36,000.00	36,000.00			
3171	5 02 99 010	Advertising, Promotional and Marketing Expenses			XI	Small Value Procurement							2017 CHLCPP	2017 CHLCPP		4,817.60	4,817.60			
3172	5 02 99 020	Printing & publication expenses			XI	Small Value Procurement							2017 CHLCPP	2017 CHLCPP		50,000.00	50,000.00			
3173	5 02 12 990	General Services			XI	-							2017 CHLCPP	2017 CHLCPP		108,000.00	108,000.00			
3174	5 02 11 990	Other Professional Services			XI	-							2017 CHLCPP	2017 CHLCPP		415,531.05	415,531.05			
3175	5 02 13 050 03	R & M ICT Equipment			XI	Small Value Procurement							2017 CHLCPP	2017 CHLCPP		106,250.00	106,250.00			
3176	5 02 99 990	Other MOOE			XI	Small Value Procurement							2017 CHLCPP	2017 CHLCPP		162,149.03	162,149.03			
3177	1 06 05 010/40	MachineryCCBOF Production Equipment			XI	-							2017 CHLCPP	2017 CHLCPP		1,416,903.67		1,416,903.67		
3178	1 06 05 030	ICT Equipment			XI	Small Value Procurement							2018 CHLCPP	2018 CHLCPP		17,050.00		17,050.00		
3179	1 06 05 010	MachineryCoco Sugar Production Equipment & Kukum Dryers			XI	Competitive Bidding							2018 CHLCPP	2018 CHLCPP		14,400,000.00		14,400,000.00		
3180	5 02 02 010	Training Expense			XI	Small Value Procurement							2018 CHLCPP	2018 CHLCPP		28,150.00	28,150.00			
3181	5 02 03 010	Office Supplies			XI	Shopping							2018 CHLCPP	2018 CHLCPP		55,981.75	55,981.75			
3182	5 02 03 090	Gasoline Expenses			XI	Small Value Procurement							2018 CHLCPP	2018 CHLCPP		43,022.32	43,022.32			
3183	5 02 03 990	Other Supplies			XI	Small Value Procurement							2018 CHLCPP	2018 CHLCPP		101,644.10	101,644.10			
3184	5 02 05 010	Postage & Courier Services			XI	Small Value Procurement							2018 CHLCPP	2018 CHLCPP		10,000.00	10,000.00			
3185	5 02 05 020 01	Telephone Expense - Mobile			XI	Small Value Procurement							2018 CHLCPP	2018 CHLCPP		72,000.00	72,000.00			
3186	5 02 05 030	Internet subscription expenses			XI	Small Value Procurement							2018 CHLCPP	2018 CHLCPP		50,000.00	50,000.00			
3187	5 02 99 010	Advertising, Promotional and Marketing Expenses			XI	Small Value Procurement							2018 CHLCPP	2018 CHLCPP		54,817.60	54,817.60			
3188	5 02 11 990	Other Professional Services			XI	-							2018 CHLCPP	2018 CHLCPP		97,955.77	97,955.77			
3189	5 02 13 060	R & M - Motor Vehicle			XI	Small Value Procurement							2018 CHLCPP	2018 CHLCPP		1,229.80	1,229.80			
3190	5 02 99 990	Other MOOE			XI	Small Value Procurement							2018 CHLCPP	2018 CHLCPP		60,882.00	60,882.00			
3191	5 02 01	Traveling Expense - Local & Foreign			XI	-							2018 CHLCPP	2018 CHLCPP		936,108.22	936,108.22			
3192	1 06 05 010	MachineryCoco Coir processing			XI	Competitive Bidding							2019 CHLCPP	2019 CHLCPP		1,500,000.00		1,500,000.00		

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3193	5 02 01 010	Capacity Building & Admin CostTraveling Expense - Local			XI	-						2019 CHLCPP	2019 CHLCPP	30,400.00	30,400.00				
3194	5 02 02 010	Capacity Building & Admin CostTraining Expense			XI	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	300,000.00	300,000.00				
3195	5 02 03 010	Capacity Building & Admin CostOffice Supplies			XI	Shopping						2019 CHLCPP	2019 CHLCPP	25,000.00	25,000.00				
3196	5 02 02 010	Training Expense			XI	Small Value Procurement						2014 COCOBED	2014 COCOBED	364,340.00	364,340.00				
3197	5 02 05 020 01	Telephone Expense - Mobile			XI	Small Value Procurement						2015 COCOBED	2015 COCOBED	229,734.00	229,734.00				
3198	5 02 11 990	Other Professional Services			XI	-						2015 COCOBED	2015 COCOBED	440,282.59	440,282.59				
3199	1 06 05 990	Other Machinery & Equipment			XI	Small Value Procurement						CSIEAP	CSIEAP	90,000.00		90,000.00			
3200	5 02 02 010	Training Expense			XI	Small Value Procurement						CSIEAP	CSIEAP	38,729.16	38,729.16				
3201	5 02 03 010	Office Supplies			XI	Shopping						CSIEAP	CSIEAP	66,724.99	66,724.99				
3202	5 02 03 100	Agricultural & Marine Supplies			XI	Small Value Procurement						CSIEAP	CSIEAP	85,000.00	85,000.00				
3203	5 02 03 990	Other Supplies			XI	Small Value Procurement						CSIEAP	CSIEAP	91,797.44	91,797.44				
3204	5 02 99 040	Transportation & Delivery Expense			XI	Small Value Procurement						CSIEAP	CSIEAP	50,000.00	50,000.00				
3205	5 02 12 990	General Services			XI	-						CSIEAP	CSIEAP	50,000.00	50,000.00				
3206	5 02 99 990	Other MOOE			XI	Small Value Procurement						CSIEAP	CSIEAP	17,162.00	17,162.00				
3207	5 02 03 010	Office Supplies Expenses			XI	Shopping						FPE	FIXED EXPENDITURES	100,000.00	100,000.00				
3208	5 02 04 010	Water Expenses			XI	Direct Contracting						FPE	FIXED EXPENDITURES	98,400.00	98,400.00				
3209	5 02 04 020	Electricity Expenses			XI	Direct Contracting						FPE	FIXED EXPENDITURES	1,080,000.00	1,080,000.00				
3210	5 02 05 010	Postage and Courier Services			XI	Small Value Procurement						FPE	FIXED EXPENDITURES	60,000.00	60,000.00				
3211	5 02 05 020 02	Telephone Expenses - Landline			XI	Direct Contracting						FPE	FIXED EXPENDITURES	235,000.00	235,000.00				
3212	5 02 05 020 02	Telephone Expenses - Landline			XI	Direct Contracting						FPE	FIXED EXPENDITURES	125,000.00	125,000.00				
3213	5 02 05 030	Internet Subscription Expenses			XI	Small Value Procurement						FPE	FIXED EXPENDITURES	390,000.00	390,000.00				
3214	5 02 99 050	Rent/Lease Expenses			XI	Negotiated Procurement-Lease of Property and Venue						FPE	FIXED EXPENDITURES	1,020,000.00	1,020,000.00				
3215	5 02 99 070	Subscription Expenses			XI	Small Value Procurement						FPE	FIXED EXPENDITURES	25,000.00	25,000.00				
3216	5 02 12 030	Security ServicesCEDC			XI	Competitive Bidding						FPE	FIXED EXPENDITURES	1,435,692.00	1,435,692.00				
3217	5 02 12 030	Security Services			XI	Competitive Bidding						FPE	FIXED EXPENDITURES	603,540.00	603,540.00				
3218	5 02 12 030	Security Services			XI	Competitive Bidding						FPE	FIXED EXPENDITURES	114,308.00	114,308.00				
3219	5 02 10 030 01	Extraordinary Expenses			XI	Small Value Procurement						FPE	FIXED EXPENDITURES	26,400.00	26,400.00				
3220	5 02 15 010 01	Taxes, Duties and Licenses			XI	-						FPE	FIXED EXPENDITURES	117,000.00	117,000.00				
3221	5 02 15 020	Fidelity Bond Premiums			XI	Small Value Procurement						FPE	FIXED EXPENDITURES	325,000.00	325,000.00				
3222	5 02 15 030	Insurance Expenses			XI	Agency to Agency						FPE	FIXED EXPENDITURES	400,000.00	400,000.00				
3223	5 02 99 990	Other MOOE			XI	Small Value Procurement						FPE	FIXED EXPENDITURES	100,000.00	100,000.00				
3224	5 02 99 990	Other MOOE			XI	Small Value Procurement						2014 INTERCROP	2014 INTERCROP	22,300.00	22,300.00				
3225	5 02 03 010	Office Supplies			XI	Shopping						2015 INTERCROP	2015 INTERCROP	241,895.49	241,895.49				
3226	5 02 03 090	Gasoline Expenses			XI	Small Value Procurement						2015 INTERCROP	2015 INTERCROP	300,000.00	300,000.00				
3227	5 02 01 010	Traveling Expense - Local			XI	-						2016 INTERCROP	2016 INTERCROP	469,337.58	469,337.58				
3228	5 02 13 060	R & M - Motor Vehicle			XI	Small Value Procurement						2016 INTERCROP	2016 INTERCROP	400,000.00	400,000.00				
3229	5 02 02 010	Training Expense			XI	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	845,000.00	845,000.00				
3230	5 02 03 990	Other Supplies			XI	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	280,000.00	280,000.00				
3231	5 02 99 010	Advertising, Promotional and Marketing Expenses			XI	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	100,000.00	100,000.00				
3232	5 02 99 020	Printing & publication expenses			XI	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	50,000.00	50,000.00				
3233	5 02 11 990	Other Professional Services			XI	-						2017 INTERCROP	2017 INTERCROP	2,091,678.63	2,091,678.63				
3234	5 02 02 010	Training Expense			XI	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	24,050.00	24,050.00				
3235	5 02 03 010	Office Supplies			XI	Shopping						2018 INTERCROP	2018 INTERCROP	55,000.00	55,000.00				
3236	5 02 03 090	Gasoline Expenses			XI	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00				
3237	5 02 03 100	Agricultural & Marine SuppliesCacao Seedlings			XI	Competitive Bidding						2018 INTERCROP	2018 INTERCROP	3,850,000.00	3,850,000.00				
3238	5 02 03 990	Other Supplies			XI	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	46,750.00	46,750.00				
3239	5 02 05 010	Postage & Courier Services			XI	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	10,000.00	10,000.00				
3240	5 02 99 010	Advertising, Promotional and Marketing Expenses			XI	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00				
3241	5 02 99 020	Printing & publication expenses			XI	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00				
3242	5 02 11 990	Other Professional Services			XI	-						2018 INTERCROP	2018 INTERCROP	485,564.59	485,564.59				
3243	5 02 01	Traveling Expense - Local & Foreign			XI	-						2018 INTERCROP	2018 INTERCROP	179,205.00	179,205.00				
3244	5 02 01 010	Capacity Building & Admin CostTraveling Expense - Local			XI	-						2019 INTERCROP	2019 INTERCROP	35,500.00	35,500.00				
3245	5 02 02 010	Capacity Building & Admin CostTraining Expense			XI	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	41,500.00	41,500.00				
3246	5 02 03 010	Capacity Building & Admin CostOffice Supplies			XI	Shopping						2019 INTERCROP	2019 INTERCROP	35,000.00	35,000.00				
3247	5 02 03 100	Cacao seedlingsAgricultural Supplies	50.00	60000	XI	Competitive Bidding						2019 INTERCROP	2019 INTERCROP	3,000,000.00	3,000,000.00				
3248	5 02 03 100	Organic fertilizerAgricultural Supplies	400.00	240	XI	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	96,000.00	96,000.00				
3249	5 02 03 990	Capacity Building & Admin CostOther Supplies			XI	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	5,000.00	5,000.00				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
3250	5 02 11 990	Capacity Building & Admin CostOther Professional Services			XI	-						2019 INTERCROP	2019 INTERCROP	596,400.00	596,400.00				
3251	5 02 99 990	Capacity Building & Admin CostOther MOOE			XI	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	20,000.00	20,000.00				
3252	1 06 05 030	ICT Equipment			XI	Small Value Procurement						2015 IPM	COCO BUD ROT	75,000.00		75,000.00			
3253	5 02 01 010	Traveling Expenses-Local			XI	-						2015 IPM	COCO BUD ROT	350,275.00	350,275.00				
3254	5 02 02 010	Training Expenses			XI	Small Value Procurement						2015 IPM	COCO BUD ROT	182,602.31	182,602.31				
3255	5 02 03 010	Office Supplies Expenses			XI	Shopping						2015 IPM	COCO BUD ROT	84,280.85	84,280.85				
3256	5 02 03 090	Fuel, Oil and Lubricants ExpensesAgri Input			XI	Small Value Procurement						2015 IPM	COCO BUD ROT	258,000.00	258,000.00				
3257	5 02 03 100	Agricultural and Marine Supplies Expenses			XI	Competitive Bidding						2015 IPM	COCO BUD ROT	1,172,240.00	1,172,240.00				
3258	5 02 03 990	Other Supplies and Materials Expenses			XI	Small Value Procurement						2015 IPM	COCO BUD ROT	275,000.00	275,000.00				
3259	5 02 05 020 01	Telephone Expenses - Mobile			XI	Small Value Procurement						2015 IPM	COCO BUD ROT	12,000.00	12,000.00				
3260	5 02 99 050	Rent/Lease Expenses			XI	Negotiated Procurement-Lease of Property and Venue						2015 IPM	COCO BUD ROT	25,000.00	25,000.00				
3261	5 02 99 040	Transportation and Delivery Expenses			XI	Small Value Procurement						2015 IPM	COCO BUD ROT	50,000.00	50,000.00				
3262	5 02 12 990	Other General Services			XI	-						2015 IPM	COCO BUD ROT	450,000.00	450,000.00				
3263	5 02 13 060	R/M - Transportation Equipment			XI	Small Value Procurement						2015 IPM	COCO BUD ROT	75,755.00	75,755.00				
3264	5 02 99 990	Other MOOE			XI	Small Value Procurement						2015 IPM	COCO BUD ROT	291,685.88	291,685.88				
3265	5 02 99 990	Other MOOE			XI	Small Value Procurement						2015 IPM	COCO BUD ROT	20,000.00	20,000.00				
3266	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals			XI	Small Value Procurement						2015 IPM	COCO BUD ROT	70,000.00	70,000.00				
3267	5 02 03 100	REHABILITATION THRU FERTILIZATIONAGRICULTURAL AND MARINE SU			XI	Small Value Procurement						2014 OIL PALM	2014 OIL PALM	890,000.00	890,000.00				
3268	5 02 01 010	Traveling Expenses			XI	-						2015 OIL PALM	2015 OIL PALM	47,200.00	47,200.00				
3269	5 02 02 010	Training Expenses			XI	Small Value Procurement						2015 OIL PALM	2015 OIL PALM	189,600.00	189,600.00				
3270	5 02 02 010	Building/Upgrading Technical Capacities of PCA personnel on Oil Palm Produ			XI	Small Value Procurement						2015 OIL PALM	2015 OIL PALM	34,142.79	34,142.79				
3271	5 02 03 010	Building/Upgrading Technical Capacities of PCA personnel on Oil Palm Produ			XI	Shopping						2015 OIL PALM	2015 OIL PALM	150,000.00	150,000.00				
3272	5 02 03 090	Building/Upgrading Technical Capacities of PCA personnel on Oil Palm Produ			XI	Small Value Procurement						2015 OIL PALM	2015 OIL PALM	31,315.14	31,315.14				
3273	5 02 99 080	Building/Upgrading Technical Capacities of PCA personnel on Oil Palm Produ			XI	Small Value Procurement						2015 OIL PALM	2015 OIL PALM	247,831.69	247,831.69				
3274	5 02 99 990	Other MOOE			XI	Small Value Procurement						2015 OIL PALM	2015 OIL PALM	5,900.00	5,900.00				
3275	5 02 01	Building/Upgrading Technical Capacities of PCA personnel on Oil Palm Produ			XI	-						2015 OIL PALM	2015 OIL PALM	123,200.00	123,200.00				
3276	5 02 03 010	Office Supplies			XI	Shopping						2016 OIL PALM	2016 OIL PALM	245,280.40	245,280.40				
3277	5 02 03 100	Agricultural Supplies			XI	Small Value Procurement						2016 OIL PALM	2016 OIL PALM	12,000.00	12,000.00				
3278	5 02 02 010	Training Expense			XI	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	250,000.00	250,000.00				
3279	5 02 03 010	Office Supplies			XI	Shopping						2018 OIL PALM	2018 OIL PALM	6,864.04	6,864.04				
3280	5 02 03 090	Gasoline Expenses			XI	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	41,521.60	41,521.60				
3281	5 02 03 100	Agricultural & Marine SuppliesAgri Input			XI	Competitive Bidding						2018 OIL PALM	2018 OIL PALM	1,008,000.00	1,008,000.00				
3282	5 02 03 990	Other Supplies			XI	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	46,250.00	46,250.00				
3283	5 02 05 010	Postage & Courier Services			XI	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	5,000.00	5,000.00				
3284	5 02 99 010	Advertising, Promotional and Marketing Expenses			XI	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	20,000.00	20,000.00				
3285	5 02 99 020	Printing & publication expenses			XI	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	15,000.00	15,000.00				
3286	5 02 13 050 03	R & M ICT Equipment			XI	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	10,000.00	10,000.00				
3287	5 02 99 990	Other MOOE			XI	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	38,945.62	38,945.62				
3288	5 02 01	Traveling Expense - Local & Foreign			XI	-						2018 OIL PALM	2018 OIL PALM	58,750.00	58,750.00				
3289	5 02 03 100	REHABILITATIONFertilizers	1,749.21	1372	XI	Competitive Bidding						2019 OIL PALM	2019 OIL PALM	2,374,800.00	2,374,800.00				
3290	5 02 03 010	Office Supplies			XI	Shopping						2019 RA8048	PERMIT TO CUT	150,000.00	150,000.00				
3291	5 02 03 100	Agricultural SuppliesCoconut Seedlings			XI	Incentive-based						2019 RA8048	PERMIT TO CUT	1,600,500.00	1,600,500.00				
3292	5 02 03 990	Other Supplies			XI	Small Value Procurement						2019 RA8048	PERMIT TO CUT	150,000.00	150,000.00				
3293	5 02 99 990	Other MOOE			XI	Small Value Procurement						2019 RA8048	PERMIT TO CUT	427,500.00	427,500.00				
3294	5 02 03 100	Agricultural SuppliesCoconut Seedlings			XI	Incentive-based						2019 RA8048	REPLACEMENT	2,250,000.00	2,250,000.00				
3295	5 02 12 990	General Services			XI	-						2019 RA8048	REPLACEMENT	281,250.00	281,250.00				
3296	5 02 01 010	Traveling Expense - Local			XI	-						2014 RTPACFD	FERTILIZATION	1,687,801.20	1,687,801.20				
3297	5 02 02 010	Training Expense			XI	Small Value Procurement						2014 RTPACFD	FERTILIZATION	817,000.00	817,000.00				
3298	5 02 03 010	Office Supplies			XI	Shopping						2014 RTPACFD	FERTILIZATION	500,000.00	500,000.00				
3299	5 02 03 090	Gasoline Expenses			XI	Small Value Procurement						2014 RTPACFD	FERTILIZATION	500,000.00	500,000.00				
3300	5 02 03 100	Agricultural & Marine SuppliesFertilizers	1,330.00	25661	XI	Competitive Bidding						2014 RTPACFD	FERTILIZATION	34,129,130.00	34,129,130.00				
3301	5 02 99 050	RENTAL	10.00	25661	XI	Negotiated Procurement-Lease of Property and Venue						2014 RTPACFD	FERTILIZATION	256,610.00	256,610.00				
3302	5 02 99 040	TRANSPOR	60.00	25661	XI	Competitive Bidding						2014 RTPACFD	FERTILIZATION	1,540,882.55	1,540,882.55				
3303	5 02 99 990	Other MOOE			XI	Small Value Procurement						2014 RTPACFD	FERTILIZATION	500,000.00	500,000.00				
3304	1 06 02 990	Other Land Improvements			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	200,000.00		200,000.00			
3305	1 06 04 010	Buildings			XI	Competitive Bidding						2014 RTPACFD	REPLANTING	3,500,000.00		3,500,000.00			
3306	1 06 05 020	Office Equipment			XI	Competitive Bidding						2014 RTPACFD	REPLANTING	2,000,000.00		2,000,000.00			

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3307	1 06 07 010	FURNITURES AND FIXTURES			XI	Competitive Bidding						2014 RTPACFD	REPLANTING	1,000,000.00		1,000,000.00			
3308	1 06 05 030	ICT Equipment			XI	Competitive Bidding						2014 RTPACFD	REPLANTING	2,000,000.00		2,000,000.00			
3309	5 02 01 010	Traveling Expense - Local			XI	-						2014 RTPACFD	REPLANTING	4,004,903.99	4,004,903.99				
3310	5 02 02 010	Training Expense			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	2,000,000.00	2,000,000.00				
3311	5 02 03 010	Office Supplies			XI	Shopping						2014 RTPACFD	REPLANTING	500,000.00	500,000.00				
3312	5 02 03 020	Accountable Forms			XI	Agency to Agency						2014 RTPACFD	REPLANTING	500,000.00	500,000.00				
3313	5 02 03 090	Gasoline Expenses			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	1,000,000.00	1,000,000.00				
3314	5 02 03 100	Agricultural & Marine SuppliesCoconut Seedlings			XI	Competitive Bidding						2014 RTPACFD	REPLANTING	11,200,000.00	11,200,000.00				
3315	5 02 03 990	Other Supplies			XI	Competitive Bidding						2014 RTPACFD	REPLANTING	2,000,000.00	2,000,000.00				
3316	5 02 04 020	Electricity Expense			XI	Direct Contracting						2014 RTPACFD	REPLANTING	60,000.00	60,000.00				
3317	5 02 05 020 01	Telephone Expense - Mobile			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	250,000.00	250,000.00				
3318	5 02 12 990	General Services			XI	-						2014 RTPACFD	REPLANTING	1,000,000.00	1,000,000.00				
3319	5 02 11 990	Other Professional Services			XI	-						2014 RTPACFD	REPLANTING	6,000,000.00	6,000,000.00				
3320	5 02 13 050 02	RM - Office equipment			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	361,580.00	361,580.00				
3321	5 02 13 060	R & M - Motor Vehicle			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	300,000.00	300,000.00				
3322	5 02 99 990	Other MOOE			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	1,000,000.00	1,000,000.00				
3323	5 02 13	Repair and Maintenance			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	300,000.00	300,000.00				
3324	1 06 05 090 01	Firefighting Equipment			XI	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	107,200.00		107,200.00			
3325	5 02 02 010	Training Expense			XI	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	20,000.00	20,000.00				
3326	5 02 03 010	Office Supplies			XI	Shopping						2018 SEEDFARM	2018 SEEDFARM	3,189.38	3,189.38				
3327	5 02 03 090	Gasoline Expenses			XI	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	2,500.00	2,500.00				
3328	5 02 03 100	Agricultural & Marine SuppliesEstablishment/Agri Input			XI	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	100,750.00	100,750.00				
3329	5 02 03 990	Other Supplies			XI	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	15,000.00	15,000.00				
3330	5 02 04 010	Water Expense			XI	Direct Contracting						2018 SEEDFARM	2018 SEEDFARM	3,500.00	3,500.00				
3331	5 02 12 990	General Services			XI	-						2018 SEEDFARM	2018 SEEDFARM	18,500.00	18,500.00				
3332	5 02 01	Traveling Expense - Local & Foreign			XI	-						2018 SEEDFARM	2018 SEEDFARM	3,778.13	3,778.13				
3333	5 02 01 010	Capacity Building & Admin CostTraveling Expense - Local			XI	-						2019 SEEDFARM	2019 SEEDFARM	6,080.00	6,080.00				
3334	5 02 03 100	Agricultural & Marine SuppliesEstablishment/Agri Input			XI	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	33,400.00	33,400.00				
3335	5 02 03 010	Office Supplies Expenses			CEDC	Shopping						INCOME	REVENUE	100,000.00	100,000.00				
3336	5 02 04 010	Water Expenses			CEDC	Direct Contracting						INCOME	REVENUE	12,000.00	12,000.00				
3337	5 02 04 020	Electricity Expenses			CEDC	Direct Contracting						INCOME	REVENUE	1,020,000.00	1,020,000.00				
3338	5 02 05 010	Postage and Courier Services			CEDC	Small Value Procurement						INCOME	REVENUE	12,000.00	12,000.00				
3339	5 02 05 020 02	Telephone Expenses - Landline			CEDC	Direct Contracting						INCOME	REVENUE	36,000.00	36,000.00				
3340	5 02 05 030	Internet Subscription Expenses			CEDC	Small Value Procurement						INCOME	REVENUE	60,000.00	60,000.00				
3341	5 02 15 030	Insurance Expenses			CEDC	Agency to Agency						INCOME	REVENUE	200,000.00	200,000.00				
3342	5 02 99 990	Other MOOE			CEDC	Small Value Procurement						INCOME	REVENUE	80,000.00	80,000.00				
3343	5 02 01 010	TRAVELING EXPENSE			XII	-						2013 ACPRP	GAWAD SAKA	43,200.00	43,200.00				
3344	5 02 01 010	TRAVELING EXPENSE			XII	-						2015 ACPRP	2015 ACPRP	345,418.00	345,418.00				
3345	5 02 01 010	TRAVELING EXPENSE			XII	-						2015 ACPRP	2015 ACPRP	33,046.09	33,046.09				
3346	5 02 01 010	TRAVELING EXPENSE			XII	-						2016 ACPRP	2016 ACPRP	175,960.90	175,960.90				
3347	5 02 11 990	OTHER PROFESSIONAL SERVICES			XII	-						2017 ACPRP	2017 ACPRP	761,890.33	761,890.33				
3348	5 02 11 990	OTHER PROFESSIONAL SERVICES			XII	-						2018 ACPRP	2018 ACPRP	1,348,294.89	1,348,294.89				
3349	5 02 01 010	TRAVELLING EXPENSES-LOCAL			XII	-						2019 ACPRP	2019 ACPRP	337,750.00	337,750.00				
3350	5 02 03 010	OFFICE SUPPLIES EXPENSE			XII	Shopping						2019 ACPRP	2019 ACPRP	200,000.00	200,000.00				
3351	5 02 03 100	AGRICULTURAL INPUTSCoconut Seedlings Variety: OPV tall or dwarf Height at least 1foot tall; with two pairs of m			XII	Incentive-based						2019 ACPRP	2019 ACPRP	27,604,005.00	27,604,005.00				
3352	5 02 04 020	ELECTRICITY			XII	Direct Contracting						2019 ACPRP	2019 ACPRP	450,000.00	450,000.00				
3353	5 02 05 020 02	TELEPHONE EXPENSE - LANDLINE			XII	Direct Contracting						2019 ACPRP	2019 ACPRP	150,000.00	150,000.00				
3354	5 02 05 020 01	TELEPHONE EXPENSE - MOBILE			XII	Direct Contracting						2019 ACPRP	2019 ACPRP	200,000.00	200,000.00				
3355	5 02 99 010	Advertising, Promotional and Marketing Expenses			XII	Small Value Procurement						2019 ACPRP	2019 ACPRP	10,000.00	10,000.00				
3356	5 02 99 020	PRINTING AND PUBLICATION EXPENSES			XII	Small Value Procurement						2019 ACPRP	2019 ACPRP	25,000.00	25,000.00				
3357	5 02 12 990	GENERAL SERVICES			XII	-						2019 ACPRP	2019 ACPRP	150,000.00	150,000.00				
3358	5 02 11 990	OTHER PROFESSIONAL SERVICES			XII	-						2019 ACPRP	2019 ACPRP	4,910,995.00	4,910,995.00				
3359	5 02 13 060	R/M - TRANSPORTATION			XII	Small Value Procurement						2019 ACPRP	2019 ACPRP	100,000.00	100,000.00				
3360	1 06 06 010	Motor Vehicles			XII	Competitive Bidding/Agency to Agency (AO.14)						2014 AGROHUB	2014 AGROHUB	1,500,000.00		1,500,000.00			
3361	5 02 03 010	OFFICE SUPPLIES			XII	Shopping						2014 AGROHUB	2014 AGROHUB	300,000.00	300,000.00				
3362	5 02 03 090	FUEL/GASOLINE			XII	Direct Contracting						2014 AGROHUB	2014 AGROHUB	80,000.00	80,000.00				
3363	5 02 03 990	OTHER SUPPLIES			XII	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	200,000.00	200,000.00				

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3364	5 02 05 020 01	TELEPHONE EXPENSE-MOBILE			XII	Shopping						2014 AGROHUB	2014 AGROHUB	150,000.00	150,000.00				
3365	5 02 12 990	GENERAL SERVICES			XII	-						2014 AGROHUB	2014 AGROHUB	38,430.82	38,430.82				
3366	1 06 04 010	PCA LED HUB			XII	Agency to Agency-DPWH						2015 AGROHUB	2015 AGROHUB	25,000,000.00		25,000,000.00			
3367	1 06 05 030	ICT Equipment			XII	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	91,955.00		91,955.00			
3368	5 02 03 010	Office Supplies Expenses			XII	Shopping						2015 AGROHUB	2015 AGROHUB	1,198.00	1,198.00				
3369	5 02 03 090	Fuel, Oil and Lubricants Expenses			XII	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	69,794.42	69,794.42				
3370	5 02 04 020	Electricity Expenses			XII	Direct Contracting						2015 AGROHUB	2015 AGROHUB	200,000.00	200,000.00				
3371	5 02 05 020 01	Telephone Expenses - Mobile			XII	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	4,000.00	4,000.00				
3372	5 02 11 990	Other Professional Services			XII	-						2015 AGROHUB	2015 AGROHUB	1,741,452.37	1,741,452.37				
3373	5 02 99 990	Other MOOE			XII	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	11,909.10	11,909.10				
3374	5 02 99 990	OTHER MOOE			XII	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	9,265.00	9,265.00				
3375	5 02 01	Traveling Expenses			XII	-						2015 AGROHUB	2015 AGROHUB	100,000.00	100,000.00				
3376	1 06 05 030	ICT Equipment			XII	Small Value Procurement						2014 CACAO	2014 CACAO	352,445.00		352,445.00			
3377	5 02 03 090	FUEL/GASOLINE			XII	Small Value Procurement						2014 CACAO	2014 CACAO	253,570.00	253,570.00				
3378	5 02 01 010	TRAVELING EXPENSE			XII	-						2015 CACAO	2015 CACAO	282,006.00	282,006.00				
3379	5 02 01 010	TRAVELING EXPENSE			XII	-						2014 CFP	2014 CFP	467,203.18	467,203.18				
3380	1 06 05 030	ICT Equipment			XII	Small Value Procurement						2015 CFP	NCFRS	10,500.00		10,500.00			
3381	5 02 01 010	TRAVELLING EXPENSE-LOCAL			XII	-						2015 CFP	NCFRS	93,710.00	93,710.00				
3382	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE			XII	Small Value Procurement						2015 CFP	NCFRS	43,126.85	43,126.85				
3383	5 02 03 010	Office Supplies			XII	Shopping						2015 CFP	NCFRS	100,000.00	100,000.00				
3384	5 02 03 090	Fuel & Oil			XII	Small Value Procurement						2015 CFP	NCFRS	4,280.53	4,280.53				
3385	5 02 05 010	POSTAGE AND COURIER			XII	Small Value Procurement						2015 CFP	NCFRS	100,000.00	100,000.00				
3386	5 02 99 010	Advertising, Promotional and Marketing Expenses			XII	Small Value Procurement						2015 CFP	NCFRS	50,000.00	50,000.00				
3387	5 02 99 020	PRINTING AND PUBLICATION EXPENSES			XII	Small Value Procurement						2015 CFP	NCFRS	10,000.00	10,000.00				
3388	5 02 12 990	GENERAL SERVICES			XII	-						2015 CFP	NCFRS	520,912.50	520,912.50				
3389	5 02 99 990	OTHER MOOE			XII	Small Value Procurement						2015 CFP	NCFRS	768,384.00	768,384.00				
3390	5 02 01 010	TRAVELING EXPENSE			XII	-						2016 CFP	2016 CFP	992,996.72	992,996.72				
3391	5 02 11 990	OTHER PROFESSIONAL SERVICES			XII	-						2017 CFP	2017 CFP	1,015,070.21	1,015,070.21				
3392	5 02 01 010	TRAVELLING EXPESNES-LOCAL			XII	-						2019 CFP	2019 CFP	700,000.00	700,000.00				
3393	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE			XII	Small Value Procurement						2019 CFP	2019 CFP	43,025.00	43,025.00				
3394	5 02 03 010	OFFICE SUPPLIES EXPENSE			XII	Shopping						2019 CFP	2019 CFP	100,000.00	100,000.00				
3395	5 02 03 090	FUEL, OIL AND LUBRICANTS			XII	Small Value Procurement						2019 CFP	2019 CFP	350,000.00	350,000.00				
3396	5 02 03 100	AGRICULTURAL INPUTSAgricultural Grade Salt Fertilizer - AGS Specs/Chlori	350.12	34160	XII	Competitive Bidding						2019 CFP	2019 CFP	11,960,000.00	11,960,000.00				
3397	5 02 03 990	OTHER SUPPLIES EXPENSE			XII	Small Value Procurement						2019 CFP	2019 CFP	100,000.00	100,000.00				
3398	5 02 05 020 02	TELEPHONE EXPENSE - LANDLINE			XII	Direct Contracting						2019 CFP	2019 CFP	100,000.00	100,000.00				
3399	5 02 05 020 01	TELEPHONE EXPENSE - MOBILE			XII	Shopping						2019 CFP	2019 CFP	50,000.00	50,000.00				
3400	5 02 99 020	PRINTING AND PUBLICATION EXPENSES			XII	Small Value Procurement						2019 CFP	2019 CFP	40,000.00	40,000.00				
3401	5 02 11 990	OTHER PROFESSIONAL SERVICES			XII	-						2019 CFP	2019 CFP	1,100,000.00	1,100,000.00				
3402	5 02 13 050 02	R/M - OFFICE EQUIPMENT			XII	Small Value Procurement						2019 CFP	2019 CFP	100,000.00	100,000.00				
3403	5 02 13 050 03	R/M ICT EQUIPMENT			XII	Small Value Procurement						2019 CFP	2019 CFP	50,000.00	50,000.00				
3404	5 02 13 060	R/M - TRANSPORTATION			XII	Small Value Procurement						2019 CFP	2019 CFP	100,000.00	100,000.00				
3405	5 02 99 990	OTHER MOOE			XII	Small Value Procurement						2014 CHLCPP	2014 CHLCPP	41,827.18	41,827.18				
3406	5 02 99 990	OTHER MOOE			XII	Small Value Procurement						2015 CHLCPP	2015 CHLCPP	5,749.51	5,749.51				
3407	5 02 99 990	OTHER MOOE			XII	Small Value Procurement						2016 CHLCPP	2016 CHLCPP	29,893.16	29,893.16				
3408	1 06 05 020	Office equipmentAircon			XII	Small Value Procurement						2017 CHLCPP	2017 CHLCPP	377,366.14		377,366.14			
3409	5 02 03 010	Office Supplies			XII	Shopping						2017 CHLCPP	2017 CHLCPP	14,986.57	14,986.57				
3410	5 02 11 990	OTHER PROFESSIONAL SERVICES			XII	-						2018 CHLCPP	2018 CHLCPP	971,061.73	971,061.73				
3411	5 02 01 010	TRAVELING EXPENSE			XII	-						2014 COCOBED	2014 COCOBED	20,000.00	20,000.00				
3412	5 02 01 010	TRAVELING EXPENSE			XII	-						2015 COCOBED	2015 COCOBED	40,916.46	40,916.46				
3413	5 02 01 010	TRAVELING EXPENSE			XII	-						CSIEAP	CSIEAP	1,896.00	1,896.00				
3414	5 02 03 010	OFFICE SUPPLIES			XII	Shopping						CSIEAP	CSIEAP	35,900.00	35,900.00				
3415	5 02 03 090	FUEL/GASOLINE			XII	Small Value Procurement						CSIEAP	CSIEAP	33,725.88	33,725.88				
3416	5 02 03 100	AGRI-Supplies			XII	Small Value Procurement						CSIEAP	CSIEAP	72,000.00	72,000.00				
3417	5 02 03 990	Other Supplies			XII	Small Value Procurement						CSIEAP	CSIEAP	42,098.11	42,098.11				
3418	5 02 99 040	Transportation and Delivery Expense			XII	Small Value Procurement						CSIEAP	CSIEAP	50,000.00	50,000.00				
3419	5 02 12 990	General Services			XII	-						CSIEAP	CSIEAP	160,159.09	160,159.09				
3420	5 02 99 990	Other MOOE			XII	Small Value Procurement						CSIEAP	CSIEAP	78,200.00	78,200.00				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
3421	5 02 03 010	Office Supplies Expenses			XII	Shopping						FPE	FIXED EXPENDITURES	160,000.00	160,000.00				
3422	5 02 03 010	Office Supplies Expenses			XII	Shopping						FPE	FIXED EXPENDITURES	80,000.00	80,000.00				
3423	5 02 03 090	Fuel, Oil and Lubricants Expenses			XII	Small Value Procurement						FPE	FIXED EXPENDITURES	400,000.00	400,000.00				
3424	5 02 04 010	Water Expenses			XII	Direct Contracting						FPE	FIXED EXPENDITURES	150,000.00	150,000.00				
3425	5 02 04 020	Electricity Expenses			XII	Direct Contracting						FPE	FIXED EXPENDITURES	700,000.00	700,000.00				
3426	5 02 05 010	Postage and Courier Services			XII	Small Value Procurement						FPE	FIXED EXPENDITURES	36,000.00	36,000.00				
3427	5 02 05 020 02	Telephone Expenses - Landline			XII	Direct Contracting						FPE	FIXED EXPENDITURES	120,000.00	120,000.00				
3428	5 02 05 020 01	Telephone Expenses - Mobile			XII	Shopping						FPE	FIXED EXPENDITURES	66,000.00	66,000.00				
3429	5 02 05 030	Internet Subscription Expenses			XII	Direct Contracting						FPE	FIXED EXPENDITURES	60,000.00	60,000.00				
3430	5 02 99 050	Rent/Lease Expenses			XII	Negotiated Procurement-Lease of Property and Venue						FPE	FIXED EXPENDITURES	1,265,500.00	1,265,500.00				
3431	5 02 12 030	Security Services			XII	Competitive Bidding						FPE	FIXED EXPENDITURES	605,155.00	605,155.00				
3432	5 02 10 030 01	Extraordinary Expenses			XII	Small Value Procurement						FPE	FIXED EXPENDITURES	26,400.00	26,400.00				
3433	5 02 15 010 01	Taxes, Duties and Licenses			XII	-						FPE	FIXED EXPENDITURES	72,800.00	72,800.00				
3434	5 02 15 020	Fidelity Bond Premiums			XII	Small Value Procurement						FPE	FIXED EXPENDITURES	98,300.00	98,300.00				
3435	5 02 15 030	Insurance Expenses			XII	Agency to Agency						FPE	FIXED EXPENDITURES	1,097,600.00	1,097,600.00				
3436	5 02 02 010	Training Expenses			XII	Small Value Procurement						2017 GIZ	2017 GIZ	412,530.00	412,530.00				
3437	5 02 99 990	Other MOOE			XII	Small Value Procurement						2017 GIZ	2017 GIZ	142,800.00	142,800.00				
3438	5 02 01 010	TRAVELING EXPENSE			XII	-						2015 PLOWBACK	BID DOC SALES	17,336.00	17,336.00				
3439	5 02 03 010	SUPPLIES AND MATERIALS			XII	Small Value Procurement						2015 PLOWBACK	BID DOC SALES	10,000.00	10,000.00				
3440	5 02 03 090	FUEL/GASOLINE			XII	Small Value Procurement						2015 PLOWBACK	BID DOC SALES	10,000.00	10,000.00				
3441	5 02 99 010	Advertising, Promotional and Marketing Expenses			XII	Small Value Procurement						2015 PLOWBACK	BID DOC SALES	14,985.60	14,985.60				
3442	5 02 99 990	HONORARIUM			XII	-						2015 PLOWBACK	BID DOC SALES	65,350.00	65,350.00				
3443	5 02 99 990	OTHER MOOE			XII	Shopping						2015 PLOWBACK	BID DOC SALES	2,402.50	2,402.50				
3444	5 02 12 990	GENERAL SERVICESfrom NCSPC			XII	-						2015 PLOWBACK	NCSPC	1,562,763.86	1,562,763.86				
3445	5 02 01 010	TRAVELING EXPENSE			XII	-						2016 PLOWBACK	BID DOC SALES	20,000.00	20,000.00				
3446	5 02 03 010	SUPPLIES AND MATERIALS			XII	Small Value Procurement						2016 PLOWBACK	BID DOC SALES	11,532.80	11,532.80				
3447	5 02 03 090	FUEL/GASOLINE			XII	Small Value Procurement						2016 PLOWBACK	BID DOC SALES	10,031.20	10,031.20				
3448	5 02 99 010	Advertising, Promotional and Marketing Expenses			XII	Small Value Procurement						2016 PLOWBACK	BID DOC SALES	77,145.60	77,145.60				
3449	5 02 99 990	HONORARIUM			XII	-						2016 PLOWBACK	BID DOC SALES	85,850.00	85,850.00				
3450	5 02 99 990	OTHER MOOE			XII	Small Value Procurement						2016 PLOWBACK	BID DOC SALES	9,190.40	9,190.40				
3451	5 02 01 010	TRAVELING EXPENSE			XII	-						SALE OF BID DOCS	SALE OF BID DOCS	7,000.00	7,000.00				
3452	5 02 03 010	SUPPLIES AND MATERIALS			XII	Shopping						SALE OF BID DOCS	SALE OF BID DOCS	5,000.00	5,000.00				
3453	5 02 03 090	FUEL/GASOLINE			XII	Small Value Procurement						SALE OF BID DOCS	SALE OF BID DOCS	3,000.00	3,000.00				
3454	5 02 01 010	TRAVELING EXPENSE			XII	-						2015 INTERCROP	2015 INTERCROP	222,247.95	222,247.95				
3455	5 02 03 090	FUEL/GASOLINE			XII	Small Value Procurement						2016 INTERCROP	2016 INTERCROP	78,923.01	78,923.01				
3456	5 02 11 990	OTHER PROFESSIONAL SERVICES			XII	-						2017 INTERCROP	2017 INTERCROP	1,370,182.00	1,370,182.00				
3457	5 02 11 990	OTHER PROFESSIONAL SERVICES			XII	-						2018 INTERCROP	2018 INTERCROP	1,365,000.00	1,365,000.00				
3458	5 02 01 010	TRAVELLING EXPENSES-LOCAL			XII	-						2019 INTERCROP	2019 INTERCROP	100,000.00	100,000.00				
3459	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE			XII	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	66,200.00	66,200.00				
3460	5 02 03 100	AGRICULTURAL INPUTSCacao Seedlings (PCS.) Polybag: 5" x7" or 6" x 8"; C	50.00	50000	XII	Competitive Bidding						2019 INTERCROP	2019 INTERCROP	2,500,000.00	2,500,000.00				
3461	5 02 03 100	AGRICULTURAL INPUTSOrganic Fertilizers (BAGS) Pure and fortified/ enrich	400.00	200	XII	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	80,000.00	80,000.00				
3462	5 02 05 020 01	TELEPHONE EXPENSE			XII	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	50,000.00	50,000.00				
3463	5 02 11 020	AUDITING SERVICES			XII	-						2019 INTERCROP	2019 INTERCROP	100,000.00	100,000.00				
3464	5 02 11 990	OTHER PROFESSIONAL SERVICES			XII	-						2019 INTERCROP	2019 INTERCROP	295,000.00	295,000.00				
3465	5 02 01 010	Travelling Expense			XII	-						2014 OIL PALM	2014 OIL PALM	500,000.00	500,000.00				
3466	5 02 02 010	Training			XII	Small Value Procurement						2014 OIL PALM	2014 OIL PALM	700,000.00	700,000.00				
3467	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE			XII	Small Value Procurement						2014 OIL PALM	2014 OIL PALM	332,000.00	332,000.00				
3468	5 02 03 100	Agricultural & Marine SuppliesComplete Fertilizer (900Bags), Rock Phospate (4			XII	Competitive Bidding						2014 OIL PALM	2014 OIL PALM	1,620,000.00	1,620,000.00				
3469	5 02 02 010	Training			XII	Small Value Procurement						2015 OIL PALM	2015 OIL PALM	500,000.00	500,000.00				
3470	5 02 02 010	Travelling Expense			XII	-						2015 OIL PALM	2015 OIL PALM	400,000.00	400,000.00				
3471	5 02 13 060	R/M Transportation Equipment			XII	Small Value Procurement						2015 OIL PALM	2015 OIL PALM	400,000.00	400,000.00				
3472	5 02 99 990	Other MOOE			XII	Small Value Procurement						2015 OIL PALM	2015 OIL PALM	312,200.00	312,200.00				
3473	5 02 02 010	TRAINING			XII	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	500,000.00	500,000.00				
3474	5 02 03 990	OTHER SUPPLIES			XII	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	150,000.00	150,000.00				
3475	5 02 12 990	GENERAL SERVICES			XII	-						2018 OIL PALM	2018 OIL PALM	100,000.00	100,000.00				
3476	5 02 13 060	R/M-TRANPORTATION EQUIPMENT			XII	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	250,000.00	250,000.00				
3477	5 02 99 990	OTHER MOOE			XII	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	339,833.15	339,833.15				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF	AWARD CONTRA CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
3478	5 02 01 010	TRAVELLING EXPENSES-LOCAL			XII	-						2019 OIL PALM	2019 OIL PALM	290,000.00	290,000.00				
3479	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSE			XII	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	152,600.00	152,600.00				
3480	5 02 03 010	OFFICE SUPPLIES EXPENSE			XII	Shopping						2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00				
3481	5 02 03 090	FUEL, OIL AND LUBRICANTS			XII	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	300,000.00	300,000.00				
3482	5 02 03 100	AGRICULTURAL INPUTSOil Palm Seedlings - Age: 7 to 8 months; Height: 1.5	261.11	57600	XII	Competitive Bidding						2019 OIL PALM	2019 OIL PALM	15,040,000.00	15,040,000.00				
3483	5 02 03 990	OTHER SUPPLIES EXPENSE			XII	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00				
3484	5 02 04 010	WATER			XII	Direct Contracting						2019 OIL PALM	2019 OIL PALM	150,000.00	150,000.00				
3485	5 02 04 020	ELECTRICITY			XII	Direct Contracting						2019 OIL PALM	2019 OIL PALM	300,000.00	300,000.00				
3486	5 02 05 010	POSTAGE AND COURIER SERVICES			XII	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00				
3487	5 02 05 030	INTERNET SUBSCRIPTION EXPENSE			XII	Direct Contracting						2019 OIL PALM	2019 OIL PALM	150,000.00	150,000.00				
3488	5 02 99 020	PRINTING AND PUBLICATION EXPENSES			XII	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	20,000.00	20,000.00				
3489	5 02 11 990	OTHER PROFESSIONAL SERVICES			XII	-						2019 OIL PALM	2019 OIL PALM	1,900,000.00	1,900,000.00				
3490	5 02 13 050 02	R/M - OFFICE EQUIPMENT			XII	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00				
3491	5 02 13 050 03	R/M ICT EQUIPMENT			XII	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00				
3492	5 02 13 060	R/M - TRANSPORTATION			XII	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00				
3493	5 02 01 010	Traveling Expense - Local			XII	-						2018 RA8048	PERMIT TO CUT	50,000.00	50,000.00				
3494	5 02 03 010	Office Supplies Expense			XII	Shopping						2018 RA8048	PERMIT TO CUT	50,000.00	50,000.00				
3495	5 02 03 090	Fuel, Oil & Lubricant Expense			XII	Small Value Procurement						2018 RA8048	PERMIT TO CUT	118,871.00	118,871.00				
3496	5 02 03 100	AGRICULTURAL INPUTSCoconut Seedlings Variety: OPV tall or dwarf; Height at least 1foot tall; with two pairs of m			XII	Incentive-based						2018 RA8048	PERMIT TO CUT	3,548,870.00	3,548,870.00				
3497	5 02 03 100	AGRICULTURAL INPUTSCoconut Seedlings Variety: OPV tall or dwarf; Height at least 1foot tall; with two pairs of m			XII	Incentive-based						2018 RA8048	PERMIT TO CUT	1,691,516.20	1,691,516.20				
3498	5 02 99 040	Transportation & Delivery Expense			XII	Small Value Procurement						2018 RA8048	PERMIT TO CUT	615,096.80	615,096.80				
3499	5 02 12 990	General Services (Emergency Laborers)			XII	-						2018 RA8048	PERMIT TO CUT	250,000.00	250,000.00				
3500	5 02 13 060	RM - Transportation Equipment			XII	Small Value Procurement						2018 RA8048	PERMIT TO CUT	300,000.00	300,000.00				
3501	5 02 03 100	AGRICULTURAL INPUTS (55%)Coconut Seedlings Variety: OPV tall or dwarf;		15962	XII	Incentive-Based						2019 RA8048	PERMIT TO CUT	638,490.60	638,490.60				
3502	5 02 99 040	Transportation & Delivery Expense (10%)			XII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	116,089.20	116,089.20				
3503	5 02 13 060	RM - Transportation Equipment (25%)			XII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	290,223.00	290,223.00				
3504	5 02 03 100	AGRICULTURAL INPUTS (80%)Coconut Seedlings Variety: OPV tall or dwarf;		44527	XII	Incentive-Based						2019 RA8048	REPLACEMENT	1,781,080.00	1,781,080.00				
3505	5 02 99 040	Transportation & Delivery Expense (10%)			XII	Small Value Procurement						2019 RA8048	REPLACEMENT	222,635.00	222,635.00				
3506	5 02 12 990	GENERAL SERVICES (10%)			XII	-						2019 RA8048	REPLACEMENT	222,635.00	222,635.00				
3507	5 02 01 010	TRAVELLING EXPENSE-LOCAL			XII	-						2018 SEEDFARM	2018 SEEDFARM	100,345.50	100,345.50				
3508	5 02 03 100	AGRICULTURAL INPUTS			XII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	253,255.00	253,255.00				
3509	5 02 12 990	GENERAL SERVICES			XII	-						2018 SEEDFARM	2018 SEEDFARM	800.00	800.00				
3510	5 02 03 100	AGRICULTURAL INPUTSSUPPLIES,FARM TOOLS & EQUIPT.(18.0 HAS.)			XII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	101,916.00	101,916.00				
3511	5 02 99 050	Rent/Lease Expenses			XII	Negotiated Procurement-Lease of Property and Venue						2019 SEEDFARM	2019 SEEDFARM	540,000.00	540,000.00				
3512	5 02 12 990	GENERAL SERVICES			XII	-						2019 SEEDFARM	2019 SEEDFARM	16,295.00	16,295.00				
3513	5 02 03 990	OTHER SUPPLIES			NCSPC	Small Value Procurement						2015 ACPRP	2015 ACPRP	175,580.17	175,580.17				
3514	5 02 03 010	Office Supplies Expenses			NCSPC	Shopping						FPE	FIXED EXPENDITURES	250,000.00	250,000.00				
3515	5 02 03 090	Fuel, Oil and Lubricants Expenses			NCSPC	Small Value Procurement						FPE	FIXED EXPENDITURES	600,000.00	600,000.00				
3516	5 02 04 020	Electricity Expenses			NCSPC	Direct Contracting						FPE	FIXED EXPENDITURES	600,000.00	600,000.00				
3517	5 02 05 010	Postage and Courier Services			NCSPC	Small Value Procurement						FPE	FIXED EXPENDITURES	30,000.00	30,000.00				
3518	5 02 05 030	Internet Subscription Expenses			NCSPC	Direct Contracting						FPE	FIXED EXPENDITURES	30,000.00	30,000.00				
3519	5 02 12 030	Security Services			NCSPC	Competitive Bidding						FPE	FIXED EXPENDITURES	4,841,210.00	4,841,210.00				
3520	5 02 15 010 01	Taxes, Duties and Licenses			NCSPC	-						FPE	FIXED EXPENDITURES	35,000.00	35,000.00				
3521	5 02 15 030	Insurance Expenses			NCSPC	Agency to Agency						FPE	FIXED EXPENDITURES	130,000.00	130,000.00				
3522	1 06 03 040	WATER SUPPLY SYSTEMS			NCSPC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	837,853.00		837,853.00			
3523	5 02 03 100	Agricultural & Marine SuppliesAgri inputs (Pesticides)			NCSPC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	300,000.00	300,000.00				
3524	5 02 11 990	OTHER PROFESSIONAL SERVICES			NCSPC	-						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	12,831,719.00	12,831,719.00				
3525	1 06 04 010	BuildingsOne (1) Pollen processing laboratory; one (1) seednut processing pla			NCSPC	Competitive Bidding						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	1,250,000.00		1,250,000.00			
3526	1 06 05 020	Office EquipmentOne (1) unit Refrigerator; one (1) unit airconditioner			NCSPC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	50,000.00		50,000.00			
3527	1 06 05 030	ICT Equipment One (1) unit Drone with accessories			NCSPC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00		100,000.00			
3528	1 06 05 030	ICT Equipment One (1) unit Lap top computer			NCSPC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	75,000.00		75,000.00			
3529	1 06 06 010	Motor VehiclesOne (1) 10-wheeler agricultural hauling truck; one (1) unit Pick-t			NCSPC	Competitive Bidding/Agency to Agency (AO.14)						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	6,000,000.00		6,000,000.00			
3530	1 06 03 040	Water Supply SystemsIrrigation facility/system			NCSPC	Competitive Bidding						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	2,000,000.00		2,000,000.00			
3531	5 02 01 010	Traveling Expenses-LocalLocal travel by air, land and seas			NCSPC	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	240,000.00	240,000.00				
3532	5 02 02 010	Training ExpensesIn house trainings at CSGs, Research & Production Centers			NCSPC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	300,000.00	300,000.00				
3533	5 02 03 010	Office Supplies Expenses Assorted Office Supplies			NCSPC	Shopping						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	57,841.20	57,841.20				
3534	5 02 03 090	Fuel, Oil and Lubricants ExpensesDiesel, Gasoline, Brake fluid, Grease & cool			NCSPC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	400,000.00	400,000.00				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
3535	5 02 03 100	Agricultural & Marine SuppliesAgri inputs (Fertilizers, Herbicides, Pesticides, ba			NCSPC	Competitive Bidding						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	1,600,000.00	1,600,000.00				
3536	5 02 03 990	Other Supplies and Materials ExpensesAssorted Supplies & Materials			NCSPC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	240,000.00	240,000.00				
3537	5 02 05 020 01	Telephone Expenses - Mobile			NCSPC	Shopping						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	24,000.00	24,000.00				
3538	5 02 99 040	Transportation and Delivery ExpensesShipment of seednuts/seedlings			NCSPC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	2,400,000.00	2,400,000.00				
3539	5 02 12 990	Other General ServicesLaborers (support)			NCSPC	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	6,620,912.00	6,620,912.00				
3540	5 02 11 990	Other Professional ServicesCSG Supervisors, Emasculators, Pollinators, Polle			NCSPC	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	26,551,089.60	26,551,089.60				
3541	5 02 13 050 04	R/M - Agricultural and Forestry EquipmentRepair of agri equipment			NCSPC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	500,000.00	500,000.00				
3542	5 02 99 990	Other MOOE			NCSPC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00				
3543	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsTalcum powder, laboratory			NCSPC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	60,000.00	60,000.00				
3544	5 02 04	Utility ExpensesElectricity, Water, etc.			NCSPC	Direct Contracting						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	240,000.00	240,000.00				
3545	5 02 13	Repair & MaintenanceRM of equipment & facilities			NCSPC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	200,000.00	200,000.00				
3546	1 06 07 010	FURNITURES AND FIXTURES			NCSPC	Small Value Procurement						2016 PLOWBACK	NCSPC	100,000.00		100,000.00			
3547	5 02 01 010	TRAVELLING EXPENSES - LOCAL			NCSPC	-						2016 PLOWBACK	NCSPC	70,000.00	70,000.00				
3548	5 02 03 090	FUEL, OIL AND LUBRICANTS			NCSPC	Small Value Procurement						2016 PLOWBACK	NCSPC	100,000.00	100,000.00				
3549	5 02 04 020	ELECTRICITY			NCSPC	Direct Contracting						2016 PLOWBACK	NCSPC	140,000.00	140,000.00				
3550	5 02 05 020 01	TELEPHONE EXPENSE - MOBILE			NCSPC	Shopping						2016 PLOWBACK	NCSPC	36,000.00	36,000.00				
3551	5 02 13 060	R/M - TRANSPORTATION			NCSPC	Small Value Procurement						2016 PLOWBACK	NCSPC	154,000.00	154,000.00				
3552	5 02 99 990	OTHER MOOE			NCSPC	Small Value Procurement						2016 PLOWBACK	NCSPC	74,669.29	74,669.29				
3553	1 06 04/05	MACHINERIES AND EQUIPMENTVarious Agri and Office Equipment			NCSPC	Small Value Procurement						2016 PLOWBACK	NCSPC	550,000.00		550,000.00			
3554	5 02 03 100	Agricultural & Marine Supplies			XIII	Small Value Procurement						2014 ACPRP	2014 ACPRP	50,000.00	50,000.00				
3555	5 02 03 100	Agricultural & Marine Supplies			XIII	Incentive-Based						2015 ACPRP	2015 ACPRP	4,247,500.00	4,247,500.00				
3556	5 02 01 010	Traveling Expenses-Local			XIII	-						2016 ACPRP	2016 ACPRP	610,850.80	610,850.80				
3557	5 02 02 010	Training Expenses			XIII	Small Value Procurement						2016 ACPRP	2016 ACPRP	480,424.00	480,424.00				
3558	5 02 13 050 03	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books			XIII	Small Value Procurement						2016 ACPRP	2016 ACPRP	40,443.00	40,443.00				
3559	5 02 01 010	Traveling Expenses-Local			XIII	-						2017 ACPRP	2017 ACPRP	672,000.00	672,000.00				
3560	5 02 02 010	Training Expenses			XIII	Small Value Procurement						2017 ACPRP	2017 ACPRP	1,240,000.00	1,240,000.00				
3561	5 02 03 010	Office Supplies Expenses			XIII	Shopping						2017 ACPRP	2017 ACPRP	2,153.00	2,153.00				
3562	5 02 03 100	Agricultural & Marine Supplies			XIII	Incentive-Based						2017 ACPRP	2017 ACPRP	6,939,488.00	6,939,488.00				
3563	5 02 03 100	IPOPOV TALL OR DWARF			XIII	Incentive-Based						2017 ACPRP	2017 ACPRP	1,989,390.00	1,989,390.00				
3564	5 02 03 990	Other Supplies and Materials Expenses			XIII	Small Value Procurement						2017 ACPRP	2017 ACPRP	30,524.00	30,524.00				
3565	5 02 04 020	Electricity Expenses			XIII	Direct Contracting						2017 ACPRP	2017 ACPRP	2,082.90	2,082.90				
3566	5 02 99 010	Advertising, Promotional and Marketing Expenses			XIII	Small Value Procurement						2017 ACPRP	2017 ACPRP	25,000.00	25,000.00				
3567	5 02 12 990	Other General Services			XIII	-						2017 ACPRP	2017 ACPRP	257,500.00	257,500.00				
3568	5 02 13 040 01	Repairs and Maintenance-Buildings and Other Structures			XIII	Small Value Procurement						2017 ACPRP	2017 ACPRP	766,663.00	766,663.00				
3569	5 02 13 050 02	Repairs and Maintenance-Machinery and Equipment			XIII	Small Value Procurement						2017 ACPRP	2017 ACPRP	15,000.00	15,000.00				
3570	5 02 13 050 03	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books			XIII	Small Value Procurement						2017 ACPRP	2017 ACPRP	20,000.00	20,000.00				
3571	5 02 13 050 01	Repairs and Maintenance-Machinery and Equipment			XIII	Small Value Procurement						2017 ACPRP	2017 ACPRP	10,000.00	10,000.00				
3572	5 02 13 060	Repairs and Maintenance-Transportation Equipment			XIII	Small Value Procurement						2017 ACPRP	2017 ACPRP	448,682.00	448,682.00				
3573	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement						2017 ACPRP	2017 ACPRP	200,034.50	200,034.50				
3574	1 06 05 020	Office Equipment			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	360,000.00		360,000.00			
3575	5 02 02 010	Training Expenses			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	122,036.02	122,036.02				
3576	5 02 04 020	Electricity Expenses			XIII	Direct Contracting						2018 ACPRP	2018 ACPRP	177,163.56	177,163.56				
3577	5 02 05 030	Internet Subscription Expenses			XIII	Direct Contracting						2018 ACPRP	2018 ACPRP	18,867.20	18,867.20				
3578	5 02 06 010	Awards/Rewards Expenses			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	50,000.00	50,000.00				
3579	5 02 99 020	Printing and Publication Expenses			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	3,944.00	3,944.00				
3580	5 02 99 070	Subscription Expenses			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	50,000.00	50,000.00				
3581	5 02 13 060	Repairs and Maintenance-Transportation Equipment			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	871.00	871.00				
3582	5 02 10 030 01	Extraordinary and Miscellaneous Expenses			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	24,000.00	24,000.00				
3583	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	5,010.00	5,010.00				
3584	1 06 05 020	Office Equipment			XIII	Small Value Procurement						2019 ACPRP	2019 ACPRP	200,000.00		200,000.00			
3585	1 06 07 010	FURNITURES AND FIXTURES			XIII	Small Value Procurement						2019 ACPRP	2019 ACPRP	200,000.00		200,000.00			
3586	1 06 05 030	ICT Equipment			XIII	Small Value Procurement						2019 ACPRP	2019 ACPRP	350,000.00		350,000.00			
3587	5 02 03 010	Office Supplies			XIII	Shopping						2019 ACPRP	2019 ACPRP	133,920.00	133,920.00				
3588	5 02 03 100	PPCP - Agricultural SuppliesIncentive			XIII	Incentive-Based						2019 ACPRP	2019 ACPRP	36,019,600.00	36,019,600.00				
3589	5 02 11 990	Other Professional Services			XIII	-						2019 ACPRP	2019 ACPRP	7,648,225.00	7,648,225.00				
3590	1 06 04 010	Buildings			XIII	Competitive Bidding						2014 AGROHUB	2014 AGROHUB	17,684,334.98		17,684,334.98			
3591	1 06 05 020	Office Equipment			XIII	Small Value Procurement						2014 AGROHUB	2014 AGROHUB	125,000.00		125,000.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3592	1 06 07 010	FURNITURES AND FIXTURES			XIII	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	125,000.00		125,000.00	
3593	1 06 06 010	Motor Vehicles			XIII	Competitive Bidding/Agency to Agency (AO.14)								2014 AGROHUB	2014 AGROHUB	8,100,000.00		8,100,000.00	
3594	5 02 01 010	Traveling Expenses-Local			XIII	-								2014 AGROHUB	2014 AGROHUB	792,000.00	792,000.00		
3595	5 02 02 010	Training Expenses			XIII	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	40,000.00	40,000.00		
3596	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIII	Direct Contracting								2014 AGROHUB	2014 AGROHUB	610,000.00	610,000.00		
3597	5 02 03 990	Other Supplies and Materials for Distribution			XIII	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	541,500.00	541,500.00		
3598	5 02 03 990	Other Supplies and Materials Expenses			XIII	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	342,736.00	342,736.00		
3599	5 02 04 020	Electricity Expenses			XIII	Direct Contracting								2014 AGROHUB	2014 AGROHUB	327,500.00	327,500.00		
3600	5 02 05 020 01	Telephone Expenses-Mobile			XIII	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	51,600.00	51,600.00		
3601	5 02 11 990	Other Professional Services			XIII	-								2014 AGROHUB	2014 AGROHUB	234,000.00	234,000.00		
3602	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement								2014 AGROHUB	2014 AGROHUB	405,000.00	405,000.00		
3603	1 06 05 010/40	Agricultural & Forestry Equipment/Other Machinery & Equipment			XIII	Competitive Bidding								2014 AGROHUB	2014 AGROHUB	38,203,849.76		38,203,849.76	
3604	1 06 07 010	FURNITURES AND FIXTURES			XIII	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	60,000.00		60,000.00	
3605	1 06 05 030	ICT Equipment			XIII	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	150,000.00		150,000.00	
3606	5 02 01 010	Traveling Expenses-Local			XIII	-								2015 AGROHUB	2015 AGROHUB	240,000.00	240,000.00		
3607	5 02 02 010	Training Expenses			XIII	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	2,924,834.88	2,924,834.88		
3608	5 02 03 010	Office Supplies Expenses			XIII	Shopping								2015 AGROHUB	2015 AGROHUB	32,350.00	32,350.00		
3609	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIII	Direct Contracting								2015 AGROHUB	2015 AGROHUB	230,000.00	230,000.00		
3610	5 02 05 020 01	Telephone Expenses-Mobile			XIII	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	62,000.00	62,000.00		
3611	5 02 11 990	Other Professional Services			XIII	-								2015 AGROHUB	2015 AGROHUB	5,478,408.00	5,478,408.00		
3612	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement								2015 AGROHUB	2015 AGROHUB	210,000.00	210,000.00		
3613	1 06 04 010	Buildings			XIII	Competitive Bidding								2017 AGROHUB	2017 AGROHUB	28,000,000.00		28,000,000.00	
3614	1 06 06 010	Motor Vehicles			XIII	Competitive Bidding/Agency to Agency (AO.14)								2017 AGROHUB	2017 AGROHUB	1,500,000.00		1,500,000.00	
3615	5 02 11 990	Other Professional Services			XIII	-								2017 AGROHUB	2017 AGROHUB	1,573,824.00	1,573,824.00		
3616	5 02 03 100	Agricultural & Marine Supplies			XIII	Competitive Bidding								2014 CFP	2014 CFP	1,099,617.50	1,099,617.50		
3617	5 02 99 050	Rent/Lease Expenses			XIII	Negotiated Procurement-Lease of Property and Venue								2014 CFP	2014 CFP	474,540.00	474,540.00		
3618	5 02 99 040	Transportation and Delivery Expenses			XIII	Small Value Procurement								2014 CFP	2014 CFP	1,000,000.00	1,000,000.00		
3619	1 06 05 030	ICT Equipment			XIII	Small Value Procurement								2015 CFP	NCFRS	62,000.00		62,000.00	
3620	5 02 02 010	Training Expenses			XIII	Small Value Procurement								2015 CFP	NCFRS	1,100,000.00	1,100,000.00		
3621	5 02 03 010	Office Supplies Expenses			XIII	Shopping								2015 CFP	NCFRS	9,695.85	9,695.85		
3622	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIII	Direct Contracting								2015 CFP	NCFRS	150,000.00	150,000.00		
3623	5 02 05 010	Postage and Courier Services			XIII	Direct Contracting								2015 CFP	NCFRS	20,000.00	20,000.00		
3624	5 02 99 010	Advertising, Promotional and Marketing Expenses			XIII	Small Value Procurement								2015 CFP	NCFRS	50,000.00	50,000.00		
3625	5 02 99 020	Printing and Publication Expenses			XIII	Small Value Procurement								2015 CFP	NCFRS	20,000.00	20,000.00		
3626	5 02 12 990	Other General Services			XIII	-								2015 CFP	NCFRS	806,610.50	806,610.50		
3627	5 02 01	Traveling Expenses			XIII	-								2015 CFP	NCFRS	16,700.00	16,700.00		
3628	5 02 01 010	Traveling Expenses-Local			XIII	-								2016 CFP	2016 CFP	1,073,215.00	1,073,215.00		
3629	5 02 02 010	Training Expenses			XIII	Small Value Procurement								2016 CFP	2016 CFP	236,659.00	236,659.00		
3630	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIII	Small Value Procurement								2016 CFP	2016 CFP	211,236.00	211,236.00		
3631	5 02 13 050 03	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books			XIII	Small Value Procurement								2016 CFP	2016 CFP	25,563.00	25,563.00		
3632	1 06 05 030	ICT Equipment			XIII	Small Value Procurement								2017 CFP	2017 CFP	88,500.00		88,500.00	
3633	5 02 01 010	Traveling Expenses-Local			XIII	-								2017 CFP	2017 CFP	184,800.00	184,800.00		
3634	5 02 02 010	Training Expenses			XIII	Small Value Procurement								2017 CFP	2017 CFP	1,063,500.00	1,063,500.00		
3635	5 02 03 010	Office Supplies Expenses			XIII	Shopping								2017 CFP	2017 CFP	4,043.65	4,043.65		
3636	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIII	Direct Contracting								2017 CFP	2017 CFP	115,200.00	115,200.00		
3637	5 02 03 100	Agricultural & Marine Supplies			XIII	Small Value Procurement								2017 CFP	2017 CFP	75,400.00	75,400.00		
3638	5 02 03 990	Other Supplies and Materials Expenses			XIII	Small Value Procurement								2017 CFP	2017 CFP	10,000.00	10,000.00		
3639	5 02 99 020	Printing and Publication Expenses			XIII	Small Value Procurement								2017 CFP	2017 CFP	353,854.80	353,854.80		
3640	5 02 99 050	Rent/Lease Expenses			XIII	Negotiated Procurement-Lease of Property and Venue								2017 CFP	2017 CFP	620,500.00	620,500.00		
3641	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement								2017 CFP	2017 CFP	486,000.00	486,000.00		
3642	1 06 05 030	ICT Equipment			XIII	Small Value Procurement								2019 CFP	2019 CFP	150,000.00		150,000.00	
3643	5 02 02 010	Training			XIII	Small Value Procurement								2019 CFP	2019 CFP	60,000.00	60,000.00		
3644	5 02 03 010	Office Supplies			XIII	Shopping								2019 CFP	2019 CFP	224,021.30	224,021.30		
3645	5 02 03 090	Gas & Oil			XIII	Direct Contracting								2019 CFP	2019 CFP	50,000.00	50,000.00		
3646	5 02 03 100	Agricultural & Marine SuppliesCCBOF	350.00	46000	XIII	Competitive Bidding								2019 CFP	2019 CFP	16,100,000.00	16,100,000.00		
3647	5 02 03 100	Agricultural & Marine SuppliesAgricultural Grade Salt Fertilizer	372.32	16592	XIII	Competitive Bidding								2019 CFP	2019 CFP	6,177,533.44	6,177,533.44		
3648	5 02 05 020 01	Telephone - Mobile Load			XIII	Small Value Procurement								2019 CFP	2019 CFP	264,000.00	264,000.00		

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3649	5 02 99 040	TRANSPO	126.68	16592	XIII	Competitive Bidding						2019 CFP	2019 CFP	2,101,895.26	2,101,895.26				
3650	5 02 11 990	Other Professional Services			XIII	-						2019 CFP	2019 CFP	5,027,560.00	5,027,560.00				
3651	5 02 02 010	Training Expenses			XIII	Small Value Procurement						2016 CHLCPP	2016 CHLCPP	69,248.00	69,248.00				
3652	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIII	Direct Contracting						2016 CHLCPP	2016 CHLCPP	13,502.94	13,502.94				
3653	5 02 13 050 03	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books			XIII	Small Value Procurement						2016 CHLCPP	2016 CHLCPP	4,912.00	4,912.00				
3654	5 02 01 010	Traveling Expenses-Local			XIII	-						2017 CHLCPP	2017 CHLCPP	597,600.00	597,600.00				
3655	5 02 02 010	Training Expenses			XIII	Small Value Procurement						2017 CHLCPP	2017 CHLCPP	1,500,000.00	1,500,000.00				
3656	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIII	Direct Contracting						2017 CHLCPP	2017 CHLCPP	4,507.24	4,507.24				
3657	5 02 03 990	Other Supplies and Materials Expenses			XIII	Small Value Procurement						2017 CHLCPP	2017 CHLCPP	10,000.00	10,000.00				
3658	5 02 99 010	Advertising, Promotional and Marketing Expenses			XIII	Small Value Procurement						2017 CHLCPP	2017 CHLCPP	2,940.80	2,940.80				
3659	5 02 99 020	Printing and Publication Expenses			XIII	Small Value Procurement						2017 CHLCPP	2017 CHLCPP	160,200.00	160,200.00				
3660	5 02 13 050 01	Repairs and Maintenance-Machinery and Equipment			XIII	Small Value Procurement						2017 CHLCPP	2017 CHLCPP	30,000.00	30,000.00				
3661	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement						2017 CHLCPP	2017 CHLCPP	100,000.00	100,000.00				
3662	5 02 06 010	Awards/Rewards Expenses			XIII	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	110,000.00	110,000.00				
3663	5 02 99 050	Rent/Lease Expenses			XIII	Negotiated Procurement-Lease of Property and Venue						2018 CHLCPP	2018 CHLCPP	73,597.80	73,597.80				
3664	5 02 11 990	Other Professional Services			XIII	-						2018 CHLCPP	2018 CHLCPP	2,467,800.00	2,467,800.00				
3665	5 02 13 060	Repairs and Maintenance-Transportation Equipment			XIII	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	224,200.00	224,200.00				
3666	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	1,399.00	1,399.00				
3667	1 06 05 010/40	Agricultural & Forestry Equipment/Other Machinery & Equipment - Coir	520,000.00	10	XIII	Competitive Bidding						2018 CHLCPP	2018 CHLCPP	12,480,000.00		12,480,000.00			
3668	1 06 05 010	Procurement of Machinery and Equipment for Cocosugar Processing	500,000.00	3	XIII	Competitive Bidding						2019 CHLCPP	2019 CHLCPP	1,500,000.00		1,500,000.00			
3669	5 02 02 010	Training			XIII	Small Value Procurement						2019 CHLCPP	2019 CHLCPP	40,000.00	40,000.00				
3670	5 02 03 010	Office Supplies			XIII	Shopping						2019 CHLCPP	2019 CHLCPP	36,745.00	36,745.00				
3671	5 02 11 990	Other Professional Services			XIII	-						2019 CHLCPP	2019 CHLCPP	278,565.00	278,565.00				
3672	5 02 01 010	Traveling Expenses-Local			XIII	-						CSIEAP	CSIEAP	140,480.00	140,480.00				
3673	5 02 02 010	Training Expenses			XIII	Small Value Procurement						CSIEAP	CSIEAP	132,543.30	132,543.30				
3674	5 02 03 010	Office Supplies Expenses			XIII	Shopping						CSIEAP	CSIEAP	39,000.00	39,000.00				
3675	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIII	Direct Contracting						CSIEAP	CSIEAP	271,725.97	271,725.97				
3676	5 02 03 100	Agricultural & Marine Supplies			XIII	Small Value Procurement						CSIEAP	CSIEAP	67,100.00	67,100.00				
3677	5 02 03 990	Other Supplies and Materials Expenses			XIII	Small Value Procurement						CSIEAP	CSIEAP	64,003.50	64,003.50				
3678	5 02 99 040	Transportation and Delivery Expenses			XIII	Small Value Procurement						CSIEAP	CSIEAP	288,300.00	288,300.00				
3679	5 02 12 990	Other General Services			XIII	-						CSIEAP	CSIEAP	28,435.63	28,435.63				
3680	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement						CSIEAP	CSIEAP	50,000.00	50,000.00				
3681	1 06 05 010/40	Agricultural & Forestry Equipment/Other Machinery & Equipment			XIII	Small Value Procurement						CSIEAP	CSIEAP	37,000.00		37,000.00			
3682	5 02 04 010	Water Expenses			XIII	Direct Contracting						FPE	FIXED EXPENDITURES	60,000.00	60,000.00				
3683	5 02 05 020 02	Telephone Expenses - Landline			XIII	Direct Contracting						FPE	FIXED EXPENDITURES	96,000.00	96,000.00				
3684	5 02 05 030	Internet Subscription Expenses			XIII	Direct Contracting						FPE	FIXED EXPENDITURES	192,000.00	192,000.00				
3685	5 02 99 050	Rent/Lease Expenses			XIII	Negotiated Procurement-Lease of Property and Venue						FPE	FIXED EXPENDITURES	1,480,000.00	1,480,000.00				
3686	5 02 99 070	Subscription Expenses			XIII	Small Value Procurement						FPE	FIXED EXPENDITURES	30,000.00	30,000.00				
3687	5 02 12 030	Security Services			XIII	Competitive Bidding						FPE	FIXED EXPENDITURES	560,790.00	560,790.00				
3688	5 02 10 030 01	Extraordinary Expenses			XIII	Small Value Procurement						FPE	FIXED EXPENDITURES	26,400.00	26,400.00				
3689	5 02 15 010 01	Taxes, Duties and Licenses			XIII	-						FPE	FIXED EXPENDITURES	34,600.00	34,600.00				
3690	5 02 15 010 01	Taxes, Duties and Licenses			XIII	-						FPE	FIXED EXPENDITURES	3,650.00	3,650.00				
3691	5 02 15 020	Fidelity Bond Premiums			XIII	Agency to Agency						FPE	FIXED EXPENDITURES	460,400.00	460,400.00				
3692	5 02 15 030	Insurance Expenses			XIII	Agency to Agency						FPE	FIXED EXPENDITURES	469,000.00	469,000.00				
3693	1 06 05 030	ICT Equipment			XIII	Small Value Procurement						2016 INTERCROP	2016 INTERCROP	98,317.00		98,317.00			
3694	5 02 02 010	Training Expenses			XIII	Small Value Procurement						2016 INTERCROP	2016 INTERCROP	181,203.00	181,203.00				
3695	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIII	Direct Contracting						2016 INTERCROP	2016 INTERCROP	117,980.00	117,980.00				
3696	5 02 13 050 03	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books			XIII	Small Value Procurement						2016 INTERCROP	2016 INTERCROP	14,272.00	14,272.00				
3697	5 02 99 080	Donations			XIII	Small Value Procurement						2016 INTERCROP	2016 INTERCROP	23,800.00	23,800.00				
3698	5 02 01 010	Traveling Expenses-Local			XIII	-						2017 INTERCROP	2017 INTERCROP	547,200.00	547,200.00				
3699	5 02 02 010	Training Expenses			XIII	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	1,543,500.00	1,543,500.00				
3700	5 02 03 010	Office Supplies Expenses			XIII	Shopping						2017 INTERCROP	2017 INTERCROP	1,970.00	1,970.00				
3701	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIII	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	1,427.17	1,427.17				
3702	5 02 03 100	Agricultural & Marine Supplies			XIII	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	44,017.00	44,017.00				
3703	5 02 05 020 02	Telephone Expenses			XIII	Direct Contracting						2017 INTERCROP	2017 INTERCROP	75,000.00	75,000.00				
3704	5 02 99 080	Donations			XIII	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	18,200.00	18,200.00				
3705	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement						2017 INTERCROP	2017 INTERCROP	250,095.00	250,095.00				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF	AWARD CONTRA CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY					
3706	5 02 02 010	Training Expenses			XIII	Small Value Procurement							2018 INTERCROP	2018 INTERCROP	840,000.00	840,000.00				
3707	5 02 03 100	Agricultural & Marine Supplies			XIII	Small Value Procurement							2018 INTERCROP	2018 INTERCROP	250,000.00	250,000.00				
3708	5 02 06 010	Awards/Rewards Expenses			XIII	Small Value Procurement							2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00				
3709	5 02 13 060	Repairs and Maintenance-Transportation Equipment			XIII	Small Value Procurement							2018 INTERCROP	2018 INTERCROP	60,714.00	60,714.00				
3710	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement							2018 INTERCROP	2018 INTERCROP	300.25	300.25				
3711	5 02 03 100	Agricultural & Marine Supplies			XIII	Competitive Bidding							2016 IPM	2016 IPM	2,200,500.00	2,200,500.00				
3712	5 02 12 990	Other General Services			XIII	-							2016 IPM	2016 IPM	1,324,500.00	1,324,500.00				
3713	1 06 05 030	ICT Equipment			XIII	Small Value Procurement							2014 OIL PALM	2014 OIL PALM	770,600.00		770,600.00			
3714	1 06 05 140	Technical and Scientific Equipment			XIII	Small Value Procurement							2014 OIL PALM	2014 OIL PALM	200,000.00		200,000.00			
3715	5 02 02 010	Training Expenses			XIII	Small Value Procurement							2014 OIL PALM	2014 OIL PALM	141,772.50	141,772.50				
3716	5 02 02 010	Training Expenses			XIII	Small Value Procurement							2014 OIL PALM	2014 OIL PALM	120,000.00	120,000.00				
3717	5 02 03 010	Office Supplies Expenses			XIII	Shopping							2014 OIL PALM	2014 OIL PALM	25,578.92	25,578.92				
3718	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIII	-							2014 OIL PALM	2014 OIL PALM	79,400.00	79,400.00				
3719	5 02 03 100	Agricultural & Marine Supplies			XIII	Small Value Procurement							2014 OIL PALM	2014 OIL PALM	883,145.00	883,145.00				
3720	5 02 03 100	Agricultural & Marine Supplies			XIII	Small Value Procurement							2014 OIL PALM	2014 OIL PALM	646,855.00	646,855.00				
3721	5 02 03 990	Other Supplies and Materials Expenses			XIII	Small Value Procurement							2014 OIL PALM	2014 OIL PALM	200,000.00	200,000.00				
3722	5 02 12 990	Other General Services			XIII	-							2014 OIL PALM	2014 OIL PALM	30,000.00	30,000.00				
3723	5 02 11 990	Other Professional Services			XIII	-							2014 OIL PALM	2014 OIL PALM	1,600,000.00	1,600,000.00				
3724	5 02 13 040 01	Repairs and Maintenance-Buildings and Other Structures			XIII	Competitive Bidding							2014 OIL PALM	2014 OIL PALM	1,478,400.00	1,478,400.00				
3725	5 02 99 990	Other MOOE			XIII	-							2014 OIL PALM	2014 OIL PALM	250,000.00	250,000.00				
3726	5 02 01	Traveling Expenses			XIII	-							2014 OIL PALM	2014 OIL PALM	340,000.00	340,000.00				
3727	5 02 02 010	Training Expenses			XIII	Small Value Procurement							2015 OIL PALM	2015 OIL PALM	417,600.00	417,600.00				
3728	5 02 03 100	Agricultural & Marine Supplies			XIII	Competitive Bidding							2015 OIL PALM	2015 OIL PALM	5,251,295.92	5,251,295.92				
3729	5 02 03 100	Agricultural & Marine Supplies			XIII	Small Value Procurement							2015 OIL PALM	2015 OIL PALM	84,632.00	84,632.00				
3730	5 02 05 020 01	Telephone Expenses-Mobile			XIII	Small Value Procurement							2015 OIL PALM	2015 OIL PALM	3,600.00	3,600.00				
3731	5 02 12 990	Other General Services			XIII	-							2015 OIL PALM	2015 OIL PALM	1,226,732.00	1,226,732.00				
3732	5 02 12 990	Other General Services			XIII	-							2015 OIL PALM	2015 OIL PALM	53,268.00	53,268.00				
3733	5 02 11 990	Other Professional Services			XIII	-							2015 OIL PALM	2015 OIL PALM	28,272.08	28,272.08				
3734	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement							2015 OIL PALM	2015 OIL PALM	5,900.00	5,900.00				
3735	5 02 01	Traveling Expenses			XIII	-							2015 OIL PALM	2015 OIL PALM	209,600.00	209,600.00				
3736	5 02 02 010	Training Expenses			XIII	Small Value Procurement							2016 OIL PALM	2016 OIL PALM	107,000.00	107,000.00				
3737	5 02 03 010	Office Supplies Expenses			XIII	Shopping							2016 OIL PALM	2016 OIL PALM	12,899.65	12,899.65				
3738	5 02 13 050 02	Repairs and Maintenance-Machinery and Equipment			XIII	Small Value Procurement							2016 OIL PALM	2016 OIL PALM	36,800.00	36,800.00				
3739	5 02 13 070	Repairs and Maintenance-Furniture and Fixtures			XIII	Small Value Procurement							2016 OIL PALM	2016 OIL PALM	4,820.00	4,820.00				
3740	5 02 02 010	Training Expenses			XIII	Small Value Procurement							2017 OIL PALM	2017 OIL PALM	100,000.00	100,000.00				
3741	5 02 03 010	Office Supplies Expenses			XIII	Shopping							2017 OIL PALM	2017 OIL PALM	30,000.00	30,000.00				
3742	5 02 03 990	Other Supplies and Materials Expenses			XIII	Small Value Procurement							2017 OIL PALM	2017 OIL PALM	1,075.00	1,075.00				
3743	5 02 05 010	Postage and Courier Services			XIII	Direct Contracting							2017 OIL PALM	2017 OIL PALM	6,044.20	6,044.20				
3744	5 02 05 020 01	Telephone Expenses-Mobile			XIII	Small Value Procurement							2017 OIL PALM	2017 OIL PALM	12,097.63	12,097.63				
3745	5 02 05 030	Internet Subscription Expenses			XIII	Direct Contracting							2017 OIL PALM	2017 OIL PALM	60,000.00	60,000.00				
3746	5 02 99 010	Advertising, Promotional and Marketing Expenses			XIII	Small Value Procurement							2017 OIL PALM	2017 OIL PALM	30,000.00	30,000.00				
3747	5 02 99 020	Printing and Publication Expenses			XIII	Small Value Procurement							2017 OIL PALM	2017 OIL PALM	150,000.00	150,000.00				
3748	5 02 11 990	Other Professional Services			XIII	-							2017 OIL PALM	2017 OIL PALM	1,244.37	1,244.37				
3749	5 02 13 040 01	Repairs and Maintenance-Buildings and Other Structures			XIII	Competitive Bidding							2017 OIL PALM	2017 OIL PALM	521,600.00	521,600.00				
3750	5 02 13 060	Repairs and Maintenance-Transportation Equipment			XIII	Small Value Procurement							2017 OIL PALM	2017 OIL PALM	60,000.00	60,000.00				
3751	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement							2017 OIL PALM	2017 OIL PALM	15,000.00	15,000.00				
3752	5 02 01 010	Traveling Expenses			XIII	-							2018 OIL PALM	2018 OIL PALM	1,089.20	1,089.20				
3753	5 02 03 100	Agricultural & Marine SuppliesMulti-Nutrient	1,250.00	1800	XIII	Competitive Bidding							2018 OIL PALM	2018 OIL PALM	2,250,000.00	2,250,000.00				
3754	5 02 03 100	Agricultural & Marine Supplies			XIII	Competitive Bidding							2018 OIL PALM	2018 OIL PALM	1,849,356.00	1,849,356.00				
3755	5 02 05 020 01	Telephone Expenses-Mobile			XIII	Small Value Procurement							2018 OIL PALM	2018 OIL PALM	49,238.00	49,238.00				
3756	5 02 06 010	Awards/Rewards Expenses			XIII	Small Value Procurement							2018 OIL PALM	2018 OIL PALM	50,000.00	50,000.00				
3757	5 02 99 050	Rent/Lease Expenses			XIII	Negotiated Procurement-Lease of Property and Venue							2018 OIL PALM	2018 OIL PALM	597.80	597.80				
3758	5 02 13 060	Repairs and Maintenance-Transportation Equipment			XIII	Small Value Procurement							2018 OIL PALM	2018 OIL PALM	500.00	500.00				
3759	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement							2018 OIL PALM	2018 OIL PALM	1,661.80	1,661.80				
3760	5 02 02 010	Training			XIII	Small Value Procurement							2019 OIL PALM	2019 OIL PALM	100,000.00	100,000.00				
3761	5 02 03 010	Office Supplies			XIII	Shopping							2019 OIL PALM	2019 OIL PALM	106,420.00	106,420.00				
3762	5 02 03 090	Fuel, Oil & Lubricants Expenses			XIII	Direct Contracting							2019 OIL PALM	2019 OIL PALM	48,505.00	48,505.00				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
3763	5 02 03 100	Procurement & distribution of seedlings Agusan del SurF1 Hybrid oil palm seed	250.00	16128	XIII	Competitive Bidding						2019 OIL PALM	2019 OIL PALM	4,032,000.00	4,032,000.00				
3764	5 02 03 100	Complete Fertilizer	1,200.00	252	XIII	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	302,400.00	302,400.00				
3765	5 02 03 100	Rock Phosphate	1,200.00	126	XIII	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	151,200.00	151,200.00				
3766	5 02 11 990	Other Professional Services			XIII	-						2019 OIL PALM	2019 OIL PALM	800,675.00	800,675.00				
3767	5 02 01 010	Travelling (local)			XIII	-						2018 RA8048	PERMIT TO CUT	100,000.00	100,000.00				
3768	5 02 03 010	Office Supplies			XIII	Shopping						2018 RA8048	PERMIT TO CUT	150,000.00	150,000.00				
3769	5 02 03 100	Seednuts/Seedlings			XIII	Competitive Bidding						2018 RA8048	PERMIT TO CUT	2,908,042.60	2,908,042.60				
3770	5 02 03 990	Other Supplies			XIII	Small Value Procurement						2018 RA8048	PERMIT TO CUT	100,000.00	100,000.00				
3771	5 02 04 020	Electricity Expenses			XIII	Direct Contracting						2018 RA8048	PERMIT TO CUT	800,000.00	800,000.00				
3772	5 02 99 020	Printing Expenses			XIII	Small Value Procurement						2018 RA8048	PERMIT TO CUT	50,000.00	50,000.00				
3773	5 02 99 040	Transport & Delivery			XIII	Small Value Procurement						2018 RA8048	PERMIT TO CUT	528,735.02	528,735.02				
3774	5 02 12 990	General Services			XIII	-						2018 RA8048	PERMIT TO CUT	100,000.00	100,000.00				
3775	5 02 99 990	Other MOOE			XIII	Small Value Procurement						2018 RA8048	PERMIT TO CUT	21,837.54	21,837.54				
3776	5 02 03 100	Seednuts/Seedlings			XIII	Competitive Bidding						2018 RA8048	REPLACEMENT	4,047,131.33	4,047,131.33				
3777	5 02 99 040	Transport & Delivery			XIII	Small Value Procurement						2018 RA8048	REPLACEMENT	505,891.42	505,891.42				
3778	5 02 12 990	General Services			XIII	-						2018 RA8048	REPLACEMENT	505,891.42	505,891.42				
3779	5 02 02 010	Training Expenses			XIII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	10,000.00	10,000.00				
3780	5 02 03 100	Agricultural & Marine Supplies			XIII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	610,950.00	610,950.00				
3781	5 02 04 010	Water Expenses			XIII	Direct Contracting						2018 SEEDFARM	2018 SEEDFARM	20,000.00	20,000.00				
3782	5 02 04 020	Electricity Expenses			XIII	Direct Contracting						2018 SEEDFARM	2018 SEEDFARM	20,000.00	20,000.00				
3783	5 02 99 020	Printing and Publication Expenses			XIII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	9,826.88	9,826.88				
3784	5 02 12 990	Other General Services			XIII	-						2018 SEEDFARM	2018 SEEDFARM	70,000.00	70,000.00				
3785	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	111,390.58	111,390.58				
3786	5 02 03 100	Farm Maintenance		24	XIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	95,570.00	95,570.00				
3787	5 02 03 990	Other Supplies			XIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	20,310.00	20,310.00				
3788	5 02 99 990	Other MOOE			XIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	2,330.00	2,330.00				
3789	5 02 03 100	Agricultural & Marine Supplies			XIV	Small Value Procurement						2016 ACPRP	2016 ACPRP	102,060.00	102,060.00				
3790	5 02 01 010	Traveling Expense-Local			XIV	-						2017 ACPRP	2017 ACPRP	3,647.12	3,647.12				
3791	5 02 02 010	Trainings & Seminars			XIV	Small Value Procurement						2017 ACPRP	2017 ACPRP	722,803.88	722,803.88				
3792	5 02 03 090	Gasoline, Oil and Lubricants			XIV	Small Value Procurement						2017 ACPRP	2017 ACPRP	19,973.91	19,973.91				
3793	5 02 03 100	Agricultural & Marine SuppliesNumber of seednuts procured			XIV	Incentive-Based						2017 ACPRP	2017 ACPRP	2,517,800.00	2,517,800.00				
3794	5 02 99 020	Printing and Publication Expense			XIV	Small Value Procurement						2017 ACPRP	2017 ACPRP	1,758.70	1,758.70				
3795	5 02 99 040	Transportation and delivery Expense			XIV	Small Value Procurement						2017 ACPRP	2017 ACPRP	7,942.00	7,942.00				
3796	5 02 01 010	Traveling Expense-Local			XIV	-						2019 ACPRP	2019 ACPRP	1,228,800.00	1,228,800.00				
3797	5 02 02 010	Trainings & Seminars			XIV	Small Value Procurement						2019 ACPRP	2019 ACPRP	687,600.00	687,600.00				
3798	5 02 03 090	Gasoline, Oil and Lubricants			XIV	Small Value Procurement						2019 ACPRP	2019 ACPRP	210,600.00	210,600.00				
3799	5 02 03 100	PPCP - Agricultural SuppliesGood seedlings and Stabilized seedlings in the field			XIV	Incentive-Based						2019 ACPRP	2019 ACPRP	27,600,000.00	27,600,000.00				
3800	5 02 05 020 01	Telephone Expense - Mobile			XIV	Small Value Procurement						2019 ACPRP	2019 ACPRP	117,600.00	117,600.00				
3801	5 02 99 020	Printing and Publication Expense			XIV	Small Value Procurement						2019 ACPRP	2019 ACPRP	37,800.00	37,800.00				
3802	5 02 11 990	Other Professional Services			XIV	-						2019 ACPRP	2019 ACPRP	4,225,350.00	4,225,350.00				
3803	5 02 15 030	Insurance Expense			XIV	Agency to Agency						2019 ACPRP	2019 ACPRP	30,000.00	30,000.00				
3804	1 06 06 010	Motor Vehicles			XIV	Competitive Bidding/Agency to Agency (AO.14)						2014 AGROHUB	2014 AGROHUB	2,600,000.00		2,600,000.00			
3805	1 06 06 010	Motor Vehicles			XIV	Competitive Bidding/Agency to Agency (AO.14)						2014 AGROHUB	2014 AGROHUB	1,500,000.00		1,500,000.00			
3806	5 02 01 010	Traveling Expense-Local			XIV	-						2014 AGROHUB	2014 AGROHUB	50,000.00	50,000.00				
3807	5 02 11 990	Other Professional Services			XIV	-						2014 AGROHUB	2014 AGROHUB	234,000.00	234,000.00				
3808	1 06 04 010	Buildings			XIV	Competitive Bidding						2015 AGROHUB	2015 AGROHUB	25,000,000.00		25,000,000.00			
3809	1 06 04 010	Buildings			XIV	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	3,417.65		3,417.65			
3810	1 06 07 010	Furniture and Fixtures			XIV	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	1,249.00		1,249.00			
3811	1 06 05 040	Agricultural & Forestry Equipment			XIV	Competitive Bidding						2015 AGROHUB	2015 AGROHUB	1,715,936.27		1,715,936.27			
3812	1 06 06 010	Motor vehicles			XIV	Competitive Bidding/Agency to Agency (AO.14)						2015 AGROHUB	2015 AGROHUB	3,360,000.00		3,360,000.00			
3813	1 06 06 010	Motor vehicles-Hauling truck			XIV	Competitive Bidding/Agency to Agency (AO.14)						2015 AGROHUB	2015 AGROHUB	3,360,000.00		3,360,000.00			
3814	1 06 06 010	Motor vehicles-motorcycles	144,000.00	2	XIV	Competitive Bidding/Agency to Agency (AO.14)						2015 AGROHUB	2015 AGROHUB	288,000.00		288,000.00			
3815	1 06 03 050	Power Supply			XIV	Direct Contracting						2015 AGROHUB	2015 AGROHUB	80,000.00		80,000.00			
3816	5 02 01 010	Traveling Expense-Local			XIV	-						2015 AGROHUB	2015 AGROHUB	6,710.36	6,710.36				
3817	5 02 02 010	Trainings and Seminars			XIV	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	514,002.13	514,002.13				
3818	5 02 03 090	Gasoline, Oil and Lubricants			XIV	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	70,000.00	70,000.00				
3819	5 02 99 990	Other MOOE			XIV	Small Value Procurement						2015 AGROHUB	2015 AGROHUB	12,573.00	12,573.00				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
3820	1 06 05 010/40	Agricultural & Forestry Equipment/Other Machinery & Equipment			XIV	Competitive Bidding							2015 AGROHUB	2015 AGROHUB	2,728,646.30		2,728,646.30			
3821	1 06 04 010	Buildings			XIV	Small Value Procurement							2017 AGROHUB	2017 AGROHUB	385,695.20		385,695.20			
3822	1 06 05 010/40	Machinery/Agric'l. Equipment			XIV	Competitive Bidding							2017 AGROHUB	2017 AGROHUB	2,605,400.00		2,605,400.00			
3823	1 06 05 030	ICT Equipment			XIV	Small Value Procurement							2015 CFP	NCFRS	160,000.00		160,000.00			
3824	5 02 01 010	Traveling Expense-Local			XIV	-							2015 CFP	NCFRS	220,000.00	220,000.00				
3825	5 02 03 010	Office Supplies Expense			XIV	Shopping							2015 CFP	NCFRS	717,753.00	717,753.00				
3826	5 02 05 010	Postage and Courier Services -			XIV	Small Value Procurement							2015 CFP	NCFRS	54,000.40	54,000.40				
3827	5 02 99 020	Printing and Publication Expense			XIV	Small Value Procurement							2015 CFP	NCFRS	360,690.00	360,690.00				
3828	5 02 12 990	General Services			XIV	-							2015 CFP	NCFRS	441,962.50	441,962.50				
3829	5 02 99 990	Other MOOE			XIV	Small Value Procurement							2015 CFP	NCFRS	209,871.60	209,871.60				
3830	5 02 01 010	Traveling Expense-Local			XIV	-							2017 CFP	2017 CFP	536,408.70	536,408.70				
3831	5 02 02 010	Trainings & Seminars			XIV	Small Value Procurement							2017 CFP	2017 CFP	316,667.20	316,667.20				
3832	5 02 03 100	Agricultural & Marine Supplies			XIV	Small Value Procurement							2017 CFP	2017 CFP	153,800.00	153,800.00				
3833	5 02 03 100	Agricultural & Marine Supplies			XIV	Small Value Procurement							2017 CFP	2017 CFP	61,080.00	61,080.00				
3834	5 02 99 020	Printing and Publication Expense			XIV	Small Value Procurement							2017 CFP	2017 CFP	200.00	200.00				
3835	5 02 12 990	General Services			XIV	-							2017 CFP	2017 CFP	5,461.49	5,461.49				
3836	5 02 11 990	Other Professional Services			XIV	-							2017 CFP	2017 CFP	77,563.43	77,563.43				
3837	5 02 13 050 02	RM-Office Equipment			XIV	Small Value Procurement							2017 CFP	2017 CFP	22,000.00	22,000.00				
3838	5 02 03 100	Agricultural & Marine Supplies			XIV	Small Value Procurement							2018 CFP	2018 CFP	363,098.68	363,098.68				
3839	5 02 01 010	Traveling Expense-Local			XIV	-							2019 CFP	2019 CFP	804,000.00	804,000.00				
3840	5 02 02 010	Trainings & Seminars			XIV	Small Value Procurement							2019 CFP	2019 CFP	432,400.00	432,400.00				
3841	5 02 03 090	Gasoline, Oil and Lubricants			XIV	Small Value Procurement							2019 CFP	2019 CFP	60,000.00	60,000.00				
3842	5 02 03 100	Agricultural & Marine Supplies CCBOF	350.00	59800	XIV	Competitive Bidding							2019 CFP	2019 CFP	20,930,000.00	20,930,000.00				
3843	5 02 03 100	Agricultural & Marine Supplies Agricultural Grade Salt fertilizers	353.78	21064	XIV	Competitive Bidding							2019 CFP	2019 CFP	7,452,200.00	7,452,200.00				
3844	5 02 05 020 01	Telephone Expense - Mobile			XIV	Small Value Procurement							2019 CFP	2019 CFP	46,800.00	46,800.00				
3845	5 02 99 020	Printing and Publication Expense			XIV	Small Value Procurement							2019 CFP	2019 CFP	37,500.00	37,500.00				
3846	5 02 99 050	Rent Expense			XIV	Negotiated Procurement-Lease of Property and Venue							2019 CFP	2019 CFP	418,600.00	418,600.00				
3847	5 02 99 040	Transportation and Delivery Expense			XIV	Small Value Procurement							2019 CFP	2019 CFP	1,196,000.00	1,196,000.00				
3848	5 02 99 070	Subscription Expense			XIV	Small Value Procurement							2019 CFP	2019 CFP	20,000.00	20,000.00				
3849	5 02 12 990	General Services			XIV	-							2019 CFP	2019 CFP	82,800.00	82,800.00				
3850	5 02 11 990	Other Professional Services			XIV	-							2019 CFP	2019 CFP	3,504,685.00	3,504,685.00				
3851	5 02 99 990	Other MOOE			XIV	Small Value Procurement							2019 CFP	2019 CFP	120,000.00	120,000.00				
3852	1 06 05 040	Agricultural Equipment			XIV	Small Value Procurement							2017 CHLCPP	2017 CHLCPP	5,105.00		5,105.00			
3853	5 02 01 010	Traveling Expense-Local			XIV	-							2017 CHLCPP	2017 CHLCPP	14,613.92	14,613.92				
3854	5 02 02 010	Trainings and Seminars			XIV	Small Value Procurement							2017 CHLCPP	2017 CHLCPP	40,090.00	40,090.00				
3855	5 02 05 020 01	Telephone Expense - Mobile			XIV	Small Value Procurement							2017 CHLCPP	2017 CHLCPP	299.00	299.00				
3856	1 06 05 040	Agricultural Equipment			XIV	Small Value Procurement							2018 CHLCPP	2018 CHLCPP	5,679.09		5,679.09			
3857	1 06 05 040	Agricultural Equipment1) Additional equipment for coco wood-based furniture a	520,000.00	1	XIV	Small Value Procurement							2019 CHLCPP	2019 CHLCPP	520,000.00		520,000.00			
3858	1 06 05 040	Agricultural Equipment2) Coconut food-based products processing	104,000.00	4	XIV	Small Value Procurement							2019 CHLCPP	2019 CHLCPP	416,000.00		416,000.00			
3859	1 06 05 040	Agricultural Equipment3) Charcoal briquette production	104,000.00	1	XIV	Small Value Procurement							2019 CHLCPP	2019 CHLCPP	104,000.00		104,000.00			
3860	5 02 01 010	Traveling Expense-Local			XIV	-							2019 CHLCPP	2019 CHLCPP	18,000.00	18,000.00				
3861	5 02 02 010	Trainings and Seminars			XIV	Small Value Procurement							2019 CHLCPP	2019 CHLCPP	30,000.00	30,000.00				
3862	5 02 05 020 01	Telephone Expense - Mobile			XIV	Small Value Procurement							2019 CHLCPP	2019 CHLCPP	3,600.00	3,600.00				
3863	5 02 11 990	Other Professional Services			XIV	-							2019 CHLCPP	2019 CHLCPP	194,800.00	194,800.00				
3864	1 06 07 010	Furniture and Fixtures			XIV	Small Value Procurement							CSIEAP	BCA PRODUCTION	200,000.00		200,000.00			
3865	5 02 01 010	Traveling Expense-Local			XIV	-							CSIEAP	BCA PRODUCTION	80,000.00	80,000.00				
3866	5 02 03 090	Gasoline, Oil and Lubricants			XIV	Small Value Procurement							CSIEAP	BCA PRODUCTION	50,000.00	50,000.00				
3867	5 02 04 020	Electricity Expense -			XIV	Direct Contracting							CSIEAP	BCA PRODUCTION	50,000.00	50,000.00				
3868	5 02 11 990	Other Professional Services			XIV	-							CSIEAP	BCA PRODUCTION	1,570,000.00	1,570,000.00				
3869	5 02 99 990	Other MOOE			XIV	Small Value Procurement							CSIEAP	BCA PRODUCTION	50,000.00	50,000.00				
3870	5 02 01 010	Traveling Expense-Local			XIV	-							CSIEAP	FERTILIZATION	50,000.00	50,000.00				
3871	5 02 03 100	Agricultural & Marine Supplies(formerly Botanical Pesticide Application)			XIV	Competitive Bidding							CSIEAP	FERTILIZATION	2,040,000.00	2,040,000.00				
3872	5 02 12 990	General Services			XIV	-							CSIEAP	FERTILIZATION	600,000.00	600,000.00				
3873	5 02 03 010	Office Supplies Expenses			XIV	Shopping							FPE	FIXED EXPENDITURES	10,000.00	10,000.00				
3874	5 02 04 010	Water Expenses			XIV	Direct Contracting							FPE	FIXED EXPENDITURES	60,000.00	60,000.00				
3875	5 02 04 020	Electricity Expenses			XIV	Direct Contracting							FPE	FIXED EXPENDITURES	730,000.00	730,000.00				
3876	5 02 05 010	Postage and Courier Services			XIV	Small Value Procurement							FPE	FIXED EXPENDITURES	90,000.00	90,000.00				

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3877	5 02 05 020 02	Telephone Expenses - Landline			XIV	Direct Contracting							FPE	FIXED EXPENDITURES	18,000.00	18,000.00				
3878	5 02 05 030	Internet Subscription Expenses			XIV	Small Value Procurement							FPE	FIXED EXPENDITURES	100,000.00	100,000.00				
3879	5 02 99 050	Rent/Lease Expenses			XIV	Negotiated Procurement-Lease of Property and Venue							FPE	FIXED EXPENDITURES	683,000.00	683,000.00				
3880	5 02 99 070	Subscription Expenses			XIV	Small Value Procurement							FPE	FIXED EXPENDITURES	35,000.00	35,000.00				
3881	5 02 12 030	Security Services			XIV	Competitive Bidding							FPE	FIXED EXPENDITURES	413,160.00	413,160.00				
3882	5 02 12 030	Security Services			XIV	Competitive Bidding							FPE	FIXED EXPENDITURES	192,000.00	192,000.00				
3883	5 02 13 040 01	R/M - Buildings			XIV	Small Value Procurement							FPE	FIXED EXPENDITURES	20,000.00	20,000.00				
3884	5 02 13 050 02	R/M - Office Equipment			XIV	Small Value Procurement							FPE	FIXED EXPENDITURES	10,000.00	10,000.00				
3885	5 02 13 050 03	R/M - ICT Equipment			XIV	Small Value Procurement							FPE	FIXED EXPENDITURES	10,000.00	10,000.00				
3886	5 02 13 060	R/M - Transportation Equipment			XIV	Small Value Procurement							FPE	FIXED EXPENDITURES	50,000.00	50,000.00				
3887	5 02 10 030 01	Extraordinary Expenses			XIV	Small Value Procurement							FPE	FIXED EXPENDITURES	26,400.00	26,400.00				
3888	5 02 15 010 01	Taxes, Duties and Licenses			XIV	-							FPE	FIXED EXPENDITURES	10,000.00	10,000.00				
3889	5 02 15 020	Fidelity Bond Premiums			XIV	Small Value Procurement							FPE	FIXED EXPENDITURES	85,000.00	85,000.00				
3890	5 02 15 030	Insurance Expenses			XIV	Agency to Agency							FPE	FIXED EXPENDITURES	50,000.00	50,000.00				
3891	5 02 99 990	Other MOOE			XIV	Small Value Procurement							FPE	FIXED EXPENDITURES	50,000.00	50,000.00				
3892	5 02 01 010	Traveling Expense-Local			XIV	-							2017 INTERCROP	2017 INTERCROP	32,382.04	32,382.04				
3893	5 02 02 010	Trainings & Seminars			XIV	Small Value Procurement							2017 INTERCROP	2017 INTERCROP	24,257.27	24,257.27				
3894	5 02 03 010	Office Supplies Expense			XIV	Shopping							2017 INTERCROP	2017 INTERCROP	13,914.18	13,914.18				
3895	5 02 03 090	Gasoline, Oil and Lubricants			XIV	Small Value Procurement							2017 INTERCROP	2017 INTERCROP	20,000.00	20,000.00				
3896	5 02 05 020 01	Telephone Expense - Mobile			XIV	Small Value Procurement							2017 INTERCROP	2017 INTERCROP	2,329.00	2,329.00				
3897	5 02 99 020	Printing and Publication Expense			XIV	Small Value Procurement							2017 INTERCROP	2017 INTERCROP	4,050.00	4,050.00				
3898	5 02 11 990	Other Professional Services			XIV	-							2017 INTERCROP	2017 INTERCROP	30,000.00	30,000.00				
3899	5 02 13 040 01	RM-building			XIV	Small Value Procurement							2017 INTERCROP	2017 INTERCROP	13,586.30	13,586.30				
3900	5 02 13 050 03	RM ICT Equipment			XIV	Small Value Procurement							2017 INTERCROP	2017 INTERCROP	22,570.00	22,570.00				
3901	5 02 01 010	Traveling Expense-Local(formerly Botanical Pesticide Application)			XIV	-							2015 IPM	FERTILIZATION	50,000.00	50,000.00				
3902	5 02 03 100	Agricultural & Marine Supplies(formerly Botanical Pesticide Application)			XIV	Competitive Bidding							2015 IPM	FERTILIZATION	1,549,690.07	1,549,690.07				
3903	5 02 12 990	General Services(formerly Botanical Pesticide Application)			XIV	-							2015 IPM	FERTILIZATION	2,700,000.00	2,700,000.00				
3904	5 02 99 990	Other MOOE - (formerly Botanical Pesticide Application)			XIV	Small Value Procurement							2015 IPM	FERTILIZATION	45,000.00	45,000.00				
3905	5 02 01 010	Traveling Expense-Local			XIV	-							2016 IPM	BCA PRODUCTION	70,000.00	70,000.00				
3906	5 02 03 090	Gasoline, Oil and Lubricants			XIV	Small Value Procurement							2016 IPM	BCA PRODUCTION	70,000.00	70,000.00				
3907	5 02 03 100	Agricultural & Marine Supplies			XIV	Small Value Procurement							2016 IPM	BCA PRODUCTION	180,000.00	180,000.00				
3908	5 02 04 020	Electricity Expense -			XIV	Direct Contracting							2016 IPM	BCA PRODUCTION	70,000.00	70,000.00				
3909	5 02 99 040	Transportation & Delivery Expense			XIV	Small Value Procurement							2016 IPM	BCA PRODUCTION	60,000.00	60,000.00				
3910	5 02 99 990	Other MOOE -			XIV	Small Value Procurement							2016 IPM	BCA PRODUCTION	50,000.00	50,000.00				
3911	5 02 01 010	Traveling Expense-Local(formerly Botanical Pesticide Application)			XIV	-							2016 IPM	FERTILIZATION	30,000.00	30,000.00				
3912	5 02 03 100	Agricultural & Marine Supplies(formerly Botanical Pesticide Application)			XIV	Competitive Bidding							2016 IPM	FERTILIZATION	3,910,000.00	3,910,000.00				
3913	5 02 11 990	Other Professional Services(formerly Botanical Pesticide Application)			XIV	-							2016 IPM	FERTILIZATION	1,150,000.00	1,150,000.00				
3914	5 02 99 990	Other MOOE - (formerly Botanical Pesticide Application)			XIV	Small Value Procurement							2016 IPM	FERTILIZATION	10,000.00	10,000.00				
3915	5 02 03 100	Agricultural & Marine Supplies			XIV	Small Value Procurement							2016 IPM	REHAB INTERCROPPING	192,640.00	192,640.00				
3916	5 02 01 010	Traveling Expenses			XIV	-							2014 OIL PALM	2014 OIL PALM	720.00	720.00				
3917	5 02 03 100	Agricultural & Marine Supplies			XIV	Small Value Procurement							2014 OIL PALM	2014 OIL PALM	5,114.80	5,114.80				
3918	5 02 01 010	Traveling Expense-Local			XIV	-							2015 OIL PALM	2015 OIL PALM	110,400.00	110,400.00				
3919	5 02 02 010	Trainings and Seminars			XIV	Small Value Procurement							2015 OIL PALM	2015 OIL PALM	175,600.00	175,600.00				
3920	5 02 03 010	Office Supplies Expense			XIV	Shopping							2015 OIL PALM	2015 OIL PALM	220,500.00	220,500.00				
3921	5 02 03 100	Agricultural & Marine Supplies			XIV	Small Value Procurement							2015 OIL PALM	2015 OIL PALM	268,019.90	268,019.90				
3922	5 02 11 990	Other Professional Services			XIV	-							2015 OIL PALM	2015 OIL PALM	575,519.84	575,519.84				
3923	5 02 01 010	Traveling Expense-Local			XIV	-							2017 OIL PALM	2017 OIL PALM	8,891.20	8,891.20				
3924	5 02 02 010	Trainings and Seminars			XIV	Small Value Procurement							2017 OIL PALM	2017 OIL PALM	30,345.00	30,345.00				
3925	5 02 03 100	Agricultural & Marine Supplies			XIV	Small Value Procurement							2017 OIL PALM	2017 OIL PALM	208,000.00	208,000.00				
3926	5 02 13 050 02	RM-Office Equipment			XIV	Small Value Procurement							2017 OIL PALM	2017 OIL PALM	30,000.00	30,000.00				
3927	5 02 13 050 03	RM ICT Equipment			XIV	Small Value Procurement							2017 OIL PALM	2017 OIL PALM	20,000.00	20,000.00				
3928	5 02 13 060	RM- Transportation Equipment			XIV	Small Value Procurement							2017 OIL PALM	2017 OIL PALM	5,150.00	5,150.00				
3929	5 02 99 990	Other MOOE			XIV	Small Value Procurement							2017 OIL PALM	2017 OIL PALM	3,119.75	3,119.75				
3930	5 02 03 100	Agricultural & Marine Supplies			XIV	Small Value Procurement							2018 OIL PALM	2018 OIL PALM	297,088.00	297,088.00				
3931	5 02 01 010	Traveling Expense-Local			XIV	-							2019 OIL PALM	2019 OIL PALM	96,000.00	96,000.00				
3932	5 02 02 010	Trainings and Seminars			XIV	Small Value Procurement							2019 OIL PALM	2019 OIL PALM	340,800.00	340,800.00				
3933	5 02 03 100	Agricultural & Marine SuppliesOil Palm Seedlings		12800	XIV	Competitive Bidding							2019 OIL PALM	2019 OIL PALM	3,200,000.00	3,200,000.00				

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3934	5 02 03 100	Agricultural & Marine SuppliesFertilizers		200	XIV	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	200,000.00	200,000.00					
3935	5 02 05 020 01	Telephone Expense - Mobile			XIV	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	7,200.00	7,200.00					
3936	5 02 99 010	Advertising, Promotional and Marketing Expenses			XIV	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	53,800.00	53,800.00					
3937	5 02 11 990	Other Professional Services			XIV	-						2019 OIL PALM	2019 OIL PALM	456,000.00	456,000.00					
3938	5 02 03 090	Gasoline, Oil and Lubricants			XIV	Small Value Procurement						2016 RA8048	OTHER INCOME	4,610.27	4,610.27					
3939	5 02 03 100	Agriculture & Marine Supplies Expense			XIV	Small Value Procurement						2016 RA8048	OTHER INCOME	51,040.85	51,040.85					
3940	5 02 05 030	Internet Subscription -			XIV	Small Value Procurement						2016 RA8048	OTHER INCOME	281.53	281.53					
3941	5 02 99 040	Transportation & Delivery Expense			XIV	Small Value Procurement						2016 RA8048	OTHER INCOME	709.07	709.07					
3942	5 02 12 990	Other General Services			XIV	-						2016 RA8048	OTHER INCOME	16,450.00	16,450.00					
3943	5 02 99 990	Other MOOE -			XIV	Small Value Procurement						2016 RA8048	OTHER INCOME	22,311.70	22,311.70					
3944	5 02 03 100	Agriculture & Marine Supplies Expense			XIV	Small Value Procurement						2016 RA8048	REPLACEMENT	7,480.00	7,480.00					
3945	5 02 99 040	Transportation & Delivery Expense			XIV	Small Value Procurement						2016 RA8048	REPLACEMENT	9,678.51	9,678.51					
3946	5 02 03 100	Agricultural & Marine Supplies			XIV	Small Value Procurement						2018 RA8048	PERMIT TO CUT	104,918.89	104,918.89					
3947	5 02 99 040	Transportation & Delivery Expense			XIV	Small Value Procurement						2018 RA8048	PERMIT TO CUT	250,205.50	250,205.50					
3948	5 02 12 990	Other General Services			XIV	-						2018 RA8048	PERMIT TO CUT	250,205.56	250,205.56					
3949	5 02 03 100	Agriculture & Marine Supplies Expense			XIV	Small Value Procurement						2018 RA8048	REPLACEMENT	29,057.00	29,057.00					
3950	5 02 99 040	Transportation & Delivery Expense			XIV	Small Value Procurement						2018 RA8048	REPLACEMENT	45,036.50	45,036.50					
3951	5 02 12 990	Other General Services			XIV	-						2018 RA8048	REPLACEMENT	45,036.50	45,036.50					
3952	5 02 01 010	Traveling Expense-Local			XIV	-						2019 RA8048	PERMIT TO CUT	78,375.00	78,375.00					
3953	5 02 03 090	Gasoline, Oil and Lubricants			XIV	Small Value Procurement						2019 RA8048	PERMIT TO CUT	78,375.00	78,375.00					
3954	5 02 03 100	Agricultural Supplies			XIV	Small Value Procurement						2019 RA8048	PERMIT TO CUT	692,835.00	692,835.00					
3955	5 02 99 040	Transportation and Delivery Expense			XIV	Small Value Procurement						2019 RA8048	PERMIT TO CUT	122,265.00	122,265.00					
3956	5 02 12 990	General Services			XIV	-						2019 RA8048	PERMIT TO CUT	156,750.00	156,750.00					
3957	5 02 03 100	Agricultural Supplies			XIV	Competitive Bidding						2019 RA8048	REPLACEMENT	7,368,560.00	7,368,560.00					
3958	5 02 99 040	Transportation and Delivery Expense			XIV	Small Value Procurement						2019 RA8048	REPLACEMENT	921,070.00	921,070.00					
3959	5 02 12 990	General Services			XIV	-						2019 RA8048	REPLACEMENT	921,070.00	921,070.00					
3960	1 06 05 990	Other Machinery and Equipment			XIV	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	50,000.00		50,000.00				
3961	5 02 03 100	Agricultural & Marine Supplies			XIV	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	466,488.25	466,488.25					
3962	5 02 01 010	Traveling Expense-Local			XIV	-						2019 SEEDFARM	2019 SEEDFARM	48,000.00	48,000.00					
3963	5 02 02 010	Trainings and Seminars			XIV	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	200,000.00	200,000.00					
3964	5 02 03 010	Office Supplies Expense			XIV	Shopping						2019 SEEDFARM	2019 SEEDFARM	50,300.00	50,300.00					
3965	5 02 03 090	Gasoline, Oil and Lubricants			XIV	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	26,485.00	26,485.00					
3966	5 02 03 100	Agricultural & Marine Suppliesmachinery and equipment and logistical support		7150	XIV	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	496,265.00	496,265.00					
3967	5 02 03 100	Agricultural & Marine Supplies Potassium Chloride (0-0-60)	1,200.00	7	XIV	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	8,400.00	8,400.00					
3968	5 02 03 100	Agricultural & Marine Supplies Ammonium Sulfate (21-0-0)	900.00	4	XIV	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	3,600.00	3,600.00					
3969	5 02 03 990	Other Supplies and Materials Expense			XIV	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	367,235.00	367,235.00					
3970	5 02 05 020 01	Telephone Expense - Mobile			XIV	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	3,700.00	3,700.00					
3971	5 02 99 040	Transportation and Delivery Expense			XIV	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	100,000.00	100,000.00					
3972	5 02 12 990	General Services			XIV	-						2019 SEEDFARM	2019 SEEDFARM	166,000.00	166,000.00					
3973	5 02 11 990	Other Professional Services			XIV	-						2019 SEEDFARM	2019 SEEDFARM	215,490.00	215,490.00					
3974	5 02 03 990 08	Reinvigorating the Philippine Coconut Industry through the Coconut Somatic E			ARC	Small Value Procurement						2015 ACPRP	Coconut Somatic Embryogenesis Technology	200,000.00	200,000.00					
3975	1 04 05	SE - Machinery & Equipment			ARC	Small Value Procurement						CLINICAL STUDIES	COCONUT SAP SUGAR: A NUTRITION INTE	30,000.00		30,000.00				
3976	5 02 03 010	Office Supplies Expenses			ARC	Shopping						CLINICAL STUDIES	COCONUT SAP SUGAR: A NUTRITION INTE	20,000.00	20,000.00					
3977	5 02 03 990	Other Supplies and Materials Expenses			ARC	Small Value Procurement						CLINICAL STUDIES	COCONUT SAP SUGAR: A NUTRITION INTE	30,000.00	30,000.00					
3978	5 02 13 050 03	R/M - ICT Equipment			ARC	Small Value Procurement						CLINICAL STUDIES	COCONUT SAP SUGAR: A NUTRITION INTE	20,000.00	20,000.00					
3979	5 02 99 990	Other MOOE			ARC	Small Value Procurement						CLINICAL STUDIES	COCONUT SAP SUGAR: A NUTRITION INTE	2,400,000.00	2,400,000.00					
3980	1 06 05 020/30	Office Equipment / IT Equipment			ARC	Small Value Procurement						CLINICAL STUDIES	COCONUT SAP SUGAR: A NUTRITION INTE	50,000.00		50,000.00				
3981	5 02 03 990	Other Supplies and Materials Expenses			ARC	Small Value Procurement						CLINICAL STUDIES	FUNCTIONAL FOOD PRODUCT DEVELOP	350,000.00	350,000.00					
3982	5 02 99 990	Other MOOE			ARC	Small Value Procurement						CLINICAL STUDIES	FUNCTIONAL FOOD PRODUCT DEVELOP	100,000.00	100,000.00					
3983	5 02 01 010	Traveling Expenses-Local			ARC	-						CLINICAL STUDIES	GLYCEMIC INDEX DETERMINATION OF CC	100,000.00	100,000.00					
3984	5 02 03 990	Other Supplies and Materials Expenses			ARC	Small Value Procurement						CLINICAL STUDIES	GLYCEMIC INDEX DETERMINATION OF CC	50,000.00	50,000.00					
3985	5 02 11 990	Other Professional Services			ARC	-						CLINICAL STUDIES	GLYCEMIC INDEX DETERMINATION OF CC	300,000.00	300,000.00					
3986	5 02 99 990	Other MOOE			ARC	Small Value Procurement						CLINICAL STUDIES	GLYCEMIC INDEX DETERMINATION OF CC	1,100,000.00	1,100,000.00					
3987	1 06 05 020/30	Office Equipment / IT Equipment			ARC	Shopping						CLINICAL STUDIES	GLYCEMIC INDEX DETERMINATION OF CC	50,000.00		50,000.00				
3988	1 04 05	SE - Machinery & Equipment			ARC	Small Value Procurement						CLINICAL STUDIES	IMPROVEMENT OF COCONUT SAP SUGAR	85,000.00		85,000.00				
3989	1 06 05 140	Technical and Scientific Equipment			ARC	Small Value Procurement						CLINICAL STUDIES	IMPROVEMENT OF COCONUT SAP SUGAR	60,000.00		60,000.00				
3990	5 02 01 010	Traveling Expenses-Local			ARC	-						CLINICAL STUDIES	IMPROVEMENT OF COCONUT SAP SUGAR	100,000.00	100,000.00					

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3991	5 02 03 990	Other Supplies and Materials Expenses			ARC	Small Value Procurement								CLINICAL STUDIES	IMPROVEMENT OF COCONUT SAP SUGAR	75,947.74	75,947.74		
3992	5 02 12 990	Other General Services			ARC	-								CLINICAL STUDIES	IMPROVEMENT OF COCONUT SAP SUGAR	20,000.00	20,000.00		
3993	5 02 99 990	Other MOOE			ARC	Small Value Procurement								CLINICAL STUDIES	IMPROVEMENT OF COCONUT SAP SUGAR	100,000.00	100,000.00		
3994	1 06 05 020/30	Office Equipment / IT Equipment			ARC	Small Value Procurement								CLINICAL STUDIES	IMPROVEMENT OF COCONUT SAP SUGAR	50,000.00		50,000.00	
3995	1 06 04 010	Buildings			ARC	Competitive Bidding								CLINICAL STUDIES	UPGRADING OF PROCESSING FACILITY	2,089,396.66		2,089,396.66	
3996	1 06 04 010	Buildings			ARC	Competitive Bidding								CLINICAL STUDIES	UPGRADING OF PROCESSING FACILITY	1,761,758.70		1,761,758.70	
3997	1 06 04 010	Buildings			ARC	Competitive Bidding								CLINICAL STUDIES	UPGRADING OF PROCESSING FACILITY	1,148,844.64		1,148,844.64	
3998	5 02 03 010	Office Supplies Expense			ARC	Shopping								2018 CRDP-BD	BIOTECHNOLOGY STRATEGIES TO INDUC	3,600.00	3,600.00		
3999	5 02 03 100	Agricultural & Marine Supplies			ARC	Small Value Procurement								2018 CRDP-BD	CADANG-CADANG DISEASE CONTAINMEN	798.98	798.98		
4000	5 02 12 990	General Services			ARC	-								2018 CRDP-BD	CADANG-CADANG DISEASE CONTAINMEN	68,481.02	68,481.02		
4001	5 02 11 990	Other Professional Services			ARC	-								2018 CRDP-BD	DEVELOPMENT OF MASS PRODUCTION S	97,216.00	97,216.00		
4002	5 02 13	RM - Bldg and other structure			ARC	Small Value Procurement								2018 CRDP-BD	UPGRADING OF ARC'S FACILITIES	115,000.00	115,000.00		
4003	1 06 05 140	Technical and Scientific Equipment			ARC	Small Value Procurement								2018 CRDP-FPDD	IFSQP- INTEGRATED FOOD SAFETY AND C	125,353.04		125,353.04	
4004	1 06 05 020	Office Equipment			ARC	Small Value Procurement								2018 CRDP-NG	ADMIN COST	230,000.00		230,000.00	
4005	1 06 05 030	ICT Equipment			ARC	Small Value Procurement								2018 CRDP-NG	ADMIN COST	150,000.00		150,000.00	
4006	5 02 01 010	Travelling Expenses			ARC	-								2018 CRDP-NG	ADMIN COST	200,000.00	200,000.00		
4007	5 02 04 020	Electricity Expenses			ARC	Direct Contracting								2018 CRDP-NG	ADMIN COST	300,000.00	300,000.00		
4008	5 02 05 030	Internet Subscription Expenses			ARC	Small Value Procurement								2018 CRDP-NG	ADMIN COST	10,000.00	10,000.00		
4009	5 02 99 040	Transportation & Delivery			ARC	Small Value Procurement								2018 CRDP-NG	ADMIN COST	37,500.00	37,500.00		
4010	5 02 12 990	General Services			ARC	-								2018 CRDP-NG	ADMIN COST	237,435.00	237,435.00		
4011	5 02 11 990	Other Professional Services			ARC	-								2018 CRDP-NG	ADMIN COST	874,711.00	874,711.00		
4012	5 02 13 040 99	R/M-Other Structures			ARC	Small Value Procurement								2018 CRDP-NG	ADMIN COST	375,000.00	375,000.00		
4013	5 02 13 050 01	RM-Machineries			ARC	Small Value Procurement								2018 CRDP-NG	ADMIN COST	43,750.00	43,750.00		
4014	5 02 13 050 04	R/M-Farm Machineries			ARC	Small Value Procurement								2018 CRDP-NG	ADMIN COST	37,500.00	37,500.00		
4015	5 02 13 990	R/M - Other Property, Plant & Equipment			ARC	Competitive Bidding								2018 CRDP-NG	ADMIN COST	1,615,664.56	1,615,664.56		
4016	5 02 99 990	Other MOOE			ARC	Small Value Procurement								2018 CRDP-NG	ADMIN COST	325,083.40	325,083.40		
4017	1 04 05	SE - Machinery & Equipment			ARC	Small Value Procurement								2019 CRDP-BD	2019 CELL SUSPENSION, ANTHER AND OV	35,000.00		35,000.00	
4018	5 02 01 010	Traveling Expense - Local			ARC	-								2019 CRDP-BD	2019 CELL SUSPENSION, ANTHER AND OV	50,000.00	50,000.00		
4019	5 02 03 010	Office Supplies Expense			ARC	Shopping								2019 CRDP-BD	2019 CELL SUSPENSION, ANTHER AND OV	28,129.00	28,129.00		
4020	5 02 03 990	Other Supplies			ARC	Small Value Procurement								2019 CRDP-BD	2019 CELL SUSPENSION, ANTHER AND OV	15,000.00	15,000.00		
4021	5 02 11 990	Other Professional Services			ARC	-								2019 CRDP-BD	2019 CELL SUSPENSION, ANTHER AND OV	578,749.00	578,749.00		
4022	5 02 13 050 14	R/M - Technical & Scientific Equipment			ARC	Small Value Procurement								2019 CRDP-BD	2019 CELL SUSPENSION, ANTHER AND OV	33,000.00	33,000.00		
4023	5 02 99 990	Other MOOE			ARC	Small Value Procurement								2019 CRDP-BD	2019 CELL SUSPENSION, ANTHER AND OV	67,000.00	67,000.00		
4024	5 02 03 990 08	Medical, Dental & Laboratory Expenses			ARC	Small Value Procurement								2019 CRDP-BD	2019 CELL SUSPENSION, ANTHER AND OV	200,000.00	200,000.00		
4025	5 02 04	Utility Expense			ARC	Direct Contracting								2019 CRDP-BD	2019 CELL SUSPENSION, ANTHER AND OV	150,000.00	150,000.00		
4026	1 04 05	SE - Machinery & Equipment			ARC	Small Value Procurement								2019 CRDP-BD	2019 MASS PROPAGATION OF HIGH QUAL	40,000.00		40,000.00	
4027	5 02 02 010	Training & Scholarship Expense			ARC	Small Value Procurement								2019 CRDP-BD	2019 MASS PROPAGATION OF HIGH QUAL	30,000.00	30,000.00		
4028	5 02 03 090	Fuel, Oil and Lubricants Expenses			ARC	Small Value Procurement								2019 CRDP-BD	2019 MASS PROPAGATION OF HIGH QUAL	100,000.00	100,000.00		
4029	5 02 03 990	Other Supplies			ARC	Small Value Procurement								2019 CRDP-BD	2019 MASS PROPAGATION OF HIGH QUAL	210,000.00	210,000.00		
4030	5 02 05 010	Postage and Courier Services			ARC	Small Value Procurement								2019 CRDP-BD	2019 MASS PROPAGATION OF HIGH QUAL	5,723.10	5,723.10		
4031	5 02 11 990	Other Professional Services			ARC	-								2019 CRDP-BD	2019 MASS PROPAGATION OF HIGH QUAL	857,325.00	857,325.00		
4032	5 02 15 010 01	Taxes, Duties & Licenses			ARC	-								2019 CRDP-BD	2019 MASS PROPAGATION OF HIGH QUAL	15,000.00	15,000.00		
4033	5 02 03 990 08	Medical, Dental & Laboratory Expenses			ARC	Small Value Procurement								2019 CRDP-BD	2019 MASS PROPAGATION OF HIGH QUAL	150,000.00	150,000.00		
4034	5 02 01 010	Travelling Expenses - Local			ARC	-								2019 CRDP-BD	APPLICATION OF MOLECULAR TECHNIQU	25,000.00	25,000.00		
4035	5 02 03 090	Gasoline, Oil & Lubricants			ARC	Small Value Procurement								2019 CRDP-BD	APPLICATION OF MOLECULAR TECHNIQU	50,000.00	50,000.00		
4036	5 02 03 100	Agricultural & Marine Supplies			ARC	Small Value Procurement								2019 CRDP-BD	APPLICATION OF MOLECULAR TECHNIQU	75,000.00	75,000.00		
4037	5 02 03 990	Other Supplies			ARC	Small Value Procurement								2019 CRDP-BD	APPLICATION OF MOLECULAR TECHNIQU	12,521.80	12,521.80		
4038	5 02 12 990	General Services			ARC	-								2019 CRDP-BD	APPLICATION OF MOLECULAR TECHNIQU	387,478.20	387,478.20		
4039	5 02 11 990	Other Professional Services			ARC	-								2019 CRDP-BD	APPLICATION OF MOLECULAR TECHNIQU	968,812.90	968,812.90		
4040	5 02 03 990 08	Medical, Dental and Laboratory Expenses			ARC	Small Value Procurement								2019 CRDP-BD	APPLICATION OF MOLECULAR TECHNIQU	75,000.00	75,000.00		
4041	5 02 04	Utility Expense			ARC	Direct Contracting								2019 CRDP-BD	APPLICATION OF MOLECULAR TECHNIQU	50,000.00	50,000.00		
4042	1 04 05	SE - Machinery & Equipment			ARC	Small Value Procurement								2019 CRDP-BD	CADANG-CADANG DISEASE CONTROL AN	21,000.00		21,000.00	
4043	5 02 01 010	Travelling Expenses - Local			ARC	-								2019 CRDP-BD	CADANG-CADANG DISEASE CONTROL AN	180,000.00	180,000.00		
4044	5 02 03 090	Gasoline, Oil & Lubricants			ARC	Small Value Procurement								2019 CRDP-BD	CADANG-CADANG DISEASE CONTROL AN	66,000.00	66,000.00		
4045	5 02 03 100	Agricultural & Marine Supplies			ARC	Small Value Procurement								2019 CRDP-BD	CADANG-CADANG DISEASE CONTROL AN	25,000.00	25,000.00		
4046	5 02 03 990	Other Supplies			ARC	Small Value Procurement								2019 CRDP-BD	CADANG-CADANG DISEASE CONTROL AN	9,000.00	9,000.00		
4047	5 02 05 020 01	Telephone Expenses - Mobile			ARC	Small Value Procurement								2019 CRDP-BD	CADANG-CADANG DISEASE CONTROL AN	6,000.00	6,000.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
4048	5 02 05 030	Internet Subscription Expenses			ARC	Small Value Procurement								2019 CRDP-BD	CADANG-CADANG DISEASE CONTROL AN	10,000.00	10,000.00		
4049	5 02 12 990	General Services			ARC	-								2019 CRDP-BD	CADANG-CADANG DISEASE CONTROL AN	241,727.20	241,727.20		
4050	5 02 11 990	Other Professional Services			ARC	-								2019 CRDP-BD	CADANG-CADANG DISEASE CONTROL AN	793,396.50	793,396.50		
4051	5 02 03 990 08	Laboratory supplies, chemicals & reagents			ARC	Small Value Procurement								2019 CRDP-BD	CADANG-CADANG DISEASE CONTROL AN	134,782.55	134,782.55		
4052	5 02 04	Utility Expense			ARC	Direct Contracting								2019 CRDP-BD	CADANG-CADANG DISEASE CONTROL AN	100,000.00	100,000.00		
4053	5 02 13	Repair & Maintenance			ARC	Small Value Procurement								2019 CRDP-BD	CADANG-CADANG DISEASE CONTROL AN	50,000.00	50,000.00		
4054	5 02 03 090	Gasoline, Oil & Lubricants			ARC	Small Value Procurement								2019 CRDP-BD	DEVELOPMENT OF MASS PRODUCTION S	75,000.00	75,000.00		
4055	5 02 03 100	Agricultural & Marine Supplies			ARC	Small Value Procurement								2019 CRDP-BD	DEVELOPMENT OF MASS PRODUCTION S	39,600.85	39,600.85		
4056	5 02 03 990	Other Supplies			ARC	Small Value Procurement								2019 CRDP-BD	DEVELOPMENT OF MASS PRODUCTION S	10,000.00	10,000.00		
4057	5 02 99 040	Transportation and Delivery			ARC	Small Value Procurement								2019 CRDP-BD	DEVELOPMENT OF MASS PRODUCTION S	10,000.00	10,000.00		
4058	5 02 12 990	General Services			ARC	-								2019 CRDP-BD	DEVELOPMENT OF MASS PRODUCTION S	483,454.40	483,454.40		
4059	5 02 11 990	Other Professional Services			ARC	-								2019 CRDP-BD	DEVELOPMENT OF MASS PRODUCTION S	1,036,299.50	1,036,299.50		
4060	1 04 05	SE - Machinery & Equipment			ARC	Small Value Procurement								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	50,000.00		50,000.00	
4061	5 02 01 010	Travelling Expenses			ARC	-								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	50,000.00	50,000.00		
4062	5 02 02 010	Training and Scholarship Expenses			ARC	Small Value Procurement								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	50,000.00	50,000.00		
4063	5 02 03 010	Office Supplies Expenses			ARC	Shopping								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	50,000.00	50,000.00		
4064	5 02 03 990	Other Supplies Expenses			ARC	Small Value Procurement								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	185,000.44	185,000.44		
4065	5 02 99 070	Subscription Expenses			ARC	Small Value Procurement								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	50,000.00	50,000.00		
4066	5 02 11 990	Other Professional Services(1) SRA, (1) Lab Aide II, (1) Clerk II			ARC	-								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	528,070.20	528,070.20		
4067	5 02 99 990	Other MOOE			ARC	Small Value Procurement								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	250,000.00	250,000.00		
4068	1 04 05	SE - Machinery & Equipment			ARC	Small Value Procurement								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	100,000.00		100,000.00	
4069	5 02 01 010	Travelling Expenses - Local			ARC	-								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	50,000.00	50,000.00		
4070	5 02 02 010	Training & Scholarship Expenses			ARC	Small Value Procurement								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	122,313.30	122,313.30		
4071	5 02 03 010	Office Supplies Expenses			ARC	Shopping								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	50,000.00	50,000.00		
4072	5 02 03 990	Other Supplies Expenses			ARC	Small Value Procurement								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	174,815.72	174,815.72		
4073	5 02 11 990	Other Professional Services(1) SRA, (1) Lab Aide II, (1) Clerk II, (1) Engr I			ARC	-								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	486,204.45	486,204.45		
4074	5 02 99 990	Other-MOOE			ARC	Small Value Procurement								2019 CRDP-FPDD	CHARACTERIZATION AND PRODUCT DEV	200,000.00	200,000.00		
4075	1 04 05	SE - Machinery & Equipment			ARC	Small Value Procurement								2019 CRDP-FPDD	STANDARDIZATION AND PILOTING OF VC	100,000.00		100,000.00	
4076	1 06 04 010	Buildings			ARC	Competitive Bidding								2019 CRDP-FPDD	STANDARDIZATION AND PILOTING OF VC	2,200,000.00		2,200,000.00	
4077	5 02 03 090	Fuel, Oil, Lubricant Expense			ARC	Small Value Procurement								2019 CRDP-FPDD	STANDARDIZATION AND PILOTING OF VC	150,000.00	150,000.00		
4078	5 02 03 990	Other Supplies Expenses			ARC	Small Value Procurement								2019 CRDP-FPDD	STANDARDIZATION AND PILOTING OF VC	170,514.64	170,514.64		
4079	5 02 12 990	General Services			ARC	-								2019 CRDP-FPDD	STANDARDIZATION AND PILOTING OF VC	70,000.00	70,000.00		
4080	5 02 11 990	Other Professional Services(1) SRS, (1) SRA, (1) Lab Aide II, (1) Utility Worker			ARC	-								2019 CRDP-FPDD	STANDARDIZATION AND PILOTING OF VC	606,648.35	606,648.35		
4081	5 02 13 040 01	RM- Building			ARC	Small Value Procurement								2019 CRDP-FPDD	STANDARDIZATION AND PILOTING OF VC	150,000.00	150,000.00		
4082	5 02 13 050 14	RM- Technical and Scientific			ARC	Small Value Procurement								2019 CRDP-FPDD	STANDARDIZATION AND PILOTING OF VC	55,000.00	55,000.00		
4083	5 02 99 990	Other MOOE			ARC	Small Value Procurement								2019 CRDP-FPDD	STANDARDIZATION AND PILOTING OF VC	150,000.00	150,000.00		
4084	5 02 04	Utility Expenses			ARC	Direct Contracting								2019 CRDP-FPDD	STANDARDIZATION AND PILOTING OF VC	50,000.00	50,000.00		
4085	1 04 05	SE - Machinery & Equipment			ARC	Small Value Procurement								2019 CRDP-FPDD-IFSQ	ESTABLISHING STRATEGIC INTERVENTIO	110,000.00		110,000.00	
4086	5 02 01 010	Travelling Expenses			ARC	-								2019 CRDP-FPDD-IFSQ	ESTABLISHING STRATEGIC INTERVENTIO	120,000.00	120,000.00		
4087	5 02 02 010	Training & Scholarship Expenses			ARC	Small Value Procurement								2019 CRDP-FPDD-IFSQ	ESTABLISHING STRATEGIC INTERVENTIO	50,000.00	50,000.00		
4088	5 02 03 010	Office Supplies Expenses			ARC	Shopping								2019 CRDP-FPDD-IFSQ	ESTABLISHING STRATEGIC INTERVENTIO	50,000.00	50,000.00		
4089	5 02 03 990	Other Supplies Expenses			ARC	Small Value Procurement								2019 CRDP-FPDD-IFSQ	ESTABLISHING STRATEGIC INTERVENTIO	100,000.00	100,000.00		
4090	5 02 05 020 01	Telephone expenses-Mobile			ARC	Small Value Procurement								2019 CRDP-FPDD-IFSQ	ESTABLISHING STRATEGIC INTERVENTIO	30,000.00	30,000.00		
4091	5 02 05 030	Internet Expenses			ARC	Small Value Procurement								2019 CRDP-FPDD-IFSQ	ESTABLISHING STRATEGIC INTERVENTIO	40,000.00	40,000.00		
4092	5 02 99 020	Printing Expenses			ARC	Small Value Procurement								2019 CRDP-FPDD-IFSQ	ESTABLISHING STRATEGIC INTERVENTIO	20,000.00	20,000.00		
4093	5 02 11 990	Other Professional Services(1) SRA, (1) Lab tech, (2) Admin Asst, (1) Mechani			ARC	-								2019 CRDP-FPDD-IFSQ	ESTABLISHING STRATEGIC INTERVENTIO	601,432.90	601,432.90		
4094	5 02 13 050 03	R/M - ICT Equipment			ARC	Small Value Procurement								2019 CRDP-FPDD-IFSQ	ESTABLISHING STRATEGIC INTERVENTIO	30,000.00	30,000.00		
4095	5 02 99 990	Other MOOE			ARC	Small Value Procurement								2019 CRDP-FPDD-IFSQ	ESTABLISHING STRATEGIC INTERVENTIO	200,000.00	200,000.00		
4096	5 02 04	Utility Expenses			ARC	Direct Contracting								2019 CRDP-FPDD-IFSQ	ESTABLISHING STRATEGIC INTERVENTIO	50,000.00	50,000.00		
4097	5 02 03 990	Other Supplies Expenses			ARC	Small Value Procurement								2015 FNCPD PHASE I	INTEGRATED PROCESSING OF COCONUT	35,405.15	35,405.15		
4098	5 02 03 990	Other Supplies Expenses			ARC	Small Value Procurement								2015 REPAIR OF PDD	STANDARDIZATION AND PILOTING OF VC	32,378.11	32,378.11		
4099	5 02 02 010	Training Expenses			ARC	Small Value Procurement								FPE	FIXED EXPENDITURES	50,000.00	50,000.00		
4100	5 02 03 090	Fuel, Oil and Lubricants Expenses			ARC	Small Value Procurement								FPE	FIXED EXPENDITURES	400,000.00	400,000.00		
4101	5 02 04 020	Electricity Expenses			ARC	Direct Contracting								FPE	FIXED EXPENDITURES	1,500,000.00	1,500,000.00		
4102	5 02 05 010	Postage and Courier Services			ARC	Small Value Procurement								FPE	FIXED EXPENDITURES	30,000.00	30,000.00		
4103	5 02 05 020 01	Telephone Expenses - Mobile			ARC	Small Value Procurement								FPE	FIXED EXPENDITURES	24,000.00	24,000.00		
4104	5 02 05 030	Internet Subscription Expenses			ARC	Small Value Procurement								FPE	FIXED EXPENDITURES	12,000.00	12,000.00		

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY							SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
4105	5 02 99 060	Membership Dues & Contrib to Org			ARC	Direct Contracting						FPE	FIXED EXPENDITURES	20,000.00	20,000.00				
4106	5 02 12 030	Security Services			ARC	Competitive Bidding						FPE	FIXED EXPENDITURES	2,592,560.00	2,592,560.00				
4107	5 02 12 030	Security Services			ARC	Competitive Bidding						FPE	FIXED EXPENDITURES	2,149,000.00	2,149,000.00				
4108	5 02 11 990	Other Professional Services			ARC	-						FPE	FIXED EXPENDITURES	2,307,500.00	2,307,500.00				
4109	5 02 13 060	R/M - Transportation Equipment			ARC	Small Value Procurement						FPE	FIXED EXPENDITURES	250,000.00	250,000.00				
4110	5 02 15 010 01	Taxes, Duties and Licenses			ARC	-						FPE	FIXED EXPENDITURES	500,000.00	500,000.00				
4111	5 02 15 020	Fidelity Bond Premiums			ARC	Small Value Procurement						FPE	FIXED EXPENDITURES	40,000.00	40,000.00				
4112	5 02 15 030	Insurance Expenses			ARC	Agency to Agency						FPE	FIXED EXPENDITURES	250,000.00	250,000.00				
4113	1 06 05 020	Office Equipment			ARC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	19,500.00		19,500.00			
4114	5 02 03 100	Agricultural & Marine SuppliesVarious Agricultural inputs			ARC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	300,000.00	300,000.00				
4115	5 02 11 990	Other Professional Services			ARC	-						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	1,024,294.55	1,024,294.55				
4116	1 04 05	SE - Machinery & Equipment			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	150,000.00		150,000.00			
4117	1 06 05 020	Office Equipment1 unit Aircon, 1 unit Refrigerator			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	50,000.00		50,000.00			
4118	1 06 07 010	Furniture and Fixtures			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	80,000.00		80,000.00			
4119	1 06 05 030	ICT Equipment1 unit laptop computer			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	75,000.00		75,000.00			
4120	1 06 05 990	Other machinery and equipment1 unit 6 wheeler, Agri plantation truck			ARC	Competitive Bidding						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	2,000,000.00		2,000,000.00			
4121	1 06 98 990	Other property and equipment1 pollen processing facility			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	750,000.00		750,000.00			
4122	1 06 03 040	Water supply systems-irrigation facilityIrrigation facility			ARC	Competitive Bidding						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	1,500,000.00		1,500,000.00			
4123	5 02 01 010	Travelling ExpenseLocal travel			ARC	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00				
4124	5 02 02 010	Training and Scholarship ExpenseIn-house training, conference			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	60,000.00	60,000.00				
4125	5 02 03 010	Office Supplies Expensevarious office supplies			ARC	Shopping						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	50,000.00	50,000.00				
4126	5 02 03 090	Fuel, Oil and Lubricants			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00				
4127	5 02 03 100	Agricultural & Marine SuppliesFertilizer, pesticides, herbicides, agri tools			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	350,000.00	350,000.00				
4128	5 02 03 990	Other Supplies & Materials ExpenseAssorted supplies and materials			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	132,120.05	132,120.05				
4129	5 02 05 020 01	Communication-Mobile			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	10,000.00	10,000.00				
4130	5 02 99 040	Transportation & Delivery Expense			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00				
4131	5 02 12 990	General Services10 Job Order			ARC	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	1,595,433.84	1,595,433.84				
4132	5 02 11 990	Other Professional Services16 Contract of Service Personnel			ARC	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	1,888,336.25	1,888,336.25				
4133	5 02 13 050 04	RM Agri Equipment			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	40,000.00	40,000.00				
4134	5 02 99 990	Other MOOE			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	350,000.00	350,000.00				
4135	5 02 03 990	Laboratory ExpenseTalcum powder, various lab supplies			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	15,000.00	15,000.00				
4136	5 02 04	Utility ExpenseElectricity			ARC	Direct Contracting						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	60,000.00	60,000.00				
4137	5 02 13	RM-Building & other structures			ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00				
4138	5 02 99 990	Other MOOE			ARC	Small Value Procurement						2019 HYBRIDIZATION	SURVEY: VCO & RISK CARDIOVASCULAR	1,000,000.00	1,000,000.00				
4139	5 02 03 010	Office Supplies Expense			ARC	Shopping						ECM	EMBRYO CULTURE OF MAKAPUNO (ECM)	15,000.00	15,000.00				
4140	5 02 03 090	Fuel, Oil and Lubricants Expenses			ARC	Small Value Procurement						ECM	EMBRYO CULTURE OF MAKAPUNO (ECM)	20,000.00	20,000.00				
4141	5 02 03 100	Agricultural & Marine Supplies			ARC	Small Value Procurement						ECM	EMBRYO CULTURE OF MAKAPUNO (ECM)	65,000.00	65,000.00				
4142	5 02 03 990	Other Supplies			ARC	Small Value Procurement						ECM	EMBRYO CULTURE OF MAKAPUNO (ECM)	5,200.36	5,200.36				
4143	5 02 11 990	Other Professional Services			ARC	-						ECM	EMBRYO CULTURE OF MAKAPUNO (ECM)	629,449.50	629,449.50				
4144	5 02 03 990 08	Medical, Dental and Laboratory Expenses			ARC	Small Value Procurement						ECM	EMBRYO CULTURE OF MAKAPUNO (ECM)	140,000.00	140,000.00				
4145	5 02 04	Utility Expense			ARC	Direct Contracting						ECM	EMBRYO CULTURE OF MAKAPUNO (ECM)	50,000.00	50,000.00				
4146	5 02 02 010	Training			ARC	Small Value Procurement						SALE OF BID DOCS	SALE OF BID DOCS	20,000.00	20,000.00				
4147	5 02 03 010	Office Supplies			ARC	Shopping						SALE OF BID DOCS	SALE OF BID DOCS	80,000.00	80,000.00				
4148	5 02 99 990	Honorarium			ARC	-						SALE OF BID DOCS	SALE OF BID DOCS	140,000.00	140,000.00				
4149	5 02 99 990	Other MOOE			ARC	Small Value Procurement						SALE OF BID DOCS	SALE OF BID DOCS	64,330.00	64,330.00				
4150	5 02 03 990 08	Medical, Dental and Laboratory Supplies			ARC	Small Value Procurement						2015 IPM	IPM RESEARCH	2,520.00	2,520.00				
4151	5 02 12 990	General Services			ARC	-						2016 IPM	IPM RESEARCH	72,518.16	72,518.16				
4152	5 02 11 990	Other Professional Services			ARC	-						2016 IPM	IPM RESEARCH	298,276.09	298,276.09				
4153	5 02 99 990	Other MOOE			ARC	Small Value Procurement						2016 IPM	IPM RESEARCH	200,000.00	200,000.00				
4154	5 02 03 990 08	Medical, Dental and Laboratory Supplies			ARC	Small Value Procurement						2016 IPM	IPM RESEARCH	38,897.77	38,897.77				
4155	5 02 13	Repair & Maintenance			ARC	Small Value Procurement						2016 IPM	IPM RESEARCH	485,969.99	485,969.99				
4156	1 04 05	RESEARCH YEAR 2 - SURVEY, MONITORING AND DEVELOPMENT OF CO			ARC	Small Value Procurement						2014 OIL PALM	2014 OIL PALM	100,000.00		100,000.00			
4157	1 04 05	RESEARCH YEAR 3 - SURVEY, MONITORING AND DEVELOPMENT OF CO			ARC	Small Value Procurement						2014 OIL PALM	2014 OIL PALM	100,000.00		100,000.00			
4158	1 06 05 020	RESEARCH YEAR 1 - SURVEY, MONITORING AND DEVELOPMENT OF CO			ARC	Small Value Procurement						2014 OIL PALM	2014 OIL PALM	130,000.00		130,000.00			
4159	1 06 05 030	RESEARCH YEAR 1 - SURVEY, MONITORING AND DEVELOPMENT OF CO			ARC	Small Value Procurement						2014 OIL PALM	2014 OIL PALM	338,000.00		338,000.00			
4160	1 06 05 040	RESEARCH YEAR 1 - SURVEY, MONITORING AND DEVELOPMENT OF CO			ARC	Small Value Procurement						2014 OIL PALM	2014 OIL PALM	50,000.00		50,000.00			
4161	1 06 05 040	RESEARCH YEAR 2 - SURVEY, MONITORING AND DEVELOPMENT OF CO			ARC	Small Value Procurement						2014 OIL PALM	2014 OIL PALM	50,000.00		50,000.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
4162	1 06 05 040	RESEARCH YEAR 3 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	50,000.00		50,000.00		
4163	1 06 05 140	RESEARCH YEAR 1 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	625,000.00		625,000.00		
4164	1 06 05 140	RESEARCH YEAR 2 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	625,000.00		625,000.00		
4165	1 06 05 140	RESEARCH YEAR 3 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	625,000.00		625,000.00		
4166	5 02 01 010	RESEARCH YEAR 1 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	-								2014 OIL PALM	2014 OIL PALM	200,000.00	200,000.00			
4167	5 02 02 010	RESEARCH YEAR 1 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	50,000.00	50,000.00			
4168	5 02 03 010	RESEARCH YEAR 1 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Shopping								2014 OIL PALM	2014 OIL PALM	150,000.00	150,000.00			
4169	5 02 03 010	RESEARCH YEAR 2 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Shopping								2014 OIL PALM	2014 OIL PALM	30,000.00	30,000.00			
4170	5 02 03 010	RESEARCH YEAR 3 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Shopping								2014 OIL PALM	2014 OIL PALM	30,000.00	30,000.00			
4171	5 02 03 090	RESEARCH YEAR 1 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	100,000.00	100,000.00			
4172	5 02 03 990	RESEARCH YEAR 1 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	130,000.00	130,000.00			
4173	5 02 03 990	RESEARCH YEAR 2 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	43,625.00	43,625.00			
4174	5 02 03 990	RESEARCH YEAR 3 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	43,625.00	43,625.00			
4175	5 02 04 020	RESEARCH YEAR 2 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Direct Contracting								2014 OIL PALM	2014 OIL PALM	360,000.00	360,000.00			
4176	5 02 04 020	RESEARCH YEAR 3 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Direct Contracting								2014 OIL PALM	2014 OIL PALM	360,000.00	360,000.00			
4177	5 02 05 010	RESEARCH YEAR 1 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Direct Contracting								2014 OIL PALM	2014 OIL PALM	360,000.00	360,000.00			
4178	5 02 12 990	RESEARCH YEAR 1 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	-								2014 OIL PALM	2014 OIL PALM	230,175.00	230,175.00			
4179	5 02 12 990	RESEARCH YEAR 2 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	-								2014 OIL PALM	2014 OIL PALM	153,450.00	153,450.00			
4180	5 02 12 990	RESEARCH YEAR 3 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	-								2014 OIL PALM	2014 OIL PALM	153,450.00	153,450.00			
4181	5 02 11 990	RESEARCH YEAR 1 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	-								2014 OIL PALM	2014 OIL PALM	1,243,200.00	1,243,200.00			
4182	5 02 11 990	RESEARCH YEAR 2 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	-								2014 OIL PALM	2014 OIL PALM	1,077,600.00	1,077,600.00			
4183	5 02 11 990	RESEARCH YEAR 3 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	-								2014 OIL PALM	2014 OIL PALM	1,077,600.00	1,077,600.00			
4184	5 02 13 040 01	RESEARCH YEAR 2 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	250,000.00	250,000.00			
4185	5 02 13 040 01	RESEARCH YEAR 3 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	250,000.00	250,000.00			
4186	5 02 01	RESEARCH YEAR 2 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	-								2014 OIL PALM	2014 OIL PALM	100,000.00	100,000.00			
4187	5 02 01	RESEARCH YEAR 3 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	-								2014 OIL PALM	2014 OIL PALM	100,000.00	100,000.00			
4188	5 02 03 990 08	RESEARCH YEAR 2 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	210,325.00	210,325.00			
4189	5 02 03 990 08	RESEARCH YEAR 3 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	210,325.00	210,325.00			
4190	5 02 03 990 08	RESEARCH YEAR 1 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	143,625.00	143,625.00			
4191	5 02 13	RESEARCH YEAR 1 - SURVEY, MONITORING AND DEVELOPMENT OF COCONUT RESEARCH			ARC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	250,000.00	250,000.00			
4192	5 01 01 010	Personnel ServicesProject Assistant III	P26,578.80/mo	2	ARC	-								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	637,891.20	637,891.20			
4193	5 01 01 010	Personnel ServicesLab Technician I	P17,208.00/mo	3	ARC	-								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	619,488.00	619,488.00			
4194	5 01 02 100	HonorariumProject Staff L3	P7,500/mo	1	ARC	-								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	90,000.00	90,000.00			
4195	5 01 02 100	Indirect Cost: honorariaProject Support Staff L2	P1500/qtr	2	ARC	-								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	12,000.00	12,000.00			
4196	5 02 03 010	Office Supplies (Admin cost)			ARC	Shopping								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	103,189.00	103,189.00			
4197	5 02 03 010	Office Supplies			ARC	Shopping								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	60,193.20	60,193.20			
4198	5 02 03 090	Fuel, Oil and Lubricants Expenses			ARC	Small Value Procurement								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	140,000.00	140,000.00			
4199	5 02 03 100	Agricultural & Marine Supplies			ARC	Small Value Procurement								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	20,000.00	20,000.00			
4200	5 02 03 990	Other Supplies			ARC	Small Value Procurement								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	760,331.54	760,331.54			
4201	5 02 05 020 01	Communication Expense - Mobile			ARC	Small Value Procurement								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	9,000.00	9,000.00			
4202	5 02 05 030	Communication Expense - Internet			ARC	Small Value Procurement								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	3,000.00	3,000.00			
4203	5 02 99 050	Rent Expenses			ARC	Negotiated Procurement-Lease of Property and Venue								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	10,000.00	10,000.00			
4204	5 02 99 030	Representation Expenses			ARC	Small Value Procurement								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	50,000.00	50,000.00			
4205	5 02 99 040	Transport and Delivery			ARC	Small Value Procurement								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	3,000.00	3,000.00			
4206	5 02 11 990	Other Professional Services (General Services- contract labor)			ARC	-								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	1,772,409.60	1,772,409.60			
4207	5 02 99 990	Other MOOE			ARC	Small Value Procurement								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	110,000.00	110,000.00			
4208	5 02 01	Travelling (Local)			ARC	-								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	150,000.00	150,000.00			
4209	5 02 04	Indirect cost- Utilities/Maintenance			ARC	Direct Contracting								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	150,000.00	150,000.00			
4210	5 02 13	Repair and Maintenance			ARC	Small Value Procurement								PCAAARRD-CSET (TRUS	PROJECT 4: MASS PROPAGATION AND PII	50,000.00	50,000.00			
4211	1 06 05 070	Communication EquipmentIntercom, including wire system and installation			ARC	Small Value Procurement								PCAAARRD-CSET-PMC (	CSET PROJECT MANAGEMENTAND COOR	200,000.00		200,000.00		
4212	5 01 01 010	Personal ServicesProject Assistant III	P26,578.80/mo	1	ARC	-								PCAAARRD-CSET-PMC (	CSET PROJECT MANAGEMENTAND COOR	318,945.60	318,945.60			
4213	5 01 01 010	Salary and WagesClerk III	P17,208.00/mo	1	ARC	-								PCAAARRD-CSET-PMC (	CSET PROJECT MANAGEMENTAND COOR	206,496.00	206,496.00			
4214	5 01 02 100	HonorariumProgram Leader	P14,600/mo	1	ARC	-								PCAAARRD-CSET-PMC (	CSET PROJECT MANAGEMENTAND COOR	175,200.00	175,200.00			
4215	5 02 02 010	Training			ARC	Small Value Procurement								PCAAARRD-CSET-PMC (	CSET PROJECT MANAGEMENTAND COOR	35,000.00	35,000.00			
4216	5 02 03 010	Office Supplies			ARC	Shopping								PCAAARRD-CSET-PMC (	CSET PROJECT MANAGEMENTAND COOR	72,991.61	72,991.61			
4217	5 02 03 090	Fuel, Oil and Lubricants Expenses			ARC	Small Value Procurement								PCAAARRD-CSET-PMC (	CSET PROJECT MANAGEMENTAND COOR	30,000.00	30,000.00			
4218	5 02 03 110	Textbook and instructional materials Expenses			ARC	Small Value Procurement								PCAAARRD-CSET-PMC (	CSET PROJECT MANAGEMENTAND COOR	25,000.00	25,000.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
4219	5 02 05 020 01	Telephone Expense - Mobile			ARC	Small Value Procurement								PCARRD-CSET-PMC	CSET PROJECT MANAGEMENTAND COOR		12,000.00	12,000.00		
4220	5 02 99 020	Printing and Binding Expenses (posters, IEC materials)			ARC	Small Value Procurement								PCARRD-CSET-PMC	CSET PROJECT MANAGEMENTAND COOR		5,000.00	5,000.00		
4221	5 02 99 030	Representation Exp.			ARC	Small Value Procurement								PCARRD-CSET-PMC	CSET PROJECT MANAGEMENTAND COOR		40,000.00	40,000.00		
4222	5 02 11 990	Other Professional Services (General Services- contract labor)			ARC	-								PCARRD-CSET-PMC	CSET PROJECT MANAGEMENTAND COOR		151,344.00	151,344.00		
4223	5 02 13 050 03	Repair and Maintenance (IT, Office Equipment & software)			ARC	Small Value Procurement								PCARRD-CSET-PMC	CSET PROJECT MANAGEMENTAND COOR		20,000.00	20,000.00		
4224	5 02 99 990	Other MOOE			ARC	Small Value Procurement								PCARRD-CSET-PMC	CSET PROJECT MANAGEMENTAND COOR		47,864.14	47,864.14		
4225	5 02 01	Travelling (Foreign)			ARC	-								PCARRD-CSET-PMC	CSET PROJECT MANAGEMENTAND COOR		200,000.00	200,000.00		
4226	5 02 01	Travelling (Local)			ARC	-								PCARRD-CSET-PMC	CSET PROJECT MANAGEMENTAND COOR		200,000.00	200,000.00		
4227	5 01 01 010	Personnel ServicesLaboratory Technician	P17,208/mo	1	ARC	-								PCARRD-DOST	2019 PROJECT 4: PHASE 2 COMPARATIVE		137,844.82	137,844.82		
4228	5 01 01 010	Personnel ServicesLaboratory Technician	P17,208/mo	1	ARC	-								PCARRD-DOST	2019 PROJECT 4: PHASE 2 COMPARATIVE		103,248.00	103,248.00		
4229	5 01 02 100	HonorariumProject Staff L3	P7,500/mo	1	ARC	-								PCARRD-DOST	2019 PROJECT 4: PHASE 2 COMPARATIVE		90,000.00	90,000.00		
4230	5 01 02 100	HonorariumProject Staff L3	P7,500/mo	1	ARC	-								PCARRD-DOST	2019 PROJECT 4: PHASE 2 COMPARATIVE		45,000.00	45,000.00		
4231	5 02 01 010	Travelling Expenses-Local			ARC	-								PCARRD-DOST	2019 PROJECT 4: PHASE 2 COMPARATIVE		60,000.00	60,000.00		
4232	5 02 02 010	Training expenses			ARC	Small Value Procurement								PCARRD-DOST	2019 PROJECT 4: PHASE 2 COMPARATIVE		15,000.00	15,000.00		
4233	5 02 03 010	Office Supplies			ARC	Shopping								PCARRD-DOST	2019 PROJECT 4: PHASE 2 COMPARATIVE		23,869.00	23,869.00		
4234	5 02 03 010	Office Supplies			ARC	Shopping								PCARRD-DOST	2019 PROJECT 4: PHASE 2 COMPARATIVE		11,059.50	11,059.50		
4235	5 02 05 030	Internet Subscription Expenses			ARC	Small Value Procurement								PCARRD-DOST	2019 PROJECT 4: PHASE 2 COMPARATIVE		2,500.00	2,500.00		
4236	5 02 03 990 99	Laboratory Supplies- Glasswares, disposables, laboratory materials			ARC	Small Value Procurement								PCARRD-DOST	2019 PROJECT 4: PHASE 2 COMPARATIVE		265,000.00	265,000.00		
4237	5 02 03 990 08	Laboratory Supplies-Chemicals, buffers, reagents			ARC	Small Value Procurement								PCARRD-DOST	2019 PROJECT 4: PHASE 2 COMPARATIVE		75,000.00	75,000.00		
4238	5 02 04	Other Utilities (ADMIN COST)			ARC	Direct Contracting								PCARRD-DOST	2019 PROJECT 4: PHASE 2 COMPARATIVE		23,869.00	23,869.00		
4239	5 02 04	Other Utilities (ADMIN COST)			ARC	Direct Contracting								PCARRD-DOST	2019 PROJECT 4: PHASE 2 COMPARATIVE		8,559.50	8,559.50		
4240	1 06 05 030	Bionformatics Software (Blast2GO PRO)			ARC	Small Value Procurement								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		300,000.00		300,000.00	
4241	1 06 05 010	Machinery and Equipment			ARC	Competitive bidding								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		4,850,000.00		4,850,000.00	
4242	5 01 01 010	Personnel ServicesScience Research Specialist II	P38,118.00/mo	2	ARC	-								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		914,832.00	914,832.00		
4243	5 01 01 010	Personnel ServicesLaboratory Technician I	P17,208.20/mo	2	ARC	-								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		412,992.00	412,992.00		
4244	5 01 01 010	Personnel ServicesLaboratory Aide	P15,208.80/mo	2	ARC	-								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		365,011.20	365,011.20		
4245	5 01 01 010	Personnel ServicesClerk	P15,208.00/mo	1	ARC	-								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		182,496.00	182,496.00		
4246	5 01 02 100	HonorariumProject Leader	P8,800.00/mo	1	ARC	-								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		105,600.00	105,600.00		
4247	5 01 02 100	HonorariumProject Staff L3	P7,500.00/mo	1	ARC	-								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		90,000.00	90,000.00		
4248	5 01 02 100	HonorariumProject Staff L1	P4,800.00/mo	1	ARC	-								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		57,600.00	57,600.00		
4249	5 02 01 010	Travelling Expenses-Local			ARC	-								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		65,000.00	65,000.00		
4250	5 02 02 010	Attendance to conference			ARC	Direct Contracting								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		150,000.00	150,000.00		
4251	5 02 03 010	Office Supplies (Admin Cost)			ARC	Shopping								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		60,000.00	60,000.00		
4252	5 02 03 010	Office Supplies			ARC	Shopping								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		25,000.00	25,000.00		
4253	5 02 03 090	Fuel, gas, lubricants (Admin Cost)			ARC	Small Value Procurement								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		100,000.00	100,000.00		
4254	5 02 03 090	Fuel, gas, lubricants			ARC	Small Value Procurement								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		60,000.00	60,000.00		
4255	5 02 03 990	Other MOOE (Admin Cost)			ARC	Small Value Procurement								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		50,000.00	50,000.00		
4256	5 02 05 020 01	Mobile etc.			ARC	Small Value Procurement								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		18,000.00	18,000.00		
4257	5 02 12 990	Repair and maintenance of lab, office, equipment and vehicles			ARC	Small Value Procurement								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		80,000.00	80,000.00		
4258	5 02 11 990	Professional and Other Services (DNA synthesis and sequencing, job/ service			ARC	-								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		315,000.00	315,000.00		
4259	5 02 13 040 99	Repair and maintenance of Cold Room			ARC	Competitive bidding								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		1,500,000.00	1,500,000.00		
4260	5 02 03 010 99	Other Supplies (Admin Cost)			ARC	Small Value Procurement								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		50,000.00	50,000.00		
4261	5 02 03 990 08	Laboratory Supplies-Chemicals, buffers, reagents			ARC	Small Value Procurement								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		520,000.00	520,000.00		
4262	5 02 03 990 08	Laboratory Supplies- Glasswares, disposables, laboratory materials			ARC	Small Value Procurement								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		450,000.00	450,000.00		
4263	5 02 04	Utilities (Admin Cost)			ARC	Direct Contracting								PCARRD-DOST	2019 PROJECT: GENE EXPRESSION DURIN		160,294.84	160,294.84		
4264	1 06 05 140	Technical and Scientific EquipmentRefrigerated Table Top Centrifuge PRA inclu			ARC	Competitive Bidding								SAGF 151	PRA		548,000.00		548,000.00	
4265	1 06 05 140	Pipettor SystemAutoclave, shaker and other lab equip't			ARC	Small Value Procurement								SAGF 151	PRA		363,925.00		363,925.00	
4266	1 06 05 140	FumehoodFumehood PRA included in ARC's PPMP			ARC	Competitive Bidding								SAGF 151	PRA		320,000.00		320,000.00	
4267	1 06 05 140	Hybridization/ Incubator OvenHybridization/ Incubator Oven PRA included in A			ARC	Competitive Bidding								SAGF 151	PRA		256,100.00		256,100.00	
4268	1 06 05 140	Pipettor SystemPipettor System PRA included in ARC's PPMP			ARC	Competitive Bidding								SAGF 151	PRA		41,975.00		41,975.00	
4269	5 02 01 010	Local Travel expensesPRA-ARC			ARC	-								SAGF 151	PRA		50,000.00	50,000.00		
4270	5 02 03 010	Office Supplies ExpenseOffice Supplies for ARC			ARC	Shopping								SAGF 151	PRA		10,000.00	10,000.00		
4271	5 02 04 020	Utility ExpensesElectricity Expense PRA-ARC			ARC	Direct Contracting								SAGF 151	PRA		150,000.00	150,000.00		
4272	5 02 11 990	Other Professional ServicesPRA-ARC			ARC	-								SAGF 151	PRA		265,828.25	265,828.25		
4273	5 02 99 990	Other MOOEPRA-ARC			ARC	Small Value Procurement								SAGF 151	PRA		30,000.00	30,000.00		
4274	5 02 03 990 08	Technical and Scientific Analytical Grade- ChemicalsLaboratory Supplies PRA			ARC	Competitive Bidding								SAGF 151	PRA		1,201,221.00	1,201,221.00		
4275	1 04 05	SE - Machinery & Equipment			ARC	Small Value Procurement								2014 STO-PROJ	Coconut Somatic Embryogenesis Technology		49,000.00		49,000.00	

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4276	1 06 05 140	Technical and Scientific Equipment 1 u Autoclave			ARC	Small Value Procurement								2014 STO-PROJ	Coconut Somatic Embryogenesis Technology	700,000.00		700,000.00	
4277	5 02 03 010	Office Supplies Expenses			ARC	Shopping								2014 STO-PROJ	Coconut Somatic Embryogenesis Technology	8,000.00	8,000.00		
4278	5 02 05 020 01	Telephone Expenses - Mobile			ARC	Small Value Procurement								2014 STO-PROJ	Coconut Somatic Embryogenesis Technology	3,000.00	3,000.00		
4279	5 02 11 990	Other Professional ServicesContract labor			ARC	-								2014 STO-PROJ	Coconut Somatic Embryogenesis Technology	500,000.00	500,000.00		
4280	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsLaboratory and Field Supp			ARC	Small Value Procurement								2014 STO-PROJ	Coconut Somatic Embryogenesis Technology	360,000.00	360,000.00		
4281	5 02 03 990 08	Other Supplies and Materials ExpensesSpare parts, janitorial, electrical, plumb			ARC	Small Value Procurement								2014 STO-PROJ	Coconut Somatic Embryogenesis Technology	5,000.00	5,000.00		
4282	5 02 13	Repair & MaintenanceLaboratory and IT Equipment and Other Structures			ARC	Small Value Procurement								2014 STO-PROJ	Coconut Somatic Embryogenesis Technology	175,000.00	175,000.00		
4283	5 02 03 010	Office Supplies Expense			ARC	Shopping								2016 BIOTECHNOLOGY	BIOTECHNOLGY STRATEGIES TO INDUCE	5,397.00	5,397.00		
4284	5 02 03 100	Agricultural & Marine Supplies			ARC	Small Value Procurement								2016 BIOTECHNOLOGY	2016 CELL SUSPENSION, ANTHOR AND OV	5,393.00	5,393.00		
4285	5 02 11 990	Other Professional Services			ARC	-								2016 BIOTECHNOLOGY	2016 CELL SUSPENSION, ANTHOR AND OV	152,764.95	152,764.95		
4286	5 02 03 100	Agricultural & Marine Supplies			ARC	Small Value Procurement								2016 BIOTECHNOLOGY	2016 MASS PROPAGATION OF HIGH QUAL	5,800.01	5,800.01		
4287	5 02 11 990	Other Professional Services			ARC	-								2016 BIOTECHNOLOGY	2016 MASS PROPAGATION OF HIGH QUAL	12,278.91	12,278.91		
4288	1 04 05	SE - Machinery & Equipment			ARC	Small Value Procurement								2016 FNCPD PHASE II	CHARACTERIZATION AND PRODUCT DEV	80,167.24		80,167.24	
4289	5 02 03 990	Other Supplies Expenses			ARC	Small Value Procurement								2016 FNCPD PHASE II	CHARACTERIZATION AND PRODUCT DEV	56,010.72	56,010.72		
4290	5 02 03 990	Other Supplies			ARC	Small Value Procurement								2016 IFSQP	INTEGRATED FOOD SAFETY/QUALITY PRO	51,049.36	51,049.36		
4291	5 02 05 020 01	Telephone Expenses - Mobile			ARC	Small Value Procurement								2016 IFSQP	INTEGRATED FOOD SAFETY/QUALITY PRO	13,200.00	13,200.00		
4292	5 02 05 030	Internet Subscription Expenses			ARC	Small Value Procurement								2016 IFSQP	INTEGRATED FOOD SAFETY/QUALITY PRO	10,200.00	10,200.00		
4293	5 02 11 990	Other Professional Services			ARC	-								2016 IFSQP	INTEGRATED FOOD SAFETY/QUALITY PRO	230,000.00	230,000.00		
4294	1 06 05 140	Technical and Scientific Equipment			ARC	Small Value Procurement								2016 VARIETAL IMPROV	MOLECULAR DIAGNOSTICS OF PATHOGE	300,000.00		300,000.00	
4295	5 02 01 010	Travelling Expenses - Local			ARC	-								2016 VARIETAL IMPROV	MOLECULAR DIAGNOSTICS OF PATHOGE	50,000.00	50,000.00		
4296	5 02 03 990	Other Supplies			ARC	Small Value Procurement								2016 VARIETAL IMPROV	MOLECULAR DIAGNOSTICS OF PATHOGE	95,000.00	95,000.00		
4297	5 02 05 010	Electricity			ARC	Direct Contracting								2016 VARIETAL IMPROV	MOLECULAR DIAGNOSTICS OF PATHOGE	26,628.80	26,628.80		
4298	5 02 12 990	General Services			ARC	-								2016 VARIETAL IMPROV	MOLECULAR DIAGNOSTICS OF PATHOGE	75,000.00	75,000.00		
4299	5 02 11 990	Professional Services			ARC	-								2016 VARIETAL IMPROV	MOLECULAR DIAGNOSTICS OF PATHOGE	453,371.20	453,371.20		
4300	5 02 03 090	Fuel, Oil & Lubricant Expenses			ARC	Small Value Procurement								2017 AGRO FARMING, E	BIOTECHNOLGY STRATEGIES TO INDUCE	7,572.72	7,572.72		
4301	5 02 11 990	Other Professional Services			ARC	-								2017 AGRO FARMING, E	BIOTECHNOLGY STRATEGIES TO INDUCE	46,411.70	46,411.70		
4302	5 02 12 990	General Services			ARC	-								2017 AGRO FARMING, E	COCONUT CADANG-CADANG DISEASE MA	4,037.14	4,037.14		
4303	5 02 11 990	Other Professional Services			ARC	-								2017 AGRO FARMING, E	COCONUT CADANG-CADANG DISEASE MA	84,828.60	84,828.60		
4304	5 02 03 090	Gasoline, Oil & Lubricants			ARC	Small Value Procurement								2017 AGRO FARMING, E	DEVELOPMENT OF MASS PRODUCTION S	10,817.89	10,817.89		
4305	5 02 11 990	Other Professional Services			ARC	-								2017 AGRO FARMING, E	DEVELOPMENT OF MASS PRODUCTION S	39,968.25	39,968.25		
4306	5 02 99 990	Other MOOE			ARC	Small Value Procurement								2017 AGRO FARMING, E	DEVELOPMENT OF MASS PRODUCTION S	27,228.95	27,228.95		
4307	5 02 03 990 08	Medical, Dental and Laboratory Supplies			ARC	Small Value Procurement								2017 AGRO FARMING, E	DEVELOPMENT OF MASS PRODUCTION S	140,000.00	140,000.00		
4308	5 02 12 990	General Services			ARC	-								2017 AGRO FARMING, E	OPTIMIZATION OF MOLECULAR DIAGNOS	2,040.21	2,040.21		
4309	5 02 11 990	Other Professional Services			ARC	-								2017 AGRO FARMING, E	OPTIMIZATION OF MOLECULAR DIAGNOS	75,561.90	75,561.90		
4310	5 02 12 990	General Services			ARC	-								2017 AGRO FARMING, E	STRAIN IDENTIFICATION AND VIRULENCE	116,243.46	116,243.46		
4311	5 02 11 990	Other Professional Services			ARC	-								2017 AGRO FARMING, E	STRAIN IDENTIFICATION AND VIRULENCE	182,453.32	182,453.32		
4312	5 02 11 990	Other Professional Services			ARC	-								2017 BIOTECHNOLOGY	2017 CELL SUSPENSION, ANTHOR AND OV	128,931.00	128,931.00		
4313	5 02 11 990	Other Professional Services			ARC	-								2017 BIOTECHNOLOGY	2017 MASS PROPAGATION OF HIGH QUAL	38,784.54	38,784.54		
4314	1 06 05 140	Technical & Scientific Equipment			ARC	Small Value Procurement								2017 IFSQP	ESTABLISHING STRATEGIC INTERVENTIO	55,680.00		55,680.00	
4315	5 02 01 010	Travelling Expenses			ARC	-								2017 IFSQP	ESTABLISHING STRATEGIC INTERVENTIO	50,000.00	50,000.00		
4316	5 02 02 010	Training & Scholarship Expenses			ARC	Small Value Procurement								2017 IFSQP	ESTABLISHING STRATEGIC INTERVENTIO	50,000.00	50,000.00		
4317	5 02 03 990	Other Supplies Expense			ARC	Small Value Procurement								2017 IFSQP	ESTABLISHING STRATEGIC INTERVENTIO	70,049.01	70,049.01		
4318	5 02 11 990	Other Professional Services			ARC	-								2017 IFSQP	ESTABLISHING STRATEGIC INTERVENTIO	225,991.10	225,991.10		
4319	1 06 05 030	ICT Equipment			ARC	Small Value Procurement								2017 STOP FPDD	CHARACTERIZATION AND PRODUCT DEV	36,450.00		36,450.00	
4320	1 06 05 090 01	Disaster Response & Rescue Equip.			ARC	Small Value Procurement								2017 STOP FPDD	CHARACTERIZATION AND PRODUCT DEV	1,800.00		1,800.00	
4321	1 06 05 140	Technical and Scientific Equipment			ARC	Small Value Procurement								2017 STOP FPDD	CHARACTERIZATION AND PRODUCT DEV	251,112.00		251,112.00	
4322	5 02 03 990	Other Supplies Expenses			ARC	Small Value Procurement								2017 STOP FPDD	CHARACTERIZATION AND PRODUCT DEV	2,095.36	2,095.36		
4323	5 02 11 990	Other Professional Services			ARC	-								2017 STOP FPDD	CHARACTERIZATION AND PRODUCT DEV	290,930.45	290,930.45		
4324	1 04 05	SE - Machinery & Equipment			ARC	Small Value Procurement								2017 STOP FPDD	DEVELOPMENT OF NUTRITIONAL AND HIC	39,200.00		39,200.00	
4325	5 02 99 990	Other-MOOE			ARC	Small Value Procurement								2017 STOP FPDD	DEVELOPMENT OF NUTRITIONAL AND HIC	17,898.44	17,898.44		
4326	1 06 05 140	Technical and Scientific Equipment			ARC	Small Value Procurement								2017 SUPPORT TO OPE	PEST RISK ANALYSIS	113,000.00		113,000.00	
4327	5 02 11 990	Other Professional Services			ARC	-								2017 SUPPORT TO OPE	PEST RISK ANALYSIS	186,643.75	186,643.75		
4328	5 02 05 020 01	Telephone Expenses - Mobile			DRC	Small Value Procurement								2015 ASFSD	SPATIAL MAPPING OF COCONUT ECOSYS	13,016.19	13,016.19		
4329	5 02 03 990	Other Supplies and Materials Expensesvarious supplies and materials			DRC	Small Value Procurement								2016 ASFSD	ASSESSMENT ON COCONUT PALMS APPL	2,542.19	2,542.19		
4330	5 02 03 990	Other Supplies and Materials Expensesvarious supplies and materials			DRC	Small Value Procurement								2016 ASFSD	SPATIAL MAPPING OF COCONUT ECOSYS	5,416.43	5,416.43		
4331	5 02 11 990	Other Professional Services	14,600.00	5 mos	DRC	-								2017 ASFSD	SPATIAL MAPPING OF COCONUT ECOSYS	73,000.00	73,000.00		
4332	5 02 03 990 08	Technical & Scientific Grade - SuppliesVarious Supplies			DRC	Small Value Procurement								2017 ASFSD	SPATIAL MAPPING OF COCONUT ECOSYS	9,302.72	9,302.72		

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4333	5 02 01 010	Traveling Expense - Local			DRC	-								2018 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	190,000.00	190,000.00		
4334	5 02 02 010	Training & Scholarship Expense			DRC	Small Value Procurement								2018 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	20,000.00	20,000.00		
4335	5 02 03 010	Office Supplies Expensesvarious supplies			DRC	Shopping								2018 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	10,790.21	10,790.21		
4336	5 02 03 100	Agricultural & Marine Suppliesvarious supplies			DRC	Small Value Procurement								2018 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	170,000.00	170,000.00		
4337	5 02 03 990	Other Supplies and Materials Expensesvarious supplies and materials			DRC	Small Value Procurement								2018 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	8,000.00	8,000.00		
4338	5 02 05 010	Postage and Courier Services			DRC	Small Value Procurement								2018 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	10,000.00	10,000.00		
4339	5 02 05 020 01	Telephone Expenses - Mobile			DRC	Small Value Procurement								2018 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	6,000.00	6,000.00		
4340	5 02 12 990	General servicesemergency laborers, job orders			DRC	-								2018 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	150,000.00	150,000.00		
4341	5 02 11 990	Other Professional ServicesResearch Assistant, contract of service	38,333.33	6mos	DRC	-								2018 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	230,000.00	230,000.00		
4342	5 02 99 990	Other MOOELaboratory analysis, other expenses			DRC	Small Value Procurement								2018 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	100,000.00	100,000.00		
4343	1 06 05 040	Agricultural Equipmentvarious equipments			DRC	Small Value Procurement								2018 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	50,000.00		50,000.00	
4344	5 02 01 010	Traveling Expense - Local			DRC	-								2018 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	50,000.00	50,000.00		
4345	5 02 03 100	Agricultural & Marine Suppliesvarious supplies			DRC	Small Value Procurement								2018 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	25,000.00	25,000.00		
4346	5 02 03 990	Other Supplies and Materials Expensesvarious supplies and materials			DRC	Small Value Procurement								2018 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	33,339.55	33,339.55		
4347	5 02 12 990	General Servicesemergency laborers, job orders			DRC	-								2018 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	125,000.00	125,000.00		
4348	5 02 02 010	Training & Scholarship Expense			DRC	Small Value Procurement								2018 CRDP-ASFSD	SPATIAL MAPPING OF COCONUT ECOSYS	10,000.00	10,000.00		
4349	5 02 03 010	Office Supplies Expensesassorted office supplies			DRC	Shopping								2018 CRDP-ASFSD	SPATIAL MAPPING OF COCONUT ECOSYS	20,000.00	20,000.00		
4350	5 02 12 990	General Services	9,017.83	6 mos	DRC	-								2018 CRDP-ASFSD	SPATIAL MAPPING OF COCONUT ECOSYS	45,089.14	45,089.14		
4351	5 02 11 990	Other Professional Services	14,575.00	6 mos	DRC	-								2018 CRDP-ASFSD	SPATIAL MAPPING OF COCONUT ECOSYS	87,450.00	87,450.00		
4352	1 06 05 030	ICT Equipment			DRC	Small Value Procurement								2018 CRDP-ICPD	MASS REARING OF BIOLOGICAL CONTRO	925,466.00		925,466.00	
4353	1 06 06 010	Motor Vehicle			DRC	Competitive Bidding/Agency to Agency (AO.14)								2018 CRDP-ICPD	MASS REARING OF BIOLOGICAL CONTRO	1,600,000.00		1,600,000.00	
4354	5 02 05 020 01	Telephone Expenses - Mobile			DRC	Small Value Procurement								2018 CRDP-ICPD	MASS REARING OF BIOLOGICAL CONTRO	15,000.00	15,000.00		
4355	5 02 05 030	Internet Subscription Expenses			DRC	Small Value Procurement								2018 CRDP-ICPD	MASS REARING OF BIOLOGICAL CONTRO	12,000.00	12,000.00		
4356	5 02 13 040 01	RM - Buildings			DRC	Small Value Procurement								2018 CRDP-ICPD	MASS REARING OF BIOLOGICAL CONTRO	44,918.47	44,918.47		
4357	5 02 03 100	Agricultural & Marine Suppliesvarious supplies			DRC	Small Value Procurement								2018 CRDP-ICPD	PRODUCTION OF EMBRYO-CULTURED MA	100,000.00	100,000.00		
4358	5 02 12 990	General Services (Emergency Laborers)			DRC	-								2018 CRDP-ICPD	PRODUCTION OF EMBRYO-CULTURED MA	120,463.35	120,463.35		
4359	5 02 11 990	Other Professional Services			DRC	-								2018 CRDP-ICPD	PRODUCTION OF EMBRYO-CULTURED MA	250,000.00	250,000.00		
4360	1 06 05 030	ICT Equipment priter, digicam and other equipment			DRC	-								2019 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	48,000.00		48,000.00	
4361	5 02 01 010	Traveling Expense - Local			DRC	-								2019 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	100,836.24	100,836.24		
4362	5 02 02 010	Training Expense			DRC	Small Value Procurement								2019 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	78,125.00	78,125.00		
4363	5 02 03 010	Office Supplies ExpensesVarious supplies			DRC	Shopping								2019 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	20,000.00	20,000.00		
4364	5 02 03 090	Fuel, oil and Lubricants Expenses			DRC	Small Value Procurement								2019 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	20,000.00	20,000.00		
4365	5 02 03 100	Agricultural & Marine SuppliesVarious supplies			DRC	Small Value Procurement								2019 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	260,000.00	260,000.00		
4366	5 02 03 990	Other Supplies and Materials ExpensesVarious supplies and materials			DRC	Small Value Procurement								2019 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	70,000.00	70,000.00		
4367	5 02 12 990	General services			DRC	-								2019 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	133,161.30	133,161.30		
4368	5 02 11 990	Other Professional Services			DRC	-								2019 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	636,440.89	636,440.89		
4369	5 02 99 990	Other MOOE			DRC	Small Value Procurement								2019 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	119,531.11	119,531.11		
4370	5 02 13	Repair and Maintenance			DRC	Small Value Procurement								2019 CRDP-ASFSD	DEVELOPMENT OF AN INTEGRATED FERT	60,000.00	60,000.00		
4371	5 02 01 010	Traveling Expenses (Local)			DRC	-								2019 CRDP-ASFSD	ENHANCING RECOVERY OF COCONUT PA	77,600.00	77,600.00		
4372	5 02 02 010	Training Expenses			DRC	Small Value Procurement								2019 CRDP-ASFSD	ENHANCING RECOVERY OF COCONUT PA	50,000.00	50,000.00		
4373	5 02 03 090	Fuel, oil and Lubricants Expenses			DRC	Small Value Procurement								2019 CRDP-ASFSD	ENHANCING RECOVERY OF COCONUT PA	20,000.00	20,000.00		
4374	5 02 03 100	Agricultural & Marine SuppliesVarious supplies			DRC	Small Value Procurement								2019 CRDP-ASFSD	ENHANCING RECOVERY OF COCONUT PA	60,000.00	60,000.00		
4375	5 02 03 990	Other Supplies and Materials ExpensesVarious supplies and materials			DRC	Small Value Procurement								2019 CRDP-ASFSD	ENHANCING RECOVERY OF COCONUT PA	50,000.00	50,000.00		
4376	5 02 12 990	General Services			DRC	-								2019 CRDP-ASFSD	ENHANCING RECOVERY OF COCONUT PA	50,000.00	50,000.00		
4377	5 02 11 990	Other Professional Services			DRC	-								2019 CRDP-ASFSD	ENHANCING RECOVERY OF COCONUT PA	489,302.40	489,302.40		
4378	5 02 99 990	Other MOOE			DRC	Small Value Procurement								2019 CRDP-ASFSD	ENHANCING RECOVERY OF COCONUT PA	142,597.60	142,597.60		
4379	5 02 13	Repair and Maintenance			DRC	Small Value Procurement								2019 CRDP-ASFSD	ENHANCING RECOVERY OF COCONUT PA	50,000.00	50,000.00		
4380	1 06 05 030	ICT Equipment PC set and other equipment			DRC	-								2019 CRDP-ASFSD	FERTILIZATION MANAGEMENT FOR REHA	85,000.00		85,000.00	
4381	5 02 01 010	Travelling Expenses-Local			DRC	-								2019 CRDP-ASFSD	FERTILIZATION MANAGEMENT FOR REHA	100,000.00	100,000.00		
4382	5 02 02 010	Training Expenses			DRC	Small Value Procurement								2019 CRDP-ASFSD	FERTILIZATION MANAGEMENT FOR REHA	61,249.60	61,249.60		
4383	5 02 03 010	Office Supplies Expenses			DRC	Shopping								2019 CRDP-ASFSD	FERTILIZATION MANAGEMENT FOR REHA	20,000.00	20,000.00		
4384	5 02 03 090	Fuel, oil and Lubricants Expenses			DRC	Small Value Procurement								2019 CRDP-ASFSD	FERTILIZATION MANAGEMENT FOR REHA	20,000.00	20,000.00		
4385	5 02 03 100	Agricultural & Marine SuppliesVarious supplies			DRC	Small Value Procurement								2019 CRDP-ASFSD	FERTILIZATION MANAGEMENT FOR REHA	104,985.90	104,985.90		
4386	5 02 03 990	Other Supplies and Materials ExpensesVarious supplies and materials			DRC	Small Value Procurement								2019 CRDP-ASFSD	FERTILIZATION MANAGEMENT FOR REHA	50,000.00	50,000.00		
4387	5 02 12 990	General Services			DRC	-								2019 CRDP-ASFSD	FERTILIZATION MANAGEMENT FOR REHA	80,000.00	80,000.00		
4388	5 02 11 990	Other Professional Services			DRC	-								2019 CRDP-ASFSD	FERTILIZATION MANAGEMENT FOR REHA	490,900.42	490,900.42		
4389	5 02 99 990	Other MOOE			DRC	Small Value Procurement								2019 CRDP-ASFSD	FERTILIZATION MANAGEMENT FOR REHA	120,000.00	120,000.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
4390	5 02 03 990 08	Technical & Scientific Grade - ChemicalsVarious supplies			DRC	Small Value Procurement								2019 CRDP-ASFSD	FERTILIZATION MANAGEMENT FOR REHA	30,000.00	30,000.00			
4391	5 02 13	Repair and Maintenance			DRC	Small Value Procurement								2019 CRDP-ASFSD	FERTILIZATION MANAGEMENT FOR REHA	50,000.00	50,000.00			
4392	1 06 05 020	Office Equipment2hp aircon, Ref and other equipment			DRC	Small Value Procurement								2019 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	50,000.00		50,000.00		
4393	1 06 05 140	Technical and Scientific Equipment Irrigation System Equipment and other equ			DRC	Small Value Procurement								2019 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	563,176.54		563,176.54		
4394	5 02 01 010	Traveling Expenses (Local)			DRC	-								2019 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	92,132.64	92,132.64			
4395	5 02 02 010	Training Expenses			DRC	Small Value Procurement								2019 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	110,625.00	110,625.00			
4396	5 02 03 010	Office Supplies Expenses			DRC	Shopping								2019 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	10,000.00	10,000.00			
4397	5 02 03 090	Fuel, oil and Lubricants Expenses			DRC	Small Value Procurement								2019 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	20,000.00	20,000.00			
4398	5 02 03 100	Agricultural & Marine SuppliesVarious supplies			DRC	Small Value Procurement								2019 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	100,000.00	100,000.00			
4399	5 02 03 990	Other Supplies and Materials ExpensesVarious supplies			DRC	Small Value Procurement								2019 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	50,000.00	50,000.00			
4400	5 02 12 990	General Services			DRC	-								2019 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	180,000.00	180,000.00			
4401	5 02 11 990	Other Professional Services			DRC	-								2019 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	833,335.36	833,335.36			
4402	5 02 99 990	Other MOOE			DRC	Small Value Procurement								2019 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	130,000.00	130,000.00			
4403	5 02 13	Repair and Maintenance			DRC	Small Value Procurement								2019 CRDP-ASFSD	INCREASING COCONUT PRODUCTIVITY T	50,000.00	50,000.00			
4404	5 02 01 010	Traveling Expense - Local			DRC	-								2019 CRDP-ICPD	COMMUNITY-BASED INTEGRATED PESTS	300,000.00	300,000.00			
4405	5 02 02 010	Training Expenses			DRC	Small Value Procurement								2019 CRDP-ICPD	COMMUNITY-BASED INTEGRATED PESTS	300,000.00	300,000.00			
4406	5 02 03 010	Office Supplies ExpenseVarious Supplies			DRC	Shopping								2019 CRDP-ICPD	COMMUNITY-BASED INTEGRATED PESTS	150,000.00	150,000.00			
4407	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Small Value Procurement								2019 CRDP-ICPD	COMMUNITY-BASED INTEGRATED PESTS	50,000.00	50,000.00			
4408	5 02 03 100	Agricultural & Marine SuppliesVarious Supplies			DRC	Small Value Procurement								2019 CRDP-ICPD	COMMUNITY-BASED INTEGRATED PESTS	100,000.00	100,000.00			
4409	5 02 03 990	Other Supplies and Materials ExpensesVarious Supplies			DRC	Small Value Procurement								2019 CRDP-ICPD	COMMUNITY-BASED INTEGRATED PESTS	50,000.00	50,000.00			
4410	5 02 05 020 01	Telephone Expenses - Mobile			DRC	Small Value Procurement								2019 CRDP-ICPD	COMMUNITY-BASED INTEGRATED PESTS	12,000.00	12,000.00			
4411	5 02 99 020	Printing and Publication Expenses			DRC	Small Value Procurement								2019 CRDP-ICPD	COMMUNITY-BASED INTEGRATED PESTS	250,000.00	250,000.00			
4412	5 02 12 990	General Services (Emergency Laborers)			DRC	-								2019 CRDP-ICPD	COMMUNITY-BASED INTEGRATED PESTS	210,000.00	210,000.00			
4413	5 02 11 990	Other Professional Services			DRC	-								2019 CRDP-ICPD	COMMUNITY-BASED INTEGRATED PESTS	528,000.00	528,000.00			
4414	5 02 13 060	RM - Transportation Equipment			DRC	Small Value Procurement								2019 CRDP-ICPD	COMMUNITY-BASED INTEGRATED PESTS	29,000.00	29,000.00			
4415	5 02 01 010	Traveling Expense - Local			DRC	-								2019 CRDP-ICPD	CONTAINMENT AND MONITORING OF CSI	340,000.00	340,000.00			
4416	5 02 02 010	Training Expenses			DRC	Small Value Procurement								2019 CRDP-ICPD	CONTAINMENT AND MONITORING OF CSI	150,000.00	150,000.00			
4417	5 02 03 010	Office Supplies ExpenseVarious Supplies			DRC	Shopping								2019 CRDP-ICPD	CONTAINMENT AND MONITORING OF CSI	70,000.00	70,000.00			
4418	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Small Value Procurement								2019 CRDP-ICPD	CONTAINMENT AND MONITORING OF CSI	50,000.00	50,000.00			
4419	5 02 03 100	Agricultural & Marine SuppliesVarious Supplies			DRC	Small Value Procurement								2019 CRDP-ICPD	CONTAINMENT AND MONITORING OF CSI	95,000.00	95,000.00			
4420	5 02 03 990	Other Supplies and Materials SuppliesVarious Supplies			DRC	Small Value Procurement								2019 CRDP-ICPD	CONTAINMENT AND MONITORING OF CSI	50,000.00	50,000.00			
4421	5 02 12 990	General Services (Emergency Laborers)			DRC	-								2019 CRDP-ICPD	CONTAINMENT AND MONITORING OF CSI	150,000.00	150,000.00			
4422	5 02 11 990	Other Professional Services			DRC	-								2019 CRDP-ICPD	CONTAINMENT AND MONITORING OF CSI	50,000.00	50,000.00			
4423	5 02 13 060	RM - Transportation Equipment			DRC	Small Value Procurement								2019 CRDP-ICPD	CONTAINMENT AND MONITORING OF CSI	34,500.00	34,500.00			
4424	1 06 05 020	Office Equipment2hp inverter and various equipments			DRC	Small Value Procurement								2019 CRDP-ICPD	DEVELOPMENT OF MASS PRODUCTION S	97,000.00		97,000.00		
4425	5 02 01 010	Traveling Expense - Local			DRC	-								2019 CRDP-ICPD	DEVELOPMENT OF MASS PRODUCTION S	190,000.00	190,000.00			
4426	5 02 03 010	Office Supplies ExpenseVarious Supplies			DRC	Shopping								2019 CRDP-ICPD	DEVELOPMENT OF MASS PRODUCTION S	15,000.00	15,000.00			
4427	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Small Value Procurement								2019 CRDP-ICPD	DEVELOPMENT OF MASS PRODUCTION S	54,250.00	54,250.00			
4428	5 02 03 100	Agricultural & Marine Supplies			DRC	Small Value Procurement								2019 CRDP-ICPD	DEVELOPMENT OF MASS PRODUCTION S	200,000.00	200,000.00			
4429	5 02 03 990	Other Supplies and Materials Expenses			DRC	Small Value Procurement								2019 CRDP-ICPD	DEVELOPMENT OF MASS PRODUCTION S	135,000.00	135,000.00			
4430	5 02 04 010	Water Expenses			DRC	Direct Contracting								2019 CRDP-ICPD	DEVELOPMENT OF MASS PRODUCTION S	50,000.00	50,000.00			
4431	5 02 12 990	General Services (Emergency Laborers)			DRC	-								2019 CRDP-ICPD	DEVELOPMENT OF MASS PRODUCTION S	425,000.00	425,000.00			
4432	5 02 11 990	Other Professional Services			DRC	-								2019 CRDP-ICPD	DEVELOPMENT OF MASS PRODUCTION S	250,000.00	250,000.00			
4433	5 02 03 990 08	Technical & Scientific Grade - SuppliesVarious Supplies			DRC	Small Value Procurement								2019 CRDP-ICPD	DEVELOPMENT OF MASS PRODUCTION S	68,000.00	68,000.00			
4434	1 06 05 040	Agricultural, Fishery and Forestry Equipment2 Power scythe (grass cutter) and			DRC	Small Value Procurement								2019 CRDP-ICPD	FORMULATING IPM PROTOCOLS FOR INV	50,000.00		50,000.00		
4435	1 06 05 140	Technical and Scientific Equipment for pest and disease detection and various			DRC	Small Value Procurement								2019 CRDP-ICPD	FORMULATING IPM PROTOCOLS FOR INV	350,000.00		350,000.00		
4436	5 02 01 010	Traveling Expense - Local			DRC	-								2019 CRDP-ICPD	FORMULATING IPM PROTOCOLS FOR INV	200,000.00	200,000.00			
4437	5 02 02 010	Training Expenses			DRC	Small Value Procurement								2019 CRDP-ICPD	FORMULATING IPM PROTOCOLS FOR INV	50,000.00	50,000.00			
4438	5 02 03 010	Office Supplies ExpenseVarious Supplies			DRC	Shopping								2019 CRDP-ICPD	FORMULATING IPM PROTOCOLS FOR INV	40,000.00	40,000.00			
4439	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Small Value Procurement								2019 CRDP-ICPD	FORMULATING IPM PROTOCOLS FOR INV	50,000.00	50,000.00			
4440	5 02 03 100	Agricultural & Marine SuppliesVarious Supplies			DRC	Small Value Procurement								2019 CRDP-ICPD	FORMULATING IPM PROTOCOLS FOR INV	30,000.00	30,000.00			
4441	5 02 03 990	Other Supplies and Materials ExpensesVarious Supplies			DRC	Small Value Procurement								2019 CRDP-ICPD	FORMULATING IPM PROTOCOLS FOR INV	50,000.00	50,000.00			
4442	5 02 05 020 01	Telephone Expenses - Mobile			DRC	Small Value Procurement								2019 CRDP-ICPD	FORMULATING IPM PROTOCOLS FOR INV	15,000.00	15,000.00			
4443	5 02 12 990	General Services (Emergency Laborers)			DRC	-								2019 CRDP-ICPD	FORMULATING IPM PROTOCOLS FOR INV	332,000.00	332,000.00			
4444	5 02 11 990	Other Professional Services			DRC	-								2019 CRDP-ICPD	FORMULATING IPM PROTOCOLS FOR INV	723,000.00	723,000.00			
4445	5 02 13 040 01	RM - Buildings			DRC	Small Value Procurement								2019 CRDP-ICPD	FORMULATING IPM PROTOCOLS FOR INV	54,000.00	54,000.00			
4446	5 02 03 990 08	Medical, Dental & Laboratory Expense			DRC	Small Value Procurement								2019 CRDP-ICPD	FORMULATING IPM PROTOCOLS FOR INV	35,000.00	35,000.00			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
4447	5 02 01 010	Traveling Expense - Local			DRC	-								2019 CRDP-ICPD	MAPPING OF MAJOR COCONUT PESTS AN	200,000.00	200,000.00		
4448	5 02 02 010	Training Expenses			DRC	Small Value Procurement								2019 CRDP-ICPD	MAPPING OF MAJOR COCONUT PESTS AN	225,000.00	225,000.00		
4449	5 02 03 010	Office Supplies ExpenseVarious Supplies			DRC	Shopping								2019 CRDP-ICPD	MAPPING OF MAJOR COCONUT PESTS AN	80,000.00	80,000.00		
4450	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Small Value Procurement								2019 CRDP-ICPD	MAPPING OF MAJOR COCONUT PESTS AN	61,870.00	61,870.00		
4451	5 02 03 990	Other Supplies and Materials ExpensesVarious Supplies			DRC	Small Value Procurement								2019 CRDP-ICPD	MAPPING OF MAJOR COCONUT PESTS AN	230,000.00	230,000.00		
4452	5 02 05 030	Internet Subscription Expenses			DRC	Small Value Procurement								2019 CRDP-ICPD	MAPPING OF MAJOR COCONUT PESTS AN	140,000.00	140,000.00		
4453	5 02 12 990	General Services (Emergency Laborers)			DRC	-								2019 CRDP-ICPD	MAPPING OF MAJOR COCONUT PESTS AN	322,380.00	322,380.00		
4454	5 02 11 990	Other Professional Services			DRC	-								2019 CRDP-ICPD	MAPPING OF MAJOR COCONUT PESTS AN	225,000.00	225,000.00		
4455	5 02 03 990	Other Supplies and Materials ExpensesVarious Supplies			DRC	Small Value Procurement								2019 CRDP-ICPD	PRODUCTION OF EMBRYO CULTURED MA	79,500.00	79,500.00		
4456	5 02 12 990	General Services (Emergency Laborers)			DRC	-								2019 CRDP-ICPD	PRODUCTION OF EMBRYO CULTURED MA	310,000.00	310,000.00		
4457	5 02 11 990	Other Professional Services			DRC	-								2019 CRDP-ICPD	PRODUCTION OF EMBRYO CULTURED MA	350,000.00	350,000.00		
4458	5 02 03 990 08	Technical & Scientific Grade - Chemicals			DRC	Small Value Procurement								2019 CRDP-ICPD	PRODUCTION OF EMBRYO CULTURED MA	250,000.00	250,000.00		
4459	1 06 05 040	Agricultural, Fishery and Forestry Equipment			DRC	Small Value Procurement								CSIEAP	CSIEAP	100,000.00		100,000.00	
4460	5 02 01 010	Traveling Expense - Local			DRC	-								CSIEAP	CSIEAP	100,000.00	100,000.00		
4461	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Small Value Procurement								CSIEAP	CSIEAP	76,943.70	76,943.70		
4462	5 02 03 100	Agricultural & Marine SuppliesVarious supplies			DRC	Small Value Procurement								CSIEAP	CSIEAP	200,000.00	200,000.00		
4463	5 02 03 990	Other Supplies and Materials ExpensesVarious supplies			DRC	Small Value Procurement								CSIEAP	CSIEAP	147,601.20	147,601.20		
4464	5 02 05 020 01	Telephone Expenses - Mobile			DRC	Small Value Procurement								CSIEAP	CSIEAP	1,100.00	1,100.00		
4465	5 02 12 990	General Services (Emergency Laborers)			DRC	-								CSIEAP	CSIEAP	350,000.00	350,000.00		
4466	5 02 11 990	Other Professional Services			DRC	-								CSIEAP	CSIEAP	107,056.30	107,056.30		
4467	5 02 99 990	Other MOOE			DRC	Small Value Procurement								CSIEAP	CSIEAP	163,770.65	163,770.65		
4468	5 02 01 010	Traveling Expenses-Local			DRC	-								FPE	FIXED EXPENDITURES	88,000.00	88,000.00		
4469	5 02 03 010	Office Supplies Expenses			DRC	Shopping								FPE	FIXED EXPENDITURES	40,000.00	40,000.00		
4470	5 02 04 010	Water Expenses			DRC	Direct Contracting								FPE	FIXED EXPENDITURES	286,000.00	286,000.00		
4471	5 02 04 020	Electricity Expenses			DRC	Direct Contracting								FPE	FIXED EXPENDITURES	1,200,000.00	1,200,000.00		
4472	5 02 05 010	Postage and Courier Services			DRC	Small Value Procurement								FPE	FIXED EXPENDITURES	53,000.00	53,000.00		
4473	5 02 05 020 02	Telephone Expenses - Landline			DRC	Direct Contracting								FPE	FIXED EXPENDITURES	111,111.00	111,111.00		
4474	5 02 05 020 01	Telephone Expenses - Mobile			DRC	Small Value Procurement								FPE	FIXED EXPENDITURES	38,000.00	38,000.00		
4475	5 02 05 030	Internet Subscription Expenses			DRC	Small Value Procurement								FPE	FIXED EXPENDITURES	180,000.00	180,000.00		
4476	5 02 12 990	Other General Services			DRC	-								FPE	FIXED EXPENDITURES	165,000.00	165,000.00		
4477	5 02 12 030	Security Services			DRC	Competitive Bidding								FPE	FIXED EXPENDITURES	3,524,595.00	3,524,595.00		
4478	5 02 12 030	Security Services			DRC	Competitive Bidding								FPE	FIXED EXPENDITURES	2,218,170.00	2,218,170.00		
4479	5 02 11 990	Other Professional Services			DRC	-								FPE	FIXED EXPENDITURES	2,699,000.00	2,699,000.00		
4480	5 02 15 010 01	Taxes, Duties and Licenses			DRC	-								FPE	FIXED EXPENDITURES	23,000.00	23,000.00		
4481	5 02 15 020	Fidelity Bond Premiums			DRC	Small Value Procurement								FPE	FIXED EXPENDITURES	78,000.00	78,000.00		
4482	5 02 15 030	Insurance Expenses			DRC	Agency to Agency								FPE	FIXED EXPENDITURES	258,889.00	258,889.00		
4483	5 02 99 990	Other MOOE			DRC	Small Value Procurement								FPE	FIXED EXPENDITURES	150,000.00	150,000.00		
4484	1 04 05 020	SE - Office Equipment			DRC	Small Value Procurement								FPE	FIXED EXPENDITURES	60,000.00		60,000.00	
4485	1 06 05 020	Office Equipment			DRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROGRA	70,800.00		70,800.00	
4486	1 06 05 140	Technical and Scientific Equipment			DRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROGRA	68,250.00		68,250.00	
4487	5 02 02 010	Training ExpensesGAD/Disaster Awareness Campaign			DRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROGRA	200,000.00	200,000.00		
4488	5 02 03 100	Agricultural & Marine SuppliesVarious Agricultural inputs			DRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROGRA	300,000.00	300,000.00		
4489	5 02 12 990	General Services (Emergency Laborers)16 Laborers			DRC	-								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROGRA	387,000.00	387,000.00		
4490	5 02 11 990	Other Professional Services1SRS,2 Pollinator,2 Emasculator,2 Seednut Proce			DRC	-								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROGRA	407,000.00	407,000.00		
4491	5 02 13 040 01	RM - BuildingTiles, Adhesive, Cement other supplies needed			DRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROGRA	287,302.20	287,302.20		
4492	5 02 13 050 04	RM - Agricultural & Forestry Eqpt.			DRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROGRA	65,680.00	65,680.00		
4493	5 02 13 060	RM - Vehicle			DRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROGRA	262,001.35	262,001.35		
4494	1 06 05 020	Office Equipment1-Refregarator, 1-Airconditiner			DRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	50,000.00		50,000.00	
4495	1 06 05 030	ICT Equipment1-Lap Top Computer			DRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00		100,000.00	
4496	1 06 05 040	Agricultural and Forestry EquipmentPowersythe and various equipment			DRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	40,000.00		40,000.00	
4497	1 06 05 140	Technical and Scientific Equipment 1 unit Drone, 2 unit water purification Syste			DRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	640,000.00		640,000.00	
4498	1 06 05 990	Other machinery & eqpt6-wheeler truck and other equipment			DRC	Competitive Bidding/Agency to Agency (AO. 14)								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	2,000,000.00		2,000,000.00	
4499	1 06 03 040	Water Supply Systemswater supply system			DRC	Competitive Bidding								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	1,500,000.00		1,500,000.00	
4500	5 02 01 010	Travelling expenses			DRC	-								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	160,000.00	160,000.00		
4501	5 02 02 010	Training ExpenseGAD			DRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00		
4502	5 02 03 010	Office Supplies			DRC	Shopping								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	60,000.00	60,000.00		
4503	5 02 03 090	Gasoline ExpensesFuel,Oil & Lubricant Expense			DRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00	100,000.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF	IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
4504	5 02 03 100	Fertilizers /Herbicides/PesticidesAmmonium Sulfate, KCL-Muriate of potash			DRC	Small Value Procurement									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	400,000.00	400,000.00		
4505	5 02 03 990	Other Supplies			DRC	Small Value Procurement									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	60,000.00	60,000.00		
4506	5 02 04 010	Water expenseUtility Expense			DRC	Direct Contracting									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	30,000.00	30,000.00		
4507	5 02 04 020	Electricity expenseUtility Expense			DRC	Direct Contracting									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	30,000.00	30,000.00		
4508	5 02 05 020 01	Tel - mobile expense			DRC	Small Value Procurement									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	10,000.00	10,000.00		
4509	5 02 99 040	Transpo & DeliveryTranspo & Delivery Expense			DRC	Small Value Procurement									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	500,000.00	500,000.00		
4510	5 02 12 990	General Services			DRC	-									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	2,417,401.20	2,417,401.20		
4511	5 02 11 990	Other Professional Services1SR5, 1 Pollinator, 2 Emasculator,2 Seednuts Pro			DRC	-									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	2,423,906.40	2,423,906.40		
4512	5 02 13 040 01	RM - BuildingsTiles, Adhesive, Cement and supplies needed			DRC	Small Value Procurement									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	200,000.00	200,000.00		
4513	5 02 13 050 04	RM - Agri Eqpt			DRC	Small Value Procurement									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	40,000.00	40,000.00		
4514	5 02 99 990	Other MOOE			DRC	Small Value Procurement									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	50,000.00	50,000.00		
4515	1 04 05 130	SE - Technical and Scientific EquipmentMicrowave stove, electric stove and v			DRC	Small Value Procurement									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	40,000.00		40,000.00	
4516	1 04 05 030	SE - ICT EquipmentPrinter and various equipment			DRC	Small Value Procurement									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	40,000.00		40,000.00	
4517	5 02 03 990 08	Med, Dental & lab ExpenseTalcum Powder, Chemicals & Apparatus			DRC	Small Value Procurement									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	60,000.00	60,000.00		
4518	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicalsvarious supplies			DRC	Small Value Procurement									2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	15,000.00	15,000.00		
4519	5 02 11 990	Other Professional Services			DRC	-									2015 ICPD	DEVELOPMENT OF MASS PRODUCTION S	181,899.71	181,899.71		
4520	5 02 11 990	Other Professional Services			DRC	-									2015 ICPD	GIS AIDED MAPPING OF MAJOR PESTS AN	47,174.67	47,174.67		
4521	1 06 05 030	ICT Equipmentvarious equipment			DRC	Small Value Procurement									2017 ASFSD	INCREASING COCONUT PRODUCTIVITY T	40,000.00		40,000.00	
4522	1 06 05 140	Technical and Scientific Equipment various equipment			DRC	Small Value Procurement									2017 ASFSD	INCREASING COCONUT PRODUCTIVITY T	400,000.00		400,000.00	
4523	5 02 01 010	Traveling Expense - Local			DRC	-									2017 ASFSD	INCREASING COCONUT PRODUCTIVITY T	50,000.00	50,000.00		
4524	5 02 02 010	Training & Scholarship Expense			DRC	Small Value Procurement									2017 ASFSD	INCREASING COCONUT PRODUCTIVITY T	20,000.00	20,000.00		
4525	5 02 03 100	Agricultural & Marine Suppliesvarious supplies			DRC	Small Value Procurement									2017 ASFSD	INCREASING COCONUT PRODUCTIVITY T	290,000.00	290,000.00		
4526	5 02 12 990	General Servicesjob orders, emergency laborers			DRC	-									2017 ASFSD	INCREASING COCONUT PRODUCTIVITY T	125,000.00	125,000.00		
4527	5 02 11 990	Other Professional Services			DRC	-									2017 ASFSD	INCREASING COCONUT PRODUCTIVITY T	115,877.75	115,877.75		
4528	5 02 99 990	Other MOOELaboratory analysis, other expenses			DRC	Small Value Procurement									2017 ASFSD	INCREASING COCONUT PRODUCTIVITY T	100,000.00	100,000.00		
4529	5 02 01 010	Traveling Expense - Local			DRC	-									2017 ICPD	DEVELOPMENT OF MASS PRODUCTION S	50,000.00	50,000.00		
4530	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Small Value Procurement									2017 ICPD	DEVELOPMENT OF MASS PRODUCTION S	20,000.00	20,000.00		
4531	5 02 03 100	Agricultural & Marine SuppliesVarious supplies			DRC	Small Value Procurement									2017 ICPD	DEVELOPMENT OF MASS PRODUCTION S	50,000.00	50,000.00		
4532	5 02 12 990	General Services (Emergency Laborers)			DRC	-									2017 ICPD	DEVELOPMENT OF MASS PRODUCTION S	226,512.20	226,512.20		
4533	1 06 07 010	FURNITURES AND FIXTURES			DRC	Small Value Procurement									2017 ICPD	FORMULATING IPM PROTOCOLS FOR INV	30,000.00		30,000.00	
4534	5 02 01 010	Traveling Expense - Local			DRC	-									2017 ICPD	FORMULATING IPM PROTOCOLS FOR INV	50,000.00	50,000.00		
4535	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Small Value Procurement									2017 ICPD	FORMULATING IPM PROTOCOLS FOR INV	20,000.00	20,000.00		
4536	5 02 03 100	Agricultural & Marine SuppliesVarious supplies			DRC	Small Value Procurement									2017 ICPD	FORMULATING IPM PROTOCOLS FOR INV	30,000.00	30,000.00		
4537	5 02 03 990	Other Supplies and Materials Expensesvarious supplies and materials			DRC	Small Value Procurement									2017 ICPD	FORMULATING IPM PROTOCOLS FOR INV	21,038.72	21,038.72		
4538	5 02 05 030	Internet Subscription Expenses			DRC	Small Value Procurement									2017 ICPD	FORMULATING IPM PROTOCOLS FOR INV	10,000.00	10,000.00		
4539	5 02 12 990	General Services (Emergency Laborers)			DRC	-									2017 ICPD	FORMULATING IPM PROTOCOLS FOR INV	100,000.00	100,000.00		
4540	5 02 13 040 01	RM - Buildings			DRC	Small Value Procurement									2017 ICPD	FORMULATING IPM PROTOCOLS FOR INV	90,000.00	90,000.00		
4541	5 02 03 990 08	Technical & Scientific Grade - SuppliesVarious supplies			DRC	Small Value Procurement									2017 ICPD	FORMULATING IPM PROTOCOLS FOR INV	50,000.00	50,000.00		
4542	5 02 01 010	Traveling Expense - Local			DRC	-									2017 ICPD	GIS-AIDED MAPPING OF MAJOR PESTS 20	60,000.00	60,000.00		
4543	5 02 02 010	Training & Scholarship Expense			DRC	Small Value Procurement									2017 ICPD	GIS-AIDED MAPPING OF MAJOR PESTS 20	100,000.00	100,000.00		
4544	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Small Value Procurement									2017 ICPD	GIS-AIDED MAPPING OF MAJOR PESTS 20	20,000.00	20,000.00		
4545	5 02 11 990	Other Professional Services			DRC	-									2017 ICPD	GIS-AIDED MAPPING OF MAJOR PESTS 20	79,647.09	79,647.09		
4546	5 02 12 990	General Services (Emergency Laborers)			DRC	-									2015 IPM	COCONUT YELLOWING EMERGENCY ACT	215,678.12	215,678.12		
4547	5 02 11 990	Other Professional Services			DRC	-									2015 IPM	COCONUT YELLOWING EMERGENCY ACT	250,000.00	250,000.00		
4548	5 02 01 010	Traveling Expense - Local			DRC	-									2015 IPM	ENHANCING RECOVERY OF COCONUT PA	64,000.00	64,000.00		
4549	5 02 02 010	Training & Scholarship Expense			DRC	Small Value Procurement									2015 IPM	ENHANCING RECOVERY OF COCONUT PA	20,000.00	20,000.00		
4550	5 02 03 090	Fuel, oil and Lubricants Expenses			DRC	Small Value Procurement									2015 IPM	ENHANCING RECOVERY OF COCONUT PA	5,000.00	5,000.00		
4551	5 02 03 100	Agricultural & Marine Suppliesvarious supplies			DRC	Small Value Procurement									2015 IPM	ENHANCING RECOVERY OF COCONUT PA	30,000.00	30,000.00		
4552	5 02 12 990	General Servicesemergency laborers			DRC	-									2015 IPM	ENHANCING RECOVERY OF COCONUT PA	15,000.00	15,000.00		
4553	5 02 11 990	Other Professional Services			DRC	-									2015 IPM	ENHANCING RECOVERY OF COCONUT PA	117,000.00	117,000.00		
4554	5 02 13 040 01	RM - Buildings			DRC	Small Value Procurement									2015 IPM	ENHANCING RECOVERY OF COCONUT PA	13,449.97	13,449.97		
4555	5 02 99 990	Other MOOELaboratory analysis, other expenses			DRC	Small Value Procurement									2015 IPM	ENHANCING RECOVERY OF COCONUT PA	40,000.00	40,000.00		
4556	5 02 03 990 08	Technical & Scientific Grade - Suppliesvarious supplies			DRC	Small Value Procurement									2015 IPM	ENHANCING RECOVERY OF COCONUT PA	10,000.00	10,000.00		
4557	5 02 01 010	Traveling Expense - Local			DRC	-									2016 IPM	CONTAINMENT OF CSI PEST INFESTATION	70,000.00	70,000.00		
4558	5 02 99 990	Other MOOE			DRC	Small Value Procurement									2016 IPM	CONTAINMENT OF CSI PEST INFESTATION	101,157.66	101,157.66		
4559	1 06 05 020	Office Equipmentvarious equipments			DRC	Small Value Procurement									2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	100,000.00		100,000.00	
4560	1 06 05 140	Technical and Scientific Equipment various equipments as ONE			DRC	Small Value Procurement									2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	230,000.00		230,000.00	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
4561	1 06 05 140	Technical and Scientific Equipment			DRC	Small Value Procurement								2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	75,000.00		75,000.00	
4562	1 06 05 140	Technical and Scientific Equipment			DRC	Small Value Procurement								2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	20,000.00		20,000.00	
4563	5 02 01 010	Traveling Expense - Local			DRC	-								2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	200,000.00	200,000.00		
4564	5 02 02 010	Training & Scholarship Expense			DRC	Small Value Procurement								2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	30,000.00		30,000.00	
4565	5 02 03 010	Office Supplies Expenses			DRC	Shopping								2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	20,000.00		20,000.00	
4566	5 02 03 090	Fuel, oil and Lubricants Expenses			DRC	Small Value Procurement								2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	10,000.00		10,000.00	
4567	5 02 03 100	Agricultural & Marine Suppliesvarious supplies			DRC	Small Value Procurement								2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	200,000.00		200,000.00	
4568	5 02 12 990	General ServicesJob orders, emergency laborers			DRC	-								2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	300,000.00		300,000.00	
4569	5 02 11 990	Other Professional Services			DRC	-								2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	180,000.00		180,000.00	
4570	5 02 13 040 01	RM - Buildings			DRC	Small Value Procurement								2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	50,000.00		50,000.00	
4571	5 02 13 050 14	RM - Technical & Scientific Equipment			DRC	Small Value Procurement								2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	50,000.00		50,000.00	
4572	5 02 13 060	RM - Transportation Equipment			DRC	Small Value Procurement								2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	5,000.00		5,000.00	
4573	5 02 99 990	Other MOOEsoil and leaf analysis, other expenses			DRC	Small Value Procurement								2016 IPM	FERTILIZATION MANAGEMENT FOR REHA	215,468.10	215,468.10		
4574	1 06 05 030	ICT Equipment			DRC	Small Value Procurement								2016 IPM	PEST MANAGEMENT IN COCONUT-BASE F	143,000.00		143,000.00	
4575	1 06 05 040	Agricultural, Fishery and Forestry EquipmentVarious Equipment			DRC	Small Value Procurement								2016 IPM	PEST MANAGEMENT IN COCONUT-BASE F	300,000.00		300,000.00	
4576	1 06 05 140	Technical and Scientific Equipment Various Equipment			DRC	Competitive bidding								2016 IPM	PEST MANAGEMENT IN COCONUT-BASE F	2,852,000.00		2,852,000.00	
4577	5 02 01 010	Traveling Expense - Local			DRC	-								2016 IPM	PEST MANAGEMENT IN COCONUT-BASE F	100,000.00	100,000.00		
4578	5 02 02 010	Training & Scholarship Expense			DRC	Small Value Procurement								2016 IPM	PEST MANAGEMENT IN COCONUT-BASE F	280,000.00		280,000.00	
4579	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Small Value Procurement								2016 IPM	PEST MANAGEMENT IN COCONUT-BASE F	58,195.81		58,195.81	
4580	5 02 03 100	Agricultural & Marine SuppliesVarious supplies			DRC	Small Value Procurement								2016 IPM	PEST MANAGEMENT IN COCONUT-BASE F	107,000.00		107,000.00	
4581	5 02 99 020	Printing and Publication Expenses			DRC	Small Value Procurement								2016 IPM	PEST MANAGEMENT IN COCONUT-BASE F	100,000.00		100,000.00	
4582	5 02 11 990	Other Professional Services			DRC	-								2016 IPM	PEST MANAGEMENT IN COCONUT-BASE F	150,000.00		150,000.00	
4583	5 02 01 010	Traveling Expense - Local			DRC	-								2014 OIL PALM	DEVELOPMENT OF AN INTEGRATED FERT	60,000.00		60,000.00	
4584	5 02 02 010	Training & Scholarship Expense			DRC	Small Value Procurement								2014 OIL PALM	DEVELOPMENT OF AN INTEGRATED FERT	20,000.00		20,000.00	
4585	5 02 03 090	Fuel, oil and Lubricants Expenses			DRC	Small Value Procurement								2014 OIL PALM	DEVELOPMENT OF AN INTEGRATED FERT	2,000.00		2,000.00	
4586	5 02 03 100	Agricultural & Marine Suppliesvarious supplies			DRC	Small Value Procurement								2014 OIL PALM	DEVELOPMENT OF AN INTEGRATED FERT	30,000.00		30,000.00	
4587	5 02 12 990	General servicesutility aide, emergency laborers			DRC	-								2014 OIL PALM	DEVELOPMENT OF AN INTEGRATED FERT	100,000.00		100,000.00	
4588	5 02 99 990	Other MOOELaboratory analysis, other expenses			DRC	Small Value Procurement								2014 OIL PALM	DEVELOPMENT OF AN INTEGRATED FERT	9,983.96		9,983.96	
4589	1 06 05 140	Technical & Scientific Equipmentvarious equipment			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y1: DEVELOPMENT OF FERTIL	75,000.00		75,000.00	
4590	5 02 01 010	Traveling Expense - Local			DRC	-								2014 OIL PALM	RESEARCH Y1: DEVELOPMENT OF FERTIL	100,000.00	100,000.00		
4591	5 02 02 010	Training & Scholarship Expense			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y1: DEVELOPMENT OF FERTIL	20,000.00		20,000.00	
4592	5 02 03 010	Office Supplies Expensesvarious supplies			DRC	Shopping								2014 OIL PALM	RESEARCH Y1: DEVELOPMENT OF FERTIL	5,000.00		5,000.00	
4593	5 02 03 090	Fuel, oil and Lubricants Expenses			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y1: DEVELOPMENT OF FERTIL	5,000.00		5,000.00	
4594	5 02 03 100	Agricultural & Marine Suppliesvarious supplies			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y1: DEVELOPMENT OF FERTIL	43,297.35		43,297.35	
4595	5 02 03 990	Other Supplies and Materials Expensesvarious supplies			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y1: DEVELOPMENT OF FERTIL	30,000.00		30,000.00	
4596	5 02 05 020 01	Telephone Expenses - Mobile			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y1: DEVELOPMENT OF FERTIL	6,000.00		6,000.00	
4597	5 02 12 990	General Services			DRC	-								2014 OIL PALM	RESEARCH Y1: DEVELOPMENT OF FERTIL	145,000.00		145,000.00	
4598	5 02 11 990	Other Professional Services			DRC	-								2014 OIL PALM	RESEARCH Y1: DEVELOPMENT OF FERTIL	260,000.00		260,000.00	
4599	5 02 99 990	Other MOOELaboratory analysis, other expenses			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y1: DEVELOPMENT OF FERTIL	104,000.00		104,000.00	
4600	1 06 05 040	Agricultural & Forestry Equipmentvarious equipments			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y2: DEVELOPMENT OF FERTIL	40,000.00		40,000.00	
4601	5 02 01 010	Travelling Expense-local			DRC	-								2014 OIL PALM	RESEARCH Y2: DEVELOPMENT OF FERTIL	72,000.00		72,000.00	
4602	5 02 02 010	Training Expenses			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y2: DEVELOPMENT OF FERTIL	50,000.00		50,000.00	
4603	5 02 03 010	Office Supplies Expensesvarious supplies			DRC	Shopping								2014 OIL PALM	RESEARCH Y2: DEVELOPMENT OF FERTIL	5,000.00		5,000.00	
4604	5 02 03 090	Fuel, Oil and Lubricants Expenses			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y2: DEVELOPMENT OF FERTIL	19,585.04		19,585.04	
4605	5 02 03 100	Agricultural & Marine Supplies			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y2: DEVELOPMENT OF FERTIL	100,000.00		100,000.00	
4606	5 02 05 020 01	Telephone Expense-Mobile			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y2: DEVELOPMENT OF FERTIL	7,200.00		7,200.00	
4607	5 02 12 990	General Services			DRC	-								2014 OIL PALM	RESEARCH Y2: DEVELOPMENT OF FERTIL	10,000.00		10,000.00	
4608	5 02 11 990	Other Professional Services			DRC	-								2014 OIL PALM	RESEARCH Y2: DEVELOPMENT OF FERTIL	489,214.96		489,214.96	
4609	5 02 99 990	other MOOELaboratory analysis, other expenses			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y2: DEVELOPMENT OF FERTIL	157,000.00		157,000.00	
4610	5 02 13	Repair and Maintenance			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y2: DEVELOPMENT OF FERTIL	50,000.00		50,000.00	
4611	5 02 02 010	Training Expenses			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y3: DEVELOPMENT OF FERTIL	35,000.00		35,000.00	
4612	5 02 03 010	Office Supplies Expenses			DRC	Shopping								2014 OIL PALM	RESEARCH Y3: DEVELOPMENT OF FERTIL	20,000.00		20,000.00	
4613	5 02 03 090	Fuel, Oil and Lubricants Expenses			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y3: DEVELOPMENT OF FERTIL	30,000.00		30,000.00	
4614	5 02 03 100	Agricultural and Marine Supplies Expenses			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y3: DEVELOPMENT OF FERTIL	98,400.00		98,400.00	
4615	5 02 05 030	Internet Subscription Expenses			DRC	Small Value Procurement								2014 OIL PALM	RESEARCH Y3: DEVELOPMENT OF FERTIL	24,000.00		24,000.00	
4616	5 02 12 990	Other General Services			DRC	-								2014 OIL PALM	RESEARCH Y3: DEVELOPMENT OF FERTIL	99,660.00		99,660.00	
4617	5 02 11 990	Other Professional Services			DRC	-								2014 OIL PALM	RESEARCH Y3: DEVELOPMENT OF FERTIL	348,000.00		348,000.00	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	OF NOTICE	OF AWARD	CONTRA CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
4618	5 02 13 050 14	R/M - Technical & Scientific Equipment			DRC	Small Value Procurement									2014 OIL PALM	RESEARCH Y3: DEVELOPMENT OF FERTIL	40,000.00	40,000.00		
4619	5 02 13 060	R/M - Transportation Equipment			DRC	Small Value Procurement									2014 OIL PALM	RESEARCH Y3: DEVELOPMENT OF FERTIL	20,000.00	20,000.00		
4620	5 02 99 990	Other MOOE			DRC	Small Value Procurement									2014 OIL PALM	RESEARCH Y3: DEVELOPMENT OF FERTIL	161,400.00	161,400.00		
4621	5 02 01	Traveling Expenses			DRC	-									2014 OIL PALM	RESEARCH Y3: DEVELOPMENT OF FERTIL	123,540.00	123,540.00		
4622	5 02 01 010	Traveling Expense - Local			DRC	-									2016 VIP	NCHP	18,254.84	18,254.84		
4623	5 02 01 010	Traveling Expense - Local			DRC	-									2017 VIP	NCHP	17,163.95	17,163.95		
4624	5 02 12 990	General Services Job order (JO)	8,775.00	5	ZRC	-									2015 ACPRP	2015 ACPRP	290,991.05	290,991.05		
4625	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Shopping									2014 AGROHUB	2014 AGROHUB	3,020.60	3,020.60		
4626	1 06 05 020	Office EquipmentNotebook computers (2); Mobile phones (2); Desktop comput	250,000.00	1	ZRC	Small Value Procurement									BIOVERSITY INTERNAT	DEVELOPING CRYOPRESERVATION PROT	250,000.00		250,000.00	
4627	5 02 01 010	Travel expenses (local)Two times travel	14,741.50	2	ZRC	-									BIOVERSITY INTERNAT	DEVELOPING CRYOPRESERVATION PROT	29,483.00	29,483.00		
4628	5 02 03 990	Other Supplies and Materials ExpensesAssorted supplies & Materials	4,739.25	1	ZRC	Shopping									BIOVERSITY INTERNAT	DEVELOPING CRYOPRESERVATION PROT	4,739.25	4,739.25		
4629	5 02 99 040	Transportation and DeliveryFreight cost	20,126.10	1	ZRC	Shopping									BIOVERSITY INTERNAT	DEVELOPING CRYOPRESERVATION PROT	20,126.10	20,126.10		
4630	5 02 12 990	Other General Services	6,246.70	1	ZRC	-									BIOVERSITY INTERNAT	DEVELOPING CRYOPRESERVATION PROT	6,246.70	6,246.70		
4631	5 02 11 990	Salaries & Wages Contractual	4,953.50	12	ZRC	-									BIOVERSITY INTERNAT	DEVELOPING CRYOPRESERVATION PROT	59,441.98	59,441.98		
4632	5 02 11 990	Other Professional Services	9,857.82	3	ZRC	-									BIOVERSITY INTERNAT	DEVELOPING CRYOPRESERVATION PROT	29,573.45	29,573.45		
4633	5 02 99 990	Honoraria	12,083.33	12	ZRC	-									BIOVERSITY INTERNAT	DEVELOPING CRYOPRESERVATION PROT	145,000.00	145,000.00		
4634	5 02 99 990	Other Maintenance & Operating Expenses	10,000.00	1	ZRC	Shopping									BIOVERSITY INTERNAT	DEVELOPING CRYOPRESERVATION PROT	10,000.00	10,000.00		
4635	5 02 03 990 08	Laboratory Supplies ExpensesVarious laboratory supplies	30,000.00	2	ZRC	Small Value Procurement									BIOVERSITY INTERNAT	DEVELOPING CRYOPRESERVATION PROT	60,000.00	60,000.00		
4636	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping									2014 CHLCPP	2014 CHLCPP	14,967.32	14,967.32		
4637	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement									2014 CHLCPP	DAR - REGION I-IVB - 1 UNIT DECORTICAT	100,000.00	100,000.00		
4638	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Shopping									2014 CHLCPP	DAR - REGION I-IVB - 1 UNIT DECORTICAT	24,174.66	24,174.66		
4639	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement									2014 CHLCPP	DAR - REGION IX - 1 UNIT DECORTICATING	57,902.70	57,902.70		
4640	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement									2014 CHLCPP	DAR - REGION VIII - 2 UNITS DECORTICAT	84,897.41	84,897.41		
4641	5 02 01 010	Traveling Expense - Local			ZRC	-									2014 CHLCPP	REGION I-IVB	30,000.00	30,000.00		
4642	5 02 02 010	Training & Scholarship Expense			ZRC	Small Value Procurement									2014 CHLCPP	REGION I-IVB	50,000.00	50,000.00		
4643	5 02 03 010	Office Supplies Expense			ZRC	Shopping									2014 CHLCPP	REGION I-IVB	5,000.00	5,000.00		
4644	5 02 03 090	Fuel, Oil & Lubricant Expense			ZRC	Small Value Procurement									2014 CHLCPP	REGION I-IVB	6,000.00	6,000.00		
4645	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement									2014 CHLCPP	REGION I-IVB	60,000.00	60,000.00		
4646	5 02 04 020	Electricity Expense			ZRC	Direct contracting									2014 CHLCPP	REGION I-IVB	30,000.00	30,000.00		
4647	5 02 99 040	Transportation & Delivery Expense			ZRC	Small Value Procurement									2014 CHLCPP	REGION I-IVB	54,000.00	54,000.00		
4648	5 02 12 990	General Services (Emergency Laborers)			ZRC	-									2014 CHLCPP	REGION I-IVB	200,000.00	200,000.00		
4649	5 02 11 990	Other Professional Services			ZRC	-									2014 CHLCPP	REGION I-IVB	75,000.00	75,000.00		
4650	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Shopping									2014 CHLCPP	REGION I-IVB	20,000.00	20,000.00		
4651	1 06 05 990	Other Machinery & EquipmentLabor for 80 pax @ various rates			ZRC	-									2014 CHLCPP	VILLAR (16 UNITS)	307,209.88		307,209.88	
4652	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement									2015 CHLCPP	2015 CHLCPP	62,291.30	62,291.30		
4653	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping									2015 CHLCPP	DECO MACHINE REGION VI	20,000.00	20,000.00		
4654	5 02 12 990	General Services (Emergency Laborers)			ZRC	-									2015 CHLCPP	DECO MACHINE REGION VI	100,000.00	100,000.00		
4655	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Shopping									2015 CHLCPP	DECO MACHINE REGION VI	9,110.92	9,110.92		
4656	5 02 12 990	General Services (Emergency Laborers)			ZRC	-									2015 CHLCPP	REGION I-IVB	197,828.26	197,828.26		
4657	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping									2015 CHLCPP	REGION XI	50,000.00	50,000.00		
4658	5 02 12 990	General Services (Emergency Laborers)			ZRC	-									2015 CHLCPP	REGION XI	1,399,554.72	1,399,554.72		
4659	5 02 13 060	RM - Transportation Equipment			ZRC	Small Value Procurement									2015 CHLCPP	REGION XI	100,000.00	100,000.00		
4660	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Shopping									2015 CHLCPP	REGION XI	50,000.00	50,000.00		
4661	5 02 12 990	General Services (Emergency Laborers)			ZRC	-									2015 CHLCPP	REGION XII	316,588.17	316,588.17		
4662	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping									2016 CHLCPP	2016 CHLCPP	26,405.85	26,405.85		
4663	1 06 05 020	Office EquipmentLaminating machine	14,000.00	1	ZRC	Small Value Procurement									2016 CHLCPP	REGION I-IVB	166,000.00		166,000.00	
4664	1 06 05 020	-Office EquipmentAir conditioner, 5-tonner	100,000.00	1	ZRC										2016 CHLCPP	REGION I-IVB				
4665	1 06 05 030	-ICT EquipmentLaptop, i5	42,000.00	1	ZRC										2016 CHLCPP	REGION I-IVB				
4666	1 06 05 030	-ICT EquipmentPrinter, 3-in-1	5,000.00	2	ZRC										2016 CHLCPP	REGION I-IVB				
4667	1 06 05 140	Technical and Scientific Equipment Oven dryer	200,000.00	1	ZRC	Small Value Procurement									2016 CHLCPP	REGION I-IVB	200,000.00		200,000.00	
4668	5 02 01 010	Traveling Expense - Local			ZRC	-									2016 CHLCPP	REGION I-IVB	100,000.00	100,000.00		
4669	5 02 03 010	Office Supplies Expense			ZRC	Shopping									2016 CHLCPP	REGION I-IVB	10,000.00	10,000.00		
4670	5 02 03 090	Fuel, Oil & Lubricant Expense			ZRC	Shopping									2016 CHLCPP	REGION I-IVB	16,000.00	16,000.00		
4671	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping									2016 CHLCPP	REGION I-IVB	10,000.00	10,000.00		
4672	5 02 99 040	Transportation & Delivery Expense			ZRC	Small Value Procurement									2016 CHLCPP	REGION I-IVB	250,000.00	250,000.00		
4673	5 02 12 990	General Services (Emergency Laborers)			ZRC	-									2016 CHLCPP	REGION I-IVB	419,000.00	419,000.00		
4674	5 02 11 990	Other Professional Services			ZRC	-									2016 CHLCPP	REGION I-IVB	715,000.00	715,000.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
4675	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Shopping						2016 CHLCP	REGION I-IVB	14,000.00	14,000.00				
4676	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping						2016 CHLCP	REGION IX	36,686.67	36,686.67				
4677	5 02 05 030	Internet Subscription Expenses			ZRC	Shopping						2016 CHLCP	REGION VI	14,300.00	14,300.00				
4678	5 02 11 030	Consultancy Services1 pax consultant on Agricultural Development			ZRC	Small Value Procurement						2016 CHLCP	REGION VI	198,599.00	198,599.00				
4679	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Shopping						2016 CHLCP	REGION VI	2,129.29	2,129.29				
4680	5 02 05 030	Internet Subscription Expenses			ZRC	Direct contracting						2016 CHLCP	VILLAR (16 UNITS)	12,000.00	12,000.00				
4681	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Small Value Procurement						2016 CHLCP	VILLAR (16 UNITS)	85,951.40	85,951.40				
4682	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement						2017 CHLCP	2017 CHLCP	51,943.82	51,943.82				
4683	5 02 01 010	Traveling Expense - Local			ZRC	-						2018 CHLCP	REGION I-IVB	80,000.00	80,000.00				
4684	5 02 03 010	Office Supplies Expense			ZRC	Shopping						2018 CHLCP	REGION I-IVB	5,000.00	5,000.00				
4685	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement						2018 CHLCP	REGION I-IVB	700,000.00	700,000.00				
4686	5 02 04 020	Electricity Expense			ZRC	Direct contracting						2018 CHLCP	REGION I-IVB	300,000.00	300,000.00				
4687	5 02 99 040	Transportation & Delivery Expense			ZRC	Small Value Procurement						2018 CHLCP	REGION I-IVB	500,000.00	500,000.00				
4688	5 02 11 030	Consultancy Services			ZRC	Small Value Procurement						2018 CHLCP	REGION I-IVB	150,000.00	150,000.00				
4689	5 02 12 990	General Services (Emergency Laborers)			ZRC	-						2018 CHLCP	REGION I-IVB	1,380,000.00	1,380,000.00				
4690	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Small Value Procurement						2018 CHLCP	REGION I-IVB	5,000.00	5,000.00				
4691	1 06 05 990	Other Machinery & EquipmentLabor for 50 pax @ various rates			ZRC	-						2018 CHLCP	REGION X	220,480.85		220,480.85			
4692	5 02 05 020 01	Telephone Expenses - Mobile			ZRC	Small Value Procurement						2018 CHLCP	REGION X	60,000.00	60,000.00				
4693	1 06 05 030	ICT EquipmentFiber Optic			ZRC	Small Value Procurement						2018 CRDP	2018 IT MANAGEMENT SYSTEM	205,450.00		205,450.00			
4694	1 06 03 040	Water Supply Systemswater pump			ZRC	Shopping						2018 CRDP-NFPDD	COCONUT-BASED BIOCONTROLS AND BIO	20,000.00		20,000.00			
4695	5 02 03 100	Agricultural & Marine SuppliesFarm Operation - seeds, livestock and fish cultur			ZRC	Shopping						2018 CRDP-NFPDD	COCONUT-BASED BIOCONTROLS AND BIO	10,000.00	10,000.00				
4696	5 02 03 990	Other Supplies and Materials ExpensesDevelopment of cocobased managemen			ZRC	Shopping						2018 CRDP-NFPDD	COCONUT-BASED BIOCONTROLS AND BIO	10,000.00	10,000.00				
4697	5 02 04 010	Water Expenses			ZRC	Direct Contracting						2018 CRDP-NFPDD	COCONUT-BASED BIOCONTROLS AND BIO	2,500.00	2,500.00				
4698	5 02 12 990	General Services (Emergency Laborers)			ZRC	-						2018 CRDP-NFPDD	COCONUT-BASED BIOCONTROLS AND BIO	41,043.36	41,043.36				
4699	5 02 99 990	Other Maintenance & Operating ExpenseOJT, immersion and capacity building			ZRC	Shopping						2018 CRDP-NFPDD	COCONUT-BASED BIOCONTROLS AND BIO	5,000.00	5,000.00				
4700	1 04 05 040	SE - Expendable Agricultural & Forestry Equipmentsuction pump			ZRC	Shopping						2018 CRDP-NFPDD	COCONUT-BASED BIOCONTROLS AND BIO	10,000.00		10,000.00			
4701	1 06 05 990	Other Machinery & Equipment			ZRC	Shopping						2018 CRDP-NFPDD	DESIGN AND DEVELOPMENT OF POST-HA	15,000.00		15,000.00			
4702	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping						2018 CRDP-NFPDD	DESIGN AND DEVELOPMENT OF POST-HA	7,500.00	7,500.00				
4703	5 02 12 990	General Services (Emergency Laborers)			ZRC	-						2018 CRDP-NFPDD	DESIGN AND DEVELOPMENT OF POST-HA	49,430.00	49,430.00				
4704	5 02 13	RM - Other Machinery & Equipment			ZRC	Shopping						2018 CRDP-NFPDD	DESIGN AND DEVELOPMENT OF POST-HA	5,130.22	5,130.22				
4705	1 06 05 140	Technical and Scientific Equipment			ZRC	Shopping						2018 CRDP-NFPDD	DEVELOPMENT OF AN ENERGY-EFFICIEN	14,851.50		14,851.50			
4706	1 06 05 140	* electronic meters, sensors, motors			ZRC							2018 CRDP-NFPDD	DEVELOPMENT OF AN ENERGY-EFFICIEN						
4707	1 06 05 140	* gas sensor system (with container, etc.)			ZRC							2018 CRDP-NFPDD	DEVELOPMENT OF AN ENERGY-EFFICIEN						
4708	1 06 05 140	* Grass cutter			ZRC							2018 CRDP-NFPDD	DEVELOPMENT OF AN ENERGY-EFFICIEN						
4709	1 06 05 140	* Microorganisms (assorted)			ZRC							2018 CRDP-NFPDD	DEVELOPMENT OF AN ENERGY-EFFICIEN						
4710	1 06 05 140	* Oxy-acetylene set/gas torch with tanks			ZRC							2018 CRDP-NFPDD	DEVELOPMENT OF AN ENERGY-EFFICIEN						
4711	1 06 05 140	* Vacuum pump			ZRC							2018 CRDP-NFPDD	DEVELOPMENT OF AN ENERGY-EFFICIEN						
4712	5 02 12 990	General Services (Emergency Laborers)			ZRC	-						2018 CRDP-NFPDD	DEVELOPMENT OF AN ENERGY-EFFICIEN	1,390.85	1,390.85				
4713	5 02 11 990	Other Professional Services			ZRC	-						2018 CRDP-NFPDD	DEVELOPMENT OF AN ENERGY-EFFICIEN	5,144.47	5,144.47				
4714	1 06 05 140	Technical and Scientific Equipment Digital weighing scale			ZRC	Shopping						2018 CRDP-NFPDD	EXTRACTION AND PRODUCT DEVELOPME	30,000.00		30,000.00			
4715	5 02 12 990	General Services (Emergency Laborers)No. of machinery designed			ZRC	-						2018 CRDP-NFPDD	EXTRACTION AND PRODUCT DEVELOPME	85,000.00	85,000.00				
4716	5 02 99 990	Other Maintenance & Operating ExpenseNo. of products initially developed			ZRC	Shopping						2018 CRDP-NFPDD	EXTRACTION AND PRODUCT DEVELOPME	13,199.69	13,199.69				
4717	5 02 01 010	Traveling Expense - Local			ZRC	-						2018 CRDP-NFPDD	PILOTING AND EVALUATION OF COIR-BAS	50,000.00	50,000.00				
4718	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping						2018 CRDP-NFPDD	PILOTING AND EVALUATION OF COIR-BAS	9,029.15	9,029.15				
4719	5 02 04 010	Water Expenses			ZRC	Direct Contracting						2018 CRDP-NFPDD	PILOTING AND EVALUATION OF COIR-BAS	2,000.00	2,000.00				
4720	5 02 05 030	Internet Subscription Expenses			ZRC	Direct Contracting						2018 CRDP-NFPDD	PILOTING AND EVALUATION OF COIR-BAS	2,200.00	2,200.00				
4721	5 02 12 990	General Services (Emergency Laborers)Field Operation and Monitoring			ZRC	-						2018 CRDP-NFPDD	PILOTING AND EVALUATION OF COIR-BAS	55,800.00	55,800.00				
4722	5 02 03 990	Other Supplies and Materials ExpensesBarnish, Paint, Paint Brush, CNC Bits			ZRC	Shopping						2018 CRDP-NFPDD	PRODUCT DEVELOPMENT FROM COCONU	50,000.00	50,000.00				
4723	5 02 99 990	Other Maintenance & Operating ExpenseCNC cutting oil, CNC Metal Bits			ZRC	Shopping						2018 CRDP-NFPDD	PRODUCT DEVELOPMENT FROM COCONU	4,318.98	4,318.98				
4724	1 06 05 140	Technical and Scientific Equipment Vacuum pump / Grass cutter			ZRC	Shopping						2018 CRDP-NFPDD	PRODUCT DEVELOPMENT OF COCONUT	15,519.72		15,519.72			
4725	5 02 03 010	Office Supplies Expensecomputer ink / bond paper (assorted)			ZRC	Shopping						2018 CRDP-NFPDD	PRODUCT DEVELOPMENT OF COCONUT	5,000.00	5,000.00				
4726	5 02 05 030	Internet Subscription Expenses			ZRC	Direct contracting						2018 CRDP-NFPDD	PRODUCT DEVELOPMENT OF COCONUT	4,008.00	4,008.00				
4727	5 02 12 990	General Services (Emergency Laborers)			ZRC	-						2018 CRDP-NFPDD	PRODUCT DEVELOPMENT OF COCONUT	11,000.00	11,000.00				
4728	5 02 11 990	Other Professional Services			ZRC	-						2018 CRDP-NFPDD	PRODUCT DEVELOPMENT OF COCONUT	1,598.58	1,598.58				
4729	1 04 05 080 01	SE - Firefighting Equipment and AccessoriesFire Extinguisher			ZRC	Shopping						2018 CRDP-NFPDD	UTILIZATION OF COCONUT BIOMASS IN TH	8,000.00		8,000.00			
4730	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies			ZRC	Shopping						2018 CRDP-NFPDD	UTILIZATION OF COCONUT BIOMASS IN TH	10,883.59	10,883.59				
4731	5 02 03 990 08	Other Supplies and Materials ExpensesLaboratory Apparatus			ZRC	Shopping						2018 CRDP-NFPDD	UTILIZATION OF COCONUT BIOMASS IN TH	8,617.76	8,617.76				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
4732	5 02 11 990	Other Professional ServicesContract of service (CS)	12,880.00	4	ZRC	-							2018 CRDP-PGRCUD	PLANT GENETIC RESOURCES CONSERVA	587,564.98	587,564.98			
4733	5 02 03 090	Fuel, Oil & Lubricant Expense	100,000.00	1	ZRC	Small Value Procurement							2019 CRDP-ADMIN	ADMIN COST	100,000.00	100,000.00			
4734	5 02 05 030	Fiber Optic Internet Connection & Accessories20mbps lgate premium inclusive	2,090,000.00	1	ZRC	Competitive Bidding							2019 CRDP-ADMIN	ADMIN COST	2,090,000.00	2,090,000.00			
4735	5 02 12 990	General Services (Emergency Laborers)	210,000.00	1	ZRC	-							2019 CRDP-ADMIN	ADMIN COST	210,000.00	210,000.00			
4736	5 02 11 990	Other Professional Services	300,000.00	1	ZRC	-							2019 CRDP-ADMIN	ADMIN COST	300,000.00	300,000.00			
4737	5 02 13 040 01	RM Buildings	500,000.00	1	ZRC	Small Value Procurement							2019 CRDP-ADMIN	ADMIN COST	500,000.00	500,000.00			
4738	5 02 13 040 99	RM Other Structures	500,000.00	1	ZRC	Small Value Procurement							2019 CRDP-ADMIN	ADMIN COST	500,000.00	500,000.00			
4739	5 02 13 050 99	RM Other Machinery & Equipment	300,000.00	1	ZRC	Small Value Procurement							2019 CRDP-ADMIN	ADMIN COST	300,000.00	300,000.00			
4740	1 06 04 010	Buildings			ZRC	Shopping							2019 CRDP-BIOMASS	DEVELOPMENT OF AN ENERGY-SUFFICIE	50,000.00		50,000.00		
4741	1 06 05 140	Technical and Scientific Equipment			ZRC	Small Value Procurement							2019 CRDP-BIOMASS	DEVELOPMENT OF AN ENERGY-SUFFICIE	60,000.00		60,000.00		
4742	5 02 03 010	Office Supplies Expense			ZRC	Shopping							2019 CRDP-BIOMASS	DEVELOPMENT OF AN ENERGY-SUFFICIE	5,000.00	5,000.00			
4743	5 02 03 100	Agricultural & Marine Supplies			ZRC	Small Value Procurement							2019 CRDP-BIOMASS	DEVELOPMENT OF AN ENERGY-SUFFICIE	80,000.00	80,000.00			
4744	5 02 03 100	Livestock			ZRC	Shopping							2019 CRDP-BIOMASS	DEVELOPMENT OF AN ENERGY-SUFFICIE	50,000.00	50,000.00			
4745	5 02 12 990	General Services (Emergency Laborers)			ZRC	-							2019 CRDP-BIOMASS	DEVELOPMENT OF AN ENERGY-SUFFICIE	150,000.00	150,000.00			
4746	5 02 03 990 08	Techn.& Sci.,Analytical Grade Chemicals			ZRC	Small Value Procurement							2019 CRDP-BIOMASS	DEVELOPMENT OF AN ENERGY-SUFFICIE	105,000.00	105,000.00			
4747	1 06 05 030	ICT EquipmentMulti-function Printers (Print/scan), computers			ZRC	Shopping							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP	35,000.00		35,000.00		
4748	5 02 01 010	Traveling Expense - Local			ZRC	-							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP	25,000.00	25,000.00			
4749	5 02 03 010	Office Supplies Expense			ZRC	Shopping							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP	5,000.00	5,000.00			
4750	5 02 03 010	* external drives (1TB) - 3pcs			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4751	5 02 03 010	* usb flash drives, USB3			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4752	5 02 03 010	*coffee maker, cups & saucers, glasses, plates			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4753	5 02 03 010	*printer ink; bond papers, folders, etc.			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4754	5 02 11 990	Other Professional Services-Technical Staff (1)			ZRC	-							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP	300,000.00	300,000.00			
4755	1 04 05 130	Technical & Scientific Equipment			ZRC	Small Value Procurement							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP	80,000.00		80,000.00		
4756	1 04 05 130	1. Microscope (light transmission) with digital camera			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4757	1 04 05 130	2. Microscope (stereo) with digital camera			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4758	1 04 05 130	3.. Laboratory Cabinets (Bacterial culture, chemical storage)			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4759	5 02 03 990 08	Techn.& Sci.,Analytical Grade Chemicals			ZRC	Small Value Procurement							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP	55,000.00	55,000.00			
4760	5 02 03 990 08	1. Peptone			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4761	5 02 03 990 08	10. Assorted chemicals for biological media			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4762	5 02 03 990 08	10. Vacuum/Pressure pumps (High Capacity)1			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4763	5 02 03 990 08	11. Assorted acids (Sulfuric, hydrochloric, etc)			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4764	5 02 03 990 08	11. Burettes			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4765	5 02 03 990 08	12. IR-temperature reader			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4766	5 02 03 990 08	12. Nitrile gloves (Small)			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4767	5 02 03 990 08	13. Hot plate with magnetic stirrer			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4768	5 02 03 990 08	13. Nitrile gloves (Medium)			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4769	5 02 03 990 08	14. Incubator/humidity chambers			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4770	5 02 03 990 08	14. Nitrile gloves (Large)			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4771	5 02 03 990 08	15. Ovens (Convection, microwave, & vacuum type)			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4772	5 02 03 990 08	16. Table-top pH meter with stand			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4773	5 02 03 990 08	17. Controllers, timers, data loggers			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4774	5 02 03 990 08	18. Laboratory grinder with assorted sieves			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4775	5 02 03 990 08	19. Heaters/heating pods			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4776	5 02 03 990 08	2. Agar			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4777	5 02 03 990 08	20. Sensors (temp, CO2, Dissolve O2, pH, foam, etc)			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4778	5 02 03 990 08	21. Refractometer			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4779	5 02 03 990 08	22. Microwave generator / oven			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4780	5 02 03 990 08	23. UV lamps			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4781	5 02 03 990 08	24. caliper (digital)			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4782	5 02 03 990 08	25. Oxy-acetylene setup (incl, tanks & torches)			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4783	5 02 03 990 08	26. Welding machine			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4784	5 02 03 990 08	27. grinders/cutters			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4785	5 02 03 990 08	28. caliper (digital)			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4786	5 02 03 990 08	29. Oxy-acetylene setup (incl, tanks & torches)			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4787	5 02 03 990 08	3. Citric Acid			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					
4788	5 02 03 990 08	4. HS Media			ZRC								2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP					

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4789	5 02 03 990 08	5. Acetic acid			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4790	5 02 03 990 08	6. Bases (Potassium hydroxide, Sodium hydroxide, etc.)			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4791	5 02 03 990 08	6. Hygrometers, pH/temp/RH sensors			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4792	5 02 03 990 08	7. Automatic titrator			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4793	5 02 03 990 08	7. Methanol (Industrial grade)			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4794	5 02 03 990 08	8. Ethanol (Absolute)			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4795	5 02 03 990 08	8. Viscometer			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4796	5 02 03 990 08	9. Laboratory mixers			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4797	5 02 03 990 08	9. Vacuum Disiccators (glass)			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4798	5 02 03 990 08	Acetic Acid (glacial, USP) 99.85%			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4799	5 02 03 990 08	ammonium acetate FOR HPLC (99%) (500g)			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4800	5 02 03 990 08	Ethanol for HPLC 99.8% ACS			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4801	5 02 03 990 08	Glycerol (≥99.5%)			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4802	5 02 03 990 08	Glycerol for molecular biology (99%)			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4803	5 02 03 990 08	Hydrochloric acid, 37% ACS			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4804	5 02 03 990 08	Methanol (for HPLC) 99.99%			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4805	5 02 03 990 08	Safety spectacles (Bollé Cobra wrap-around)			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4806	5 02 03 990 08	Sodium metabisulfite			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4807	5 02 03 990 08	Sulfuric acid for HPLC (98%)			ZRC							2019 CRDP-BIOMASS	MICROBIOLOGICAL PRODUCTS DEVELOP						
4808	5 02 01 010	Traveling Expense - Local			ZRC	-						2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU	50,000.00	50,000.00				
4809	5 02 02 010	Training & Scholarship Expense			ZRC	Small Value Procurement						2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU	20,000.00	20,000.00				
4810	5 02 03 010	Office Supplies Expense			ZRC	Shopping						2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU	5,000.00	5,000.00				
4811	5 02 03 010	* external drives (1TB)			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4812	5 02 03 010	* Memory cards			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4813	5 02 03 010	* usb flash drives, USB3			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4814	5 02 03 010	*coffee maker, cups & saucers, glasses, plates			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4815	5 02 03 010	*printer ink; bond papers, folders, etc.			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4816	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping						2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU	10,000.00	10,000.00				
4817	5 02 05 030	Internet Subscription Expense			ZRC	Direct Contracting						2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU	30,000.00	30,000.00				
4818	5 02 12 990	General Services-Job Order (2)			ZRC	-						2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU	315,000.00	315,000.00				
4819	5 02 11 990	Other Professional Services-Technical Staff (2)			ZRC	-						2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU	300,000.00	300,000.00				
4820	5 02 13 050 14	RM - Technical & Scientific Equipment			ZRC	Small Value Procurement						2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU	70,000.00	70,000.00				
4821	1 04 05 130	Technical & Scientific Equipment			ZRC	Small Value Procurement						2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU	100,000.00		100,000.00			
4822	1 04 05 130	1. Grinders (Laboratory type)			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4823	1 04 05 130	10. Bomb calorimeter			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4824	1 04 05 130	11. Pumps (vacuum/pressure)			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4825	1 04 05 130	12. Microwave generator / oven			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4826	1 04 05 130	13. Bacterial culture cabinet			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4827	1 04 05 130	14. Bioreactors			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4828	1 04 05 130	15. Controllers, timers, data loggers			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4829	1 04 05 130	16. Solar Panel System			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4830	1 04 05 130	17. hygrometers, ph/temp/RH sensors			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4831	1 04 05 130	18. Steam explosion machine			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4832	1 04 05 130	19. Multi-Gas Analyzer			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4833	1 04 05 130	2. Sieves (Assorted sizes, with automatic shaker)			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4834	1 04 05 130	20. Chemical Fumehood			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4835	1 04 05 130	21. Nikkor Lens for Nikon D7100			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4836	1 04 05 130	22. Microscopes (Brightfield; Stereo)with digital camera			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4837	1 04 05 130	23. DSRL to microscope eyepiece adapter			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4838	1 04 05 130	24. Microscope camera			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4839	1 04 05 130	25. Sound meter			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4840	1 04 05 130	26. Table-top pH meter with stand			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4841	1 04 05 130	27. UV lamps			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4842	1 04 05 130	28. Multi-spectral camera			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4843	1 04 05 130	29. Earth Auger			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4844	1 04 05 130	3. Incubated shakers			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						
4845	1 04 05 130	30. Muffle furnace			ZRC							2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU						

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4846	1 04 05 130	31. Automatic titrator			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4847	1 04 05 130	32. Spectrophotometers/AAS/UV-Vis/GC			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4848	1 04 05 130	33. Chemical cabinet			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4849	1 04 05 130	34. Grass cutter			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4850	1 04 05 130	4. Water Deionizer/Filtration system			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4851	1 04 05 130	5. Ovens (convection, vacuum, & microwave)* Digital; microprocessor controlle			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4852	1 04 05 130	6. Soxhlet systemAutomated; 6-piece soxhlet extraction system (including glas			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4853	1 04 05 130	7. Centrifuge			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4854	1 04 05 130	8. Incubator/humidity chambers			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4855	1 04 05 130	9. IR Thermometer			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4856	5 02 03 990 08	Techn.& Sci.,Analytical Grade Chemicals			ZRC	Small Value Procurement								2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU	100,000.00	100,000.00		
4857	5 02 03 990 08	(Synonym: Ceres black BN, Fat Black HB, Solvent Black 3)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4858	5 02 03 990 08	' -Potassium permanganate (ACS reagent, ≥99.0%)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4859	5 02 03 990 08	1-Naphthylacetic acid (NAA) (N1641-50ML)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4860	5 02 03 990 08	6-Benzylaminopurine solution (BAP) (B3274-50ML)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4861	5 02 03 990 08	Acetic Acid (glacial, USP) 99.85%			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4862	5 02 03 990 08	Adenine hemisulfate salt (A2545-25G)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4863	5 02 03 990 08	Agar (microbiology tested, plant cell culture tested, powder)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4864	5 02 03 990 08	ammonium acetate FOR HPLC (99%) (500g)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4865	5 02 03 990 08	Ascorbic Acid (PHR1008-2G)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4866	5 02 03 990 08	Assorted acids (Sulfuric, hydrochloric, etc)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4867	5 02 03 990 08	Assorted chemicals for hydrolysis, etc.			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4868	5 02 03 990 08	Beeswax (refined)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4869	5 02 03 990 08	Carbendazim (378674-100G)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4870	5 02 03 990 08	Citric acid (C2404-100G)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4871	5 02 03 990 08	Culture tubes (size 25 mm × 150 mm, borosilicate glass)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4872	5 02 03 990 08	Desiccatorsglass; vacuum;normal			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4873	5 02 03 990 08	Epoxidized soya bean oil (Plastic additive 04)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4874	5 02 03 990 08	Ethanol for HPLC 99.8% ACS			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4875	5 02 03 990 08	Formaldehyde solution			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4876	5 02 03 990 08	Gibberellic acid (G7645-1G)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4877	5 02 03 990 08	Glucose, anhydrous, 96%			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4878	5 02 03 990 08	Glycerol (≥99.5%)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4879	5 02 03 990 08	Glycerol for molecular biology (99%)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4880	5 02 03 990 08	Hydrochloric acid, 37% ACS			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4881	5 02 03 990 08	IAA (3-Indoleacetic acid) (I2886-5G)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4882	5 02 03 990 08	Indole-3-butyric acid (IBA) (I5386-5G)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4883	5 02 03 990 08	Ionic liquids			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4884	5 02 03 990 08	Lauric acid (Food grade, natural, ≥98%, FCC, FG)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4885	5 02 03 990 08	L-Cysteine (C7352-10MG)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4886	5 02 03 990 08	Mercury(II) chloride (215465-100G)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4887	5 02 03 990 08	Methanol (for HPLC) 99.99%			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4888	5 02 03 990 08	Murashige and Skoog (Gamborg Modified) Basal Media			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4889	5 02 03 990 08	Murashige and Skoog Basal Medium			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4890	5 02 03 990 08	Murashige and Skoog Basal Salt Mixture (MS)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4891	5 02 03 990 08	Murashige and Skoog Shoot Multiplication Medium A			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4892	5 02 03 990 08	Murashige and Skoog Vitamin Powder (M7150-100ML)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4893	5 02 03 990 08	Nitrile gloves (Large)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4894	5 02 03 990 08	Nitrile gloves (Medium)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4895	5 02 03 990 08	Nitrile gloves (Small)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4896	5 02 03 990 08	Oxalic acid (ReagentPlus®, ≥99%)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4897	5 02 03 990 08	Phenol (≥96.0% (calc. on dry substance, T))			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4898	5 02 03 990 08	Phosphoric acid (ACS reagent, ≥85 wt. % in H2O)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4899	5 02 03 990 08	Phthalic acid (99%)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4900	5 02 03 990 08	Poly(vinyl alcohol)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4901	5 02 03 990 08	Poly(vinyl chloride)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4902	5 02 03 990 08	Polyethylene (Linear low density, melt index 1.0 g/10 min)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF	IAEB	SUB/ OPEN	BIDS NOTICE	OF AWARD	CONTRA CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
4903	5 02 03 990 08	Pressure cookers (Stainless steel)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4904	5 02 03 990 08	Pyrex® VISTA™ culture tube, rimless (diam. x L 25 mm x 150 mm)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4905	5 02 03 990 08	Safety spectacles (Bollé Cobra wrap-around)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4906	5 02 03 990 08	Sodium Hydroxide (reagent grade, ≥98%, pellets (anhydrous))			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4907	5 02 03 990 08	Sudan Black B (certified by the Biological Stain Commission)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4908	5 02 03 990 08	Sulfuric acid for HPLC (98%)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4909	5 02 03 990 08	Tally counters, timers, controllers			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4910	5 02 03 990 08	Thermometers (glass)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4911	5 02 03 990 08	TWEEN® 20 (P1379-1L)			ZRC									2019 CRDP-BIOMASS	UTILIZATION OF PALM BIOMASS (COCONU				
4912	5 02 02 010	Training & Scholarship Expense			ZRC	Shopping								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	50,000.00	50,000.00		
4913	5 02 03 010	Office Supplies Expense			ZRC	Shopping								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	30,000.00	30,000.00		
4914	5 02 03 090	Fuel, Oil & Lubricant Expense			ZRC	Small Value Procurement								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	300,000.00	300,000.00		
4915	5 02 03 100	Agricultural & Marine Supplies			ZRC	Shopping								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	50,000.00	50,000.00		
4916	5 02 03 100	Agricultural & Marine SuppliesAgricultural Chemcials			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4917	5 02 03 100	Agricultural & Marine SuppliesAgricultural Tools and Supplies			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4918	5 02 03 100	Agricultural & Marine SuppliesOthers			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4919	5 02 03 990	Other Supplies and Materials ExpensesSpare Parts			ZRC	Small Value Procurement								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	1,000,000.00	1,000,000.00		
4920	5 02 03 990	Other Supplies and Materials ExpensesSpare Parts			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4921	5 02 03 990	Other Supplies and Materials ExpensesJanitorial Supplies			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4922	5 02 03 990	Other Supplies and Materials ExpensesElectrical Supplies			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4923	5 02 03 990	Other Supplies and Materials ExpensesConstruction Supplies			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4924	5 02 03 990	Other Supplies and Materials ExpensesPlumbing Supplies			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4925	5 02 03 990	Other Supplies and Materials ExpensesPhotographic Supplies			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4926	5 02 03 990	Other Supplies and Materials ExpensesTechnical & Scientific Grade - Chemicals			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4927	5 02 03 990	Other Supplies and Materials ExpensesOthers			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4928	5 02 05 010	Postage and Courier Services			ZRC	Small Value Procurement								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	10,000.00	10,000.00		
4929	5 02 99 040	Transportation & Delivery Expense			ZRC	Small Value Procurement								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	200,000.00	200,000.00		
4930	5 02 12 990	General Services (Emergency Laborers)			ZRC	-								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	2,780,000.00	2,780,000.00		
4931	5 02 99 990	Other MOOEAthletic and Social Events Expense			ZRC	Small Value Procurement								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	100,000.00	100,000.00		
4932	5 02 99 990	Research, Exploration and Development Expense			ZRC	Shopping								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	30,000.00	30,000.00		
4933	5 02 99 990	Other MOOEDuplicating Costs			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4934	5 02 99 990	Other MOOEMeetings and Conferences			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4935	5 02 99 990	Other MOOELaboratory Analysis			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4936	5 02 99 990	Other MOOESStorage Expense			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4937	5 02 99 990	Other MOOEOthers			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4938	5 02 01	Traveling Expense - Local & Foreign			ZRC	-								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	100,000.00	100,000.00		
4939	5 02 03 990 08	Medical, Dental & Laboratory Expense			ZRC	Small Value Procurement								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	300,000.00	300,000.00		
4940	5 02 03 990 08	Medical, Dental & Laboratory ExpenseChemicals			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4941	5 02 03 990 08	Medical, Dental & Laboratory ExpenseLaboratory Supplies			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4942	5 02 03 990 08	Medical, Dental & Laboratory ExpenseOthers			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4943	5 02 04	Utility Expense			ZRC	Direct Contracting								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	500,000.00	500,000.00		
4944	5 02 05	Communication			ZRC	Shopping								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	50,000.00	50,000.00		
4945	5 02 13	Repairs & MaintenanceRM - Buildings and Other Structures			ZRC	Small Value Procurement								2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA	500,000.00	500,000.00		
4946	5 02 13	Repairs & MaintenanceRM - Machinery			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4947	5 02 13	Repairs & MaintenanceRM - Office Equipment			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4948	5 02 13	Repairs & MaintenanceRM - ICT Equipment			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4949	5 02 13	Repairs & MaintenanceRM - Technical and Scientific Equipment			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4950	5 02 13	Repairs & MaintenanceRM - Motor Vehicles			ZRC									2019 CRDP-NFPDD	DEVELOPMENT OF PRODUCTS FOR COCA				
4951	1 06 05 030	ICT EquipmentCPU	15,000.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION Q	30,000.00		30,000.00	
4952	5 02 02 010	Training/Scholarship expenses400 pax	200.00	400	ZRC	Small Value Procurement								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION Q	80,000.00	80,000.00		
4953	5 02 03 010	Office Supplies ExpenseUPS	3,700.00	10	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION Q	37,000.00	37,000.00		
4954	5 02 03 010	Office Supplies ExpenseAsorted computer ink	1,000.00	20	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION Q	20,000.00	20,000.00		
4955	5 02 03 010	Office Supplies ExpenseAssorted size double loop wire	5,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION Q	5,000.00	5,000.00		
4956	5 02 03 010	Office Supplies ExpenseExternal Hard drive 1T HD	1,782.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION Q	3,564.00	3,564.00		
4957	5 02 03 010	Office Supplies ExpenseFile box legal	142.00	20	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION Q	2,840.00	2,840.00		
4958	5 02 03 010	Office Supplies ExpenseCutter	74.00	36	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION Q	2,664.00	2,664.00		
4959	5 02 03 010	Office Supplies ExpenseExpanding envelope long	105.00	24	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION Q	2,520.00	2,520.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	OF BIDS NOTICE OF	AWARD CONTRA CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY				
4960	5 02 03 010	Office Supplies ExpenseDetergent Powder Surf 1100g	98.00	24	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	2,352.00	2,352.00			
4961	5 02 03 010	Office Supplies ExpenseFlourescent bulb 36W Tube	175.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	2,100.00	2,100.00			
4962	5 02 03 010	Office Supplies ExpensePlastic #32 HD	170.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	2,040.00	2,040.00			
4963	5 02 03 010	Office Supplies ExpensePermanent Pen, Black	335.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	2,010.00	2,010.00			
4964	5 02 03 010	Office Supplies ExpenseBall pen, (Black)	48.00	40	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,920.00	1,920.00			
4965	5 02 03 010	Office Supplies ExpenseRubber Band	19.00	100	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,900.00	1,900.00			
4966	5 02 03 010	Office Supplies ExpenseEngr. Field book	37.50	50	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,875.00	1,875.00			
4967	5 02 03 010	Office Supplies ExpenseCorrection Fluid (Bot.)	75.00	24	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,800.00	1,800.00			
4968	5 02 03 010	Office Supplies ExpenseInterfolded tissue	72.00	24	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,728.00	1,728.00			
4969	5 02 03 010	Office Supplies ExpenseBook Paper Long	141.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,692.00	1,692.00			
4970	5 02 03 010	Office Supplies ExpenseCalculator	420.00	4	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,680.00	1,680.00			
4971	5 02 03 010	Office Supplies ExpenseCFL Bulb 55watts (Omni)	535.00	3	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,605.00	1,605.00			
4972	5 02 03 010	Office Supplies ExpenseSticker paper (Legal)	132.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,584.00	1,584.00			
4973	5 02 03 010	Office Supplies ExpenseBook Paper A-4	130.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,560.00	1,560.00			
4974	5 02 03 010	Office Supplies ExpenseClip Folder w/cover (Plastic)	65.00	24	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,560.00	1,560.00			
4975	5 02 03 010	Office Supplies ExpenseScissor	65.00	24	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,560.00	1,560.00			
4976	5 02 03 010	Office Supplies ExpenseLamination Pouch (Long)	385.00	4	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,540.00	1,540.00			
4977	5 02 03 010	Office Supplies ExpenseClear Book	63.00	24	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,512.00	1,512.00			
4978	5 02 03 010	Office Supplies ExpenseBattery AAA (Eveready)	20.00	72	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,440.00	1,440.00			
4979	5 02 03 010	Office Supplies ExpenseCFL, 18watts HD	120.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,440.00	1,440.00			
4980	5 02 03 010	Office Supplies ExpenseSpecial Paper (Linen)	120.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,440.00	1,440.00			
4981	5 02 03 010	Office Supplies ExpenseBook Paper short	119.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,428.00	1,428.00			
4982	5 02 03 010	Office Supplies ExpenseFolder White Long	4.75	300	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,425.00	1,425.00			
4983	5 02 03 010	Office Supplies ExpenseDishwashing Liquid 250ml.	38.50	36	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,386.00	1,386.00			
4984	5 02 03 010	Office Supplies ExpenseFolder Brown Long	4.50	300	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,350.00	1,350.00			
4985	5 02 03 010	Office Supplies ExpenseEnergizer Max (Battery) Alkaline 2'	220.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,320.00	1,320.00			
4986	5 02 03 010	Office Supplies ExpenseCar Freshener	105.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,260.00	1,260.00			
4987	5 02 03 010	Office Supplies ExpenseFlash drive 64GB	1,250.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,250.00	1,250.00			
4988	5 02 03 010	Office Supplies ExpenseScotch tape 2" x 50's	25.00	50	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,250.00	1,250.00			
4989	5 02 03 010	Office Supplies ExpenseRecord Book 500pages	100.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,200.00	1,200.00			
4990	5 02 03 010	Office Supplies ExpenseClip Board (Ordinary)	49.00	24	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,176.00	1,176.00			
4991	5 02 03 010	Office Supplies ExpenseScotch tape, 1"	23.00	50	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,150.00	1,150.00			
4992	5 02 03 010	Office Supplies ExpenseBlack Pen (Pilot)	369.90	3	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,109.70	1,109.70			
4993	5 02 03 010	Office Supplies ExpenseBall pen (Sign pen, Black)	179.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,074.00	1,074.00			
4994	5 02 03 010	Office Supplies ExpenseBroom (Walis Bamboo)	88.40	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,060.80	1,060.80			
4995	5 02 03 010	Office Supplies ExpenseFolder Brown short	3.50	300	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,050.00	1,050.00			
4996	5 02 03 010	Office Supplies ExpenseHighlight Pen (Box)	174.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,044.00	1,044.00			
4997	5 02 03 010	Office Supplies ExpenseGlade	172.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	1,032.00	1,032.00			
4998	5 02 03 010	Office Supplies ExpenseAir Freshener 320mL.	83.20	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	998.40	998.40			
4999	5 02 03 010	Office Supplies ExpenseMasking tape 2" x 50	19.95	50	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	997.50	997.50			
5000	5 02 03 010	Office Supplies ExpenseBinder Clip	54.00	18	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	972.00	972.00			
5001	5 02 03 010	Office Supplies ExpenseFloor wax 3.2kg.	478.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	956.00	956.00			
5002	5 02 03 010	Office Supplies ExpenseDetergent Powder (Ord.)	26.30	36	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	946.80	946.80			
5003	5 02 03 010	Office Supplies ExpenseBlank Disc w/ cover	25.00	36	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	900.00	900.00			
5004	5 02 03 010	Office Supplies ExpenseBathroom, Tissue Roll	7.25	120	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	870.00	870.00			
5005	5 02 03 010	Office Supplies ExpenseMouse HD	215.00	4	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	860.00	860.00			
5006	5 02 03 010	Office Supplies ExpenseColumnar Book 14 columns	21.50	38	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	817.00	817.00			
5007	5 02 03 010	Office Supplies ExpensePaper Fastener (Box)	33.00	24	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	792.00	792.00			
5008	5 02 03 010	Office Supplies ExpensePhotopaper 10's	32.00	24	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	768.00	768.00			
5009	5 02 03 010	Office Supplies ExpenseRecord Book 300pages	63.55	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	762.60	762.60			
5010	5 02 03 010	Office Supplies ExpensePlastic tape 2" x 50'	21.00	36	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	756.00	756.00			
5011	5 02 03 010	Office Supplies ExpensePacking Tape 2 x 50" (poly)	21.00	36	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	756.00	756.00			
5012	5 02 03 010	Office Supplies ExpenseMuratic Acid	119.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	714.00	714.00			
5013	5 02 03 010	Office Supplies ExpenseMarker Board / White marker	348.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	696.00	696.00			
5014	5 02 03 010	Office Supplies ExpenseYellow Paper	13.80	50	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	690.00	690.00			
5015	5 02 03 010	Office Supplies ExpensePuncher HD	110.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	660.00	660.00			
5016	5 02 03 010	Office Supplies ExpenseGlue 40grams	27.00	24	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	648.00	648.00			

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY							SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
5017	5 02 03 010	Office Supplies ExpenseMarking pen, white inked, board type	105.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	630.00	630.00		
5018	5 02 03 010	Office Supplies ExpenseTransparent Folder Long w/slide	4.20	150	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	630.00	630.00		
5019	5 02 03 010	Office Supplies ExpenseMop Head w/ handle	98.80	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	592.80	592.80		
5020	5 02 03 010	Office Supplies ExpensePush pin	12.00	48	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	576.00	576.00		
5021	5 02 03 010	Office Supplies ExpenseTransparent Folder short w/ slide	3.75	150	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	562.50	562.50		
5022	5 02 03 010	Office Supplies ExpenseTowel, (Goodmorning Towel)	15.00	36	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	540.00	540.00		
5023	5 02 03 010	Office Supplies ExpenseOrdinary white envelope	1.75	300	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	525.00	525.00		
5024	5 02 03 010	Office Supplies ExpenseEnvelope Brown Long	3.50	144	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	504.00	504.00		
5025	5 02 03 010	Office Supplies ExpenseRecord Book 200pages	38.50	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	462.00	462.00		
5026	5 02 03 010	Office Supplies ExpenseCorrection tape	18.00	24	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	432.00	432.00		
5027	5 02 03 010	Office Supplies ExpenseRecord Book 150pages	32.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	384.00	384.00		
5028	5 02 03 010	Office Supplies ExpensePaper Clip (Small) (Box)	13.80	24	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	331.20	331.20		
5029	5 02 03 010	Office Supplies ExpenseStapler w/ Stapler Remover HD	145.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	290.00	290.00		
5030	5 02 03 010	Office Supplies ExpensePocket Notebook	8.00	36	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	288.00	288.00		
5031	5 02 03 010	Office Supplies ExpenseRuler Stainless	45.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	270.00	270.00		
5032	5 02 03 010	Office Supplies ExpenseStamp pad	135.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	270.00	270.00		
5033	5 02 03 010	Office Supplies ExpensePaper Clip (Big) (Box)	14.50	18	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	261.00	261.00		
5034	5 02 03 010	Office Supplies ExpenseEnvelope Brown Short	1.75	144	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	252.00	252.00		
5035	5 02 03 010	Office Supplies ExpenseStaplewire 35.5m	38.50	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	231.00	231.00		
5036	5 02 03 010	Office Supplies ExpenseCutter blade	3.00	72	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	216.00	216.00		
5037	5 02 03 010	Office Supplies ExpenseStamp pad, Ink	35.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	210.00	210.00		
5038	5 02 03 010	Office Supplies ExpenseCarbon Paper	45.00	4	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	180.00	180.00		
5039	5 02 03 010	Office Supplies ExpenseRing Binder 2"	28.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	168.00	168.00		
5040	5 02 03 010	Office Supplies ExpenseRing Binder 1"	23.50	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	141.00	141.00		
5041	5 02 03 010	Office Supplies ExpensePencil' (Mongol 2)	67.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	134.00	134.00		
5042	5 02 03 010	Office Supplies ExpenseRing Binder 1/2"	18.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	108.00	108.00		
5043	5 02 03 010	Office Supplies ExpenseEraser White Board	15.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	90.00	90.00		
5044	5 02 03 010	Office Supplies ExpenseRing Binder 3/4"	15.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	90.00	90.00		
5045	5 02 05 030	Internet subscriptionone (1) year duration	4,800.00	12	ZRC	Small Value Procurement								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	57,600.00	57,600.00		
5046	5 02 11 990	Other Professional Services Including retentionCS @ Php 16,300.00/mo	195,600.00	3	ZRC	-								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	586,800.00	586,800.00		
5047	5 02 11 990	Other Professional Services Including retentionCS @ Php 15,500.00/mo	186,000.00	3	ZRC	-								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	558,000.00	558,000.00		
5048	5 02 99 990	Other MOOEMOOE (as needed arises)	430,000.00	1	ZRC	Small Value Procurement								2019 CRDP-PGRCUD	GENETIC RESOURCES CONSERVATION C	430,000.00	430,000.00		
5049	5 02 03 090	Fuel, Oil and Lubricants Expenses Diesel, Gasoline, Engine oil, Grease	200,000.00	1	ZRC	Small Value Procurement								2019 CRDP-PGRCUD	PERFORMANCE OF DWARF BY TALL CRO	200,000.00	200,000.00		
5050	5 02 04 020	Electricity Expense Electric bill	8,333.33	12	ZRC	Direct Contracting								2019 CRDP-PGRCUD	PERFORMANCE OF DWARF BY TALL CRO	100,000.00	100,000.00		
5051	5 02 12 990	General Services (Emergency Laborers) Including retentionJO @ Php 412.50/k	129,112.50	6	ZRC	-								2019 CRDP-PGRCUD	PERFORMANCE OF DWARF BY TALL CRO	774,675.00	774,675.00		
5052	5 02 11 990	Other Professional Services Including retentionCS @ Php 18,000.00/mo	216,000.00	3	ZRC	-								2019 CRDP-PGRCUD	PERFORMANCE OF DWARF BY TALL CRO	648,000.00	648,000.00		
5053	5 02 11 990	Other Professional Services Including retentionCS @ Php 16,500.00/mo	198,000.00	3	ZRC	-								2019 CRDP-PGRCUD	PERFORMANCE OF DWARF BY TALL CRO	594,000.00	594,000.00		
5054	5 02 01 010	Travel expenses (local)Attend seminars, symposium, resource speaker, monit	25,000.00	12	ZRC	-								2019 CRDP-PGRCUD	PRODUCTION OF IMPROVE BREEDING PC	300,000.00	300,000.00		
5055	5 02 03 100	Agriculture and Marine Supplies ExpensesFertilizers, sacks, barbed wire, hog v	1,000,000.00	1	ZRC	Competitive bidding								2019 CRDP-PGRCUD	PRODUCTION OF IMPROVE BREEDING PC	1,000,000.00	1,000,000.00		
5056	5 02 05 020 01	Telephone mobileone (1) year duration	2,500.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	PRODUCTION OF IMPROVE BREEDING PC	30,000.00	30,000.00		
5057	5 02 99 030	Representationone (1) year duration	12,500.00	4	ZRC	Shopping								2019 CRDP-PGRCUD	PRODUCTION OF IMPROVE BREEDING PC	50,000.00	50,000.00		
5058	5 02 11 990	Other Professional Services Including retentionCS @ Php 15,000.00/mo	180,000.00	1	ZRC	-								2019 CRDP-PGRCUD	PRODUCTION OF IMPROVE BREEDING PC	180,000.00	180,000.00		
5059	5 02 11 990	Other Professional Services Including retentionCS @ Php 13,800.00/mo	165,600.00	1	ZRC	-								2019 CRDP-PGRCUD	PRODUCTION OF IMPROVE BREEDING PC	165,600.00	165,600.00		
5060	5 02 03 990	Other Supplies and Materials ExpensesTrisma Base	18,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	18,000.00	18,000.00		
5061	5 02 03 990	Other Supplies and Materials ExpensesSodium bisulfite (NaHSO3)	18,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	18,000.00	18,000.00		
5062	5 02 03 990	Other Supplies and Materials ExpensesEDTA	15,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	15,000.00	15,000.00		
5063	5 02 03 990	Other Supplies and Materials ExpensesMicrotiter plate v-shape 96 wells/box	11,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	11,000.00	11,000.00		
5064	5 02 03 990	Other Supplies and Materials ExpensesBoric acid	10,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	10,000.00	10,000.00		
5065	5 02 03 990	Other Supplies and Materials ExpensesChloroform:Isoamyl alcohol 24:1	9,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	9,000.00	9,000.00		
5066	5 02 03 990	Other Supplies and Materials ExpensesSodium Chloride (NaCl)	8,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	8,000.00	8,000.00		
5067	5 02 03 990	Other Supplies and Materials ExpensesAmmonium persulfate	8,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	8,000.00	8,000.00		
5068	5 02 03 990	Other Supplies and Materials ExpensesTEMED	8,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	8,000.00	8,000.00		
5069	5 02 03 990	Other Supplies and Materials ExpensesDistilled Water	175.00	40	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	7,000.00	7,000.00		
5070	5 02 03 990	Other Supplies and Materials ExpensesSodium acetate trihydrate	7,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	7,000.00	7,000.00		
5071	5 02 03 990	Other Supplies and Materials ExpensesAmmonium acetate	7,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	7,000.00	7,000.00		
5072	5 02 03 990	Other Supplies and Materials ExpensesIsopropanol/2 propanol	7,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	7,000.00	7,000.00		
5073	5 02 03 990	Other Supplies and Materials ExpensesHydrochloric Acid	7,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	7,000.00	7,000.00		

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY							SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
5074	5 02 03 990	Other Supplies and Materials ExpensesLambda phage	5,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	5,000.00	5,000.00		
5075	5 02 03 990	Other Supplies and Materials ExpensesMicrocentrifuge tube 1.5 cap 500/pack	5,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	5,000.00	5,000.00		
5076	5 02 03 990	Other Supplies and Materials ExpensesGlacial Acetic	5,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	5,000.00	5,000.00		
5077	5 02 03 990	Other Supplies and Materials ExpensesPet bottle (various sizes)	10.00	500	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	5,000.00	5,000.00		
5078	5 02 03 990	Other Supplies and Materials ExpensesSticker glossy by reams	450.00	10	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	4,500.00	4,500.00		
5079	5 02 03 990	Other Supplies and Materials ExpensesAssosted plastic (clear) by pack	94.00	40	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	3,760.00	3,760.00		
5080	5 02 03 990	Other Supplies and Materials ExpensesPlastic Twisted Twine 1 kg/roll	180.00	20	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	3,600.00	3,600.00		
5081	5 02 03 990	Other Supplies and Materials ExpensesAgarose	3,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	3,000.00	3,000.00		
5082	5 02 03 990	Other Supplies and Materials ExpensesMicrocentrifuge tube 0.5 cap 500/pack	3,000.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	3,000.00	3,000.00		
5083	5 02 03 990	Other Supplies and Materials ExpensesTambou brooms	450.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	2,700.00	2,700.00		
5084	5 02 03 990	Other Supplies and Materials ExpensesHarvesting Scythe	350.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	2,100.00	2,100.00		
5085	5 02 03 990	Other Supplies and Materials ExpensesPlain sheet G31	175.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	2,100.00	2,100.00		
5086	5 02 03 990	Other Supplies and Materials ExpensesSaw Chain 070 (Round Head 52 Teeth)	890.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	1,780.00	1,780.00		
5087	5 02 03 990	Other Supplies and Materials ExpensesSaw Chain 440	890.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	1,780.00	1,780.00		
5088	5 02 03 990	Other Supplies and Materials ExpensesPruning shear	402.50	4	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	1,610.00	1,610.00		
5089	5 02 03 990	Other Supplies and Materials Expenses6X Loading Dye	1,600.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	1,600.00	1,600.00		
5090	5 02 03 990	Other Supplies and Materials ExpensesStainless strainer	130.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	1,560.00	1,560.00		
5091	5 02 03 990	Other Supplies and Materials ExpensesRubber Boots	250.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	1,500.00	1,500.00		
5092	5 02 03 990	Other Supplies and Materials ExpensesFilter paper (5 microns) box	1,500.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	1,500.00	1,500.00		
5093	5 02 03 990	Other Supplies and Materials ExpensesVernier calipert stainless	1,364.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	1,364.00	1,364.00		
5094	5 02 03 990	Other Supplies and Materials ExpensesShovel Heavy Duty SCP #3 Tombo (or	600.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	1,200.00	1,200.00		
5095	5 02 03 990	Other Supplies and Materials ExpensesSabaku Plastic	120.00	10	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	1,200.00	1,200.00		
5096	5 02 03 990	Other Supplies and Materials ExpensesLaboratory Mask	120.00	10	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	1,200.00	1,200.00		
5097	5 02 03 990	Other Supplies and Materials ExpensesCopper bronze by kilo	855.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	855.00	855.00		
5098	5 02 03 990	Other Supplies and Materials ExpensesRed oxide	427.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	854.00	854.00		
5099	5 02 03 990	Other Supplies and Materials ExpensesTissue (folded)	70.00	12	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	840.00	840.00		
5100	5 02 03 990	Other Supplies and Materials ExpensesCalculator 12 digit	780.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	780.00	780.00		
5101	5 02 03 990	Other Supplies and Materials ExpensesCarborandum size 6"	120.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	720.00	720.00		
5102	5 02 03 990	Other Supplies and Materials ExpensesCutting disk	120.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	720.00	720.00		
5103	5 02 03 990	Other Supplies and Materials ExpensesEnamel Paint (Black)	680.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	680.00	680.00		
5104	5 02 03 990	Other Supplies and Materials ExpensesEnamel paint, red	680.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	680.00	680.00		
5105	5 02 03 990	Other Supplies and Materials ExpensesEnamel paint, White	680.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	680.00	680.00		
5106	5 02 03 990	Other Supplies and Materials ExpensesFilter paper (8 microns) pcs	30.00	20	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	600.00	600.00		
5107	5 02 03 990	Other Supplies and Materials ExpensesExterior 2.50x 17(front)	580.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	580.00	580.00		
5108	5 02 03 990	Other Supplies and Materials ExpensesExterior 2.75 x 17(rear)	580.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	580.00	580.00		
5109	5 02 03 990	Other Supplies and Materials ExpensesExterior 4.10 x 18(rear)	540.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	540.00	540.00		
5110	5 02 03 990	Other Supplies and Materials ExpensesSand Paper # 80	27.00	20	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	540.00	540.00		
5111	5 02 03 990	Other Supplies and Materials ExpensesSpade Heavy Duty Pointed Tip	260.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	520.00	520.00		
5112	5 02 03 990	Other Supplies and Materials ExpensesGloves (latex)	513.70	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	513.70	513.70		
5113	5 02 03 990	Other Supplies and Materials ExpensesExterior 2.75x 21(front)	480.00	1	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	480.00	480.00		
5114	5 02 03 990	Other Supplies and Materials ExpensesRound Pile (for chainsaw)	56.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	336.00	336.00		
5115	5 02 03 990	Other Supplies and Materials ExpensesSand Paper # 120	15.00	20	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	300.00	300.00		
5116	5 02 03 990	Other Supplies and Materials ExpensesSaw blade	50.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	300.00	300.00		
5117	5 02 03 990	Other Supplies and Materials ExpensesFishnet (as per sample) 4ft double	70.00	4	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	280.00	280.00		
5118	5 02 03 990	Other Supplies and Materials ExpensesInterior 2.75 x 21(front)	120.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	240.00	240.00		
5119	5 02 03 990	Other Supplies and Materials ExpensesInterior 4.10 x 18 (rear)	120.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	240.00	240.00		
5120	5 02 03 990	Other Supplies and Materials ExpensesRugby	120.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	240.00	240.00		
5121	5 02 03 990	Other Supplies and Materials ExpensesInterior 2.50 x 17(front)	98.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	196.00	196.00		
5122	5 02 03 990	Other Supplies and Materials ExpensesInterior 2.75 x 17 (rear)	98.00	2	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	196.00	196.00		
5123	5 02 03 990	Other Supplies and Materials ExpensesMeasuring tape	10.00	6	ZRC	Shopping								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	60.00	60.00		
5124	5 02 03 990	Other Supplies and Materials ExpensesHydraulic jack (10 tons cap)	6,000.00		ZRC	Small Value Procurement								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO				
5125	5 02 12 990	General Services (Emergency Laborers) Including retentionJO @ Php 387.50/	121,287.50	8	ZRC	-								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	970,300.00	970,300.00		
5126	5 02 11 990	Other Professional Services Including retentionCS @ Php 13,500.00/mo	162,000.00	1	ZRC	-								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	162,000.00	162,000.00		
5127	5 02 11 990	Other Professional Services Including retentionCS @ Php 11,500.00/mo	138,000.00	1	ZRC	-								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	138,000.00	138,000.00		
5128	5 02 13 050 14	R/M Technical & Scientific Equipment PCR, water distiller, fume hood, microsc	75,000.00	1	ZRC	Small Value Procurement								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	75,000.00	75,000.00		
5129	5 02 13	Repair and maintenanceDouble cab, motorcycle, truck, tractor/Repainting, plun	100,000.00	5	ZRC	Small Value Procurement								2019 CRDP-PGRCUD	REGENERATION OF COCONUT ACCESSIO	500,000.00	500,000.00		
5130	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement								CSIEAP	COCONUT GERMP LASM	138,273.21	138,273.21		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
5131	5 02 12 990	General Services Job order (JO)	8,775.00	1	ZRC	-								CSIEAP	COCONUT GERMLASM	135,048.29	135,048.29		
5132	5 02 11 990	Other Professional ServicesContract of service (CS)	12,880.00	2	ZRC	-								CSIEAP	COCONUT GERMLASM	269,997.29	269,997.29		
5133	5 02 99 990	Other MOOE			ZRC	Small Value Procurement								CSIEAP	COCONUT GERMLASM	238,342.92	238,342.92		
5134	5 02 03 090	Fuel, Oil and Lubricants Expenses			ZRC	Small Value Procurement								FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00		
5135	5 02 04 010	Water Expenses			ZRC	Direct Contracting								FPE	FIXED EXPENDITURES	18,000.00	18,000.00		
5136	5 02 04 020	Electricity Expenses			ZRC	Direct Contracting								FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00		
5137	5 02 05 010	Postage and Courier Services			ZRC	Small Value Procurement								FPE	FIXED EXPENDITURES	20,000.00	20,000.00		
5138	5 02 05 020 02	Telephone Expenses - Landline			ZRC	Direct Contracting								FPE	FIXED EXPENDITURES	30,000.00	30,000.00		
5139	5 02 05 020 01	Telephone Expenses - Mobile			ZRC	Shopping								FPE	FIXED EXPENDITURES	15,600.00	15,600.00		
5140	5 02 05 030	Internet Subscription Expenses			ZRC	Small Value Procurement								FPE	FIXED EXPENDITURES	40,000.00	40,000.00		
5141	5 02 05 040	Cable, Satellite and Subscription			ZRC	Small Value Procurement								FPE	FIXED EXPENDITURES	12,640.00	12,640.00		
5142	5 02 99 050	Rent/Lease Expenses			ZRC	Negotiated Procurement-Lease of Property and Venue								FPE	FIXED EXPENDITURES	1,700.00	1,700.00		
5143	5 02 99 070	Subscription Expenses			ZRC	Small Value Procurement								FPE	FIXED EXPENDITURES	20,000.00	20,000.00		
5144	5 02 12 990	Other General Services			ZRC	-								FPE	FIXED EXPENDITURES	4,537,092.00	4,537,092.00		
5145	5 02 12 990	Other General Services			ZRC	-								FPE	FIXED EXPENDITURES	1,588,500.00	1,588,500.00		
5146	5 02 12 030	Security Services			ZRC	Competitive Bidding								FPE	FIXED EXPENDITURES	8,188,410.00	8,188,410.00		
5147	5 02 11 990	Other Professional Services			ZRC	-								FPE	FIXED EXPENDITURES	482,400.00	482,400.00		
5148	5 02 10 030 01	Extraordinary Expenses			ZRC	Shopping								FPE	FIXED EXPENDITURES	26,400.00	26,400.00		
5149	5 02 15 010 01	Taxes, Duties and Licenses			ZRC	-								FPE	FIXED EXPENDITURES	55,000.00	55,000.00		
5150	5 02 15 020	Fidelity Bond Premiums			ZRC	Agency to Agency								FPE	FIXED EXPENDITURES	157,500.00	157,500.00		
5151	5 02 15 030	Insurance Expenses			ZRC	Agency to Agency								FPE	FIXED EXPENDITURES	1,021,568.00	1,021,568.00		
5152	1 06 05 030	ICT EquipmentTwo (2) Units GPS Receiver			ZRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	80,000.00		80,000.00	
5153	1 06 05 040	Agricultural EquipmentThree (3) Units ATV			ZRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	750,000.00		750,000.00	
5154	1 06 03 040	Water Supply SystemIrrigation facilities/ systems			ZRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	148,590.00		148,590.00	
5155	5 02 01 010	Traveling Expense - LocalLocal travel by air, land and seas			ZRC	-								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	203,777.74	203,777.74		
5156	5 02 02 010	Training & Scholarship ExpensesIn house trainings at CSGs, Research & Production			ZRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	85,301.30	85,301.30		
5157	5 02 03 010	Office Supplies ExpenseAssorted Office Supplies			ZRC	Shopping								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	16,495.00	16,495.00		
5158	5 02 03 090	Fuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brake fluid, Grease & coolant			ZRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	500,000.00	500,000.00		
5159	5 02 03 100	Agricultural & Marine SuppliesAgri inputs (Fertilizers, Herbicides, Pesticides, ba			ZRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	1,013,590.00	1,013,590.00		
5160	5 02 03 990	Other Supplies and Materials ExpensesAssorted Supplies & Materials			ZRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	51,242.98	51,242.98		
5161	5 02 05 020 01	Telephone Expenses- MobileCommunication services			ZRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	29,856.00	29,856.00		
5162	5 02 12 990	General Services (Emergency Laborers)Laborers (support)			ZRC	-								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	3,339,527.55	3,339,527.55		
5163	5 02 11 990	Other Professional Services			ZRC	-								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	3,082,642.39	3,082,642.39		
5164	5 02 13 040 01	Repair & Maintenance- Buildings RM of plantation sheds/ seed sorting plants/ a			ZRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	395,583.87	395,583.87		
5165	5 02 13 040 99	Repair & Maintenance- Other StructuresRM of pollen processing laboratory & r			ZRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	427,331.98	427,331.98		
5166	5 02 13 050 04	RM - Agri EquipmentRepair of agri equipment			ZRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	110,888.00	110,888.00		
5167	5 02 99 990	Other Maintenance and Operating ExpensesOther MOOE			ZRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	125,624.75	125,624.75		
5168	5 02 03 990 08	Other Supplies and Materials Exp-Technical & ScientificTalcum powder, labora			ZRC	Small Value Procurement								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	174,030.00	174,030.00		
5169	5 02 04	Utility ExpensesElectricity, Water, etc.			ZRC	Direct contracting								2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PROJECT	300,000.00	300,000.00		
5170	1 06 05 020	Office EquipmentOne (1) unit Refrigerator; two (2) units airconditioner			ZRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	75,000.00		75,000.00	
5171	1 06 05 030	ICT EquipmentOne (1) unit Drone with accessories			ZRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	100,000.00		100,000.00	
5172	1 06 05 030	ICT EquipmentOne (1) unit Lap top computer			ZRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	75,000.00		75,000.00	
5173	1 06 06 010	Motor VehiclesOne (1) 10-wheeler agricultural hauling truck; one (1) 6-wheeler			ZRC	Competitive Bidding/Agency to Agency (AO.14)								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	6,000,000.00		6,000,000.00	
5174	1 06 98 990	Other Property, Plant & EquipmentOne (1) Pollen processing laboratory; two (2)			ZRC	Competitive bidding								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	1,750,000.00		1,750,000.00	
5175	1 06 03 040	Water Supply SystemsIrrigation facility/system			ZRC	Competitive bidding								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	3,000,000.00		3,000,000.00	
5176	5 02 01 010	Traveling Expense - LocalLocal travel by air, land and seas			ZRC	-								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	600,000.00	600,000.00		
5177	5 02 02 010	Training & Scholarship ExpensesIn house trainings at CSGs, Research & Production			ZRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	700,000.00	700,000.00		
5178	5 02 03 010	Office Supplies ExpenseAssorted Office Supplies			ZRC	Shopping								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	142,911.30	142,911.30		
5179	5 02 03 090	Fuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brake fluid, Grease & coolant			ZRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	1,200,000.00	1,200,000.00		
5180	5 02 03 100	Agricultural & Marine SuppliesAgri inputs (Fertilizers, Herbicides, Pesticides, ba			ZRC	Competitive bidding								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	1,750,000.00	1,750,000.00		
5181	5 02 03 990	Other Supplies and Materials ExpensesAssorted Supplies & Materials			ZRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	600,000.00	600,000.00		
5182	5 02 05 020 01	Communication Expenses - Mobile			ZRC	Shopping								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	24,000.00	24,000.00		
5183	5 02 99 040	Transportation & Delivery ExpenseShipment of seednuts/seedlings			ZRC	Competitive bidding								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	2,000,000.00	2,000,000.00		
5184	5 02 12 990	General Services (Emergency Laborers)Laborers (support)			ZRC	-								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	7,750,080.00	7,750,080.00		
5185	5 02 11 990	Wages/ SalariesCSG Supervisors, Emasculators, Pollinators, Pollen collectors		96	ZRC	-								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	22,910,511.60	22,910,511.60		
5186	5 02 13 050 04	RM - Agri EquipmentRepair of agri equipment			ZRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	300,000.00	300,000.00		
5187	5 02 99 990	Other Maintenance and Operating Expenses			ZRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	600,000.00	600,000.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF	IAEB	SUB/ OPEN	BIDS	NOTICE OF	AWARD CONTRA	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
5188	5 02 03 990 08	Laboratory ExpensesTalcum powder, laboratory supplies & chemicals, appara			ZRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	226,000.00	226,000.00		
5189	5 02 04	Utility ExpensesElectricity, Water, etc.			ZRC	Direct contracting								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	1,200,000.00	1,200,000.00		
5190	5 02 13	Repair & Maintenance- Buildings and Other StructuresRM of equipment & facil			ZRC	Small Value Procurement								2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PROJECT	300,000.00	300,000.00		
5191	5 02 13 040 01	RM - Buildings			ZRC	Shopping								2015 IPM	BIOCON	6,680.85	6,680.85		
5192	1 06 06 010	Motor Vehicle			ZRC	Competitive Bidding/Agency to Agency (AO.14)								2015 IPM	IPM RESEARCH	1,554,960.00		1,554,960.00	
5193	5 02 12 990	General ServicesJob order (JO)	8,775.00	1	ZRC	-								2015 IPM	IPM RESEARCH	2,163.14	2,163.14		
5194	5 02 12 990	General ServicesJob order (JO)			ZRC	-								2015 IPM	MONITORING	386.00	386.00		
5195	5 02 12 990	General Services Job order (JO)	8,775.00	1	ZRC	-								2016 IPM	IPM RESEARCH	38,725.00	38,725.00		
5196	5 02 11 990	Other Professional ServicesContract of service (CS)	12,880.00	1	ZRC	-								2016 IPM	IPM RESEARCH	38,670.30	38,670.30		
5197	5 02 01 010	Traveling Expense - Localmachine evaluation and site visit			ZRC	-								2014 NFPDD	ASSESSMENT OF TECHNICAL AND ECON	100,000.00	100,000.00		
5198	5 02 03 010	Office Supplies Expenseoffice supplies			ZRC	Shopping								2014 NFPDD	ASSESSMENT OF TECHNICAL AND ECON	4,639.82	4,639.82		
5199	5 02 03 990	Other Supplies and Materials Expensesools and testers			ZRC	Shopping								2014 NFPDD	ASSESSMENT OF TECHNICAL AND ECON	35,000.00	35,000.00		
5200	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Shopping								2014 NFPDD	ASSESSMENT OF TECHNICAL AND ECON	27,100.10	27,100.10		
5201	5 02 03 990 08	Techn. & Sci.,Analytical Grade Chemicals			ZRC	Shopping								2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS	15,374.87	15,374.87		
5202	5 02 03 990 08	Adjustable Volume Dispenser (P01)			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5203	5 02 03 990 08	memory card reader (built-in & usb type)			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5204	5 02 03 990 08	Paint Brush White 2" (P01)			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5205	5 02 03 990 08	(Polymer Airshield, 10% wax sol.)/4 L			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5206	5 02 03 990 08	31-4411 Gel-Coat Resin (per 4L or gal)			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5207	5 02 03 990 08	32-037 Clear Cast Resin (per 4 L/gal)			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5208	5 02 03 990 08	Acetone			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5209	5 02 03 990 08	Amber Conc. 15 cc			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5210	5 02 03 990 08	Autumn Brown Conc. 15 cc			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5211	5 02 03 990 08	Avocado Green Conc. 15 cc			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5212	5 02 03 990 08	Axel Mod Wiz Wax/ Release Wax			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5213	5 02 03 990 08	Aztec Gold Conc. 15 cc			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5214	5 02 03 990 08	Black			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5215	5 02 03 990 08	Bright Orange Conc. 15 cc			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5216	5 02 03 990 08	Bright Purple Conc. 15 cc			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5217	5 02 03 990 08	Brown			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5218	5 02 03 990 08	Burretes, petri-dishes, assorted lab glassware			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5219	5 02 03 990 08	Cellophane PT 300 Plastic Sheet, 1372 mm (54"W)/50m			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5220	5 02 03 990 08	CM 230 or 300 Fiberglass mat			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5221	5 02 03 990 08	Customized non-lacky resin P106007			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5222	5 02 03 990 08	Cutting Disc 4" - Tyrolit (P01)			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5223	5 02 03 990 08	Disc on Basic Course on Polymer Resin			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5224	5 02 03 990 08	Dura Wax			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5225	5 02 03 990 08	Emerald Green Conc. 15 cc			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5226	5 02 03 990 08	Fireguard (G15)			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5227	5 02 03 990 08	Flourescent Colors 15 cc			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5228	5 02 03 990 08	Gray			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5229	5 02 03 990 08	Grinder 4" - Dewalt/Germany (P01)			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5230	5 02 03 990 08	Imported MEKP Hardener (colorless)/5 kg pack			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5231	5 02 03 990 08	International Red			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5232	5 02 03 990 08	Ivory			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5233	5 02 03 990 08	Jet Black colors 15 cc			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5234	5 02 03 990 08	JIFFY ES, 20 1/2" Shaft			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5235	5 02 03 990 08	Kelly Green Conc. 15 cc			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5236	5 02 03 990 08	Lemon Yellow			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5237	5 02 03 990 08	Lemon Yellow Conc. 15 cc			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5238	5 02 03 990 08	Lime Green Conc. 15 cc			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5239	5 02 03 990 08	Liquid Release Wax			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5240	5 02 03 990 08	Mandarin Orange 15 cc			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5241	5 02 03 990 08	Mesh (fiber glass)			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5242	5 02 03 990 08	Mill Gauge (measure gelcoat thickness) (P01)			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5243	5 02 03 990 08	Mirro Glaz			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				
5244	5 02 03 990 08	Modelling Clay (L51)			ZRC									2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF I/AEB	SUB/ OPEN OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
5245	5 02 03 990 08	Modelling Clay (L51)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5246	5 02 03 990 08	Old Rose Conc. 15cc			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5247	5 02 03 990 08	Orange			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5248	5 02 03 990 08	Paint Brush White 1" (P01)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5249	5 02 03 990 08	Paint Brush White 3" (P01)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5250	5 02 03 990 08	Paint Roller 4"			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5251	5 02 03 990 08	Paint Roller 4" Refill (P01)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5252	5 02 03 990 08	Paint Roller 7" (P01)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5253	5 02 03 990 08	Paint Roller 7" Refill (P01)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5254	5 02 03 990 08	Paste Release Wax			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5255	5 02 03 990 08	Permanent Blue			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5256	5 02 03 990 08	Permanent Green			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5257	5 02 03 990 08	Permanent Red			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5258	5 02 03 990 08	Petroleum Jelly (500 Gram/pack)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5259	5 02 03 990 08	Plaster Filler (K01), kg			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5260	5 02 03 990 08	Plaster Filler (K17)/5 kg			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5261	5 02 03 990 08	Plaster of Paris (5kg/pack)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5262	5 02 03 990 08	Polyester Tuck Free Additive			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5263	5 02 03 990 08	Polyglue			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5264	5 02 03 990 08	Polymer "Trans-Fast" Liquid Dyes/Standard Colors			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5265	5 02 03 990 08	Polymer Polyester Toner Base Color			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5266	5 02 03 990 08	polymer special blend P10-6105			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5267	5 02 03 990 08	polymer special blend P10-6106			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5268	5 02 03 990 08	Polymer Stop Sag			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5269	5 02 03 990 08	PPP MEKP Hardener			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5270	5 02 03 990 08	PT300 54" (M05)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5271	5 02 03 990 08	R10-03 std gel, Rigid Resin (per 4 L or gal)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5272	5 02 03 990 08	R10-103 semi-flex resin (per 4 L or gal)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5273	5 02 03 990 08	R10-60 fast gel Resin (per 4 L or gal)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5274	5 02 03 990 08	RD/ Silicone Rubber 580 or 585/Catalyst			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5275	5 02 03 990 08	RN 524 Room temperature vulcanizing rubber			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5276	5 02 03 990 08	RN 565 w/ 60R catalyst (K09)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5277	5 02 03 990 08	RN 585 Room temperature vulcanizing rubber			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5278	5 02 03 990 08	Royal Blue Conc. 15 cc			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5279	5 02 03 990 08	Ruby Red Conc., 15cc			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5280	5 02 03 990 08	S75 54" (M01)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5281	5 02 03 990 08	Sanding Disc 4" - #100 (P01)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5282	5 02 03 990 08	Sanding Disc 4" - #24 (P01)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5283	5 02 03 990 08	Sanding Disc 4" - #36 (P01)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5284	5 02 03 990 08	Scarlet Red Conc. 15 cc			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5285	5 02 03 990 08	shine up Wax			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5286	5 02 03 990 08	Silicone Oil			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5287	5 02 03 990 08	Smoke colors 15 cc			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5288	5 02 03 990 08	Squeegee 6" (P01)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5289	5 02 03 990 08	Suppress Sty (1 kg/pack)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5290	5 02 03 990 08	Turquoise Conc. 15 cc			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5291	5 02 03 990 08	Violet R. Conc. 15 cc			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5292	5 02 03 990 08	Water soluble acrylic resins			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5293	5 02 03 990 08	Wedge Flux Tan 10" (P01)			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5294	5 02 03 990 08	White			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5295	5 02 03 990 08	Yellow			ZRC							2014 NFPDD	COIR-COCOSHELL-ACRYLIC PRODUCTS						
5296	5 02 12 990	General Services (Emergency Laborers)			ZRC	-						2014 NFPDD	PRODUCT DEVELOPMENT OF COCONUT	13,609.46		13,609.46			
5297	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping						2014 NFPDD	VILLAGE PROCESSING OF COCONUT SHE	46,833.77		46,833.77			
5298	1 06 05 020	Office/ICT Equipment			ZRC	Shopping						2015 NFPDD	BIOFUELS/ BIOENERGY DEVELOPMENT	22,647.35			22,647.35		
5299	1 06 05 020	a. Aircon			ZRC							2015 NFPDD	BIOFUELS/ BIOENERGY DEVELOPMENT						
5300	1 06 05 020	b. Electric Fans			ZRC							2015 NFPDD	BIOFUELS/ BIOENERGY DEVELOPMENT						
5301	5 02 03 990	Other Supplies and Materials ExpensesCaustic Soda, Chlorine, Salt, & Dye	109.00	12	ZRC	Shopping						2015 NFPDD	COIR PROCESSING AND COIR PRODUCTS	17,772.75		17,772.75			

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OFIAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD	CONTRA CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
5302	5 02 05 020 02	Telephone Expenses -LandlineP300 per month @ 12 months			ZRC	Direct Contracting									2015 NFPDD	COIR PROCESSING AND COIR PRODUCTS	3,600.00	3,600.00		
5303	5 02 12 990	General Services (Emergency Laborers)Labor			ZRC	-									2015 NFPDD	COIR PROCESSING AND COIR PRODUCTS	76,400.00	76,400.00		
5304	5 02 03 990 08	Techn.& Sci.,Analytical Grade Chemicals			ZRC	Shopping									2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO	16,453.51	16,453.51		
5305	5 02 03 990 08	Adjustable Volume Dispenser (P01)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5306	5 02 03 990 08	memory card reader (built-in & usb type)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5307	5 02 03 990 08	Paint Brush White 2" (P01)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5308	5 02 03 990 08	(Polymer Airshield, 10% wax sol.)/4 L			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5309	5 02 03 990 08	31-4411 Gel-Coat Resin (per 4L or gal)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5310	5 02 03 990 08	32-037 Clear Cast Resin (per 4 L/gal)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5311	5 02 03 990 08	Acetone			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5312	5 02 03 990 08	Amber Conc. 15 cc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5313	5 02 03 990 08	Autumn Brown Conc. 15 cc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5314	5 02 03 990 08	Avocado Green Conc. 15 cc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5315	5 02 03 990 08	Axel Mod Wiz Wax/ Release Wax			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5316	5 02 03 990 08	Aztec Gold Conc. 15 cc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5317	5 02 03 990 08	Bright Orange Conc. 15 cc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5318	5 02 03 990 08	Bright Purple Conc. 15 cc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5319	5 02 03 990 08	Brown, White, Black, Yellow, Lemon Yellow, etc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5320	5 02 03 990 08	Burretes, petri-dishes, assorted lab glassware			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5321	5 02 03 990 08	Cellophane PT 300 Plastic Sheet, 1372 mm (54"W)/50m			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5322	5 02 03 990 08	CM 230 or 300 Fiberglass mat			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5323	5 02 03 990 08	Customized non-lacky resin P106007			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5324	5 02 03 990 08	Cutting Disc 4" - Tyrolit (P01)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5325	5 02 03 990 08	Disc on Basic Course on Polymer Resin			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5326	5 02 03 990 08	Dura Wax			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5327	5 02 03 990 08	Emerald Green Conc. 15 cc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5328	5 02 03 990 08	Fireguard (G15)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5329	5 02 03 990 08	Flourescent Colors 15 cc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5330	5 02 03 990 08	Gray			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5331	5 02 03 990 08	Grinder 4" - Dewalt/Germany (P01)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5332	5 02 03 990 08	Imported MEKP Hardener (colorless)/5 kg pack			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5333	5 02 03 990 08	International Red			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5334	5 02 03 990 08	Ivory			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5335	5 02 03 990 08	Jet Black colors 15 cc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5336	5 02 03 990 08	JIFFY ES, 20 1/2" Shaft			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5337	5 02 03 990 08	Kelly Green Conc. 15 cc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5338	5 02 03 990 08	Lemon Yellow Conc. 15 cc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5339	5 02 03 990 08	Lime Green Conc. 15 cc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5340	5 02 03 990 08	Liquid Release Wax			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5341	5 02 03 990 08	Mandarin Orange 15 cc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5342	5 02 03 990 08	Mesh (fiber glass)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5343	5 02 03 990 08	Mill Gauge (measure gelcoat thickness) (P01)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5344	5 02 03 990 08	Mirro Glaz			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5345	5 02 03 990 08	Modelling Clay (L51)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5346	5 02 03 990 08	Modelling Clay (L51)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5347	5 02 03 990 08	Old Rose Conc. 15cc			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5348	5 02 03 990 08	Orange			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5349	5 02 03 990 08	Paint Brush White 1" (P01)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5350	5 02 03 990 08	Paint Brush White 3" (P01)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5351	5 02 03 990 08	Paint Roller 4"			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5352	5 02 03 990 08	Paint Roller 4" Refill (P01)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5353	5 02 03 990 08	Paint Roller 7" (P01)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5354	5 02 03 990 08	Paint Roller 7" Refill (P01)			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5355	5 02 03 990 08	Paste Release Wax			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5356	5 02 03 990 08	Permanent Blue			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5357	5 02 03 990 08	Permanent Green			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				
5358	5 02 03 990 08	Permanent Red			ZRC										2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF	AWARD CONTRACT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY				
5359	5 02 03 990 08	Petroleum Jelly (500 Gram/pack)			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5360	5 02 03 990 08	Plaster Filler (K01), kg			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5361	5 02 03 990 08	Plaster Filler (K17)/5 kg			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5362	5 02 03 990 08	Plaster of Paris (5kg/pack)			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5363	5 02 03 990 08	Polyester Tuck Free Additive			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5364	5 02 03 990 08	Polyglue			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5365	5 02 03 990 08	Polymer "Trans-Fast" Liquid Dyes/Standard Colors			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5366	5 02 03 990 08	Polymer Polyester Toner Base Color			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5367	5 02 03 990 08	polymer special blend P10-6105			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5368	5 02 03 990 08	polymer special blend P10-6106			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5369	5 02 03 990 08	Polymer Stop Sag			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5370	5 02 03 990 08	PPP MEKP Hardener			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5371	5 02 03 990 08	PT300 54" (M05)			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5372	5 02 03 990 08	R10-03 std gel, Rigid Resin (per 4 L or gal)			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5373	5 02 03 990 08	R10-103 semi-flex resin (per 4 L or gal)			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5374	5 02 03 990 08	R10-60 fast gel Resin (per 4 L or gal)			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5375	5 02 03 990 08	RD/ Silicone Rubber 580 or 585/Catalyst			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5376	5 02 03 990 08	RN 524 Room temperature vulcanizing rubber			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5377	5 02 03 990 08	RN 565 w/ 60R catalyst (K09)			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5378	5 02 03 990 08	RN 585 Room temperature vulcanizing rubber			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5379	5 02 03 990 08	Royal Blue Conc. 15 cc			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5380	5 02 03 990 08	Ruby Red Conc., 15cc			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5381	5 02 03 990 08	S75 54" (M01)			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5382	5 02 03 990 08	Sanding Disc 4" - #100 (P01)			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5383	5 02 03 990 08	Sanding Disc 4" - #24 (P01)			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5384	5 02 03 990 08	Sanding Disc 4" - #36 (P01)			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5385	5 02 03 990 08	Scarlet Red Conc. 15 cc			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5386	5 02 03 990 08	shine up Wax			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5387	5 02 03 990 08	Silicone Oil			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5388	5 02 03 990 08	Smoke colors 15 cc			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5389	5 02 03 990 08	Squeegee 6" (P01)			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5390	5 02 03 990 08	Suppress Sty (1 kg/pack)			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5391	5 02 03 990 08	Turquoise Conc. 15 cc			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5392	5 02 03 990 08	Violet R. Conc. 15 cc			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5393	5 02 03 990 08	Water soluble acrylic resins			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5394	5 02 03 990 08	Wedge Flux Tan 10" (P01)			ZRC							2016 NFPDD	COIR-COCONUT BIOMASS-ACRYLIC PRO							
5395	5 02 03 990	Other Supplies and Materials Expensescement, adhesives, polymer resin			ZRC	Shopping						2016 NFPDD	DESIGN AND DEVELOPMENT OF ROTARY	6,681.51	6,681.51					
5396	5 02 03 990	Other Supplies and Materials ExpensesSupplies - Filtration of coconut waste w			ZRC	Shopping						2016 NFPDD	DESIGN AND FABRICATION OF FERMENTE	5,000.00	5,000.00					
5397	5 02 12 990	General Services (Emergency Laborers)Labor - Collection of coconut waste w			ZRC	-						2016 NFPDD	DESIGN AND FABRICATION OF FERMENTE	17,268.24	17,268.24					
5398	5 02 99 990	Other Maintenance & Operating ExpenseLaboratory Testing - Physical and Ch			ZRC	Shopping						2016 NFPDD	DESIGN AND FABRICATION OF FERMENTE	5,000.00	5,000.00					
5399	5 02 03 990 08	Technical & Scientific Grade - Chemicals/SuppliesScientific grade chemicals -			ZRC	Shopping						2016 NFPDD	DESIGN AND FABRICATION OF FERMENTE	3,000.00	3,000.00					
5400	5 02 12 990	General Services (Emergency Laborers)			ZRC	-						2016 NFPDD	DEVELOPMENT OF NOVEL COCONUT-BAS	9,213.54	9,213.54					
5401	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping						2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC	9,810.10	9,810.10					
5402	5 02 03 990	- Argon Gas			ZRC							2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC							
5403	5 02 03 990	- bricks			ZRC							2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC							
5404	5 02 03 990	- Oxy-Acetylene gases			ZRC							2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC							
5405	5 02 03 990	- rubber hoses			ZRC							2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC							
5406	5 02 03 990	- stainless steel plates (#304/Food Grade)			ZRC							2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC							
5407	5 02 03 990	- Stainless steel tubes (assorted sizes)			ZRC							2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC							
5408	5 02 03 990	- water tubes, pipes,			ZRC							2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC							
5409	5 02 03 990	- Welding rods (SS & normal)			ZRC							2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC							
5410	5 02 03 990	- Copper tubes (assorted sizes)			ZRC							2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC							
5411	5 02 03 990	- pressure cookers			ZRC							2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC							
5412	5 02 03 990	- Pressure/Vacuum gauges			ZRC							2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC							
5413	5 02 03 990	- Stainless steel rods			ZRC							2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC							
5414	5 02 03 990	- Stainless steel water tank			ZRC							2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC							
5415	5 02 03 990	- steel plates			ZRC							2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC							

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST	OF IAEB	SUB/ OPEN	OF BIDS	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
5416	5 02 03 990	-cements			ZRC									2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC				
5417	5 02 12 990	General Services (Emergency Laborers)			ZRC	-								2016 NFPDD	DEVELOPMENT OF VACUUM-TYPE EVAPC	10,472.13	10,472.13		
5418	5 02 12 990	General Services (Emergency Laborers)Labor (Mechanical testing)			ZRC	-								2016 NFPDD	EFFECTS OF CHEMICAL TREATMENT ON I	26,000.00	26,000.00		
5419	5 02 03 990 08	Technical & Scientific Grade - Chemicals/SuppliesCaustic Soda, Chlorine, Salt	109.00	12	ZRC	Shopping								2016 NFPDD	EFFECTS OF CHEMICAL TREATMENT ON I	2,644.78	2,644.78		
5420	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping								2016 NFPDD	EVALUATION ON CHEMICAL PROCESS FO	2,714.36	2,714.36		
5421	5 02 11 990	Other Professional Services			ZRC	-								2016 NFPDD	EVALUATION ON CHEMICAL PROCESS FO	11,790.00	11,790.00		
5422	5 02 03 100	Agricultural & Marine Supplies			ZRC	Shopping								2016 NFPDD	PRODUCTION OF BIOTRAY AS HOUSEHOL	1,240.09	1,240.09		
5423	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping								2016 NFPDD	PRODUCTION OF BIOTRAY AS HOUSEHOL	10,000.00	10,000.00		
5424	5 02 03 990	Other Supplies and Materials ExpensesTesting of products			ZRC	Shopping								2016 NFPDD	PRODUCTS DEVELOPMENT FROM COCON	20,842.61	20,842.61		
5425	5 02 99 990	Other Maintenance & Operating Expenseglue, paint, coloring dye			ZRC	Shopping								2016 NFPDD	PRODUCTS DEVELOPMENT FROM COCON	15,000.00	15,000.00		
5426	5 02 03 990	Other Supplies and Materials Expensesbriquette testing			ZRC	Shopping								2016 NFPDD	SOLID BIOFUELS DEVELOPMENT	10,000.00	10,000.00		
5427	5 02 03 990	Other Supplies and Materials Expensessacks, machineries parts, bottles	805.30	12	ZRC	Shopping								2016 NFPDD	SOLID BIOFUELS DEVELOPMENT	9,543.61	9,543.61		
5428	5 02 12 990	General Services (Emergency Laborers)Labors			ZRC	-								2016 NFPDD	SOLID BIOFUELS DEVELOPMENT	99,000.00	99,000.00		
5429	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Shopping								2016 NFPDD	SOLID BIOFUELS DEVELOPMENT	7,200.00	7,200.00		
5430	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Suppliescrucible, laboratory bottles	850.00	12	ZRC	Shopping								2016 NFPDD	SOLID BIOFUELS DEVELOPMENT	3,000.00	3,000.00		
5431	1 06 05 990	Other Machinery & Equipment			ZRC	Shopping								2017 NFPDD	DESIGN AND DEVELOPMENT OF POST HA	25,000.00		25,000.00	
5432	5 02 99 040	Transportation & Delivery Expense			ZRC	Shopping								2017 NFPDD	DESIGN AND DEVELOPMENT OF POST HA	10,000.00	10,000.00		
5433	5 02 12 990	General Services (Emergency Laborers)			ZRC	-								2017 NFPDD	DESIGN AND DEVELOPMENT OF POST HA	92,000.00	92,000.00		
5434	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Shopping								2017 NFPDD	DESIGN AND DEVELOPMENT OF POST HA	7,662.21	7,662.21		
5435	5 02 13	RM - Other Machinery & Equipment			ZRC	Shopping								2017 NFPDD	DESIGN AND DEVELOPMENT OF POST HA	11,141.84	11,141.84		
5436	5 02 03 990	Other Supplies and Materials ExpensesPolyester resins, Sugar, Coloring dye	120.00	43	ZRC	Shopping								2017 NFPDD	DEVELOPMENT OF COCONUT BASED POL	19,744.00	19,744.00		
5437	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Shopping								2017 NFPDD	DEVELOPMENT OF COCONUT BASED POL	13,000.00	13,000.00		
5438	1 06 05 030	Office EquipmentComputer Package			ZRC	Shopping								2017 NFPDD	DEVELOPMENT OF COCONUT BASED SOL	30,000.00		30,000.00	
5439	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping								2017 NFPDD	DEVELOPMENT OF COCONUT BASED SOL	2,000.00	2,000.00		
5440	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Shopping								2017 NFPDD	DEVELOPMENT OF COCONUT BASED SOL	528.50	528.50		
5441	5 02 03 100	Agricultural & Marine Supplies			ZRC	Shopping								2017 NFPDD	MUSHROOM CULTIVATION USING VARIOL	1,000.00	1,000.00		
5442	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Shopping								2017 NFPDD	MUSHROOM CULTIVATION USING VARIOL	15,900.00	15,900.00		
5443	5 02 05 010	Postage and Courier Services			ZRC	Shopping								2017 NFPDD	MUSHROOM CULTIVATION USING VARIOL	2,000.00	2,000.00		
5444	5 02 12 990	General Services (Emergency Laborers)Agricultural lime,Rice bran, Sorghum	10.00	10	ZRC	-								2017 NFPDD	MUSHROOM CULTIVATION USING VARIOL	23,000.00	23,000.00		
5445	5 02 99 990	Other Maintenance & Operating ExpensePolypropylene bag, Heat resistant rub	110.00	30	ZRC	Shopping								2017 NFPDD	MUSHROOM CULTIVATION USING VARIOL	20,002.03	20,002.03		
5446	5 02 01 010	Traveling Expense - Local			ZRC	-								2017 NFPDD	PILOTING AND EVALUATION OF COIR-BAS	20,000.00	20,000.00		
5447	5 02 02 010	Training & Scholarship Expensesetrainings			ZRC	Shopping								2017 NFPDD	PILOTING AND EVALUATION OF COIR-BAS	10,000.00	10,000.00		
5448	5 02 03 010	Office Supplies Expense			ZRC	Shopping								2017 NFPDD	PILOTING AND EVALUATION OF COIR-BAS	1,000.00	1,000.00		
5449	5 02 03 990	Other Supplies and Materials Expensesplain sheet stainless steel, GI pipe , gal			ZRC	Shopping								2017 NFPDD	PILOTING AND EVALUATION OF COIR-BAS	25,335.45	25,335.45		
5450	5 02 12 990	General Services (Emergency Laborers)			ZRC	-								2017 NFPDD	PILOTING AND EVALUATION OF COIR-BAS	323,000.00	323,000.00		
5451	5 02 03 990 08	Medical, Dental & Laboratory Expenseslaboratory testing			ZRC	Shopping								2017 NFPDD	PILOTING AND EVALUATION OF COIR-BAS	5,000.00	5,000.00		
5452	5 02 03 990	Other Supplies and Materials Expenseswelding rod, angle bars, Fuel oil			ZRC	Shopping								2017 NFPDD	PRODUCT DEVELOPMENT FROM COCONI	36,358.80	36,358.80		
5453	5 02 03 010	Office Supplies ExpenseVarious office supplies	65,030.00	2	ZRC	Shopping								2014 OIL PALM	2014 OIL PALM	130,060.00	130,060.00		
5454	5 02 03 100	Agricultural and Marine Supply ExpensesFertilizers, Pesticides, hog wire, barbs	110,750.00	2	ZRC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	221,500.00	221,500.00		
5455	5 02 03 990	Other Supplies and Materials ExpensesAssorted supplies & Materials	112,040.00	1	ZRC	Small Value Procurement								2014 OIL PALM	2014 OIL PALM	112,040.00	112,040.00		
5456	5 02 12 990	Other General ServicesFour (4) JO @ 400.00/day	41,600.00	9	ZRC	-								2014 OIL PALM	2014 OIL PALM	374,400.00	374,400.00		
5457	5 02 11 990	Other Professional ServicesOne (1) CS @ 18,000/month	18,000.00	9	ZRC	-								2014 OIL PALM	2014 OIL PALM	162,000.00	162,000.00		
5458	1 06 04 010	Buildings			ZRC	Competitive Bidding								CSET Y1 Q1-Q4	PROJECT 6B. NURSERY ESTABLISHMENT	2,000,000.00		2,000,000.00	
5459	5 01 01 010	Salaries and Wages-Regular			ZRC	-								CSET Y1 Q1-Q4	PROJECT 6B. NURSERY ESTABLISHMENT	154,872.00	154,872.00		
5460	5 01 02 100	Honoraria			ZRC	-								CSET Y1 Q1-Q4	PROJECT 6B. NURSERY ESTABLISHMENT	154,800.00	154,800.00		
5461	5 02 01 010	Travelling Expense-Local			ZRC	-								CSET Y1 Q1-Q4	PROJECT 6B. NURSERY ESTABLISHMENT	100,000.00	100,000.00		
5462	5 02 03 010	Office Supplies Expenses			ZRC	Shopping								CSET Y1 Q1-Q4	PROJECT 6B. NURSERY ESTABLISHMENT	45,000.00	45,000.00		
5463	5 02 03 090	Fuel, Oil and Lubricants Expenses			ZRC	Small Value Procurement								CSET Y1 Q1-Q4	PROJECT 6B. NURSERY ESTABLISHMENT	60,000.00	60,000.00		
5464	5 02 03 100	Agricultural & Marine Supplies			ZRC	Small Value Procurement								CSET Y1 Q1-Q4	PROJECT 6B. NURSERY ESTABLISHMENT	60,000.00	60,000.00		
5465	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement								CSET Y1 Q1-Q4	PROJECT 6B. NURSERY ESTABLISHMENT	179,923.90	179,923.90		
5466	5 02 05 020 02	Telephone Expenses-Telephone			ZRC	Direct Contracting								CSET Y1 Q1-Q4	PROJECT 6B. NURSERY ESTABLISHMENT	6,000.00	6,000.00		
5467	5 02 99 030	Representation Expenses			ZRC	Shopping								CSET Y1 Q1-Q4	PROJECT 6B. NURSERY ESTABLISHMENT	25,000.00	25,000.00		
5468	5 02 11 990	Other Professional Services			ZRC	-								CSET Y1 Q1-Q4	PROJECT 6B. NURSERY ESTABLISHMENT	375,735.44	375,735.44		
5469	5 02 99 990	Other MOOE			ZRC	Small Value Procurement								CSET Y1 Q1-Q4	PROJECT 6B. NURSERY ESTABLISHMENT	102,557.76	102,557.76		
5470	5 02 04	Utility Expenses			ZRC	Direct Contracting								CSET Y1 Q1-Q4	PROJECT 6B. NURSERY ESTABLISHMENT	74,923.90	74,923.90		
5471	5 01 01 010	Salaries and Wages-Regular			ZRC	-								CSET Y5 Q1-Q2	PROJECT 6A. MASS PROPAGATION AND P	572,464.80	572,464.80		
5472	5 01 02 100	Honoraria			ZRC	-								CSET Y5 Q1-Q2	PROJECT 6A. MASS PROPAGATION AND P	123,600.00	123,600.00		

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN	BIDS OF	NOTICE OF	AWARD CONTRA	CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
5473	5 02 01 010	Travelling Expense-Local			ZRC	-							CSET Y5 Q1-Q2	PROJECT 6A. MASS PROPAGATION AND F	50,000.00	50,000.00				
5474	5 02 03 010	Office Supplies Expenses			ZRC	Shopping							CSET Y5 Q1-Q2	PROJECT 6A. MASS PROPAGATION AND F	77,855.10	77,855.10				
5475	5 02 03 090	Fuel, Oil and Lubricants Expenses			ZRC	Small Value Procurement							CSET Y5 Q1-Q2	PROJECT 6A. MASS PROPAGATION AND F	16,000.00	16,000.00				
5476	5 02 04 990	Other Utility Expenses			ZRC	Direct Contracting							CSET Y5 Q1-Q2	PROJECT 6A. MASS PROPAGATION AND F	71,855.00	71,855.00				
5477	5 02 05 020 01	Telephone Expenses-Mobile			ZRC	Shopping							CSET Y5 Q1-Q2	PROJECT 6A. MASS PROPAGATION AND F	1,000.00	1,000.00				
5478	5 02 99 030	Representation Expenses			ZRC	Shopping							CSET Y5 Q1-Q2	PROJECT 6A. MASS PROPAGATION AND F	3,000.00	3,000.00				
5479	5 02 11 990	Other Professional Services			ZRC	-							CSET Y5 Q1-Q2	PROJECT 6A. MASS PROPAGATION AND F	710,062.00	710,062.00				
5480	5 02 03 990 08	Other Supplies and Materials Expenses -Technicala and Scientific Analytical G			ZRC	Small Value Procurement							CSET Y5 Q1-Q2	PROJECT 6A. MASS PROPAGATION AND F	520,000.00	520,000.00				
5481	5 02 12 990	General Services Job order (JO)	8,775.00	1	ZRC	-							2016 PGRUCUD	APPLICATION OF DNA FINGERPRINTING T	64,353.56	64,353.56				
5482	5 02 12 990	General Services Job order (JO)	8,775.00	1	ZRC	-							2016 PGRUCUD	DNA MARKER MASS SELECTION AND SUS	21,189.80	21,189.80				
5483	5 02 11 990	Other Professional ServicesCS @ 12,880	12,880.00	1	ZRC	-							2016 PGRUCUD	GENETIC RESOURCES CONSERVATION C	14,948.26	14,948.26				
5484	5 02 11 990	Other Professional ServicesCS @ 12,880	12,880.00	24	ZRC	-							2016 PGRUCUD	NATIONAL COCONUT HYBRIDIZATION PR	233,953.71	233,953.71				
5485	5 02 12 990	General Services Job order (JO)	8,775.00	1	ZRC	-							2016 PGRUCUD	PERFORMANCE OF DWARF BY TALL CRO	14,072.66	14,072.66				
5486	5 02 12 990	General ServicesJob order (JO)	8,775.00	1	ZRC	-							2016 PGRUCUD	REGENERATION OF COCONUT ACCESSIO	16,764.53	16,764.53				
5487	5 02 12 990	General Services Job order (JO)	8,775.00	1	ZRC	-							2016 PGRUCUD	REGENERATION OF COCONUT ACCESSIO	33,353.64	33,353.64				
5488	5 02 11 990	Other Professional ServicesContract of service (CS)	12,880.00	1	ZRC	-							2016 PGRUCUD	REGENERATION OF COCONUT ACCESSIO	30,034.32	30,034.32				
5489	5 02 12 990	General Services Job order (JO)	8,775.00	1	ZRC	-							2017 PGRUCUD	COCONUT GENETIC CONSERVATION AND	25,315.94	25,315.94				
5490	5 02 12 990	General Services Job order (JO)	8,775.00	1	ZRC	-							2017 PGRUCUD	ESTABLISHMENT AND EVALUATION OF AD	59,940.13	59,940.13				
5491	5 02 12 990	General Services Job order (JO)	8,775.00	1	ZRC	-							2017 PGRUCUD	GENETIC RESOURCES CONSERVATION C	78,304.33	78,304.33				
5492	5 02 11 990	Other Professional ServicesCS @ 12,880	12,880.00	1	ZRC	-							2017 PGRUCUD	GENETIC RESOURCES CONSERVATION C	13,933.06	13,933.06				
5493	1 06 05 040	Agricultural Equipment			ZRC	Small Value Procurement							2017 PGRUCUD	NATIONAL COCONUT HYBRIDIZATION PR	116,297.55			116,297.55		
5494	1 06 05 140	Technical and Scientific Equipment			ZRC	Small Value Procurement							2017 PGRUCUD	NATIONAL COCONUT HYBRIDIZATION PR	128,371.92			128,371.92		
5495	5 02 12 990	General Services Job order (JO)	8,775.00	48	ZRC	-							2017 PGRUCUD	NATIONAL COCONUT HYBRIDIZATION PR	401,733.00	401,733.00				
5496	5 02 11 990	Other Professional ServicesCS @ 12,880	12,880.00	24	ZRC	-							2017 PGRUCUD	NATIONAL COCONUT HYBRIDIZATION PR	75,166.29	75,166.29				
5497	5 02 12 990	General Services Job order (JO)	8,775.00	1	ZRC	-							2017 PGRUCUD	OIL PALM DEVELOPMENT PROJECT	118,157.71	118,157.71				
5498	5 02 12 990	General Services Job order (JO)	8,775.00	1	ZRC	-							2017 PGRUCUD	PERFORMANCE OF DWARF BY TALL CRO	16,873.45	16,873.45				
5499	5 02 11 990	Other Professional ServicesContract of service (CS)	12,880.00	1	ZRC	-							2017 PGRUCUD	PERFORMANCE OF DWARF BY TALL CRO	76,086.84	76,086.84				
5500	5 02 12 990	General Services Job order (JO)	8,775.00	1	ZRC	-							2017 PGRUCUD	PRODUCTION OF IMPROVE BREEDING PC	71,282.73	71,282.73				
5501	5 02 12 990	General Services Job order (JO)	8,775.00	2	ZRC	-							2017 PGRUCUD	REGENERATION OF COCONUT ACCESSIO	121,541.32	121,541.32				
5502	5 02 02 010	Training Expenses			ZRC	Small Value Procurement							2016 COMPREHENSIVE	RDB	70,000.00	70,000.00				
5503	5 02 01 010	Traveling Expense - Local			ZRC	-							PINOY TANNIN PROJEC	SNF - 1ST TRANCHE	20,000.00	20,000.00				
5504	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement							PINOY TANNIN PROJEC	SNF - 1ST TRANCHE	2,000.00	2,000.00				
5505	5 02 05 010	Postage and Courier Services			ZRC	Small Value Procurement							PINOY TANNIN PROJEC	SNF - 1ST TRANCHE	1,000.00	1,000.00				
5506	5 02 12 990	General Services (Emergency Laborers)			ZRC	-							PINOY TANNIN PROJEC	SNF - 1ST TRANCHE	90,000.00	90,000.00				
5507	5 02 99 990	Other Maintenance & Operating Expense			ZRC	Shopping							PINOY TANNIN PROJEC	SNF - 1ST TRANCHE	20,900.73	20,900.73				
5508	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies			ZRC	Shopping							PINOY TANNIN PROJEC	SNF - 1ST TRANCHE	5,000.00	5,000.00				
5509	1 06 05 140	Extraction of tannin from coconut varitiesTechnical and Scientific Equipment			ZRC	Shopping							PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	20,000.00			20,000.00		
5510	5 02 03 010	Raw material collection and characterizationOffice Supplies			ZRC	Shopping							PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	2,058.00	2,058.00				
5511	5 02 03 990	Design and preliminary fabrication of tannin dryerOther Supplies & Materials E			ZRC	Shopping							PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	5,000.00	5,000.00				
5512	5 02 03 990	Extraction of tannin from coconut varitiesOther Supplies & Materials Expense			ZRC	Shopping							PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	5,000.00	5,000.00				
5513	5 02 03 990	Raw material collection and characterizationOther Supplies & Materials Expense			ZRC	Shopping							PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	5,000.00	5,000.00				
5514	5 02 03 990	Raw material preparation of cocopeat for submission to DOST-FPRDIOther Su			ZRC	Shopping							PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	5,000.00	5,000.00				
5515	5 02 99 040	Extraction of tannin from coconut varitiesTransportation & Delivery Expenses			ZRC	Shopping							PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	2,000.00	2,000.00				
5516	5 02 12 990	Raw material collection and characterizationGeneral Services (Emergency Lab			ZRC	-							PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	180,000.00	180,000.00				
5517	5 02 99 990	Raw material preparation of cocopeat for submission to DOST-FPRDIHonorari			ZRC	-							PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	269,942.00	269,942.00				
5518	5 02 99 990	Design and preliminary fabrication of tannin dryerOther MOOE			ZRC	Shopping							PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	2,500.00	2,500.00				

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF	AWARD CONTRA CT	SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
5519	5 02 99 990	Extraction of tannin from coconut varietiesOther MOOE			ZRC	Shopping						PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	2,500.00	2,500.00				
5520	5 02 99 990	Raw material collection and characterizationOther MOOE			ZRC	Shopping						PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	2,500.00	2,500.00				
5521	5 02 99 990	Raw material preparation of cocopeat for submission to DOST-FPRDIOther MOOE			ZRC	Shopping						PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	2,500.00	2,500.00				
5522	5 02 01	Design and preliminary fabrication of tannin dryerTravel Expenses (Local & Foreign)			ZRC	-						PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	50,000.00	50,000.00				
5523	5 02 03 990 08	Extraction of tannin from coconut varietiesMedical, dental & laboratory supplies			ZRC	Shopping						PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	6,000.00	6,000.00				
		SUBTOTAL												3,434,657,432.23	2,599,736,100.76	834,921,331.47			
		GRAND TOTAL												3,434,657,432.23	2,599,736,100.76	834,921,331.47			

Consolidated by:

Funds Available:

Recommending Approval:

Approved:

EDGARDO Q. DEL ROSARIO
Chief, Property Division/
Head, BAC Secretariat

EDSEL B. PABELLANO
Chief, General Services Division/ BAC Member

CECILLE B. SILVANO
OIC, Budget Division

EDUARDO F. SUAREZ
DM II, Finance Department

ATTY. MARLON M. TERRADO
Attorney VII/ BAC Vice
Chairman

ROEL M. ROSALES
OIC, Administrator

PHILIPPINE COCONUT AUTHORITY
CY 2019 ANNUAL PROCUREMENT PLAN (APP)

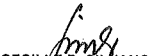
NO.	CODE	PROCUREMENT PROGRAM				PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY	ADS/ POST OF I&EB			SUBV OPEN OF BIDS NOTICE OF AWARD CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY						
5519	5 02 99 990	Extraction of tannin from coconut varietiesOther MOOE				ZRC	Shopping						PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	2,500.00	2,500.00			
5520	5 02 99 990	Raw material collection and characterizationOther MOOE				ZRC	Shopping						PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	2,500.00	2,500.00			
5521	5 02 99 990	Raw material preparation of cocopeat for submission to DOST-FPRDIOther MOOE				ZRC	Shopping						PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	2,500.00	2,500.00			
5522	5 02 01	Design and preliminary fabrication of tannin dryerTravel Expenses (Local & Foreign)				ZRC	-						PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	50,000.00	50,000.00			
5523	5 02 03 990 08	Extraction of tannin from coconut varietiesMedical, dental & laboratory supplies				ZRC	Shopping						PINOY TANNIN PROJEC	SNF - 2ND TRANCHE	6,000.00	6,000.00			
		SUBTOTAL													3,434,657,432.23	2,599,736,100.76	834,921,331.47		
		GRAND TOTAL													3,434,657,432.23	2,599,736,100.76	834,921,331.47		

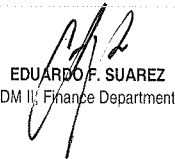
Consolidated by:


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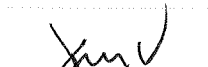
Funds Available:


EDEL B. PABELLANO
Chief, General Services Division/ BAC Member


CECILLE B. SILVANO
OIC, Budget Division


EDUARDO F. SUAREZ
DM II, Finance Department

Recommending Approval:


ATTY. MARLON M. TERRADO
Attorney VI/ BAC Vice
Chairman

Approved:


ROEL M. ROSALES
OIC, Administrator