

ANNEX B

(PHILIPPINE COCONUT AUTHORITY REGION XIII) Procurement Monitoring Report as of month/day/year

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																														
50203100	SOPDP CY 2018: Rehabilitation Thru Fertilization	Region XIII	Competitive Bidding	09.03.2018	04.04.2018	12.04.2018	24.04.2018	24.04.2018	25.04.2019	31.05.2018	22.08.2018	28.08.2018	07.09.2018	9/14/18-12/13/18	2018 SOPDP	8,744,000.00	8,744,000.00		6,894,644.00	6,894,644.00		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	10.04.2018	24.04.2018	20.04.2018	25.04.2018				
50203100	KEDP_CIP CY 2018 (CACAO)	Region XIII	Competitive Bidding	01.08.2018	02.08.2018	09.08.2018	23.08.2018	23.08.2018	24.08.2018	04.10.2018	16.10.2018	24.10.2018	04.11.2018	11/11/18-3/11/19	2018 INTERCROP	4,680,000.00	4,680,000.00		4,672,200.00	4,672,200.00		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	06.08.2018	23.08.2018	20.08.2018	24.08.2018				
50203100	KEDP_CIP CY 2018 (COFFEE)	Region XIII	Competitive Bidding	N/A	25.08.2018	06.09.2018	18.09.2018	18.09.2018	18.09.2018	04.10.2018	16.10.2018	24.10.2018	05.11.2018	11/12/18-4/11/19	2018 INTERCROP	1,320,000.00	1,320,000.00		1,371,800.00	1,371,800.00		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	31.08.2018	18.09.2018	9/21-9/24/18	18.09.2018				
50203100	SOPDP CY 2015 REPROGRAMMED 2018:OIL PALM SEEDLINGS	Region XIII	Competitive Bidding	01.08.2018	09.08.2018	24.08.2018	05.09.2018	05.09.2018	06.09.2018	04.10.2018	16.10.2018	26.10.2018	05.11.2018	11/12/18-3/12/19	2018 SOPSP	4,768,000.00	4,768,000.00		4,748,928.00	4,748,928.00		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	20.08.2018	05.09.2018	31.08.2018	06.09.2018			with extension of delivery period	
50203100	REPROGRAMMED 2018: COCOPEAT/DUST	Region XIII	Competitive Bidding	01.08.2018	03.08.2018	10.08.2018	24.08.2018	24.08.2018	25.08.2018	03.10.2018	05.11.2018	12.11.2018	16.11.2018	11/23/18-2/21/19	2017 CFP	1,466,400.00	1,466,400.00		1,391,000.00	1,391,000.00		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	06.08.2018	22.08.2018	24.08.2018	25.08.2018			with extension of delivery period	
50203100	KEDP CIP LIVESTOCK INTEGRATION CY 2016 & 2017 REPROGRAMMED 2018	Region XIII	Competitive Bidding	01.08.2018	26.09.2018	04.10.2018	16.10.2018	16.10.2018	17.10.2018	11/12-13/18	20.11.2018	27.11.2018	10.12.2018	12/17/18-4/16/19	2016 INTERCROP	6,412,000.00	6,412,000.00		6,370,000.00	6,370,000.00		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	10.10.2018	24.10.2018	10/16-17/2018	25.10.2018				
50203100	CFP CY 2014 REPROGRAMMED 2018: COCOPEAT/DUST	Region XIII	Competitive Bidding	01.08.2018	25.08.2018	06.09.2018	25.09.2018	25.09.2018	26.09.2018	07.11.2018	17.12.2018	22.12.2018	28.12.2018	1/4/19-6/3/19	2014 CFP	16,072,680.00	16,072,680.00		14,973,062.50	14,973,062.50		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	31.08.2018	21.09.2018	25.09.2018	26.09.2018			with extension of delivery period	
																0			0											
																0			0											
Total Allotted Budget of Procurement Activities																														
Total Contract Price of Procurement Activities Conducted																														
Total Savings (Total Allotted Budget - Total Contract Price)																														
ON-GOING PROCUREMENT ACTIVITIES																														
Total Alloted Budget of On-going Procurement Activities																														

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Head of the Procuring Entity