

Philippine Coconut Authority  
Consolidated Quarterly Report on Government Projects/Programs/Activities  
For the 2nd Quarter, CY 2018  
As of June 30, 2018

COMMISSION ON AUDIT

Annex B



Agency / Address	Project / Program / Activity name	Location	Total Cost (2013 to 2018)	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
PCA	Accelerated Coconut Planting and Replanting Program	Nationwide	3,664,743,000	2013		2018	71%	2,592,320,000	
PCA	Coconut Fertilization Project	Nationwide	1,572,412,000	2013		2018	81%	1,273,024,000	
PCA	KEDP - Coconut Intercropping Project	Nationwide	840,246,000	2013		2018	70%	585,497,000	
PCA	KEDP - Community/Household-level Coconut Processing Project	Nationwide	939,608,000	2013		2018	62%	584,580,000	
PCA	KEDP - Coconut-Coffee-Based Enterprise Development Project	Regions IVB, V, VII, VIII, IX, X & XII	411,003,000	2013		2018	90%	371,472,000	
PCA	KEDP - Coconut-Cacao Enterprise Development Project	Regions IVB, V, IX, X & XII	176,325,000	2014		2018	94%	166,270,000	
PCA	Coconut Agro-Industrial Hub Project	Nationwide	823,885,000	2014		2018	17%	143,899,000	On-going procurement and construction of facilities
PCA	Smallholders Oil Palm Plantation Development Project	Regions IVB, VII, & Mindanao	230,055,000	2014		2018	36%	82,067,000	
PCA	Coconut Scale Insect Emergency Action Program		340,345,000	2015		2018	78%	264,954,000	
PCA	Yolanda Recovery and Rehabilitation Program	Regions VI, VII & VIII	2,868,690,000	2013		2018	91%	2,603,385,000	
PCA	Rehabilitation of Typhoon Pablo Affected Areas in Davao	Region XI	155,804,000	2014		2018	68%	106,097,000	
PCA	Integrated Pest Management Program	Regions IVA, IX, XI, XIII & XIV	375,000,000	2015		2018	70%	262,859,000	
PCA	Seed Farm Development Project	Nationwide	8,500,000	2018		2018	0%	-	
PCA	Coconut Hybridization Project	Region V, VII, IX, XI & XII	163,106,000	2018		2018	5%	7,420,000	Project sites located in PCA Seed Gardens

Prepared by:

VON ELLESSE M. LANOT  
Project Evaluation Officer  
Corporate Planning Service

Certified Correct by:

MADELEINE M. CORPUZ  
OIC - Manager  
Finance Department

Recommending for Approval by:

ROEL M. ROSALES  
OIC - Deputy Administrator  
Administrative & Finance Branch

Approved by:

ROMULO J. DE LA ROSA  
Administrator