CY 2020 ANNUAL PROCUREMENT PLAN (APP)

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1	5 02 01 010	Gawad SakaTRAVELLING	300.000	1	CO	-					2020 ACPRP	2020 ACPRP	300,000.00	300,000.00	-	
2	5 02 02 010	Trainings & SeminarsProject Assessment Training/Workshop/Local Forums/	500.000	1	CO	Small Value Procurement					2020 ACPRP	2020 ACPRP	500,000.00	500,000.00	-	
3	5 02 03 010	Various Office Supplies	0	0	CO	Agency to Agency-PS DBM/Sho					2020 ACPRP	2020 ACPRP	96,531.90	96,531.90	-	
4	5 02 03 010	Gawad SakaOFFICE SUPPLIES	50.000	1	CO	Agency to Agency-PS DBM/Sho					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-	
5	5 02 05 020 02	Telephone Expenses (Landline)	50.000	1	CO	Direct Contracting					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-	
6	5 02 05 020 01	Telephone Expenses (Mobile)Load Allowances (Php300x12)	3.600	5	CO	Small Value Procurement					2020 ACPRP	2020 ACPRP	18,000.00	18,000.00	-	
7	5 02 05 020 01	Telephone Expenses (Mobile)Load Allowances (Php500x12x1)	6.000	1	CO	Small Value Procurement					2020 ACPRP	2020 ACPRP	6,000.00	6,000.00	-	
8	5 02 06 010	Gawad SakaINCENTIVES	1.500.000	1	CO	Incentive Based					2020 ACPRP	2020 ACPRP	1,500,000.00	1,500,000.00	-	
9	5 02 99 020	Gawad SakaPRINTING AND PUBLICATION	50.000	1	CO	Small Value Procurement					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-	
10	5 02 99 020	Printing ExpensesBROCHURES	25.000	1	CO	Small Value Procurement					2020 ACPRP	2020 ACPRP	25,000.00	25,000.00	-	
11	5 02 11 990	Other Professional ServicesRenewal of Contractual (23,205.85x12 mos.)	278.470	3	CO	-					2020 ACPRP	2020 ACPRP	835,410.60	835,410.60	-	
12	5 02 11 990	Other Professional ServicesRenewal of Contractual (33,361.50x12 mos.)	400.338	1	CO	-					2020 ACPRP	2020 ACPRP	400,338.00	400,338.00	-	
13	5 02 11 990	Other Professional ServicesOD-Administrative Staff (Php 18.000x1x12 mont	216.000	1	CO	-					2020 ACPRP	2020 ACPRP	216,000.00	216,000.00	-	
14	5 02 11 990	Other Professional ServicesOvertime services payment	50.000	1	CO	-					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-	
15	5 02 11 990	PS - Salaries & Wages	0	0	CO	-					2020 ACPRP	2020 ACPRP	44,719.50	44,719.50	-	
16	5 02 11 990	BUDGET	0	0	CO	-					2020 ACPRP	2020 ACPRP	17,000.00	17,000.00	-	
17	5 02 99 990	Gawad SakaOTHER MOOE	100.000	1	CO	Small Value Procurement					2020 ACPRP	2020 ACPRP	100,000.00	100,000.00	-	
18	5 02 01 010	TravelingLocal Travel/Monitoring and Evaluation (2 pax)	500.000	0	CO	-					2020 CFP	2020 CFP	500,000.00	500,000.00	-	
19	5 02 01 020	TravelingInternational/Foreign Travel	300.000	0	CO	-					2020 CFP	2020 CFP	300,000.00	300,000.00	-	
20	5 02 02 010	ASEAN - Training/Workshop	1,000,000	0	CO	Small Value Procurement					2020 CFP	2020 CFP	1,000,000.00	1,000,000.00	-	
21	5 02 03 010	Various Office Supplies	0	0	CO	Agency to Agency-PS DBM/Sho					2020 CFP	2020 CFP	28,814.80	28,814.80	-	
22	5 02 05 020 02	Telephone Expenses (Landline)	50.000	1	CO	Direct Contracting					2020 CFP	2020 CFP	50,000.00	50,000.00	-	
23	5 02 05 020 01	Telephone Expenses (Mobile)Load Allowances (Php300x12)	3.600	2	CO	Small Value Procurement					2020 CFP	2020 CFP	7,200.00	7,200.00	-	
24	5 02 05 030	Internet ServicePhP 6,000 X 12 mos x 1	50.000	0	CO	Small Value Procurement					2020 CFP	2020 CFP	50,000.00	50,000.00	-	
25	5 02 11 990	Other Professional ServicesRenewal of Contractual (PhP23,205.85x12Mos.)	278.470	0	CO	-					2020 CFP	2020 CFP	278,470.20	278,470.20	-	
26	5 02 11 990	Other Professional ServicesOvertime services payment	50.000	0	CO	-					2020 CFP	2020 CFP	50,000.00	50,000.00	-	
27	5 02 11 990	PS - Salaries & Wages	0	0	CO	-					2020 CFP	2020 CFP	25,515.00	25,515.00	-	
28	1 04 05 030	SE - ICT EquipmentComputer Desktop with monitor, keyboard and mouse	60.000	0	CO	Small Value Procurement					2020 CFP	2020 CFP	60,000.00	60,000.00	-	
29	1 04 05 030	SE - ICT EquipmentLaptop	60.000	0	CO	Small Value Procurement					2020 CFP	2020 CFP	60,000.00	60,000.00	-	
30	1 04 05 030	SE - ICT EquipmentHP DESKJET PRINTER	20.000	0	CO	Small Value Procurement					2020 CFP	2020 CFP	20,000.00	20,000.00	-	
31	1 06 05 030	IT Tools/EquipmentVarious IT Equipment0	0	0	CO	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	226,000.00	-	226,000.00	
32	5 02 02 010	Training ExpensesKAANIB Congress 2020Food and Accom. Training Suppli	0	0	CO	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	4,000,000.00	4,000,000.00	-	
33	5 02 06 010	Awards/Rewards ExpensesAwards for the KAANIB CongressCash Incentive	0	0	CO	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	400,000.00	400,000.00	-	
34	1 06 05 020	Maintain the required laboratory conditions and environment Office Equipme	0	0	CO	Small Value Procurement					2020 CRDP-LSD	PROVISION OF ANAL	50,000.00	-	50,000.00	
35	1 06 05 020	Office EquipmentCCTV sytem with 2 CCTV cameras + 1 monitor	0	0	CO	Small Value Procurement					2020 CRDP-LSD	PROVISION OF ANAL	150,000.00	-	150,000.00	
36	1 06 05 030	Maintain the required laboratory conditions and environment Office Equipme	0	0	CO	Small Value Procurement					2020 CRDP-LSD	PROVISION OF ANAL	40,000.00	-	40,000.00	
37	1 06 05 140	Maintain Instrumentation for Laboratory Testing Technical and Scientific Equ	0	0	CO	Small Value Procurement					2020 CRDP-LSD	PROVISION OF ANAL	200,000.00	-	200,000.00	
38	1 06 05 140	Maintain Instrumentation for Laboratory Testing Technical and Scientific Equ	0	0	CO	Small Value Procurement					2020 CRDP-LSD	PROVISION OF ANAL	50,000.00	-	50,000.00	
39	1 06 05 140	Maintain Instrumentation for Laboratory Testing Technical and Scientific Equ	0	0	CO	Small Value Procurement					2020 CRDP-LSD	PROVISION OF ANAL	50,000.00	-	50,000.00	
40	5 02 02 010	Staff Development-TrainingSeminars and Trainings	0	0	CO	Small Value Procurement					2020 CRDP-LSD	PROVISION OF ANAL	50,000.00	50,000.00	-	
41	5 02 02 010	Staff Development and Sampling Standard-Traveling ExpensesAttendance t	0	0	CO	Small Value Procurement					2020 CRDP-LSD	PROVISION OF ANAL	100,000.00	100,000.00	-	
42	5 02 05 020 01	Mobile Telephone Expenses -MobileMobile	0	0	CO	Small Value Procurement					2020 CRDP-LSD	PROVISION OF ANAL	6,000.00	6,000.00	-	
43	5 02 11 990	Salaries of CS Other Professional ServicesSalaries of CS	0	0	CO	-					2020 CRDP-LSD	PROVISION OF ANAL	2,180,600.00	2,180,600.00	-	
44	5 02 13 050 14	Maintenance of laboratory equipment RM- Technical and Scientific Equipmer	0	0	CO	Small Value Procurement					2020 CRDP-LSD	PROVISION OF ANAL	250,000.00	250,000.00	-	
45	5 02 99 990	ISO Accreditation	0	0	CO	Small Value Procurement					2020 CRDP-LSD	PROVISION OF ANAL	100,000.00	100,000.00	-	
46	1 04 05 030	Maintain the required laboratory conditions and environment Office Equipme	0	0	CO	Small Value Procurement					2020 CRDP-LSD	PROVISION OF ANAL	20,000.00	20,000.00	-	
47	5 02 03 990 08	Analysis of samples received (main function of the Division)-Laboratory Cher	0	0	CO	Small Value Procurement					2020 CRDP-LSD	PROVISION OF ANAL	753,400.00	753,400.00	-	
48	1 06 05 020	Office Equipment0	0	0	CO	Small Value Procurement					2020 CRDP-RDB	NATIONAL COCONU	50,000.00	-	50,000.00	
49	1 06 05 030	ICT Equipment0	0	0	CO	Small Value Procurement					2020 CRDP-RDB	NATIONAL COCONU	100,000.00	-	100,000.00	
50	5 02 01 010	Travelling expensesas needed	0	0	CO	-					2020 CRDP-RDB	NATIONAL COCONU	399,000.00	399,000.00	-	
51	5 02 02 010	Trainings & Seminarsto be scheduled	0	0	CO	Small Value Procurement					2020 CRDP-RDB	NATIONAL COCONU	600,000.00	600,000.00	-	
52	5 02 03 010	Office Supplies Expensevarious office supplies	0	0	CO	Agency to Agency-PS DBM/Sho					2020 CRDP-RDB	NATIONAL COCONU	65,000.00	65,000.00	-	
53	5 02 03 990	Other Supplies Expensevarious other supplies	0	0	CO	Agency to Agency-PS DBM/Sho					2020 CRDP-RDB	NATIONAL COCONU	25,000.00	25,000.00	-	
54	5 02 05 010	Postage and courier services0	0	0	CO	Small Value Procurement					2020 CRDP-RDB	NATIONAL COCONU	20,000.00	20,000.00	-	
55	5 02 05 020 01	Telephone Expense - Mobile0	0	0	CO	Direct Contracting					2020 CRDP-RDB	NATIONAL COCONU	60,000.00	60,000.00	-	
56	5 02 05 030	Internet Subscription Expenses0	0	0	CO	Small Value Procurement					2020 CRDP-RDB	NATIONAL COCONU	30,000.00	30,000.00	-	
57	5 02 99 020	Printing0	0	0	CO	Small Value Procurement					2020 CRDP-RDB	NATIONAL COCONU	50,000.00	50,000.00	-	
58	5 02 99 050	Rent/ Lease0	0	0	CO	Small Value Procurement					2020 CRDP-RDB	NATIONAL COCONU	30,000.00	30,000.00	-	
59	5 02 11 990	Other Prof. ServicesContract of Service	0	0	CO	-					2020 CRDP-RDB	NATIONAL COCONU	600,000.00	600,000.00	-	
60	5 02 10 030 01	EO Expense0	0	0	CO	Small Value Procurement					2020 CRDP-RDB	NATIONAL COCONU	110,000.00	110,000.00	-	

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61	5 02 99 990	Other MOOE0	0	0	CO	Small Value Procurement					2020 CRDP-RDB	NATIONAL COCONU	100,000.00	100,000.00	-	
62	1 04 05 020	SE Office Equipmentelectric fans, printer, scanner	0	0	CO	Small Value Procurement					2020 CRDP-RDB	NATIONAL COCONU	50,000.00	50,000.00	-	
63	1 04 05 030	SE ICTHDD	0	0	CO	Small Value Procurement					2020 CRDP-RDB	NATIONAL COCONU	50,000.00	50,000.00	-	
64	5 02 13	Repair and Maintenance0	0	0	CO	Small Value Procurement					2020 CRDP-RDB	NATIONAL COCONU	60,000.00	60,000.00	-	
65	5 02 99 990	Other MOOEClient Satisfaction Survey	0	0	CO	Small Value Procurement					2020 FPE	CPS	800,000.00	800,000.00	-	
66	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2020 FPE	CPS	776,200.00	776,200.00	-	
67	5 02 12 030	Security Services	0	0	CO	Competitive Bidding	DEC 2019	DEC 2019	FEB 2020	FEB 2020	2020 FPE	GSD	25,000,000.00	25,000,000.00	-	
68	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2020 FPE	LAS	300,000.00	300,000.00	-	
69	5 02 01 010	Travelling Expenses	0	0	CO	-					2020 FPE	MOOE	2,500,000.00	2,500,000.00	-	
70	5 02 02 010	Training Expense	0	0	CO	Small Value Procurement					2020 FPE	MOOE	3,000,000.00	3,000,000.00	-	
71	5 02 04 010	Water Expense	0	0	CO	Direct Contracting					2020 FPE	MOOE	6,000,000.00	6,000,000.00	-	
72	5 02 04 020	Electricity Expenses	0	0	CO	Direct Contracting					2020 FPE	MOOE	7,000,000.00	7,000,000.00	-	
73	5 02 05 020 02	Telephone Expense - Landline	0	0	CO	Direct Contracting					2020 FPE	MOOE	1,200,000.00	1,200,000.00	-	
74	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2020 FPE	MOOE	3,520,000.00	3,520,000.00	-	
75	5 02 05 020 01	Telephone Expenses - Mobile	0	0	CO	Small Value Procurement					2020 FPE	OB	30,000.00	30,000.00	-	
76	5 02 10 030 01	Exraordinary Expenses	0	0	CO	Small Value Procurement					2020 FPE	OB	117,600.00	117,600.00	-	
77	5 02 15 020	Fidelity Bond Premiums	0	0	CO	Small Value Procurement					2020 FPE	OB	55,000.00	55,000.00	-	
78	5 02 05 020 01	Telephone Expenses - Mobile	0	0	CO	Small Value Procurement					2020 GAS	AFB	30,000.00	30,000.00	-	
79	5 02 10 030 01	Extraordinary Expenses	0	0	CO	Small Value Procurement					2020 GAS	AFB	117,600.00	117,600.00	-	
80	5 02 01	Traveling Expenses	0	0	CO	-					2020 GAS	AFB	100,000.00	100,000.00	-	
81	5 02 03 990	Other Supplies and Materials Expenses	0	0	CO	Small Value Procurement					2020 GAS	AGSD	20,000.00	20,000.00	-	
82	5 02 05 020 01	Telephone Expenses - Mobile	0	0	CO	Small Value Procurement					2020 GAS	AGSD	350,000.00	350,000.00	-	
83	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2020 GAS	AMS	50,000.00	50,000.00	-	
84	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2020 GAS	AMS	50,000.00	50,000.00	-	
85	5 02 03 990	Other Supplies and Materials Expenses	0	0	CO	Small Value Procurement					2020 GAS	AMS	20,000.00	20,000.00	-	
86	5 02 11 990	Other Professional Services	0	0	CO	-					2020 GAS	AMS	451,200.00	451,200.00	-	
87	5 02 13 070	R/M - Furniture and Fixtures	0	0	CO	Small Value Procurement					2020 GAS	AMS	10,000.00	10,000.00	-	
88	5 02 13 050 03	R/M - ICT Equipment	0	0	CO	Small Value Procurement					2020 GAS	AMS	10,000.00	10,000.00	-	
89	1 06 05 020	Airconditioning Unit	0	0	CO	Small Value Procurement					2020 GAS	CPS - IT	50,000.00	-	50,000.00	
90	1 06 05 030	ICT EquipmentFinancial Management Information System / HR Information S	0	0	CO	Competitive Bidding	FEB 2020	MAR 2020	ARP 2020	ARP 2020	2020 GAS	CPS - IT	20,432,500.00	-	20,432,500.00	
91	1 06 05 030	ICT Equipment	0	0	CO	Small Value Procurement					2020 GAS	CPS - IT	5,452,000.00	-	5,452,000.00	
92	1 04 05 030	SE - ICT Equipment	0	0	CO	Small Value Procurement					2020 GAS	CPS - IT	498,000.00	498,000.00	-	
93	5 02 10 030 01	Extraordinary Expenses	0	0	CO	Small Value Procurement					2020 GAS	FD	936,000.00	936,000.00	-	
94	5 02 15 020	Fidelity Bond Premiums	0	0	CO	Small Value Procurement					2020 GAS	FD	264,000.00	264,000.00	-	
95	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	CO	Small Value Procurement					2020 GAS	GSD	300,000.00	300,000.00	-	
96	5 02 03 990	Other Supplies and Materials Expenses	0	0	CO	Small Value Procurement					2020 GAS	GSD	100,000.00	100,000.00	-	
97	5 02 04 010	Water Expenses	0	0	CO	Direct Contracting					2020 GAS	GSD	1,805,600.00	1,805,600.00	-	
98	5 02 04 020	Electricity Expenses	0	0	CO	Direct Contracting					2020 GAS	GSD	7,000,000.00	7,000,000.00	-	
99	5 02 05 030	Internet Subscription Expenses	0	0	CO	Small Value Procurement					2020 GAS	GSD	12,000.00	12,000.00	-	
100	5 02 99 010	Advertising, Promotional and Marketing Expenses	0	0	CO	Small Value Procurement					2020 GAS	GSD	300,000.00	300,000.00	-	
101	5 02 99 020	Printing and Publication Expenses	0	0	CO	Small Value Procurement					2020 GAS	GSD	100,000.00	100,000.00	-	
102	5 02 99 050	Rent/Lease Expenses	0	0	CO	Negotiated Procurement-Lease c					2020 GAS	GSD	108,000.00	108,000.00	-	
103	5 02 12 020	Janitorial Services	0	0	CO	Competitive Bidding	DEC 2019	DEC 2019	FEB 2020	FEB 2020	2020 GAS	GSD	4,945,000.00	4,945,000.00	-	
104	5 02 12 030	Security Services	0	0	CO	Competitive Bidding	DEC 2019	DEC 2019	FEB 2020	FEB 2020	2020 GAS	GSD	25,000,000.00	25,000,000.00	-	
105	5 02 11 990	Other Professional Services2 Electrician	16,491	24	CO	-					2020 GAS	GSD	395,790.00	395,790.00	-	
106	5 02 13 040 01	R/M - Buildings	0	0	CO	Small Value Procurement					2020 GAS	GSD	1,892,000.00	1,892,000.00	-	
107	5 02 13 040 99	R/M - Other Structures	0	0	CO	Small Value Procurement					2020 GAS	GSD	60,000.00	60,000.00	-	
108	5 02 13 060	R/M - Transportation Equipment	0	0	CO	Small Value Procurement					2020 GAS	GSD	980,000.00	980,000.00	-	
109	5 02 15 010 01	Taxes, Duties and Licenses	0	0	CO	-					2020 GAS	GSD	25,000.00	25,000.00	-	
110	5 02 15 030	Insurance Expenses	0	0	CO	Ageny to Agency - GSIS					2020 GAS	GSD	1,175,000.00	1,175,000.00	-	
111	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2020 GAS	GSD	604,210.00	604,210.00	-	
112	1 06 05 030	ICT EquipmentCamera	0	0	CO	Small Value Procurement					2020 GAS	HRD	20,000.00	-	20,000.00	
113	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2020 GAS	HRD	700,000.00	700,000.00	-	
114	5 02 02 010	Training ExpensesIn-house Tranings/ ISO Management Review/ PCA Team	0	0	CO	Small Value Procurement					2020 GAS	HRD	4,126,840.00	4,126,840.00	-	
115	5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	0	0	CO	Small Value Procurement					2020 GAS	HRD	50,000.00	50,000.00	-	
116	5 02 03 990	Other Supplies and Materials Expenses	0	0	CO	Small Value Procurement					2020 GAS	HRD	4,000.00	4,000.00	-	
117	5 02 05 020 01	Telephone Expenses - Mobile	0	0	CO	Small Value Procurement					2020 GAS	HRD	6,000.00	6,000.00	-	
118	5 02 06 010	Awards/Rewards Expenses	0	0	CO	Small Value Procurement					2020 GAS	HRD	500,000.00	500,000.00	-	
119	5 02 12 990	Other General Services	0	0	CO	-					2020 GAS	HRD	500,000.00	500,000.00	-	
120	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2020 GAS	HRD	3,870,000.00	3,870,000.00	-	

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121	1 04 05 030	Semi-Expendable ICT EquipmentAudio Recorder	0	0	CO	Small Value Procurement					2020 GAS	HRD	10,000.00	10,000.00	-	
122	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2020 GAS	IAD	200,000.00	200,000.00	-	
123	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2020 GAS	OCS	1,300,000.00	1,300,000.00	-	
124	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2020 GAS	OFAD	580,000.00	580,000.00	-	
125	5 02 01 020	Traveling Expenses-Foreign	0	0	CO	-					2020 GAS	OFAD	840,000.00	840,000.00	-	
126	5 02 03 010	Office Supplies Expenses	0	0	CO	Agency to Agency-PS DBM/Sho					2020 GAS	OFAD	200,000.00	200,000.00	-	
127	5 02 05 020 02	Telephone Expenses - Landline	0	0	CO	Direct Contracting					2020 GAS	OFAD	260,000.00	260,000.00	-	
128	5 02 05 020 01	Telephone Expenses - Mobile	0	0	CO	Small Value Procurement					2020 GAS	OFAD	157,200.00	157,200.00	-	
129	5 02 05 030	Internet Subscription Expenses	0	0	CO	Small Value Procurement					2020 GAS	OFAD	72,000.00	72,000.00	-	
130	5 02 99 010	Advertising, Promotional and Marketing Expenses	0	0	CO	Small Value Procurement					2020 GAS	OFAD	700,000.00	700,000.00	-	
131	5 02 99 030	Representation Expenses	0	0	CO	Small Value Procurement					2020 GAS	OFAD	800,000.00	800,000.00	-	
132	5 02 99 070	Subscription Expenses	0	0	CO	Small Value Procurement					2020 GAS	OFAD	500,000.00	500,000.00	-	
133	5 02 10 030 01	Extraordinary Expenses	0	0	CO	Small Value Procurement					2020 GAS	OFAD	180,000.00	180,000.00	-	
134	5 02 99 990	Coconut Industry Road Map	0	0	CO	Competitive Bidding	FEB 2020	MAR 2020	ARP 2020	ARP 2020	2020 GAS	OFAD	6,000,000.00	6,000,000.00	-	
135	5 02 99 990	Other MOOEMeetings & Conferences	0	0	CO	Small Value Procurement					2020 GAS	OFAD	1,870,560.00	1,870,560.00	-	
136	5 02 03 010	Office Supplies Expenses	0	0	CO	Agency to Agency-PS DBM/Sho					2020 GAS	PROPERTY	50,000.00	50,000.00	-	
137	5 02 03 020	Accountable Forms	0	0	CO	Agency to Agency - NPO					2020 GAS	PROPERTY	200,000.00	200,000.00	-	
138	1 06 05 030	IT Equipment and Software1 unit Desktop Computer	0	1	CO	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	50,000.00	-	50,000.00	
139	5 02 01 010	Traveling Expense - LocalLocal travel by air, land and seas	0	0	CO	-					2020 HYBRIDIZATION	2020 COCONUT HYB	250,000.00	250,000.00	-	
140	5 02 03 010	Office Supplies ExpenseAssorted Office Supplies	0	0	CO	Agency to Agency-PS DBM/Sho					2020 HYBRIDIZATION	2020 COCONUT HYB	30,000.00	30,000.00	-	
141	5 02 03 090	Fuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brake fluid, Grease & coolan	0	0	CO	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	30,000.00	30,000.00	-	
142	5 02 05 010	Postage and Courier ServicesMailing and Courier	0	0	CO	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	10,000.00	10,000.00	-	
143	5 02 99 020	Printing and Publication ExpensePrinting of Manuals, IEC materials	0	0	CO	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	75,000.00	75,000.00	-	
144	5 02 99 050	Rent/Lease ExpenseRental of Vehicle	0	0	CO	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	50,000.00	50,000.00	-	
145	5 02 11 990	Other Professional Services5 Technical Staff, 2 SRA, 1 Admin Asst	0	8	CO	-					2020 HYBRIDIZATION	2020 COCONUT HYB	2,072,495.00	2,072,495.00	-	
146	5 02 13 060	RM - Transportation EquipmentRepair of Vehicle	0	0	CO	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	50,000.00	50,000.00	-	
147	5 02 99 990	Other Maintenance and Operating ExpensesQuarterly Meetings, Conference	0	0	CO	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	182,505.00	182,505.00	-	
148	5 02 01 010	Traveling ExpensesMonitoring and Evaluation6 staff x 4 evaluations/ year	0	0	CO	-					2020 INTERCROP	2020 INTERCROP	800,000.00	800,000.00	-	
149	5 02 02 010	Training ExpensesTraining for PCA PersonnelFood and Accom, Training Su	0	0	CO	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	2,198,750.00	2,198,750.00	-	
150	5 02 03 010	Office SuppliesVarious Office Supplies0	0	0	CO	Agency to Agency-PS DBM/Sho					2020 INTERCROP	2020 INTERCROP	192,312.00	192,312.00	-	
151	5 02 05 020 01	Mobile ExpensesCellcard AllowancePhP300 x 12 months/yearx5	300	60	CO	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	18,000.00	18,000.00	-	
152	5 02 05 020 01	Mobile ExpensesCellcard AllowancePhP 500x12months/yearx1	500	12	CO	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	6,000.00	6,000.00	-	
153	5 02 11 990	Personnel ComplementRenewal of Technical Staff	33,362	2	CO	-					2020 INTERCROP	2020 INTERCROP	800,688.00	800,688.00	-	
154	5 02 99 990	Meeting and ConferencesRegular Meeting and Conferences0	0	0	CO	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	400,000.00	400,000.00	-	
155	1 06 05 030	Monitoring of imported Oil Palm Pre-Germinated SeedsICT EquipmentVariou	0	0	CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	500,000.00	500,000.00	-	
156	5 02 02 010	Workshop/ Consultation with the Oil Palm IndustryTraining Expensesone (1)	0	0	CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	100,000.00	100,000.00	-	
157	5 02 03 010	Oil Palm Registration and Profiling of Oil Palm FarmersOffice SuppliesVariou	0	0	CO	Agency to Agency-PS DBM/Sho					2020 OIL PALM	2020 OIL PALM	150,000.00	150,000.00	-	
158	5 02 03 010	Monitoring and EvaluationOffice SuppliesVarious	0	0	CO	Agency to Agency-PS DBM/Sho					2020 OIL PALM	2020 OIL PALM	150,000.00	150,000.00	-	
159	5 02 03 010	Monitoring of imported Oil Palm Pre-Germinated SeedsOffice SuppliesVariou	0	0	CO	Agency to Agency-PS DBM/Sho					2020 OIL PALM	2020 OIL PALM	43,000.00	43,000.00	-	
160	5 02 03 010	Development and Publication of IEC Materials Office SuppliesVarious	0	0	CO	Agency to Agency-PS DBM/Sho					2020 OIL PALM	2020 OIL PALM	1,500,000.00	1,500,000.00	-	
161	5 02 03 080	Monitoring of imported Oil Palm Pre-Germinated SeedsMedical, Dental and I	0	0	CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	30,000.00	30,000.00	-	
162	5 02 03 090	Monitoring of imported Oil Palm Pre-Germinated SeedsFuel, Oil and Lubrica	0	0	CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	20,000.00	20,000.00	-	
163	5 02 03 990	Monitoring of imported Oil Palm Pre-Germinated SeedsOther SuppliesVariou	0	0	CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	525,000.00	525,000.00	-	
164	5 02 99 010	Development and Publication of IEC Materials Advertising, Promotional and	0	0	CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	40,000.00	40,000.00	-	
165	5 02 99 020	Development and Publication of IEC Materials Printing and Publication Expe	0	0	CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	10,000.00	10,000.00	-	
166	5 02 12 990	Oil Palm Registration and Profiling of Oil Palm FarmersGeneral Services	0	0	CO	-					2020 OIL PALM	2020 OIL PALM	20,000.00	20,000.00	-	
167	5 02 11 990	Hiring of PCA PersonnelOther Professional Services2 Tech Staff & 1 Admin	0	0	CO	-					2020 OIL PALM	2020 OIL PALM	40,000.00	40,000.00	-	
168	5 02 99 990	Oil Palm Registration and Profiling of Oil Palm FarmersOther MOOE	0	0	CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00	-	
169	5 02 99 990	Meeting and ConferencesOther MOOE	0	0	CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	100,000.00	100,000.00	-	
170	5 02 01	Oil Palm Registration and Profiling of Oil Palm FarmersTravellling Expenses	0	0	CO	-					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00	-	
171	5 02 01	Participation in international conferenceTravellling Expenses Various	0	0	CO	-					2020 OIL PALM	2020 OIL PALM	1,048,000.00	1,048,000.00	-	
172	5 02 01	Monitoring and EvaluationTravellling Expenses Various	0	0	CO	-					2020 OIL PALM	2020 OIL PALM	400,000.00	400,000.00	-	
173	5 02 01	Monitoring of imported Oil Palm Pre-Germinated SeedsTravellling Expenses	0	0	CO	-					2020 OIL PALM	2020 OIL PALM	575,000.00	575,000.00	-	
174	5 02 01	Meeting and ConferencesTravellling Expenses Various	0	0	CO	-					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00	-	
175	1 06 05 020	Office EquipmentLED Projector, at least 5,000 ansilumens	0	0	CO	Small Value Procurement					SAGF 151	SAGF 151	175,000.00	-	175,000.00	
176	1 06 05 030	ICT EquipmentComputer with Accessories Core i7 gen 10 processor & 1 I7 I	0	0	CO	Small Value Procurement					SAGF 151	SAGF 151	125,000.00	-	125,000.00	
177	5 02 01 010	Promotional ActivitiesLocal Travel Regional Launching/Promotional Activities	0	0	CO	-					SAGF 151	SAGF 151	720,000.00	720,000.00	-	
178	5 02 01 020	Promotional ActivitiesForeign Travel US-Baltimore, Anaheim, Kosher Fest (V	0	0	CO	-					SAGF 151	SAGF 151	2,250,000.00	2,250,000.00	-	
179	5 02 03 010	Extension and MonitoringOffice SuppliesVarious office Supplies	0	0	CO	Agency to Agency-PS DBM/Sho					SAGF 151	SAGF 151	120,000.00	120,000.00	-	
180	5 02 03 990	Promotional ActivitiesVarious Coconut Products and Promotional Materials	0	0	CO	Small Value Procurement					SAGF 151	SAGF 151	150,000.00	150,000.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN. OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
181	5 02 99 020	Administrative Costs/ PrintingProduct Catalogue Printing	0	0	CO	Small Value Procurement					SAGF 151	SAGF 151	500,000.00	500,000.00	-	
182	5 02 99 020	Administrative Costs/ PrintingCoconut Calendar Printing	0	0	CO	Small Value Procurement					SAGF 151	SAGF 151	150,000.00	150,000.00	-	
183	5 02 99 040	Promotional ActivitiesTransport and Delivery ExpensesFreight of samples ar	0	0	CO	Small Value Procurement					SAGF 151	SAGF 151	30,000.00	30,000.00	-	
184	5 02 11 990	Research and Promotion: Monitoring & EvaluationProfessional Service Expe	0	0	CO	-					SAGF 151	SAGF 151	600,000.00	600,000.00	-	
185	5 02 11 990	Research and Promotion: Monitoring & EvaluationProfessional Service Expe	0	0	CO	-					SAGF 151	SAGF 151	220,000.00	220,000.00	-	
186	5 02 99 990	Promotional ActivitiesForeign Expo (US, Europe, Middle East)	0	0	CO	Small Value Procurement					SAGF 151	SAGF 151	5,168,000.00	5,168,000.00	-	
187	5 02 99 990	Promotional ActivitiesNational Coconut Week Celebration	0	0	CO	Alternative Mode of Procuremen	FEB 2020	MAR 2020	ARP 2020	ARP 2020	SAGF 151	SAGF 151	3,750,000.00	3,750,000.00	-	
188	5 02 99 990	Procurement of Supplies and Materials/Job Order Coconut ShowroomOffice	0	0	CO	Small Value Procurement					SAGF 151	SAGF 151	500,000.00	500,000.00	-	
189	5 02 99 990	Promotional ActivitiesMonthly Coconut Bazaar Tents, Permit, Supplies and M	0	0	CO	Small Value Procurement					SAGF 151	SAGF 151	300,000.00	300,000.00	-	
190	5 02 99 990	Capacity BuildingRegular Meetings	0	0	CO	Small Value Procurement					SAGF 151	SAGF 151	300,000.00	300,000.00	-	
191	5 02 99 990	Promotional ActivitiesExhibitor's Fee for participated exhibits (includes booth	0	0	CO	Small Value Procurement					SAGF 151	SAGF 151	150,000.00	150,000.00	-	
192	5 02 03 010	Various Office Supplies	16,600	0	CO	Agency to Agency-PS DBM/Sho					2020 SEEDFARM	2020 SEEDFARM	16,600.00	16,600.00	-	
193	1 06 04/05	Buildings / Machinery & Equipment	0	0	CO	Small Value Procurement					2014 ACPRP	ADMIN	8,503.00	-	8,503.00	
194	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	CO	Competitive Bidding					2015 ACPRP	2015 ACPRP	10,953,955.29	10,953,955.29	-	
195	5 02 99 010	Advertising, Promotional and Marketing Expenses	0	0	CO	Small Value Procurement					2015 ACPRP	2015 ACPRP	3,940,000.00	3,940,000.00	-	
196	5 02 11 030	Consultancy Services	0	0	CO	Competitive Bidding					2015 ACPRP	2015 ACPRP	4,816,704.71	4,816,704.71	-	
197	5 02 11 990	Other Professional Services	0	0	CO	-					2015 ACPRP	2015 ACPRP	777,457.45	777,457.45	-	
198	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2015 ACPRP	APCC	187,886.00	187,886.00	-	
199	5 02 11 990	Other Professional Services	0	0	CO	-					2016 ACPRP	2016 ACPRP	23,622.73	23,622.73	-	
200	1 06 04/05	Buildings / Machinery & Equipment	0	0	CO	Small Value Procurement					2016 ACPRP	ADMIN	70,020.00	-	70,020.00	
201	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2016 ACPRP	PCIC	500,000.00	500,000.00	-	
202	5 02 11 990	Other Professional Services	0	0	CO	-					2017 ACPRP	2017 ACPRP	664.50	664.50	-	
203	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2017 ACPRP	PCIC	100,000.00	100,000.00	-	
204	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2017 ACPRP	PCIC	500,000.00	500,000.00	-	
205	5 02 03 010	Office Supplies Expenses	0	0	CO	Agency to Agency-PS DBM/Sho					2017 ACPRP	PCIC	100,000.00	100,000.00	-	
206	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	CO	Small Value Procurement					2017 ACPRP	PCIC	74,857.15	74,857.15	-	
207	5 02 03 990	Other Supplies and Materials Expenses	0	0	CO	Small Value Procurement					2017 ACPRP	PCIC	50,000.00	50,000.00	-	
208	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2017 ACPRP	PCIC	8,590.00	8,590.00	-	
209	5 02 11 990	Other Professional Services	0	0	CO	-					2018 ACPRP	2018 ACPRP	140,973.98	140,973.98	-	
210	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2019 ACPRP	2019 ACPRP	7,512.08	7,512.08	-	
211	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	180,300.00	180,300.00	-	
212	5 02 03 010	Office Supplies Expenses	0	0	CO	Agency to Agency-PS DBM/Sho					2019 ACPRP	2019 ACPRP	280,479.80	280,479.80	-	
213	5 02 03 990	Other Supplies and Materials Expenses	0	0	CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	62,950.25	62,950.25	-	
214	5 02 05 020 01	Telephone Expenses - Mobile	0	0	CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	106,829.00	106,829.00	-	
215	5 02 11 990	Other Professional Services	0	0	CO	-					2019 ACPRP	2019 ACPRP	5,286,374.28	5,286,374.28	-	
216	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	535,966.00	535,966.00	-	
217	5 02 01	Traveling Expenses	0	0	CO	-					2019 ACPRP	2019 ACPRP	243,010.34	243,010.34	-	
218	5 02 03 010	Office Supplies Expenses	0	0	CO	Agency to Agency-PS DBM/Sho					2019 ACPRP	ADMIN	139,950.00	139,950.00	-	
219	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	CO	Small Value Procurement					2019 ACPRP	ADMIN	3,454.92	3,454.92	-	
220	5 02 05 020 02	Telephone Expenses - Landline	0	0	CO	Direct Contracting					2019 ACPRP	ADMIN	441.83	441.83	-	
221	5 02 13 040 01	R/M - Buildings	0	0	CO	Small Value Procurement					2019 ACPRP	ADMIN	113,045.00	113,045.00	-	
222	1 06 05 030	ICT Equipment0	0	0	CO	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	50,000.00	-	50,000.00	
223	1 06 06 010	Motor Vehicle0	0	0	CO	Competitive Bidding	FEB 2020	MAR 2020	ARP 2020	ARP 2020	2014 AGROHUB	2014 AGROHUB	4,200,000.00	-	4,200,000.00	
224	5 02 02 010	Training & Scholarship Expense0	0	0	CO	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	1,022,808.05	1,022,808.05	-	
225	5 02 11 990	Other Professional Services0	0	0	CO	-					2014 AGROHUB	2014 AGROHUB	1,037,500.00	1,037,500.00	-	
226	5 02 15 030	Insurance Expense0	0	0	CO	Ageny to Agency - GSIS					2014 AGROHUB	2014 AGROHUB	500,000.00	500,000.00	-	
227	5 02 99 990	Other MOOE0	0	0	CO	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	591,132.39	591,132.39	-	
228	1 06 05 010/40	Machinery / Agricultural Equipment0	0	0	CO	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	3,345,000.00	-	3,345,000.00	
229	1 06 04 010	Buildings (Direct Copra Marketing Assitance)	0	0	CO	Competitive Bidding					2014 AGROHUB	DIRECT COPRA MAF	8,929,932.76	-	8,929,932.76	
230	1 06 05 030	ICT Equipment	0	0	CO	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	10,567.81	-	10,567.81	
231	5 02 02 010	Training and Scholarship Expense0	0	0	CO	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	1,011,884.24	1,011,884.24	-	
232	5 02 03 010	Office Supplies Expense0	0	0	CO	Agency to Agency-PS DBM/Sho					2015 AGROHUB	2015 AGROHUB	51,870.61	51,870.61	-	
233	5 02 05 020 01	Telephone Expenses - Mobile0	0	0	CO	Direct Contracting					2015 AGROHUB	2015 AGROHUB	72,000.00	72,000.00	-	
234	5 02 99 010	Advertising, Promotional and Marketing Expenses0	0	0	CO	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	195,000.00	195,000.00	-	
235	5 02 99 020	Printing and Publication Expenses0	0	0	CO	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	150,000.00	150,000.00	-	
236	5 02 11 030	Consultancy Services0	0	0	CO	Competitive Bidding					2015 AGROHUB	2015 AGROHUB	11,380,000.00	11,380,000.00	-	
237	5 02 11 990	Other Professional Services0	0	0	CO	-					2015 AGROHUB	2015 AGROHUB	2,191,000.00	2,191,000.00	-	
238	5 02 15 030	Insurance Expense0	0	0	CO	Ageny to Agency - GSIS					2015 AGROHUB	2015 AGROHUB	500,000.00	500,000.00	-	
239	5 02 99 990	Other MOOE0	0	0	CO	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	611,848.63	611,848.63	-	
240	1 04 06 010	SE - Expendable Furniture & Fixture	0	0	CO	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	60,000.00	60,000.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
241	1 06 05 020/30	Office/ICT Equipment	0	0	CO	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	80,000.00	-	80,000.00	
242	1 06 05 010/40	Machinery / Agricultural Equipment	0	0	CO	Competitive Bidding					2015 AGROHUB	2015 AGROHUB	24,495,000.00	-	24,495,000.00	
243	5 02 01	Traveling Expense Local & Foreign0	0	0	CO	-					2015 AGROHUB	2015 AGROHUB	1,629,594.44	1,629,594.44	-	
244	5 02 13	Repair & Maintenance0	0	0	CO	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	100,000.00	100,000.00	-	
245	1 06 04 010	Buildings (Direct Copra Marketing Assitance)	0	0	CO	Competitive Bidding					2015 AGROHUB	DIRECT COPRA MAF	80,581,000.00	-	80,581,000.00	
246	1 06 06 010	Motor Vehicle	0	0	CO	Competitive Bidding	FEB 2020	MAR 2020	ARP 2020	ARP 2020	2017 AGROHUB	2017 AGROHUB	3,600,000.00	-	3,600,000.00	
247	5 02 02 010	Training & Scholarship Expense0	0	0	CO	Small Value Procurement					2017 AGROHUB	2017 AGROHUB	2,760,325.85	2,760,325.85	-	
248	5 02 03 010	Office Supplies Expense0	0	0	CO	Agency to Agency-PS DBM/Sho					2017 AGROHUB	2017 AGROHUB	383,837.00	383,837.00	-	
249	5 02 03 090	Fuel, Oil & Lubricant Expense0	0	0	CO	Small Value Procurement					2017 AGROHUB	2017 AGROHUB	220,000.00	220,000.00	-	
250	5 02 03 990	Other Supplies and Materials Expenses0	0	0	CO	Small Value Procurement					2017 AGROHUB	2017 AGROHUB	91,400.00	91,400.00	-	
251	5 02 05 020 01	Telephone Expenses - Mobile0	0	0	CO	Direct Contracting					2017 AGROHUB	2017 AGROHUB	108,000.00	108,000.00	-	
252	5 02 99 010	Advertising, Promotional and Marketing Expenses0	0	0	CO	Small Value Procurement					2017 AGROHUB	2017 AGROHUB	221,600.00	221,600.00	-	
253	5 02 99 020	Printing and Publication Expenses0	0	0	CO	Small Value Procurement					2017 AGROHUB	2017 AGROHUB	94,730.00	94,730.00	-	
254	5 02 11 030	Consultancy Services0	0	0	CO	Competitive Bidding					2017 AGROHUB	2017 AGROHUB	1,800,000.00	1,800,000.00	-	
255	5 02 11 990	Other Professional Services0	0	0	CO	-					2017 AGROHUB	2017 AGROHUB	4,376,000.00	4,376,000.00	-	
256	5 02 15 030	Insurance Expense0	0	0	CO	Ageny to Agency - GSIS					2017 AGROHUB	2017 AGROHUB	500,000.00	500,000.00	-	
257	5 02 99 990	Other MOOE0	0	0	CO	Small Value Procurement					2017 AGROHUB	2017 AGROHUB	2,200,000.00	2,200,000.00	-	
258	1 04 05 030	SE - Expendable ICT	0	0	CO	Small Value Procurement					2017 AGROHUB	2017 AGROHUB	1,800.00	1,800.00	-	
259	5 02 01	Traveling Expense Local & Foreign0	0	0	CO	-					2017 AGROHUB	2017 AGROHUB	1,521,176.00	1,521,176.00	-	
260	1 06 04 010	Buildings (Direct Copra Marketing Assitance)	0	0	CO	Competitive Bidding					2017 AGROHUB	DIRECT COPRA MAF	16,075,294.50	-	16,075,294.50	
261	1 06 06 010	Motor Vehicle0	0	0	CO	Agency to Agency					AGROHUB	Coconut Carabao Dev	2,240,000.00	-	2,240,000.00	
262	5 02 01 010	Traveling Expense Local0	0	0	CO	-					AGROHUB	Coconut Carabao Dev	3,200,000.00	3,200,000.00	-	
263	5 02 02 010	Training and Scholarship Expense0	0	0	CO	Agency to Agency					AGROHUB	Coconut Carabao Dev	7,360,000.00	7,360,000.00	-	
264	5 02 03 100	Animal OutlayAnimal Stocks	0	0	CO	Agency to Agency					AGROHUB	Coconut Carabao Dev	40,000,000.00	40,000,000.00	-	
265	5 02 03 100	Agricultural & Marine Supplies	0	0	CO	Agency to Agency					AGROHUB	Coconut Carabao Dev	1,760,000.00	1,760,000.00	-	
266	5 02 03 990	Other Supplies and Materials Expenses	0	0	CO	Agency to Agency					AGROHUB	Coconut Carabao Dev	960,000.00	960,000.00	-	
267	5 02 11 030	Consultancy Services	0	0	CO	Agency to Agency					AGROHUB	Coconut Carabao Dev	800,000.00	800,000.00	-	
268	5 02 11 990	Other Professional ServicesSalary of Project employees	0	0	CO	-					AGROHUB	Coconut Carabao Dev	12,480,000.00	12,480,000.00	-	
269	5 02 99 990	Other MOOE	0	0	CO	Agency to Agency					AGROHUB	Coconut Carabao Dev	640,000.00	640,000.00	-	
270	1 06 04/05	Buildings / Machinery & Equipment	0	0	CO	Small Value Procurement					2014 CFP	ADMIN	21,949.04	-	21,949.04	
271	1 06 04/05	Buildings / Machinery & Equipment	0	0	CO	Small Value Procurement					2015 CFP	ADMIN	6,359.26	-	6,359.26	
272	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2015 CFP	PCIC	100,000.00	100,000.00	-	
273	5 02 99 010	Advertising, Promotional and Marketing Expenses	0	0	CO	Small Value Procurement					2015 CFP	PCIC	50,000.00	50,000.00	-	
274	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2015 CFP	PCIC	21,505.14	21,505.14	-	
275	1 06 04/05	Buildings / Machinery & Equipment	0	0	CO	Small Value Procurement					2016 CFP	ADMIN	27,033.66	-	27,033.66	
276	5 02 99 020	Printing and Publication Expenses	0	0	CO	Small Value Procurement					2016 CFP	PCIC	50,000.00	50,000.00	-	
277	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2016 CFP	PCIC	27,897.56	27,897.56	-	
278	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2017 CFP	2017 CFP	80,520.00	80,520.00	-	
279	1 06 04/05	Buildings / Machinery & Equipment	0	0	CO	Small Value Procurement					2017 CFP	ADMIN	97,679.61	-	97,679.61	
280	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2017 CFP	PCIC	100,000.00	100,000.00	-	
281	5 02 05 010	Postage and Courier Services	0	0	CO	Small Value Procurement					2017 CFP	PCIC	33,672.05	33,672.05	-	
282	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2017 CFP	PCIC	55,320.96	55,320.96	-	
283	5 02 11 990	Other Professional Services	0	0	CO	-					2018 CFP	2018 CFP	443,942.86	443,942.86	-	
284	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2018 CFP	PCIC	100,000.00	100,000.00	-	
285	5 02 03 010	Office Supplies Expenses	0	0	CO	Agency to Agency-PS DBM/Sho					2019 CFP	2019 CFP	550,250.00	550,250.00	-	
286	5 02 05 020 02	Telephone Expenses - Landline	0	0	CO	Direct Contracting					2019 CFP	2019 CFP	425.76	425.76	-	
287	5 02 05 020 01	Telephone Expenses - Mobile	0	0	CO	Small Value Procurement					2019 CFP	2019 CFP	18,500.00	18,500.00	-	
288	5 02 06 010	Awards/Rewards Expenses	0	0	CO	Small Value Procurement					2019 CFP	2019 CFP	930,000.00	930,000.00	-	
289	5 02 11 990	Other Professional Services	0	0	CO	-					2019 CFP	2019 CFP	4,880,402.02	4,880,402.02	-	
290	5 02 01	Traveling Expenses	0	0	CO	-					2019 CFP	2019 CFP	16,621.08	16,621.08	-	
291	5 02 04 010	Water Expenses	0	0	CO	Direct Contracting					2019 CFP	ADMIN	125,930.58	125,930.58	-	
292	5 02 04 020	Electricity Expenses	0	0	CO	Direct Contracting					2019 CFP	ADMIN	31,274.21	31,274.21	-	
293	5 02 05 020 02	Telephone Expenses - Landline	0	0	CO	Direct Contracting					2019 CFP	ADMIN	34,566.84	34,566.84	-	
294	5 02 05 030	Internet Subscription Expenses	0	0	CO	Small Value Procurement					2019 CFP	ADMIN	35,040.00	35,040.00	-	
295	5 02 13 040 01	R/M - Buildings	0	0	CO	Small Value Procurement					2019 CFP	ADMIN	281,164.50	281,164.50	-	
296	5 02 13 060	R/M - Transportation Equipment	0	0	CO	Small Value Procurement					2019 CFP	ADMIN	244,300.00	244,300.00	-	
297	1 06 05 990	Other Machinery and Equipment	0	0	CO	Small Value Procurement					2014 CHLCPP	2014 CHLCPP	1,000,000.00	-	1,000,000.00	
298	5 02 11 990	Other Professional Services	0	0	CO	-					2014 CHLCPP	2014 CHLCPP	1,342,894.66	1,342,894.66	-	
299	1 06 04/05	Buildings / Machinery & Equipment	0	0	CO	Small Value Procurement					2014 CHLCPP	ADMIN	99,400.00	-	99,400.00	
300	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	83,750.00	83,750.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
301	5 02 03 010	Office Supplies Expenses	0	0	CO	Agency to Agency-PS DBM/Sho					2015 CHLCPP	2015 CHLCPP	314,278.36	314,278.36	-	
302	1 06 07 010	Furniture and Fixtures	0	0	CO	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	138,919.11	-	138,919.11	
303	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	93,933.34	93,933.34	-	
304	5 02 11 990	Other Professional Services	0	0	CO	-					2016 CHLCPP	2016 CHLCPP	18,992.56	18,992.56	-	
305	1 04 06 010	SE - Furniture and Fixtures	0	0	CO	Small Value Procurement					2016 CHLCPP	COCOWEEK	7,105.34	7,105.34	-	
306	1 06 05 040	Agricultural and Forestry Equipment	0	0	CO	Competitive Bidding					2016 CHLCPP	REGION IV-A	2,240,000.00	-	2,240,000.00	
307	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2016 CHLCPP	REGION IV-A	194,000.00	194,000.00	-	
308	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2016 CHLCPP	REGION IV-A	180,000.00	180,000.00	-	
309	5 02 03 010	Office Supplies Expenses	0	0	CO	Agency to Agency-PS DBM/Sho					2016 CHLCPP	REGION IV-A	20,000.00	20,000.00	-	
310	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	CO	Small Value Procurement					2016 CHLCPP	REGION IV-A	2,537.47	2,537.47	-	
311	5 02 03 990	Other Supplies and Materials Expenses	0	0	CO	Small Value Procurement					2016 CHLCPP	REGION IV-A	13,900.00	13,900.00	-	
312	5 02 11 990	Other Professional Services	0	0	CO	-					2016 CHLCPP	REGION IV-A	99,125.80	99,125.80	-	
313	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2016 CHLCPP	REGION IV-A	50,000.00	50,000.00	-	
314	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	178,492.85	178,492.85	-	
315	5 02 11 030	Consultancy Services	0	0	CO	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	428,838.33	428,838.33	-	
316	5 02 11 990	Other Professional Services	0	0	CO	-					2017 CHLCPP	2017 CHLCPP	24,969.56	24,969.56	-	
317	1 06 05 040	Agricultural and Forestry Equipment	0	0	CO	Competitive Bidding					2017 CHLCPP	REGION IV-A	6,905,800.00	-	6,905,800.00	
318	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2017 CHLCPP	REGION IV-A	500,000.00	500,000.00	-	
319	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2017 CHLCPP	REGION IV-A	150,000.00	150,000.00	-	
320	5 02 03 010	Office Supplies Expenses	0	0	CO	Agency to Agency-PS DBM/Sho					2017 CHLCPP	REGION IV-A	55,000.00	55,000.00	-	
321	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	CO	Small Value Procurement					2017 CHLCPP	REGION IV-A	30,000.00	30,000.00	-	
322	5 02 05 020 01	Telephone Expenses - Mobile	0	0	CO	Small Value Procurement					2017 CHLCPP	REGION IV-A	29,600.00	29,600.00	-	
323	5 02 11 990	Other Professional Services	0	0	CO	-					2017 CHLCPP	REGION IV-A	329,074.73	329,074.73	-	
324	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2017 CHLCPP	REGION IV-A	203,973.75	203,973.75	-	
325	5 02 11 990	Other Professional Services	0	0	CO	-					2018 CHLCPP	2018 CHLCPP	456,370.09	456,370.09	-	
326	1 06 05 030	ICT Equipment	0	0	CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	113,192.00	-	113,192.00	
327	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2019 CHLCPP	2019 CHLCPP	54,516.94	54,516.94	-	
328	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	16,980.00	16,980.00	-	
329	5 02 11 990	Other Professional Services	0	0	CO	-					2019 CHLCPP	2019 CHLCPP	462,319.73	462,319.73	-	
330	5 02 04 010	Water Expenses	0	0	CO	Direct Contracting					2019 CHLCPP	ADMIN	33,356.70	33,356.70	-	
331	5 02 04 020	Electricity Expenses	0	0	CO	Direct Contracting					2019 CHLCPP	ADMIN	43,006.54	43,006.54	-	
332	5 02 05 010	Postage and Courier Services	0	0	CO	Small Value Procurement					2019 CHLCPP	ADMIN	6,108.27	6,108.27	-	
333	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	CO	Competitive Bidding					2013 COCOBED	2013 COCOBED	8,275,680.84	8,275,680.84	-	
334	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	CO	Small Value Procurement					2014 COCOBED	2014 COCOBED	675,000.00	675,000.00	-	
335	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2014 INTERCROP	2014 INTERCROP	1,790,907.34	1,790,907.34	-	
336	5 02 11 990	Other Professional Services	0	0	CO	-					2014 INTERCROP	2014 INTERCROP	198,753.89	198,753.89	-	
337	1 06 04/05	Buildings / Machinery & Equipment	0	0	CO	Small Value Procurement					2015 INTERCROP	ADMIN	20,753.08	-	20,753.08	
338	5 02 11 990	Other Professional Services	0	0	CO	-					2016 INTERCROP	2016 INTERCROP	345,604.26	345,604.26	-	
339	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	569,362.12	569,362.12	-	
340	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2017 INTERCROP	2017 INTERCROP	372,920.18	372,920.18	-	
341	5 02 11 030	Consultancy Services	0	0	CO	Competitive Bidding					2017 INTERCROP	2017 INTERCROP	3,377,310.00	3,377,310.00	-	
342	5 02 11 990	Other Professional Services	0	0	CO	-					2017 INTERCROP	2017 INTERCROP	33,376.42	33,376.42	-	
343	5 02 11 990	Other Professional Services	0	0	CO	-					2018 INTERCROP	2018 INTERCROP	2,552,688.08	2,552,688.08	-	
344	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2019 INTERCROP	2019 INTERCROP	41,079.72	41,079.72	-	
345	5 02 03 010	Office Supplies Expenses	0	0	CO	Agency to Agency-PS DBM/Sho					2019 INTERCROP	2019 INTERCROP	286,000.00	286,000.00	-	
346	5 02 05 020 01	Telephone Expenses - Mobile	0	0	CO	Small Value Procurement					2019 INTERCROP	2019 INTERCROP	4,828.00	4,828.00	-	
347	5 02 11 990	Other Professional Services	0	0	CO	-					2019 INTERCROP	2019 INTERCROP	1,346,729.10	1,346,729.10	-	
348	5 02 05 030	Internet Subscription Expenses	0	0	CO	Small Value Procurement					2019 INTERCROP	ADMIN	66,000.00	66,000.00	-	
349	5 02 99 990		0	0	CO	Competitive Bidding					LFP	REPROG	43,328,288.56	43,328,288.56	-	
350	1 06 04/05		0	0	CO	Competitive Bidding					LFP	REPROG	21,403,672.52	-	21,403,672.52	
351	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2014 OIL PALM	2014 OIL PALM	841,627.59	841,627.59	-	
352	5 02 03 010	Office Supplies Expenses	0	0	CO	Agency to Agency-PS DBM/Sho					2014 OIL PALM	2014 OIL PALM	50,000.00	50,000.00	-	
353	5 02 11 030	Consultancy Services	0	0	CO	Competitive Bidding					2014 OIL PALM	2014 OIL PALM	1,512,000.00	1,512,000.00	-	
354	5 02 12 990	Other General Services	0	0	CO	-					2014 OIL PALM	2014 OIL PALM	3,000,000.00	3,000,000.00	-	
355	5 02 11 990	Other Professional Services	0	0	CO	-					2014 OIL PALM	2014 OIL PALM	862,967.35	862,967.35	-	
356	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2014 OIL PALM	2014 OIL PALM	50,000.00	50,000.00	-	
357	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2015 OIL PALM	2015 OIL PALM	86,492.96	86,492.96	-	
358	5 02 03 010	Office Supplies Expenses	0	0	CO	Agency to Agency-PS DBM/Sho					2015 OIL PALM	2015 OIL PALM	10,000.00	10,000.00	-	
359	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	CO	Small Value Procurement					2015 OIL PALM	2015 OIL PALM	40,000.00	40,000.00	-	
360	5 02 03 990	Other Supplies and Materials Expenses	0	0	CO	Small Value Procurement					2015 OIL PALM	2015 OIL PALM	110,000.00	110,000.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
361	5 02 04 020	Electricity Expenses	0	0	CO	Direct Contracting					2015 OIL PALM	2015 OIL PALM	100,000.00	100,000.00	-	
362	5 02 11 990	Other Professional Services	0	0	CO	-					2015 OIL PALM	2015 OIL PALM	680,165.96	680,165.96	-	
363	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	0	0	CO	Small Value Procurement					2015 OIL PALM	2015 OIL PALM	60,000.00	60,000.00	-	
364	1 06 05 030	ICT Equipment	0	0	CO	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	95,114.00	-	95,114.00	
365	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2016 OIL PALM	2016 OIL PALM	29,759.00	29,759.00	-	
366	5 02 13 050 14	R/M - Technical & Scientific Equipment	0	0	CO	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	200,000.00	200,000.00	-	
367	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2017 OIL PALM	2017 OIL PALM	220,027.59	220,027.59	-	
368	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	358,372.41	358,372.41	-	
369	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	CO	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	685,500.00	685,500.00	-	
370	5 02 01 010	Traveling Expenses-Local	0	0	CO	-					2019 OIL PALM	2019 OIL PALM	453,600.00	453,600.00	-	
371	5 02 02 010	Training Expenses	0	0	CO	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	694,360.03	694,360.03	-	
372	5 02 03 010	Office Supplies Expenses	0	0	CO	Agency to Agency-PS DBM/Sho					2019 OIL PALM	2019 OIL PALM	92,400.00	92,400.00	-	
373	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	CO	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	100,000.00	100,000.00	-	
374	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	CO	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	38,400.00	38,400.00	-	
375	5 02 04 020	Electricity Expenses	0	0	CO	Direct Contracting					2019 OIL PALM	2019 OIL PALM	179,626.00	179,626.00	-	
376	5 02 99 010	Advertising, Promotional and Marketing Expenses	0	0	CO	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	20,000.00	20,000.00	-	
377	5 02 99 020	Printing and Publication Expenses	0	0	CO	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	40,000.00	40,000.00	-	
378	5 02 11 990	Other Professional Services	0	0	CO	-					2019 OIL PALM	2019 OIL PALM	658,928.93	658,928.93	-	
379	5 02 13 040 01	R/M - Buildings	0	0	CO	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	95,720.00	95,720.00	-	
380	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	264,654.00	264,654.00	-	
381	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	171,436.00	171,436.00	-	
382	5 02 01	Traveling Expenses	0	0	CO	-					2019 OIL PALM	2019 OIL PALM	624,000.00	624,000.00	-	
383	5 02 03 010	Office Supplies Expenses	0	0	CO	Agency to Agency-PS DBM/Sho					2019 SEEDFARM	2019 SEEDFARM	51,915.00	51,915.00	-	
384	5 02 05 020 01	Telephone Expenses - Mobile	0	0	CO	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	6,000.00	6,000.00	-	
385	5 02 11 990	Other Professional Services	0	0	CO	-					2019 SEEDFARM	2019 SEEDFARM	993,689.52	993,689.52	-	
386	5 02 99 990	Other MOOE	0	0	CO	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	5,400.00	5,400.00	-	
387	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	CO	Small Value Procurement					2019 SEEDFARM	ADMIN	50,000.00	50,000.00	-	
388	5 02 04 020	Electricity Expenses	0	0	CO	Direct Contracting					2019 SEEDFARM	ADMIN	61,783.01	61,783.01	-	
389	5 02 13 040 01	R/M - Buildings	0	0	CO	Small Value Procurement					2019 SEEDFARM	ADMIN	14,280.00	14,280.00	-	
390	1 06 06 010	Motor Vehicle	1,500,000	25	CO	Competitive Bidding					CF	CF	37,500,000.00	-	37,500,000.00	
391	1 06 05 030	Establishment of Program & Project Monitoring & Evaluation System (PCA-F	0	0	CO	Competitive Bidding					CF	CF	45,502,407.18	-	45,502,407.18	
392	1 06 04/05	Buildings and Other Structures	0	0	CO	Competitive Bidding					CF	CF	3,950,000.00	-	3,950,000.00	
393	5 02 03 100	Agricultural & Marine SuppliesMULTI-NUTRIENT FERTILIZER (MNF)	0	0	IVA	Competitive Bidding					CSIEAP	FERTILIZATION	34,347,826.12	34,347,826.12	-	
394	5 02 01 010	Extension and MonitoingTravelling ExpenseVarious travelling allowance of C	0	0	IVA	-					2020 ACPRP	2020 ACPRP	972,000.00	972,000.00	-	
395	5 02 02 010	Extension and MonitoingTrainingsVarious trainings conducted (No. of partici	0	0	IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	1,762,141.20	1,762,141.20	-	
396	5 02 03 010	Administrative CostsOffice Supplies ExpenseVarious office supplies	0	0	IVA	Agency to Agency-PS DBM/Sho					2020 ACPRP	2020 ACPRP	100,000.00	100,000.00	-	
397	5 02 03 090	Extension and MonitoingGasoline ExpensesGas & Oil consumption	0	0	IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	200,000.00	200,000.00	-	
398	5 02 03 100	Payment of IncentivesPCPP - Coconut Seedlings Payment of Incentives for	85	398118	IVA	Incentive Based					2020 ACPRP	2020 ACPRP	33,840,000.00	33,840,000.00	-	
399	5 02 05 020 01	Administrative CostsTelephone Expense-MobileMobile allowance of Project	0	0	IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	57,600.00	57,600.00	-	
400	5 02 99 020	Administrative CostsPrinting and Publication ExpensesIEC Materials/Forms	0	0	IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	60,000.00	60,000.00	-	
401	5 02 11 990	Monitoring and EvaluationOther Professional ServicesSalary of project empl	0	0	IVA	-					2020 ACPRP	2020 ACPRP	5,093,258.80	5,093,258.80	-	
402	5 02 13 050 02	Administrative CostsRepair and MaintenanceRepair of Office Equipment	0	0	IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-	
403	5 02 13 050 03	Administrative CostsRepair and MaintenanceRepair of IT Equipment	0	0	IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-	
404	5 02 13 060	Administrative CostsRepair and MaintenanceRepair of Motor Vehicle	0	0	IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	100,000.00	100,000.00	-	
405	5 02 99 990	Administrative CostsOther MOOE0	0	0	IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	15,000.00	15,000.00	-	
406	1 06 05 030	Administrative CostsICT Equipment	0	0	IVA	Small Value Procurement					2020 CFP	2020 CFP	70,000.00	-	70,000.00	
407	5 02 01 010	Extension and MonitoringTraveling ExpensesTraveling Allowance for CCDO	5000/ mo	11	IVA	-					2020 CFP	2020 CFP	660,000.00	660,000.00	-	
408	5 02 01 010	Extension and MonitoringTraveling ExpensesTraveling Allowance for CCDO	7000/ mo	4	IVA	-					2020 CFP	2020 CFP	336,000.00	336,000.00	-	
409	5 02 01 010	Administrative CostsTraveling ExpensesTraveling Allowance Meetings & Co	0	0	IVA	-					2020 CFP	2020 CFP	91,026.84	91,026.84	-	
410	5 02 02 010	Capacity BuildingTrainingsFarmer Trainings	0	0	IVA	Small Value Procurement					2020 CFP	2020 CFP	550,000.00	550,000.00	-	
411	5 02 02 010	Administrative CostsTrainingsProject Review & Assessment	0	0	IVA	Small Value Procurement					2020 CFP	2020 CFP	45,000.00	45,000.00	-	
412	5 02 03 010	Administrative CostsOffice Supplies Expense	0	0	IVA	Agency to Agency-PS DBM/Sho					2020 CFP	2020 CFP	30,000.00	30,000.00	-	
413	5 02 03 090	Administrative CostsGasoline Expenses	0	0	IVA	Small Value Procurement					2020 CFP	2020 CFP	80,000.00	80,000.00	-	
414	5 02 03 100	Procurement & Delivery of AGSFAgricultural Grade Salt10% MC max, Chlor	330	18492	IVA	Competitive Bidding					2020 CFP	2020 CFP	6,102,360.00	6,102,360.00	-	
415	5 02 03 100	Procurement & Delivery of CCBOFCCBOFCoconut Coir-Based Organic Fert	370	7920	IVA	Competitive Bidding					2020 CFP	2020 CFP	2,930,400.00	2,930,400.00	-	
416	5 02 03 990	Administrative CostsOther Supplies & Materials Expense	0	0	IVA	Small Value Procurement					2020 CFP	2020 CFP	30,000.00	30,000.00	-	
417	5 02 05 020	Monitoring and EvaluationTelephone Expenses-MobileMobile Allowance for (	300/ mo	11	IVA	Small Value Procurement					2020 CFP	2020 CFP	39,600.00	39,600.00	-	
418	5 02 05 020	Monitoring and EvaluationTelephone Expenses-MobileMobile Allowance for (	500/ mo	4	IVA	Small Value Procurement					2020 CFP	2020 CFP	24,000.00	24,000.00	-	
419	5 02 05 020	Monitoring and EvaluationTelephone Expenses-MobileMobile Allowance for I	300/ mo	2	IVA	Small Value Procurement					2020 CFP	2020 CFP	7,200.00	7,200.00	-	
420	5 02 99 020	Administrative CostsPrinting and Publication Expense	0	0	IVA	Small Value Procurement					2020 CFP	2020 CFP	30,000.00	30,000.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
421	5 02 99 050	Procurement & Delivery of AGS & CCBOFWarehouse RentalBodega Rental			IVA	Negotiated Procurement-Lease c					2020 CFP	2020 CFP	50,000.00	50,000.00	-	
422	5 02 99 040	Procurement & Delivery of AGSFTransportation & DeliveryAGSF	90	18492	IVA	Competitive Bidding					2020 CFP	2020 CFP	1,664,280.00	1,664,280.00	-	
423	5 02 99 040	Procurement & Delivery of CCBOFTransportation & DeliveryCCBOF	95	7920	IVA	Competitive Bidding					2020 CFP	2020 CFP	752,400.00	752,400.00	-	
424	5 02 11 990	Monitoring and EvaluationOther Professional ServicesSalary of CS- CDO	23,205.85/ n	11	IVA	-					2020 CFP	2020 CFP	3,063,172.20	3,063,172.20	-	
425	5 02 11 990	Monitoring and EvaluationOther Professional ServicesSalary of CS-RTS	33,361.5/ mo	2	IVA	-					2020 CFP	2020 CFP	800,676.00	800,676.00	-	
426	5 02 11 990	Administrative CostsOther Professional Services			IVA	-					2020 CFP	2020 CFP	50,000.00	50,000.00	-	
427	5 02 13 050 03	Administrative CostsR&M- IT Equipment			IVA	Small Value Procurement					2020 CFP	2020 CFP	40,000.00	40,000.00	-	
428	5 02 99 990	Administrative CostsOTHER MOOEProject Review & Assessment			IVA	Small Value Procurement					2020 CFP	2020 CFP	53,884.96	53,884.96	-	
429	5 02 01 010	Capacity Building and MonitoringTraveling ExpenseVarious travelling allowar			IVA	-					2020 CHLCPP	2020 CHLCPP	27,500.00	27,500.00	-	
430	5 02 02 010	Capacity Building and MonitoringTraining ExpenseVarious trainings conducte			IVA	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	100,000.00	100,000.00	-	
431	5 02 03 010	Administrative CostsOffice Supplies ExpenseVarious office supplies			IVA	Agency to Agency-PS DBM/Sho					2020 CHLCPP	2020 CHLCPP	22,500.00	22,500.00	-	
432	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentCoco Vinegar F	300.000	2	IVA	Competitive Bidding					2020 CHLCPP	2020 CHLCPP	600,000.00	600,000.00	-	
433	5 02 01 010	Traveling ExpenseVarious travelling allowance Various travelling allowance			IVA	-					2020 HYBRIDIZATION	2020 COCONUT HYB	10,000.00	10,000.00	-	
434	5 02 99 050	Rent/Lease Expense Farm Rental/Lease (sites in Quezon: Tagkawayan anc	600.000	2	IVA	Negotiated Procurement-Lease c					2020 HYBRIDIZATION	2020 COCONUT HYB	1,200,000.00	1,200,000.00	-	
435	5 02 11 990	Other Professional Services Hiring of CCDOs/ pollinators Hiring of CCDOs/ p	278.470	2	IVA	-					2020 HYBRIDIZATION	2020 COCONUT HYB	556,940.00	556,940.00	-	
436	5 02 99 990	Other MOOEVariousVarious			IVA	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	14,060.00	14,060.00	-	
437	5 02 01 010	Travelling ExpensesTravelling allowance		various	IVA	-					2020 INTERCROP	2020 INTERCROP	167,500.00	167,500.00	-	
438	5 02 02 010	Training Expenses-LocalTraining Expenses		various	IVA	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	200,000.00	200,000.00	-	
439	1 06 05 040	Agricultural and Marine SuppliesCoffee			IVA	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	450,000.00	450,000.00	-	
440	1 06 05 040	Agricultural and Marine SuppliesBanana			IVA	Competitive Bidding					2020 INTERCROP	2020 INTERCROP	1,500,000.00	1,500,000.00	-	
441	1 06 05 040	Agricultural and Marine Suppliesorganic fertilizer at 40 kls. Per bag for coffee	400	75	IVA	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	30,000.00	30,000.00	-	
442	1 06 05 040	Agricultural and Marine Suppliesorganic fertilizer at 40 kls. Per bag for banar	400	300	IVA	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	120,000.00	120,000.00	-	
443	5 02 01 010	Administrative CostsTraveling ExpensesAllowance for enumerators			IVA	-					2013 CFRS	2013 CFRS	150,000.00	150,000.00	-	
444	5 02 12 990	Administrative CostsGeneral/Janitorial ServicesSalary/Wage of various labor			IVA	-					2013 CFRS	2013 CFRS	62,358.08	62,358.08	-	
445	5 02 03 100	Payment of SeedlingsAgricultural & Marine SuppliesCoconut Seedlings	40	various	IVA	Agency to Agency					2014 ACPRP	2014 ACPRP	300,000.00	300,000.00	-	
446	5 02 01 010	Extension and MonitoingTraveling ExpensesAllowance for PDO/RTS/AdFin	20000/mo	various	IVA	-					2015 ACPRP	2015 ACPRP	5,860.00	5,860.00	-	
447	5 02 03 100	Payment of IncentivesCoconut Seedlings	20	16588	IVA	Agency to Agency					2015 ACPRP	2015 ACPRP	331,760.00	331,760.00	-	
448	5 02 03 100	Payment of SeedlingsAgricultural & Marine SuppliesCoconut Seedlings	40	70928	IVA	Agency to Agency					2015 ACPRP	2015 ACPRP	2,837,120.00	2,837,120.00	-	
449	5 02 03 100	Procurement & Delivery of Fertiiizer - SFDPInorganic FertilizerComplete Fer		various	IVA	Small Value Procurement					2015 ACPRP	2015 ACPRP	535,250.00	535,250.00	-	
450	5 02 03 100	Payment of SeedlingsAgricultural & Marine SuppliesCoconut Seedlings		various	IVA	Agency to Agency					2016 ACPRP	2016 ACPRP	300,000.00	300,000.00	-	
451	5 02 13 060 01	Administrative CostsR&M-Motor Vehicles			IVA	Small Value Procurement					2016 ACPRP	2016 ACPRP	6,488.19	6,488.19	-	
452	5 02 99 990	Administrative CostsOther MOOE			IVA	Small Value Procurement					2016 ACPRP	2016 ACPRP	28,197.90	28,197.90	-	
453	5 02 01 010	Extension and MonitoingTraveling ExpensesAllowance for PDO/RTS/AdFin	20000/mo	various	IVA	-					2016 ACPRP	NCFRS	340,000.00	340,000.00	-	
454	5 02 01 010	Extension and MonitoingTraveling ExpensesAllowance for CCDOs	5000/mo	2	IVA	-					2016 ACPRP	NCFRS	120,000.00	120,000.00	-	
455	5 02 03 010 01	Extension and MonitoringOffice Supplies ExpensesVarious Office Supplies			IVA	Agency to Agency-PS DBM/Sho					2016 ACPRP	NCFRS	10,000.00	10,000.00	-	
456	5 02 03 090	Administrative CostsFuel, Oil & Lubricant ExpensesGas & Oil Consumption			IVA	Small Value Procurement					2016 ACPRP	NCFRS	50,000.00	50,000.00	-	
457	5 02 05 020 01	Extension and MonitoringTelephone Expenses-MobileMobile Allowance of C	300/mo	2	IVA	Small Value Procurement					2016 ACPRP	NCFRS	7,200.00	7,200.00	-	
458	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23205.85/mo	2	IVA	-					2016 ACPRP	NCFRS	556,940.40	556,940.40	-	
459	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelIT Staff	18724.4/mo	1	IVA	-					2016 ACPRP	NCFRS	224,692.80	224,692.80	-	
460	5 02 13 050 03	Administrative CostsR & M - IT EquipmentRepair of IT Equipment			IVA	Small Value Procurement					2016 ACPRP	NCFRS	26,540.00	26,540.00	-	
461	5 02 99 990	Administrative CostsOther MOOE			IVA	Small Value Procurement					2016 ACPRP	NCFRS	56,711.21	56,711.21	-	
462	1 06 07 010	Administrative CostsFurniture and FixturesVarious furniture & fixture			IVA	Small Value Procurement					2017 ACPRP	2017 ACPRP	68,000.00	-	68,000.00	
463	5 02 01 010	Extension and MonitoingTraveling ExpensesAllowance for CDOs	2200/mo	5	IVA	-					2017 ACPRP	2017 ACPRP	132,000.00	132,000.00	-	
464	5 02 01 010	Extension and MonitoingTraveling ExpensesAllowance for CCDOs	5000/mo	2	IVA	-					2017 ACPRP	2017 ACPRP	120,000.00	120,000.00	-	
465	5 02 03 010 01	Extension and MonitoringOffice Supplies ExpensesVarious Office Supplies			IVA	Agency to Agency-PS DBM/Sho					2017 ACPRP	2017 ACPRP	150,000.00	150,000.00	-	
466	5 02 03 090	Extension and MonitoringFuel, Oil & Lubricant ExpensesGas & Oil Consump		5	IVA	Small Value Procurement					2017 ACPRP	2017 ACPRP	100,000.00	100,000.00	-	
467	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0			IVA	Small Value Procurement					2017 ACPRP	2017 ACPRP	50,000.00	50,000.00	-	
468	5 02 05 020 01	Extension and MonitoringTelephone Expenses-MobileMobile Allowance of C	300/mo	5	IVA	Small Value Procurement					2017 ACPRP	2017 ACPRP	18,000.00	18,000.00	-	
469	5 02 05 020 01	Extension and MonitoringTelephone Expenses-MobileMobile Allowance of C	300/mo	2	IVA	Small Value Procurement					2017 ACPRP	2017 ACPRP	7,200.00	7,200.00	-	
470	5 02 99 020	Administrative CostsPrinting and Publication Expenses		various	IVA	Small Value Procurement					2017 ACPRP	2017 ACPRP	50,000.00	50,000.00	-	
471	5 02 11 990	Administrative CostsContract of Service Driver			IVA	-					2017 ACPRP	2017 ACPRP	349,802.40	349,802.40	-	
472	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme			IVA	-					2017 ACPRP	2017 ACPRP	207,138.00	207,138.00	-	
473	5 02 13 050 03	Administrative CostsR & M - IT EquipmentRepair of IT Equipment			IVA	Small Value Procurement					2017 ACPRP	2017 ACPRP	30,000.00	30,000.00	-	
474	5 02 13 060 01	Administrative CostsR & M - Motor VehicleRepair of Motor Vehicle			IVA	Small Value Procurement					2017 ACPRP	2017 ACPRP	50,000.00	50,000.00	-	
475	5 02 99 990	Administrative CostsOther MOOE			IVA	Small Value Procurement					2017 ACPRP	2017 ACPRP	8,196.36	8,196.36	-	
476	5 02 01 010	Extension and MonitoingTraveling ExpensesAllowance for CCDOs		10	IVA	-					2018 ACPRP	2018 ACPRP	606,889.22	606,889.22	-	
477	5 02 03 090	Administrative CostsFuel, Oil & Lubricant ExpensesGas & Oil Consumption			IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	18,683.96	18,683.96	-	
478	5 02 05 020 01	Extension and MonitoringTelephone Expenses-MobileMobile Allowance of C	300/mo	10	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	36,000.00	36,000.00	-	
479	5 02 05 020 01	Extension and MonitoringTelephone Expenses-MobileMobile Allowance of R	300/mo	1	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	3,600.00	3,600.00	-	
480	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelAgriculturist			IVA	-					2018 ACPRP	2018 ACPRP	2,434,899.60	2,434,899.60	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
481	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelRegional technical S	33361.5/mo	1	IVA	-					2018 ACPRP	2018 ACPRP	400,338.00	400,338.00	-	
482	5 02 11 990	Administrative CostsContract of Service Driver	0	0	IVA	-					2018 ACPRP	2018 ACPRP	349,802.40	349,802.40	-	
483	5 02 01 010	Extension and MonitoingTraveling ExpensesAllowance for CCDOs	5000/mo	5	IVA	-					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00	-	
484	5 02 02 010	Administrative CostsOther MOOEProject Review & Assessment	0	0	IVA	Small Value Procurement					2019 ACPRP	2019 ACPRP	500,000.00	500,000.00	-	
485	5 02 02 010	Capacity BuildingTrainingsGender and Development (GAD)	0	0	IVA	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00	-	
486	5 02 03 090	Administrative CostsFuel, Oil & Lubricant ExpensesGas & Oil Consumption	0	0	IVA	Small Value Procurement					2019 ACPRP	2019 ACPRP	98,476.24	98,476.24	-	
487	5 02 05 020 01	Extension and MonitoringTelephone Expenses-MobileMobile Allowance of C	300/mo	5	IVA	Small Value Procurement					2019 ACPRP	2019 ACPRP	18,000.00	18,000.00	-	
488	5 02 05 020 01	Extension and MonitoringTelephone Expenses-MobileMobile Allowance of R	300/mo	1	IVA	Small Value Procurement					2019 ACPRP	2019 ACPRP	3,600.00	3,600.00	-	
489	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23205.85/m	5	IVA	-					2019 ACPRP	2019 ACPRP	1,392,351.00	1,392,351.00	-	
490	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelRegional technical S	33361.5/mo	1	IVA	-					2019 ACPRP	2019 ACPRP	400,338.00	400,338.00	-	
491	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	0	3	IVA	-					ACPRP	REPROG (VILLAR CC	180,000.00	180,000.00	-	
492	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for PDO/RTS/AdFin	0	various	IVA	-					ACPRP	REPROG (VILLAR CC	50,000.00	50,000.00	-	
493	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Training	0	various	IVA	Small Value Procurement					ACPRP	REPROG (VILLAR CC	174,851.40	174,851.40	-	
494	5 02 03 010 01	Extension and MonitoringOffice Supplies ExpensesVarious Office Supplies	0	various	IVA	Agency to Agency-PS DBM/Sho					ACPRP	REPROG (VILLAR CC	10,000.00	10,000.00	-	
495	5 02 03 090	Administrative CostsFuel, Oil & Lubricant ExpensesGas & Oil Consumption	0	0	IVA	Small Value Procurement					ACPRP	REPROG (VILLAR CC	70,000.00	70,000.00	-	
496	5 02 03 100	Payment of SeedlingsAgricultural & Marine SuppliesCoconut Seedlings	40	141301	IVA	MOA					ACPRP	REPROG (VILLAR CC	5,652,075.00	5,652,075.00	-	
497	5 02 05 020 01	Administrative CostsTelephone Expenses-MobileMobile Allowance of CCDO	300/mo	3	IVA	Small Value Procurement					ACPRP	REPROG (VILLAR CC	10,800.00	10,800.00	-	
498	5 02 99 020	Administrative CostsPrinting and Publication Expenses	0	0	IVA	Small Value Procurement					ACPRP	REPROG (VILLAR CC	5,000.00	5,000.00	-	
499	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23205.85/m	3	IVA	-					ACPRP	REPROG (VILLAR CC	835,410.60	835,410.60	-	
500	5 02 13 060 01	Administrative CostsR & M - Motor VehicleRepair of Motor Vehicle	0	0	IVA	Small Value Procurement					ACPRP	REPROG (VILLAR CC	50,000.00	50,000.00	-	
501	5 02 99 990	Administrative CostsOther MOOEOther MOOE	0	0	IVA	Small Value Procurement					ACPRP	REPROG (VILLAR CC	30,263.00	30,263.00	-	
502	1 06 04 010	Procurement and Delivery of Coconut Processing FacilityIntegrated Coconut	15,230,000	0	IVA	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	15,230,000.00	-	15,230,000.00	
503	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentIntegrated Coco	6,447,000	0	IVA	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	6,447,000.00	-	6,447,000.00	
504	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentCrude Natural C	3,870,000	0	IVA	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	3,870,000.00	-	3,870,000.00	
505	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentIntegrated Coco	1,981,800	0	IVA	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	1,981,800.00	-	1,981,800.00	
506	1 06 05 040	Procurement and Delivery of Coconut Processing FacilityCoco Sugar Proces	192,536	0	IVA	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	192,535.94	-	192,535.94	
507	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentCoir & Allied Pr	60,464	0	IVA	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	60,464.00	-	60,464.00	
508	5 02 02 010	Capacity BuildingTraining and ScholarshipFarmers training	237,068	0	IVA	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	237,068.00	237,068.00	-	
509	1 06 05 030	Extension and MonitoringICT EquipmentICT equipment	70,000	0	IVA	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	70,000.00	-	70,000.00	
510	5 02 01 010	Extension and MonitoringTravelling ExpenseAllowance for RTS-Agro Hub &	572,719	0	IVA	-					2015 AGROHUB	2015 AGROHUB	572,719.47	572,719.47	-	
511	5 02 02 010	Capacity BuildingTraining and ScholarshipVarious training (Farmers & RTS/C	800,000	0	IVA	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	800,000.00	800,000.00	-	
512	5 02 03 010	Administrative CostOffice Supplies ExpenseVarious office supplies	13,000	0	IVA	Agency to Agency-PS DBM/Sho					2015 AGROHUB	2015 AGROHUB	13,000.00	13,000.00	-	
513	5 02 03 090	Extension and MonitoringGas. Oil and Lubricants ExpenseGas. Oil and Lubr	138,717	0	IVA	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	138,717.00	138,717.00	-	
514	5 02 05 020 01	Administrative CostTelephone ExpensesMobile and Landline	12,333	0	IVA	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	12,333.00	12,333.00	-	
515	5 02 11 990	Extension and MonitoringProfessional Services - Contract of Service Person	1,844,943	0	IVA	-					2015 AGROHUB	2015 AGROHUB	1,844,942.87	1,844,942.87	-	
516	5 02 99 990	Administrative CostOther MOOEProject review & assessment	140,040	0	IVA	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	140,040.00	140,040.00	-	
517	1 04 06 010	Administrative CostFurniture and FixturesVarious furniture & fixture	20,000	0	IVA	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	20,000.00	20,000.00	-	
518	1 06 07 010	Administrative CostsFurniture and FixturesVarious furniture & fixture	0	0	IVA	Competitive Bidding					2017 CFP	2017 CFP	100,000.00	-	100,000.00	
519	5 02 01 010	Extension and MonitoringTraveling ExpensesAllowance for CCDOs	0	0	IVA	-					2017 CFP	2017 CFP	463,840.00	463,840.00	-	
520	5 02 05 020	Capacity BuildingTrainingsGAD Training	0	0	IVA	Small Value Procurement					2017 CFP	2017 CFP	430,000.00	430,000.00	-	
521	5 02 05 020	Extension and MonitoringTelephone Expenses-MobileMobile Allowance for C	300/mo	6	IVA	Small Value Procurement					2017 CFP	2017 CFP	21,600.00	21,600.00	-	
522	5 02 01 010	Extension and MonitoringTelephone Expenses-MobileMobile Allowance for R	300/mo	2	IVA	Small Value Procurement					2017 CFP	2017 CFP	7,200.00	7,200.00	-	
523	5 02 99 050	Warehousing of Delivered AGS & CCBOFWarehouse RentalBodega Rental	0	0	IVA	Negotiated Procurement-Lease c					2017 CFP	2017 CFP	100,425.44	100,425.44	-	
524	5 02 11 990	Monitoring and EvaluationOther Professional ServicesSalary of CS- Coconut	23,205.85/m	6	IVA	-					2017 CFP	2017 CFP	1,596,315.20	1,596,315.20	-	
525	5 02 11 990	Administrative CostsOther Professional ServicesSalary of Contract of Servic	0	0	IVA	-					2017 CFP	2017 CFP	875,182.00	875,182.00	-	
526	5 02 01 010	Extension and MonitoingTraveling ExpensesAllowance for PCDMs	7,000/mo	4	IVA	-					2018 CFP	2018 CFP	336,000.00	336,000.00	-	
527	5 02 01 010	Extension and MonitoringTraveling ExpensesTraveling Allowance for CCDO	0	0	IVA	-					2018 CFP	2018 CFP	182,378.70	182,378.70	-	
528	5 02 01 010	Administrative CostsTraveling ExpensesAttendance to Meetings & Conferen	0	0	IVA	-					2018 CFP	2018 CFP	20,000.00	20,000.00	-	
529	5 02 03 010	Administrative CostsOffice Supplies ExpenseVarious office supplies	0	0	IVA	Agency to Agency-PS DBM/Sho					2018 CFP	2018 CFP	30,000.00	30,000.00	-	
530	5 02 03 090	Administrative CostsGasoline Expenses	0	0	IVA	Small Value Procurement					2018 CFP	2018 CFP	50,000.00	50,000.00	-	
531	5 02 03 990	Administrative CostsOther Supplies & Materials Expense	0	0	IVA	Small Value Procurement					2018 CFP	2018 CFP	30,000.00	30,000.00	-	
532	5 02 05 020	Extension and MonitoringTelephone Expenses-MobileMobile Allowance for R	500/mo	4	IVA	Small Value Procurement					2018 CFP	2018 CFP	24,000.00	24,000.00	-	
533	5 02 05 020	Extension and MonitoringTelephone Expenses-MobileMobile Allowance for C	300/mo	3	IVA	Small Value Procurement					2018 CFP	2018 CFP	10,800.00	10,800.00	-	
534	5 02 05 020	Extension and MonitoringTelephone Expenses-MobileMobile Allowance for R	300/mo	2	IVA	Small Value Procurement					2018 CFP	2018 CFP	7,200.00	7,200.00	-	
535	5 02 99 020	Administrative CostsPrinting and Publication Expense	0	various	IVA	Small Value Procurement					2018 CFP	2018 CFP	20,000.00	20,000.00	-	
536	5 02 11 990	Administrative CostsOther Professional ServicesSalary of Contract of Servic	0	0	IVA	-					2018 CFP	2018 CFP	952,545.00	952,545.00	-	
537	5 02 11 990	Monitoring and EvaluationOther Professional ServicesSalary of CS- Coconut	0	0	IVA	-					2018 CFP	2018 CFP	703,541.60	703,541.60	-	
538	5 02 13 050 03	Administrative CostsR&M- IT Equipment	0	0	IVA	Small Value Procurement					2018 CFP	2018 CFP	30,000.00	30,000.00	-	
539	5 02 99 990	Administrative CostsOTHER MOOE	0	0	IVA	Small Value Procurement					2018 CFP	2018 CFP	29,760.08	29,760.08	-	
540	5 02 01 010	Extension and MonitoringTraveling ExpensesTraveling Allowance for CCDO	5,000/mo	3	IVA	-					2019 CFP	2019 CFP	180,000.00	180,000.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST. OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
541	5 02 01 010	Administrative CostsTraveling ExpensesAttendance to Meetings & Conferen	0	0	IVA	-					2019 CFP	2019 CFP	50,000.00	50,000.00	-	
542	5 02 05 020	Administrative CostsOther MOOEProject Review & Assessment	0	0	IVA	Small Value Procurement					2019 CFP	2019 CFP	120,000.00	120,000.00	-	
543	5 02 03 090	Administrative CostsGasoline Expenses	0	0	IVA	Small Value Procurement					2019 CFP	2019 CFP	60,000.00	60,000.00	-	
544	5 02 03 990	Administrative CostsOther Supplies & Materials Expense	0	0	IVA	Small Value Procurement					2019 CFP	2019 CFP	30,000.00	30,000.00	-	
545	5 02 05 020	Extension and MonitoringTelephone Expenses-MobileMobile Allowance for C	300/mo	3	IVA	Small Value Procurement					2019 CFP	2019 CFP	10,800.00	10,800.00	-	
546	5 02 99 020	Administrative CostsPrinting and Publication Expense	0	various	IVA	Small Value Procurement					2019 CFP	2019 CFP	20,594.90	20,594.90	-	
547	5 02 11 990	Monitoring and EvaluationOther Professional ServicesSalary of CS- Coconut	23,205.85/m	3	IVA	-					2019 CFP	2019 CFP	835,410.60	835,410.60	-	
548	5 02 13 050 03	Administrative CostsR&M- IT Equipment	0	0	IVA	Small Value Procurement					2019 CFP	2019 CFP	20,000.00	20,000.00	-	
549	5 02 99 990	Administrative CostsOTHER MOOE	0	0	IVA	Small Value Procurement					2019 CFP	2019 CFP	25,468.51	25,468.51	-	
550	1 06 05 030	Administrative CostsICT EquipmentICT Equipment	0	0	IVA	Small Value Procurement					2014 CHLCPP	2014 CHLCPP	120,000.00	-	120,000.00	
551	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentAgricultural Equ	0	0	IVA	Competitive Bidding					2014 CHLCPP	2014 CHLCPP	600,000.00	-	600,000.00	
552	5 02 03 100	Procurement and Delivery of Coconut Processing EquipmentAgricultural Sup			IVA	Competitive Bidding					2014 CHLCPP	2014 CHLCPP	200,000.00	-	200,000.00	
553	5 02 03 100	Procurement and Delivery of Coconut Processing EquipmentAgricultural Sup	0	0	IVA	Competitive Bidding					2014 CHLCPP	2014 CHLCPP	100,000.00	-	100,000.00	
554	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentAgricultural Sup	0	0	IVA	Competitive Bidding					2014 CHLCPP	2014 CHLCPP	100,000.00	-	100,000.00	
555	5 02 02 010	Capacity Building and MonitoringTraining ExpensesVarious trainings	0	0	IVA	Small Value Procurement					2014 CHLCPP	2014 CHLCPP	450,000.00	450,000.00	-	
556	5 02 03 010	Administrative CostsOffice Supplies ExpensesVarious office supplies	0	0	IVA	Agency to Agency-PS DBM/Sho					2014 CHLCPP	2014 CHLCPP	50,000.00	50,000.00	-	
557	5 02 03 090	Administrative CostsFuel, Oil & Lubricant ExpensesFuel, Oil & Lubricant Exp	0	0	IVA	Small Value Procurement					2014 CHLCPP	2014 CHLCPP	50,000.00	50,000.00	-	
558	5 02 05 020 01	Extension and MonitoringTelephone Expenses-MobileMobile Allowance for F	0	0	IVA	Small Value Procurement					2014 CHLCPP	2014 CHLCPP	66,505.00	66,505.00	-	
559	5 02 11 990	Administrative CostsOther Professional ServicesOther Professional Services	0	0	IVA	-					2014 CHLCPP	2014 CHLCPP	340,571.18	340,571.18	-	
560	5 02 13 050	Administrative CostsRepair and Maintenance-Machinery and EquipmentRep	0	0	IVA	Small Value Procurement					2014 CHLCPP	2014 CHLCPP	150,000.00	150,000.00	-	
561	5 02 13 060 01	Administrative CostsR & M-Motor VehicleR & M-Motor Vehicle	0	0	IVA	Small Value Procurement					2014 CHLCPP	2014 CHLCPP	150,000.00	150,000.00	-	
562	5 02 99 990	Administrative CostsOther MOOEProject Review and Assessment	0	0	IVA	Small Value Procurement					2014 CHLCPP	2014 CHLCPP	100,000.00	100,000.00	-	
563	5 02 99 990	Administrative CostsOther MOOEOther MOOE	0	0	IVA	Small Value Procurement					2014 CHLCPP	2014 CHLCPP	12,693.81	12,693.81	-	
564	1 06 05 030	Administrative CostsICT EquipmentICT Equipment	0	0	IVA	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	302,796.41	-	302,796.41	
565	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentCoir-Based Pro	0	0	IVA	Competitive Bidding					2015 CHLCPP	2015 CHLCPP	3,450,000.00	-	3,450,000.00	
566	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentCNO Processin	0	0	IVA	Competitive Bidding					2015 CHLCPP	2015 CHLCPP	1,500,000.00	-	1,500,000.00	
567	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentCoco Vinegar F	0	0	IVA	Competitive Bidding					2015 CHLCPP	2015 CHLCPP	1,250,000.00	-	1,250,000.00	
568	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentCoco Sap Suga	0	0	IVA	Competitive Bidding					2015 CHLCPP	2015 CHLCPP	1,200,000.00	-	1,200,000.00	
569	5 02 01 010	Extension and MonitoringTraveling ExpensesVarious traveling allowance	0	0	IVA	-					2015 CHLCPP	2015 CHLCPP	950,000.00	950,000.00	-	
570	5 02 02 010	Capacity Building Training ExpensesAgriculturist Training	0	0	IVA	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	328,000.00	328,000.00	-	
571	5 02 02 010	Capacity Building TrainingsFarmers Training	0	0	IVA	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	150,000.00	150,000.00	-	
572	5 02 02 010	Administrative CostsTrainingsGender and Development (GAD)	0	0	IVA	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	100,000.00	100,000.00	-	
573	5 02 03 010	Administrative CostsOffice Supplies ExpensesVarious office supplies	0	0	IVA	Agency to Agency-PS DBM/Sho					2015 CHLCPP	2015 CHLCPP	374,822.05	374,822.05	-	
574	5 02 03 090	Monitoring and EvaluationGas Oil, & Lubricant ExpensesGas Oil, & Lubrican	0	0	IVA	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	102,701.83	102,701.83	-	
575	5 02 03 990	Administrative CostsOther Supplies ExpensesOther Supplies Expenses	0	0	IVA	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	200,000.00	200,000.00	-	
576	5 02 03 990	Procurement and Delivery of Coconut Processing SuppliesOther Supplies Ex	0	0	IVA	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	100,000.00	100,000.00	-	
577	5 02 05 020 01	Extension and MonitoringTelephone Expenses-MobileMobile Allowance for F	0	0	IVA	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	50,442.00	50,442.00	-	
578	5 02 99 010	Administrative CostsAdvertising ExpensesAdvertising Expenses	0	0	IVA	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	48,399.78	48,399.78	-	
579	5 02 99 020	Administrative CostsPrinting ExpensesPrinting Expenses	0	various	IVA	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	175,000.00	175,000.00	-	
580	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelOther Professional S	0	0	IVA	-					2015 CHLCPP	2015 CHLCPP	958,657.43	958,657.43	-	
581	5 02 99 990	Administrative CostsOther MOOEProject Review and Assessment	0	0	IVA	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	50,000.00	50,000.00	-	
582	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentCoco Sap Suga	300,000	3	IVA	Competitive Bidding					2019 CHLCPP	2019 CHLCPP	900,000.00	-	900,000.00	
583	5 02 03 010	Administrative CostsOffice Supplies ExpenseVarious office supplies	0	0	IVA	Agency to Agency-PS DBM/Sho					2019 CHLCPP	2019 CHLCPP	47.00	47.00	-	
584	5 02 03 08	Production of BioCon AgentsLaboratory Supplies ExpensesVarious supplies	0	various	IVA	Small Value Procurement					CSIEAP	BIOCONTROL	69,197.27	69,197.27	-	
585	5 02 01 010	Farmers TrainingTraining ExpensesTraining Expenses	0	0	IVA	Small Value Procurement					CSIEAP	FERTILIZATION	200,000.00	200,000.00	-	
586	5 02 01 010	Extension and MonitoringTravelling ExpensesTravelling Allowance	0	various	IVA	-					CSIEAP	FERTILIZATION	200,000.00	200,000.00	-	
587	5 02 02 010	Capacity Building Training ExpensesVarious trainings	0	0	IVA	Small Value Procurement					CSIEAP	FERTILIZATION	148,240.86	148,240.86	-	
588	5 02 03 010	Administrative CostsOffice Supplies ExpensesVarious office supplies	0	0	IVA	Agency to Agency-PS DBM/Sho					CSIEAP	FERTILIZATION	71,759.14	71,759.14	-	
589	5 02 03 090	Administrative CostGas & Oil ExpensesGas & Oil Expenses	0	0	IVA	Small Value Procurement					CSIEAP	FERTILIZATION	100,000.00	100,000.00	-	
590	5 02 99 050	Procurement and Delivery of Warehouse RentalBodega Rentals (Salt)	0	0	IVA	Negotiated Procurement-Lease c					CSIEAP	FERTILIZATION	80,000.00	80,000.00	-	
591	5 02 12 990	Administrative CostGeneral ServicesContract of Service & Jos	0	0	IVA	-					CSIEAP	FERTILIZATION	304,920.00	304,920.00	-	
592	5 02 99 990	Administrative CostOther MOOE	0	0	IVA	Small Value Procurement					CSIEAP	FERTILIZATION	87,329.20	87,329.20	-	
593	5 02 03 010	Administrative CostsOffice Supplies ExpensesVarious office supplies	0	various	IVA	Agency to Agency-PS DBM/Sho					CSIEAP	REHAB	200,000.00	200,000.00	-	
594	5 02 03 08	Administrative CostLaboratory Supplies ExpensesVarious Supply for CSI Bio	0	various	IVA	Small Value Procurement					CSIEAP	REHAB	50,000.00	50,000.00	-	
595	5 02 03 090	Monitoring and EvaluationGas & Oil ExpensesGas & Oil Expenses	0	0	IVA	Small Value Procurement					CSIEAP	REHAB	100,000.00	100,000.00	-	
596	5 02 03 100	Procurement of inputs for RehabAgricultural & Marine SuppliesSupply, Hand	45.00/pc	30000	IVA	Agency to Agency -Research Ce					CSIEAP	REHAB	1,350,000.00	1,350,000.00	-	
597	5 02 03 100	Procurement of inputs for RehabAgricultural & Marine SuppliesSupply, Hand	1,000.00/set	1000	IVA	Competitive Bidding					CSIEAP	REHAB	1,000,000.00	1,000,000.00	-	
598	5 02 03 100	Procurement of inputs for RehabAgricultural & Marine SuppliesSupply and d	0	various	IVA	Small Value Procurement					CSIEAP	REHAB	200,000.00	200,000.00	-	
599	5 02 03 990	Administrative CostOther Supplies- ExpensesVarious Other Supplies	0	various	IVA	Small Value Procurement					CSIEAP	REHAB	350,000.00	350,000.00	-	
600	5 02 12 990	Administrative CostGeneral ServicesWages of Emergency Laborer/JO	0	0	IVA	-					CSIEAP	REHAB	329,920.00	329,920.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
601	5 02 13 040 01	Administrative CostRM- BuildingLabor & Materials for Rehab of CSI-IPM Fa	0	0	IVA	Small Value Procurement					CSIEAP	REHAB	800,000.00	800,000.00	-	
602	5 02 99 990	Administrative CostOther MOOE	0	0	IVA	Small Value Procurement					CSIEAP	REHAB	149,024.76	149,024.76	-	
603	5 02 01 010	Extension and MonitoringTravelling Expenses	0	0	IVA	-					CSIEAP	SQR	50,000.00	50,000.00	-	
604	5 02 02 010	Capacity BuildingTraining Expenses- LocalCSI-IPM Training (meals, venue,	30,000.00 w	3	IVA	Small Value Procurement					CSIEAP	SQR	90,000.00	90,000.00	-	
605	5 02 03 100	Surveillance & Quick ResponseAgricultural and Marine SuppliesPesticide (In	0	various	IVA	Small Value Procurement					CSIEAP	SQR	50,000.00	50,000.00	-	
606	5 02 03 100	BCA mass productionAgricultural and Marine SuppliesSquash (green and mi	25.00/pc	1500	IVA	Small Value Procurement					CSIEAP	SQR	37,500.00	37,500.00	-	
607	5 02 03 990	Administrative CostOther Supplies- Expenses	0	various	IVA	Small Value Procurement					CSIEAP	SQR	60,000.00	60,000.00	-	
608	5 02 99 020	Administrative CostPrinting ExpensesLabor and Materials for IEC	0	0	IVA	Small Value Procurement					CSIEAP	SQR	50,000.00	50,000.00	-	
609	5 02 12 990	Administrative CostGeneral ServicesContract of Service and JO	14,576/mo &	2	IVA	-					CSIEAP	SQR	175,000.00	175,000.00	-	
610	5-02-13-060-01	Administrative CostRM-Motor Vehicle	0	2	IVA	Small Value Procurement					CSIEAP	SQR	50,000.00	50,000.00	-	
611	5 02 99 990	Administrative CostOther MOOE	0	various	IVA	Small Value Procurement					CSIEAP	SQR	48,063.17	48,063.17	-	
612	1 06 06 010	Administrative CostMotor VehicleRentals. Repair and Maintenance	0	0	IVA	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	23,625.00	-	23,625.00	
613	5 02 03 100	FertilizationAgricultural and Marine Supplies Expenses0	0	79	IVA	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	250,500.00	250,500.00	-	
614	5 02 11 990	Administrative CostProfessional ServicesWages for JO and CoS	0	0	IVA	-					2018 HYBRIDIZATION	2018 COCONUT HYB	183,002.32	183,002.32	-	
615	5 02 01 010	Extension and MonitoringTravelling allowanceTravelling allowance of Agricul	0	0	IVA	-					2019 HYBRIDIZATION	2019 COCONUT HYB	76,670.00	76,670.00	-	
616	5 02 02 010	Capacity BuildingTrainingConduct of and attendance to trainings	0	0	IVA	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	80,000.00	80,000.00	-	
617	5 02 03 100	FertilizationAgricultural and Marine Supplies ExpensesSupply, Handling, Tra	1400.00/bag	71	IVA	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	100,000.00	100,000.00	-	
618	5 02 03 990	Production of PollenOther Supplies & Materials ExpensesVarious Supplies &	0	various	IVA	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	136,445.00	136,445.00	-	
619	5 02 03 990	Production of PollenOther Supplies & Materials ExpensesPollen Dryer mater	75,000	0	IVA	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	-	-	-	
620	5 02 03 990	Production of PollenOther Supplies & Materials ExpensesPollen Lab materia	33,000	0	IVA	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	-	-	-	
621	5 02 03 990	Production of PollenOther Supplies & Materials ExpensesOther Materials	28,445	0	IVA	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	-	-	-	
622	5 02 99 050	Administrative CostRent/LeasePayment for Lease of Farms use in hybridizat	50,000/mo	2	IVA	Negotiated Procurement-Lease c					2019 HYBRIDIZATION	2019 COCONUT HYB	550,000.00	550,000.00	-	
623	5 02 11 990	Administrative CostOther Professional ServicesWages for JO and CoS	0	0	IVA	-					2019 HYBRIDIZATION	2019 COCONUT HYB	556,940.40	556,940.40	-	
624	5 02 99 990	Administrative CostOther MOOE	0	0	IVA	Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	14,961.57	14,961.57	-	
625	1 06 07 010	Administrative CostsFurniture and FixturesVarious furniture & fixture	0	0	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	127,905.11	-	127,905.11	
626	1 06 05 030	Administrative CostsICT EquipmentICT Equipment	0	0	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	97,562.06	-	97,562.06	
627	5 02 01 010	Extension and MonitoringTraveling ExpensesTraveling Allowance for CCDO:	0	0	IVA	-					2015 INTERCROP	2015 INTERCROP	100,000.00	100,000.00	-	
628	5 02 99 080	Procurement and Deleivery of GiftDonations	23,000	8	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	184,000.00	184,000.00	-	
629	5 02 99 990	Administrative CostsOther MOOEOther MOOE	0	0	IVA	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	50,000.00	50,000.00	-	
630	1 06 05 020	Administrative CostsOffice EquipmentOffice Equipment	0	0	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	95,000.00	-	95,000.00	
631	1 06 07 010	Administrative CostsFurniture and FixturesVarious furniture & fixture	0	0	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	125,000.00	-	125,000.00	
632	5 02 01 010	Capacity Building and MonitoringTraveling ExpensesVarious traveling allowa	0	0	IVA	-					2017 INTERCROP	2017 INTERCROP	406,475.00	406,475.00	-	
633	5 02 02 010	Capacity Building and MonitoringTraining ExpensesVarious trainings	0	0	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	146,418.87	146,418.87	-	
634	5 02 03 010	Administrative CostsOffice Supplies ExpensesVarious office supplies	0	0	IVA	Agency to Agency-PS DBM/Sho					2017 INTERCROP	2017 INTERCROP	55,000.00	55,000.00	-	
635	5 02 03 090	Monitoring and EvaluationGasoline & Oil ExpensesGasoline & Oil Expenses	0	0	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	50,000.00	50,000.00	-	
636	5 02 03 990	Administrative CostsOther Supplies and Materials ExpensesOther Supplies &	0	0	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	151,082.00	151,082.00	-	
637	5 02 05 020 01	Monitoring and EvaluationTelephone Expenses-MobileMobile Allowance for I	0	0	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	85,000.00	85,000.00	-	
638	5 02 99 020	Administrative CostsPrinting ExpensePrinting Expense	0	various	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	70,000.00	70,000.00	-	
639	5 02 11 990	Administrative CostsOther Professional ServicesOther Professional Services	0	0	IVA	-					2017 INTERCROP	2017 INTERCROP	604,894.14	604,894.14	-	
640	5 02 13 060 01	Monitoring and EvaluationR & M-Motor VehicleR & M-Motor Vehicle	0	0	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	117,408.00	117,408.00	-	
641	5 02 99 990	Administrative CostsOther MOOEOther MOOE	0	0	IVA	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	50,000.00	50,000.00	-	
642	1 06 05 030	Administrative CostsICT EquipmentICT Equipment	0	0	IVA	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	100,140.00	-	100,140.00	
643	5 02 01 010	Capacity Building and MonitoringTraveling ExpensesVarious traveling allowa	0	0	IVA	-					2018 INTERCROP	2018 INTERCROP	138,918.00	138,918.00	-	
644	5 02 13 060 01	Administrative CostsR & M-Motor VehicleR & M-Motor Vehicle	0	0	IVA	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	138,918.00	138,918.00	-	
645	5 02 01 010	Monitoring and EvaluationTraveling ExpensesVarious traveling allowance	0	0	IVA	-					2019 INTERCROP	2019 INTERCROP	198,240.86	198,240.86	-	
646	5 02 02 010	Capacity Building Training ExpensesVarious trainings	0	0	IVA	Small Value Procurement					2019 INTERCROP	2019 INTERCROP	100,000.00	100,000.00	-	
647	5 02 03 010	Administrative CostsOffice Supplies ExpensesVarious office supplies	0	0	IVA	Agency to Agency-PS DBM/Sho					2019 INTERCROP	2019 INTERCROP	54,848.95	54,848.95	-	
648	5 02 03 090	Administrative CostsGasoline & Oil ExpensesGasoline & Oil Expenses	0	0	IVA	Small Value Procurement					2019 INTERCROP	2019 INTERCROP	10,159.00	10,159.00	-	
649	5 02 99 990	Administrative CostsOther MOOEOther MOOE	0	0	IVA	Small Value Procurement					2019 INTERCROP	2019 INTERCROP	30,000.00	30,000.00	-	
650	1 06 05 020	Other Machinery and EquipmentWaste Shredder	0	170000	IVA	Small Value Procurement					2016 RA8048	OTHER INCOME	170,000.00	-	170,000.00	
651	5 02 03 020	Accountable Forms	0	0	IVA	Agency to Agency - NPO					2016 RA8048	OTHER INCOME	50,000.00	50,000.00	-	
652	5 02 03 100	Agricultural Supplies ExpenseSeednuts- Local Dwarf Variety	50	23750	IVA	Competitive Bidding					2016 RA8048	OTHER INCOME	1,187,748.95	1,187,748.95	-	
653	5 02 12 990	Other Supplies ExpenseOther Supplies Expense	0	0	IVA	Small Value Procurement					2016 RA8048	OTHER INCOME	300,000.00	300,000.00	-	
654	5 02 13 040 01	RM- BuildingRM- Building	0	0	IVA	Competitive Bidding					2016 RA8048	OTHER INCOME	400,000.00	400,000.00	-	
655	5 02 99 990	Other MOOE	0	0	IVA	Small Value Procurement					2016 RA8048	OTHER INCOME	51,794.60	51,794.60	-	
656	5 02 03 100	Agricultural ExpenseLocal Tall Seedlings (Laguna Tall)	30	46910	IVA	Competitive Bidding					2017 RA8048	PERMIT TO CUT	1,407,470.37	1,407,470.37	-	
657	5 02 99 020	Printing and BindingPrinting and Binding	0	60000	IVA	Small Value Procurement					2017 RA8048	PERMIT TO CUT	60,000.00	60,000.00	-	
658	5 02 13 040 01	RM BuildingsRM Buildings	0	1000000	IVA	Competitive Bidding					2017 RA8048	PERMIT TO CUT	1,000,000.00	1,000,000.00	-	
659	5 02 99 990	Other MOOE	0	0	IVA	Small Value Procurement					2017 RA8048	PERMIT TO CUT	91,566.66	91,566.66	-	
660	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Dwarf Variety	50	50400	IVA	To be sourced out from PCA-ZR					2017 RA8048	REPLACEMENT	2,520,005.46	2,520,005.46	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
661	5 02 99 040	Trans.& Delivery	0	0	IVA	Small Value Procurement					2017 RA8048	REPLACEMENT	315,000.68	315,000.68	-	
662	5 02 12 990	Other General Services	0	0	IVA	-					2017 RA8048	REPLACEMENT	315,000.68	315,000.68	-	
663	5 02 01 010	Travelling Expenses	0	0	IVA	-					2018 RA8048	PERMIT TO CUT	170,000.00	170,000.00	-	
664	5 02 03 100	Agricultural ExpenseLocal Tall Seedlings (Laguna Tall)	30	27750	IVA	Competitive Bidding					2018 RA8048	PERMIT TO CUT	832,580.44	832,580.44	-	
665	5 02 12 990	Other General Services	0	0	IVA	-					2018 RA8048	PERMIT TO CUT	300,000.00	300,000.00	-	
666	5 02 13 040 01	RM BuildingsRM Buildings	0	200000	IVA	Competitive Bidding					2018 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-	
667	5 02 99 990	Other MOOE	0	0	IVA	Small Value Procurement					2018 RA8048	PERMIT TO CUT	11,202.17	11,202.17	-	
668	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Dwarf Variety	50	20570	IVA	To be sourced out from PCA-ZR					2018 RA8048	REPLACEMENT	1,028,538.51	1,028,538.51	-	
669	5 02 99 040	Transportation and Delivery Expenses	0	0	IVA	Small Value Procurement					2018 RA8048	REPLACEMENT	128,567.31	128,567.31	-	
670	5 02 12 990	Other General Services	0	0	IVA	-					2018 RA8048	REPLACEMENT	128,567.31	128,567.31	-	
671	5 02 11 020	Agricultural ExpenseSeednuts- Local Dwarf Variety	50	48470	IVA	To be sourced out from PCA-ZR					2019 RA8048	PERMIT TO CUT	2,423,945.70	2,423,945.70	-	
672	5 02 12 990	Other General Services	0	0	IVA	-					2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-	
673	5 02 13 040 01	RM-Other StructureRM-Other Structure	0	1500000	IVA	Competitive Bidding					2019 RA8048	PERMIT TO CUT	1,500,000.00	1,500,000.00	-	
674	5 02 99 990	Other MOOE	0	0	IVA	Small Value Procurement					2019 RA8048	PERMIT TO CUT	383,228.30	383,228.30	-	
675	5 02 03 100	Agricultural Supplies ExpenseSeednuts-HYVs	85	37430	IVA	To be sourced out from PCA-ZR					2019 RA8048	REPLACEMENT	3,181,800.00	3,181,800.00	-	
676	5 02 99 040	Trans.& Delivery	0	0	IVA	Small Value Procurement					2019 RA8048	REPLACEMENT	397,725.00	397,725.00	-	
677	5 02 12 990	Other General Services	0	0	IVA	-					2019 RA8048	REPLACEMENT	397,725.00	397,725.00	-	
678	1 06 05 140	Lab UpgradeTechnical & Scientific EquipmentLaminar Flow fabrication, Cam	0	various	IVA	Small Value Procurement					2014 SICAP	2014 CSI	150,000.00	-	150,000.00	
679	5 02 01 010	Extension and MonitoringTravelling ExpensesTravelling allowance of Agricul	0	0	IVA	-					2014 SICAP	2014 CSI	50,000.00	50,000.00	-	
680	5 02 02 010	Capacity BuildingTraining Expenses-LocalConduct of & attendance to IPMTr	0	0	IVA	Small Value Procurement					2014 SICAP	2014 CSI	50,000.00	50,000.00	-	
681	5 02 03 06	Production of BCAs/ Lab MaintenanceLaboratory Supplies ExpensesVarious	0	0	IVA	Small Value Procurement					2014 SICAP	2014 CSI	20,000.00	20,000.00	-	
682	5 02 03 090	Administrative CostGasoline, Fuel, Oil & Lubricants	0	0	IVA	Small Value Procurement					2014 SICAP	2014 CSI	10,000.00	10,000.00	-	
683	5 02 03 100	Quick ResponseAgricultural & Marine SuppliesPesticides (Herbicides, Insect	0	various	IVA	Small Value Procurement					2014 SICAP	2014 CSI	30,000.00	30,000.00	-	
684	5 02 04 020	Administrative CostElectricity Expenses	0	0	IVA	Direct Contracting					2014 SICAP	2014 CSI	5,000.00	5,000.00	-	
685	5 02 04 010	Administrative CostWater Expenses	0	0	IVA	Direct Contracting					2014 SICAP	2014 CSI	7,640.00	7,640.00	-	
686	5 02 05 020	Administrative CostTelephone Expenses-MoblieMobile Allowance for C/CDC	0	various	IVA	Small Value Procurement					2014 SICAP	2014 CSI	11,000.00	11,000.00	-	
687	5 02 99 020	Administrative CostPrinting ExpensesProduction of IEC materials	0	various	IVA	Small Value Procurement					2014 SICAP	2014 CSI	10,000.00	10,000.00	-	
688	5 02 12 990	Administrative CostGeneral ServicesCotract of Service- Lab Aide	14,576.00/m	1	IVA	-					2014 SICAP	2014 CSI	175,000.00	175,000.00	-	
689	5 02 13 050 03	Production of BCAs/ Lab MaintenanceRepair & Maintenance- Lab & IT Equi	0	0	IVA	Small Value Procurement					2014 SICAP	2014 CSI	5,000.00	5,000.00	-	
690	5 02 99 990	Administrative CostOther MOOE	0	0	IVA	Small Value Procurement					2014 SICAP	2014 CSI	19,260.56	19,260.56	-	
691	5 02 02 010	Administrative CostTraining	0	0	IVA	Small Value Procurement					COCOSAP WINE	COCOSAP WINE	2,000.00	2,000.00	-	
692	1 06 05 030	Administrative CostICT Equipment	0	0	IVA	Small Value Procurement					DOST-PCAARRD PEI	DOST-PCAARRD TL	376.00	-	376.00	
693	5 01 02 100	Administrative CostHonorariaHonorarium for project support staff	0	0	IVA	-					DOST-PCAARRD PEI	DOST-PCAARRD TL	274,975.00	274,975.00	-	
694	5 02 01 010	Extension and MonitoringTraveling ExpenseTravelling allowance of project s	0	0	IVA	-					DOST-PCAARRD PEI	DOST-PCAARRD TL	100,369.00	100,369.00	-	
695	5 02 02 010	Capacity BuidingTraining ExpensesConduct of and attendance to trainings, s	0	0	IVA	Small Value Procurement					DOST-PCAARRD PEI	DOST-PCAARRD TL	80,320.00	80,320.00	-	
696	5 02 03 010	Administrative CostOffice Supplies ExpensesVarious office supplies	0	0	IVA	Agency to Agency-PS DBM/Sho					DOST-PCAARRD PEI	DOST-PCAARRD TL	3,600.00	3,600.00	-	
697	5 02 03 090	Administrative CostFuel, Oil & Lubricants Expenses	0	0	IVA	Small Value Procurement					DOST-PCAARRD PEI	DOST-PCAARRD TL	37,735.68	37,735.68	-	
698	5 02 03 100	Nursery MaintenanceAgricultural & Marine SuppliesNursery seedling Polyba	0	0	IVA	Small Value Procurement					DOST-PCAARRD PEI	DOST-PCAARRD TL	20,000.00	20,000.00	-	
699	5 02 03 990	Production of pollenOther Supplies & Materials Expenses - Technical and Sc	0	various	IVA	Small Value Procurement					DOST-PCAARRD PEI	DOST-PCAARRD TL	129,562.00	129,562.00	-	
700	5 02 04 010	Administrative CostWater Expenses	0	0	IVA	Direct Contracting					DOST-PCAARRD PEI	DOST-PCAARRD TL	35,339.20	35,339.20	-	
701	5 02 04 020	Administrative CostElectricity Expenses	0	0	IVA	Direct Contracting					DOST-PCAARRD PEI	DOST-PCAARRD TL	18,728.00	18,728.00	-	
702	5 02 05 020 01	Admin Cost- Project MonitoringTelephone Expense- MobileMobile Allowance	0	0	IVA	Small Value Procurement					DOST-PCAARRD PEI	DOST-PCAARRD TL	28,469.00	28,469.00	-	
703	5-02-99-020	Production of IEC MaterialsPrinting and Publication ExpensesOther Supplies	0	0	IVA	Small Value Procurement					DOST-PCAARRD PEI	DOST-PCAARRD TL	5,000.00	5,000.00	-	
704	5 02 99 030	Administrative CostRepresentation ExpenseExpenses for meetings, monitori	0	various	IVA	Small Value Procurement					DOST-PCAARRD PEI	DOST-PCAARRD TL	29,935.00	29,935.00	-	
705	5 02 11 990	Other Professional ServicesOther Professional Services	0	0	IVA	-					DOST-PCAARRD PEI	DOST-PCAARRD TL	178,241.00	178,241.00	-	
706	5 02 03 990 08	Production of hybridsOther Supplies & Materials ExpensesVarious supplies f	0	various	IVA	Small Value Procurement					DOST-PCAARRD PEI	DOST-PCAARRD TL	15,000.00	15,000.00	-	
707	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCAL	0	0	I-IVB	-					2020 ACPRP	2020 ACPRP	1,659,000.00	1,659,000.00	-	
708	5 02 02 010	Capacity BuildingTRAINING & SCHOLARSHIP EXPENSES	0	0	I-IVB	Small Value Procurement					2020 ACPRP	2020 ACPRP	440,685.00	440,685.00	-	
709	5 02 03 010	Administrative CostsOFFICE SUPPLIES EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2020 ACPRP	2020 ACPRP	500,000.00	500,000.00	-	
710	5 02 03 090	Capacity BuildingFUEL, OIL & LUBRICANT EXPENSES	0	0	I-IVB	Small Value Procurement					2020 ACPRP	2020 ACPRP	600,000.00	600,000.00	-	
711	5 02 03 100	Direct CostAGRICULTURAL SUPPLIESPCPP Incentives	85	477740	I-IVB	Incentive Based					2020 ACPRP	2020 ACPRP	40,607,900.00	40,607,900.00	-	
712	5 02 03 990	Administrative CostsOTHER SUPPLIES & MATERIALS EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2020 ACPRP	2020 ACPRP	226,000.00	226,000.00	-	
713	5 02 05 020 01	Capacity BuildingTELEPHONE EXPENSES - MOBILE	0	0	I-IVB	Small Value Procurement					2020 ACPRP	2020 ACPRP	170,200.00	170,200.00	-	
714	5 02 11 020	Administrative CostsAUDITING SERVICES	0	0	I-IVB	-					2020 ACPRP	2020 ACPRP	267,615.00	267,615.00	-	
715	5 02 11 990	Capacity BuildingOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2020 ACPRP	2020 ACPRP	5,488,600.00	5,488,600.00	-	
716	5 02 13 050 02	Administrative CostsREPAIRS & MAINTENANCE - OFFICE EQUIPMENT	0	0	I-IVB	Small Value Procurement					2020 ACPRP	2020 ACPRP	100,000.00	100,000.00	-	
717	5 02 13 070	Administrative CostsREPAIRS & MAINTENANCE - INFORMATION & COMI	0	0	I-IVB	Small Value Procurement					2020 ACPRP	2020 ACPRP	100,000.00	100,000.00	-	
718	5 02 13 060	Administrative CostsREPAIRS & MAINTENANCE - TRANSPORTATION EC	0	0	I-IVB	Small Value Procurement					2020 ACPRP	2020 ACPRP	300,000.00	300,000.00	-	
719	5 02 99 990	Administrative CostsOTHER MOOE	0	0	I-IVB	Small Value Procurement					2020 ACPRP	2020 ACPRP	300,000.00	300,000.00	-	
720	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCAL	0	0	I-IVB	-					2020 CFP	2020 CFP	400,000.00	400,000.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
721	5 02 03 010	Administrative CostsOFFICE SUPPLIES EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2020 CFP	2020 CFP	200,000.00	200,000.00	-	
722	5 02 03 090	Capacity BuildingFUEL, OIL & LUBRICANT EXPENSES	0	0	I-IVB	Small Value Procurement					2020 CFP	2020 CFP	150,000.00	150,000.00	-	
723	5 02 03 100	Direct CostAGRICULTURAL SUPPLIESMulti-nutrient Fertilizer (MNF)(14-16	1,330	6534	I-IVB	Competitive Bidding	15-Feb-20	10-Mar-20	31-Mar-20	03-Apr-20	2020 CFP	2020 CFP	8,690,220.00	8,690,220.00	-	
724	5 02 05 020 01	Capacity BuildingTELEPHONE EXPENSES - MOBILE	0	0	I-IVB	Small Value Procurement					2020 CFP	2020 CFP	32,500.00	32,500.00	-	
725	5 02 99 050	Direct CostRENTAL EXPENSESWarehouse Rental	0	0	I-IVB	Negotiated Procurement-Lease c					2020 CFP	2020 CFP	196,020.00	196,020.00	-	
726	5 02 99 040	Direct CostTRANSPORT & DELIVERY EXPENSES	0	0	I-IVB	Small Value Procurement					2020 CFP	2020 CFP	913,760.00	913,760.00	-	
727	5 02 11 990	Capacity BuildingOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2020 CFP	2020 CFP	1,500,000.00	1,500,000.00	-	
728	5 02 13 060	Administrative CostsREPAIRS & MAINTENANCE - TRANSPORTATION EC	0	0	I-IVB	Small Value Procurement					2020 CFP	2020 CFP	100,000.00	100,000.00	-	
729	5 02 99 990	Administrative CostsOTHER MOOE	0	0	I-IVB	Small Value Procurement					2020 CFP	2020 CFP	67,500.00	67,500.00	-	
730	1 06 05 990	Direct CostMACHINERIES & EQUIPMENT2 units mobile Decorticating Macl	0	0	I-IVB	Agency to Agency -Research Ce					2020 CHLCPP	2020 CHLCPP	900,000.00	-	900,000.00	
731	1 06 05 990	Direct CostMACHINERIES & EQUIPMENT20 units Twining Machine	0	0	I-IVB	Agency to Agency -Research Ce					2020 CHLCPP	2020 CHLCPP	100,000.00	-	100,000.00	
732	1 06 05 990	Direct CostMACHINERIES & EQUIPMENT2 units Looming/Weaving Machin	0	0	I-IVB	Agency to Agency -Research Ce					2020 CHLCPP	2020 CHLCPP	40,000.00	-	40,000.00	
733	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCALTravelling Allowances	0	0	I-IVB	-					2020 CHLCPP	2020 CHLCPP	91,700.00	91,700.00	-	
734	5 02 02 010	Capacity BuildingTRAINING & SCHOLARSHIP EXPENSESVarious Training	0	0	I-IVB	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	60,000.00	60,000.00	-	
735	5 02 03 010	Admin CostOFFICE SUPPLIES EXPENSESVarious Office Supplies	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2020 CHLCPP	2020 CHLCPP	21,000.00	21,000.00	-	
736	5 02 03 090	Capacity BuildingFUEL, OIL & LUBRICANT EXPENSESFuel, Oil and Lubric	0	0	I-IVB	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00	-	
737	5 02 05 020 01	Capacity BuildingTELEPHONE EXPENSES - MOBILETelephone Expenses	0	0	I-IVB	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	19,300.00	19,300.00	-	
738	5 02 99 990	Admin CostOTHER MOOE Other Operating Expenses	0	0	I-IVB	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	18,000.00	18,000.00	-	
739	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCALLocal travel	0	0	I-IVB	-					2020 HYBRIDIZATION	2020 COCONUT HYB	24,000.00	24,000.00	-	
740	5 02 02 010	Capacity BuildingTRAINING & SCHOLARSHIP EXPENSESTraining on Coc	0	0	I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	160,000.00	160,000.00	-	
741	5 02 03 010	Admin CostOFFICE SUPPLIES EXPENSESVarious Office Supplies	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2020 HYBRIDIZATION	2020 COCONUT HYB	27,500.00	27,500.00	-	
742	5 02 03 090	Capacity BuildingFUEL, OIL & LUBRICANT EXPENSESFuel, Oil and Lubric	0	0	I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	170,000.00	170,000.00	-	
743	5 02 03 100	Direct CostAGRICULTURAL SUPPLIESAgri inputs (Chemicals)	0	0	I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	87,500.00	87,500.00	-	
744	5 02 03 100	Direct CostAGRICULTURAL SUPPLIESAgri inputs (Fertilizers, Pesticides)	0	0	I-IVB	-					2020 HYBRIDIZATION	2020 COCONUT HYB	-	-	-	
745	5 02 03 990	Admin CostOTHER SUPPLIES & MATERIALS EXPENSESVarious supplies	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2020 HYBRIDIZATION	2020 COCONUT HYB	100,000.00	100,000.00	-	
746	5 02 05 010	Admin CostPOSTAGE & COURIER SEVICESPostage and courier services	0	0	I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	50,000.00	50,000.00	-	
747	5 02 05 020 01	Admin CostTELEPHONE EXPENSES - MOBILETelephone expenses - Mob	0	0	I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	3,600.00	3,600.00	-	
748	5 02 05 030	Admin CostINTERNET SUBSCRIPTION EXPENSESInternet subscription e	0	0	I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	5,420.00	5,420.00	-	
749	5 02 12 990	Direct CostOTHER GENERAL SERVICESEmergency Laborers/Job Orders	0	0	I-IVB	-					2020 HYBRIDIZATION	2020 COCONUT HYB	1,571,980.00	1,571,980.00	-	
750	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCALTravelling Allowances	0	0	I-IVB	-					2020 OIL PALM	2020 OIL PALM	72,900.00	72,900.00	-	
751	5 02 02 010	Capacity BuildingTRAINING & SCHOLARSHIP EXPENSESVarious Training	0	0	I-IVB	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00	-	
752	5 02 03 010	Admin CostOFFICE SUPPLIES EXPENSESVarious Office Supplies	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2020 OIL PALM	2020 OIL PALM	20,000.00	20,000.00	-	
753	5 02 03 090	Capacity BuildingFUEL, OIL & LUBRICANT EXPENSESFuel, Oil and Lubric	0	0	I-IVB	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	20,000.00	20,000.00	-	
754	5 02 03 100	Direct CostAGRICULTURAL SUPPLIESMulti-Nutrient Fertilizer (MNF)	2,000	1000	I-IVB	Competitive Bidding	10-Feb-20	12-Mar-20	31-Mar-20	03-Apr-20	2020 OIL PALM	2020 OIL PALM	2,000,000.00	2,000,000.00	-	
755	5 02 03 990	Admin CostOTHER SUPPLIES & MATERIALS EXPENSESOther Supplies a	0	0	I-IVB	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	20,000.00	20,000.00	-	
756	5 02 05 020 01	Admin CostTELEPHONE EXPENSES - MOBILETelephone Expenses - Mob	0	0	I-IVB	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	3,600.00	3,600.00	-	
757	5 02 11 990	Direct CostOTHER PROFESSIONAL SERVICESSalaries of Project Employ	0	0	I-IVB	-					2020 OIL PALM	2020 OIL PALM	278,500.00	278,500.00	-	
758	5 02 13 060	Admin CostREPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMEN	0	0	I-IVB	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	20,000.00	20,000.00	-	
759	5 02 99 990	Admin CostOTHER MOOE Other Operating Expenses	0	0	I-IVB	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	15,000.00	15,000.00	-	
760	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCALTravelling Allowances	0	0	I-IVB	-					2020 SEEDFARM	2020 SEEDFARM	30,000.00	30,000.00	-	
761	5 02 03 010	Admin CostOFFICE SUPPLIES EXPENSESVarious office supplies	0	0	I-IVB	-					2020 SEEDFARM	2020 SEEDFARM	-	-	-	
762	5 02 03 090	Capacity BuildingFUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubrica	0	0	I-IVB	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	20,000.00	20,000.00	-	
763	5 02 03 100	Direct CostAGRICULTURAL SUPPLIESPesticides	1,500	12 Bottles	I-IVB	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	18,000.00	18,000.00	-	
764	5 02 03 100	Direct CostAGRICULTURAL SUPPLIESMNF/AS/KCl	1,500	10	I-IVB	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	15,000.00	15,000.00	-	
765	5 02 05 020 01	Capacity BuildingTELEPHONE EXPENSES - MOBILEMobile allowances	0	0	I-IVB	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	2,400.00	2,400.00	-	
766	5 02 99 040	Direct CostTRANSPORT AND DELIVERY EXPENSESTransport of Seednut	0	0	I-IVB	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	70,000.00	70,000.00	-	
767	5 02 12 990	Capacity BuildingOTHER GENERAL SERVICES	0	0	I-IVB	-					2020 SEEDFARM	2020 SEEDFARM	452,000.00	452,000.00	-	
768	5 02 99 990	Admin CostOTHER MOOE Other operating expenses	0	0	I-IVB	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	25,000.00	25,000.00	-	
769	1 06 05 030	Admin CostINFORMATION & COMMUNICATION TECHNOLOGY QUIPME	0	0	I-IVB	Small Value Procurement					2020 RA8048	PERMIT TO CUT	250,000.00	-	250,000.00	
770	5 02 01 010	Admin CostTRAVELLING EXPENSES - LOCAL	0	0	I-IVB	-					2020 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-	
771	5 02 02 010	Admin CostTRAINING & SCHOLARSHIP EXPENSES	0	0	I-IVB	Small Value Procurement					2020 RA8048	PERMIT TO CUT	150,000.00	150,000.00	-	
772	5 02 03 010	Admin CostOFFICE SUPPLIES EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2020 RA8048	PERMIT TO CUT	150,000.00	150,000.00	-	
773	5 02 03 090	Admin CostFUEL, OIL & LUBRICANT EXPENSES	0	0	I-IVB	Small Value Procurement					2020 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-	
774	5 02 03 100	ReplantingAGRICULTURAL SUPPLIES	0	0	I-IVB	Agency to Agency					2020 RA8048	PERMIT TO CUT	4,472,169.74	4,472,169.74	-	
775	5 02 03 990	Admin CostOTHER SUPPLIES & MATERIALS EXPENSES	0	0	I-IVB	Small Value Procurement					2020 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-	
776	5 02 05 020 01	Admin CostTELEPHONE EXPENSES - MOBILE	0	0	I-IVB	Small Value Procurement					2020 RA8048	PERMIT TO CUT	7,200.00	7,200.00	-	
777	5 02 99 040	ReplantingTRANSPORT & DELIVERY EXPENSES	0	0	I-IVB	Small Value Procurement					2020 RA8048	PERMIT TO CUT	559,021.22	559,021.22	-	
778	5 02 12 990	ReplantingOTHER GENERAL SERVICES	0	0	I-IVB	-					2020 RA8048	PERMIT TO CUT	559,021.22	559,021.22	-	
779	5 02 11 990	Admin CostOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2020 RA8048	PERMIT TO CUT	559,640.00	559,640.00	-	
780	5 02 13 060	Admin CostREPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMEN	0	0	I-IVB	Small Value Procurement					2020 RA8048	PERMIT TO CUT	150,000.00	150,000.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
781	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	Small Value Procurement					2020 RA8048	PERMIT TO CUT	383,241.61	383,241.61	-	
782	5 02 03 100	ReplantingAGRICULTURAL SUPPLIES	0	0	I-IVB	Agency to Agency					2020 RA8048	REPLACEMENT	3,066,555.39	3,066,555.39	-	
783	5 02 99 040	ReplantingTRANSPORT & DELIVERY EXPENSES	0	0	I-IVB	Small Value Procurement					2020 RA8048	REPLACEMENT	383,320.00	383,320.00	-	
784	5 02 12 990	ReplantingOTHER GENERAL SERVICES	0	0	I-IVB	-					2020 RA8048	REPLACEMENT	383,320.00	383,320.00	-	
785	5 02 03 990	Admin CostOTHER SUPPLIES AND MATERIALS EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2013 ACPRP	IPM-CBFS	28,698.56	28,698.56	-	
786	5 02 12 990	Capacity BuildingOTHER GENERAL SERVICES	0	0	I-IVB	-					2013 ACPRP	IPM-CBFS	176,088.00	176,088.00	-	
787	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	Small Value Procurement					2013 ACPRP	IPM-CBFS	6,000.00	6,000.00	-	
788	5 02 03 010	Admin CostOFFICE SUPPLIES EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2013 ACPRP	NCFRS	100,000.00	100,000.00	-	
789	5 02 12 990	Capacity BuildingOTHER GENERAL SERVICES	0	0	I-IVB	-					2013 ACPRP	NCFRS	78,013.00	78,013.00	-	
790	5 02 12 990	Capacity BuildingOTHER GENERAL SERVICES	0	0	I-IVB	-					2013 CFRS	2013 CFRS	75,040.44	75,040.44	-	
791	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCAL	0	0	I-IVB	-					2014 ACPRP	2014 ACPRP	551,645.90	551,645.90	-	
792	5 02 03 100	Direct CostAGRI-SUPPLIESPCPP Incentives	40	159458	I-IVB	Incentive Based					2014 ACPRP	2014 ACPRP	6,378,320.00	6,378,320.00	-	
793	5 02 11 990	Capacity BuildingOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2014 ACPRP	2014 ACPRP	600,000.00	600,000.00	-	
794	5 02 11 990	Capacity BuildingOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2016 ACPRP	2016 ACPRP	57,007.75	57,007.75	-	
795	1 04 05	Admin CostSE - OFFICE EQUIPMENT	0	0	I-IVB	Small Value Procurement					2017 ACPRP	2017 ACPRP	50,000.00	50,000.00	-	
796	1 04 05	Admin CostSE - ICT EQUIPMENT	0	0	I-IVB	Small Value Procurement					2017 ACPRP	2017 ACPRP	50,000.00	50,000.00	-	
797	1 04 05	Admin CostSE - FURNITURES & FIXTURES	0	0	I-IVB	Small Value Procurement					2017 ACPRP	2017 ACPRP	50,000.00	50,000.00	-	
798	5 02 03 010	Admin CostOFFICE SUPPLIES EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2017 ACPRP	2017 ACPRP	50,000.00	50,000.00	-	
799	5 02 03 990	Admin CostOTHER SUPPLIES AND MATERIALS EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2017 ACPRP	2017 ACPRP	18,161.37	18,161.37	-	
800	5 02 05 040	Admin CostCABLE, SATELLITE, TELEGRAPH & RADIO EXP.	0	0	I-IVB	Small Value Procurement					2017 ACPRP	2017 ACPRP	20,000.00	20,000.00	-	
801	5 02 11 990	Capacity BuildingOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2017 ACPRP	2017 ACPRP	649,023.09	649,023.09	-	
802	5 02 13 050 02	Admin CostR & M OFFICE EQUIPMENT	0	0	I-IVB	Small Value Procurement					2017 ACPRP	2017 ACPRP	50,000.00	50,000.00	-	
803	5 02 13 050 03	Admin CostR & M ICT EQUIPMENT	0	0	I-IVB	Small Value Procurement					2017 ACPRP	2017 ACPRP	20,000.00	20,000.00	-	
804	5 02 13 060	Admin CostR & M TRANSPORTATION EQUIPMENT	0	0	I-IVB	Small Value Procurement					2017 ACPRP	2017 ACPRP	100,000.00	100,000.00	-	
805	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	Small Value Procurement					2017 ACPRP	2017 ACPRP	50,000.00	50,000.00	-	
806	1 06 05 020	Admin CostOFFICE EQUIPMENT	0	0	I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	200,000.00	-	200,000.00	
807	1 06 05 030	Admin CostINFORMATION & COMMUNICATION TECHNOLOGY EQUIPM	0	0	I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	200,000.00	-	200,000.00	
808	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCAL	0	0	I-IVB	-					2019 ACPRP	2019 ACPRP	420,000.00	420,000.00	-	
809	5 02 02 010	Capacity BuildingTRAINING & SCHOLARSHIP EXPENSES	0	0	I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00	-	
810	5 02 03 010	Admin CostOFFICE SUPPLIES EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2019 ACPRP	2019 ACPRP	200,000.00	200,000.00	-	
811	5 02 03 090	Capacity BuildingFUEL, OIL & LUBRICANT EXPENSES	0	0	I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	500,000.00	500,000.00	-	
812	5 02 03 100	Direct CostAGRI-SUPPLIESPCPP Incentives	40	105607	I-IVB	Incentive Based					2019 ACPRP	2019 ACPRP	4,224,280.00	4,224,280.00	-	
813	5 02 03 100	Direct CostAGRI-SUPPLIESPCPP Incentives	40	90929	I-IVB	Incentive Based					2019 ACPRP	2019 ACPRP	3,637,173.36	3,637,173.36	-	
814	5 02 04 020	Admin CostELECTRICITY EXPENSES	0	0	I-IVB	Direct Contracting					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00	-	
815	5 02 05 010	Admin CostPOSTAGE AND COURIER SERVICES	0	0	I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	200,000.00	200,000.00	-	
816	5 02 05 020 02	Admin CostTELEPHONE EXPENSES - LANDLINE	0	0	I-IVB	Direct Contracting					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00	-	
817	5 02 05 030	Admin CostINTERNET SUBSCRIPTION EXPENSES	0	0	I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00	-	
818	5 02 06 010	Admin CostAWARDS/REWARDS EXPENSES	0	0	I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	150,000.00	150,000.00	-	
819	5 02 99 040	Direct CostTRANSPORT & DELIVERY EXPENSES	0	0	I-IVB	Competitive Bidding					2019 ACPRP	2019 ACPRP	2,655,695.00	2,655,695.00	-	
820	5 02 11 020	Admin CostAUDTING SERVICES	0	0	I-IVB	-					2019 ACPRP	2019 ACPRP	200,000.00	200,000.00	-	
821	5 02 12 990	Capacity BuildingOTHER GENERAL SERVICES	0	0	I-IVB	-					2019 ACPRP	2019 ACPRP	500,000.00	500,000.00	-	
822	5 02 11 990	Capacity BuildingOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2019 ACPRP	2019 ACPRP	1,000,000.00	1,000,000.00	-	
823	5 02 13 050 02	Admin CostR & M OFFICE EQUIPMENT	0	0	I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00	-	
824	5 02 13 050 03	Admin CostR & M ICT EQUIPMENT	0	0	I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00	-	
825	5 02 13 060	Admin CostR & M TRANSPORTATION EQUIPMENT	0	0	I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	100,000.00	100,000.00	-	
826	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00	-	
827	5 02 01 010	Direct CostTRAVELLING EXPENSES - LOCALTravelling Allowances of PC/	0	0	I-IVB	-					ACPRP	REPROG (VILLAR C(	270,715.00	270,715.00	-	
828	5 02 03 100	Direct CostAGRICULTURAL SUPPLIESCSDP	50	142214	I-IVB	Agency to Agency					ACPRP	REPROG (VILLAR C(	7,110,775.00	7,110,775.00	-	
829	5 02 12 990	CAPACITY BUILDINGOTHER GENERAL SERVICES	0	0	I-IVB	-					ACPRP	REPROG (VILLAR C(	684,500.00	684,500.00	-	
830	5 02 11 990	ADMIN COSTOTHE PROFESSIONAL SERVICES	0	0	I-IVB	-					ACPRP	REPROG (VILLAR C(	826,515.00	826,515.00	-	
831	1 04 05	Direct CostSE - FURNITURES & FIXTURES	0	0	I-IVB	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	50,000.00	50,000.00	-	
832	1 04 05	Direct CostSE - OFFICE EQUIPMENT	0	0	I-IVB	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	40,000.00	40,000.00	-	
833	1 06 05 020	Direct CostOFFICE EQUIPMENT	0	0	I-IVB	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	100,000.00	-	100,000.00	
834	1 06 07 010	Direct CostFURNITURES & FIXTURES	0	0	I-IVB	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	100,000.00	-	100,000.00	
835	1 06 05 030	Direct CostICT EQUIPMENT	0	0	I-IVB	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	100,000.00	-	100,000.00	
836	1 06 06 010	Direct CostMOTOR VEHICLES	0	0	I-IVB	-					2014 AGROHUB	2014 AGROHUB	-	-	-	
837	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCAL	0	0	I-IVB	-					2014 AGROHUB	2014 AGROHUB	200,000.00	200,000.00	-	
838	5 02 02 010	Capacity BuildingTRAINING & SCHOLARSHIP EXPENSES	0	0	I-IVB	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	200,000.00	200,000.00	-	
839	5 02 03 010	Admin CostOFFICE SUPPLIES EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2014 AGROHUB	2014 AGROHUB	52,792.35	52,792.35	-	
840	5 02 03 090	Capacity BuildingFUEL, OIL & LUBRICANT EXPENSES	0	0	I-IVB	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	50,000.00	50,000.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
841	5 02 04 010	Admin CostWATER EXPENSES	0	0	I-IVB	Direct Contracting					2014 AGROHUB	2014 AGROHUB	10,000.00	10,000.00	-	
842	5 02 04 020	Admin CostELECTRICITY EXPENSES	0	0	I-IVB	Direct Contracting					2014 AGROHUB	2014 AGROHUB	50,000.00	50,000.00	-	
843	5 02 99 010	Admin CostADVERTISING EXPENSES	0	0	I-IVB	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	20,000.00	20,000.00	-	
844	5 02 11 990	Capacity BuildingOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2014 AGROHUB	2014 AGROHUB	400,338.00	400,338.00	-	
845	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	80,000.00	80,000.00	-	
846	1 06 04 010	Building	0	0	I-IVB	Competitive Bidding					2014 AGROHUB	PCA LED HUB	17,000,000.00	-	17,000,000.00	
847	1 04 05	Direct CostSE - FURNITURES & FIXTURES	0	0	I-IVB	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	50,000.00	50,000.00	-	
848	1 06 05 020	Direct CostOFFICE EQUIPMENT	0	0	I-IVB	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	100,000.00	-	100,000.00	
849	1 06 07 010	Direct CostFURNITURES & FIXTURES	0	0	I-IVB	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	100,000.00	-	100,000.00	
850	1 06 05 030	Direct CostICT EQUIPMENT	0	0	I-IVB	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	100,000.00	-	100,000.00	
851	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCAL	0	0	I-IVB	-					2015 AGROHUB	2015 AGROHUB	350,000.00	350,000.00	-	
852	5 02 02 010	Capacity BuildingTRAINING & SCHOLARSHIP EXPENSES	0	0	I-IVB	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	300,000.00	300,000.00	-	
853	5 02 03 010	Admin CostOFFICE SUPPLIES EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2015 AGROHUB	2015 AGROHUB	150,000.00	150,000.00	-	
854	5 02 03 090	Capacity BuildingFUEL, OIL & LUBRICANT EXPENSES	0	0	I-IVB	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	150,000.00	150,000.00	-	
855	5 02 04 010	Admin CostWATER EXPENSES	0	0	I-IVB	Direct Contracting					2015 AGROHUB	2015 AGROHUB	10,000.00	10,000.00	-	
856	5 02 04 020	Admin CostELECTRICITY EXPENSES	0	0	I-IVB	Direct Contracting					2015 AGROHUB	2015 AGROHUB	50,000.00	50,000.00	-	
857	5 02 05 020 01	Admin CostTELEPHONE EXPENSES - MOBILE	0	0	I-IVB	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	15,000.00	15,000.00	-	
858	5 02 99 010	Admin CostADVERTISING EXPENSES	0	0	I-IVB	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	10,000.00	10,000.00	-	
859	5 02 11 990	Capacity BuildingOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2015 AGROHUB	2015 AGROHUB	650,000.00	650,000.00	-	
860	5 02 13 060	Admin CostR & M TRANSPORTATION EQUIPMENT	0	0	I-IVB	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	35,998.00	35,998.00	-	
861	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	63,257.44	63,257.44	-	
862	5 02 11 990	Capacity BuildingOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2015 CACAO	2015 CACAO	20,413.54	20,413.54	-	
863	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCAL	0	0	I-IVB	-					2017 CFP	NCFRS	30,000.00	30,000.00	-	
864	5 02 03 090	Capacity BuildingFUEL, OIL & LUBRICANT EXPENSES	0	0	I-IVB	Small Value Procurement					2017 CFP	NCFRS	12,763.81	12,763.81	-	
865	5 02 12 990	Capacity BuildingOTHER GENERAL SERVICES	0	0	I-IVB	-					2017 CFP	NCFRS	100,000.00	100,000.00	-	
866	5 02 11 990	Capacity BuildingOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2017 CFP	NCFRS	200,169.00	200,169.00	-	
867	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES	0	0	I-IVB	-					2019 CFP	2019 CFP	200,000.00	200,000.00	-	
868	5 02 03 010	Admin CostOFFICE SUPPLIES EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2019 CFP	2019 CFP	100,000.00	100,000.00	-	
869	5 02 03 090	Capacity BuildingFUEL, OIL & LUBRICANT EXPENSES	0	0	I-IVB	Small Value Procurement					2019 CFP	2019 CFP	100,000.00	100,000.00	-	
870	5 02 99 050	Direct CostRENT EXPENSES	0	0	I-IVB	Negotiated Procurement-Lease c					2019 CFP	2019 CFP	200,000.00	200,000.00	-	
871	5 02 99 040	Direct CostTRANSPORT & DELIVERY EXPENSES	0	0	I-IVB	Competitive Bidding	15-Feb-20	15-Mar-20	25-Mar-20	27-Mar-20	2019 CFP	2019 CFP	2,552,027.08	2,552,027.08	-	
872	5 02 11 990	Capacity BuildingOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2019 CFP	2019 CFP	968,258.21	968,258.21	-	
873	5 02 13 060	Admin CostR & M TRANSPORTATION EQUIPMENT	0	0	I-IVB	Small Value Procurement					2019 CFP	2019 CFP	200,000.00	200,000.00	-	
874	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	Small Value Procurement					2019 CFP	2019 CFP	50,000.00	50,000.00	-	
875	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES	0	0	I-IVB	-					2017 CHLCPP	2017 CHLCPP	184,200.00	184,200.00	-	
876	5 02 02 010	Capacity BuildingTRAINING & SCHOLARSHIP EXPENSES	0	0	I-IVB	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	100,000.00	100,000.00	-	
877	5 02 03 010	Admin CostOFFICE SUPPLIES EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2017 CHLCPP	2017 CHLCPP	190,000.00	190,000.00	-	
878	5 02 05 020 01	Capacity BuildingTELEPHONE EXPENSES - MOBILE	0	0	I-IVB	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	115,800.00	115,800.00	-	
879	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	5,240.00	5,240.00	-	
880	5 02 02 010	Capacity BuildingTRAINING & SCHOLARSHIP EXPENSES	0	0	I-IVB	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	50,000.00	50,000.00	-	
881	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	22,189.07	22,189.07	-	
882	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCAL	0	0	I-IVB	-					2019 CHLCPP	2019 CHLCPP	176,228.00	176,228.00	-	
883	5 02 02 010	Capacity BuildingTRAINING & SCHOLARSHIP EXPENSES	0	0	I-IVB	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	100,000.00	100,000.00	-	
884	5 02 99 040	Direct CostTRANSPORT & DELIVERY EXPENSES	0	0	I-IVB	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	120,000.00	120,000.00	-	
885	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	30,000.00	30,000.00	-	
886	5 02 11 990	Capacity BuildingOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2015 COCOBED	2015 COCOBED	2,500.00	2,500.00	-	
887	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCAL	0	0	I-IVB	-					CSIEAP	SQR	100,000.00	100,000.00	-	
888	5 02 03 090	Capacity BuildingFUEL, OIL & LUBRICANT EXPENSES	0	0	I-IVB	Small Value Procurement					CSIEAP	SQR	100,000.00	100,000.00	-	
889	5 02 03 990	Admin CostOTHER SUPPLIES AND MATERIALS EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					CSIEAP	SQR	50,000.00	50,000.00	-	
890	5 02 12 990	Capacity BuildingOTHER GENERAL SERVICES	0	0	I-IVB	-					CSIEAP	SQR	92,400.00	92,400.00	-	
891	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	Small Value Procurement					CSIEAP	SQR	19,907.29	19,907.29	-	
892	1 06 03 040	Direct CostWATER SUPPLY SYSTEMS	0	0	I-IVB	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	500,000.00	-	500,000.00	
893	5 02 02 010	Capacity BuildingTRAINING & SCHOLARSHIP EXPENSES	0	0	I-IVB	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	30,000.00	30,000.00	-	
894	5 02 03 010	Admin CostOFFICE SUPPLIES EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2018 HYBRIDIZATION	2018 COCONUT HYB	30,000.00	30,000.00	-	
895	5 02 03 090	Capacity BuildingFUEL, OIL & LUBRICANT EXPENSES	0	0	I-IVB	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	120,000.00	120,000.00	-	
896	5 02 03 100	Direct CostAGRI-SUPPLIES	0	0	I-IVB	Small Value Procurement	15-Feb-20	15-Mar-20	25-Mar-20	27-Mar-20	2018 HYBRIDIZATION	2018 COCONUT HYB	783,800.00	783,800.00	-	
897	5 02 03 990	Admin CostOTHER SUPPLIES AND MATERIALS EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2018 HYBRIDIZATION	2018 COCONUT HYB	63,062.45	63,062.45	-	
898	5 02 12 990	Capacity BuildingOTHER GENERAL SERVICES	0	0	I-IVB	-					2018 HYBRIDIZATION	2018 COCONUT HYB	162,746.00	162,746.00	-	
899	5 02 13 050 04	Admin CostR & M - AGRICULTURAL AND FORESTRY EQUIPMENT	0	0	I-IVB	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	50,000.00	50,000.00	-	
900	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	-					2018 HYBRIDIZATION	2018 COCONUT HYB	20,000.00	20,000.00	-	

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901	5 02 01 010	TRAV ELLING EXPENSETravelling Allowances of PCA Employees	0	0	I-IVB	-					HYBRIDIZATION	SEEDFARM (VILLAR	50,000.00	50,000.00	-	
902	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSESVarious trainings of PCA Employe	0	0	I-IVB	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	66,000.00	66,000.00	-	
903	5 02 03 010	OFFICE SUPPLIES EXPENSEVarious office supplies	0	0	I-IVB	Agency to Agency-PS DBM/Sho					HYBRIDIZATION	SEEDFARM (VILLAR	22,244.50	22,244.50	-	
904	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubricant expenses	0	0	I-IVB	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	30,000.00	30,000.00	-	
905	5 02 03 100	AGRI- SUPPLIESEstablishment/Maintenance	0	0	I-IVB	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	1,456,390.00	1,456,390.00	-	
906	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSESOther supplies and mate	0	0	I-IVB	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	50,000.00	50,000.00	-	
907	5 02 05 020 01	TELEPHONE EXPENSES - MOBILEMobile allowances	0	0	I-IVB	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	10,000.00	10,000.00	-	
908	5 02 99 050	RENT AL	0	0	I-IVB	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	56,000.00	56,000.00	-	
909	5 02 99 040	FREIGHT	0	0	I-IVB	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	30,000.00	30,000.00	-	
910	5 02 11 020	AUDITING SERVICESAuditing expenses	0	0	I-IVB	-					HYBRIDIZATION	SEEDFARM (VILLAR	-	-	-	
911	5 02 12 990	OTHER GENERAL SERVICESWages of Emergency laborers	0	0	I-IVB	-					HYBRIDIZATION	SEEDFARM (VILLAR	628,500.00	628,500.00	-	
912	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees	0	0	I-IVB	-					HYBRIDIZATION	SEEDFARM (VILLAR	195,733.50	195,733.50	-	
913	5 02 13 050 02	R/M OFFICE EQUIPMENTRepair and maintenance of office equipment	0	0	I-IVB	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	-	-	-	
914	5 02 13 060	R/M TRANSPORTATION EQUIPMENTRepair and maintenance of vehicles	0	0	I-IVB	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	40,000.00	40,000.00	-	
915	5 02 99 990	OTHER MOOEOther operating expenses	0	0	I-IVB	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	25,000.00	25,000.00	-	
916	1 04 05 020	SE - OFFICE EQUIPMENTVarious Semi-Expendables Office Equipment	0	0	I-IVB	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	-	-	-	
917	1 04 05 030	SE - ICT EQUIPMENTVarious Semi-Expendables ICT Equipment	0	0	I-IVB	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	-	-	-	
918	5 02 13	R/M BUILDINGS AND OTHER STRUCTURESRM of building and other stru	0	0	I-IVB	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	274,000.00	274,000.00	-	
919	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	Small Value Procurement					SALE OF BID FORMS	SALE OF BID FORMS	169,374.50	169,374.50	-	
920	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES	0	0	I-IVB	Small Value Procurement					SALE OF SEEDLINGS	SALE OF SEEDLINGS	20,000.00	20,000.00	-	
921	5 02 03 100	AGRICULTURAL SUPPLIES	0	0	I-IVB	Small Value Procurement					SALE OF SEEDLINGS	SALE OF SEEDLINGS	50,000.00	50,000.00	-	
922	5 02 03 990	OTHER SUPPLIES & MATERIALS EXPENSES	0	0	I-IVB	Small Value Procurement					SALE OF SEEDLINGS	SALE OF SEEDLINGS	50,000.00	50,000.00	-	
923	5 02 99 050	RENT AL EXPENSES	0	0	I-IVB	Negotiated Procurement-Lease c					SALE OF SEEDLINGS	SALE OF SEEDLINGS	20,000.00	20,000.00	-	
924	5 02 12 990	OTHER GENERAL SERVICES	0	0	I-IVB	-					SALE OF SEEDLINGS	SALE OF SEEDLINGS	153,865.18	153,865.18	-	
925	5 02 13 050 04	REPAIR & MAINTENANCE - AGRICULTURAL AND FORESTRY EQUIPME	0	0	I-IVB	Small Value Procurement					SALE OF SEEDLINGS	SALE OF SEEDLINGS	100,000.00	100,000.00	-	
926	5 02 99 990	OTHER MOOE	0	0	I-IVB	Small Value Procurement					SALE OF SEEDLINGS	SALE OF SEEDLINGS	50,000.00	50,000.00	-	
927	5 02 03 100	Direct CostDONATIONLivestock	0	0	I-IVB	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	549,635.30	549,635.30	-	
928	5 02 99 040	Direct CostTRANSPORT & DELIVERY EXPENSES	0	0	I-IVB	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	57,187.52	57,187.52	-	
929	5 02 99 080	Direct CostDONATIONLivestock	0	0	I-IVB	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	78,000.00	78,000.00	-	
930	5 02 03 100	Direct CostAGRI-SUPPLIES	0	0	I-IVB	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	474,072.35	474,072.35	-	
931	5 02 11 990	Capacity BuildingOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2016 INTERCROP	2016 INTERCROP	84,555.78	84,555.78	-	
932	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCAL	0	0	I-IVB	-					2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00	-	
933	5 02 03 090	Capacity BuildingFUEL, OIL & LUBRICANT EXPENSES	0	0	I-IVB	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	35,140.14	35,140.14	-	
934	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	30,000.00	30,000.00	-	
935	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCAL	0	0	I-IVB	-					2017 OIL PALM	2017 OIL PALM	7,829.64	7,829.64	-	
936	5 02 01 010	Capacity BuildingTRAVELLING EXPENSES - LOCAL	0	0	I-IVB	-					2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00	-	
937	5 02 02 010	Capacity BuildingTRAINING & SCHOLARSHIP EXPENSES	0	0	I-IVB	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00	-	
938	5 02 03 010	Admin CostOFFICE SUPPLIES EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2019 OIL PALM	2019 OIL PALM	30,000.00	30,000.00	-	
939	5 02 03 100	Direct CostAGRI-SUPPLIES	0	0	I-IVB	Competitive Bidding	15-Feb-20	15-Mar-20	25-Mar-20	27-Mar-20	2019 OIL PALM	2019 OIL PALM	1,947,200.00	1,947,200.00	-	
940	5 02 03 990	Direct CostOTHER SUPPLIES AND MATERIALS EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2019 OIL PALM	2019 OIL PALM	38,866.70	38,866.70	-	
941	5 02 11 990	Capacity BuildingOTHER PROFESSIONAL SERVICES	0	0	I-IVB	-					2019 OIL PALM	2019 OIL PALM	100,100.00	100,100.00	-	
942	5 02 03 100	Direct CostAGRI-SUPPLIES	0	0	I-IVB	Competitive Bidding	15-Feb-20	15-Mar-20	25-Mar-20	27-Mar-20	2018 SEEDFARM	2018 SEEDFARM	79,150.00	79,150.00	-	
943	5 02 03 990	Admin CostOTHER SUPPLIES AND MATERIALS EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2018 SEEDFARM	2018 SEEDFARM	39,330.48	39,330.48	-	
944	5 02 12 990	Direct CostOTHER GENERAL SERVICES	0	0	I-IVB	-					2018 SEEDFARM	2018 SEEDFARM	92,400.00	92,400.00	-	
945	5 02 03 990	Admin CostOTHER SUPPLIES AND MATERIALS EXPENSES	0	0	I-IVB	Agency to Agency-PS DBM/Sho					2019 SEEDFARM	2019 SEEDFARM	64,986.23	64,986.23	-	
946	5 02 99 040	Direct CostTRANSPORT & DELIVERY EXPENSES	0	0	I-IVB	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	250,000.00	250,000.00	-	
947	5 02 12 990	Capacity BuildingOTHER GENERAL SERVICES	0	0	I-IVB	-					2019 SEEDFARM	2019 SEEDFARM	478,520.00	478,520.00	-	
948	5 02 99 990	Admin CostOTHER MOOE	0	0	I-IVB	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	10,000.00	10,000.00	-	
949	5 02 01 010	Extension and MonitoringTravelling expenseAllowance for CCDOs	5000/mo./C	8	V	-					2020 ACPRP	2020 ACPRP	480,000.00	480,000.00	-	
950	5 02 01 010	Administrative CostsTravelling expenseAttendance to meetngs and conferer			V	-					2020 ACPRP	2020 ACPRP	142,593.44	142,593.44	-	
951	5 02 01 010	Extension and MonitoringTravelling expenseAllowance for PDOs	5000/mo.	2	V	-					2020 ACPRP	2020 ACPRP	120,000.00	120,000.00	-	
952	5 02 02 010	Gender and DevelopmentTraining expenseVarious training expenses for PC	7,037	135	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	950,000.00	950,000.00	-	
953	5 02 02 010	Gender and DevelopmentTraining expenseVarious training expenses for PC	350	2245	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	785,750.00	785,750.00	-	
954	5 02 02 010	Extension ServicesTraining expenseVarious training expenses for coconut fa	250	2700	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	675,000.00	675,000.00	-	
955	5 02 03 010	Administrative CostsOffice supplies expenseAssorted office supplies	-	-	V	Agency to Agency-PS DBM/Sho					2020 ACPRP	2020 ACPRP	98,100.00	98,100.00	-	
956	5 02 03 020	Administrative CostsAccountable forms expense	-	-	V	Agency to Agency					2020 ACPRP	2020 ACPRP	20,000.00	20,000.00	-	
957	5 02 03 090	Extension ServicesFuel, Oil and Lubricants Expenses	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	535,421.22	535,421.22	-	
958	5 02 03 090	Administrative CostsFuel, Oil and Lubricants Expenses	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	10,000.00	10,000.00	-	
959	5 02 03 100	Payment of IncentivesCoconut seedlingsPhase I and II	85	398118	V	Incentive Based					2020 ACPRP	2020 ACPRP	33,840,030.00	33,840,030.00	-	
960	5 02 03 990	Administrative CostsOther Supplies ExpensesVarious other supplies	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	5,000.00	5,000.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
961	5 02 05 020 01	Extension ServicesTelephone Expenses - MobileCell cards	300	108	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	32,400.00	32,400.00	-	
962	5 02 05 020 01	Extension ServicesTelephone Expenses - MobileCell cards	500	12	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	6,000.00	6,000.00	-	
963	5 02 05 030	Extension ServicesInternet Subscription Expenses	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	22,177.00	22,177.00	-	
964	5 02 99 020	Gender and DevelopmentPrinting and Publication Expenses	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	256,354.10	256,354.10	-	
965	5 02 11 990	Extension ServicesOther Professional Services ExpensesSalary for Eight (8)	185,646.80/r	12	V	-					2020 ACPRP	2020 ACPRP	2,227,761.60	2,227,761.60	-	
966	5 02 11 990	Administrative CostsOther Professional Services ExpensesSalary for Five (5)	93621.50/mc	12	V	-					2020 ACPRP	2020 ACPRP	1,123,458.00	1,123,458.00	-	
967	5 02 11 990	Extension & MonitoringOther Professional Services ExpensesSalary for Reg	33361.5/mo.	10	V	-					2020 ACPRP	2020 ACPRP	333,615.00	333,615.00	-	
968	5 02 11 990	Gender and DevelopmentOther Professional Services ExpensesSalary for R	33361.5/mo.	2	V	-					2020 ACPRP	2020 ACPRP	66,723.00	66,723.00	-	
969	5 02 11 990	Gender and DevelopmentOther Professional Services ExpensesSalary for A	18724.3/mo.	3	V	-					2020 ACPRP	2020 ACPRP	56,172.90	56,172.90	-	
970	5 02 13 050 02	Administrative CostsR/M Office EquipmentLabor and materials - Repair of O	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	5,000.00	5,000.00	-	
971	5 02 13 050 03	Administrative CostsR / M ICT EquipmentLabor and materials - Repair of IC	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	5,000.00	5,000.00	-	
972	5 02 13 060	Administrative CostsR / M Motor Vehicle Labor and materials - Repair of Mo	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-	
973	5 02 99 990	Extension ServicesOther MOOEProject Review and Assessment	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	443,443.74	443,443.74	-	
974	5 02 99 990	Administrative CostsOther MOOEOther MOOE	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	10,000.00	10,000.00	-	
975	5 02 01 010	Extension & MonitoringTravelling expenseAllowance for Sr. Agriculturists	60000/yr	6	V	-					2020 CFP	2020 CFP	360,000.00	360,000.00	-	
976	5 02 01 010	Gender and DevelopmentTravelling expenseAllowance for CCDOs	5000/mo.	6	V	-					2020 CFP	2020 CFP	330,000.00	330,000.00	-	
977	5 02 01 010	Extension & MonitoringTravelling expenseAllowance for monitoring activities	30000/mo.	12	V	-					2020 CFP	2020 CFP	240,000.00	240,000.00	-	
978	5 02 02 010	Gender and DevelopmentTraining expenseVarious training expenses for PC	1,250	240	V	Small Value Procurement					2020 CFP	2020 CFP	300,000.00	300,000.00	-	
979	5 02 02 010	Extension ServicesTraining expenseVarious training expenses for PCA clien	250	400	V	Small Value Procurement					2020 CFP	2020 CFP	100,000.00	100,000.00	-	
980	5 02 03 090	Extension ServicesFuel, Oil and Lubricants Expenses	-	-	V	Small Value Procurement					2020 CFP	2020 CFP	26,715.65	26,715.65	-	
981	5 02 03 100	Supply, Delivery, and Transport and Handling of Ammonium Sulphate Fertiliz	1,300	4700	V	Competitive Bidding	01-Feb-20	01-Mar-20	01-May-20	01-May-20	2020 CFP	2020 CFP	6,110,000.00	6,110,000.00	-	
982	5 02 03 100	Supply, Delivery, and Transport and Handling of Potassium Chloride Fertilize	746	5700	V	Competitive Bidding	01-Feb-20	01-Mar-20	01-May-20	01-May-20	2020 CFP	2020 CFP	4,249,350.00	4,249,350.00	-	
983	5 02 03 100	Supply, Delivery, and Transport and Handling of Coconut Coir - Based Orgar	470	5661	V	Competitive Bidding	01-Feb-20	01-Mar-20	01-May-20	01-May-20	2020 CFP	2020 CFP	2,660,670.00	2,660,670.00	-	
984	5 02 03 990	Gender and DevelopmentOther Supplies ExpensesVarious other supplies	-	-	V	Small Value Procurement					2020 CFP	2020 CFP	14,310.80	14,310.80	-	
985	5 02 03 990	Administrative CostsOther Supplies ExpensesVarious other supplies	-	-	V	Small Value Procurement					2020 CFP	2020 CFP	5,000.00	5,000.00	-	
986	5 02 05 020 01	Extension ServicesTelephone Expenses - MobileCell cards	300	192	V	Small Value Procurement					2020 CFP	2020 CFP	57,600.00	57,600.00	-	
987	5 02 11 990	Extension ServicesOther Professional Services ExpensesSalary of Two (2) O	46411.70/mc	12	V	-					2020 CFP	2020 CFP	698,674.35	698,674.35	-	
988	5 02 11 990	Extension & MonitoringOther Professional Services ExpensesSalary of Regic	33361.5/mo.	12	V	-					2020 CFP	2020 CFP	400,338.00	400,338.00	-	
989	5 02 11 990	Gender and DevelopmentOther Professional Services ExpensesSalary of Cc	23205.85/mc	12	V	-					2020 CFP	2020 CFP	278,470.20	278,470.20	-	
990	5 02 11 990	Administrative CostsOther Professional Services ExpensesSalary of Provinc	18724.3/mo.	12	V	-					2020 CFP	2020 CFP	224,691.60	224,691.60	-	
991	5 02 11 990	Administrative CostsOther Professional Services ExpensesSalary of Adminis	18724.3/mo.	11	V	-					2020 CFP	2020 CFP	205,967.30	205,967.30	-	
992	5 02 99 990	Administrative CostsOther MOOEOther MOOE	-	-	V	Small Value Procurement					2020 CFP	2020 CFP	13,212.10	13,212.10	-	
993	1 06 05 010	Procurement and Delivery of Coconut Processing Machineries, Utensils and	520,000	2	V	Competitive Bidding	01-Feb-20	01-Mar-20	01-Apr-20	01-Apr-20	2020 CHLCPP	2020 CHLCPP	1,040,000.00	-	1,040,000.00	
994	5 02 01 010	Extension & MonitoringTravelling expenseAllowance for CCDO	5000/mo.	12	V	-					2020 CHLCPP	2020 CHLCPP	60,000.00	60,000.00	-	
995	5 02 01 010	Administrative CostsTravelling expenseAttendance to meetings and conferer			V	-					2020 CHLCPP	2020 CHLCPP	39,000.00	39,000.00	-	
996	5 02 02 010	Gender and DevelopmentTraining expenseVarious training expenses for PC	350	185	V	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	64,750.00	64,750.00	-	
997	5 02 03 010	Gender and DevelopmentOffice Supplies ExpenseVarious office supplies		0	V	Agency to Agency-PS DBM/Sho					2020 CHLCPP	2020 CHLCPP	5,000.00	5,000.00	-	
998	5 02 03 090	Extension ServicesFuel, Oil and Lubricants Expenses			V	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	10,000.00	10,000.00	-	
999	5 02 05 010	Extension & MonitoringPostage and Courier Services	0	0	V	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	5,000.00	5,000.00	-	
1000	5 02 05 020 01	Extension ServicesTelephone Expenses - MobileCell cards	300	24	V	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	7,200.00	7,200.00	-	
1001	5 02 05 030	Extension ServicesInternet Subscription Expenses	0	0	V	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	10,000.00	10,000.00	-	
1002	5 02 06 010	Extension ServicesAwards / Rewards ExpensesCash incentive to outstandin	0	0	V	Incentive Based					2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00	-	
1003	5 02 99 990	Extension ServicesOther MOOEOther MOOE	-	-	V	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	9,050.00	9,050.00	-	
1004	5 02 01 010	Extension & MonitoringTravelling expenseAllowance for PCA Agriculturists	2500/mo.	12	V	-					2020 SEEDFARM	2020 SEEDFARM	30,000.00	30,000.00	-	
1005	5 02 02 010	Extension & MonitoringTraining expenseVarious expenses for training of PC	10,000	2	V	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	20,000.00	20,000.00	-	
1006	5 02 03 010	Administrative CostsOffice Supplies ExpenseVarious office supplies		0	V	Agency to Agency-PS DBM/Sho					2020 SEEDFARM	2020 SEEDFARM	5,000.00	5,000.00	-	
1007	5 02 03 090	Extension ServicesFuel, Oil and Lubricants Expenses			V	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	22,726.00	22,726.00	-	
1008	5 02 03 090	Administrative CostsFuel, Oil and Lubricants Expenses			V	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	4,000.00	4,000.00	-	
1009	5 02 03 100	FertilizationAgricultural Supplies - FertilizersAmmonium Sulphate (21-0-0) wi	1,300	59	V	Competitive Bidding	01-Feb-20	01-Mar-20	01-May-20	01-May-20	2020 SEEDFARM	2020 SEEDFARM	76,700.00	76,700.00	-	
1010	5 02 03 100	FertilizationAgricultural Supplies - FertilizersPotassium Chloride (KCl) - White	746	71	V	Competitive Bidding	01-Feb-20	01-Mar-20	01-May-20	01-May-20	2020 SEEDFARM	2020 SEEDFARM	52,930.50	52,930.50	-	
1011	5 02 12 990	FertilizationOther General Services36 farm workers to ringweed 36 hectares	275 / MD	432	V	-					2020 SEEDFARM	2020 SEEDFARM	118,800.00	118,800.00	-	
1012	5 02 12 990	FertilizationOther General Services36 farm workers to fertilize 36 hectares fc	275 / MD	144	V	-					2020 SEEDFARM	2020 SEEDFARM	39,600.00	39,600.00	-	
1013	5 02 99 990	Extension ServicesOther MOOEOther MOOE	-	-	V	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	36,218.00	36,218.00	-	
1014	5 02 99 990	Administrative CostsOther MOOEOther MOOE	-	-	V	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	21,825.50	21,825.50	-	
1015	5 02 05 020 01	Administrative CostsMobile CommunicationCell cards	P300/mo.	3 months	V	Small Value Procurement					2013 ACPRP	IPM CADANG	900.00	900.00	-	
1016	5 02 11 990	Extension and MonitoringOther Professional ServicesHiring of Specimen Col	0	0	V	-					2013 ACPRP	IPM CADANG	184,976.00	184,976.00	-	
1017	5 02 03 990 08	Monitoring and EvaluationTechnical & Scientific - Grade ChemicalsTechnica	0	0	V	Small Value Procurement					2013 ACPRP	IPM CADANG	49,518.08	49,518.08	-	
1018	5 02 02 010	Capacity BuildingTraining ExpensesVarious Training expenses for Farmers'	0	0	V	Small Value Procurement					2015 ACPRP	2015 ACPRP	25,710.00	25,710.00	-	
1019	1 06 05 020/30	Extension and MonitoringOffice / ICT EquipmentOffice / ICT Equipment	0	0	V	Small Value Procurement					2015 ACPRP	2015 ACPRP	57,400.00	-	57,400.00	
1020	5 02 99 010	Administrative CostsAdvertising, Promotional and Marketing Expenses	0	0	V	Small Value Procurement					2015 ACPRP	2015 CSDP	9,010.00	9,010.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1021	5 02 02 010	Gender and DevelopmentTraining ExpensesVarious training expenses for Fa	62.000	14	V	Agency to Agency - CBSUA					2016 ACPRP	2016 ACPRP	868,000.00	868,000.00	-	
1022	5 02 03 010	Extension ServicesOffice Supplies ExpenseAssorted items/supplies	0	0	V	Agency to Agency-PS DBM/Sho					2016 ACPRP	2016 ACPRP	57,828.42	57,828.42	-	
1023	5 02 99 040	Seedfarm Establishment and MaintenanceTransportation & Delivery Transpo	30	2000	V	Small Value Procurement					2016 ACPRP	2016 ACPRP	60,000.00	60,000.00	-	
1024	5 02 12 990	Seedfarm Establishment and MaintenanceOther General ServicesLabor ser	135149.94/y	3	V	-					2016 ACPRP	2016 ACPRP	405,449.82	405,449.82	-	
1025	5 02 11 990	Administrative CostsOther Professional ServicesSalary for Project Employee	334291.20/y	1	V	-					2016 ACPRP	2016 ACPRP	334,291.20	334,291.20	-	
1026	5 02 11 990	Extension ServicesOther Professional ServicesSalary for Project Employees	278470.20/y	1	V	-					2016 ACPRP	2016 ACPRP	278,470.20	278,470.20	-	
1027	5 02 11 990	Administrative CostsOther Professional ServicesSalary for Project Employee	278470.20/y	1	V	-					2016 ACPRP	2016 ACPRP	278,470.20	278,470.20	-	
1028	5 02 99 990	Extension ServicesOther MOOELabor and materials in the construction of C	75.000	1	V	Small Value Procurement					2016 ACPRP	2016 ACPRP	75,000.00	75,000.00	-	
1029	5 02 02 010	Capacity Building / Farmers' ConsultationTraining ExpenseVarious training s	0	0	V	Small Value Procurement					2017 ACPRP	2017 ACPRP	469,500.00	469,500.00	-	
1030	5 02 03 010	Extension ServicesOffice Supplies ExpenseAssorted items/supplies	0	0	V	Small Value Procurement					2017 ACPRP	2017 ACPRP	50,000.00	50,000.00	-	
1031	5 02 03 100	Farm MaintenanceAgricultural & Marine SuppliesCSDP / CGTS Operations -	0	0	V	Small Value Procurement					2017 ACPRP	2017 ACPRP	6,860.00	6,860.00	-	
1032	5 02 03 990	Farm MaintenanceOther Supplies ExpenseCSDP / CGTS Operations - Othe	0	0	V	Small Value Procurement					2017 ACPRP	2017 ACPRP	18,500.00	18,500.00	-	
1033	5 02 99 050	Farm MaintenanceRent ExpenseCSDP / CGTS Operations - Monthly rental	0	0	V	Negotiated Procurement-Lease c					2017 ACPRP	2017 ACPRP	180,000.00	180,000.00	-	
1034	5 02 13 050 03	Capacity BuildingR/M ICT EquipmentLabor and/or Materials for repair & mai	0	0	V	Small Value Procurement					2017 ACPRP	2017 ACPRP	41,133.05	41,133.05	-	
1035	5 02 99 990	Farm MaintenanceOther MOOEOther MOOE for CGTS operations	0	0	V	Small Value Procurement					2017 ACPRP	2017 ACPRP	25,687.00	25,687.00	-	
1036	5 02 01 010	Extension ServicesTravelling ExpensesTravelling Expenses	0	0	V	-					2018 ACPRP	2018 ACPRP	4,891.00	4,891.00	-	
1037	5 02 03 100	Payment of IncentivesCoconut seedlingsPhase I and II incentives	40	777	V	Incentive Based					2019 ACPRP	2019 ACPRP	31,080.00	31,080.00	-	
1038	5 02 01 010	Extension and MonitoringTravelling expenseAllowance for FIVE (5) CDO / C	25000/mo.	12	V	-					ACPRP	REPROG (VILLAR CO	300,000.00	300,000.00	-	
1039	5 02 01 010	Administrative CostsTravelling expenseAttendance to meetings and conferer			V	-					ACPRP	REPROG (VILLAR CO	112,000.00	112,000.00	-	
1040	5 02 01 010	Gender and DevelopmentTravelling expenseAllowance for CCDOs assisting			V	-					ACPRP	REPROG (VILLAR CO	100,000.00	100,000.00	-	
1041	5 02 02 010	Gender and DevelopmentTraining expenseVarious training expenses for PC	350	700	V	Small Value Procurement					ACPRP	REPROG (VILLAR CO	245,000.00	245,000.00	-	
1042	5 02 02 010	Extension ServicesTraining expenseVarious training expenses for coconut fa	250	450	V	Small Value Procurement					ACPRP	REPROG (VILLAR CO	112,500.00	112,500.00	-	
1043	5 02 03 010	Extension ServicesOffice supplies expenseAssorted office supplies	-	-	V	Agency to Agency-PS DBM/Sho					ACPRP	REPROG (VILLAR CO	50,477.36	50,477.36	-	
1044	5 02 03 010	Administrative CostsOffice supplies expenseAssorted office supplies	-	-	V	Agency to Agency-PS DBM/Sho					ACPRP	REPROG (VILLAR CO	50,000.00	50,000.00	-	
1045	5 02 03 020	Administrative CostsAccountable forms expense	-	-	V	Agency to Agency					ACPRP	REPROG (VILLAR CO	6,750.00	6,750.00	-	
1046	5 02 03 100	Payment of IncentivesCoconut seedlingsPhase I and II incentives	85	64310	V	Incentive Based					ACPRP	REPROG (VILLAR CO	5,466,350.00	5,466,350.00	-	
1047	5 02 03 990	Administrative CostsOther Supplies ExpensesVarious other supplies	-	-	V	Small Value Procurement					ACPRP	REPROG (VILLAR CO	20,000.00	20,000.00	-	
1048	5 02 05 030	Extension ServicesInternet Subscription Expenses	-	-	V	Small Value Procurement					ACPRP	REPROG (VILLAR CO	75,000.00	75,000.00	-	
1049	5 02 11 990	Extension ServicesOther Professional Services ExpensesSalary of Contracte	23205.85/m	12	V	-					ACPRP	REPROG (VILLAR CO	278,470.20	278,470.20	-	
1050	5 02 99 990	Administrative CostsOther MOOEOther MOOE	-	-	V	Small Value Procurement					ACPRP	REPROG (VILLAR CO	16,233.44	16,233.44	-	
1051	1 06 04 010	Establishment and OperationalizationBuildingsWarehouse (250 sq. meter / w	12,000 per s	2 units	V	Competitive Bidding	01-May-20	01-May-20	01-Jun-20	01-Jun-20	2015 AGROHUB	DIRECT COPRA MAF	6,000,000.00	-	6,000,000.00	
1052	1 06 04 010	Establishment and OperationalizationBuildingsBuying Stations (20 sq. meter	10,000 per s	10 units	V	Competitive Bidding	01-May-20	01-May-20	01-Jun-20	01-Jun-20	2015 AGROHUB	DIRECT COPRA MAF	2,000,000.00	-	2,000,000.00	
1053	1 06 05 030	Extension ServicesICT EquipmentLaptop computer, Intel core ___ processo	40,000	1 unit	V	Small Value Procurement					2015 AGROHUB	DIRECT COPRA MAF	40,000.00	-	40,000.00	
1054	1 06 05 010	Establishment and OperationalizationOther Machinery and Equipment Mobil	300,000	2 units	V	Competitive Bidding	01-May-20	01-May-20	01-Jun-20	01-Jun-20	2015 AGROHUB	DIRECT COPRA MAF	600,000.00	-	600,000.00	
1055	1 06 05 010	Establishment and OperationalizationOther Machinery and Equipment Indust	20,000	20 units	V	Competitive Bidding	01-May-20	01-May-20	01-Jun-20	01-Jun-20	2015 AGROHUB	DIRECT COPRA MAF	400,000.00	-	400,000.00	
1056	1 06 05 040	Establishment and OperationalizationAgricultural and Forestry EquipmentKi	100,000	10 units	V	Competitive Bidding	01-May-20	01-May-20	01-Jun-20	01-Jun-20	2015 AGROHUB	DIRECT COPRA MAF	1,000,000.00	-	1,000,000.00	
1057	1 06 05 040	Establishment and OperationalizationAgricultural and Forestry EquipmentHe	5,000	8 units	V	Small Value Procurement					2015 AGROHUB	DIRECT COPRA MAF	40,000.00	-	40,000.00	
1058	5 02 01 010	Monitoring and EvaluationTravelling ExpensesTravelling Allowances for CCD	20,500	12	V	-					2015 AGROHUB	DIRECT COPRA MAF	246,000.00	246,000.00	-	
1059	5 02 02 010	Capacity BuildingTraining ExpensesTrainings	50,000	10	V	Small Value Procurement					2015 AGROHUB	DIRECT COPRA MAF	500,000.00	500,000.00	-	
1060	5 02 03 010	Monitoring and EvaluationOffice Supplies Expenses Office Supplies - Assort	0	0	V	Small Value Procurement					2015 AGROHUB	DIRECT COPRA MAF	100,000.00	100,000.00	-	
1061	5 02 03 010	Administrative CostsOffice Supplies Expenses Office Supplies - Assorted Ite	0	0	V	Small Value Procurement					2015 AGROHUB	DIRECT COPRA MAF	72,641.25	72,641.25	-	
1062	5 02 03 990	Administrative CostsOther Supplies and Materials ExpensesVarious other su	-	-	V	Small Value Procurement					2015 AGROHUB	DIRECT COPRA MAF	109,350.00	109,350.00	-	
1063	5 02 03 990	Establishment and OperationalizationOther Supplies and Materials Expense	50	40 units	V	Small Value Procurement					2015 AGROHUB	DIRECT COPRA MAF	2,000.00	2,000.00	-	
1064	5 02 05 020 01	Capacity BuildingCommunication Expense - MobileCell cards	100	108	V	Small Value Procurement					2015 AGROHUB	DIRECT COPRA MAF	10,800.00	10,800.00	-	
1065	5 02 11 990	Monitoring and EvaluationOther Professional ServicesSalary of Two (2) CCD	46,411.70/m	12	V	-					2015 AGROHUB	DIRECT COPRA MAF	556,940.40	556,940.40	-	
1066	5 02 11 990	Administrative CostsOther Professional ServicesSalary of Two (2) Administra	37448.6/mo.	12	V	-					2015 AGROHUB	DIRECT COPRA MAF	449,383.20	449,383.20	-	
1067	5 02 11 990	Monitoring and EvaluationOther Professional ServicesSalary of Regional Tec	33361.5/mo.	12	V	-					2015 AGROHUB	DIRECT COPRA MAF	400,338.00	400,338.00	-	
1068	5 02 13 050 02	Monitoring and EvaluationR/M - Office EquipmentRepairs and Maintenance -	0	0	V	Small Value Procurement					2015 AGROHUB	DIRECT COPRA MAF	30,000.00	30,000.00	-	
1069	5 02 13 060	Monitoring and EvaluationRepairs and Maintenance - Motor VehiclesBody &	0	0	V	Small Value Procurement					2015 AGROHUB	DIRECT COPRA MAF	20,000.00	20,000.00	-	
1070	1 04 05 080 02	Establishment and OperationalizationSemi-Expendable Agricultural and Fore	5,000	12 units	V	Small Value Procurement					2015 AGROHUB	DIRECT COPRA MAF	60,000.00	60,000.00	-	
1071	1 06 07 010	Furniture and FixturesVarious Furniture and Fixtures	0	0	V	Small Value Procurement					2014 CFP	NCFRS	80,000.00	-	80,000.00	
1072	1 06 05 030	Database MaintenanceICT EquipmentLaptop computer with Core i9 process	236,400	1	V	Small Value Procurement		00-Jan-00	00-Jan-00	00-Jan-00	2014 CFP	NCFRS	236,400.00	-	236,400.00	
1073	5 02 03 010	Administrative CostsOffice Supplies ExpenseAssorted items / supplies	0	0	V	Agency to Agency-PS DBM/Sho					2014 CFP	NCFRS	130,967.30	130,967.30	-	
1074	5 02 05 010	Administrative CostsPostage & Courier ServicesPostage & Courier Services	0	0	V	Small Value Procurement					2014 CFP	NCFRS	19,251.95	19,251.95	-	
1075	5 02 05 020 01	Administrative CostsMobile CommunicationCell cards	P300/mo.	12 months	V	Small Value Procurement					2014 CFP	NCFRS	3,600.00	3,600.00	-	
1076	5 02 12 990	Extension and MonitoringOther General ServicesWages + transpo allowance	0	0	V	-					2014 CFP	NCFRS	200,000.00	200,000.00	-	
1077	5 02 12 990	Extension and MonitoringOther General ServicesWages of Data encoder at I	3	41962	V	-					2014 CFP	NCFRS	104,905.00	104,905.00	-	
1078	5 02 11 990	Extension and MonitoringOther Professional ServicesSalary of IT Specialist	27857.60/m	12	V	-					2014 CFP	NCFRS	334,291.20	334,291.20	-	
1079	5 02 13 050 02	Administrative CostsR/M Office EquipmentLabor and materials for repair and	0	0	V	Small Value Procurement					2014 CFP	NCFRS	25,428.82	25,428.82	-	
1080	5 02 13 050 03	Administrative CostsR/M ICT EquipmentLabor and materials for repair and n	0	0	V	Small Value Procurement					2014 CFP	NCFRS	25,000.00	25,000.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUBI OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1081	5 02 13 060	Administrative CostsR/M Motor VehicleLabor and materials for repair and ma	0	0	V	Small Value Procurement					2014 CFP	NCFRS	29.00	29.00	-	
1082	5 02 99 990	Administrative CostsOther MOOEVarious items / supplies / services	0	0	V	Small Value Procurement					2014 CFP	NCFRS	130,710.30	130,710.30	-	
1083	5 02 11 990	Capacity BuildingOther Professional ServicesSalary of CCDOs	23205.85/m	4.3	V	-					2015 CFP	2015 CFP	99,796.27	99,796.27	-	
1084	5 02 11 990	Administrative CostsOther Professional ServicesContract of Service Personr	14,575	0	V	-					2015 CFP	2015 CFP	14,575.10	14,575.10	-	
1085	1 06 05 020	Capacity BuildingOffice EquipmentVarious Office Equipment	0	0	V	Small Value Procurement					2016 CFP	2016 CFP	117,978.00	-	117,978.00	
1086	1 06 07 010	Capacity BuildingFURNITURES AND FIXTURESModular partitions	0	0	V	Small Value Procurement					2016 CFP	2016 CFP	119,960.00	-	119,960.00	
1087	1 06 05 030	Capacity BuildingICT EquipmentICT Equipment	0	0	V	Small Value Procurement					2016 CFP	2016 CFP	190,000.00	-	190,000.00	
1088	5 02 01 010	Extension and MonitoringTravelling ExpensesTravelling Expenses	0	0	V	-					2017 CFP	2017 CFP	100,000.00	100,000.00	-	
1089	5 02 02 010	Capacity BuildingTraining ExpenseVarious Training Expense	0	0	V	Small Value Procurement					2017 CFP	2017 CFP	247,770.79	247,770.79	-	
1090	5 02 03 100	Supply and Delivery of AGSFAgricultural & Marine Supplies ExpenseSpecs (	0	0	V	Competitive Bidding	Feb. 2020	01-Mar-20	ary 2020; Apary 2020; Ap		2019 CFP	2019 CFP	7,802,058.10	7,802,058.10	-	
1091	5 02 99 050	Supply and Delivery of FertilizersRent/Lease ExpensesRent/Lease of Wareh	0	0	V	Small Value Procurement					2019 CFP	2019 CFP	141,872.73	141,872.73	-	
1092	5 02 99 040	Transport and Handling of FertilizersTransportation and Delivery ExpensesT	0	0	V	Competitive Bidding	Feb. 2020	01-Mar-20	01-Apr-20	01-Apr-20	2019 CFP	2019 CFP	1,440,069.17	1,440,069.17	-	
1093	5 02 03 010	Administrative CostsOffice Supplies ExpenseVarious supplies and materials	0	0	V	Agency to Agency-PS DBM/Sho					2014 CHLCPP	2014 CHLCPP	46,416.56	46,416.56	-	
1094	1 06 07 010	Capacity BuildingFurnitures and FixturesSteel cabinet with vault. 4 drawers,	0	0	V	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	25,000.00	-	25,000.00	
1095	5 02 03 010	Capacity BuildingOffice Supplies ExpenseVarious items and supplies	0	0	V	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	59,212.11	59,212.11	-	
1096	5 02 13 050 03	Administrative CostsR/M ICT EquipmentRepair & Maintenance of ICT Equip	0	0	V	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	11,415.62	11,415.62	-	
1097	5 02 01 010	Administrative CostsTravelling ExpensesTravelling Expenses	0	0	V	-					2018 CHLCPP	2018 CHLCPP	480.00	480.00	-	
1098	5 02 03 010	Administrative CostsOffice Supplies ExpenseAssorted Office Supplies	0	0	V	Agency to Agency-PS DBM/Sho					2018 CHLCPP	2018 CHLCPP	1,364.89	1,364.89	-	
1099	5 02 02 010	Capacity BuildingTraining ExpenseFarmers' Training or Various training expe	0	0	V	Small Value Procurement					2014 COCOBED	2014 COCOBED	240,000.00	240,000.00	-	
1100	5 02 03 100	Fertilizer SupportAgricultural & Marine SuppliesFertilizersUrea	0	0	V	Competitive Bidding	01-Mar-20	01-Apr-20	01-May-20	01-May-20	2014 COCOBED	2014 COCOBED	1,179,375.00	1,179,375.00	-	
1101	5 02 03 100	Fertilizer SupportAgricultural & Marine SuppliesFertilizersDi-Ammonium Pho	0	0	V	Small Value Procurement					2014 COCOBED	2014 COCOBED	420,750.00	420,750.00	-	
1102	5 02 03 100	Fertilizer SupportAgricultural & Marine SuppliesMOP fertilizer, bags	0	0	V	Competitive Bidding	01-Mar-20	01-Apr-20	01-May-20	01-May-20	2015 COCOBED	2015 COCOBED	1,903,917.00	1,903,917.00	-	
1103	5 02 03 100	Fertilizer SupportAgricultural & Marine SuppliesUrea fertilizer, 50kgs/bag	0	0	V	Competitive Bidding	01-Mar-20	01-Apr-20	01-May-20	01-May-20	2015 COCOBED	2015 COCOBED	1,381,275.00	1,381,275.00	-	
1104	5 02 03 100	Fertilizer SupportAgricultural & Marine SuppliesDAP fertilizer, 50kg/bag	0	0	V	Competitive Bidding	01-Mar-20	01-Apr-20	01-May-20	01-May-20	2015 COCOBED	2015 COCOBED	480,048.10	480,048.10	-	
1105	5 02 03 100	Fertilizer SupportAgricultural & Marine SuppliesOrganic fertilizer, bags	0	0	V	Small Value Procurement					2015 COCOBED	2015 COCOBED	279,671.00	279,671.00	-	
1106	5 02 01 010	Surveillance and Quick ResponseTravelling ExpenseAllowance for SAs, PC/	P17,202.31/	12 months	V	-					CSIEAP	CSIEAP	206,427.75	206,427.75	-	
1107	5 02 02 010	Capacity BuildingTraining ExpenseVarious Training Expenses for the trainin(	2,770	54	V	Small Value Procurement					CSIEAP	CSIEAP	149,580.00	149,580.00	-	
1108	5 02 03 100	Surveillance and Quick ResponseAgricultural SuppliesVarious agricultural su	-	-	V	Small Value Procurement					CSIEAP	CSIEAP	31,997.40	31,997.40	-	
1109	5 02 05 030	MonitoringInternet Subscription ExpensesInternet Subscription Expenses	-	-	V	Small Value Procurement					CSIEAP	CSIEAP	26,388.00	26,388.00	-	
1110	5 02 99 020	Surveillance and Quick ResponsePrinting and Publication ExpFlyers on CSI.	50	2400	V	Small Value Procurement					CSIEAP	CSIEAP	120,000.00	120,000.00	-	
1111	5 02 12 990	QuarantineOther General ServicesJob Orders to man quarantine posts	0	0	V	-					CSIEAP	CSIEAP	1,425,000.00	1,425,000.00	-	
1112	5 02 12 990	Surveillance and Quick ResponseOther General ServicesJob Orders to assis	0	0	V	-					CSIEAP	CSIEAP	108,896.65	108,896.65	-	
1113	5 02 11 990	Surveillance and Quick ResponseOther Professional ServicesSalary of Two	P46,411.70/	9.5 months	V	-					CSIEAP	CSIEAP	440,911.15	440,911.15	-	
1114	5 02 13 060	Surveillance and Quick ResponseR/M-Motor VehiclesLabor and materials fo	-	-	V	Small Value Procurement					CSIEAP	CSIEAP	20,299.00	20,299.00	-	
1115	5 02 99 990	Surveillance and Quick ResponseOther MOOEVarious items/services	-	-	V	Small Value Procurement					CSIEAP	CSIEAP	19,505.40	19,505.40	-	
1116	1 04 05 030	Surveillance and Quick ResponseSE - ICT EquipmentExternal Hard drive, pc	5,600	2	V	Small Value Procurement					CSIEAP	CSIEAP	11,200.00	11,200.00	-	
1117	5 02 03 990 08	Bio-ControlTechnical and Scientific Analytical Grade ChemicalsVarious reag	-	-	V	Small Value Procurement					CSIEAP	CSIEAP	200,000.00	200,000.00	-	
1118	5 02 04	Bio-ControlUtility ExpenseVarious utilities	-	-	V	Direct Contracting					CSIEAP	CSIEAP	100,000.00	100,000.00	-	
1119	5 02 01 010	TRAVELLING EXPENSETravelling Allowances of PCA Employees	0	0	V	-					HYBRIDIZATION	SEEDFARM (VILLAR	28,316.25	28,316.25	-	
1120	5 02 02 010	GAD / Training / Workshop / Activities for PCA PersonnelVarious training ex	-	-	V	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	50,969.25	50,969.25	-	
1121	5 02 03 010	OFFICE SUPPLIES EXPENSEVarious office supplies	0	0	V	Agency to Agency-PS DBM/Sho					HYBRIDIZATION	SEEDFARM (VILLAR	22,596.37	22,596.37	-	
1122	5 02 03 100	Agri-SuppliesEstablishment/Maintenance	-	-	V	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	884,500.00	884,500.00	-	
1123	5 02 05 030	Internet Expense	0	0	V	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	28,316.25	28,316.25	-	
1124	5 02 12 990	OTHER GENERAL SERVICESWages of Emergency laborers	-	-	V	-					HYBRIDIZATION	SEEDFARM (VILLAR	374,000.00	374,000.00	-	
1125	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees	0	0	V	-					HYBRIDIZATION	SEEDFARM (VILLAR	90,681.18	90,681.18	-	
1126	5 02 13 050 02	Repair and MaintenanceOffice Equipment	0	0	V	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	3,146.25	3,146.25	-	
1127	5 02 13 050 03	Repair and MaintenanceIT Equipment	0	0	V	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	6,292.50	6,292.50	-	
1128	5 02 99 990	Capacity BuildingOther MOOE	-	-	V	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	21,381.95	21,381.95	-	
1129	5 02 99 990	Other MOOEVarious items / supplies / services	0	0	V	-					2018 SALE OF BID D(	BAC	55,907.55	55,907.55	-	
1130	5 02 99 990	Other MOOEVarious items / supplies / services	0	0	V	-					2019 SALE OF BID D(	BAC	104,337.50	104,337.50	-	
1131	5 02 03 100	Fertilizer SupportAgricultural & Marine SuppliesFertilizerOrganic fertilizer, ba	0	0	V	Small Value Procurement					2014 INTERCROP	2014 INTERCROP	396,000.00	396,000.00	-	
1132	5 02 03 100	Procurement of IntercropsAgricultural & Marine SuppliesIntercropsBanana S			V	Competitive Bidding	01-Mar-20	01-Apr-20	01-May-20	01-May-20	2014 INTERCROP	2014 INTERCROP	364,584.00	364,584.00	-	
1133	5 02 03 100	Procurement of IntercropsAgricultural & Marine SuppliesTissue-cultured ban	0	0	V	Small Value Procurement	RETURN TO	00-Jan-00	00-Jan-00	00-Jan-00	2014 INTERCROP	2014 INTERCROP	192,500.00	192,500.00	-	
1134	5 02 03 010	Administrative CostsOffice Supplies ExpenseVarious items / supplies	0	0	V	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	10,333.31	10,333.31	-	
1135	5 02 03 100	Procurement of IntercropsAgricultural & Marine SuppliesAgricultural supplies	33	9950	V	Competitive Bidding	01-Mar-20	01-Apr-20	01-May-20	01-May-20	2015 INTERCROP	2015 INTERCROP	328,317.00	328,317.00	-	
1136	1 06 07 010	Administrative CostsFurnitures and FixturesModular office partitions	0	0	V	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	175,320.45	-	175,320.45	
1137	1 06 05 140	Capacity BuildingTechnical and Scientific Equipment Technical equipment	0	0	V	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	60,000.00	-	60,000.00	
1138	5 02 02 010	Capacity BuildingTraining ExpenseVarious Training Expenses	0	0	V	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	176,826.68	176,826.68	-	
1139	5 02 03 100	Procurement of IntercropsAgricultural & Marine SuppliesIntercropsBanana s	0	58301	V	Competitive Bidding	01-Mar-20	01-Apr-20	01-May-20	01-May-20	2016 INTERCROP	2016 INTERCROP	904,794.00	904,794.00	-	
1140	1 04 05 030	SE- ICT EquipmentVarious ICT Equipment	0	0	V	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	8,095.00	8,095.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1141	5 02 03 100	Agricultural & Marine SuppliesCacao Seedlings (pc.)	0	0	V	Competitive Bidding					2017 INTERCROP	2017 INTERCROP	8,752,500.00	8,752,500.00	-	
1142	5 02 03 100	Fertilizer SupportAgricultural & Marine SuppliesOrganic fertilizer. bags	0	0	V	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	479,000.00	479,000.00	-	
1143	5 02 01 010	Administrative CostsTravelling ExpensesTravelling Expenses	0	0	V	-					2018 INTERCROP	2018 INTERCROP	45,728.06	45,728.06	-	
1144	5 02 03 010	Administrative CostsOffice Supplies ExpenseAssorted Office Supplies	0	0	V	Agency to Agency-PS DBM/Sho					2018 INTERCROP	2018 INTERCROP	1,310.11	1,310.11	-	
1145	1 04 05 020	Administrative CostsSE-Office EquipmentVarious SE - office equipment	0	0	V	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	3,958.00	3,958.00	-	
1146	5 02 01 010	Extension and MonitoringTravelling ExpenseTravelling Expense	0	0	V	-					2016 RA8048	OTHER INCOME	55,305.00	55,305.00	-	
1147	5 02 12 990	Extension and MonitoringOther General ServicesOther General Services	0	0	V	-					2016 RA8048	OTHER INCOME	22,427.77	22,427.77	-	
1148	5 02 99 990	Extension and MonitoringOther MOOEOther MOOE	0	0	V	Small Value Procurement					2016 RA8048	OTHER INCOME	450.00	450.00	-	
1149	1 04 06 010	Extension and MonitoringSE - Furniture and FixturesSE - Furniture and Fix	0	0	V	Small Value Procurement					2016 RA8048	OTHER INCOME	19,000.00	19,000.00	-	
1150	1 04 05 030	Extension and MonitoringSE - Machinery and EquipmentSE - Machinery ar	0	0	V	Small Value Procurement					2016 RA8048	OTHER INCOME	65,487.00	65,487.00	-	
1151	1 06 05 020/30	Extension and MonitoringOffice / ICT EquipmentOffice / ICT Equipment	0	0	V	Small Value Procurement					2016 RA8048	OTHER INCOME	827,000.00	-	827,000.00	
1152	1 06 05 020	Extension and MonitoringOffice EquipmentOffice Equipment	0	0	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	16,570.00	-	16,570.00	
1153	5 02 01 010	Extension and MonitoringTravelling ExpensesAllowance for PCA personnel	0	0	V	-					2016 RA8048	PERMIT TO CUT	312,576.20	312,576.20	-	
1154	5 02 03 010	Extension and MonitoringOffice Supplies ExpenseVarious office supplies	0	0	V	Agency to Agency-PS DBM/Sho					2016 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-	
1155	5 02 03 020	Administrative CostAccountanble Forms ExpenseAccountable forms	0	0	V	Agency-Agency / Small Value Pr					2016 RA8048	PERMIT TO CUT	36,305.44	36,305.44	-	
1156	5 02 03 100	Procurement of Seednuts for the Rehabilitation of Typhoon Affected Coconu	21	288000	V	Competitive Bidding	01-Mar-20	01-Mar-20	01-Apr-20	01-Apr-20	2016 RA8048	PERMIT TO CUT	6,048,000.00	6,048,000.00	-	
1157	5 02 03 990	Extension and MonitoringOther Supplies ExpensesVarious other supplies an	0	0	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	339,563.41	339,563.41	-	
1158	5 02 04 990	Extension and MonitoringOther Utilities ExpensesOther Utilities Expenses	0	0	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	5,000.00	5,000.00	-	
1159	5 02 05 010	Extension and MonitoringPostage and Courrier ServicesPostage and Courrie	0	0	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	15,000.00	15,000.00	-	
1160	5 02 05 020 02	Extension and MonitoringTelephone Expenses-LandlineLandline communica	0	0	V	Direct Contracting					2016 RA8048	PERMIT TO CUT	37,064.00	37,064.00	-	
1161	5 02 05 020 01	Extension and MonitoringTelephone Expense - Mobile Cell Cards	300	12	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	3,600.00	3,600.00	-	
1162	5 02 05 030	Extension and MonitoringInternet Subscription ExpensesInternet subscriptio	0	0	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	49,948.00	49,948.00	-	
1163	5 02 06 010	Extension and MonitoringAwards/Rewards ExpensesAwards / Rewards	0	0	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-	
1164	5 02 99 040	Extension and MonitoringTransport and Delivery ExpensesTransport and del	0	0	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	592,837.00	592,837.00	-	
1165	5 02 11 990	Extension and MonitoringOther Professional ServicesSalary for Contracts of	0	0	V	-					2016 RA8048	PERMIT TO CUT	1,993,825.22	1,993,825.22	-	
1166	5 02 13 050 02	Extension and MonitoringR/M- Office EquipmentLabor and materials for repa	0	0	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	5,000.00	5,000.00	-	
1167	5 02 10 030 01	Extension and MonitoringExtraordinary ExpenseExtraordinary expenses	0	0	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	5,000.00	5,000.00	-	
1168	5 02 10 030 02	Extension and MonitoringMiscellaneous ExpensesMiscellaneous expenses	0	0	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	10,000.00	10,000.00	-	
1169	1 04 06 010	Extension and MonitoringSE - Furniture and FixturesSE - Furniture and Fix	0	0	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	25,000.00	25,000.00	-	
1170	1 04 05 020	Extension and MonitoringSE - Machinery and EquipmentSE - Machinery ar	0	0	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	8,000.00	8,000.00	-	
1171	5 02 03 990	Nursery Establishment and MaintenanceOther Supplies ExpensesVarious ot	0	0	V	Small Value Procurement					RA8048	REPLACEMENT	437,797.50	437,797.50	-	
1172	5 02 12 990	Nursery Establishment and MaintenanceOther General ServicesLabor servic	0	0	V	-					RA8048	REPLACEMENT	2,544,903.13	2,544,903.13	-	
1173	5 02 99 990	Nursery Establishment and MaintenanceOther MOOEOther MOOE	0	0	V	Small Value Procurement					RA8048	REPLACEMENT	50,504.96	50,504.96	-	
1174	5 02 03 090	Seedfarm MaintenanceFuel, Oil and Lubricants Expenses in the use of tract	0	0	V	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	6,205.90	6,205.90	-	
1175	5 02 01 010	Monitoring and EvaluationTraveling Expenses-LocalTravelling Expenses	0	0	V	-					2019 SEEDFARM	2019 SEEDFARM	58,000.00	58,000.00	-	
1176	5 02 03 090	Nursery Establishment and MaintenanceFuel, Oil and Lubricants ExpensesF	0	0	V	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	14,966.55	14,966.55	-	
1177	5 02 03 100	Seedfarm EstablishmentAgricultural and Marine Supplies ExpensesVarious a	0	0	V	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	35,370.00	35,370.00	-	
1178	5 02 03 990	Seedfarm EstablishmentOther Supplies and Materials ExpensesAssorted su	0	0	V	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	103,777.00	103,777.00	-	
1179	5 02 05 020 01	Monitoring and EvaluationTelephone Expenses - Mobile Communication Exp	0	0	V	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	10,800.00	10,800.00	-	
1180	5 02 12 990	Seedfarm EstablishmentOther General ServicesFarmworkers for land prepa	0	0	V	-	us code exper	00-Jan-00	00-Jan-00	00-Jan-00	2019 SEEDFARM	2019 SEEDFARM	60,200.00	60,200.00	-	
1181	5 02 01 010	Extension and MonitoingTravelling Expense		0	VI	-					2020 ACPRP	2020 ACPRP	540,000.00	540,000.00	-	
1182	5 02 01 010	Extension and MonitoringTravelling ExpenseStakeholders Meeting - Nationa	18.000	6	VI	-					2020 ACPRP	2020 ACPRP	108,000.00	108,000.00	-	
1183	5 02 02 010	Capacity Building/Administrative CostTrainingsFarmer Trainings & Attendanc	0	0	VI	Small Value Procurement					2020 ACPRP	2020 ACPRP	294,000.00	294,000.00	-	
1184	5 02 03 010	Extension and MonitoringOffice Supplies ExpenseVarious office supplies	0	0	VI	Small Value Procurement					2020 ACPRP	2020 ACPRP	250,000.00	250,000.00	-	
1185	5 02 03 090	Extension and MonitoingFuel, Oil and Lubricants10,800 liters	55	11800	VI	Small Value Procurement					2020 ACPRP	2020 ACPRP	594,000.00	594,000.00	-	
1186	5 02 03 100	Payment of IncentivesCoconut SeedlingsPhase I & II	85	149294	VI	Incentive Based					2020 ACPRP	2020 ACPRP	12,690,000.00	12,690,000.00	-	
1187	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	VI	Small Value Procurement					2020 ACPRP	2020 ACPRP	57,420.00	57,420.00	-	
1188	5 02 05 020 01	Extension and MonitoingMobile Expenses	0	0	VI	Small Value Procurement					2020 ACPRP	2020 ACPRP	80,400.00	80,400.00	-	
1189	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelRegional Technical S	33,514.91/m	1	VI	-					2020 ACPRP	2020 ACPRP	402,179.00	402,179.00	-	
1190	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelBudget Officer	25,526.45/m	1	VI	-					2020 ACPRP	2020 ACPRP	306,318.00	306,318.00	-	
1191	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelAdministrative Office	25,526.45/m	1	VI	-					2020 ACPRP	2020 ACPRP	306,318.00	306,318.00	-	
1192	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	VI	Small Value Procurement					2020 ACPRP	2020 ACPRP	125,865.00	125,865.00	-	
1193	5 02 99 990	Administrative CostsOther MOOEStakeholders Meeting - Regional (30 Repr	1,800	60	VI	-					2020 ACPRP	2020 ACPRP	108,000.00	108,000.00	-	
1194	5 02 01 010	Extension and MonitoingTravelling Expense	0	0	VI	-					2020 CFP	2020 CFP	306,000.00	306,000.00	-	
1195	5 02 02 010	Capacity BuildingTrainingsFarmer Trainings	0	0	VI	Small Value Procurement					2020 CFP	2020 CFP	105,650.00	105,650.00	-	
1196	5 02 03 010	Extension and MonitoringOffice Supplies ExpenseVarious office supplies	0	0	VI	Small Value Procurement					2020 CFP	2020 CFP	120,000.00	120,000.00	-	
1197	5 02 03 090	Extension and MonitoingFuel, Oil and Lubricants	0	0	VI	Small Value Procurement					2020 CFP	2020 CFP	120,000.00	120,000.00	-	
1198	5 02 03 100	Procurement, Delivery and Warehouse Rental of CCBOFCCBOFCCBOF 42	483	4224	VI	Competitive Bidding					2020 CFP	2020 CFP	2,039,680.00	2,039,680.00	-	
1199	5 02 03 100	Procurement & Delivery of Ammonium SulfateAgricultural and Marine Suppli	640	2568	VI	Competitive Bidding	FEB	MAR	APR	MAY	2020 CFP	2020 CFP	1,643,520.00	1,643,520.00	-	
1200	5 02 03 100	Procurement & Delivery of AGSFAgricultural and Marine Supplies ExpenseA	350	3424	VI	Competitive Bidding	FEB	MAR	APR	MAY	2020 CFP	2020 CFP	1,198,400.00	1,198,400.00	-	

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1201	5 02 03 990	Administrative CostsOther Supplies & Materials Expense	0	0	VI	Small Value Procurement					2020 CFP	2020 CFP	52,825.00	52,825.00	-	
1202	5 02 05 020 01	Extension and MonitoingMobile Expenses	0	0	VI	Small Value Procurement					2020 CFP	2020 CFP	10,800.00	10,800.00	-	
1203	5 02 99 050	Warehouse Rental of AGSD and Ammonium Sultfate - MunicipalRent Expen	70	5992	VI	Small Value Procurement					2020 CFP	2020 CFP	419,440.00	419,440.00	-	
1204	5 02 99 050	Warehouse Rental of CCBOF - MunicipalRent Expense4224 CCBOF bags	70	4224	VI	Small Value Procurement					2020 CFP	2020 CFP	295,680.00	295,680.00	-	
1205	5 02 99 050	Warehouse Rental of AGSD and Ammonium Sultfate - BarangayRent Expen	10	5992	VI	Small Value Procurement					2020 CFP	2020 CFP	59,920.00	59,920.00	-	
1206	5 02 99 050	Warehouse Rental of CCBOF - BarangayRent Expense4224 CCBOF bags	10	4224	VI	Small Value Procurement					2020 CFP	2020 CFP	42,240.00	42,240.00	-	
1207	5 02 99 040	Transportation of Delivery of Ammonium Sulfate and AGSGTransportation5	100	5992	VI	Small Value Procurement					2020 CFP	2020 CFP	599,200.00	599,200.00	-	
1208	5 02 99 040	Transportation of Delivery of Ammonium Sulfate and AGSG4224 CCBOF ba	100	4224	VI	Small Value Procurement					2020 CFP	2020 CFP	422,400.00	422,400.00	-	
1209	5 02 11 990	Monitoring and EvaluationContract of Service Personnel3 CCDO	23,205.85/m	0	VI	-					2020 CFP	2020 CFP	835,410.60	835,410.60	-	
1210	5 02 99 990	Administrative CostsOther MOOE	0	0	VI	Small Value Procurement					2020 CFP	2020 CFP	128,834.40	128,834.40	-	
1211	1 06 05 040	Procurement and Delivery of VCO EquipmentAgricultural EquipmentCoconu	130,000	2	VI	Competitive Bidding	MAR	APR	MAY	JUN	2020 CHLCPP	2020 CHLCPP	260,000.00	-	260,000.00	
1212	1 06 05 040	Procurement and Delivery of VCO EquipmentAgricultural EquipmentElectric	120,000	2	VI	Competitive Bidding	MAR	APR	MAY	JUN	2020 CHLCPP	2020 CHLCPP	240,000.00	-	240,000.00	
1213	1 06 05 040	Procurement and Delivery of VCO EquipmentAgricultural EquipmentElectric	40,000	6	VI	Competitive Bidding	MAR	APR	MAY	JUN	2020 CHLCPP	2020 CHLCPP	240,000.00	-	240,000.00	
1214	1 06 05 040	Procurement and Delivery of VCO EquipmentAgricultural EquipmentCheese	5,685	10	VI	Competitive Bidding	MAR	APR	MAY	JUN	2020 CHLCPP	2020 CHLCPP	56,850.00	-	56,850.00	
1215	1 06 05 040	Procurement and Delivery of VCO EquipmentAgricultural EquipmentFilter Pa	37	1000	VI	Competitive Bidding	MAR	APR	MAY	JUN	2020 CHLCPP	2020 CHLCPP	37,000.00	-	37,000.00	
1216	1 06 05 040	Procurement and Delivery of VCO EquipmentAgricultural EquipmentPet Bott	20	1400	VI	Competitive Bidding	MAR	APR	MAY	JUN	2020 CHLCPP	2020 CHLCPP	28,000.00	-	28,000.00	
1217	1 06 05 040	Procurement and Delivery of VCO EquipmentAgricultural EquipmentStainles	900	30	VI	Competitive Bidding	MAR	APR	MAY	JUN	2020 CHLCPP	2020 CHLCPP	27,000.00	-	27,000.00	
1218	1 06 05 040	Procurement and Delivery of VCO EquipmentAgricultural EquipmentCollectn	250	100	VI	Competitive Bidding	MAR	APR	MAY	JUN	2020 CHLCPP	2020 CHLCPP	25,000.00	-	25,000.00	
1219	1 06 05 040	Procurement and Delivery of VCO EquipmentAgricultural EquipmentFermen	195	100	VI	Competitive Bidding	MAR	APR	MAY	JUN	2020 CHLCPP	2020 CHLCPP	19,500.00	-	19,500.00	
1220	1 06 05 040	Procurement and Delivery of VCO EquipmentAgricultural EquipmentPlastic	300	60	VI	Competitive Bidding	MAR	APR	MAY	JUN	2020 CHLCPP	2020 CHLCPP	18,000.00	-	18,000.00	
1221	1 06 05 040	Procurement and Delivery of VCO EquipmentAgricultural EquipmentPet Bott	30	440	VI	Competitive Bidding	MAR	APR	MAY	JUN	2020 CHLCPP	2020 CHLCPP	13,200.00	-	13,200.00	
1222	1 06 05 040	Procurement and Delivery of VCO EquipmentAgricultural EquipmentStailess	600	20	VI	Competitive Bidding	MAR	APR	MAY	JUN	2020 CHLCPP	2020 CHLCPP	12,000.00	-	12,000.00	
1223	1 06 05 040	Procurement and Delivery of VCO EquipmentAgricultural EquipmentStailnles	1,000	12	VI	Competitive Bidding	MAR	APR	MAY	JUN	2020 CHLCPP	2020 CHLCPP	12,000.00	-	12,000.00	
1224	1 06 05 040	Procurement and Delivery of VCO EquipmentAgricultural EquipmentHot Air	1,145	10	VI	Competitive Bidding	MAR	APR	MAY	JUN	2020 CHLCPP	2020 CHLCPP	11,450.00	-	11,450.00	
1225	5 02 02 010	Capacity BuildingTrainingsFarmer Trainings	0	0	VI	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	15,000.00	15,000.00	-	
1226	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelAccounting Clerk	18,724.30/m	1	VI	-					2020 CHLCPP	2020 CHLCPP	224,691.60	224,691.60	-	
1227	5 02 99 990	Administrative CostsOther MOOE	0	0	VI	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	10,308.40	10,308.40	-	
1228	5 02 01 010	Extension and MonitoRingTravelling Expense	0	0	VI	-					2020 INTERCROP	2020 INTERCROP	60,000.00	60,000.00	-	
1229	5 02 02 010	Capacity BuildingTrainings	0	0	VI	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	7,500.00	7,500.00	-	
1230	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	VI	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	21,500.00	21,500.00	-	
1231	5 02 03 090	Extension and MonitoingFuel, Oil and Lubricants1,000 liters	0	0	VI	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	55,000.00	55,000.00	-	
1232	5 02 03 100	Procurement of IntercropsAgricultural and Marine Supplies ExpenseCoffee S	30	25000	VI	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	750,000.00	750,000.00	-	
1233	5 02 03 100	Procurement of IntercropsAgricultural and Marine Supplies ExpenseCoffee F	400	200	VI	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	80,000.00	80,000.00	-	
1234	5 02 99 990	Administrative CostsOther MOOE	0	0	VI	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	13,500.00	13,500.00	-	
1235	5 02 03 100	MaintenanceAgricultural and Marine Supplies ExpenseRing Weeding @3MD	0	0	VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	39,000.00	39,000.00	-	
1236	5 02 03 100	MaintenanceAgricultural and Marine Supplies ExpenseRing Weeding @3MD	0	0	VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	36,000.00	36,000.00	-	
1237	5 02 03 100	Procurement of FertilizerAgricultural and Marine Supplies ExpensePotassiun	1,240	26	VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	32,240.00	32,240.00	-	
1238	5 02 03 100	Procurement of FertilizerAgricultural and Marine Supplies ExpensePotassiun	1,240	24	VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	29,760.00	29,760.00	-	
1239	5 02 03 100	Maintenance Agricultural and Marine Supplies ExpenseFertilizer Application	0	0	VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	13,000.00	13,000.00	-	
1240	5 02 03 100	Procurement of FertilizerAgricultural and Marine Supplies ExpenseAmmoniu	640	19.5	VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	12,480.00	12,480.00	-	
1241	5 02 03 100	Maintenance Agricultural and Marine Supplies ExpenseFertilizer Application	0	0	VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	12,000.00	12,000.00	-	
1242	5 02 03 100	Procurement of FertilizerAgricultural and Marine Supplies ExpenseAmmoniu	640	18	VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	11,520.00	11,520.00	-	
1243	5 02 12 990	Extension ServicesOther General Services	0	0	VI	-					2020 SEEDFARM	2020 SEEDFARM	18,972.00	18,972.00	-	
1244	5 02 99 990	Administrative CostsOther MOOE	0	0	VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	27,528.00	27,528.00	-	
1245	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Variety	0	0	VI	Incentive Based					2020 RA8048	PERMIT TO CUT	440,812.80	440,812.80	-	
1246	5 02 99 040	Transportation and Delivery Expense	0	0	VI	Small Value Procurement					2020 RA8048	PERMIT TO CUT	55,101.60	55,101.60	-	
1247	5 02 12 990	Other General Services	0	0	VI	-					2020 RA8048	PERMIT TO CUT	55,101.60	55,101.60	-	
1248	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Variety	0	0	VI	Incentive Based					2020 RA8048	REPLACEMENT	612,240.00	612,240.00	-	
1249	5 02 99 040	Transportation and Delivery Expense	0	0	VI	Small Value Procurement					2020 RA8048	REPLACEMENT	76,530.00	76,530.00	-	
1250	5 02 12 990	Other General Services	0	0	VI	-					2020 RA8048	REPLACEMENT	76,530.00	76,530.00	-	
1251	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2019 ACPRP	2019 ACPRP	60,000.00	60,000.00	-	
1252	5 02 05 020 01	Extension ServiceMobile Expenses	0	0	VI	Small Value Procurement					2019 ACPRP	2019 ACPRP	3,600.00	3,600.00	-	
1253	5 02 11 990	Extension ServiceOther Professional Services1 CCDO	23,205.85/m	0	VI	-					2019 ACPRP	2019 ACPRP	278,470.20	278,470.20	-	
1254	5 02 99 990	Monitoring ServicesOther MOOE	0	0	VI	Small Value Procurement					2019 ACPRP	2019 ACPRP	14,176.09	14,176.09	-	
1255	5 02 01 010	Extension and MonitoingTravelling Expense	0	0	VI	-					ACPRP	REPROG (VILLAR C	580,000.00	580,000.00	-	
1256	5 02 02 010	Capacity Building/Administrative CostTrainingsFarmer Trainings & Attendan	0	0	VI	Small Value Procurement					ACPRP	REPROG (VILLAR C	73,500.00	73,500.00	-	
1257	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	VI	Small Value Procurement					ACPRP	REPROG (VILLAR C	50,000.00	50,000.00	-	
1258	5 02 03 090	Extension and MonitoingFuel, Oil and Lubricants1,200 liters	55	11800	VI	Small Value Procurement					ACPRP	REPROG (VILLAR C	60,000.00	60,000.00	-	
1259	5 02 03 100	Payment of IncentivesAgricultural and Marine Supplies ExpensesCoconut S	85	70070	VI	Incentive Based					ACPRP	REPROG (VILLAR C	5,955,950.00	5,955,950.00	-	
1260	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	VI	Small Value Procurement					ACPRP	REPROG (VILLAR C	24,500.00	24,500.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUBI OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1261	5 02 05 020 01	Extension and MonitoingMobile Expenses	0	0	VI	Small Value Procurement					ACPRP	REPROG (VILLAR C(	3,600.00	3,600.00	-	
1262	5 02 11 990	Monitoring and EvaluationContract of Service Personnel1 CCDO	23,205.85/m	1	VI	-					ACPRP	REPROG (VILLAR C(	278,470.20	278,470.20	-	
1263	5 02 13 060	Extension and MonitoingRepair and Maintenance - Motor Vehicle	0	0	VI	Small Value Procurement					ACPRP	REPROG (VILLAR C(	100,000.00	100,000.00	-	
1264	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	VI	Small Value Procurement					ACPRP	REPROG (VILLAR C(	322,409.80	322,409.80	-	
1265	1 06 04 010	Building	0	0	VI	Competitive Bidding	-	-	FEB	MAR	2014 AGROHUB	2014 AGROHUB	1,513,946.25	-	1,513,946.25	
1266	1 06 05 020	Office Equipment	0	0	VI	Competitive Bidding	-	-	JAN	FEB	2014 AGROHUB	2014 AGROHUB	1,181,995.26	-	1,181,995.26	
1267	1 06 06 010	Land Transportation Equipment	0	0	VI	Competitive Bidding	-	-	-	JAN	2014 AGROHUB	2014 AGROHUB	4,590,000.00	-	4,590,000.00	
1268	5 02 99 990	Monitoring ServicesOther MOOE	0	0	VI	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	10,236.05	10,236.05	-	
1269	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2015 AGROHUB	2015 AGROHUB	30,000.00	30,000.00	-	
1270	5 02 05 020 01	Extension ServiceMobile Expenses	0	0	VI	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	1,800.00	1,800.00	-	
1271	5 02 11 990	Extension ServiceOther Professional Services CCDO @ 6 mos	23,205.85/m	0	VI	-					2015 AGROHUB	2015 AGROHUB	139,235.10	139,235.10	-	
1272	5 02 99 990	Monitoring ServicesOther MOOE	0	0	VI	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	83,736.93	83,736.93	-	
1273	1 06 04 010	Construcion of BuildingBuildingConstruction of 2 Building Unit on 250 sqm ar	2,500,000	2	VI	Competitive Bidding	MAR	APR	MAY	JUN	AGROHUB	DIRECT COPRA MAF	5,000,000.00	-	5,000,000.00	
1274	1 06 05 040	Construction and Procurement of equipmentAgricultural Equipmentcoconut e	1,000,000	2	VI	Competitive Bidding	MAR	APR	MAY	JUN	AGROHUB	DIRECT COPRA MAF	2,000,000.00	-	2,000,000.00	
1275	1 06 06 010	Procurement of Motor VehiclesLand Transportation Equipment2 Hauling Tru	2,500,000	2	VI	Competitive Bidding	MAR	APR	MAY	JUN	AGROHUB	DIRECT COPRA MAF	5,000,000.00	-	5,000,000.00	
1276	5 02 12 990	Extension ServicesOther General Services	0	0	VI	-					2016 CFP	NCFRS	51,516.50	51,516.50	-	
1277	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2017 CFP	2017 CFP	20,000.00	20,000.00	-	
1278	5 02 03 090	Monitoring ServicesFuel, Oil and Lubricants	0	0	VI	Small Value Procurement					2017 CFP	2017 CFP	30,000.00	30,000.00	-	
1279	5 02 99 990	Monitoring ServicesOther MOOE	0	0	VI	Small Value Procurement					2017 CFP	2017 CFP	10,740.59	10,740.59	-	
1280	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2019 CFP	2019 CFP	180,000.00	180,000.00	-	
1281	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2019 CFP	2019 CFP	10,167.90	10,167.90	-	
1282	5 02 05 020 01	Extension ServiceMobile Expenses	0	0	VI	Small Value Procurement					2019 CFP	2019 CFP	10,800.00	10,800.00	-	
1283	5 02 99 020	Promotional ActivityPrinting Expenses	0	0	VI	Small Value Procurement					2019 CFP	2019 CFP	75,000.00	75,000.00	-	
1284	5 02 11 990	Extension ServiceOther Professional Services3 CCDO	23,205.85/m	0	VI	-					2019 CFP	2019 CFP	835,410.60	835,410.60	-	
1285	5 02 13 060	Maintenance ActivityRepair and Maintenance-Land Transport Equipment	0	0	VI	Small Value Procurement					2019 CFP	2019 CFP	50,000.00	50,000.00	-	
1286	5 02 99 990	Monitoring ServicesOther MOOE	0	0	VI	Small Value Procurement					2019 CFP	2019 CFP	55,160.36	55,160.36	-	
1287	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2015 CHLCPP	2015 CHLCPP	55,000.00	55,000.00	-	
1288	5 02 03 010	Documentation ActivityOffice Supplies Expense	0	0	VI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	50,000.00	50,000.00	-	
1289	5 02 03 090	Monitoring ServicesFuel, Oil and Lubricants	0	0	VI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	30,000.00	30,000.00	-	
1290	5 02 13 060	Maintenance ActivityRepair and Maintenance-Land Transport Equipment	0	0	VI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	39,000.00	39,000.00	-	
1291	5 02 99 990	Monitoring ServicesOther MOOE	0	0	VI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	50,185.74	50,185.74	-	
1292	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2016 CHLCPP	2016 CHLCPP	30,000.00	30,000.00	-	
1293	5 02 03 090	Monitoring ServicesFuel, Oil and Lubricants	0	0	VI	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	20,000.00	20,000.00	-	
1294	5 02 13 060	Maintenance ActivityRepair and Maintenance-Land Transport Equipment	0	0	VI	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	20,000.00	20,000.00	-	
1295	5 02 99 990	Monitoring ServicesOther MOOE	0	0	VI	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	31,988.21	31,988.21	-	
1296	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2017 CHLCPP	2017 CHLCPP	30,000.00	30,000.00	-	
1297	5 02 03 090	Monitoring ServicesFuel, Oil and Lubricants	0	0	VI	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	30,000.00	30,000.00	-	
1298	5 02 99 990	Monitoring ServicesOther MOOE	0	0	VI	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	22,425.26	22,425.26	-	
1299	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2018 CHLCP	2018 CHLCP	23,640.33	23,640.33	-	
1300	5 02 03 090	Monitoring ServicesFuel, Oil and Lubricants	0	0	VI	Small Value Procurement					CSIEAP	CSIEAP	59,190.27	59,190.27	-	
1301	5 02 12 990	General Services	0	0	VI	Small Value Procurement					CSIEAP	CSIEAP	38.00	38.00	-	
1302	1 06 04 010	Construction of FenceBuildingConstruction of Fence including labor	0	0	VI	Small Value Procurement					HYBRIDIZATION	REPROG (VILLAR C(	338,000.00	-	338,000.00	
1303	1 06 03 040	Water System	0	0	VI	Competitve Bidding	APR	MAY	JUN	JUL	HYBRIDIZATION	REPROG (VILLAR C(	1,500,000.00	-	1,500,000.00	
1304	5 02 01 010	Extension and MonitoRingTravel Expense	0	0	VI	-					HYBRIDIZATION	REPROG (VILLAR C(	30,000.00	30,000.00	-	
1305	5 02 01 010	Capacity BuildingTraining Expense	0	0	VI	Small Value Procurement					HYBRIDIZATION	REPROG (VILLAR C(	27,000.00	27,000.00	-	
1306	5 02 02 010	Extension and MonitoringFuel, Oil and Lubricants	0	0	VI	Small Value Procurement					HYBRIDIZATION	REPROG (VILLAR C(	50,000.00	50,000.00	-	
1307	5 02 03 100	Procurement of KCLAgricultural & Marine SuppliesPotassium Chloride	1,240	200	VI	Small Value Procurement					HYBRIDIZATION	REPROG (VILLAR C(	248,000.00	248,000.00	-	
1308	5 02 03 100	Procurement of Ammonium SulfateAgricultural & Marine SuppliesAmmonium	640	150	VI	Small Value Procurement					HYBRIDIZATION	REPROG (VILLAR C(	96,000.00	96,000.00	-	
1309	5 02 04 020	MaintenanceElectricity Expense	0	0	VI	Direct Contracting					HYBRIDIZATION	REPROG (VILLAR C(	36,000.00	36,000.00	-	
1310	5 02 99 050	MaintenanceRent Expense	0	0	VI	Direct Contracting					HYBRIDIZATION	REPROG (VILLAR C(	1,825,000.00	1,825,000.00	-	
1311	5 02 99 040	Transportation & DeliveryTransportation Expense	30	36600	VI	Small Value Procurement	ability of Seed	00-Jan-00	00-Jan-00	00-Jan-00	HYBRIDIZATION	REPROG (VILLAR C(	1,098,000.00	1,098,000.00	-	
1312	5 02 12 990	Extension ServicesGeneral Services	0	0	VI	-					HYBRIDIZATION	REPROG (VILLAR C(	192,000.00	192,000.00	-	
1313	5 02 99 990	Meetings and ConferencesOther MOOEMeeting and Conferences	0	0	VI	Small Value Procurement					HYBRIDIZATION	REPROG (VILLAR C(	40,000.00	40,000.00	-	
1314	5 02 01 010	TRAVELLING EXPENSETravelling Allowances of PCA Employees	0	0	VI	-					HYBRIDIZATION	SEEDFARM (VILLAR	24,000.00	24,000.00	-	
1315	5 02 02 010	TRAINING EXPENSESVarious trainings of PCA Employees and Farmers	0	0	VI	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	50,000.00	50,000.00	-	
1316	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubricant expenses	0	0	VI	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	20,000.00	20,000.00	-	
1317	5 02 03 100	AGRI-SUPPLIESEstablishment/Maintenance	0	0	VI	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	884,500.00	884,500.00	-	
1318	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSESOther supplies and mate	0	0	VI	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	30,000.00	30,000.00	-	
1319	5 02 12 990	General ServicesWages of Emergency laborers	270,178	1	VI	-					HYBRIDIZATION	SEEDFARM (VILLAR	492,775.00	492,775.00	-	
1320	5 02 99 990	Capacity BuildingOther MOOE	0	0	VI	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	8,925.00	8,925.00	-	

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1321	5 02 01 010	Travelling Expense	0	0	VI	-					SALE OF BID DOCS	SALE OF BID DOCS	45,000.00	45,000.00	-	
1322	5 02 99 990	Other MOOE	0	0	VI	Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	141,000.00	141,000.00	-	
1323	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2016 INTERCROP	2016 INTERCROP	40,000.00	40,000.00	-	
1324	5 02 03 090	Monitoring ServicesFuel, Oil and Lubricants	0	0	VI	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	25,000.00	25,000.00	-	
1325	5 02 13 060	Maintenance ActivityRepair and Maintenance-Land Transport Equipment	0	0	VI	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	20,000.00	20,000.00	-	
1326	5 02 99 990	Monitoring ServicesOther MOOE	0	0	VI	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	55,090.86	55,090.86	-	
1327	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2017 INTERCROP	2017 INTERCROP	40,000.00	40,000.00	-	
1328	5 02 03 090	Monitoring ServicesFuel, Oil and Lubricants	0	0	VI	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	30,000.00	30,000.00	-	
1329	5 02 13 060	Maintenance ActivityRepair and Maintenance-Land Transport Equipment	0	0	VI	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	30,000.00	30,000.00	-	
1330	5 02 99 990	Monitoring ServicesOther MOOE	0	0	VI	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	30,953.47	30,953.47	-	
1331	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2018 INTERCROP	2018 INTERCROP	7,972.82	7,972.82	-	
1332	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Variety	0	0	VI	Small Value Procurement					2019 RA8048	PERMIT TO CUT	298,327.16	298,327.16	-	
1333	5 02 99 040	Transportation and Delivery Expense	0	0	VI	Small Value Procurement					2019 RA8048	PERMIT TO CUT	37,290.90	37,290.90	-	
1334	5 02 12 990	Other General Services	0	0	VI	-					2019 RA8048	PERMIT TO CUT	37,290.90	37,290.90	-	
1335	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Variety	0	0	VI	Small Value Procurement					2019 RA8048	REPLACEMENT	485,137.60	485,137.60	-	
1336	5 02 99 040	Transportation and Delivery Expense	0	0	VI	Small Value Procurement					2019 RA8048	REPLACEMENT	60,642.20	60,642.20	-	
1337	5 02 12 990	Other General Services	0	0	VI	-					2019 RA8048	REPLACEMENT	60,642.20	60,642.20	-	
1338	5 02 01 010	Monitoring ServicesTravelling Expense	0	0	VI	-					2018 SEEDFARM	2018 SEEDFARM	15,000.00	15,000.00	-	
1339	5 02 03 090	Monitoring ServicesFuel, Oil and Lubricants	0	0	VI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	30,000.00	30,000.00	-	
1340	5 02 12 990	Extension ServicesOther General Services	0	0	VI	-					2018 SEEDFARM	2018 SEEDFARM	40,000.00	40,000.00	-	
1341	5 02 99 990	Monitoring ServicesOther MOOE	0	0	VI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	14,484.38	14,484.38	-	
1342	5 02 01 010	Monitoring ServicesTravelling Expense	0	0	VI	-					2019 SEEDFARM	2019 SEEDFARM	20,000.00	20,000.00	-	
1343	5 02 03 090	Monitoring ServicesFuel, Oil and Lubricants	0	0	VI	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	5,000.00	5,000.00	-	
1344	5 02 12 990	Monitoring ServicesOther General Services	0	0	VI	-					2019 SEEDFARM	2019 SEEDFARM	17,071.00	17,071.00	-	
1345	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2014 YRRP	FERTILIZATION	20,000.00	20,000.00	-	
1346	5 02 03 100	Agri'l Supplies/Planting MaterialsAgricultural and Marine Supplies ExpenseM	1,333	49717	VI	Competitive Bidding	MAR	APR	MAY	JUN	2014 YRRP	FERTILIZATION	66,264,806.28	66,264,806.28	-	
1347	5 02 99 050	RENTAL	11	49717	VI	Small Value Procurement					2014 YRRP	FERTILIZATION	556,830.40	556,830.40	-	
1348	5 02 99 040	TRANSPO	100	49717	VI	Competitive Bidding	MAR	APR	MAY	JUN	2014 YRRP	FERTILIZATION	4,971,837.27	4,971,837.27	-	
1349	5 02 12 990	General ServicesCash for work	0	0	VI	-					2014 YRRP	FERTILIZATION	20,715,416.67	20,715,416.67	-	
1350	5 02 99 990	Monitoring ServicesOther MOOE	0	0	VI	Small Value Procurement					2014 YRRP	FERTILIZATION	32,818.80	32,818.80	-	
1351	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2014 YRRP	GMF	60,000.00	60,000.00	-	
1352	5 02 03 090	Monitoring ServicesFuel, Oil and Lubricants	0	0	VI	Small Value Procurement					2014 YRRP	GMF	35,000.00	35,000.00	-	
1353	5 02 99 990	Monitoring ServicesOther MOOE	0	0	VI	Small Value Procurement					2014 YRRP	GMF	62,901.40	62,901.40	-	
1354	5 02 01 010	Extension ServiceTravelling Expense	0	0	VI	-					2014 YRRP	REPLANTING	40,000.00	40,000.00	-	
1355	5 02 03 090	Monitoring ServicesFuel, Oil and Lubricants	0	0	VI	Small Value Procurement					2014 YRRP	REPLANTING	20,000.00	20,000.00	-	
1356	5 02 99 990	Monitoring ServicesOther MOOE	0	0	VI	Small Value Procurement					2014 YRRP	REPLANTING	31,554.61	31,554.61	-	
1357	5 02 01 010	Capacity Building/ExtensionCapacity Building & ExtensionTraveling Expense	0	0	VII	-					2020 ACPRP	2020 ACPRP	686,400.00	686,400.00	-	
1358	5 02 01 010	Capacity Building/ExtensionAdministrative CostTraveling Expenses	0	0	VII	-					2020 ACPRP	2020 ACPRP	30,000.00	30,000.00	-	
1359	5 02 01 010	Monitoring/Admin CostAdministrative CostTraining Expenses	0	0	VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	30,000.00	30,000.00	-	
1360	5 02 02 010	Capacity Building/ExtensionFarmer's Training on Planting/ Replantingbarang	0	0	VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	94,200.00	94,200.00	-	
1361	5 02 02 010	Capacity Building/ExtensionCapacity Building & ExtensionTraining-Field Pers	0	0	VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	82,720.90	82,720.90	-	
1362	5 02 03 010	Monitoring/Admin CostAdministrative CostOffice Supplies	0	0	VII	Agency to Agency-PS DBM/Sho					2020 ACPRP	2020 ACPRP	20,000.00	20,000.00	-	
1363	5 02 03 090	Monitoring/Admin CostAdministrative CostFuel, Oil and Lubricants	0	0	VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	40,000.00	40,000.00	-	
1364	5 02 03 100	PCPPPCPP - Coconut Seedlings (incentive-based)2 feet tall; stabilized	85	179704	VII	Incentive Based					2020 ACPRP	2020 ACPRP	15,274,840.00	15,274,840.00	-	
1365	5 02 03 990	Monitoring/Admin CostAdministrative CostOther Supplies	0	0	VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	8,721.30	8,721.30	-	
1366	5 02 05 020 01	Capacity Building/ExtensionCapacity Building & ExtensionTelephone Expens	0	0	VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	99,000.00	99,000.00	-	
1367	5 02 12 990	Monitoring/Admin CostAdministrative CostGeneral Services	0	0	VII	-					2020 ACPRP	2020 ACPRP	20,000.00	20,000.00	-	
1368	5 02 11 990	Capacity Building/ExtensionCapacity Building & ExtensionOther Professiona	0	0	VII	-					2020 ACPRP	2020 ACPRP	2,283,582.60	2,283,582.60	-	
1369	5 02 11 990	Monitoring/Admin CostAdministrative CostOther Professional Services	0	0	VII	-					2020 ACPRP	2020 ACPRP	374,035.20	374,035.20	-	
1370	5 02 99 990	Monitoring/Admin CostAdministrative CostOther MOOE	0	0	VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	20,000.00	20,000.00	-	
1371	5 02 13	Monitoring/Admin CostAdministrative CostRepairs and Maintenance	0	0	VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	30,000.00	30,000.00	-	
1372	5 02 01 010	Capacity Building/ExtensionCapacity Building Traveling Expenses	0	0	VII	-					2020 CFP	2020 CFP	180,000.00	180,000.00	-	
1373	5 02 01 010	Monitoring/Admin CostAdministrative CostTraveling Expenses	0	0	VII	-					2020 CFP	2020 CFP	60,000.00	60,000.00	-	
1374	5 02 02 010	Capacity Building/ExtensionCapacity Building for field personnel+GADTrainir	0	0	VII	Small Value Procurement					2020 CFP	2020 CFP	514,543.80	514,543.80	-	
1375	5 02 02 010	Capacity Building/ExtensionCapacity BuildingTraining of Farmers	0	0	VII	Small Value Procurement					2020 CFP	2020 CFP	188,250.00	188,250.00	-	
1376	5 02 02 010	Monitoring/Admin CostAdministrative CostTraining Expense			VII	Small Value Procurement					2020 CFP	2020 CFP	50,000.00	50,000.00	-	
1377	5 02 03 010	Monitoring/Admin CostAdministrative CostOffice Supplies	0	0	VII	Agency to Agency-PS DBM/Sho					2020 CFP	2020 CFP	15,000.00	15,000.00	-	
1378	5 02 03 090	Monitoring/Admin CostAdministrative CostGasoline & Fuel Expense	0	0	VII	Small Value Procurement					2020 CFP	2020 CFP	30,000.00	30,000.00	-	
1379	5 02 03 100	CCBOF FertilizationCoco Coir Based Organic Fertilizer50 kg bag; delivered t	400	10560	VII	Competitive Bidding	MAR	APR	MAY	MAY	2020 CFP	2020 CFP	4,224,000.00	4,224,000.00	-	
1380	5 02 03 100	Salt FertilizationAgricultural Grade Salt Fertilizers50 kg bag; delivered to DO	400	7924	VII	Competitive Bidding	MAR	APR	MAY	MAY	2020 CFP	2020 CFP	3,169,600.00	3,169,600.00	-	

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1381	5 02 05 020 01	Capacity Building/ExtensionCapacity BuildingCommunication Expenses-Mol	0	0	VII	Small Value Procurement					2020 CFP	2020 CFP	14,400.00	14,400.00	-	
1382	5 02 05 020 01	Monitoring/Admin CostAdministrative CostCommunication Expenses-Mobile	0	0	VII	Small Value Procurement					2020 CFP	2020 CFP	14,400.00	14,400.00	-	
1383	5 02 99 040	CCBOF FertilizationTransport of AGS Fertilizers to Brgy. DOPTransport and	130	10560	VII	Competitive Bidding	MAR	APR	MAY	MAY	2020 CFP	2020 CFP	1,376,280.00	1,376,280.00	-	
1384	5 02 99 040	Salt FertilizationTransport of AGS Fertilizers to Brgy. DOPTransport and Del	130	7924	VII	Competitive Bidding	MAR	APR	MAY	MAY	2020 CFP	2020 CFP	1,030,120.00	1,030,120.00	-	
1385	5 02 12 990	Monitoring/Admin CostAdministrative CostGeneral Services	0	0	VII	-					2020 CFP	2020 CFP	21,931.80	21,931.80	-	
1386	5 02 11 990	Capacity Building/ExtensionCapacity Building Professional Services	0	0	VII	-					2020 CFP	2020 CFP	1,185,331.20	1,185,331.20	-	
1387	5 02 11 990	Monitoring/Admin CostAdministrative CostProfessional Services	0	0	VII	-					2020 CFP	2020 CFP	176,143.20	176,143.20	-	
1388	5 02 01 010	Capacity Building/ExtensionCapacity Building & ExtensionTraveling Expense	0	0	VII	-					2020 CHLCPP	2020 CHLCPP	60,000.00	60,000.00	-	
1389	5 02 01 010	Monitoring/Admin CostAdministrative CostTraveling Expenses	0	0	VII	-					2020 CHLCPP	2020 CHLCPP	19,000.00	19,000.00	-	
1390	5 02 02 010	Capacity Building/ExtensionCapacity Building & ExtensionTraining-Field Pers	0		VII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	90,200.00	90,200.00	-	
1391	5 02 02 010	Capacity Building/ExtensionFarmers Training on coconut processing includin	0	0	VII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	60,000.00	60,000.00	-	
1392	5 02 03 010	Monitoring/Admin CostAdministrative CostOffice Supplies	0	0	VII	Agency to Agency-PS DBM/Sho					2020 CHLCPP	2020 CHLCPP	5,000.00	5,000.00	-	
1393	5 02 03 090	Monitoring/Admin CostAdministrative CostGasoline & Fuel Expense	0	0	VII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	5,000.00	5,000.00	-	
1394	5 02 05 020 01	Capacity Building/ExtensionCapacity Building & ExtensionTelephone Expens	0	0	VII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	10,800.00	10,800.00	-	
1395	5 02 99 990	Monitoring/Admin CostAdministrative CostOther MOOE	0	0	VII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	10,000.00	10,000.00	-	
1396	1 06 04/05	CHLCPP-Machinery & EquipmentFood Processing Equipmentvarious	0	1 set	VII	Competitive Bidding	MAR	APR	MAY	MAY	2020 CHLCPP	2020 CHLCPP	520,000.00	-	520,000.00	
1397	1 06 04/05	CHLCPP-Machinery & EquipmentNon-Food Processing Equipmentvarious	0	1 set	VII	Competitive Bidding	MAR	APR	MAY	MAY	2020 CHLCPP	2020 CHLCPP	520,000.00	-	520,000.00	
1398	5 02 01 010	Monitoring/Admin CostAdministrative CostTraveling Expenses	0	0	VII	-					2020 OIL PALM	2020 OIL PALM	24,850.00	24,850.00	-	
1399	5 02 02 010	Monitoring/Admin CostAdministrative CostTraining Expense	0	0	VII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	10,000.00	10,000.00	-	
1400	5 02 03 010	Monitoring/Admin CostCapacity Building & Administrative CostOffice Supplie	0	0	VII	Agency to Agency-PS DBM/Sho					2020 OIL PALM	2020 OIL PALM	5,000.00	5,000.00	-	
1401	5 02 03 090	Monitoring/Admin CostAdministrative CostGasoline & Fuel Expense	0	0	VII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	5,000.00	5,000.00	-	
1402	5 02 03 100	Rehab Thru FertilizationVarious Fertilizers (Potassium Chloride and Ammoni	1,500	864	VII	Competitive Bidding	MAR	APR	MAY	MAY	2020 OIL PALM	2020 OIL PALM	1,296,000.00	1,296,000.00	-	
1403	5 02 05 020 01	Capacity Building/ExtensionCapacity BuildingCommunication Expenses-Mob	0	0	VII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	1,929.80	1,929.80	-	
1404	5 02 11 990	Capacity Building/ExtensionCapacity Building & Administrative CostOther Pr	0	0	VII	-					2020 OIL PALM	2020 OIL PALM	278,470.20	278,470.20	-	
1405	5 02 99 990	Monitoring/Admin CostAdministrative CostOther MOOE	0	0	VII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	3,750.00	3,750.00	-	
1406	5 02 01 010	Capacity Building/ExtensionCapacity Building/ExtensionTraveling Expenses	0	0	VII	-					2020 SEEDFARM	2020 SEEDFARM	28,458.00	28,458.00	-	
1407	5 02 01 010	Administrative SupportAdministrative CostTraveling Expenses	0	0	VII	-					2020 SEEDFARM	2020 SEEDFARM	5,022.00	5,022.00	-	
1408	5 02 03 090	Production RelatedFuel Requirements for EquipmentGasoline & Fuel Expen	0	0	VII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	15,000.00	15,000.00	-	
1409	5 02 03 100	Production RelatedAgricultural Suppliesvarious agri suppliers	0	0	VII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	12,598.40	12,598.40	-	
1410	5 02 12 990	Production RelatedOn-site labor requirementGeneral Services	0	0	VII	-					2020 SEEDFARM	2020 SEEDFARM	106,321.60	106,321.60	-	
1411	5 02 12 990	PROJ MONITORING/CAPACITY BUILDINGAdministrative CostOther Gene	0	0	VII	-					2017 ACPRP	2017 ACPRP	22,500.00	22,500.00	-	
1412	1 06 05 020/30	PROJ MONITORING/CAPACITY BUILDINGAdministrative CostOffice Equip	0	0	VII	Small Value Procurement					2017 ACPRP	2017 ACPRP	716,304.89	-	716,304.89	
1413	5 02 03 010	PROJ MONITORING/CAPACITY BUILDINGOffice Supplies Expense	0	0	VII	Agency to Agency-PS DBM/Sho					2018 ACPRP	2018 ACPRP	76,471.10	76,471.10	-	
1414	5 02 03 090	PROJ MONITORING/CAPACITY BUILDINGFuel, Oil and Lubricants Expens	0	0	VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	327,876.90	327,876.90	-	
1415	5 02 03 990	PROJ MONITORING/CAPACITY BUILDINGOther Supplies and Materials E	0	0	VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	67,829.26	67,829.26	-	
1416	5 02 04 010	PROJ MONITORING/CAPACITY BUILDINGWater Expenses	0	0	VII	Direct Contracting					2018 ACPRP	2018 ACPRP	83,739.10	83,739.10	-	
1417	5 02 99 040	PROJ MONITORING/CAPACITY BUILDINGTransportation and Delivery Ex	0	0	VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	237,272.32	237,272.32	-	
1418	5 02 99 070	PROJ MONITORING/CAPACITY BUILDINGSubscription Expense	0	0	VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	8,331.00	8,331.00	-	
1419	5 02 12 990	PROJ MONITORING/CAPACITY BUILDINGOther General Services	0	0	VII	-					2018 ACPRP	2018 ACPRP	316,438.67	316,438.67	-	
1420	5 02 99 990	PROJ MONITORING/CAPACITY BUILDINGOther MOOE	0	0	VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	52,826.67	52,826.67	-	
1421	5 02 04	PROJ MONITORING/CAPACITY BUILDINGUtility Expenses	0	0	VII	Direct Contracting					2018 ACPRP	2018 ACPRP	247,696.13	247,696.13	-	
1422	5 02 13	PROJ MONITORING/CAPACITY BUILDINGRepair & Maintenance	0	0	VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	92,300.00	92,300.00	-	
1423	5 02 01 010	PROJ MONITORING& CAPACITY BUIILDINGCAPACITY BUILDING & ADI	0	0	VII	-					2019 ACPRP	2019 ACPRP	703,950.61	703,950.61	-	
1424	5 02 02 010	PROJ MONITORING& CAPACITY BUIILDINGCAPACITY BUILDING & ADI	0	0	VII	Negotiated Procurement-Lease c					2019 ACPRP	2019 ACPRP	376,315.64	376,315.64	-	
1425	5 02 03 010	PROJ MONITORING& CAPACITY BUIILDINGCAPACITY BUILDING & ADI	0	0	VII	Agency to Agency-PS DBM/Sho					2019 ACPRP	2019 ACPRP	20,000.00	20,000.00	-	
1426	5 02 03 090	PROJ MONITORING& CAPACITY BUIILDINGCAPACITY BUILDING & ADI	0	0	VII	Small Value Procurement					2019 ACPRP	2019 ACPRP	588,000.00	588,000.00	-	
1427	5 02 03 990	PROJ MONITORING& CAPACITY BUIILDINGCAPACITY BUILDING & ADI	0	0	VII	Small Value Procurement					2019 ACPRP	2019 ACPRP	115,300.00	115,300.00	-	
1428	5 02 05 020 01	PROJ MONITORING& CAPACITY BUIILDINGCAPACITY BUILDING & ADI	0	0	VII	Small Value Procurement					2019 ACPRP	2019 ACPRP	33,982.00	33,982.00	-	
1429	5 02 12 990	PROJ MONITORING& CAPACITY BUIILDINGCAPACITY BUILDING & ADI	0	0	VII	-					2019 ACPRP	2019 ACPRP	367,340.00	367,340.00	-	
1430	5 02 11 990	PROJ MONITORING& CAPACITY BUIILDINGCAPACITY BUILDING & ADI	0	0	VII	-					2019 ACPRP	2019 ACPRP	1,677,797.62	1,677,797.62	-	
1431	5 02 99 990	PROJ MONITORING& CAPACITY BUIILDINGCAPACITY BUILDING & ADI	0	0	VII	Small Value Procurement					2019 ACPRP	2019 ACPRP	84,715.00	84,715.00	-	
1432	5 02 13	PROJ MONITORING& CAPACITY BUIILDINGCAPACITY BUILDING & ADI	0	0	VII	Small Value Procurement					2019 ACPRP	2019 ACPRP	288,265.00	288,265.00	-	
1433	5 02 01 010	Capacity Building/ExtensionCapacity Building & ExtensionTraveling Expense	0	0	VII	-					ACPRP	REPROG (VILLAR CO	60,000.00	60,000.00	-	
1434	5 02 01 010	Capacity Building/ExtensionAdministrative CostTraveling Expenses	0	0	VII	-					ACPRP	REPROG (VILLAR CO	50,000.00	50,000.00	-	
1435	5 02 01 010	Monitoring/Admin CostAdministrative CostTraining Expenses	0	0	VII	Small Value Procurement					ACPRP	REPROG (VILLAR CO	30,000.00	30,000.00	-	
1436	5 02 02 010	Capacity Building/ExtensionCapacity Building & ExtensionTraining-Field Pers	0	0	VII	Small Value Procurement					ACPRP	REPROG (VILLAR CO	636,026.80	636,026.80	-	
1437	5 02 02 010	Capacity Building/ExtensionFarmer's Training on Planting/ Replantingbarang	0	0	VII	Small Value Procurement					ACPRP	REPROG (VILLAR CO	29,250.00	29,250.00	-	
1438	5 02 03 010	Monitoring/Admin CostAdministrative CostOffice Supplies	0	0	VII	Agency to Agency-PS DBM/Sho					ACPRP	REPROG (VILLAR CO	5,000.00	5,000.00	-	
1439	5 02 03 090	Monitoring/Admin CostAdministrative CostFuel, Oil and Lubricants	0	0	VII	Small Value Procurement					ACPRP	REPROG (VILLAR CO	5,000.00	5,000.00	-	
1440	5 02 03 100	PCPPPCPP - Coconut Seedlings (incentive-based)2 feet tall; stabilized	85	55770	VII	Incentive Based					ACPRP	REPROG (VILLAR CO	4,740,450.00	4,740,450.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1441	5 02 03 990	Monitoring/Admin CostAdministrative CostOther Supplies	0	0	VII	Small Value Procurement					ACPRP	REPROG (VILLAR CO	8,771.30	8,771.30	-	
1442	5 02 05 020 01	Capacity Building/ExtensionCapacity Building & ExtensionTelephone Expens	0	0	VII	Small Value Procurement					ACPRP	REPROG (VILLAR CO	3,600.00	3,600.00	-	
1443	5 02 11 990	Capacity Building/ExtensionCapacity Building & ExtensionOther Professiona	0	0	VII	-					ACPRP	REPROG (VILLAR CO	278,470.20	278,470.20	-	
1444	5 02 99 990	Monitoring/Admin CostAdministrative CostOther MOOE-meetings & conferer	0	0	VII	Small Value Procurement					ACPRP	REPROG (VILLAR CO	20,000.00	20,000.00	-	
1445	5 02 13	Monitoring/Admin CostAdministrative CostRepairs and Maintenance	0	0	VII	Small Value Procurement					ACPRP	REPROG (VILLAR CO	61,771.70	61,771.70	-	
1446	1 06 04 010	MLGU BALILIHAN - COIR PROCESSING FACILITYBuildingsBuildings: Coi	6,317,000	0	VII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	6,317,000.00	-	6,317,000.00	
1447	1 06 05 990	MLGU BALILIHAN - COIR PROCESSING FACILITYMachinery/Agricultural I	0	0	VII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	5,763,000.00	-	5,763,000.00	
1448	1 06 06 010	MLGU BALILIHAN - COIR PROCESSING FACILITYTransportation Equipme	2,800,000	1	VII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	2,800,000.00	-	2,800,000.00	
1449	1 06 06 010	LAMAC MULTIPURPOSE COOPERATIVE - COIR PROCESSING FACILIT	2,400,000	1	VII	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	2,400,000.00	-	2,400,000.00	
1450	1 06 06 010	MLGU BALILIHAN - COIR PROCESSING FACILITYTransportation Equipme	120,000	1	VII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	120,000.00	-	120,000.00	
1451	1 06 06 010	LAMAC MULTIPURPOSE COOPERATIVE - COIR PROCESSING FACILIT	100,000	1	VII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	100,000.00	-	100,000.00	
1452	5 02 01 010	PROJ MONITORING & CAPACITY BUILDINGCapacity Building & Admin C	0	0	VII	-					2014 AGROHUB	2014 AGROHUB	9,098.72	9,098.72	-	
1453	5 02 02 010	PROJ MONITORING & CAPACITY BUILDINGCapacity Building & Admin C	0	0	VII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	260,000.00	260,000.00	-	
1454	5 02 03 090	PROJ MONITORING & CAPACITY BUILDINGCapacity Building & Admin C	0	0	VII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	250,000.00	250,000.00	-	
1455	5 02 11 990	PROJ MONITORING & CAPACITY BUILDINGCapacity Building & Admin C	0	0	VII	-					2014 AGROHUB	2014 AGROHUB	49,938.16	49,938.16	-	
1456	5 02 01 010	PROJ MONITORING & CAPACITY BUILDINGCapacity Building & Admin C	0	0	VII	-					2015 AGROHUB	2014 AGROHUB	200,000.00	200,000.00	-	
1457	5 02 02 010	PROJ MONITORING & CAPACITY BUILDINGCapacity Building & Admin C	0	0	VII	Negotiated Procurement-Lease c					2015 AGROHUB	2015 AGROHUB	203,294.00	203,294.00	-	
1458	5 02 05 020 01	PROJ MONITORING & CAPACITY BUILDINGCapacity Building & Admin C	0	0	VII	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	42,000.00	42,000.00	-	
1459	5 02 11 990	PROJ MONITORING & CAPACITY BUILDINGCapacity Building & Admin C	0	0	VII	-					2015 AGROHUB	2015 AGROHUB	700,000.00	700,000.00	-	
1460	5 02 99 990	PROJ MONITORING & CAPACITY BUILDINGCapacity Building & Admin C	0	0	VII	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	103,860.00	103,860.00	-	
1461	1 06 05 020/30	2014 CFPCapacity Building & Administrative CostOffice/ICT Equipment	0	0	VII	Small Value Procurement					2014 CFP	2014 CFP	404,000.00	-	404,000.00	
1462	1 06 05 020/30	2016 CFPCapacity Building & Administrative CostOffice/ICT Equipment	0	0	VII	Small Value Procurement					2016 CFP	2016 CFP	450,517.96	-	450,517.96	
1463	5 02 02 010	2015 CHLCPPCapacity Building & Administrative CostTraining Expenses	0	0	VII	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	130,387.72	130,387.72	-	
1464	5 02 99 990	2017 CHLCPPCapacity Building & Administrative CostOther MOOE	0	0	VII	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	231,199.01	231,199.01	-	
1465	5 02 13	2017 CHLCPPCapacity Building & Administrative CostRepair & Maintenance	0	0	VII	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	88,060.01	88,060.01	-	
1466	5 02 03 010	2018 CHLCPPCapacity Building & Administrative CostOffice Supplies Exper	0	0	VII	Agency to Agency-PS DBM/Sho					2018 CHLCPP	2018 CHLCPP	12,423.22	12,423.22	-	
1467	5 02 03 090	2018 CHLCPPCapacity Building & Administrative CostFuel, Oil and Lubrican	0	0	VII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	115,600.00	115,600.00	-	
1468	5 02 03 990	2018 CHLCPPCapacity Building & Administrative CostOther Supplies and M	0	0	VII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	13,064.31	13,064.31	-	
1469	5 02 99 990	2018 CHLCPPCapacity Building & Administrative CostOther MOOE	0	0	VII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	5,208.04	5,208.04	-	
1470	5 02 13	2018 CHLCPPCapacity Building & Administrative CostRepair & Maintenance	0	0	VII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	64,650.00	64,650.00	-	
1471	5 02 03 010	2019 CHLCPPAdministrative CostOffice Supplies Expense	0	0	VII	Agency to Agency-PS DBM/Sho					2019 CHLCPP	2019 CHLCPP	5,000.00	5,000.00	-	
1472	5 02 03 090	2019 CHLCPPAdministrative CostFuel, Oil and Lubricants Expenses	0	0	VII	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	10,000.00	10,000.00	-	
1473	1 06 05 990	CSIEAPMachineries/Equipmentvarious equipment for quick response kit	0	0	VII	Small Value Procurement					CSIEAP	CSIEAP	72,000.00	-	72,000.00	
1474	5 02 01 010	CSIEAPCapacity Building & Administrative CostTraveling Expense	0	0	VII	-					CSIEAP	CSIEAP	100,000.00	100,000.00	-	
1475	5 02 02 010	CSIEAPCapacity Building & Administrative CostTraining Expenses	0	0	VII	Small Value Procurement					CSIEAP	CSIEAP	274,416.28	274,416.28	-	
1476	5 02 03 100	CSIEAPAgricultural & Marine Suppliesvarious supplies for quick response kit	0	0	VII	Small Value Procurement					CSIEAP	CSIEAP	72,000.00	72,000.00	-	
1477	5 02 01 010	TRAVELLING EXPENSETravelling Allowances of PCA Employees	0	0	VII	-					HYBRIDIZATION	SEEDFARM (VILLAR	29,325.00	29,325.00	-	
1478	5 02 99 050	Agricultural SuppliesEstablishment/Maintenance	0	0	VII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	422,000.00	422,000.00	-	
1479	5 02 12 990	General ServicesWages of Emergency laborers	0	0	VII	-					HYBRIDIZATION	SEEDFARM (VILLAR	164,500.00	164,500.00	-	
1480	5 02 11 990	OTHER PROFESSIONAL SERVICESSalaries of Project Employees	0	0	VII	-					HYBRIDIZATION	SEEDFARM (VILLAR	87,975.00	87,975.00	-	
1481	5 02 01 010	PROJ MONITORING& CAPACITY BUIILDINGTraveling ExpenseTraveling E	0	0	VII	-					2017 INTERCROP	2017 INTERCROP	528,611.11	528,611.11	-	
1482	5 02 02 010	PROJ MONITORING& CAPACITY BUIILDINGTraining and ScholarshipTrair	0	0	VII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	166,187.51	166,187.51	-	
1483	5 02 03 090	PROJ MONITORING& CAPACITY BUIILDINGGas, Oil and Lubricant Exper	0	0	VII	Direct Contracting					2017 INTERCROP	2017 INTERCROP	26,087.84	26,087.84	-	
1484	5 02 05 010	PROJ MONITORING& CAPACITY BUIILDINGPostage and Courier Services	0	0	VII	Direct Contracting					2017 INTERCROP	2017 INTERCROP	181,936.00	181,936.00	-	
1485	5 02 99 020	PROJ MONITORING& CAPACITY BUIILDINGPrinting ExpensePrinting Exp	0	0	VII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	74,657.50	74,657.50	-	
1486	5 02 12 990	PROJ MONITORING& CAPACITY BUIILDINGGeneral Services (Emergenc	0	0	VII	-					2017 INTERCROP	2017 INTERCROP	201,823.00	201,823.00	-	
1487	5 02 99 990	PROJ MONITORING& CAPACITY BUIILDINGOther MOOEOther MOOE	0	0	VII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	291,950.00	291,950.00	-	
1488	5 02 13	PROJ MONITORING& CAPACITY BUIILDINGRepair & MaintenanceRepair	0	0	VII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	186,877.00	186,877.00	-	
1489	5 02 02 010	PROJ MONITORING& CAPACITY BUIILDINGCapacity Building & Admin C	0	0	VII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	91,460.00	91,460.00	-	
1490	5 02 03 090	PROJ MONITORING& CAPACITY BUIILDINGCapacity Building & Admin C	0	0	VII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	130,000.00	130,000.00	-	
1491	5 02 12 990	PROJ MONITORING& CAPACITY BUIILDINGCapacity Building & Admin C	0	0	VII	-					2018 INTERCROP	2018 INTERCROP	54,742.00	54,742.00	-	
1492	1 04 05	2018 SEEDFARMCapacity Building & Administrative CostSE - Machinery	0	0	VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	100,000.00	100,000.00	-	
1493	5 02 01 010	2018 SEEDFARMCapacity Building & Administrative CostTraveling Expense	0	0	VII	-					2018 SEEDFARM	2018 SEEDFARM	62,090.63	62,090.63	-	
1494	5 02 02 010	2018 SEEDFARMCapacity Building & Administrative CostTraining Expenses	0	0	VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	26,626.87	26,626.87	-	
1495	5 02 03 090	2018 SEEDFARMCapacity Building & Administrative CostFuel, Oil and Lubri	0	0	VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	60,000.00	60,000.00	-	
1496	5 02 03 100	2018 SEEDFARMPlantation EstablishmentAgricultural Supplies	0	0	VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	100,000.00	100,000.00	-	
1497	5 02 05 020 01	2018 SEEDFARMCapacity Building & Administrative CostTelephone Expens	0	0	VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	7,200.00	7,200.00	-	
1498	5 02 99 040	2018 SEEDFARMPlantation EstablishmentTransportation and Delivery Expe	0	0	VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	50,000.00	50,000.00	-	
1499	5 02 12 990	2018 SEEDFARMPlantation EstablishmentGeneral Services (Emergency La	0	0	VII	-					2018 SEEDFARM	2018 SEEDFARM	446,250.00	446,250.00	-	
1500	5 02 01 010	2019 SEEDFARMAdministrative CostTraveling Expenses	0	0	VII	-					2019 SEEDFARM	2019 SEEDFARM	10,000.00	10,000.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN. OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1501	5 02 02 010	2019 SEEDFARMAdministrative CostTraining Expenses	0	0	VII	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	12,640.00	12,640.00	-	
1502	5 02 03 090	2019 SEEDFARMProduction Related SupportFuel. Oil and Lubricants Exper	0	0	VII	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	15,000.00	15,000.00	-	
1503	5 02 12 990	2019 SEEDFARMProduction Related SupportGeneral Services	0	0	VII	-					2019 SEEDFARM	2019 SEEDFARM	80,570.00	80,570.00	-	
1504	5 02 01 010	FERTILIZATIONCapacity Building/Administrative CostTraveling Expenses	0	0	VII	-					2014 YRRP	2014 YRRP	285,200.26	285,200.26	-	
1505	5 02 02 010	FERTILIZATIONCapacity Building/Administrative CostTraining Expenses	0	0	VII	Negotiated Procurement-Lease/F					2014 YRRP	2014 YRRP	200,000.00	200,000.00	-	
1506	5 02 03 090	FERTILIZATIONCapacity Building/Administrative CostFuel, Oil and Lubrican	0	0	VII	Small Value Procurement					2014 YRRP	2014 YRRP	50,000.00	50,000.00	-	
1507	5 02 03 100	FERTILIZATIONProcurement of MNF Fertilizersnet wt: 50kgs	1,350	43489	VII	Competitive Bidding (Rebidding)					2014 YRRP	2014 YRRP	58,710,150.00	58,710,150.00	-	
1508	5 02 99 050	FERTILIZATIONRENTAL (Warehousing)	11	43489	VII	Negotiated Procurement-Lease/F					2014 YRRP	2014 YRRP	487,076.80	487,076.80	-	
1509	5 02 99 040	FERTILIZATIONTRANSPOTransportation and Delivery Expenses	170	43489	VII	Competitive Bidding (On-Going)					2014 YRRP	2014 YRRP	7,393,130.00	7,393,130.00	-	
1510	5 02 12 990	FERTILIZATIONCash for Work AssistanceGeneral Services	P25/tree	724817	VII	-					2014 YRRP	2014 YRRP	18,120,425.00	18,120,425.00	-	
1511	5 02 11 990	FERTILIZATIONCapacity Building/Administrative CostOther Professional Se	0	0	VII	-					2014 YRRP	2014 YRRP	25,327.49	25,327.49	-	
1512	5 02 99 990	FERTILIZATIONCapacity Building/Administrative CostOther MOOE	0	0	VII	Small Value Procurement					2014 YRRP	2014 YRRP	45,895.00	45,895.00	-	
1513	5 02 13	FERTILIZATIONCapacity Building/Administrative CostRepairs and Maintena	0	0	VII	Small Value Procurement					2014 YRRP	2014 YRRP	345,491.67	345,491.67	-	
1514	1 06 07 010	INTERCROPPINGPROJ MONITORING & CAPACITY BUILDINGFurniture a	0	0	VII	Small Value Procurement					2014 YRRP	INTERCROPPING	150,000.00	-	150,000.00	
1515	5 02 01 010	INTERCROPPINGPROJ MONITORING & CAPACITY BUILDINGTraveling I	0	0	VII	-					2014 YRRP	INTERCROPPING	100,000.00	100,000.00	-	
1516	5 02 03 090	INTERCROPPINGPROJ MONITORING & CAPACITY BUILDINGFuel. Oil a	0	0	VII	Small Value Procurement					2014 YRRP	INTERCROPPING	318,800.00	318,800.00	-	
1517	5 02 05 020 01	INTERCROPPINGPROJ MONITORING & CAPACITY BUILDINGTelephone	0	0	VII	Small Value Procurement					2014 YRRP	INTERCROPPING	3,240.00	3,240.00	-	
1518	5 02 11 990	INTERCROPPINGPROJ MONITORING & CAPACITY BUILDINGOther Prof	0	0	VII	-					2014 YRRP	INTERCROPPING	787,731.87	787,731.87	-	
1519	1 06 05 020/30	INTERCROPPINGPROJ MONITORING & CAPACITY BUILDINGOffice Equ	0	0	VII	Small Value Procurement					2014 YRRP	INTERCROPPING	150,000.00	-	150,000.00	
1520	5 02 13	INTERCROPPINGPROJ MONITORING & CAPACITY BUILDINGRepair & M	0	0	VII	Small Value Procurement					2014 YRRP	INTERCROPPING	366,351.40	366,351.40	-	
1521	1 06 07 010	REPLANTINGCapacity Building & Admin CostFurniture and Fixtures	0	0	VII	Small Value Procurement					2014 YRRP	REPLANTING	100,000.00	-	100,000.00	
1522	5 02 02 010	REPLANTINGCapacity Building & Admin CostTraining Expenses	0	0	VII	Negotiated Procurement-Lease c					2014 YRRP	REPLANTING	100,000.00	100,000.00	-	
1523	5 02 03 010	REPLANTINGCapacity Building & Admin CostOffice Supplies Expense	0	0	VII	Agency to Agency-PS DBM/Sho					2014 YRRP	REPLANTING	5,240.00	5,240.00	-	
1524	5 02 03 090	REPLANTINGCapacity Building & Admin CostFuel. Oil and Lubricants Exper	0	0	VII	Small Value Procurement					2014 YRRP	REPLANTING	26,340.00	26,340.00	-	
1525	5 02 03 100	REPLANTINGAgricultural SuppliesAgricultural Supplies	0	0	VII	Small Value Procurement					2014 YRRP	REPLANTING	-	-	-	
1526	5 02 05 020 01	REPLANTINGCapacity Building & Admin CostTelephone Expenses - Mobile	0	0	VII	Small Value Procurement					2014 YRRP	REPLANTING	9,100.00	9,100.00	-	
1527	5 02 99 020	REPLANTINGCapacity Building & Admin CostPrinting and Publication Exper	0	0	VII	Small Value Procurement					2014 YRRP	REPLANTING	50,000.00	50,000.00	-	
1528	5 02 99 040	REPLANTINGCapacity Building & Admin CostTransportation and Delivery E	0	0	VII	Small Value Procurement					2014 YRRP	REPLANTING	5,341.00	5,341.00	-	
1529	5 02 99 990	REPLANTINGCapacity Building & Admin CostOther MOOE	0	0	VII	Small Value Procurement					2014 YRRP	REPLANTING	3,000.00	3,000.00	-	
1530	1 06 05 020/30	REPLANTINGCapacity Building & Admin CostOffice Equipment / IT Equipm	0	0	VII	Small Value Procurement					2014 YRRP	REPLANTING	100,000.00	-	100,000.00	
1531	5 02 13	REPLANTINGCapacity Building & Admin CostRepair & Maintenance	0	0	VII	Small Value Procurement					2014 YRRP	REPLANTING	80,900.00	80,900.00	-	
1532	5 02 01 010	Administrative CostAdministrative CostLocal Travels	0	0	UBAY	-					2020 HYBRIDIZATION	2020 COCONUT HYB	216,338.50	216,338.50	-	
1533	5 02 02 010	Capacity BuildingCapacity BuildingVarious trainings related to hybridization	0	0	UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	160,000.00	160,000.00	-	
1534	5 02 03 010	Administrative CostAdministrative CostAssorted Office Supplies and Materia	0	0	UBAY	Agency to Agency-PS DBM/Sho					2020 HYBRIDIZATION	2020 COCONUT HYB	60,000.00	60,000.00	-	
1535	5 02 03 090	Production SupportProduction Related SupportDiesel. Gasoline. Brake fluid.	0	0	UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	500,000.00	500,000.00	-	
1536	5 02 03 100	Production SupportProduction Related SupportAgricultural Supplies (Pollens	50.000	46.68 kg	UBAY	Research Center (ZRC)					2020 HYBRIDIZATION	2020 COCONUT HYB	2,334,000.00	2,334,000.00	-	
1537	5 02 03 100	Production SupportProduction Related SupportAgricultural Supplies (various	0	0	UBAY	Competitive Bidding	MAR	APR	MAY	MAY	2020 HYBRIDIZATION	2020 COCONUT HYB	1,317,864.00	1,317,864.00	-	
1538	5 02 03 100	Production SupportProduction Related SupportAgricultural Supplies (Pesticic	0	0	UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	200,000.00	200,000.00	-	
1539	5 02 03 990	Production SupportProduction Related SupportTalcum powder. laboratory su	0	0	UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	300,000.00	300,000.00	-	
1540	5 02 03 990	Production SupportProduction Related SupportAssorted Other Supplies & M	0	0	UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	100,000.00	100,000.00	-	
1541	5 02 05 020 01	Administrative CostAdministrative CostTelephone Expense-Mobile	0	0	UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	20,000.00	20,000.00	-	
1542	5 02 12 990	Production SupportProduction Related SupportGeneral Services	0	0	UBAY	-					2020 HYBRIDIZATION	2020 COCONUT HYB	3,229,200.00	3,229,200.00	-	
1543	5 02 11 990	Production SupportProduction Related SupportProfessional Services (Salari	0	0	UBAY	-					2020 HYBRIDIZATION	2020 COCONUT HYB	10,018,936.00	10,018,936.00	-	
1544	5 02 11 990	Administrative CostAdministrative CostSalaries and Wages of Support Staff	0	0	UBAY	-					2020 HYBRIDIZATION	2020 COCONUT HYB	3,393,661.50	3,393,661.50	-	
1545	5 02 99 990	Administrative CostAdministrative CostOther MOOE	0	0	UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	100,000.00	100,000.00	-	
1546	5 02 04	Administrative CostAdministrative CostVarious Utilities-Water & Electricity	0	0	UBAY	Direct Contracting					2020 HYBRIDIZATION	2020 COCONUT HYB	100,000.00	100,000.00	-	
1547	5 02 13	Administrative CostAdministrative CostRepairs and Maintenance	0	0	UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	450,000.00	450,000.00	-	
1548	1 06 05 020	2018 COCONUT HYBRIDIZATION PROJECTOffice EquipmentOffice Equip	0	0	UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	192,154.00	-	192,154.00	
1549	1 06 07 010	2018 COCONUT HYBRIDIZATION PROJECTFurniture and Fixtures Furnitu	0	0	UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	500,000.00	-	500,000.00	
1550	1 06 05 030	2018 COCONUT HYBRIDIZATION PROJECTICT EquipmentDSLR Camera	0	0	UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	400,000.00	-	400,000.00	
1551	1 06 98 990	2018 COCONUT HYBRIDIZATION PROJECTTransportation EquipmentAgri	0	0	UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	700,000.00	-	700,000.00	
1552	5 02 02 010	2018 COCONUT HYBRIDIZATION PROJECTTraining and ScholarshipTrain	0	0	UBAY	Negotiated Procurement-Lease c					2018 HYBRIDIZATION	2018 COCONUT HYB	208,815.32	208,815.32	-	
1553	5 02 03 010	2018 COCONUT HYBRIDIZATION PROJECTOffice Supplies ExpenseOffic	0	0	UBAY	Agency to Agency-PS DBM/Sho					2018 HYBRIDIZATION	2018 COCONUT HYB	1,092.00	1,092.00	-	
1554	5 02 03 090	2018 COCONUT HYBRIDIZATION PROJECTGas. Oil and Lubricant Expen	0	0	UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	2,570.00	2,570.00	-	
1555	5 02 03 100	2018 COCONUT HYBRIDIZATION PROJECTAgricultural SuppliesPoliens p	0	0	UBAY	Research Center (ZRC)					2018 HYBRIDIZATION	2018 COCONUT HYB	1,203,844.09	1,203,844.09	-	
1556	5 02 03 100	2018 COCONUT HYBRIDIZATION PROJECTAgricultural SuppliesAgricultur	0	0	UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	337,631.96	337,631.96	-	
1557	5 02 03 990	2018 COCONUT HYBRIDIZATION PROJECTOther SuppliesOther Supplies	0	0	UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	401,915.35	401,915.35	-	
1558	5 02 99 040	2018 COCONUT HYBRIDIZATION PROJECTTransportation and Delivery E	0	0	UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	800,000.00	800,000.00	-	
1559	5 02 99 990	2018 COCONUT HYBRIDIZATION PROJECTOther MOOEOther MOOE	0	0	UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	292,098.50	292,098.50	-	
1560	1 06 05 020/30	2018 COCONUT HYBRIDIZATION PROJECTOffice Equipment / IT Equipm	0	0	UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	200,000.00	-	200,000.00	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1561	5 02 04	2018 COCONUT HYBRIDIZATION PROJECTUtility ExpenseUtility Expense	0	0	UBAY	Direct Contracting					2018 HYBRIDIZATION	2018 COCONUT HYB	30,747.07	30,747.07	-	
1562	5 02 05	2018 COCONUT HYBRIDIZATION PROJECTCommunication ExpensesCor	0	0	UBAY	Direct Contracting					2018 HYBRIDIZATION	2018 COCONUT HYB	39,521.00	39,521.00	-	
1563	5 02 13	2018 COCONUT HYBRIDIZATION PROJECTRepair & MaintenanceRepair	0	0	UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	139,858.00	139,858.00	-	
1564	1 06 05 020	2019 COCONUT HYBRIDIZATION PROJECTOffice EquipmentOne (1) unit	0	0	UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	50,000.00	-	50,000.00	
1565	1 06 05 030	2019 COCONUT HYBRIDIZATION PROJECTICT EquipmentOne (1) unit la	0	0	UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	75,000.00	-	75,000.00	
1566	1 06 05 990	2019 COCONUT HYBRIDIZATION PROJECTOther Machinery and Equipm	0	0	UBAY	Competitive Bidding					2019 HYBRIDIZATION	2019 COCONUT HYB	6,000,000.00	-	6,000,000.00	
1567	1 06 03 040	2019 COCONUT HYBRIDIZATION PROJECTWater Supply SystemsIrrigatic	0	0	UBAY	Competitive Bidding					2019 HYBRIDIZATION	2019 COCONUT HYB	3,000,000.00	-	3,000,000.00	
1568	5 02 01 010	2019 COCONUT HYBRIDIZATION PROJECTTraveling Expenses-LocalTra	0	0	UBAY	-					2019 HYBRIDIZATION	2019 COCONUT HYB	180,000.00	180,000.00	-	
1569	5 02 02 010	2019 COCONUT HYBRIDIZATION PROJECTTraining and ScholarshipTrair	0	0	UBAY	Negotiated Procurement-Lease c					2019 HYBRIDIZATION	2019 COCONUT HYB	240,000.00	240,000.00	-	
1570	5 02 03 010	2019 COCONUT HYBRIDIZATION PROJECTOffice Supplies ExpenseOffic	0	0	UBAY	Agency to Agency-PS DBM/Sho					2019 HYBRIDIZATION	2019 COCONUT HYB	171,218.60	171,218.60	-	
1571	5 02 03 090	2019 COCONUT HYBRIDIZATION PROJECTGas, Oil and Lubricant Expen	0	0	UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	410,918.92	410,918.92	-	
1572	5 02 03 100	2019 COCONUT HYBRIDIZATION PROJECTAgricultural SuppliesAgricultur	0	0	UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	500,000.00	500,000.00	-	
1573	5 02 03 990	2019 COCONUT HYBRIDIZATION PROJECTOther SuppliesOther Supplies	0	0	UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	280,000.00	280,000.00	-	
1574	5 02 05 020 01	2019 COCONUT HYBRIDIZATION PROJECTTelephone Expenses - Mobile	0	0	UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	10,800.00	10,800.00	-	
1575	5 02 99 040	2019 COCONUT HYBRIDIZATION PROJECTTransportation and Delivery E	0	0	UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	121,540.00	121,540.00	-	
1576	5 02 12 990	2019 COCONUT HYBRIDIZATION PROJECTGeneral Services (Emergency	0	0	UBAY	-					2019 HYBRIDIZATION	2019 COCONUT HYB	648,439.97	648,439.97	-	
1577	5 02 11 990	2019 COCONUT HYBRIDIZATION PROJECTOther Professional ServicesO	0	0	UBAY	-					2019 HYBRIDIZATION	2019 COCONUT HYB	2,132,434.98	2,132,434.98	-	
1578	5 02 99 990	2019 COCONUT HYBRIDIZATION PROJECTOther MOOEOther MOOE	0	0	UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	100,000.00	100,000.00	-	
1579	5 02 04	2019 COCONUT HYBRIDIZATION PROJECTUtility ExpenseUtility Expense	0	0	UBAY	Direct Contracting					2019 HYBRIDIZATION	2019 COCONUT HYB	100,000.00	100,000.00	-	
1580	5 02 13	2019 COCONUT HYBRIDIZATION PROJECTRepair & MaintenanceRepair	0	0	UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	150,000.00	150,000.00	-	
1581	5 02 12 990	REPLANTINGProduction SupportOther General Services	0	0	UBAY	-					2014 YRRP	REPLANTING	120,000.00	120,000.00	-	
1582	5 02 02 010	Capacity BuildingTraining ExpenseCCDO's attendance to trainings & worksh	0	0	VIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	1,388,200.00	1,388,200.00	-	
1583	5 02 02 010	Capacity BuildingTraining ExpenseFarmer Trainings	0	0	VIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-	
1584	5 02 03 010	Extension and MonitoringOffice Supplies	0	0	VIII	Agency to Agency-PS DBM/Sho					2020 ACPRP	2020 ACPRP	761,400.00	761,400.00	-	
1585	5 02 03 090	Administrative CostsFuel, Oil and Lubricants Expenses	0	0	VIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	719,100.00	719,100.00	-	
1586	5 02 03 100	Payment of IncentivesAgricultural and Marine Supplies ExpensesPhase I & I	85	290867	VIII	Incentive Based					2020 ACPRP	2020 ACPRP	24,723,750.00	24,723,750.00	-	
1587	5 02 03 100	Payment of IncentivesAgricultural and Marine Supplies ExpensesPhase I & I	85	107250	VIII	Incentive Based					2020 ACPRP	2020 ACPRP	9,116,250.00	9,116,250.00	-	
1588	5 02 03 990	Administrative CostsOther Supplies	0	0	VIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	507,600.00	507,600.00	-	
1589	5 02 05 020 01	Extension and MonitoingTelephone Expenses-Mobile	0	0	VIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	359,550.00	359,550.00	-	
1590	5 02 11 990	Monitoring and EvaluationOtherProfessionalServices	0	0	VIII	-					2020 ACPRP	2020 ACPRP	3,235,950.00	3,235,950.00	-	
1591	5 02 01	Extension and MonitoingTraveling Expense - LocalAllowance for CCDOs	0	0	VIII	-					2020 ACPRP	2020 ACPRP	1,438,200.00	1,438,200.00	-	
1592	5 02 02 010	Capacity BuildingTraining Expense	0	0	VIII	Small Value Procurement					2020 CFP	2020 CFP	400,000.00	400,000.00	-	
1593	5 02 03 010	Extension and MonitoringOffice supplies	0	0	VIII	Agency to Agency-PS DBM/Sho					2020 CFP	2020 CFP	150,000.00	150,000.00	-	
1594	5 02 03 100	Procurement & Delivery of AGSFSupplies and Materials ExpensesAGSF	369	16932	VIII	Competitive Bidding	February	March	May	June	2020 CFP	2020 CFP	6,241,500.00	6,241,500.00	-	
1595	5 02 03 990	Administrative CostsOther Supplies	0	0	VIII	Small Value Procurement					2020 CFP	2020 CFP	165,000.00	165,000.00	-	
1596	5 02 05 020 01	Extension and MonitoingTelephone Expenses-Mobile	0	0	VIII	Small Value Procurement					2020 CFP	2020 CFP	200,000.00	200,000.00	-	
1597	5 02 99 050	Procurement & Delivery of AGSFRental of BodegaRental	10	16932	VIII	Negotiated Procurement-Lease c					2020 CFP	2020 CFP	169,320.00	169,320.00	-	
1598	5 02 99 050	Procurement & Delivery of AGSFRental of BodegaBodega Rental	5	16932	VIII	Negotiated Procurement-Lease c					2020 CFP	2020 CFP	84,660.00	84,660.00	-	
1599	5 02 99 040	Procurement & Delivery of AGSFTransportation and Delivery ExpensesTran	100	16932	VIII	Competitive Bidding	February	March	May	June	2020 CFP	2020 CFP	1,693,200.00	1,693,200.00	-	
1600	5 02 99 040	Procurement & Delivery of AGSFTransportation and Delivery ExpensesTran	10	16932	VIII	Small Value Procurement					2020 CFP	2020 CFP	169,320.00	169,320.00	-	
1601	5 02 99 040	Procurement & Delivery of AGSFTransportation and Delivery ExpensesTran	60	700	VIII	Small Value Procurement					2020 CFP	2020 CFP	42,000.00	42,000.00	-	
1602	5 02 11 990	Monitoring and EvaluationOther Professional Services	0	0	VIII	-					2020 CFP	2020 CFP	850,000.00	850,000.00	-	
1603	5 02 01	Extension and MonitoingTraveling Expenses	0	0	VIII	-					2020 CFP	2020 CFP	335,000.00	335,000.00	-	
1604	5 02 02 010	Capacity BuildingTraining and Scholarship ExpensesFarmers Training on co	0	0	VIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	55,000.00	55,000.00	-	
1605	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	VIII	Agency to Agency-PS DBM/Sho					2020 CHLCPP	2020 CHLCPP	33,750.00	33,750.00	-	
1606	5 02 03 090	Administrative CostsFuel, Oil & Lubricant Expense	0	0	VIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	45,000.00	45,000.00	-	
1607	5 02 03 990	Administrative CostsOther Supplies and Materials Expenses	0	0	VIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	22,500.00	22,500.00	-	
1608	5 02 05 020 01	Extension and MonitoingTelephone Expenses - Mobile	0	0	VIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	25,000.00	25,000.00	-	
1609	5 02 11 990	Monitoring and EvaluationOther Professional Services	0	0	VIII	-					2020 CHLCPP	2020 CHLCPP	75,000.00	75,000.00	-	
1610	5 02 99 990	Administrative CostsOther MOOE	0	0	VIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	10,000.00	10,000.00	-	
1611	1 06 04/05	Procurement and Delivery of Coconut Processing EquipmentMachinery and	500,000	3	VIII	Competitive Bidding	February	March	April	June	2020 CHLCPP	2020 CHLCPP	1,500,000.00	-	1,500,000.00	
1612	5 02 01	Extension and MonitoingTraveling Expenses	0	0	VIII	-					2020 CHLCPP	2020 CHLCPP	73,750.00	73,750.00	-	
1613	5 02 13	Administrative CostsRepair & Maintenance	0	0	VIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	35,000.00	35,000.00	-	
1614	5 02 03 100	Procurement & Delivery of Agricultural and Marine SuppliesAgricultural and I	0	0	VIII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	505,920.00	505,920.00	-	
1615	5 02 03 990	Administrative CostsOther Supplies	0	0	VIII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	17,200.00	17,200.00	-	
1616	5 02 04 010	Administrative CostsWater Expenses	0	0	VIII	Direct Contracting					2020 SEEDFARM	2020 SEEDFARM	6,000.00	6,000.00	-	
1617	5 02 04 020	Administrative CostsElectricity0	0	0	VIII	Direct Contracting					2020 SEEDFARM	2020 SEEDFARM	12,972.00	12,972.00	-	
1618	5 02 12 990	Monitoring and EvaluationGeneral Services	0	0	VIII	-					2020 SEEDFARM	2020 SEEDFARM	35,308.00	35,308.00	-	
1619	5 02 11 990	Monitoring and EvaluationOther Professional Services	0	0	VIII	-					2020 SEEDFARM	2020 SEEDFARM	30,000.00	30,000.00	-	
1620	5 02 99 990	Administrative CostsOther MOOE	0	0	VIII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	25,000.00	25,000.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1621	5 02 02 010	Capacity BuildingTraining Expense	0	0	VIII	Small Value Procurement					2020 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-	
1622	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	VIII	Agency to Agency-PS DBM/Sho					2020 RA8048	PERMIT TO CUT	70,000.00	70,000.00	-	
1623	5 02 03 090	Administrative CostsFuel, Oil & Lubricant Expense	0	0	VIII	Small Value Procurement					2020 RA8048	PERMIT TO CUT	70,000.00	70,000.00	-	
1624	5 02 03 100	Procurement and Delivery of Coconut SeedlingsAgricultural and Marine Sup	0	0	VIII	Competitive Bidding	February	March	April	June	2020 RA8048	PERMIT TO CUT	1,712,750.00	1,712,750.00	-	
1625	5 02 03 990	Administrative CostsOther Supplies	0	0	VIII	Small Value Procurement					2020 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-	
1626	5 02 12 990	Monitoring and EvaluationGeneral Services	0	0	VIII	-					2020 RA8048	PERMIT TO CUT	302,250.00	302,250.00	-	
1627	5 02 12 990	Monitoring and EvaluationGeneral Services	0	0	VIII	-					2020 RA8048	PERMIT TO CUT	150,000.00	150,000.00	-	
1628	5 02 13 060	Administrative CostsRM - Transportation Equipment	0	0	VIII	Small Value Procurement					2020 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-	
1629	5 02 99 990	Administrative CostsOther MOOE	0	0	VIII	Small Value Procurement					2020 RA8048	PERMIT TO CUT	165,000.00	165,000.00	-	
1630	5 02 01	Extension and MonitoingTraveling Expenses	0	0	VIII	-					2020 RA8048	PERMIT TO CUT	70,000.00	70,000.00	-	
1631	5 02 03 100	Procurement and Delivery of Coconut SeedlingsAgricultural and Marine Sup	0	0	VIII	Competitive Bidding	February	March	May	June	2020 RA8048	REPLACEMENT	2,560,000.00	2,560,000.00	-	
1632	5 02 99 040	Procurement and Delivery of Coconut Processing EquipmentTransportation	0	0	VIII	Small Value Procurement					2020 RA8048	REPLACEMENT	320,000.00	320,000.00	-	
1633	5 02 12 990	Monitoring and EvaluationGeneral Services	0	0	VIII	-					2020 RA8048	REPLACEMENT	320,000.00	320,000.00	-	
1634	5 02 01 010	Extension and MonitoingTraveling Expense - LocalAllowance for CCDOs	0	0	VIII	-					2015 ACPRP	2015 ACPRP	4,000,000.00	4,000,000.00	-	
1635	5 02 02 010	Capacity BuildingTraining ExpenseCCDO's attendance to trainings & worksh	0	0	VIII	Small Value Procurement					2015 ACPRP	2015 ACPRP	2,000,000.00	2,000,000.00	-	
1636	5 02 03 010	Extension and MonitoringOffice Supplies	0	0	VIII	Agency to Agency-PS DBM/Sho					2015 ACPRP	2015 ACPRP	500,000.00	500,000.00	-	
1637	5 02 03 090	Administrative CostsFuel, Oil and Lubricants Expenses	0	0	VIII	Small Value Procurement					2015 ACPRP	2015 ACPRP	200,000.00	200,000.00	-	
1638	5 02 99 040	Transportation and Delivery ExpensesTransportation and Delivery Expenses	0	0	VIII	Competitive Bidding	February	March	May	June	2015 ACPRP	2015 ACPRP	11,367,315.00	11,367,315.00	-	
1639	5 02 12 990	General ServicesNursery Establishment	0	0	VIII	Small Value Procurement					2015 ACPRP	2015 ACPRP	603,605.54	603,605.54	-	
1640	5 02 11 990	Monitoring and EvaluationOtherProfessionalServices	0	0	VIII	-					2015 ACPRP	2015 ACPRP	10,596,240.00	10,596,240.00	-	
1641	5 02 99 990	Administrative CostsOther MOOE	0	0	VIII	Small Value Procurement					2015 ACPRP	2015 ACPRP	559,220.00	559,220.00	-	
1642	5 02 11 990	Monitoring and EvaluationOtherProfessionalServices	0	0	VIII	-					2016 ACPRP	2016 ACPRP	188,259.77	188,259.77	-	
1643	5 02 11 990	Monitoring and EvaluationOtherProfessionalServices	0	0	VIII	-					2017 ACPRP	2017 ACPRP	915,151.33	915,151.33	-	
1644	5 02 02 010	Capacity BuildingTraining ExpenseCCDO's attendance to trainings & worksh	0	0	VIII	Small Value Procurement					ACPRP	REPROG (VILLAR C	80,000.00	80,000.00	-	
1645	5 02 03 010	Extension and MonitoringOffice Supplies	0	0	VIII	Agency to Agency-PS DBM/Sho					ACPRP	REPROG (VILLAR C	40,000.00	40,000.00	-	
1646	5 02 03 090	Administrative CostsFuel, Oil and Lubricants Expenses	0	0	VIII	Small Value Procurement					ACPRP	REPROG (VILLAR C	30,000.00	30,000.00	-	
1647	5 02 03 100	Payment of IncentivesAgricultural and Marine Supplies ExpensesPhase I & I	0	0	VIII	Incentive Based					ACPRP	REPROG (VILLAR C	1,884,025.00	1,884,025.00	-	
1648	5 02 03 990	Administrative CostsOther Supplies	0	0	VIII	Small Value Procurement					ACPRP	REPROG (VILLAR C	31,755.00	31,755.00	-	
1649	5 02 05 020 01	Extension and MonitoingTelephone Expenses-Mobile	0	0	VIII	Small Value Procurement					ACPRP	REPROG (VILLAR C	20,000.00	20,000.00	-	
1650	5 02 11 990	Monitoring and EvaluationOtherProfessionalServices	0	0	VIII	-					ACPRP	REPROG (VILLAR C	180,355.00	180,355.00	-	
1651	5 02 01	Extension and MonitoingTraveling Expense - LocalAllowance for CCDOs	0	0	VIII	-					ACPRP	REPROG (VILLAR C	90,000.00	90,000.00	-	
1652	1 06 06 010	Procurement and Delivery of Transportation EquipmentTransportation Equip	0	0	VIII	Competitive Bidding/Agency to A	February	March	May	June	2014 AGROHUB	2014 AGROHUB	1,200,000.00	-	1,200,000.00	
1653	5 02 99 990	Direct Copra MarketingSan Roque (Northern Samar), Jipapad (Eastern Sam	6,000.000	3	VIII	Competitive Bidding	February	March	May	June	AGROHUB	DIRECT COPRA MAF	18,000,000.00	18,000,000.00	-	
1654	5 02 03 090	Administrative CostsFuel, Oil and Lubricants Expenses	0	0	VIII	Small Value Procurement					2016 CFP	NCFRS	250,000.00	250,000.00	-	
1655	5 02 03 090	Administrative CostsFuel, Oil and Lubricants Expenses	0	0	VIII	Small Value Procurement					2016 CFP	NCFRS	19,173.63	19,173.63	-	
1656	5 02 12 990	General ServicesIncentive	0	0	VIII	Incentive Based					2016 CFP	NCFRS	2,244,032.50	2,244,032.50	-	
1657	1 06 04/05	Procurement and Delivery of Coconut Processing EquipmentMachinery and	0	0	VIII	Small Value Procurement					2016 CFP	NCFRS	240,000.00	-	240,000.00	
1658	5 02 99 050	Procurement & Delivery of AGSFRental of BodegaRental	10	16932	VIII	Negotiated Procurement-Lease					2019 CFP	2019 CFP	310,655.00	310,655.00	-	
1659	5 02 11 990	Monitoring and EvaluationOtherProfessionalServices	0	0	VIII	-					2014 CHLCPP	2014 CHLCPP	840,805.18	840,805.18	-	
1660	5 02 11 990	Monitoring and EvaluationOtherProfessionalServices	0	0	VIII	-					2018 CHLCPP	2018 CHLCPP	234,000.00	234,000.00	-	
1661	5 02 11 990	Monitoring and EvaluationOtherProfessionalServices	0	0	VIII	-					2018 CHLCPP	2018 CHLCPP	119,187.49	119,187.49	-	
1662	5 02 03 990	Administrative CostsOther Supplies	0	0	VIII	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	7,225.00	7,225.00	-	
1663	1 06 04/05	Procurement and Delivery of Coconut Processing EquipmentMachinery and	500.000	2	VIII	Competitive Bidding	February	March	May	June	2019 CHLCPP	2019 CHLCPP	1,000,000.00	-	1,000,000.00	
1664	5 02 02 010	TRAINING EXPENSESVarious trainings of PCA Employees and Farmers	0	0	VIII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	84,948.00	84,948.00	-	
1665	5 02 03 010	OFFICE SUPPLIES EXPENSEVarious office supplies	0	0	VIII	Agency to Agency-PS DBM/Sho					HYBRIDIZATION	SEEDFARM (VILLAR	25,170.00	25,170.00	-	
1666	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubricant expenses	0	0	VIII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	47,195.50	47,195.50	-	
1667	5 02 03 990	OTHER SUPPLIES AND MATERIALS EXPENSESOther supplies and mate	0	0	VIII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	37,755.00	37,755.00	-	
1668	5 02 05 020 01	TELEPHONE EXPENSES - MOBILEMobile allowances	0	0	VIII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	56,631.50	56,631.50	-	
1669	5 02 99 050	Agricultural SuppliesEstablishment/Maintenance	0	0	VIII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	884,500.00	884,500.00	-	
1670	5 02 12 990	General ServicesWages of Emergency laborers	0	0	VIII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	374,000.00	374,000.00	-	
1671	5 02 03 100	Procurement & Delivery of AGSFAgricultural Supplies	500.000	2	VIII	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	200,000.00	200,000.00	-	
1672	5 02 03 100	Procurement & Delivery of AGSFAgricultural Supplies	0	0	VIII	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	400,000.00	400,000.00	-	
1673	5 02 11 990	Monitoring and EvaluationOtherProfessionalServices	0	0	VIII	-					2018 INTERCROP	2018 INTERCROP	56,200.00	56,200.00	-	
1674	5 02 12 990	General ServicesIncentive	0	0	VIII	Incentive Based					2018 SEEDFARM	2018 SEEDFARM	100,000.00	100,000.00	-	
1675	5 02 03 090	Administrative CostsFuel, Oil and Lubricants Expenses	0	0	VIII	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	80,000.00	80,000.00	-	
1676	5 02 03 100	Procurement & Delivery of AGSFAgricultural Supplies	0	0	VIII	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	641,035.00	641,035.00	-	
1677	5 02 03 990	Procurement & Delivery of AGSFOther Supplies	0	0	VIII	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	106,675.00	106,675.00	-	
1678	5 02 12 990	General ServicesIncentive	0	0	VIII	Incentive Based					2019 SEEDFARM	2019 SEEDFARM	555,645.00	555,645.00	-	
1679	5 02 03 010	Procurement and Delivery of Coconut Processing EquipmentOffice Supplies	0	0	VIII	Agency to Agency-PS DBM/Sho					2014 YRRP	FERTILIZATION	233,544.09	233,544.09	-	
1680	5 02 03 100	Procurement & Delivery of AGSFAgricultural Supplies	0	0	VIII	Competitive Bidding	February	March	April	May	2014 YRRP	FERTILIZATION	65,168,550.00	65,168,550.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN. OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1681	5 02 99 050	Rent/Lease	0	0	VIII	Small Value Procurement					2014 YRRP	FERTILIZATION	540,657.60	540,657.60	-	
1682	5 02 99 050	Rent/Lease	0	0	VIII	Small Value Procurement					2014 YRRP	FERTILIZATION	88,704.00	88,704.00	-	
1683	5 02 99 050	Rent/Lease	0	0	VIII	Small Value Procurement					2014 YRRP	FERTILIZATION	79,094.40	79,094.40	-	
1684	5 02 11 990	Monitoring and EvaluationOtherProfessionalServices	0	0	VIII	-					2014 YRRP	FERTILIZATION	1,444,300.00	1,444,300.00	-	
1685	1 06 04/05	Procurement and Delivery of Coconut Processing EquipmentMachinery and	0	0	VIII	Small Value Procurement					2014 YRRP	FERTILIZATION	70,000.00	-	70,000.00	
1686	5 02 03 100	Procurement & Delivery of AGSFAgricultural Supplies	0	0	VIII	Competitive Bidding	February	March	May	JUne	2014 YRRP	INTERCROPPING	8,737,000.00	8,737,000.00	-	
1687	5 02 11 990	Monitoring and EvaluationOtherProfessionalServices	0	0	VIII	-					2014 YRRP	INTERCROPPING	2,183,475.00	2,183,475.00	-	
1688	5 02 11 990	PLGU - LeyteOtherProfessionalServices	0	0	VIII	-					2014 YRRP	INTERCROPPING	1,689,964.08	1,689,964.08	-	
1689	5 02 01 010	Travelling ExpensesTraveling Expenses	0	0	VIII	-					2014 YRRP	REPLANTING	1,660,000.00	1,660,000.00	-	
1690	5 02 03 010	Procurement and Delivery of Coconut Processing EquipmentOffice Supplies	0	0	VIII	Agency to Agency-PS DBM/Sho					2014 YRRP	REPLANTING	400,000.00	400,000.00	-	
1691	5 02 03 100	Procurement and Delivery of Coco SeednutsAgricultural Supplies Expense	0	0	VIII	Small Value Procurement					2014 YRRP	REPLANTING	672,000.00	672,000.00	-	
1692	5 02 12 990	General ServicesIncentive	0	0	VIII	Incentive Based					2014 YRRP	REPLANTING	1,059,000.00	1,059,000.00	-	
1693	5 02 12 990	General ServicesNursery Establishment	0	0	VIII	Small Value Procurement					2014 YRRP	REPLANTING	30,000.00	30,000.00	-	
1694	5 02 11 990	PLGU - LeyteOtherProfessionalServices	0	0	VIII	-					2014 YRRP	REPLANTING	4,254,000.00	4,254,000.00	-	
1695	5 02 11 990	Monitoring and EvaluationOtherProfessionalServices	0	0	VIII	-					2014 YRRP	REPLANTING	1,931,550.35	1,931,550.35	-	
1696	5 02 13 040 01	Repair & MaintenanceRM-Bodega	0	0	VIII	Negotiated Procurement-Lease c					2014 YRRP	REPLANTING	990,000.00	990,000.00	-	
1697	5 02 13 040 01	Repair & MaintenanceRM-Eastern Samar	0	0	VIII	Small Value Procurement					2014 YRRP	REPLANTING	980,000.00	980,000.00	-	
1698	5 02 13 040 01	Repair & MaintenanceRegional Office	0	0	VIII	Small Value Procurement					2014 YRRP	REPLANTING	500,000.00	500,000.00	-	
1699	5 02 99 990	Other MOOEOther MOOE	0	0	VIII	Small Value Procurement					2014 YRRP	REPLANTING	589,804.88	589,804.88	-	
1700	1 06 04/05	Procurement and Delivery of Coconut Processing EquipmentMachinery and	0	0	VIII	Small Value Procurement					2014 YRRP	REPLANTING	650,000.00	-	650,000.00	
1701	5 02 01 010	Travelling ExpensesTraveling Expenses	0	0	VIII	-					2014 YRRP	TIMBER	2,200,000.00	2,200,000.00	-	
1702	5 02 11 990	Monitoring and EvaluationOtherProfessionalServices	0	0	VIII	-					2014 YRRP	TIMBER	406,381.91	406,381.91	-	
1703	5 02 11 990	PLGU - LeyteOtherProfessionalServices	0	0	VIII	-					2014 YRRP	TIMBER	405,747.26	405,747.26	-	
1704	1 06 05 020	Administrative CostsOffice Equipment	0	0	IX	Small Value Procurement					2020 ACPRP	2020 ACPRP	200,000.00	-	200,000.00	
1705	1 06 05 030	Administrative CostsIT Equipment	0	0	IX	Small Value Procurement					2020 ACPRP	2020 ACPRP	150,000.00	-	150,000.00	
1706	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5000/mo	8	IX	-					2020 ACPRP	2020 ACPRP	480,000.00	480,000.00	-	
1707	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for PDOs	5000/mo	2	IX	-					2020 ACPRP	2020 ACPRP	120,000.00	120,000.00	-	
1708	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Trainings and Semina	0	0	IX	-					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-	
1709	5 02 02 010	Capacity BuildingTrainingsFarmer Trainings	0	0	IX	-					2020 ACPRP	2020 ACPRP	500,000.00	500,000.00	-	
1710	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	IX	Shopping					2020 ACPRP	2020 ACPRP	149,770.00	149,770.00	-	
1711	5 02 03 090	Extension and MonitoringFuel. Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2020 ACPRP	2020 ACPRP	100,000.00	100,000.00	-	
1712	5 02 03 100	Payment of IncentivesCoconut SeedlingsPhase I & II	85	298588	IX	Incentive Based					2020 ACPRP	2020 ACPRP	25,379,980.00	25,379,980.00	-	
1713	5 02 05 010	Administrative CostsPostage and Courier Services 0	0	0	IX	Small Value Procurement					2020 ACPRP	2020 ACPRP	82,132.00	82,132.00	-	
1714	5 02 05 020 01	Extension and MonitoingTelephone Expenses - MobileAllowance for CCDOs	300/mo	20	IX	Small Value Procurement					2020 ACPRP	2020 ACPRP	72,000.00	72,000.00	-	
1715	5 02 05 020 01	Extension and MonitoingTelephone Expenses - MobileAllowance for PDO IV	500/mo	1	IX	Small Value Procurement					2020 ACPRP	2020 ACPRP	6,000.00	6,000.00	-	
1716	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,205/mo	13	IX	-					2020 ACPRP	2020 ACPRP	3,619,980.00	3,619,980.00	-	
1717	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelRegional Technical S	33,361/mo	1	IX	-					2020 ACPRP	2020 ACPRP	400,332.00	400,332.00	-	
1718	5 02 13 060	Administrative CostsR/M Transportation Equipment0	0	0	IX	Small Value Procurement					2020 ACPRP	2020 ACPRP	414,806.00	414,806.00	-	
1719	1 06 05 020	Administrative CostsOffice Equipment	0	0	IX	Small Value Procurement					2020 CFP	2020 CFP	100,000.00	-	100,000.00	
1720	1 06 05 030	Administrative CostsIT Equipment	0	0	IX	Small Value Procurement					2020 CFP	2020 CFP	100,000.00	-	100,000.00	
1721	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5000/mo	10	IX	-					2020 CFP	2020 CFP	600,000.00	600,000.00	-	
1722	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	IX	-					2020 CFP	2020 CFP	100,000.00	100,000.00	-	
1723	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for PDOs	5000/mo	1	IX	-					2020 CFP	2020 CFP	60,000.00	60,000.00	-	
1724	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Trainings and Semina	0	0	IX	-					2020 CFP	2020 CFP	40,000.00	40,000.00	-	
1725	5 02 02 010	Capacity BuildingTrainingsFarmer Trainings	0	0	IX	Small Value Procurement					2020 CFP	2020 CFP	300,000.00	300,000.00	-	
1726	5 02 02 010	Capacity BuildingTrainingsCCDO's attendance to trainings & workshops	0	0	IX	Small Value Procurement					2020 CFP	2020 CFP	230,000.00	230,000.00	-	
1727	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	IX	Shopping					2020 CFP	2020 CFP	50,000.00	50,000.00	-	
1728	5 02 03 090	Extension and MonitoringFuel. Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2020 CFP	2020 CFP	500,000.00	500,000.00	-	
1729	5 02 03 100	Procurement & Delivery of CCBOFCCBOFCoconut Coir-Based Organic Fert	520	23772	IX	Competitive Bidding	2/3/20	2/24/20	3/2/20	3/12/20	2020 CFP	2020 CFP	12,361,440.00	12,361,440.00	-	
1730	5 02 05 020 01	Extension and MonitoingTelephone Expenses - MobileAllowance for CCDOs	300/mo	30	IX	Small Value Procurement					2020 CFP	2020 CFP	108,000.00	108,000.00	-	
1731	5 02 05 020 01	Extension and MonitoingTelephone Expenses - MobileAllowance for PDO IV	300/mo	5	IX	Small Value Procurement					2020 CFP	2020 CFP	18,000.00	18,000.00	-	
1732	5 02 99 050	Procurement & Delivery of CCBOFWarehouse RentalBodega Rentals (CCB	10	23772	IX	Negotiated Procurement-Lease c					2020 CFP	2020 CFP	237,720.00	237,720.00	-	
1733	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,205/mo	2	IX	-					2020 CFP	2020 CFP	556,920.00	556,920.00	-	
1734	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelAccounting Clerk	16,491/mo	1	IX	-					2020 CFP	2020 CFP	197,892.00	197,892.00	-	
1735	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	IX	Small Value Procurement					2020 CFP	2020 CFP	190,028.00	190,028.00	-	
1736	1 06 05 990	Procurement CCBOF Machinery	300,000	1	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	300,000.00	-	300,000.00	
1737	1 06 05 990	Procurement Coco Sugar EquipmentVarious equipment for making of Cocos	0	3	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	228,000.00	-	228,000.00	
1738	1 06 05 990	Procurement Coco Vinegar Equipment	54,600	3	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	163,800.00	-	163,800.00	
1739	1 06 05 990	Procurement of Kukum Dryer (4,000 Nut Capacity)	71,835	1	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	71,835.00	-	71,835.00	
1740	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for PDOs	5000/mo	1	IX	-					2020 CHLCPP	2020 CHLCPP	60,000.00	60,000.00	-	

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1741	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5000/mo	1	IX	-					2020 CHLCPP	2020 CHLCPP	60,000.00	60,000.00	-	
1742	5 02 02 010	Capacity BuildingTrainingsFarmer Trainings	150	650	IX	-					2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00	-	
1743	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	IX	Shopping					2020 CHLCPP	2020 CHLCPP	10,500.00	10,500.00	-	
1744	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	26,500.00	26,500.00	-	
1745	5 02 03 100	Procurement Coco Sugar Utensils	0	1	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	108,300.00	108,300.00	-	
1746	5 02 03 100	Procurement Coco Vinegar Utensils	9,355	3	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	28,065.00	28,065.00	-	
1747	5 02 05 020 01	Extension and MonitoingTelephone Expenses - MobileAllowance for CCDOs	300/mo	5	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	18,000.00	18,000.00	-	
1748	1 06 05 030	Administrative CostsIT Equipment	0	0	IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	50,000.00	-	50,000.00	
1749	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for PDOs	5000/mo	1	IX	-					2020 INTERCROP	2020 INTERCROP	60,000.00	60,000.00	-	
1750	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5000/mo	2	IX	-					2020 INTERCROP	2020 INTERCROP	60,000.00	60,000.00	-	
1751	5 02 02 010	Capacity BuildingTrainingsFarmer Trainings	150	1050	IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	30,000.00	30,000.00	-	
1752	5 02 03 010	Administrative CostsOffice Supplies ExpenseVarious office supplies	0	0	IX	Shopping					2020 INTERCROP	2020 INTERCROP	30,000.00	30,000.00	-	
1753	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	33,600.00	33,600.00	-	
1754	5 02 03 100	Procurement of IntercropsCoffee Seedlings(ZC)Robusta Assexually Propaga	30	25000	IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	750,000.00	750,000.00	-	
1755	5 02 03 100	Procurement of IntercropsBanana TC(ZDN)Disease Free, Polybagged, Hard	50	11900	IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	595,000.00	595,000.00	-	
1756	5 02 03 100	Procurement ofOrganic FertilizersOrganic Fertilizer for Cacao/Coffee(ZSP,Z	400	100	IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	40,000.00	40,000.00	-	
1757	5 02 05 020 01	Extension and MonitoingTelephone Expenses - MobileAllowance for CCDOs	300/mo	5	IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	18,000.00	18,000.00	-	
1758	5 02 13 050 03	Administrative CostsR/M IT EquipmentProject Review & Assessment	0	0	IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	14,800.00	14,800.00	-	
1759	5 02 13 060	Administrative CostsR/M Transportation Equipment0	0	0	IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	49,850.00	49,850.00	-	
1760	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5000/mo	2	IX	-					2020 OIL PALM	2020 OIL PALM	120,000.00	120,000.00	-	
1761	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for PDOs	5000/mo	1	IX	-					2020 OIL PALM	2020 OIL PALM	60,000.00	60,000.00	-	
1762	5 02 02 010	Capacity BuildingTrainingsFarmer Trainings	150	300	IX	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	45,000.00	45,000.00	-	
1763	5 02 03 010	Administrative CostsOffice Supplies ExpenseVarious office supplies	0	0	IX	Shopping					2020 OIL PALM	2020 OIL PALM	19,437.50	19,437.50	-	
1764	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	45,000.00	45,000.00	-	
1765	5 02 03 100	Procurement of Oil Palm SeedlingsOil Palm Seedlings2.5 feet or above; 10-	300	6400	IX	Competitive Bidding	2/3/20	2/24/20	3/2/20	3/12/20	2020 OIL PALM	2020 OIL PALM	1,920,000.00	1,920,000.00	-	
1766	5 02 03 100	Procurement of Inorganic FertilizersComplete Fertilizer(14-14-14) 50 kilos/ba	1,500	376	IX	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	564,000.00	564,000.00	-	
1767	5 02 03 100	Procurement of Inorganic FertilizersMuriate of Potash50 kilos/bag	1,500	104	IX	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	156,000.00	156,000.00	-	
1768	5 02 03 100	Procurement of Inorganic FertilizersGround Rock Phosphate50 kilos/bag	900	50	IX	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	45,000.00	45,000.00	-	
1769	5 02 05 020 01	Extension and MonitoingTelephone Expenses - MobileAllowance for CCDOs	300/mo	2	IX	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	7,200.00	7,200.00	-	
1770	5 02 05 030	Administrative CostsInternet ExpensesProject Review & Assessment	0	0	IX	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	49,890.50	49,890.50	-	
1771	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,206/mo	1	IX	-					2020 OIL PALM	2020 OIL PALM	278,472.00	278,472.00	-	
1772	5 02 13 060	Administrative CostsR/M Transportation Equipment0	0	0	IX	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00	-	
1773	5 02 03 100	Procurement of Inorganic FertilizersPotassium Chloride	1,240	48	IX	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	59,520.00	59,520.00	-	
1774	5 02 12 990	Monitoring and EvaluationJob Order/LaborerJob Order/Laborer	0	0	IX	-					2020 SEEDFARM	2020 SEEDFARM	14,880.00	14,880.00	-	
1775	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CPRO/CDO's	5000/mo	2	IX	-					2020 RA8048	PERMIT TO CUT	120,000.00	120,000.00	-	
1776	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Dwarf Variety	50	20495	IX	To be sourced out from CGTS					2020 RA8048	PERMIT TO CUT	1,024,750.00	1,024,750.00	-	
1777	5 02 99 040	Transportation & DeliveryCoco Seedlings	0	0	IX	Negotiated Procurement-Lease c					2020 RA8048	PERMIT TO CUT	102,475.00	102,475.00	-	
1778	5 02 12 990	Monitoring and EvaluationJob Order/LaborerJob Order/Laborer	500/day (11	3	IX	-					2020 RA8048	PERMIT TO CUT	264,000.00	264,000.00	-	
1779	5 02 13 060	Administrative CostsR/M Transportation Equipment	0	0	IX	Small Value Procurement					2020 RA8048	PERMIT TO CUT	118,658.00	118,658.00	-	
1780	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	IX	Small Value Procurement					2020 RA8048	PERMIT TO CUT	47,000.00	47,000.00	-	
1781	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CPRO/CDO's	5000/mo	2	IX	-					2020 RA8048	REPLACEMENT	120,000.00	120,000.00	-	
1782	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2020 RA8048	REPLACEMENT	16,000.00	16,000.00	-	
1783	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Dwarf Variety	50	43022	IX	To be sourced out from CGTS					2020 RA8048	REPLACEMENT	2,151,100.00	2,151,100.00	-	
1784	5 02 99 040	Transportation & DeliveryCoco Seedlings	0	0	IX	Negotiated Procurement-Lease c					2020 RA8048	REPLACEMENT	215,112.00	215,112.00	-	
1785	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	IX	Small Value Procurement					2020 RA8048	REPLACEMENT	186,698.00	186,698.00	-	
1786	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	IX	-					2017 ACPRP	2017 ACPRP	1,008.25	1,008.25	-	
1787	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	IX	-					2018 ACPRP	2018 ACPRP	1,416.53	1,416.53	-	
1788	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	IX	-					2019 ACPRP	2019 ACPRP	3,688.86	3,688.86	-	
1789	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	IX	-					ACPRP	REPROG (VILLAR CC	100,000.00	100,000.00	-	
1790	5 02 02 010	Capacity BuildingTrainingsCCDO's attendance to trainings & workshops	0	0	IX	Small Value Procurement					ACPRP	REPROG (VILLAR CC	400,000.00	400,000.00	-	
1791	5 02 03 100	Coconut SeedlingsCoconut SeedlingsOPV Tall or Dwarf, 1-foot tall, healthy,	35	116402	IX	Competitive Bidding	2/4/20	2/25/20	3/3/20	3/13/20	ACPRP	REPROG (VILLAR CC	4,074,070.00	4,074,070.00	-	
1792	5 02 05 010	Administrative CostsPostage and Courier Services 0	0	0	IX	Small Value Procurement					ACPRP	REPROG (VILLAR CC	17,868.00	17,868.00	-	
1793	5 02 05 020 01	Extension and MonitoingTelephone Expenses - MobileAllowance for RM	2000/mo	1	IX	Small Value Procurement					ACPRP	REPROG (VILLAR CC	24,000.00	24,000.00	-	
1794	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelBudget Officer	23,205/mo	1	IX	-					ACPRP	REPROG (VILLAR CC	278,460.00	278,460.00	-	
1795	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCash Clerk	16,491/mo	1	IX	-					ACPRP	REPROG (VILLAR CC	197,892.00	197,892.00	-	
1796	1 06 06 010	Procurement of Hauling TruckTransportation Equipment	1,500,000	1	IX	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	1,500,000.00	-	1,500,000.00	
1797	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	250,000.00	250,000.00	-	
1798	1 06 07 010	Administrative CostsFurnitures and Fixtures	0	0	IX	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	42,740.00	-	42,740.00	
1799	1 06 05 030	Administrative CostsIT Equipment	0	0	IX	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	75,000.00	-	75,000.00	
1800	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	IX	-					2015 AGROHUB	2015 AGROHUB	455,882.79	455,882.79	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUBI OPEN OF BIDS	NOTICE OF AWARD	CONTRAC T SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1801	5 02 03 990	Extension and MonitoringOther Materials	0	0	IX	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	87,000.00	87,000.00	-	
1802	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	IX	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	15,000.00	15,000.00	-	
1803	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2015 CFP	2015 CFP	243.12	243.12	-	
1804	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2017 CFP	2017 CFP	97.00	97.00	-	
1805	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2019 CFP	2019 CFP	1,368.87	1,368.87	-	
1806	5 02 01 010	Administrative CostsTravelling ExpenseAllowance for CCDOs	5000/mo	13	IX	-					2013 CHLCPP	NCFRS	780,000.00	780,000.00	-	
1807	5 02 02 010	Capacity BuildingTrainingsCCDO's attendance to trainings & workshops	0	0	IX	Small Value Procurement					2013 CHLCPP	NCFRS	200,000.00	200,000.00	-	
1808	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2013 CHLCPP	NCFRS	14,721.83	14,721.83	-	
1809	5 02 05 020 01	Extension and MonitoingTelephone Expenses - MobileAllowance for PDO/CC	300/mo	20	IX	Small Value Procurement					2013 CHLCPP	NCFRS	60,000.00	60,000.00	-	
1810	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCFRS Clerk	16,491/mo	1	IX	-					2013 CHLCPP	NCFRS	197,892.00	197,892.00	-	
1811	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	57.42	57.42	-	
1812	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	5,332.69	5,332.69	-	
1813	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	25,948.05	25,948.05	-	
1814	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	IX	-					2018 CHLCPP	2018 CHLCPP	57,269.22	57,269.22	-	
1815	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	IX	-					2019 CHLCPP	2019 CHLCPP	20,460.03	20,460.03	-	
1816	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	IX	-					CSIEAP	BCA Production	49,035.34	49,035.34	-	
1817	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5000/mo	7	IX	-					CSIEAP	Botanical Pesticide Ap	420,000.00	420,000.00	-	
1818	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	IX	-					CSIEAP	Botanical Pesticide Ap	100,000.00	100,000.00	-	
1819	5 02 03 010	Administrative CostsOffice Supplies ExpenseVarious office supplies	0	0	IX	Shopping					CSIEAP	Botanical Pesticide Ap	50,000.00	50,000.00	-	
1820	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	IX	Small Value Procurement					CSIEAP	Botanical Pesticide Ap	72,954.19	72,954.19	-	
1821	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	IX	-					CSIEAP	CSIEAP	35,239.06	35,239.06	-	
1822	5 02 03 100	Procurement of Multi-Nutrient Fertilizer for Isabela City	1,400	17332	IX	Competitive Bidding					CSIEAP	CSIEAP	24,264,800.00	24,264,800.00	-	
1823	5 02 03 100	Procurement of Multi-Nutrient Fertilizer for Zamboanga City	1,400	11673	IX	Competitive Bidding					CSIEAP	CSIEAP	16,342,200.00	16,342,200.00	-	
1824	5 02 99 050	Procurement of Multi-Nutrient Fertilizer for Isabela CityWarehouse RentalBo	11	17332	IX	Negotiated Procurement-Lease c					CSIEAP	CSIEAP	194,118.40	194,118.40	-	
1825	5 02 99 050	Procurement of Multi-Nutrient Fertilizer for Zamboanga CityWarehouse Rent	11	11673	IX	Negotiated Procurement-Lease c					CSIEAP	CSIEAP	130,737.60	130,737.60	-	
1826	5 02 99 040	Procurement of Multi-Nutrient Fertilizer for Isabela CityTransportation & Deli	170	17332	IX	Negotiated Procurement-Lease c					CSIEAP	CSIEAP	2,947,224.45	2,947,224.45	-	
1827	5 02 99 040	Procurement of Multi-Nutrient Fertilizer for Zamboanga CityTransportation &	170	11673	IX	Negotiated Procurement-Lease c					CSIEAP	CSIEAP	1,984,919.55	1,984,919.55	-	
1828	5 02 01 010	TRAVELLING EXPENSETravelling Allowances of PCA Employees	0	0	IX	-					HYBRIDIZATION	SEEDFARM (VILLAR	37,975.00	37,975.00	-	
1829	5 02 02 010	Trainings and Seminars/MeetingsVarious trainings/meetings	0	0	IX	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	29,325.00	29,325.00	-	
1830	5 02 03 100	Agricultural SuppliesMaintenance	0	0	IX	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	422,000.00	422,000.00	-	
1831	5 02 12 990	General ServicesWages of Emergency laborers	0	0	IX	-					HYBRIDIZATION	SEEDFARM (VILLAR	214,500.00	214,500.00	-	
1832	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	402.98	402.98	-	
1833	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	IX	-					2017 INTERCROP	2017 INTERCROP	20,585.79	20,585.79	-	
1834	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5000/mo	1	IX	-					2015 IPM	Biocon	60,000.00	60,000.00	-	
1835	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2015 IPM	Biocon	12,886.19	12,886.19	-	
1836	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2015 IPM	PRUNNING	29,520.33	29,520.33	-	
1837	5 02 13 060	Administrative CostsR/M Transportation Equipment0	0	0	IX	Small Value Procurement					2015 IPM	PRUNNING	278,460.00	278,460.00	-	
1838	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5000/mo	1	IX	-					2015 IPM	Quarantine	60,000.00	60,000.00	-	
1839	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2015 IPM	Quarantine	39,400.77	39,400.77	-	
1840	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2015 IPM	Surveillance and Quicl	24,785.75	24,785.75	-	
1841	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelRegulatory Clerk	16,491/mo	1	IX	-					2015 IPM	Surveillance and Quicl	197,892.00	197,892.00	-	
1842	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5000/mo	2	IX	-					2016 IPM	Application Organic Fe	120,000.00	120,000.00	-	
1843	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2016 IPM	Application Organic Fe	30,146.13	30,146.13	-	
1844	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2016 IPM	Application Organic Fe	29,406.00	29,406.00	-	
1845	5 02 12 990	Monitoring and EvaluationJob Order PersonnelDPQI	537.5/day;(1	5	IX	-					2016 IPM	Application Organic Fe	709,500.00	709,500.00	-	
1846	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5000/mo	2	IX	-					2016 IPM	Biocon Agents Produc	120,000.00	120,000.00	-	
1847	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2016 IPM	Biocon Agents Produc	51,795.27	51,795.27	-	
1848	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2016 IPM	Biocon Agents Produc	18,426.60	18,426.60	-	
1849	5 02 12 990	Monitoring and EvaluationJob Order PersonnelDPQI	537.5/day;(1	6	IX	-					2016 IPM	Biocon Agents Produc	851,400.00	851,400.00	-	
1850	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5000/mo	1	IX	-					2016 IPM	Project Monitoring	60,000.00	60,000.00	-	
1851	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	IX	Small Value Procurement					2015 OIL PALM	2015 OIL PALM	34,523.42	34,523.42	-	
1852	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	4,037.88	4,037.88	-	
1853	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	IX	-					2017 OIL PALM	2017 OIL PALM	24,105.00	24,105.00	-	
1854	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	8,010.70	8,010.70	-	
1855	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	IX	-					2019 OIL PALM	2019 OIL PALM	40,640.27	40,640.27	-	
1856	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CPRO/CDO's	5000/mo	4	IX	-					2019 RA8048	PERMIT TO CUT	240,000.00	240,000.00	-	
1857	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Dwarf Variety	50	29278	IX	To be sourced out from CGTS					2019 RA8048	PERMIT TO CUT	1,463,900.00	1,463,900.00	-	
1858	5 02 99 040	Transportation & DeliveryCoco Seedlings	0	0	IX	Negotiated Procurement-Lease c					2019 RA8048	PERMIT TO CUT	146,390.00	146,390.00	-	
1859	5 02 11 990	Contract of Service PersonnelRegulatory Clerk16,491/mo	2	197892	IX	-					2019 RA8048	PERMIT TO CUT	395,784.00	395,784.00	-	
1860	5 02 13 060	Administrative CostsR/M Transportation Equipment	0	0	IX	Small Value Procurement					2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN. OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1861	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	IX	Small Value Procurement					2019 RA8048	PERMIT TO CUT	49,474.00	49,474.00	-	
1862	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CPRO/CDO's	5000/mo	3	IX	-					2019 RA8048	REPLACEMENT	180,000.00	180,000.00	-	
1863	5 02 03 090	Extension and MonitoringFuel, Oil and Lubricants Expenses	0	0	IX	Small Value Procurement					2019 RA8048	REPLACEMENT	100,000.00	100,000.00	-	
1864	5 02 03 100	Agricultural & Marine SuppliesSeednuts- Local Dwarf Variety	50	61460	IX	To be sourced out from CGTS					2019 RA8048	REPLACEMENT	3,073,000.00	3,073,000.00	-	
1865	5 02 99 040	Transportation & DeliveryCoco Seedlings	0	0	IX	Negotiated Procurement-Lease c					2019 RA8048	REPLACEMENT	307,300.00	307,300.00	-	
1866	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	IX	Small Value Procurement					2019 RA8048	REPLACEMENT	181,000.00	181,000.00	-	
1867	5 02 02 010	Capacity BuildingTrainingsFarmer Trainings	0	0	X	Small Value Procurement					2020 ACPRP	2020 ACPRP	62,385.00	62,385.00	-	
1868	5 02 03 100	Payment of IncentivesCoconut SeedlingsPhase I & II	85	199059	X	Incentive Based					2020 ACPRP	2020 ACPRP	16,920,015.00	16,920,015.00	-	
1869	5 02 03 100	Payment of IncentivesCoconut SeedlingsPhase I & II	85	32175	X	Incentive Based					2020 ACPRP	2020 ACPRP	2,734,875.00	2,734,875.00	-	
1870	5 02 05 020 01	Capacity BuildingCommunicationsMobile	0	0	X	Small Value Procurement					2020 ACPRP	2020 ACPRP	128,376.00	128,376.00	-	
1871	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,206/mo	5	X	-					2020 ACPRP	2020 ACPRP	1,392,360.00	1,392,360.00	-	
1872	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelRegional Technical S	33,362/mo.	3	X	-					2020 ACPRP	2020 ACPRP	1,201,032.00	1,201,032.00	-	
1873	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelAdministrative Aide	14,576/mo	5	X	-					2020 ACPRP	2020 ACPRP	874,560.00	874,560.00	-	
1874	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelDrivers	14,576/mo	4	X	-					2020 ACPRP	2020 ACPRP	699,648.00	699,648.00	-	
1875	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,206/mo	2	X	-					2020 ACPRP	2020 ACPRP	556,944.00	556,944.00	-	
1876	5 02 02 010	Administrative CostsTrainingsAttendance to Trainings and Seminars	0	0	X	Small Value Procurement					2020 CFP	2020 CFP	139,624.00	139,624.00	-	
1877	5 02 03 100	Procurement & Delivery of AGSFSupply & Delivery Agricultural Grade Salt1(	519	26152	X	Competitive Bidding	March	April	May	May	2020 CFP	2020 CFP	13,572,328.00	13,572,328.00	-	
1878	5 02 03 100	Procurement & Delivery of CCBOF Supply & Delivery of CCBOF	519	5280	X	Competitive Bidding	March	April	May	May	2020 CFP	2020 CFP	2,741,920.00	2,741,920.00	-	
1879	5 02 99 050	Procurement & Delivery of AGSFWarehouse RentalBodega Rentals (Salt)	11	26152	X	Negotiated Procurement-Lease c					2020 CFP	2020 CFP	287,672.00	287,672.00	-	
1880	5 02 99 050	Procurement & Delivery of CCBOFWarehouse RentalBodega Rentals (CCB(	11	5280	X	Negotiated Procurement-Lease c					2020 CFP	2020 CFP	58,080.00	58,080.00	-	
1881	5 02 11 990	Monitoring & EvaluationContract of Service PersonnelAdministrative Asst.	18,725/mo.	9	X	-					2020 CFP	2020 CFP	2,022,300.00	2,022,300.00	-	
1882	5 02 11 990	Monitoring & EvaluationContract of Service PersonnelCoconut Development	23,206/mo	7	X	-					2020 CFP	2020 CFP	1,949,304.00	1,949,304.00	-	
1883	5 02 11 990	Monitoring & EvaluationContract of Service PersonnelDrivers	14,576/mo	1	X	-					2020 CFP	2020 CFP	53,772.00	53,772.00	-	
1884	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentCoco-Based Pr	300,000	3	X	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	900,000.00	-	900,000.00	
1885	5 02 11 990	Monitoring & EvaluationContract of Service PersonnelAdministrative Asst.	18,725/mo.	1	X	-					2020 CHLCPP	2020 CHLCPP	225,000.00	225,000.00	-	
1886	5 02 01 010	Monitoring & EvaluationAdminitrative CostsTraveling expenses	0	0	X	-					2020 INTERCROP	2020 INTERCROP	36,944.00	36,944.00	-	
1887	5 02 03 100	Procurement of IntercropsBanana suckersSpecs	25	20000	X	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	500,000.00	500,000.00	-	
1888	5 02 11 990	Monitoring & EvaluationContract of Service PersonnelUtility Aide	0	1	X	-					2020 INTERCROP	2020 INTERCROP	88,056.00	88,056.00	-	
1889	5 02 03 100	Procurement & DeliveryOil Palm SeedlingsSpecs	300	1920	X	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	576,000.00	576,000.00	-	
1890	5 02 03 100	Procurement & Delivery Fertilizers (Inorganic)Specs	1,315	365	X	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	480,000.00	480,000.00	-	
1891	5 02 11 990	Monitoring & EvaluationContract of Service PersonnelCoconut Development	23,206/mo	1	X	-					2020 OIL PALM	2020 OIL PALM	264,000.00	264,000.00	-	
1892	5 02 03 100	Supply & Delivery of FertilizerPotassium chloride	1,240	96	X	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	119,040.00	119,040.00	-	
1893	5 02 03 100	Supply & Delivery of FertiizerAmmonium sulfate	640	72	X	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	46,080.00	46,080.00	-	
1894	5 02 12 990	Labor on ringweeding	0	0	X	-					2020 SEEDFARM	2020 SEEDFARM	144,000.00	144,000.00	-	
1895	5 02 12 990	Labor on Fertilizer application	0	0	X	-					2020 SEEDFARM	2020 SEEDFARM	48,000.00	48,000.00	-	
1896	5 02 11 990	Contract of Service Personnel Utility Aide	13,702/mo	1	X	-					2020 SEEDFARM	2020 SEEDFARM	88,880.00	88,880.00	-	
1897	5 02 01 010	Administrative CostsTravelling ExpensesAttendance to Trainings and Semin	0	0	X	-					2020 RA8048	PERMIT TO CUT	2,247,519.50	2,247,519.50	-	
1898	5 02 03 090	Gas & Oil	0	0	X	Small Value Procurement					2020 RA8048	PERMIT TO CUT	150,000.00	150,000.00	-	
1899	5 02 03 100	Procurement & DeliveryCoconut SeednutsSeednuts	0	0	X	Agency to Agency (PCA Center)	March	April	May	May	2020 RA8048	PERMIT TO CUT	5,274,542.89	5,274,542.89	-	
1900	5 02 99 040	Transportation & Delivery	0	0	X	Small Value Procurement					2020 RA8048	PERMIT TO CUT	959,007.80	959,007.80	-	
1901	5 02 03 100	Procurement & DeliveryCoconut SeednutsSeednuts	0	0	X	Agency to Agency (PCA Center)	March	April	May	May	2020 RA8048	REPLACEMENT	3,420,998.50	3,420,998.50	-	
1902	5 02 99 040	Transportation & Delivery	0	0	X	Small Value Procurement					2020 RA8048	REPLACEMENT	427,624.81	427,624.81	-	
1903	5 02 12 990	General Services (Emer. Laborers)	0	0	X	-					2020 RA8048	REPLACEMENT	427,624.81	427,624.81	-	
1904	1 06 06 010	Motor Vehicle	0	0	X	Competitive Bidding	Jan-Feb	00-Jan-00	00-Jan-00	00-Jan-00	2014 AGROHUB	2014 AGROHUB	1,528,295.56	-	1,528,295.56	
1905	5 02 01 010	Administrative CostsTravelling Expenses	0	0	X	-					2014 AGROHUB	2014 AGROHUB	5,596.00	5,596.00	-	
1906	5 02 03 090	Fuel, Oil & Lubricants	0	0	X	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	15,994.26	15,994.26	-	
1907	5 02 99 990	Administrative CostsOther MOOE	0	0	X	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	5,000.00	5,000.00	-	
1908	1 06 05 020	Office Equipment	0	0	X	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	36,369.69	-	36,369.69	
1909	1 06 05 030	I T Equipment	0	0	X	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	39,132.63	-	39,132.63	
1910	5 02 02 010	Capacity BuildingTraining Epenses	0	0	X	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	200,000.00	200,000.00	-	
1911	5 02 11 990	Contract of Service	0	0	X	-					2015 AGROHUB	2015 AGROHUB	19,488.41	19,488.41	-	
1912	5 02 99 990	Administrative CostsOther MOOE	0	0	X	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	5,836.45	5,836.45	-	
1913	1 06 04 010	Building	0	0	X	Competitive Bidding	Feb	00-Jan-00	00-Jan-00	00-Jan-00	2017 AGROHUB	PCA LED HUB	25,000,000.00	-	25,000,000.00	
1914	5 02 01 010	Administrative CostsTraveling ExpenseAttendance to Trainings and Seminar	0	0	X	-					2014 CFP	2014 CFP	215,992.50	215,992.50	-	
1915	1 06 05 010	Machineries & Equip	0	0	X	Small Value Procurement					2014 CHLCPP	2014 CHLCPP	872,297.00	-	872,297.00	
1916	1 06 05 010	Machineries & Equip	0	0	X	Small Value Procurement					2014 CHLCPP	2014 CHLCPP	183,450.00	-	183,450.00	
1917	1 06 05 010	Machineries & Equip	0	0	X	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	49,400.00	-	49,400.00	
1918	5 02 01 010	Administrative CostsTraveling ExpenseAttendance to Meetings & Conferenc	0	0	X	-					2016 CHLCPP	NCFRS	32,859.84	32,859.84	-	
1919	1 06 05 010	Machineries & Equip	0	0	X	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	341,162.40	-	341,162.40	
1920	5 02 03 100	Agricultural Supplies	0	0	X	Small Value Procurement					CSIEAP	CSIEAP	51,520.00	51,520.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN. OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1921	5 02 03 990	Other Supplies & Mat	0	0	X	Small Value Procurement					CSIEAP	CSIEAP	24,694.66	24,694.66	-	
1922	5 02 03 100	Agri SuppliesEstablishment/Maintenance	0	0	X	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	1,456,390.00	1,456,390.00	-	
1923	5 02 99 050	RENTAL	0	0	X	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	56,000.00	56,000.00	-	
1924	5 02 99 040	FREIGHT	0	0	X	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	30,000.00	30,000.00	-	
1925	5 02 12 990	OTHER GENERAL SERVICESWages of Emergency laborers	0	0	X	-					HYBRIDIZATION	SEEDFARM (VILLAR	995,233.50	995,233.50	-	
1926	5 02 99 990	Other MOOE	0	0	X	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	122,244.50	122,244.50	-	
1927	5 02 13	R/M BUILDINGS AND OTHER STRUCTURESRM of building and other stru	0	0	X	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	274,000.00	274,000.00	-	
1928	5 02 03 100	Procurement & DeliveryOil Palm SeedlingsSpecs	0	0	X	Small Value Procurement					2014 OIL PALM	2014 OIL PALM	265,000.00	265,000.00	-	
1929	5 02 01 010	Administrative CostsTravelling ExpensesAttendance to Meetings & Conferer	0	0	X	-					2014 OIL PALM	CAPACITY BUILDING	210,000.00	210,000.00	-	
1930	5 02 03 090	Fuel, Oil & Lubricants	0	0	X	Small Value Procurement					2014 OIL PALM	CAPACITY BUILDING	35,970.29	35,970.29	-	
1931	5 02 99 990	Administrative CostsOther MOOE	0	0	X	Small Value Procurement					2014 OIL PALM	CAPACITY BUILDING	32,200.00	32,200.00	-	
1932	5 02 01 010	Travelling ExpensesAttendance to Meetings & Conferences	0	0	X	-					2014 OIL PALM	CAPACITY BUILDING	2,985.72	2,985.72	-	
1933	5 02 02 010	Capacity BuildingTrainingsFarmer Trainings	0	0	X	Small Value Procurement					2014 OIL PALM	CAPACITY BUILDING	3,300.00	3,300.00	-	
1934	5 02 03 100	Procurement & DeliveryOil Palm SeedlingsSpecs	0	0	X	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	308,550.00	308,550.00	-	
1935	5 02 99 990	Administrative CostsOther MOOE	0	0	X	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	23,309.24	23,309.24	-	
1936	5 02 01 010	Administrative CostsTravelling ExpensesAttendance to Meetings & Conferer	0	0	X	-					2017 OIL PALM	2017 OIL PALM	5,596.00	5,596.00	-	
1937	5 02 03 090	Fuel, Oil & Lubricants	0	0	X	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	15,994.26	15,994.26	-	
1938	5 02 99 020	Printing & Publications	0	0	X	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	5,000.00	5,000.00	-	
1939	5 02 13 050 02	R/M - Office Equipment	0	0	X	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	15,140.00	15,140.00	-	
1940	5 02 13 060	R/M - Motor Vehicles	0	0	X	Small Value Procurement					2018 RA8048	PERMIT TO CUT	67,411.82	67,411.82	-	
1941	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	60,000	8	XI	-					2020 ACPRP	2020 ACPRP	480,000.00	480,000.00	-	
1942	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for PDOs	6,000	6	XI	-					2020 ACPRP	2020 ACPRP	360,000.00	360,000.00	-	
1943	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	XI	-					2020 ACPRP	2020 ACPRP	260,000.00	260,000.00	-	
1944	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for RM	15,000	12	XI	-					2020 ACPRP	2020 ACPRP	180,000.00	180,000.00	-	
1945	5 02 02 010	Capacity BuildingTrainingsTraining/Mid-Year Project Assessment & Planninc	0	0	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	500,000.00	500,000.00	-	
1946	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	300,000.00	300,000.00	-	
1947	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	XI	Agency to Agency-PS DBM/Sho					2020 ACPRP	2020 ACPRP	120,000.00	120,000.00	-	
1948	5 02 03 090	Administrative CostsGasoline, Oil and Lubricants	0	0	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	120,000.00	120,000.00	-	
1949	5 02 03 100	Agricultural SuppliesCoconut seedlings	85	298588	XI	Competitive Bidding					2020 ACPRP	2020 ACPRP	25,379,980.00	25,379,980.00	-	
1950	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	130,000.00	130,000.00	-	
1951	5 02 05 010	Administrative CostsPostage & Courier Services	0	0	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	20,000.00	20,000.00	-	
1952	5 02 05 020 01	Monitoring and EvaluationTelephone Expense-mobileCDO/AG	3,601	8	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	28,800.00	28,800.00	-	
1953	5 02 05 020 01	Monitoring and EvaluationTelephone Expense-mobileRM	2,000	12	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	24,000.00	24,000.00	-	
1954	5 02 05 020 01	Monitoring and EvaluationTelephone Expense-mobilePCDMs/PDO IV	500	4	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	24,000.00	24,000.00	-	
1955	5 02 05 020 01	Monitoring and EvaluationTelephone Expense-mobilePDOs/RTS	300	6	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	21,600.00	21,600.00	-	
1956	5 02 05 030	Administrative CostsInternet subscription	0	0	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-	
1957	5 02 99 010	Administrative CostsAdvertisement	0	0	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	10,000.00	10,000.00	-	
1958	5 02 99 020	Administrative CostsPrinting & Publication expenses	0	0	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	55,000.00	55,000.00	-	
1959	5 02 12 990	Monitoring and EvaluationGeneral ServicesLab Aide	8,030	1	XI	-					2020 ACPRP	2020 ACPRP	96,360.00	96,360.00	-	
1960	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,206	8	XI	-					2020 ACPRP	2020 ACPRP	2,227,761.60	2,227,761.60	-	
1961	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelRegional Technical S	23,206	1	XI	-					2020 ACPRP	2020 ACPRP	278,470.20	278,470.20	-	
1962	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelBookeeper	18,524	1	XI	-					2020 ACPRP	2020 ACPRP	222,292.80	222,292.80	-	
1963	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelBudget Officer	18,524	1	XI	-					2020 ACPRP	2020 ACPRP	222,292.80	222,292.80	-	
1964	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelDriver	14,575	1	XI	-					2020 ACPRP	2020 ACPRP	174,901.20	174,901.20	-	
1965	5 02 13 050 03	Administrative CostsR & M ICT Equipment	0	0	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	40,000.00	40,000.00	-	
1966	5 02 13 060	Administrative CostsR & M Motor vehicle	0	0	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	79,547.21	79,547.21	-	
1967	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	319,994.19	319,994.19	-	
1968	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	XI	-					2020 CFP	2020 CFP	150,000.00	150,000.00	-	
1969	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2020 CFP	2020 CFP	400,000.00	400,000.00	-	
1970	5 02 03 090	Administrative CostsGasoline, Oil and Lubricants	0	0	XI	Small Value Procurement					2020 CFP	2020 CFP	228,273.60	228,273.60	-	
1971	5 02 03 100	Procurement & Delivery of AGSFAgricultural Grade Salt10% MC max; Chlor	420	20076	XI	Competitive Bidding	FEB	MAR	APR	MAY	2020 CFP	2020 CFP	8,431,920.00	8,431,920.00	-	
1972	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	XI	Small Value Procurement					2020 CFP	2020 CFP	130,000.00	130,000.00	-	
1973	5 02 99 040	Procurement & Delivery of AGSFTransportation & DeliveryAGSF	110	20076	XI	Negotiated Procurement					2020 CFP	2020 CFP	2,208,360.00	2,208,360.00	-	
1974	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelAdmin Asst.	14,575	4	XI	-					2020 CFP	2020 CFP	699,604.80	699,604.80	-	
1975	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelRegional Technical S	23,206	2	XI	-					2020 CFP	2020 CFP	556,940.40	556,940.40	-	
1976	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelDriver	14,575	1	XI	-					2020 CFP	2020 CFP	174,901.20	174,901.20	-	
1977	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2020 CFP	2020 CFP	320,000.00	320,000.00	-	
1978	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentCoco Sap Suga	300,000	3	XI	Small Value Procurement	FEB	MAR	APR	MAY	2020 CHLCPP	2020 CHLCPP	900,000.00	-	900,000.00	
1979	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	100,000.00	100,000.00	-	
1980	5 02 03 010	Administrative CostsOffice Supplies ExpenseVarious office supplies	0	0	XI	Agency to Agency-PS DBM/Sho					2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1981	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	75,000.00	75,000.00	-	
1982	5 02 01 010	Indirect CostFERTILIZATION - Traveling Expense - Local	0	0	XI	-					2020 OIL PALM	2020 OIL PALM	75,000.00	75,000.00	-	
1983	5 02 02 010	Indirect CostFERTILIZATION - Training Expense	0	0	XI	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	120,000.00	120,000.00	-	
1984	5 02 03 010	Indirect CostFERTILIZATION - Office Supplies	0	0	XI	Agency to Agency-PS DBM/Sho					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00	-	
1985	5 02 03 090	Indirect CostFERTILIZATION - Gasoline Expenses	0	0	XI	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	75,000.00	75,000.00	-	
1986	5 02 03 100	Direct CostFERTILIZATION - Fertilizers	1,500	1160	XI	Competitive Bidding	FEB	MAR	APR	MAY	2020 OIL PALM	2020 OIL PALM	1,740,000.00	1,740,000.00	-	
1987	5 02 03 990	Indirect CostFERTILIZATION - Other Supplies	0	0	XI	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	49,750.00	49,750.00	-	
1988	5 02 99 990	Indirect CostFERTILIZATION - Other MOOE	0	0	XI	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	65,250.00	65,250.00	-	
1989	5 02 01 010	Indirect CostCapacity Building & Admin CostTraveling Expense - Local	0	0	XI	-					2020 SEEDFARM	2020 SEEDFARM	9,182.00	9,182.00	-	
1990	5 02 03 100	Direct CostAgricultural SuppliesAgri Input	0	0	XI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	44,640.00	44,640.00	-	
1991	5 02 99 990	Indirect CostCapacity Building & Admin CostOther MOOE	0	0	XI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	1,978.00	1,978.00	-	
1992	5 02 03 100	Agricultural SuppliesCoconut seedlings	85	0	XI	Competitive Bidding					2013 ACPRP	2013 PCPP	2,892,098.50	2,892,098.50	-	
1993	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2013 ACPRP	2013 PCPP	6,821.00	6,821.00	-	
1994	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5,000	6	XI	-					2013 ACPRP	NCFRS	360,000.00	360,000.00	-	
1995	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	XI	-					2013 ACPRP	NCFRS	200,000.00	200,000.00	-	
1996	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for PDOs	5,000	1	XI	-					2013 ACPRP	NCFRS	60,000.00	60,000.00	-	
1997	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2013 ACPRP	NCFRS	250,000.00	250,000.00	-	
1998	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	XI	Agency to Agency-PS DBM/Sho					2013 ACPRP	NCFRS	300,000.00	300,000.00	-	
1999	5 02 03 090	Administrative CostsGasoline, Oil and Lubricants	0	0	XI	Small Value Procurement					2013 ACPRP	NCFRS	120,000.00	120,000.00	-	
2000	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	XI	Small Value Procurement					2013 ACPRP	NCFRS	130,000.00	130,000.00	-	
2001	5 02 05 010	Administrative CostsPostage & Courier Services	0	0	XI	Small Value Procurement					2013 ACPRP	NCFRS	20,000.00	20,000.00	-	
2002	5 02 99 020	Administrative CostsPrinting & Publication expenses	0	0	XI	Small Value Procurement					2013 ACPRP	NCFRS	75,000.00	75,000.00	-	
2003	5 02 12 990	Monitoring and EvaluationGeneral ServicesEnumerator	8,030	6	XI	-					2013 ACPRP	NCFRS	578,160.00	578,160.00	-	
2004	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelDriver	14,575	2	XI	-					2013 ACPRP	NCFRS	349,802.40	349,802.40	-	
2005	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelIT	23,206	1	XI	-					2013 ACPRP	NCFRS	278,470.20	278,470.20	-	
2006	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelRegional Technical S	23,206	1	XI	-					2013 ACPRP	NCFRS	278,470.20	278,470.20	-	
2007	5 02 13 050 03	Administrative CostsR & M ICT Equipment	0	0	XI	Small Value Procurement					2013 ACPRP	NCFRS	112,335.99	112,335.99	-	
2008	5 02 13 060	Administrative CostsR & M Motor vehicle	0	0	XI	Small Value Procurement					2013 ACPRP	NCFRS	100,000.00	100,000.00	-	
2009	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2013 ACPRP	NCFRS	226,595.93	226,595.93	-	
2010	5 02 03 100	Agricultural SuppliesCoconut seedlings	0	0	XI	Small Value Procurement					2014 ACPRP	2014 ACPRP	177,547.86	177,547.86	-	
2011	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2014 ACPRP	2014 ACPRP	3,399.39	3,399.39	-	
2012	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	XI	-					2015 ACPRP	2015 ACPRP	150,000.00	150,000.00	-	
2013	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2015 ACPRP	2015 ACPRP	200,000.00	200,000.00	-	
2014	5 02 03 090	Administrative CostsGasoline, Oil and Lubricants	0	0	XI	Small Value Procurement					2015 ACPRP	2015 ACPRP	119,596.60	119,596.60	-	
2015	5 02 03 100	Agricultural SuppliesCoconut seedlings	0	0	XI	Competitive Bidding					2015 ACPRP	2015 ACPRP	1,966,080.00	1,966,080.00	-	
2016	5 02 03 100	Agricultural SuppliesCoconut seedlings	0	0	XI	Competitive Bidding					2015 ACPRP	2015 ACPRP	1,055,900.00	1,055,900.00	-	
2017	5 02 03 100	Agricultural SuppliesCoconut seedlings	0	0	XI	Small Value Procurement					2015 ACPRP	2015 ACPRP	48,500.00	48,500.00	-	
2018	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	XI	Small Value Procurement					2015 ACPRP	2015 ACPRP	101,664.89	101,664.89	-	
2019	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,206	3	XI	-					2015 ACPRP	2015 ACPRP	835,410.60	835,410.60	-	
2020	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelAdmin Asst.	16,491	3	XI	-					2015 ACPRP	2015 ACPRP	593,676.00	593,676.00	-	
2021	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelDriver	14,575	1	XI	-					2015 ACPRP	2015 ACPRP	174,901.20	174,901.20	-	
2022	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2015 ACPRP	2015 ACPRP	100,000.00	100,000.00	-	
2023	5 02 02 010	Capacity BuildingTrainingsTraining/Year-End Project Assessment & Planning	0	0	XI	Small Value Procurement					2016 ACPRP	2016 ACPRP	750,000.00	750,000.00	-	
2024	5 02 03 100	Agricultural SuppliesCoconut seedlings	0	0	XI	Small Value Procurement					2016 ACPRP	2016 ACPRP	58,200.00	58,200.00	-	
2025	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,206	9	XI	-					2016 ACPRP	2016 ACPRP	2,506,231.80	2,506,231.80	-	
2026	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelDriver	14,575	2	XI	-					2016 ACPRP	2016 ACPRP	349,802.40	349,802.40	-	
2027	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelRegional Technical S	23,206	1	XI	-					2016 ACPRP	2016 ACPRP	278,470.20	278,470.20	-	
2028	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelAdmin Asst.	16,491	1	XI	-					2016 ACPRP	2016 ACPRP	197,892.00	197,892.00	-	
2029	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2016 ACPRP	2016 ACPRP	49,143.44	49,143.44	-	
2030	5 02 02 010	Capacity BuildingTrainings	0	0	XI	Small Value Procurement					2017 ACPRP	2017 ACPRP	242,286.03	242,286.03	-	
2031	5 02 03 100	Agricultural SuppliesCoconut seedlings	0	0	XI	Small Value Procurement					2017 ACPRP	2017 ACPRP	980,000.00	980,000.00	-	
2032	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,206	2	XI	-					2017 ACPRP	2017 ACPRP	556,940.40	556,940.40	-	
2033	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelAdmin Asst.	16,491	1	XI	-					2017 ACPRP	2017 ACPRP	197,892.00	197,892.00	-	
2034	1 06 05 030	Administrative CostsICT Equipment	0	0	XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	150,000.00	-	150,000.00	
2035	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5,000	3	XI	-					2018 ACPRP	2018 ACPRP	180,000.00	180,000.00	-	
2036	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	XI	-					2018 ACPRP	2018 ACPRP	100,000.00	100,000.00	-	
2037	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	150,000.00	150,000.00	-	
2038	5 02 03 090	Administrative CostsGasoline, Oil and Lubricants	0	0	XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	85,307.98	85,307.98	-	
2039	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	75,000.00	75,000.00	-	
2040	5 02 05 010	Administrative CostsPostage & Courier Services	0	0	XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	25,000.00	25,000.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2041	5 02 99 020	Administrative CostsPrinting & Publication expenses	0	0	XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	50,000.00	50,000.00	-	
2042	5 02 12 990	Monitoring and EvaluationGeneral Services	8,030	2	XI	-					2018 ACPRP	2018 ACPRP	192,720.00	192,720.00	-	
2043	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelPE0 IV	48,814	1	XI	-					2018 ACPRP	2018 ACPRP	585,766.20	585,766.20	-	
2044	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,206	1	XI	-					2018 ACPRP	2018 ACPRP	278,470.20	278,470.20	-	
2045	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelAdmin Asst.	16,491	1	XI	-					2018 ACPRP	2018 ACPRP	197,892.00	197,892.00	-	
2046	5 02 13 060	Administrative CostsR & M Motor vehicle	0	0	XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	100,000.00	100,000.00	-	
2047	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	50,000.00	50,000.00	-	
2048	1 06 05 020	Administrative CostsOffice Equipment	0	0	XI	Small Value Procurement					2019 ACPRP	2019 ACPRP	350,000.00	-	350,000.00	
2049	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5,000	6	XI	-					2019 ACPRP	2019 ACPRP	360,000.00	360,000.00	-	
2050	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	XI	-					2019 ACPRP	2019 ACPRP	185,482.29	185,482.29	-	
2051	5 02 03 090	Administrative CostsGasoline, Oil and Lubricants	0	0	XI	Small Value Procurement					2019 ACPRP	2019 ACPRP	120,000.00	120,000.00	-	
2052	5 02 03 100	Agricultural SuppliesCoconut seedlings	0	0	XI	Competitive Bidding					2019 ACPRP	2019 ACPRP	27,604,000.00	27,604,000.00	-	
2053	5 02 05 030	Administrative CostsInternet subscription	0	0	XI	Small Value Procurement					2019 ACPRP	2019 ACPRP	75,000.00	75,000.00	-	
2054	5 02 12 990	Monitoring and EvaluationGeneral Services	8,030	2	XI	-					2019 ACPRP	2019 ACPRP	192,720.00	192,720.00	-	
2055	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,206	3	XI	-					2019 ACPRP	2019 ACPRP	835,410.60	835,410.60	-	
2056	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelAdmin Asst.	16,491	1	XI	-					2019 ACPRP	2019 ACPRP	197,892.00	197,892.00	-	
2057	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2019 ACPRP	2019 ACPRP	94,120.90	94,120.90	-	
2058	5 02 01 010	CAPACITY BUILDINGTraveling - Regional Office	30,000	0	XI	-					ACPRP	REPROG (VILLAR CC	878,203.00	878,203.00	-	
2059	5 02 03 100	AGRI-INPUTSCSDP	0	340 has	XI	Competitive Bidding	FEB	MAR	APR	MAY	ACPRP	REPROG (VILLAR CC	4,132,700.00	4,132,700.00	-	
2060	5 02 99 990	ADMIN COSTOther MOOE	0	0	XI	Small Value Procurement					ACPRP	REPROG (VILLAR CC	157,397.00	157,397.00	-	
2061	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5,000	4	XI	-					CFRS	CFRS	240,000.00	240,000.00	-	
2062	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	XI	Small Value Procurement					CFRS	CFRS	90,431.50	90,431.50	-	
2063	1 06 04 010	Administrative CostsBuilding	0	0	XI	Competitive Bidding					2014 AGROHUB	2014 AGROHUB	1,573,880.00	-	1,573,880.00	
2064	1 06 06 010	Administrative CostsMotor Vehicles	0	0	XI	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	940,000.00	-	940,000.00	
2065	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	XI	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	471,638.70	471,638.70	-	
2066	1 06 07 010	Administrative CostsFurnitures and Fixtures	0	0	XI	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	409,880.98	-	409,880.98	
2067	5 02 01 010	Extension and MonitoingTravelling Expense	0	0	XI	-					2015 AGROHUB	2015 AGROHUB	60,000.00	60,000.00	-	
2068	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	150,000.00	150,000.00	-	
2069	5 02 12 990	Monitoring and EvaluationGeneral Services	8,030	1	XI	-					2015 AGROHUB	2015 AGROHUB	96,360.00	96,360.00	-	
2070	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentAgricultural Mac	0	1	XI	Competitive Bidding					2017 AGROHUB	2017 AGROHUB	56,900,000.00	-	56,900,000.00	
2071	1 06 05 040	Procurement and Delivery of Virgin Coconut Oil Processing EquipmentAgric	0	1	XI	Competitive Bidding					2017 AGROHUB	2017 AGROHUB	12,352,124.15	-	12,352,124.15	
2072	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2014 CACAO	2014 CACAO	103,699.49	103,699.49	-	
2073	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	XI	Small Value Procurement					2015 CACAO	2015 CACAO	18,532.40	18,532.40	-	
2074	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs	5,000	3	XI	-					2014 CFP	2014 CFP	180,000.00	180,000.00	-	
2075	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelAdmin Asst.	16,491	2	XI	-					2014 CFP	2014 CFP	395,784.00	395,784.00	-	
2076	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,206	1	XI	-					2014 CFP	2014 CFP	278,470.20	278,470.20	-	
2077	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2014 CFP	2014 CFP	89,302.25	89,302.25	-	
2078	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs/Ags	5,000	6	XI	-					2015 CFP	2015 CFP	360,000.00	360,000.00	-	
2079	5 02 03 010	Administrative CostsOffice Supplies ExpenseVarious office supplies	0	0	XI	Small Value Procurement					2015 CFP	2015 CFP	13,233.49	13,233.49	-	
2080	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,206	5	XI	-					2015 CFP	2015 CFP	1,392,351.00	1,392,351.00	-	
2081	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelAdmin Asst.	16,491	4	XI	-					2015 CFP	2015 CFP	791,568.00	791,568.00	-	
2082	1 06 05 030	Administrative CostsICT Equipment	0	0	XI	Small Value Procurement					2016 CFP	2016 CFP	200,000.00	-	200,000.00	
2083	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for CCDOs/Ags	5,000	25	XI	-					2016 CFP	2016 CFP	1,500,000.00	1,500,000.00	-	
2084	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2016 CFP	2016 CFP	250,000.00	250,000.00	-	
2085	5 02 03 090	Administrative CostsGasoline, Oil and Lubricants	0	0	XI	Small Value Procurement					2016 CFP	2016 CFP	167,549.54	167,549.54	-	
2086	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,206	9	XI	-					2016 CFP	2016 CFP	2,506,231.80	2,506,231.80	-	
2087	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelSecretary	18,724	1	XI	-					2016 CFP	2016 CFP	224,691.60	224,691.60	-	
2088	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for PCDMs/PDOs	5,000	5	XI	-					2017 CFP	2017 CFP	300,000.00	300,000.00	-	
2089	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2017 CFP	2017 CFP	135,000.00	135,000.00	-	
2090	5 02 03 090	Administrative CostsGasoline, Oil and Lubricants	0	0	XI	Small Value Procurement					2017 CFP	2017 CFP	187,408.03	187,408.03	-	
2091	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	XI	-					2019 CFP	2019 CFP	226,274.95	226,274.95	-	
2092	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2019 CFP	2019 CFP	123,610.39	123,610.39	-	
2093	5 02 03 090	Administrative CostsGasoline, Oil and Lubricants	0	0	XI	Small Value Procurement					2019 CFP	2019 CFP	150,000.00	150,000.00	-	
2094	5 02 03 100	Procurement & Delivery of AGSFAgricultural Grade Salt10% MC max, Chlor	0	0	XI	Competitive Bidding					2019 CFP	2019 CFP	5,381,080.00	5,381,080.00	-	
2095	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	XI	Small Value Procurement					2019 CFP	2019 CFP	130,000.00	130,000.00	-	
2096	5 02 05 020 01	Monitoring and EvaluationTelephone Expense-mobileCDO/AG	300	50	XI	Small Value Procurement					2019 CFP	2019 CFP	180,000.00	180,000.00	-	
2097	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelAdmin Asst.	16,491	2	XI	-					2019 CFP	2019 CFP	395,784.00	395,784.00	-	
2098	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelDriver	14,575	1	XI	-					2019 CFP	2019 CFP	174,901.20	174,901.20	-	
2099	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2019 CFP	2019 CFP	150,000.00	150,000.00	-	
2100	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2013 CHLCPP	2013 CHLCPP	100,000.00	100,000.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2101	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23.206	3	XI	-					2013 CHLCPP	2013 CHLCPP	835,410.60	835,410.60	-	
2102	5 02 13 050 04	Administrative CostsRM Agricultural & Forestry Eqpt	0	0	XI	Small Value Procurement					2013 CHLCPP	2013 CHLCPP	45,961.70	45,961.70	-	
2103	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2013 CHLCPP	2013 CHLCPP	50,000.00	50,000.00	-	
2104	1 06 05 040	Procurement and Delivery of Coconut Processing EquipmentAgricultural Ma	0	0	XI	Competitive Bidding					2014 CHLCPP	2014 CHLCPP	3,479,300.00	-	3,479,300.00	
2105	1 06 05 040	Agricultural Machinery & Equipment	0	0	XI	Competitive Bidding					2014 CHLCPP	2014 CHLCPP	2,000,000.00	-	2,000,000.00	
2106	5 02 11 990	Administrative CostsContract of Service PersonnelUtility Aide	13,701	1	XI	-					2014 CHLCPP	2014 CHLCPP	164,412.00	164,412.00	-	
2107	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2014 CHLCPP	2014 CHLCPP	30,397.05	30,397.05	-	
2108	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2014 CHLCPP	2014 CHLCPP	6,220.00	6,220.00	-	
2109	1 06 05 040	Agricultural Machinery & Equipment	0	0	XI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	1,417,433.79	-	1,417,433.79	
2110	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2015 CHLCPP	2015 CHLCPP	38,208.61	38,208.61	-	
2111	1 06 05 040	Agricultural Machinery & Equipment	0	0	XI	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	246,950.96	-	246,950.96	
2112	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	119,356.19	119,356.19	-	
2113	5 02 11 990	Administrative CostsContract of Service PersonnelUtility Aide	13,701	2	XI	-					2016 CHLCPP	2016 CHLCPP	328,824.00	328,824.00	-	
2114	1 06 07 010	Administrative CostsFurnitures and Fixtures	0	0	XI	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	350,000.00	-	350,000.00	
2115	1 06 05 010	Administrative CostsMachineryGenerator	0	0	XI	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	500,000.00	-	500,000.00	
2116	1 06 05 040	Agricultural Machinery & Equipment	0	0	XI	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	571,803.67	-	571,803.67	
2117	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	62,644.85	62,644.85	-	
2118	5 02 11 990	Administrative CostsContract of Service PersonnelUtility Aide	13,701	1	XI	-					2017 CHLCPP	2017 CHLCPP	164,412.00	164,412.00	-	
2119	5 02 13 050 02	Administrative CostsR & M Office Equipment	0	0	XI	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	200,000.00	200,000.00	-	
2120	5 02 10 030 01	Administrative CostsExtraordinary Expense	0	0	XI	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	72,000.00	72,000.00	-	
2121	1 06 07 010	Administrative CostsFurnitures and Fixtures	0	0	XI	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	216,409.76	-	216,409.76	
2122	1 06 05 040	Agricultural Machinery & Equipment	0	0	XI	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	14,069,600.00	-	14,069,600.00	
2123	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	200,000.00	200,000.00	-	
2124	1 06 05 040	Agricultural Machinery & Equipment	0	0	XI	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	36,000.00	-	36,000.00	
2125	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	79,597.61	79,597.61	-	
2126	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	XI	-					2013 COCOBED	2013 COCOBED	138,579.32	138,579.32	-	
2127	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2013 COCOBED	2013 COCOBED	100,000.00	100,000.00	-	
2128	5 02 12 990	Monitoring and EvaluationGeneral Services	8,030	3	XI	-					2013 COCOBED	2013 COCOBED	289,080.00	289,080.00	-	
2129	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	XI	Small Value Procurement					2014 COCOBED	2014 COCOBED	150,000.00	150,000.00	-	
2130	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	XI	Small Value Procurement					2014 COCOBED	2014 COCOBED	150,000.00	150,000.00	-	
2131	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2014 COCOBED	2014 COCOBED	64,340.00	64,340.00	-	
2132	5 02 03 090	Administrative CostsGasoline, Oil and Lubricants	0	0	XI	Small Value Procurement					2015 COCOBED	2015 COCOBED	149,674.75	149,674.75	-	
2133	1 06 05 040	Agricultural Machinery & Equipment	0	0	XI	Small Value Procurement					CSIEAP	CSIEAP	90,000.00	-	90,000.00	
2134	5 02 03 100	Agricultural SuppliesFertilizers	0	0	XI	Small Value Procurement					CSIEAP	CSIEAP	85,000.00	85,000.00	-	
2135	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	XI	Small Value Procurement					CSIEAP	CSIEAP	118,053.59	118,053.59	-	
2136	5 02 12 990	Monitoring and EvaluationGeneral Services	8,030	1	XI	-					CSIEAP	CSIEAP	96,360.00	96,360.00	-	
2137	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					CSIEAP	CSIEAP	50,000.00	50,000.00	-	
2138	5 02 01 010	Capacity Building & Admin CostTraveling Expense - Local	0	0	XI	-					HYBRIDIZATION	SEEDFARM (VILLAR	-	-	-	
2139	5 02 03 010	OFFICE SUPPLIES EXPENSEVarious office supplies	0	0	XI	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	29,325.00	29,325.00	-	
2140	5 02 03 100	Agricultural SuppliesMaintenance	0	0	XI	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	422,000.00	422,000.00	-	
2141	5 02 12 990	OTHER GENERAL SERVICESWages of Emergency laborers	0	0	XI	-					HYBRIDIZATION	SEEDFARM (VILLAR	252,475.00	252,475.00	-	
2142	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	XI	Small Value Procurement					CEDC	INCOME	25,000.00	25,000.00	-	
2143	5 02 04 020	Electricity Expense	0	0	XI	Direct Contracting					CEDC	INCOME	500,000.00	500,000.00	-	
2144	5 02 15 030	Insurance Expense	0	0	XI	Agency to Agency					CEDC	INCOME	83,361.60	83,361.60	-	
2145	5 02 99 990	Administrative CostsOther MOOE	0	0	XI	Small Value Procurement					CEDC	INCOME	92,801.67	92,801.67	-	
2146	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2014 INTERCROP	2014 INTERCROP	12,401.00	12,401.00	-	
2147	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	XI	Small Value Procurement					2015 INTERCROP	2015 INTERCROP	262,996.12	262,996.12	-	
2148	5 02 13 050 03	Administrative CostsR & M ICT Equipment	0	0	XI	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	185,270.58	185,270.58	-	
2149	5 02 13 060	Administrative CostsR & M Motor vehicle	0	0	XI	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	400,000.00	400,000.00	-	
2150	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	XI	-					2017 INTERCROP	2017 INTERCROP	200,000.00	200,000.00	-	
2151	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	75,000.00	75,000.00	-	
2152	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	XI	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	282,689.00	282,689.00	-	
2153	5 02 05 010	Administrative CostsPostage & Courier Services	0	0	XI	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	50,000.00	50,000.00	-	
2154	5 02 05 030	Administrative CostsInternet subscription	0	0	XI	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	150,000.00	150,000.00	-	
2155	5 02 99 020	Administrative CostsPrinting & Publication expenses	0	0	XI	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	75,000.00	75,000.00	-	
2156	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	75,000.00	75,000.00	-	
2157	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	XI	-					2018 INTERCROP	2018 INTERCROP	200,000.00	200,000.00	-	
2158	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	-					2018 INTERCROP	2018 INTERCROP	125,000.00	125,000.00	-	
2159	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	219,268.65	219,268.65	-	
2160	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	350,000.00	350,000.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2161	5 02 05 010	Administrative CostsPostage & Courier Services	0	0	XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00	-	
2162	5 02 05 020 01	Monitoring and EvaluationTelephone Expense-mobileCDO/AG	0	0	XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00	-	
2163	5 02 05 030	Administrative CostsInternet subscription	0	0	XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	150,000.00	150,000.00	-	
2164	5 02 13 060	Administrative CostsRM Building	0	0	XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	750,000.00	750,000.00	-	
2165	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	75,000.00	75,000.00	-	
2166	5 02 01 010	Extension and MonitoingTravelling ExpenseAllowance for Drivers	5,000	1	XI	-					2019 INTERCROP	2019 INTERCROP	60,000.00	60,000.00	-	
2167	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2019 INTERCROP	2019 INTERCROP	46,646.32	46,646.32	-	
2168	5 02 03 100	Procurement of IntercropsCacao seedlingsSpecs	0	0	XI	Competitive Bidding					2019 INTERCROP	2019 INTERCROP	2,922,000.00	2,922,000.00	-	
2169	5 02 03 100	Fertilizer SupportOrganic FertilizersSpecs	0	0	XI	Small Value Procurement					2019 INTERCROP	2019 INTERCROP	96,000.00	96,000.00	-	
2170	1 06 05 030	Administrative CostsICT Equipment	0	0	XI	Small Value Procurement					2015 IPM	2015 IPM	350,000.00	-	350,000.00	
2171	5 02 01 010	Extension and MonitoingTravelling Expense	0	0	XI	-					2015 IPM	2015 IPM	160,000.00	160,000.00	-	
2172	5 02 03 080	Laboratory Supplies	0	0	XI	Small Value Procurement					2015 IPM	2015 IPM	250,000.00	250,000.00	-	
2173	5 02 03 090	Administrative CostsGasoline, Oil and Lubricants	0	0	XI	Small Value Procurement					2015 IPM	2015 IPM	150,000.00	150,000.00	-	
2174	5 02 03 100	Agricultural SuppliesFertilizers	0	0	XI	Small Value Procurement					2015 IPM	2015 IPM	350,000.00	350,000.00	-	
2175	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	XI	Small Value Procurement					2015 IPM	2015 IPM	350,000.00	350,000.00	-	
2176	5 02 12 990	Monitoring and EvaluationGeneral Services	8,030	5	XI	-					2015 IPM	2015 IPM	481,800.00	481,800.00	-	
2177	5 02 13 060	Administrative CostsR & M Motor vehicle	0	0	XI	Small Value Procurement					2015 IPM	2015 IPM	100,000.00	100,000.00	-	
2178	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2015 IPM	2015 IPM	169,775.92	169,775.92	-	
2179	1 06 07 010	Administrative CostsFurnitures and Fixtures	0	0	XI	Small Value Procurement					2015 OIL PALM	FERTILIZATION	245,280.40	-	245,280.40	
2180	1 06 05 030	Administrative CostsICT Equipment	0	0	XI	Small Value Procurement					2015 OIL PALM	FERTILIZATION	200,000.00	-	200,000.00	
2181	5 02 01 010	Administrative CostsTravelling ExpenseAttendance to Meetings & Conferenc	0	0	XI	-					2015 OIL PALM	FERTILIZATION	200,000.00	200,000.00	-	
2182	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2015 OIL PALM	FERTILIZATION	100,000.00	100,000.00	-	
2183	5 02 05 010	Administrative CostsPostage & Courier Services	0	0	XI	Small Value Procurement					2015 OIL PALM	FERTILIZATION	50,000.00	50,000.00	-	
2184	5 02 99 020	Administrative CostsPrinting & Publication expenses	0	0	XI	Small Value Procurement					2015 OIL PALM	FERTILIZATION	100,000.00	100,000.00	-	
2185	5 02 13 060	Administrative CostsR & M Motor vehicle	0	0	XI	Small Value Procurement					2015 OIL PALM	FERTILIZATION	125,587.62	125,587.62	-	
2186	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2015 OIL PALM	FERTILIZATION	100,000.00	100,000.00	-	
2187	5 02 01 010	Extension and MonitoingTravelling Expense	0	0	XI	-					2018 OIL PALM	FERTILIZATION	280,000.00	280,000.00	-	
2188	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2018 OIL PALM	FERTILIZATION	154,006.11	154,006.11	-	
2189	5 02 03 100	Agricultural SuppliesFertilizers	0	0	XI	Competitive Bidding					2018 OIL PALM	FERTILIZATION	1,008,000.00	1,008,000.00	-	
2190	5 02 05 020 01	Monitoring and EvaluationTelephone Expense-mobileCDO/AG	0	0	XI	Small Value Procurement					2018 OIL PALM	FERTILIZATION	75,000.00	75,000.00	-	
2191	5 02 03 100	Agricultural SuppliesFertilizers	0	0	XI	Competitive Bidding					2019 OIL PALM	FERTILIZATION	2,374,800.00	2,374,800.00	-	
2192	5 02 01 010	Extension and MonitoingTravelling Expense	0	0	XI	-					2014 RTPACFD	FERTILIZATION	1,645,751.50	1,645,751.50	-	
2193	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2014 RTPACFD	FERTILIZATION	817,000.00	817,000.00	-	
2194	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	XI	Small Value Procurement					2014 RTPACFD	FERTILIZATION	500,000.00	500,000.00	-	
2195	5 02 03 090	Administrative CostsGasoline, Oil and Lubricants	0	0	XI	Small Value Procurement					2014 RTPACFD	FERTILIZATION	500,000.00	500,000.00	-	
2196	5 02 03 100	Agricultural SuppliesFertilizers	0	0	XI	Competitive Bidding					2014 RTPACFD	FERTILIZATION	35,217,050.00	35,217,050.00	-	
2197	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2014 RTPACFD	FERTILIZATION	500,000.00	500,000.00	-	
2198	5 02 01 010	Extension and MonitoingTravelling Expense	0	0	XI	-					2014 RTPACFD	REPLANTING	3,800,000.00	3,800,000.00	-	
2199	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2014 RTPACFD	REPLANTING	2,500,000.00	2,500,000.00	-	
2200	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	XI	Small Value Procurement					2014 RTPACFD	REPLANTING	450,000.00	450,000.00	-	
2201	5 02 03 020	Extension and MonitoringAccountable Forms	0	0	XI	Small Value Procurement					2014 RTPACFD	REPLANTING	500,000.00	500,000.00	-	
2202	5 02 03 090	Administrative CostsGasoline, Oil and Lubricants	0	0	XI	Small Value Procurement					2014 RTPACFD	REPLANTING	427,597.45	427,597.45	-	
2203	5 02 03 100	Agricultural SuppliesCoconut Seedlings	0	0	XI	Competitive Bidding					2014 RTPACFD	REPLANTING	10,640,800.00	10,640,800.00	-	
2204	5 02 03 100	Administrative CostsAgricultural Supplies	0	0	XI	Competitive Bidding					2014 RTPACFD	REPLANTING	3,500,000.00	3,500,000.00	-	
2205	5 02 03 100	Administrative CostsAgricultural Supplies	0	0	XI	Competitive Bidding					2014 RTPACFD	REPLANTING	1,600,000.00	1,600,000.00	-	
2206	5 02 03 100	Administrative CostsAgricultural Supplies	0	0	XI	Small Value Procurement					2014 RTPACFD	REPLANTING	850,750.00	850,750.00	-	
2207	5 02 03 100	Administrative CostsAgricultural SuppliesGenerator	0	0	XI	Small Value Procurement					2014 RTPACFD	REPLANTING	800,000.00	800,000.00	-	
2208	5 02 03 100	Administrative CostsAgricultural Supplies	0	0	XI	Small Value Procurement					2014 RTPACFD	REPLANTING	750,000.00	750,000.00	-	
2209	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	XI	Small Value Procurement					2014 RTPACFD	REPLANTING	450,000.00	450,000.00	-	
2210	5 02 12 990	Monitoring and EvaluationGeneral ServicesLab Aide	8,030	8	XI	-					2014 RTPACFD	REPLANTING	770,880.00	770,880.00	-	
2211	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,206	12	XI	-					2014 RTPACFD	REPLANTING	3,341,642.40	3,341,642.40	-	
2212	5 02 13 060	Administrative CostsR & M Motor vehicle	0	0	XI	Small Value Procurement					2014 RTPACFD	REPLANTING	600,000.00	600,000.00	-	
2213	5 02 99 990	Administrative CostsOther MOOEMeetings/Conferences/Assessment	0	0	XI	Small Value Procurement					2014 RTPACFD	REPLANTING	1,000,000.00	1,000,000.00	-	
2214	5 02 02 010	Capacity BuildingTrainingsFarmers/CDOs Trainings	0	0	XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	20,000.00	20,000.00	-	
2215	5 02 03 010	Extension and MonitoringOffice Supplies Expense	0	0	XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	3,189.38	3,189.38	-	
2216	5 02 03 090	Administrative CostsGasoline, Oil and Lubricants	0	0	XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	2,500.00	2,500.00	-	
2217	5 02 03 100	Agricultural Supplies	0	0	XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	48,670.00	48,670.00	-	
2218	5 02 03 990	Administrative CostsOther Supplies & Materials Expense0	0	0	XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	15,000.00	15,000.00	-	
2219	5 02 04 010	Extension and MonitoingWater expense	0	0	XI	Direct Contracting					2018 SEEDFARM	2018 SEEDFARM	6,758.13	6,758.13	-	
2220	5 02 12 990	Monitoring and EvaluationGeneral Services	0	0	XI	-					2018 SEEDFARM	2018 SEEDFARM	108,700.00	108,700.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2221	5 02 03 100	Agricultural Supplies	0	0	XI	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	33,400.00	33,400.00	-	
2222	5 02 01 010	Extension and MonitoringPCPP TRAVELLING EXPENSES-LOCAL0	0	0	XII	-					2020 ACPRP	2020 ACPRP	378,000.00	378,000.00	-	
2223	5 02 02 010	Capacity BuildingPCPP TRAINING & SCHOLARSHIP EXPENSE0	0	0	XII	Small Value Procurement					2020 ACPRP	2020 ACPRP	472,500.00	472,500.00	-	
2224	5 02 03 010	Administrative CostsPCPP OFFICE SUPPLIES EXPENSE0	0	0	XII	Agency to Agency-PS DBM/Sho					2020 ACPRP	2020 ACPRP	189,000.00	189,000.00	-	
2225	5 02 03 100	Payment of IncentivesPCPP AGRICULTURAL INPUTSCoconut Seedlings V	85	298588	XII	Incentive Based					2020 ACPRP	2020 ACPRP	25,380,000.00	25,380,000.00	-	
2226	5 02 04 020	Administrative CostsPCPP ELECTRICITY0	0	0	XII	Direct Contracting					2020 ACPRP	2020 ACPRP	347,750.00	347,750.00	-	
2227	5 02 05 020 02	Administrative CostsPCPP TELEPHONE EXPENSE - LANDLINE0	0	0	XII	Direct Contracting					2020 ACPRP	2020 ACPRP	120,000.00	120,000.00	-	
2228	5 02 05 020 01	Extension and MonitoringPCPP TELEPHONE EXPENSE - MOBILE0	0	0	XII	Direct Contracting					2020 ACPRP	2020 ACPRP	160,000.00	160,000.00	-	
2229	5 02 99 010	Administrative CostsPCPP ADVERTISING, PROMOTIONAL AND MARKET	0	0	XII	Small Value Procurement					2020 ACPRP	2020 ACPRP	10,000.00	10,000.00	-	
2230	5 02 99 020	Administrative CostsPCPP PRINTING AND PUBLICATION EXPENSES0	0	0	XII	Small Value Procurement					2020 ACPRP	2020 ACPRP	25,000.00	25,000.00	-	
2231	5 02 12 990	Monitoring and EvaluationPCPP GENERAL SERVICES0	0	0	XII	-					2020 ACPRP	2020 ACPRP	140,000.00	140,000.00	-	
2232	5 02 11 990	Monitoring and EvaluationPCPP OTHER PROFESSIONAL SERVICES0	0	0	XII	-					2020 ACPRP	2020 ACPRP	4,402,750.00	4,402,750.00	-	
2233	5 02 13 060	Administrative CostsPCPP R/M - TRANSPORTATION0	0	0	XII	Small Value Procurement					2020 ACPRP	2020 ACPRP	100,000.00	100,000.00	-	
2234	5 02 99 990	PCPP OTHER MOOE0	0	0	XII	Small Value Procurement					2020 ACPRP	2020 ACPRP	-	-	-	
2235	5 02 01 010	Extension and MonitoringAGSF TRAVELLING EXPESNES-LOCAL0	0	0	XII	-					2020 CFP	2020 CFP	650,000.00	650,000.00	-	
2236	5 02 02 010	Capacity BuildingAGSF TRAINING & SCHOLARSHIP EXPENSE0	0	0	XII	Small Value Procurement					2020 CFP	2020 CFP	200,000.00	200,000.00	-	
2237	5 02 03 010	Administrative CostsAGSF OFFICE SUPPLIES EXPENSE0	0	0	XII	Agency to Agency-PS DBM/Sho					2020 CFP	2020 CFP	100,000.00	100,000.00	-	
2238	5 02 03 090	Extension and MonitoringAGSF FUEL, OIL AND LUBRICANTS0	0	0	XII	Small Value Procurement					2020 CFP	2020 CFP	300,000.00	300,000.00	-	
2239	5 02 03 100	Procurement and DeliveryAGSF AGRICULTURAL INPUTSAgricultural Grad	400	13700	XII	Competitive Bidding	April	00-Jan-00	00-Jan-00	00-Jan-00	2020 CFP	2020 CFP	5,483,752.00	5,483,752.00	-	
2240	5 02 03 100	Procurement and DeliveryCCBOF AGRICULTURAL INPUTSCoco Coir base	400	13700	XII	Competitive Bidding	April	00-Jan-00	00-Jan-00	00-Jan-00	2020 CFP	2020 CFP	5,482,384.00	5,482,384.00	-	
2241	5 02 03 990	Administrative CostsAGSF OTHER SUPPLIES EXPENSE0	0	0	XII	Small Value Procurement					2020 CFP	2020 CFP	50,000.00	50,000.00	-	
2242	5 02 05 020 02	Administrative CostsAGSF TELEPHONE EXPENSE - LANDLINE0	0	0	XII	Small Value Procurement					2020 CFP	2020 CFP	100,000.00	100,000.00	-	
2243	5 02 05 020 01	Administrative CostsAGSF TELEPHONE EXPENSE - MOBILE0	0	0	XII	Small Value Procurement					2020 CFP	2020 CFP	50,000.00	50,000.00	-	
2244	5 02 99 020	Administrative CostsAGSF PRINTING AND PUBLICATION EXPENSES0	0	0	XII	Small Value Procurement					2020 CFP	2020 CFP	40,000.00	40,000.00	-	
2245	5 02 99 050	Procurement and DeliveryCCBOF WAREHOUSE COST	9	13700	XII	Negotiated Procurement-Lease c	June	00-Jan-00	00-Jan-00	00-Jan-00	2020 CFP	2020 CFP	117,616.00	117,616.00	-	
2246	5 02 99 050	Procurement and DeliveryAGSF WAREHOUSE COST	8	13700	XII	Negotiated Procurement-Lease c	June	00-Jan-00	00-Jan-00	00-Jan-00	2020 CFP	2020 CFP	116,248.00	116,248.00	-	
2247	5 02 11 990	Monitoring and EvaluationAGSF OTHER PROFESSIONAL SERVICES0	0	0	XII	-					2020 CFP	2020 CFP	1,100,000.00	1,100,000.00	-	
2248	5 02 13 050 02	Capacity BuildingAGSF R/M - OFFICE EQUIPMENT0	0	0	XII	Small Value Procurement					2020 CFP	2020 CFP	50,000.00	50,000.00	-	
2249	5 02 13 050 03	Capacity BuildingAGSF R/M ICT EQUIPMENT0	0	0	XII	Small Value Procurement					2020 CFP	2020 CFP	50,000.00	50,000.00	-	
2250	5 02 13 060	Administrative CostsAGSF R/M - TRANSPORTATION0	0	0	XII	Small Value Procurement					2020 CFP	2020 CFP	100,000.00	100,000.00	-	
2251	5 02 99 990	Administrative CostsAGSF OTHER MOOE0	0	0	XII	Small Value Procurement					2020 CFP	2020 CFP	10,000.00	10,000.00	-	
2252	5 02 01 010	Extension and MonitoringTRAVELLING EXPENSES-LOCAL0	0	0	XII	-					2020 OIL PALM	2020 OIL PALM	190,000.00	190,000.00	-	
2253	5 02 03 010	Administrative CostsOFFICE SUPPLIES EXPENSE0	0	0	XII	Agency to Agency-PS DBM/Sho					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00	-	
2254	5 02 03 090	Administrative CostsFUEL, OIL AND LUBRICANTS0	0	0	XII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	96,000.00	96,000.00	-	
2255	5 02 03 100	Procurement and DeliveryAGRICULTURAL INPUTS (REHAB)various InOrg	0	4800	XII	Competitive Bidding	April	00-Jan-00	00-Jan-00	00-Jan-00	2020 OIL PALM	2020 OIL PALM	6,000,000.00	6,000,000.00	-	
2256	5 02 03 100	Procurement and DeliveryAGRICULTURAL INPUTS(Planting)Oil Palm Seec	270	12800	XII	Competitive Bidding	April	00-Jan-00	00-Jan-00	00-Jan-00	2020 OIL PALM	2020 OIL PALM	3,456,000.00	3,456,000.00	-	
2257	5 02 03 100	Procurement and DeliveryAGRICULTURAL INPUTS(Planting)basal fertilizer	P1,280.00	300	XII	Competitive Bidding					2020 OIL PALM	2020 OIL PALM	384,000.00	384,000.00	-	
2258	5 02 05 010	Administrative CostsPOSTAGE AND COURIER SERVICES0	0	0	XII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00	-	
2259	5 02 05 030	Administrative CostsINTERNET SUBSCRIPTION EXPENSE0	0	0	XII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	150,000.00	150,000.00	-	
2260	5 02 11 990	Monitoring and EvaluationOTHER PROFESSIONAL SERVICES0	0	0	XII	-					2020 OIL PALM	2020 OIL PALM	1,900,000.00	1,900,000.00	-	
2261	5 02 99 990	Administrative CostsOTHER MOOE0	0	0	XII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	8,000.00	8,000.00	-	
2262	1 06 05 010	MACHINERYWater Pump	0	0	XII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	83,920.00	-	83,920.00	
2263	5 02 02 010	TRAINING EXPENSE	0	0	XII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	5,000.00	5,000.00	-	
2264	5 02 03 090	FUEL, OIL AND LUBRICANTS	0	0	XII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	28,975.00	28,975.00	-	
2265	5 02 03 090	FUEL, OIL AND LUBRICANTS	0	0	XII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	23,208.00	23,208.00	-	
2266	5 02 03 100	Procurement and DeliveryAGRICULTURAL INPUTSVarious agri supplies &	0	0	XII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	586,500.00	586,500.00	-	
2267	5 02 03 100	Procurement and DeliveryAGRICULTURAL INPUTS various fert/chemicals &	0	0	XII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	50,000.00	50,000.00	-	
2268	5 02 99 050	LEASE EXPENSEcontract of lease payment	30,000	18	XII	Negotiated Procurement-Lease c					2020 SEEDFARM	2020 SEEDFARM	540,000.00	540,000.00	-	
2269	5 02 12 990	GENERAL SERVICES	0	0	XII	-					2020 SEEDFARM	2020 SEEDFARM	120,000.00	120,000.00	-	
2270	5 02 12 990	GENERAL SERVICES	0	0	XII	-					2020 SEEDFARM	2020 SEEDFARM	54,000.00	54,000.00	-	
2271	5 02 99 990	OTHER MOOE	0	0	XII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	29,325.00	29,325.00	-	
2272	5 02 99 990	OTHER MOOE	0	0	XII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	25,272.00	25,272.00	-	
2273	5 02 01 010	AGRI-INPUTSPCPP TRAVELLING EXPENSES-LOCAL	0	0	XII	-					ACPRP	REPROG (VILLAR C	100,000.00	100,000.00	-	
2274	5 02 02 010	PCPP TRAINING & SCHOLARSHIP EXPENSE	0	0	XII	Small Value Procurement					ACPRP	REPROG (VILLAR C	100,000.00	100,000.00	-	
2275	5 02 03 010	PCPP OFFICE SUPPLIES EXPENSE	0	0	XII	Small Value Procurement					ACPRP	REPROG (VILLAR C	20,000.00	20,000.00	-	
2276	5 02 03 100	PCPP AGRICULTURAL INPUTSCoconut Seedlings Variety: OPV tall or dwa	85	56485	XII	Incentive Based					ACPRP	REPROG (VILLAR C	4,801,225.00	4,801,225.00	-	
2277	5 02 04 020	PCPP ELECTRICITY	0	0	XII	Direct Contracting					ACPRP	REPROG (VILLAR C	30,000.00	30,000.00	-	
2278	5 02 05 020 02	PCPP TELEPHONE EXPENSE - LANDLINE	0	0	XII	Direct Contracting					ACPRP	REPROG (VILLAR C	20,000.00	20,000.00	-	
2279	5 02 05 020 01	PCPP TELEPHONE EXPENSE - MOBILE	0	0	XII	Small Value Procurement					ACPRP	REPROG (VILLAR C	25,000.00	25,000.00	-	
2280	5 02 99 010	PCPP ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES	0	0	XII	Small Value Procurement					ACPRP	REPROG (VILLAR C	5,000.00	5,000.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2281	5 02 99 020	PCPP PRINTING AND PUBLICATION EXPENSES	0	0	XII	Small Value Procurement					ACPRP	REPROG (VILLAR C(	10,000.00	10,000.00	-	
2282	5 02 12 990	PCPP GENERAL SERVICES	0	0	XII	-					ACPRP	REPROG (VILLAR C(	50,257.00	50,257.00	-	
2283	5 02 11 990	PCPP OTHER PROFESSIONAL SERVICES	0	0	XII	-					ACPRP	REPROG (VILLAR C(	770,000.00	770,000.00	-	
2284	5 02 13 060	CAPACITY BUILDINGPCPP R/M - TRANSPORTATION	0	0	XII	Small Value Procurement					ACPRP	REPROG (VILLAR C(	50,000.00	50,000.00	-	
2285	5 02 99 990	ADMIN COSTPCPP OTHER MOOE	0	0	XII	Small Value Procurement					ACPRP	REPROG (VILLAR C(	22,858.00	22,858.00	-	
2286	5 02 11 990	Other Professional FeesProfeessional fees/ soil profile analysis	240,000	1 site	XII	-	Feb	00-Jan-00	00-Jan-00	00-Jan-00	2015 AGRO HUB	PCA LED HUB	200,000.00	200,000.00	-	
2287	5 02 01 010	Traveling Expenses0	0	0	XII	-					HYBRIDIZATION	SEEDFARM (VILLAR	-	-	-	
2288	5 02 02 010	Trainings and Seminars/MeetingsVarious trainings/meetings	0	0	XII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	5,000.00	5,000.00	-	
2289	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSESFuel, oil and lubricant expenses	0	0	XII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	28,975.00	28,975.00	-	
2290	5 02 03 100	AGRICULTURAL INPUTSMaintenance	0	0	XII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	422,000.00	422,000.00	-	
2291	5 02 12 990	OTHER GENERAL SERVICESWages of Emergency laborers	0	0	XII	-					HYBRIDIZATION	SEEDFARM (VILLAR	218,500.00	218,500.00	-	
2292	5 02 12 990	OTHER MOOE	0	0	XII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	29,325.00	29,325.00	-	
2293	5 02 01 010	Extension and MonitoringTraveling Expense - LocalLocal travel by air, land a	0	0	NCSPC	-					2020 HYBRIDIZATION	2020 COCONUT HYB	220,000.00	220,000.00	-	
2294	5 02 02 010	Capacity BuildingTraining & Scholarship ExpenseIn house trainings at CSGs	0	0	NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	200,000.00	200,000.00	-	
2295	5 02 03 010	Administrative CostsOffice Supplies ExpenseAssorted Office Supplies	0	0	NCSPC	Agency to Agency-PS DBM/Sho					2020 HYBRIDIZATION	2020 COCONUT HYB	60,000.00	60,000.00	-	
2296	5 02 03 090	Administrative CostsFuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brake fl	0	0	NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	600,000.00	600,000.00	-	
2297	5 02 03 100	Procurement and DeliveryAgricultural and Marine Supplies ExpensesAgri inp	0	0	NCSPC	Competitive Bidding					2020 HYBRIDIZATION	2020 COCONUT HYB	1,000,000.00	1,000,000.00	-	
2298	5 02 03 990	Procurement and DeliveryOther Supplies and Materials ExpensesAssorted S	0	0	NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	200,000.00	200,000.00	-	
2299	5 02 05 020 01	Administrative CostsCommunication Expenses - Mobile0	0	0	NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	24,000.00	24,000.00	-	
2300	5 02 99 040	Transport, Delivery & Handling of seednuts/seedlingsdelivery of hybrid ssedr	15	916667	NCSPC	Competitive Bidding	arch,June;Se	00-Jan-00	00-Jan-00	00-Jan-00	2020 HYBRIDIZATION	2020 COCONUT HYB	13,750,000.00	13,750,000.00	-	
2301	5 02 99 040	Transport, Delivery & Handling of seednuts/seedlingsdelivery of OPV seednu	15	267165	NCSPC	Competitive Bidding	Apr;July;Oct	00-Jan-00	00-Jan-00	00-Jan-00	2020 HYBRIDIZATION	2020 COCONUT HYB	4,007,475.00	4,007,475.00	-	
2302	5 02 12 990	Monitoring and EvaluationGeneral Services (Emergency Laborers)Laborers (	0	0	NCSPC	-					2020 HYBRIDIZATION	2020 COCONUT HYB	100,000.00	100,000.00	-	
2303	5 02 11 990	Monitoring and EvaluationWages/ SalariesCSG Supervisors, Emasculators,	0	160	NCSPC	-					2020 HYBRIDIZATION	2020 COCONUT HYB	28,000,000.00	28,000,000.00	-	
2304	5 02 13 050 04	Capacity BuildingRM - Agri EquipmentRepair of agri equipment	0	0	NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	936,000.00	936,000.00	-	
2305	5 02 99 990	Administrative CostsOther Maintenance and Operating Expenses0	0	0	NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	100,000.00	100,000.00	-	
2306	5 02 03 990 08	Procurement and DeliveryLaboratory ExpensesTalcum powder, laboratory s	0	0	NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	60,000.00	60,000.00	-	
2307	5 02 04	Administrative CostsUtility ExpensesElectricity, Water, etc.	0	0	NCSPC	Direct Contracting					2020 HYBRIDIZATION	2020 COCONUT HYB	200,000.00	200,000.00	-	
2308	5 02 13	Administrative CostsRepair & Maintenance- Buildings and Other StructuresF	0	0	NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	300,000.00	300,000.00	-	
2309	1 06 06 010	VehiclesOne (1) 10-wheeler agricultural hauling truck; one (1) unit Pick-Up	-	1 /1	NCSPC	Competitive Bidding	April	00-Jan-00	00-Jan-00	00-Jan-00	2019 HYBRIDIZATION	2019 COCONUT HYB	6,000,000.00	-	6,000,000.00	
2310	5 02 03 100	Agricultural and Marine Supplies ExpensesCoconut Pollen	50,000.00/k	74 Kgs.	NCSPC	Agency to Agency	Jan - Dec.	00-Jan-00	00-Jan-00	00-Jan-00	HYBRIDIZATION	REPROG (VILLAR C(	3,700,000.00	3,700,000.00	-	
2311	1 06 05 020	Office Equipment0	0	0	XIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	300,000.00	-	300,000.00	
2312	1 06 07 010	Furnitures & Fixtures0	0	0	XIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	100,000.00	-	100,000.00	
2313	1 06 05 030	ICT Equipment0	0	0	XIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	230,000.00	-	230,000.00	
2314	5 02 01 010	Traveling Expenses0	0	0	XIII	-					2020 ACPRP	2020 ACPRP	1,000,000.00	1,000,000.00	-	
2315	5 02 02 010	Training Expenses0	0	0	XIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	1,000,000.00	1,000,000.00	-	
2316	5 02 03 010	Office Supplies Expense0	0	0	XIII	Agency to Agency-PS DBM/Sho					2020 ACPRP	2020 ACPRP	500,000.00	500,000.00	-	
2317	5 02 03 100	Agricultural and Marine Supplies PCPP Incentive	85	597412	XIII	Incentive Based					2020 ACPRP	2020 ACPRP	50,780,020.00	50,780,020.00	-	
2318	5 02 03 990	Other Supplies & Materials Expense0	0	0	XIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	500,000.00	500,000.00	-	
2319	5 02 11 990	Other Professional Services0	0	0	XIII	-					2020 ACPRP	2020 ACPRP	8,540,945.00	8,540,945.00	-	
2320	5 02 13 060	Repairs and Maintenance - Motor Vehicles0	0	0	XIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	504,230.00	504,230.00	-	
2321	5 02 99 990	Other Maintenance and Operating Expenses 0	0	0	XIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	19,805.00	19,805.00	-	
2322	1 06 05 020	Office Equipment0	0	0	XIII	Small Value Procurement					2020 CFP	2020 CFP	300,000.00	-	300,000.00	
2323	1 06 07 010	Furnitures & Fixtures0	0	0	XIII	Small Value Procurement					2020 CFP	2020 CFP	310,000.00	-	310,000.00	
2324	1 06 05 030	ICT Equipment0	0	0	XIII	Small Value Procurement					2020 CFP	2020 CFP	1,300,000.00	-	1,300,000.00	
2325	1 06 05 140	Technical & Scientific Equipment0	0	0	XIII	Small Value Procurement					2020 CFP	2020 CFP	200,000.00	-	200,000.00	
2326	5 02 01 010	Traveling Expenses	0	0	XIII	-					2020 CFP	2020 CFP	1,492,200.00	1,492,200.00	-	
2327	5 02 03 010	Office Supplies Expense	0	0	XIII	Agency to Agency-PS DBM/Sho					2020 CFP	2020 CFP	30,042.00	30,042.00	-	
2328	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	XIII	Small Value Procurement					2020 CFP	2020 CFP	250,000.00	250,000.00	-	
2329	5 02 03 100	Agricultural and Marine Supplies Agricultural Grade Salt Fertilizer	372	44892	XIII	Competitive Bidding	March	April	May	May	2020 CFP	2020 CFP	16,714,189.44	16,714,189.44	-	
2330	5 02 05 020 01	Telephone Expenses - Mobile0	0	0	XIII	Small Value Procurement					2020 CFP	2020 CFP	127,500.00	127,500.00	-	
2331	5 02 99 040	Transportation	127	44892	XIII	Competitive Bidding	March	April	May	May	2020 CFP	2020 CFP	5,686,918.56	5,686,918.56	-	
2332	5 02 99 990	Other Maintenance and Operating Expenses 0	0	0	XIII	Small Value Procurement					2020 CFP	2020 CFP	1,589,150.00	1,589,150.00	-	
2333	1 06 07 010	Furnitures & Fixtures0	0	0	XIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	50,000.00	-	50,000.00	
2334	1 06 05 030	ICT Equipment0	0	0	XIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	100,000.00	-	100,000.00	
2335	1 06 05 010	Procurement of Machinery and Equipment for Coir Processing0	520,000	4	XIII	Competitive Bidding	March	April	May	May	2020 CHLCPP	2020 CHLCPP	2,080,000.00	-	2,080,000.00	
2336	5 02 01 010	Traveling Expenses0	0	0	XIII	-					2020 CHLCPP	2020 CHLCPP	300,000.00	300,000.00	-	
2337	5 02 03 010	Office Supplies Expense	0	0	XIII	Agency to Agency-PS DBM/Sho					2020 CHLCPP	2020 CHLCPP	28,000.00	28,000.00	-	
2338	5 02 99 990	Other Maintenance and Operating Expenses 0	0	0	XIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	42,000.00	42,000.00	-	
2339	1 06 07 010	Furnitures & Fixtures0	0	0	XIII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	40,000.00	-	40,000.00	
2340	1 06 05 030	ICT Equipment0	0	0	XIII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	50,000.00	-	50,000.00	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRAC T SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2341	1 06 05 140	Technical & Scientific Equipment0	0	0	XIII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	100,000.00	-	100,000.00	
2342	5 02 01 010	Traveling Expenses0	0	0	XIII	-					2020 OIL PALM	2020 OIL PALM	500,000.00	500,000.00	-	
2343	5 02 03 010	Office Supplies Expense	0	0	XIII	Agency to Agency-PS DBM/Sho					2020 OIL PALM	2020 OIL PALM	2,100.00	2,100.00	-	
2344	5 02 03 100	Procurement & distribution of seedlings Agusan del SurF1 Hybrid oil palm se	250	12544	XIII	Competitive Bidding	March	April	May	May	2020 OIL PALM	2020 OIL PALM	3,136,000.00	3,136,000.00	-	
2345	5 02 03 100	Complete Fertilizer0	1,300	196	XIII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	254,800.00	254,800.00	-	
2346	5 02 03 100	Rock Phosphate0	1,300	98	XIII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	127,400.00	127,400.00	-	
2347	5 02 05 020 01	Telephone Expenses - Mobile0	0	0	XIII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	64,600.00	64,600.00	-	
2348	5 02 99 990	Other Maintenance and Operating Expenses 0	0	0	XIII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	135,100.00	135,100.00	-	
2349	5 02 03 010	Office Supplies Expense	0	0	XIII	Agency to Agency-PS DBM/Sho					2020 SEEDFARM	2020 SEEDFARM	5,022.00	5,022.00	-	
2350	5 02 03 100	Agri-inputs	0	0	XIII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	133,920.00	133,920.00	-	
2351	5 02 99 990	Other Maintenance and Operating Expenses 0	0	0	XIII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	28,458.00	28,458.00	-	
2352	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	XIII	Incentive Based					2014 ACPRP	2014 ACPRP	50,000.00	50,000.00	-	
2353	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	XIII	Incentive Based					2015 ACPRP	2015 ACPRP	2,471,000.00	2,471,000.00	-	
2354	5 02 01 010	Traveling Expenses-Local	0	0	XIII	-					2016 ACPRP	2016 ACPRP	27,581.38	27,581.38	-	
2355	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2016 ACPRP	2016 ACPRP	58,455.75	58,455.75	-	
2356	5 02 13 050 03	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books	0	0	XIII	Small Value Procurement					2016 ACPRP	2016 ACPRP	40,443.00	40,443.00	-	
2357	5 02 01 010	Traveling Expenses-Local	0	0	XIII	-					2017 ACPRP	2017 ACPRP	35,173.92	35,173.92	-	
2358	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	340,360.00	340,360.00	-	
2359	5 02 03 010	Office Supplies Expenses	0	0	XIII	Agency to Agency-PS DBM/Sho					2017 ACPRP	2017 ACPRP	2,153.00	2,153.00	-	
2360	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	XIII	Incentive Based					2017 ACPRP	2017 ACPRP	3,801,480.25	3,801,480.25	-	
2361	5 02 03 990	Other Supplies and Materials Expenses	0	0	XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	30,524.00	30,524.00	-	
2362	5 02 04 020	Electricity Expenses	0	0	XIII	Direct Contracting					2017 ACPRP	2017 ACPRP	2,082.90	2,082.90	-	
2363	5 02 99 010	Advertising, Promotional and Marketing Expenses	0	0	XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	25,000.00	25,000.00	-	
2364	5 02 12 990	Other General Services	0	0	XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	257,500.00	257,500.00	-	
2365	5 02 13 040 01	Repairs and Maintenance-Buildings and Other Structures	0	0	XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	506,369.01	506,369.01	-	
2366	5 02 13 050 02	Repairs and Maintenance-Machinery and Equipment	0	0	XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	7,750.00	7,750.00	-	
2367	5 02 13 050 03	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books	0	0	XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	20,000.00	20,000.00	-	
2368	5 02 13 050 01	Repairs and Maintenance-Machinery and Equipment	0	0	XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	10,000.00	10,000.00	-	
2369	5 02 13 060	Repairs and Maintenance-Transportation Equipment	0	0	XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	58,693.00	58,693.00	-	
2370	5 02 99 990	Other Maintenance and Operating Expenses	0	0	XIII	Small Value Procurement					2017 ACPRP	2017 ACPRP	336.15	336.15	-	
2371	1 06 05 020	Office Equipment	0	0	XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	276,645.00	-	276,645.00	
2372	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	2,036.02	2,036.02	-	
2373	5 02 04 020	Electricity Expenses	0	0	XIII	Direct Contracting					2018 ACPRP	2018 ACPRP	5,402.03	5,402.03	-	
2374	5 02 05 030	Internet Subscription Expenses	0	0	XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	18,867.20	18,867.20	-	
2375	5 02 06 010	Awards/Rewards Expenses	0	0	XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	50,000.00	50,000.00	-	
2376	5 02 99 020	Printing and Publication Expenses	0	0	XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	742.80	742.80	-	
2377	5 02 99 070	Subscription Expenses	0	0	XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	50,000.00	50,000.00	-	
2378	5 02 13 060	Repairs and Maintenance-Transportation Equipment	0	0	XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	871.00	871.00	-	
2379	5 02 10 030 01	Extraordinary and Miscellaneous Expenses	0	0	XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	24,000.00	24,000.00	-	
2380	5 02 99 990	Other Maintenance and Operating Expenses	0	0	XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	10.00	10.00	-	
2381	1 06 05 020	Office Equipment0	0	0	XIII	Small Value Procurement					2019 ACPRP	2019 ACPRP	200,000.00	-	200,000.00	
2382	1 06 07 010	Furniture and Fixtures0	0	0	XIII	Small Value Procurement					2019 ACPRP	2019 ACPRP	200,000.00	-	200,000.00	
2383	1 06 05 030	ICT Equipment0	0	0	XIII	Small Value Procurement					2019 ACPRP	2019 ACPRP	350,000.00	-	350,000.00	
2384	5 02 03 010	Office Supplies0	0	0	XIII	Agency to Agency-PS DBM/Sho					2019 ACPRP	2019 ACPRP	36,195.00	36,195.00	-	
2385	5 02 11 990	Other Professional Services0	0	0	XIII	-					2019 ACPRP	2019 ACPRP	380,887.87	380,887.87	-	
2386	1 06 05 030	ICT Equipment0	0	0	XIII	Small Value Procurement					ACPRP	REPROG (VILLAR C(	70,000.00	-	70,000.00	
2387	1 06 05 140	Technical & Scientific Equipment0	0	0	XIII	Small Value Procurement					ACPRP	REPROG (VILLAR C(	200,000.00	-	200,000.00	
2388	5 02 01 010	Traveling Expenses0	0	0	XIII	-					ACPRP	REPROG (VILLAR C(	864,600.00	864,600.00	-	
2389	5 02 03 010	Office Supplies Expense0	0	0	XIII	Agency to Agency-PS DBM/Sho					ACPRP	REPROG (VILLAR C(	3,690.00	3,690.00	-	
2390	5 02 03 100	Agricultural and Marine Supplies PCPP Incentive	85	62920	XIII	Incentive Based					ACPRP	REPROG (VILLAR C(	5,348,200.00	5,348,200.00	-	
2391	5 02 99 990	Other Maintenance and Operating Expenses 0	0	0	XIII	Small Value Procurement					ACPRP	REPROG (VILLAR C(	201,890.00	201,890.00	-	
2392	1 04 05	Other Supplies and Materials for Distribution	0	0	XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	541,500.00	541,500.00	-	
2393	1 06 04 010	Buildings	0	0	XIII	Competitive Bidding	February	March	April	April	2014 AGROHUB	2014 AGROHUB	17,684,334.98	-	17,684,334.98	
2394	1 06 05 020	Office Equipment	0	0	XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	125,000.00	-	125,000.00	
2395	1 06 07 010	Furniture and Fixtures	0	0	XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	125,000.00	-	125,000.00	
2396	1 06 06 010	Motor Vehicles	0	0	XIII	Competitive Bidding	March	April	May	May	2014 AGROHUB	2014 AGROHUB	12,581,992.72	-	12,581,992.72	
2397	5 02 01 010	Traveling Expenses-Local	0	0	XIII	-					2014 AGROHUB	2014 AGROHUB	149,444.74	149,444.74	-	
2398	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	40,000.00	40,000.00	-	
2399	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	470,514.58	470,514.58	-	
2400	5 02 03 990	Other Supplies and Materials Expenses	0	0	XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	342,736.00	342,736.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2401	5 02 04 020	Electricity Expenses	0	0	XIII	Direct Contracting					2014 AGROHUB	2014 AGROHUB	327,500.00	327,500.00	-	
2402	5 02 05 020 01	Telephone Expenses-Mobile	0	0	XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	6,145.50	6,145.50	-	
2403	5 02 11 990	Other Professional Services	0	0	XIII	-					2014 AGROHUB	2014 AGROHUB	234,000.00	234,000.00	-	
2404	5 02 99 990	Other Maintenance and Operating Expenses	0	0	XIII	Small Value Procurement					2014 AGROHUB	2014 AGROHUB	12,990.00	12,990.00	-	
2405	1 06 05 010/40	Agricultural & Forestry Equipment/Other Machinery & Equipment	0	0	XIII	Competitive Bidding	March	April	May	May	2014 AGROHUB	2014 AGROHUB	38,203,849.76	-	38,203,849.76	
2406	1 06 04 010	Buildings	0	0	XIII	-					2015 AGROHUB	2015 AGROHUB	-	-	-	
2407	1 06 07 010	Furniture and Fixtures	0	0	XIII	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	60,000.00	-	60,000.00	
2408	1 06 05 030	Information and Communication Technology Equipment	0	0	XIII	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	150,000.00	-	150,000.00	
2409	1 06 06 010	Motor Vehicles	0	0	XIII	-					2015 AGROHUB	2015 AGROHUB	-	-	-	
2410	5 02 01 010	Traveling Expenses-Local	0	0	XIII	-					2015 AGROHUB	2015 AGROHUB	240,000.00	240,000.00	-	
2411	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	2,924,834.88	2,924,834.88	-	
2412	5 02 03 010	Office Supplies Expenses	0	0	XIII	Agency to Agency-PS DBM/Sho					2015 AGROHUB	2015 AGROHUB	32,350.00	32,350.00	-	
2413	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	XIII	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	230,000.00	230,000.00	-	
2414	5 02 05 020 01	Telephone Expenses-Mobile	0	0	XIII	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	62,000.00	62,000.00	-	
2415	5 02 11 990	Other Professional Services	0	0	XIII	-					2015 AGROHUB	2015 AGROHUB	5,478,408.00	5,478,408.00	-	
2416	5 02 99 990	Other Maintenance and Operating Expenses	0	0	XIII	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	9,860.00	9,860.00	-	
2417	1 06 05 010/40	Agricultural & Forestry Equipment/Other Machinery & Equipment	0	0	XIII	-					2015 AGROHUB	2015 AGROHUB	-	-	-	
2418	1 06 05 030	Information and Communication Technology Equipment	0	0	XIII	Small Value Procurement					2015 CFP	NCFRS	62,000.00	-	62,000.00	
2419	5 02 01 010	Traveling Expenses	0	0	XIII	-					2015 CFP	NCFRS	15,800.00	15,800.00	-	
2420	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2015 CFP	NCFRS	1,100,000.00	1,100,000.00	-	
2421	5 02 03 010	Office Supplies Expenses	0	0	XIII	Agency to Agency-PS DBM/Sho					2015 CFP	NCFRS	9,695.85	9,695.85	-	
2422	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	XIII	Small Value Procurement					2015 CFP	NCFRS	150,000.00	150,000.00	-	
2423	5 02 05 010	Postage and Courier Services	0	0	XIII	Small Value Procurement					2015 CFP	NCFRS	6,294.40	6,294.40	-	
2424	5 02 99 010	Advertising, Promotional and Marketing Expenses	0	0	XIII	Small Value Procurement					2015 CFP	NCFRS	50,000.00	50,000.00	-	
2425	5 02 99 020	Printing and Publication Expenses	0	0	XIII	Small Value Procurement					2015 CFP	NCFRS	20,000.00	20,000.00	-	
2426	5 02 12 990	Other General Services	0	0	XIII	-					2015 CFP	NCFRS	802,850.50	802,850.50	-	
2427	5 02 01 010	Traveling Expenses-Local	0	0	XIII	-					2016 CFP	2016 CFP	5,681.80	5,681.80	-	
2428	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2016 CFP	2016 CFP	35,704.50	35,704.50	-	
2429	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	XIII	Small Value Procurement					2016 CFP	2016 CFP	9,207.93	9,207.93	-	
2430	5 02 13 050 03	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books	0	0	XIII	Small Value Procurement					2016 CFP	2016 CFP	25,563.00	25,563.00	-	
2431	1 06 05 030	Information and Communication Technology Equipment	0	0	XIII	Small Value Procurement					2017 CFP	2017 CFP	68,300.00	-	68,300.00	
2432	5 02 01 010	Traveling Expenses-Local	0	0	XIII	-					2017 CFP	2017 CFP	5,382.00	5,382.00	-	
2433	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2017 CFP	2017 CFP	458,700.00	458,700.00	-	
2434	5 02 03 010	Office Supplies Expenses	0	0	XIII	Agency to Agency-PS DBM/Sho					2017 CFP	2017 CFP	4,043.65	4,043.65	-	
2435	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	XIII	Small Value Procurement					2017 CFP	2017 CFP	89,558.90	89,558.90	-	
2436	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	XIII	Small Value Procurement					2017 CFP	2017 CFP	75,400.00	75,400.00	-	
2437	5 02 03 990	Other Supplies and Materials Expenses	0	0	XIII	Small Value Procurement					2017 CFP	2017 CFP	10,000.00	10,000.00	-	
2438	5 02 99 020	Printing and Publication Expenses	0	0	XIII	Small Value Procurement					2017 CFP	2017 CFP	216,332.20	216,332.20	-	
2439	5 02 99 050	Rent/Lease Expenses	0	0	XIII	Negotiated Procurement-Lease c					2017 CFP	2017 CFP	620,500.00	620,500.00	-	
2440	5 02 99 990	Other Maintenance and Operating Expenses	0	0	XIII	Small Value Procurement					2017 CFP	2017 CFP	1,101.00	1,101.00	-	
2441	1 06 05 030	ICT Equipment0	0	0	XIII	Small Value Procurement					2019 CFP	2019 CFP	150,000.00	-	150,000.00	
2442	5 02 02 010	Training0	0	0	XIII	Small Value Procurement					2019 CFP	2019 CFP	-	-	-	
2443	5 02 03 010	Office Supplies0	0	0	XIII	Agency to Agency-PS DBM/Sho					2019 CFP	2019 CFP	44,128.43	44,128.43	-	
2444	5 02 03 090	Fuel, Oil & Lubricants Expenses	0	0	XIII	Small Value Procurement					2019 CFP	2019 CFP	1,131.51	1,131.51	-	
2445	5 02 03 100	Agricultural SuppliesAgricultural Grade Salt Fertilizer	300	27600	XIII	-					2019 CFP	2019 CFP	-	-	-	
2446	5 02 05 020 01	Telephone - Mobile Load0	0	0	XIII	Small Value Procurement					2019 CFP	2019 CFP	100,154.01	100,154.01	-	
2447	5 02 11 990	Other Professional Services0	0	0	XIII	-					2019 CFP	2019 CFP	178,565.90	178,565.90	-	
2448	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	69,248.00	69,248.00	-	
2449	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	XIII	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	3,102.94	3,102.94	-	
2450	5 02 13 050 03	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books	0	0	XIII	Small Value Procurement					2016 CHLCPP	2016 CHLCPP	4,912.00	4,912.00	-	
2451	5 02 01 010	Traveling Expenses-Local	0	0	XIII	-					2017 CHLCPP	2017 CHLCPP	935.34	935.34	-	
2452	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	101,400.00	101,400.00	-	
2453	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	XIII	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	4,507.24	4,507.24	-	
2454	5 02 03 990	Other Supplies and Materials Expenses	0	0	XIII	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	10,000.00	10,000.00	-	
2455	5 02 99 010	Advertising, Promotional and Marketing Expenses	0	0	XIII	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	2,940.80	2,940.80	-	
2456	5 02 99 020	Printing and Publication Expenses	0	0	XIII	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	160,200.00	160,200.00	-	
2457	5 02 13 050 01	Repairs and Maintenance-Machinery and Equipment	0	0	XIII	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	30,000.00	30,000.00	-	
2458	5 02 99 990	Other Maintenance and Operating Expenses	0	0	XIII	Small Value Procurement					2017 CHLCPP	2017 CHLCPP	3,795.00	3,795.00	-	
2459	5 02 06 010	Awards/Rewards Expenses	0	0	XIII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	110,000.00	110,000.00	-	
2460	5 02 99 050	Rent/Lease Expenses	0	0	XIII	Negotiated Procurement-Lease c					2018 CHLCPP	2018 CHLCPP	73,597.80	73,597.80	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2461	5 02 11 990	Other Professional Services	0	0	XIII	-					2018 CHLCPP	2018 CHLCPP	2,193,111.88	2,193,111.88	-	
2462	5 02 13 060	Repairs and Maintenance-Transportation Equipment	0	0	XIII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	165,272.00	165,272.00	-	
2463	5 02 99 990	Other Maintenance and Operating Expenses	0	0	XIII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	174.00	174.00	-	
2464	1 06 05 010/40	Agricultural & Forestry Equipment/Other Machinery & Equipment - Coir	0	0	XIII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	771,799.81	-	771,799.81	
2465	1 06 05 010	Procurement of Machinery and Equipment for Cocosugar Processing0	500,000	3	XIII	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	38,910.00	-	38,910.00	
2466	5 02 02 010	Training0	0	0	XIII	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	6,550.00	6,550.00	-	
2467	5 02 03 010	Office Supplies0	0	0	XIII	Agency to Agency-PS DBM/Sho					2019 CHLCPP	2019 CHLCPP	36,745.00	36,745.00	-	
2468	5 02 11 990	Other Professional Services0	0	0	XIII	-					2019 CHLCPP	2019 CHLCPP	163,683.53	163,683.53	-	
2469	5 02 01 010	Traveling Expenses-Local	0	0	XIII	-					CSIEAP	CSIEAP	140,480.00	140,480.00	-	
2470	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					CSIEAP	CSIEAP	132,543.30	132,543.30	-	
2471	5 02 03 010	Office Supplies Expenses	0	0	XIII	Agency to Agency-PS DBM/Sho					CSIEAP	CSIEAP	39,000.00	39,000.00	-	
2472	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	XIII	Small Value Procurement					CSIEAP	CSIEAP	271,725.97	271,725.97	-	
2473	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	XIII	Small Value Procurement					CSIEAP	CSIEAP	67,100.00	67,100.00	-	
2474	5 02 03 990	Other Supplies and Materials Expenses	0	0	XIII	Small Value Procurement					CSIEAP	CSIEAP	64,003.50	64,003.50	-	
2475	5 02 99 040	Transportation and Delivery Expenses	0	0	XIII	Small Value Procurement					CSIEAP	CSIEAP	288,300.00	288,300.00	-	
2476	5 02 12 990	Other General Services	0	0	XIII	-					CSIEAP	CSIEAP	28,435.63	28,435.63	-	
2477	5 02 99 990	Other Maintenance and Operating Expenses	0	0	XIII	Small Value Procurement					CSIEAP	CSIEAP	50,000.00	50,000.00	-	
2478	1 06 05 010/40	Agricultural & Forestry Equipment/Other Machinery & Equipment	0	0	XIII	Small Value Procurement					CSIEAP	CSIEAP	37,000.00	-	37,000.00	
2479	5 02 01 010	Traveling Expenses0	0	0	XIII	-					HYBRIDIZATION	SEEDFARM (VILLAR	20,000.00	20,000.00	-	
2480	5 02 02 010	Trainings and Seminars/MeetingsVarious trainings/meetings	0	0	XIII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	20,000.00	20,000.00	-	
2481	5 02 03 100	AGRICULTURAL INPUTSMaintenance	0	0	XIII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	422,000.00	422,000.00	-	
2482	5 02 12 990	OTHER GENERAL SERVICESWages of Emergency laborers	0	0	XIII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	216,800.00	216,800.00	-	
2483	5 02 12 990	OTHER MOOE	0	0	XIII	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	25,000.00	25,000.00	-	
2484	5 02 01 010	Traveling Expenses-Local	0	0	XIII	-					2017 INTERCROP	2017 INTERCROP	310,431.00	310,431.00	-	
2485	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	88,200.00	88,200.00	-	
2486	5 02 03 010	Office Supplies Expenses	0	0	XIII	Agency to Agency-PS DBM/Sho					2017 INTERCROP	2017 INTERCROP	1,970.00	1,970.00	-	
2487	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	1,427.17	1,427.17	-	
2488	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	44,017.00	44,017.00	-	
2489	5 02 05 020 02	Telephone Expenses	0	0	XIII	Direct Contracting					2017 INTERCROP	2017 INTERCROP	75,000.00	75,000.00	-	
2490	5 02 99 080	Donations	0	0	XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	18,200.00	18,200.00	-	
2491	5 02 99 990	Other Maintenance and Operating Expenses	0	0	XIII	Small Value Procurement					2017 INTERCROP	2017 INTERCROP	1,559.00	1,559.00	-	
2492	1 06 05 030	Information and Communication Technology Equipment	0	0	XIII	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	8,079.50	-	8,079.50	
2493	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	44,903.00	44,903.00	-	
2494	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	XIII	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	1,270.98	1,270.98	-	
2495	5 02 13 050 03	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books	0	0	XIII	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	14,272.00	14,272.00	-	
2496	5 02 99 080	Donations	0	0	XIII	Small Value Procurement					2016 INTERCROP	2016 INTERCROP	23,800.00	23,800.00	-	
2497	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	3,200.00	3,200.00	-	
2498	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	10,000.00	10,000.00	-	
2499	5 02 06 010	Awards/Rewards Expenses	0	0	XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00	-	
2500	5 02 13 060	Repairs and Maintenance-Transportation Equipment	0	0	XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	60,714.00	60,714.00	-	
2501	5 02 99 990	Other Maintenance and Operating Expenses	0	0	XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	300.25	300.25	-	
2502	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	XIII	Small Value Procurement					2016 IPM	2016 IPM	952,500.00	952,500.00	-	
2503	5 02 12 990	Other General Services	0	0	XIII	-					2016 IPM	2016 IPM	1,324,500.00	1,324,500.00	-	
2504	1 06 05 030	Information and Communication Technology Equipment	0	0	XIII	Small Value Procurement					2014 OIL PALM	2014 OIL PALM	497,850.00	-	497,850.00	
2505	1 06 05 140	Technical and Scientific Equipment	0	0	XIII	Small Value Procurement					2014 OIL PALM	2014 OIL PALM	200,000.00	-	200,000.00	
2506	5 02 01 010	Traveling Expenses	0	0	XIII	-					2014 OIL PALM	2014 OIL PALM	40,000.00	40,000.00	-	
2507	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2014 OIL PALM	2014 OIL PALM	122,797.50	122,797.50	-	
2508	5 02 03 010	Office Supplies Expenses	0	0	XIII	Agency to Agency-PS DBM/Sho					2014 OIL PALM	2014 OIL PALM	25,578.92	25,578.92	-	
2509	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	XIII	Small Value Procurement					2014 OIL PALM	2014 OIL PALM	646,855.00	646,855.00	-	
2510	5 02 03 990	Other Supplies and Materials Expenses	0	0	XIII	Small Value Procurement					2014 OIL PALM	2014 OIL PALM	200,000.00	200,000.00	-	
2511	5 02 12 990	Other General Services	0	0	XIII	-					2014 OIL PALM	2014 OIL PALM	30,000.00	30,000.00	-	
2512	5 02 11 990	Other Professional Services	0	0	XIII	Agency to Agency/Delineation					2014 OIL PALM	2014 OIL PALM	2,229,400.00	2,229,400.00	-	
2513	5 02 13 040 01	Repairs and Maintenance-Buildings and Other Structures	0	0	XIII	-					2014 OIL PALM	2014 OIL PALM	-	-	-	
2514	5 02 01 010	Traveling Expenses	0	0	XIII	-					2015 OIL PALM	2015 OIL PALM	209,600.00	209,600.00	-	
2515	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2015 OIL PALM	2015 OIL PALM	417,600.00	417,600.00	-	
2516	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	XIII	Small Value Procurement					2015 OIL PALM	2015 OIL PALM	84,632.00	84,632.00	-	
2517	5 02 05 020 01	Telephone Expenses-Mobile	0	0	XIII	Small Value Procurement					2015 OIL PALM	2015 OIL PALM	3,600.00	3,600.00	-	
2518	5 02 11 990	Other Professional Services	0	0	XIII	-					2015 OIL PALM	2015 OIL PALM	28,272.08	28,272.08	-	
2519	5 02 99 990	Other Maintenance and Operating Expenses	0	0	XIII	Small Value Procurement					2015 OIL PALM	2015 OIL PALM	500.00	500.00	-	
2520	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	7,400.00	7,400.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2521	5 02 03 010	Office Supplies Expenses	0	0	XIII	Agency to Agency-PS DBM/Sho					2016 OIL PALM	2016 OIL PALM	12,899.65	12,899.65	-	
2522	5 02 13 050 02	Repairs and Maintenance-Machinery and Equipment	0	0	XIII	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	36,800.00	36,800.00	-	
2523	5 02 13 070	Repairs and Maintenance-Furniture and Fixtures	0	0	XIII	Small Value Procurement					2016 OIL PALM	2016 OIL PALM	4,820.00	4,820.00	-	
2524	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	100,000.00	100,000.00	-	
2525	5 02 03 010	Office Supplies Expenses	0	0	XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	900.00	900.00	-	
2526	5 02 03 990	Other Supplies and Materials Expenses	0	0	XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	1,075.00	1,075.00	-	
2527	5 02 05 010	Postage and Courier Services	0	0	XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	460.60	460.60	-	
2528	5 02 05 020 01	Telephone Expenses-Mobile	0	0	XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	6,779.29	6,779.29	-	
2529	5 02 05 030	Internet Subscription Expenses	0	0	XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	60,000.00	60,000.00	-	
2530	5 02 99 010	Advertising, Promotional and Marketing Expenses	0	0	XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	30,000.00	30,000.00	-	
2531	5 02 99 020	Printing and Publication Expenses	0	0	XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	150,000.00	150,000.00	-	
2532	5 02 11 990	Other Professional Services	0	0	XIII	-					2017 OIL PALM	2017 OIL PALM	1,244.37	1,244.37	-	
2533	5 02 13 040 01	Repairs and Maintenance-Buildings and Other Structures	0	0	XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	83,294.20	83,294.20	-	
2534	5 02 13 060	Repairs and Maintenance-Transportation Equipment	0	0	XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	60,000.00	60,000.00	-	
2535	5 02 99 990	Other Maintenance and Operating Expenses	0	0	XIII	Small Value Procurement					2017 OIL PALM	2017 OIL PALM	627.50	627.50	-	
2536	5 02 01 010	Traveling Expenses-Local	0	0	XIII	-					2018 OIL PALM	2018 OIL PALM	1,089.20	1,089.20	-	
2537	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	XIII	Competitive Bidding	Macrch	April	May	May	2018 OIL PALM	2018 OIL PALM	2,693,028.00	2,693,028.00	-	
2538	5 02 05 020 01	Telephone Expenses-Mobile	0	0	XIII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	520.56	520.56	-	
2539	5 02 06 010	Awards/Rewards Expenses	0	0	XIII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	50,000.00	50,000.00	-	
2540	5 02 99 050	Rent/Lease Expenses	0	0	XIII	Negotiated Procurement-Lease c					2018 OIL PALM	2018 OIL PALM	597.80	597.80	-	
2541	5 02 13 060	Repairs and Maintenance-Transportation Equipment	0	0	XIII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	500.00	500.00	-	
2542	5 02 99 990	Other Maintenance and Operating Expenses	0	0	XIII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	1,661.80	1,661.80	-	
2543	5 02 02 010	Training0	0	0	XIII	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	1,000.00	1,000.00	-	
2544	5 02 03 010	Office Supplies0	0	0	XIII	Agency to Agency-PS DBM/Sho					2019 OIL PALM	2019 OIL PALM	35,835.00	35,835.00	-	
2545	5 02 03 090	Fuel, Oil & Lubricants Expenses0	0	0	XIII	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	265.43	265.43	-	
2546	5 02 03 100	Procurement & distribution of seedlings Agusan del SurF1 Hybrid oil palm se	250	16128	XIII	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	51,808.00	51,808.00	-	
2547	5 02 03 100	Complete Fertilizer0	1,200	252	XIII	-					2019 OIL PALM	2019 OIL PALM	-	-	-	
2548	5 02 03 100	Rock Phosphate0	1,200	126	XIII	-					2019 OIL PALM	2019 OIL PALM	-	-	-	
2549	5 02 11 990	Other Professional Services0	0	0	XIII	-					2019 OIL PALM	2019 OIL PALM	19,229.53	19,229.53	-	
2550	5 02 02 010	Training Expenses	0	0	XIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	10,000.00	10,000.00	-	
2551	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	XIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	610,950.00	610,950.00	-	
2552	5 02 04 010	Water Expenses	0	0	XIII	Direct Contracting					2018 SEEDFARM	2018 SEEDFARM	20,000.00	20,000.00	-	
2553	5 02 04 020	Electricity Expenses	0	0	XIII	Direct Contracting					2018 SEEDFARM	2018 SEEDFARM	20,000.00	20,000.00	-	
2554	5 02 99 020	Printing and Publication Expenses	0	0	XIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	9,826.88	9,826.88	-	
2555	5 02 12 990	Other General Services	0	0	XIII	-					2018 SEEDFARM	2018 SEEDFARM	70,000.00	70,000.00	-	
2556	5 02 99 990	Other Maintenance and Operating Expenses	0	0	XIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	9,040.58	9,040.58	-	
2557	5 02 01 010	Travelling	0	0	XIII	-					2019 SEEDFARM	2019 SEEDFARM	60,000.00	60,000.00	-	
2558	5 02 03 100	Farm Maintenance0	0	24	XIII	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	95,570.00	95,570.00	-	
2559	5 02 03 990	Other Supplies0	0	0	XIII	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	20,310.00	20,310.00	-	
2560	5 02 99 990	Other Maintenance and Operating Expenses 0	0	0	XIII	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	2,330.00	2,330.00	-	
2561	1 06 05 020	Administrative CostsOffice Equipment	0	0	XIV	Small Value Procurement					2020 ACPRP	2020 ACPRP	50,000.00	-	50,000.00	
2562	5 02 01 010	Extension and MonitoingTraveling Expense-LocalAllowance for CCDOs	5000/mo	10	XIV	-					2020 ACPRP	2020 ACPRP	600,000.00	600,000.00	-	
2563	5 02 01 010	Extension and MonitoingTraveling Expense-LocalAllowance for Laboratory A	2500/mo	3	XIV	-					2020 ACPRP	2020 ACPRP	90,000.00	90,000.00	-	
2564	5 02 01 010	Extension and MonitoingTraveling Expense-LocalAllowance for CCDO with	2200/mo	1	XIV	-					2020 ACPRP	2020 ACPRP	26,400.00	26,400.00	-	
2565	5 02 02 010	Administrative CostsTrainings & SeminarsAttendance to Trainings and Semi	0	0	XIV	Small Value Procurement					2020 ACPRP	2020 ACPRP	197,107.80	197,107.80	-	
2566	5 02 03 010	Administrative CostsOffice Supplies Expense	0	0	XIV	Small Value Procurement					2020 ACPRP	2020 ACPRP	276,598.80	276,598.80	-	
2567	5 02 03 090	Extension and MonitoringGasoline, Oil and Lubricants 0	0	0	XIV	Small Value Procurement					2020 ACPRP	2020 ACPRP	160,580.00	160,580.00	-	
2568	5 02 03 100	Payment of IncentivesCoconut SeedlingsPhase I & III	85	298588	XIV	Incentive Based					2020 ACPRP	2020 ACPRP	25,380,000.00	25,380,000.00	-	
2569	5 02 05 020 01	Extension and MonitoringTelephone Expense - Mobile0	0	0	XIV	Small Value Procurement					2020 ACPRP	2020 ACPRP	150,000.00	150,000.00	-	
2570	5 02 99 020	Administrative CostsPrinting and Publication Expense0	0	0	XIV	Shopping					2020 ACPRP	2020 ACPRP	30,000.00	30,000.00	-	
2571	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelCoconut Developme	23,205.85/m	10	XIV	-					2020 ACPRP	2020 ACPRP	2,784,702.00	2,784,702.00	-	
2572	5 02 11 990	Monitoring and EvaluationContract of Service PersonnelRegional Technical S	33,361.5/mc	3	XIV	-					2020 ACPRP	2020 ACPRP	1,000,845.00	1,000,845.00	-	
2573	5 02 11 990	Monitoring and EvaluationOther Professional ServicesAdministrative Assista	18724.3/mo.	1	XIV	-					2020 ACPRP	2020 ACPRP	224,691.60	224,691.60	-	
2574	5 02 11 990	Monitoring and EvaluationOther Professional ServicesAdministrative Assista	18724.3/mo.	1	XIV	-					2020 ACPRP	2020 ACPRP	224,691.60	224,691.60	-	
2575	5 02 11 990	Monitoring and EvaluationOther Professional ServicesAdministrative Assista	18724.3/mo.	1	XIV	-					2020 ACPRP	2020 ACPRP	224,691.60	224,691.60	-	
2576	5 02 11 990	Monitoring and EvaluationOther Professional ServicesAdministrative Assista	18724.3/mo.	1	XIV	-					2020 ACPRP	2020 ACPRP	224,691.60	224,691.60	-	
2577	5 02 13 050 02	Administrative CostsRM - Office Equipment - 0	0	0	XIV	Small Value Procurement					2020 ACPRP	2020 ACPRP	30,000.00	30,000.00	-	
2578	5 02 15 030	Administrative CostsInsurance Expense0	0	0	XIV	Agency to Agency					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-	
2579	5 02 01 010	Extension and MonitoingTraveling Expense-LocalAllowance for Regional Sta	5000/mo	6	XIV	-					2020 CFP	2020 CFP	360,000.00	360,000.00	-	
2580	5 02 01 010	Extension and MonitoingTraveling Expense-LocalAllowance for CCDOs	5000/mo	2	XIV	-					2020 CFP	2020 CFP	132,400.00	132,400.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUBI OPEN OF BIDS	NOTICE OF AWARD	CONTRAC T SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2581	5 02 01 010	Extension and MonitoingTraveling Expense-LocalAllowance for CCDO with	2200/mo	4	XIV	-					2020 CFP	2020 CFP	105,600.00	105,600.00	-	
2582	5 02 02 010	Administrative CostsTrainings & Seminars0	0	0	XIV	Small Value Procurement					2020 CFP	2020 CFP	317,024.20	317,024.20	-	
2583	5 02 03 010	Administrative CostsOffice Supplies Expense0	0	0	XIV	Agency to Agency-PS DBM/Sho					2020 CFP	2020 CFP	132,303.00	132,303.00	-	
2584	5 02 03 090	Extension and MonitoringGasoline, Oil and Lubricants 0	0	0	XIV	Small Value Procurement					2020 CFP	2020 CFP	125,000.00	125,000.00	-	
2585	5 02 03 100	Procurement & Delivery of AGSFAgricultural SuppliesMNF	1500/bag	9462	XIV	Competitive Bidding	FEB15	FEB24	MAR3	MAR10	2020 CFP	2020 CFP	14,193,000.00	14,193,000.00	-	
2586	5 02 03 100	Procurement & Delivery of CCBOFAgricultural SuppliesCCBOF	360/bag	11540	XIV	Competitive Bidding	FEB15	FEB24	MAR3	MAR10	2020 CFP	2020 CFP	4,154,400.00	4,154,400.00	-	
2587	5 02 05 020 01	Extension and MonitoringTelephone Expense - Mobile0	0	0	XIV	Small Value Procurement					2020 CFP	2020 CFP	150,000.00	150,000.00	-	
2588	5 02 99 050	Procurement & Delivery of AGSF & CCBOFRent ExpenseWarehouse Renta	10/bag	21002	XIV	Negotiated Procurement-Lease c					2020 CFP	2020 CFP	210,000.00	210,000.00	-	
2589	5 02 99 040	Procurement & Delivery of AGSF & CCBOFTransportation and Delivery Exp	143/bag	21002	XIV	Competitive Bidding					2020 CFP	2020 CFP	3,003,286.00	3,003,286.00	-	
2590	5 02 99 070	Administrative CostsSubscription Expense0	0	0	XIV	Small Value Procurement					2020 CFP	2020 CFP	20,000.00	20,000.00	-	
2591	5 02 12 990	Monitoring and EvaluationGeneral ServicesAdministrative Assistant (Admin)	18724.3/mo.	1	XIV	-					2020 CFP	2020 CFP	349,802.40	349,802.40	-	
2592	5 02 11 990	Monitoring and EvaluationOther Professional ServicesCoconut Development	23,205.85/m	4	XIV	-					2020 CFP	2020 CFP	1,482,354.60	1,482,354.60	-	
2593	5 02 11 990	Monitoring and EvaluationOther Professional ServicesAdimistrative Aide	14575.1/mo	5	XIV	-					2020 CFP	2020 CFP	874,506.00	874,506.00	-	
2594	5 02 11 990	Monitoring and EvaluationOther Professional ServicesAdministrative Assista	18724.3/mo.	3	XIV	-					2020 CFP	2020 CFP	674,074.80	674,074.80	-	
2595	5 02 11 990	Monitoring and EvaluationOther Professional ServicesLaboratory Aide	14575.10/m	2	XIV	-					2020 CFP	2020 CFP	349,802.40	349,802.40	-	
2596	5 02 11 990	Monitoring and EvaluationOther Professional ServicesJob order (clerk))	6451.5/mo	2	XIV	-					2020 CFP	2020 CFP	154,836.00	154,836.00	-	
2597	5 02 11 990	Monitoring and EvaluationOther Professional ServicesUtility Job order)	1150/mo	4	XIV	-					2020 CFP	2020 CFP	59,800.00	59,800.00	-	
2598	5 02 13 060	Administrative CostsRepairs and Maintenance-Transpo Equip0	0	0	XIV	Small Value Procurement					2020 CFP	2020 CFP	50,000.00	50,000.00	-	
2599	5 02 99 990	Administrative CostsOther MOOE0	0	0	XIV	Small Value Procurement					2020 CFP	2020 CFP	51,790.60	51,790.60	-	
2600	1 06 05 040	Various EquipmentAgricultural and Forestry EquipmentCoconut food and no	0	4	XIV	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	1,860,000.00	-	1,860,000.00	
2601	5 02 01 010	Extension and MonitoingTraveling Expense-LocalAllowance for CCDO with	2200/mo	2	XIV	-					2020 CHLCPP	2020 CHLCPP	66,000.00	66,000.00	-	
2602	5 02 02 010	Administrative CostsTrainings & SeminarsAttendance to Trainings and Semi	0	0	XIV	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	60,508.40	60,508.40	-	
2603	5 02 03 090	Extension and MonitoringGasoline, Oil and Lubricants	0	0	XIV	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00	-	
2604	5 02 05 020 01	Extension and MonitoringTelephone Expense - Mobile0	0	0	XIV	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00	-	
2605	5 02 12 990	Monitoring and EvaluationOther General ServicesJob order (Utility)	1150/mo	1	XIV	-					2020 CHLCPP	2020 CHLCPP	13,800.00	13,800.00	-	
2606	5 02 11 990	Monitoring and EvaluationOther Professional ServicesAdministrative Assista	18724.3/mo.	1	XIV	-					2020 CHLCPP	2020 CHLCPP	224,691.60	224,691.60	-	
2607	5 02 01 010	Traveling Expense-LocalAllowance for CCDO with isssued vehicle	2200/mo	2	XIV	-					2020 INTERCROP	2020 INTERCROP	3,658.20	3,658.20	-	
2608	5 02 03 090	Gasoline, Oil and Lubricants 0	0	0	XIV	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	-	-	-	
2609	5 02 03 100	Agricultural Supplies14.500 Banana Suckers: 72.5Has.	0	0	XIV	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	507,500.00	507,500.00	-	
2610	5 02 05 020 01	Telephone Expense - Mobile0	0	0	XIV	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	-	-	-	
2611	5 02 11 990	Other Professional ServicesAdministrative Assistant (Accounting Clerk)	18724.3/mo.	1	XIV	-					2020 INTERCROP	2020 INTERCROP	104,691.60	104,691.60	-	
2612	5 02 11 990	Other Professional ServicesLaboratory Aide	14575.10/m	2	XIV	-					2020 INTERCROP	2020 INTERCROP	9,150.20	9,150.20	-	
2613	5 02 01 010	Extension and MonitoingTraveling Expense-LocalAllowance for Regional Sta	5000/mo	2	XIV	-					2020 OIL PALM	2020 OIL PALM	90,000.00	90,000.00	-	
2614	5 02 01 010	Extension and MonitoingTraveling Expense-LocalAllowance for CCDO with	2200/mo	3	XIV	-					2020 OIL PALM	2020 OIL PALM	79,200.00	79,200.00	-	
2615	5 02 03 100	oil palm plantingAgricultural SuppliesOil Palm Seedlings	300	5120	XIV	Competitive Bidding	FEB15	FEB24	MAR3	MAR10	2020 OIL PALM	2020 OIL PALM	1,536,000.00	1,536,000.00	-	
2616	5 02 03 100	oil palm fertilizationAgricultural SuppliesComplete Fertilizers	1,000	120	XIV	Competitive Bidding	FEB15	FEB24	MAR3	MAR10	2020 OIL PALM	2020 OIL PALM	1,380,000.00	1,380,000.00	-	
2617	5 02 05 020 01	Extension and MonitoingTelephone Expense - Mobile0	0	0	XIV	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	20,100.00	20,100.00	-	
2618	5 02 11 990	Monitoring and EvaluationOther Professional ServicesInformation Technolog	14575.10/m	1	XIV	-					2020 OIL PALM	2020 OIL PALM	174,901.20	174,901.20	-	
2619	5 02 11 990	Monitoring and EvaluationOther Professional ServicesDriver	14575.10/m	1	XIV	-					2020 OIL PALM	2020 OIL PALM	174,901.20	174,901.20	-	
2620	5 02 11 990	Monitoring and EvaluationOther Professional ServicesUtility worker	13701.1/mo	1	XIV	-					2020 OIL PALM	2020 OIL PALM	164,413.20	164,413.20	-	
2621	5 02 11 990	Monitoring and EvaluationOther Professional ServicesJob order (Utility work	1150/mo	2	XIV	-					2020 OIL PALM	2020 OIL PALM	25,484.40	25,484.40	-	
2622	5 02 01 010	Extension and MonitoingTraveling Expense-Local	0	0	XIV	-					2020 SEEDFARM	2020 SEEDFARM	15,000.00	15,000.00	-	
2623	5 02 02 010	Administrative CostsTrainings and Seminars	0	0	XIV	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	38,299.00	38,299.00	-	
2624	5 02 03 010	Administrative CostsOffice Supplies Expense	0	0	XIV	Agency to Agency-PS DBM/Sho					2020 SEEDFARM	2020 SEEDFARM	20,000.00	20,000.00	-	
2625	5 02 03 090	Extension and MonitoingGasoline, Oil and Lubricants	0	0	XIV	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	30,000.00	30,000.00	-	
2626	5 02 03 100	Seed farm maintenanceAgricultural Supplies Potassium Chloride (0-0-60)	1,240	120.59032	XIV	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	149,532.00	149,532.00	-	
2627	5 02 03 100	Seed farm maintenanceAgricultural Supplies Ammonium Sulfate (21-0-0)	640	147.65625	XIV	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	94,500.00	94,500.00	-	
2628	5 02 05 020 01	Extension and MonitoingTelephone Expense - Mobile	0	0	XIV	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	5,000.00	5,000.00	-	
2629	5 02 12 990	Monitoring and EvaluationGeneral Services0	0	0	XIV	-					2020 SEEDFARM	2020 SEEDFARM	222,169.00	222,169.00	-	
2630	5 02 11 990	Monitoring and EvaluationOther Professional Services	0	0	XIV	-					2020 SEEDFARM	2020 SEEDFARM	30,000.00	30,000.00	-	
2631	5 02 01 010	Extension and MonitoingTraveling Expense-Local	0	0	XIV	-					2020 RA8048	PERMIT TO CUT	138,594.50	138,594.50	-	
2632	5 02 03 090	Extension and MonitoingGasoline, Oil and Lubricants	0	0	XIV	Small Value Procurement					2020 RA8048	PERMIT TO CUT	138,594.50	138,594.50	-	
2633	5 02 03 100	procurement of coconut seedlings Agricultural Suppliescoconut seedlings	50	24503.508	XIV	Competitive Bidding					2020 RA8048	PERMIT TO CUT	1,225,175.38	1,225,175.38	-	
2634	5 02 99 040	delivery of coconut seedlingsTransportation and Delivery Expense	0	24504	XIV	Small Value Procurement					2020 RA8048	PERMIT TO CUT	216,207.42	216,207.42	-	
2635	5 02 12 990	Monitoring and EvaluationGeneral Services	0	0	XIV	-					2020 RA8048	PERMIT TO CUT	277,189.00	277,189.00	-	
2636	5 02 03 100	procurement of coconut seedlings Agricultural Suppliescoconut seedlings	50	129814.96	XIV	Competitive Bidding					2020 RA8048	REPLACEMENT	6,490,748.00	6,490,748.00	-	
2637	5 02 99 040	delivery of coconut seedlingsTransportation and Delivery Expense	0	129815	XIV	Small Value Procurement					2020 RA8048	REPLACEMENT	811,343.50	811,343.50	-	
2638	5 02 12 990	Monitoring and EvaluationGeneral Services	0	0	XIV	-					2020 RA8048	REPLACEMENT	811,343.50	811,343.50	-	
2639	5 02 02 010	Training & Scholarship Expenses	0	0	XIV	Small Value Procurement					2019 ACPRP	2019 ACPRP	138,895.00	138,895.00	-	
2640	5 02 01 010	Extension and MonitoingTraveling Expense-LocalAllowance for CCDOs	2200/mo	5	XIV	-					ACPRP	REPROG (VILLAR C	132,000.00	132,000.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRAC T SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2641	5 02 02 010	Administrative CostsTrainings & SeminarsAttendance to Trainings and Semi	0	0	XIV	Small Value Procurement					ACPRP	REPROG (VILLAR C(	150,000.00	150,000.00	-	
2642	5 02 03 010	Administrative CostsOffice Supplies Expense	0	0	XIV	Agency to Agency-PS DBM/Sho					ACPRP	REPROG (VILLAR C(	91,438.60	91,438.60	-	
2643	5 02 03 090	Extension and MonitoringGasoline, Oil and Lubricants	0	0	XIV	Small Value Procurement					ACPRP	REPROG (VILLAR C(	75,000.00	75,000.00	-	
2644	5 02 03 100	Payment of IncentivesCoconut SeedlingsPhase I and III	85	47905	XIV	Incentive Based					ACPRP	REPROG (VILLAR C(	4,071,925.00	4,071,925.00	-	
2645	5 02 05 020 01	Extension and MonitoringTelephone Expense - Mobile	0	0	XIV	Small Value Procurement					ACPRP	REPROG (VILLAR C(	10,800.00	10,800.00	-	
2646	5 02 11 990	Monitoring and EvaluationOther Professional ServicesAdministrative Assista	18724.3/mo.	1	XIV	-					ACPRP	REPROG (VILLAR C(	224,691.60	224,691.60	-	
2647	5 02 11 990	Monitoring and EvaluationOther Professional ServicesLaboratory Aide	14575.10/m	1	XIV	-					ACPRP	REPROG (VILLAR C(	181,351.80	181,351.80	-	
2648	5 02 13 060	Administrative CostsRepairs and Maintenance-Transpo Equip	0	0	XIV	Small Value Procurement					ACPRP	REPROG (VILLAR C(	55,088.00	55,088.00	-	
2649	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	XIV	Small Value Procurement					ACPRP	REPROG (VILLAR C(	100,000.00	100,000.00	-	
2650	1 06 04 010	procurement of bldgBuildings	0	0	XIV	Competitive Bidding					2015 AGROHUB	2015 AGROHUB	3,589,345.08	-	3,589,345.08	
2651	1 06 07 010	Administrative CostsFurniture & Fixtures	0	0	XIV	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	785,971.92	-	785,971.92	
2652	1 06 05 040	procuremen of equipmentAgricultural and Forestry Equipment	0	0	XIV	Small Value Procurement					2015 AGROHUB	2015 AGROHUB	213,406.31	-	213,406.31	
2653	1 06 06 010	procurement of motor vehiclesMotor Vehicles	0	0	XIV	Competitive Bidding/Agency to A					2015 AGROHUB	2015 AGROHUB	3,908,254.92	-	3,908,254.92	
2654	5 02 11 990	Monitoring and EvaluationOther Professional Services	0	0	XIV	-					2015 AGROHUB	2015 AGROHUB	4,550,128.08	4,550,128.08	-	
2655	1 06 04 010	procurement of bldgBuildings	0	0	XIV	Small Value Procurement					2017 AGROHUB	2017 AGROHUB	37,538.20	-	37,538.20	
2656	1 06 05 010/40	procuremen of equipmentMachinery/Agr'l Equipment	0	0	XIV	Small Value Procurement					2017 AGROHUB	2017 AGROHUB	806,942.00	-	806,942.00	
2657	1 06 04 010	Construction of buildingBuildingsWarehouse (1 storey); 250 sq. m. P10,000/s	2,500.000	4	XIV	Competitive Bidding					AGROHUB	DIRECT COPRA MAF	10,000,000.00	-	10,000,000.00	
2658	1 06 06 010	Procurement of VehicleMotor Vehicles6-wheeler truck: 4 X 2 Power steering	2,110.000	4	XIV	Competitive Bidding					AGROHUB	DIRECT COPRA MAF	8,440,000.00	-	8,440,000.00	
2659	1 06 06 010	Procurement of VehicleMotor VehiclesUV (multicab), series pick-up, 4-whee	180.000	4	XIV	Small Value Procurement					AGROHUB	DIRECT COPRA MAF	720,000.00	-	720,000.00	
2660	5 02 01 010	Extension and MonitoringTraveling Expenses-Local'Allowance for regl office	200.000	0	XIV	-					AGROHUB	DIRECT COPRA MAF	800,000.00	800,000.00	-	
2661	5 02 02 010	Extension and MonitoringTraining & SeminarAttendance to training & semina	200.000	0	XIV	Small Value Procurement					AGROHUB	DIRECT COPRA MAF	800,000.00	800,000.00	-	
2662	5 02 03 010	Administrative CostsOffice Supplies0	70.000	0	XIV	Agency to Agency-PS DBM/Sho					AGROHUB	DIRECT COPRA MAF	280,000.00	280,000.00	-	
2663	5 02 03 090	Administrative CostsGasoline, Oil and Lubricant0	140.000	0	XIV	Small Value Procurement					AGROHUB	DIRECT COPRA MAF	560,000.00	560,000.00	-	
2664	5 02 12 990	Administrative CostsGeneral ServicesJob order personnel	210.000	0	XIV	-					AGROHUB	DIRECT COPRA MAF	840,000.00	840,000.00	-	
2665	1 06 05 010/40	Agricultural and Forestry EquipmentCopra Dryer Hot Air Dryer for 4,000 nuts	380,000	4	XIV	Small Value Procurement					AGROHUB	DIRECT COPRA MAF	1,520,000.00	-	1,520,000.00	
2666	1 06 05 010/40	Machinery/Agric'l.EquipmentWeighing Scale, Moisture Meter,Push carts, oth	10.000	4	XIV	Small Value Procurement					AGROHUB	DIRECT COPRA MAF	40,000.00	-	40,000.00	
2667	5 02 11 990	Monitoring and EvaluationOther Professional Services	0	0	XIV	-					2015 CFP	NCFRS	150,828.00	150,828.00	-	
2668	5 02 03 100	SavingsAgricultural Supplies Exp	0	0	XIV	Small Value Procurement					2018 CFP	2018 CFP	363,098.68	363,098.68	-	
2669	5 02 11 990	Monitoring and EvaluationOther Professional Services	0	0	XIV	-					2019 CFP	2019 CFP	255,000.00	255,000.00	-	
2670	5 02 11 990	Monitoring and EvaluationOther Professional Services	0	0	XIV	-					2019 CFP	2019 CFP	233,700.00	233,700.00	-	
2671	5 02 01 010	Extension and MonitoringTraveling Expenses-Local'Allowance for regl office	0	0	XIV	-					HYBRIDIZATION	REPROG (VILLAR C(	-	-	-	
2672	5 02 02 010	Extension and MonitoringTraining & SeminarAttendance to training & semina	0	0	XIV	Small Value Procurement					HYBRIDIZATION	REPROG (VILLAR C(	188,775.00	188,775.00	-	
2673	5 02 03 100	Additional budget for establishment of 10 has. Seedfarm under FY 2018 and	34	150	XIV	Small Value Procurement					HYBRIDIZATION	REPROG (VILLAR C(	10,200.00	10,200.00	-	
2674	5 02 03 990	Additional budget for establishment of 10 has. Seedfarm under FY 2018 and	0	0	XIV	Small Value Procurement					HYBRIDIZATION	REPROG (VILLAR C(	256,824.00	256,824.00	-	
2675	5 02 12 990	Monitoring and EvaluationGeneral ServicesLaborers for seedfarm establishm	0	0	XIV	-					HYBRIDIZATION	REPROG (VILLAR C(	50,000.00	50,000.00	-	
2676	5 02 99 990	Monitoring and EvaluationOther MOOE	0	0	XIV	Small Value Procurement					HYBRIDIZATION	REPROG (VILLAR C(	12,925.00	12,925.00	-	
2677	5 02 03 090	Gasoline, Oil and Lubricants	0	0	XIV	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	-	-	-	
2678	5 02 03 100	Agricultural SuppliesEstablishment/Maintenance	0	0	XIV	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	10,200.00	10,200.00	-	
2679	5 02 03 990	Other Supplies ExpensesAdditional materials for Nursery Establishment	0	0	XIV	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	256,824.00	256,824.00	-	
2680	5 02 12 990	OTHER GENERAL SERVICESWages of Emergency laborers	0	0	XIV	-					HYBRIDIZATION	SEEDFARM (VILLAR	50,000.00	50,000.00	-	
2681	5 02 12 990	OTHER MOOE	0	0	XIV	Small Value Procurement					HYBRIDIZATION	SEEDFARM (VILLAR	12,925.00	12,925.00	-	
2682	5 02 11 990	Other Professional Services0	0	0	XIV	-					HYBRIDIZATION	SEEDFARM (VILLAR	188,775.00	188,775.00	-	
2683	1 06 05 990	fund transferOther Machinery and Equipment	0	0	XIV	Small Value Procurement					2015 IPM	LEAF PRUNING	300,000.00	-	300,000.00	
2684	5 02 12 990	fund transferOther General Services	0	0	XIV	-					2015 IPM	LEAF PRUNING	15,649,739.60	15,649,739.60	-	
2685	5 02 03 100	SavingsAgricultural Expenses	0	0	XIV	Small Value Procurement					2016 IPM	BCA PRODUCTION	40,121.74	40,121.74	-	
2686	5 02 03 100	fund transferAgricultural Supplies Expense	0	0	XIV	Competitive Bidding					2016 IPM	LEAF PRUNING	8,250,000.00	8,250,000.00	-	
2687	5 02 12 990	fund transferGeneral Services/ Janitorial	0	0	XIV	-					2016 IPM	LEAF PRUNING	10,000,000.00	10,000,000.00	-	
2688	5 02 11 990	Monitoring and EvaluationOther Professional Services	0	0	XIV	-					2019 OIL PALM	2019 OIL PALM	340,800.00	340,800.00	-	
2689	1 06 05 990	Establishment of SeedfarmOther Machinery and EquipmentWater pump and	50.000	1	XIV	Shopping					2018 SEEDFARM	2018 SEEDFARM	50,000.00	-	50,000.00	
2690	1 06 05 990	seedfarm establishmentOther Machinery & equipment - Procurement of mac	0	0	XIV	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	50,000.00	-	50,000.00	
2691	5 02 03 100	Establishment of SeedfarmAgri'l and Marine Supplies ExpensesDwarf cocon	466.488	3600	XIV	Agency-Agency / Small Value Pr					2018 SEEDFARM	2018 SEEDFARM	466,488.25	466,488.25	-	
2692	5 02 03 100	seedfarm establishmentAgr'l and Marine Supplies Expense	0	0	XIV	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	466,488.25	466,488.25	-	
2693	5 02 03 010	Administrative CostsOffice Supplies	0	0	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	50,300.00	50,300.00	-	
2694	5 02 03 090	Extension and MonitoringFuel, Oil & Lubricant Expenses	0	0	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	26,485.00	26,485.00	-	
2695	5 02 03 090	Extension and MonitoingFuel, Oil & Lubricant Expenses	0	0	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	26,485.00	26,485.00	-	
2696	5 02 03 100	Establishment of SeedfarmAgri'l and Marine Supplies Expensesdwarf seedn	0	12000	XIV	Agency-Agency / Small Value Pr					2019 SEEDFARM	2019 SEEDFARM	496,265.00	496,265.00	-	
2697	5 02 03 100	seedfarm establishmentAgr'l and Marine Supplies ExpenseNumber of cocon	0	7150	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	496,265.00	496,265.00	-	
2698	5 02 03 100	Administrative CostsOffice Supplies	0	0	XIV	Agency to Agency-PS DBM/Sho					2019 SEEDFARM	2019 SEEDFARM	50,300.00	50,300.00	-	
2699	5 02 03 100	Establishment of SeedfarmAgri'l and Marine Supplies ExpensesPotassium C	1,200	7	XIV	Shopping					2019 SEEDFARM	2019 SEEDFARM	8,400.00	8,400.00	-	
2700	5 02 03 100	seedfarm establishmentAgr'l and Marine Supplies Expense Potassium Chlor	1,200	7	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	8,400.00	8,400.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2701	5 02 03 100	Establishment of SeedfarmAgri'l and Marine Supplies ExpensesAmmonium S	900	4	XIV	Shopping					2019 SEEDFARM	2019 SEEDFARM	3,600.00	3,600.00	-	
2702	5 02 03 100	seedfarm establishmentAgri'l and Marine Supplies Expense Ammonium Sulfa	900	4	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	3,600.00	3,600.00	-	
2703	5 02 03 990	Establishment of SeedfarmOther Supplies and MaterialsVarious tools, fence	0	0	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	367,235.00	367,235.00	-	
2704	5 02 03 990	seedfarm establishmentOther Supplies and Materials	0	0	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	367,235.00	367,235.00	-	
2705	5 02 05 020 01	Extension and MonitoringTelephone Expenses-mobilefor regl office personel	0	0	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	3,700.00	3,700.00	-	
2706	5 02 05 020 01	Extension and MonitoingTelephone Expenses-Mobile	0	0	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	3,700.00	3,700.00	-	
2707	5 02 99 040	Establishment of SeedfarmTransportation & Delivery Expensesfor delivery o	0	0	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	100,000.00	100,000.00	-	
2708	5 02 99 040	seedfarm establishmentTransportation & Delivery Expenses	0	0	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	100,000.00	100,000.00	-	
2709	5 02 12 990	Monitoring and EvaluationGeneral ServicesLaborers for seedfarm establishm	0	0	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	166,000.00	166,000.00	-	
2710	5 02 12 990	Monitoring and EvaluationOther General Services	0	0	XIV	-					2019 SEEDFARM	2019 SEEDFARM	166,000.00	166,000.00	-	
2711	5 02 11 990	Monitoring and EvaluationOther Professional ServicesCCDO	23,205/mo.	1	XIV	-					2019 SEEDFARM	2019 SEEDFARM	215,490.00	215,490.00	-	
2712	5 02 11 990	Monitoring and EvaluationOther Professional Services	0	0	XIV	-					2019 SEEDFARM	2019 SEEDFARM	215,490.00	215,490.00	-	
2713	1 04 05	Piloting of Coconut Cheese Processing Technology and Commercial-viability	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Improvement of Poten	100,000.00	100,000.00	-	
2714	1 04 05	Characterization and Product Development of Makapuno and Makapuno-bas	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Improvement of Poten	100,000.00	100,000.00	-	
2715	1 04 05	Characterization and Product Development of Makapuno and Makapuno-bas	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Improvement of Poten	50,000.00	50,000.00	-	
2716	1 06 05 140	Piloting of Coconut Cheese Processing Technology and Commercial-viability	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Improvement of Poten	300,000.00	-	300,000.00	
2717	1 06 05 140	Characterization and Product Development of Makapuno and Makapuno-bas	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Improvement of Poten	140,000.00	-	140,000.00	
2718	5 02 01 010	Characterization and Product Development of Makapuno and Makapuno-bas	0	0	ARC	-					2020 CRDP-FPDD	Improvement of Poten	50,000.00	50,000.00	-	
2719	5 02 01 010	Piloting of Coconut Cheese Processing Technology and Commercial-viability	0	0	ARC	-					2020 CRDP-FPDD	Improvement of Poten	10,000.00	10,000.00	-	
2720	5 02 02 010	Characterization and Product Development of Makapuno and Makapuno-bas	0	0	ARC	-					2020 CRDP-FPDD	Improvement of Poten	235,000.00	235,000.00	-	
2721	5 02 03 010	Characterization and Product Development of Makapuno and Makapuno-bas	0	0	ARC	Shopping					2020 CRDP-FPDD	Improvement of Poten	50,000.00	50,000.00	-	
2722	5 02 03 990	Characterization and Product Development of Makapuno and Makapuno-bas	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Improvement of Poten	90,000.00	90,000.00	-	
2723	5 02 03 990	Piloting of Coconut Cheese Processing Technology and Commercial-viability	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Improvement of Poten	70,000.00	70,000.00	-	
2724	5 02 99 020	Piloting of Coconut Cheese Processing Technology and Commercial-viability	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Improvement of Poten	40,000.00	40,000.00	-	
2725	5 02 11 990	Characterization and Product Development of Makapuno and Makapuno-bas	0	0	ARC	-					2020 CRDP-FPDD	Improvement of Poten	405,000.00	405,000.00	-	
2726	5 02 11 990	Piloting of Coconut Cheese Processing Technology and Commercial-viability	0	0	ARC	-					2020 CRDP-FPDD	Improvement of Poten	320,000.00	320,000.00	-	
2727	5 02 99 990	Piloting of Coconut Cheese Processing Technology and Commercial-viability	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Improvement of Poten	660,000.00	660,000.00	-	
2728	5 02 99 990	Characterization and Product Development of Makapuno and Makapuno-bas	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Improvement of Poten	300,000.00	300,000.00	-	
2729	1 06 05 020/30	Characterization and Product Development of Makapuno and Makapuno-bas	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Improvement of Poten	50,000.00	-	50,000.00	
2730	5 02 04	Characterization and Product Development of Makapuno and Makapuno-bas	0	0	ARC	Direct Contracting					2020 CRDP-FPDD	Improvement of Poten	30,000.00	30,000.00	-	
2731	1 04 05	Standrdization and Piloting of VCO Processing Methods at ARCSemi-expen	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Performance Evaluatic	130,000.00	130,000.00	-	
2732	1 06 05 140	Standrdization and Piloting of VCO Processing Methods at ARCTechnical &	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Performance Evaluatic	575,000.00	-	575,000.00	
2733	5 02 03 010	Standrdization and Piloting of VCO Processing Methods at ARCOffice Suppl	0	0	ARC	Shopping					2020 CRDP-FPDD	Performance Evaluatic	78,000.00	78,000.00	-	
2734	5 02 03 990	Standrdization and Piloting of VCO Processing Methods at ARCOther Suppl	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Performance Evaluatic	150,000.00	150,000.00	-	
2735	5 02 05 020 01	Standrdization and Piloting of VCO Processing Methods at ARCTelephone E	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Performance Evaluatic	9,000.00	9,000.00	-	
2736	5 02 05 030	Standrdization and Piloting of VCO Processing Methods at ARCInternet Sub	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Performance Evaluatic	13,000.00	13,000.00	-	
2737	5 02 99 040	Standrdization and Piloting of VCO Processing Methods at ARCTransportati	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Performance Evaluatic	70,000.00	70,000.00	-	
2738	5 02 11 990	Standrdization and Piloting of VCO Processing Methods at ARCOther Profes	0	0	ARC	-					2020 CRDP-FPDD	Performance Evaluatic	675,000.00	675,000.00	-	
2739	5 02 13 050 14	Standrdization and Piloting of VCO Processing Methods at ARCR/M - Techn	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Performance Evaluatic	150,000.00	150,000.00	-	
2740	5 02 99 990	Standrdization and Piloting of VCO Processing Methods at ARCOther MOOI	0	0	ARC	Small Value Procurement					2020 CRDP-FPDD	Performance Evaluatic	150,000.00	150,000.00	-	
2741	5 02 13 040 99	RM-Other StructuresHousing, Working Shed, Copra Dryer	0	0	ARC	Competitive Bidding					FPE	FIXED EXPENDITURI	7,500,000.00	7,500,000.00	-	
2742	#N/A	RM Other Property, Plant, Eqpt. Water System	0	0	ARC	Competitive Bidding					FPE	FIXED EXPENDITURI	2,000,000.00	2,000,000.00	-	
2743	1 04 05	semi expendable various semi-expendable supplies	0	0	ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 HYBRIDIZATION	30,000.00	30,000.00	-	
2744	5 02 01 010	Travelling expensevarious official travels	0	0	ARC	-					2020 HYBRIDIZATION	2020 HYBRIDIZATION	56,000.00	56,000.00	-	
2745	5 02 02 010	Training & Scholarshipat least 2 attendance to trainings/seminars	0	0	ARC	-					2020 HYBRIDIZATION	2020 HYBRIDIZATION	20,000.00	20,000.00	-	
2746	5 02 03 010	Office suppliesvarious office supplies	0	0	ARC	Shopping					2020 HYBRIDIZATION	2020 HYBRIDIZATION	10,000.00	10,000.00	-	
2747	5 02 03 090	Fuel oil & lubricantsdiesel and motor oils	0	0	ARC	Direct Contracting					2020 HYBRIDIZATION	2020 HYBRIDIZATION	40,000.00	40,000.00	-	
2748	5 02 03 100	Agricultural & Marine Suppliesvarious agricultural supplies	0	0	ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 HYBRIDIZATION	100,000.00	100,000.00	-	
2749	5 02 03 990	Other supplies and Materials expensevarious electrical, janitorial and other s	0	0	ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 HYBRIDIZATION	11,000.00	11,000.00	-	
2750	5 02 99 040	Transportation & Delivery expensetransport of pollen, documents, other sup	0	0	ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 HYBRIDIZATION	50,000.00	50,000.00	-	
2751	5 02 12 990	General Services12 Laborers	0	0	ARC	-					2020 HYBRIDIZATION	2020 HYBRIDIZATION	1,755,000.00	1,755,000.00	-	
2752	5 02 11 990	Other Professional Services2 Emasculators, 2 Pollinators, 2 seednut Proces	0	0	ARC	-					2020 HYBRIDIZATION	2020 HYBRIDIZATION	3,213,000.00	3,213,000.00	-	
2753	5 02 13 050 04	RM Agri Equipment repair/maintenance of of ARC/CHP tractors	0	0	ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 HYBRIDIZATION	40,000.00	40,000.00	-	
2754	5 02 13 060	RM Transport Equipment repair of ARC/CHP vehicle	0	0	ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 HYBRIDIZATION	20,000.00	20,000.00	-	
2755	5 02 99 990	Other MOOEattendance to meetings/seminars/project site visit	0	0	ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 HYBRIDIZATION	15,000.00	15,000.00	-	
2756	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicalsvarious laboratory suppl	0	0	ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 HYBRIDIZATION	10,000.00	10,000.00	-	
2757	5 02 13	Repair and Maintenance repair/maintenance of ARC/CHP facility	0	0	ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 HYBRIDIZATION	30,000.00	30,000.00	-	
2758	5 02 03 990	Other Supplies ExpenseVarious technical and scientific analytical grade-che	0	0	ARC	Shopping					2015 ACPRP	Coconut Somatic Emb	42,150.00	42,150.00	-	
2759	1 06 04 010	Buildings	0	0	ARC	Competitive Bidding					CLINICAL STUDIES	CLINICAL STUDIES U	2,500,000.00	-	2,500,000.00	
2760	5 02 01 010	Traveling Expenses-Local	0	0	ARC	-					CLINICAL STUDIES	CLINICAL STUDIES U	100,000.00	100,000.00	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2761	5 02 02 010	Training Expenses	0	0	ARC	Small Value Procurement					CLINICAL STUDIES	CLINICAL STUDIES L	200,000.00	200,000.00	-	
2762	5 02 03 010	Office Supplies Expenses various office supplies	0	0	ARC	Small Value Procurement					CLINICAL STUDIES	CLINICAL STUDIES L	100,000.00	100,000.00	-	
2763	5 02 03 990	Other Supplies and Materials Expensesvarious other supplies and materials	0	0	ARC	Small Value Procurement					CLINICAL STUDIES	CLINICAL STUDIES L	250,000.00	250,000.00	-	
2764	5 02 11 990	Other Professional Services	0	0	ARC	-					CLINICAL STUDIES	CLINICAL STUDIES L	750,000.00	750,000.00	-	
2765	5 02 13 040 01	R/M - Buildings	0	0	ARC	Small Value Procurement					CLINICAL STUDIES	CLINICAL STUDIES L	151,352.49	151,352.49	-	
2766	5 02 13 050 02	R/M - Office Equipment	0	0	ARC	Small Value Procurement					CLINICAL STUDIES	CLINICAL STUDIES L	50,000.00	50,000.00	-	
2767	5 02 13 050 14	R/M - Technical & Scientific Equipment	0	0	ARC	Small Value Procurement					CLINICAL STUDIES	CLINICAL STUDIES L	50,000.00	50,000.00	-	
2768	5 02 99 990	Other MOOE	0	0	ARC	Small Value Procurement					CLINICAL STUDIES	CLINICAL STUDIES L	1,500,000.00	1,500,000.00	-	
2769	5 02 04	Utility Expenses	0	0	ARC	Direct Contracting					CLINICAL STUDIES	CLINICAL STUDIES L	100,000.00	100,000.00	-	
2770	1 06 04 010	Buildings	0	0	ARC	Competitive Bidding					CLINICAL STUDIES	CLINICAL STUDIES L	1,761,758.70	-	1,761,758.70	
2771	1 06 04 010	Buildings	0	0	ARC	Competitive Bidding					CLINICAL STUDIES	EFFECT OF VCO ON	1,148,844.64	-	1,148,844.64	
2772	1 06 05 140	Technical and Scientific Equipment	0	0	ARC	Small Value Procurement					CLINICAL STUDIES	FUNCTIONAL AND C	79,000.00	-	79,000.00	
2773	5 02 01 010	Traveling Expenses-Local	0	0	ARC	-					CLINICAL STUDIES	FUNCTIONAL AND C	100,000.00	100,000.00	-	
2774	5 02 03 990	Other Supplies and Materials Expensesvarious other supplies and materials	0	0	ARC	Small Value Procurement					CLINICAL STUDIES	FUNCTIONAL AND C	100,000.00	100,000.00	-	
2775	5 02 99 990	Other MOOE	0	0	ARC	Competitive Bidding					CLINICAL STUDIES	FUNCTIONAL AND C	1,149,991.91	1,149,991.91	-	
2776	5 02 13	Repair and Maintenance	0	0	ARC	Small Value Procurement					2018 CRDP-BD	UPGRADING OF ARC	38,298.46	38,298.46	-	
2777	5 02 11 990	Other Professional Services	0	0	ARC	-					2018 CRDP-FPDD	IFSQP- INTEGRATED	43,420.79	43,420.79	-	
2778	1 04 05	Various other semi-expendables for use in different kinds of activities in the l	0	0	ARC	Small Value Procurement					2019 CRDP-BD	2019 CELL SUSPENS	41,113.46	41,113.46	-	
2779	5 02 01 010	Leaders in Innovation Fellowship (LIF)-Batch 6 Program under Newton-Agha	0	0	ARC	-					2019 CRDP-BD	2019 CELL SUSPENS	30,000.00	30,000.00	-	
2780	5 02 02 010	Leaders in Innovation Fellowship (LIF)-Batch 6 Program under Newton-Agha	0	1	ARC	Small Value Procurement					2019 CRDP-BD	2019 CELL SUSPENS	8,000.00	8,000.00	-	
2781	5 02 03 990	Various other supplies for use in different kinds of activities in the laboratory.	0	0	ARC	Small Value Procurement					2019 CRDP-BD	2019 CELL SUSPENS	25,832.18	25,832.18	-	
2782	5 02 11 990	SRA -Research and reporting activities.Lab Aide -Support laboratory activitie	P23,205.85/	1113	ARC	-					2019 CRDP-BD	2019 CELL SUSPENS	270,780.25	270,780.25	-	
2783	5 02 03 090	Fuel for genset and PCA vehicleFuel, Oil and Lubricants ExpensesFuel for g	0	0	ARC	Small Value Procurement					2019 CRDP-BD	2019 MASS PROPAG	36,758.26	36,758.26	-	
2784	5 02 11 990	SRS I- Research and reporting activities.SRA- Research and reporting activi	P27,857.60/	1113	ARC	-					2019 CRDP-BD	2019 MASS PROPAG	402,831.30	402,831.30	-	
2785	1 04 05	Procurement & Delivery of semi-expendable suppliesSemi-Expendablevariou	0	0	ARC	Small Value Procurement					2019 CRDP-BD	APPLICATION OF MC	32,950.40	32,950.40	-	
2786	5 02 01 010	Survey & Monitoring; Attendance to Meetings & ConferencesTravelling Expe	0	0	ARC	-					2019 CRDP-BD	APPLICATION OF MC	50,000.00	50,000.00	-	
2787	5 02 02 010	Capacity BuildingTraining Expenses Training fees	0	0	ARC	-					2019 CRDP-BD	APPLICATION OF MC	30,000.00	30,000.00	-	
2788	5 02 03 990	Procurement & Delivery of ChemicalsOther Supplies ExpensesChemicals fo	0	0	ARC	Small Value Procurement					2019 CRDP-BD	APPLICATION OF MC	100,000.00	100,000.00	-	
2789	5 02 12 990	Laboratory, Field worksGeneral Services PersonnelLaborer (salary+gratuity)	464.87/day+	1	ARC	-					2019 CRDP-BD	APPLICATION OF MC	75,518.16	75,518.16	-	
2790	5 02 11 990	Laboratory, Field worksOther Professional Services-Contract of Service Pers	14,575.10/m	2	ARC	-					2019 CRDP-BD	APPLICATION OF MC	180,901.20	180,901.20	-	
2791	5 02 11 990	Laboratory, Field worksOther Professional Services-Contract of Service Pers	13,701.10/m	2	ARC	-					2019 CRDP-BD	APPLICATION OF MC	170,413.20	170,413.20	-	
2792	5 02 11 990	Research, Laboratory, Field worksOther Professional Services-Contract of S	23,205.85/m	1	ARC	-					2019 CRDP-BD	APPLICATION OF MC	142,235.10	142,235.10	-	
2793	5 02 11 990	Research, Laboratory, Field worksOther Professional Services-Contract of S	17,473.00/m	1	ARC	-					2019 CRDP-BD	APPLICATION OF MC	107,838.00	107,838.00	-	
2794	5 02 11 990	Facilities/Machineries MaintenanceOther Professional Services-Contract of S	16,491.00/m	1	ARC	-					2019 CRDP-BD	APPLICATION OF MC	101,946.00	101,946.00	-	
2795	5 02 01 010	Survey & Monitoring; Attendance to Meetings & ConferencesTravelling Expe	0	0	ARC	-					2019 CRDP-BD	CADANG-CADANG D	14,120.93	14,120.93	-	
2796	5 02 03 090	Procurement & Delivery of Gas, oil, lubricantsFuel, Oil and Lubricants Exper	0	0	ARC	Small Value Procurement					2019 CRDP-BD	CADANG-CADANG D	10,000.00	10,000.00	-	
2797	5 02 03 990	Procurement & Delivery of Other SuppliesOther Supplies and Materials Exp	0	0	ARC	Small Value Procurement					2019 CRDP-BD	CADANG-CADANG D	18,951.67	18,951.67	-	
2798	5 02 05 020 01	Mobile Tel. CommunicationTelephone Expenses - MobileMobile pre-paid loa	1,000.00/mc	12	ARC	Small Value Procurement					2019 CRDP-BD	CADANG-CADANG D	12,000.00	12,000.00	-	
2799	5 02 05 030	Internet AccessInternet Subscription ExpensesInternet pre-paid load card	1,000.00/mc	12	ARC	Small Value Procurement					2019 CRDP-BD	CADANG-CADANG D	12,000.00	12,000.00	-	
2800	5 02 12 990	Laboratory, Field worksOther General ServicesLaborer (salary+gratuity)	464.87/day+	1	ARC	-					2019 CRDP-BD	CADANG-CADANG D	75,518.16	75,518.16	-	
2801	5 02 12 990	Laboratory, Field worksOther General ServicesLaborer (salary+gratuity)	464.87/day+	1	ARC	-					2019 CRDP-BD	CADANG-CADANG D	75,518.16	75,518.16	-	
2802	5 02 11 990	Laboratory, Field worksOther Professional Services-Contract of Service Pers	14,575.10/m	2	ARC	-					2019 CRDP-BD	CADANG-CADANG D	180,901.20	180,901.20	-	
2803	5 02 11 990	Research, Laboratory, Field worksOther Professional Services-Contract of S	23,205.85/m	1	ARC	-					2019 CRDP-BD	CADANG-CADANG D	142,235.10	142,235.10	-	
2804	5 02 03 990 08	Procurement & Delivery of ChemicalsTechnical and Scientific Analytical Gra	0	0	ARC	Small Value Procurement					2019 CRDP-BD	CADANG-CADANG D	20,000.00	20,000.00	-	
2805	5 02 01 010	Survey & Monitoring; Attendance to Meetings & ConferencesTravelling Expe	0	0	ARC	-					2019 CRDP-BD	DEVELOPMENT OF M	60,000.00	60,000.00	-	
2806	5 02 03 100	Procurement & Delivery of Agricultural suppliesAgricultural and Marine Supp	0	0	ARC	Small Value Procurement					2019 CRDP-BD	DEVELOPMENT OF M	20,000.00	20,000.00	-	
2807	5 02 03 990	Procurement & Delivery of Other SuppliesOther Supplies and Materials Exp	0	0	ARC	Small Value Procurement					2019 CRDP-BD	DEVELOPMENT OF M	39,300.69	39,300.69	-	
2808	5 02 12 990	Laboratory, Field worksOther General ServicesLaborer (salary+gratuity)	464.87/day+	2	ARC	-					2019 CRDP-BD	DEVELOPMENT OF M	151,036.32	151,036.32	-	
2809	5 02 12 990	Laboratory, Field worksOther General ServicesLab. Aide II (salary+gratuity)	495.38/day+	1	ARC	-					2019 CRDP-BD	DEVELOPMENT OF M	90,450.60	90,450.60	-	
2810	5 02 11 990	Research, Laboratory, Field worksOther Professional Services-Contract of S	16,491.00/m	1	ARC	-					2019 CRDP-BD	DEVELOPMENT OF M	101,946.00	101,946.00	-	
2811	5 02 13 040 01	Procurement & Delivery of supplies for repair of bldgs R/M - BuildingsVariou	0	0	ARC	Small Value Procurement					2019 CRDP-BD	DEVELOPMENT OF M	30,000.00	30,000.00	-	
2812	1 04 05	Semi-expendable expensevarious semi-expendable	0	0	ARC	Small Value Procurement					2019 CRDP-FPDD	CHARACTERIZATION	70,000.00	70,000.00	-	
2813	5 02 03 990	Other SuppliesVarious chemicals and other consumables	0	0	ARC	Small Value Procurement					2019 CRDP-FPDD	CHARACTERIZATION	52,735.34	52,735.34	-	
2814	5 02 05 020 01	Telephone Expenses - Mobile	0	0	ARC	Small Value Procurement					2019 CRDP-FPDD	CHARACTERIZATION	12,000.00	12,000.00	-	
2815	5 02 05 030	Internet Subscription Expenses	0	0	ARC	Small Value Procurement					2019 CRDP-FPDD	CHARACTERIZATION	9,000.00	9,000.00	-	
2816	5 02 11 990	Other Professional Services	0	0	ARC	-					2019 CRDP-FPDD	CHARACTERIZATION	302,242.87	302,242.87	-	
2817	5 02 13 050 03	R/M - ICT Equipment	0	0	ARC	Small Value Procurement					2019 CRDP-FPDD	CHARACTERIZATION	15,000.00	15,000.00	-	
2818	5 02 99 990	Other MOOEproduct analysis and others	0	0	ARC	Small Value Procurement					2019 CRDP-FPDD	CHARACTERIZATION	202,056.89	202,056.89	-	
2819	5 02 11 990	Other Professional Services	0	0	ARC	-					2019 CRDP-FPDD	CHARACTERIZATION	166,081.30	166,081.30	-	
2820	1 06 04 010	Building	0	0	ARC	Competitive Bidding					2019 CRDP-FPDD	Standardization and P	2,135,000.00	-	2,135,000.00	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2821	5 02 11 990	Other Professional Services	0	0	ARC	-					2019 CRDP-FPDD	Standardization and P	783,378.90	783,378.90	-	
2822	5 02 01 010	Travelling Expense - Local	0	0	ARC	-					2019 CRDP-FPDD-IFS	ESTABLISHING STR/	166,997.43	166,997.43	-	
2823	5 02 03 010	Office Supplies Expense	0	0	ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	75,000.00	75,000.00	-	
2824	5 02 03 090	Fuel, Oil and Lubricants Expensesdiesel and motor oils	0	0	ARC	Direct Contracting					2018 HYBRIDIZATION	2018 COCONUT HYB	30,000.00	30,000.00	-	
2825	5 02 03 100	Agricultural and Marine Supplies Expensevarious agricultural and marine sup	0	0	ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	54,000.00	54,000.00	-	
2826	5 02 03 990	Other Supplies Expense	0	0	ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	50,000.00	50,000.00	-	
2827	5 02 99 990	Other MOOEattendance to meetings/seminars/project site visit	0	0	ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	36,320.00	36,320.00	-	
2828	5 02 13	Repair & Maintenance repair/maintenance of ARC facility	0	0	ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	50,000.00	50,000.00	-	
2829	5 02 99 990	Other MOOE	0	0	ARC	Small Value Procurement					2019 Coconut Hybridiz	SURVEY:VCO & RISK	1,000,000.00	1,000,000.00	-	
2830	1 06 05 030	ICT Equipment	0	0	ARC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	50,000.00	-	50,000.00	
2831	1 06 05 990	Other Machinery and EquipmentTruck	0	0	ARC	Competitive Bidding					2019 HYBRIDIZATION	2019 COCONUT HYB	2,000,000.00	-	2,000,000.00	
2832	1 06 03 050	Power Supply SystemTransformer	0	0	ARC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	700,000.00	-	700,000.00	
2833	5 02 03 010	Office supplies expenses	0	0	ARC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	30,000.00	30,000.00	-	
2834	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	ARC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	27,500.00	27,500.00	-	
2835	5 02 03 100	Agricultural and Marine Expenses	0	0	ARC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	100,000.00	100,000.00	-	
2836	5 02 03 990	Other Supplies Expense	0	0	ARC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	30,000.00	30,000.00	-	
2837	5 02 12 990	General Services	0	0	ARC	-					2019 HYBRIDIZATION	2019 COCONUT HYB	79,000.00	79,000.00	-	
2838	5 02 11 990	Other Professional Services	0	0	ARC	-					2019 HYBRIDIZATION	2019 COCONUT HYB	87,000.00	87,000.00	-	
2839	5 02 99 990	Other MOOE	0	0	ARC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	69,045.22	69,045.22	-	
2840	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals	0	0	ARC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	30,000.00	30,000.00	-	
2841	5 02 13	Repair and Maintenance	0	0	ARC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	100,000.00	100,000.00	-	
2842	5 02 03 100	For use in the screenhouse, nursery and field-related activitiesAgricultural ar	0	0	ARC	Small Value Procurement					ECM	EMBRYO CULTURE (	14,515.37	14,515.37	-	
2843	5 02 03 990	Various other supplies for use in different kinds of activities in the laboratory,	0	0	ARC	Small Value Procurement					ECM	EMBRYO CULTURE (	6,815.61	6,815.61	-	
2844	5 02 12 990	Assist during data gathering of field performance of TC-derived palms, collec	P12,086.36/	11	ARC	-					ECM	EMBRYO CULTURE (	111,777.24	111,777.24	-	
2845	5 02 11 990	SR Asst.-Initiate, maintain cultures in lab.Lab Aide-Support laboratory activiti	P20,093.95/	11125	ARC	-					ECM	EMBRYO CULTURE (	704,817.15	704,817.15	-	
2846	5 02 03 990 08	For use as tissue culture medium requirementTechnical and Scientific analyt	0	0	ARC	Small Value Procurement					ECM	EMBRYO CULTURE (	162,890.32	162,890.32	-	
2847	5 02 02 010	Training Expenses	-	-	ARC	-					SALE OF BID DOCS	SALE OF BID DOCS	20,000.00	20,000.00	-	
2848	5 02 99 990	Other MOOEBAC Honorarium	-	-	ARC	-					SALE OF BID DOCS	SALE OF BID DOCS	75,290.00	75,290.00	-	
2849	5 02 99 990	Other MOOEBAC Honorarium	-	-	ARC	-					SALE OF BID DOCS	SALE OF BID DOCS	50,000.00	50,000.00	-	
2850	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	ARC	Small Value Procurement					2016 IPM	IPM RESEARCH	46,267.04	46,267.04	-	
2851	5 02 12 990	Other Professional Services	0	0	ARC	-					2014 STO-PROJECT	Coconut Somatic Emb	348,047.15	348,047.15	-	
2852	5 02 11 990	Other Professional Services	0	0	ARC	-					2015 FNCPD PHASE	INTEGRATED PROCI	7,161.31	7,161.31	-	
2853	5 02 03 990	Other supplies expensevarious laboratory supplies and others	0	0	ARC	Small Value Procurement					2015 REPAIR OF PDI	STANDARDIZATION	11,825.00	11,825.00	-	
2854	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	ARC	Small Value Procurement					2016 BIOTECHNOLO	BIOTECHNOLGY STI	1,742.25	1,742.25	-	
2855	5 02 11 990	Other Professional Services	0	0	ARC	-					2016 FNCPD PHASE	CHARACTERIZATION	62,184.24	62,184.24	-	
2856	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	ARC	Small Value Procurement					2017 AGRO FARMIN(	BIOTECHNOLGY STI	6,587.72	6,587.72	-	
2857	5 02 99 990	Administrative CostsOther MOOEProject Review & Assessment	0	0	ARC	Small Value Procurement					2017 AGRO FARMIN(	DEVELOPMENT OF I	16,686.58	16,686.58	-	
2858	5 02 11 990	Other Professional Services	0	0	ARC	-					2017 FPDD	CHARACTERIZATION	1,850.00	1,850.00	-	
2859	5 02 11 990	Other Professional Services	0	0	ARC	-					2017 FPDD	DEVELOPMENT OF I	32,856.25	32,856.25	-	
2860	5 02 11 990	Other Professional Services	0	0	ARC	-					2017 IFSQP	ESTABLISHING STR/	14,100.00	14,100.00	-	
2861	1 04 05	Procurement & Delivery of semi-expendable suppliesvarious semi-expendab	0	0	ARC	Small Value Procurement					ARC INCOME	ARC INCOME	30,000.00	30,000.00	-	
2862	5 02 03 990	Procurement & Delivery of Other SuppliesOther supplies and Materials expe	0	0	ARC	Small Value Procurement					ARC INCOME	ARC INCOME	50,000.00	50,000.00	-	
2863	5 02 13	Procurement & Delivery of supplies and labor for repair of bldgs/other structu	0	0	ARC	Small Value Procurement					ARC INCOME	ARC INCOME	150,000.00	150,000.00	-	
2864	5 02 13	Procurement & Delivery of supplies and labor for repair of various equipment	0	0	ARC	Small Value Procurement					ARC INCOME	ARC INCOME	31,048.18	31,048.18	-	
2865	1 04 05	Procurement & Delivery of semi-expendable suppliessemi expendable variou	0	0	ARC	Small Value Procurement					GMF Trust Fund	GMF Trust Fund	19,897.61	19,897.61	-	
2866	5 02 01 010	Survey & Monitoring; Attendance to Meetings & ConferencesTravelling Expe	0	0	ARC	-					GMF Trust Fund	GMF Trust Fund	30,000.00	30,000.00	-	
2867	5 02 13	Procurement & Delivery of supplies nd job orders for repair Repair and Maint	0	0	ARC	Small Value Procurement					GMF Trust Fund	GMF Trust Fund	40,000.00	40,000.00	-	
2868	1 06 05 140	Technical and Scientific EquipmentRefrigerated table-top centrifuge	0	1	ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Anal	750,000.00	-	750,000.00	
2869	1 06 05 140	Technical and Scientific EquipmentDesktop Computer and Accessories. 2TE	0	1	ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Anal	250,000.00	-	250,000.00	
2870	5 01 01 010	Salaries & Wages - ContractualProject Assistant IV	33,306	2	ARC	-					PCAARRD TRUST	Gene Expression Anal	799,344.00	799,344.00	-	
2871	5 01 01 010	Salaries & Wages - ContractualLab Tech II	20,110	1	ARC	-					PCAARRD TRUST	Gene Expression Anal	241,315.20	241,315.20	-	
2872	5 01 01 010	Salaries & Wages - ContractualLab Tech II (7 mos.)	20,110	1	ARC	-					PCAARRD TRUST	Gene Expression Anal	140,767.20	140,767.20	-	
2873	5 01 02 100	HonorariumProject Leader	8,800	1	ARC	-					PCAARRD TRUST	Gene Expression Anal	105,600.00	105,600.00	-	
2874	5 01 02 100	HonorariumProject Staff (Level 1)	4,800	1	ARC	-					PCAARRD TRUST	Gene Expression Anal	57,600.00	57,600.00	-	
2875	5 01 02 100	Honorarium, indirect costAdmin Staff L2	1,500.00/qtr	1	ARC	-					PCAARRD TRUST	Gene Expression Anal	6,000.00	6,000.00	-	
2876	5 02 03 010	Office SuppliesVarious office supplies	0	0	ARC	Shopping					PCAARRD TRUST	Gene Expression Anal	15,000.00	15,000.00	-	
2877	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Anal	80,000.00	80,000.00	-	
2878	5 02 03 990	Other SuppliesVarious janitorial, electrical, construction, plumbing, photograp	0	0	ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Anal	1,000,000.00	1,000,000.00	-	
2879	5 02 99 040	Transport and Delivery	0	0	ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Anal	8,000.00	8,000.00	-	
2880	5 02 12 990	General ServicesEmergency Laborers	0	0	ARC	-					PCAARRD TRUST	Gene Expression Anal	191,232.60	191,232.60	-	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRAC T SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2881	5 02 11 990	Other Professional Services (General Services- contract labor)(DNA Synthes	0	0	ARC	-					PCAARRD TRUST	Gene Expression Anal	1,111,141.00	1,111,141.00	-	
2882	5 02 99 990	Other MOOE Laboratory Analysis, Meetings, Workshops and others	0	0	ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Anal	15,000.00	15,000.00	-	
2883	5 02 01	Travelling expensesAttendance to meeting	0	0	ARC	-					PCAARRD TRUST	Gene Expression Anal	80,000.00	80,000.00	-	
2884	5 02 04	Indirect cost- Utilities/MaintenanceElectricity and water expenses	0	0	ARC	Direct Contracting					PCAARRD TRUST	Gene Expression Anal	87,000.00	87,000.00	-	
2885	5 02 05	Communication ExpensesMobile and internet expenses	0	0	ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Anal	12,000.00	12,000.00	-	
2886	5 02 13	Repair and Maintenance Various equipment, vehicles and structures	0	0	ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Anal	50,000.00	50,000.00	-	
2887	5 01 01 010	Salaries & Wages - ContractualProject Assistant II	23,080	2	ARC	-					PCAARRD TRUST	Mass Propagation of F	553,910.40	553,910.40	-	
2888	5 01 02 100	HonorariumProject Leader	8,800	1	ARC	-					PCAARRD TRUST	Mass Propagation of F	105,600.00	105,600.00	-	
2889	5 01 02 100	HonorariumProject Staff (Level 1)	4,800	1	ARC	-					PCAARRD TRUST	Mass Propagation of F	57,600.00	57,600.00	-	
2890	5 01 02 100	Honorarium, indirect costAdmin Staff L2	1,500.00/qtr	2	ARC	-					PCAARRD TRUST	Mass Propagation of F	12,000.00	12,000.00	-	
2891	5 02 03 010	Office SuppliesVarious office supplies	0	0	ARC	Shopping					PCAARRD TRUST	Mass Propagation of F	47,162.80	47,162.80	-	
2892	5 02 03 010	Office SuppliesVarious office supplies	0	0	ARC	Shopping					PCAARRD TRUST	Mass Propagation of F	40,000.00	40,000.00	-	
2893	5 02 03 090	Fuel, Oil and Lubricants Expenses	0	0	ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of F	200,000.00	200,000.00	-	
2894	5 02 03 100	Agricultural and Marine ExpensesFertilizers, insecticides, fungicides, fish net	0	0	ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of F	30,000.00	30,000.00	-	
2895	5 02 03 990	Other SuppliesVarious laboratory, janitorial, electrical, construction, plumbing	0	0	ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of F	300,000.00	300,000.00	-	
2896	5 02 99 040	Transport and Delivery	0	0	ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of F	5,000.00	5,000.00	-	
2897	5 02 11 990	Other Professional Services Lab Tech, Lab Aide, Utility Workers	0	0	ARC	-					PCAARRD TRUST	Mass Propagation of F	2,340,000.00	2,340,000.00	-	
2898	5 02 15 010 01	Taxes, Duties & LicensesPNP license and permit to procure nitrates	0	0	ARC	-					PCAARRD TRUST	Mass Propagation of F	18,000.00	18,000.00	-	
2899	5 02 99 990	Other MOOE	0	0	ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of F	45,000.00	45,000.00	-	
2900	5 02 01	Travelling (Local)Attendance to meeting	0	0	ARC	-					PCAARRD TRUST	Mass Propagation of F	80,000.00	80,000.00	-	
2901	5 02 03 990 08	Technical and Scientific Analytical Grade-ChemicalsTechnical and scientific	0	0	ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of F	803,726.80	803,726.80	-	
2902	5 02 04	Indirect cost- Utilities/MaintenanceElectricity and water expenses	0	0	ARC	Direct Contracting					PCAARRD TRUST	Mass Propagation of F	300,000.00	300,000.00	-	
2903	5 02 05	Communication ExpensesMobile and internet expenses	0	0	ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of F	12,000.00	12,000.00	-	
2904	5 02 13	Repair and Maintenance Various equipment, vehicles and structures	0	0	ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of F	50,000.00	50,000.00	-	
2905	1 06 05 140	Technical and Scientific Equipment	0	0	DRC	Small Value Procurement					2020 CRDP-ASFSD	2020 CRDP-ASFSD	100,000.00	-	100,000.00	
2906	5 02 01 010	Traveling Expense - Localas needed	0	0	DRC	-					2020 CRDP-ASFSD	2020 CRDP-ASFSD	200,000.00	200,000.00	-	
2907	5 02 02 010	Training Expenseto be scheduled	0	0	DRC	Small Value Procurement					2020 CRDP-ASFSD	2020 CRDP-ASFSD	100,000.00	100,000.00	-	
2908	5 02 03 010	Office Supplies Expensesvarious other supplies	0	0	DRC	Agency to Agency-PS DBM/Sho					2020 CRDP-ASFSD	2020 CRDP-ASFSD	10,000.00	10,000.00	-	
2909	5 02 03 090	Fuel, oil and Lubricants Expenses	0	0	DRC	Small Value Procurement					2020 CRDP-ASFSD	2020 CRDP-ASFSD	50,000.00	50,000.00	-	
2910	5 02 03 100	Agricultural and Marine Supplies Expensesvarious other supplies	0	0	DRC	Small Value Procurement					2020 CRDP-ASFSD	2020 CRDP-ASFSD	300,000.00	300,000.00	-	
2911	5 02 03 990	Other Supplies and Material expensesvarious other supplies	0	0	DRC	Small Value Procurement					2020 CRDP-ASFSD	2020 CRDP-ASFSD	30,876.00	30,876.00	-	
2912	5 02 12 990	Other general services	0	0	DRC	-					2020 CRDP-ASFSD	2020 CRDP-ASFSD	282,760.00	282,760.00	-	
2913	5 02 11 990	Other Professional ServicesContract of Service	0	0	DRC	-					2020 CRDP-ASFSD	2020 CRDP-ASFSD	626,364.00	626,364.00	-	
2914	5 02 99 990	Other MOOE	0	0	DRC	Small Value Procurement					2020 CRDP-ASFSD	2020 CRDP-ASFSD	300,000.00	300,000.00	-	
2915	5 02 01 010	Travelling expensesas needed	0	0	DRC	-					2020 CRDP-ICPD	2020 CRDP-ICPD	400,000.00	400,000.00	-	
2916	5 02 02 010	Trainings & Seminarsto be scheduled	0	0	DRC	Small Value Procurement					2020 CRDP-ICPD	2020 CRDP-ICPD	300,000.00	300,000.00	-	
2917	5 02 03 010	Office Supplies Expensevarious office supplies	0	0	DRC	Agency to Agency-PS DBM/Sho					2020 CRDP-ICPD	2020 CRDP-ICPD	60,000.00	60,000.00	-	
2918	5 02 03 090	Fuel, Oil & Lubricant Expense	0	0	DRC	Small Value Procurement					2020 CRDP-ICPD	2020 CRDP-ICPD	50,000.00	50,000.00	-	
2919	5 02 03 100	Agricultural and Marine Supplies Expensesvarious other supplies	0	0	DRC	Small Value Procurement					2020 CRDP-ICPD	2020 CRDP-ICPD	200,000.00	200,000.00	-	
2920	5 02 03 990	Other Supplies Expensevarious other supplies	0	0	DRC	Small Value Procurement					2020 CRDP-ICPD	2020 CRDP-ICPD	80,000.00	80,000.00	-	
2921	5 02 04 010	Water Expenses	0	0	DRC	Direct Contracting					2020 CRDP-ICPD	2020 CRDP-ICPD	20,000.00	20,000.00	-	
2922	5 02 05 020 01	Telephone Expense - Mobile0	0	0	DRC	Small Value Procurement					2020 CRDP-ICPD	2020 CRDP-ICPD	12,000.00	12,000.00	-	
2923	5 02 05 030	Internet Subscription Expenses0	0	0	DRC	Small Value Procurement					2020 CRDP-ICPD	2020 CRDP-ICPD	24,000.00	24,000.00	-	
2924	5 02 99 020	Printing0	0	0	DRC	Small Value Procurement					2020 CRDP-ICPD	2020 CRDP-ICPD	150,000.00	150,000.00	-	
2925	5 02 99 050	General services 0	0	0	DRC	-					2020 CRDP-ICPD	2020 CRDP-ICPD	800,000.00	800,000.00	-	
2926	5 02 11 990	Other Prof. ServicesContract of Service	0	0	DRC	-					2020 CRDP-ICPD	2020 CRDP-ICPD	300,000.00	300,000.00	-	
2927	5 02 99 990	Other MOOE0	0	0	DRC	Small Value Procurement					2020 CRDP-ICPD	2020 CRDP-ICPD	150,000.00	150,000.00	-	
2928	5 02 13	Repair and Maintenance0	0	0	DRC	Small Value Procurement					2020 CRDP-ICPD	2020 CRDP-ICPD	454,000.00	454,000.00	-	
2929	5 02 13 040 01	R&M-BUILDINGHOUSING AND DRC BUILDING	0	0	DRC	Small Value Procurement					FPE	FIXED EXPENDITURI	450,000.00	450,000.00	-	
2930	1 06 02 990	Land ImprovementsFencing	0	0	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	800,000.00	-	800,000.00	
2931	1 06 05 020	Office Equipment3 Airconditioner	0	0	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	100,000.00	-	100,000.00	
2932	1 06 05 030	ICT EquipmentCamera	0	0	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	75,000.00	-	75,000.00	
2933	1 06 05 140	Technical & Scientific EquipmentAnalytical Weighing scale	0	0	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	100,000.00	-	100,000.00	
2934	5 02 01 010	Traveling Expense - Local0	0	0	DRC	-					2020 HYBRIDIZATION	2020 COCONUT HYB	130,000.00	130,000.00	-	
2935	5 02 02 010	Training Expenses0	0	0	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	200,000.00	200,000.00	-	
2936	5 02 03 010	Office Supplies Expensevarious other supplies	0	0	DRC	Agency to Agency-PS DBM/Sho					2020 HYBRIDIZATION	2020 COCONUT HYB	100,000.00	100,000.00	-	
2937	5 02 03 090	Fuel, Oil & Lubricant Expense0	0	0	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	100,000.00	100,000.00	-	
2938	5 02 03 100	Agricultural and Marine Supplies ExpensesFertilizer (AS & KCl)	0	0	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	200,000.00	200,000.00	-	
2939	5 02 03 990	Other Supplies and Materials Expensesvarious other supplies	0	0	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	105,000.00	105,000.00	-	
2940	5 02 04 010	Water Expense	0	0	DRC	Direct Contracting					2020 HYBRIDIZATION	2020 COCONUT HYB	30,000.00	30,000.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2941	5 02 05 020 01	Telephone Expenses - Mobile0	0	0	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	10,000.00	10,000.00	-	
2942	5 02 99 040	Transpo & Delivery	0	0	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	200,000.00	200,000.00	-	
2943	5 02 12 990	General Services (Emergency Laborers)0	0	0	DRC	-					2020 HYBRIDIZATION	2020 COCONUT HYB	2,277,600.00	2,277,600.00	-	
2944	5 02 11 990	Other Professional ServicesContract of Service	0	0	DRC	-					2020 HYBRIDIZATION	2020 COCONUT HYB	2,438,763.60	2,438,763.60	-	
2945	5 02 13 040 01	R & M Buildings	0	0	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	400,000.00	400,000.00	-	
2946	5 02 13 050 04	RM - Agri Eqpt	0	0	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	120,000.00	120,000.00	-	
2947	5 02 99 990	Other MOOE	0	0	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	113,636.40	113,636.40	-	
2948	5 02 03 990 08	Tech. & Sci. Analytical grade-Chemicals ExpenseTalcum powder, chemicals	0	0	DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	100,000.00	100,000.00	-	
2949	5 02 01 010	Travelling Expense - Local	0	0	DRC	-					2018 CRDP-PROJECT	Development of an Int	136,281.86	136,281.86	-	
2950	5 02 01 010	Travelling Expenses (Local)	0	0	DRC	-					2018 CRDP-PROJECT	INCREASING COCOI	43,230.25	43,230.25	-	
2951	5 02 03 010	Office Supplies Expenses	0	0	DRC	Small Value Procurement					2018 CRDP-PROJECT	SPATIAL MAPPING C	21,737.84	21,737.84	-	
2952	5 02 02 010	Training Expense	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Development of an Int	39,052.50	39,052.50	-	
2953	5 02 03 010	Office Supplies Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Development of an Int	10,000.00	10,000.00	-	
2954	5 02 03 090	Fuel, oil and Lubricants Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Development of an Int	7,408.22	7,408.22	-	
2955	5 02 03 100	Agricultural & Marine Supplies Expense	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Development of an Int	100,000.00	100,000.00	-	
2956	5 02 12 990	General services	0	0	DRC	-					2019 CRDP-PROJECT	Development of an Int	120,000.00	120,000.00	-	
2957	5 02 11 990	Other Professional Services	0	0	DRC	-					2019 CRDP-PROJECT	Development of an Int	197,892.00	197,892.00	-	
2958	5 02 99 990	Other MOOE	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Development of an Int	180,000.00	180,000.00	-	
2959	5 02 01 010	Travelling Expenses-Local	0	0	DRC	-					2019 CRDP-PROJECT	DEVELOPMENT OF F	50,000.00	50,000.00	-	
2960	5 02 02 010	Training Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	DEVELOPMENT OF F	50,000.00	50,000.00	-	
2961	5 02 03 010	Office Supplies Expenses	0	0	DRC	Agency to Agency-PS DBM/Sho					2019 CRDP-PROJECT	DEVELOPMENT OF F	6,500.31	6,500.31	-	
2962	5 02 03 090	Fuel, oil and Lubricants Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	DEVELOPMENT OF F	20,000.00	20,000.00	-	
2963	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	DEVELOPMENT OF F	52,104.89	52,104.89	-	
2964	5 02 03 990	Other Supplies and Materials Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	DEVELOPMENT OF F	25,000.00	25,000.00	-	
2965	5 02 03 990	Other Supplies and Materials Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	DEVELOPMENT OF F	25,000.00	25,000.00	-	
2966	5 02 12 990	General Services	0	0	DRC	-					2019 CRDP-PROJECT	DEVELOPMENT OF F	133,879.68	133,879.68	-	
2967	5 02 11 990	Other Professional Services	0	0	DRC	-					2019 CRDP-PROJECT	DEVELOPMENT OF F	197,892.00	197,892.00	-	
2968	5 02 99 990	Other MOOE	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	DEVELOPMENT OF F	100,000.00	100,000.00	-	
2969	5 02 13	Repair and Maintenance	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	DEVELOPMENT OF F	50,000.00	50,000.00	-	
2970	5 02 01 010	Traveling Expenses (Local)	0	0	DRC	-					2019 CRDP-PROJECT	Enhancing Recovery c	90,000.00	90,000.00	-	
2971	5 02 02 010	Training Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Enhancing Recovery c	25,000.00	25,000.00	-	
2972	5 02 03 090	Fuel, oil and Lubricants Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Enhancing Recovery c	30,000.00	30,000.00	-	
2973	5 02 03 100	Agricultural & Marine Supplies Expense	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Enhancing Recovery c	50,000.00	50,000.00	-	
2974	5 02 03 990	Other Supplies and Materials Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Enhancing Recovery c	50,000.00	50,000.00	-	
2975	5 02 12 990	General Services	0	0	DRC	-					2019 CRDP-PROJECT	Enhancing Recovery c	267,758.00	267,758.00	-	
2976	5 02 11 990	Other Professional Services	0	0	DRC	-					2019 CRDP-PROJECT	Enhancing Recovery c	174,901.20	174,901.20	-	
2977	5 02 99 990	Other MOOE	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Enhancing Recovery c	128,943.84	128,943.84	-	
2978	5 02 13	Office Supplies	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Enhancing Recovery c	10,000.00	10,000.00	-	
2979	5 02 01 010	Travelling Expenses-Local	0	0	DRC	-					2019 CRDP-PROJECT	Fertilization Managem	216,000.00	216,000.00	-	
2980	5 02 03 010	Office Supplies Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Fertilization Managem	5,000.00	5,000.00	-	
2981	5 02 03 090	Fuel, oil and Lubricants Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Fertilization Managem	50,000.00	50,000.00	-	
2982	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Fertilization Managem	120,000.00	120,000.00	-	
2983	5 02 05 020 01	Telephone/Mobile Expense	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Fertilization Managem	18,000.00	18,000.00	-	
2984	5 02 12 990	General Services	0	0	DRC	-					2019 CRDP-PROJECT	Fertilization Managem	233,879.00	233,879.00	-	
2985	5 02 99 990	Other MOOE	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Fertilization Managem	250,000.00	250,000.00	-	
2986	5 02 13	Repair and Maintenance	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	Fertilization Managem	63,189.76	63,189.76	-	
2987	1 06 05 140	Technical & Scientific Equipment	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	INCREASING COCOI	50,000.00	-	50,000.00	
2988	5 02 03 010	Office Supplies Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	INCREASING COCOI	20,000.00	20,000.00	-	
2989	5 02 03 090	Fuel, oil and Lubricants Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	INCREASING COCOI	50,000.00	50,000.00	-	
2990	5 02 03 100	Agricultural & Marine Supplies Expense	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	INCREASING COCOI	100,000.00	100,000.00	-	
2991	5 02 03 990	Other Supplies and Materials Expenses	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	INCREASING COCOI	50,000.00	50,000.00	-	
2992	5 02 12 990	General Services	0	0	DRC	-					2019 CRDP-PROJECT	INCREASING COCOI	599,531.00	599,531.00	-	
2993	5 02 11 990	Other Professional Services	0	0	DRC	-					2019 CRDP-PROJECT	INCREASING COCOI	278,472.00	278,472.00	-	
2994	5 02 99 990	Other MOOE	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	INCREASING COCOI	115,111.97	115,111.97	-	
2995	5 02 13	Repair and Maintenance	0	0	DRC	Small Value Procurement					2019 CRDP-PROJECT	INCREASING COCOI	100,000.00	100,000.00	-	
2996	5 02 03 010	Office Supplies Expense0	0	0	DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	1,195.00	1,195.00	-	
2997	5 02 03 100	Agricultural and Marine Supplies ExpensesFertilizer (AS & KCl)	0	0	DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	266,998.37	266,998.37	-	
2998	5 02 13 040 01	R & M BuildingsDRC building	0	0	DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	50,000.00	50,000.00	-	
2999	5 02 13 050 04	RM - Agri Eqpt	0	0	DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYB	34,000.00	34,000.00	-	
3000	1 04 05	SE-ICT Equipment-Printer & various EquipmentPrinter & various Equipment	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	24,540.00	24,540.00	-	

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3001	1 04 05	SE-Technical & Sci. Equipment-Microwave,Electric stove & various Equipme	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	8,701.00	8,701.00	-	
3002	1 06 05 020	Office Equipment	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	33,260.00	-	33,260.00	
3003	1 06 05 030	ICT Equipment	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	16,601.00	-	16,601.00	
3004	1 06 05 140	Technical & Scientific EquipmentDrone. Analytical Weighing scale	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	95,000.00	-	95,000.00	
3005	1 06 05 990	Other Machinery & Equipment	0	0	DRC	Competitive Bidding					2019 HYBRIDIZATION	2019 COCONUT HYB	2,000,000.00	-	2,000,000.00	
3006	1 06 03 040	Water Supply System	0	0	DRC	Direct Contracting					2019 HYBRIDIZATION	2019 COCONUT HYB	234,572.00	-	234,572.00	
3007	5 02 01 010	Traveling Expense - Local0	0	0	DRC	-					2019 HYBRIDIZATION	2019 COCONUT HYB	36,910.60	36,910.60	-	
3008	5 02 02 010	Training Expenses0	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	50,000.00	50,000.00	-	
3009	5 02 03 010	Office Supplies Expense0	0	0	DRC	Agency to Agency-PS DBM/Sho					2019 HYBRIDIZATION	2019 COCONUT HYB	12,035.46	12,035.46	-	
3010	5 02 03 090	Fuel, Oil & Lubricant Expense0	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	23,078.78	23,078.78	-	
3011	5 02 03 100	Agricultural and Marine Supplies ExpensesFertilizer (AS & KCl)	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	78,479.40	78,479.40	-	
3012	5 02 03 990	Other Supplies and Materials Expenses0	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	10,534.85	10,534.85	-	
3013	5 02 04 010	Water Expense	0	0	DRC	Direct Contracting					2019 HYBRIDIZATION	2019 COCONUT HYB	30,000.00	30,000.00	-	
3014	5 02 04 020	Electricity Expense	0	0	DRC	Direct Contracting					2019 HYBRIDIZATION	2019 COCONUT HYB	30,000.00	30,000.00	-	
3015	5 02 05 020 01	Telephone Expenses - Mobile0	0	0	DRC	Direct Contracting					2019 HYBRIDIZATION	2019 COCONUT HYB	10,000.00	10,000.00	-	
3016	5 02 99 040	Transpo & delivery	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	100,000.00	100,000.00	-	
3017	5 02 12 990	General Services (Emergency Laborers)0	0	0	DRC	-					2019 HYBRIDIZATION	2019 COCONUT HYB	761,255.90	761,255.90	-	
3018	5 02 11 990	Other Professional Services0	0	0	DRC	-					2019 HYBRIDIZATION	2019 COCONUT HYB	841,876.63	841,876.63	-	
3019	5 02 13 040 01	R & M BuildingsDRC building	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	11,089.10	11,089.10	-	
3020	5 02 13 050 04	RM - Agri Eqpt	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	6,300.00	6,300.00	-	
3021	5 02 99 990	Other MOOE	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	41,508.77	41,508.77	-	
3022	5 02 03 990 08	Medical, Dental & Laboratory ExpenseTalcum powder, chemicals	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	30,095.00	30,095.00	-	
3023	5 02 03 990 08	Tech. & Sci. Anal.Grade-Chem. Expense	0	0	DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	10,000.00	10,000.00	-	
3024	5 02 01 010	Traveling Expense - Local	0	0	DRC	-					2014 ASFSD	Development of an Int	30,000.00	30,000.00	-	
3025	5 02 99 990	Other MOOE	0	0	DRC	Small Value Procurement					2014 ASFSD	Development of an Int	53,261.56	53,261.56	-	
3026	5 02 01 010	Traveling Expenses (Local)	0	0	DRC	-					2015 ASFSD	Enhancing Recovery c	59,252.89	59,252.89	-	
3027	5 02 03 010	Office Supplies Expenses	0	0	DRC	Small Value Procurement					2015 ASFSD	SPATIAL MAPPING C	16.19	16.19	-	
3028	5 02 03 010	Office Supplies Expenses	0	0	DRC	Agency to Agency-PS DBM/Sho					2016 ASFSD	Fertilization Managem	15,284.43	15,284.43	-	
3029	5 02 03 990	Other Professional Services	0	0	DRC	-					2016 ASFSD	Fertilization Managem	395,784.00	395,784.00	-	
3030	5 02 99 990	Other MOOE	0	0	DRC	Small Value Procurement					2016 ASFSD	Fertilization Managem	50,000.00	50,000.00	-	
3031	5 02 03 010	Office Supplies Expenses	0	0	DRC	Small Value Procurement					2016 ASFSD	SPATIAL MAPPING C	4,344.18	4,344.18	-	
3032	1 06 05 140	Technical & Scientific Equipment	0	0	DRC	Small Value Procurement					2017 ASFSD	INCREASING COCON	100,000.00	-	100,000.00	
3033	5 02 01 010	Traveling Expenses (Local)	0	0	DRC	-					2017 ASFSD	INCREASING COCON	100,000.00	100,000.00	-	
3034	5 02 02 010	Telephone Expense	0	0	DRC	Small Value Procurement					2017 ASFSD	INCREASING COCON	7,200.00	7,200.00	-	
3035	5 02 03 100	Agricultural & Marine Supplies Expense	0	0	DRC	Small Value Procurement					2017 ASFSD	INCREASING COCON	152,571.13	152,571.13	-	
3036	5 02 12 990	General Services	0	0	DRC	-					2017 ASFSD	INCREASING COCON	50,000.00	50,000.00	-	
3037	5 02 99 990	Other MOOE	0	0	DRC	Small Value Procurement					2017 ASFSD	INCREASING COCON	100,000.00	100,000.00	-	
3038	5 02 03 990 08	Other Supplies and Materials Expenses- Tech & Sci Anal. Grade Chem	0	0	DRC	Small Value Procurement					2017 ASFSD	INCREASING COCON	50,000.00	50,000.00	-	
3039	5 02 13	Repair and Maintenance	0	0	DRC	Small Value Procurement					2017 ASFSD	INCREASING COCON	50,000.00	50,000.00	-	
3040	5 02 03 010	Office Supplies Expenses	0	0	DRC	Small Value Procurement					2017 ASFSD	SPATIAL MAPPING C	3,952.72	3,952.72	-	
3041	5 02 03 010	Office Supplies Expense0	0	0	DRC	Agency to Agency-PS DBM/Sho					2017 VARIETAL IMPR	NCHP	111.73	111.73	-	
3042	5 02 01 010	Meetings, seminars, othersTravel Expense - LocalMeetings, seminars, other	0	0	ZRC	-					2020 CRDP	EVALUATION OF THI	450,000.00	450,000.00	-	
3043	5 02 03 090	Procurement & DeliveryFuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brak	0	0	ZRC	Small Value Procurement					2020 CRDP	EVALUATION OF THI	100,000.00	100,000.00	-	
3044	5 02 03 100	Procurement & DeliveryAgricultural and Marine Supply ExpensesNuts, fertiliz	0	0	ZRC	Small Value Procurement					2020 CRDP	EVALUATION OF THI	400,000.00	400,000.00	-	
3045	5 02 03 990	Procurement & DeliveryOther Supplies and Materials Expenses	0	0	ZRC	Small Value Procurement					2020 CRDP	EVALUATION OF THI	150,000.00	150,000.00	-	
3046	5 02 99 040	Delivery seednuits & seedlingsTransportation & Delivery ExpenseFreight cos	0	0	ZRC	Small Value Procurement					2020 CRDP	EVALUATION OF THI	200,000.00	200,000.00	-	
3047	5 02 12 990	SalaryOther General ServicesAllowance for communication	0	0	ZRC	-					2020 CRDP	EVALUATION OF THI	400,000.00	400,000.00	-	
3048	5 02 99 990	Administrative costOther Maintenance & Operating ExpensesMOOE (as nee	0	0	ZRC	Small Value Procurement					2020 CRDP	EVALUATION OF THI	300,000.00	300,000.00	-	
3049	5 02 01 010	Meetings, seminars, othersTravel Expense - LocalAllowance for local travel	0	0	ZRC	-					2020 CRDP	PERFORMANCE EVA	450,000.00	450,000.00	-	
3050	5 02 03 010	Procurement & DeliveryOffice Supplies Expensebondpaper, pencil, marker, s	0	0	ZRC	Agency to Agency-PS DBM/Sho					2020 CRDP	PERFORMANCE EVA	50,000.00	50,000.00	-	
3051	5 02 03 090	Procurement & DeliveryFuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brak	0	0	ZRC	Small Value Procurement					2020 CRDP	PERFORMANCE EVA	75,000.00	75,000.00	-	
3052	5 02 03 990	Procurement & DeliveryOther Supplies and Materials Expensesvarious supp	0	0	ZRC	Small Value Procurement					2020 CRDP	PERFORMANCE EVA	125,000.00	125,000.00	-	
3053	5 02 05 020 01	Allowance for communicationCommunication Expenses (mobile)calls for coo	0	0	ZRC	Small Value Procurement					2020 CRDP	PERFORMANCE EVA	7,500.00	7,500.00	-	
3054	5 02 99 030	Capacity buildingRepresentation ExpensesTrainings/seminars	0	0	ZRC	Small Value Procurement					2020 CRDP	PERFORMANCE EVA	12,500.00	12,500.00	-	
3055	5 02 99 040	Delivery of seednuts & seedlingsTransportation & Delivery ExpenseFreight c	0	0	ZRC	Small Value Procurement					2020 CRDP	PERFORMANCE EVA	30,000.00	30,000.00	-	
3056	5 02 12 990	Labor supportOther General ServicesSalary	0	0	ZRC	-					2020 CRDP	PERFORMANCE EVA	400,000.00	400,000.00	-	
3057	5 02 11 990	Services supportOther Professional ServicesSalary	0	0	ZRC	-					2020 CRDP	PERFORMANCE EVA	600,000.00	600,000.00	-	
3058	5 02 99 990	Administrative costOther Maintenance & Operating ExpensesMOOE (as nee	0	0	ZRC	Small Value Procurement					2020 CRDP	PERFORMANCE EVA	125,000.00	125,000.00	-	
3059	5 02 03 990 08	Procurement & DeliveryLaboratory ExpensesLaboratory supplies & materials	0	0	ZRC	Small Value Procurement					2020 CRDP	PERFORMANCE EVA	125,000.00	125,000.00	-	
3060	1 06 05 030	Procurement & DeliveryICT EquipmentMOOE (as needed arises)	0	0	ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TECH	50,000.00	-	50,000.00	

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NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN. OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3061	1 06 05 140	Procurement & DeliveryTechnical and Scientific EquipmentEquipment & app	0	0	ZRC	Competitive Bidding					2020 CRDP	PRODUCT AND TEC	1,000,000.00	-	1,000,000.00	
3062	5 02 01 010	Meetings, seminars, othersTravel Expense - LocalAllowance for local travel	0	0	ZRC	-					2020 CRDP	PRODUCT AND TEC	100,000.00	100,000.00	-	
3063	5 02 03 010	Procurement & DeliveryOffice Supplies ExpenseVarious office supplies	0	0	ZRC	Agency to Agency-PS DBM/Sho					2020 CRDP	PRODUCT AND TEC	50,000.00	50,000.00	-	
3064	5 02 03 090	Procurement & DeliveryFuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brak	0	0	ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TEC	100,000.00	100,000.00	-	
3065	5 02 03 990	Procurement & DeliveryOther Supplies and Materials Expensesvarious supp	0	0	ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TEC	125,000.00	125,000.00	-	
3066	5 02 05 020 01	Allowance for communicationCommunication Expenses (mobile)calls for coo	0	0	ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TEC	5,000.00	5,000.00	-	
3067	5 02 05 030	Allowance for internet connectionInternet Subscription ExpensesCommunica	0	0	ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TEC	10,000.00	10,000.00	-	
3068	5 02 99 030	Capacity buildingRepresentation ExpensesTrainings/seminars	0	0	ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TEC	30,000.00	30,000.00	-	
3069	5 02 12 990	Labor supportOther General ServicesSalary	0	0	ZRC	-					2020 CRDP	PRODUCT AND TEC	430,000.00	430,000.00	-	
3070	5 02 11 990	Services supportOther Professional ServicesSalary	0	0	ZRC	-					2020 CRDP	PRODUCT AND TEC	800,000.00	800,000.00	-	
3071	5 02 99 990	Labor supportOther Maintenance & Operating ExpensesMOOE (as needed a	0	0	ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TEC	300,000.00	300,000.00	-	
3072	1 06 05 140	Procurement & DeliveryTechnical & Scientific Equipment (EO)Equipment & a	0	0	ZRC	Small Value Procurement					2020 CRDP	SUSTAINABILITY OF	200,000.00	-	200,000.00	
3073	5 02 01 010	Meetings, seminars, othersTravel Expense - LocalAllowance for local travel	0	0	ZRC	-					2020 CRDP	SUSTAINABILITY OF	200,000.00	200,000.00	-	
3074	5 02 03 010	Procurement & DeliveryOffice Supplies ExpenseVarious supplies and materi	0	0	ZRC	Agency to Agency-PS DBM/Sho					2020 CRDP	SUSTAINABILITY OF	100,000.00	100,000.00	-	
3075	5 02 03 090	Procurement & DeliveryFuel, Oil, & Lubricant ExpenseDiesel, Gasoline, Brak	0	0	ZRC	Small Value Procurement					2020 CRDP	SUSTAINABILITY OF	200,000.00	200,000.00	-	
3076	5 02 03 990	Procurement & DeliveryOther Supplies and Materials ExpenseVarious suppli	0	0	ZRC	Small Value Procurement					2020 CRDP	SUSTAINABILITY OF	80,000.00	80,000.00	-	
3077	5 02 05 020 01	Allowance for communicationCommunication Expense - mobilecalls for coor	0	0	ZRC	Small Value Procurement					2020 CRDP	SUSTAINABILITY OF	10,000.00	10,000.00	-	
3078	5 02 99 030	Capacity buildingRepresentation ExpenseTrainings/seminars	0	0	ZRC	Small Value Procurement					2020 CRDP	SUSTAINABILITY OF	10,000.00	10,000.00	-	
3079	5 02 11 990	Labor supportOther Professional ServicesSalary	0	0	ZRC	-					2020 CRDP	SUSTAINABILITY OF	3,200,000.00	3,200,000.00	-	
3080	5 02 99 990	Administrative costOther Maintenance & Operating ExpensesMOOE (as nee	0	0	ZRC	Competitive Bidding					2020 CRDP	SUSTAINABILITY OF	1,000,000.00	1,000,000.00	-	
3081	5 02 03 990 08	Procurement & DeliveryLaboratory SuppliesVarious laboratories supplies an	0	0	ZRC	Competitive Bidding					2020 CRDP	SUSTAINABILITY OF	2,000,000.00	2,000,000.00	-	
3082	1 06 05 140	Technical & Scientific EquipmentRefractometer, microscopes, Laboratory Ov	0	0	ZRC	Competitive Bidding					2020 CRDP-BIOMASS	BIOMASS AND BIOFI	1,400,000.00	-	1,400,000.00	
3083	1 06 06 010	Motor VehicleMotorcycle	0	0	ZRC	Agency to Agency/Small Value F					2020 CRDP-BIOMASS	BIOMASS AND BIOFI	100,000.00	-	100,000.00	
3084	5 02 01 010	Traveling Expense - Local	0	0	ZRC	-					2020 CRDP-BIOMASS	BIOMASS AND BIOFI	50,000.00	50,000.00	-	
3085	5 02 02 010	Training & Scholarship Expense	0	0	ZRC	Small Value Procurement					2020 CRDP-BIOMASS	BIOMASS AND BIOFI	50,000.00	50,000.00	-	
3086	5 02 03 010	Office Supplies ExpenseBook paper, and other various office supplies	0	0	ZRC	Agency to Agency-PS DBM/Sho					2020 CRDP-BIOMASS	BIOMASS AND BIOFI	50,000.00	50,000.00	-	
3087	5 02 03 100	Agricultural and Marine Supplies Expenses	0	0	ZRC	Small Value Procurement					2020 CRDP-BIOMASS	BIOMASS AND BIOFI	50,000.00	50,000.00	-	
3088	5 02 99 020	Printing and Publication Expenses	0	0	ZRC	Small Value Procurement					2020 CRDP-BIOMASS	BIOMASS AND BIOFI	25,000.00	25,000.00	-	
3089	5 02 11 030	Consultancy Services	0	0	ZRC	Small Value Procurement					2020 CRDP-BIOMASS	BIOMASS AND BIOFI	50,000.00	50,000.00	-	
3090	5 02 12 990	General Services (Emergency Laborers)	0	0	ZRC	-					2020 CRDP-BIOMASS	BIOMASS AND BIOFI	300,000.00	300,000.00	-	
3091	5 02 11 990	Other Professional Services	0	0	ZRC	-					2020 CRDP-BIOMASS	BIOMASS AND BIOFI	320,000.00	320,000.00	-	
3092	5 02 99 990	Other MOOE	0	0	ZRC	Small Value Procurement					2020 CRDP-BIOMASS	BIOMASS AND BIOFI	50,000.00	50,000.00	-	
3093	5 02 03 990 08	Technical & Scientific Grade - Chemicals/SuppliesPeptone, Agar and other v	0	0	ZRC	Small Value Procurement					2020 CRDP-BIOMASS	BIOMASS AND BIOFI	430,000.00	430,000.00	-	
3094	5 02 05	Communication	0	0	ZRC	Direct Contracting					2020 CRDP-BIOMASS	BIOMASS AND BIOFI	25,000.00	25,000.00	-	
3095	5 02 13	Repair & Maintenance	0	0	ZRC	Small Value Procurement					2020 CRDP-BIOMASS	BIOMASS AND BIOFI	100,000.00	100,000.00	-	
3096	5 02 01 010	Conduct of survey of current production systemTraveling Expense - Local	0	0	ZRC	-					2020 CRDP-NFPDD	Development of a Con	188,960.00	188,960.00	-	
3097	5 02 03 010	Procurement of supplies and materialsOffice Supplies Expense	0	0	ZRC	Agency to Agency-PS DBM/Sho					2020 CRDP-NFPDD	Development of a Con	20,000.00	20,000.00	-	
3098	5 02 03 090	Procurement of supplies and materialsFuel, Oil & Lubricant Expenses	0	0	ZRC	Small Value Procurement					2020 CRDP-NFPDD	Development of a Con	416,000.00	416,000.00	-	
3099	5 02 03 990	Procurement of supplies and materialsOther Supplies and Materials Expens	0	0	ZRC	Small Value Procurement					2020 CRDP-NFPDD	Development of a Con	80,000.00	80,000.00	-	
3100	5 02 12 990	Collection and analysis of data: monitoring and evaluation of the production s	0	10	ZRC	-					2020 CRDP-NFPDD	Development of a Con	1,183,440.00	1,183,440.00	-	
3101	5 02 11 990	Collection and analysis of data: monitoring and evaluation of the production s	0	6	ZRC	-					2020 CRDP-NFPDD	Development of a Con	1,607,600.00	1,607,600.00	-	
3102	1 04 05 130	Procurement of supplies and materialsSE - Expendable Technical & Scientifi	18,000	1	ZRC	Small Value Procurement					2020 CRDP-NFPDD	Development of a Con	54,000.00	54,000.00	-	
3103	5 02 04	Monitoring and evaluation of the production systemUtility Expense	0	0	ZRC	Direct Contracting					2020 CRDP-NFPDD	Development of a Con	450,000.00	450,000.00	-	
3104	5 02 01 010	Performance testing of the developed machinesTraveling Expense - Local	0	0	ZRC	-					2020 CRDP-NFPDD	Development of Mech	90,000.00	90,000.00	-	
3105	5 02 03 010	Procurement of supplies and materialsOffice Supplies Expense	0	0	ZRC	Agency to Agency-PS DBM/Sho					2020 CRDP-NFPDD	Development of Mech	20,000.00	20,000.00	-	
3106	5 02 03 990	Procurement of supplies and materialsOther Supplies and Materials Expens	0	0	ZRC	Small Value Procurement					2020 CRDP-NFPDD	Development of Mech	295,840.00	295,840.00	-	
3107	5 02 12 990	Development and fabrication of the machineGeneral Services (Emergency L	0	6	ZRC	-					2020 CRDP-NFPDD	Development of Mech	752,160.00	752,160.00	-	
3108	5 02 11 990	Development and fabrication of the machineOther Professional ServicesCon	0	7	ZRC	-					2020 CRDP-NFPDD	Development of Mech	1,842,000.00	1,842,000.00	-	
3109	5 02 01 010	On-site assembly and pilot testingTraveling Expense - Local	0	0	ZRC	-					2020 CRDP-NFPDD	Performance Testing (	215,200.00	215,200.00	-	
3110	5 02 03 010	Procurement of supplies and materialsOffice Supplies Expense	0	0	ZRC	Agency to Agency-PS DBM/Sho					2020 CRDP-NFPDD	Performance Testing (	20,000.00	20,000.00	-	
3111	5 02 03 990	Procurement of supplies and materialsOther Supplies and Materials Expens	0	0	ZRC	Small Value Procurement					2020 CRDP-NFPDD	Performance Testing (	607,360.00	607,360.00	-	
3112	5 02 99 040	On-site assembly and pilot testingTransportation & Delivery Expense	0	0	ZRC	Small Value Procurement					2020 CRDP-NFPDD	Performance Testing (	200,000.00	200,000.00	-	
3113	5 02 12 990	Fabrication and assembyGeneral Services (Emergency Laborers)Job Order	0	3	ZRC	-					2020 CRDP-NFPDD	Performance Testing (	332,640.00	332,640.00	-	
3114	5 02 11 990	Conduct of laboratory experiments; fabrication and assemblyOther Professio	0	2	ZRC	-					2020 CRDP-NFPDD	Performance Testing (	616,800.00	616,800.00	-	
3115	1 06 04/05	Procurement of supplies and materialsMachinery & EquipmentSolar panels a	0	0	ZRC	Competitive Bidding					2020 CRDP-NFPDD	Performance Testing (	1,008,000.00	-	1,008,000.00	
3116	1 06 03 040	Procurement & DeliveryWater Supply SystemIrrigation facilities/ systems	0	0	ZRC	Direct Contracting					2020 HYBRIDIZATION	2020 COCONUT HYB	3,000,000.00	-	3,000,000.00	
3117	5 02 01 010	Meetings, seminars, othersTravel Expense - LocalLocal travel by air, land an	0	0	ZRC	-					2020 HYBRIDIZATION	2020 COCONUT HYB	400,000.00	400,000.00	-	
3118	5 02 02 010	Capacity buildingTraining & Scholarship ExpenseIn house trainings at CSGs	0	0	ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	250,000.00	250,000.00	-	
3119	5 02 03 010	Procurement & DeliveryOffice Supplies ExpenseAssorted Office Supplies	0	0	ZRC	Agency to Agency-PS DBM/Sho					2020 HYBRIDIZATION	2020 COCONUT HYB	100,000.00	100,000.00	-	
3120	5 02 03 080	Procurement & DeliveryLaboratory ExpensesTalcum powder, laboratory sup	0	0	ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	90,000.00	90,000.00	-	

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		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3121	5 02 03 090	Procurement & DeliveryFuel, Oil & Lubricant ExpenseDiesel, Gasoline, Brak	0	0	ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	600,000.00	600,000.00	-	
3122	5 02 03 100	Procurement & DeliveryAgricultural and Marine Supplies ExpensesAgri input	0	0	ZRC	Competitive Bidding					2020 HYBRIDIZATION	2020 COCONUT HYB	1,000,000.00	1,000,000.00	-	
3123	5 02 03 990	Procurement & DeliveryOther Supplies and Materials ExpensesAssorted Su	0	0	ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	100,000.00	100,000.00	-	
3124	5 02 05 020 01	Allowance for communicationCommunication Expenses - Mobilecalls for coo	0	0	ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	60,000.00	60,000.00	-	
3125	5 02 99 040	Procurement & DeliveryTransportation & Delivery ExpenseShipment of seed	0	0	ZRC	Competitive Bidding					2020 HYBRIDIZATION	2020 COCONUT HYB	1,200,000.00	1,200,000.00	-	
3126	5 02 12 990	Services supportGeneral Services (Emergency Laborers)Laborers (support)	0	0	ZRC	-					2020 HYBRIDIZATION	2020 COCONUT HYB	2,400,000.00	2,400,000.00	-	
3127	5 02 11 990	Services supportOther Professional ServicesCSG Supervisors, Emasculator	0	0	ZRC	-					2020 HYBRIDIZATION	2020 COCONUT HYB	25,000,000.00	25,000,000.00	-	
3128	5 02 13 050 04	Service/suppliesRM - Agri EquipmentRepair of agri equipment	0	0	ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	200,000.00	200,000.00	-	
3129	5 02 99 990	Procurement & DeliveryOther Maintenance and Operating ExpensesMOOE	0	0	ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	250,000.00	250,000.00	-	
3130	5 02 04	Allowance for communicationUtility ExpensesElectricity, Water, etc.	0	0	ZRC	Direct Contracting					2020 HYBRIDIZATION	2020 COCONUT HYB	200,000.00	200,000.00	-	
3131	5 02 13	Service/suppliesRepair & Maintenance- Buildings and Other StructuresRM o	0	0	ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYB	150,000.00	150,000.00	-	
3132	5 02 03 990	Procurement of Supplies and MaterialsOther Supplies and Materials Expese	0	0	ZRC	Small Value Procurement					2018 CRDP	2018 IT Management	101,252.69	101,252.69	-	
3133	5 02 11 990	Other Professional Services	0	0	ZRC	-					2018 CRDP-NFPDD	DEVELOPMENT OF A	21,253.60	21,253.60	-	
3134	5 02 03 990	Other Supplies and Materials Expenses	0	0	ZRC	Small Value Procurement					2018 CRDP-NFPDD	PRODUCT DEVELOP	11,631.67	11,631.67	-	
3135	5 02 12 990	General Services (Emergency Laborers)	0	0	ZRC	-					2019 CRDP-BIOMASS	DEVELOPMENT OF A	5,886.77	5,886.77	-	
3136	5 02 11 990	Other Professional Services	0	0	ZRC	-					2019 CRDP-BIOMASS	DEVELOPMENT OF A	87,500.00	87,500.00	-	
3137	5 02 02 010	2. Purchasing of Office, Laboratory and field equipmentTraining & Scholarsh	0	0	ZRC	Small Value Procurement					2019 CRDP-BIOMASS	UTILIZATION OF PAL	10,000.00	10,000.00	-	
3138	5 02 03 010	1. Staffing (Project Personnel) and Personnel Related ExpensesOffice Supp	0	0	ZRC	Agency to Agency-PS DBM/Sho					2019 CRDP-BIOMASS	UTILIZATION OF PAL	5,000.00	5,000.00	-	
3139	5 02 03 990	4. Conduct of ExperimentsOther Supplies and Materials Expenses	0	0	ZRC	Small Value Procurement					2019 CRDP-BIOMASS	UTILIZATION OF PAL	5,031.26	5,031.26	-	
3140	5 02 99 040	3. Product DevelopmentTransportation & Delivery Expense	0	0	ZRC	Small Value Procurement					2019 CRDP-BIOMASS	UTILIZATION OF PAL	5,000.00	5,000.00	-	
3141	5 02 11 990	Other Professional Services	0	0	ZRC	-					2019 CRDP-BIOMASS	UTILIZATION OF PAL	35,000.00	35,000.00	-	
3142	5 02 03 990 08	Techn.& Sci..Analytical Grade Chemicals	0	0	ZRC	Small Value Procurement					2019 CRDP-BIOMASS	UTILIZATION OF PAL	8,513.04	8,513.04	-	
3143	5 02 11 990	Monitoring and evaluation of the research project/studies/activitiesOther Prof	0	0	ZRC	-					2019 CRDP-NFPDD	DEVELOPMENT OF F	17,650.93	17,650.93	-	
3144	5 02 12 990	Labor supportOther General ServicesSalary	0	0	ZRC	-					2019 CRDP-PGRCUD	REGENERATION OF	20,651.00	20,651.00	-	
3145	5 02 03 990	Procurement of Supplies and MaterialsOther Supplies and Materials Expese	0	0	ZRC	Small Value Procurement					CRDP	2019 Admin Cost	56,290.82	56,290.82	-	
3146	5 02 02 010	Training on Assisted Pollination TechniqueTraining & Scholarship ExpenseA	0	0	ZRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYB	100,000.00	100,000.00	-	
3147	5 02 12 990	Labor supportOther General ServicesSalary	0	0	ZRC	-					2019 HYBRIDIZATION	2019 COCONUT HYB	592,156.55	592,156.55	-	
3148	5 02 11 990	Other Professional Services	0	0	ZRC	-					2015 IPM	IPM Research	1,554,960.00	1,554,960.00	-	
3149	5 02 12 990	Labor supportOther General ServicesSalary	0	0	ZRC	-					2017 PGRCUD	NATIONAL COCONU	96,451.92	96,451.92	-	
3150	1 06 06 010	Motor VehicleMotorcycle	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	100,000.00	-	100,000.00	
3151	1 06 05 030	ICT EquipmentNikon 2x Teleconverter;Multi-function Printers (Print/scan), cc	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	100,000.00	-	100,000.00	
3152	1 06 05 030	ICT EquipmentAircon	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3153	1 06 05 030	ICT EquipmentRefrigerator	Laboratory F	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3154	1 06 05 030	ICT EquipmentComputers	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3155	1 06 05 030	ICT EquipmentCamera (digital)	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3156	1 06 05 030	ICT EquipmentCamera lens; teleconverters	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3157	1 06 05 030	ICT EquipmentPrinters, scanners	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3158	1 06 05 030	ICT EquipmentAirconditioneers	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3159	1 06 05 030	ICT EquipmentElectric fans	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3160	1 06 05 030	ICT EquipmentAirpot;water dspenser, vacuum cleaner	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3161	1 06 05 030	ICT EquipmentAir Purifier	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3162	1 06 05 140	Technical & Scientific Equipment	0	0	ZRC	Competitive Bidding					COCO WATER	Characterization of the	1,150,000.00	-	1,150,000.00	
3163	1 06 05 140	Technical & Scientific Equipmenta. Synergy UV Ultrapure water purification s	0	0	ZRC	Competitive Bidding					COCO WATER	Characterization of the	-	-	-	
3164	1 06 05 140	Technical & Scientific Equipmentb. UV-VIS Double-beam Spectrophotomete	0	0	ZRC	Competitive Bidding					COCO WATER	Characterization of the	-	-	-	
3165	1 06 05 140	Technical & Scientific Equipmentc. Sugar Refractometer	0	0	ZRC	Competitive Bidding					COCO WATER	Characterization of the	-	-	-	
3166	1 06 05 140	Technical & Scientific Equipmentd. Thermometer (NIR/glass)	0	0	ZRC	Competitive Bidding					COCO WATER	Characterization of the	-	-	-	
3167	1 06 05 140	Technical & Scientific Equipmente. Thermometer (glass)	0	0	ZRC	Competitive Bidding					COCO WATER	Characterization of the	-	-	-	
3168	1 06 05 140	Technical & Scientific Equipmentf. Hot Plate with magnetic stirrer	0	0	ZRC	Competitive Bidding					COCO WATER	Characterization of the	-	-	-	
3169	1 06 05 140	Technical & Scientific Equipmentg. Glass Desiccator (Vacuum)	0	0	ZRC	Competitive Bidding					COCO WATER	Characterization of the	-	-	-	
3170	1 06 05 140	Technical & Scientific Equipmenth. Desiccator Cabinet	0	0	ZRC	Competitive Bidding					COCO WATER	Characterization of the	-	-	-	
3171	1 06 05 140	Technical & Scientific Equipmenti. microscopes	0	0	ZRC	Competitive Bidding					COCO WATER	Characterization of the	-	-	-	
3172	1 06 05 140	Technical & Scientific Equipmentj. grinder, shakers	0	0	ZRC	Competitive Bidding					COCO WATER	Characterization of the	-	-	-	
3173	1 06 05 140	Technical & Scientific Equipmentk. centrifuges	0	0	ZRC	Competitive Bidding					COCO WATER	Characterization of the	-	-	-	
3174	1 06 05 140	Technical & Scientific Equipmentl. low temperture lab freezer	0	0	ZRC	Competitive Bidding					COCO WATER	Characterization of the	-	-	-	
3175	5 02 01 010	Traveling Expense - Local	0	0	ZRC	-					COCO WATER	Characterization of the	50,000.00	50,000.00	-	
3176	5 02 02 010	Training & Scholarship Expense	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	50,000.00	50,000.00	-	
3177	5 02 03 010	Office Supplies Expense	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	50,000.00	50,000.00	-	
3178	5 02 03 010	Office Supplies Expense*printer ink; bond papers, folders, etc.	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3179	5 02 03 010	Office Supplies Expense*coffee maker, cups & saucers, glasses, plates	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3180	5 02 03 010	Office Supplies Expense* external drives (1TB) - 3pcs	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	

CY 2020 ANNUAL PROCUREMENT PLAN (APP)

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3181	5 02 03 010	Office Supplies Expense* usb flash drives, USB3	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3182	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies1. Peptone	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	500,000.00	500,000.00	-	
3183	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies2. Agar	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3184	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies3. Citric Acid	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3185	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies4. HS Media	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3186	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies5. Acetic acid	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3187	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies6. Bases (Potassium hydr	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3188	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies7. Methanol (Industrial gra	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3189	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies8. Ethanol (Absolute)	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3190	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies9. Laboratory mixers	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3191	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies10. Assorted chemicals fo	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3192	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies11. Assorted acids (Sulfur	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3193	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies12. Sugar Standards for H	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3194	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies13. HPLC Column for sug	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3195	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies14. Nitrile gloves	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3196	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesSafety spectacles (Bollé C	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3197	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesGlycerol for molecular biol	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3198	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesGlycerol (≥99.5%)	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3199	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesEthanol for HPLC 99.8%	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3200	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesMethanol (for HPLC) 99.9	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3201	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesAcetic Acid (glacial, USP)	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3202	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesSulfuric acid for HPLC (98	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3203	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesHydrochloric acid. 37% AC	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3204	5 02 03 080	Technical & Scientific Grade - Chemicals/Suppliesammonium acetate FOR H	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3205	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesSodium metabisulfite	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3206	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesDesiccators	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3207	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesPressure cookers (Stainle	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3208	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesIonic liquids	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3209	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesAssorted acids (Sulfuric, h	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3210	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesAssorted chemicals for hy	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3211	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesThermometers	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3212	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesTally counters. timers. cor	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3213	5 02 03 080	Technical & Scientific Grade - Chemicals/SuppliesPhosphoric acid (ACS rea	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	-	-	-	
3214	5 02 05	Communication	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	25,000.00	25,000.00	-	
3215	5 02 11 030	Consultancy Services	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	50,000.00	50,000.00	-	
3216	5 02 12 990	General Services (Emergency Laborers)	0	0	ZRC	-					COCO WATER	Characterization of the	300,000.00	300,000.00	-	
3217	5 02 11 990	Other Professional Services	0	0	ZRC	-					COCO WATER	Characterization of the	400,000.00	400,000.00	-	
3218	5 02 99 020	Printing and Publication Expenses	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	25,000.00	25,000.00	-	
3219	5 02 99 990	Other MOOE	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	100,000.00	100,000.00	-	
3220	5 02 13	Repair & Maintenance	0	0	ZRC	Small Value Procurement					COCO WATER	Characterization of the	100,000.00	100,000.00	-	
3221	5 01 01 010	Support serviceOne (1) Agricultural Technician I @ ₱ 17,818.40/mo x 9 moL	0	0	ZRC	-					DOST-PCAARRD-CSI	Project 6B: Nursery Es	-	-	-	
3222	5 01 02 100	Support serviceOne (1) Project Leader @ ₱ 8,800/mo x 12 moLabor service	0	0	ZRC	-					DOST-PCAARRD-CSI	Project 6B: Nursery Es	-	-	-	
3223	5 01 02 100	Support serviceOne (1) Priject Staff (L1) @ ₱ 4,800/mo x 12 moLabor servic	0	0	ZRC	-					DOST-PCAARRD-CSI	Project 6B: Nursery Es	-	-	-	
3224	5 01 02 100	Support serviceOne (1) Project Support Staff @ ₱ 1,500/qtrLabor services	0	0	ZRC	-					DOST-PCAARRD-CSI	Project 6B: Nursery Es	-	-	-	
3225	5 02 01 010	Travel allowanceLocal TravelLocal travel by air, land and seas	0	0	ZRC	-					DOST-PCAARRD-CSI	Project 6B: Nursery Es	150,000.00	150,000.00	-	
3226	5 02 03 010	Procurement & DeliveryOffice SuppliesAssorted Office Supplies	0	0	ZRC	PhilGEPS/ small value					DOST-PCAARRD-CSI	Project 6B: Nursery Es	220,000.00	220,000.00	-	
3227	5 02 03 010	Procurement & DeliverySupplies and MaterialsAssorted Supplies & Materials	0	0	ZRC	PhilGEPS/ small value					DOST-PCAARRD-CSI	Project 6B: Nursery Es	109,382.70	109,382.70	-	
3228	5 02 03 090	Procurement & DeliveryGasoline. Oil and LubricantsDiesel. Gasoline. Brake	0	0	ZRC	Small Value Procurement					DOST-PCAARRD-CSI	Project 6B: Nursery Es	170,000.00	170,000.00	-	
3229	5 02 03 110	Procurement & DeliveryAgricultural (Field/Nursery) SuppliesAgri inputs (Fert	0	0	ZRC	PhilGEPS/ small value					DOST-PCAARRD-CSI	Project 6B: Nursery Es	400,000.00	400,000.00	-	
3230	5 02 03 990	Procurement & DeliveryOther SuppliesAssorted Supplies & Materials	0	0	ZRC	PhilGEPS/ small value					DOST-PCAARRD-CSI	Project 6B: Nursery Es	350,000.00	350,000.00	-	
3231	5 02 99 030	Capacity buildingRepresentation ExpensesIn-house. meeting. reports	0	0	ZRC	Small Value Procurement					DOST-PCAARRD-CSI	Project 6B: Nursery Es	50,000.00	50,000.00	-	
3232	5 02 11 990	Support serviceProfessional Services (contract Labor)Laborers (support)	0	0	ZRC	-					DOST-PCAARRD-CSI	Project 6B: Nursery Es	868,325.00	868,325.00	-	
3233	5 02 99 990	Procurement & DeliveryOther MOOEMOOE (as needed arises)	0	0	ZRC	Small Value Procurement					DOST-PCAARRD-CSI	Project 6B: Nursery Es	450,000.00	450,000.00	-	
3234	5 02 04	Procurement & DeliveryUtilities/Maintenance ExpensesWater, Electricity, etc	0	0	ZRC	Direct Contracting					DOST-PCAARRD-CSI	Project 6B: Nursery Es	109,382.70	109,382.70	-	
3235	5 02 05	Allowance for communicationCommunication Expensescalls for coordination	0	0	ZRC	Small Value Procurement					DOST-PCAARRD-CSI	Project 6B: Nursery Es	15,000.00	15,000.00	-	
3236	1 06 04 010	Screen house/Greenhouse/NurseryConstruction	0	0	ZRC	Small Value Procurement					DOST-PCAARRD-CSI	Y1 Project 6B: Nursery	690,446.80	-	690,446.80	
3237	5 02 01 010	Travel allowanceLocal TravelLocal travel by air, land and seas	0	0	ZRC	-					DOST-PCAARRD-CSI	Y1 Project 6B: Nursery	20,000.00	20,000.00	-	
3238	5 02 03 010	Procurement & DeliverySupplies and MaterialsAssorted Supplies & Materials	0	0	ZRC	PhilGEPS/ small value					DOST-PCAARRD-CSI	Y1 Project 6B: Nursery	432.13	432.13	-	
3239	5 02 03 090	Procurement & DeliveryGasoline. Oil and LubricantsDiesel. Gasoline. Brake	0	0	ZRC	Small Value Procurement					DOST-PCAARRD-CSI	Y1 Project 6B: Nursery	30,000.00	30,000.00	-	

CY 2020 ANNUAL PROCUREMENT PLAN (APP)

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3240	5 02 11 990	Support servicesProfessional Services (contract Labor)Laborers (support)	0	0	ZRC	-					DOST-PCAARRD-CSI	Y1 Project 6B: Nurser	486,214.25	486,214.25	-	
3241	5 02 04	Procurement & DeliveryUtilities/Maintenance ExpensesWater, Electricity, etc	0	0	ZRC	Direct Contracting					DOST-PCAARRD-CSI	Y1 Project 6B: Nurser	380.10	380.10	-	
											SUBTOTAL		**2,923,937,562.84**	**2,233,708,944.65**	**690,228,618.19**	
											GRAND TOTAL		**2,923,937,562.84**	**2,233,708,944.65**	**690,228,618.19**	

Consolidated by:

EDSEL B. PABELLANO
Chief, General Services
Division/ Head, BAC

ERLENE C. MANOHAR
OIC-DA, RDB/ BAC Chairman

Funds Available:

MARY GRACE T. PIENCENAVES
OIC, Budget Division

EDUARDO F. SUAREZ
DM, Finance Department

Recommending Approval:

MADELEINE C. CORPUZ
OIC-DA, Admin. and
Finance Branch

Approved:

ROEL M. ROSALES
OIC, Administrator

CY 2020 ANNUAL PROCUREMENT PLAN (APP)

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3240	5 02 11 990	Support serviceProfessional Services (contract Labor)Laborers (support)	0	0	ZRC	-					DOST-PCAARRD-CS	Y1 Project 6B: Nurser	486,214.25	486,214.25	-	
3241	5 02 04	Procurement & DeliveryUtilities/Maintenance ExpensesWater, Electricity, etc	0	0	ZRC	Direct Contracting					DOST-PCAARRD-CS	Y1 Project 6B: Nurser	380.10	380.10	-	
											SUBTOTAL		**2,923,937,562.84**	**2,233,708,944.65**	**690,228,618.19**	
											GRAND TOTAL		**2,923,937,562.84**	**2,233,708,944.65**	**690,228,618.19**	

Consolidated by:

EDSEL B. RABELLANO
Chief, General Services Division/ Head, BAC

ERLENE C. MANOHAR
OIC-DA, RDB/ BAC Chairman

Funds Available:

MARY GRACE T. PIENCENAVES
OIC, Budget Division

EDUARDO F. SUAREZ
DM, Finance Department

Recommending Approval:

MADELEINE C. CORPUZ
OIC-DA, Admin. and Finance Branch

Approved:

ROEL N. ROSALES
OIC, Administrator