Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
CY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1	5 02 11 990	Other Professional Services -		576,746	CO	-					2014 YRRP	FERTILIZATION	561,066.37	561,066.37		
2	1 06 05 030	ICT Equipment -		150,000	CO	Small Value Procurement					2014 YRRP	REPLANTING	150,000.00		150,000.00	
3	5 02 01 010	Traveling Expenses - Monitoring and Evaluation		500,000	CO	-					2014 YRRP	REPLANTING	500,000.00	500,000.00		
4	5 02 02 010	Training Expenses -		818,319	CO	Small Value Procurement					2014 YRRP	REPLANTING	818,319.03	818,319.03		
5	5 02 03 010	Office Supplies -		100,000	CO	Agency to Agency - PS DBM / Shop					2014 YRRP	REPLANTING	100,000.00	100,000.00		
6	5 02 05 030	Internet Subscription Expenses -		94,080	CO	Small Value Procurement					2014 YRRP	REPLANTING	94,080.00	94,080.00		
7	5 02 11 990	Other Professional Servises - Renewal of contructual		562,940	CO	-					2014 YRRP	REPLANTING	562,940.40	562,940.40		
8	5 02 99 990	Mid Year/Annual assessment -		1,300,000	CO	Small Value Procurement					2014 YRRP	REPLANTING	1,300,000.00	1,300,000.00		
9	5 02 03 010	Office Supplies -		10,098	CO	Agency to Agency - PS DBM / Shop					2014 YRRP	TIMBER	10,097.54	10,097.54		
10	5 02 03 010	OFFICE SUPPLIES EXPENSES -			CO	Agency to Agency - PS DBM / Shop					2015 ASFSD	ASFSD: SPATIAL MAPPIN	16.19	16.19		
11	5 02 01 010	Traveling Expenses-Local - as need arises			CO	-					2015 IPM	PROJECT MONITORING	29,363.68	29,363.68		
12	5 02 11 990	Other Professional Services - Salaries of Contract of			CO	-					2015 IPM	PROJECT MONITORING	544,127.40	544,127.40		
13	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			CO	Small Value Procurement					2015 IPM	RESEARCH-LSD	995.42	995.42		
14	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			CO	Small Value Procurement					2015 STO PROJECT	LSD: ANALYTICAL LABOR	726.50	726.50		
15	5 02 01 010	Traveling Expenses-Local - as need arises			CO	-					2015 STOA-RP	2015 PROGRAM PLANNIN	130,405.91	130,405.91		
16	5 02 05 020 02	Telephone Expenses - Landline -			CO	Direct Contracting					2015 STOA-RP	2015 PROGRAM PLANNIN	40,000.00	40,000.00		
17	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			CO	Small Value Procurement					2015 STO-NG	LSD: ANALYTICAL LABOR	1,795.50	1,795.50		
18	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Small Value Procurement					2016 IPM	BCA PRODUCTION	40,121.74	40,121.74		
19	5 02 02 010	Training Expenses - as need arises			CO	Small Value Procurement					2016 IPM	PROJECT MONITORING	50,000.00	50,000.00		
20	5 02 03 010	Office Supplies Expenses - Various office supplies			CO	Agency to Agency - PS DBM / Shop					2016 IPM	PROJECT MONITORING	4,366.00	4,366.00		
21	5 02 99 020	Printing and Publication Expenses -			CO	Small Value Procurement					2016 IPM	PROJECT MONITORING	150,000.00	150,000.00		
22	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			CO	Small Value Procurement					2016 IPM	RESEARCH-LSD	2,629.21	2,629.21		
23	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			CO	Small Value Procurement					2016 STO PROJECT	LSD: ANALYTICAL LABOR	40,757.85	40,757.85		
24	5 02 05 020 02	Telephone Expenses - Landline -			CO	Direct Contracting					2016 STOA-RP	COMPREHENSIVE REVIE	4,159.76	4,159.76		
25	5 02 99 990	Other MOOE			CO	Small Value Procurement					2016 VARIETAL IMPROVE	MOLECULAR DIAGNOSTI	1,000,000.00	1,000,000.00		
26	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			CO	Small Value Procurement					2017 STO	LSD: ANALYTICAL LABOR	3,469.93	3,469.93		
27	1 06 07 010	Furniture and Fixtures - sofa, window blinds and othe			CO	Small Value Procurement					2017 STOA-NG	STRATEGIC MGT OF R &	79,000.00		79,000.00	
28	5 02 03	SE - Machinery & Equipment - cabinets, HDD, printer			CO	Small Value Procurement					2017 STOA-NG	STRATEGIC MGT OF R &	34,000.00	34,000.00		
29	5 02 03 990	Other Supplies and Materials Expenses - other suppl			CO	Small Value Procurement					2017 STOA-NG	STRATEGIC MGT OF R &	71,758.52	71,758.52		
30	5 02 03 090	Fuel, Oil and Lubricants Expenses -			CO	Direct Purchase					2018 ACPRP	2018 ACPRP	3,627.13	3,627.13		
31	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Competitive Bidding					2018 ACPRP	2018 ACPRP	2,234,446.60	2,234,446.60		
32	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	35.00	35.00		
33	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	12,170.00	12,170.00		
34	5 02 11 990	Other Professional Services -			CO	-					2018 ACPRP	2018 ACPRP	500,000.00	500,000.00		
35	5 02 11 990	Other Professional Services			CO	-					2018 ACPRP	2018 ACPRP	798.39	798.39		
36	5 02 01	Traveling Expenses -			CO	-					2018 CFP	2018 CFP	50,000.00	50,000.00		
37	5 02 01 010	Traveling Expenses-Local -			CO	-					2018 CFP	2018 CFP	50,000.00	50,000.00		
38	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Small Value Procurement					2018 CFP	2018 CFP	363,098.68	363,098.68		
39	5 02 11 990	Other Professional Services -			CO	-					2018 CFP	2018 CFP	821,359.06	821,359.06		
40	1 06 05 010	Machinery			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	645,075.00		645,075.00	
41	1 06 05 020	Office Equipment -			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	70,000.00		70,000.00	
42	1 06 05 040	Agricultural and Forestry Equipment			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	5,678.09		5,678.09	
43	1 06 05 990	Other Machinery and Equipment			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	205,002.64		205,002.64	
44	5 02 02 010	Training Expenses -			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	674,935.86	674,935.86		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
45	5 02 02 010	Training Expenses -			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	158,433.89	158,433.89		
46	5 02 03	SE - Machinery & Equipment			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	37,939.83	37,939.83		
47	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			CO	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	24,000.00	24,000.00		
48	5 02 11 990	Other Professional Services -			CO	-					2018 CHLCPP	2018 CHLCPP	618,289.24	618,289.24		
49	5 02 11 990	Other Professional Services -			CO	-					2018 CHLCPP	2018 CHLCPP	178,385.15	178,385.15		
50	5 02 11 990	Other Professional Services			CO	-					2018 CHLCPP	2018 CHLCPP	2,244.16	2,244.16		
51	5 02 99 990	Other MOOE			CO	Small Value Procurement					2018 CRDP	ADMIN COST	608,599.30	608,599.30		
52	1 06 05 030	ICT Equipment - Purchase of 1 unit desktop compute			CO	Small Value Procurement					2018 CRDP	LSD: ANALYTICAL LABOR	50,000.00		50,000.00	
53	5 02 03 010	Office Supplies Expenses - Various office supplies			CO	Agency to Agency - PS DBM / Shop					2018 CRDP	LSD: ANALYTICAL LABOR	18,000.00	18,000.00		
54	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			CO	Small Value Procurement					2018 CRDP	LSD: ANALYTICAL LABOR	104,086.63	104,086.63		
55	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			CO	Small Value Procurement					2018 CRDP	LSD: ANALYTICAL LABOR	96,061.81	96,061.81		
56	5 02 13 050 14	R/M - Technical & Scientific Equipment -			CO	Small Value Procurement					2018 CRDP	LSD: ANALYTICAL LABOR	27,519.64	27,519.64		
57	5 02 11 990	Other Professional Services - Salaries of Contract of S			CO	-					2018 CRDP	RDB MONITORING	227,691.60	227,691.60		
58	5 02 13	Repair & Maintenance -			CO	Small Value Procurement					2018 CRDP	RDB MONITORING	122,776.57	122,776.57		
59	1 06 05 030	ICT Equipment - Laptop, Desktop computers, Softwa			CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	75,000.00		75,000.00	
60	5 02 01 010	Traveling Expenses-Local - Local Travels by air, land			CO	-					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	300,000.00	300,000.00		
61	5 02 03 010	Office Supplies Expenses - Various office supplies			CO	Agency to Agency - PS DBM / Shop					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	50,000.00	50,000.00		
62	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas , oil, lubricar			CO	Direct Purchase					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	75,000.00	75,000.00		
63	5 02 03 990	Other Supplies and Materials Expenses - Other Suppl			CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	30,000.00	30,000.00		
64	5 02 05 010	Postage and Courier Services - Mailing of official doc			CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	30,000.00	30,000.00		
65	5 02 11 990	Other Professional Services - Hiring of Technical Staf			CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	936,509.81	936,509.81		
66	5 02 13 060	R/M - Transportation Equipment - Repair of service v			CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	40,000.00	40,000.00		
67	5 02 99 020	Printing and Publication Expenses - Printing of IEC m			CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	100,000.00	100,000.00		
68	5 02 99 050	Rent/Lease Expenses - Rental of Vehicle			CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	20,000.00	20,000.00		
69	5 02 99 990	Other MOOE - Meetings & Conferences			CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	163,817.13	163,817.13		
70	5 02 02 010	Training Expenses -			CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	147,431.66	147,431.66		
71	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	58,000.00	58,000.00		
72	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	5,010.00	5,010.00		
73	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Emergency Procurement under Baya					2018 INTERCROP	2018 INTERCROP	2,631,000.00	2,631,000.00		
74	5 02 11 990	Other Professional Services -			CO	-					2018 INTERCROP	2018 INTERCROP	4,855,887.55	4,855,887.55		
75	5 02 11 990	Other Professional Services -			CO	-					2018 INTERCROP	2018 INTERCROP	187,068.34	187,068.34		
76	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	297,088.00	297,088.00		
77	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	58,114.00	58,114.00		
78	1 06 05 030	Drone Equipment with System -			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	700,000.00		700,000.00	
79	5 02 01	Traveling Expenses -			CO	-					2019 ACPRP	2019 ACPRP	500,000.00	500,000.00		
80	5 02 01 010	Local Travel/Monitoring and Evaluation -			CO	-					2019 ACPRP	2019 ACPRP	190,000.00	190,000.00		
81	5 02 01 010	PCIC-CYIP Travel -			CO	-					2019 ACPRP	2019 ACPRP	200,000.00	200,000.00		
82	5 02 02 010	Coconut Week Celebration -			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	100,000.00	100,000.00		
83	5 02 02 010	PCIC Coconut Yield Insurance Project (CYIP) Trainin			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	600,000.00	600,000.00		
84	5 02 02 010	Training Expenses -			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	400,000.00	400,000.00		
85	5 02 02 010	Tranining for Calamity Damage Assessment -			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	1,000,000.00	1,000,000.00		
86	5 02 03	Computer Monitor -			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	10,000.00	10,000.00		
87	5 02 03 010	Office Supplies Expenses -			CO	Agency to Agency - PS DBM / Shop					2019 ACPRP	2019 ACPRP	400,000.00	400,000.00		
88	5 02 03 010	PCIC-CYIP Office Supplies -			CO	Agency to Agency - PS DBM / Shop					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00		
89	5 02 03 090	Fuel, Oil and Lubricants Expenses -			CO	Direct Purchase					2019 ACPRP	2019 ACPRP	260,000.00	260,000.00		
90	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	1,000.00	1,000.00		
91	5 02 03 990	Other Supplies and Materials Expenses -			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00		
92	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	36,000.00	36,000.00		
93	5 02 05 020 02	Telephone Expenses - Landline -			CO	Direct Contracting					2019 ACPRP	2019 ACPRP	200,000.00	200,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
94	5 02 11 990	Other Professional Services -			CO	-					2019 ACPRP	2019 ACPRP	5,000,000.00	5,000,000.00		
95	5 02 13 040 01	R/M - Buildings -			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	100,000.00	100,000.00		
96	5 02 99 010	PCIC-CYIP Advertising -			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00		
97	5 02 99 020	PCIC-CYIP Printing and Publication -			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00		
98	5 02 99 990	Other MOOE -			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	491,476.36	491,476.36		
99	5 02 99 990	PCIC-CYIP Other MOOE -			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00		
100	5 02 99 990	Other MOOE			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	405,217.66	405,217.66		
101	5 02 01	Traveling Expenses -			CO	-					2019 CFP	2019 CFP	1,441,543.64	1,441,543.64		
102	5 02 01 010	Traveling Expenses-Local -			CO	-					2019 CFP	2019 CFP				
103	5 02 02 010	Training Expenses -			CO	Small Value Procurement					2019 CFP	2019 CFP	100,000.00	100,000.00		
104	5 02 03 010	Office Supplies Expenses -			CO	Agency to Agency - PS DBM / Shop					2019 CFP	2019 CFP	450,250.00	450,250.00		
105	5 02 03 100	AGRICULTURAL SUPPLIES - CCBOF	350	46,000	CO	Emergency Procurement under Baya					2019 CFP	2019 CFP	6,307,421.44	6,307,421.44		
106	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Emergency Procurement under Baya					2019 CFP	2019 CFP	3,176,753.60	3,176,753.60		
107	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Small Value Procurement					2019 CFP	2019 CFP	91,593.12	91,593.12		
108	5 02 04 010	Water Expenses -			CO	Direct Contracting					2019 CFP	2019 CFP	125,930.58	125,930.58		
109	5 02 04 020	Electricity Expenses -			CO	Direct Contracting					2019 CFP	2019 CFP	31,274.21	31,274.21		
110	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			CO	Small Value Procurement					2019 CFP	2019 CFP	18,500.00	18,500.00		
111	5 02 05 020 02	Telephone Expenses - Landline -			CO	Direct Contracting					2019 CFP	2019 CFP	34,992.60	34,992.60		
112	5 02 05 030	Internet Subscription Expenses -			CO	Small Value Procurement					2019 CFP	2019 CFP	31,680.00	31,680.00		
113	5 02 11 990	Other Professional Services -			CO	-					2019 CFP	2019 CFP	5,412,364.35	5,412,364.35		
114	5 02 13 040 01	R/M - Buildings -			CO	Small Value Procurement					2019 CFP	2019 CFP	299,993.00	299,993.00		
115	5 02 13 060	R/M - Transportation Equipment -			CO	Small Value Procurement					2019 CFP	2019 CFP	262,900.00	262,900.00		
116	5 02 99 040	Transportation and Delivery Expenses			CO	Small Value Procurement					2019 CFP	2019 CFP	345,452.00	345,452.00		
117	5 02 99 990	Other MOOE -			CO	Small Value Procurement					2019 CFP	2019 CFP	6,171.50	6,171.50		
118	1 06 04/05	Administrative Cost -			CO	-					2019 CHLCPP	2019 CHLCPP	10,000.00		10,000.00	
119	1 06 05 010	Machinery			CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	39,000.00		39,000.00	
120	1 06 05 030	ICT Equipment -			CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	113,192.00		113,192.00	
121	1 06 05 040	Agricultural and Forestry Equipment			CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	19,560.00		19,560.00	
122	1 06 05 990	Other Machinery and Equipment			CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	64,484.00		64,484.00	
123	1 06 05 990	Other Machinery and Equipment			CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	189,388.64		189,388.64	
124	1 06 07 010	Furniture and Fixtures -			CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	80,000.00		80,000.00	
125	5 02 01 010	Traveling Expenses-Local -			CO	-					2019 CHLCPP	2019 CHLCPP	97,616.94	97,616.94		
126	5 02 02 010	Training Expenses -			CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	43,366.50	43,366.50		
127	5 02 04 010	Water Expenses -			CO	Direct Contracting					2019 CHLCPP	2019 CHLCPP	33,356.70	33,356.70		
128	5 02 04 020	Electricity Expenses -			CO	Direct Contracting					2019 CHLCPP	2019 CHLCPP	7,323.99	7,323.99		
129	5 02 05 010	Postage and Courier Services -			CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	131.12	131.12		
130	5 02 11 990	Other Professional Services -			CO	-					2019 CHLCPP	2019 CHLCPP	719,750.15	719,750.15		
131	5 02 11 990	Other Professional Services -			CO	-					2019 CHLCPP	2019 CHLCPP	381,614.35	381,614.35		
132	5 02 99 990	Other MOOE -			CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	3,500.00	3,500.00		
133	1 06 07 010	Furniture and Fixtures - Purchase of window blinds			CO	Small Value Procurement					2019 CRDP	LSD: ANALYTICAL LABOR	24,700.00		24,700.00	
134	5 02 03 990	Other Supplies and Materials Expenses - Purchase of			CO	Small Value Procurement					2019 CRDP	LSD: ANALYTICAL LABOR	36,428.75	36,428.75		
135	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			CO	Small Value Procurement					2019 CRDP	LSD: ANALYTICAL LABOR	229,594.22	229,594.22		
136	5 02 11 990	Other Professional Services -			CO	-					2019 CRDP	LSD: ANALYTICAL LABOR	28,760.71	28,760.71		
137	5 02 99 020	Printing and Publication Expenses			CO	Small Value Procurement					2019 CRDP	LSD: ANALYTICAL LABOR	5,000.00	5,000.00		
138	5 02 99 990	Other MOOE -			CO	Small Value Procurement					2019 CRDP	LSD: ANALYTICAL LABOR	10,000.00	10,000.00		
139	1 06 05 020/30	Office Equipment / IT Equipment - Computer, laptop,			CO	Small Value Procurement					2019 CRDP	RDB-ODA	100,000.00		100,000.00	
140	5 02 02 010	Training Expenses - as need arises			CO	Small Value Procurement					2019 CRDP	RDB-ODA	100,000.00	100,000.00		
141	5 02 03	SE - Machinery & Equipment - laminating machine, b			CO	Small Value Procurement					2019 CRDP	RDB-ODA	60,000.00	60,000.00		
142	5 02 03 010	Office Supplies Expenses - Various office supplies			CO	Agency to Agency - PS DBM / Shop					2019 CRDP	RDB-ODA	33,513.00	33,513.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
143	5 02 03 090	Fuel, Oil and Lubricants Expenses -			CO	Direct Purchase					2019 CRDP	RDB-ODA	20,000.00	20,000.00		
144	5 02 03 990	Other Supplies and Materials Expenses -			CO	Small Value Procurement					2019 CRDP	RDB-ODA	30,000.00	30,000.00		
145	5 02 11 990	Other Professional Services - Salaries of Contract of S			CO	-					2019 CRDP	RDB-ODA	150,000.00	150,000.00		
146	5 02 99 020	Printing and Publication Expenses -			CO	Small Value Procurement					2019 CRDP	RDB-ODA	100,000.00	100,000.00		
147	5 02 99 040	Transportation and Delivery Expenses -			CO	Small Value Procurement					2019 CRDP	RDB-ODA	30,000.00	30,000.00		
148	5 02 99 050	Rent/Lease Expenses -			CO	Negotiated Procurement - Lease of V					2019 CRDP	RDB-ODA	30,000.00	30,000.00		
149	5 02 99 990	Other MOOE -			CO	Small Value Procurement					2019 CRDP	RDB-ODA	50,000.00	50,000.00		
150	1 06 05 030	ICT Equipment - Laptop, Camera			CO	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	65,000.00		65,000.00	
151	1 06 05 140	Technical and Scientific Equipment - Purchase of 1 u			CO	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	51,000.00		51,000.00	
152	5 02 01 010	Traveling Expenses-Local -			CO	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	631,698.60	631,698.60		
153	5 02 01 010	Traveling Expenses-Local - Local Travels by air, land			CO	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	80,718.46	80,718.46		
154	5 02 03	SE - ICT Equipment - Printer, External Drive			CO	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	30,000.00	30,000.00		
155	5 02 03 010	Office Supplies Expenses - Various office supplies			CO	Agency to Agency - PS DBM / Shop					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	30,000.00	30,000.00		
156	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			CO	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	59,000.00	59,000.00		
157	5 02 11 990	Other Professional Services - Salary of 1 COS			CO	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	241,127.40	241,127.40		
158	5 02 99 990	Other MOOE - Meetings & Conferences			CO	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	55,000.00	55,000.00		
159	5 02 01 010	Traveling Expenses-Local -			CO	-					2019 INTERCROP	2019 INTERCROP				
160	5 02 03 010	Office Supplies Expenses -			CO	Agency to Agency - PS DBM / Shop					2019 INTERCROP	2019 INTERCROP	85,045.15	85,045.15		
161	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Small Value Procurement					2019 INTERCROP	2019 INTERCROP	190,800.00	190,800.00		
162	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			CO	Direct Contracting					2019 INTERCROP	2019 INTERCROP				
163	5 02 05 030	Internet Subscription Expenses -			CO	Small Value Procurement					2019 INTERCROP	2019 INTERCROP	47,738.85	47,738.85		
164	5 02 11 990	Other Professional Services -			CO	-					2019 INTERCROP	2019 INTERCROP	1,608,541.80	1,608,541.80		
165	5 02 11 990	Other Professional Services -			CO	-					2019 INTERCROP	2019 INTERCROP	789,320.77	789,320.77		
166	5 02 01	Travellling Expenses - Various			CO	-					2019 OIL PALM	2019 OIL PALM	350,000.00	350,000.00		
167	5 02 03 010	Office Supplies - Various			CO	Agency to Agency - PS DBM / Shop					2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00		
168	5 02 03 090	Fuel, Oil and Lubricants Expense -			CO	Direct Purchase					2019 OIL PALM	2019 OIL PALM	200,000.00	200,000.00		
169	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	256,633.00	256,633.00		
170	5 02 03 990	Other Supplies - Various			CO	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	200,000.00	200,000.00		
171	5 02 05 010	Postage and Courier Services -			CO	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	150,000.00	150,000.00		
172	5 02 12 990	General Services -			CO	-					2019 OIL PALM	2019 OIL PALM	600,000.00	600,000.00		
173	5 02 99 990	Laboratory Analysis -			CO	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	800,000.00	800,000.00		
174	5 02 99 990	Meeting and Conferences -			CO	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	150,000.00	150,000.00		
175	5 02 99 990	Other MOOE -			CO	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	479,524.96	479,524.96		
176	1 06 05 020	Office Equipment - Various			CO	Small Value Procurement					2019 RA8048	CO SHARE	300,000.00		300,000.00	
177	1 06 05 030	ICT Equipment - Various			CO	Small Value Procurement					2019 RA8048	CO SHARE	700,000.00		700,000.00	
178	1 06 07 010	Furniture and Fixtures -			CO	Small Value Procurement					2019 RA8048	CO SHARE	200,000.00		200,000.00	
179	5 02 01	Travellling Expenses - Various			CO	-					2019 RA8048	CO SHARE	750,000.00	750,000.00		
180	5 02 02 010	Training Expenses -			CO	Small Value Procurement					2019 RA8048	CO SHARE	1,500,000.00	1,500,000.00		
181	5 02 02 010	Training Expenses - one (1) workshop			CO	Small Value Procurement					2019 RA8048	CO SHARE	900,000.00	900,000.00		
182	5 02 03 010	Office Supplies - Various			CO	Agency to Agency - PS DBM / Shop					2019 RA8048	CO SHARE	250,000.00	250,000.00		
183	5 02 03 990	Other Supplies - Various			CO	Small Value Procurement					2019 RA8048	CO SHARE	995,000.00	995,000.00		
184	5 02 05 020 02	Telephone Expense -			CO	Direct Contracting					2019 RA8048	CO SHARE	48,000.00	48,000.00		
185	5 02 11 990	Other Professional Services -			CO	-					2019 RA8048	CO SHARE	2,801,939.44	2,801,939.44		
186	5 02 99 010	Advertising, Promotional and Marketing -			CO	Small Value Procurement					2019 RA8048	CO SHARE	400,000.00	400,000.00		
187	5 02 99 020	Printing and Publication Expense -			CO	Small Value Procurement					2019 RA8048	CO SHARE	6,000,000.00	6,000,000.00		
188	5 02 99 990	Other MOOE -			CO	Small Value Procurement					2019 RA8048	CO SHARE	895,000.00	895,000.00		
189	5 02 01	Traveling Expenses -			CO	-					2019 SEEDFARM	2019 SEEDFARM	40,000.00	40,000.00		
190	5 02 01 010	AGRICULTURAL SUPPLIES -			CO	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	6,080.00	6,080.00		
191	5 02 03 010	Office Supplies Expenses -			CO	Agency to Agency - PS DBM / Shop					2019 SEEDFARM	2019 SEEDFARM	21,915.00	21,915.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
192	5 02 03 090	Fuel, Oil and Lubricants Expenses -			CO	Direct Purchase					2019 SEEDFARM	2019 SEEDFARM	80,000.00	80,000.00		
193	5 02 04 020	Electricity Expenses -			CO	Direct Contracting					2019 SEEDFARM	2019 SEEDFARM	61,783.01	61,783.01		
194	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			CO	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	6,000.00	6,000.00		
195	5 02 11 990	Other Professional Services -			CO	-					2019 SEEDFARM	2019 SEEDFARM	833,689.52	833,689.52		
196	5 02 13 040 01	R/M - Buildings -			CO	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	14,280.00	14,280.00		
197	5 02 99 050	Rent/Lease Expenses			CO	Negotiated Procurement - Lease of \					2019 SEEDFARM	2019 SEEDFARM	540,000.00	540,000.00		
198	5 02 99 990	Other MOOE -			CO	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	60,000.00	60,000.00		
199	5 02 01 010	Gawad Saka - TRAVELLING	300,000	1	CO	-					2020 ACPRP	2020 ACPRP	300,000.00	300,000.00		
200	5 02 02 010	Trainings & Seminars - Project Assessment Training/\	500,000	1	CO	Small Value Procurement					2020 ACPRP	2020 ACPRP	500,000.00	500,000.00		
201	5 02 03 010	Gawad Saka - OFFICE SUPPLIES	50,000	1	CO	Agency to Agency - PS DBM / Shop					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00		
202	5 02 03 010	Various Office Supplies -			CO	Agency to Agency - PS DBM / Shop					2020 ACPRP	2020 ACPRP	96,531.90	96,531.90		
203	5 02 05 020 01	Telephone Expenses (Mobile) - Load Allowances (Ph	3,600	5	CO	Small Value Procurement					2020 ACPRP	2020 ACPRP	18,000.00	18,000.00		
204	5 02 05 020 01	Telephone Expenses (Mobile) - Load Allowances (Ph	6,000	1	CO	Small Value Procurement					2020 ACPRP	2020 ACPRP	6,000.00	6,000.00		
205	5 02 05 020 02	Telephone Expenses (Landline) -	50,000	1	CO	Direct Contracting					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00		
206	5 02 06 010	Gawad Saka - INCENTIVES	1,500,000	1	CO	Incentive Based					2020 ACPRP	2020 ACPRP	1,500,000.00	1,500,000.00		
207	5 02 11 990	BUDGET -			CO	-					2020 ACPRP	2020 ACPRP	17,000.00	17,000.00		
208	5 02 11 990	Other Professional Services - OD-Administrative Staff	216,000	1	CO	-					2020 ACPRP	2020 ACPRP	216,000.00	216,000.00		
209	5 02 11 990	Other Professional Services - Overtime services payn	50,000	1	CO	-					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00		
210	5 02 11 990	Other Professional Services - Renewal of Contractual	278,470	3	CO	-					2020 ACPRP	2020 ACPRP	835,410.60	835,410.60		
211	5 02 11 990	Other Professional Services - Renewal of Contractual	400,338	1	CO	-					2020 ACPRP	2020 ACPRP	400,338.00	400,338.00		
212	5 02 11 990	Other Professional Services			CO	-					2020 ACPRP	2020 ACPRP	44,719.50	44,719.50		
213	5 02 99 020	Gawad Saka - PRINTING AND PUBLICATION	50,000	1	CO	Small Value Procurement					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00		
214	5 02 99 020	Printing Expenses - BROCHURES	25,000	1	CO	Small Value Procurement					2020 ACPRP	2020 ACPRP	25,000.00	25,000.00		
215	5 02 99 990	Gawad Saka - Other MOOE	100,000	1	CO	Small Value Procurement					2020 ACPRP	2020 ACPRP	100,000.00	100,000.00		
216	5 02 01 010	Traveling - Local Travel/Monitoring and Evaluation			CO	-					2020 ACPRP	REPROGRAM	180,000.00	180,000.00		
217	5 02 02 010	Training/Workshop - PCIC Coconut Yield Insurance P			CO	Small Value Procurement					2020 ACPRP	REPROGRAM	600,000.00	600,000.00		
218	5 02 02 010	Travelling - PCIC-CYIP Travel			CO	-					2020 ACPRP	REPROGRAM	200,000.00	200,000.00		
219	5 02 03	ICT Equipment - Drone Equipment with System	700,000	1	CO	Small Value Procurement					2020 ACPRP	REPROGRAM	700,000.00	700,000.00		
220	5 02 03	ICT Equipment - Computer Desktop with monitor, key	60,000	1	CO	Small Value Procurement					2020 ACPRP	REPROGRAM	60,000.00	60,000.00		
221	5 02 03	ICT Equipment - Computer Monitor	10,000	1	CO	Small Value Procurement					2020 ACPRP	REPROGRAM	10,000.00	10,000.00		
222	5 02 03 010	Office Supplies - PCIC-CYIP Office Supplies			CO	Agency to Agency - PS DBM / Shop					2020 ACPRP	REPROGRAM	50,000.00	50,000.00		
223	5 02 03 010	Office Supplies - Various office supplies			CO	Agency to Agency - PS DBM / Shop					2020 ACPRP	REPROGRAM	124,475.68	124,475.68		
224	5 02 03 090	Other Professional Services -			CO	-					2020 ACPRP	REPROGRAM	10,908.74	10,908.74		
225	5 02 11 990	Other Professional Services -			CO	-					2020 ACPRP	REPROGRAM	1,743,092.15	1,743,092.15		
226	5 02 99 010	Advertising - PCIC-CYIP Advertising			CO	Small Value Procurement					2020 ACPRP	REPROGRAM	50,000.00	50,000.00		
227	5 02 99 020	Printing and Publication - PCIC-CYIP Printing and Pul			CO	Small Value Procurement					2020 ACPRP	REPROGRAM	50,000.00	50,000.00		
228	5 02 99 990	Other MOOE - PCIC-CYIP Other MOOE			CO	Small Value Procurement					2020 ACPRP	REPROGRAM	50,000.00	50,000.00		
229	5 02 99 990	Other Professional Services -			CO	-					2020 ACPRP	REPROGRAM	129,514.00	129,514.00		
230	1 06 05 030	SE - ICT Equipment - Computer Desktop with monitor	60,000	1	CO	Small Value Procurement					2020 CFP	2020 CFP	60,000.00		60,000.00	
231	1 06 05 030	SE - ICT Equipment - Laptop	60,000	1	CO	Small Value Procurement					2020 CFP	2020 CFP	60,000.00		60,000.00	
232	5 02 01 010	Traveling - Local Travel/Monitoring and Evaluation	500,000		CO	-					2020 CFP	2020 CFP	500,000.00	500,000.00		
233	5 02 01 020	Traveling - International/Foreign Travel	300,000		CO	-					2020 CFP	2020 CFP	300,000.00	300,000.00		
234	5 02 02 010	ASEAN - Training/Workshop -	1,000,000		CO	Small Value Procurement					2020 CFP	2020 CFP	1,000,000.00	1,000,000.00		
235	5 02 03	SE - ICT Equipment - HP DESKJET PRINTER	20,000		CO	Small Value Procurement					2020 CFP	2020 CFP	20,000.00	20,000.00		
236	5 02 03 010	Various Office Supplies -			CO	Agency to Agency - PS DBM / Shop					2020 CFP	2020 CFP	28,814.80	28,814.80		
237	5 02 05 020 01	Telephone Expenses (Mobile) - Load Allowances (Ph	3,600	2	CO	Small Value Procurement					2020 CFP	2020 CFP	7,200.00	7,200.00		
238	5 02 05 020 02	Telephone Expenses (Landline) -	50,000	1	CO	Direct Contracting					2020 CFP	2020 CFP	50,000.00	50,000.00		
239	5 02 05 030	Internet Service - PhP 6,000 X 12 mos x 1	50,000		CO	Small Value Procurement					2020 CFP	2020 CFP	50,000.00	50,000.00		
240	5 02 11 990	Other Professional Services - Overtime services payn	50,000		CO	-					2020 CFP	2020 CFP	50,000.00	50,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
241	5 02 11 990	Other Professional Services - Renewal of Contractual	278,470	1	CO	-					2020 CFP	2020 CFP	278,470.20	278,470.20		
242	5 02 11 990	PS - Salaries & Wages -			CO	-					2020 CFP	2020 CFP	25,515.00	25,515.00		
243	5 02 01 010	Traveling - Local Travel/Monitoring and Evaluation			CO	-					2020 CFP	REPROGRAM	217,933.80	217,933.80		
244	5 02 02 010	Trainings & Seminars - Project Assessment Training/\			CO	Small Value Procurement					2020 CFP	REPROGRAM	217,933.80	217,933.80		
245	5 02 03 010	Various Office Supplies -			CO	Agency to Agency - PS DBM / Shop					2020 CFP	REPROGRAM	38,794.06	38,794.06		
246	5 02 03 090	Gasoline, Oil and Lubricants -			CO	Direct Purchase					2020 CFP	REPROGRAM	72,644.60	72,644.60		
247	5 02 05 020 01	Telephone Expenses (Mobile) - Load Allowances (Ph	9,000	1	CO	Small Value Procurement					2020 CFP	REPROGRAM	9,000.00	9,000.00		
248	5 02 05 020 01	Telephone Expenses (Mobile) - Load Allowances (Ph	2,700	1	CO	Small Value Procurement					2020 CFP	REPROGRAM	2,700.00	2,700.00		
249	5 02 05 020 01	Telephone Expenses (Mobile) - Load Allowances (Ph	9,000	2	CO	Small Value Procurement					2020 CFP	REPROGRAM	9,000.00	9,000.00		
250	5 02 05 030	Communication -			CO	Small Value Procurement					2020 CFP	REPROGRAM	36,322.30	36,322.30		
251	5 02 11 990	Other Professional Services - Renewal of Contractual	208,854	1	CO	-					2020 CFP	REPROGRAM	208,854.00	208,854.00		
252	5 02 99 990	Other MOOE - Other MOOE			CO	Small Value Procurement					2020 CFP	REPROGRAM	145,289.20	145,289.20		
253	1 06 05 030	Various IT Equipment -			CO	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	226,000.00		226,000.00	
254	5 02 02 010	KAANIB Congress 2020 - Food and Accom, Training			CO	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	4,000,000.00	4,000,000.00		
255	5 02 06 010	Awards for the KAANIB Congress - Cash Incentives			CO	Incentive Based					2020 CHLCPP	2020 CHLCPP	400,000.00	400,000.00		
256	5 02 01 010	TRAVELLING EXPENSES - LOCAL - Travelling Allov			CO	-					2020 CHLCPP	COMMUNITY AGROHUB F	1,346,046.00	1,346,046.00		
257	5 02 02 010	Training Expense - Various trainings conducted (No. c			CO	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	1,346,046.00	1,346,046.00		
258	5 02 03 010	Office Supplies Expense - Various office supplies			CO	Agency to Agency - PS DBM / Shop					2020 CHLCPP	COMMUNITY AGROHUB F	224,341.00	224,341.00		
259	5 02 03 090	Gasoline, Oil and Lubricants -			CO	Direct Purchase					2020 CHLCPP	COMMUNITY AGROHUB F	448,682.00	448,682.00		
260	5 02 05	Communication Expenses			CO	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	224,341.00	224,341.00		
261	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Cell cards			CO	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	5,400.00	5,400.00		
262	5 02 11 990	Other Professional Services -			CO	-					2020 CHLCPP	COMMUNITY AGROHUB F	507,780.00	507,780.00		
263	5 02 99 990	Other MOOE - Other Operating Expenses			CO	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	897,364.00	897,364.00		
264	1 06 05 020	Office Equipment -			CO	Small Value Procurement					2020 CRDP	Laboratory Services				
265	1 06 05 020	Office Equipment - Purchase of 2 unit air-con			CO	Small Value Procurement					2020 CRDP	Laboratory Services	50,000.00		50,000.00	
266	1 06 05 030	ICT Equipment - Purchase of 2 units desktop comput			CO	Small Value Procurement					2020 CRDP	Laboratory Services	40,000.00		40,000.00	
267	1 06 05 140	Technical and Scientific Equipment -			CO	Small Value Procurement					2020 CRDP	Laboratory Services				
268	1 06 05 140	Technical and Scientific Equipment - Purchase of 1			CO	Small Value Procurement					2020 CRDP	Laboratory Services	50,000.00		50,000.00	
269	1 06 05 140	Technical and Scientific Equipment - Purchase of 1			CO	Small Value Procurement					2020 CRDP	Laboratory Services	50,000.00		50,000.00	
270	5 02 02 010	Training Expenses - Attendance to Congress and For			CO	Small Value Procurement					2020 CRDP	Laboratory Services				
271	5 02 02 010	Training Expenses - Seminars and Trainings			CO	Small Value Procurement					2020 CRDP	Laboratory Services				
272	5 02 03	SE - ICT Equipment - Purchase of 2 units printer			CO	Small Value Procurement					2020 CRDP	Laboratory Services	20,000.00	20,000.00		
273	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			CO	Small Value Procurement					2020 CRDP	Laboratory Services	703,500.00	703,500.00		
274	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Mobile			CO	Small Value Procurement					2020 CRDP	Laboratory Services	6,000.00	6,000.00		
275	5 02 11 990	Other Professional Services - Salaries of CS			CO	-					2020 CRDP	Laboratory Services	2,180,500.00	2,180,500.00		
276	5 02 13 050 14	R/M - Technical & Scientific Equipment - PM and repa			CO	Small Value Procurement					2020 CRDP	Laboratory Services	400,000.00	400,000.00		
277	5 02 99 990	Other MOOE - ISO Accreditation			CO	Small Value Procurement					2020 CRDP	Laboratory Services	100,000.00	100,000.00		
278	5 02 01 010	Traveling Expenses-Local - as needed			CO	-					2020 CRDP	R & D Management	279,050.00	279,050.00		
279	5 02 02 010	Training Expenses - to be scheduled			CO	Small Value Procurement					2020 CRDP	R & D Management	440,050.00	440,050.00		
280	5 02 03	SE - Machinery & Equipment - cabinets, shelves, fax			CO	Small Value Procurement					2020 CRDP	R & D Management	100,000.00	100,000.00		
281	5 02 03 010	Office Supplies Expenses - Various office supplies			CO	Agency to Agency - PS DBM / Shop					2020 CRDP	R & D Management	65,000.00	65,000.00		
282	5 02 03 090	Fuel, Oil and Lubricants Expenses -			CO	Direct Purchase					2020 CRDP	R & D Management	200,000.00	200,000.00		
283	5 02 03 990	Other Supplies and Materials Expenses - various othe			CO	Small Value Procurement					2020 CRDP	R & D Management	25,000.00	25,000.00		
284	5 02 05 010	Postage and Courier Services -			CO	Small Value Procurement					2020 CRDP	R & D Management	20,000.00	20,000.00		
285	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			CO	Small Value Procurement					2020 CRDP	R & D Management	60,000.00	60,000.00		
286	5 02 05 030	Internet Subscription Expenses -			CO	Small Value Procurement					2020 CRDP	R & D Management	30,000.00	30,000.00		
287	5 02 11 990	Other Professional Services - Salaries of Contract of S			CO	-					2020 CRDP	R & D Management	400,000.00	400,000.00		
288	5 02 13	Repair & Maintenance -			CO	Small Value Procurement					2020 CRDP	R & D Management	100,000.00	100,000.00		
289	5 02 99 020	Printing and Publication Expenses -			CO	Small Value Procurement					2020 CRDP	R & D Management	50,000.00	50,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
290	5 02 99 050	Rent/Lease Expenses -			CO	Negotiated Procurement - Lease of \					2020 CRDP	R & D Management	30,000.00	30,000.00		
291	5 02 99 990	Exraordinary Expenses -			CO	Small Value Procurement					2020 CRDP	R & D Management	150,000.00	150,000.00		
292	5 02 99 990	Other MOOE -			CO	Small Value Procurement					2020 CRDP	R & D Management	210,000.00	210,000.00		
293	1 06 05 030	ICT Equipment - 1 unit Desktop Computer		1	CO	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	50,000.00		50,000.00	
294	5 02 01 010	Traveling Expenses-Local - Local travel by air, land ai			CO	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	250,000.00	250,000.00		
295	5 02 03 010	Office Supplies Expenses - Assorted office supplies			CO	Agency to Agency - PS DBM / Shop					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	30,000.00	30,000.00		
296	5 02 03 090	Fuel, Oil and Lubricants Expenses - Diesel, Gasoline,			CO	Direct Purchase					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	30,000.00	30,000.00		
297	5 02 11 990	Other Professional Services - 6 Technical Staff		6	CO	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	2,072,495.00	2,072,495.00		
298	5 02 13 060	R/M - Transportation Equipment - Repair of Vehicle			CO	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	50,000.00	50,000.00		
299	5 02 99 020	Printing and Publication Expenses - Printing of Manua			CO	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	85,000.00	85,000.00		
300	5 02 99 050	Rent/Lease Expenses - Rental of Vehicle			CO	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	50,000.00	50,000.00		
301	5 02 99 990	Other MOOE - Quarterly Meetings, Conferences			CO	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	182,505.00	182,505.00		
302	5 02 01 010	Monitoring and Evaluation - 6 staff x 4 evaluations/ ye			CO	-					2020 INTERCROP	2020 INTERCROP	800,000.00	800,000.00		
303	5 02 02 010	Training for PCA Personnel - Food and Accom, Traini			CO	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	2,198,750.00	2,198,750.00		
304	5 02 03 010	Various Office Supplies -			CO	Agency to Agency - PS DBM / Shop					2020 INTERCROP	2020 INTERCROP	192,312.00	192,312.00		
305	5 02 05 020 01	Cellcard Allowance - PhP 500x12months/yearx1	500	12	CO	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	6,000.00	6,000.00		
306	5 02 05 020 01	Cellcard Allowance - PhP300 x 12 months/yearx5	300	60	CO	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	18,000.00	18,000.00		
307	5 02 11 990	Renewal of Technical Staff -	33,362	2	CO	-					2020 INTERCROP	2020 INTERCROP	800,688.00	800,688.00		
308	5 02 99 990	Regular Meeting and Conferences -			CO	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	400,000.00	400,000.00		
309	5 02 01 010	Traveling Expenses-Local -			CO	-					2020 INTERCROP	ANIMAL INTEGRATION	1,310,075.40	1,310,075.40		
310	5 02 02 010	Training Expenses -			CO	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	873,383.60	873,383.60		
311	5 02 03 010	Office Supplies Expenses -			CO	Agency to Agency - PS DBM / Shop					2020 INTERCROP	ANIMAL INTEGRATION	218,345.90	218,345.90		
312	5 02 03 090	Fuel, Oil and Lubricants Expenses -			CO	Direct Purchase					2020 INTERCROP	ANIMAL INTEGRATION	436,691.80	436,691.80		
313	5 02 05	Communication Expenses			CO	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	218,345.90	218,345.90		
314	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			CO	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	10,800.00	10,800.00		
315	5 02 11 990	Other Professional Services -			CO	-					2020 INTERCROP	ANIMAL INTEGRATION	1,201,032.00	1,201,032.00		
316	5 02 99 990	Other Maintenance and Operating Expenses -			CO	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	1,310,075.40	1,310,075.40		
317	5 02 01 010	Traveling Expenses-Local			CO	-					2020 INTERCROP	CROP DIVERSIFICATION	3,911,450.40	3,911,450.40		
318	5 02 02 010	Training Expenses			CO	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	2,607,633.60	2,607,633.60		
319	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency - PS DBM / Shop					2020 INTERCROP	CROP DIVERSIFICATION	651,908.40	651,908.40		
320	5 02 03 090	Fuel, Oil and Lubricants Expenses			CO	Direct Purchase					2020 INTERCROP	CROP DIVERSIFICATION	1,303,816.80	1,303,816.80		
321	5 02 05	Communication Expenses			CO	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	651,908.40	651,908.40		
322	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	10,800.00	10,800.00		
323	5 02 11 990	Other Professional Services			CO	-					2020 INTERCROP	CROP DIVERSIFICATION	1,201,032.00	1,201,032.00		
324	5 02 99 990	Other MOOE			CO	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	3,911,450.40	3,911,450.40		
325	1 06 05 030	ICT Equipment - Various			CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	100,000.00		100,000.00	
326	5 02 01	Travellling Expenses - Various			CO	-					2020 OIL PALM	2020 OIL PALM	943,000.00	943,000.00		
327	5 02 02 010	Training Expenses - one (1) workshop			CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	1,500,000.00	1,500,000.00		
328	5 02 03 010	Office Supplies - Various			CO	Agency to Agency - PS DBM / Shop					2020 OIL PALM	2020 OIL PALM	595,000.00	595,000.00		
329	5 02 03 080	Medical, Dental and Laboratory Supplies - Various			CO	Agency to Agency - PS DBM / Shop					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00		
330	5 02 03 090	Fuel, Oil and Lubricants - Various			CO	Direct Purchase					2020 OIL PALM	2020 OIL PALM	40,000.00	40,000.00		
331	5 02 03 990	Other Supplies - Various			CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00		
332	5 02 11 990	Other Professional Services - 2 Tech Staff & 1 Admin			CO	-					2020 OIL PALM	2020 OIL PALM	1,048,000.00	1,048,000.00		
333	5 02 12 990	General Services -			CO	-					2020 OIL PALM	2020 OIL PALM	400,000.00	400,000.00		
334	5 02 99 010	Advertising, Promotional and Marketing -			CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	20,000.00	20,000.00		
335	5 02 99 020	Printing and Publication Expense -			CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	30,000.00	30,000.00		
336	5 02 99 990	Other MOOE -			CO	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	625,000.00	625,000.00		
337	1 06 05 030	ICT Equipment -			CO	Small Value Procurement					2020 OIL PALM	REPROGRAM	400,000.00		400,000.00	
338	5 02 01 010	Travelling Expenses -			CO	-					2020 OIL PALM	REPROGRAM	223,963.00	223,963.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRA CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
339	5 02 02 010	Training Expenses -			CO	Small Value Procurement					2020 OIL PALM	REPROGRAM	107,642.00	107,642.00		
340	5 02 02 010	Training Expenses			CO	Small Value Procurement					2020 OIL PALM	REPROGRAM	484,395.72	484,395.72		
341	5 02 03 010	OFFICE SUPPLIES EXPENSES -			CO	Agency to Agency - PS DBM / Shop					2020 OIL PALM	REPROGRAM	133,160.50	133,160.50		
342	5 02 03 090	FUEL/GASOLINE -			CO	Direct Purchase					2020 OIL PALM	REPROGRAM	16,321.00	16,321.00		
343	5 02 05	Communication Expenses			CO	Small Value Procurement					2020 OIL PALM	REPROGRAM	8,160.50	8,160.50		
344	5 02 05 020 01	Mobile Expenses -			CO	Small Value Procurement					2020 OIL PALM	REPROGRAM	2,700.00	2,700.00		
345	5 02 05 030	Internet Subscription Expenses -			CO	Small Value Procurement					2020 OIL PALM	REPROGRAM	120,000.00	120,000.00		
346	5 02 11 990	Other Prof Services -			CO	-					2020 OIL PALM	REPROGRAM	2,253,890.00	2,253,890.00		
347	5 02 99 070	Subscription Expenses -			CO	Small Value Procurement					2020 OIL PALM	REPROGRAM	50,000.00	50,000.00		
348	5 02 99 990	Meetings and Conferences -			CO	Small Value Procurement					2020 OIL PALM	REPROGRAM	120,000.00	120,000.00		
349	5 02 99 990	Other MOOE -			CO	Small Value Procurement					2020 OIL PALM	REPROGRAM	7,221,067.82	7,221,067.82		
350	5 02 03 010	Various Office Supplies -	16,600		CO	Agency to Agency - PS DBM / Shop					2020 SEEDFARM	2020 SEEDFARM	16,600.00	16,600.00		
351	1 06 05 010/40	Machinery / Agricultural Equipment			CO	Small Value Procurement					AGROHUB	AGROHUB	165,973,102.41		165,973,102.41	
352	1 06 06 010	Vehicles -			CO	Competitive Bidding/ PS-DBM					AGROHUB	AGROHUB	20,998,000.00		20,998,000.00	
353	5 02 11 990	Vehicles -			CO	Competitive Bidding/ PS-DBM					AGROHUB	AGROHUB	1,982,080.20	1,982,080.20		
354	5 02 02 010	Training -			CO	Small Value Procurement					COCO SAP WINE	COCO SAP WINE	2,000.00	2,000.00		
355	1 06 05 020	Office Equipment - Purchase of projector and other of			CO	Small Value Procurement					COCO SAP WINE	DEVELOPMENT OF COCO	49,000.00		49,000.00	
356	1 06 05 140	Technical and Scientific Equipment - Purchase of In			CO	Small Value Procurement					COCO SAP WINE	DEVELOPMENT OF COCO	240,000.00		240,000.00	
357	5 02 01 010	Traveling Expenses-Local -			CO	-					COCO SAP WINE	DEVELOPMENT OF COCO	240,000.00	240,000.00		
358	5 02 03	SE - Furniture and Fixtures - Purchase of Cabinets a			CO	Small Value Procurement					COCO SAP WINE	DEVELOPMENT OF COCO	25,000.00	25,000.00		
359	5 02 03	SE - Machinery & Equipment - Purchase of 2 u printe			CO	Small Value Procurement					COCO SAP WINE	DEVELOPMENT OF COCO	16,500.00	16,500.00		
360	5 02 03 010	Office Supplies Expenses -			CO	Agency to Agency - PS DBM / Shop					COCO SAP WINE	DEVELOPMENT OF COCO	50,000.00	50,000.00		
361	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			CO	Small Value Procurement					COCO SAP WINE	DEVELOPMENT OF COCO	341,241.49	341,241.49		
362	5 02 11 030	Consultancy Services			CO	Small Value Procurement					COCO SAP WINE	DEVELOPMENT OF COCO	100,000.00	100,000.00		
363	5 02 11 990	Other Professional Services - Salaries of CS			CO	-					COCO SAP WINE	DEVELOPMENT OF COCO	450,000.00	450,000.00		
364	5 02 13 050 14	R/M - Technical & Scientific Equipment -			CO	Small Value Procurement					COCO SAP WINE	DEVELOPMENT OF COCO	150,000.00	150,000.00		
365	5 02 99 990	Other MOOE -			CO	Small Value Procurement					COCO SAP WINE	DEVELOPMENT OF COCO	608,000.00	608,000.00		
366	5 02 99 990	Other MOOE -			CO	Small Value Procurement					COCO SAP WINE	MARKETING OF COCONU	1,662,552.83	1,662,552.83		
367	1 06 04/05	Buildings / Machinery & Equipment -			CO	Small Value Procurement					COCO SAP WINE	PACKAGING / PILOTING C	500,000.00		500,000.00	
368	1 06 05 010	MACHINERY -			CO	Competitive Bidding					COCO SAP WINE	PACKAGING / PILOTING C	1,000,000.00		1,000,000.00	
369	1 06 05 140	Technical and Scientific Equipment -			CO	Competitive Bidding					COCO SAP WINE	PACKAGING / PILOTING C	3,000,000.00		3,000,000.00	
370	5 02 01 010	Traveling Expenses-Local -			CO	-					COCO SAP WINE	PACKAGING / PILOTING C	223,000.00	223,000.00		
371	5 02 02 010	Training Expenses - Training (Sensory evaluation)			CO	Small Value Procurement					COCO SAP WINE	PACKAGING / PILOTING C	100,000.00	100,000.00		
372	5 02 03 010	Office Supplies Expenses - Various			CO	Agency to Agency - PS DBM / Shop					COCO SAP WINE	PACKAGING / PILOTING C	50,000.00	50,000.00		
373	5 02 03 990	Other Supplies and Materials Expenses - Various			CO	Small Value Procurement					COCO SAP WINE	PACKAGING / PILOTING C	100,000.00	100,000.00		
374	5 02 03 990	Other Supplies and Materials Expenses - Various Sup			CO	Small Value Procurement					COCO SAP WINE	PACKAGING / PILOTING C	500,000.00	500,000.00		
375	5 02 05	Communication Expenses			CO	Small Value Procurement					COCO SAP WINE	PACKAGING / PILOTING C	20,000.00	20,000.00		
376	5 02 99 990	Other MOOE - Consultancy Services (Sensory evalua			CO	Small Value Procurement					COCO SAP WINE	PACKAGING / PILOTING C	50,000.00	50,000.00		
377	5 02 03 100	AGRICULTURAL SUPPLIES -			CO	Small Value Procurement					CSIEAP	CSIEAP	51,520.00	51,520.00		
378	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Small Value Procurement					CSIEAP	CSIEAP	286,346.07	286,346.07		
379	5 02 03 990	Other Supplies & Mat. -			CO	Small Value Procurement					CSIEAP	CSIEAP	24,694.66	24,694.66		
380	5 02 99 040	Transportation and Delivery Expenses			CO	Small Value Procurement					CSIEAP	CSIEAP	50,000.00	50,000.00		
381	1 06 05 030	Office Equipment / IT Equipment - drone and its acce			CO	Small Value Procurement					CSIEAP	PROJECT MONITORING	200,000.00		200,000.00	
382	5 02 01 010	Traveling Expenses-Local - as need arises			CO	-					CSIEAP	PROJECT MONITORING	343,410.41	343,410.41		
383	5 02 02 010	Training Expenses - as need arises			CO	Small Value Procurement					CSIEAP	PROJECT MONITORING	250,000.00	250,000.00		
384	5 02 03	SE - Machinery & Equipment - flatbed scanners, GPS			CO	Small Value Procurement					CSIEAP	PROJECT MONITORING	80,000.00	80,000.00		
385	5 02 03 010	Office Supplies Expenses - Various office supplies			CO	Agency to Agency - PS DBM / Shop					CSIEAP	PROJECT MONITORING	30,000.00	30,000.00		
386	5 02 03 990	Other Supplies and Materials Expenses - cooler, exte			CO	Small Value Procurement					CSIEAP	PROJECT MONITORING	20,000.00	20,000.00		
387	5 02 99 990	Other MOOE -			CO	Small Value Procurement					CSIEAP	PROJECT MONITORING	100,000.00	100,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
388	5 02 01 010	Traveling Expenses-Local -			CO	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (	4,334.00	4,334.00		
389	5 02 11 990	Other Professional Services - Salary of 1 COS			CO	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (	71,245.99	71,245.99		
390	5 02 03	SE-ICT Equipment -			CO	Small Value Procurement					FPE	AGSD	100,000.00	100,000.00		
391	5 02 05 010	Postage and Courier Services -			CO	Small Value Procurement					FPE	AGSD	150,000.00	150,000.00		
392	5 02 13 040 01	R/M - Buildings -			CO	Small Value Procurement					FPE	AGSD	1,450,000.00	1,450,000.00		
393	5 02 99 050	Rent/Lease Expenses -			CO	Negotiated Procurement - Lease of V					FPE	AGSD	600,000.00	600,000.00		
394	5 02 99 990	ISO Certifying Body -			CO	Competitive Bidding					FPE	AGSD	1,480,000.00	1,480,000.00		
395	5 02 04 010	Water Expenses -			CO	Direct Contracting					FPE	FIXED EXPENDITURES	1,500,000.00	1,500,000.00		
396	5 02 04 020	Electricity Expenses -			CO	Direct Contracting					FPE	FIXED EXPENDITURES	5,700,000.00	5,700,000.00		
397	5 02 05 030	Internet Subscription Expenses -			CO	Small Value Procurement					FPE	FIXED EXPENDITURES	400,000.00	400,000.00		
398	5 02 01	Traveling Expenses - Attendance to Meetings & Conf			CO	-					FPE	OB	132,175.00	132,175.00		
399	5 02 99 990	Traveling Expenses - Meetings & Conferences			CO	-					FPE	OB	25,000.00	25,000.00		
400	1 06 05 030	ICT Equipment -			CO	Small Value Procurement					GAS	AFB	100,000.00		100,000.00	
401	1 06 07 010	Furniture & Fixtures -			CO	Small Value Procurement					GAS	AFB	50,000.00		50,000.00	
402	5 02 01 010	Traveling Expenses - Attendance to Meetings & Conf			CO	-					GAS	AFB	300,000.00	300,000.00		
403	5 02 03 990	Other Supplies -			CO	Small Value Procurement					GAS	AFB	25,000.00	25,000.00		
404	5 02 05 030	Internet Expense -			CO	Small Value Procurement					GAS	AFB				
405	5 02 99 990	Other MOOE -			CO	Small Value Procurement					GAS	AFB	50,000.00	50,000.00		
406	1 06 04 010	Passenger Elevator -			CO	Competitive Bidding					GAS	AGSD	3,950,000.00		3,950,000.00	
407	1 06 05 020	Fax Machine -			CO	Small Value Procurement					GAS	AGSD	20,000.00		20,000.00	
408	5 02 01 010	Travelling Expenses -			CO	-					GAS	AGSD	300,000.00	300,000.00		
409	5 02 03	Semi Expendable - Furniture & Fixtures -			CO	Small Value Procurement					GAS	AGSD	100,000.00	100,000.00		
410	5 02 03	Semi Expendable ICT Equipment - Document Scannr			CO	Small Value Procurement					GAS	AGSD	25,000.00	25,000.00		
411	5 02 03 990	Other Supplies -			CO	Small Value Procurement					GAS	AGSD	165,000.00	165,000.00		
412	5 02 05 020 01	Mobile Allowances of entitled Personnel -			CO	Small Value Procurement					GAS	AGSD	390,000.00	390,000.00		
413	5 02 05 020 02	Telephone Expenses - Landline -			CO	Direct Contracting					GAS	AGSD	800,000.00	800,000.00		
414	5 02 13 040 01	R/M - Buildings -			CO	Small Value Procurement					GAS	AGSD	1,370,000.00	1,370,000.00		
415	5 02 13 040 99	R/M - Other Structures - ARC/DRC Typhoon/Earthqua			CO	Competitive Bidding					GAS	AGSD	7,500,000.00	7,500,000.00		
416	5 02 13 050 03	R/M - ICT Equipment			CO	Small Value Procurement					GAS	AGSD	300,000.00	300,000.00		
417	5 02 99 020	Printing Expenses - Compliance Tarpaulins -			CO	Small Value Procurement					GAS	AGSD	50,000.00	50,000.00		
418	5 02 99 050	Rent/Lease Expenses -			CO	-					GAS	AGSD				
419	5 02 99 990	Meal Allowances -			CO	Small Value Procurement					GAS	AGSD	488,794.00	488,794.00		
420	5 02 99 990	PCA Christmas Celebration -			CO	Small Value Procurement					GAS	AGSD	1,500,000.00	1,500,000.00		
421	1 06 05 030	ICT Equipment			CO	Small Value Procurement					GAS	AMS	100,000.00		100,000.00	
422	5 02 03	Printer -			CO	Small Value Procurement					GAS	AMS	8,250.00	8,250.00		
423	5 02 03	Steel Cabinet/Drawers -			CO	Small Value Procurement					GAS	AMS	25,880.00	25,880.00		
424	5 02 11 990	Other Professional Services -			CO	-					GAS	AMS	760,000.00	760,000.00		
425	5 02 11 020	Auditing Services			CO	-					GAS	COA	40,000,000.00	40,000,000.00		
426	1 06 05 030	ICT Equipment - 8 units Desktop, 1 unit Laptop with C			CO	Small Value Procurement					GAS	CPS	450,000.00		450,000.00	
427	5 02 99 070	Firewall License -			CO	Small Value Procurement					GAS	CPS	150,000.00	150,000.00		
428	5 02 99 990	Conduct of Client Satisfaction Survey -			CO	Small Value Procurement					GAS	CPS	800,000.00	800,000.00		
429	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - AFB			CO	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
430	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - OB			CO	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
431	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - OFAD			CO	Small Value Procurement					GAS	EME	135,600.00	135,600.00		
432	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - RDB			CO	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
433	5 02 03	ICT Equipment Laptop -			CO	Small Value Procurement					GAS	FD	100,000.00	100,000.00		
434	5 02 03	Office Chair, Steel Racks and Cabinets -			CO	Small Value Procurement					GAS	FD	39,460.00	39,460.00		
435	5 02 99 990	Conduct of Financial Consultative Meetings -		2	CO	Small Value Procurement					GAS	FD	500,000.00	500,000.00		
436	5 02 99 990	Other MOOE -			CO	Small Value Procurement					GAS	FD	100,000.00	100,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
437	5 02 12 020	Janitorial Services -			CO	Competitive Bidding					GAS	FIXED EXPENDITURES	4,500,000.00	4,500,000.00		
438	5 02 12 030	Security Services - CO			CO	Competitive Bidding					GAS	FIXED EXPENDITURES	8,566,780.00	8,566,780.00		
439	5 02 15 010 01	Taxes, Duties and Licenses -			CO	-					GAS	FIXED EXPENDITURES	26,000.00	26,000.00		
440	5 02 15 020	Fidelity Bond Premiums -			CO	Small Value Procurement					GAS	FIXED EXPENDITURES	655,000.00	655,000.00		
441	5 02 15 030	Insurance Expenses -			CO	Agency to Agency - PS DBM / Shop					GAS	FIXED EXPENDITURES	1,754,000.00	1,754,000.00		
442	5 02 03 090	Gas & Oil Expenses -			CO	Direct Purchase					GAS	GSD	100,000.00	100,000.00		
443	5 02 11 990	Other Professional Services -			CO	-					GAS	GSD	410,000.00	410,000.00		
444	5 02 13	Repair & Maintenance -			CO	Small Value Procurement					GAS	GSD	400,000.00	400,000.00		
445	5 02 13 040 01	R/M - Buildings - Structural Stability Audit of PCA Buil			CO	Small Value Procurement					GAS	GSD	1,500,000.00	1,500,000.00		
446	5 02 13 050 07	R/M - Communication Equipment - PABX System/Loc			CO	Small Value Procurement					GAS	GSD	200,000.00	200,000.00		
447	5 02 13 060	R/M - Motor Vehicle -			CO	Small Value Procurement					GAS	GSD	700,000.00	700,000.00		
448	5 02 02 010	HRM-PRIME -			CO	Small Value Procurement					GAS	HRD	388,500.00	388,500.00		
449	5 02 02 010	QMS Cascading -			CO	Small Value Procurement					GAS	HRD	300,000.00	300,000.00		
450	5 02 02 010	Training Expenses - Attendance to and/or Conduct of			CO	Small Value Procurement					GAS	HRD	2,000,000.00	2,000,000.00		
451	5 02 02 010	Training Expenses - Attendance to and/or Conduct of			CO	Small Value Procurement					GAS	HRD	1,539,910.00	1,539,910.00		
452	5 02 03	Semi Expendable ICT Equipment - Camera and Acce			CO	Small Value Procurement					GAS	HRD	12,550.00	12,550.00		
453	5 02 03	Voice Recorder 4GB -			CO	Small Value Procurement					GAS	HRD	7,000.00	7,000.00		
454	5 02 03 080	Medical Supplies -			CO	Small Value Procurement					GAS	HRD	75,000.00	75,000.00		
455	5 02 03 990	Other Supplies -			CO	Small Value Procurement					GAS	HRD	50,000.00	50,000.00		
456	5 02 99 990	CSC Activities -			CO	Small Value Procurement					GAS	HRD	200,000.00	200,000.00		
457	5 02 99 990	ISO Cascading -			CO	Small Value Procurement					GAS	HRD	200,000.00	200,000.00		
458	5 02 99 990	PCA Anniversary Celebration -			CO	Small Value Procurement					GAS	HRD	2,000,000.00	2,000,000.00		
459	5 02 99 990	PCA Sports Actvity -			CO	Small Value Procurement					GAS	HRD	250,000.00	250,000.00		
460	5 02 99 990	PCA Teambuilding Activities -			CO	Small Value Procurement					GAS	HRD	2,000,000.00	2,000,000.00		
461	5 02 99 990	Retirement Program - "Salamat Paalam" -			CO	Small Value Procurement					GAS	HRD	300,000.00	300,000.00		
462	1 06 05 030	Drone Camera - IAD - Project Monitoring & Audit (GB			CO	Small Value Procurement					GAS	IAD	100,000.00		100,000.00	
463	1 06 05 030	ICT Equipment -			CO	Small Value Procurement					GAS	IAD	80,000.00		80,000.00	
464	5 02 03	SE- Furniture & Fixtures -			CO	Small Value Procurement					GAS	IAD	20,000.00	20,000.00		
465	5 02 11 990	ICT Equipment - Various -			CO	Small Value Procurement					GAS	IT	1,000,000.00	1,000,000.00		
466	1 06 05 030	ICT Equipment			CO	Small Value Procurement					GAS	LAS	70,000.00		70,000.00	
467	1 06 07 010	Furniture and Fixtures			CO	Small Value Procurement					GAS	LAS	30,000.00		30,000.00	
468	5 02 01 010	Travelling Expenses of the Governing Board -			CO	-					GAS	OCS	300,000.00	300,000.00		
469	5 02 03 990	Other Supplies - HDMI Cables, Wires and other Acce			CO	Small Value Procurement					GAS	OCS	25,000.00	25,000.00		
470	5 02 11 990	ICT Equipment - Various -			CO	Small Value Procurement					GAS	OCS	500,000.00	500,000.00		
471	5 02 99 990	Meetings & Conferences conducted by the Governing			CO	Small Value Procurement					GAS	OCS	400,000.00	400,000.00		
472	1 06 05 020	Fax Machine -			CO	Small Value Procurement					GAS	OFAD	20,000.00		20,000.00	
473	1 06 05 030	ICT Equipment -			CO	Small Value Procurement					GAS	OFAD	80,000.00		80,000.00	
474	5 02 01	Traveling Expenses - Attendance to Meetings & Conf			CO	-					GAS	OFAD	500,000.00	500,000.00		
475	5 02 01 010	Traveling Expenses -			CO	-					GAS	OFAD	100,000.00	100,000.00		
476	5 02 01 010	Traveling Expenses - Attendance to Meetings & Conf			CO	-					GAS	OFAD	500,000.00	500,000.00		
477	5 02 03	Microwave Oven -			CO	Small Value Procurement					GAS	OFAD	6,000.00	6,000.00		
478	5 02 03	SE- Office Equipment -			CO	Small Value Procurement					GAS	OFAD	20,000.00	20,000.00		
479	5 02 03	SE-ICT Equipment -			CO	Small Value Procurement					GAS	OFAD	50,000.00	50,000.00		
480	5 02 03 010	Office Supplies -			CO	Agency to Agency - PS DBM / Shop					GAS	OFAD	200,000.00	200,000.00		
481	5 02 03 990	Other Supplies -			CO	Small Value Procurement					GAS	OFAD	100,000.00	100,000.00		
482	5 02 05 020 02	Telephone Expenses - Landline -			CO	Direct Contracting					GAS	OFAD				
483	5 02 05 030	Internet Expenses -			CO	Small Value Procurement					GAS	OFAD	84,000.00	84,000.00		
484	5 02 99 070	Subscripton Expenses -			CO	Small Value Procurement					GAS	OFAD	170,000.00	170,000.00		
485	5 02 99 990	Conduct of Press Conferences/ Media Exposure -			CO	Small Value Procurement					GAS	OFAD	200,000.00	200,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
486	5 02 99 990	Meetings & Conferences -			CO	Small Value Procurement					GAS	OFAD	830,000.00	830,000.00		
487	5 02 99 990	Miulti Media Mileage (TV, Raidio, Web, Billboard Ads			CO	Small Value Procurement					GAS	OFAD	800,000.00	800,000.00		
488	5 02 99 990	Other MOOE -			CO	Small Value Procurement					GAS	OFAD	80,000.00	80,000.00		
489	5 02 99 990	Promotional Materials -			CO	Small Value Procurement					GAS	OFAD	80,000.00	80,000.00		
490	5 02 99 990	Tokens/Giveaways -			CO	Small Value Procurement					GAS	OFAD	50,000.00	50,000.00		
491	5 02 99 990	Video Production -			CO	Small Value Procurement					GAS	OFAD	80,000.00	80,000.00		
492	5 02 99 990	Other MOOE			CO	Small Value Procurement					GAS	OFAD	600,000.00	600,000.00		
493	5 02 03 010	Office Supplies - Common-Use -			CO	Agency to Agency - PS DBM / Shop					GAS	PROPERTY	950,000.00	950,000.00		
494	5 02 03 020	Accountable Forms -			CO	Agencty to Agency					GAS	PROPERTY	50,000.00	50,000.00		
495	5 02 99 990	Other MOOE			CO	Small Value Procurement					ISFM	ISFM	132,640.00	132,640.00		
496	1 06 05 020	Office Equipment - LED Projector, at least 5,000 ansil			CO	Small Value Procurement					SAGF 151	MRPD	150,000.00		150,000.00	
497	1 06 05 030	ICT Equipment - Computer with Accessories Core i7 g			CO	Small Value Procurement					SAGF 151	MRPD	100,000.00		100,000.00	
498	5 02 01 010	Local Travel - Regional Launching/Promotional Activi			CO	-					SAGF 151	MRPD	300,000.00	300,000.00		
499	5 02 01 020	Foreign Travel - US-Baltimore, Anaheim, Kosher Fes			CO	-					SAGF 151	MRPD	300,000.00	300,000.00		
500	5 02 03	SE-Furniture & Fixtures -			CO	Small Value Procurement					SAGF 151	MRPD	50,000.00	50,000.00		
501	5 02 03 010	Office Supplies - Various office supplies			CO	Agency to Agency - PS DBM / Shop					SAGF 151	MRPD	105,000.00	105,000.00		
502	5 02 03 990	Various Coconut Products and Promotional Materials			CO	Small Value Procurement					SAGF 151	MRPD	150,000.00	150,000.00		
503	5 02 11 990	Professional Service Expense - 1 Admin Staff Hiring			CO	-					SAGF 151	MRPD	220,000.00	220,000.00		
504	5 02 11 990	Professional Service Expense - 2 Contractuals Renev			CO	-					SAGF 151	MRPD	600,000.00	600,000.00		
505	5 02 99 010	Promotional Activities -			CO	Small Value Procurement					SAGF 151	MRPD	500,000.00	500,000.00		
506	5 02 99 020	Product Catalogue Printing -			CO	Small Value Procurement					SAGF 151	MRPD	300,000.00	300,000.00		
507	5 02 99 990	Exhibitor's Fee for participated exhibits (includes boot			CO	-					SAGF 151	MRPD	150,000.00	150,000.00		
508	5 02 99 990	Foreign Expo - (US, Europe, Middle East)			CO	-					SAGF 151	MRPD	450,000.00	450,000.00		
509	1 06 05 020	Semi-Expendable Office Equipment - (1) Laptop			CO	Small Value Procurement					SAGF 151	TIRD	50,000.00		50,000.00	
510	5 02 01 010	Local Travel Expenses -			CO	-					SAGF 151	TIRD	200,000.00	200,000.00		
511	5 02 01 020	Foreign Travel Expenses -			CO	-					SAGF 151	TIRD	150,000.00	150,000.00		
512	5 02 02 010	Honorarium - For Resource Persons on Seminars anc			CO	-					SAGF 151	TIRD	50,000.00	50,000.00		
513	5 02 02 010	Training Expense -			CO	Small Value Procurement					SAGF 151	TIRD	700,000.00	700,000.00		
514	5 02 03 010	Office Supplies - Various office supplies			CO	Agency to Agency - PS DBM / Shop					SAGF 151	TIRD	15,000.00	15,000.00		
515	5 02 05 010	Postage and Delivery Expense - Freight of various ite			CO	Small Value Procurement					SAGF 151	TIRD	10,000.00	10,000.00		
516	5 02 11 990	Professional Services Expense - Renewal of Two (2)			CO	-					SAGF 151	TIRD	1,200,000.00	1,200,000.00		
517	5 02 99 020	Printing and Publications -			CO	Small Value Procurement					SAGF 151	TIRD	100,000.00	100,000.00		
518	5 02 99 990	Other MOOE -			CO	Small Value Procurement					SAGF 151	TIRD	900,000.00	900,000.00		
519	5 02 03 990	Other Supplies and Materials Expenses -			I-IVB	Small Value Procurement					2014 SICAP	IPM-CBFS	28,698.56	28,698.56		
520	5 02 12 990	Other General Services -			I-IVB	-					2014 SICAP	IPM-CBFS	176,088.00	176,088.00		
521	5 02 99 990	Other MOOE -			I-IVB	Small Value Procurement					2014 SICAP	IPM-CBFS	6,000.00	6,000.00		
522	5 02 99 990	Other MOOE -			I-IVB	Small Value Procurement					2016 RA8048	OTHER INCOME	126,146.24	126,146.24		
523	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES -			I-IVB	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	50,000.00	50,000.00		
524	5 02 99 990	Other MOOE -			I-IVB	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	22,189.07	22,189.07		
525	1 06 03 040	WATER SUPPLY SYSTEMS -			I-IVB	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	500,000.00		500,000.00	
526	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES -			I-IVB	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	30,000.00	30,000.00		
527	5 02 03 010	OFFICE SUPPLIES EXPENSES -			I-IVB	Agency to Agency - PS DBM / Shop					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	30,000.00	30,000.00		
528	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES -			I-IVB	Direct Purchase					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	120,000.00	120,000.00		
529	5 02 03 100	Agricultural and Marine Supplies Expenses			I-IVB	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	783,800.00	783,800.00		
530	5 02 03 990	Other Supplies and Materials Expenses -			I-IVB	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	63,062.45	63,062.45		
531	5 02 12 990	Other General Services -			I-IVB	-					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	162,746.00	162,746.00		
532	5 02 13 050 04	R & M - AGRICULTURAL AND FORESTRY EQUIPM			I-IVB	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	50,000.00	50,000.00		
533	5 02 99 990	Other MOOE -			I-IVB	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	20,000.00	20,000.00		
534	5 02 01 010	TRAVELLING EXPENSES - LOCAL -			I-IVB	-					2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
535	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES -			I-IVB	Direct Purchase					2018 INTERCROP	2018 INTERCROP	35,140.14	35,140.14		
536	5 02 99 990	Other MOOE -			I-IVB	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	30,000.00	30,000.00		
537	5 02 03 100	Agricultural and Marine Supplies Expenses			I-IVB	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	79,150.00	79,150.00		
538	5 02 03 990	Other Supplies and Materials Expenses -			I-IVB	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	39,330.48	39,330.48		
539	5 02 12 990	Other General Services -			I-IVB	-					2018 SEEDFARM	2018 SEEDFARM	92,400.00	92,400.00		
540	1 06 05 020	Office Equipment -			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	200,000.00		200,000.00	
541	1 06 05 030	INFORMATION & COMMUNICATION TECHNOLOG'			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	200,000.00		200,000.00	
542	5 02 01 010	TRAVELLING EXPENSES - LOCAL -			I-IVB	-					2019 ACPRP	2019 ACPRP	420,000.00	420,000.00		
543	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES -			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00		
544	5 02 03 010	OFFICE SUPPLIES EXPENSES -			I-IVB	Agency to Agency - PS DBM / Shop					2019 ACPRP	2019 ACPRP	200,000.00	200,000.00		
545	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES -			I-IVB	Direct Purchase					2019 ACPRP	2019 ACPRP	500,000.00	500,000.00		
546	5 02 03 100	AGRI-SUPPLIES - CSDP Seednuts	25	145,487	I-IVB	Ageny to Agency					2019 ACPRP	2019 ACPRP	3,637,173.36	3,637,173.36		
547	5 02 03 100	AGRI-SUPPLIES - IPOP Incentives	20	56,284	I-IVB	Incentive-based					2019 ACPRP	2019 ACPRP	1,125,672.00	1,125,672.00		
548	5 02 03 100	AGRI-SUPPLIES - IPOP Seednuts	25	74,284	I-IVB	Ageny to Agency					2019 ACPRP	2019 ACPRP	1,857,100.00	1,857,100.00		
549	5 02 03 100	AGRI-SUPPLIES - PCPP Incentives	40	31,038	I-IVB	Incentive-based					2019 ACPRP	2019 ACPRP	1,241,508.00	1,241,508.00		
550	5 02 04 020	Electricity Expenses -			I-IVB	Direct Contracting					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00		
551	5 02 05 010	Postage and Courier Services -			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	200,000.00	200,000.00		
552	5 02 05 020 02	Telephone Expenses - Landline -			I-IVB	Direct Contracting					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00		
553	5 02 05 030	Internet Subscription Expenses -			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00		
554	5 02 06 010	AWARDS/REWARDS EXPENSES -			I-IVB	Incentive-based					2019 ACPRP	2019 ACPRP	150,000.00	150,000.00		
555	5 02 11 020	AUDTING SERVICES -			I-IVB	-					2019 ACPRP	2019 ACPRP	200,000.00	200,000.00		
556	5 02 11 990	Other Professional Services -			I-IVB	-					2019 ACPRP	2019 ACPRP	1,000,000.00	1,000,000.00		
557	5 02 12 990	Other General Services -			I-IVB	-					2019 ACPRP	2019 ACPRP	500,000.00	500,000.00		
558	5 02 13 050 02	R & M OFFICE EQUIPMENT -			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00		
559	5 02 13 050 03	R & M ICT Equipment -			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00		
560	5 02 13 060	R & M TRANSPORTATION EQUIPMENT -			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	100,000.00	100,000.00		
561	5 02 99 040	TRANSPORT & DELIVERY EXPENSES -			I-IVB	Emergency Procurement under Baya					2019 ACPRP	2019 ACPRP	2,655,695.00	2,655,695.00		
562	5 02 99 990	Other MOOE -			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00		
563	5 02 01 010	Travelling Expenses -			I-IVB	-					2019 CFP	2019 CFP	200,000.00	200,000.00		
564	5 02 03 010	OFFICE SUPPLIES EXPENSES -			I-IVB	Agency to Agency - PS DBM / Shop					2019 CFP	2019 CFP	100,000.00	100,000.00		
565	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES -			I-IVB	Direct Purchase					2019 CFP	2019 CFP	100,000.00	100,000.00		
566	5 02 11 990	Other Professional Services -			I-IVB	-					2019 CFP	2019 CFP	968,258.21	968,258.21		
567	5 02 13 060	R & M TRANSPORTATION EQUIPMENT -			I-IVB	Small Value Procurement					2019 CFP	2019 CFP	200,000.00	200,000.00		
568	5 02 99 040	TRANSPORT & DELIVERY EXPENSES -			I-IVB	Emergency Procurement under Baya					2019 CFP	2019 CFP	2,552,027.00	2,552,027.00		
569	5 02 99 050	RENT EXPENSES -			I-IVB	Negotiated Procurement-Lease of Pr					2019 CFP	2019 CFP	200,000.00	200,000.00		
570	5 02 99 990	Other MOOE -			I-IVB	Small Value Procurement					2019 CFP	2019 CFP	50,000.00	50,000.00		
571	5 02 01 010	TRAVELLING EXPENSES - LOCAL -			I-IVB	-					2019 CHLCPP	2019 CHLCPP	176,228.00	176,228.00		
572	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES -			I-IVB	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	100,000.00	100,000.00		
573	5 02 99 040	TRANSPORT & DELIVERY EXPENSES -			I-IVB	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	120,000.00	120,000.00		
574	5 02 99 990	Other MOOE -			I-IVB	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	30,000.00	30,000.00		
575	5 02 01 010	TRAVELLING EXPENSES - LOCAL -			I-IVB	-					2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00		
576	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES -			I-IVB	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00		
577	5 02 03 010	OFFICE SUPPLIES EXPENSES -			I-IVB	Agency to Agency - PS DBM / Shop					2019 OIL PALM	2019 OIL PALM	30,000.00	30,000.00		
578	5 02 03 100	Agricultural and Marine Supplies Expenses			I-IVB	Emergency Procurement under Baya					2019 OIL PALM	2019 OIL PALM	1,947,200.00	1,947,200.00		
579	5 02 03 990	Other Supplies and Materials Expenses -			I-IVB	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	38,866.70	38,866.70		
580	5 02 11 990	Other Professional Services -			I-IVB	-					2019 OIL PALM	2019 OIL PALM	100,100.00	100,100.00		
581	1 06 05 030	INFORMATION & COMMUNICATION TECHNOLOG'			I-IVB	Small Value Procurement					2019 RA8048	PERMIT TO CUT	250,000.00		250,000.00	
582	5 02 01 010	TRAVELLING EXPENSES - LOCAL -			I-IVB	-					2019 RA8048	PERMIT TO CUT	200,000.00	200,000.00		
583	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES -			I-IVB	Small Value Procurement					2019 RA8048	PERMIT TO CUT	150,000.00	150,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
584	5 02 03 010	OFFICE SUPPLIES EXPENSES -			I-IVB	Agency to Agency - PS DBM / Shopp					2019 RA8048	PERMIT TO CUT	150,000.00	150,000.00		
585	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES -			I-IVB	Direct Purchase					2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
586	5 02 03 100	AGRICULTURAL SUPPLIES -			I-IVB	Agency to Agency					2019 RA8048	PERMIT TO CUT	4,472,169.74	4,472,169.74		
587	5 02 03 990	OTHER SUPPLIES & MATERIALS EXPENSES -			I-IVB	Small Value Procurement					2019 RA8048	PERMIT TO CUT	200,000.00	200,000.00		
588	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			I-IVB	Small Value Procurement					2019 RA8048	PERMIT TO CUT	7,200.00	7,200.00		
589	5 02 11 990	Other Professional Services -			I-IVB	-					2019 RA8048	PERMIT TO CUT	559,640.00	559,640.00		
590	5 02 12 990	Other General Services -			I-IVB	-					2019 RA8048	PERMIT TO CUT	559,021.22	559,021.22		
591	5 02 13 060	REPAIRS & MAINTENANCE - TRANSPORTATION E			I-IVB	Small Value Procurement					2019 RA8048	PERMIT TO CUT	150,000.00	150,000.00		
592	5 02 99 040	TRANSPORT & DELIVERY EXPENSES -			I-IVB	Small Value Procurement					2019 RA8048	PERMIT TO CUT	559,021.22	559,021.22		
593	5 02 99 990	OTHER MOOE -			I-IVB	Small Value Procurement					2019 RA8048	PERMIT TO CUT	383,241.61	383,241.61		
594	5 02 03 100	AGRICULTURAL SUPPLIES -			I-IVB	Agency to Agency					2019 RA8048	REPLACEMENT	3,066,555.39	3,066,555.39		
595	5 02 12 990	Other General Services -			I-IVB	-					2019 RA8048	REPLACEMENT	383,320.00	383,320.00		
596	5 02 99 040	TRANSPORT & DELIVERY EXPENSES -			I-IVB	Small Value Procurement					2019 RA8048	REPLACEMENT	383,320.00	383,320.00		
597	5 02 03 990	Other Supplies and Materials Expenses -			I-IVB	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	64,986.23	64,986.23		
598	5 02 12 990	Other General Services -			I-IVB	-					2019 SEEDFARM	2019 SEEDFARM	478,520.00	478,520.00		
599	5 02 99 040	TRANSPORT & DELIVERY EXPENSES -			I-IVB	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	250,000.00	250,000.00		
600	5 02 99 990	Other MOOE -			I-IVB	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	10,000.00	10,000.00		
601	5 02 01 010	TRAVELLING EXPENSES - LOCAL -			I-IVB	-					2020 ACPRP	2020 ACPRP	1,659,000.00	1,659,000.00		
602	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES -			I-IVB	Small Value Procurement					2020 ACPRP	2020 ACPRP	440,685.00	440,685.00		
603	5 02 03 010	OFFICE SUPPLIES EXPENSES -			I-IVB	Agency to Agency - PS DBM/Shoppi					2020 ACPRP	2020 ACPRP	500,000.00	500,000.00		
604	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES -			I-IVB	Direct Purchase					2020 ACPRP	2020 ACPRP	600,000.00	600,000.00		
605	5 02 03 100	AGRICULTURAL SUPPLIES - PCPP Incentives	85	477,740	I-IVB	Incentive Based					2020 ACPRP	2020 ACPRP	40,607,900.00	40,607,900.00		
606	5 02 03 990	OTHER SUPPLIES & MATERIALS EXPENSES -			I-IVB	Small Value Procurement					2020 ACPRP	2020 ACPRP	226,000.00	226,000.00		
607	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			I-IVB	Small Value Procurement					2020 ACPRP	2020 ACPRP	170,200.00	170,200.00		
608	5 02 11 020	Auditing Services			I-IVB	-					2020 ACPRP	2020 ACPRP	267,615.00	267,615.00		
609	5 02 11 990	Other Professional Services -			I-IVB	-					2020 ACPRP	2020 ACPRP	5,488,600.00	5,488,600.00		
610	5 02 13 050 02	REPAIRS & MAINTENANCE - OFFICE EQUIPMENT			I-IVB	Small Value Procurement					2020 ACPRP	2020 ACPRP	100,000.00	100,000.00		
611	5 02 13 060	REPAIRS & MAINTENANCE - TRANSPORTATION E			I-IVB	Small Value Procurement					2020 ACPRP	2020 ACPRP	300,000.00	300,000.00		
612	5 02 13 070	REPAIRS & MAINTENANCE - INFORMATION & COI			I-IVB	Small Value Procurement					2020 ACPRP	2020 ACPRP	100,000.00	100,000.00		
613	5 02 99 990	OTHER MOOE -			I-IVB	Small Value Procurement					2020 ACPRP	2020 ACPRP	300,000.00	300,000.00		
614	5 02 01 010	Other Professional Services -			I-IVB	-					2020 ACPRP	REPROGRAM	255,410.06	255,410.06		
615	5 02 01 010	Traveling - Traveling			I-IVB	-					2020 ACPRP	REPROGRAM	3,486,495.00	3,486,495.00		
616	5 02 02 010	Training - Training			I-IVB	Small Value Procurement					2020 ACPRP	REPROGRAM	3,486,495.00	3,486,495.00		
617	5 02 03	Other Professional Services -			I-IVB	-					2020 ACPRP	REPROGRAM	680.00	680.00		
618	5 02 03 010	Office Supplies - OFFICE SUPPLIES			I-IVB	Agency to Agency - PS DBM/Shoppi					2020 ACPRP	REPROGRAM	581,082.50	581,082.50		
619	5 02 03 010	Other Professional Services -			I-IVB	-					2020 ACPRP	REPROGRAM	4,162.25	4,162.25		
620	5 02 03 090	Gasoline, Oil and Lubricants - Gasoline, Oil and Lubri			I-IVB	Direct Purchase					2020 ACPRP	REPROGRAM	1,162,165.00	1,162,165.00		
621	5 02 03 100	Agriculture & Marine Supplies - Coconut Seedlings	40	643,500	I-IVB	Emergency Procurement under Baya					2020 ACPRP	REPROGRAM	25,740,000.00	25,740,000.00		
622	5 02 03 100	Agriculture & Marine Supplies - INCENTIVES			I-IVB	Incentive Based					2020 ACPRP	REPROGRAM	28,957,500.00	28,957,500.00		
623	5 02 03 990	Other Professional Services -			I-IVB	-					2020 ACPRP	REPROGRAM	3,335.50	3,335.50		
624	5 02 05 020 01	Mobile Expenses - Load Allowances (Php300x9)	2,700	8	I-IVB	Small Value Procurement					2020 ACPRP	REPROGRAM	21,600.00	21,600.00		
625	5 02 05 030	Communication - Communication			I-IVB	Small Value Procurement					2020 ACPRP	REPROGRAM	581,082.50	581,082.50		
626	5 02 11 990	Other Professional Services -			I-IVB	-					2020 ACPRP	REPROGRAM	1,306,030.84	1,306,030.84		
627	5 02 11 990	Other Professional Services - Renewal of Contractual	253,890	8	I-IVB	-					2020 ACPRP	REPROGRAM	2,031,120.00	2,031,120.00		
628	5 02 12 990	Other Professional Services -			I-IVB	-					2020 ACPRP	REPROGRAM	5,807.50	5,807.50		
629	5 02 13 050 03	Other Professional Services -			I-IVB	-					2020 ACPRP	REPROGRAM	1,195.00	1,195.00		
630	5 02 13 060	Other Professional Services -			I-IVB	-					2020 ACPRP	REPROGRAM	25,814.00	25,814.00		
631	5 02 99 990	Other MOOE - Other MOOE			I-IVB	Small Value Procurement					2020 ACPRP	REPROGRAM	2,324,330.00	2,324,330.00		
632	5 02 99 990	Other Professional Services -			I-IVB	-					2020 ACPRP	REPROGRAM	30,598.00	30,598.00		

NO.	CODE	PROCUREMENT PROGRAM DESCRIPTION	UNIT COST	QTY	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUNDS PROJECT	COMPONENT	ESTIMATED BUDGET TOTAL	MOOE	CAPITAL OUTLAY	REMARKS
633	5 02 01 010	TRAVELLING EXPENSES - LOCAL -			I-IVB	-					2020 CFP	2020 CFP	400,000.00	400,000.00		
634	5 02 03 010	OFFICE SUPPLIES EXPENSES -			I-IVB	Agency to Agency - PS DBM/Shoppi					2020 CFP	2020 CFP	200,000.00	200,000.00		
635	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES -			I-IVB	Direct Purchase					2020 CFP	2020 CFP	150,000.00	150,000.00		
636	5 02 03 100	AGRICULTURAL SUPPLIES - Multi-nutrient Fertilizer	1,330	6,534	I-IVB	Emergency Procurement under Baya					2020 CFP	2020 CFP	8,690,220.00	8,690,220.00		
637	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			I-IVB	Small Value Procurement					2020 CFP	2020 CFP	32,500.00	32,500.00		
638	5 02 11 990	Other Professional Services -			I-IVB	-					2020 CFP	2020 CFP	1,500,000.00	1,500,000.00		
639	5 02 13 060	REPAIRS & MAINTENANCE - TRANSPORTATION E			I-IVB	Small Value Procurement					2020 CFP	2020 CFP	100,000.00	100,000.00		
640	5 02 99 040	TRANSPORT & DELIVERY EXPENSES -			I-IVB	Small Value Procurement					2020 CFP	2020 CFP	913,760.00	913,760.00		
641	5 02 99 050	RENTAL EXPENSES - Warehouse Rental			I-IVB	Negotiated Procurement-Lease of Pr					2020 CFP	2020 CFP	196,020.00	196,020.00		
642	5 02 99 990	OTHER MOOE -			I-IVB	Small Value Procurement					2020 CFP	2020 CFP	67,500.00	67,500.00		
643	5 02 01 010	Traveling - Traveling			I-IVB	-					2020 CFP	REPROGRAM	123,495.00	123,495.00		
644	5 02 02 010	Training - Training			I-IVB	Small Value Procurement					2020 CFP	REPROGRAM	123,495.00	123,495.00		
645	5 02 03 010	Office Supplies - OFFICE SUPPLIES			I-IVB	Agency to Agency - PS DBM/Shoppi					2020 CFP	REPROGRAM	20,582.50	20,582.50		
646	5 02 03 090	Gasoline, Oil and Lubricants - Gasoline, Oil and Lubri			I-IVB	Direct Purchase					2020 CFP	REPROGRAM	41,165.00	41,165.00		
647	5 02 03 100	Agriculture & Marine Supplies - Ammonium Sulfate (A	875	528	I-IVB	Small Value Procurement					2020 CFP	REPROGRAM	462,000.00	462,000.00		
648	5 02 03 100	Agriculture & Marine Supplies - CCBOF (including trai	525	1,240	I-IVB	Small Value Procurement					2020 CFP	REPROGRAM	651,000.00	651,000.00		
649	5 02 03 100	Agriculture & Marine Supplies - INCENTIVES			I-IVB	Incentive Based					2020 CFP	REPROGRAM	476,000.00	476,000.00		
650	5 02 03 100	Agriculture & Marine Supplies - Potassium Chloride (K	1,455	704	I-IVB	Emergency Procurement under Baya					2020 CFP	REPROGRAM	1,024,320.00	1,024,320.00		
651	5 02 05 020 01	Mobile Expenses - Load Allowances (Php300x9)	2,700	1	I-IVB	Small Value Procurement					2020 CFP	REPROGRAM	2,700.00	2,700.00		
652	5 02 05 030	Communication - Communication			I-IVB	Small Value Procurement					2020 CFP	REPROGRAM	20,582.50	20,582.50		
653	5 02 11 990	Other Professional Services -			I-IVB	-					2020 CFP	REPROGRAM	200,169.00	200,169.00		
654	5 02 11 990	Other Professional Services - Renewal of Contractual	253,890	1	I-IVB	-					2020 CFP	REPROGRAM	253,890.00	253,890.00		
655	5 02 99 050	Rental - Warehouse Rental			I-IVB	Negotiated Procurement-Lease of Pr					2020 CFP	REPROGRAM	49,440.00	49,440.00		
656	5 02 99 990	Other MOOE - Other MOOE			I-IVB	Small Value Procurement					2020 CFP	REPROGRAM	82,330.00	82,330.00		
657	1 06 05 990	MACHINERIES & EQUIPMENT - 2 units Looming/We			I-IVB	Agency to Agency -Research Center					2020 CHLCPP	2020 CHLCPP	40,000.00		40,000.00	
658	1 06 05 990	MACHINERIES & EQUIPMENT - 2 units mobile Deco			I-IVB	Agency to Agency -Research Center					2020 CHLCPP	2020 CHLCPP	900,000.00		900,000.00	
659	1 06 05 990	MACHINERIES & EQUIPMENT - 20 units Twining Ma			I-IVB	Agency to Agency -Research Center					2020 CHLCPP	2020 CHLCPP	100,000.00		100,000.00	
660	5 02 01 010	TRAVELLING EXPENSES - LOCAL - Travelling Allov			I-IVB	-					2020 CHLCPP	2020 CHLCPP	91,700.00	91,700.00		
661	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES - Various T			I-IVB	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	60,000.00	60,000.00		
662	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supp			I-IVB	Agency to Agency - PS DBM/Shoppi					2020 CHLCPP	2020 CHLCPP	21,000.00	21,000.00		
663	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Fuel, Oil and			I-IVB	Direct Purchase					2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00		
664	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Telephone Exp			I-IVB	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	19,300.00	19,300.00		
665	5 02 99 990	OTHER MOOE - Other Operating Expenses			I-IVB	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	18,000.00	18,000.00		
666	5 02 01 010	TRAVELLING EXPENSES - LOCAL - Local travel			I-IVB	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	24,000.00	24,000.00		
667	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES - Training			I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	160,000.00	160,000.00		
668	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various Office Sup			I-IVB	Agency to Agency - PS DBM/Shoppi					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	27,500.00	27,500.00		
669	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Fuel, Oil and			I-IVB	Direct Purchase					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	170,000.00	170,000.00		
670	5 02 03 100	AGRICULTURAL SUPPLIES - Agri inputs (Chemicals			I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	87,500.00	87,500.00		
671	5 02 03 100	AGRICULTURAL SUPPLIES - Agri inputs (Fertilizers,			I-IVB	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ				
672	5 02 03 990	OTHER SUPPLIES & MATERIALS EXPENSES - Var			I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	100,000.00	100,000.00		
673	5 02 05 010	POSTAGE & COURIER SEVICES - Postage and cou			I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	50,000.00	50,000.00		
674	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Telephone Exp			I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	3,600.00	3,600.00		
675	5 02 05 030	Internet Subscription Expenses - Internet subscription			I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	5,420.00	5,420.00		
676	5 02 12 990	Other General Services - Emergency Laborers/Job Or			I-IVB	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	1,571,980.00	1,571,980.00		
677	5 02 01 010	Traveling Expenses-Local -			I-IVB	-					2020 INTERCROP	ANIMAL INTEGRATION	68,448.00	68,448.00		
678	5 02 02 010	Training Expenses -			I-IVB	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	45,632.00	45,632.00		
679	5 02 03 010	Office Supplies Expenses -			I-IVB	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	ANIMAL INTEGRATION	11,408.00	11,408.00		
680	5 02 03 090	Fuel, Oil and Lubricants Expenses -			I-IVB	Direct Purchase					2020 INTERCROP	ANIMAL INTEGRATION	22,816.00	22,816.00		
681	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			I-IVB	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	48,000.00	48,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRA CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
682	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug an			I-IVB	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	25,000.00	25,000.00		
683	5 02 03 100	Agricultural and Marine Supplies Expenses - Feeds P			I-IVB	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	180,000.00	180,000.00		
684	5 02 03 100	Agricultural and Marine Supplies Expenses - Forage F			I-IVB	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	25,000.00	25,000.00		
685	5 02 03 100	Agricultural and Marine Supplies Expenses - Incubato			I-IVB	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	900,000.00	900,000.00		
686	5 02 03 100	Agricultural and Marine Supplies Expenses - Poultry (			I-IVB	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	396,000.00	396,000.00		
687	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			I-IVB	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	302,500.00	302,500.00		
688	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			I-IVB	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	62,500.00	62,500.00		
689	5 02 05	Communication Expenses			I-IVB	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	11,408.00	11,408.00		
690	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			I-IVB	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	2,700.00	2,700.00		
691	5 02 11 990	Other Professional Services -			I-IVB	-					2020 INTERCROP	ANIMAL INTEGRATION	253,890.00	253,890.00		
692	5 02 99 990	Other Maintenance and Operating Expenses -			I-IVB	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	68,448.00	68,448.00		
693	5 02 01 010	Traveling Expenses-Local			I-IVB	-					2020 INTERCROP	CROP DIVERSIFICATION	149,046.00	149,046.00		
694	5 02 02 010	Training Expenses			I-IVB	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	99,364.00	99,364.00		
695	5 02 03 010	Office Supplies Expenses			I-IVB	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	CROP DIVERSIFICATION	24,841.00	24,841.00		
696	5 02 03 090	Fuel, Oil and Lubricants Expenses			I-IVB	Direct Purchase					2020 INTERCROP	CROP DIVERSIFICATION	49,682.00	49,682.00		
697	5 02 03 100	Agricultural and Marine Supplies Expenses			I-IVB	Emergency Procurement under Baya					2020 INTERCROP	CROP DIVERSIFICATION	2,749,000.00	2,749,000.00		
698	5 02 03 100	Agricultural and Marine Supplies Expenses			I-IVB	Emergency Procurement under Baya					2020 INTERCROP	CROP DIVERSIFICATION	1,291,000.00	1,291,000.00		
699	5 02 05	Communication Expenses			I-IVB	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	24,841.00	24,841.00		
700	5 02 05 020 01	Telephone Expenses - Mobile			I-IVB	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	5,400.00	5,400.00		
701	5 02 11 990	Other Professional Services			I-IVB	-					2020 INTERCROP	CROP DIVERSIFICATION	507,780.00	507,780.00		
702	5 02 12 990	Other General Services			I-IVB	-					2020 INTERCROP	CROP DIVERSIFICATION	1,122,222.22	1,122,222.22		
703	5 02 99 990	Other MOOE			I-IVB	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	149,046.00	149,046.00		
704	5 02 01 010	TRAVELLING EXPENSES - LOCAL - Travelling Allov			I-IVB	-					2020 OIL PALM	2020 OIL PALM	72,900.00	72,900.00		
705	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES - Various T			I-IVB	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00		
706	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supp			I-IVB	Agency to Agency - PS DBM/Shoppi					2020 OIL PALM	2020 OIL PALM	20,000.00	20,000.00		
707	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Fuel, Oil and			I-IVB	Direct Purchase					2020 OIL PALM	2020 OIL PALM	20,000.00	20,000.00		
708	5 02 03 100	AGRICULTURAL SUPPLIES - Multi-Nutrient Fertilizer	2,000	1,000	I-IVB	Emergency Procurement under Baya					2020 OIL PALM	2020 OIL PALM	2,000,000.00	2,000,000.00		
709	5 02 03 990	OTHER SUPPLIES & MATERIALS EXPENSES - Oth			I-IVB	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	20,000.00	20,000.00		
710	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Telephone Exp			I-IVB	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	3,600.00	3,600.00		
711	5 02 11 990	Other Professional Services - Salaries of Project Emp			I-IVB	-					2020 OIL PALM	2020 OIL PALM	278,500.00	278,500.00		
712	5 02 13 060	REPAIRS & MAINTENANCE - TRANSPORTATION E			I-IVB	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	20,000.00	20,000.00		
713	5 02 99 990	OTHER MOOE - Other Operating Expenses			I-IVB	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	15,000.00	15,000.00		
714	5 02 01 010	Travelling Expenses -			I-IVB	-					2020 OIL PALM	REPROGRAM	20,796.00	20,796.00		
715	5 02 02 010	Training Expenses -			I-IVB	Small Value Procurement					2020 OIL PALM	REPROGRAM	13,864.00	13,864.00		
716	5 02 03 010	OFFICE SUPPLIES EXPENSES -			I-IVB	Agency to Agency - PS DBM/Shoppi					2020 OIL PALM	REPROGRAM	3,466.00	3,466.00		
717	5 02 03 090	FUEL/GASOLINE -			I-IVB	Direct Purchase					2020 OIL PALM	REPROGRAM	6,932.00	6,932.00		
718	5 02 03 100	Ag and Marine Supplies -			I-IVB	Emergency Procurement under Baya					2020 OIL PALM	REPROGRAM	2,330,000.00	2,330,000.00		
719	5 02 05	Communication Expenses			I-IVB	Small Value Procurement					2020 OIL PALM	REPROGRAM	3,466.00	3,466.00		
720	5 02 05 020 01	Mobile Expenses -			I-IVB	Small Value Procurement					2020 OIL PALM	REPROGRAM	5,400.00	5,400.00		
721	5 02 11 990	Other Prof Services -			I-IVB	-					2020 OIL PALM	REPROGRAM	507,780.00	507,780.00		
722	5 02 99 990	Other MOOE -			I-IVB	Small Value Procurement					2020 OIL PALM	REPROGRAM	20,796.00	20,796.00		
723	5 02 01 010	TRAVELLING EXPENSES - LOCAL - Travelling Allov			I-IVB	-					2020 SEEDFARM	2020 SEEDFARM	30,000.00	30,000.00		
724	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supp			I-IVB	-					2020 SEEDFARM	2020 SEEDFARM				
725	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Fuel, Oil and			I-IVB	Direct Purchase					2020 SEEDFARM	2020 SEEDFARM	20,000.00	20,000.00		
726	5 02 03 100	AGRICULTURAL SUPPLIES - MNF/AS/KCl	1,500	10	I-IVB	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	15,000.00	15,000.00		
727	5 02 03 100	AGRICULTURAL SUPPLIES - Pesticides	1,500	12 Bottles	I-IVB	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	18,000.00	18,000.00		
728	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Mobile allowar			I-IVB	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	2,400.00	2,400.00		
729	5 02 12 990	Other General Services -			I-IVB	-					2020 SEEDFARM	2020 SEEDFARM	452,000.00	452,000.00		
730	5 02 99 040	TRANSPORT AND DELIVERY EXPENSES - Transpo			I-IVB	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	70,000.00	70,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
731	5 02 99 990	OTHER MOOE - Other Operating Expenses			I-IVB	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	25,000.00	25,000.00		
732	5 02 01 010	TRAVELLING EXPENSES - LOCAL -			I-IVB	-					CSIEAP	SQR	100,000.00	100,000.00		
733	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES -			I-IVB	Direct Purchase					CSIEAP	SQR	100,000.00	100,000.00		
734	5 02 03 990	Other Supplies and Materials Expenses -			I-IVB	Small Value Procurement					CSIEAP	SQR	50,000.00	50,000.00		
735	5 02 12 990	Other General Services -			I-IVB	-					CSIEAP	SQR	92,400.00	92,400.00		
736	5 02 99 990	Other MOOE -			I-IVB	Small Value Procurement					CSIEAP	SQR	19,907.29	19,907.29		
737	5 02 04 010	Water Expenses -			I-IVB	Direct Contracting					FPE	FIXED EXPENDITURES	40,000.00	40,000.00		
738	5 02 04 020	Electricity Expenses -			I-IVB	Direct Contracting					FPE	FIXED EXPENDITURES	500,000.00	500,000.00		
739	5 02 05 010	Postage and Courier Services -			I-IVB	Small Value Procurement					FPE	FIXED EXPENDITURES	200,000.00	200,000.00		
740	5 02 05 020 02	Telephone Expenses - Landline -			I-IVB	Direct Contracting					FPE	FIXED EXPENDITURES	500,000.00	500,000.00		
741	5 02 05 030	Internet Subscription Expenses -			I-IVB	Small Value Procurement					FPE	FIXED EXPENDITURES	50,000.00	50,000.00		
742	5 02 99 050	Rent/Lease Expenses -			I-IVB	Negotiated Procurement-Lease of Pr					FPE	FIXED EXPENDITURES	1,476,000.00	1,476,000.00		
743	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - I-IVB			I-IVB	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
744	5 02 12 030	Security Services - I-IVB			I-IVB	Competitive Bidding					GAS	FIXED EXPENDITURES	4,310,080.00	4,310,080.00		
745	5 02 15 010 01	Taxes, Duties and Licenses -			I-IVB	Agency to Agency					GAS	FIXED EXPENDITURES	71,100.00	71,100.00		
746	5 02 15 020	Fidelity Bond Premiums -			I-IVB	Small Value Procurement					GAS	FIXED EXPENDITURES	85,875.00	85,875.00		
747	5 02 15 030	Insurance Expenses -			I-IVB	Ageny to Agency					GAS	FIXED EXPENDITURES	126,000.00	126,000.00		
748	5 02 99 990	OTHER MOOE -			I-IVB	Small Value Procurement					SALE OF BID FORMS	SALE OF BID FORMS	169,374.50	169,374.50		
749	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES -			I-IVB	Direct Purchase					SALE OF SEEDLINGS AND	SALE OF SEEDLINGS AND	20,000.00	20,000.00		
750	5 02 03 100	AGRICULTURAL SUPPLIES -			I-IVB	Small Value Procurement					SALE OF SEEDLINGS AND	SALE OF SEEDLINGS AND	50,000.00	50,000.00		
751	5 02 03 990	OTHER SUPPLIES & MATERIALS EXPENSES -			I-IVB	Small Value Procurement					SALE OF SEEDLINGS AND	SALE OF SEEDLINGS AND	50,000.00	50,000.00		
752	5 02 12 990	Other General Services -			I-IVB	-					SALE OF SEEDLINGS AND	SALE OF SEEDLINGS AND	153,865.18	153,865.18		
753	5 02 13 050 04	REPAIR & MAINTENANCE - AGRICULTURAL AND F			I-IVB	Small Value Procurement					SALE OF SEEDLINGS AND	SALE OF SEEDLINGS AND	100,000.00	100,000.00		
754	5 02 99 050	RENTAL EXPENSES -			I-IVB	Negotiated Procurement-Lease of Pr					SALE OF SEEDLINGS AND	SALE OF SEEDLINGS AND	20,000.00	20,000.00		
755	5 02 99 990	OTHER MOOE -			I-IVB	Small Value Procurement					SALE OF SEEDLINGS AND	SALE OF SEEDLINGS AND	50,000.00	50,000.00		
756	1 06 05 140	Technical & Scientific Equipment - Laminar Flow fabri		various	IVA	Small Value Procurement					2014 SICAP	2014 CSI	150,000.00		150,000.00	
757	5 02 01 010	Travelling Expenses - Travelling allowance of Agricult			IVA	-					2014 SICAP	2014 CSI	50,000.00	50,000.00		
758	5 02 02 010	Training Expenses-Local - Conduct of & attendance to			IVA	Small Value Procurement					2014 SICAP	2014 CSI	50,000.00	50,000.00		
759	5 02 03 080	Laboratory Supplies Expenses - Various Lab Supplies			IVA	Small Value Procurement					2014 SICAP	2014 CSI	20,000.00	20,000.00		
760	5 02 03 090	Gasoline, Fuel, Oil & Lubricants -			IVA	Direct Purchase					2014 SICAP	2014 CSI	10,000.00	10,000.00		
761	5 02 03 100	Agricultural & Marine Supplies - Pesticides (Herbicide		various	IVA	Small Value Procurement					2014 SICAP	2014 CSI	30,000.00	30,000.00		
762	5 02 04 010	Electricity Expenses -			IVA	Direct Contracting					2014 SICAP	2014 CSI	5,000.00	5,000.00		
763	5 02 04 020	Water Expenses -			IVA	Direct Contracting					2014 SICAP	2014 CSI	7,640.00	7,640.00		
764	5 02 05 020 01	Telephone Expenses-Moblie - Mobile Allowance for C		various	IVA	Small Value Procurement					2014 SICAP	2014 CSI	11,000.00	11,000.00		
765	5 02 12 990	General Services - Cotract of Service- Lab Aide	14,576.00/mo	1	IVA	-					2014 SICAP	2014 CSI	175,000.00	175,000.00		
766	5 02 13 050 03	Repair & Maintenance- Lab & IT Equipment -			IVA	Small Value Procurement					2014 SICAP	2014 CSI	5,000.00	5,000.00		
767	5 02 99 020	Printing Expenses - Production of IEC materials		various	IVA	Small Value Procurement					2014 SICAP	2014 CSI	10,000.00	10,000.00		
768	5 02 99 990	Other MOOE -			IVA	Small Value Procurement					2014 SICAP	2014 CSI	19,260.56	19,260.56		
769	1 06 05 040	Other Machinery and Equipment - Waste Shredder		170,000	IVA	Small Value Procurement					2016 RA8048	OTHER INCOME	170,000.00		170,000.00	
770	5 02 03 020	Accountable Forms -			IVA	Agency to Agency - NPO					2016 RA8048	OTHER INCOME	50,000.00	50,000.00		
771	5 02 03 100	Agricultural Supplies Expense - Seednuts- Local Dwa	50	23,750	IVA	Competitive Bidding					2016 RA8048	OTHER INCOME	1,126,221.68	1,126,221.68		
772	5 02 03 100	Agricultural Supplies Expense - Seednuts- Local Dwa			IVA	Competitive Bidding					2016 RA8048	OTHER INCOME	61,527.27	61,527.27		
773	5 02 03 990	Other Supplies Expense - Other Supplies Expense			IVA	Small Value Procurement					2016 RA8048	OTHER INCOME	300,000.00	300,000.00		
774	5 02 13 040 01	RM- Building - RM- Building			IVA	Small Value Procurement					2016 RA8048	OTHER INCOME	400,000.00	400,000.00		
775	5 02 99 990	Other MOOE -			IVA	Small Value Procurement					2016 RA8048	OTHER INCOME	51,794.60	51,794.60		
776	5 02 03 100	Agricultural Expense - Local Tall Seedlings (Laguna T	30	46,910	IVA	Competitive Bidding					2017 RA8048	PERMIT TO CUT	1,353,475.97	1,353,475.97		
777	5 02 03 100	Agricultural Expense - Local Tall Seedlings (Laguna T			IVA	Competitive Bidding					2017 RA8048	PERMIT TO CUT	53,994.40	53,994.40		
778	5 02 13 040 01	RM Buildings - RM Buildings		1,000,000	IVA	Competitive Bidding					2017 RA8048	PERMIT TO CUT	1,000,000.00	1,000,000.00		
779	5 02 99 020	Printing and Binding - Printing and Binding		60,000	IVA	Small Value Procurement					2017 RA8048	PERMIT TO CUT	60,000.00	60,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
780	5 02 99 990	Other MOOE -			IVA	Small Value Procurement					2017 RA8048	PERMIT TO CUT	91,566.66	91,566.66		
781	5 02 03 100	Agricultural & Marine Supplies - Seednuts- Local Dwa	50	50,400	IVA	To be sourced out from PCA-ZRC/N					2017 RA8048	REPLACEMENT	2,303,800.01	2,303,800.01		
782	5 02 03 100	Agricultural & Marine Supplies - Seednuts- Local Dwa			IVA	To be sourced out from PCA-ZRC/N					2017 RA8048	REPLACEMENT	216,205.45	216,205.45		
783	5 02 12 990	Other General Services -			IVA	-					2017 RA8048	REPLACEMENT	315,000.68	315,000.68		
784	5 02 99 040	Trans.& Delivery -			IVA	Small Value Procurement					2017 RA8048	REPLACEMENT	315,000.68	315,000.68		
785	5 02 01 010	Traveling Expenses - Allowance for CCDOs		10	IVA	-					2018 ACPRP	2018 ACPRP	606,889.22	606,889.22		
786	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Gas & Oil Co			IVA	Direct Purchase					2018 ACPRP	2018 ACPRP	18,683.96	18,683.96		
787	5 02 05 020 01	Telephone Expenses-Mobile - Mobile Allowance of C(	300/mo	10	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	36,000.00	36,000.00		
788	5 02 05 020 01	Telephone Expenses-Mobile - Mobile Allowance of R'	300/mo	1	IVA	Small Value Procurement					2018 ACPRP	2018 ACPRP	3,600.00	3,600.00		
789	5 02 11 990	Contract of Service Driver -			IVA	-					2018 ACPRP	2018 ACPRP	349,802.40	349,802.40		
790	5 02 11 990	Contract of Service Personnel - Agriculturist			IVA	-					2018 ACPRP	2018 ACPRP	2,434,899.60	2,434,899.60		
791	5 02 11 990	Contract of Service Personnel - Regional technical St	33361.5/mo	1	IVA	-					2018 ACPRP	2018 ACPRP	400,338.00	400,338.00		
792	5 02 01 010	Traveling Expenses - Allowance for PCDMs	7,000/mo	4	IVA	-					2018 CFP	2018 CFP	336,000.00	336,000.00		
793	5 02 01 010	Traveling Expenses - Attendance to Meetings & Conf			IVA	-					2018 CFP	2018 CFP	20,000.00	20,000.00		
794	5 02 01 010	Traveling Expenses - Traveling Allowance for CCDOs			IVA	-					2018 CFP	2018 CFP	182,378.70	182,378.70		
795	5 02 03 010	Office Supplies Expense - Various office supplies			IVA	Agency to Agency-PS DBM/Shoppin					2018 CFP	2018 CFP	30,000.00	30,000.00		
796	5 02 03 090	Gasoline Expenses -			IVA	Direct Purchase					2018 CFP	2018 CFP	50,000.00	50,000.00		
797	5 02 03 990	Other Supplies & Materials Expense -			IVA	Small Value Procurement					2018 CFP	2018 CFP	30,000.00	30,000.00		
798	5 02 05 020 01	Telephone Expenses-Mobile - Mobile Allowance for C	300/mo	3	IVA	Small Value Procurement					2018 CFP	2018 CFP	10,800.00	10,800.00		
799	5 02 05 020 01	Telephone Expenses-Mobile - Mobile Allowance for P	500/mo	4	IVA	Small Value Procurement					2018 CFP	2018 CFP	24,000.00	24,000.00		
800	5 02 05 020 01	Telephone Expenses-Mobile - Mobile Allowance for R	300/mo	2	IVA	Small Value Procurement					2018 CFP	2018 CFP	7,200.00	7,200.00		
801	5 02 11 990	Other Professional Services - Salary of Contract of Se			IVA	-					2018 CFP	2018 CFP	952,545.00	952,545.00		
802	5 02 11 990	Other Professional Services - Salary of CS- Coconut I			IVA	-					2018 CFP	2018 CFP	703,541.60	703,541.60		
803	5 02 13 050 03	R&M- IT Equipment -			IVA	Small Value Procurement					2018 CFP	2018 CFP	30,000.00	30,000.00		
804	5 02 99 020	Printing and Publication Expense -		various	IVA	Small Value Procurement					2018 CFP	2018 CFP	20,000.00	20,000.00		
805	5 02 99 990	Other MOOE -			IVA	Small Value Procurement					2018 CFP	2018 CFP	29,760.08	29,760.08		
806	1 06 05 020	Office Equipment - Various Office Equipment			IVA	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	70,000.00		70,000.00	
807	5 02 03 100	Agricultural and Marine Supplies Expenses -		79	IVA	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	250,500.00	250,500.00		
808	5 02 11 990	Other Professional Services - Wages for JO and CoS			IVA	-					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	183,002.32	183,002.32		
809	5 02 11 990	Other Professional Services - Wages for JO and CoS			IVA	-					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	300,000.00	300,000.00		
810	1 06 05 030	ICT Equipment - ICT Equipment			IVA	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	100,140.00		100,140.00	
811	5 02 01 010	Traveling Expenses - Various traveling allowance			IVA	-					2018 INTERCROP	2018 INTERCROP	138,918.00	138,918.00		
812	5 02 01 010	Travelling Expenses -			IVA	-					2018 RA8048	PERMIT TO CUT	170,000.00	170,000.00		
813	5 02 03 100	Agricultural Expense - Local Tall Seedlings (Laguna T	30	27,750	IVA	Competitive Bidding					2018 RA8048	PERMIT TO CUT	832,580.44	832,580.44		
814	5 02 12 990	Other General Services -			IVA	-					2018 RA8048	PERMIT TO CUT	300,000.00	300,000.00		
815	5 02 13 040 01	RM Buildings - RM Buildings		200,000	IVA	Small Value Procurement					2018 RA8048	PERMIT TO CUT	200,000.00	200,000.00		
816	5 02 99 990	Other MOOE -			IVA	Small Value Procurement					2018 RA8048	PERMIT TO CUT	11,202.17	11,202.17		
817	5 02 03 100	Agricultural & Marine Supplies - Seednuts- Local Dwa	50	20,570	IVA	To be sourced out from PCA-ZRC/N					2018 RA8048	REPLACEMENT	1,028,538.51	1,028,538.51		
818	5 02 12 990	Other General Services -			IVA	-					2018 RA8048	REPLACEMENT	128,567.31	128,567.31		
819	5 02 99 040	Transportation and Delivery Expenses -			IVA	Small Value Procurement					2018 RA8048	REPLACEMENT	128,567.31	128,567.31		
820	5 02 01 010	Traveling Expenses - Allowance for CCDOs	5000/mo	5	IVA	-					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00		
821	5 02 02 010	Other MOOE - Project Review & Assessment			IVA	Small Value Procurement					2019 ACPRP	2019 ACPRP	500,000.00	500,000.00		
822	5 02 02 010	Trainings - Gender and Development (GAD)			IVA	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00		
823	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES - Gas & Oil Co			IVA	Direct Purchase					2019 ACPRP	2019 ACPRP	98,476.24	98,476.24		
824	5 02 05 020 01	Telephone Expenses-Mobile - Mobile Allowance of C(	300/mo	5	IVA	Small Value Procurement					2019 ACPRP	2019 ACPRP	18,000.00	18,000.00		
825	5 02 05 020 01	Telephone Expenses-Mobile - Mobile Allowance of R'	300/mo	1	IVA	Small Value Procurement					2019 ACPRP	2019 ACPRP	3,600.00	3,600.00		
826	5 02 11 990	Contract of Service Personnel - Coconut Developmen	23205.85/mo	5	IVA	-					2019 ACPRP	2019 ACPRP	1,392,351.00	1,392,351.00		
827	5 02 11 990	Contract of Service Personnel - Regional technical St	33361.5/mo	1	IVA	-					2019 ACPRP	2019 ACPRP	400,338.00	400,338.00		
828	5 02 01 010	Traveling Expenses - Attendance to Meetings & Conf			IVA	-					2019 CFP	2019 CFP	50,000.00	50,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
829	5 02 01 010	Traveling Expenses - Traveling Allowance for CCDOs	5,000/mo	3	IVA	-					2019 CFP	2019 CFP	180,000.00	180,000.00		
830	5 02 02 010	Training Expenses - Project Review & Assessment			IVA	Small Value Procurement					2019 CFP	2019 CFP	120,000.00	120,000.00		
831	5 02 03 090	Gasoline Expenses -			IVA	Direct Purchase					2019 CFP	2019 CFP	60,000.00	60,000.00		
832	5 02 03 100	AGSF - 32,468 bags AGSF			IVA	Emergency Procurement under Baya					2019 CFP	2019 CFP	8,181,936.00	8,181,936.00		
833	5 02 03 100	CCBOF - 22,770 bags CCBOF			IVA	Emergency Procurement under Baya					2019 CFP	2019 CFP	7,377,480.00	7,377,480.00		
834	5 02 03 990	Other Supplies & Materials Expense -			IVA	Small Value Procurement					2019 CFP	2019 CFP	30,000.00	30,000.00		
835	5 02 05 020 01	Telephone Expenses-Mobile - Mobile Allowance for C	300/mo	3	IVA	Small Value Procurement					2019 CFP	2019 CFP	10,800.00	10,800.00		
836	5 02 11 990	Other Professional Services - Salary of CS- Coconut I	23,205.85/mo	3	IVA	-					2019 CFP	2019 CFP	835,410.60	835,410.60		
837	5 02 13 050 03	R&M- IT Equipment -			IVA	Small Value Procurement					2019 CFP	2019 CFP	20,000.00	20,000.00		
838	5 02 99 020	Printing and Publication Expense -		various	IVA	Small Value Procurement					2019 CFP	2019 CFP	20,594.90	20,594.90		
839	5 02 99 040	Transport - Hauling services for the delivery of 22,770			IVA	Emergency Procurement under Baya					2019 CFP	2019 CFP	1,361,646.00	1,361,646.00		
840	5 02 99 040	Transport - Hauling services for the delivery of 32,468			IVA	Emergency Procurement under Baya					2019 CFP	2019 CFP	2,103,926.40	2,103,926.40		
841	5 02 99 990	Other MOOE -			IVA	Small Value Procurement					2019 CFP	2019 CFP	25,468.51	25,468.51		
842	1 06 05 040	Coco Sap Sugar-Based Processing - Various equipm	300,000	3	IVA	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	900,047.00		900,047.00	
843	5 02 01 010	Travelling allowance - Travelling allowance of Agricult			IVA	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	76,670.00	76,670.00		
844	5 02 02 010	Training - Conduct of and attendance to trainings			IVA	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	80,000.00	80,000.00		
845	5 02 03 100	Agricultural and Marine Supplies Expenses - Supply,	1400.00/bag	71	IVA	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	100,000.00	100,000.00		
846	5 02 03 990	OTHER SUPPLIES & MATERIALS EXPENSES - Oth	28,445		IVA	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ				
847	5 02 03 990	OTHER SUPPLIES & MATERIALS EXPENSES - Pol	75,000		IVA	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ				
848	5 02 03 990	OTHER SUPPLIES & MATERIALS EXPENSES - Pol	33,000		IVA	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ				
849	5 02 03 990	OTHER SUPPLIES & MATERIALS EXPENSES - Var		various	IVA	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	136,445.00	136,445.00		
850	5 02 99 050	Rent/Lease Expenses - Payment for Lease of Farms	50,000/mo	2	IVA	Negotiated Procurement-Lease of Pr					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	550,000.00	550,000.00		
851	5 02 99 990	Other Professional Services - Wages for JO and CoS			IVA	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	556,940.40	556,940.40		
852	1 06 05 020	Office Equipment - Various Office Equipment			IVA	Small Value Procurement					2019 INTERCROP	2019 INTERCROP	54,848.95		54,848.95	
853	5 02 01 010	Traveling Expenses - Various traveling allowance			IVA	-					2019 INTERCROP	2019 INTERCROP	198,240.86	198,240.86		
854	5 02 02 010	Training Expenses - Various trainings			IVA	Small Value Procurement					2019 INTERCROP	2019 INTERCROP	100,000.00	100,000.00		
855	5 02 03 090	Gasoline & Oil Expenses - Gasoline & Oil Expenses			IVA	Direct Purchase					2019 INTERCROP	2019 INTERCROP	10,159.00	10,159.00		
856	5 02 99 990	Other MOOE - Other MOOE			IVA	Small Value Procurement					2019 INTERCROP	2019 INTERCROP	30,000.00	30,000.00		
857	1 06 05 040	Other Machinery and Equipment - Moisture Meter			IVA	Small Value Procurement					2019 RA8048	PERMIT TO CUT	60,000.00		60,000.00	
858	5 02 03 100	Agricultural Expense - Seednuts- Local Dwarf Variety	50	48,470	IVA	To be sourced out from PCA-ZRC/N					2019 RA8048	PERMIT TO CUT	2,423,945.70	2,423,945.70		
859	5 02 12 990	Other General Services -			IVA	-					2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
860	5 02 13 040 01	RM-Other Structure - RM-Other Structure		1,500,000	IVA	Competitive Bidding					2019 RA8048	PERMIT TO CUT	1,500,000.00	1,500,000.00		
861	5 02 99 990	Other MOOE -			IVA	Small Value Procurement					2019 RA8048	PERMIT TO CUT	323,228.30	323,228.30		
862	5 02 03 100	Agricultural Supplies Expense - Seednuts-HYVs	85	37,430	IVA	To be sourced out from PCA-ZRC/N					2019 RA8048	REPLACEMENT	3,181,800.00	3,181,800.00		
863	5 02 12 990	Other General Services -			IVA	-					2019 RA8048	REPLACEMENT	397,725.00	397,725.00		
864	5 02 99 040	Trans.& Delivery -			IVA	Small Value Procurement					2019 RA8048	REPLACEMENT	397,725.00	397,725.00		
865	5 02 01 010	Travelling Expense - Various travelling allowance of C			IVA	-					2020 ACPRP	2020 ACPRP	972,000.00	972,000.00		
866	5 02 02 010	Trainings - Various trainings conducted (No. of partici			IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	1,762,141.20	1,762,141.20		
867	5 02 03 010	Office Supplies Expense - Various office supplies			IVA	Agency to Agency - PS DBM/Shoppi					2020 ACPRP	2020 ACPRP	100,000.00	100,000.00		
868	5 02 03 090	Office Supplies Expense - Gas & Oil consumption			IVA	Direct Purchase					2020 ACPRP	2020 ACPRP	200,000.00	200,000.00		
869	5 02 03 100	PCPP - Coconut Seedlings - Payment of Incentives f	85	398,118	IVA	Incentive Based					2020 ACPRP	2020 ACPRP	33,840,000.00	33,840,000.00		
870	5 02 05 020 01	Telephone Expense-Mobile - Mobile allowance of Pro			IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	57,600.00	57,600.00		
871	5 02 11 990	Other Professional Services - Salary of project emplo			IVA	-					2020 ACPRP	2020 ACPRP	5,093,258.80	5,093,258.80		
872	5 02 13 050 02	Repair and Maintenance - Repair of Office Equipment			IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00		
873	5 02 13 050 03	Repair and Maintenance - Repair of IT Equipment			IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00		
874	5 02 13 060	Repair and Maintenance - Repair of Motor Vehicle			IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00		
875	5 02 99 020	Printing and Publication Expenses - IEC Materials/Fo			IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	60,000.00	60,000.00		
876	5 02 99 990	Other MOOE - Various			IVA	Small Value Procurement					2020 ACPRP	2020 ACPRP	65,000.00	65,000.00		
877	5 02 01 010	Other Professional Services -			IVA	-					2020 ACPRP	REPROGRAM	7,887.00	7,887.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
878	5 02 01 010	Traveling - Traveling			IVA	-					2020 ACPRP	REPROGRAM	201,246.00	201,246.00		
879	5 02 02 010	Training - Training			IVA	Small Value Procurement					2020 ACPRP	REPROGRAM	201,246.00	201,246.00		
880	5 02 03 010	Office Supplies - OFFICE SUPPLIES			IVA	Agency to Agency - PS DBM/Shoppi					2020 ACPRP	REPROGRAM	33,541.00	33,541.00		
881	5 02 03 090	Gasoline, Oil and Lubricants - Gasoline, Oil and Lubri			IVA	Direct Purchase					2020 ACPRP	REPROGRAM	67,082.00	67,082.00		
882	5 02 03 100	Agriculture & Marine Supplies - INCENTIVES			IVA	Incentive Based					2020 ACPRP	REPROGRAM	3,709,990.00	3,709,990.00		
883	5 02 03 990	Other Professional Services -			IVA	-					2020 ACPRP	REPROGRAM	285.00	285.00		
884	5 02 05 020 01	Mobile Expenses - Load Allowances (Php300x9)	2,700	1	IVA	Small Value Procurement					2020 ACPRP	REPROGRAM	2,700.00	2,700.00		
885	5 02 05 020 01	Other Professional Services -			IVA	-					2020 ACPRP	REPROGRAM	4,500.00	4,500.00		
886	5 02 05 030	Communication - Communication			IVA	Small Value Procurement					2020 ACPRP	REPROGRAM	33,541.00	33,541.00		
887	5 02 11 990	Other Professional Services -			IVA	-					2020 ACPRP	REPROGRAM	819,786.91	819,786.91		
888	5 02 11 990	Other Professional Services - Renewal of Contractual	253,890	1	IVA	-					2020 ACPRP	REPROGRAM	253,890.00	253,890.00		
889	5 02 12 990	Other Professional Services -			IVA	-					2020 ACPRP	REPROGRAM	60,000.00	60,000.00		
890	5 02 13 060	Other Professional Services -			IVA	-					2020 ACPRP	REPROGRAM	1,800.00	1,800.00		
891	5 02 99 990	Other MOOE - Other MOOE			IVA	Small Value Procurement					2020 ACPRP	REPROGRAM	134,164.00	134,164.00		
892	1 06 05 030	ICT Equipment -			IVA	Small Value Procurement					2020 CFP	2020 CFP	70,000.00		70,000.00	
893	5 02 01 010	Traveling Expenses - Traveling Allowance for CCDOs	5000/ mo	11	IVA	-					2020 CFP	2020 CFP	660,000.00	660,000.00		
894	5 02 01 010	Traveling Expenses - Traveling Allowance for CCDOs	7000/ mo	4	IVA	-					2020 CFP	2020 CFP	336,000.00	336,000.00		
895	5 02 01 010	Traveling Expenses - Traveling Allowance Meetings &			IVA	-					2020 CFP	2020 CFP	91,026.84	91,026.84		
896	5 02 02 010	Trainings - Farmer Trainings			IVA	Small Value Procurement					2020 CFP	2020 CFP	550,000.00	550,000.00		
897	5 02 02 010	Trainings - Project Review & Assessment			IVA	Small Value Procurement					2020 CFP	2020 CFP	45,000.00	45,000.00		
898	5 02 03 010	Office Supplies Expense -			IVA	Agency to Agency - PS DBM/Shoppi					2020 CFP	2020 CFP	30,000.00	30,000.00		
899	5 02 03 090	Gasoline Expenses -			IVA	Direct Purchase					2020 CFP	2020 CFP	80,000.00	80,000.00		
900	5 02 03 100	Agricultural Grade Salt - 10% MC max, Chloride Cont	330	18,492	IVA	Emergency Procurement under Baya					2020 CFP	2020 CFP	6,102,360.00	6,102,360.00		
901	5 02 03 100	CCBOF - Coconut Coir-Based Organic Fertilizer (CCE	370	7,920	IVA	Emergency Procurement under Baya					2020 CFP	2020 CFP	2,930,400.00	2,930,400.00		
902	5 02 03 990	Other Supplies & Materials Expense -			IVA	Small Value Procurement					2020 CFP	2020 CFP	30,000.00	30,000.00		
903	5 02 05 020 01	Telephone Expenses-Mobile - Mobile Allowance for C	300/ mo	11	IVA	Small Value Procurement					2020 CFP	2020 CFP	39,600.00	39,600.00		
904	5 02 05 020 01	Telephone Expenses-Mobile - Mobile Allowance for C	500/ mo	4	IVA	Small Value Procurement					2020 CFP	2020 CFP	24,000.00	24,000.00		
905	5 02 05 020 01	Telephone Expenses-Mobile - Mobile Allowance for R	300/ mo	2	IVA	Small Value Procurement					2020 CFP	2020 CFP	7,200.00	7,200.00		
906	5 02 11 990	Other Professional Services -			IVA	-					2020 CFP	2020 CFP	50,000.00	50,000.00		
907	5 02 11 990	Other Professional Services - Salary of CS- CDO	23,205.85/ mo	11	IVA	-					2020 CFP	2020 CFP	3,063,172.20	3,063,172.20		
908	5 02 11 990	Other Professional Services - Salary of CS-RTS	33,361.5/ mo	2	IVA	-					2020 CFP	2020 CFP	800,676.00	800,676.00		
909	5 02 13 050 03	R&M- IT Equipment -			IVA	Small Value Procurement					2020 CFP	2020 CFP	40,000.00	40,000.00		
910	5 02 99 020	Printing and Publication Expense -			IVA	Small Value Procurement					2020 CFP	2020 CFP	30,000.00	30,000.00		
911	5 02 99 040	Transportation & Delivery - AGSF	90	18,492	IVA	Emergency Procurement under Baya					2020 CFP	2020 CFP	1,664,280.00	1,664,280.00		
912	5 02 99 040	Transportation & Delivery - CCBOF	95	7,920	IVA	Emergency Procurement under Baya					2020 CFP	2020 CFP	752,400.00	752,400.00		
913	5 02 99 050	Warehouse Rental - Bodega Rentals (Salt)			IVA	Negotiated Procurement-Lease of Pr					2020 CFP	2020 CFP	50,000.00	50,000.00		
914	5 02 99 990	Other MOOE - Project Review & Assessment			IVA	Small Value Procurement					2020 CFP	2020 CFP	53,884.96	53,884.96		
915	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			IVA	Small Value Procurement					2020 CFP	REPROGRAM	4,800.00	4,800.00		
916	5 02 11 990	Other Professional Services -			IVA	-					2020 CFP	REPROGRAM	2,415,825.25	2,415,825.25		
917	1 06 05 040	Coco Sugar Processing - Various equipment/material			IVA	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	600,000.00		600,000.00	
918	5 02 01 010	Traveling Expense - Various travelling allowance of A			IVA	-					2020 CHLCPP	2020 CHLCPP	27,500.00	27,500.00		
919	5 02 02 010	Training Expense - Various trainings conducted (No. (			IVA	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	100,000.00	100,000.00		
920	5 02 03 010	Office Supplies Expense - Various office supplies			IVA	Agency to Agency - PS DBM/Shoppi					2020 CHLCPP	2020 CHLCPP	22,500.00	22,500.00		
921	1 06 05 990	Machineries and Equipment -			IVA	Emergency Procurement under Baya					2020 CHLCPP	COMMUNITY AGROHUB F	4,424,000.00		4,424,000.00	
922	1 06 06 010	Transportation and Delivery -			IVA	Emergency Procurement under Baya					2020 CHLCPP	COMMUNITY AGROHUB F	1,300,000.00		1,300,000.00	
923	5 02 01 010	TRAVELLING EXPENSES - LOCAL - Travelling Allov			IVA	-					2020 CHLCPP	COMMUNITY AGROHUB F	352,323.00	352,323.00		
924	5 02 02 010	Training Expense - Various trainings conducted (No. (			IVA	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	352,323.00	352,323.00		
925	5 02 03 010	Office Supplies Expense - Various office supplies			IVA	Agency to Agency - PS DBM/Shoppi					2020 CHLCPP	COMMUNITY AGROHUB F	58,720.50	58,720.50		
926	5 02 03 090	Gasoline, Oil and Lubricants -			IVA	Direct Purchase					2020 CHLCPP	COMMUNITY AGROHUB F	117,441.00	117,441.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
927	5 02 05	Communication Expenses			IVA	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	58,720.50	58,720.50		
928	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Cell cards			IVA	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	2,700.00	2,700.00		
929	5 02 11 990	Other Professional Services -			IVA	-					2020 CHLCPP	COMMUNITY AGROHUB F	253,890.00	253,890.00		
930	5 02 99 990	Other MOOE - Other Operating Expenses			IVA	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	234,882.00	234,882.00		
931	5 02 01 010	Traveling Expense - Various travelling allowance			IVA	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	10,000.00	10,000.00		
932	5 02 11 990	Hiring of CCDOs/ pollinators - Hiring of CCDOs/ polli	278,470	2	IVA	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	556,940.00	556,940.00		
933	5 02 99 050	Rent/Lease Expenses - Farm Rental/Lease (sites in C	600,000	2	IVA	Negotiated Procurement-Lease of Pr					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	1,200,000.00	1,200,000.00		
934	5 02 99 990	Other MOOE - Various			IVA	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	14,060.00	14,060.00		
935	5 02 01 010	Travelling Expenses - Travelling allowance		various	IVA	-					2020 INTERCROP	2020 INTERCROP	167,500.00	167,500.00		
936	5 02 02 010	Training Expenses-Local - Training Expenses		various	IVA	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	200,000.00	200,000.00		
937	5 02 03 100	Agricultural and Marine Supplies - Banana			IVA	Emergency Procurement under Baya					2020 INTERCROP	2020 INTERCROP	1,500,000.00	1,500,000.00		
938	5 02 03 100	Agricultural and Marine Supplies - Coffee			IVA	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	450,000.00	450,000.00		
939	5 02 03 100	Agricultural and Marine Supplies - organic fertilizer at	400	300	IVA	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	120,000.00	120,000.00		
940	5 02 03 100	Agricultural and Marine Supplies - organic fertilizer at	400	75	IVA	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	30,000.00	30,000.00		
941	5 02 01 010	Traveling Expenses-Local -			IVA	-					2020 INTERCROP	ANIMAL INTEGRATION	67,296.00	67,296.00		
942	5 02 02 010	Training Expenses -			IVA	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	44,864.00	44,864.00		
943	5 02 03 010	Office Supplies Expenses -			IVA	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	ANIMAL INTEGRATION	11,216.00	11,216.00		
944	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IVA	Direct Purchase					2020 INTERCROP	ANIMAL INTEGRATION	22,432.00	22,432.00		
945	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			IVA	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	72,000.00	72,000.00		
946	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			IVA	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	40,000.00	40,000.00		
947	5 02 03 100	Agricultural and Marine Supplies Expenses - Feeds P			IVA	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	270,000.00	270,000.00		
948	5 02 03 100	Agricultural and Marine Supplies Expenses - Forage F			IVA	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	40,000.00	40,000.00		
949	5 02 03 100	Agricultural and Marine Supplies Expenses - Incubato			IVA	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	1,350,000.00	1,350,000.00		
950	5 02 03 100	Agricultural and Marine Supplies Expenses - Poultry (			IVA	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	594,000.00	594,000.00		
951	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			IVA	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	484,000.00	484,000.00		
952	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			IVA	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	100,000.00	100,000.00		
953	5 02 05	Communication Expenses			IVA	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	11,216.00	11,216.00		
954	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			IVA	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	5,400.00	5,400.00		
955	5 02 11 990	Other Professional Services -			IVA	-					2020 INTERCROP	ANIMAL INTEGRATION	507,780.00	507,780.00		
956	5 02 99 990	Other Maintenance and Operating Expenses -			IVA	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	67,296.00	67,296.00		
957	5 02 01 010	Traveling Expenses-Local			IVA	-					2020 INTERCROP	CROP DIVERSIFICATION	1,252,122.00	1,252,122.00		
958	5 02 02 010	Training Expenses			IVA	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	834,748.00	834,748.00		
959	5 02 03 010	Office Supplies Expenses			IVA	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	CROP DIVERSIFICATION	208,687.00	208,687.00		
960	5 02 03 090	Fuel, Oil and Lubricants Expenses			IVA	Direct Purchase					2020 INTERCROP	CROP DIVERSIFICATION	417,374.00	417,374.00		
961	5 02 03 100	Agricultural and Marine Supplies Expenses			IVA	Emergency Procurement under Baya					2020 INTERCROP	CROP DIVERSIFICATION	31,064,000.00	31,064,000.00		
962	5 02 05	Communication Expenses			IVA	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	208,687.00	208,687.00		
963	5 02 05 020 01	Telephone Expenses - Mobile			IVA	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	37,800.00	37,800.00		
964	5 02 11 990	Other Professional Services			IVA	-					2020 INTERCROP	CROP DIVERSIFICATION	3,554,460.00	3,554,460.00		
965	5 02 12 990	Other General Services			IVA	-					2020 INTERCROP	CROP DIVERSIFICATION	1,247,500.00	1,247,500.00		
966	5 02 99 990	Other MOOE			IVA	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	1,252,122.00	1,252,122.00		
967	5 02 03 080	Laboratory Supplies Expenses - Various supplies incl		various	IVA	Small Value Procurement					CSIEAP	BIOCONTROL	69,197.27	69,197.27		
968	5 02 01 010	Training Expenses - Training Expenses			IVA	Small Value Procurement					CSIEAP	FERTILIZATION	200,000.00	200,000.00		
969	5 02 01 010	Travelling Expenses - Travelling allowance		various	IVA	-					CSIEAP	FERTILIZATION	200,000.00	200,000.00		
970	5 02 02 010	Training Expenses - Various trainings			IVA	Small Value Procurement					CSIEAP	FERTILIZATION	148,240.86	148,240.86		
971	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supp			IVA	Agency to Agency - PS DBM/Shoppi					CSIEAP	FERTILIZATION	71,759.14	71,759.14		
972	5 02 03 090	Gas & Oil Expenses - Gas & Oil Expenses			IVA	Direct Purchase					CSIEAP	FERTILIZATION	100,000.00	100,000.00		
973	5 02 03 100	Multi-Nutrient Fertilizer (MNF) - 26,120 bgas			IVA	Emergency Procurement under Baya					CSIEAP	FERTILIZATION	33,255,866.00	33,255,866.00		
974	5 02 12 990	General Services - Contract of Service & Jos			IVA	-					CSIEAP	FERTILIZATION	304,920.00	304,920.00		
975	5 02 99 040	Transport - Hauling services for the delivery of 26,12(			IVA	Emergency Procurement under Baya					CSIEAP	FERTILIZATION	2,476,176.00	2,476,176.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
976	5 02 99 050	Rent/Lease Expenses - Bodega Rentals (Salt)			IVA	Negotiated Procurement-Lease of Pr					CSIEAP	FERTILIZATION	80,000.00	80,000.00		
977	5 02 99 990	Other MOOE -			IVA	Small Value Procurement					CSIEAP	FERTILIZATION	87,329.20	87,329.20		
978	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supp		various	IVA	Agency to Agency - PS DBM/Shoppi					CSIEAP	REHAB	200,000.00	200,000.00		
979	5 02 03 080	Laboratory Supplies Expenses - Various Supply for C		various	IVA	Small Value Procurement					CSIEAP	REHAB	50,000.00	50,000.00		
980	5 02 03 090	Gas & Oil Expenses - Gas & Oil Expenses			IVA	Small Value Procurement					CSIEAP	REHAB	100,000.00	100,000.00		
981	5 02 03 100	Agricultural & Marine Supplies - Supply and delivery c		various	IVA	Small Value Procurement					CSIEAP	REHAB	200,000.00	200,000.00		
982	5 02 03 100	Agricultural & Marine Supplies - Supply, Handling, Tra	45.00/pc	30,000	IVA	Agency to Agency -Research Center					CSIEAP	REHAB	1,350,000.00	1,350,000.00		
983	5 02 03 100	Agricultural & Marine Supplies - Supply, Handling, Tra	1,000.00/seedlings	1,000	IVA	Competitive Bidding					CSIEAP	REHAB	1,000,000.00	1,000,000.00		
984	5 02 03 990	Other Supplies- Expenses - Various other supplies		various	IVA	Small Value Procurement					CSIEAP	REHAB	350,000.00	350,000.00		
985	5 02 12 990	General Services - Wages of Emergency Laborer/JO			IVA	-					CSIEAP	REHAB	329,920.00	329,920.00		
986	5 02 13 040 01	RM- Building - Labor & Materials for Rehab of CSI-IP			IVA	Small Value Procurement					CSIEAP	REHAB	800,000.00	800,000.00		
987	5 02 99 990	Other MOOE -			IVA	Small Value Procurement					CSIEAP	REHAB	149,024.76	149,024.76		
988	5 02 01 010	Travelling Expenses -			IVA	-					CSIEAP	SQR	50,000.00	50,000.00		
989	5 02 02 010	Training Expenses- Local -			IVA	Small Value Procurement					CSIEAP	SQR	280,000.00	280,000.00		
990	5 02 03 100	Agricultural and Marine Supplies - Pesticide (Insectici		various	IVA	Small Value Procurement					CSIEAP	SQR	50,000.00	50,000.00		
991	5 02 03 100	Agricultural and Marine Supplies - Squash (green and	25.00/pc	1,500	IVA	Small Value Procurement					CSIEAP	SQR	37,500.00	37,500.00		
992	5 02 12 990	General Services - Contract of Service and JO	14,576/mo & 460/da	2	IVA	-					CSIEAP	SQR	75,000.00	75,000.00		
993	5 02 13 060	RM-Motor Vehicle -		2	IVA	Small Value Procurement					CSIEAP	SQR	20,000.00	20,000.00		
994	5 02 99 020	Printing Expenses - Labor and Materials for IEC			IVA	Small Value Procurement					CSIEAP	SQR	50,000.00	50,000.00		
995	5 02 99 990	Other MOOE -		various	IVA	Small Value Procurement					CSIEAP	SQR	48,063.17	48,063.17		
996	5 01 02 100	Honoraria - Honorarium for project support staff			IVA	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (				
997	5 02 01 010	Traveling Expense - Travelling allowance of project st			IVA	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (				
998	5 02 02 010	Training Expenses - Conduct of and attendance to tra			IVA	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (				
999	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supp			IVA	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (				
1000	5 02 03 090	Fuel, Oil & Lubricants Expenses -			IVA	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (				
1001	5 02 03 100	Agricultural & Marine Supplies - Nursery seedling Pol			IVA	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (				
1002	5 02 03 990	Other Supplies & Materials Expenses - Technical and		various	IVA	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (				
1003	5 02 03 990 08	OTHER SUPPLIES & MATERIALS EXPENSES - Var		various	IVA	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (				
1004	5 02 04 010	Water Expenses -			IVA	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (				
1005	5 02 04 020	Electricity Expenses -			IVA	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (				
1006	5 02 05 020 01	Telephone Expense- Mobile - Mobile Allowance for Pr			IVA	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (				
1007	5 02 11 990	Other Professional Services - Other Professional Serv			IVA	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (				
1008	5 02 99 020	Printing and Publication Expenses - Other Supplies ar			IVA	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (				
1009	5 02 99 030	Representation Expense - Expenses for meetings, mc		various	IVA	-					DOST-PCAARRD PERFOR	DOST-PCAARRD TL 2 02 (				
1010	5 02 04 010	Water Expenses -			IVA	Direct Contracting					FPE	FIXED EXPENDITURES	150,000.00	150,000.00		
1011	5 02 04 020	Electricity Expenses -			IVA	Direct Contracting					FPE	FIXED EXPENDITURES	1,800,000.00	1,800,000.00		
1012	5 02 05 010	Postage and Courier Services -			IVA	Small Value Procurement					FPE	FIXED EXPENDITURES	12,000.00	12,000.00		
1013	5 02 05 020 02	Telephone Expenses - Landline -			IVA	Direct Contracting					FPE	FIXED EXPENDITURES	500,000.00	500,000.00		
1014	5 02 05 030	Internet Subscription Expenses -			IVA	Small Value Procurement					FPE	FIXED EXPENDITURES	50,000.00	50,000.00		
1015	5 02 99 050	Rent/Lease Expenses -			IVA	Negotiated Procurement-Lease of Pr					FPE	FIXED EXPENDITURES	1,422,740.00	1,422,740.00		
1016	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - IVA			IVA	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
1017	5 02 12 030	Security Services - IVA			IVA	Competitive Bidding					GAS	FIXED EXPENDITURES	2,693,520.00	2,693,520.00		
1018	5 02 15 010 01	Taxes, Duties and Licenses -			IVA	Agency to Agency					GAS	FIXED EXPENDITURES	45,800.00	45,800.00		
1019	5 02 15 020	Fidelity Bond Premiums -			IVA	Small Value Procurement					GAS	FIXED EXPENDITURES	109,672.50	109,672.50		
1020	5 02 15 030	Insurance Expenses -			IVA	Agency to Agency					GAS	FIXED EXPENDITURES	109,754.28	109,754.28		
1021	5 02 99 990	Other MOOE -			IVA	Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	14,961.57	14,961.57		
1022	5 02 03	SE - Agricultural Equipments - Various farm implemer			V	Small Value Procurement					2015 RA8048	REPLACEMENT	27,100.00	27,100.00		
1023	5 02 03 090	Fuel, Oil & Lubricants Expense - Fuel, Oil & lubricants			V	Direct Purchase					2015 RA8048	REPLACEMENT	104,000.00	104,000.00		
1024	5 02 03 100	Agricultural Supplies Expense - Various fertilizers and			V	Small Value Procurement					2015 RA8048	REPLACEMENT	198,431.50	198,431.50		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1025	5 02 03 990	Other Supplies Expenses - Various other supplies and			V	Small Value Procurement					2015 RA8048	REPLACEMENT	688,368.50	688,368.50		
1026	5 02 01 010	Travelling Expense - Travelling Expense			V	-					2016 RA8048	OTHER INCOME	160,116.91	160,116.91		
1027	5 02 03	SE - Machinery and Equipment - SE - Machinery and			V	Small Value Procurement					2016 RA8048	OTHER INCOME	65,487.00	65,487.00		
1028	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Cell cards	100	256	V	Small Value Procurement					2016 RA8048	OTHER INCOME	25,600.00	25,600.00		
1029	5 02 11 990	Other Professional Services - Salary for Project Empl			V	-					2016 RA8048	OTHER INCOME	741,188.09	741,188.09		
1030	5 02 12 990	Other General Services - Other General Services			V	-					2016 RA8048	OTHER INCOME	22,520.77	22,520.77		
1031	5 02 99 990	Other MOOE - Other MOOE			V	Small Value Procurement					2016 RA8048	OTHER INCOME	450.00	450.00		
1032	5 02 01 010	Travelling Expenses - Allowance for PCA personnel			V	-					2016 RA8048	PERMIT TO CUT	312,576.20	312,576.20		
1033	5 02 03 020	Accountanble Forms Expense - Accountable forms			V	Agency to Agency / Small Value Pro					2016 RA8048	PERMIT TO CUT	36,305.44	36,305.44		
1034	5 02 03 100	AGRICULTURAL SUPPLIES - Good quality coconut s	21	288,000	V	Competitive Bidding					2016 RA8048	PERMIT TO CUT	6,048,000.00	6,048,000.00		
1035	5 02 04 990	Other Utilities Expenses - Other Utilities Expenses			V	Direct Contracting					2016 RA8048	PERMIT TO CUT	5,000.00	5,000.00		
1036	5 02 05 010	Postage and Courrier Services - Postage and Courrie			V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	15,000.00	15,000.00		
1037	5 02 05 020 01	Telephone Expense - Mobile - Cell cards	300	12	V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	3,600.00	3,600.00		
1038	5 02 05 020 02	Telephone Expenses-Landline - Landline communica			V	Direct Contracting					2016 RA8048	PERMIT TO CUT	6,913.89	6,913.89		
1039	5 02 06 010	AWARDS/REWARDS EXPENSES - Awards / Reward			V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
1040	5 02 11 990	Other Professional Services - Salary for Contracts of S			V	-					2016 RA8048	PERMIT TO CUT	2,043,395.22	2,043,395.22		
1041	5 02 13 050 02	R/M- Office Equipment - Labor and materials for repai			V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	5,000.00	5,000.00		
1042	5 02 13 060	R/M - Motor Vehicles - Labor and materials for repair (			V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
1043	5 02 99 040	TRANSPORT AND DELIVERY EXPENSES - Transpo			V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	592,837.00	592,837.00		
1044	5 02 99 990	Other MOOE -			V	Small Value Procurement					2016 RA8048	PERMIT TO CUT	15,000.00	15,000.00		
1045	5 02 03 990	Other Supplies Expenses - Various other supplies and			V	Small Value Procurement					2016 RA8048	REPLACEMENT	1,280,615.41	1,280,615.41		
1046	5 02 12 990	Other General Services - Labor services for nursery e			V	-					2016 RA8048	REPLACEMENT	4,272,834.59	4,272,834.59		
1047	5 02 99 040	Transport/Delivery Expenses - Transport and handling			V	Small Value Procurement					2016 RA8048	REPLACEMENT	144,000.00	144,000.00		
1048	5 02 99 050	Rent/Lease Expenses - Rental / lease of tractor			V	Negotiated Procurement-Lease of Pr					2016 RA8048	REPLACEMENT	288,000.00	288,000.00		
1049	5 02 12 990	Other General Services - Labor services for nursery e			V	-					2017 RA8048	REPLACEMENT	727,165.41	727,165.41		
1050	5 02 99 990	Other MOOE - Other MOOE			V	Small Value Procurement					2017 RA8048	REPLACEMENT	50,504.96	50,504.96		
1051	1 06 07 010	Furniture and Fixtures -			V	Small Value Procurement					2018 ACPRP	2018 ACPRP	20,000.00		20,000.00	
1052	5 02 01 010	Travelling Expenses - Travelling Expenses			V	-					2018 ACPRP	2018 ACPRP	27,859.60	27,859.60		
1053	5 02 02 010	Training Expenses - Various training supplies/materia			V	Small Value Procurement					2018 ACPRP	2018 ACPRP	19,439.60	19,439.60		
1054	5 02 03	Semi-Expendable Office Equipment -			V	Small Value Procurement					2018 ACPRP	2018 ACPRP	11,513.00	11,513.00		
1055	5 02 03 090	Fuel, Oil and Lubricants Expenses - Fuel, Oil and Lub			V	Direct Purchase					2018 ACPRP	2018 ACPRP	21,297.29	21,297.29		
1056	5 02 03 990	Other Supplies Expense - Various supplies and Mater			V	Small Value Procurement					2018 ACPRP	2018 ACPRP	25,000.00	25,000.00		
1057	5 02 99 990	Other MOOE - Various supplies and services			V	Small Value Procurement					2018 ACPRP	2018 ACPRP	22,770.71	22,770.71		
1058	1 06 05 020/30	Office / ICT Equipment -			V	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	600.00		600.00	
1059	5 02 01 010	Travelling Expenses - Travelling Expenses			V	-					2018 CHLCPP	2018 CHLCPP	4,892.00	4,892.00		
1060	5 02 03 010	Office Supplies Expense - Assorted Office Supplies			V	Agency to Agency - PS DBM/Shoppi					2018 CHLCPP	2018 CHLCPP	1,364.89	1,364.89		
1061	5 02 01 010	Travelling Expenses - Travelling Expenses			V	-					2018 INTERCROP	2018 INTERCROP				
1062	5 02 02 010	Training Expense - Various training supplies and mate			V	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	34,577.49	34,577.49		
1063	5 02 03	Semi Expendable Furnitures and Fixtures -			V	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	6,775.00	6,775.00		
1064	5 02 03 010	Office Supplies Expense -			V	Agency to Agency - PS DBM/Shoppi					2018 INTERCROP	2018 INTERCROP	2,178.80	2,178.80		
1065	5 02 03 990	Other Supplies Expenses -			V	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	1,625.25	1,625.25		
1066	5 02 04 990	Other Utilities Expenses -			V	Direct Contracting					2018 INTERCROP	2018 INTERCROP	3,671.00	3,671.00		
1067	5 02 05 020 01	Telephone Expense - Mobile - Cell cards			V	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	3,958.00	3,958.00		
1068	5 02 99 990	Other MOOE - Various items / supplies / services			V	-					2018 SALE OF BID DOCS	2018 SALE OF BID DOCS	52,173.55	52,173.55		
1069	5 02 03 010	Office Supplies Expense -			V	Agency to Agency - PS DBM/Shoppi					2018 SEEDFARM	2018 SEEDFARM	2,015.00	2,015.00		
1070	5 02 03 090	Fuel, Oil and Lubricants Expenses in the use of tracto			V	Direct Purchase					2018 SEEDFARM	2018 SEEDFARM	6,205.90	6,205.90		
1071	5 02 03 990	Other Supplies Expenses -			V	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	7,227.00	7,227.00		
1072	5 02 13 060	R/M - Transportation Equipment -			V	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	16,315.00	16,315.00		
1073	5 02 99 990	Other MOOE -			V	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	8,517.00	8,517.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1074	5 02 01 010	TRAVELLING EXPENSES - LOCAL - Travelling Expe			V	-					2019 ACPRP	2019 ACPRP	7,467.47	7,467.47		
1075	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES -	Various training sup		V	-					2019 ACPRP	2019 ACPRP	42,710.00	42,710.00		
1076	5 02 03 010	Office Supplies Expense -	Assorted office supp		V	Agency to Agency - PS DBM/Shoppi					2019 ACPRP	2019 ACPRP	1,310.00	1,310.00		
1077	5 02 03 090	Fuel, Oil and Lubricants Expenses - Fuel, Oil and Lub			V	Direct Purchase					2019 ACPRP	2019 ACPRP	890.00	890.00		
1078	5 02 01 010	TRAVELLING EXPENSES - LOCAL - Travelling Expe			V	-					2019 CFP	2019 CFP				
1079	5 02 02 010	Training & Scholarship Expense - Various training sup			V	-					2019 CFP	2019 CFP				
1080	5 02 03 010	Office Supplies Expense - Various items / supplies			V	Agency to Agency - PS DBM/Shoppi					2019 CFP	2019 CFP	581.30	581.30		
1081	5 02 03 100	Agricultural & Marine Supplies Expense - Specs of Sa			V	Emergency Procurement under Baya					2019 CFP	2019 CFP	7,802,058.10	7,802,058.10		
1082	5 02 99 040	Transportation and Delivery Expenses - Transportatio			V	Emergency Procurement under Baya					2019 CFP	2019 CFP	1,440,069.17	1,440,069.17		
1083	5 02 99 050	Rent/Lease Expenses - Rent/Lease of Warehouses			V	Negotiated Procurement - Lease of V					2019 CFP	2019 CFP	141,872.73	141,872.73		
1084	5 02 01 010	Travelling Expense - Local - Travelling Expense			V	-					2019 CHLCPP	2019 CHLCPP	9,200.00	9,200.00		
1085	5 02 05 020 01	Telephone Expense - Mobile - Cell cards			V	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	2,400.00	2,400.00		
1086	5 02 99 990	Other MOOE - Various items / supplies / services			V	Small Value Procurement					2019 SALE OF BID DOCS	2019 SALE OF BID DOCS	90,410.00	90,410.00		
1087	1 06 05 040	Agricultural, Fishery & Forestry Equipment -			V	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	23,776.00		23,776.00	
1088	5 02 01 010	Traveling Expenses-Local - Travelling Expenses			V	-					2019 SEEDFARM	2019 SEEDFARM	58,000.00	58,000.00		
1089	5 02 03 090	Fuel, Oil and Lubricants Expenses - Fuel, oil & lubrica			V	Direct Purchase					2019 SEEDFARM	2019 SEEDFARM	17,165.55	17,165.55		
1090	5 02 03 100	Agricultural and Marine Supplies Expenses - Various			V	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	35,370.00	35,370.00		
1091	5 02 03 990	Other Supplies and Materials Expenses - Assorted su			V	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	103,777.00	103,777.00		
1092	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Communicatio			V	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	10,800.00	10,800.00		
1093	5 02 12 990	Other General Services - Farmworkers for land prepar			V	-					2019 SEEDFARM	2019 SEEDFARM	95,013.00	95,013.00		
1094	5 02 99 040	Transportation and Delivery Expenses -			V	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	60,200.00	60,200.00		
1095	5 02 99 990	Other MOOE -			V	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	17,010.00	17,010.00		
1096	5 02 01 010	Travelling Expense - Transportation and Travelling Al	5000/mo./CCDO	8	V	-					2020 ACPRP	2020 ACPRP	480,000.00	480,000.00		
1097	5 02 01 010	Travelling Expense - Transportation and Travelling Al	5000/mo.	2	V	-					2020 ACPRP	2020 ACPRP	120,000.00	120,000.00		
1098	5 02 02 010	Training Expense - Various training expenses	350	2,245	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	785,750.00	785,750.00		
1099	5 02 02 010	Training Expense - Various training expenses	7,037	135	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	950,000.00	950,000.00		
1100	5 02 02 010	Training Expense - Various training expenses for coco	250	2,700	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	675,000.00	675,000.00		
1101	5 02 03 010	Office Supplies Expense - Assorted office supplies	-	-	V	Agency to Agency - PS DBM / Shopp					2020 ACPRP	2020 ACPRP	98,100.00	98,100.00		
1102	5 02 03 020	Accountable forms expense -	-	-	V	Agency to Agency					2020 ACPRP	2020 ACPRP	20,000.00	20,000.00		
1103	5 02 03 090	Fuel, Oil and Lubricants Expenses -	-	-	V	Direct Purchase					2020 ACPRP	2020 ACPRP	545,421.22	545,421.22		
1104	5 02 03 100	Coconut Seedlings - Phase I and II	85	398,118	V	Incentive Based					2020 ACPRP	2020 ACPRP	33,840,030.00	33,840,030.00		
1105	5 02 03 990	Other Supplies Expenses - Various other supplies	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	5,000.00	5,000.00		
1106	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Cell cards	300	108	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	32,400.00	32,400.00		
1107	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Cell cards	500	12	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	6,000.00	6,000.00		
1108	5 02 05 030	Internet Subscription Expenses -	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	22,177.00	22,177.00		
1109	5 02 11 990	Other Professional Services Expenses - Salary for Ad	18724.3/mo.	3	V	-					2020 ACPRP	2020 ACPRP	56,172.90	56,172.90		
1110	5 02 11 990	Other Professional Services Expenses - Salary for Ad	18724.3/mo.	8	V	-					2020 ACPRP	2020 ACPRP	142,593.44	142,593.44		
1111	5 02 11 990	Other Professional Services Expenses - Salary for Co	185,646.80/mo.	12	V	-					2020 ACPRP	2020 ACPRP	2,227,761.60	2,227,761.60		
1112	5 02 11 990	Other Professional Services Expenses - Salary for Pro	93621.50/mo.	12	V	-					2020 ACPRP	2020 ACPRP	1,123,458.00	1,123,458.00		
1113	5 02 11 990	Other Professional Services Expenses - Salary for Re	33361.5/mo.	2	V	-					2020 ACPRP	2020 ACPRP	66,723.00	66,723.00		
1114	5 02 11 990	Other Professional Services Expenses - Salary for Re	33361.5/mo.	10	V	-					2020 ACPRP	2020 ACPRP	333,615.00	333,615.00		
1115	5 02 13 050 02	R/M Office Equipment - Labor and materials - Repair c	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	5,000.00	5,000.00		
1116	5 02 13 050 03	R / M ICT Equipment - Labor and materials - Repair o	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	5,000.00	5,000.00		
1117	5 02 13 060	R / M Motor Vehicle - Labor and materials - Repair of	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00		
1118	5 02 99 020	Printing and Publication Expenses -	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	256,354.10	256,354.10		
1119	5 02 99 990	Other MOOE - Other MOOE	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	10,000.00	10,000.00		
1120	5 02 99 990	Other MOOE - Various supplies, materials and servic	-	-	V	Small Value Procurement					2020 ACPRP	2020 ACPRP	443,443.74	443,443.74		
1121	5 02 11 990	Other Professional Services -			V	-					2020 ACPRP	REPROGRAM	891,231.60	891,231.60		
1122	5 02 12 990	Other Professional Services -			V	-					2020 ACPRP	REPROGRAM	202,572.29	202,572.29		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1123	5 02 01 010	Travelling Expense - Allowance for CCDOs	5000/mo.	6	V	-					2020 CFP	2020 CFP	330,000.00	330,000.00		
1124	5 02 01 010	Travelling Expense - Allowance for monitoring activitie	30000/mo.	12	V	-					2020 CFP	2020 CFP	240,000.00	240,000.00		
1125	5 02 01 010	Travelling Expense - Allowance for Sr. Agriculturists	60000/yr	6	V	-					2020 CFP	2020 CFP	360,000.00	360,000.00		
1126	5 02 02 010	Training Expense - Various training expenses	250	400	V	Small Value Procurement					2020 CFP	2020 CFP	100,000.00	100,000.00		
1127	5 02 02 010	Training Expense - Various training expenses	1,250	240	V	Small Value Procurement					2020 CFP	2020 CFP	300,000.00	300,000.00		
1128	5 02 03 090	Fuel, Oil and Lubricants Expenses -	-	-	V	Direct Purchase					2020 CFP	2020 CFP	26,715.65	26,715.65		
1129	5 02 03 100	Agricultural Supplies - Fertilizer - Ammonium Sulphate	1,300	4,700	V	Emergency Procurement under Baya					2020 CFP	2020 CFP	6,110,000.00	6,110,000.00		
1130	5 02 03 100	Agricultural Supplies - Fertilizer - Potassium Chloride	746	5,700	V	Emergency Procurement under Baya					2020 CFP	2020 CFP	4,249,350.00	4,249,350.00		
1131	5 02 03 100	Coconut Coir - Based Organic Fertilizer (CCBOF) - Co	470	5,661	V	Emergency Procurement under Baya					2020 CFP	2020 CFP	2,660,670.00	2,660,670.00		
1132	5 02 03 990	Other Supplies Expenses - Various other supplies	-	-	V	Small Value Procurement					2020 CFP	2020 CFP	19,310.80	19,310.80		
1133	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Cell cards	300	192	V	Small Value Procurement					2020 CFP	2020 CFP	57,600.00	57,600.00		
1134	5 02 11 990	Other Professional Services Expenses - Salary of Adr	18724.3/mo.	11	V	-					2020 CFP	2020 CFP	205,967.30	205,967.30		
1135	5 02 11 990	Other Professional Services Expenses - Salary of Cor	23205.85/mo.	12	V	-					2020 CFP	2020 CFP	278,470.20	278,470.20		
1136	5 02 11 990	Other Professional Services Expenses - Salary of Cor	46411.70/mo.	12	V	-					2020 CFP	2020 CFP	698,674.35	698,674.35		
1137	5 02 11 990	Other Professional Services Expenses - Salary of Pro	18724.3/mo.	12	V	-					2020 CFP	2020 CFP	224,691.60	224,691.60		
1138	5 02 11 990	Other Professional Services Expenses - Salary of Reg	33361.5/mo.	12	V	-					2020 CFP	2020 CFP	400,338.00	400,338.00		
1139	5 02 99 990	Other MOOE - Other MOOE	-	-	V	Small Value Procurement					2020 CFP	2020 CFP	13,212.10	13,212.10		
1140	5 02 01 010	Traveling - Traveling			V	-					2020 CFP	REPROGRAM	157,954.50	157,954.50		
1141	5 02 01 010	Traveling Expenses-Local -			V	-					2020 CFP	REPROGRAM	46,969.52	46,969.52		
1142	5 02 02 010	Training - Training			V	Small Value Procurement					2020 CFP	REPROGRAM	157,954.50	157,954.50		
1143	5 02 03 010	Office Supplies - OFFICE SUPPLIES			V	Agency to Agency - PS DBM/Shoppi					2020 CFP	REPROGRAM	26,325.75	26,325.75		
1144	5 02 03 090	Gasoline, Oil and Lubricants - Gasoline, Oil and Lubri			V	Direct Purchase					2020 CFP	REPROGRAM	52,651.50	52,651.50		
1145	5 02 03 100	Agriculture & Marine Supplies - Ammonium Sulfate (A	875	621	V	Small Value Procurement					2020 CFP	REPROGRAM	543,375.00	543,375.00		
1146	5 02 03 100	Agriculture & Marine Supplies - CCBOF (including trai	525	1,440	V	Small Value Procurement					2020 CFP	REPROGRAM	756,000.00	756,000.00		
1147	5 02 03 100	Agriculture & Marine Supplies - INCENTIVES			V	Incentive Based					2020 CFP	REPROGRAM	558,000.00	558,000.00		
1148	5 02 03 100	Agriculture & Marine Supplies - Potassium Chloride (K	1,455	828	V	Emergency Procurement under Baya					2020 CFP	REPROGRAM	1,204,740.00	1,204,740.00		
1149	5 02 05 020 01	Mobile Expenses - Load Allowances (Php300x9)	2,700	1	V	Small Value Procurement					2020 CFP	REPROGRAM	2,700.00	2,700.00		
1150	5 02 05 030	Communication - Communication			V	Small Value Procurement					2020 CFP	REPROGRAM	26,325.75	26,325.75		
1151	5 02 11 990	Other Professional Services -			V	-					2020 CFP	REPROGRAM	523,475.79	523,475.79		
1152	5 02 11 990	Other Professional Services - Renewal of Contractual	253,890	1	V	-					2020 CFP	REPROGRAM	253,890.00	253,890.00		
1153	5 02 99 050	Rental - Warehouse Rental			V	Negotiated Procurement					2020 CFP	REPROGRAM	57,780.00	57,780.00		
1154	5 02 99 990	Other MOOE - Other MOOE			V	Small Value Procurement					2020 CFP	REPROGRAM	105,303.00	105,303.00		
1155	1 06 05 010	Coco Food Product Processing Machineries, Utensils	520,000	2	V	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	1,040,000.00		1,040,000.00	
1156	5 02 01 010	Travelling Expense - Allowance for CCDO	5000/mo.	12	V	-					2020 CHLCPP	2020 CHLCPP	60,000.00	60,000.00		
1157	5 02 01 010	Travelling Expense - Attendance to meetings and con			V	-					2020 CHLCPP	2020 CHLCPP	39,000.00	39,000.00		
1158	5 02 02 010	Training Expense - Various training expenses	350	185	V	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	64,750.00	64,750.00		
1159	5 02 03 010	Office Supplies Expense - Various office supplies			V	Agency to Agency - PS DBM / Shopp					2020 CHLCPP	2020 CHLCPP	5,000.00	5,000.00		
1160	5 02 03 090	Fuel, Oil and Lubricants Expenses -			V	Direct Purchase					2020 CHLCPP	2020 CHLCPP	10,000.00	10,000.00		
1161	5 02 05 010	Postage and Courier Services -			V	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	5,000.00	5,000.00		
1162	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Cell cards	300	24	V	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	7,200.00	7,200.00		
1163	5 02 05 030	Internet Subscription Expenses -			V	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	10,000.00	10,000.00		
1164	5 02 06 010	Awards / Rewards Expenses - Cash incentive to outst			V	Incentive Based					2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00		
1165	5 02 99 990	Other MOOE - Other MOOE	-	-	V	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	9,050.00	9,050.00		
1166	1 06 05 990	Machineries and Equipment -			V	Emergency Procurement under Baya					2020 CHLCPP	COMMUNITY AGROHUB F	4,424,000.00		4,424,000.00	
1167	1 06 06 010	Transportation and Delivery -			V	Emergency Procurement under Baya					2020 CHLCPP	COMMUNITY AGROHUB F	1,300,000.00		1,300,000.00	
1168	5 02 01 010	TRAVELLING EXPENSES - LOCAL - Travelling Allow			V	-					2020 CHLCPP	COMMUNITY AGROHUB F	352,323.00	352,323.00		
1169	5 02 02 010	Training Expense - Various trainings conducted (No. c			V	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	352,323.00	352,323.00		
1170	5 02 03 010	Office Supplies Expense - Various office supplies			V	Agency to Agency - PS DBM/Shoppi					2020 CHLCPP	COMMUNITY AGROHUB F	58,720.50	58,720.50		
1171	5 02 03 090	Gasoline, Oil and Lubricants -			V	Direct Purchase					2020 CHLCPP	COMMUNITY AGROHUB F	117,441.00	117,441.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1172	5 02 05	Communication Expenses			V	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	58,720.50	58,720.50		
1173	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Cell cards			V	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	2,700.00	2,700.00		
1174	5 02 11 990	Other Professional Services -			V	-					2020 CHLCPP	COMMUNITY AGROHUB F	253,890.00	253,890.00		
1175	5 02 99 990	Other MOOE - Other Operating Expenses			V	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	234,882.00	234,882.00		
1176	5 02 01 010	Traveling Expenses-Local -			V	-					2020 INTERCROP	ANIMAL INTEGRATION	110,844.00	110,844.00		
1177	5 02 02 010	Training Expenses -			V	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	73,896.00	73,896.00		
1178	5 02 03 010	Office Supplies Expenses -			V	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	ANIMAL INTEGRATION	18,474.00	18,474.00		
1179	5 02 03 090	Fuel, Oil and Lubricants Expenses -			V	Direct Purchase					2020 INTERCROP	ANIMAL INTEGRATION	36,948.00	36,948.00		
1180	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			V	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	120,000.00	120,000.00		
1181	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			V	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	45,000.00	45,000.00		
1182	5 02 03 100	Agricultural and Marine Supplies Expenses - Feeds P			V	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	450,000.00	450,000.00		
1183	5 02 03 100	Agricultural and Marine Supplies Expenses - Forage F			V	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	45,000.00	45,000.00		
1184	5 02 03 100	Agricultural and Marine Supplies Expenses - Incubato			V	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	2,250,000.00	2,250,000.00		
1185	5 02 03 100	Agricultural and Marine Supplies Expenses - Poultry (			V	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	990,000.00	990,000.00		
1186	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			V	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	544,500.00	544,500.00		
1187	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			V	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	112,500.00	112,500.00		
1188	5 02 05	Communication Expenses			V	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	18,474.00	18,474.00		
1189	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			V	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	8,100.00	8,100.00		
1190	5 02 11 990	Other Professional Services -			V	-					2020 INTERCROP	ANIMAL INTEGRATION	761,670.00	761,670.00		
1191	5 02 99 990	Other Maintenance and Operating Expenses -			V	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	110,844.00	110,844.00		
1192	5 02 01 010	Traveling Expenses-Local			V	-					2020 INTERCROP	CROP DIVERSIFICATION	979,299.00	979,299.00		
1193	5 02 02 010	Training Expenses			V	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	652,866.00	652,866.00		
1194	5 02 03 010	Office Supplies Expenses			V	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	CROP DIVERSIFICATION	163,216.50	163,216.50		
1195	5 02 03 090	Fuel, Oil and Lubricants Expenses			V	Direct Purchase					2020 INTERCROP	CROP DIVERSIFICATION	326,433.00	326,433.00		
1196	5 02 03 100	Agricultural and Marine Supplies Expenses			V	Emergency Procurement under Baya					2020 INTERCROP	CROP DIVERSIFICATION	26,400,000.00	26,400,000.00		
1197	5 02 05	Communication Expenses			V	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	163,216.50	163,216.50		
1198	5 02 05 020 01	Telephone Expenses - Mobile			V	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	35,100.00	35,100.00		
1199	5 02 11 990	Other Professional Services			V	-					2020 INTERCROP	CROP DIVERSIFICATION	3,300,570.00	3,300,570.00		
1200	5 02 12 990	Other General Services			V	-					2020 INTERCROP	CROP DIVERSIFICATION	8,851,111.11	8,851,111.11		
1201	5 02 99 990	Other MOOE			V	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	979,299.00	979,299.00		
1202	5 02 01 010	Travelling Expense - Allowance for PCA Agriculturists	2500/mo.	12	V	-					2020 SEEDFARM	SEEDFARM MAINTENANC	30,000.00	30,000.00		
1203	5 02 02 010	Training Expense - Various expenses for training of P	10,000	2	V	Small Value Procurement					2020 SEEDFARM	SEEDFARM MAINTENANC	20,000.00	20,000.00		
1204	5 02 03 010	Office Supplies Expense - Various office supplies			V	Agency to Agency - PS DBM/Shoppi					2020 SEEDFARM	SEEDFARM MAINTENANC	5,000.00	5,000.00		
1205	5 02 03 090	Fuel, Oil and Lubricants Expenses -			V	Direct Purchase					2020 SEEDFARM	SEEDFARM MAINTENANC	26,726.00	26,726.00		
1206	5 02 03 100	Agricultural Supplies - Fertilizers - Ammonium Sulpha	1,300	59	V	Small Value Procurement					2020 SEEDFARM	SEEDFARM MAINTENANC	76,700.00	76,700.00		
1207	5 02 03 100	Agricultural Supplies - Fertilizers - Potassium Chloride	746	71	V	Small Value Procurement					2020 SEEDFARM	SEEDFARM MAINTENANC	52,930.50	52,930.50		
1208	5 02 12 990	Other General Services - Fertilize 36 hectares, 4 MD		275 / MD	144	V	-					2020 SEEDFARM	SEEDFARM MAINTENANC	39,600.00	39,600.00		
1209	5 02 12 990	Other General Services - Ringweed 36 hectares for 3	275 / MD	432	V	-					2020 SEEDFARM	SEEDFARM MAINTENANC	118,800.00	118,800.00		
1210	5 02 99 990	Other MOOE - Other MOOE	-	-	V	Small Value Procurement					2020 SEEDFARM	SEEDFARM MAINTENANC	58,043.50	58,043.50		
1211	5 02 01 010	Travelling Expense - Allowance for PCA Agriculturists	P17,202.31/mo.	12 months	V	-					CSIEAP	CSIEAP	206,427.75	206,427.75		
1212	5 02 02 010	Training Expense - Various Training Expenses for the	2,770	54	V	Small Value Procurement					CSIEAP	CSIEAP	299,520.00	299,520.00		
1213	5 02 03	SE - ICT Equipment - External Hard drive, portable, 4	5,600	2	V	Small Value Procurement					CSIEAP	CSIEAP	11,200.00	11,200.00		
1214	5 02 03 100	AGRICULTURAL SUPPLIES - Various agricultural su	-	-	V	Small Value Procurement					CSIEAP	CSIEAP	31,997.40	31,997.40		
1215	5 02 03 990 08	Technical and Scientific Analytical Grade Chemicals -	-	-	V	Small Value Procurement					CSIEAP	CSIEAP	200,000.00	200,000.00		
1216	5 02 04	Utility Expense - Various utilities	-	-	V	Direct Contracting					CSIEAP	CSIEAP	81,607.42	81,607.42		
1217	5 02 11 990	Other Professional Services - Salary of project emplo	P46,411.70/mo.	9.5 months	V	-					CSIEAP	CSIEAP	440,911.15	440,911.15		
1218	5 02 12 990	Other General Services - Job Orders, 8 hours/shift, 3			V	-					CSIEAP	CSIEAP	1,425,000.00	1,425,000.00		
1219	5 02 12 990	Other General Services - Job Orders, daily basis with			V	-					CSIEAP	CSIEAP	108,896.65	108,896.65		
1220	5 02 13 060	R/M-Motor Vehicles - Labor and materials for repair of	-	-	V	Small Value Procurement					CSIEAP	CSIEAP	20,299.00	20,299.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1221	5 02 99 020	Printing and Publication Exp - Flyers on CSI, Brontisp	50	2,400	V	Small Value Procurement					CSIEAP	CSIEAP	120,000.00	120,000.00		
1222	5 02 99 990	Other MOOE - Various items/services	-	-	V	Small Value Procurement					CSIEAP	CSIEAP	19,505.40	19,505.40		
1223	5 02 04 010	Water Expenses -			V	Direct Contracting					FPE	FIXED EXPENDITURES	195,000.00	195,000.00		
1224	5 02 04 020	Electricity Expenses -			V	Direct Contracting					FPE	FIXED EXPENDITURES	800,000.00	800,000.00		
1225	5 02 05 010	Postage and Courier Services -			V	Small Value Procurement					FPE	FIXED EXPENDITURES	144,000.00	144,000.00		
1226	5 02 05 020 02	Telephone Expenses - Landline -			V	Direct Contracting					FPE	FIXED EXPENDITURES	35,000.00	35,000.00		
1227	5 02 05 030	Internet Subscription Expenses -			V	Small Value Procurement					FPE	FIXED EXPENDITURES	145,000.00	145,000.00		
1228	5 02 99 050	Rent/Lease Expenses -			V	Negotiated Procurement					FPE	FIXED EXPENDITURES	2,224,430.00	2,224,430.00		
1229	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - V			V	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
1230	5 02 12 030	Security Services - V			V	Competitive Bidding					GAS	FIXED EXPENDITURES	592,700.00	592,700.00		
1231	5 02 15 010 01	Taxes, Duties and Licenses -			V	Agency to Agency					GAS	FIXED EXPENDITURES	59,529.40	59,529.40		
1232	5 02 15 020	Fidelity Bond Premiums -			V	Small Value Procurement					GAS	FIXED EXPENDITURES	90,000.00	90,000.00		
1233	5 02 15 030	Insurance Expenses -			V	Agency to Agency					GAS	FIXED EXPENDITURES	143,831.67	143,831.67		
1234	5 02 01 010	Travelling Expense -			VI	-					2014 YRRP	FERTILIZATION	120,000.00	120,000.00		
1235	5 02 03 090	Fuel, Oil and Lubricants -			VI	Direct Purchase					2014 YRRP	FERTILIZATION	55,000.00	55,000.00		
1236	5 02 03 100	Agricultural and Marine Supplies Expense - MNF	1,333	49,717	VI	Emergency Procurement under Baya					2014 YRRP	FERTILIZATION	66,264,806.28	66,264,806.28		
1237	5 02 12 990	General Services - Cash for work			VI	-					2014 YRRP	FERTILIZATION	20,715,416.67	20,715,416.67		
1238	5 02 99 040	TRANSPO -	100	49,717	VI	Emergency Procurement under Baya					2014 YRRP	FERTILIZATION	4,971,837.27	4,971,837.27		
1239	5 02 99 050	Rental -	11	49,717	VI	Negotiated Procurement					2014 YRRP	FERTILIZATION	556,830.40	556,830.40		
1240	5 02 99 990	Other MOOE -			VI	Small Value Procurement					2014 YRRP	FERTILIZATION	127,274.81	127,274.81		
1241	5 02 01 010	Travelling Expense -			VI	-					2018 CHLCPP	2018 CHLCPP	23,640.33	23,640.33		
1242	5 02 01 010	Travelling Expense -			VI	-					2018 INTERCROP	2018 INTERCROP	7,972.82	7,972.82		
1243	5 02 01 010	Travelling Expense -			VI	-					2018 SEEDFARM	2018 SEEDFARM	15,000.00	15,000.00		
1244	5 02 03 090	Fuel, Oil and Lubricants -			VI	Direct Purchase					2018 SEEDFARM	2018 SEEDFARM	30,000.00	30,000.00		
1245	5 02 12 990	Other General Services -			VI	-					2018 SEEDFARM	2018 SEEDFARM	40,000.00	40,000.00		
1246	5 02 99 990	Other MOOE -			VI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	14,484.38	14,484.38		
1247	5 02 01 010	Travelling Expense -			VI	-					2019 ACPRP	2019 ACPRP	44,100.00	44,100.00		
1248	5 02 02 010	Training Expenses -			VI	Small Value Procurement					2019 ACPRP	2019 ACPRP	15,900.00	15,900.00		
1249	5 02 05 020 01	Mobile Expenses -			VI	Small Value Procurement					2019 ACPRP	2019 ACPRP	3,600.00	3,600.00		
1250	5 02 11 990	Other Professional Services - 1 CCDO	23,205.85/mo		VI	-					2019 ACPRP	2019 ACPRP	278,470.20	278,470.20		
1251	5 02 99 990	Other MOOE -			VI	Small Value Procurement					2019 ACPRP	2019 ACPRP	14,176.09	14,176.09		
1252	5 02 01 010	Travelling Expense -			VI	-					2019 CFP	2019 CFP	180,000.00	180,000.00		
1253	5 02 05 020 01	Mobile Expenses -			VI	Small Value Procurement					2019 CFP	2019 CFP	10,800.00	10,800.00		
1254	5 02 11 990	Other Professional Services - 3 CCDO	23,205.85/mo		VI	-					2019 CFP	2019 CFP	835,410.60	835,410.60		
1255	5 02 13 060	Repair and Maintenance-Land Transport Equipment -			VI	Small Value Procurement					2019 CFP	2019 CFP	50,000.00	50,000.00		
1256	5 02 99 020	Printing Expenses -			VI	Small Value Procurement					2019 CFP	2019 CFP	75,000.00	75,000.00		
1257	5 02 99 990	Other MOOE -			VI	Small Value Procurement					2019 CFP	2019 CFP	55,160.36	55,160.36		
1258	5 02 01 010	Travelling Expense -			VI	-					2019 CHLCPP	2019 CHLCPP	10,167.90	10,167.90		
1259	5 02 03 100	Agricultural & Marine Supplies - Seednuts- Local Var			VI	Small Value Procurement					2019 RA8048	PERMIT TO CUT	298,327.16	298,327.16		
1260	5 02 12 990	Other General Services -			VI	-					2019 RA8048	PERMIT TO CUT	37,290.90	37,290.90		
1261	5 02 99 040	Transportation and Delivery Expense -			VI	Small Value Procurement					2019 RA8048	PERMIT TO CUT	37,290.90	37,290.90		
1262	5 02 03 100	Agricultural & Marine Supplies - Seednuts- Local Var			VI	Small Value Procurement					2019 RA8048	REPLACEMENT	485,137.60	485,137.60		
1263	5 02 12 990	Other General Services -			VI	-					2019 RA8048	REPLACEMENT	60,642.20	60,642.20		
1264	5 02 99 040	Transportation and Delivery Expense -			VI	Small Value Procurement					2019 RA8048	REPLACEMENT	60,642.20	60,642.20		
1265	5 02 01 010	Travelling Expense -			VI	-					2019 SEEDFARM	2019 SEEDFARM	20,000.00	20,000.00		
1266	5 02 03 090	Fuel, Oil and Lubricants -			VI	Direct Purchase					2019 SEEDFARM	2019 SEEDFARM	5,000.00	5,000.00		
1267	5 02 12 990	Other General Services -			VI	-					2019 SEEDFARM	2019 SEEDFARM	17,071.00	17,071.00		
1268	5 02 01 010	Travelling Expense -	`		VI	-					2020 ACPRP	2020 ACPRP	540,000.00	540,000.00		
1269	5 02 01 010	Travelling Expense - Stakeholders Meeting - National	18,000	6	VI	-					2020 ACPRP	2020 ACPRP	108,000.00	108,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1270	5 02 02 010	Trainings - Multi-Sectoral Advisory Board (Semi-Annu			VI	Small Value Procurement					2020 ACPRP	2020 ACPRP	294,000.00	294,000.00		
1271	5 02 03 010	Office Supplies Expense - Various office supplies			VI	Agency to Agency - PS DBM/Shoppi					2020 ACPRP	2020 ACPRP	250,000.00	250,000.00		
1272	5 02 03 090	Fuel, Oil and Lubricants - 10,800 liters	55	11,800	VI	Direct Purchase					2020 ACPRP	2020 ACPRP	594,000.00	594,000.00		
1273	5 02 03 100	Coconut Seedlings - Phase I	40	149,294	VI	Incentive Based					2020 ACPRP	2020 ACPRP	5,971,680.00	5,971,680.00		
1274	5 02 03 100	Coconut Seedlings - Phase II	45	149,294	VI	Incentive Based					2020 ACPRP	2020 ACPRP	6,718,140.00	6,718,140.00		
1275	5 02 03 990	Other Supplies & Materials Expense -			VI	Small Value Procurement					2020 ACPRP	2020 ACPRP	57,600.00	57,600.00		
1276	5 02 05 020 01	Mobile Expenses -			VI	Small Value Procurement					2020 ACPRP	2020 ACPRP	80,400.00	80,400.00		
1277	5 02 11 990	Contract of Service Personnel - Administrative Officer	25,526.45/mo	1	VI	-					2020 ACPRP	2020 ACPRP	306,318.00	306,318.00		
1278	5 02 11 990	Contract of Service Personnel - Budget Officer	25,526.45/mo	1	VI	-					2020 ACPRP	2020 ACPRP	306,318.00	306,318.00		
1279	5 02 11 990	Contract of Service Personnel - Regional Technical S	33,514.91/mo	1	VI	-					2020 ACPRP	2020 ACPRP	402,179.00	402,179.00		
1280	5 02 99 990	Other MOOE - Project Review & Assessment			VI	Small Value Procurement					2020 ACPRP	2020 ACPRP	125,865.00	125,865.00		
1281	5 02 99 990	Other MOOE - Stakeholders Meeting - Regional (30 F	1,800	60	VI	Small Value Procurement					2020 ACPRP	2020 ACPRP	108,000.00	108,000.00		
1282	5 02 01 010	Travelling Expense -			VI	-					2020 CFP	2020 CFP	306,000.00	306,000.00		
1283	5 02 02 010	Trainings - OI7U6A			VI	Small Value Procurement					2020 CFP	2020 CFP	105,650.00	105,650.00		
1284	5 02 03 010	Office Supplies Expense - Various office supplies			VI	Agency to Agency - PS DBM/Shoppi					2020 CFP	2020 CFP	120,000.00	120,000.00		
1285	5 02 03 090	Fuel, Oil and Lubricants -	55	2,182	VI	Direct Purchase					2020 CFP	2020 CFP	120,000.00	120,000.00		
1286	5 02 03 100	Agricultural and Marine Supplies Expense - AGSF 34	350	3,424	VI	Emergency Procurement under Baya					2020 CFP	2020 CFP	1,198,400.00	1,198,400.00		
1287	5 02 03 100	Agricultural and Marine Supplies Expense - Ammoniu	640	2,568	VI	Emergency Procurement under Baya					2020 CFP	2020 CFP	1,643,520.00	1,643,520.00		
1288	5 02 03 100	CCBOF - CCBOF 4224 bags@ 450.00/bags	483	4,224	VI	Emergency Procurement under Baya					2020 CFP	2020 CFP	2,039,680.00	2,039,680.00		
1289	5 02 03 990	Other Supplies & Materials Expense -			VI	Small Value Procurement					2020 CFP	2020 CFP	52,825.00	52,825.00		
1290	5 02 05 020 01	Mobile Expenses -			VI	Small Value Procurement					2020 CFP	2020 CFP	10,800.00	10,800.00		
1291	5 02 11 990	Contract of Service Personnel - 3 CCDO	23,205.85/mo		VI	-					2020 CFP	2020 CFP	835,410.60	835,410.60		
1292	5 02 99 040	Transportation - 5992 bags @ 100.00/bags	100	5,992	VI	Small Value Procurement					2020 CFP	2020 CFP	599,200.00	599,200.00		
1293	5 02 99 040	Transportation and Delivery Expenses - 4224 CCBOF	100	4,224	VI	Small Value Procurement					2020 CFP	2020 CFP	422,400.00	422,400.00		
1294	5 02 99 050	Rent Expense - Warehouse Rental - Barangay 4224 (	10	4,224	VI	Negotiated Procurement - Lease of \					2020 CFP	2020 CFP	42,240.00	42,240.00		
1295	5 02 99 050	Rent Expense - Warehouse Rental - Barangay 5992 b	10	5,992	VI	Negotiated Procurement - Lease of \					2020 CFP	2020 CFP	59,920.00	59,920.00		
1296	5 02 99 050	Rent Expense - Warehouse Rental - Municipal 4224 (	70	4,224	VI	Negotiated Procurement - Lease of \					2020 CFP	2020 CFP	295,680.00	295,680.00		
1297	5 02 99 050	Rent Expense - Warehouse Rental - Municipal 5992 b	70	5,992	VI	Negotiated Procurement - Lease of \					2020 CFP	2020 CFP	419,440.00	419,440.00		
1298	5 02 99 990	Other MOOE -			VI	Small Value Procurement					2020 CFP	2020 CFP	128,834.40	128,834.40		
1299	5 02 01 010	Traveling Expenses-Local -			VI	-					2020 CFP	REPROGRAM	3,891.00	3,891.00		
1300	5 02 03 090	Fuel, Oil and Lubricants Expenses -			VI	Direct Purchase					2020 CFP	REPROGRAM	26,204.93	26,204.93		
1301	1 06 05 040	Agricultural Equipment - Acetator Kit	35,000	2	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	70,000.00		70,000.00	
1302	1 06 05 040	Agricultural Equipment - Air compressor	17,000	2	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	34,000.00		34,000.00	
1303	1 06 05 040	Agricultural Equipment - Cheesecloth	5,685	10	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	56,850.00		56,850.00	
1304	1 06 05 040	Agricultural Equipment - Coconut Dehusker (hand-ope	3,000	12	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	36,000.00		36,000.00	
1305	1 06 05 040	Agricultural Equipment - Collectng Jars, (20 L cap.)	250	100	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	25,000.00		25,000.00	
1306	1 06 05 040	Agricultural Equipment - Drums	1,400	10	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	14,000.00		14,000.00	
1307	1 06 05 040	Agricultural Equipment - Electric Coconut Grater, hea	40,000	6	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	240,000.00		240,000.00	
1308	1 06 05 040	Agricultural Equipment - Electric Coconut Milk Extract	120,000	2	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	240,000.00		240,000.00	
1309	1 06 05 040	Agricultural Equipment - Fermenting Pail, (5 L cap.) -	160	150	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	24,000.00		24,000.00	
1310	1 06 05 040	Agricultural Equipment - Filter Papers	37	1,500	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	55,500.00		55,500.00	
1311	1 06 05 040	Agricultural Equipment - Food grade containers	300	50	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	15,000.00		15,000.00	
1312	1 06 05 040	Agricultural Equipment - Hot Air Sealer	1,145	10	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	11,450.00		11,450.00	
1313	1 06 05 040	Agricultural Equipment - Pet Bottles, (125 ml) cylindric	16	3,000	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	48,000.00		48,000.00	
1314	1 06 05 040	Agricultural Equipment - Pet Bottles, 1 L	30	500	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	15,000.00		15,000.00	
1315	1 06 05 040	Agricultural Equipment - Pet bottles, 330 ml	10	1,780	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	17,800.00		17,800.00	
1316	1 06 05 040	Agricultural Equipment - pH meter	5,500	2	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	11,000.00		11,000.00	
1317	1 06 05 040	Agricultural Equipment - Plastic Crate	300	60	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	18,000.00		18,000.00	
1318	1 06 05 040	Agricultural Equipment - Stailess Basin	600	20	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	12,000.00		12,000.00	

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1319	1 06 05 040	Agricultural Equipment - Stailnless Steel Bolo	1,000	12	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	12,000.00		12,000.00	
1320	1 06 05 040	Agricultural Equipment - Stainless cooking vat	8,000	2	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	16,000.00		16,000.00	
1321	1 06 05 040	Agricultural Equipment - Stainless Pail, 20 L	900	30	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	27,000.00		27,000.00	
1322	1 06 05 040	Agricultural Equipment - Stainless strainer	350	4	VI	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	1,400.00		1,400.00	
1323	5 02 02 010	Trainings - Farmer Trainings			VI	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	15,000.00	15,000.00		
1324	5 02 11 990	Contract of Service Personnel - Accounting Clerk	18,724.30/mo	1	VI	-					2020 CHLCPP	2020 CHLCPP	224,691.60	224,691.60		
1325	5 02 99 990	Other MOOE -			VI	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	10,308.40	10,308.40		
1326	5 02 01 010	Travelling Expense -	5,000	12	VI	-					2020 INTERCROP	2020 INTERCROP	60,000.00	60,000.00		
1327	5 02 02 010	Trainings -	75	100	VI	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	7,500.00	7,500.00		
1328	5 02 03 010	Office Supplies Expense -			VI	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	2020 INTERCROP	21,500.00	21,500.00		
1329	5 02 03 090	Fuel, Oil and Lubricants - 1,000 liters			VI	Direct Purchase					2020 INTERCROP	2020 INTERCROP	55,000.00	55,000.00		
1330	5 02 03 100	Agricultural and Marine Supplies Expense - Coffee Fe	400	200	VI	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	80,000.00	80,000.00		
1331	5 02 03 100	Agricultural and Marine Supplies Expense - Coffee Se	30	25,000	VI	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	750,000.00	750,000.00		
1332	5 02 99 990	Other MOOE -			VI	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	13,500.00	13,500.00		
1333	5 02 01 010	Traveling Expenses-Local -			VI	-					2020 INTERCROP	ANIMAL INTEGRATION	10,521.00	10,521.00		
1334	5 02 02 010	Training Expenses -			VI	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	7,014.00	7,014.00		
1335	5 02 03 010	Office Supplies Expenses -			VI	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	ANIMAL INTEGRATION	1,753.50	1,753.50		
1336	5 02 03 090	Fuel, Oil and Lubricants Expenses -			VI	Direct Purchase					2020 INTERCROP	ANIMAL INTEGRATION	3,507.00	3,507.00		
1337	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			VI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	56,000.00	56,000.00		
1338	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			VI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	25,000.00	25,000.00		
1339	5 02 03 100	Agricultural and Marine Supplies Expenses - Feeds P			VI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	210,000.00	210,000.00		
1340	5 02 03 100	Agricultural and Marine Supplies Expenses - Forage F			VI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	25,000.00	25,000.00		
1341	5 02 03 100	Agricultural and Marine Supplies Expenses - Incubato			VI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	1,050,000.00	1,050,000.00		
1342	5 02 03 100	Agricultural and Marine Supplies Expenses - Poultry (			VI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	462,000.00	462,000.00		
1343	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			VI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	302,500.00	302,500.00		
1344	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			VI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	62,500.00	62,500.00		
1345	5 02 05	Communication Expenses			VI	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	1,753.50	1,753.50		
1346	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			VI	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	5,400.00	5,400.00		
1347	5 02 11 990	Other Professional Services -			VI	-					2020 INTERCROP	ANIMAL INTEGRATION	507,780.00	507,780.00		
1348	5 02 99 990	Other Maintenance and Operating Expenses -			VI	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	10,521.00	10,521.00		
1349	5 02 01 010	Traveling Expenses-Local			VI	-					2020 INTERCROP	CROP DIVERSIFICATION	299,892.00	299,892.00		
1350	5 02 02 010	Training Expenses			VI	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	199,928.00	199,928.00		
1351	5 02 03 010	Office Supplies Expenses			VI	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	CROP DIVERSIFICATION	49,982.00	49,982.00		
1352	5 02 03 090	Fuel, Oil and Lubricants Expenses			VI	Direct Purchase					2020 INTERCROP	CROP DIVERSIFICATION	99,964.00	99,964.00		
1353	5 02 03 100	Agricultural and Marine Supplies Expenses			VI	Emergency Procurement under Baya					2020 INTERCROP	CROP DIVERSIFICATION	8,104,000.00	8,104,000.00		
1354	5 02 05	Communication Expenses			VI	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	49,982.00	49,982.00		
1355	5 02 05 020 01	Telephone Expenses - Mobile			VI	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	10,800.00	10,800.00		
1356	5 02 11 990	Other Professional Services			VI	-					2020 INTERCROP	CROP DIVERSIFICATION	1,015,560.00	1,015,560.00		
1357	5 02 12 990	Other General Services			VI	-					2020 INTERCROP	CROP DIVERSIFICATION	6,888,888.89	6,888,888.89		
1358	5 02 99 990	Other MOOE			VI	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	299,892.00	299,892.00		
1359	5 02 03 100	Agricultural & Marine Supplies - Seednuts- Local Var			VI	Incentive type					2020 RA8048	PERMIT TO CUT	440,812.80	440,812.80		
1360	5 02 12 990	Other General Services -			VI	-					2020 RA8048	PERMIT TO CUT	55,101.60	55,101.60		
1361	5 02 99 040	Transportation and Delivery Expense -			VI	Small Value Procurement					2020 RA8048	PERMIT TO CUT	55,101.60	55,101.60		
1362	5 02 03 100	Agricultural & Marine Supplies - Seednuts- Local Var			VI	Incentive type					2020 RA8048	REPLACEMENT	612,240.00	612,240.00		
1363	5 02 12 990	Other General Services -			VI	-					2020 RA8048	REPLACEMENT	76,530.00	76,530.00		
1364	5 02 99 040	Transportation and Delivery Expense -			VI	Small Value Procurement					2020 RA8048	REPLACEMENT	76,530.00	76,530.00		
1365	5 02 03 100	Agricultural and Marine Supplies Expense - Ammoniu	640	18	VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	11,520.00	11,520.00		
1366	5 02 03 100	Agricultural and Marine Supplies Expense - Ammoniu	640	20	VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	12,480.00	12,480.00		
1367	5 02 03 100	Agricultural and Marine Supplies Expense - Fertilizer			VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	12,000.00	12,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1368	5 02 03 100	Agricultural and Marine Supplies Expense - Fertilizer			VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	13,000.00	13,000.00		
1369	5 02 03 100	Agricultural and Marine Supplies Expense - Potassiur	1,240	24	VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	29,760.00	29,760.00		
1370	5 02 03 100	Agricultural and Marine Supplies Expense - Potassiur	1,240	26	VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	32,240.00	32,240.00		
1371	5 02 03 100	Agricultural and Marine Supplies Expense - Ring Wee			VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	36,000.00	36,000.00		
1372	5 02 03 100	Agricultural and Marine Supplies Expense - Ring Wee			VI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	39,000.00	39,000.00		
1373	5 02 12 990	Other General Services -			VI	-					2020 SEEDFARM	2020 SEEDFARM	18,972.00	18,972.00		
1374	5 02 99 990	Other MOOE -			VI	Small Value Equipment					2020 SEEDFARM	2020 SEEDFARM	27,528.00	27,528.00		
1375	5 02 03 090	Fuel, Oil and Lubricants -			VI	Direct Purchase					CSIEAP	CSIEAP	59,190.27	59,190.27		
1376	5 02 12 990	General Services -			VI	-					CSIEAP	CSIEAP	38.00	38.00		
1377	5 02 04 010	Water Expenses -			VI	-					FPE	FIXED EXPENDITURES	120,000.00	120,000.00		
1378	5 02 04 020	Electricity Expenses -			VI	Direct Contracting					FPE	FIXED EXPENDITURES	1,100,000.00	1,100,000.00		
1379	5 02 05 010	Postage and Courier Services -			VI	Small Value Procurement					FPE	FIXED EXPENDITURES	130,000.00	130,000.00		
1380	5 02 05 020 02	Telephone Expenses - Landline -			VI	Direct Contracting					FPE	FIXED EXPENDITURES	300,000.00	300,000.00		
1381	5 02 11 990	Other Professional Services -			VI	-					FPE	FIXED EXPENDITURES	1,453,515.00	1,453,515.00		
1382	5 02 99 050	Rent/Lease Expenses -			VI	Negotiated Procurement - Lease of \					FPE	FIXED EXPENDITURES	1,218,000.00	1,218,000.00		
1383	5 02 99 070	Subscription Expenses -			VI	Small Value Procurement					FPE	FIXED EXPENDITURES	13,000.00	13,000.00		
1384	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - VI			VI	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
1385	5 02 12 030	Security Services - VI			VI	Competitive Bidding					GAS	FIXED EXPENDITURES	677,265.00	677,265.00		
1386	5 02 15 010 01	Taxes, Duties and Licenses -			VI	Agency to Agency					GAS	FIXED EXPENDITURES	128,777.00	128,777.00		
1387	5 02 15 020	Fidelity Bond Premiums -			VI	Small Value Procurement					GAS	FIXED EXPENDITURES	120,897.01	120,897.01		
1388	5 02 15 030	Insurance Expenses -			VI	Agency to Agency					GAS	FIXED EXPENDITURES	235,585.04	235,585.04		
1389	5 02 01 010	Travelling Expense -			VI	-					SALE OF BID DOCS	SALE OF BID DOCS	45,000.00	45,000.00		
1390	5 02 99 990	Other MOOE -			VI	Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	141,000.00	141,000.00		
1391	5 02 01 010	Capacity Building/Administrative Cost - Traveling Exp			VII	-					2014 YRRP	FERTILIZATION	272,673.51	272,673.51		
1392	5 02 02 010	Capacity Building/Administrative Cost - Training Expe			VII	-					2014 YRRP	FERTILIZATION				
1393	5 02 03 090	Capacity Building/Administrative Cost - Fuel, Oil and l			VII	Direct Purchase					2014 YRRP	FERTILIZATION	50,000.00	50,000.00		
1394	5 02 03 100	Procurement of MNF Fertilizers - net wt: 50kgs	1,350	43,489	VII	Emergency Procurement under Baya					2014 YRRP	FERTILIZATION	58,710,150.00	58,710,150.00		
1395	5 02 11 990	Capacity Building/Administrative Cost - Other Profess			VII	-					2014 YRRP	FERTILIZATION	616,714.16	616,714.16		
1396	5 02 12 990	Cash for Work Assistance - General Services	P25/tree	724,817	VII	-					2014 YRRP	FERTILIZATION	18,120,425.00	18,120,425.00		
1397	5 02 13	Capacity Building/Administrative Cost - Repairs and M			VII	Small Value Procurement					2014 YRRP	FERTILIZATION				
1398	5 02 99 040	TRANSPO - Transportation and Delivery Expenses	170	43,489	VII	Emergency Procurement under Baya					2014 YRRP	FERTILIZATION	7,393,130.00	7,393,130.00		
1399	5 02 99 050	RENTAL (Warehousing) -	11	43,489	VII	Negotiated Procurement-Lease/Rent					2014 YRRP	FERTILIZATION	487,076.80	487,076.80		
1400	5 02 99 990	Capacity Building/Administrative Cost - Other MOOE			VII	Small Value Procurement					2014 YRRP	FERTILIZATION				
1401	1 06 05 020/30	PROJ MONITORING & CAPACITY BUILDING - Offic			VII	Small Value Procurement					2014 YRRP	INTERCROPPING				
1402	1 06 07 010	PROJ MONITORING & CAPACITY BUILDING - Furn			VII	Small Value Procurement					2014 YRRP	INTERCROPPING				
1403	5 02 01 010	PROJ MONITORING & CAPACITY BUILDING - Trav			VII	-					2014 YRRP	INTERCROPPING	414,000.00	414,000.00		
1404	5 02 03 090	PROJ MONITORING & CAPACITY BUILDING - Fuel,			VII	Direct Purchase					2014 YRRP	INTERCROPPING	10,800.00	10,800.00		
1405	5 02 05 020 01	PROJ MONITORING & CAPACITY BUILDING - Tele			VII	Direct Contracting					2014 YRRP	INTERCROPPING	18,000.00	18,000.00		
1406	5 02 11 990	PROJ MONITORING & CAPACITY BUILDING - Othe			VII	-					2014 YRRP	INTERCROPPING	1,128,074.40	1,128,074.40		
1407	5 02 13	PROJ MONITORING & CAPACITY BUILDING - Repa			VII	Small Value Procurement					2014 YRRP	INTERCROPPING	100,000.00	100,000.00		
1408	1 06 07 010	Capacity Building & Admin Cost - Furniture and Fixtur			VII	Small Value Procurement					2014 YRRP	REPLANTING				
1409	5 02 02 010	Capacity Building & Admin Cost - Training Expenses			VII	Small Value Procurement					2014 YRRP	REPLANTING	50,000.00	50,000.00		
1410	5 02 03 010	Capacity Building & Admin Cost - Office Supplies Exp			VII	Agency to Agency - PS DBM/Shoppi					2014 YRRP	REPLANTING				
1411	5 02 03 090	Capacity Building & Admin Cost - Fuel, Oil and Lubric			VII	Direct Purchase					2014 YRRP	REPLANTING	26,340.00	26,340.00		
1412	5 02 03 100	AGRICULTURAL SUPPLIES - Seedlings- PCPP style	60	4,004	VII	Incentive type					2014 YRRP	REPLANTING	240,240.00	240,240.00		
1413	5 02 05 020 01	Capacity Building & Admin Cost - Telephone Expense			VII	-					2014 YRRP	REPLANTING				
1414	5 02 11 990	Capacity Building/Administrative Cost - Other Profess			VII	-					2014 YRRP	REPLANTING	53,805.26	53,805.26		
1415	5 02 13	Capacity Building & Admin Cost - Repair & Maintenar			VII	Small Value Procurement					2014 YRRP	REPLANTING	53,260.00	53,260.00		
1416	5 02 99 990	Capacity Building & Admin Cost - Other MOOE			VII	Small Value Procurement					2014 YRRP	REPLANTING	56,000.00	56,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1417	5 02 03 010	Capacity Building & Admin Cost - Office Supplies Exp			VII	Agency to Agency - PS DBM/Shoppi					2018 ACPRP	2018 ACPRP	126,471.10	126,471.10		
1418	5 02 03 090	Capacity Building & Admin Cost - Fuel, Oil and Lubric			VII	Direct Purchase					2018 ACPRP	2018 ACPRP	295,990.27	295,990.27		
1419	5 02 03 990	Capacity Building & Admin Cost - Other Supplies and			VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	67,829.26	67,829.26		
1420	5 02 04	Capacity Building & Admin Cost - Utility Expenses			VII	Direct Contracting					2018 ACPRP	2018 ACPRP	50,000.00	50,000.00		
1421	5 02 04 010	Capacity Building & Admin Cost - Water Expenses			VII	-					2018 ACPRP	2018 ACPRP				
1422	5 02 11 990	Capacity Building & Admin Cost - Other Professional			VII	-					2018 ACPRP	2018 ACPRP	476,184.02	476,184.02		
1423	5 02 12 990	Capacity Building & Admin Cost - Other General Serv			VII	-					2018 ACPRP	2018 ACPRP	308,962.20	308,962.20		
1424	5 02 13	Capacity Building & Admin Cost - Repair & Maintenar			VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	92,300.00	92,300.00		
1425	5 02 99 070	Capacity Building & Admin Cost - Subscription Expen			VII	-					2018 ACPRP	2018 ACPRP	8,331.00	8,331.00		
1426	5 02 99 990	Capacity Building & Admin Cost - Other MOOE			VII	Small Value Procurement					2018 ACPRP	2018 ACPRP	52,826.67	52,826.67		
1427	5 02 11 990	Capacity Building & Administrative Cost - Other Profe			VII	-					2018 CHLCPP	2018 CHLCPP	210,945.57	210,945.57		
1428	5 02 03 090	Fuel, Oil and Lubricants Expenses -			VII	Direct Purchase					2018 CRDP	RDB-ODA	19,400.00	19,400.00		
1429	5 02 03 090	Capacity Building & Admin Cost - Fuel, Oil and Lubric			VII	Direct Purchase					2018 INTERCROP	2018 INTERCROP	130,000.00	130,000.00		
1430	5 02 11 990	Capacity Building & Admin Cost - Other Professional			VII	-					2018 INTERCROP	2018 INTERCROP	54,516.00	54,516.00		
1431	5 02 11 990	Capacity Building & Admin Cost - Other Professional			VII	-					2018 OIL PALM	2018 OIL PALM	844,392.00	844,392.00		
1432	5 02 01 010	Capacity Building & Administrative Cost - Traveling E			VII	-					2018 SEEDFARM	2018 SEEDFARM	62,090.63	62,090.63		
1433	5 02 02 010	Capacity Building & Administrative Cost - Training Ex			VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	26,626.87	26,626.87		
1434	5 02 03	Capacity Building & Administrative Cost - SE - Machir			VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	100,000.00	100,000.00		
1435	5 02 03 090	Capacity Building & Administrative Cost - Fuel, Oil an			VII	Direct Purchase					2018 SEEDFARM	2018 SEEDFARM	60,000.00	60,000.00		
1436	5 02 03 100	Plantation Establishment - Agricultural Supplies			VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	100,000.00	100,000.00		
1437	5 02 05 020 01	Capacity Building & Administrative Cost - Telephone			VII	Direct Contracting					2018 SEEDFARM	2018 SEEDFARM	7,200.00	7,200.00		
1438	5 02 12 990	Plantation Establishment - General Services (Emerge			VII	-					2018 SEEDFARM	2018 SEEDFARM	446,250.00	446,250.00		
1439	5 02 99 040	Plantation Establishment - Transportation and Deliver			VII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	50,000.00	50,000.00		
1440	5 02 01 010	Capacity Building & Admin Cost - Traveling Expenses			VII	-					2019 ACPRP	2019 ACPRP	844,583.24	844,583.24		
1441	5 02 02 010	Capacity Building & Admin Cost - Training Expenses			VII	Small Value Procurement					2019 ACPRP	2019 ACPRP	200,000.00	200,000.00		
1442	5 02 03 010	Capacity Building & Admin Cost - Office Supplies Exp			VII	Agency to Agency - PS DBM/Shoppi					2019 ACPRP	2019 ACPRP	20,000.00	20,000.00		
1443	5 02 03 090	Capacity Building & Admin Cost - Fuel, Oil and Lubric			VII	Direct Purchase					2019 ACPRP	2019 ACPRP	588,000.00	588,000.00		
1444	5 02 03 990	Capacity Building & Admin Cost - Other Supplies and			VII	Small Value Procurement					2019 ACPRP	2019 ACPRP	40,300.00	40,300.00		
1445	5 02 05 020 01	Capacity Building & Admin Cost - Telephone Expense			VII	Direct Contracting					2019 ACPRP	2019 ACPRP	80,270.20	80,270.20		
1446	5 02 11 990	Capacity Building & Admin Cost - Other Professional			VII	-					2019 ACPRP	2019 ACPRP	345,544.51	345,544.51		
1447	5 02 13	Capacity Building & Admin Cost - Repair & Maintenar			VII	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00		
1448	5 02 99 990	Capacity Building & Admin Cost - Other MOOE			VII	Small Value Procurement					2019 ACPRP	2019 ACPRP	34,715.00	34,715.00		
1449	5 02 06 010	Awards/Rewards Expenses			VII	Small Value Procurement					2019 CFP	2019 CFP	65,000.00	65,000.00		
1450	5 02 11 990	Capacity Building & Admin Cost - Other Professional			VII	-					2019 CFP	2019 CFP	787,590.00	787,590.00		
1451	5 02 11 990	Administrative Cost - Other Professional Services			VII	-					2019 CHLCPP	2019 CHLCPP	15,000.00	15,000.00		
1452	5 02 11 990	Capacity Building & Admin Cost - Other Professional			VII	-					2019 OIL PALM	2019 OIL PALM	17,808.00	17,808.00		
1453	5 02 03 100	Agricultural and Marine Supplies Expenses - Replanti			VII	Small Value Procurement					2019 RA8048	PERMIT TO CUT	932,567.77	932,567.77		
1454	5 02 12 990	Capacity Building & Admin Cost - Other General Serv			VII	-					2019 RA8048	PERMIT TO CUT	684,260.81	684,260.81		
1455	5 02 99 040	Capacity Building & Admin Cost - Transportation and			VII	Small Value Procurement					2019 RA8048	PERMIT TO CUT	116,570.97	116,570.97		
1456	5 02 03 100	Agricultural and Marine Supplies Expenses - Replanti			VII	Competitive Bidding					2019 RA8048	REPLACEMENT	1,504,919.06	1,504,919.06		
1457	5 02 12 990	Capacity Building & Admin Cost - Other General Serv			VII	-					2019 RA8048	REPLACEMENT	188,114.88	188,114.88		
1458	5 02 99 040	Capacity Building & Admin Cost - Transportation and			VII	Small Value Procurement					2019 RA8048	REPLACEMENT	188,114.88	188,114.88		
1459	5 02 01 010	Administrative Cost - Traveling Expenses			VII	-					2019 SEEDFARM	2019 SEEDFARM	10,000.00	10,000.00		
1460	5 02 02 010	Administrative Cost - Training Expenses			VII	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	12,640.00	12,640.00		
1461	5 02 03 090	Plantation Establishment - Fuel, Oil and Lubricants E			VII	Direct Purchase					2019 SEEDFARM	2019 SEEDFARM	15,000.00	15,000.00		
1462	5 02 12 990	Plantation Establishment - General Services			VII	-					2019 SEEDFARM	2019 SEEDFARM	80,570.00	80,570.00		
1463	5 02 01 010	Administrative Cost - Training Expenses			VII	Small Value Procurement					2020 ACPRP	2020 ACPRP				
1464	5 02 01 010	Administrative Cost - Traveling Expenses			VII	-					2020 ACPRP	2020 ACPRP	60,000.00	60,000.00		
1465	5 02 01 010	Capacity Building & Extension - Traveling Expenses			VII	-					2020 ACPRP	2020 ACPRP	686,400.00	686,400.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1466	5 02 02 010	Capacity Building & Extension - Training-Field Persor			VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	82,720.90	82,720.90		
1467	5 02 02 010	Farmer's Training on Planting/ Replanting - barangay			VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	94,200.00	94,200.00		
1468	5 02 03 010	Administrative Cost - OFFICE SUPPLIES			VII	Agency to Agency-PS DBM/Shoppin					2020 ACPRP	2020 ACPRP	20,000.00	20,000.00		
1469	5 02 03 090	Administrative Cost - Fuel, Oil and Lubricants			VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	40,000.00	40,000.00		
1470	5 02 03 100	PCPP - Coconut Seedlings (incentive-based) - 2 feet t	85	179,704	VII	Incentive Based					2020 ACPRP	2020 ACPRP	15,274,840.00	15,274,840.00		
1471	5 02 03 990	Administrative Cost - Other Supplies			VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	8,721.30	8,721.30		
1472	5 02 05 020 01	Capacity Building & Extension - Telephone Expense-I			VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	99,000.00	99,000.00		
1473	5 02 11 990	Administrative Cost - Other Professional Services			VII	-					2020 ACPRP	2020 ACPRP	374,035.20	374,035.20		
1474	5 02 11 990	Capacity Building & Extension - Other Professional Se			VII	-					2020 ACPRP	2020 ACPRP	2,283,582.60	2,283,582.60		
1475	5 02 12 990	Administrative Cost - General Services			VII	-					2020 ACPRP	2020 ACPRP	20,000.00	20,000.00		
1476	5 02 13	Administrative Cost - Repairs and Maintenance			VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	30,000.00	30,000.00		
1477	5 02 99 990	Administrative Cost - Other MOOE			VII	Small Value Procurement					2020 ACPRP	2020 ACPRP	20,000.00	20,000.00		
1478	5 02 11 990	Other Professional Services -			VII	-					2020 ACPRP	REPROGRAM	516,304.89	516,304.89		
1479	5 02 01 010	Administrative Cost - Traveling Expenses			VII	-					2020 CFP	2020 CFP	60,000.00	60,000.00		
1480	5 02 01 010	Capacity Building - Traveling Expenses			VII	-					2020 CFP	2020 CFP	180,000.00	180,000.00		
1481	5 02 02 010	Administrative Cost - Training Expense			VII	Small Value Procurement					2020 CFP	2020 CFP	50,000.00	50,000.00		
1482	5 02 02 010	Capacity Building - Training of Farmers			VII	Small Value Procurement					2020 CFP	2020 CFP	188,250.00	188,250.00		
1483	5 02 02 010	Capacity Building for field personnel+GAD - Training (			VII	Small Value Procurement					2020 CFP	2020 CFP	514,543.80	514,543.80		
1484	5 02 03 010	Administrative Cost - OFFICE SUPPLIES			VII	Agency to Agency-PS DBM/Shoppin					2020 CFP	2020 CFP	15,000.00	15,000.00		
1485	5 02 03 090	Administrative Cost - Gasoline & Fuel Expense			VII	Direct Purchase					2020 CFP	2020 CFP	30,000.00	30,000.00		
1486	5 02 03 100	Ammonium Sulfate - 50 kg bag; delivered to DOP	830	3,273	VII	Emergency Procurement under Baya					2020 CFP	2020 CFP	2,716,590.00	2,716,590.00		
1487	5 02 03 100	Potassium Chloride - 50 kg bag; delivered to DOP	1,395	4,364	VII	Emergency Procurement under Baya					2020 CFP	2020 CFP	6,087,780.00	6,087,780.00		
1488	5 02 05 020 01	Administrative Cost - Communication Expenses-Mobi			VII	Small Value Procurement					2020 CFP	2020 CFP	14,400.00	14,400.00		
1489	5 02 05 020 01	Capacity Builiding - Communication Expenses-Mobile			VII	Small Value Procurement					2020 CFP	2020 CFP	14,400.00	14,400.00		
1490	5 02 11 990	Administrative Cost - Professional Services			VII	-					2020 CFP	2020 CFP	176,143.20	176,143.20		
1491	5 02 11 990	Capacity Building - Professional Services			VII	-					2020 CFP	2020 CFP	1,185,331.20	1,185,331.20		
1492	5 02 12 990	Administrative Cost - General Services			VII	-					2020 CFP	2020 CFP	21,931.80	21,931.80		
1493	5 02 99 040	Transport of AGS Fertilizers to Brgy. DOP - Transport		7,637	VII	Small Value Procurement					2020 CFP	2020 CFP	995,630.00	995,630.00		
1494	5 02 99 040	Transport of AGS Fertilizers to Brgy. DOP - Transport			VII	-					2020 CFP	2020 CFP				
1495	5 02 11 990	Other Professional Services -			VII	-					2020 CFP	REPROGRAM	298,674.24	298,674.24		
1496	1 06 04/05	Food Processing Equipment - Various		1 set	VII	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	520,000.00		520,000.00	
1497	1 06 04/05	Non-Food Processing Equipment - Various		1 set	VII	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	520,000.00		520,000.00	
1498	5 02 01 010	Administrative Cost - Traveling Expenses			VII	-					2020 CHLCPP	2020 CHLCPP	19,000.00	19,000.00		
1499	5 02 01 010	Capacity Building & Extension - Traveling Expenses			VII	-					2020 CHLCPP	2020 CHLCPP	60,000.00	60,000.00		
1500	5 02 02 010	Capacity Building & Extension - Training-Field Persor			VII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	90,200.00	90,200.00		
1501	5 02 02 010	Farmers Training on coconut processing including so			VII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	60,000.00	60,000.00		
1502	5 02 03 010	Administrative Cost - OFFICE SUPPLIES			VII	Agency to Agency-PS DBM/Shoppin					2020 CHLCPP	2020 CHLCPP	5,000.00	5,000.00		
1503	5 02 03 090	Administrative Cost - Gasoline & Fuel Expense			VII	Direct Purchase					2020 CHLCPP	2020 CHLCPP	5,000.00	5,000.00		
1504	5 02 05 020 01	Capacity Building & Extension - Telephone Expense-I			VII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	10,800.00	10,800.00		
1505	5 02 99 990	Administrative Cost - Other MOOE			VII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	10,000.00	10,000.00		
1506	5 02 01 010	Traveling Expenses-Local -			VII	-					2020 INTERCROP	ANIMAL INTEGRATION	68,448.00	68,448.00		
1507	5 02 02 010	Training Expenses -			VII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	45,632.00	45,632.00		
1508	5 02 03 010	Office Supplies Expenses -			VII	Agency to Agency-PS DBM/Shoppin					2020 INTERCROP	ANIMAL INTEGRATION	11,408.00	11,408.00		
1509	5 02 03 090	Fuel, Oil and Lubricants Expenses -			VII	Direct Purchase					2020 INTERCROP	ANIMAL INTEGRATION	22,816.00	22,816.00		
1510	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			VII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	48,000.00	48,000.00		
1511	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			VII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	25,000.00	25,000.00		
1512	5 02 03 100	Agricultural and Marine Supplies Expenses - Feeds P			VII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	180,000.00	180,000.00		
1513	5 02 03 100	Agricultural and Marine Supplies Expenses - Forage F			VII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	25,000.00	25,000.00		
1514	5 02 03 100	Agricultural and Marine Supplies Expenses - Incubato			VII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	900,000.00	900,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1515	5 02 03 100	Agricultural and Marine Supplies Expenses - Poultry (			VII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	396,000.00	396,000.00		
1516	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			VII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	302,500.00	302,500.00		
1517	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			VII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	62,500.00	62,500.00		
1518	5 02 05	Communication Expenses			VII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	11,408.00	11,408.00		
1519	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			VII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	2,700.00	2,700.00		
1520	5 02 11 990	Other Professional Services -			VII	-					2020 INTERCROP	ANIMAL INTEGRATION	253,890.00	253,890.00		
1521	5 02 99 990	Other Maintenance and Operating Expenses -			VII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	68,448.00	68,448.00		
1522	5 02 01 010	Traveling Expenses-Local			VII	-					2020 INTERCROP	CROP DIVERSIFICATION	346,692.00	346,692.00		
1523	5 02 02 010	Training Expenses			VII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	231,128.00	231,128.00		
1524	5 02 03 010	Office Supplies Expenses			VII	Agency to Agency-PS DBM/Shoppin					2020 INTERCROP	CROP DIVERSIFICATION	57,782.00	57,782.00		
1525	5 02 03 090	Fuel, Oil and Lubricants Expenses			VII	Direct Purchase					2020 INTERCROP	CROP DIVERSIFICATION	115,564.00	115,564.00		
1526	5 02 03 100	Agricultural and Marine Supplies Expenses			VII	Emergency Procurement under Baya					2020 INTERCROP	CROP DIVERSIFICATION	8,728,000.00	8,728,000.00		
1527	5 02 05	Communication Expenses			VII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	57,782.00	57,782.00		
1528	5 02 05 020 01	Telephone Expenses - Mobile			VII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	10,800.00	10,800.00		
1529	5 02 11 990	Other Professional Services			VII	-					2020 INTERCROP	CROP DIVERSIFICATION	1,015,560.00	1,015,560.00		
1530	5 02 12 990	Other General Services			VII	-					2020 INTERCROP	CROP DIVERSIFICATION	2,251,111.11	2,251,111.11		
1531	5 02 99 990	Other MOOE			VII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	346,692.00	346,692.00		
1532	5 02 01 010	Administrative Cost - Traveling Expenses			VII	-					2020 OIL PALM	2020 OIL PALM	34,850.00	34,850.00		
1533	5 02 02 010	Administrative Cost - Training Expense			VII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM				
1534	5 02 03 010	Capacity Building & Administrative Cost - OFFICE SU			VII	Agency to Agency-PS DBM/Shoppin					2020 OIL PALM	2020 OIL PALM	5,000.00	5,000.00		
1535	5 02 03 090	Administrative Cost - Gasoline & Fuel Expense			VII	Direct Purchase					2020 OIL PALM	2020 OIL PALM	5,000.00	5,000.00		
1536	5 02 03 100	Various Fertilizers (Potassium Chloride and Ammoniu	1,500	864	VII	Emergency Procurement under Baya					2020 OIL PALM	2020 OIL PALM	1,296,000.00	1,296,000.00		
1537	5 02 05 020 01	Capacity Building - Communication Expenses-Mobile			VII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	1,929.80	1,929.80		
1538	5 02 11 990	Capacity Building & Administrative Cost - Other Profe			VII	-					2020 OIL PALM	2020 OIL PALM	278,470.20	278,470.20		
1539	5 02 99 990	Administrative Cost - Other MOOE			VII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	3,750.00	3,750.00		
1540	5 02 01 010	Travelling Expenses -			VII	-					2020 OIL PALM	REPROGRAM	20,019.00	20,019.00		
1541	5 02 02 010	Training Expenses -			VII	Small Value Procurement					2020 OIL PALM	REPROGRAM	13,346.00	13,346.00		
1542	5 02 03 010	OFFICE SUPPLIES EXPENSES -			VII	Agency to Agency-PS DBM/Shoppin					2020 OIL PALM	REPROGRAM	3,336.50	3,336.50		
1543	5 02 03 090	FUEL/GASOLINE -			VII	Direct Purchase					2020 OIL PALM	REPROGRAM	6,673.00	6,673.00		
1544	5 02 03 100	Ag and Marine Supplies -			VII	Emergency Procurement under Baya					2020 OIL PALM	REPROGRAM	3,346,000.00	3,346,000.00		
1545	5 02 05	Communication Expenses			VII	Small Value Procurement					2020 OIL PALM	REPROGRAM	3,336.50	3,336.50		
1546	5 02 05 020 01	Mobile Expenses -			VII	Small Value Procurement					2020 OIL PALM	REPROGRAM	8,100.00	8,100.00		
1547	5 02 11 990	Other Prof Services -			VII	-					2020 OIL PALM	REPROGRAM	761,670.00	761,670.00		
1548	5 02 99 990	Other MOOE -			VII	Small Value Procurement					2020 OIL PALM	REPROGRAM	20,019.00	20,019.00		
1549	5 02 02 010	Capacity Building & Admin Cost - Training Expenses			VII	Small Value Procurement					2020 RA8048	PERMIT TO CUT	20,000.00	20,000.00		
1550	5 02 03 100	Agricultural and Marine Supplies Expenses - Replanti			VII	Small Value Procurement					2020 RA8048	PERMIT TO CUT	768,676.48	768,676.48		
1551	5 02 11 990	Capacity Building & Admin Cost - Other Professional			VII	-					2020 RA8048	PERMIT TO CUT	60,000.00	60,000.00		
1552	5 02 12 990	Capacity Building & Admin Cost - Other General Serv			VII	-					2020 RA8048	PERMIT TO CUT	424,640.56	424,640.56		
1553	5 02 99 040	Capacity Building & Admin Cost - Transportation and			VII	Small Value Procurement					2020 RA8048	PERMIT TO CUT	96,084.56	96,084.56		
1554	5 02 99 990	Capacity Building & Admin Cost - Other MOOE			VII	Small Value Procurement					2020 RA8048	PERMIT TO CUT	21,000.00	21,000.00		
1555	5 02 03 100	Agricultural and Marine Supplies Expenses - Replanti			VII	Small Value Procurement					2020 RA8048	REPLACEMENT	1,280,000.00	1,280,000.00		
1556	5 02 12 990	Capacity Building & Admin Cost - Other General Serv			VII	-					2020 RA8048	REPLACEMENT	160,000.00	160,000.00		
1557	5 02 99 040	Capacity Building & Admin Cost - Transportation and			VII	Small Value Procurement					2020 RA8048	REPLACEMENT	160,000.00	160,000.00		
1558	5 02 01 010	Administrative Cost - Traveling Expenses			VII	-					2020 SEEDFARM	2020 SEEDFARM	5,022.00	5,022.00		
1559	5 02 01 010	Capacity Builiding/Extension - Traveling Expenses			VII	-					2020 SEEDFARM	2020 SEEDFARM	28,458.00	28,458.00		
1560	5 02 03 090	Fuel Requirements for Equipment - Gasoline & Fuel E			VII	Direct Purchase					2020 SEEDFARM	2020 SEEDFARM	15,000.00	15,000.00		
1561	5 02 03 100	AGRICULTURAL SUPPLIES - various agri suppliers			VII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	12,598.40	12,598.40		
1562	5 02 12 990	On-site labor requirement - General Services			VII	-					2020 SEEDFARM	2020 SEEDFARM	106,321.60	106,321.60		
1563	1 06 05 990	Machineries/Equipment - various equipment for quick			VII	Small Value Procurement					CSIEAP	CSIEAP	72,000.00		72,000.00	

NO.	CODE	PROCUREMENT PROGRAM DESCRIPTION	UNIT COST	QTY	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUNDS PROJECT	COMPONENT	ESTIMATED BUDGET TOTAL	MOOE	CAPITAL OUTLAY	REMARKS
1564	5 02 01 010	Capacity Building & Administrative Cost - Traveling E			VII	-					CSIEAP	CSIEAP	100,000.00	100,000.00		
1565	5 02 02 010	Capacity Building & Administrative Cost - Training Ex			VII	Small Value Procurement					CSIEAP	CSIEAP	274,416.28	274,416.28		
1566	5 02 03 100	Agricultural & Marine Supplies - various supplies for q			VII	Small Value Procurement					CSIEAP	CSIEAP	72,000.00	72,000.00		
1567	5 02 04 010	Water Expenses -			VII	Direct Contracting					FPE	FIXED EXPENDITURES	160,000.00	160,000.00		
1568	5 02 04 020	Electricity Expenses -			VII	Direct Contracting					FPE	FIXED EXPENDITURES	800,000.00	800,000.00		
1569	5 02 05 010	Postage and Courier Services -			VII	Small Value Procurement					FPE	FIXED EXPENDITURES	150,000.00	150,000.00		
1570	5 02 05 020 02	Telephone Expenses - Landline -			VII	Direct Contracting					FPE	FIXED EXPENDITURES	250,000.00	250,000.00		
1571	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - VII			VII	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
1572	5 02 12 030	Security Services - VII			VII	Competitive Bidding					GAS	FIXED EXPENDITURES	721,845.00	721,845.00		
1573	5 02 15 010 01	Taxes, Duties and Licenses -			VII	Agency to Agency					GAS	FIXED EXPENDITURES	50,293.66	50,293.66		
1574	5 02 15 020	Fidelity Bond Premiums -			VII	Small Value Procurement					GAS	FIXED EXPENDITURES	81,420.00	81,420.00		
1575	5 02 15 030	Insurance Expenses -			VII	Agency to Agency					GAS	FIXED EXPENDITURES	199,811.31	199,811.31		
1576	5 02 12 990	Production Support - Other General Services			UBAY	-					2014 YRRP	REPLANTING	120,000.00	120,000.00		
1577	1 06 05 020	Office Equipment - Office Equipment			UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	192,154.00		192,154.00	
1578	1 06 05 020/30	Office Equipment / IT Equipment - One (1) unit Drone			UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	200,000.00		200,000.00	
1579	1 06 05 030	ICT Equipment - DSLR Camera, Laptop, desktop, prir			UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	400,000.00		400,000.00	
1580	1 06 07 010	Furniture and Fixtures - Furniture and Fixtures			UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	500,000.00		500,000.00	
1581	1 06 98 990	Transportation Equipment - Agricultural Off-road moni			UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	700,000.00		700,000.00	
1582	5 02 02 010	Training and Scholarship - Training Expenses			UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	208,815.32	208,815.32		
1583	5 02 03 010	Office Supplies Expense - Office Supplies Expense			UBAY	Agency to Agency - PS DBM/Shoppi					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ				
1584	5 02 03 090	Gas, Oil and Lubricant Expense - Fuel, Oil and Lubric			UBAY	Direct Purchase					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ				
1585	5 02 03 100	AGRICULTURAL SUPPLIES - Agricultural Supplies			UBAY	-					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ				
1586	5 02 03 100	AGRICULTURAL SUPPLIES - Pollens prodn at PCA-.			UBAY	To be sourced out from ZRC					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	1,203,844.09	1,203,844.09		
1587	5 02 03 990	Other Supplies - Other Supplies and Materials Expens			UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ				
1588	5 02 04	Utility Expense - Utility Expense			UBAY	Direct Contracting					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	30,747.07	30,747.07		
1589	5 02 05	Communication Expenses			UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	39,521.00	39,521.00		
1590	5 02 11 990	Other Professional Services - Other Professional Serv			UBAY	-					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	885,894.40	885,894.40		
1591	5 02 12 990	General Services (Emergency Laborers) - General Se			UBAY	-					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	632,876.93	632,876.93		
1592	5 02 13	Repair & Maintenance - Repair & Maintenance			UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	89,858.00	89,858.00		
1593	5 02 99 040	Transportation and Delivery Expenses - Transportatio			UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ				
1594	5 02 99 990	Other MOOE - Other MOOE			UBAY	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ				
1595	1 06 03 040	WATER SUPPLY SYSTEMS - Irrigation facility/syster			UBAY	Competitive Bidding					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	3,000,000.00		3,000,000.00	
1596	1 06 05 020	Office Equipment - One (1) unit Refrigerator; one (1) u			UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	50,000.00		50,000.00	
1597	1 06 05 030	ICT Equipment - One (1) unit laptop computer			UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	75,000.00		75,000.00	
1598	1 06 05 990	Other Machinery and Equipment - One (1) 10-wheeler			UBAY	Competitive Bidding					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	2,000,000.00		2,000,000.00	
1599	5 02 01 010	Traveling Expenses-Local - Traveling Expenses			UBAY	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	330,000.00	330,000.00		
1600	5 02 02 010	Training and Scholarship - Training Expenses			UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	240,000.00	240,000.00		
1601	5 02 03 010	Office Supplies Expense - Office Supplies Expense			UBAY	Agency to Agency - PS DBM/Shoppi					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	10,000.00	10,000.00		
1602	5 02 03 090	Gas, Oil and Lubricant Expense - Fuel, Oil and Lubric			UBAY	Direct Purchase					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	400,000.00	400,000.00		
1603	5 02 03 100	AGRICULTURAL SUPPLIES - Agricultural Supplies			UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	100,800.00	100,800.00		
1604	5 02 03 990	Other Supplies - Other Supplies and Materials Expens			UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	50,000.00	50,000.00		
1605	5 02 04	Utility Expense - Utility Expense			UBAY	Direct Contracting					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	50,000.00	50,000.00		
1606	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Telephone Exp			UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ				
1607	5 02 11 990	Other Professional Services - Other Professional Serv			UBAY	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	203,677.52	203,677.52		
1608	5 02 12 990	General Services (Emergency Laborers) - General Se			UBAY	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	662,673.47	662,673.47		
1609	5 02 13	Repair & Maintenance - Repair & Maintenance			UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	150,000.00	150,000.00		
1610	5 02 99 040	Transportation and Delivery Expenses - Transportatio			UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	514,500.00	514,500.00		
1611	5 02 99 990	Other MOOE - Other MOOE			UBAY	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	510,000.00	510,000.00		
1612	5 02 01 010	Administrative Cost - Local Travels			UBAY	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	216,338.50	216,338.50		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1613	5 02 02 010	Capacity Building - Various trainings related to hybridi			UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	160,000.00	160,000.00		
1614	5 02 03 010	Administrative Cost - Assorted Office Supplies and Ma			UBAY	Agency to Agency-PS DBM/Shoppin					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	60,000.00	60,000.00		
1615	5 02 03 090	Production Related Support - Diesel, Gasoline, Brake			UBAY	Direct Purchase					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	500,000.00	500,000.00		
1616	5 02 03 100	Production Related Support - Agricultural Supplies (P			UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	200,000.00	200,000.00		
1617	5 02 03 100	Production Related Support - Agricultural Supplies (P	50,000	46.68 kg	UBAY	Research Center (ZRC)					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	2,334,000.00	2,334,000.00		
1618	5 02 03 100	Production Related Support - Agricultural Supplies (va			UBAY	Competitive Bidding					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	1,317,864.00	1,317,864.00		
1619	5 02 03 990	Production Related Support - Assorted Other Supplies			UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	100,000.00	100,000.00		
1620	5 02 03 990	Production Related Support - Talcum powder, laborat			UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	300,000.00	300,000.00		
1621	5 02 04	Administrative Cost - Various Utilities-Water & Electric			UBAY	Direct Contracting					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	100,000.00	100,000.00		
1622	5 02 05 020 01	Administrative Cost - Telephone Expense-Mobile			UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	20,000.00	20,000.00		
1623	5 02 11 990	Administrative Cost - Salaries and Wages of Support			UBAY	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	3,393,661.50	3,393,661.50		
1624	5 02 11 990	Production Related Support - Professional Services (S			UBAY	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	10,018,936.00	10,018,936.00		
1625	5 02 12 990	Production Related Support - General Services			UBAY	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	3,229,200.00	3,229,200.00		
1626	5 02 13	Administrative Cost - Repairs and Maintenance			UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	450,000.00	450,000.00		
1627	5 02 99 990	Administrative Cost - Other MOOE			UBAY	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	100,000.00	100,000.00		
1628	5 02 12 030	Security Services - UBAY			UBAY	Competitive Bidding					GAS	FIXED EXPENDITURES	1,310,655.00	1,310,655.00		
1629	1 06 04/05	Machinery and Equipment -			VIII	Small Value Procurement					2014 YRRP	FERTILIZATION	70,000.00		70,000.00	
1630	5 02 03 010	Office Supplies Expense -			VIII	Agency to Agency-PS DBM/Shoppin					2014 YRRP	FERTILIZATION	233,544.09	233,544.09		
1631	5 02 03 100	AGRICULTURAL SUPPLIES -			VIII	Emergency Procurement under Baya					2014 YRRP	FERTILIZATION	65,168,550.00	65,168,550.00		
1632	5 02 11 990	Other Professional Services -			VIII	-					2014 YRRP	FERTILIZATION	1,444,300.00	1,444,300.00		
1633	5 02 99 050	Rent Expense -			VIII	Negotiated Procurement-Lease of Pr					2014 YRRP	FERTILIZATION	708,456.00	708,456.00		
1634	5 02 03 100	AGRICULTURAL SUPPLIES -			VIII	Emergency Procurement under Baya					2014 YRRP	INTERCROPPING	8,737,000.00	8,737,000.00		
1635	5 02 11 990	Other Professional Services -			VIII	-					2014 YRRP	INTERCROPPING	3,873,439.08	3,873,439.08		
1636	1 06 04/05	Machinery and Equipment -			VIII	Small Value Procurement					2014 YRRP	REPLANTING	650,000.00		650,000.00	
1637	5 02 01 010	Travelling Expenses -			VIII	-					2014 YRRP	REPLANTING	1,660,000.00	1,660,000.00		
1638	5 02 03 010	Office Supplies Expense -			VIII	Agency to Agency-PS DBM/Shoppin					2014 YRRP	REPLANTING	400,000.00	400,000.00		
1639	5 02 03 100	Agricultural Supplies Expense -			VIII	Small Value Procurement					2014 YRRP	REPLANTING	672,000.00	672,000.00		
1640	5 02 11 990	Other Professional Services -			VIII	-					2014 YRRP	REPLANTING	8,117,100.70	8,117,100.70		
1641	5 02 12 990	General Services -			VIII	-					2014 YRRP	REPLANTING	1,059,000.00	1,059,000.00		
1642	5 02 12 990	General Services -			VIII	-					2014 YRRP	REPLANTING	30,000.00	30,000.00		
1643	5 02 13 040 01	Repair & Maintenance -			VIII	Small Value Procurement					2014 YRRP	REPLANTING	2,470,000.00	2,470,000.00		
1644	5 02 99 990	Other MOOE -			VIII	Small Value Procurement					2014 YRRP	REPLANTING	580,433.05	580,433.05		
1645	5 02 01 010	Travelling Expenses -			VIII	-					2014 YRRP	TIMBER	2,200,000.00	2,200,000.00		
1646	5 02 11 990	Other Professional Services -			VIII	-					2014 YRRP	TIMBER	812,129.17	812,129.17		
1647	1 06 04/05	Machinery and Equipment -			VIII	Small Value Procurement					2016 RA8048	OTHER INCOME	500,000.00		500,000.00	
1648	5 02 01 010	Travelling Expenses -			VIII	-					2016 RA8048	OTHER INCOME	2,800,000.00	2,800,000.00		
1649	5 02 02 010	Training Expense - CCDOs' and Farmers' Trainings			VIII	Small Value Procurement					2016 RA8048	OTHER INCOME	300,000.00	300,000.00		
1650	5 02 03 010	Office Supplies Expense -			VIII	Agency to Agency-PS DBM/Shoppin					2016 RA8048	OTHER INCOME	250,000.00	250,000.00		
1651	5 02 03 090	Fuel, Oil and Lubricants Expenses -			VIII	Direct Purchase					2016 RA8048	OTHER INCOME	300,000.00	300,000.00		
1652	5 02 11 990	Other Professional Services -			VIII	-					2016 RA8048	OTHER INCOME	3,166,120.63	3,166,120.63		
1653	5 02 12 990	General Services -			VIII	-					2016 RA8048	OTHER INCOME	500,000.00	500,000.00		
1654	5 02 13 040 01	Repair & Maintenance -			VIII	Small Value Procurement					2016 RA8048	OTHER INCOME	1,230,000.00	1,230,000.00		
1655	5 02 13 040 99	RM - Machinery and Equipment -			VIII	Small Value Procurement					2016 RA8048	OTHER INCOME	200,000.00	200,000.00		
1656	5 02 13 060	RM - Transportation Equipment -			VIII	Small Value Procurement					2016 RA8048	OTHER INCOME	300,000.00	300,000.00		
1657	5 02 99 990	Other MOOE -			VIII	Small Value Procurement					2016 RA8048	OTHER INCOME	267,415.52	267,415.52		
1658	5 02 11 990	Other Professional Services -			VIII	-					2018 CHLCPP	2018 CHLCPP	119,187.49	119,187.49		
1659	5 02 11 990	Other Professional Services -			VIII	-					2018 INTERCROP	2018 INTERCROP	56,200.00	56,200.00		
1660	5 02 01	Traveling Expenses -			VIII	-					2018 RA8048	PERMIT TO CUT	500,000.00	500,000.00		
1661	5 02 02 010	Training Expense - CCDOs' and Farmers' Trainings			VIII	Small Value Procurement					2018 RA8048	PERMIT TO CUT	500,000.00	500,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1662	5 02 03	SE-FF, Machineries and Equipt. -			VIII	Small Value Procurement					2018 RA8048	PERMIT TO CUT	1,000,000.00	1,000,000.00		
1663	5 02 03 010	Office Supplies Expense -			VIII	Agency to Agency-PS DBM/Shoppin					2018 RA8048	PERMIT TO CUT	200,000.00	200,000.00		
1664	5 02 03 090	Fuel, Oil & Lubricant Expense -			VIII	Direct Purchase					2018 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
1665	5 02 03 100	Agricultural and Marine Supplies Expenses -			VIII	Competitive Bidding					2018 RA8048	PERMIT TO CUT	3,762,000.00	3,762,000.00		
1666	5 02 03 990	Other Supplies and Materials Expenses -			VIII	Small Value Procurement					2018 RA8048	PERMIT TO CUT	200,000.00	200,000.00		
1667	5 02 11 990	Other Professional Services -			VIII	-					2018 RA8048	PERMIT TO CUT	3,000,000.00	3,000,000.00		
1668	5 02 12 990	General Services -			VIII	-					2018 RA8048	PERMIT TO CUT	500,000.00	500,000.00		
1669	5 02 12 990	General Services -			VIII	-					2018 RA8048	PERMIT TO CUT	1,254,036.37	1,254,036.37		
1670	5 02 13 060	RM - Transportation Equipment -			VIII	Small Value Procurement					2018 RA8048	PERMIT TO CUT	400,000.00	400,000.00		
1671	5 02 99 990	Other MOOE -			VIII	Small Value Procurement					2018 RA8048	PERMIT TO CUT	1,384,795.34	1,384,795.34		
1672	5 02 03 100	Agricultural and Marine Supplies Expenses -			VIII	Agency to Agency					2018 RA8048	REPLACEMENT	3,774,000.00	3,774,000.00		
1673	5 02 12 990	General Services -			VIII	-					2018 RA8048	REPLACEMENT	1,320,698.59	1,320,698.59		
1674	5 02 99 040	Transport and Delivery Expense -			VIII	Small Value Procurement					2018 RA8048	REPLACEMENT	1,110,000.00	1,110,000.00		
1675	5 02 13 040 99	RM - Machinery and Equipment -			VIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	100,000.00	100,000.00		
1676	5 02 99 050	Rent Expense -	10	16,932	VIII	Negotiated Procurement-Lease of Pr					2019 CFP	2019 CFP	310,655.00	310,655.00		
1677	1 06 04/05	Machinery and Equipment -	500,000	2	VIII	Emergency Procurement under Baya					2019 CHLCPP	2019 CHLCPP	1,000,000.00		1,000,000.00	
1678	5 02 03 990	Other Supplies and Materials Expenses -			VIII	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	7,225.00	7,225.00		
1679	5 02 03 100	Agricultural and Marine Supplies Expenses -			VIII	Competitive Bidding					2019 RA8048	PERMIT TO CUT	2,086,991.00	2,086,991.00		
1680	5 02 12 990	General Services -			VIII	-					2019 RA8048	PERMIT TO CUT	368,293.00	368,293.00		
1681	5 02 99 990	Other MOOE -			VIII	Small Value Procurement					2019 RA8048	PERMIT TO CUT	944,340.00	944,340.00		
1682	5 02 03 100	Agricultural and Marine Supplies Expenses -			VIII	Competitive Bidding					2019 RA8048	REPLACEMENT	3,098,840.00	3,098,840.00		
1683	5 02 12 990	General Services -			VIII	-					2019 RA8048	REPLACEMENT	774,710.00	774,710.00		
1684	5 02 03 090	Fuel, Oil and Lubricants Expenses -			VIII	Direct Purchase					2019 SEEDFARM	2019 SEEDFARM	80,000.00	80,000.00		
1685	5 02 03 100	AGRICULTURAL SUPPLIES -			VIII	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	641,035.00	641,035.00		
1686	5 02 03 990	Other Supplies and Materials Expenses -			VIII	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	106,675.00	106,675.00		
1687	5 02 12 990	General Services -			VIII	-					2019 SEEDFARM	2019 SEEDFARM	355,645.00	355,645.00		
1688	5 02 13 040 99	RM - Machinery and Equipment -			VIII	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	200,000.00	200,000.00		
1689	5 02 01	Travelling Expenses -			VIII	-					2020 ACPRP	2020 ACPRP	1,438,200.00	1,438,200.00		
1690	5 02 02 010	Training Expense - CCDOs' and Farmers' Trainings			VIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	1,438,200.00	1,438,200.00		
1691	5 02 03 010	Office Supplies -			VIII	Agency to Agency-PS DBM/Shoppin					2020 ACPRP	2020 ACPRP	761,400.00	761,400.00		
1692	5 02 03 090	Fuel, Oil and Lubricants Expenses -			VIII	Direct Purchase					2020 ACPRP	2020 ACPRP	719,100.00	719,100.00		
1693	5 02 03 100	Agricultural and Marine Supplies Expenses - Phase I	85	107,250	VIII	Incentive Based					2020 ACPRP	2020 ACPRP	9,116,250.00	9,116,250.00		
1694	5 02 03 100	Agricultural and Marine Supplies Expenses - Phase I	85	290,867	VIII	Incentive Based					2020 ACPRP	2020 ACPRP	24,723,750.00	24,723,750.00		
1695	5 02 03 990	Other Supplies and Materials Expenses -			VIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	507,600.00	507,600.00		
1696	5 02 05 020 01	Telephone Expenses-Mobile -			VIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	359,550.00	359,550.00		
1697	5 02 11 990	OtherProfessionalServices -			VIII	-					2020 ACPRP	2020 ACPRP	3,235,950.00	3,235,950.00		
1698	5 02 01 010	Other Professional Services -			VIII	-					2020 ACPRP	REPROGRAM	784,814.04	784,814.04		
1699	5 02 01 010	Traveling - Traveling			VIII	-					2020 ACPRP	REPROGRAM	163,993.50	163,993.50		
1700	5 02 02 010	Training - Training			VIII	Small Value Procurement					2020 ACPRP	REPROGRAM	163,993.50	163,993.50		
1701	5 02 03 010	Office Supplies - OFFICE SUPPLIES			VIII	Agency to Agency - PS DBM/Shoppi					2020 ACPRP	REPROGRAM	27,332.25	27,332.25		
1702	5 02 03 010	Other Professional Services -			VIII	-					2020 ACPRP	REPROGRAM	1,491.96	1,491.96		
1703	5 02 03 090	Gasoline, Oil and Lubricants - Gasoline, Oil and Lubri			VIII	Direct Purchase					2020 ACPRP	REPROGRAM	54,664.50	54,664.50		
1704	5 02 03 090	Other Professional Services -			VIII	-					2020 ACPRP	REPROGRAM	10,153.00	10,153.00		
1705	5 02 03 100	Agriculture & Marine Supplies - INCENTIVES			VIII	Incentive Based					2020 ACPRP	REPROGRAM	3,196,765.00	3,196,765.00		
1706	5 02 05 020 01	Mobile Expenses - Load Allowances (Php300x9)	2,700	1	VIII	Small Value Procurement					2020 ACPRP	REPROGRAM	2,700.00	2,700.00		
1707	5 02 05 030	Communication - Communication			VIII	Small Value Procurement					2020 ACPRP	REPROGRAM	27,332.25	27,332.25		
1708	5 02 11 990	Other Professional Services -			VIII	-					2020 ACPRP	REPROGRAM	2,263,942.23	2,263,942.23		
1709	5 02 11 990	Other Professional Services - Renewal of Contractual	253,890	1	VIII	-					2020 ACPRP	REPROGRAM	253,890.00	253,890.00		
1710	5 02 12 990	Other Professional Services -			VIII	-					2020 ACPRP	REPROGRAM	48,000.00	48,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1711	5 02 99 990	Other MOOE - Other MOOE			VIII	Small Value Procurement					2020 ACPRP	REPROGRAM	109,329.00	109,329.00		
1712	5 02 99 990	Other Professional Services -			VIII	-					2020 ACPRP	REPROGRAM	46,500.00	46,500.00		
1713	5 02 01	Travelling Expenses -			VIII	-					2020 CFP	2020 CFP	335,000.00	335,000.00		
1714	5 02 02 010	Training Expense - CCDOs' and Farmers' Trainings			VIII	Small Value Procurement					2020 CFP	2020 CFP	400,000.00	400,000.00		
1715	5 02 03 010	Office Supplies -			VIII	Agency to Agency-PS DBM/Shoppin					2020 CFP	2020 CFP	150,000.00	150,000.00		
1716	5 02 03 100	Supplies and Materials Expenses - Ammonium Sulfat	675	3,216	VIII	Emergency Procurement under Baya					2020 CFP	2020 CFP	2,170,800.00	2,170,800.00		
1717	5 02 03 100	Supplies and Materials Expenses - Potassium Chloric	1,230	4,286	VIII	Emergency Procurement under Baya					2020 CFP	2020 CFP	5,271,780.00	5,271,780.00		
1718	5 02 03 990	Other Supplies and Materials Expenses -			VIII	Small Value Procurement					2020 CFP	2020 CFP	165,000.00	165,000.00		
1719	5 02 05 020 01	Telephone Expenses-Mobile -			VIII	Small Value Procurement					2020 CFP	2020 CFP	200,000.00	200,000.00		
1720	5 02 11 990	Other Professional Services -			VIII	-					2020 CFP	2020 CFP	850,000.00	850,000.00		
1721	5 02 99 040	Transportation and Delivery Expenses - Transpo	100	7,502	VIII	Small Value Procurement					2020 CFP	2020 CFP	750,200.00	750,200.00		
1722	5 02 99 040	Transportation and Delivery Expenses - Transpo Moto	60	327	VIII	Small Value Procurement					2020 CFP	2020 CFP	19,670.00	19,670.00		
1723	5 02 99 040	Transportation and Delivery Expenses - Transport to I	10	7,502	VIII	Small Value Procurement					2020 CFP	2020 CFP	75,020.00	75,020.00		
1724	5 02 99 050	Rent Expense -	5	7,502	VIII	Negotiated Procurement-Lease of Pr					2020 CFP	2020 CFP	37,510.00	37,510.00		
1725	5 02 99 050	Rent Expense -	10	7,502	VIII	Negotiated Procurement-Lease of Pr					2020 CFP	2020 CFP	75,020.00	75,020.00		
1726	5 02 03 090	Fuel, Oil and Lubricants Expenses -			VIII	Direct Purchase					2020 CFP	REPROGRAM	7,512.63	7,512.63		
1727	5 02 12 990	Other General Services -			VIII	-					2020 CFP	REPROGRAM	150,932.50	150,932.50		
1728	1 06 04/05	Machinery and Equipment - Coconut Non-Food proce	500,000	3	VIII	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	1,500,000.00		1,500,000.00	
1729	5 02 01	Travelling Expenses -			VIII	-					2020 CHLCPP	2020 CHLCPP	73,750.00	73,750.00		
1730	5 02 02 010	Training Expenses - CCDOs' and Farmers' Trainings			VIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	55,000.00	55,000.00		
1731	5 02 03 010	Office Supplies Expense -			VIII	Agency to Agency-PS DBM/Shoppin					2020 CHLCPP	2020 CHLCPP	33,750.00	33,750.00		
1732	5 02 03 090	Fuel, Oil & Lubricant Expense -			VIII	Direct Purchase					2020 CHLCPP	2020 CHLCPP	45,000.00	45,000.00		
1733	5 02 03 990	Other Supplies and Materials Expenses -			VIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	22,500.00	22,500.00		
1734	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			VIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	25,000.00	25,000.00		
1735	5 02 11 990	Other Professional Services -			VIII	-					2020 CHLCPP	2020 CHLCPP	75,000.00	75,000.00		
1736	5 02 13	Repair & Maintenance -			VIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	35,000.00	35,000.00		
1737	5 02 99 990	Other MOOE -			VIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	10,000.00	10,000.00		
1738	1 06 05 990	Machineries and Equipment -			VIII	Emergency Procurement under Baya					2020 CHLCPP	COMMUNITY AGROHUB F	4,424,000.00		4,424,000.00	
1739	1 06 06 010	Transportation and Delivery -			VIII	Emergency Procurement under Baya					2020 CHLCPP	COMMUNITY AGROHUB F	1,300,000.00		1,300,000.00	
1740	5 02 01 010	TRAVELLING EXPENSES - LOCAL - Travelling Allov			VIII	-					2020 CHLCPP	COMMUNITY AGROHUB F	352,323.00	352,323.00		
1741	5 02 02 010	Training Expense - Various trainings conducted (No. c			VIII	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	352,323.00	352,323.00		
1742	5 02 03 010	Office Supplies Expense - Various office supplies			VIII	Agency to Agency - PS DBM/Shoppi					2020 CHLCPP	COMMUNITY AGROHUB F	58,720.50	58,720.50		
1743	5 02 03 090	Gasoline, Oil and Lubricants -			VIII	Direct Purchase					2020 CHLCPP	COMMUNITY AGROHUB F	117,441.00	117,441.00		
1744	5 02 05	Communication Expenses			VIII	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	58,720.50	58,720.50		
1745	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Cell cards			VIII	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	2,700.00	2,700.00		
1746	5 02 11 990	Other Professional Services -			VIII	-					2020 CHLCPP	COMMUNITY AGROHUB F	253,890.00	253,890.00		
1747	5 02 99 990	Other MOOE - Other Operating Expenses			VIII	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	234,882.00	234,882.00		
1748	5 02 01 010	Traveling Expenses-Local -			VIII	-					2020 INTERCROP	ANIMAL INTEGRATION	67,296.00	67,296.00		
1749	5 02 02 010	Training Expenses -			VIII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	44,864.00	44,864.00		
1750	5 02 03 010	Office Supplies Expenses -			VIII	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	ANIMAL INTEGRATION	11,216.00	11,216.00		
1751	5 02 03 090	Fuel, Oil and Lubricants Expenses -			VIII	Direct Purchase					2020 INTERCROP	ANIMAL INTEGRATION	22,432.00	22,432.00		
1752	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			VIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	72,000.00	72,000.00		
1753	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			VIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	40,000.00	40,000.00		
1754	5 02 03 100	Agricultural and Marine Supplies Expenses - Feeds P			VIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	270,000.00	270,000.00		
1755	5 02 03 100	Agricultural and Marine Supplies Expenses - Forage F			VIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	40,000.00	40,000.00		
1756	5 02 03 100	Agricultural and Marine Supplies Expenses - Incubato			VIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	1,350,000.00	1,350,000.00		
1757	5 02 03 100	Agricultural and Marine Supplies Expenses - Poultry (			VIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	594,000.00	594,000.00		
1758	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			VIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	484,000.00	484,000.00		
1759	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			VIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	100,000.00	100,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1760	5 02 05	Communication Expenses			VIII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	11,216.00	11,216.00		
1761	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			VIII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	5,400.00	5,400.00		
1762	5 02 11 990	Other Professional Services -			VIII	-					2020 INTERCROP	ANIMAL INTEGRATION	507,780.00	507,780.00		
1763	5 02 99 990	Other Maintenance and Operating Expenses -			VIII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	67,296.00	67,296.00		
1764	5 02 01 010	Traveling Expenses-Local			VIII	-					2020 INTERCROP	CROP DIVERSIFICATION	801,807.00	801,807.00		
1765	5 02 02 010	Training Expenses			VIII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	534,538.00	534,538.00		
1766	5 02 03 010	Office Supplies Expenses			VIII	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	CROP DIVERSIFICATION	133,634.50	133,634.50		
1767	5 02 03 090	Fuel, Oil and Lubricants Expenses			VIII	Direct Purchase					2020 INTERCROP	CROP DIVERSIFICATION	267,269.00	267,269.00		
1768	5 02 03 100	Agricultural and Marine Supplies Expenses			VIII	Emergency Procurement under Baya					2020 INTERCROP	CROP DIVERSIFICATION	19,928,000.00	19,928,000.00		
1769	5 02 05	Communication Expenses			VIII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	133,634.50	133,634.50		
1770	5 02 05 020 01	Telephone Expenses - Mobile			VIII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	24,300.00	24,300.00		
1771	5 02 11 990	Other Professional Services			VIII	-					2020 INTERCROP	CROP DIVERSIFICATION	2,285,010.00	2,285,010.00		
1772	5 02 12 990	Other General Services			VIII	-					2020 INTERCROP	CROP DIVERSIFICATION	3,313,333.33	3,313,333.33		
1773	5 02 99 990	Other MOOE			VIII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	801,807.00	801,807.00		
1774	5 02 01	Traveling Expenses -			VIII	-					2020 RA8048	PERMIT TO CUT	70,000.00	70,000.00		
1775	5 02 02 010	Training Expense - CCDOs' and Farmers' Trainings			VIII	Small Value Procurement					2020 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
1776	5 02 03 010	Office Supplies Expense -			VIII	Agency to Agency-PS DBM/Shoppin					2020 RA8048	PERMIT TO CUT	70,000.00	70,000.00		
1777	5 02 03 090	Fuel, Oil & Lubricant Expense -			VIII	Direct Purchase					2020 RA8048	PERMIT TO CUT	70,000.00	70,000.00		
1778	5 02 03 100	Agricultural and Marine Supplies Expenses -			VIII	Competitive Bidding					2020 RA8048	PERMIT TO CUT	1,693,043.12	1,693,043.12		
1779	5 02 03 990	Other Supplies and Materials Expenses -			VIII	Small Value Procurement					2020 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
1780	5 02 12 990	General Services -			VIII	-					2020 RA8048	PERMIT TO CUT	452,250.00	452,250.00		
1781	5 02 13 060	RM - Transportation Equipment -			VIII	Small Value Procurement					2020 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
1782	5 02 99 990	Other MOOE -			VIII	Small Value Procurement					2020 RA8048	PERMIT TO CUT	165,000.00	165,000.00		
1783	5 02 03 100	Agricultural and Marine Supplies Expenses -			VIII	Competitive Bidding					2020 RA8048	REPLACEMENT	1,280,000.00	1,280,000.00		
1784	5 02 12 990	General Services -			VIII	-					2020 RA8048	REPLACEMENT	160,000.00	160,000.00		
1785	5 02 99 040	Transportation and Delivery Expenses -			VIII	Small Value Procurement					2020 RA8048	REPLACEMENT	160,000.00	160,000.00		
1786	5 02 03 100	Agricultural and Marine Supplies Expenses - 16 has f			VIII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	505,920.00	505,920.00		
1787	5 02 03 990	Other Supplies and Materials Expenses -			VIII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	17,200.00	17,200.00		
1788	5 02 04 010	Water Expenses -			VIII	Direct Contracting					2020 SEEDFARM	2020 SEEDFARM	6,000.00	6,000.00		
1789	5 02 04 020	Electricity -			VIII	Direct Contracting					2020 SEEDFARM	2020 SEEDFARM	12,972.00	12,972.00		
1790	5 02 11 990	Other Professional Services -			VIII	-					2020 SEEDFARM	2020 SEEDFARM	30,000.00	30,000.00		
1791	5 02 12 990	General Services -			VIII	-					2020 SEEDFARM	2020 SEEDFARM	35,308.00	35,308.00		
1792	5 02 99 990	Other MOOE -			VIII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	25,000.00	25,000.00		
1793	5 02 04 010	Water Expenses -			VIII	Direct Contracting					FPE	FIXED EXPENDITURES	100,000.00	100,000.00		
1794	5 02 04 020	Electricity Expenses -			VIII	Direct Contracting					FPE	FIXED EXPENDITURES	300,000.00	300,000.00		
1795	5 02 05 010	Postage and Courier Services -			VIII	Small Value Procurement					FPE	FIXED EXPENDITURES	30,000.00	30,000.00		
1796	5 02 05 020 02	Telephone Expenses - Landline -			VIII	Direct Contracting					FPE	FIXED EXPENDITURES	150,000.00	150,000.00		
1797	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - VIII			VIII	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
1798	5 02 12 030	Security Services - VIII			VIII	Competitive Bidding					GAS	FIXED EXPENDITURES	1,778,085.00	1,778,085.00		
1799	5 02 15 010 01	Taxes, Duties and Licenses -			VIII	Agency to Agency					GAS	FIXED EXPENDITURES	38,900.00	38,900.00		
1800	5 02 15 020	Fidelity Bond Premiums -			VIII	Small Value Procurement					GAS	FIXED EXPENDITURES	177,750.00	177,750.00		
1801	5 02 15 030	Insurance Expenses -			VIII	Agency to Agency					GAS	FIXED EXPENDITURES	1,710,150.00	1,710,150.00		
1802	5 02 01 010	Travelling Expense - Allowance for CCDOs	5000/mo	1	IX	-					2015 IPM	BIOCONTROL	60,000.00	60,000.00		
1803	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2015 IPM	BIOCONTROL	12,886.19	12,886.19		
1804	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2015 IPM	PRUNING	29,520.33	29,520.33		
1805	5 02 13 060	R/M Transportation Equipment -			IX	Small Value Procurement					2015 IPM	PRUNING	278,460.00	278,460.00		
1806	5 02 01 010	Travelling Expense - Allowance for CCDOs	5000/mo	1	IX	-					2015 IPM	QUARANTINE	60,000.00	60,000.00		
1807	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2015 IPM	QUARANTINE	39,400.77	39,400.77		
1808	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2015 IPM	SQR	24,785.75	24,785.75		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRA CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1809	5 02 11 990	Contract of Service Personnel - Regulatory Clerk	16,491/mo	1	IX	-					2015 IPM	SQR	197,892.00	197,892.00		
1810	5 02 01 010	Travelling Expense - Allowance for CCDOs	5000/mo	2	IX	-					2016 IPM	Application Organic Fertilize	120,000.00	120,000.00		
1811	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Small Value Procurement					2016 IPM	Application Organic Fertilize	55,846.13	55,846.13		
1812	5 02 12 990	Job Order Personnel - DPQI	537.5/day;(11,825/m	5	IX	-					2016 IPM	Application Organic Fertilize	283,800.00	283,800.00		
1813	5 02 01 010	Travelling Expense - Allowance for CCDOs	5000/mo	2	IX	-					2016 IPM	BIOCONTROL				
1814	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2016 IPM	BIOCONTROL	18,426.60	18,426.60		
1815	5 02 03 100	Squash Fruits - Allowance for CCDOs	20/kl	6000 kls	IX	Small Value Procurement					2016 IPM	BIOCONTROL	120,000.00	120,000.00		
1816	5 02 12 990	Job Order Personnel - DPQI	537.5/day;(11,825/m	6	IX	-					2016 IPM	BIOCONTROL	851,400.00	851,400.00		
1817	5 02 01 010	Travelling Expense - Allowance for CCDOs	5000/mo	1	IX	-					2016 IPM	PROJECT MONITORING	60,000.00	60,000.00		
1818	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2016 IPM	PROJECT MONITORING	81,201.27	81,201.27		
1819	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			IX	-					2018 ACPRP	2018 ACPRP	1,416.53	1,416.53		
1820	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			IX	-					2018 CHLCPP	2018 CHLCPP	57,269.22	57,269.22		
1821	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2018 OIL PALM	2018 OIL PALM	8,010.70	8,010.70		
1822	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			IX	-					2019 ACPRP	2019 ACPRP	3,658.81	3,658.81		
1823	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2019 CFP	2019 CFP	1,368.87	1,368.87		
1824	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			IX	-					2019 CHLCPP	2019 CHLCPP	20,460.03	20,460.03		
1825	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			IX	-					2019 OIL PALM	2019 OIL PALM	40,640.27	40,640.27		
1826	5 02 01 010	Travelling Expense - Allowance for CPRO/CDO's	5000/mo	4	IX	-					2019 RA8048	PERMIT TO CUT	240,000.00	240,000.00		
1827	5 02 03 100	Agricultural & Marine Supplies - Seednuts- Local Dwa	50	29,278	IX	To be sourced out from CGTS					2019 RA8048	PERMIT TO CUT	1,463,900.00	1,463,900.00		
1828	5 02 11 990	Regulatory Clerk - 16,491/mo	2	197,892	IX	-					2019 RA8048	PERMIT TO CUT	395,784.00	395,784.00		
1829	5 02 13 060	R/M Transportation Equipment -			IX	Small Value Procurement					2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
1830	5 02 99 040	Transportation & Delivery - Coco Seedlings			IX	Small Value Procurement					2019 RA8048	PERMIT TO CUT	146,390.00	146,390.00		
1831	5 02 99 990	Other MOOE - Project Review & Assessment			IX	Small Value Procurement					2019 RA8048	PERMIT TO CUT	49,474.00	49,474.00		
1832	5 02 01 010	Travelling Expense - Allowance for CPRO/CDO's	5000/mo	3	IX	-					2019 RA8048	REPLACEMENT	180,000.00	180,000.00		
1833	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2019 RA8048	REPLACEMENT	100,000.00	100,000.00		
1834	5 02 03 100	Agricultural & Marine Supplies - Seednuts- Local Dwa	50	61,460	IX	To be sourced out from CGTS					2019 RA8048	REPLACEMENT	3,073,000.00	3,073,000.00		
1835	5 02 12 990	Other General Services - Job Order/Laborer			IX	-					2019 RA8048	REPLACEMENT	141,900.00	141,900.00		
1836	5 02 99 040	Transportation & Delivery - Coco Seedlings			IX	Small Value Procurement					2019 RA8048	REPLACEMENT	307,300.00	307,300.00		
1837	5 02 99 990	Other MOOE - Project Review & Assessment			IX	Small Value Procurement					2019 RA8048	REPLACEMENT	39,100.00	39,100.00		
1838	1 06 05 020	Office Equipment -			IX	Small Value Procurement					2020 ACPRP	2020 ACPRP	200,000.00		200,000.00	
1839	1 06 05 030	IT Equipment -			IX	Small Value Procurement					2020 ACPRP	2020 ACPRP	150,000.00		150,000.00	
1840	5 02 01 010	Travelling Expense - Allowance for CCDOs	5000/mo	8	IX	-					2020 ACPRP	2020 ACPRP	480,000.00	480,000.00		
1841	5 02 01 010	Travelling Expense - Allowance for PDOs	5000/mo	2	IX	-					2020 ACPRP	2020 ACPRP	120,000.00	120,000.00		
1842	5 02 01 010	Travelling Expense - Attendance to Trainings and Ser			IX	-					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00		
1843	5 02 02 010	Trainings - Farmer Trainings			IX	Small Value Procurement					2020 ACPRP	2020 ACPRP	300,000.00	300,000.00		
1844	5 02 03 010	Office Supplies Expense -			IX	Agency to Agency - PS DBM/Shoppi					2020 ACPRP	2020 ACPRP	249,770.00	249,770.00		
1845	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2020 ACPRP	2020 ACPRP	100,000.00	100,000.00		
1846	5 02 03 100	Coconut Seedlings - Phase I & II	85	298,588	IX	Incentive Based					2020 ACPRP	2020 ACPRP	25,379,980.00	25,379,980.00		
1847	5 02 05 010	Postage and Courier Services -			IX	Small Value Procurement					2020 ACPRP	2020 ACPRP	182,132.00	182,132.00		
1848	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Allowance for (	300/mo	20	IX	Small Value Procurement					2020 ACPRP	2020 ACPRP	72,000.00	72,000.00		
1849	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Allowance for I	500/mo	1	IX	Small Value Procurement					2020 ACPRP	2020 ACPRP	6,000.00	6,000.00		
1850	5 02 11 990	Contract of Service Personnel - Coconut Developmen	23,205/mo	13	IX	-					2020 ACPRP	2020 ACPRP	3,619,980.00	3,619,980.00		
1851	5 02 11 990	Contract of Service Personnel - Regional Technical S	33,361/mo	1	IX	-					2020 ACPRP	2020 ACPRP	400,332.00	400,332.00		
1852	5 02 13 060	R/M Transportation Equipment -			IX	Small Value Procurement					2020 ACPRP	2020 ACPRP	414,806.00	414,806.00		
1853	5 02 01 010	Other Professional Services -			IX	-					2020 ACPRP	REPROGRAM	1,008.25	1,008.25		
1854	1 06 05 020	Office Equipment -			IX	Small Value Procurement					2020 CFP	2020 CFP	100,000.00		100,000.00	
1855	1 06 05 030	IT Equipment -			IX	Small Value Procurement					2020 CFP	2020 CFP	100,000.00		100,000.00	
1856	5 02 01 010	Travelling Expense - Allowance for CCDOs	5000/mo	10	IX	-					2020 CFP	2020 CFP	720,000.00	720,000.00		
1857	5 02 01 010	Travelling Expense - Allowance for PDOs	5000/mo	1	IX	-					2020 CFP	2020 CFP	60,000.00	60,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1858	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			IX	-					2020 CFP	2020 CFP	100,000.00	100,000.00		
1859	5 02 01 010	Travelling Expense - Attendance to Trainings and Ser			IX	-					2020 CFP	2020 CFP	40,000.00	40,000.00		
1860	5 02 02 010	Trainings - CCDO's attendance to trainings & worksho			IX	Small Value Procurement					2020 CFP	2020 CFP	230,000.00	230,000.00		
1861	5 02 02 010	Trainings - Farmer Trainings			IX	-					2020 CFP	2020 CFP	180,000.00	180,000.00		
1862	5 02 03 010	Office Supplies Expense -			IX	Agency to Agency - PS DBM/Shoppi					2020 CFP	2020 CFP	100,000.00	100,000.00		
1863	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2020 CFP	2020 CFP	500,000.00	500,000.00		
1864	5 02 03 100	CCBOF - Coconut Coir-Based Organic Fertilizer (CCE	520	23,772	IX	Emergency Procurement under Baya					2020 CFP	2020 CFP	12,361,440.00	12,361,440.00		
1865	5 02 05 010	Postage and Courier Services -			IX	Small Value Procurement					2020 CFP	2020 CFP	100,000.00	100,000.00		
1866	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Allowance for (	300/mo	30	IX	Small Value Procurement					2020 CFP	2020 CFP	108,000.00	108,000.00		
1867	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Allowance for I	300/mo	5	IX	Small Value Procurement					2020 CFP	2020 CFP	18,000.00	18,000.00		
1868	5 02 11 990	Contract of Service Personnel - Accounting Clerk	16,491/mo	1	IX	-					2020 CFP	2020 CFP	197,892.00	197,892.00		
1869	5 02 11 990	Contract of Service Personnel - Coconut Developmen	23,205/mo	2	IX	-					2020 CFP	2020 CFP	556,920.00	556,920.00		
1870	5 02 99 050	Warehouse Rental - Bodega Rentals (CCBOF)	10	23,772	IX	Negotiated Procurement-Lease of Pr					2020 CFP	2020 CFP	237,720.00	237,720.00		
1871	5 02 99 990	Other MOOE - Project Review & Assessment			IX	Small Value Procurement					2020 CFP	2020 CFP	40,028.00	40,028.00		
1872	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2020 CFP	REPROGRAM	340.12	340.12		
1873	1 06 05 990	Other Machinery and Equipment	54,600	3	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	163,800.00		163,800.00	
1874	1 06 05 990	Other Machinery and Equipment	71,835	1	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	71,835.00		71,835.00	
1875	1 06 05 990	Other Machinery and Equipment	300,000	1	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	300,000.00		300,000.00	
1876	1 06 05 990	0 - Various equipment for making of Cocosuagr : pH n		3	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	228,000.00		228,000.00	
1877	5 02 01 010	Travelling Expense - Allowance for CCDOs	5000/mo	1	IX	-					2020 CHLCPP	2020 CHLCPP	60,000.00	60,000.00		
1878	5 02 01 010	Travelling Expense - Allowance for PDOs	5000/mo	1	IX	-					2020 CHLCPP	2020 CHLCPP	60,000.00	60,000.00		
1879	5 02 02 010	Trainings - Farmer Trainings	150	650	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00		
1880	5 02 03 010	Office Supplies Expense -			IX	Agency to Agency - PS DBM/Shoppi					2020 CHLCPP	2020 CHLCPP	10,500.00	10,500.00		
1881	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2020 CHLCPP	2020 CHLCPP	26,500.00	26,500.00		
1882	5 02 03 100	Agricultural and Marine Supplies Expenses	9,355	3	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	28,065.00	28,065.00		
1883	5 02 03 100	Agricultural and Marine Supplies Expenses		1	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	108,300.00	108,300.00		
1884	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Allowance for (	300/mo	5	IX	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	18,000.00	18,000.00		
1885	1 06 05 990	Machineries and Equipment -			IX	Emergency Procurement under Baya					2020 CHLCPP	COMMUNITY AGROHUB F	4,424,000.00		4,424,000.00	
1886	1 06 06 010	Transportation and Delivery -			IX	Emergency Procurement under Baya					2020 CHLCPP	COMMUNITY AGROHUB F	1,300,000.00		1,300,000.00	
1887	5 02 01 010	TRAVELLING EXPENSES - LOCAL - Travelling Allov			IX	-					2020 CHLCPP	COMMUNITY AGROHUB F	352,323.00	352,323.00		
1888	5 02 02 010	Training Expense - Various trainings conducted (No. c			IX	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	352,323.00	352,323.00		
1889	5 02 03 010	Office Supplies Expense - Various office supplies			IX	Agency to Agency - PS DBM/Shoppi					2020 CHLCPP	COMMUNITY AGROHUB F	58,720.50	58,720.50		
1890	5 02 03 090	Gasoline, Oil and Lubricants -			IX	Direct Purchase					2020 CHLCPP	COMMUNITY AGROHUB F	117,441.00	117,441.00		
1891	5 02 05	Communication Expenses			IX	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	58,720.50	58,720.50		
1892	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Cell cards			IX	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	2,700.00	2,700.00		
1893	5 02 11 990	Other Professional Services -			IX	-					2020 CHLCPP	COMMUNITY AGROHUB F	253,890.00	253,890.00		
1894	5 02 99 990	Other MOOE - Other Operating Expenses			IX	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	234,882.00	234,882.00		
1895	1 06 05 030	IT Equipment -			IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	50,000.00		50,000.00	
1896	5 02 01 010	Travelling Expense - Allowance for CCDOs	5000/mo	2	IX	-					2020 INTERCROP	2020 INTERCROP	60,000.00	60,000.00		
1897	5 02 01 010	Travelling Expense - Allowance for PDOs	5000/mo	1	IX	-					2020 INTERCROP	2020 INTERCROP	60,000.00	60,000.00		
1898	5 02 02 010	Trainings - Farmer Trainings	150	1,050	IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	30,000.00	30,000.00		
1899	5 02 03 010	Office Supplies Expense - Various office supplies			IX	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	2020 INTERCROP	30,000.00	30,000.00		
1900	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2020 INTERCROP	2020 INTERCROP	33,600.00	33,600.00		
1901	5 02 03 100	Banana TC(ZDN) - Disease Free, Polybagged, Harde	50	11,900	IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	595,000.00	595,000.00		
1902	5 02 03 100	Coffee Seedlings(ZC) - Robusta Assexually Propagat	30	25,000	IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	750,000.00	750,000.00		
1903	5 02 03 100	Organic Fertilizer for Cacao/Coffee(ZSP,ZC) - Vermi/(	400	100	IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	40,000.00	40,000.00		
1904	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Allowance for (	300/mo	5	IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	18,000.00	18,000.00		
1905	5 02 13 050 03	R/M IT Equipment - Project Review & Assessment			IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	14,800.00	14,800.00		
1906	5 02 13 060	R/M Transportation Equipment -			IX	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	49,850.00	49,850.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1907	5 02 01 010	Traveling Expenses-Local -			IX	-					2020 INTERCROP	ANIMAL INTEGRATION	67,296.00	67,296.00		
1908	5 02 02 010	Training Expenses -			IX	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	44,864.00	44,864.00		
1909	5 02 03 010	Office Supplies Expenses -			IX	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	ANIMAL INTEGRATION	11,216.00	11,216.00		
1910	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2020 INTERCROP	ANIMAL INTEGRATION	22,432.00	22,432.00		
1911	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			IX	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	72,000.00	72,000.00		
1912	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			IX	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	40,000.00	40,000.00		
1913	5 02 03 100	Agricultural and Marine Supplies Expenses - Feeds P			IX	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	270,000.00	270,000.00		
1914	5 02 03 100	Agricultural and Marine Supplies Expenses - Forage F			IX	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	40,000.00	40,000.00		
1915	5 02 03 100	Agricultural and Marine Supplies Expenses - Incubato			IX	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	1,350,000.00	1,350,000.00		
1916	5 02 03 100	Agricultural and Marine Supplies Expenses - Poultry (			IX	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	594,000.00	594,000.00		
1917	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			IX	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	484,000.00	484,000.00		
1918	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			IX	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	100,000.00	100,000.00		
1919	5 02 05	Communication Expenses			IX	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	11,216.00	11,216.00		
1920	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			IX	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	5,400.00	5,400.00		
1921	5 02 11 990	Other Professional Services -			IX	-					2020 INTERCROP	ANIMAL INTEGRATION	507,780.00	507,780.00		
1922	5 02 99 990	Other Maintenance and Operating Expenses -			IX	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	67,296.00	67,296.00		
1923	5 02 01 010	Traveling Expenses-Local			IX	-					2020 INTERCROP	CROP DIVERSIFICATION	1,128,099.00	1,128,099.00		
1924	5 02 02 010	Training Expenses			IX	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	752,066.00	752,066.00		
1925	5 02 03 010	Office Supplies Expenses			IX	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	CROP DIVERSIFICATION	188,016.50	188,016.50		
1926	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase					2020 INTERCROP	CROP DIVERSIFICATION	376,033.00	376,033.00		
1927	5 02 03 100	Agricultural and Marine Supplies Expenses			IX	Emergency Procurement under Baya					2020 INTERCROP	CROP DIVERSIFICATION	28,384,000.00	28,384,000.00		
1928	5 02 05	Communication Expenses			IX	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	188,016.50	188,016.50		
1929	5 02 05 020 01	Telephone Expenses - Mobile			IX	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	35,100.00	35,100.00		
1930	5 02 11 990	Other Professional Services			IX	-					2020 INTERCROP	CROP DIVERSIFICATION	3,300,570.00	3,300,570.00		
1931	5 02 12 990	Other General Services			IX	-					2020 INTERCROP	CROP DIVERSIFICATION	5,091,111.11	5,091,111.11		
1932	5 02 99 990	Other MOOE			IX	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	1,128,099.00	1,128,099.00		
1933	5 02 01 010	Travelling Expense - Allowance for CCDOs	5000/mo	2	IX	-					2020 OIL PALM	2020 OIL PALM	120,000.00	120,000.00		
1934	5 02 01 010	Travelling Expense - Allowance for PDOs	5000/mo	1	IX	-					2020 OIL PALM	2020 OIL PALM	60,000.00	60,000.00		
1935	5 02 02 010	Trainings - Farmer Trainings	150	300	IX	-					2020 OIL PALM	2020 OIL PALM	45,000.00	45,000.00		
1936	5 02 03 010	Office Supplies Expense - Various office supplies			IX	Agency to Agency - PS DBM/Shoppi					2020 OIL PALM	2020 OIL PALM	19,437.50	19,437.50		
1937	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2020 OIL PALM	2020 OIL PALM	45,000.00	45,000.00		
1938	5 02 03 100	Complete Fertilizer - (14-14-14) 50 kilos/bag	1,500	376	IX	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	564,000.00	564,000.00		
1939	5 02 03 100	Ground Rock Phosphate - 50 kilos/bag	900	50	IX	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	45,000.00	45,000.00		
1940	5 02 03 100	Muriate of Potash - 50 kilos/bag	1,500	104	IX	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	156,000.00	156,000.00		
1941	5 02 03 100	Oil Palm Seedlings - 2.5 feet or above; 10-14 months	300	6,400	IX	Emergency Procurement under Baya					2020 OIL PALM	2020 OIL PALM	1,920,000.00	1,920,000.00		
1942	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Allowance for (	300/mo	2	IX	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	7,200.00	7,200.00		
1943	5 02 05 030	Internet Expenses - Project Review & Assessment			IX	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	49,890.50	49,890.50		
1944	5 02 11 990	Contract of Service Personnel - Coconut Developmen	23,206/mo	1	IX	-					2020 OIL PALM	2020 OIL PALM	278,472.00	278,472.00		
1945	5 02 13 060	R/M Transportation Equipment -			IX	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00		
1946	5 02 01 010	Travelling Expenses -			IX	-					2020 OIL PALM	REPROGRAM	37,323.00	37,323.00		
1947	5 02 02 010	Training Expenses -			IX	Small Value Procurement					2020 OIL PALM	REPROGRAM	24,882.00	24,882.00		
1948	5 02 02 010	Training Expenses			IX	Small Value Procurement					2020 OIL PALM	REPROGRAM	21,616.63	21,616.63		
1949	5 02 03 010	OFFICE SUPPLIES EXPENSES -			IX	Agency to Agency - PS DBM/Shoppi					2020 OIL PALM	REPROGRAM	6,220.50	6,220.50		
1950	5 02 03 090	FUEL/GASOLINE -			IX	Direct Purchase					2020 OIL PALM	REPROGRAM	12,441.00	12,441.00		
1951	5 02 03 100	Ag and Marine Supplies -			IX	Emergency Procurement under Baya					2020 OIL PALM	REPROGRAM	1,524,000.00	1,524,000.00		
1952	5 02 05	Communication Expenses			IX	Small Value Procurement					2020 OIL PALM	REPROGRAM	6,220.50	6,220.50		
1953	5 02 05 020 01	Mobile Expenses -			IX	Small Value Procurement					2020 OIL PALM	REPROGRAM	2,700.00	2,700.00		
1954	5 02 11 990	Other Prof Services -			IX	-					2020 OIL PALM	REPROGRAM	253,890.00	253,890.00		
1955	5 02 99 990	Other MOOE -			IX	Small Value Procurement					2020 OIL PALM	REPROGRAM	37,323.00	37,323.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRA CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
1956	5 02 01 010	Travelling Expense - Allowance for CPRO/CDO's	5000/mo	2	IX	-					2020 RA8048	PERMIT TO CUT	120,000.00	120,000.00		
1957	5 02 03 100	Agricultural & Marine Supplies - Seednuts- Local Dwa	50	20,495	IX	To be sourced out from CGTS					2020 RA8048	PERMIT TO CUT	1,024,750.00	1,024,750.00		
1958	5 02 12 990	Job Order/Laborer - Job Order/Laborer	500/day (11,000/mo	3	IX	-					2020 RA8048	PERMIT TO CUT	264,000.00	264,000.00		
1959	5 02 13 060	R/M Transportation Equipment -			IX	Small Value Procurement					2020 RA8048	PERMIT TO CUT	118,658.00	118,658.00		
1960	5 02 99 040	Transportation & Delivery - Coco Seedlings			IX	Negotiated Procurement-Lease of Pr					2020 RA8048	PERMIT TO CUT	102,475.00	102,475.00		
1961	5 02 99 990	Other MOOE - Project Review & Assessment			IX	Small Value Procurement					2020 RA8048	PERMIT TO CUT	47,000.00	47,000.00		
1962	5 02 01 010	Travelling Expense - Allowance for CPRO/CDO's	5000/mo	2	IX	-					2020 RA8048	REPLACEMENT	120,000.00	120,000.00		
1963	5 02 03 010	Office Supplies Expense - Various office supplies			IX	Agency to Agency - PS DBM/Shoppi					2020 RA8048	REPLACEMENT	50,000.00	50,000.00		
1964	5 02 03 090	Fuel, Oil and Lubricants Expenses -			IX	Direct Purchase					2020 RA8048	REPLACEMENT	16,000.00	16,000.00		
1965	5 02 03 100	Agricultural & Marine Supplies - Seednuts- Local Dwa	50	43,022	IX	To be sourced out from CGTS					2020 RA8048	REPLACEMENT	2,151,100.00	2,151,100.00		
1966	5 02 13 060	R/M Transportation Equipment -			IX	Small Value Procurement					2020 RA8048	REPLACEMENT	100,000.00	100,000.00		
1967	5 02 99 040	Transportation & Delivery - Coco Seedlings			IX	Negotiated Procurement-Lease of Pr					2020 RA8048	REPLACEMENT	215,112.00	215,112.00		
1968	5 02 99 990	Other MOOE - Project Review & Assessment			IX	Small Value Procurement					2020 RA8048	REPLACEMENT	36,698.00	36,698.00		
1969	5 02 03 100	Potassium Chloride -	1,240	48	IX	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	59,520.00	59,520.00		
1970	5 02 12 990	Job Order/Laborer - Job Order/Laborer			IX	-					2020 SEEDFARM	2020 SEEDFARM	14,880.00	14,880.00		
1971	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			IX	-					CSIEAP	BCA PRODUCTION	49,035.34	49,035.34		
1972	5 02 01 010	Travelling Expense - Allowance for CCDOs	5000/mo	7	IX	-					CSIEAP	Botanical Pesticide Applicat	420,000.00	420,000.00		
1973	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			IX	-					CSIEAP	Botanical Pesticide Applicat	100,000.00	100,000.00		
1974	5 02 03 010	Office Supplies Expense - Various office supplies			IX	Agency to Agency-PS DBM/Shoppin					CSIEAP	Botanical Pesticide Applicat	50,000.00	50,000.00		
1975	5 02 99 990	Other MOOE - Project Review & Assessment			IX	Small Value Procurement					CSIEAP	Botanical Pesticide Applicat	72,954.19	72,954.19		
1976	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			IX	-					CSIEAP	CSIEAP	34,760.06	34,760.06		
1977	5 02 03 100	AGRICULTURAL SUPPLIES -	1,400	11,673	IX	Competitive Bidding					CSIEAP	CSIEAP	16,342,200.00	16,342,200.00		
1978	5 02 03 100	AGRICULTURAL SUPPLIES -	1,400	17,332	IX	Competitive Bidding					CSIEAP	CSIEAP	24,264,800.00	24,264,800.00		
1979	5 02 99 040	Transportation & Delivery - Isabela City	170	17,332	IX	Competitive Bidding					CSIEAP	CSIEAP	2,947,224.45	2,947,224.45		
1980	5 02 99 040	Transportation & Delivery - Zamboanga City	170	11,673	IX	Competitive Bidding					CSIEAP	CSIEAP	1,984,919.55	1,984,919.55		
1981	5 02 99 050	Warehouse Rental - Bodega Rentals-Isabela City	11	17,332	IX	Negotiated Procurement-Lease of Pr					CSIEAP	CSIEAP	194,118.40	194,118.40		
1982	5 02 99 050	Warehouse Rental - Bodega Rentals-Zamboanga City	11	11,673	IX	Negotiated Procurement-Lease of Pr					CSIEAP	CSIEAP	130,737.60	130,737.60		
1983	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			IX	-					CSIEAP	SQR	479.00	479.00		
1984	5 02 04 010	Water Expenses -			IX	Direct Contracting					FPE	FIXED EXPENDITURES	100,000.00	100,000.00		
1985	5 02 04 020	Electricity Expenses -			IX	Direct Contracting					FPE	FIXED EXPENDITURES	900,000.00	900,000.00		
1986	5 02 05 010	Postage and Courier Services -			IX	Small Value Procurement					FPE	FIXED EXPENDITURES	100,000.00	100,000.00		
1987	5 02 05 020 02	Telephone Expenses - Landline -			IX	Direct Contracting					FPE	FIXED EXPENDITURES	320,000.00	320,000.00		
1988	5 02 99 050	Rent/Lease Expenses -			IX	Negotiated Procurement-Lease of Pr					FPE	FIXED EXPENDITURES	1,123,800.00	1,123,800.00		
1989	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - IX			IX	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
1990	5 02 12 030	Security Services - IX			IX	Competitive Bidding					GAS	FIXED EXPENDITURES	1,228,265.00	1,228,265.00		
1991	5 02 15 010 01	Taxes, Duties and Licenses -			IX	Agency to Agency					GAS	FIXED EXPENDITURES	36,164.27	36,164.27		
1992	5 02 15 020	Fidelity Bond Premiums -			IX	Small Value Procurement					GAS	FIXED EXPENDITURES	133,151.25	133,151.25		
1993	5 02 15 030	Insurance Expenses -			IX	Agency to Agency					GAS	FIXED EXPENDITURES	103,965.83	103,965.83		
1994	5 02 03 090	Fuel, Oil & Lubricants -			X	Direct Purchase					2016 BAPC	2016 BAPC	450.40	450.40		
1995	5 02 11 990	Other Professional Serv -			X	-					2016 BAPC	2016 BAPC	60,822.62	60,822.62		
1996	5 02 11 990	R/M - Motor Vehicles -			X	Small Value Procurement					2016 BAPC	2016 BAPC	1,327.64	1,327.64		
1997	5 02 12 990	Other General Services -			X	-					2016 BAPC	2016 BAPC	15,575.40	15,575.40		
1998	5 02 99 990	Other M O O E -			X	Small Value Procurement					2016 BAPC	2016 BAPC	1,658.00	1,658.00		
1999	5 02 03 100	Agricultural Supplies -			X	Small Value Procurement					2018 RA8048	PERMIT TO CUT	1,296.00	1,296.00		
2000	5 02 03 990	Other Supplies & Materials -			X	Small Value Procurement					2018 RA8048	PERMIT TO CUT	500.00	500.00		
2001	5 02 13 060	R/M - Motor Vehicles -			X	Small Value Procurement					2018 RA8048	PERMIT TO CUT				
2002	5 02 99 990	Other M O O E -			X	Small Value Procurement					2018 RA8048	PERMIT TO CUT	1,435.09	1,435.09		
2003	5 02 03 100	Agricultural Supplies-Seedlings/Seednuts -			X	Small Value Procurement					2018 RA8048	REPLACEMENT	534,024.00	534,024.00		
2004	5 02 12 990	General Services (Emer. LaborersP -			X	-					2018 RA8048	REPLACEMENT	72,135.00	72,135.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2005	5 02 13 060	R/M - Motor Vehicles -			X	Small Value Procurement					2018 RA8048	REPLACEMENT	8,553.00	8,553.00		
2006	5 02 99 040	Transport & Del. Exp -			X	Small Value Procurement					2018 RA8048	REPLACEMENT	67,135.00	67,135.00		
2007	5 02 01 010	Travelling Expenses -			X	-					2019 RA8048	PERMIT TO CUT	217.00	217.00		
2008	5 02 03 100	Agricultural Supplies-Seedlings/Seednuts -			X	Small Value Procurement					2019 RA8048	PERMIT TO CUT	1,790.00	1,790.00		
2009	5 02 03 100	Coconut Seednuts - Seednuts			X	Agency to Agency (PCA Center)					2019 RA8048	PERMIT TO CUT	3,920,451.51	3,920,451.51		
2010	5 02 11 990	Other Professional Services			X	-					2019 RA8048	PERMIT TO CUT	314,803.41	314,803.41		
2011	5 02 11 990	- Attendance to Trainings and Seminars			X	Small Value Procurement					2019 RA8048	PERMIT TO CUT	1,750,000.00	1,750,000.00		
2012	5 02 12 990	General Services (Emer. Laborers) -			X	-					2019 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
2013	5 02 13 060	Repair & Maintenance-Vehicles -			X	Small Value Procurement					2019 RA8048	PERMIT TO CUT	134,338.70	134,338.70		
2014	5 02 99 040	Transportation & Delivery -			X	Small Value Procurement					2019 RA8048	PERMIT TO CUT	712,809.36	712,809.36		
2015	5 02 99 990	Other M O O E -	600	50 pax	X	Small Value Procurement					2019 RA8048	PERMIT TO CUT	30,000.00	30,000.00		
2016	5 02 99 990	Other M O O E -			X	Small Value Procurement					2019 RA8048	PERMIT TO CUT	13,680.55	13,680.55		
2017	5 02 03 100	Coconut Seednuts - Seednuts			X	Agency to Agency (PCA Center)					2019 RA8048	REPLACEMENT	3,386,553.70	3,386,553.70		
2018	5 02 12 990	General Services (Emer. Laborers) -			X	-					2019 RA8048	REPLACEMENT	423,319.21	423,319.21		
2019	5 02 99 040	Transportation & Delivery -			X	Small Value Procurement					2019 RA8048	REPLACEMENT	423,319.21	423,319.21		
2020	5 02 02 010	Trainings - Farmer Trainings			X	Small Value Procurement					2020 ACPRP	2020 ACPRP	62,385.00	62,385.00		
2021	5 02 03 100	Coconut Seedlings - Phase I & II	85	199,059	X	Incentive Based					2020 ACPRP	2020 ACPRP	16,920,015.00	16,920,015.00		
2022	5 02 11 990	Contract of Service Personnel - Administrative Aide	14,576/mo	5	X	-					2020 ACPRP	2020 ACPRP	874,560.00	874,560.00		
2023	5 02 11 990	Contract of Service Personnel - Coconut Developmen	23,206/mo	5	X	-					2020 ACPRP	2020 ACPRP	1,392,360.00	1,392,360.00		
2024	5 02 11 990	Contract of Service Personnel - Drivers	14,576/mo	4	X	-					2020 ACPRP	2020 ACPRP	699,648.00	699,648.00		
2025	5 02 11 990	Contract of Service Personnel - Regional Technical S	33,362/mo.	3	X	-					2020 ACPRP	2020 ACPRP	1,201,032.00	1,201,032.00		
2026	5 02 02 010	Trainings - Attendance to Trainings and Seminars			X	Small Value Procurement					2020 CFP	2020 CFP	139,624.00	139,624.00		
2027	5 02 03 100	Supply & Delivery of CCBOF -	519	5,280	X	Emergency Procurement under Baya					2020 CFP	2020 CFP	2,741,920.00	2,741,920.00		
2028	5 02 03 100	Supply & Delivery Agricultural Grade Salt - 10% MC n	519	26,152	X	Emergency Procurement under Baya					2020 CFP	2020 CFP	13,572,328.00	13,572,328.00		
2029	5 02 11 990	Contract of Service Personnel - Administrative Asst.	18,725/mo.	9	X	-					2020 CFP	2020 CFP	2,022,300.00	2,022,300.00		
2030	5 02 11 990	Contract of Service Personnel - Coconut Developmen	23,206/mo	7	X	-					2020 CFP	2020 CFP	1,949,304.00	1,949,304.00		
2031	5 02 11 990	Contract of Service Personnel - Drivers	14,576/mo	1	X	-					2020 CFP	2020 CFP	53,772.00	53,772.00		
2032	5 02 99 050	Warehouse Rental - Bodega Rentals (CCBOF)	11	5,280	X	Negotiated Procurement-Lease of Pr					2020 CFP	2020 CFP	58,080.00	58,080.00		
2033	5 02 99 050	Warehouse Rental - Bodega Rentals (Salt)	11	26,152	X	Negotiated Procurement-Lease of Pr					2020 CFP	2020 CFP	287,672.00	287,672.00		
2034	5 02 01 010	Traveling - Traveling			X	-					2020 CFP	REPROGRAM	224,575.50	224,575.50		
2035	5 02 01 010	Traveling Expenses-Local -			X	-					2020 CFP	REPROGRAM	156,931.00	156,931.00		
2036	5 02 02 010	Training - Training			X	Small Value Procurement					2020 CFP	REPROGRAM	224,575.50	224,575.50		
2037	5 02 03 010	Office Supplies - OFFICE SUPPLIES			X	Agency to Agency - PS DBM/Shoppi					2020 CFP	REPROGRAM	37,429.25	37,429.25		
2038	5 02 03 090	Gasoline, Oil and Lubricants - Gasoline, Oil and Lubri			X	Direct Purchase					2020 CFP	REPROGRAM	74,858.50	74,858.50		
2039	5 02 03 100	Agriculture & Marine Supplies - Ammonium Sulfate (A	875	795	X	Emergency Procurement under Baya					2020 CFP	REPROGRAM	695,625.00	695,625.00		
2040	5 02 03 100	Agriculture & Marine Supplies - CCBOF(including tran	525	1,840	X	Emergency Procurement under Baya					2020 CFP	REPROGRAM	966,000.00	966,000.00		
2041	5 02 03 100	Agriculture & Marine Supplies - INCENTIVES			X	Incentive Based					2020 CFP	REPROGRAM	714,000.00	714,000.00		
2042	5 02 03 100	Agriculture & Marine Supplies - Potassium Chloride (K	1,455	1,060	X	Emergency Procurement under Baya					2020 CFP	REPROGRAM	1,542,300.00	1,542,300.00		
2043	5 02 05 020 01	Mobile Expenses - Load Allowances (Php300x9)	2,700	1	X	Small Value Procurement					2020 CFP	REPROGRAM	2,700.00	2,700.00		
2044	5 02 05 030	Communication - Communication			X	Small Value Procurement					2020 CFP	REPROGRAM	37,429.25	37,429.25		
2045	5 02 11 990	Other Professional Services - Renewal of Contractual	253,890	1	X	-					2020 CFP	REPROGRAM	253,890.00	253,890.00		
2046	5 02 99 050	Rental - Warehouse Rental			X	Negotiated Procurement-Lease of Pr					2020 CFP	REPROGRAM	73,900.00	73,900.00		
2047	5 02 99 990	Other MOOE - Other MOOE			X	Small Value Procurement					2020 CFP	REPROGRAM	149,717.00	149,717.00		
2048	1 06 05 040	Coco-Based Processing - Various equipment & mate	300,000	3	X	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	900,000.00		900,000.00	
2049	5 02 11 990	Contract of Service Personnel - Administrative Asst.	18,725/mo.	1	X	-					2020 CHLCPP	2020 CHLCPP	225,000.00	225,000.00		
2050	1 06 05 990	Machineries and Equipment -			X	Emergency Procurement under Baya					2020 CHLCPP	COMMUNITY AGROHUB F	4,424,000.00		4,424,000.00	
2051	1 06 06 010	Transportation and Delivery -			X	Emergency Procurement under Baya					2020 CHLCPP	COMMUNITY AGROHUB F	1,300,000.00		1,300,000.00	
2052	5 02 01 010	TRAVELLING EXPENSES - LOCAL - Travelling Allov			X	-					2020 CHLCPP	COMMUNITY AGROHUB F	352,323.00	352,323.00		
2053	5 02 02 010	Training Expense - Various trainings conducted (No. c			X	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	352,323.00	352,323.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2054	5 02 03 010	Office Supplies Expense - Various office supplies			X	Agency to Agency-PS DBM/Shoppin					2020 CHLCPP	COMMUNITY AGROHUB F	58,720.50	58,720.50		
2055	5 02 03 090	Gasoline, Oil and Lubricants -			X	Direct Purchase					2020 CHLCPP	COMMUNITY AGROHUB F	117,441.00	117,441.00		
2056	5 02 05	Communication Expenses			X	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	58,720.50	58,720.50		
2057	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Cell cards			X	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	2,700.00	2,700.00		
2058	5 02 11 990	Other Professional Services -			X	-					2020 CHLCPP	COMMUNITY AGROHUB F	253,890.00	253,890.00		
2059	5 02 99 990	Other MOOE - Other Operating Expenses			X	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	234,882.00	234,882.00		
2060	5 02 01 010	Adminitrative Costs - Traveling Expenses			X	-					2020 INTERCROP	2020 INTERCROP	36,944.00	36,944.00		
2061	5 02 03 100	Banana suckers - Specs	25	20,000	X	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	500,000.00	500,000.00		
2062	5 02 11 990	Contract of Service Personnel - Utility Aide		1	X	-					2020 INTERCROP	2020 INTERCROP	88,056.00	88,056.00		
2063	5 02 01 010	Traveling Expenses-Local -			X	-					2020 INTERCROP	ANIMAL INTEGRATION	22,194.00	22,194.00		
2064	5 02 02 010	Training Expenses -			X	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	14,796.00	14,796.00		
2065	5 02 03 010	Office Supplies Expenses -			X	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	ANIMAL INTEGRATION	3,699.00	3,699.00		
2066	5 02 03 090	Fuel, Oil and Lubricants Expenses -			X	Direct Purchase					2020 INTERCROP	ANIMAL INTEGRATION	7,398.00	7,398.00		
2067	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			X	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	88,000.00	88,000.00		
2068	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			X	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	35,000.00	35,000.00		
2069	5 02 03 100	Agricultural and Marine Supplies Expenses - Feeds P			X	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	330,000.00	330,000.00		
2070	5 02 03 100	Agricultural and Marine Supplies Expenses - Forage F			X	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	35,000.00	35,000.00		
2071	5 02 03 100	Agricultural and Marine Supplies Expenses - Incubato			X	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	1,650,000.00	1,650,000.00		
2072	5 02 03 100	Agricultural and Marine Supplies Expenses - Poultry (			X	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	726,000.00	726,000.00		
2073	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			X	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	423,500.00	423,500.00		
2074	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			X	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	87,500.00	87,500.00		
2075	5 02 05	Communication Expenses			X	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	3,699.00	3,699.00		
2076	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			X	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	8,100.00	8,100.00		
2077	5 02 11 990	Other Professional Services -			X	-					2020 INTERCROP	ANIMAL INTEGRATION	761,670.00	761,670.00		
2078	5 02 99 990	Other Maintenance and Operating Expenses -			X	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	22,194.00	22,194.00		
2079	5 02 01 010	Traveling Expenses-Local			X	-					2020 INTERCROP	CROP DIVERSIFICATION	822,030.00	822,030.00		
2080	5 02 02 010	Training Expenses			X	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	548,020.00	548,020.00		
2081	5 02 03 010	Office Supplies Expenses			X	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	CROP DIVERSIFICATION	137,005.00	137,005.00		
2082	5 02 03 090	Fuel, Oil and Lubricants Expenses			X	Direct Purchase					2020 INTERCROP	CROP DIVERSIFICATION	274,010.00	274,010.00		
2083	5 02 03 100	Agricultural and Marine Supplies Expenses			X	Emergency Procurement under Baya					2020 INTERCROP	CROP DIVERSIFICATION	21,224,000.00	21,224,000.00		
2084	5 02 05	Communication Expenses			X	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	137,005.00	137,005.00		
2085	5 02 05 020 01	Telephone Expenses - Mobile			X	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	27,000.00	27,000.00		
2086	5 02 11 990	Other Professional Services			X	-					2020 INTERCROP	CROP DIVERSIFICATION	2,538,900.00	2,538,900.00		
2087	5 02 12 990	Other General Services			X	-					2020 INTERCROP	CROP DIVERSIFICATION	8,773,333.33	8,773,333.33		
2088	5 02 99 990	Other MOOE			X	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	822,030.00	822,030.00		
2089	5 02 03 100	Fertilizers (Inorganic) - Specs	1,315	365	X	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	480,000.00	480,000.00		
2090	5 02 03 100	Oil Palm Seedlings - Specs	300	1,920	X	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	576,000.00	576,000.00		
2091	5 02 11 990	Contract of Service Personnel - Coconut Developmen	23,206/mo	1	X	-					2020 OIL PALM	2020 OIL PALM	264,000.00	264,000.00		
2092	5 02 01 010	Travelling Expenses -			X	-					2020 OIL PALM	REPROGRAM	37,323.00	37,323.00		
2093	5 02 02 010	Training Expenses -			X	Small Value Procurement					2020 OIL PALM	REPROGRAM	24,882.00	24,882.00		
2094	5 02 02 010	Training Expenses			X	Small Value Procurement					2020 OIL PALM	REPROGRAM	216,041.00	216,041.00		
2095	5 02 03 010	OFFICE SUPPLIES EXPENSES -			X	Agency to Agency - PS DBM/Shoppi					2020 OIL PALM	REPROGRAM	6,220.50	6,220.50		
2096	5 02 03 090	FUEL/GASOLINE -			X	Direct Purchase					2020 OIL PALM	REPROGRAM	12,441.00	12,441.00		
2097	5 02 03 100	Ag and Marine Supplies -			X	Emergency Procurement under Baya					2020 OIL PALM	REPROGRAM	1,524,000.00	1,524,000.00		
2098	5 02 05	Communication Expenses			X	Small Value Procurement					2020 OIL PALM	REPROGRAM	6,220.50	6,220.50		
2099	5 02 05 020 01	Mobile Expenses -			X	Small Value Procurement					2020 OIL PALM	REPROGRAM	2,700.00	2,700.00		
2100	5 02 11 990	Other Prof Services -			X	-					2020 OIL PALM	REPROGRAM	253,890.00	253,890.00		
2101	5 02 99 990	Other MOOE -			X	Small Value Procurement					2020 OIL PALM	REPROGRAM	37,323.00	37,323.00		
2102	5 02 01 010	Travelling Expenses -			X	-					2020 RA8048	PERMIT TO CUT	1,362,071.58	1,362,071.58		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2103	5 02 02 010	Training Expenses - Regional Consultations	40,000	5	X	Small Value Procurement					2020 RA8048	PERMIT TO CUT	200,000.00	200,000.00		
2104	5 02 03 010	Office Supplies -			X	Agency to Agency - PS DBM/Shoppi					2020 RA8048	PERMIT TO CUT	200,000.00	200,000.00		
2105	5 02 03 100	Coconut Seednuts - Seednuts/Seedlings	85	42,059	X	Competitive Bidding					2020 RA8048	PERMIT TO CUT	3,575,000.00	3,575,000.00		
2106	5 02 11 990	Other Professional Services			X	-					2020 RA8048	PERMIT TO CUT	512,928.90	512,928.90		
2107	5 02 99 040	Transportation & Delivery -	15	42,059	X	-					2020 RA8048	PERMIT TO CUT	650,000.00	650,000.00		
2108	5 02 03 100	Supply & Delivery of Fertilizer - Ammonium Sulfate	640	72	X	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	46,080.00	46,080.00		
2109	5 02 03 100	Supply & Delivery of Fertilizer - Potassium Chloride	1,240	96	X	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	119,040.00	119,040.00		
2110	5 02 11 990	Contract of Service Personnel - Utility Aide	13,702/mo	1	X	-					2020 SEEDFARM	2020 SEEDFARM	88,880.00	88,880.00		
2111	5 02 12 990	Labor on Fertilizer application -			X	-					2020 SEEDFARM	2020 SEEDFARM	48,400.00	48,400.00		
2112	5 02 12 990	Labor on ringweeding -			X	-					2020 SEEDFARM	2020 SEEDFARM	144,000.00	144,000.00		
2113	5 02 04 010	Water Expenses -			X	Direct Contracting					FPE	FIXED EXPENDITURES	50,000.00	50,000.00		
2114	5 02 04 020	Electricity Expenses -			X	Direct Contracting					FPE	FIXED EXPENDITURES	900,000.00	900,000.00		
2115	5 02 05 010	Postage and Courier Services -			X	Small Value Procurement					FPE	FIXED EXPENDITURES	120,000.00	120,000.00		
2116	5 02 05 020 02	Telephone Expenses - Landline -			X	Direct Contracting					FPE	FIXED EXPENDITURES	75,000.00	75,000.00		
2117	5 02 05 030	Internet Subscription Expenses -			X	Small Value Procurement					FPE	FIXED EXPENDITURES	180,000.00	180,000.00		
2118	5 02 11 990	Other Professional Services -			X	-					FPE	FIXED EXPENDITURES	389,105.00	389,105.00		
2119	5 02 99 050	Rent/Lease Expenses -			X	Negotiated Procurement-Lease of Pr					FPE	FIXED EXPENDITURES	1,241,830.00	1,241,830.00		
2120	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - X			X	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
2121	5 02 12 030	Security Services - X			X	Competitive Bidding					GAS	FIXED EXPENDITURES	682,215.00	682,215.00		
2122	5 02 15 010 01	Taxes, Duties and Licenses -			X	Agency to Agency					GAS	FIXED EXPENDITURES	60,500.00	60,500.00		
2123	5 02 15 020	Fidelity Bond Premiums -			X	Small Value Procurement					GAS	FIXED EXPENDITURES	103,875.00	103,875.00		
2124	5 02 15 030	Insurance Expenses -			X	Agency to Agency					GAS	FIXED EXPENDITURES	129,726.00	129,726.00		
2125	5 02 01 010	Travelling Expense -			XI	-					2014 RTPACFD	FERTILIZATION	1,645,751.50	1,645,751.50		
2126	5 02 02 010	Trainings - Farmers/CDOs Trainings			XI	Small Value Procurement					2014 RTPACFD	FERTILIZATION	817,000.00	817,000.00		
2127	5 02 03 010	Office Supplies Expense -			XI	Agency to Agency - PS DBM/Shoppi					2014 RTPACFD	FERTILIZATION	500,000.00	500,000.00		
2128	5 02 03 090	Gasoline, Oil and Lubricants -			XI	Direct Purchase					2014 RTPACFD	FERTILIZATION	500,000.00	500,000.00		
2129	5 02 03 100	AGRICULTURAL SUPPLIES - Fertilizers			XI	Competitive Bidding					2014 RTPACFD	FERTILIZATION	35,217,050.00	35,217,050.00		
2130	5 02 99 990	Other MOOE - Meetings/Conferences/Assessment			XI	Small Value Procurement					2014 RTPACFD	FERTILIZATION	500,000.00	500,000.00		
2131	5 02 99 990	Other MOOE			XI	Small Value Procurement					2014 RTPACFD	FERTILIZATION	709,562.55	709,562.55		
2132	1 06 05 020	Office Equipment -			XI	Small Value Procurement					2014 RTPACFD	REPLANTING	771,751.75		771,751.75	
2133	1 06 05 030	Information & Com. Technology -			XI	Small Value Procurement					2014 RTPACFD	REPLANTING	1,849,241.80		1,849,241.80	
2134	1 06 07 010	Furniture & Fixture -			XI	Small Value Procurement					2014 RTPACFD	REPLANTING	149,250.00		149,250.00	
2135	5 02 01 010	Travelling Expense -			XI	-					2014 RTPACFD	REPLANTING	2,000,000.00	2,000,000.00		
2136	5 02 02 010	Trainings - Farmers/CDOs Trainings			XI	Small Value Procurement					2014 RTPACFD	REPLANTING	2,000,000.00	2,000,000.00		
2137	5 02 03 010	Office Supplies Expense -			XI	Agency to Agency - PS DBM/Shoppi					2014 RTPACFD	REPLANTING	450,000.00	450,000.00		
2138	5 02 03 020	Accountable Forms -			XI	Agency to Agency / Small Value Pro					2014 RTPACFD	REPLANTING	500,000.00	500,000.00		
2139	5 02 03 090	Gasoline, Oil and Lubricants -			XI	Direct Purchase					2014 RTPACFD	REPLANTING	427,597.45	427,597.45		
2140	5 02 03 100	AGRICULTURAL SUPPLIES -			XI	Competitive Bidding					2014 RTPACFD	REPLANTING	6,700,750.00	6,700,750.00		
2141	5 02 03 100	AGRICULTURAL SUPPLIES - coconut seedlings			XI	Competitive Bidding					2014 RTPACFD	REPLANTING	1,414,000.00	1,414,000.00		
2142	5 02 03 100	AGRICULTURAL SUPPLIES - Generator			XI	Small Value Procurement					2014 RTPACFD	REPLANTING	800,000.00	800,000.00		
2143	5 02 03 990	Other Supplies & Materials Expense -			XI	Small Value Procurement					2014 RTPACFD	REPLANTING	450,000.00	450,000.00		
2144	5 02 11 990	Contract of Service Personnel - Coconut Developmen	23,206	12	XI	-					2014 RTPACFD	REPLANTING	2,387,398.85	2,387,398.85		
2145	5 02 12 990	General Services - Lab Aide	8,030	8	XI	-					2014 RTPACFD	REPLANTING	770,880.00	770,880.00		
2146	5 02 13 060	R & M Motor vehicle -			XI	Small Value Procurement					2014 RTPACFD	REPLANTING	880,000.00	880,000.00		
2147	5 02 99 990	Other MOOE - Meetings/Conferences/Assessment			XI	Small Value Procurement					2014 RTPACFD	REPLANTING	1,000,000.00	1,000,000.00		
2148	1 06 05 030	ICT Equipment -			XI	Small Value Procurement					2015 IPM	2015 IPM	350,000.00		350,000.00	
2149	5 02 01 010	Travelling Expense -			XI	-					2015 IPM	2015 IPM	160,000.00	160,000.00		
2150	5 02 03 080	Laboratory Supplies -			XI	Small Value Procurement					2015 IPM	2015 IPM	250,000.00	250,000.00		
2151	5 02 03 090	Gasoline, Oil and Lubricants -			XI	Direct Purchase					2015 IPM	2015 IPM	150,000.00	150,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2152	5 02 03 100	AGRICULTURAL SUPPLIES - Fertilizers			XI	Small Value Procurement					2015 IPM	2015 IPM	350,000.00	350,000.00		
2153	5 02 03 990	Other Supplies & Materials Expense -			XI	Small Value Procurement					2015 IPM	2015 IPM	350,000.00	350,000.00		
2154	5 02 12 990	General Services -	8,030	5	XI	-					2015 IPM	2015 IPM	481,800.00	481,800.00		
2155	5 02 13 060	RM Motor vehicle -			XI	Small Value Procurement					2015 IPM	2015 IPM	100,000.00	100,000.00		
2156	5 02 99 990	Other MOOE - Meetings/Conferences/Assessment			XI	Small Value Procurement					2015 IPM	2015 IPM	165,215.92	165,215.92		
2157	1 06 05 030	ICT Equipment -			XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	150,000.00		150,000.00	
2158	1 06 07 010	Furniture & Fixture -			XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	149,250.00		149,250.00	
2159	5 02 01 010	Travelling Expense - Allowance for CCDOs	5,000	3	XI	-					2018 ACPRP	2018 ACPRP	180,000.00	180,000.00		
2160	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			XI	-					2018 ACPRP	2018 ACPRP	100,000.00	100,000.00		
2161	5 02 02 010	Trainings - Farmers/CDOs Trainings			XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	150,000.00	150,000.00		
2162	5 02 02 010	Trainings - Island wide Consultation			XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	1,539,080.40	1,539,080.40		
2163	5 02 03 090	Gasoline, Oil and Lubricants -			XI	Direct Purchase					2018 ACPRP	2018 ACPRP	85,307.98	85,307.98		
2164	5 02 03 990	Other Supplies & Materials Expense -			XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	75,000.00	75,000.00		
2165	5 02 05 010	Postage & Courier Services -			XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	25,000.00	25,000.00		
2166	5 02 11 990	Contract of Service Personnel - Admin Asst.	16,491	1	XI	-					2018 ACPRP	2018 ACPRP	197,892.00	197,892.00		
2167	5 02 11 990	Contract of Service Personnel - Coconut Developmen	23,206	1	XI	-					2018 ACPRP	2018 ACPRP	278,470.20	278,470.20		
2168	5 02 11 990	Contract of Service Personnel - PEO IV	48,814	1	XI	-					2018 ACPRP	2018 ACPRP	585,766.20	585,766.20		
2169	5 02 12 990	General Services -		2	XI	-					2018 ACPRP	2018 ACPRP	43,470.00	43,470.00		
2170	5 02 13 060	R & M Motor vehicle -			XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	100,000.00	100,000.00		
2171	5 02 99 020	Printing & Publication expenses -			XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	50,000.00	50,000.00		
2172	5 02 99 990	Other MOOE - Meetings/Conferences/Assessment			XI	Small Value Procurement					2018 ACPRP	2018 ACPRP	50,000.00	50,000.00		
2173	1 06 05 040	Agricultural and Forestry Equipment			XI	Emergency Procurement under Baya					2018 CHLCPP	2018 CHLCPP	1,043,400.00		1,043,400.00	
2174	1 06 07 010	Furnitures and Fixtures -			XI	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	216,409.76		216,409.76	
2175	5 02 02 010	Trainings - Farmers/CDOs Trainings			XI	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	200,000.00	200,000.00		
2176	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			XI	-					2018 INTERCROP	2018 INTERCROP	200,000.00	200,000.00		
2177	5 02 02 010	Trainings - Farmers/CDOs Trainings			XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	125,000.00	125,000.00		
2178	5 02 03 010	Office Supplies Expense -			XI	Agency to Agency - PS DBM/Shoppi					2018 INTERCROP	2018 INTERCROP	219,268.65	219,268.65		
2179	5 02 03 990	Other Supplies & Materials Expense -			XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	127,700.00	127,700.00		
2180	5 02 05 010	Postage & Courier Services -			XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00		
2181	5 02 05 020 01	Telephone Expense-Mobile - CDO/AG			XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00		
2182	5 02 05 030	Internet subscription -			XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	150,000.00	150,000.00		
2183	5 02 13 060	RM Building -			XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	750,000.00	750,000.00		
2184	5 02 99 990	Other MOOE - Meetings/Conferences/Assessment			XI	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	75,000.00	75,000.00		
2185	5 02 01 010	Travelling Expense -			XI	-					2018 OIL PALM	2018 OIL PALM	280,000.00	280,000.00		
2186	5 02 02 010	Trainings - Farmers/CDOs Trainings			XI	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	137,331.26	137,331.26		
2187	5 02 03 100	AGRICULTURAL SUPPLIES - Fertilizers			XI	Emergency Procurement under Baya					2018 OIL PALM	2018 OIL PALM	1,008,000.00	1,008,000.00		
2188	5 02 05 020 01	Telephone Expense-Mobile - CDO/AG			XI	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	75,000.00	75,000.00		
2189	5 02 02 010	Trainings - Farmers/CDOs Trainings			XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	20,000.00	20,000.00		
2190	5 02 03 010	Office Supplies Expense -			XI	Agency to Agency - PS DBM/Shoppi					2018 SEEDFARM	2018 SEEDFARM	3,189.38	3,189.38		
2191	5 02 03 090	Gasoline, Oil and Lubricants -			XI	Direct Purchase					2018 SEEDFARM	2018 SEEDFARM	2,500.00	2,500.00		
2192	5 02 03 100	AGRICULTURAL SUPPLIES -			XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	48,670.00	48,670.00		
2193	5 02 03 990	Other Supplies & Materials Expense -			XI	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	15,000.00	15,000.00		
2194	5 02 04 010	Water Expense -			XI	Direct Contracting					2018 SEEDFARM	2018 SEEDFARM	6,758.13	6,758.13		
2195	5 02 12 990	General Services -			XI	-					2018 SEEDFARM	2018 SEEDFARM	108,700.00	108,700.00		
2196	1 06 05 020	Office Equipment -			XI	Small Value Procurement					2019 ACPRP	2019 ACPRP	350,000.00		350,000.00	
2197	5 02 01 010	Travelling Expense - Allowance for CCDOs	5,000	6	XI	-					2019 ACPRP	2019 ACPRP	360,000.00	360,000.00		
2198	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			XI	-					2019 ACPRP	2019 ACPRP	185,482.29	185,482.29		
2199	5 02 03 090	Gasoline, Oil and Lubricants -			XI	Direct Contracting					2019 ACPRP	2019 ACPRP	120,000.00	120,000.00		
2200	5 02 03 100	AGRICULTURAL SUPPLIES - coconut seedlings			XI	Small Value Procurement					2019 ACPRP	2019 ACPRP	164,000.00	164,000.00		

NO.	CODE	PROCUREMENT PROGRAM DESCRIPTION	UNIT COST	QTY	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUNDS PROJECT	COMPONENT	ESTIMATED BUDGET TOTAL	MOOE	CAPITAL OUTLAY	REMARKS
2201	5 02 05 030	Internet subscription -			XI	Small Value Procurement					2019 ACPRP	2019 ACPRP	75,000.00	75,000.00		
2202	5 02 11 990	Contract of Service Personnel - Admin Asst.	16,491	1	XI	-					2019 ACPRP	2019 ACPRP	197,892.00	197,892.00		
2203	5 02 11 990	Contract of Service Personnel - Coconut Developmen	23,206	3	XI	-					2019 ACPRP	2019 ACPRP	835,410.60	835,410.60		
2204	5 02 12 990	General Services -	8,030	2	XI	-					2019 ACPRP	2019 ACPRP	192,720.00	192,720.00		
2205	5 02 99 990	Other MOOE - Meetings/Conferences/Assessment			XI	Small Value Procurement					2019 ACPRP	2019 ACPRP	94,120.90	94,120.90		
2206	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			XI	-					2019 CFP	2019 CFP	226,274.95	226,274.95		
2207	5 02 02 010	Trainings - Farmers/CDOs Trainings			XI	Small Value Procurement					2019 CFP	2019 CFP	123,610.39	123,610.39		
2208	5 02 03 090	Gasoline, Oil and Lubricants -			XI	Direct Purchase					2019 CFP	2019 CFP	150,000.00	150,000.00		
2209	5 02 03 100	Agricultural Grade Salt - 10% MC max, Chloride Cont			XI	Emergency Procurement under Baya					2019 CFP	2019 CFP	1,418,380.00	1,418,380.00		
2210	5 02 03 990	Other Supplies & Materials Expense -			XI	Small Value Procurement					2019 CFP	2019 CFP	130,000.00	130,000.00		
2211	5 02 05 020 01	Telephone Expense-Mobile - CDO/AG	300	50	XI	Small Value Procurement					2019 CFP	2019 CFP	180,000.00	180,000.00		
2212	5 02 11 990	Contract of Service Personnel - Admin Asst.	16,491	2	XI	-					2019 CFP	2019 CFP	395,784.00	395,784.00		
2213	5 02 11 990	Contract of Service Personnel - Driver	14,575	1	XI	-					2019 CFP	2019 CFP	174,901.20	174,901.20		
2214	5 02 99 990	Other MOOE - Meetings/Conferences/Assessment			XI	Small Value Procurement					2019 CFP	2019 CFP	150,000.00	150,000.00		
2215	1 06 05 040	Agricultural and Forestry Equipment			XI	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	36,000.00		36,000.00	
2216	5 02 02 010	Trainings - Farmers/CDOs Trainings			XI	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	79,597.61	79,597.61		
2217	5 02 01 010	Travelling Expense - Allowance for Drivers	5,000	1	XI	-					2019 INTERCROP	2019 INTERCROP	60,000.00	60,000.00		
2218	5 02 02 010	Trainings - Farmers/CDOs Trainings			XI	Small Value Procurement					2019 INTERCROP	2019 INTERCROP	46,646.32	46,646.32		
2219	5 02 03 100	Cacao seedlings - Specs			XI	Emergency Procurement under Baya					2019 INTERCROP	2019 INTERCROP	1,632,000.00	1,632,000.00		
2220	5 02 03 100	Organic Fertilizers - Specs			XI	Small Value Procurement					2019 INTERCROP	2019 INTERCROP	96,000.00	96,000.00		
2221	5 02 03 100	AGRICULTURAL SUPPLIES - Fertilizers			XI	Emergency Procurement under Baya					2019 OIL PALM	2019 OIL PALM	2,374,800.00	2,374,800.00		
2222	5 02 03 100	AGRICULTURAL SUPPLIES -			XI	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	33,400.00	33,400.00		
2223	5 02 01 010	Travelling Expense - Allowance for CCDOs	60,000	8	XI	-					2020 ACPRP	2020 ACPRP	480,000.00	480,000.00		
2224	5 02 01 010	Travelling Expense - Allowance for PDOs	6,000	6	XI	-					2020 ACPRP	2020 ACPRP	360,000.00	360,000.00		
2225	5 02 01 010	Travelling Expense - Allowance for RM	15,000	12	XI	-					2020 ACPRP	2020 ACPRP	180,000.00	180,000.00		
2226	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			XI	-					2020 ACPRP	2020 ACPRP	260,000.00	260,000.00		
2227	5 02 02 010	Trainings - Farmers/CDOs Trainings			XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	300,000.00	300,000.00		
2228	5 02 02 010	Trainings - Training/Mid-Year Project Assessment & F			XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	500,000.00	500,000.00		
2229	5 02 03 010	Office Supplies Expense -			XI	Agency to Agency-PS DBM/Shoppin					2020 ACPRP	2020 ACPRP	120,000.00	120,000.00		
2230	5 02 03 090	Gasoline, Oil and Lubricants -			XI	Direct Purchase					2020 ACPRP	2020 ACPRP	120,000.00	120,000.00		
2231	5 02 03 100	AGRICULTURAL SUPPLIES - coconut seedlings	85	298,588	XI	Incentive Based					2020 ACPRP	2020 ACPRP	25,379,980.00	25,379,980.00		
2232	5 02 03 990	Other Supplies & Materials Expense -			XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	130,000.00	130,000.00		
2233	5 02 05 010	Postage & Courier Services -			XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	20,000.00	20,000.00		
2234	5 02 05 020 01	Telephone Expense-Mobile - CDO/AG	3,601	8	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	28,800.00	28,800.00		
2235	5 02 05 020 01	Telephone Expense-Mobile - PCDMs/PDO IV	500	4	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	24,000.00	24,000.00		
2236	5 02 05 020 01	Telephone Expense-Mobile - PDOs/RTS	300	6	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	21,600.00	21,600.00		
2237	5 02 05 020 01	Telephone Expense-Mobile - RM	2,000	12	XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	24,000.00	24,000.00		
2238	5 02 05 030	Internet subscription -			XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00		
2239	5 02 11 990	Contract of Service Personnel - Bookeeper	18,524	1	XI	-					2020 ACPRP	2020 ACPRP	222,292.80	222,292.80		
2240	5 02 11 990	Contract of Service Personnel - Budget Officer	18,524	1	XI	-					2020 ACPRP	2020 ACPRP	222,292.80	222,292.80		
2241	5 02 11 990	Contract of Service Personnel - Coconut Developmen	23,206	8	XI	-					2020 ACPRP	2020 ACPRP	2,227,761.60	2,227,761.60		
2242	5 02 11 990	Contract of Service Personnel - Driver	14,575	1	XI	-					2020 ACPRP	2020 ACPRP	174,901.20	174,901.20		
2243	5 02 11 990	Contract of Service Personnel - Regional Technical S	23,206	1	XI	-					2020 ACPRP	2020 ACPRP	278,470.20	278,470.20		
2244	5 02 12 990	General Services - Lab Aide	8,030	1	XI	-					2020 ACPRP	2020 ACPRP	96,360.00	96,360.00		
2245	5 02 13 050 03	R & M ICT Equipment -			XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	40,000.00	40,000.00		
2246	5 02 13 060	R & M Motor vehicle -			XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	79,547.21	79,547.21		
2247	5 02 99 010	Advertisement -			XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	10,000.00	10,000.00		
2248	5 02 99 020	Printing & Publication expenses -			XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	55,000.00	55,000.00		
2249	5 02 99 990	Other MOOE - Meetings/Conferences/Assessment			XI	Small Value Procurement					2020 ACPRP	2020 ACPRP	319,994.19	319,994.19		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2250	5 02 01 010	Traveling - Traveling			XI	-					2020 ACPRP	REPROGRAM	260,182.50	260,182.50		
2251	5 02 02 010	Training - Training			XI	Small Value Procurement					2020 ACPRP	REPROGRAM	260,182.50	260,182.50		
2252	5 02 03 010	Office Supplies - OFFICE SUPPLIES			XI	Agency to Agency-PS DBM/Shoppin					2020 ACPRP	REPROGRAM	43,363.75	43,363.75		
2253	5 02 03 090	Gasoline, Oil and Lubricants - Gasoline, Oil and Lubri			XI	Direct Purchase					2020 ACPRP	REPROGRAM	86,727.50	86,727.50		
2254	5 02 03 100	Agriculture & Marine Supplies - INCENTIVES			XI	Incentive Based					2020 ACPRP	REPROGRAM	4,460,885.00	4,460,885.00		
2255	5 02 05 020 01	Mobile Expenses - Load Allowances (Php300x9)	2,700	1	XI	Small Value Procurement					2020 ACPRP	REPROGRAM	2,700.00	2,700.00		
2256	5 02 05 030	Communication - Communication			XI	Small Value Procurement					2020 ACPRP	REPROGRAM	43,363.75	43,363.75		
2257	5 02 11 990	Other Professional Services -			XI	-					2020 ACPRP	REPROGRAM	779,968.57	779,968.57		
2258	5 02 11 990	Other Professional Services - Renewal of Contractual	253,890	1	XI	-					2020 ACPRP	REPROGRAM	253,890.00	253,890.00		
2259	5 02 99 990	Other MOOE - Other MOOE			XI	Small Value Procurement					2020 ACPRP	REPROGRAM	173,455.00	173,455.00		
2260	5 02 01 010	Travelling Expense - Attendance to Meetings & Confe			XI	-					2020 CFP	2020 CFP	150,000.00	150,000.00		
2261	5 02 02 010	Trainings - Farmers/CDOs Trainings			XI	Small Value Procurement					2020 CFP	2020 CFP	400,000.00	400,000.00		
2262	5 02 03 090	Gasoline, Oil and Lubricants -			XI	Direct Purchase					2020 CFP	2020 CFP	228,273.60	228,273.60		
2263	5 02 03 100	Agricultural Grade Salt - 10% MC max, Chloride Cont	420	20,076	XI	Emergency Procurement under Baya					2020 CFP	2020 CFP	8,431,920.00	8,431,920.00		
2264	5 02 03 990	Other Supplies & Materials Expense -			XI	Small Value Procurement					2020 CFP	2020 CFP	130,000.00	130,000.00		
2265	5 02 11 990	Contract of Service Personnel - Admin Asst.	14,575	4	XI	-					2020 CFP	2020 CFP	699,604.80	699,604.80		
2266	5 02 11 990	Contract of Service Personnel - Driver	14,575	1	XI	-					2020 CFP	2020 CFP	174,901.20	174,901.20		
2267	5 02 11 990	Contract of Service Personnel - Regional Technical S	23,206	2	XI	-					2020 CFP	2020 CFP	556,940.40	556,940.40		
2268	5 02 99 040	Transportation & Delivery - AGSF	110	20,076	XI	Emergency Procurement under Baya					2020 CFP	2020 CFP	2,208,360.00	2,208,360.00		
2269	5 02 99 990	Other MOOE - Meetings/Conferences/Assessment			XI	Small Value Procurement					2020 CFP	2020 CFP	320,000.00	320,000.00		
2270	5 02 03 010	Office Supplies Expenses -			XI	Agency to Agency-PS DBM/Shoppin					2020 CFP	REPROGRAM	2,800.00	2,800.00		
2271	5 02 11 990	Other Professional Services -			XI	-					2020 CFP	REPROGRAM	1,876,580.13	1,876,580.13		
2272	1 06 05 040	Coco Sap Sugar-Based - Various equipment for makir	300,000	3	XI	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	900,000.00		900,000.00	
2273	5 02 02 010	Trainings - Farmers/CDOs Trainings			XI	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	100,000.00	100,000.00		
2274	5 02 03 010	Office Supplies Expense - Various office supplies			XI	Agency to Agency-PS DBM/Shoppin					2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00		
2275	5 02 99 990	Other MOOE - Meetings/Conferences/Assessment			XI	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	75,000.00	75,000.00		
2276	1 06 05 990	Machineries and Equipment -			XI	Emergency Procurement under Baya					2020 CHLCPP	COMMUNITY AGROHUB F	4,424,000.00		4,424,000.00	
2277	1 06 06 010	Transportation and Delivery -			XI	Emergency Procurement under Baya					2020 CHLCPP	COMMUNITY AGROHUB F	1,300,000.00		1,300,000.00	
2278	5 02 01 010	TRAVELLING EXPENSES - LOCAL - Travelling Allov			XI	-					2020 CHLCPP	COMMUNITY AGROHUB F	352,323.00	352,323.00		
2279	5 02 02 010	Training Expense - Various trainings conducted (No. (			XI	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	352,323.00	352,323.00		
2280	5 02 03 010	Office Supplies Expense - Various office supplies			XI	Agency to Agency-PS DBM/Shoppin					2020 CHLCPP	COMMUNITY AGROHUB F	58,720.50	58,720.50		
2281	5 02 03 090	Gasoline, Oil and Lubricants -			XI	Direct Purchase					2020 CHLCPP	COMMUNITY AGROHUB F	117,441.00	117,441.00		
2282	5 02 05	Communication Expenses			XI	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	58,720.50	58,720.50		
2283	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Cell cards			XI	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	2,700.00	2,700.00		
2284	5 02 11 990	Other Professional Services -			XI	-					2020 CHLCPP	COMMUNITY AGROHUB F	253,890.00	253,890.00		
2285	5 02 99 990	Other MOOE - Other Operating Expenses			XI	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	234,882.00	234,882.00		
2286	5 02 01 010	Traveling Expenses-Local -			XI	-					2020 INTERCROP	ANIMAL INTEGRATION	59,919.00	59,919.00		
2287	5 02 02 010	Training Expenses -			XI	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	39,946.00	39,946.00		
2288	5 02 03 010	Office Supplies Expenses -			XI	Agency to Agency-PS DBM/Shoppin					2020 INTERCROP	ANIMAL INTEGRATION	9,986.50	9,986.50		
2289	5 02 03 090	Fuel, Oil and Lubricants Expenses -			XI	Direct Purchase					2020 INTERCROP	ANIMAL INTEGRATION	19,973.00	19,973.00		
2290	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			XI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	96,000.00	96,000.00		
2291	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			XI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	50,000.00	50,000.00		
2292	5 02 03 100	Agricultural and Marine Supplies Expenses - Feeds P			XI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	360,000.00	360,000.00		
2293	5 02 03 100	Agricultural and Marine Supplies Expenses - Forage F			XI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	50,000.00	50,000.00		
2294	5 02 03 100	Agricultural and Marine Supplies Expenses - Incubato			XI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	1,800,000.00	1,800,000.00		
2295	5 02 03 100	Agricultural and Marine Supplies Expenses - Poultry (			XI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	792,000.00	792,000.00		
2296	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			XI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	605,000.00	605,000.00		
2297	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			XI	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	125,000.00	125,000.00		
2298	5 02 05	Communication Expenses			XI	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	9,986.50	9,986.50		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2299	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			XI	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	8,100.00	8,100.00		
2300	5 02 11 990	Other Professional Services -			XI	-					2020 INTERCROP	ANIMAL INTEGRATION	761,670.00	761,670.00		
2301	5 02 99 990	Other Maintenance and Operating Expenses -			XI	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	59,919.00	59,919.00		
2302	5 02 01 010	Traveling Expenses-Local			XI	-					2020 INTERCROP	CROP DIVERSIFICATION	922,230.00	922,230.00		
2303	5 02 02 010	Training Expenses			XI	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	614,820.00	614,820.00		
2304	5 02 03 010	Office Supplies Expenses			XI	Agency to Agency-PS DBM/Shoppin					2020 INTERCROP	CROP DIVERSIFICATION	153,705.00	153,705.00		
2305	5 02 03 090	Fuel, Oil and Lubricants Expenses			XI	Direct Purchase					2020 INTERCROP	CROP DIVERSIFICATION	307,410.00	307,410.00		
2306	5 02 03 100	Agricultural and Marine Supplies Expenses			XI	Emergency Procurement under Baya					2020 INTERCROP	CROP DIVERSIFICATION	22,560,000.00	22,560,000.00		
2307	5 02 05	Communication Expenses			XI	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	153,705.00	153,705.00		
2308	5 02 05 020 01	Telephone Expenses - Mobile			XI	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	27,000.00	27,000.00		
2309	5 02 11 990	Other Professional Services			XI	-					2020 INTERCROP	CROP DIVERSIFICATION	2,538,900.00	2,538,900.00		
2310	5 02 12 990	Other General Services			XI	-					2020 INTERCROP	CROP DIVERSIFICATION	5,451,111.11	5,451,111.11		
2311	5 02 99 990	Other MOOE			XI	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	922,230.00	922,230.00		
2312	5 02 01 010	FERTILIZATION - Traveling Expense - Local -			XI	-					2020 OIL PALM	2020 OIL PALM	75,000.00	75,000.00		
2313	5 02 02 010	FERTILIZATION - Training Expense -			XI	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	120,000.00	120,000.00		
2314	5 02 03 010	FERTILIZATION - Office Supplies -			XI	Agency to Agency-PS DBM/Shoppin					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00		
2315	5 02 03 090	FERTILIZATION - Gasoline Expenses -			XI	Direct Purchase					2020 OIL PALM	2020 OIL PALM	75,000.00	75,000.00		
2316	5 02 03 100	FERTILIZATION - Fertilizers -	1,500	1,160	XI	Emergency Procurement under Baya					2020 OIL PALM	2020 OIL PALM	1,740,000.00	1,740,000.00		
2317	5 02 03 990	FERTILIZATION - Other Supplies -			XI	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	49,750.00	49,750.00		
2318	5 02 99 990	FERTILIZATION - Other MOOE -			XI	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	65,250.00	65,250.00		
2319	5 02 01 010	Travelling Expenses -			XI	-					2020 OIL PALM	REPROGRAM	20,796.00	20,796.00		
2320	5 02 02 010	Training Expenses -			XI	Small Value Procurement					2020 OIL PALM	REPROGRAM	13,864.00	13,864.00		
2321	5 02 03 010	OFFICE SUPPLIES EXPENSES -			XI	Agency to Agency-PS DBM/Shoppin					2020 OIL PALM	REPROGRAM	3,466.00	3,466.00		
2322	5 02 03 090	FUEL/GASOLINE -			XI	Direct Purchase					2020 OIL PALM	REPROGRAM	6,932.00	6,932.00		
2323	5 02 03 100	Ag and Marine Supplies -			XI	Emergency Procurement under Baya					2020 OIL PALM	REPROGRAM	2,330,000.00	2,330,000.00		
2324	5 02 05	Communication Expenses			XI	Small Value Procurement					2020 OIL PALM	REPROGRAM	3,466.00	3,466.00		
2325	5 02 05 020 01	Mobile Expenses -			XI	Small Value Procurement					2020 OIL PALM	REPROGRAM	5,400.00	5,400.00		
2326	5 02 11 990	Other Prof Services -			XI	-					2020 OIL PALM	REPROGRAM	507,780.00	507,780.00		
2327	5 02 99 990	Other MOOE -			XI	Small Value Procurement					2020 OIL PALM	REPROGRAM	20,796.00	20,796.00		
2328	5 02 01 010	Capacity Building & Admin Cost - Traveling Expense			XI	-					2020 SEEDFARM	2020 SEEDFARM	9,182.00	9,182.00		
2329	5 02 03 100	AGRICULTURAL SUPPLIES - Agri Input			XI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	44,640.00	44,640.00		
2330	5 02 99 990	Capacity Building & Admin Cost - Other MOOE			XI	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	1,978.00	1,978.00		
2331	5 02 03 010	Office Supplies Expense -			XI	Agency to Agency - PS DBM/Shoppi					CEDC	INCOME	25,000.00	25,000.00		
2332	5 02 04 020	Electricity Expense -			XI	Direct Contracting					CEDC	INCOME	500,000.00	500,000.00		
2333	5 02 15 030	Insurance Expense -			XI	Agency to Agency					CEDC	INCOME	83,361.60	83,361.60		
2334	5 02 99 990	Other MOOE -			XI	Small Value Procurement					CEDC	INCOME	92,801.67	92,801.67		
2335	1 06 05 040	Agricultural and Forestry Equipment			XI	Small Value Procurement					CSIEAP	CSIEAP	90,000.00		90,000.00	
2336	5 02 03 100	AGRICULTURAL SUPPLIES - Fertilizers			XI	Small Value Procurement					CSIEAP	CSIEAP	85,000.00	85,000.00		
2337	5 02 03 990	Other Supplies & Materials Expense -			XI	Small Value Procurement					CSIEAP	CSIEAP	118,053.59	118,053.59		
2338	5 02 12 990	General Services -	8,030	1	XI	-					CSIEAP	CSIEAP	96,360.00	96,360.00		
2339	5 02 99 990	Other MOOE - Meetings/Conferences/Assessment			XI	-					CSIEAP	CSIEAP	50,000.00	50,000.00		
2340	5 02 04 010	Water Expenses -			XI	Direct Contracting					FPE	FIXED EXPENDITURES	30,000.00	30,000.00		
2341	5 02 04 020	Electricity Expenses -			XI	Direct Contracting					FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00		
2342	5 02 05 010	Postage and Courier Services -			XI	Small Value Procurement					FPE	FIXED EXPENDITURES	30,000.00	30,000.00		
2343	5 02 05 020 02	Telephone Expenses - Landline -			XI	Direct Contracting					FPE	FIXED EXPENDITURES	200,000.00	200,000.00		
2344	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - XI			XI	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
2345	5 02 12 030	Security Services - XI			XI	Competitive Bidding					GAS	FIXED EXPENDITURES	2,153,540.00	2,153,540.00		
2346	5 02 15 020	Fidelity Bond Premiums -			XI	Small Value Procurement					GAS	FIXED EXPENDITURES	145,125.00	145,125.00		
2347	5 02 15 030	Insurance Expenses -			XI	Agency to Agency					GAS	FIXED EXPENDITURES	490,414.83	490,414.83		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2348	5 02 01 010	Traveling Expense -			XII	-					2015 PLOWBACK	BID DOC SALES	1,602.00	1,602.00		
2349	5 02 03 090	FUEL/GASOLINE -			XII	Direct Purchase					2015 PLOWBACK	BID DOC SALES	10,857.00	10,857.00		
2350	5 02 03 990	SUPPLIES AND MATERIALS -			XII	Small Value Procurement					2015 PLOWBACK	BID DOC SALES	3,414.00	3,414.00		
2351	5 02 99 010	ADVERTISING EXPENSE -			XII	Small Value Procurement					2015 PLOWBACK	BID DOC SALES	14,985.60	14,985.60		
2352	5 02 12 990	Other General Services -			XII	-					2015 PLOWBACK	NCSPC	1,562,763.86	1,562,763.86		
2353	5 02 03 010	SUPPLIES AND MATERIALS -			XII	Agency to Agency - PS DBM/Shoppi					2016 PLOWBACK	BID DOC SALES	11,532.80	11,532.80		
2354	5 02 03 090	FUEL/GASOLINE -			XII	Direct Contracting					2016 PLOWBACK	BID DOC SALES	7,481.20	7,481.20		
2355	5 02 99 010	ADVERTISING EXPENSE -			XII	Small Value Procurement					2016 PLOWBACK	BID DOC SALES	77,145.60	77,145.60		
2356	5 02 99 990	Honorarium -			XII	-					2016 PLOWBACK	BID DOC SALES	43,100.00	43,100.00		
2357	5 02 99 990	Other MOOE -			XII	Small Value Procurement					2016 PLOWBACK	BID DOC SALES	9,190.40	9,190.40		
2358	5 02 01 010	Traveling Expense -			XII	-					2017 PLOWBACK	BID DOC SALES	7,000.00	7,000.00		
2359	5 02 03 010	SUPPLIES AND MATERIALS -			XII	Agency to Agency - PS DBM/Shoppi					2017 PLOWBACK	BID DOC SALES	5,000.00	5,000.00		
2360	5 02 03 090	FUEL/GASOLINE -			XII	Direct Contracting					2017 PLOWBACK	BID DOC SALES	3,000.00	3,000.00		
2361	5 02 01 010	Traveling Expenses-Local -			XII	-					2018 INTERCROP	2018 INTERCROP	432,682.55	432,682.55		
2362	5 02 03 100	Agricultural and Marine Supplies Expenses -			XII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	253,255.00	253,255.00		
2363	5 02 03 990	Other Supplies and Materials Expenses -			XII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	101,145.50	101,145.50		
2364	5 02 13 060	R/M - Transportation Equipment -			XII	Small Value Procurement					2019 ACPRP	2019 ACPRP	548,262.02	548,262.02		
2365	5 02 01 010	Traveling Expenses-Local -			XII	-					2019 CFP	2019 CFP	371,211.39	371,211.39		
2366	5 02 11 990	Other Professional Services -			XII	-					2019 CFP	2019 CFP	3,035,252.80	3,035,252.80		
2367	5 02 03 090	Fuel, Oil and Lubricants Expenses -			XII	Direct Contracting					2019 OIL PALM	2019 OIL PALM	236,539.08	236,539.08		
2368	5 02 03 100	Agricultural and Marine Supplies Expenses -			XII	Small Value Procurement					2019 RA8048	PERMIT TO CUT	424,798.00	424,798.00		
2369	5 02 13 060	R/M - Transportation Equipment -			XII	Small Value Procurement					2019 RA8048	PERMIT TO CUT	193,090.00	193,090.00		
2370	5 02 99 040	Transportation and Delivery Expenses -			XII	Small Value Procurement					2019 RA8048	PERMIT TO CUT	77,236.00	77,236.00		
2371	5 02 03 100	Agricultural and Marine Supplies Expenses -			XII	Small Value Procurement					2019 RA8048	REPLACEMENT	853,440.00	853,440.00		
2372	5 02 12 990	Other General Services -			XII	-					2019 RA8048	REPLACEMENT	106,680.00	106,680.00		
2373	5 02 99 040	Transportation and Delivery Expenses -			XII	Small Value Procurement					2019 RA8048	REPLACEMENT	106,680.00	106,680.00		
2374	5 02 03 990	Other Supplies and Materials Expenses -			XII	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	35,662.00	35,662.00		
2375	5 02 01 010	PCPP TRAVELLING EXPENSES-LOCAL -			XII	-					2020 ACPRP	2020 ACPRP	378,000.00	378,000.00		
2376	5 02 02 010	PCPP TRAINING & SCHOLARSHIP EXPENSE -			XII	Small Value Procurement					2020 ACPRP	2020 ACPRP	472,500.00	472,500.00		
2377	5 02 03 010	PCPP OFFICE SUPPLIES EXPENSE -			XII	Agency to Agency-PS DBM/Shoppin					2020 ACPRP	2020 ACPRP	189,000.00	189,000.00		
2378	5 02 03 100	PCPP AGRICULTURAL INPUTS - Coconut Seedlings	85	298,588	XII	Incentive Based					2020 ACPRP	2020 ACPRP	25,380,000.00	25,380,000.00		
2379	5 02 04 020	PCPP ELECTRICITY -			XII	Direct Contract					2020 ACPRP	2020 ACPRP	347,750.00	347,750.00		
2380	5 02 05 020 01	PCPP TELEPHONE EXPENSE - MOBILE -			XII	Small Value Procurement					2020 ACPRP	2020 ACPRP	160,000.00	160,000.00		
2381	5 02 05 020 02	PCPP TELEPHONE EXPENSE - LANDLINE -			XII	Direct Contract					2020 ACPRP	2020 ACPRP	120,000.00	120,000.00		
2382	5 02 11 990	PCPP OTHER PROFESSIONAL SERVICES -			XII	-					2020 ACPRP	2020 ACPRP	4,402,750.00	4,402,750.00		
2383	5 02 12 990	PCPP GENERAL SERVICES -			XII	-					2020 ACPRP	2020 ACPRP	140,000.00	140,000.00		
2384	5 02 13 060	PCPP R/M - TRANSPORTATION -			XII	Small Value Procurement					2020 ACPRP	2020 ACPRP	100,000.00	100,000.00		
2385	5 02 99 010	PCPP ADVERTISING, PROMOTIONAL AND MARKE			XII	Small Value Procurement					2020 ACPRP	2020 ACPRP	10,000.00	10,000.00		
2386	5 02 99 020	PCPP PRINTING AND PUBLICATION EXPENSES -			XII	Small Value Procurement					2020 ACPRP	2020 ACPRP	25,000.00	25,000.00		
2387	5 02 01 010	AGSF TRAVELLING EXPESNES-LOCAL -			XII	-					2020 CFP	2020 CFP	650,000.00	650,000.00		
2388	5 02 02 010	AGSF TRAINING & SCHOLARSHIP EXPENSE -			XII	Small Value Procurement					2020 CFP	2020 CFP	200,000.00	200,000.00		
2389	5 02 03 010	AGSF OFFICE SUPPLIES EXPENSE -			XII	Agency to Agency-PS DBM/Shoppin					2020 CFP	2020 CFP	100,000.00	100,000.00		
2390	5 02 03 090	AGSF FUEL, OIL AND LUBRICANTS -			XII	Direct Purchase					2020 CFP	2020 CFP	300,000.00	300,000.00		
2391	5 02 03 100	AGSF AGRICULTURAL INPUTS - Agricultural Grade	400	13,700	XII	Emergency Procurement under Baya					2020 CFP	2020 CFP	5,483,752.00	5,483,752.00		
2392	5 02 03 100	CCBOF AGRICULTURAL INPUTS - Coco Coir base (	400	13,700	XII	Emergency Procurement under Baya					2020 CFP	2020 CFP	5,482,384.00	5,482,384.00		
2393	5 02 03 990	AGSF OTHER SUPPLIES EXPENSE -			XII	Small Value Procurement					2020 CFP	2020 CFP	50,000.00	50,000.00		
2394	5 02 05 020 01	AGSF TELEPHONE EXPENSE - MOBILE -			XII	Small Value Procurement					2020 CFP	2020 CFP	50,000.00	50,000.00		
2395	5 02 05 020 02	AGSF TELEPHONE EXPENSE - LANDLINE -			XII	Direct Contract					2020 CFP	2020 CFP	100,000.00	100,000.00		
2396	5 02 11 990	AGSF OTHER PROFESSIONAL SERVICES -			XII	-					2020 CFP	2020 CFP	1,100,000.00	1,100,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2397	5 02 13 050 02	AGSF R/M - OFFICE EQUIPMENT -			XII	Small Value Procurement					2020 CFP	2020 CFP	50,000.00	50,000.00		
2398	5 02 13 050 03	AGSF R/M ICT EQUIPMENT -			XII	Small Value Procurement					2020 CFP	2020 CFP	50,000.00	50,000.00		
2399	5 02 13 060	AGSF R/M - TRANSPORTATION -			XII	Small Value Procurement					2020 CFP	2020 CFP	100,000.00	100,000.00		
2400	5 02 99 020	AGSF PRINTING AND PUBLICATION EXPENSES -			XII	Small Value Procurement					2020 CFP	2020 CFP	40,000.00	40,000.00		
2401	5 02 99 050	AGSF WAREHOUSE COST -	8	13,700	XII	Negotiated Procurement-Lease of Pr					2020 CFP	2020 CFP	116,248.00	116,248.00		
2402	5 02 99 050	CCBOF WAREHOUSE COST -	9	13,700	XII	Negotiated Procurement-Lease of Pr					2020 CFP	2020 CFP	117,616.00	117,616.00		
2403	5 02 99 990	AGSF OTHER MOOE -			XII	Small Value Procurement					2020 CFP	2020 CFP	10,000.00	10,000.00		
2404	5 02 01 010	Traveling - Traveling			XII	-					2020 CFP	REPROGRAM	324,267.00	324,267.00		
2405	5 02 02 010	Training - Training			XII	Small Value Procurement					2020 CFP	REPROGRAM	324,267.00	324,267.00		
2406	5 02 03 010	Office Supplies - OFFICE SUPPLIES			XII	Agency to Agency - PS DBM/Shoppi					2020 CFP	REPROGRAM	54,044.50	54,044.50		
2407	5 02 03 090	Gasoline, Oil and Lubricants - Gasoline, Oil and Lubri			XII	Direct Purchase					2020 CFP	REPROGRAM	108,089.00	108,089.00		
2408	5 02 03 100	Agriculture & Marine Supplies - Ammonium Sulfate (A	875	1,056	XII	Small Value Procurement					2020 CFP	REPROGRAM	924,000.00	924,000.00		
2409	5 02 03 100	Agriculture & Marine Supplies - CCBOF(including tran	525	2,480	XII	Emergency Procurement under Baya					2020 CFP	REPROGRAM	1,302,000.00	1,302,000.00		
2410	5 02 03 100	Agriculture & Marine Supplies - INCENTIVES			XII	Incentive Based					2020 CFP	REPROGRAM	952,000.00	952,000.00		
2411	5 02 03 100	Agriculture & Marine Supplies - Potassium Chloride (K	1,455	1,408	XII	Emergency Procurement under Baya					2020 CFP	REPROGRAM	2,048,640.00	2,048,640.00		
2412	5 02 05 020 01	Mobile Expenses - Load Allowances (Php300x9)	2,700	1	XII	Small Value Procurement					2020 CFP	REPROGRAM	2,700.00	2,700.00		
2413	5 02 05 030	Communication - Communication			XII	Small Value Procurement					2020 CFP	REPROGRAM	54,044.50	54,044.50		
2414	5 02 11 990	Other Professional Services - Renewal of Contractual	253,890	1	XII	-					2020 CFP	REPROGRAM	253,890.00	253,890.00		
2415	5 02 99 050	Rental - Warehouse Rental			XII	Negotiated Procurement-Lease of Pr					2020 CFP	REPROGRAM	98,880.00	98,880.00		
2416	5 02 99 990	Other MOOE -			XII	Small Value Procurement					2020 CFP	REPROGRAM	2,090.00	2,090.00		
2417	5 02 99 990	Other MOOE - Other MOOE			XII	Small Value Procurement					2020 CFP	REPROGRAM	216,178.00	216,178.00		
2418	5 02 01 010	Traveling Expenses-Local -			XII	-					2020 INTERCROP	ANIMAL INTEGRATION	22,194.00	22,194.00		
2419	5 02 02 010	Training Expenses -			XII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	14,796.00	14,796.00		
2420	5 02 03 010	Office Supplies Expenses -			XII	Agency to Agency-PS DBM/Shoppin					2020 INTERCROP	ANIMAL INTEGRATION	3,699.00	3,699.00		
2421	5 02 03 090	Fuel, Oil and Lubricants Expenses -			XII	Direct Purchase					2020 INTERCROP	ANIMAL INTEGRATION	7,398.00	7,398.00		
2422	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			XII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	88,000.00	88,000.00		
2423	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			XII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	35,000.00	35,000.00		
2424	5 02 03 100	Agricultural and Marine Supplies Expenses - Feeds P			XII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	330,000.00	330,000.00		
2425	5 02 03 100	Agricultural and Marine Supplies Expenses - Forage F			XII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	35,000.00	35,000.00		
2426	5 02 03 100	Agricultural and Marine Supplies Expenses - Incubato			XII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	1,650,000.00	1,650,000.00		
2427	5 02 03 100	Agricultural and Marine Supplies Expenses - Poultry (			XII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	726,000.00	726,000.00		
2428	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			XII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	423,500.00	423,500.00		
2429	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			XII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	87,500.00	87,500.00		
2430	5 02 05	Communication Expenses			XII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	3,699.00	3,699.00		
2431	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			XII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	8,100.00	8,100.00		
2432	5 02 11 990	Other Professional Services -			XII	-					2020 INTERCROP	ANIMAL INTEGRATION	761,670.00	761,670.00		
2433	5 02 99 990	Other Maintenance and Operating Expenses -			XII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	22,194.00	22,194.00		
2434	5 02 01 010	Traveling Expenses-Local			XII	-					2020 INTERCROP	CROP DIVERSIFICATION	565,338.00	565,338.00		
2435	5 02 02 010	Training Expenses			XII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	376,892.00	376,892.00		
2436	5 02 03 010	Office Supplies Expenses			XII	Agency to Agency-PS DBM/Shoppin					2020 INTERCROP	CROP DIVERSIFICATION	94,223.00	94,223.00		
2437	5 02 03 090	Fuel, Oil and Lubricants Expenses			XII	Direct Purchase					2020 INTERCROP	CROP DIVERSIFICATION	188,446.00	188,446.00		
2438	5 02 03 100	Agricultural and Marine Supplies Expenses			XII	Emergency Procurement under Baya					2020 INTERCROP	CROP DIVERSIFICATION	13,696,000.00	13,696,000.00		
2439	5 02 05	Communication Expenses			XII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	94,223.00	94,223.00		
2440	5 02 05 020 01	Telephone Expenses - Mobile			XII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	16,200.00	16,200.00		
2441	5 02 11 990	Other Professional Services			XII	-					2020 INTERCROP	CROP DIVERSIFICATION	1,523,340.00	1,523,340.00		
2442	5 02 12 990	Other General Services			XII	-					2020 INTERCROP	CROP DIVERSIFICATION	6,266,666.67	6,266,666.67		
2443	5 02 99 990	Other MOOE			XII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	565,338.00	565,338.00		
2444	5 02 01 010	TRAVELLING EXPENSES-LOCAL -			XII	-					2020 OIL PALM	2020 OIL PALM	190,000.00	190,000.00		
2445	5 02 03 010	Office Supplies Expense -			XII	Agency to Agency-PS DBM/Shoppin					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2446	5 02 03 090	Fuel, Oil and Lubricants -			XII	Direct Purchase					2020 OIL PALM	2020 OIL PALM	96,000.00	96,000.00		
2447	5 02 03 100	AGRICULTURAL INPUTS (REHAB) - various InOrgar		4,800	XII	Emergency Procurement under Baya					2020 OIL PALM	2020 OIL PALM	6,000,000.00	6,000,000.00		
2448	5 02 03 100	AGRICULTURAL INPUTS(Planting) - basal fertilizer(2	P1,280.00	300	XII	Emergency Procurement under Baya					2020 OIL PALM	2020 OIL PALM	384,000.00	384,000.00		
2449	5 02 03 100	AGRICULTURAL INPUTS(Planting) - Oil Palm Seedli	270	12,800	XII	Emergency Procurement under Baya					2020 OIL PALM	2020 OIL PALM	3,456,000.00	3,456,000.00		
2450	5 02 05 010	Postage and Courier Services -			XII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00		
2451	5 02 05 030	INTERNET SUBSCRIPTION EXPENSE -			XII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	150,000.00	150,000.00		
2452	5 02 11 990	Other Professional Services -			XII	-					2020 OIL PALM	2020 OIL PALM	1,900,000.00	1,900,000.00		
2453	5 02 99 990	Other MOOE -			XII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	8,000.00	8,000.00		
2454	5 02 01 010	Travelling Expenses -			XII	-					2020 OIL PALM	REPROGRAM	20,796.00	20,796.00		
2455	5 02 02 010	Training Expenses -			XII	Small Value Procurement					2020 OIL PALM	REPROGRAM	13,864.00	13,864.00		
2456	5 02 02 010	Training Expenses			XII	Small Value Procurement					2020 OIL PALM	REPROGRAM	7,553.00	7,553.00		
2457	5 02 03 010	OFFICE SUPPLIES EXPENSES -			XII	Agency to Agency - PS DBM/Shoppi					2020 OIL PALM	REPROGRAM	3,466.00	3,466.00		
2458	5 02 03 090	FUEL/GASOLINE -			XII	Direct Purchase					2020 OIL PALM	REPROGRAM	6,932.00	6,932.00		
2459	5 02 03 100	Ag and Marine Supplies -			XII	Emergency Procurement under Baya					2020 OIL PALM	REPROGRAM	2,330,000.00	2,330,000.00		
2460	5 02 05	Communication Expenses			XII	Small Value Procurement					2020 OIL PALM	REPROGRAM	3,466.00	3,466.00		
2461	5 02 05 020 01	Mobile Expenses -			XII	Small Value Procurement					2020 OIL PALM	REPROGRAM	5,400.00	5,400.00		
2462	5 02 11 990	Other Prof Services -			XII	-					2020 OIL PALM	REPROGRAM	507,780.00	507,780.00		
2463	5 02 99 990	Other MOOE -			XII	Small Value Procurement					2020 OIL PALM	REPROGRAM	20,796.00	20,796.00		
2464	1 06 05 010	MACHINERY - Water Pump			XII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	83,920.00		83,920.00	
2465	5 02 03 090	Fuel, Oil and Lubricants -			XII	Direct Purchase					2020 SEEDFARM	2020 SEEDFARM	23,208.00	23,208.00		
2466	5 02 03 100	AGRICULTURAL INPUTS - various fert/chemicals &			XII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	50,000.00	50,000.00		
2467	5 02 12 990	General Services -			XII	-					2020 SEEDFARM	2020 SEEDFARM	120,000.00	120,000.00		
2468	5 02 99 050	LEASE EXPENSE - contract of lease payment	30,000	18	XII	Negotiated Procurement-Lease of Pr					2020 SEEDFARM	2020 SEEDFARM	540,000.00	540,000.00		
2469	5 02 99 990	Other MOOE -			XII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	25,272.00	25,272.00		
2470	5 02 01 010	Travel Expense -			XII	-					CSIEAP	CSIEAP	1,896.00	1,896.00		
2471	5 02 03 010	Office Supplies -			XII	Agency to Agency - PS DBM/Shoppi					CSIEAP	CSIEAP	35,900.00	35,900.00		
2472	5 02 03 010	Otther Office Expense -			XII	Agency to Agency - PS DBM/Shoppi					CSIEAP	CSIEAP	42,098.11	42,098.11		
2473	5 02 03 090	Fuel & Oil -			XII	Direct Purchase					CSIEAP	CSIEAP	13,226.88	13,226.88		
2474	5 02 03 100	Agri Inputs -			XII	Small Value Procurement					CSIEAP	CSIEAP	72,000.00	72,000.00		
2475	5 02 12 990	General Services -			XII	-					CSIEAP	CSIEAP	160,159.09	160,159.09		
2476	5 02 99 040	Transportatio & Delivery -			XII	Small Value Procurement					CSIEAP	CSIEAP	50,000.00	50,000.00		
2477	5 02 99 990	Other MOOE -			XII	Small Value Procurement					CSIEAP	CSIEAP	78,200.00	78,200.00		
2478	5 02 04 010	Water Expenses -			XII	Direct Contracting					FPE	FIXED EXPENDITURES	120,000.00	120,000.00		
2479	5 02 04 020	Electricity Expenses -			XII	Direct Contracting					FPE	FIXED EXPENDITURES	1,100,000.00	1,100,000.00		
2480	5 02 05 010	Postage and Courier Services -			XII	Small Value Procurement					FPE	FIXED EXPENDITURES	100,000.00	100,000.00		
2481	5 02 05 020 02	Telephone Expenses - Landline -			XII	Direct Contracting					FPE	FIXED EXPENDITURES	300,000.00	300,000.00		
2482	5 02 05 030	Internet Subscription Expenses -			XII	Small Value Procurement					FPE	FIXED EXPENDITURES	30,000.00	30,000.00		
2483	5 02 99 050	Rent/Lease Expenses -			XII	Negotiated Procurement-Lease of Pr					FPE	FIXED EXPENDITURES	1,634,990.00	1,634,990.00		
2484	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - XII			XII	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
2485	5 02 12 030	Security Services - XII			XII	Competitive Bidding					GAS	FIXED EXPENDITURES	605,155.00	605,155.00		
2486	5 02 15 020	Fidelity Bond Premiums -			XII	Small Value Procurement					GAS	FIXED EXPENDITURES	100,147.50	100,147.50		
2487	5 02 15 030	Insurance Expenses -			XII	Agency to Agency					GAS	FIXED EXPENDITURES	606,000.00	606,000.00		
2488	5 02 01 010	Traveling Expenses-Local -			XII	-					RA8048	PERMIT TO CUT	50,000.00	50,000.00		
2489	5 02 03 010	Office Supplies Expenses -			XII	Agency to Agency - PS DBM/Shoppi					RA8048	PERMIT TO CUT	44,000.00	44,000.00		
2490	5 02 03 090	Other Supplies and Materials Expenses -			XII	Small Value Procurement					RA8048	PERMIT TO CUT	118,871.00	118,871.00		
2491	5 02 03 100	Agricultural and Marine Supplies Expenses -			XII	Incentive-based					RA8048	PERMIT TO CUT	703,091.20	703,091.20		
2492	5 02 12 990	Other General Services -			XII	-					RA8048	PERMIT TO CUT	250,000.00	250,000.00		
2493	5 02 13 060	R/M - Transportation Equipment -			XII	Small Value Procurement					RA8048	PERMIT TO CUT	283,973.00	283,973.00		
2494	5 02 99 040	Transportation and Delivery Expenses -			XII	Small Value Procurement					RA8048	PERMIT TO CUT	615,096.80	615,096.80		

NO.	CODE	PROCUREMENT PROGRAM: DESCRIPTION	UNIT COST	QTY	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY: ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUNDS: PROJECT	COMPONENT	ESTIMATED BUDGET: TOTAL	MOOE	CAPITAL OUTLAY	REMARKS
2495	5 02 03 100	Agricultural and Marine Supplies Expenses -			XII	Competitive Bidding					RA8048	REPLACEMENT	3,148,870.00	3,148,870.00		
2496	5 02 03 100	Agricultural and Marine Supplies Expenses -			NCSPC	To be sourced at ZRC					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	1,121,259.00	1,121,259.00		
2497	5 02 99 040	Transportation and Delivery Expenses -			NCSPC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	2,465,529.82	2,465,529.82		
2498	5 02 01 010	Traveling Expense - Local - Local travel by air, land a			NCSPC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	220,000.00	220,000.00		
2499	5 02 02 010	Training & Scholarship Expense - In house trainings a			NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	200,000.00	200,000.00		
2500	5 02 03 010	Office Supplies Expense - Assorted office supplies			NCSPC	Agency to Agency-PS DBM/Shoppin					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	60,000.00	60,000.00		
2501	5 02 03 090	Fuel, Oil & Lubricant Expense - Diesel, Gasoline, Bra			NCSPC	Direct Purchase					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	600,000.00	600,000.00		
2502	5 02 03 100	Agricultural and Marine Supplies Expenses - Agri inpu			NCSPC	Competitive Bidding					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	1,000,000.00	1,000,000.00		
2503	5 02 03 990	Other Supplies and Materials Expenses - Assorted Su			NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	200,000.00	200,000.00		
2504	5 02 03 990 08	Laboratory Expenses - Talcum powder, laboratory sup			NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	60,000.00	60,000.00		
2505	5 02 04	Utility Expenses - Electricity, Water, etc.			NCSPC	Direct Contracting					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	200,000.00	200,000.00		
2506	5 02 05 020 01	Communication Expenses - Mobile -			NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	24,000.00	24,000.00		
2507	5 02 11 990	Wages/ Salaries - CSG Supervisors, Emasculators, P		160	NCSPC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	28,000,000.00	28,000,000.00		
2508	5 02 12 990	General Services (Emergency Laborers) - Laborers (s			NCSPC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	100,000.00	100,000.00		
2509	5 02 13	Repair & Maintenance- Buildings and Other Structures			NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	300,000.00	300,000.00		
2510	5 02 13 050 04	RM - Agri Equipment - Repair of agri equipment			NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	936,000.00	936,000.00		
2511	5 02 99 990	Other Maintenance and Operating Expenses -			NCSPC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	100,000.00	100,000.00		
2512	5 02 12 030	Security Services - NCSPC			NCSPC	Competitive Bidding					GAS	FIXED EXPENDITURES	4,841,210.00	4,841,210.00		
2513	5 02 03 100	Agricultural and Marine Supplies Expenses -			XIII	Small Value Procurement					2016 IPM	2016 IPM	952,500.00	952,500.00		
2514	5 02 12 990	Other General Services -			XIII	-					2016 IPM	2016 IPM	1,324,500.00	1,324,500.00		
2515	1 06 05 020	Office Equipment -			XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	276,645.00		276,645.00	
2516	5 02 02 010	Training Expenses -			XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	2,036.02	2,036.02		
2517	5 02 04 020	Electricity Expenses -			XIII	Direct Contract					2018 ACPRP	2018 ACPRP	5,402.03	5,402.03		
2518	5 02 05 030	Internet Subscription Expenses -			XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	18,867.20	18,867.20		
2519	5 02 06 010	AWARDS/REWARDS EXPENSES -			XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	50,000.00	50,000.00		
2520	5 02 13 060	Repairs and Maintenance-Transportation Equipment			XIII	-					2018 ACPRP	2018 ACPRP				
2521	5 02 99 020	Printing and Publication Expenses -			XIII	-					2018 ACPRP	2018 ACPRP				
2522	5 02 99 070	Subscription Expenses -			XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	50,000.00	50,000.00		
2523	5 02 99 990	Other Maintenance and Operating Expenses -			XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	362.80	362.80		
2524	5 02 99 990	Other MOOE -			XIII	Small Value Procurement					2018 ACPRP	2018 ACPRP	24,000.00	24,000.00		
2525	1 06 05 010/40	Agricultural & Forestry Equipment/Other Machinery &			XIII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	771,799.81		771,799.81	
2526	5 02 06 010	AWARDS/REWARDS EXPENSES -			XIII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	110,000.00	110,000.00		
2527	5 02 11 990	Other Professional Services -			XIII	-					2018 CHLCPP	2018 CHLCPP	2,193,111.88	2,193,111.88		
2528	5 02 13 060	Repairs and Maintenance-Transportation Equipment			XIII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	159,752.00	159,752.00		
2529	5 02 99 050	Rent/Lease Expenses -			XIII	Negotiated Procurement-Lease of Pr					2018 CHLCPP	2018 CHLCPP	73,597.80	73,597.80		
2530	5 02 99 990	Other Maintenance and Operating Expenses -			XIII	Small Value Procurement					2018 CHLCPP	2018 CHLCPP	174.00	174.00		
2531	5 02 02 010	Training Expenses -			XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	3,200.00	3,200.00		
2532	5 02 03 100	Agricultural and Marine Supplies Expenses -			XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	10,000.00	10,000.00		
2533	5 02 06 010	AWARDS/REWARDS EXPENSES -			XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00		
2534	5 02 13 060	Repairs and Maintenance-Transportation Equipment			XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	60,714.00	60,714.00		
2535	5 02 99 990	Other Maintenance and Operating Expenses -			XIII	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	300.25	300.25		
2536	5 02 01 010	Traveling Expenses-Local -			XIII	-					2018 OIL PALM	2018 OIL PALM	1,089.20	1,089.20		
2537	5 02 03 100	Agricultural and Marine Supplies Expenses -			XIII	Emergency Procurement under Baya					2018 OIL PALM	2018 OIL PALM	2,693,028.00	2,693,028.00		
2538	5 02 05 020 01	Telephone Expenses-Mobile -			XIII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	520.56	520.56		
2539	5 02 06 010	AWARDS/REWARDS EXPENSES -			XIII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	50,000.00	50,000.00		
2540	5 02 13 060	Repairs and Maintenance-Transportation Equipment			XIII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	500.00	500.00		
2541	5 02 99 050	Rent/Lease Expenses -			XIII	Negotiated Procurement-Lease of Pr					2018 OIL PALM	2018 OIL PALM	597.80	597.80		
2542	5 02 99 990	Other Maintenance and Operating Expenses -			XIII	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	1,661.80	1,661.80		
2543	5 02 02 010	Training Expenses -			XIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	5,000.00	5,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2544	5 02 03 100	Agricultural and Marine Supplies Expenses -			XIII	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	400,000.00	400,000.00		
2545	5 02 12 990	Other General Services -			XIII	-					2018 SEEDFARM	2018 SEEDFARM	344,817.46	344,817.46		
2546	1 06 05 020	Office Equipment -			XIII	Small Value Procurement					2019 ACPRP	2019 ACPRP	200,000.00		200,000.00	
2547	1 06 05 030	ICT Equipment -			XIII	Small Value Procurement					2019 ACPRP	2019 ACPRP	47,002.50		47,002.50	
2548	1 06 07 010	Furniture and Fixtures -			XIII	Small Value Procurement					2019 ACPRP	2019 ACPRP	200,000.00		200,000.00	
2549	5 02 03 010	Office Supplies -			XIII	Agency to Agency - PS DBM/Shoppi					2019 ACPRP	2019 ACPRP	36,195.00	36,195.00		
2550	5 02 11 990	Other Professional Services -			XIII	-					2019 ACPRP	2019 ACPRP	380,887.87	380,887.87		
2551	1 06 05 030	ICT Equipment -			XIII	Small Value Procurement					2019 CFP	2019 CFP	90,010.00		90,010.00	
2552	5 02 02 010	Training -			XIII	Small Value Procurement					2019 CFP	2019 CFP				
2553	5 02 03 010	Office Supplies -			XIII	Agency to Agency - PS DBM/Shoppi					2019 CFP	2019 CFP	44,699.73	44,699.73		
2554	5 02 03 090	Fuel, Oil & Lubricants Expenses -			XIII	Direct Purchase					2019 CFP	2019 CFP	1,131.51	1,131.51		
2555	5 02 03 100	AGRICULTURAL SUPPLIES - Agricultural Grade Salt	300	27,600	XIII	-					2019 CFP	2019 CFP				
2556	5 02 05 020 01	Telephone - Mobile Load -			XIII	Small Value Procurement					2019 CFP	2019 CFP	100,154.01	100,154.01		
2557	5 02 11 990	Other Professional Services -			XIII	-					2019 CFP	2019 CFP	178,565.90	178,565.90		
2558	5 02 99 040	Transportation -			XIII	Small Value Procurement					2019 CFP	2019 CFP	23.26	23.26		
2559	1 06 05 010	Procurement of Machinery and Equipment for Cocosu	500,000	3	XIII	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	38,910.00		38,910.00	
2560	5 02 02 010	Training -			XIII	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	6,550.00	6,550.00		
2561	5 02 03 010	Office Supplies -			XIII	Agency to Agency - PS DBM/Shoppi					2019 CHLCPP	2019 CHLCPP	36,745.00	36,745.00		
2562	5 02 11 990	Other Professional Services -			XIII	-					2019 CHLCPP	2019 CHLCPP	163,683.53	163,683.53		
2563	5 02 02 010	Training -			XIII	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	1,000.00	1,000.00		
2564	5 02 03 010	Office Supplies -			XIII	Agency to Agency - PS DBM/Shoppi					2019 OIL PALM	2019 OIL PALM	35,835.00	35,835.00		
2565	5 02 03 090	Fuel, Oil & Lubricants Expenses -			XIII	Direct Purchase					2019 OIL PALM	2019 OIL PALM	265.43	265.43		
2566	5 02 03 100	Complete Fertilizer -	1,200	252	XIII	-					2019 OIL PALM	2019 OIL PALM				
2567	5 02 03 100	Procurement & distribution of seedlings Agusan del S	250	16,128	XIII	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	51,808.00	51,808.00		
2568	5 02 03 100	Rock Phosphate -	1,200	126	XIII	-					2019 OIL PALM	2019 OIL PALM				
2569	5 02 11 990	Other Professional Services -			XIII	-					2019 OIL PALM	2019 OIL PALM	19,229.53	19,229.53		
2570	5 02 01 010	Travelling (local) -			XIII	-					2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
2571	5 02 03 010	Office Supplies -			XIII	Agency to Agency - PS DBM/Shoppi					2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
2572	5 02 03 100	Seednuts/Seedlings - Seedlings	85	41,375	XIII	Competitive Bidding					2019 RA8048	PERMIT TO CUT	3,516,875.00	3,516,875.00		
2573	5 02 03 990	Other Supplies -			XIII	Small Value Procurement					2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
2574	5 02 04 010	Water Expenses -			XIII	Direct Contract					2019 RA8048	PERMIT TO CUT	60,000.00	60,000.00		
2575	5 02 04 020	Electricity Expenses -			XIII	Direct Contract					2019 RA8048	PERMIT TO CUT	800,000.00	800,000.00		
2576	5 02 05 020 02	Telephone Expenses -			XIII	Direct Contract					2019 RA8048	PERMIT TO CUT	70,000.00	70,000.00		
2577	5 02 05 030	Internet Expenses -			XIII	Small Value Procurement					2019 RA8048	PERMIT TO CUT	150,000.00	150,000.00		
2578	5 02 12 990	General Services -			XIII	-					2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00		
2579	5 02 99 020	Printing Expenses -			XIII	Small Value Procurement					2019 RA8048	PERMIT TO CUT	50,000.00	50,000.00		
2580	5 02 99 040	Transport & Delivery -			XIII	Small Value Procurement					2019 RA8048	PERMIT TO CUT	639,490.43	639,490.43		
2581	5 02 99 990	Other MOOE -			XIII	Small Value Procurement					2019 RA8048	PERMIT TO CUT	68,726.07	68,726.07		
2582	5 02 03 100	Seednuts/Seedlings - Seedlings	85	66,100	XIII	Competitive Bidding					2019 RA8048	REPLACEMENT	5,618,500.00	5,618,500.00		
2583	5 02 12 990	General Services -			XIII	-					2019 RA8048	REPLACEMENT	702,475.42	702,475.42		
2584	5 02 99 040	Transport & Delivery -			XIII	Small Value Procurement					2019 RA8048	REPLACEMENT	702,475.42	702,475.42		
2585	5 02 03 100	Agricultural and Marine Supplies Expenses -			XIII	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	13,090.00	13,090.00		
2586	5 02 12 990	Farm Maintenance -			XIII	-					2019 SEEDFARM	2019 SEEDFARM	126,100.96	126,100.96		
2587	1 06 05 020	Office Equipment -			XIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	300,000.00		300,000.00	
2588	1 06 05 030	ICT Equipment -			XIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	230,000.00		230,000.00	
2589	1 06 07 010	Furnitures & Fixtures -			XIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	100,000.00		100,000.00	
2590	5 02 01 010	Traveling Expenses -			XIII	-					2020 ACPRP	2020 ACPRP	1,000,000.00	1,000,000.00		
2591	5 02 02 010	Training Expenses -			XIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	1,000,000.00	1,000,000.00		
2592	5 02 03 010	Office Supplies Expense -			XIII	Agency to Agency - PS DBM/Shoppi					2020 ACPRP	2020 ACPRP	500,000.00	500,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2593	5 02 03 100	Agricultural and Marine Supplies - PCPP Incentive	85	597,412	XIII	Incentive-based					2020 ACPRP	2020 ACPRP	50,780,020.00	50,780,020.00		
2594	5 02 03 990	Other Supplies & Materials Expense -			XIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	500,000.00	500,000.00		
2595	5 02 11 990	Other Professional Services -			XIII	-					2020 ACPRP	2020 ACPRP	8,540,945.00	8,540,945.00		
2596	5 02 13 060	Repairs and Maintenance - Motor Vehicles -			XIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	504,230.00	504,230.00		
2597	5 02 99 990	Other Maintenance and Operating Expenses -			XIII	Small Value Procurement					2020 ACPRP	2020 ACPRP	19,805.00	19,805.00		
2598	5 02 01 010	Traveling - Traveling			XIII	-					2020 ACPRP	REPROGRAM	208,134.00	208,134.00		
2599	5 02 02 010	Training - Training			XIII	Small Value Procurement					2020 ACPRP	REPROGRAM	208,134.00	208,134.00		
2600	5 02 03 010	Office Supplies - OFFICE SUPPLIES			XIII	Agency to Agency - PS DBM/Shoppi					2020 ACPRP	REPROGRAM	34,689.00	34,689.00		
2601	5 02 03 090	Gasoline, Oil and Lubricants - Gasoline, Oil and Lubri			XIII	Direct Purchase					2020 ACPRP	REPROGRAM	69,378.00	69,378.00		
2602	5 02 03 100	Agriculture & Marine Supplies - INCENTIVES			XIII	Incentive-based					2020 ACPRP	REPROGRAM	5,327,480.00	5,327,480.00		
2603	5 02 03 100	Other Professional Services -			XIII	-					2020 ACPRP	REPROGRAM	945,000.00	945,000.00		
2604	5 02 03 990	Other Professional Services -			XIII	-					2020 ACPRP	REPROGRAM	17,000.00	17,000.00		
2605	5 02 05 020 01	Mobile Expenses - Load Allowances (Php300x9)	2,700	1	XIII	Small Value Procurement					2020 ACPRP	REPROGRAM	2,700.00	2,700.00		
2606	5 02 05 030	Communication - Communication			XIII	Small Value Procurement					2020 ACPRP	REPROGRAM	34,689.00	34,689.00		
2607	5 02 11 990	Other Professional Services - Renewal of Contractual	253,890	1	XIII	-					2020 ACPRP	REPROGRAM	253,890.00	253,890.00		
2608	5 02 13 050 02	Other Professional Services -			XIII	-					2020 ACPRP	REPROGRAM	1,900.00	1,900.00		
2609	5 02 99 990	Other MOOE - Other MOOE			XIII	Small Value Procurement					2020 ACPRP	REPROGRAM	138,756.00	138,756.00		
2610	1 06 05 020	Office Equipment -			XIII	Small Value Procurement					2020 CFP	2020 CFP	300,000.00		300,000.00	
2611	1 06 05 030	ICT Equipment -			XIII	Small Value Procurement					2020 CFP	2020 CFP	1,300,000.00		1,300,000.00	
2612	1 06 05 140	Technical & Scientific Equipment -			XIII	Small Value Procurement					2020 CFP	2020 CFP	200,000.00		200,000.00	
2613	1 06 07 010	Furnitures & Fixtures -			XIII	Small Value Procurement					2020 CFP	2020 CFP	310,000.00		310,000.00	
2614	5 02 01 010	Traveling Expenses -			XIII	-					2020 CFP	2020 CFP	1,492,200.00	1,492,200.00		
2615	5 02 03 010	Office Supplies Expense -			XIII	Agency to Agency - PS DBM/Shoppi					2020 CFP	2020 CFP	30,042.00	30,042.00		
2616	5 02 03 090	Fuel, Oil and Lubricants Expenses -			XIII	Direct Purchase					2020 CFP	2020 CFP	250,000.00	250,000.00		
2617	5 02 03 100	Agricultural and Marine Supplies - Agricultural Grade	372	44,892	XIII	Emergency Procurement under Baya					2020 CFP	2020 CFP	16,714,189.44	16,714,189.44		
2618	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			XIII	Small Value Procurement					2020 CFP	2020 CFP	127,500.00	127,500.00		
2619	5 02 99 040	Transportation -	127	44,892	XIII	Emergency Procurement under Baya					2020 CFP	2020 CFP	5,686,918.56	5,686,918.56		
2620	5 02 99 990	Other Maintenance and Operating Expenses -			XIII	Small Value Procurement					2020 CFP	2020 CFP	1,589,150.00	1,589,150.00		
2621	5 02 01 010	Traveling - Traveling			XIII	-					2020 CFP	REPROGRAM	124,344.00	124,344.00		
2622	5 02 02 010	Training - Training			XIII	Small Value Procurement					2020 CFP	REPROGRAM	124,344.00	124,344.00		
2623	5 02 03 010	Office Supplies - OFFICE SUPPLIES			XIII	Agency to Agency - PS DBM/Shoppi					2020 CFP	REPROGRAM	20,724.00	20,724.00		
2624	5 02 03 090	Fuel, Oil and Lubricants Expenses -			XIII	Direct Purchase					2020 CFP	REPROGRAM	28,433.60	28,433.60		
2625	5 02 03 090	Gasoline, Oil and Lubricants - Gasoline, Oil and Lubri			XIII	Direct Purchase					2020 CFP	REPROGRAM	41,448.00	41,448.00		
2626	5 02 03 100	Agriculture & Marine Supplies - Ammonium Sulfate (A	875	534	XIII	Small Value Procurement					2020 CFP	REPROGRAM	467,250.00	467,250.00		
2627	5 02 03 100	Agriculture & Marine Supplies - CCBOF(including trar	525	1,240	XIII	Small Value Procurement					2020 CFP	REPROGRAM	651,000.00	651,000.00		
2628	5 02 03 100	Agriculture & Marine Supplies - INCENTIVES			XIII	Incentive-based					2020 CFP	REPROGRAM	480,000.00	480,000.00		
2629	5 02 03 100	Agriculture & Marine Supplies - Potassium Chloride (K	1,455	712	XIII	Emergency Procurement under Baya					2020 CFP	REPROGRAM	1,035,960.00	1,035,960.00		
2630	5 02 05 020 01	Mobile Expenses - Load Allowances (Php300x9)	2,700	1	XIII	Small Value Procurement					2020 CFP	REPROGRAM	2,700.00	2,700.00		
2631	5 02 05 030	Communication - Communication			XIII	Small Value Procurement					2020 CFP	REPROGRAM	20,724.00	20,724.00		
2632	5 02 11 990	Other Professional Services - Renewal of Contractual	253,890	1	XIII	-					2020 CFP	REPROGRAM	253,890.00	253,890.00		
2633	5 02 99 020	Printing and Publication Expenses -			XIII	Small Value Procurement					2020 CFP	REPROGRAM	9,418.00	9,418.00		
2634	5 02 99 050	Rental - Warehouse Rental			XIII	Negotiated Procurement-Lease of Pr					2020 CFP	REPROGRAM	49,720.00	49,720.00		
2635	5 02 99 990	Other MOOE - Other MOOE			XIII	Small Value Procurement					2020 CFP	REPROGRAM	82,896.00	82,896.00		
2636	1 06 05 010	Procurement of Machinery and Equipment for Coir Pro	520,000	4	XIII	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	2,080,000.00		2,080,000.00	
2637	1 06 05 030	ICT Equipment -			XIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	100,000.00		100,000.00	
2638	1 06 07 010	Furnitures & Fixtures -			XIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	50,000.00		50,000.00	
2639	5 02 01 010	Traveling Expenses -			XIII	-					2020 CHLCPP	2020 CHLCPP	300,000.00	300,000.00		
2640	5 02 03 010	Office Supplies Expense -			XIII	Agency to Agency - PS DBM/Shoppi					2020 CHLCPP	2020 CHLCPP	28,000.00	28,000.00		
2641	5 02 99 990	Other Maintenance and Operating Expenses -			XIII	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	42,000.00	42,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2642	5 02 01 010	Traveling Expenses-Local -			XIII	-					2020 INTERCROP	ANIMAL INTEGRATION	67,296.00	67,296.00		
2643	5 02 02 010	Training Expenses -			XIII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	44,864.00	44,864.00		
2644	5 02 03 010	Office Supplies Expenses -			XIII	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	ANIMAL INTEGRATION	11,216.00	11,216.00		
2645	5 02 03 090	Fuel, Oil and Lubricants Expenses -			XIII	Direct Purchase					2020 INTERCROP	ANIMAL INTEGRATION	22,432.00	22,432.00		
2646	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			XIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	72,000.00	72,000.00		
2647	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			XIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	40,000.00	40,000.00		
2648	5 02 03 100	Agricultural and Marine Supplies Expenses - Feeds P			XIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	270,000.00	270,000.00		
2649	5 02 03 100	Agricultural and Marine Supplies Expenses - Forage F			XIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	40,000.00	40,000.00		
2650	5 02 03 100	Agricultural and Marine Supplies Expenses - Incubato			XIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	1,350,000.00	1,350,000.00		
2651	5 02 03 100	Agricultural and Marine Supplies Expenses - Poultry (			XIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	594,000.00	594,000.00		
2652	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			XIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	484,000.00	484,000.00		
2653	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			XIII	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	100,000.00	100,000.00		
2654	5 02 05	Communication Expenses			XIII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	11,216.00	11,216.00		
2655	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			XIII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	5,400.00	5,400.00		
2656	5 02 11 990	Other Professional Services -			XIII	-					2020 INTERCROP	ANIMAL INTEGRATION	507,780.00	507,780.00		
2657	5 02 99 990	Other Maintenance and Operating Expenses -			XIII	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	67,296.00	67,296.00		
2658	5 02 01 010	Traveling Expenses-Local			XIII	-					2020 INTERCROP	CROP DIVERSIFICATION	568,338.00	568,338.00		
2659	5 02 02 010	Training Expenses			XIII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	378,892.00	378,892.00		
2660	5 02 03 010	Office Supplies Expenses			XIII	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	CROP DIVERSIFICATION	94,723.00	94,723.00		
2661	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIII	Direct Purchase					2020 INTERCROP	CROP DIVERSIFICATION	189,446.00	189,446.00		
2662	5 02 03 100	Agricultural and Marine Supplies Expenses			XIII	Emergency Procurement under Baya					2020 INTERCROP	CROP DIVERSIFICATION	13,736,000.00	13,736,000.00		
2663	5 02 05	Communication Expenses			XIII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	94,723.00	94,723.00		
2664	5 02 05 020 01	Telephone Expenses - Mobile			XIII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	16,200.00	16,200.00		
2665	5 02 11 990	Other Professional Services			XIII	-					2020 INTERCROP	CROP DIVERSIFICATION	1,523,340.00	1,523,340.00		
2666	5 02 12 990	Other General Services			XIII	-					2020 INTERCROP	CROP DIVERSIFICATION	2,915,555.56	2,915,555.56		
2667	5 02 99 990	Other MOOE			XIII	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	568,338.00	568,338.00		
2668	1 06 05 030	ICT Equipment -			XIII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	50,000.00		50,000.00	
2669	1 06 05 140	Technical & Scientific Equipment -			XIII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	100,000.00		100,000.00	
2670	1 06 07 010	Furnitures & Fixtures -			XIII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	40,000.00		40,000.00	
2671	5 02 01 010	Traveling Expenses -			XIII	-					2020 OIL PALM	2020 OIL PALM	500,000.00	500,000.00		
2672	5 02 03 010	Office Supplies Expense -			XIII	Agency to Agency - PS DBM/Shoppi					2020 OIL PALM	2020 OIL PALM	2,100.00	2,100.00		
2673	5 02 03 100	Complete Fertilizer -	1,300	196	XIII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	254,800.00	254,800.00		
2674	5 02 03 100	Procurement & distribution of seedlings Agusan del S	250	12,544	XIII	Emergency Procurement under Baya					2020 OIL PALM	2020 OIL PALM	3,136,000.00	3,136,000.00		
2675	5 02 03 100	Rock Phosphate -	1,300	98	XIII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	127,400.00	127,400.00		
2676	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			XIII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	64,600.00	64,600.00		
2677	5 02 99 990	Other Maintenance and Operating Expenses -			XIII	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	135,100.00	135,100.00		
2678	1 06 05 140	Sci Equipment -			XIII	Small Value Procurement					2020 OIL PALM	REPROGRAM	200,000.00		200,000.00	
2679	5 02 01 010	Travelling Expenses -			XIII	-					2020 OIL PALM	REPROGRAM	54,819.00	54,819.00		
2680	5 02 02 010	Training Expenses -			XIII	Small Value Procurement					2020 OIL PALM	REPROGRAM	36,546.00	36,546.00		
2681	5 02 02 010	Training Expenses			XIII	Small Value Procurement					2020 OIL PALM	REPROGRAM	188,794.53	188,794.53		
2682	5 02 03 010	OFFICE SUPPLIES EXPENSES -			XIII	Agency to Agency - PS DBM/Shoppi					2020 OIL PALM	REPROGRAM	9,136.50	9,136.50		
2683	5 02 03 090	FUEL/GASOLINE -			XIII	Direct Purchase					2020 OIL PALM	REPROGRAM	18,273.00	18,273.00		
2684	5 02 03 100	Ag and Marine Supplies -			XIII	Emergency Procurement under Baya					2020 OIL PALM	REPROGRAM	3,810,000.00	3,810,000.00		
2685	5 02 05	Communication Expenses			XIII	Small Value Procurement					2020 OIL PALM	REPROGRAM	9,136.50	9,136.50		
2686	5 02 05 020 01	Mobile Expenses -			XIII	Small Value Procurement					2020 OIL PALM	REPROGRAM	8,100.00	8,100.00		
2687	5 02 11 990	Other Prof Services -			XIII	-					2020 OIL PALM	REPROGRAM	2,914,547.47	2,914,547.47		
2688	5 02 99 990	Other MOOE -			XIII	Small Value Procurement					2020 OIL PALM	REPROGRAM	54,819.00	54,819.00		
2689	5 02 03 100	Agricultural and Marine Supplies Expenses -			XIII	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	90,000.00	90,000.00		
2690	5 02 12 990	Farm Maintenance -			XIII	-					2020 SEEDFARM	2020 SEEDFARM	77,400.00	77,400.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2691	1 06 05 010/40	Agricultural & Forestry Equipment/Other Machinery &			XIII	Small Value Procurement					CSIEAP	CSIEAP	37,000.00		37,000.00	
2692	5 02 01 010	Traveling Expenses-Local -			XIII	-					CSIEAP	CSIEAP	140,480.00	140,480.00		
2693	5 02 02 010	Training Expenses -			XIII	Small Value Procurement					CSIEAP	CSIEAP	132,543.30	132,543.30		
2694	5 02 03 010	Office Supplies Expenses -			XIII	Agency to Agency - PS DBM/Shoppi					CSIEAP	CSIEAP	39,000.00	39,000.00		
2695	5 02 03 090	Fuel, Oil and Lubricants Expenses -			XIII	Direct Purchase					CSIEAP	CSIEAP	271,725.97	271,725.97		
2696	5 02 03 100	Agricultural and Marine Supplies Expenses -			XIII	Small Value Procurement					CSIEAP	CSIEAP	67,100.00	67,100.00		
2697	5 02 03 990	Other Supplies and Materials Expenses -			XIII	Small Value Procurement					CSIEAP	CSIEAP	64,003.50	64,003.50		
2698	5 02 12 990	Other General Services -			XIII	-					CSIEAP	CSIEAP	28,435.63	28,435.63		
2699	5 02 99 040	Transportation and Delivery Expenses -			XIII	Small Value Procurement					CSIEAP	CSIEAP	288,300.00	288,300.00		
2700	5 02 99 990	Other Maintenance and Operating Expenses -			XIII	Small Value Procurement					CSIEAP	CSIEAP	50,000.00	50,000.00		
2701	5 02 05 010	Postage and Courier Services -			XIII	Small Value Procurement					FPE	FIXED EXPENDITURES	50,000.00	50,000.00		
2702	5 02 05 020 02	Telephone Expenses - Landline -			XIII	Direct Contract					FPE	FIXED EXPENDITURES	50,000.00	50,000.00		
2703	5 02 99 050	Rent/Lease Expenses -			XIII	Negotiated Procurement-Lease of Pr					FPE	FIXED EXPENDITURES	1,500,000.00	1,500,000.00		
2704	5 02 99 070	Subscription Expenses -			XIII	Small Value Procurement					FPE	FIXED EXPENDITURES	4,000.00	4,000.00		
2705	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - XIII			XIII	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
2706	5 02 12 030	Security Services - XIII			XIII	Competitive Bidding					GAS	FIXED EXPENDITURES	560,790.00	560,790.00		
2707	5 02 15 010 01	Taxes, Duties and Licenses -			XIII	Agency to Agency					GAS	FIXED EXPENDITURES	30,750.00	30,750.00		
2708	5 02 15 020	Fidelity Bond Premiums -			XIII	Small Value Procurement					GAS	FIXED EXPENDITURES	453,618.51	453,618.51		
2709	5 02 15 030	Insurance Expenses -			XIII	Agency to Agency					GAS	FIXED EXPENDITURES	61,500.00	61,500.00		
2710	1 06 05 990	Other Machinery & equipment - Procurement of mach			XIV	Small Value Procurement					2018 SEEDFARM	2018 SEEDFARM	50,000.00		50,000.00	
2711	5 02 03 100	Agri'l and Marine Supplies Expenses - Dwarf coconut	466,488	3,600	XIV	Agency to Agency					2018 SEEDFARM	2018 SEEDFARM	466,488.25	466,488.25		
2712	5 02 11 990	Other Professional Services -			XIV	-					2019 ACPRP	2019 ACPRP	138,895.00	138,895.00		
2713	5 02 01 010	Travelling Expenses -			XIV	-					2019 CFP	2019 CFP	255,000.00	255,000.00		
2714	5 02 11 990	Other Professional Services -			XIV	-					2019 CFP	2019 CFP	233,700.00	233,700.00		
2715	5 02 02 010	Training Expenses -			XIV	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	340,800.00	340,800.00		
2716	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES -			XIV	Direct Purchase					2019 SEEDFARM	2019 SEEDFARM	26,485.00	26,485.00		
2717	5 02 03 100	Agri'l and Marine Supplies Expenses - Ammonium Su	900	4	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	3,600.00	3,600.00		
2718	5 02 03 100	Agri'l and Marine Supplies Expenses - dwarf seednuts		12,000	XIV	Agency to Agency					2019 SEEDFARM	2019 SEEDFARM	496,265.00	496,265.00		
2719	5 02 03 100	Agri'l and Marine Supplies Expenses - Potassium Chl	1,200	7	XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	8,400.00	8,400.00		
2720	5 02 03 100	Office Supplies -			XIV	Agency to Agency-PS DBM/Shoppin					2019 SEEDFARM	2019 SEEDFARM	50,300.00	50,300.00		
2721	5 02 03 990	Other Supplies and Materials - Various tools, fence m			XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	367,235.00	367,235.00		
2722	5 02 05 020 01	Telephone Expenses-Mobile - for regl office personel			XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	3,700.00	3,700.00		
2723	5 02 11 990	Other Professional Services - CCDO	23,205/mo.	1	XIV	-					2019 SEEDFARM	2019 SEEDFARM	215,490.00	215,490.00		
2724	5 02 12 990	General Services - Laborers for seedfarm establishme			XIV	-					2019 SEEDFARM	2019 SEEDFARM	166,000.00	166,000.00		
2725	5 02 99 040	Transportation & Delivery Expenses - for delivery of s			XIV	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	100,000.00	100,000.00		
2726	1 06 05 020	Office Equipment -			XIV	Small Value Procurement					2020 ACPRP	2020 ACPRP	50,000.00		50,000.00	
2727	5 02 01 010	Traveling Expense-Local - Allowance for CCDO with	2200/mo	1	XIV	-					2020 ACPRP	2020 ACPRP	26,400.00	26,400.00		
2728	5 02 01 010	Traveling Expense-Local - Allowance for CCDOs	5000/mo	10	XIV	-					2020 ACPRP	2020 ACPRP	600,000.00	600,000.00		
2729	5 02 01 010	Traveling Expense-Local - Allowance for Laboratory A	2500/mo	3	XIV	-					2020 ACPRP	2020 ACPRP	90,000.00	90,000.00		
2730	5 02 02 010	Trainings & Seminars - Attendance to Trainings and S			XIV	Small Value Procurement					2020 ACPRP	2020 ACPRP	197,107.80	197,107.80		
2731	5 02 03 010	Office Supplies Expense -			XIV	Agency to Agency - PS DBM/Shoppi					2020 ACPRP	2020 ACPRP	276,598.80	276,598.80		
2732	5 02 03 090	Gasoline, Oil and Lubricants -			XIV	Direct Purchase					2020 ACPRP	2020 ACPRP	160,580.00	160,580.00		
2733	5 02 03 100	Coconut Seedlings - Phase I & III	85	298,588	XIV	Incentive Based					2020 ACPRP	2020 ACPRP	25,380,000.00	25,380,000.00		
2734	5 02 05 020 01	Telephone Expense - Mobile -			XIV	Small Value Procurement					2020 ACPRP	2020 ACPRP	150,000.00	150,000.00		
2735	5 02 11 990	Contract of Service Personnel - Coconut Developmen	23,205.85/mo	10	XIV	-					2020 ACPRP	2020 ACPRP	2,784,702.00	2,784,702.00		
2736	5 02 11 990	Contract of Service Personnel - Regional Technical S	33,361.5/mo	3	XIV	-					2020 ACPRP	2020 ACPRP	1,000,845.00	1,000,845.00		
2737	5 02 11 990	Other Professional Services - Administrative Assistan	18724.3/mo.	1	XIV	-					2020 ACPRP	2020 ACPRP	224,691.60	224,691.60		
2738	5 02 11 990	Other Professional Services - Administrative Assistan	18724.3/mo.	1	XIV	-					2020 ACPRP	2020 ACPRP	224,691.60	224,691.60		
2739	5 02 11 990	Other Professional Services - Administrative Assistan	18724.3/mo.	1	XIV	-					2020 ACPRP	2020 ACPRP	224,691.60	224,691.60		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2740	5 02 11 990	Other Professional Services - Administrative Assistan	18724.3/mo.	1	XIV	-					2020 ACPRP	2020 ACPRP	224,691.60	224,691.60		
2741	5 02 13 050 02	RM - Office Equipment - -			XIV	Small Value Procurement					2020 ACPRP	2020 ACPRP	30,000.00	30,000.00		
2742	5 02 15 030	Insurance Expense -			XIV	Agency to Agency					2020 ACPRP	2020 ACPRP	50,000.00	50,000.00		
2743	5 02 99 020	Printing and Publication Expense -			XIV	Small Value Procurement					2020 ACPRP	2020 ACPRP	30,000.00	30,000.00		
2744	5 02 01 010	Traveling Expense-Local - Allowance for CCDO with	2200/mo	4	XIV	-					2020 CFP	2020 CFP	105,600.00	105,600.00		
2745	5 02 01 010	Traveling Expense-Local - Allowance for CCDOs	5000/mo	2	XIV	-					2020 CFP	2020 CFP	132,400.00	132,400.00		
2746	5 02 01 010	Traveling Expense-Local - Allowance for Regional Sta	5000/mo	6	XIV	-					2020 CFP	2020 CFP	360,000.00	360,000.00		
2747	5 02 02 010	Trainings & Seminars -			XIV	Small Value Procurement					2020 CFP	2020 CFP	317,024.20	317,024.20		
2748	5 02 03 010	Office Supplies Expense -			XIV	Agency to Agency - PS DBM/Shoppi					2020 CFP	2020 CFP	132,323.00	132,323.00		
2749	5 02 03 090	Gasoline, Oil and Lubricants -			XIV	Direct Purchase					2020 CFP	2020 CFP	125,000.00	125,000.00		
2750	5 02 03 100	AGRICULTURAL SUPPLIES - CCBOF	360/bag	11,540	XIV	Emergency Procurement under Baya					2020 CFP	2020 CFP	4,154,400.00	4,154,400.00		
2751	5 02 03 100	AGRICULTURAL SUPPLIES - MNF	1500/bag	9,462	XIV	Emergency Procurement under Baya					2020 CFP	2020 CFP	14,193,000.00	14,193,000.00		
2752	5 02 05 020 01	Telephone Expense - Mobile -			XIV	Small Value Procurement					2020 CFP	2020 CFP	150,000.00	150,000.00		
2753	5 02 11 990	Other Professional Services - Adimistrative Aide	14575.1/mo	5	XIV	-					2020 CFP	2020 CFP	874,506.00	874,506.00		
2754	5 02 11 990	Other Professional Services - Administrative Assistan	18724.3/mo.	3	XIV	-					2020 CFP	2020 CFP	674,074.80	674,074.80		
2755	5 02 11 990	Other Professional Services - Coconut Development (	23,205.85/mo	4	XIV	-					2020 CFP	2020 CFP	1,482,354.60	1,482,354.60		
2756	5 02 11 990	Other Professional Services - Job order (clerk))	6451.5/mo	2	XIV	-					2020 CFP	2020 CFP	154,836.00	154,836.00		
2757	5 02 11 990	Other Professional Services - Laboratory Aide	14575.10/mo	2	XIV	-					2020 CFP	2020 CFP	349,802.40	349,802.40		
2758	5 02 11 990	Other Professional Services - Utility Job order)	1150/mo	4	XIV	-					2020 CFP	2020 CFP	59,800.00	59,800.00		
2759	5 02 12 990	General Services - Administrative Assistant (Admin)	18724.3/mo.	1	XIV	-					2020 CFP	2020 CFP	349,802.40	349,802.40		
2760	5 02 13 060	Repairs and Maintenance-Transpo Equip -			XIV	Small Value Procurement					2020 CFP	2020 CFP	50,000.00	50,000.00		
2761	5 02 99 040	Transportation and Delivery Expense - CCBOF and M	143/bag	21,002	XIV	Emergency Procurement under Baya					2020 CFP	2020 CFP	3,003,286.00	3,003,286.00		
2762	5 02 99 050	Rent Expense - Warehouse Rentals	10/bag	21,002	XIV	Negotiated Procurement-Lease of Pr					2020 CFP	2020 CFP	210,000.00	210,000.00		
2763	5 02 99 070	Subscription Expense -			XIV	Small Value Procurement					2020 CFP	2020 CFP	20,000.00	20,000.00		
2764	5 02 99 990	Other MOOE -			XIV	Small Value Procurement					2020 CFP	2020 CFP	51,790.60	51,790.60		
2765	5 02 01 010	Traveling - Traveling			XIV	-					2020 CFP	REPROGRAM	123,495.00	123,495.00		
2766	5 02 02 010	Training - Training			XIV	Small Value Procurement					2020 CFP	REPROGRAM	123,495.00	123,495.00		
2767	5 02 03 010	Office Supplies - OFFICE SUPPLIES			XIV	Agency to Agency - PS DBM/Shoppi					2020 CFP	REPROGRAM	20,582.50	20,582.50		
2768	5 02 03 090	Gasoline, Oil and Lubricants - Gasoline, Oil and Lubri			XIV	Direct Purchase					2020 CFP	REPROGRAM	41,165.00	41,165.00		
2769	5 02 03 100	Agriculture & Marine Supplies - Ammonium Sulfate (A	875	528	XIV	Small Value Procurement					2020 CFP	REPROGRAM	462,000.00	462,000.00		
2770	5 02 03 100	Agriculture & Marine Supplies - CCBOF(including trar	525	1,240	XIV	Small Value Procurement					2020 CFP	REPROGRAM	651,000.00	651,000.00		
2771	5 02 03 100	Agriculture & Marine Supplies - INCENTIVES			XIV	Incentive Based					2020 CFP	REPROGRAM	476,000.00	476,000.00		
2772	5 02 03 100	Agriculture & Marine Supplies - Potassium Chloride (K	1,455	704	XIV	Emergency Procurement under Baya					2020 CFP	REPROGRAM	1,024,320.00	1,024,320.00		
2773	5 02 05 020 01	Mobile Expenses - Load Allowances (Php300x9)	2,700	1	XIV	Small Value Procurement					2020 CFP	REPROGRAM	2,700.00	2,700.00		
2774	5 02 05 030	Communication - Communication			XIV	Small Value Procurement					2020 CFP	REPROGRAM	20,582.50	20,582.50		
2775	5 02 11 990	Other Professional Services -			XIV	-					2020 CFP	REPROGRAM	150,828.00	150,828.00		
2776	5 02 11 990	Other Professional Services - Renewal of Contractual	253,890	1	XIV	-					2020 CFP	REPROGRAM	253,890.00	253,890.00		
2777	5 02 99 050	Rental - Warehouse Rental			XIV	Negotiated Procurement-Lease of Pr					2020 CFP	REPROGRAM	49,440.00	49,440.00		
2778	5 02 99 990	Other MOOE - Other MOOE			XIV	Small Value Procurement					2020 CFP	REPROGRAM	82,330.00	82,330.00		
2779	1 06 05 040	Agricultural and Forestry Equipment - Coconut food ar		4	XIV	Emergency Procurement under Baya					2020 CHLCPP	2020 CHLCPP	1,860,000.00		1,860,000.00	
2780	5 02 01 010	Traveling Expense-Local - Allowance for CCDO with	2200/mo	2	XIV	-					2020 CHLCPP	2020 CHLCPP	66,000.00	66,000.00		
2781	5 02 02 010	Trainings & Seminars - Attendance to Trainings and S			XIV	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	60,508.40	60,508.40		
2782	5 02 03 090	Gasoline, Oil and Lubricants -			XIV	Direct Purchase					2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00		
2783	5 02 05 020 01	Telephone Expense - Mobile -			XIV	Small Value Procurement					2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00		
2784	5 02 11 990	Other Professional Services - Administrative Assistan	18724.3/mo.	1	XIV	-					2020 CHLCPP	2020 CHLCPP	224,691.60	224,691.60		
2785	5 02 12 990	Other General Services - Job order (Utility)	1150/mo	1	XIV	-					2020 CHLCPP	2020 CHLCPP	13,800.00	13,800.00		
2786	1 06 05 990	Machineries and Equipment -			XIV	Emergency Procurement under Baya					2020 CHLCPP	COMMUNITY AGROHUB F	4,424,000.00		4,424,000.00	
2787	1 06 06 010	Transportation and Delivery -			XIV	Emergency Procurement under Baya					2020 CHLCPP	COMMUNITY AGROHUB F	1,300,000.00		1,300,000.00	
2788	5 02 01 010	TRAVELLING EXPENSES - LOCAL - Travelling Allov			XIV	-					2020 CHLCPP	COMMUNITY AGROHUB F	352,323.00	352,323.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2789	5 02 02 010	Training Expense - Various trainings conducted (No. (			XIV	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	352,323.00	352,323.00		
2790	5 02 03 010	Office Supplies Expense - Various office supplies			XIV	Agency to Agency-PS DBM/Shoppin					2020 CHLCPP	COMMUNITY AGROHUB F	58,720.50	58,720.50		
2791	5 02 03 090	Gasoline, Oil and Lubricants -			XIV	Direct Purchase					2020 CHLCPP	COMMUNITY AGROHUB F	117,441.00	117,441.00		
2792	5 02 05	Communication Expenses			XIV	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	58,720.50	58,720.50		
2793	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Cell cards			XIV	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	2,700.00	2,700.00		
2794	5 02 11 990	Other Professional Services -			XIV	-					2020 CHLCPP	COMMUNITY AGROHUB F	253,890.00	253,890.00		
2795	5 02 99 990	Other MOOE - Other Operating Expenses			XIV	Small Value Procurement					2020 CHLCPP	COMMUNITY AGROHUB F	234,882.00	234,882.00		
2796	5 02 01 010	Traveling Expense-Local - Allowance for CCDO with	2200/mo	2	XIV	-					2020 INTERCROP	2020 INTERCROP	3,658.20	3,658.20		
2797	5 02 03 090	Gasoline, Oil and Lubricants -			XIV	Direct Purchase					2020 INTERCROP	2020 INTERCROP				
2798	5 02 03 100	AGRICULTURAL SUPPLIES - 14,500 Banana Sucker			XIV	Small Value Procurement					2020 INTERCROP	2020 INTERCROP	507,500.00	507,500.00		
2799	5 02 05 020 01	Telephone Expense - Mobile -			XIV	Small Value Procurement					2020 INTERCROP	2020 INTERCROP				
2800	5 02 11 990	Other Professional Services - Administrative Assistan	18724.3/mo.	1	XIV	-					2020 INTERCROP	2020 INTERCROP	104,691.60	104,691.60		
2801	5 02 11 990	Other Professional Services - Laboratory Aide	14575.10/mo	2	XIV	-					2020 INTERCROP	2020 INTERCROP	9,150.20	9,150.20		
2802	5 02 01 010	Traveling Expenses-Local -			XIV	-					2020 INTERCROP	ANIMAL INTEGRATION	22,194.00	22,194.00		
2803	5 02 02 010	Training Expenses -			XIV	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	14,796.00	14,796.00		
2804	5 02 03 010	Office Supplies Expenses -			XIV	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	ANIMAL INTEGRATION	3,699.00	3,699.00		
2805	5 02 03 090	Fuel, Oil and Lubricants Expenses -			XIV	Direct Purchase					2020 INTERCROP	ANIMAL INTEGRATION	7,398.00	7,398.00		
2806	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			XIV	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	88,000.00	88,000.00		
2807	5 02 03 100	Agricultural and Marine Supplies Expenses - Drug and			XIV	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	35,000.00	35,000.00		
2808	5 02 03 100	Agricultural and Marine Supplies Expenses - Feeds P			XIV	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	330,000.00	330,000.00		
2809	5 02 03 100	Agricultural and Marine Supplies Expenses - Forage F			XIV	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	35,000.00	35,000.00		
2810	5 02 03 100	Agricultural and Marine Supplies Expenses - Incubato			XIV	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	1,650,000.00	1,650,000.00		
2811	5 02 03 100	Agricultural and Marine Supplies Expenses - Poultry (			XIV	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	726,000.00	726,000.00		
2812	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			XIV	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	423,500.00	423,500.00		
2813	5 02 03 100	Agricultural and Marine Supplies Expenses - Small Ru			XIV	Emergency Procurement under Baya					2020 INTERCROP	ANIMAL INTEGRATION	87,500.00	87,500.00		
2814	5 02 05	Communication Expenses			XIV	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	3,699.00	3,699.00		
2815	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			XIV	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	8,100.00	8,100.00		
2816	5 02 11 990	Other Professional Services -			XIV	-					2020 INTERCROP	ANIMAL INTEGRATION	761,670.00	761,670.00		
2817	5 02 99 990	Other Maintenance and Operating Expenses -			XIV	Small Value Procurement					2020 INTERCROP	ANIMAL INTEGRATION	22,194.00	22,194.00		
2818	5 02 01 010	Traveling Expenses-Local			XIV	-					2020 INTERCROP	CROP DIVERSIFICATION	712,407.00	712,407.00		
2819	5 02 02 010	Training Expenses			XIV	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	474,938.00	474,938.00		
2820	5 02 03 010	Office Supplies Expenses			XIV	Agency to Agency - PS DBM/Shoppi					2020 INTERCROP	CROP DIVERSIFICATION	118,734.50	118,734.50		
2821	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIV	Direct Purchase					2020 INTERCROP	CROP DIVERSIFICATION	237,469.00	237,469.00		
2822	5 02 03 100	Agricultural and Marine Supplies Expenses			XIV	Emergency Procurement under Baya					2020 INTERCROP	CROP DIVERSIFICATION	18,736,000.00	18,736,000.00		
2823	5 02 05	Communication Expenses			XIV	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	118,734.50	118,734.50		
2824	5 02 05 020 01	Telephone Expenses - Mobile			XIV	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	24,300.00	24,300.00		
2825	5 02 11 990	Other Professional Services			XIV	-					2020 INTERCROP	CROP DIVERSIFICATION	2,285,010.00	2,285,010.00		
2826	5 02 12 990	Other General Services			XIV	-					2020 INTERCROP	CROP DIVERSIFICATION	3,815,555.56	3,815,555.56		
2827	5 02 99 990	Other MOOE			XIV	Small Value Procurement					2020 INTERCROP	CROP DIVERSIFICATION	712,407.00	712,407.00		
2828	5 02 01 010	Traveling Expense-Local - Allowance for CCDO with	2200/mo	3	XIV	-					2020 OIL PALM	2020 OIL PALM	79,200.00	79,200.00		
2829	5 02 01 010	Traveling Expense-Local - Allowance for Regional Sta	5000/mo	2	XIV	-					2020 OIL PALM	2020 OIL PALM	90,000.00	90,000.00		
2830	5 02 03 100	AGRICULTURAL SUPPLIES - Complete Fertilizers	1,000	120	XIV	Emergency Procurement under Baya					2020 OIL PALM	2020 OIL PALM	1,380,000.00	1,380,000.00		
2831	5 02 03 100	AGRICULTURAL SUPPLIES - Oil Palm Seedlings	300	5,120	XIV	Emergency Procurement under Baya					2020 OIL PALM	2020 OIL PALM	1,536,000.00	1,536,000.00		
2832	5 02 05 020 01	Telephone Expense - Mobile -			XIV	Small Value Procurement					2020 OIL PALM	2020 OIL PALM	20,100.00	20,100.00		
2833	5 02 11 990	Other Professional Services - Driver	14575.10/mo	1	XIV	-					2020 OIL PALM	2020 OIL PALM	174,901.20	174,901.20		
2834	5 02 11 990	Other Professional Services - Information Technology	14575.10/mo	1	XIV	-					2020 OIL PALM	2020 OIL PALM	174,901.20	174,901.20		
2835	5 02 11 990	Other Professional Services - Job order (Utility worker	1150/mo	2	XIV	-					2020 OIL PALM	2020 OIL PALM	25,484.40	25,484.40		
2836	5 02 11 990	Other Professional Services - Utility worker	13701.1/mo	1	XIV	-					2020 OIL PALM	2020 OIL PALM	164,413.20	164,413.20		
2837	5 02 01 010	Travelling Expenses -			XIV	-					2020 OIL PALM	REPROGRAM	27,873.00	27,873.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2838	5 02 02 010	Training Expenses -			XIV	Small Value Procurement					2020 OIL PALM	REPROGRAM	18,582.00	18,582.00		
2839	5 02 03 010	OFFICE SUPPLIES EXPENSES -			XIV	Agency to Agency - PS DBM/Shoppi					2020 OIL PALM	REPROGRAM	4,645.50	4,645.50		
2840	5 02 03 090	FUEL/GASOLINE -			XIV	Direct Purchase					2020 OIL PALM	REPROGRAM	9,291.00	9,291.00		
2841	5 02 03 100	Ag and Marine Supplies -			XIV	Emergency Procurement under Baya					2020 OIL PALM	REPROGRAM	1,398,000.00	1,398,000.00		
2842	5 02 05	Communication Expenses			XIV	Small Value Procurement					2020 OIL PALM	REPROGRAM	4,645.50	4,645.50		
2843	5 02 05 020 01	Mobile Expenses -			XIV	Small Value Procurement					2020 OIL PALM	REPROGRAM	2,700.00	2,700.00		
2844	5 02 11 990	Other Prof Services -			XIV	-					2020 OIL PALM	REPROGRAM	253,890.00	253,890.00		
2845	5 02 99 990	Other MOOE -			XIV	Small Value Procurement					2020 OIL PALM	REPROGRAM	27,873.00	27,873.00		
2846	5 02 01 010	Traveling Expense-Local -			XIV	-					2020 RA8048	PERMIT TO CUT	138,594.50	138,594.50		
2847	5 02 03 090	Gasoline, Oil and Lubricants -			XIV	Small Value Procurement					2020 RA8048	PERMIT TO CUT	138,594.50	138,594.50		
2848	5 02 03 100	Agricultural Supplies - coconut seedlings	50	24,504	XIV	Competitive Bidding					2020 RA8048	PERMIT TO CUT	1,225,175.38	1,225,175.38		
2849	5 02 12 990	General Services -			XIV	-					2020 RA8048	PERMIT TO CUT	277,189.00	277,189.00		
2850	5 02 99 040	Transportation and Delivery Expense -			XIV	Small Value Procurement					2020 RA8048	PERMIT TO CUT	216,207.42	216,207.42		
2851	5 02 03 100	Agricultural Supplies - coconut seedlings	50	129,815	XIV	Competitive Bidding					2020 RA8048	REPLACEMENT	6,490,748.00	6,490,748.00		
2852	5 02 12 990	General Services -			XIV	-					2020 RA8048	REPLACEMENT	811,343.50	811,343.50		
2853	5 02 99 040	Transportation and Delivery Expense -			XIV	Small Value Procurement					2020 RA8048	REPLACEMENT	811,343.50	811,343.50		
2854	5 02 01 010	Traveling Expense-Local -			XIV	-					2020 SEEDFARM	2020 SEEDFARM	15,000.00	15,000.00		
2855	5 02 02 010	Trainings and Seminars -			XIV	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	38,299.00	38,299.00		
2856	5 02 03 010	Office Supplies Expense -			XIV	Agency to Agency-PS DBM/Shoppin					2020 SEEDFARM	2020 SEEDFARM	20,000.00	20,000.00		
2857	5 02 03 090	Gasoline, Oil and Lubricants -			XIV	Direct Purchase					2020 SEEDFARM	2020 SEEDFARM	30,000.00	30,000.00		
2858	5 02 03 100	AGRICULTURAL SUPPLIES - Ammonium Sulfate (2	640	148	XIV	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	94,500.00	94,500.00		
2859	5 02 03 100	AGRICULTURAL SUPPLIES - Potassium Chloride (C	1,240	121	XIV	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	149,532.00	149,532.00		
2860	5 02 05 020 01	Telephone Expense - Mobile -			XIV	Small Value Procurement					2020 SEEDFARM	2020 SEEDFARM	5,000.00	5,000.00		
2861	5 02 11 990	Other Professional Services -			XIV	-					2020 SEEDFARM	2020 SEEDFARM	30,000.00	30,000.00		
2862	5 02 12 990	General Services -			XIV	-					2020 SEEDFARM	2020 SEEDFARM	222,169.00	222,169.00		
2863	5 02 04 010	Water Expenses -			XIV	Direct Contract					FPE	FIXED EXPENDITURES	25,000.00	25,000.00		
2864	5 02 04 020	Electricity Expenses -			XIV	Direct Contract					FPE	FIXED EXPENDITURES	600,000.00	600,000.00		
2865	5 02 05 010	Postage and Courier Services -			XIV	Small Value Procurement					FPE	FIXED EXPENDITURES	100,000.00	100,000.00		
2866	5 02 05 020 02	Telephone Expenses - Landline -			XIV	Direct Contract					FPE	FIXED EXPENDITURES	50,000.00	50,000.00		
2867	5 02 05 030	Internet Subscription Expenses -			XIV	Small Value Procurement					FPE	FIXED EXPENDITURES	90,000.00	90,000.00		
2868	5 02 99 050	Rent/Lease Expenses -			XIV	Negotiated Procurement-Lease of Pr					FPE	FIXED EXPENDITURES	780,260.00	780,260.00		
2869	5 02 99 070	Subscription Expenses -			XIV	Small Value Procurement					FPE	FIXED EXPENDITURES	10,000.00	10,000.00		
2870	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - XIV			XIV	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
2871	5 02 12 030	Security Services - XIV			XIV	Competitive Bidding					GAS	FIXED EXPENDITURES	605,160.00	605,160.00		
2872	5 02 15 010 01	Taxes, Duties and Licenses -			XIV	Agency to Agency					GAS	FIXED EXPENDITURES	34,156.05	34,156.05		
2873	5 02 15 020	Fidelity Bond Premiums -			XIV	Small Value Procurement					GAS	FIXED EXPENDITURES	97,875.00	97,875.00		
2874	5 02 15 030	Insurance Expenses -			XIV	Agency to Agency					GAS	FIXED EXPENDITURES	43,001.57	43,001.57		
2875	5 02 11 990	Other Professional Services -			ARC	-					2014 BIOTECH	BIOTECH: COCONUT SON	348,047.15	348,047.15		
2876	5 02 11 990	Other Professional Services -			ARC	-					2015 FPDD	FPDD: INTEGRATED PRO	7,161.31	7,161.31		
2877	5 02 03 990	Other Supplies Expense - various laboratory supplies			ARC	Small Value Procurement					2015 FPDD	FPDD: STANDARDIZATION	11,825.00	11,825.00		
2878	5 02 99 990	Other MOOE - Project Review & Assessment			ARC	Small Value Procurement					2016 BIOTECHNOLOGY / T	BIOTECHNOLGY STRATE	1,742.25	1,742.25		
2879	5 02 11 990	Other Professional Services -			ARC	-					2016 FPDD	FPDD: CHARACTERIZATI(	62,184.24	62,184.24		
2880	5 02 99 990	Other MOOE - Project Review & Assessment			ARC	Small Value Procurement					2016 IPM	IPM RESEARCH	46,267.04	46,267.04		
2881	5 02 99 990	Other MOOE - Project Review & Assessment			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	BIOTECHNOLGY STRATE	6,587.72	6,587.72		
2882	5 02 99 990	Other MOOE - Project Review & Assessment			ARC	Small Value Procurement					2017 AGRO FARMING, BIO	DEVELOPMENT OF MASS	16,686.58	16,686.58		
2883	5 02 11 990	Other Professional Services -			ARC	-					2017 FPDD	DEVELOPMENT OF NUTR	32,856.25	32,856.25		
2884	5 02 11 990	Other Professional Services -			ARC	-					2017 FPDD	ESTABLISHING STRATEG	14,100.00	14,100.00		
2885	5 02 11 990	Other Professional Services -			ARC	-					2017 FPDD	FPDD: CHARACTERIZATI(	1,850.00	1,850.00		
2886	5 02 13	Repair and Maintenance -			ARC	Small Value Procurement					2018 CRDP	BIOTECH: UPGRADING OI	38,298.46	38,298.46		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2887	5 02 11 990	Other Professional Services -			ARC	-					2018 CRDP	FPDD: IFSQP- INTEGRATE	43,420.79	43,420.79		
2888	5 02 03 100	Agricultural and Marine Supplies Expenses - various a			ARC	Small Value Procurement					2018 ECM INCOME	EMBRYO CULTURE OF MA	14,515.37	14,515.37		
2889	5 02 03 990 08	Technical and Scientific Analytical Grade Chemicals -			ARC	Small Value Procurement					2018 ECM INCOME	EMBRYO CULTURE OF MA	162,890.32	162,890.32		
2890	5 02 03 010	Office Supplies Expense -			ARC	Agency to Agency - PS DBM/Shoppi					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	75,000.00	75,000.00		
2891	5 02 03 090	Fuel, Oil and Lubricants Expenses - diesel and motor			ARC	Direct Contracting					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	30,000.00	30,000.00		
2892	5 02 03 100	Agricultural and Marine Supplies Expense - various ag			ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	54,000.00	54,000.00		
2893	5 02 03 990	Other Supplies Expense -			ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	50,000.00	50,000.00		
2894	5 02 13	Repair & Maintenance - repair/maintenance of ARC fa			ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	50,000.00	50,000.00		
2895	5 02 99 990	Other MOOE -			ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	30,000.00	30,000.00		
2896	5 02 99 990	Other MOOE - attendance to meetings/seminars/proje			ARC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	6,320.00	6,320.00		
2897	5 02 01 010	Travelling Expense- local - Fares, Allowances			ARC	-					2019 CRDP	BIOTECH: APPLICATION O	50,000.00	50,000.00		
2898	5 02 02 010	Training Expenses - Training fees			ARC	Small Value Procurement					2019 CRDP	BIOTECH: APPLICATION O	30,000.00	30,000.00		
2899	5 02 03	Semi-expendable - various semi-expendable			ARC	Small Value Procurement					2019 CRDP	BIOTECH: APPLICATION O	32,950.40	32,950.40		
2900	5 02 03 990	Other Supplies Expenses - Chemicals for DNA/RNA			ARC	Small Value Procurement					2019 CRDP	BIOTECH: APPLICATION O	100,000.00	100,000.00		
2901	5 02 11 990	Other Professional Services-Contract of Service Perso	14,575.10/mo+3,000	2	ARC	-					2019 CRDP	BIOTECH: APPLICATION O	180,901.20	180,901.20		
2902	5 02 11 990	Other Professional Services-Contract of Service Perso	23,205.85/mo+3,000	1	ARC	-					2019 CRDP	BIOTECH: APPLICATION O	142,235.10	142,235.10		
2903	5 02 11 990	Other Professional Services-Contract of Service Perso	17,473.00/mo +3,00	1	ARC	-					2019 CRDP	BIOTECH: APPLICATION O	107,838.00	107,838.00		
2904	5 02 11 990	Other Professional Services-Contract of Service Perso	16,491.00/mo+3,000	1	ARC	-					2019 CRDP	BIOTECH: APPLICATION O	101,946.00	101,946.00		
2905	5 02 11 990	Other Professional Services-Contract of Service Perso	13,701.10/mo+3,000	2	ARC	-					2019 CRDP	BIOTECH: APPLICATION O	170,413.20	170,413.20		
2906	5 02 12 990	General Services Personnel - Laborer (salary+gratuity	464.87/day+3,000/h	1	ARC	-					2019 CRDP	BIOTECH: APPLICATION O	75,518.16	75,518.16		
2907	5 02 01 010	Travelling Expense-local - Fares, Allowances			ARC	-					2019 CRDP	BIOTECH: CADANG-CADA	14,120.93	14,120.93		
2908	5 02 03 090	Fuel, Oil and Lubricants Expenses - Gas, oil, lubricar			ARC	Direct Purchase					2019 CRDP	BIOTECH: CADANG-CADA	10,000.00	10,000.00		
2909	5 02 03 990	Other Supplies and Materials Expenses - Electrical, la			ARC	Small Value Procurement					2019 CRDP	BIOTECH: CADANG-CADA	18,951.67	18,951.67		
2910	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			ARC	Small Value Procurement					2019 CRDP	BIOTECH: CADANG-CADA	20,000.00	20,000.00		
2911	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE - Mobile pre-paid	1,000.00/mo	12	ARC	Small Value Procurement					2019 CRDP	BIOTECH: CADANG-CADA	12,000.00	12,000.00		
2912	5 02 05 030	Internet Subscription Expenses - Internet pre-paid loa	1,000.00/mo	12	ARC	Small Value Procurement					2019 CRDP	BIOTECH: CADANG-CADA	12,000.00	12,000.00		
2913	5 02 11 990	Other Professional Services-Contract of Service Perso	14,575.10/mo+3,000	2	ARC	-					2019 CRDP	BIOTECH: CADANG-CADA	180,901.20	180,901.20		
2914	5 02 11 990	Other Professional Services-Contract of Service Perso	23,205.85/mo+3,000	1	ARC	-					2019 CRDP	BIOTECH: CADANG-CADA	142,235.10	142,235.10		
2915	5 02 12 990	Other General Services - Laborer (salary+gratuity)	464.87/day+3,000/h	1	ARC	-					2019 CRDP	BIOTECH: CADANG-CADA	151,036.32	151,036.32		
2916	5 02 01 010	Travel expense- Local - Transport fare, meal allowanc			ARC	-					2019 CRDP	BIOTECH: CELL SUSPENS	30,000.00	30,000.00		
2917	5 02 02 010	Training and Scholarship Expenses - Travel tax (to UK		1	ARC	Small Value Procurement					2019 CRDP	BIOTECH: CELL SUSPENS	8,000.00	8,000.00		
2918	5 02 03	Semi-expendable - Various other semi-expendables fo			ARC	Small Value Procurement					2019 CRDP	BIOTECH: CELL SUSPENS	41,113.46	41,113.46		
2919	5 02 03 990	Other Supplies Expenses - Various other supplies for			ARC	Small Value Procurement					2019 CRDP	BIOTECH: CELL SUSPENS	25,832.18	25,832.18		
2920	5 02 11 990	Other Professional Services-Contract of Service Perso	P23,205.85/mo,14,5	1113	ARC	-					2019 CRDP	BIOTECH: CELL SUSPENS	270,780.25	270,780.25		
2921	5 02 01 010	Travelling Expense-local - Fares, Allowances			ARC	-					2019 CRDP	BIOTECH: DEVELOPMENT	60,000.00	60,000.00		
2922	5 02 03 100	Agricultural and Marine Supplies Expenses - Corngrits			ARC	Small Value Procurement					2019 CRDP	BIOTECH: DEVELOPMENT	20,000.00	20,000.00		
2923	5 02 03 990	Other Supplies and Materials Expenses - Electrical, la			ARC	Small Value Procurement					2019 CRDP	BIOTECH: DEVELOPMENT	39,300.69	39,300.69		
2924	5 02 11 990	Other Professional Services-Contract of Service Perso	16,491.00/mo+3,000	1	ARC	-					2019 CRDP	BIOTECH: DEVELOPMENT	101,946.00	101,946.00		
2925	5 02 12 990	Other General Services - Lab. Aide II (salary+gratuity)	495.38/day+3,000/h	1	ARC	-					2019 CRDP	BIOTECH: DEVELOPMENT	90,450.60	90,450.60		
2926	5 02 12 990	Other General Services - Laborer (salary+gratuity)	464.87/day+3,000/h	2	ARC	-					2019 CRDP	BIOTECH: DEVELOPMENT	151,036.32	151,036.32		
2927	5 02 13 040 01	R/M - Buildings - Various construction supplies and re			ARC	Small Value Procurement					2019 CRDP	BIOTECH: DEVELOPMENT	30,000.00	30,000.00		
2928	5 02 03 090	Fuel, Oil and Lubricants Expenses - Fuel for genset a			ARC	Direct Purchase					2019 CRDP	BIOTECH: MASS PROPAG	36,758.26	36,758.26		
2929	5 02 11 990	Other Professional Services-Contract of Service Perso	P27,857.60/moP23,	1113	ARC	-					2019 CRDP	BIOTECH: MASS PROPAG	402,831.30	402,831.30		
2930	5 02 03	Semi-expendable Expense - various semi-expendable			ARC	Small Value Procurement					2019 CRDP	FPDD: CHARACTERIZATIO	70,000.00	70,000.00		
2931	5 02 03 990	Other Supplies - Various chemicals and other consum			ARC	Small Value Procurement					2019 CRDP	FPDD: CHARACTERIZATIO	52,735.34	52,735.34		
2932	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			ARC	Small Value Procurement					2019 CRDP	FPDD: CHARACTERIZATIO	12,000.00	12,000.00		
2933	5 02 05 030	Internet Subscription Expenses -			ARC	Small Value Procurement					2019 CRDP	FPDD: CHARACTERIZATIO	9,000.00	9,000.00		
2934	5 02 11 990	Other Professional Services -			ARC	-					2019 CRDP	FPDD: CHARACTERIZATIO	302,242.87	302,242.87		
2935	5 02 13 050 03	R/M - ICT Equipment -			ARC	Small Value Procurement					2019 CRDP	FPDD: CHARACTERIZATIO	15,000.00	15,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2936	5 02 99 990	Other MOOE - product analysis and others			ARC	Small Value Procurement					2019 CRDP	FPDD: CHARACTERIZATI(	202,056.89	202,056.89		
2937	5 02 11 990	Other Professional Services -			ARC	-					2019 CRDP	FPDD: CHARACTERIZATI(	166,081.30	166,081.30		
2938	5 02 01 010	Travelling Expense - Local -			ARC	-					2019 CRDP	FPDD: ESTABLISHING ST	166,997.43	166,997.43		
2939	1 06 04 010	Buildings			ARC	Competitive Bidding					2019 CRDP	FPDD: STANDARDIZATIO	2,135,000.00		2,135,000.00	
2940	5 02 11 990	Other Professional Services -			ARC	-					2019 CRDP	FPDD: STANDARDIZATIO	783,378.90	783,378.90		
2941	5 02 03 990	Other Supplies - Various other supplies for use in diffe			ARC	Small Value Procurement					2019 ECM INCOME	EMBRYO CULTURE OF M	6,815.61	6,815.61		
2942	5 02 11 990	Other Professional Services - SR AssistantLaborator	P20,093.95/moP14,	11125	ARC	-					2019 ECM INCOME	EMBRYO CULTURE OF M	704,817.15	704,817.15		
2943	5 02 12 990	General Services Personnel - LaborerGratuity	P12,086.36/moP30(	11	ARC	-					2019 ECM INCOME	EMBRYO CULTURE OF M	111,777.24	111,777.24		
2944	1 06 03 050	Power Supply System - Transformer			ARC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	700,000.00		700,000.00	
2945	1 06 05 990	Other Machinery and Equipment - Truck			ARC	Competitive Bidding					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	2,000,000.00		2,000,000.00	
2946	5 02 11 990	Other Professional Services -			ARC	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	378,505.78	378,505.78		
2947	5 02 12 990	General Services -			ARC	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	224,039.44	224,039.44		
2948	5 02 99 990	Other MOOE -			ARC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	1,000,000.00	1,000,000.00		
2949	5 02 01	Travelling (Local) - Attendance to meeting	23,080	2	ARC	-					2020 CRDP	BIOTECH: MASS PROPAG	80,000.00	80,000.00		
2950	5 02 03	Semi-expendable -			ARC	Small Value Procurement					2020 CRDP	BIOTECH: MASS PROPAG	50,000.00	50,000.00		
2951	5 02 03 010	Office Supplies - Various office supplies	8,800	1	ARC	Agency to Agency - PS DBM/Shoppi					2020 CRDP	BIOTECH: MASS PROPAG	50,000.00	50,000.00		
2952	5 02 03 090	Fuel, Oil and Lubricants Expenses -			ARC	Direct Purchase					2020 CRDP	BIOTECH: MASS PROPAG	100,000.00	100,000.00		
2953	5 02 03 100	Agricultural and Marine Expenses - Fertilizers, insecti			ARC	Small Value Procurement					2020 CRDP	BIOTECH: MASS PROPAG	30,000.00	30,000.00		
2954	5 02 03 990	Other Supplies - Various laboratory, janitorial, electric	1,500.00/qtr	2	ARC	Small Value Procurement					2020 CRDP	BIOTECH: MASS PROPAG	300,000.00	300,000.00		
2955	5 02 03 990	Technical and Scientific Analytical Grade-Chemicals -	4,800	1	ARC	Small Value Procurement					2020 CRDP	BIOTECH: MASS PROPAG	1,135,000.00	1,135,000.00		
2956	5 02 04	Utilities/Maintenance - Electricity and water expenses			ARC	Direct Contract					2020 CRDP	BIOTECH: MASS PROPAG				
2957	5 02 05	Communication Expenses - Mobile and internet exper			ARC	-					2020 CRDP	BIOTECH: MASS PROPAG	12,000.00	12,000.00		
2958	5 02 11 990	Other Professional Services (General Services- contr			ARC	-					2020 CRDP	BIOTECH: MASS PROPAG	2,620,000.00	2,620,000.00		
2959	5 02 13	Repair and Maintenance - Various equipment, vehicle			ARC	Small Value Procurement					2020 CRDP	BIOTECH: MASS PROPAG	50,000.00	50,000.00		
2960	5 02 15 010 01	Taxes, Duties & Licenses - PNP license and permit to			ARC	Agency to Agency					2020 CRDP	BIOTECH: MASS PROPAG	18,000.00	18,000.00		
2961	5 02 99 040	Transport and Delivery -			ARC	Small Value Procurement					2020 CRDP	BIOTECH: MASS PROPAG	5,000.00	5,000.00		
2962	5 02 99 990	Other MOOE -			ARC	Small Value Procurement					2020 CRDP	BIOTECH: MASS PROPAG	25,000.00	25,000.00		
2963	5 02 99 990	Other MOOE -			ARC	Small Value Procurement					2020 CRDP	BIOTECH: MASS PROPAG	25,000.00	25,000.00		
2964	1 06 05 020/30	Office / IT Equipment Expense -			ARC	Small Value Procurement					2020 CRDP	FPDD: IMPROVEMENT OF	50,000.00		50,000.00	
2965	1 06 05 140	Technical & Scientific Equipment -			ARC	Small Value Procurement					2020 CRDP	FPDD: IMPROVEMENT OF	400,000.00		400,000.00	
2966	5 02 01 010	Travelling - Local -			ARC	-					2020 CRDP	FPDD: IMPROVEMENT OF	50,000.00	50,000.00		
2967	5 02 02 010	Training & Scholarship Expense -			ARC	Small Value Procurement					2020 CRDP	FPDD: IMPROVEMENT OF	50,000.00	50,000.00		
2968	5 02 03	Semi-expendable Expense -			ARC	Small Value Procurement					2020 CRDP	FPDD: IMPROVEMENT OF	100,000.00	100,000.00		
2969	5 02 03	Semi-expendable Expense - Kitchen utensils and othe			ARC	Small Value Procurement					2020 CRDP	FPDD: IMPROVEMENT OF	100,000.00	100,000.00		
2970	5 02 03	Semi-expendable Expense - OFFICE SUPPLIES			ARC	Agency to Agency - PS DBM/Shoppi					2020 CRDP	FPDD: IMPROVEMENT OF	50,000.00	50,000.00		
2971	5 02 03 010	Office Supplies Expense -			ARC	Agency to Agency - PS DBM/Shoppi					2020 CRDP	FPDD: IMPROVEMENT OF	50,000.00	50,000.00		
2972	5 02 03 990	Other Supplies Expense - Ingredients and other kitche			ARC	Small Value Procurement					2020 CRDP	FPDD: IMPROVEMENT OF	160,000.00	160,000.00		
2973	5 02 04	Utility Expense -			ARC	Direct Contract					2020 CRDP	FPDD: IMPROVEMENT OF	30,000.00	30,000.00		
2974	5 02 11 990	Other Professional Services - 1 SRA, 1 Lab Aide			ARC	-					2020 CRDP	FPDD: IMPROVEMENT OF	320,000.00	320,000.00		
2975	5 02 11 990	Other Professional Services - 1 SRA, 1 Lab Aide, 1 C			ARC	-					2020 CRDP	FPDD: IMPROVEMENT OF	480,000.00	480,000.00		
2976	5 02 99 020	Printing - Brochures and other IEC materials			ARC	Small Value Procurement					2020 CRDP	FPDD: IMPROVEMENT OF	40,000.00	40,000.00		
2977	5 02 99 990	Other MOOE -			ARC	-					2020 CRDP	FPDD: IMPROVEMENT OF				
2978	5 02 99 990	Other MOOE -			ARC	Small Value Procurement					2020 CRDP	FPDD: IMPROVEMENT OF	520,000.00	520,000.00		
2979	5 02 99 990	Other MOOE - Laboratory analysis and others			ARC	Small Value Procurement					2020 CRDP	FPDD: IMPROVEMENT OF	300,000.00	300,000.00		
2980	1 06 05 140	Technical & Scientific Equipment - vacuum dryer, pre:			ARC	Small Value Procurement					2020 CRDP	FPDD: PERFORMANCE E\	575,000.00		575,000.00	
2981	5 02 03	Semi-expendable Expense - various semi-expendable			ARC	Small Value Procurement					2020 CRDP	FPDD: PERFORMANCE E\	100,000.00	100,000.00		
2982	5 02 03 010	Office Supplies - Various office supplies			ARC	Agency to Agency - PS DBM/Shoppi					2020 CRDP	FPDD: PERFORMANCE E\	28,000.00	28,000.00		
2983	5 02 03 990	Other Supplies - various chemicals and other supplies			ARC	Small Value Procurement					2020 CRDP	FPDD: PERFORMANCE E\	100,000.00	100,000.00		
2984	5 02 05 020 01	Telephone Expense- Mobile -			ARC	Small Value Procurement					2020 CRDP	FPDD: PERFORMANCE E\	9,000.00	9,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
2985	5 02 05 030	Internet Subscription Expenses -			ARC	Small Value Procurement					2020 CRDP	FPDD: PERFORMANCE E\	13,000.00	13,000.00		
2986	5 02 11 990	Other Professional Services - 1 SRA, 1 Labtech, 1 Uti			ARC	-					2020 CRDP	FPDD: PERFORMANCE E\	675,000.00	675,000.00		
2987	5 02 13 050 14	R/M - Technical & Scientific Equipment -			ARC	Small Value Procurement					2020 CRDP	FPDD: PERFORMANCE E\	150,000.00	150,000.00		
2988	5 02 99 040	Transportation and Delivery Expense -			ARC	-					2020 CRDP	FPDD: PERFORMANCE E\				
2989	5 02 99 990	Other MOOE - Laboratory analysis and others			ARC	Small Value Procurement					2020 CRDP	FPDD: PERFORMANCE E\	150,000.00	150,000.00		
2990	5 02 01 010	Travelling Expense - various official travels			ARC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	56,000.00	56,000.00		
2991	5 02 02 010	Training & Scholarship - at least 2 attendance to traini			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	20,000.00	20,000.00		
2992	5 02 03	semi expendable - various semi-expendable supplies			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	30,000.00	30,000.00		
2993	5 02 03 010	Office Supplies - Various office supplies			ARC	Agency to Agency - PS DBM/Shoppi					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	10,000.00	10,000.00		
2994	5 02 03 090	Fuel oil & lubricants - diesel and motor oils			ARC	Direct Purchase					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	40,000.00	40,000.00		
2995	5 02 03 100	Agricultural & Marine Supplies - various agricultural su			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	100,000.00	100,000.00		
2996	5 02 03 990	Other supplies and Materials expense - various electr			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	11,000.00	11,000.00		
2997	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	10,000.00	10,000.00		
2998	5 02 11 990	Other Professional Services - 2 Emasculators, 2 Pollir			ARC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	3,213,000.00	3,213,000.00		
2999	5 02 12 990	General Services - 12 Laborers			ARC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	1,755,000.00	1,755,000.00		
3000	5 02 13	Repair and Maintenance - repair/maintenance of AR			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	30,000.00	30,000.00		
3001	5 02 13 050 04	RM Agri Equipment - repair/maintenance of of ARC/C			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	40,000.00	40,000.00		
3002	5 02 13 060	RM Transport Equipment - repair of ARC/CHP vehicl			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	20,000.00	20,000.00		
3003	5 02 99 040	Transportation & Delivery expense - transport of polle			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	50,000.00	50,000.00		
3004	5 02 99 990	Other MOOE - attendance to meetings/seminars/proje			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	15,000.00	15,000.00		
3005	5 02 03	various semi-expendable supplies - various semi-exp			ARC	Small Value Procurement					ARC INCOME	ARC INCOME	30,000.00	30,000.00		
3006	5 02 03 990	Other supplies and Materials expense - Electrical, cle			ARC	Small Value Procurement					ARC INCOME	ARC INCOME	50,000.00	50,000.00		
3007	5 02 13	Repair and Maintenance - Guesthouse & training cen			ARC	Small Value Procurement					ARC INCOME	ARC INCOME	31,048.18	31,048.18		
3008	5 02 13	Repair and Maintenance - Various construction suppl			ARC	Small Value Procurement					ARC INCOME	ARC INCOME	150,000.00	150,000.00		
3009	1 06 05 030	IT Equipment - (1) Desktop computer			ARC	Small Value Procurement					CLINICAL STUDIES	COCONUT SAP SUGAR: A	50,000.00		50,000.00	
3010	5 02 03	Semi expendable supplies -			ARC	Small Value Procurement					CLINICAL STUDIES	COCONUT SAP SUGAR: A	30,000.00	30,000.00		
3011	5 02 03 010	OFFICE SUPPLIES EXPENSES -			ARC	Agency to Agency - PS DBM/Shoppi					CLINICAL STUDIES	COCONUT SAP SUGAR: A	20,000.00	20,000.00		
3012	5 02 03 990	Other Supplies -			ARC	Small Value Procurement					CLINICAL STUDIES	COCONUT SAP SUGAR: A	30,000.00	30,000.00		
3013	5 02 13 050 03	R/M ICT Equipment -			ARC	Small Value Procurement					CLINICAL STUDIES	COCONUT SAP SUGAR: A	20,000.00	20,000.00		
3014	5 02 99 990	Other MOOE - Contract			ARC	Small Value Procurement					CLINICAL STUDIES	COCONUT SAP SUGAR: A	2,300,000.00	2,300,000.00		
3015	5 02 99 990	Other MOOE - Others			ARC	Small Value Procurement					CLINICAL STUDIES	COCONUT SAP SUGAR: A	100,000.00	100,000.00		
3016	5 02 03 990	Other Supplies -			ARC	Small Value Procurement					CLINICAL STUDIES	FUNCTIONAL FOOD PRO	350,000.00	350,000.00		
3017	5 02 99 990	Other MOOE -			ARC	Small Value Procurement					CLINICAL STUDIES	FUNCTIONAL FOOD PRO	100,000.00	100,000.00		
3018	1 06 05 030	Office/ICT equipment - (1) Desktop computer			ARC	Small Value Procurement					CLINICAL STUDIES	GLYCEMIC INDEX DETER	50,000.00		50,000.00	
3019	5 02 01 010	Travelling Expenses -			ARC	-					CLINICAL STUDIES	GLYCEMIC INDEX DETER	100,000.00	100,000.00		
3020	5 02 03 990	Other Supplies -			ARC	Small Value Procurement					CLINICAL STUDIES	GLYCEMIC INDEX DETER	50,000.00	50,000.00		
3021	5 02 11 990	Other Professional Services - (1) SRA			ARC	-					CLINICAL STUDIES	GLYCEMIC INDEX DETER	300,000.00	300,000.00		
3022	5 02 99 990	Other MOOE - Contract for analysis			ARC	Small Value Procurement					CLINICAL STUDIES	GLYCEMIC INDEX DETER	1,000,000.00	1,000,000.00		
3023	5 02 99 990	Other MOOE - Others			ARC	Small Value Procurement					CLINICAL STUDIES	GLYCEMIC INDEX DETER	100,000.00	100,000.00		
3024	1 06 05 030	IT Equipment - (1) Desktop computer			ARC	Small Value Procurement					CLINICAL STUDIES	IMPROVEMENT OF COCO	50,000.00		50,000.00	
3025	1 06 05 140	Technical & Scientific Equipment - (1) Digital refracto			ARC	Small Value Procurement					CLINICAL STUDIES	IMPROVEMENT OF COCO	60,000.00		60,000.00	
3026	5 02 01 010	Travelling Expenses -			ARC	-					CLINICAL STUDIES	IMPROVEMENT OF COCO	100,000.00	100,000.00		
3027	5 02 03	Semi expendable supplies -			ARC	Small Value Procurement					CLINICAL STUDIES	IMPROVEMENT OF COCO	85,000.00	85,000.00		
3028	5 02 03 990	Other Supplies -			ARC	Small Value Procurement					CLINICAL STUDIES	IMPROVEMENT OF COCO	75,947.74	75,947.74		
3029	5 02 12 990	General Services - (2) Lab Aide/ Laborer JO			ARC	-					CLINICAL STUDIES	IMPROVEMENT OF COCO	20,000.00	20,000.00		
3030	5 02 99 990	Other MOOE -			ARC	Small Value Procurement					CLINICAL STUDIES	IMPROVEMENT OF COCO	100,000.00	100,000.00		
3031	1 06 04 010	Buildings			ARC	Competitive Bidding					CLINICAL STUDIES	UPGRADING OF PROCES	5,000,000.00		5,000,000.00	
3032	5 02 03 090	Fuel, Oil and Lubricants Expenses -			ARC	Direct Purchase					FPE	FIXED EXPENDITURES	367,600.00	367,600.00		
3033	5 02 04 020	Electricity Expenses -			ARC	Direct Contract					FPE	FIXED EXPENDITURES	1,500,000.00	1,500,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRA CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3034	5 02 05 010	Postage and Courier Services -			ARC	Small Value Procurement					FPE	FIXED EXPENDITURES	20,000.00	20,000.00		
3035	5 02 05 020 01	Mobile Expenses -			ARC	Small Value Procurement					FPE	FIXED EXPENDITURES	32,400.00	32,400.00		
3036	5 02 05 030	Internet Subscription Expenses -			ARC	Small Value Procurement					FPE	FIXED EXPENDITURES	25,000.00	25,000.00		
3037	5 02 11 990	Other Professional Services -			ARC	-					FPE	FIXED EXPENDITURES	3,286,200.00	3,286,200.00		
3038	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - ARC			ARC	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
3039	5 02 12 030	Security Services - ARC			ARC	Competitive Bidding					GAS	FIXED EXPENDITURES	4,741,560.00	4,741,560.00		
3040	5 02 15 010 01	Taxes, Duties and Licenses -			ARC	Agency to Agency					GAS	FIXED EXPENDITURES	500,000.00	500,000.00		
3041	5 02 15 020	Fidelity Bond Premiums -			ARC	Small Value Procurement					GAS	FIXED EXPENDITURES	40,000.00	40,000.00		
3042	5 02 15 030	Insurance Expenses -			ARC	Agency to Agency					GAS	FIXED EXPENDITURES	212,800.00	212,800.00		
3043	5 02 01 010	Travelling Expense-local - Fares, Allowances			ARC	-					GMF Trust Fund	GMF Trust Fund	30,000.00	30,000.00		
3044	5 02 03	semi expendable - various semi-expendable			ARC	Small Value Procurement					GMF Trust Fund	GMF Trust Fund	19,897.61	19,897.61		
3045	5 02 13	Repair and Maintenance - Various supplies and job o			ARC	Small Value Procurement					GMF Trust Fund	GMF Trust Fund	40,000.00	40,000.00		
3046	1 06 05 140	Technical and Scientific Equipment - Desktop Compu		1	ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Analysis o	250,000.00		250,000.00	
3047	1 06 05 140	Technical and Scientific Equipment - Refrigerated tab		1	ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Analysis o	750,000.00		750,000.00	
3048	5 01 01 -	Salaries & Wages - Contractual - Lab Tech II	20,110	1	ARC	-					PCAARRD TRUST	Gene Expression Analysis o				
3049	5 01 01 -	Salaries & Wages - Contractual - Lab Tech II (7 mos.)	20,110	1	ARC	-					PCAARRD TRUST	Gene Expression Analysis o				
3050	5 01 01 -	Salaries & Wages - Contractual - Project Assistant IV	33,306	2	ARC	-					PCAARRD TRUST	Gene Expression Analysis o				
3051	5 01 02 100	Honorarium - Project Leader	8,800	1	ARC	-					PCAARRD TRUST	Gene Expression Analysis o				
3052	5 01 02 100	Honorarium - Project Staff (Level 1)	4,800	1	ARC	-					PCAARRD TRUST	Gene Expression Analysis o				
3053	5 01 02 100	Honorarium, indirect cost - Admin Staff L2	1,500.00/qtr	1	ARC	-					PCAARRD TRUST	Gene Expression Analysis o				
3054	5 02 01	Travelling expenses - Attendance to meeting			ARC	-					PCAARRD TRUST	Gene Expression Analysis o	80,000.00	80,000.00		
3055	5 02 03 010	Office Supplies - Various office supplies			ARC	Agency to Agency - PS DBM/Shoppi					PCAARRD TRUST	Gene Expression Analysis o	15,000.00	15,000.00		
3056	5 02 03 090	Fuel, Oil and Lubricants Expenses -			ARC	Direct Purchase					PCAARRD TRUST	Gene Expression Analysis o	80,000.00	80,000.00		
3057	5 02 03 990	Other Supplies - Various janitorial, electrical, construc			ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Analysis o	1,000,000.00	1,000,000.00		
3058	5 02 04	Indirect cost- Utilities/Maintenance - Electricity and wa			ARC	Direct Contract					PCAARRD TRUST	Gene Expression Analysis o	87,000.00	87,000.00		
3059	5 02 05	Communication Expenses - Mobile and internet exper			ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Analysis o	12,000.00	12,000.00		
3060	5 02 11 990	Other Professional Services (General Services- contra			ARC	-					PCAARRD TRUST	Gene Expression Analysis o	1,111,141.00	1,111,141.00		
3061	5 02 12 990	General Services - Emergency Laborers			ARC	-					PCAARRD TRUST	Gene Expression Analysis o	191,232.60	191,232.60		
3062	5 02 13	Repair and Maintenance - Various equipment, vehicle			ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Analysis o	50,000.00	50,000.00		
3063	5 02 99 040	Transport and Delivery -			ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Analysis o	8,000.00	8,000.00		
3064	5 02 99 990	OTHER MOOE - Laboratory Analysis, Meetings, Wor			ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Analysis o	15,000.00	15,000.00		
3065	5 01 01 -	Personnel Services - Project Assistant III	27,526	1	ARC	-					PCAARRD TRUST	Mass Propagation of Plumu				
3066	5 01 01 -	- Lab Tech II	20,110	3	ARC	-					PCAARRD TRUST	Mass Propagation of Plumu				
3067	5 01 02 100	Honorarium - Project Leader	8,800	1	ARC	-					PCAARRD TRUST	Mass Propagation of Plumu				
3068	5 01 02 100	Honorarium - Project Staff (Level 1)	4,800	1	ARC	-					PCAARRD TRUST	Mass Propagation of Plumu				
3069	5 01 02 110	Honorarium, indirect cost - Admin Staff L2	1,500.00/qtr	2	ARC	-					PCAARRD TRUST	Mass Propagation of Plumu				
3070	5 02 01	Travelling (Local) - Attendance to meeting			ARC	-					PCAARRD TRUST	Mass Propagation of Plumu	80,000.00	80,000.00		
3071	5 02 03 010	Office Supplies - Various office supplies			ARC	Agency to Agency - PS DBM/Shoppi					PCAARRD TRUST	Mass Propagation of Plumu	235,162.80	235,162.80		
3072	5 02 03 090	Fuel, Oil and Lubricants Expenses -			ARC	Direct Purchase					PCAARRD TRUST	Mass Propagation of Plumu	200,000.00	200,000.00		
3073	5 02 03 990	Laboratory Supplies - Technical and scientific analytic			ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of Plumu	1,653,384.40	1,653,384.40		
3074	5 02 03 990	Other Supplies - Various laboratory, janitorial, electric			ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of Plumu	50,000.00	50,000.00		
3075	5 02 04	Indirect cost- Utilities/Maintenance - Electricity and wa			ARC	Direct Contract					PCAARRD TRUST	Mass Propagation of Plumu	200,000.00	200,000.00		
3076	5 02 05	Communication Expenses - Mobile and internet exper			ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of Plumu	12,000.00	12,000.00		
3077	5 02 11 990	Other Professional Services (General Services- contra			ARC	-					PCAARRD TRUST	Mass Propagation of Plumu	900,000.00	900,000.00		
3078	5 02 12 990	General Services -			ARC	-					PCAARRD TRUST	Mass Propagation of Plumu	150,000.00	150,000.00		
3079	5 02 13	Repair and Maintenance - Various equipment, vehicle			ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of Plumu	185,000.00	185,000.00		
3080	5 02 99 040	Transport and Delivery -			ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of Plumu	5,000.00	5,000.00		
3081	5 02 99 990	Other MOOE -			ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of Plumu	100,000.00	100,000.00		
3082	5 02 01	Travelling (Local) - Laboratory visits and meetings			ARC	-					PCAARRD-CSET-PMC	CSET-PMC: CSET PROJE(	134,326.10	134,326.10		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3083	5 02 03 010	Office Supplies - Various office supplies			ARC	Agency to Agency - PS DBM/Shoppi					PCAARRD-CSET-PMC	CSET-PMC: CSET PROJE(	92,600.42	92,600.42		
3084	5 02 03 110	Textbook and instructional materials Expenses - Jour			ARC	Small Value Procurement					PCAARRD-CSET-PMC	CSET-PMC: CSET PROJE(	25,000.00	25,000.00		
3085	5 02 05	Communication Expenses - Mobile and internet exper			ARC	Small Value Procurement					PCAARRD-CSET-PMC	CSET-PMC: CSET PROJE(	6,000.00	6,000.00		
3086	5 02 11 990	Other Professional Services (General Services- contr			ARC	-					PCAARRD-CSET-PMC	CSET-PMC: CSET PROJE(	144,544.93	144,544.93		
3087	5 02 99 990	Other MOOE - Catering services for meetings/semina			ARC	Small Value Procurement					PCAARRD-CSET-PMC	CSET-PMC: CSET PROJE(	77,347.50	77,347.50		
3088	5 01 01 -	Personnel Services - Laboratory Technician	P17,816.40/mo	1	ARC	-					PCAARRD-DOST	PROJECT 4: PHASE 2 CO				
3089	5 01 02 100	Honorarium - Project Staff L3	P7,500/mo	1	ARC	-					PCAARRD-DOST	PROJECT 4: PHASE 2 CO				
3090	5 02 01 010	TRAVELLING EXPENSES-LOCAL -			ARC	-					PCAARRD-DOST	PROJECT 4: PHASE 2 CO	13,267.00	13,267.00		
3091	5 02 03 010	Office Supplies -			ARC	Agency to Agency - PS DBM/Shoppi					PCAARRD-DOST	PROJECT 4: PHASE 2 CO	18,263.00	18,263.00		
3092	5 02 03 990 08	Other Supplies and Materials Expenses -Technical -			ARC	Small Value Procurement					PCAARRD-DOST	PROJECT 4: PHASE 2 CO	181,707.20	181,707.20		
3093	5 02 04	Other Utilities (ADMIN COST) -			ARC	Direct Contract					PCAARRD-DOST	PROJECT 4: PHASE 2 CO	40,988.00	40,988.00		
3094	5 02 02 010	Training Expenses -	-	-	ARC	-					SALE OF BID DOCS	SALE OF BID DOCS	20,000.00	20,000.00		
3095	5 02 99 990	Other MOOE - BAC Honorarium	-	-	ARC	-					SALE OF BID DOCS	SALE OF BID DOCS	125,290.00	125,290.00		
3096	5 02 01 010	Traveling Expenses (Local) -			DRC	-					2015 ASFSD	ASFSD: ENHANCING REC				
3097	5 02 11 990	Other Professional Services -			DRC	-					2015 ICPD	ICPD: DEVELOPMENT OF	2,857.68	2,857.68		
3098	5 02 01 010	Traveling Expenses (Local) -			DRC	-					2015 IPM	ASFSD: ENHANCING REC	59,252.89	59,252.89		
3099	5 02 99 050	Other Professional Services -			DRC	-					2015 IPM	COCONUT YELLOWING E	473.40	473.40		
3100	5 02 99 990	Other MOOE - as needed			DRC	Small Value Procurement					2016 ASFSD	ASFSD: ASSESSMENT OF	347.19	347.19		
3101	5 02 03 010	OFFICE SUPPLIES EXPENSES -			DRC	Agency to Agency - PS DBM/Shoppi					2016 ASFSD	ASFSD: SPATIAL MAPPIN(	4,344.18	4,344.18		
3102	5 02 03 010	OFFICE SUPPLIES EXPENSES -			DRC	Agency to Agency - PS DBM/Shoppi					2016 IPM	ASFSD: FERTILIZATION M	48,844.43	48,844.43		
3103	5 02 03 990	Other Professional Services -			DRC	-					2016 IPM	ASFSD: FERTILIZATION M	395,784.00	395,784.00		
3104	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2016 IPM	ASFSD: FERTILIZATION M	173,480.00	173,480.00		
3105	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2016 IPM	ASFSD: FERTILIZATION M				
3106	1 06 05 040	Agriculture, Fishery and forestry Equipment -			DRC	Small Value Procurement					2016 IPM	PEST MANAGEMENT IN C	200,500.00		200,500.00	
3107	5 02 01 010	Travelling Expenses -			DRC	-					2016 IPM	PEST MANAGEMENT IN C	66,515.98	66,515.98		
3108	5 02 02 010	Trainings & Seminars -			DRC	Small Value Procurement					2016 IPM	PEST MANAGEMENT IN C	100,000.00	100,000.00		
3109	5 02 03 100	Agricultural and Marine Supplies Expenses -			DRC	Small Value Procurement					2016 IPM	PEST MANAGEMENT IN C	101,343.20	101,343.20		
3110	5 02 03 990	Other Professional Services -			DRC	-					2016 IPM	PEST MANAGEMENT IN C	100,000.00	100,000.00		
3111	5 02 12 990	General Services -			DRC	-					2016 IPM	PEST MANAGEMENT IN C	50,000.00	50,000.00		
3112	5 02 99 020	Printing & Publication expenses -			DRC	Small Value Procurement					2016 IPM	PEST MANAGEMENT IN C	50,000.00	50,000.00		
3113	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2016 IPM	PEST MANAGEMENT IN C	80,000.00	80,000.00		
3114	1 06 05 140	Technical & Scientific Equipment - as needed			DRC	Small Value Procurement					2017 ASFSD	ASFSD: INCREASING CO(	100,000.00		100,000.00	
3115	5 02 01 010	Traveling Expenses (Local) -			DRC	-					2017 ASFSD	ASFSD: INCREASING CO(	100,000.00	100,000.00		
3116	5 02 02 010	Telephone Expense - as needed			DRC	Small Value Procurement					2017 ASFSD	ASFSD: INCREASING CO(	7,200.00	7,200.00		
3117	5 02 03 100	Agricultural & Marine Supplies Expense -			DRC	Small Value Procurement					2017 ASFSD	ASFSD: INCREASING CO(	151,253.78	151,253.78		
3118	5 02 03 990 08	Other Supplies and Materials Expenses- Tech & Sci /			DRC	Small Value Procurement					2017 ASFSD	ASFSD: INCREASING CO(	50,000.00	50,000.00		
3119	5 02 11 020	Auditing Services - COA Travel			DRC	-					2017 ASFSD	ASFSD: INCREASING CO(	18,000.00	18,000.00		
3120	5 02 12 990	General Services -			DRC	-					2017 ASFSD	ASFSD: INCREASING CO(	50,000.00	50,000.00		
3121	5 02 13	Repair and Maintenance -			DRC	Small Value Procurement					2017 ASFSD	ASFSD: INCREASING CO(	50,000.00	50,000.00		
3122	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2017 ASFSD	ASFSD: INCREASING CO(	100,000.00	100,000.00		
3123	5 02 03 010	OFFICE SUPPLIES EXPENSES -			DRC	Agency to Agency - PS DBM/Shoppi					2017 ASFSD	ASFSD: SPATIAL MAPPIN(	3,952.72	3,952.72		
3124	5 02 03 990	Agricultural and Marine Supplies Expenses -			DRC	Small Value Procurement					2017 ICPD	ICPD: DEVELOPMENT OF	15,000.00	15,000.00		
3125	5 02 12 990	General services -			DRC	-					2017 ICPD	ICPD: DEVELOPMENT OF	12,758.74	12,758.74		
3126	1 06 07 010	furniture & Fictures -			DRC	Small Value Procurement					2017 ICPD	ICPD: FORMULATING IPM	30,000.00		30,000.00	
3127	5 02 03 990	Other Supplies and Materials Expenses -			DRC	Small Value Procurement					2017 ICPD	ICPD: FORMULATING IPM	35,245.67	35,245.67		
3128	5 02 03 990 08	Technical and scientific grade chemicals -			DRC	Small Value Procurement					2017 ICPD	ICPD: FORMULATING IPM				
3129	5 02 03 990 08	Technical and scientific grade chemicals -			DRC	Small Value Procurement					2017 ICPD	ICPD: FORMULATING IPM	24,135.00	24,135.00		
3130	5 02 05 030	Internet subscription -			DRC	Small Value Procurement					2017 ICPD	ICPD: FORMULATING IPM	10,000.00	10,000.00		
3131	5 02 11 990	Other Professional Services -			DRC	-					2017 ICPD	ICPD: GIS-AIDED MAPPIN(	80,130.82	80,130.82		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3132	5 02 03 010	Office Supplies Expense -			DRC	Agency to Agency - PS DBM/Shoppi					2017 VARIETAL IMPROVEI	NATIONAL COCONUT HYI	111.73	111.73		
3133	5 02 01 010	Traveling Expense - Local -			DRC	-					2018 CRDP	ASFSD: DEVELOPMENT (	110,000.00	110,000.00		
3134	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2018 CRDP	ASFSD: DEVELOPMENT (	83,490.11	83,490.11		
3135	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2018 CRDP	ASFSD: DEVELOPMENT (				
3136	5 02 01 010	Traveling Expenses (Local) -			DRC	-					2018 CRDP	ASFSD: INCREASING CO(				
3137	5 02 01 010	Traveling Expenses (Local) - as needed			DRC	-					2018 CRDP	ASFSD: INCREASING CO(	76,488.80	76,488.80		
3138	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supp			DRC	Agency to Agency - PS DBM/Shoppi					2018 CRDP	ASFSD: SPATIAL MAPPIN	57,147.84	57,147.84		
3139	1 06 05 030	ICT Equipment -			DRC	Small Value Procurement					2018 CRDP	ICPD: MASS REARING OF	340,166.00		340,166.00	
3140	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			DRC	Small Value Procurement					2018 CRDP	ICPD: MASS REARING OF	7,000.00	7,000.00		
3141	5 02 05 030	Internet subscription -			DRC	Small Value Procurement					2018 CRDP	ICPD: MASS REARING OF	12,000.00	12,000.00		
3142	5 02 11 020	Auditing Services - COA R/M			DRC	-					2018 CRDP	ICPD: MASS REARING OF	25,000.00	25,000.00		
3143	5 02 11 990	Other Professional Services -			DRC	-					2018 CRDP	ICPD: MASS REARING OF	105,000.00	105,000.00		
3144	5 02 12 990	General Services -			DRC	-					2018 CRDP	ICPD: MASS REARING OF	100,000.00	100,000.00		
3145	5 02 13 060	Transportation Equipment -			DRC	Small Value Procurement					2018 CRDP	ICPD: MASS REARING OF	1,600,000.00	1,600,000.00		
3146	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2018 CRDP	ICPD: MASS REARING OF	49,994.48	49,994.48		
3147	5 02 12 990	General Services -			DRC	-					2018 CRDP	ICPD: PRODUCTION OF E	2,611.31	2,611.31		
3148	5 02 03 010	Office Supplies Expense -			DRC	Agency to Agency - PS DBM/Shoppi					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	1,195.00	1,195.00		
3149	5 02 03 100	Agricultural and Marine Supplies Expenses - Fertilizer			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	266,998.37	266,998.37		
3150	5 02 13 040 01	R & M Buildings - DRC building			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	50,000.00	50,000.00		
3151	5 02 13 050 04	RM - Agri Eqpt -			DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	34,000.00	34,000.00		
3152	5 02 02 010	Training Expense - as needed			DRC	Small Value Procurement					2019 CRDP	ASFSD: DEVELOPMENT (	39,052.50	39,052.50		
3153	5 02 03 010	OFFICE SUPPLIES EXPENSES -			DRC	Agency to Agency - PS DBM/Shoppi					2019 CRDP	ASFSD: DEVELOPMENT (	10,000.00	10,000.00		
3154	5 02 03 090	Fuel, Oil and Lubricants Expenses -			DRC	Direct Purchase					2019 CRDP	ASFSD: DEVELOPMENT (	7,408.26	7,408.26		
3155	5 02 03 100	Agricultural & Marine Supplies Expense -			DRC	Small Value Procurement					2019 CRDP	ASFSD: DEVELOPMENT (	100,000.00	100,000.00		
3156	5 02 11 990	Other Professional Services -			DRC	-					2019 CRDP	ASFSD: DEVELOPMENT (	197,892.00	197,892.00		
3157	5 02 12 990	General Services -			DRC	-					2019 CRDP	ASFSD: DEVELOPMENT (	120,000.00	120,000.00		
3158	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2019 CRDP	ASFSD: DEVELOPMENT (	180,000.00	180,000.00		
3159	5 02 01 010	Traveling Expenses (Local) -			DRC	-					2019 CRDP	ASFSD: ENHANCING REC	84,987.76	84,987.76		
3160	5 02 02 010	Training Expenses - as needed			DRC	Small Value Procurement					2019 CRDP	ASFSD: ENHANCING REC	10,000.00	10,000.00		
3161	5 02 03 090	Fuel, Oil and Lubricants Expenses - as needed			DRC	Direct Purchase					2019 CRDP	ASFSD: ENHANCING REC	10,000.00	10,000.00		
3162	5 02 03 100	Agricultural & Marine Supplies Expense -			DRC	Small Value Procurement					2019 CRDP	ASFSD: ENHANCING REC	50,000.00	50,000.00		
3163	5 02 03 990	Other Supplies and Materials Expenses -			DRC	Small Value Procurement					2019 CRDP	ASFSD: ENHANCING REC	10,000.00	10,000.00		
3164	5 02 11 990	Other Professional Services -			DRC	-					2019 CRDP	ASFSD: ENHANCING REC	174,901.20	174,901.20		
3165	5 02 12 990	General Services -			DRC	-					2019 CRDP	ASFSD: ENHANCING REC	267,758.00	267,758.00		
3166	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2019 CRDP	ASFSD: ENHANCING REC	50,000.00	50,000.00		
3167	5 02 01 010	TRAVELLING EXPENSES-LOCAL - as needed			DRC	-					2019 CRDP	ASFSD: FERTILIZATION M	216,000.00	216,000.00		
3168	5 02 03 010	OFFICE SUPPLIES EXPENSES - Various office supp			DRC	Agency to Agency - PS DBM/Shoppi					2019 CRDP	ASFSD: FERTILIZATION M	5,000.00	5,000.00		
3169	5 02 03 090	Fuel, Oil and Lubricants Expenses -			DRC	Direct Purchase					2019 CRDP	ASFSD: FERTILIZATION M	40,000.00	40,000.00		
3170	5 02 03 100	Agricultural and Marine Supplies Expenses -			DRC	Small Value Procurement					2019 CRDP	ASFSD: FERTILIZATION M	120,000.00	120,000.00		
3171	5 02 05 020 01	Telephone/Mobile Expense -			DRC	Small Value Procurement					2019 CRDP	ASFSD: FERTILIZATION M	18,000.00	18,000.00		
3172	5 02 12 990	General Services - job order			DRC	-					2019 CRDP	ASFSD: FERTILIZATION M	233,879.00	233,879.00		
3173	5 02 13	Repair and Maintenance -			DRC	Small Value Procurement					2019 CRDP	ASFSD: FERTILIZATION M	50,000.00	50,000.00		
3174	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2019 CRDP	ASFSD: FERTILIZATION M	178,856.12	178,856.12		
3175	1 06 05 140	Technical & Scientific Equipment - as needed			DRC	Small Value Procurement					2019 CRDP	ASFSD: INCREASING CO(	50,000.00		50,000.00	
3176	5 02 03 010	OFFICE SUPPLIES EXPENSES -			DRC	Agency to Agency - PS DBM/Shoppi					2019 CRDP	ASFSD: INCREASING CO(	20,000.00	20,000.00		
3177	5 02 03 090	Fuel, Oil and Lubricants Expenses - as needed			DRC	Direct Purchase					2019 CRDP	ASFSD: INCREASING CO(	40,000.00	40,000.00		
3178	5 02 03 100	Agricultural & Marine Supplies Expense -			DRC	Small Value Procurement					2019 CRDP	ASFSD: INCREASING CO(	90,000.00	90,000.00		
3179	5 02 03 990	Other Supplies and Materials Expenses -			DRC	Small Value Procurement					2019 CRDP	ASFSD: INCREASING CO(	40,000.00	40,000.00		
3180	5 02 11 020	Auditing Services - COA Travel			DRC	-					2019 CRDP	ASFSD: INCREASING CO(	61,600.00	61,600.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRA CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3181	5 02 11 990	Other Professional Services -			DRC	-					2019 CRDP	ASFSD: INCREASING CO	278,472.00	278,472.00		
3182	5 02 12 990	General Services -			DRC	-					2019 CRDP	ASFSD: INCREASING CO	599,531.00	599,531.00		
3183	5 02 13	Repair and Maintenance -			DRC	Small Value Procurement					2019 CRDP	ASFSD: INCREASING CO	90,000.00	90,000.00		
3184	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2019 CRDP	ASFSD: INCREASING CO	104,696.97	104,696.97		
3185	5 02 01 010	Travelling Expenses -			DRC	-					2019 CRDP	ICPD: COMMUNITY-BASE	44,375.62	44,375.62		
3186	5 02 02 010	Trainings & Seminars -			DRC	Small Value Procurement					2019 CRDP	ICPD: COMMUNITY-BASE	100,000.00	100,000.00		
3187	5 02 03 010	Office Supplies Expense -			DRC	Agency to Agency - PS DBM/Shoppi					2019 CRDP	ICPD: COMMUNITY-BASE	22,064.70	22,064.70		
3188	5 02 03 090	Fuel, Oil & Lubricant Expense -			DRC	Direct Purchase					2019 CRDP	ICPD: COMMUNITY-BASE	30,000.00	30,000.00		
3189	5 02 03 990	Printing & Publication expenses -			DRC	Small Value Procurement					2019 CRDP	ICPD: COMMUNITY-BASE	50,000.00	50,000.00		
3190	5 02 11 990	Other Prof. Services -			DRC	-					2019 CRDP	ICPD: COMMUNITY-BASE	340,133.82	340,133.82		
3191	5 02 13 060	R/M Transportation Equipment -			DRC	Small Value Procurement					2019 CRDP	ICPD: COMMUNITY-BASE	15,000.00	15,000.00		
3192	5 02 99 050	General services -			DRC	-					2019 CRDP	ICPD: COMMUNITY-BASE	322,380.00	322,380.00		
3193	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2019 CRDP	ICPD: COMMUNITY-BASE	90,000.00	90,000.00		
3194	5 02 01 010	Travelling Expenses -			DRC	-					2019 CRDP	ICPD: CONTAINMENT AN	185,312.68	185,312.68		
3195	5 02 02 010	Trainings & Seminars -			DRC	Small Value Procurement					2019 CRDP	ICPD: CONTAINMENT AN	100,000.00	100,000.00		
3196	5 02 03 010	Office Supplies Expense -			DRC	Agency to Agency - PS DBM/Shoppi					2019 CRDP	ICPD: CONTAINMENT AN	49,141.45	49,141.45		
3197	5 02 03 990	Other Supplies Expense -			DRC	Agency to Agency - PS DBM/Shoppi					2019 CRDP	ICPD: CONTAINMENT AN	7,927.00	7,927.00		
3198	5 02 11 990	Other Prof. Services -			DRC	-					2019 CRDP	ICPD: CONTAINMENT AN	50,000.00	50,000.00		
3199	5 02 99 050	General services -			DRC	-					2019 CRDP	ICPD: CONTAINMENT AN	147,000.00	147,000.00		
3200	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2019 CRDP	ICPD: CONTAINMENT AN	49,686.25	49,686.25		
3201	1 06 05 020	Office Equipment -			DRC	Small Value Procurement					2019 CRDP	ICPD: DEVELOPMENT OF	28,300.00		28,300.00	
3202	5 02 01 010	Travelling Expenses -			DRC	-					2019 CRDP	ICPD: DEVELOPMENT OF	29,079.10	29,079.10		
3203	5 02 03 090	Fuel, Oil & Lubricant Expense -			DRC	Direct Purchase					2019 CRDP	ICPD: DEVELOPMENT OF	21,859.56	21,859.56		
3204	5 02 03 100	Agricultural and Marine Supplies Expenses -			DRC	Small Value Procurement					2019 CRDP	ICPD: DEVELOPMENT OF	80,000.00	80,000.00		
3205	5 02 03 990	Other Supplies Expense -			DRC	Small Value Procurement					2019 CRDP	ICPD: DEVELOPMENT OF	66,940.00	66,940.00		
3206	5 02 03 990 08	Tech. & Sci. Analytical Grade-Chemicals Supply exp			DRC	Small Value Procurement					2019 CRDP	ICPD: DEVELOPMENT OF	15,000.00	15,000.00		
3207	5 02 04 010	Water Expenses -			DRC	Direct Contract					2019 CRDP	ICPD: DEVELOPMENT OF	20,000.00	20,000.00		
3208	5 02 11 990	Other Prof. Services -			DRC	-					2019 CRDP	ICPD: DEVELOPMENT OF	122,375.11	122,375.11		
3209	5 02 99 050	General services -			DRC	-					2019 CRDP	ICPD: DEVELOPMENT OF	189,231.48	189,231.48		
3210	1 06 05 040	Agricultural and Forestry Equipment -			DRC	Small Value Procurement					2019 CRDP	ICPD: FORMULATING IPM	16,000.00		16,000.00	
3211	1 06 05 140	Technical & Scientific Equipment -			DRC	Small Value Procurement					2019 CRDP	ICPD: FORMULATING IPM	281,000.00		281,000.00	
3212	5 02 01 010	Travelling Expenses -			DRC	-					2019 CRDP	ICPD: FORMULATING IPM	142,467.00	142,467.00		
3213	5 02 02 010	Trainings & Seminars -			DRC	Small Value Procurement					2019 CRDP	ICPD: FORMULATING IPM	50,000.00	50,000.00		
3214	5 02 03 010	Office Supplies Expense -			DRC	Agency to Agency - PS DBM/Shoppi					2019 CRDP	ICPD: FORMULATING IPM	19,092.40	19,092.40		
3215	5 02 03 100	Agricultural and Marine Supplies Expenses -			DRC	Small Value Procurement					2019 CRDP	ICPD: FORMULATING IPM	25,920.00	25,920.00		
3216	5 02 03 990	Other Supplies Expense -			DRC	Small Value Procurement					2019 CRDP	ICPD: FORMULATING IPM	50,062.48	50,062.48		
3217	5 02 05 020 01	Telephone Expense - Mobile -			DRC	Small Value Procurement					2019 CRDP	ICPD: FORMULATING IPM	13,800.00	13,800.00		
3218	5 02 11 020	Auditing Services - COA Office Supplies			DRC	-					2019 CRDP	ICPD: FORMULATING IPM	9,875.00	9,875.00		
3219	5 02 11 990	Other Prof. Services -			DRC	-					2019 CRDP	ICPD: FORMULATING IPM	482,597.46	482,597.46		
3220	5 02 12 990	General services -			DRC	-					2019 CRDP	ICPD: FORMULATING IPM	210,653.96	210,653.96		
3221	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2019 CRDP	ICPD: FORMULATING IPM	133,223.41	133,223.41		
3222	5 02 01 010	Travelling Expenses -			DRC	-					2019 CRDP	ICPD: GIS-AIDED MAPPIN	144,375.88	144,375.88		
3223	5 02 02 010	Trainings & Seminars -			DRC	Small Value Procurement					2019 CRDP	ICPD: GIS-AIDED MAPPIN	100,000.00	100,000.00		
3224	5 02 03 010	Office Supplies Expense -			DRC	Agency to Agency - PS DBM/Shoppi					2019 CRDP	ICPD: GIS-AIDED MAPPIN	22,064.70	22,064.70		
3225	5 02 03 090	Fuel, Oil & Lubricant Expense -			DRC	Direct Purchase					2019 CRDP	ICPD: GIS-AIDED MAPPIN	40,000.00	40,000.00		
3226	5 02 03 990	Other Supplies Expense -			DRC	Small Value Procurement					2019 CRDP	ICPD: GIS-AIDED MAPPIN	34,924.74	34,924.74		
3227	5 02 05 030	Internet Subscription Expenses -			DRC	Small Value Procurement					2019 CRDP	ICPD: GIS-AIDED MAPPIN	12,000.00	12,000.00		
3228	5 02 11 990	Other Prof. Services -			DRC	-					2019 CRDP	ICPD: GIS-AIDED MAPPIN	237,991.67	237,991.67		
3229	5 02 12 990	General services -			DRC	-					2019 CRDP	ICPD: GIS-AIDED MAPPIN	260,510.00	260,510.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3230	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2019 CRDP	ICPD: GIS-AIDED MAPPIN	140,868.06	140,868.06		
3231	5 02 03 990	Other Supplies & Materials Tech. & Sci Analitical Gra			DRC	Small Value Procurement					2019 CRDP	ICPD: PRODUCTION OF E	80,000.00	80,000.00		
3232	5 02 11 990	Other Prof. Services -			DRC	-					2019 CRDP	ICPD: PRODUCTION OF E	75,560.75	75,560.75		
3233	5 02 12 990	General services -			DRC	-					2019 CRDP	ICPD: PRODUCTION OF E	33,511.62	33,511.62		
3234	5 02 99 990	Other MOOE -			DRC	-					2019 CRDP	ICPD: PRODUCTION OF E	128,930.00	128,930.00		
3235	1 06 03 040	Water Supply System - Water suppliy system			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	234,572.00		234,572.00	
3236	1 06 05 020	Office Equipment -			DRC	Agency to Agency-PS DBM/Shoppin					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	33,260.00		33,260.00	
3237	1 06 05 030	ICT Equipment -			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	16,601.00		16,601.00	
3238	1 06 05 140	SE-Technical & Sci. Equipment-Microwave,Electric st			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	8,701.00		8,701.00	
3239	1 06 05 140	Technical & Scientific Equipment - Analytical Weighin			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	95,000.00		95,000.00	
3240	1 06 05 990	Other Machinery & Equipment - 6 wheeler truck and o			DRC	Competitive Bidding					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	2,000,000.00		2,000,000.00	
3241	5 02 01 010	Traveling Expense - Local -			DRC	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	36,910.60	36,910.60		
3242	5 02 02 010	Training Expenses -			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	50,000.00	50,000.00		
3243	5 02 03	SE-ICT Equipment-Printer & various Equipment - Prin			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	24,540.00	24,540.00		
3244	5 02 03	Transpo & Delivery -			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	100,000.00	100,000.00		
3245	5 02 03 010	Office Supplies Expense -			DRC	Agency to Agency - PS DBM/Shoppi					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	12,035.46	12,035.46		
3246	5 02 03 090	Fuel, Oil & Lubricant Expense -			DRC	Direct Purchase					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	23,078.78	23,078.78		
3247	5 02 03 100	Agricultural and Marine Supplies Expenses - Fertilizer			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	78,479.40	78,479.40		
3248	5 02 03 990	Other Supplies and Materials Expenses -			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	10,534.35	10,534.35		
3249	5 02 03 990 08	Medical, Dental & Laboratory Expense - Talcum powd			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	30,095.00	30,095.00		
3250	5 02 03 990 08	Tech. & Sci. Anal.Grade-Chem. Expense -			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	10,000.00	10,000.00		
3251	5 02 04 010	Water Expense -			DRC	Direct Contracting					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	30,000.00	30,000.00		
3252	5 02 04 020	Electricity Expense -			DRC	Direct Contracting					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	30,000.00	30,000.00		
3253	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	10,000.00	10,000.00		
3254	5 02 11 990	Other Professional Services -			DRC	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	841,876.63	841,876.63		
3255	5 02 12 990	General Services (Emergency Laborers) -			DRC	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	761,255.90	761,255.90		
3256	5 02 13 040 01	R & M Buildings - DRC building			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	11,089.10	11,089.10		
3257	5 02 13 050 04	RM - Agri Eqpt -			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	6,300.00	6,300.00		
3258	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	41,508.77	41,508.77		
3259	1 06 05 140	Technical and Scientific Equipment -			DRC	Small Value Procurement					2020 CRDP	ASFSD: EVALUATION OF	100,000.00		100,000.00	
3260	5 02 01 010	Traveling Expense - Local - as needed			DRC	-					2020 CRDP	ASFSD: EVALUATION OF	150,000.00	150,000.00		
3261	5 02 02 010	Training Expense - to be scheduled			DRC	Small Value Procurement					2020 CRDP	ASFSD: EVALUATION OF	100,000.00	100,000.00		
3262	5 02 03 010	OFFICE SUPPLIES EXPENSES - various other supp			DRC	Agency to Agency-PS DBM/Shoppin					2020 CRDP	ASFSD: EVALUATION OF	10,000.00	10,000.00		
3263	5 02 03 090	Fuel, Oil and Lubricants Expenses -			DRC	Direct Purchase					2020 CRDP	ASFSD: EVALUATION OF	50,000.00	50,000.00		
3264	5 02 03 100	Agricultural and Marine Supplies Expenses - various			DRC	Small Value Procurement					2020 CRDP	ASFSD: EVALUATION OF	300,000.00	300,000.00		
3265	5 02 03 990	Other Supplies and Material expenses - various other			DRC	Small Value Procurement					2020 CRDP	ASFSD: EVALUATION OF	30,876.00	30,876.00		
3266	5 02 11 990	Other Professional Services - Contract of Service			DRC	-					2020 CRDP	ASFSD: EVALUATION OF	626,364.00	626,364.00		
3267	5 02 12 990	Other General Services -			DRC	-					2020 CRDP	ASFSD: EVALUATION OF	282,760.00	282,760.00		
3268	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2020 CRDP	ASFSD: EVALUATION OF	150,000.00	150,000.00		
3269	5 02 01 010	Travelling Expenses - as needed			DRC	-					2020 CRDP	ICPD: NATIONAL COCONU	200,000.00	200,000.00		
3270	5 02 02 010	Trainings & Seminars - to be scheduled			DRC	Small Value Procurement					2020 CRDP	ICPD: NATIONAL COCONU	200,000.00	200,000.00		
3271	5 02 03 010	Office Supplies Expense - Various office supplies			DRC	Agency to Agency-PS DBM/Shoppin					2020 CRDP	ICPD: NATIONAL COCONU	60,000.00	60,000.00		
3272	5 02 03 090	Fuel, Oil & Lubricant Expense -			DRC	Direct Purchase					2020 CRDP	ICPD: NATIONAL COCONU	50,000.00	50,000.00		
3273	5 02 03 100	Agricultural and Marine Supplies Expenses - various			DRC	Small Value Procurement					2020 CRDP	ICPD: NATIONAL COCONU	200,000.00	200,000.00		
3274	5 02 03 990	Other Supplies Expense - various other supplies			DRC	Small Value Procurement					2020 CRDP	ICPD: NATIONAL COCONU	80,000.00	80,000.00		
3275	5 02 04 010	Water Expenses -			DRC	Direct Contracting					2020 CRDP	ICPD: NATIONAL COCONU	20,000.00	20,000.00		
3276	5 02 05 020 01	Telephone Expense - Mobile -			DRC	Small Value Procurement					2020 CRDP	ICPD: NATIONAL COCONU	12,000.00	12,000.00		
3277	5 02 05 030	Internet Subscription Expenses -			DRC	Small Value Procurement					2020 CRDP	ICPD: NATIONAL COCONU	24,000.00	24,000.00		
3278	5 02 11 990	Other Prof. Services - Contract of Service			DRC	-					2020 CRDP	ICPD: NATIONAL COCONU	500,000.00	500,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3279	5 02 13	Repair and Maintenance -			DRC	Small Value Procurement					2020 CRDP	ICPD: NATIONAL COCONU	454,000.00	454,000.00		
3280	5 02 99 020	Printing -			DRC	Small Value Procurement					2020 CRDP	ICPD: NATIONAL COCONU	150,000.00	150,000.00		
3281	5 02 99 050	General services -			DRC	-					2020 CRDP	ICPD: NATIONAL COCONU	600,000.00	600,000.00		
3282	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2020 CRDP	ICPD: NATIONAL COCONU	150,000.00	150,000.00		
3283	1 06 02 990	Land Improvements - Fencing			DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	800,000.00		800,000.00	
3284	1 06 05 020	Office Equipment - 3 Airconditioner			DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	100,000.00		100,000.00	
3285	1 06 05 030	ICT Equipment - Camera			DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	75,000.00		75,000.00	
3286	1 06 05 140	Technical & Scientific Equipment - Analytical Weighin			DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	100,000.00		100,000.00	
3287	5 02 01 010	Traveling Expense - Local -			DRC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	130,000.00	130,000.00		
3288	5 02 02 010	Training Expenses -			DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	200,000.00	200,000.00		
3289	5 02 03 010	Office Supplies Expense - various other supplies			DRC	Agency to Agency-PS DBM/Shoppin					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	100,000.00	100,000.00		
3290	5 02 03 090	Fuel, Oil & Lubricant Expense -			DRC	Direct Purchase					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	100,000.00	100,000.00		
3291	5 02 03 100	Agricultural and Marine Supplies Expenses - Fertilizer			DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	200,000.00	200,000.00		
3292	5 02 03 990	Other Supplies and Materials Expenses - various othe			DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	105,000.00	105,000.00		
3293	5 02 03 990 08	Tech. & Sci. Analytical grade-Chemicals Expense - Ta			DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	100,000.00	100,000.00		
3294	5 02 04 010	Water Expense -			DRC	Direct Contracting					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	30,000.00	30,000.00		
3295	5 02 05 020 01	TELEPHONE EXPENSES - MOBILE -			DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	10,000.00	10,000.00		
3296	5 02 11 990	Other Professional Services - Contract of Service			DRC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	2,438,763.60	2,438,763.60		
3297	5 02 12 990	General Services (Emergency Laborers) -			DRC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	2,277,600.00	2,277,600.00		
3298	5 02 13 040 01	R & M Buildings -			DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	400,000.00	400,000.00		
3299	5 02 13 050 04	RM - Agri Eqpt -			DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	120,000.00	120,000.00		
3300	5 02 99 040	Transpo & Delivery -			DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	200,000.00	200,000.00		
3301	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	113,636.40	113,636.40		
3302	5 02 02 010	Training Expenses			DRC	Small Value Procurement					2020 OIL PALM	REPROGRAM	44,435.82	44,435.82		
3303	1 06 05 040	Agricultural, Fishery and Forestry Equipment -			DRC	Small Value Procurement					CSIEAP	CSIEAP	68,000.00		68,000.00	
3304	5 02 01 010	Travelling Expense -			DRC	-					CSIEAP	CSIEAP	100,000.00	100,000.00		
3305	5 02 03 090	Fuel, Oil & Lubricant Expense -			DRC	Direct Purchase					CSIEAP	CSIEAP	2,500.00	2,500.00		
3306	5 02 11 990	General services -			DRC	-					CSIEAP	CSIEAP	100,000.00	100,000.00		
3307	5 02 99 050	Other Professional Services -			DRC	-					CSIEAP	CSIEAP	404,239.42	404,239.42		
3308	5 02 99 990	Other MOOE -			DRC	Small Value Procurement					CSIEAP	CSIEAP	118,000.00	118,000.00		
3309	5 02 04 010	Water Expenses -			DRC	Direct Contract					FPE	FIXED EXPENDITURES	300,000.00	300,000.00		
3310	5 02 04 020	Electricity Expenses -			DRC	Direct Contract					FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00		
3311	5 02 05 010	Postage and Courier Services -			DRC	Small Value Procurement					FPE	FIXED EXPENDITURES	40,000.00	40,000.00		
3312	5 02 05 020 02	Telephone Expenses - Landline -			DRC	Direct Contract					FPE	FIXED EXPENDITURES	100,000.00	100,000.00		
3313	5 02 05 030	Internet Subscription Expenses -			DRC	Small Value Procurement					FPE	FIXED EXPENDITURES	50,000.00	50,000.00		
3314	5 02 11 990	Other Professional Services -			DRC	-					FPE	FIXED EXPENDITURES	1,973,421.80	1,973,421.80		
3315	5 02 12 990	General Services (Emergency Laborers) -			DRC	-					FPE	FIXED EXPENDITURES	167,413.20	167,413.20		
3316	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - DRC			DRC	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
3317	5 02 12 030	Security Services - DRC			DRC	Competitive Bidding					GAS	FIXED EXPENDITURES	5,742,765.00	5,742,765.00		
3318	5 02 15 020	Fidelity Bond Premiums -			DRC	Small Value Procurement					GAS	FIXED EXPENDITURES	25,500.00	25,500.00		
3319	5 02 15 030	Insurance Expenses -			DRC	Agency to Agency					GAS	FIXED EXPENDITURES	188,713.04	188,713.04		
3320	5 02 11 990	Other Professional Services -			ZRC	-					2014 NFPDD	NFPDD: ASSESSMENT OF	48.00	48.00		
3321	5 02 11 990	Other Professional Services -			ZRC	-					2014 NFPDD	NFPDD: VILLAGE PROCES	2,727.57	2,727.57		
3322	5 02 11 990	Other Professional Services -			ZRC	-					2015 IPM	IPM RESEARCH	1,554,960.00	1,554,960.00		
3323	5 02 11 990	Other Professional Services -			ZRC	-					2015 NFPDD	NFPDD: COIR PROCESSIN	2,779.05	2,779.05		
3324	5 02 12 990	Other General Services - Salary			ZRC	-					2016 IPM	2016 IPM	2,936.00	2,936.00		
3325	5 02 11 990	Other Professional Services -			ZRC	-					2016 NFPDD	NFPDD: DESIGN AND FAB	57.15	57.15		
3326	5 02 11 990	Other Professional Services -			ZRC	-					2016 NFPDD	NFPDD: PRODUCT DEVEL	499.00	499.00		
3327	5 02 11 990	Other Professional Services -			ZRC	-					2016 NFPDD	NFPDD: PRODUCTION OF	622.34	622.34		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3328	5 02 11 990	Other Professional Services -			ZRC	-					2016 NFPDD	NFPDD: SOLID BIOFUELS	522.90	522.90		
3329	5 02 11 990	Other Professional Services -			ZRC	-					2017 NFPDD	NFPDD: DEVELOPMENT (	696.00	696.00		
3330	5 02 11 990	Office/ICT equipment -			ZRC	Small Value Procurement					2017 NFPDD	NFPDD: DEVELOPMENT (	710.00	710.00		
3331	5 02 11 990	Other Professional Services -			ZRC	-					2017 NFPDD	NFPDD: DEVELOPMENT (	7,333.36	7,333.36		
3332	5 02 11 990	Other Professional Services -			ZRC	-					2017 NFPDD	NFPDD: MUSHROOM CUL	1,653.69	1,653.69		
3333	5 02 11 990	Other Professional Services -			ZRC	-					2017 NFPDD	NFPDD: PILOTING AND E\	582.05	582.05		
3334	5 02 11 990	Other Professional Services -			ZRC	-					2017 NFPDD	NFPDD: PRODUCT DEVEL	5,937.40	5,937.40		
3335	5 02 12 990	Other General Services - Salary			ZRC	-					2017 PGRCUD	PGRCUD: NATIONAL COC	96,451.92	96,451.92		
3336	5 02 12 990	Other General Services - Salary			ZRC	-					2017 PGRCUD	PGRCUD: PRODUCTION (	5,651.73	5,651.73		
3337	5 02 11 990	Other Professional Services -			ZRC	-					2018 CHLCPP	2018 CHLCPP	1,380.42	1,380.42		
3338	5 02 03 990	Other Supplies and Materials Expeses -			ZRC	Small Value Procurement					2018 CRDP	IT MANAGEMENT SYSTEI	101,252.69	101,252.69		
3339	5 02 11 990	Other Professional Services -			ZRC	-					2018 CRDP	NFPDD: DESIGN AND DE\	1,309.86	1,309.86		
3340	5 02 11 990	Other Professional Services -			ZRC	-					2018 CRDP	NFPDD: DEVELOPMENT (	21,253.60	21,253.60		
3341	5 02 11 990	Other Professional Services -			ZRC	-					2018 CRDP	NFPDD: EXTRACTION ANI	4,425.79	4,425.79		
3342	5 02 11 990	Other Professional Services -			ZRC	-					2018 CRDP	NFPDD: PILOTING AND E\	1,953.45	1,953.45		
3343	5 02 03 990	Other Supplies and Materials Expenses -			ZRC	Small Value Procurement					2018 CRDP	NFPDD: PRODUCT DEVEL	11,631.67	11,631.67		
3344	5 02 11 990	Other Professional Services -			ZRC	-					2018 CRDP	NFPDD: UTILIZATION OF	726.66	726.66		
3345	5 02 12 990	Other General Services - Salary			ZRC	-					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZ	48,453.50	48,453.50		
3346	5 02 03 990	Other Supplies and Materials Expeses -			ZRC	Small Value Procurement					2019 CRDP	ADMIN COST	56,290.82	56,290.82		
3347	5 02 01 010	Traveling Expenses-Local -			ZRC	-					2019 CRDP	BIOTECH: CSET SUSTAIN	10,000.00	10,000.00		
3348	5 02 03 090	Fuel, Oil and Lubricants Expenses -			ZRC	Direct Purchase					2019 CRDP	BIOTECH: CSET SUSTAIN	115,200.00	115,200.00		
3349	5 02 03 990	Other Supplies and Materials Expenses -			ZRC	Small Value Procurement					2019 CRDP	BIOTECH: CSET SUSTAIN	100,000.00	100,000.00		
3350	5 02 11 990	Other Professional Services -			ZRC	-					2019 CRDP	BIOTECH: CSET SUSTAIN	435,912.00	435,912.00		
3351	5 02 11 990	Other Professional Services -			ZRC	-					2019 CRDP	NFPDD: DESIGN AND DE\	17,650.93	17,650.93		
3352	5 02 11 990	Other Professional Services -			ZRC	-					2019 CRDP	NFPDD: DEVELOPMENT (	90,000.00	90,000.00		
3353	5 02 12 990	General Services (Emergency Laborers) -			ZRC	-					2019 CRDP	NFPDD: DEVELOPMENT (	5,886.77	5,886.77		
3354	5 02 01 010	Traveling Expenses (Local) -			ZRC	-					2019 CRDP	NFPDD: MICROBIOLOGIC	6,000.00	6,000.00		
3355	5 02 03 990	Other Supplies and Materials Expenses -			ZRC	Small Value Procurement					2019 CRDP	NFPDD: MICROBIOLOGIC	10,000.00	10,000.00		
3356	5 02 03 990 08	Techn.& Sci.,Analytical Grade Chemicals -			ZRC	Small Value Procurement					2019 CRDP	NFPDD: MICROBIOLOGIC	8,513.04	8,513.04		
3357	5 02 03 990 08	Technical & Scientific Equipment -			ZRC	Small Value Procurement					2019 CRDP	NFPDD: MICROBIOLOGIC	50,000.00	50,000.00		
3358	5 02 05 020 01	Communication -			ZRC	Small Value Procurement					2019 CRDP	NFPDD: MICROBIOLOGIC	6,000.00	6,000.00		
3359	5 02 11 990	Other Professional Services -			ZRC	-					2019 CRDP	NFPDD: MICROBIOLOGIC	30,000.00	30,000.00		
3360	5 02 99 040	Transportation & Delivery expense -			ZRC	Small Value Procurement					2019 CRDP	NFPDD: MICROBIOLOGIC	10,000.00	10,000.00		
3361	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2019 CRDP	NFPDD: UTILIZATION OF	10,000.00	10,000.00		
3362	5 02 03 010	Office Supplies Expense -			ZRC	Agency to Agency - PS DBM/Shoppi					2019 CRDP	NFPDD: UTILIZATION OF	5,000.00	5,000.00		
3363	5 02 03 990	Other Supplies and Materials Expenses -			ZRC	Small Value Procurement					2019 CRDP	NFPDD: UTILIZATION OF	4,241.26	4,241.26		
3364	5 02 03 990 08	Techn.& Sci.,Analytical Grade Chemicals -			ZRC	Small Value Procurement					2019 CRDP	NFPDD: UTILIZATION OF	8,513.04	8,513.04		
3365	5 02 11 990	Other Professional Services -			ZRC	-					2019 CRDP	NFPDD: UTILIZATION OF	35,000.00	35,000.00		
3366	5 02 99 040	Transportation & Delivery expense -			ZRC	Small Value Procurement					2019 CRDP	NFPDD: UTILIZATION OF	5,000.00	5,000.00		
3367	5 02 12 990	Other General Services - Salary			ZRC	-					2019 CRDP	PGRCUD: REGENERATIO	20,651.00	20,651.00		
3368	5 02 02 010	Training & Scholarship Expense - Allowance for traini			ZRC	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	100,000.00	100,000.00		
3369	5 02 11 990	Other Professional Services -			ZRC	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	4,000,000.00	4,000,000.00		
3370	5 02 12 990	Other General Services - Salary			ZRC	-					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZ	592,156.55	592,156.55		
3371	5 02 01 010	Travel Expense - Local - Meetings, seminars, others			ZRC	-					2020 CRDP	EVALUATION OF THE GE	405,000.00	405,000.00		
3372	5 02 03 090	Fuel, Oil & Lubricant Expense - Diesel, Gasoline, Bra			ZRC	Direct Purchase					2020 CRDP	EVALUATION OF THE GE	90,000.00	90,000.00		
3373	5 02 03 100	Agricultural and Marine Supply Expenses - Nuts, fertil			ZRC	Small Value Procurement					2020 CRDP	EVALUATION OF THE GE	360,000.00	360,000.00		
3374	5 02 03 990	Other Supplies and Materials Expenses -			ZRC	Small Value Procurement					2020 CRDP	EVALUATION OF THE GE	135,000.00	135,000.00		
3375	5 02 12 990	Other General Services - Allowance for communicatic			ZRC	-					2020 CRDP	EVALUATION OF THE GE	360,000.00	360,000.00		
3376	5 02 99 040	Transportation & Delivery expense - Freight cost			ZRC	Small Value Procurement					2020 CRDP	EVALUATION OF THE GE	180,000.00	180,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3377	5 02 99 990	Other Maintenance & Operating Expenses - MOOE (a			ZRC	Small Value Procurement					2020 CRDP	EVALUATION OF THE GE(	270,000.00	270,000.00		
3378	5 02 01 010	Traveling Expense - Local -			ZRC	-					2020 CRDP	NFPDD: DEVELOPMENT (	158,960.00	158,960.00		
3379	5 02 03	SE - Expendable Technical & Scientific Equipment - (	18,000	1	ZRC	Small Value Procurement					2020 CRDP	NFPDD: DEVELOPMENT (	54,000.00	54,000.00		
3380	5 02 03 010	Office Supplies Expense -			ZRC	Agency to Agency - PS DBM/Shoppi					2020 CRDP	NFPDD: DEVELOPMENT (	15,000.00	15,000.00		
3381	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES -			ZRC	Direct Purchase					2020 CRDP	NFPDD: DEVELOPMENT (	366,000.00	366,000.00		
3382	5 02 03 990	Other Supplies and Materials Expenses -			ZRC	Small Value Procurement					2020 CRDP	NFPDD: DEVELOPMENT (	65,000.00	65,000.00		
3383	5 02 04	Utility Expense -			ZRC	Direct Contracting					2020 CRDP	NFPDD: DEVELOPMENT (	400,000.00	400,000.00		
3384	5 02 11 990	Other Professional Services - Contract of Service @ v		6	ZRC	-					2020 CRDP	NFPDD: DEVELOPMENT (	1,457,600.00	1,457,600.00		
3385	5 02 12 990	General Services (Emergency Laborers) - Job Order F		10	ZRC	-					2020 CRDP	NFPDD: DEVELOPMENT (	1,083,440.00	1,083,440.00		
3386	5 02 01 010	Traveling Expense - Local -			ZRC	-					2020 CRDP	NFPDD: DEVELOPMENT (	75,000.00	75,000.00		
3387	5 02 03 010	Office Supplies Expense -			ZRC	Agency to Agency - PS DBM/Shoppi					2020 CRDP	NFPDD: DEVELOPMENT (	15,000.00	15,000.00		
3388	5 02 03 990	Other Supplies and Materials Expenses -			ZRC	Small Value Procurement					2020 CRDP	NFPDD: DEVELOPMENT (	245,840.00	245,840.00		
3389	5 02 11 990	Other Professional Services - Contract of Service @ v		7	ZRC	-					2020 CRDP	NFPDD: DEVELOPMENT (	1,662,000.00	1,662,000.00		
3390	5 02 12 990	General Services (Emergency Laborers) - Job Order F		6	ZRC	-					2020 CRDP	NFPDD: DEVELOPMENT (	702,160.00	702,160.00		
3391	1 06 04/05	Machinery & Equipment - Solar panels and accessori			ZRC	Competitive Bidding					2020 CRDP	NFPDD: PERFORMANCE	1,008,000.00		1,008,000.00	
3392	5 02 01 010	Traveling Expense - Local -			ZRC	-					2020 CRDP	NFPDD: PERFORMANCE	150,200.00	150,200.00		
3393	5 02 01 010	Traveling Expense - Local / Multi-Sectoral -			ZRC	-					2020 CRDP	NFPDD: PERFORMANCE				
3394	5 02 03 010	Office Supplies Expense -			ZRC	Agency to Agency - PS DBM/Shoppi					2020 CRDP	NFPDD: PERFORMANCE	15,000.00	15,000.00		
3395	5 02 03 990	Other Supplies and Materials Expenses -			ZRC	Small Value Procurement					2020 CRDP	NFPDD: PERFORMANCE	507,360.00	507,360.00		
3396	5 02 03 990	Other Supplies and Materials Expenses / Multi-Sector			ZRC	Small Value Procurement					2020 CRDP	NFPDD: PERFORMANCE				
3397	5 02 11 990	Other Professional Services - Contract of Service @2		2	ZRC	-					2020 CRDP	NFPDD: PERFORMANCE	536,800.00	536,800.00		
3398	5 02 12 990	General Services (Emergency Laborers) - Job Order F		3	ZRC	-					2020 CRDP	NFPDD: PERFORMANCE	282,640.00	282,640.00		
3399	5 02 99 040	Transportation & Delivery expense -			ZRC	Small Value Procurement					2020 CRDP	NFPDD: PERFORMANCE	200,000.00	200,000.00		
3400	5 02 01 010	Travel Expense - Local - Allowance for local travel			ZRC	-					2020 CRDP	PERFORMANCE EVALUAT	360,000.00	360,000.00		
3401	5 02 03 010	Office Supplies Expense - bondpaper, pencil, marker,			ZRC	Agency to Agency - PS DBM/Shoppi					2020 CRDP	PERFORMANCE EVALUAT	40,000.00	40,000.00		
3402	5 02 03 090	Fuel, Oil & Lubricant Expense - Diesel, Gasoline, Bra			ZRC	Direct Purchase					2020 CRDP	PERFORMANCE EVALUAT	50,000.00	50,000.00		
3403	5 02 03 990	Other Supplies and Materials Expenses - various sup			ZRC	Small Value Procurement					2020 CRDP	PERFORMANCE EVALUAT	100,000.00	100,000.00		
3404	5 02 03 990 08	Laboratory Expenses - Laboratory supplies & material			ZRC	Small Value Procurement					2020 CRDP	PERFORMANCE EVALUAT	100,000.00	100,000.00		
3405	5 02 05 020 01	Communication Expenses (mobile) - calls for coordina			ZRC	Small Value Procurement					2020 CRDP	PERFORMANCE EVALUAT	7,500.00	7,500.00		
3406	5 02 11 990	Other Professional Services - Salary			ZRC	-					2020 CRDP	PERFORMANCE EVALUAT	600,000.00	600,000.00		
3407	5 02 12 990	Other General Services - Salary			ZRC	-					2020 CRDP	PERFORMANCE EVALUAT	400,000.00	400,000.00		
3408	5 02 99 030	Representation Expenses - Trainings/seminars			ZRC	Small Value Procurement					2020 CRDP	PERFORMANCE EVALUAT	12,500.00	12,500.00		
3409	5 02 99 040	Transportation & Delivery expense - Freight cost			ZRC	Small Value Procurement					2020 CRDP	PERFORMANCE EVALUAT	25,000.00	25,000.00		
3410	5 02 99 990	Other Maintenance & Operating Expenses - MOOE (a			ZRC	Small Value Procurement					2020 CRDP	PERFORMANCE EVALUAT	105,000.00	105,000.00		
3411	1 06 05 030	ICT Equipment - MOOE (as needed arises)			ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TECHNOL	70,000.00		70,000.00	
3412	1 06 05 140	Technical and Scientific Equipment - Equipment & ap			ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TECHNOL	200,000.00		200,000.00	
3413	5 02 01 010	Travel Expense - Local - Allowance for local travel			ZRC	-					2020 CRDP	PRODUCT AND TECHNOL	270,000.00	270,000.00		
3414	5 02 03 010	Office Supplies Expense - Various office supplies			ZRC	Agency to Agency - PS DBM/Shoppi					2020 CRDP	PRODUCT AND TECHNOL	75,000.00	75,000.00		
3415	5 02 03 090	Fuel, Oil & Lubricant Expense - Diesel, Gasoline, Bra			ZRC	Direct Purchase					2020 CRDP	PRODUCT AND TECHNOL	80,000.00	80,000.00		
3416	5 02 03 990	Other Supplies and Materials Expenses - various sup			ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TECHNOL	175,000.00	175,000.00		
3417	5 02 03 990 08	Internet Subscription Expenses - Communication, em			ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TECHNOL	15,000.00	15,000.00		
3418	5 02 05 020 01	Communication Expenses (mobile) - calls for coordina			ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TECHNOL	20,000.00	20,000.00		
3419	5 02 11 990	Other Professional Services - Salary			ZRC	-					2020 CRDP	PRODUCT AND TECHNOL	870,000.00	870,000.00		
3420	5 02 12 990	Other General Services - Salary			ZRC	-					2020 CRDP	PRODUCT AND TECHNOL	535,000.00	535,000.00		
3421	5 02 99 030	Representation Expenses - Trainings/seminars			ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TECHNOL	40,000.00	40,000.00		
3422	5 02 99 990	Other Maintenance & Operating Expenses - MOOE (a			ZRC	Small Value Procurement					2020 CRDP	PRODUCT AND TECHNOL	350,000.00	350,000.00		
3423	1 06 05 140	Technical & Scientific Equipment (EO) - Equipment &			ZRC	Small Value Procurement					2020 CRDP	SUSTAINABILITY OF THE	200,000.00		200,000.00	
3424	5 02 01 010	Travel Expense - Local - Allowance for local travel			ZRC	-					2020 CRDP	SUSTAINABILITY OF THE	180,000.00	180,000.00		
3425	5 02 03 010	Office Supplies Expense - Various supplies and Mate			ZRC	Agency to Agency - PS DBM/Shoppi					2020 CRDP	SUSTAINABILITY OF THE	80,000.00	80,000.00		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3426	5 02 03 090	Fuel, Oil, & Lubricant Expense - Diesel, Gasoline, Bra			ZRC	Direct Purchase					2020 CRDP	SUSTAINABILITY OF THE	160,000.00	160,000.00		
3427	5 02 03 990	Other supplies and Materials expense - Various suppl			ZRC	Small Value Procurement					2020 CRDP	SUSTAINABILITY OF THE	80,000.00	80,000.00		
3428	5 02 03 990 08	Laboratory Supplies - Various laboratories supplies ar			ZRC	Small Value Procurement					2020 CRDP	SUSTAINABILITY OF THE	1,800,000.00	1,800,000.00		
3429	5 02 05 020 01	Communication Expense - mobile - calls for coordinat			ZRC	Small Value Procurement					2020 CRDP	SUSTAINABILITY OF THE	10,000.00	10,000.00		
3430	5 02 11 990	Other Professional Services - Salary			ZRC	-					2020 CRDP	SUSTAINABILITY OF THE	2,880,000.00	2,880,000.00		
3431	5 02 99 030	Representation Expense - Trainings/seminars			ZRC	Small Value Procurement					2020 CRDP	SUSTAINABILITY OF THE	10,000.00	10,000.00		
3432	5 02 99 990	Other Maintenance & Operating Expenses - MOOE (a			ZRC	Small Value Procurement					2020 CRDP	SUSTAINABILITY OF THE	900,000.00	900,000.00		
3433	5 02 99 990	Other MOOE / Program Review -			ZRC	-					2020 CRDP	SUSTAINABILITY OF THE				
3434	1 06 05 030	ICT Equipment -			ZRC	Small Value Procurement					2020 CRDP	ZRC: CHARACTERIZATIO	100,000.00		100,000.00	
3435	1 06 05 140	Technical & Scientific Equipment - Synergy UV Ultrap			ZRC	Small Value Procurement					2020 CRDP	ZRC: CHARACTERIZATIO	1,250,000.00		1,250,000.00	
3436	1 06 06 010	Motor Vehicle - Motorcycle			ZRC	-					2020 CRDP	ZRC: CHARACTERIZATIO				
3437	5 02 01 010	Traveling Expense - Local -			ZRC	-					2020 CRDP	ZRC: CHARACTERIZATIO	45,000.00	45,000.00		
3438	5 02 01 010	Traveling Expense - Local / Convergence Forum -			ZRC	-					2020 CRDP	ZRC: CHARACTERIZATIO				
3439	5 02 02 010	Training & Scholarship Expense -			ZRC	Small Value Procurement					2020 CRDP	ZRC: CHARACTERIZATIO	45,000.00	45,000.00		
3440	5 02 03 010	Office Supplies Expense - *printer ink; bond papers, fo			ZRC	Agency to Agency - PS DBM/Shoppi					2020 CRDP	ZRC: CHARACTERIZATIO	45,000.00	45,000.00		
3441	5 02 03 010	Office Supplies Expense / Convergence Forum - Bool			ZRC	Agency to Agency - PS DBM/Shoppi					2020 CRDP	ZRC: CHARACTERIZATIO				
3442	5 02 03 080	Technical & Scientific Grade - Chemicals/Supplies - F			ZRC	Small Value Procurement					2020 CRDP	ZRC: CHARACTERIZATIO	400,000.00	400,000.00		
3443	5 02 05	Communication -			ZRC	Small Value Procurement					2020 CRDP	ZRC: CHARACTERIZATIO	10,000.00	10,000.00		
3444	5 02 11 030	Consultancy Services			ZRC	Small Value Procurement					2020 CRDP	ZRC: CHARACTERIZATIO	50,000.00	50,000.00		
3445	5 02 11 990	Other Professional Services -			ZRC	-					2020 CRDP	ZRC: CHARACTERIZATIO	330,000.00	330,000.00		
3446	5 02 12 990	General Services (Emergency Laborers) -			ZRC	-					2020 CRDP	ZRC: CHARACTERIZATIO	240,000.00	240,000.00		
3447	5 02 13	Repair & Maintenance -			ZRC	Small Value Procurement					2020 CRDP	ZRC: CHARACTERIZATIO	80,000.00	80,000.00		
3448	5 02 99 020	Printing and Publication Expenses -			ZRC	Small Value Procurement					2020 CRDP	ZRC: CHARACTERIZATIO	25,000.00	25,000.00		
3449	5 02 99 990	Other MOOE -			ZRC	Small Value Procurement					2020 CRDP	ZRC: CHARACTERIZATIO	80,000.00	80,000.00		
3450	5 02 99 990	Other MOOE / Convergence Forum -			ZRC	Small Value Procurement					2020 CRDP	ZRC: CHARACTERIZATIO				
3451	1 06 03 040	Water Supply System - Irrigation facilities/ systems			ZRC	Competitive Bidding					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	3,000,000.00		3,000,000.00	
3452	5 02 01 010	Travel Expense - Local - Local travel by air, land and			ZRC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	350,000.00	350,000.00		
3453	5 02 01 010	Travel Expense - Local / Convergence Forum - Local			ZRC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	50,000.00	50,000.00		
3454	5 02 02 010	Training & Scholarship Expense - In house trainings a			ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	250,000.00	250,000.00		
3455	5 02 03 010	Office Supplies Expense - Assorted office supplies			ZRC	Agency to Agency - PS DBM/Shoppi					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	100,000.00	100,000.00		
3456	5 02 03 080	Laboratory Expenses - Talcum powder, laboratory sup			ZRC	Agency to Agency - PS DBM/Shoppi					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	90,000.00	90,000.00		
3457	5 02 03 090	Fuel, Oil & Lubricant Expense - Diesel, Gasoline, Bra			ZRC	Direct Purchase					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	600,000.00	600,000.00		
3458	5 02 03 100	Agricultural and Marine Supplies Expenses - Agri inpu			ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	950,000.00	950,000.00		
3459	5 02 03 100	Agricultural and Marine Supplies Expenses / Converg			ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	50,000.00	50,000.00		
3460	5 02 03 990	Other Supplies and Materials Expenses - Assorted Su			ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	100,000.00	100,000.00		
3461	5 02 04	Utility Expenses - Electricity, Water, etc.			ZRC	Direct Contract					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	200,000.00	200,000.00		
3462	5 02 05 020 01	Communication Expenses - Mobile - calls for coordina			ZRC	Direct Contract					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	60,000.00	60,000.00		
3463	5 02 11 990	Other Professional Services - CSG Supervisors, Ema			ZRC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	25,000,000.00	25,000,000.00		
3464	5 02 12 990	General Services (Emergency Laborers) - Laborers (s			ZRC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	2,400,000.00	2,400,000.00		
3465	5 02 13	Repair & Maintenance- Buildings and Other Structures			ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	150,000.00	150,000.00		
3466	5 02 13 050 04	RM - Agri Equipment - Repair of agri equipment			ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	200,000.00	200,000.00		
3467	5 02 99 040	Transportation & Delivery expense - Shipment of seed			ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	1,200,000.00	1,200,000.00		
3468	5 02 99 990	Other Maintenance and Operating Expenses - MOOE			ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	200,000.00	200,000.00		
3469	5 02 99 990	Other Maintenance and Operating Expenses / Conver			ZRC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZ	50,000.00	50,000.00		
3470	5 02 02 010	Training Expenses			ZRC	Small Value Procurement					2020 OIL PALM	REPROGRAM	1,504.00	1,504.00		
3471	1 06 05 020/30	Office Eqpmt. / IT Eqmt. -			ZRC	Small Value Procurement					BIOVERSITY INTERNATIO	DEVELOPING CRYOPRES	45.48		45.48	
3472	5 01 02 100	Honoraria -			ZRC	-					BIOVERSITY INTERNATIO	DEVELOPING CRYOPRES				
3473	5 02 01 010	Traveling Expenses -			ZRC	-					BIOVERSITY INTERNATIO	DEVELOPING CRYOPRES	12,364.60	12,364.60		
3474	5 02 03 080	Medical, Dental and Laboratory Expense -			ZRC	Small Value Procurement					BIOVERSITY INTERNATIO	DEVELOPING CRYOPRES	12,404.76	12,404.76		

NO.	CODE	PROCUREMENT PROGRAM			PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS		ESTIMATED BUDGET			REMARKS
		DESCRIPTION	UNIT COST	QTY			ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRA CT SIGNING	PROJECT	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3475	1 06 05 140	Technical and Scientific Equipment - Climatic chambe			ZRC	Small Value Procurement					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMI	505,000.00		505,000.00	
3476	1 06 05 990	Other Machinery and Equipment -			ZRC	Small Value Procurement					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMI	80,000.00		80,000.00	
3477	5 01 02 100	Honoraria - Project Leader, Project Staff, Project Coor		5	ZRC	-					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMI				
3478	5 02 03 010	Office Supplies Expense -			ZRC	Agency to Agency - PS DBM/Shoppi					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMI	25,000.00	25,000.00		
3479	5 02 03 090	Fuel, Oil and Lubricants Expense -			ZRC	Direct Purchase					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMI	25,000.00	25,000.00		
3480	5 02 03 990	Other supplies and Materials expense -			ZRC	Small Value Procurement					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMI	485,000.00	485,000.00		
3481	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals -			ZRC	Small Value Procurement					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMI	80,000.00	80,000.00		
3482	5 02 04 020	Electricity Expense -			ZRC	Direct Contract					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMI	100,000.00	100,000.00		
3483	5 02 05	Communications Expense -			ZRC	Small Value Procurement					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMI	100,000.00	100,000.00		
3484	5 02 05 010	Postage and Deliveries -			ZRC	Small Value Procurement					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMI	7,500.00	7,500.00		
3485	5 02 11 990	Other Professional Services - Project Assistants (L3),		6	ZRC	-					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMI	1,195,408.80	1,195,408.80		
3486	5 02 99 030	Representation Expense -			ZRC	Small Value Procurement					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMI	10,000.00	10,000.00		
3487	5 02 03 090	Fuel, Oil and Lubricants Expenses -			ZRC	Direct Purchase					FPE	FIXED EXPENDITURES	800,000.00	800,000.00		
3488	5 02 04 020	Electricity Expenses -			ZRC	Direct Contract					FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00		
3489	5 02 05 010	Postage and Courier Services -			ZRC	Small Value Procurement					FPE	FIXED EXPENDITURES	35,000.00	35,000.00		
3490	5 02 05 020 02	Telephone Expenses - Landline -			ZRC	Direct Contract					FPE	FIXED EXPENDITURES	90,000.00	90,000.00		
3491	5 02 05 030	Internet Subscription Expenses -			ZRC	Small Value Procurement					FPE	FIXED EXPENDITURES	72,000.00	72,000.00		
3492	5 02 11 990	Other Professional Services -			ZRC	-					FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00		
3493	5 02 99 050	Rent/Lease Expenses -			ZRC	Negotiated Procurement-Lease of Pr					FPE	FIXED EXPENDITURES	1,120.00	1,120.00		
3494	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - ZRC			ZRC	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
3495	5 02 12 030	Security Services - ZRC			ZRC	Competitive Bidding					GAS	FIXED EXPENDITURES	8,188,410.00	8,188,410.00		
3496	5 02 15 010 01	Taxes, Duties and Licenses -			ZRC	Agency to Agency					GAS	FIXED EXPENDITURES	148,575.28	148,575.28		
3497	5 02 15 020	Fidelity Bond Premiums -			ZRC	Small Value Procurement					GAS	FIXED EXPENDITURES	165,150.00	165,150.00		
3498	5 02 15 030	Insurance Expenses -			ZRC	Agency to Agency					GAS	FIXED EXPENDITURES	1,022,000.00	1,022,000.00		
3499	5 02 05 010	Postage and Deliveries -			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 1	1,000.00	1,000.00		
3500	1 06 05 140	Technical and Scientific Equipment -			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	5,000.00		5,000.00	
3501	5 02 01	Travel Expense -			ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 2	32,165.00	32,165.00		
3502	5 02 03 010	Office Supplies Expense -			ZRC	Agency to Agency - PS DBM/Shoppi					PINOY TANNIN PROJECT	SNF - TRANCHE 2	2,058.00	2,058.00		
3503	5 02 03 080	Medical, Dental and Laboratory Expense -			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	85.00	85.00		
3504	5 02 03 990	Other Supplies & Materials Exp. -			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	9,000.00	9,000.00		
3505	5 02 12 990	Other Services -			ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 2	17,635.60	17,635.60		
3506	5 02 99 040	Transportation Expense -			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	413.50	413.50		
3507	5 02 99 990	Other MOE -			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	23,165.41	23,165.41		
3508	5 01 02 100	Honoraria - Payment of honoraria for employees			ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 3				
3509	5 02 01 010	Traveling Expenses-Local - Attend to semi-annual me			ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 3	35,000.00	35,000.00		
3510	5 02 03 010	Office Supplies Expense - Procurement of supplies ar			ZRC	Agency to Agency - PS DBM/Shoppi					PINOY TANNIN PROJECT	SNF - TRANCHE 3	2,500.00	2,500.00		
3511	5 02 03 990 08	Technical and Scientific Analytical Grade- Chemicals			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 3	25,516.99	25,516.99		
3512	5 02 11 990	Other Professional Services Conduct of trials, studies		1	ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 3	203,500.00	203,500.00		
3513	5 02 99 990	Other Maintenance and Operating Expenses - Procur			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 3	2,500.00	2,500.00		
		SUBTOTAL											**2,760,137,597.66**	**2,458,789,477.83**	**301,348,119.83**	
		GRAND TOTAL											**2,760,137,597.66**	**2,458,789,477.83**	**301,348,119.83**	

Consolidated by:

ORIGINAL SIGNED
EDSEL B. PABELLANO
Chief, GSD / Head, BAC Secretariat

Funds Available:

ORIGINAL SIGNED
MARY GRACE T. PIENCENAVES
OIC, Budget Division

ORIGINAL SIGNED
EDUARDO F. SUAREZ
Manager, Finance Department

Recommending Approval:

ORIGINAL SIGNED
ERLENE C. MANOHAR
DA, RDB / BAC, Chairman

Approve by:

ORIGINAL SIGNED
BENJAMIN R. MADRIGAL JR.
Administrator

NO.	CODE	PROCUREMENT PROGRAM DESCRIPTION	UNIT COST	QTY	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY: ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUNDS: PROJECT	COMPONENT	ESTIMATED BUDGET: TOTAL	MOOE	CAPITAL OUTLAY	REMARKS
3493	5 02 99 050	Rent/Lease Expenses -			ZRC	Negotiated Procurement-Lease of Pr					FPE	FIXED EXPENDITURES	1,120.00	1,120.00		
3494	5 02 10 030 01	Extraordinary and Miscellaneous Expenses - ZRC			ZRC	Small Value Procurement					GAS	EME	116,400.00	116,400.00		
3495	5 02 12 030	Security Services - ZRC			ZRC	Competitive Bidding					GAS	FIXED EXPENDITURES	8,188,410.00	8,188,410.00		
3496	5 02 15 010 01	Taxes, Duties and Licenses -			ZRC	Agency to Agency					GAS	FIXED EXPENDITURES	148,575.28	148,575.28		
3497	5 02 15 020	Fidelity Bond Premiums -			ZRC	Small Value Procurement					GAS	FIXED EXPENDITURES	165,150.00	165,150.00		
3498	5 02 15 030	Insurance Expenses -			ZRC	Agency to Agency					GAS	FIXED EXPENDITURES	1,022,000.00	1,022,000.00		
3499	5 02 05 010	Postage and Deliveries -			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 1	1,000.00	1,000.00		
3500	1 06 05 140	Technical and Scientific Equipment -			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	5,000.00		5,000.00	
3501	5 02 01	Travel Expense -			ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 2	32,165.00	32,165.00		
3502	5 02 03 010	Office Supplies Expense -			ZRC	Agency to Agency - PS DBM/Shoppi					PINOY TANNIN PROJECT	SNF - TRANCHE 2	2,058.00	2,058.00		
3503	5 02 03 080	Medical, Dental and Laboratory Expense -			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	85.00	85.00		
3504	5 02 03 990	Other Supplies & Materials Exp. -			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	9,000.00	9,000.00		
3505	5 02 12 990	Other Services -			ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 2	17,635.60	17,635.60		
3506	5 02 99 040	Transportation Expense -			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	413.50	413.50		
3507	5 02 99 990	Other MOE -			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	23,165.41	23,165.41		
3508	5 01 02 100	Honoraria - Payment of honoraria for employees			ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 3				
3509	5 02 01 010	Traveling Expenses-Local - Attend to semi-annual me			ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 3	35,000.00	35,000.00		
3510	5 02 03 010	Office Supplies Expense - Procurement of supplies ar			ZRC	Agency to Agency - PS DBM/Shoppi					PINOY TANNIN PROJECT	SNF - TRANCHE 3	2,500.00	2,500.00		
3511	5 02 03 990 08	Technical and Scientific Analytical Grade- Chemicals			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 3	25,516.99	25,516.99		
3512	5 02 11 990	Other Professional Services Conduct of trials, studies		1	ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 3	203,500.00	203,500.00		
3513	5 02 99 990	Other Maintenance and Operating Expenses - Procur			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 3	2,500.00	2,500.00		
		SUBTOTAL											2,760,137,597.66	2,458,789,477.83	301,348,119.83	
		GRAND TOTAL											2,760,137,597.66	2,458,789,477.83	301,348,119.83	

Consolidated by:

EDSEL B. PABELLANO
Chief, GSD / Head, BAC Secretariat

Funds Available:

MARY GRACE T. PIENCENAVES
OIC, Budget Division

EDUARDO F. SUAREZ
Manager, Finance Department

Recommending Approval:

ERLENE C. MANOHAR
DA, RDB / BAC, Chairman

Approve by:

BENJAMIN R. MADRIGAL JR.
Administrator